

# FY 2023/2024 – FY 2027/28

## Transportation Improvement Program

*for Orange, Osceola, and Seminole Counties, Florida*

Adopted by the MetroPlan Orlando Board on July 12, 2023

*Modified May 8, 2024*



# What is this document?

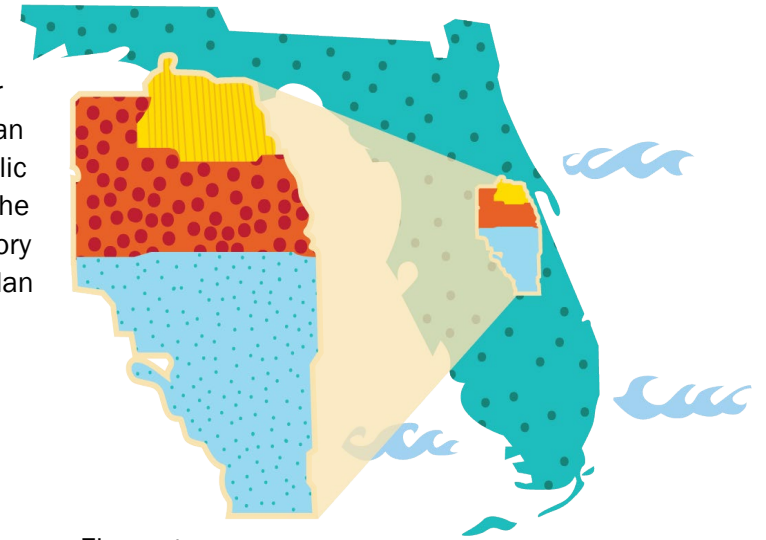
Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

*Document prepared by MetroPlan Orlando.*

*Adopted by the MetroPlan Orlando Board on July 12, 2023.*

*Modified May 8, 2024.*

This report was prepared under the FY 2022/2023 Orlando Urban Area Unified Planning Work Program Element 120. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando and Kissimmee Urban Areas.



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# Revisions to the TIP

The TIP is a living document and as such, changes to the TIP are frequently required. These may be deemed either “amendments”, or “modifications” according to the Florida Department of Transportation MPO Program Management Handbook. The following section lists the revisions made to the TIP following the Board adoption on July 12, 2023:

- Amendment: September 13, 2023 – Added FM #453340-1 as a new project funded through a federal discretionary (RAISE) grant
- Modification: September 13, 2023 – FM #437472-3, #443395-2, #444681-2, #444785-1, #446903-2, #447388-2, and #451987-2 are LAP projects where funds have been moved from other project segments (ex. -1 to -2) for contractual purposes
- Roll Forward Amendment: September 13, 2023 – Routine procedure to roll unused programmed funds from FY 2023 to FY 2024
- Amendment: February 14, 2024 – Advances PE and ROW funding for FM #431456-1 and advances DSB funding for FM #431456-2 as part of the Moving Florida Forward Initiative
- Amendment: March 13, 2024 – Increases ACNR funds and SA funds, and adds DDR funds, LF funds, and DIH funds for CST in FY 2024
- Modification: May 8, 2024 – FM #452512-2 – Administrative modification to add a 5310 transit project to the TIP with OPS and CAP funding in FY 2024

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# Board Resolution



**RESOLUTION NO. 23-07**

APPROVED BY  
METROPLAN ORLANDO  
*S. Smith 7/12/23*

**SUBJECT:**  
**Endorsement of FY 2023/24 - 2027/28**  
**Transportation Improvement Program**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2023/24 - 2027/28 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

Passed and duly adopted this 12<sup>th</sup> day of July, 2023.

**CERTIFICATE**

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

*Mayra Uribe*  
Commissioner Mayra Uribe, Chair

Attest:  
*Lisa Smith*  
Lisa Smith, Sr. Board Services Coordinator  
and Recording Secretary



# Section 1: Introduction & Overview

## Purpose of the TIP

The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Urban Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area during the FY 2023/2024 – 2027/2028 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan’s (MTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it ensures we are striving to achieve the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area’s highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency as well.

The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).

## Key Points

- The TIP is created with help from the public! MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a listing of commonly used acronyms and funding codes.
- Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- The priorities must be consistent with local comprehensive plans and the adopted 2045 MTP. The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the FY 2027/28 – FY 2035/36 Prioritized Project List used to prepare the TIP.
- This document is not a “wish list.” All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are located in the FDOT Transportation Improvement Program System Performance Report located in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements and the State of Florida requires the TIP to be updated annually by July 15<sup>th</sup>.



# Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

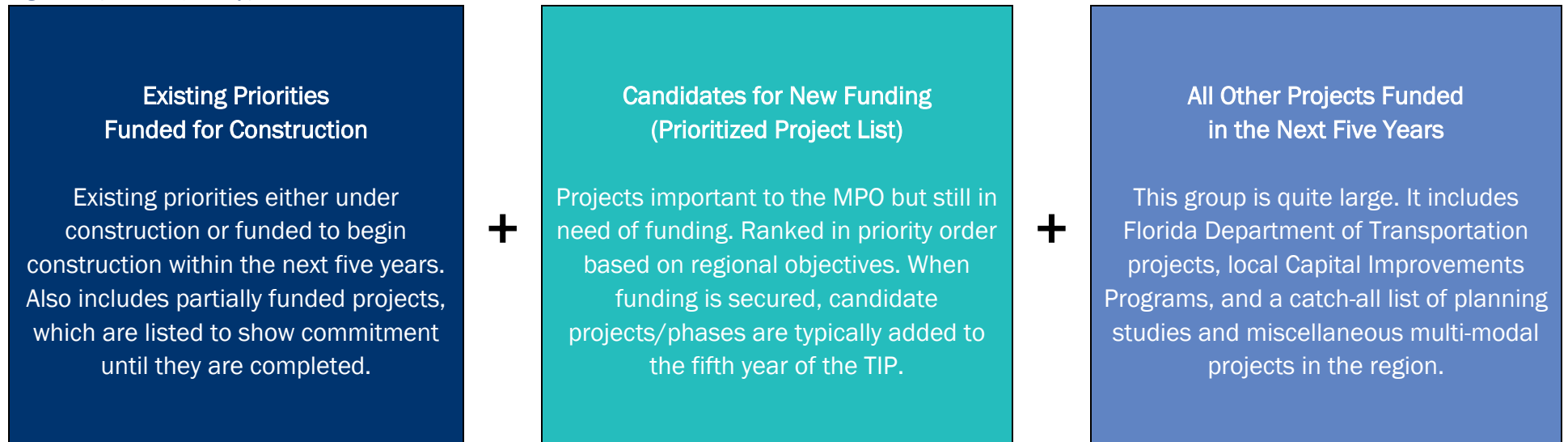
- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



## Types of Projects

There are three different types of projects which are in the TIP, as described in **Figure 1**. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the Prioritized Project List (PPL). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types



# Project Selection

MetroPlan Orlando develops a long-range Metropolitan Transportation Plan (MTP) for the Orlando-Sanford and Kissimmee Urban Areas that describes what transportation projects will be funded over the next 20 years and beyond. The TIP brings the MTP to life in five-year increments. It shows the priorities, impact, and spells out the projects in detail. The process used in prioritizing the projects is described in the “How are projects prioritized?” section and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2022 and were forwarded to the Florida Department of Transportation (FDOT) to be used in developing the FY 2023/24 – FY 2027/28 Tentative Five-Year Work Program.

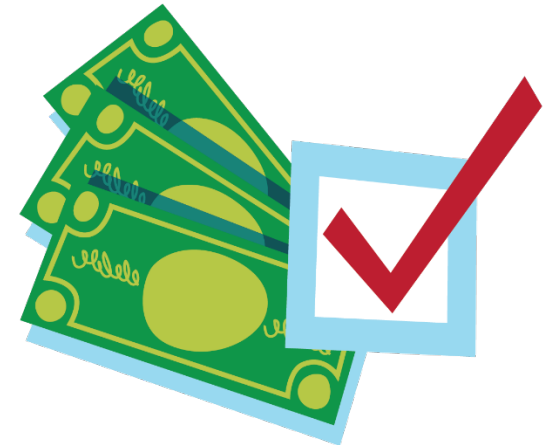


## Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2045 MTP, as stated above. The TIP projects must be consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan, the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

## How are projects funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and matching expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. Section 10 of the TIP includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.



# Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT’s Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

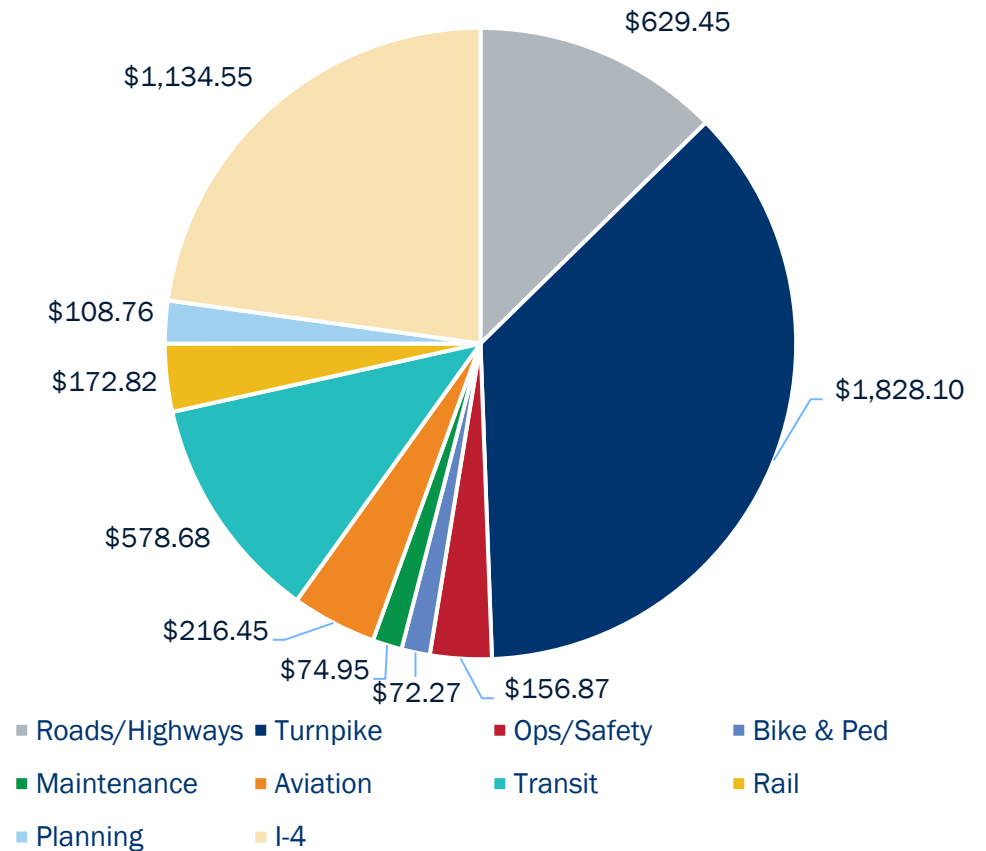
## TMA Funding Allocation

Consistent with the adopted 2045 MTP, MetroPlan Orlando’s policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 32% for Complete Streets projects,
- 30% for Transit projects,
- 21% for TSM&O projects, and
- 17% for Bicycle and Pedestrian projects.

The projects included in the TIP are consistent with FDOT’s Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/ State/ Turnpike Funding Programmed in FY 23/24 – FY 27/28



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars

# How are projects prioritized?

Consistent with FHWA’s Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets. The criteria considered for prioritization are shown in **Figure 3**.

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described at right. The FY 2027/28 – FY 2035/36 PPL (included in Appendix A) was adopted by MetroPlan Orlando in July 2022 and was used by FDOT in developing the FY 2023/24 – FY 2027/28 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2045 Metropolitan Transportation Plan in December 2020, MetroPlan Orlando follows a performance-based project selection process that accounts for multi-modal tradeoffs in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2045 Metropolitan Transportation Plan and its goals and objectives.

While project priorities were unchanged from the previous year, it should be noted, while priority programming determines the order in which projects are pursued, several factors such as available funding and the need for additional analysis or design can influence the order in which projects are implemented.

For information about MetroPlan Orlando’s project evaluation and prioritization process, visit: <https://metroplanorlando.gov/plans/prioritized-project-list/>.

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
<b>Safety &amp; Security</b>	Crash Rate
	Fatal & Serious Injury Crash Rates
	Number of Pedestrian & Bicycle Crashes
	Evacuation Route Designation
<b>Reliability &amp; Performance</b>	Travel Time Reliability (Auto)
	Unreliability on Constrained Corridor
	Fiber Optic Presence
	Segment Actively Monitored/Managed
	Relative Change: Future Congested Speeds
<b>Access &amp; Connectivity</b>	Transit System Headways
	Population: ½ Mile of Non-Transit Corridor
	Jobs: ½ Mile of Non-Transit Corridor
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ Mile of Corridor
	MTP Centrality Analysis Score (Critical Sidewalk Need)
<b>Health &amp; Environment</b>	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Rates
	Intensity & Proximity: Environmental Justice Populations
	Relative Change: Vehicle Miles Traveled (2020 vs. 2045)
<b>Investment &amp; Economy</b>	Percentage of Commercial Vehicle Traffic
	Statewide Truck Bottlenecks
	Intensity & Proximity: Freight Intensive Land Uses
	Relative Change: Vehicle Hours Traveled
	Cost Burdened Households: ¼ Mile of Corridor
	Percentage of Visitor Traffic
	Cost of Congestion

Source: MetroPlan Orlando Prioritized Project List, Appendix A

# Congestion Management Process

MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in Section 7: Traffic Operation and Safety projects. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a *Systems Performance Report* summarizing federal performance management requirements, regional conditions and adopted targets.

## Previous Conforming Projects

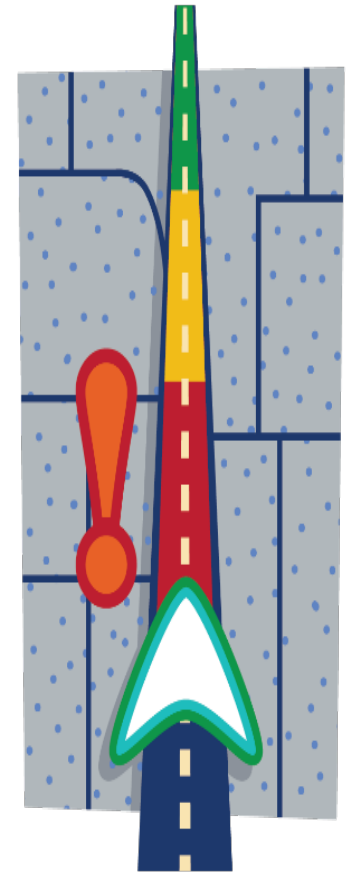
This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

## Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in Section 2 of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

## Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.





# Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange, Osceola, and Seminole Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. While MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.



MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For information about the TDSP, visit [https://metroplanorlando.gov/wp-content/uploads/2022-LYNX-TDSP-Minor-Update\\_FINAL.pdf](https://metroplanorlando.gov/wp-content/uploads/2022-LYNX-TDSP-Minor-Update_FINAL.pdf).

Figure 4 | FY 2022/23 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant	Orange County	Osceola County	Seminole County	3-County Total
Allocation	\$2,342,193	\$799,777	\$770,326	\$3,912,296
Local Match (10%)	\$260,243	\$88,863	\$85,591	\$434,697
<b>T&amp;E Total Funding</b>	<b>\$2,602,436</b>	<b>\$888,640</b>	<b>\$855,917</b>	<b>\$4,346,993</b>
TD Planning Grant	Orange County	Osceola County	Seminole County	3-County Total
TD Planning Total Funding	\$2,342,193	\$799,777	\$770,326	\$3,912,296

Source: LYNX Transportation Disadvantage Service Plan, May 2022

# Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the Metropolitan Transportation Plan to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on [MetroPlanOrlando.gov](http://MetroPlanOrlando.gov).



## Your participation is critical to creating the TIP

Input from the public can and does lead to important changes. The draft TIP will be available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: [comment@metroplanorlando.gov](mailto:comment@metroplanorlando.gov).

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: <https://metroplanorlando.gov/plans/transportation-improvement-program/> .

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Jason Sartorio at:

[Jason.Sartorio@metroplanorlando.gov](mailto:Jason.Sartorio@metroplanorlando.gov).

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# Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually-listed projects from the TIP.

All amendments to the TIP are presented to the MetroPlan Orlando’s advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando’s website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando’s Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson’s approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando’s regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.



# How to Read the TIP



The TIP format is illustrated in the example table shown in **Figure 4**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **Project Name or Designation** is the name designated to the project by FDOT or Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Length** is the length of the work area in miles, not available for all projects.
- **Work Description** is a brief description of the project to be implemented.
- **MTP Reference** identifies the project’s inclusion in the adopted 2045 MTP. The link to the 2045 MTP on MetroPlan Orlando’s website is: <https://metroplanorlando.gov/plans/metropolitan-transportation-plan/>.
- **Historic Cost** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2023/2024.
- **Project Status and Cost** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. Costs shown in thousands of dollars (\$000’s).
- **Funding Source** describes the funding source for Federal, State, or Local funds. See Section XV.
- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST).
- **Estimated Future Cost** consist of five years of programming in the FDOT Work Program for Non-SIS and ten years of programmed costs for Strategic Intermodal System (SIS) Projects.
- **Total Project Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2023/2024.
- **Responsible Agency** is the agency responsible for managing the project.
- **SIS Project** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS). Each project on the SIS will have an identifier (SIS Project) in the far-right column on the TIP table on which the project is located.

Figure 5 | TIP Table Example

FPN: 12345-1		From: Example A Road		MTP Ref.: CFP Table 18					
Project Name: MetroPlan Example Project		To: Example B Road		Managed by: FDOT					
Description: Widen to 4 Lanes		Length: 1 Mile							
Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated	Total Cost
Prior to	DDR	PE	\$ 200	\$ -	\$ -	\$ -	\$ -	Future Costs	\$ 200
FY 2023/24	DIH	ROW	\$ -	\$ 100	\$ 100	\$ -	\$ -	After	\$ 200
	DS	CST	\$ -	\$ -	\$ 200	\$ 300	\$ -	FY 2027/28	\$ 500
<b>\$ 100.00</b>			<b>\$ 200</b>	<b>\$ 100</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 2,000</b>

Note: Project example for illustrative purposes only.

Major projects fully funded for construction in the TIP not specifically identified in the MTP have an MTP reference shown as Technical Series 12, Page 12-6, E+C (Existing plus Committed). Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as Cost Feasible Plan, Page 17, since there is a section on that page describing this FDOT program/type of project.

## Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2022/23 documents can be found at this link: [https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022\\_23-Federally-Obligated-Funds-Report.pdf](https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022_23-Federally-Obligated-Funds-Report.pdf).



## Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2023, no corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, their final report is anticipated to be received by August 2023.

## TIP Review & Distribution

In addition to the review of the draft FY 2023/24 – FY 2027/28 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to Sea TPO; Lake Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

## Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.





## Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
<b>Interstate Projects - Orange County</b>						
242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	Section 4	ROW funding for FY 2023/24 advanced and completed in FY 2022/23
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	West of SR 528	Add Lanes & Reconstruct	Section 4	ROW funding advanced from FY 2024/25 to FY 2023/24; PE rolled forward to FY 2023/24 and added to FY 2027/28
441113-1	I-4 (SR 400)	Daryl Carter Pkwy.	-	Interchange (New)	Section 4	CST rolled forward to FY 2023/24
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvement	Section 4	PE, RRU, and CST funding rolled forward to FY 2023/24; DSB funding rolled forward to FY 2023/24 and 2024/25; DSB funding moved from FY 2023/24 to FY 2024/25
<b>Interstate Projects - Osceola County</b>						
431456-1	I-4 Beyond the Ultimate	West of CR 531	E of CR 522 (Osceola Pkwy.)	Add lanes & reconstruct	Section 4	RRU funding rolled forward to FY 2023/24; PE and ROW funding advanced to FY 2023/24 through an FDOT TIP Amendment
<b>Interstate Projects - Seminole County</b>						
242592-4	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	Section 4	ROW added in FY 2023/24; ROW increased in 2024/25; ROW advanced from FY 2025/26 to FY 2023/24; ROW deferred from FY 2022/23 to FY 2023/24 and funding decreased; ROW funding decreased in FY 2023/24 and deferred to FY 2024/25
<b>Interstate Projects - Districtwide</b>						
432193-1	I-4 Managed Lanes	Kirkman Rd.	SR 434	Add Lanes & Reconstruct	Section 4	No change
432193-4	I-4 Express Lanes Toll Operations	-	-	Toll Collection	Section 4	OPS funding decreased in FY 2023/24, 2024/25, 2025/26, 2026/27; OPS funding added in FY 2027/28
442930-1	I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support	-	-	Preliminary Engineering	Section 4	PE funding increased in FY 2023/24 and added in FY 2027/28
<b>State Highway Projects - Orange County</b>						
239203-7	SR 50	Avalon Park Blvd.	Chuluota Rd.	Add Lanes & Rehabilitate Pavement	Section 5	ENV and PE funding rolled forward to FY 2023/24; CST funding increased in FY 2026/27
239203-8	SR 50	Chuluota Rd.	SR 520	Add Lanes & Rehabilitate Pavement	Section 5	ENV and PE funding rolled forward to FY 2023/24; CST funding added in FY 2027/28
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Seminole Co. Line	Add Lanes & Reconstruct	Section 5	No change

## Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
<b>State Highway Projects - Osceola County</b>						
418403-3	SR 600 (US 17/92)	Pleasant Hill Rd.	Portage St.	Add Lanes & Reconstruct	Section 5	ROW advanced from FY 2023/24, 2024/25, 2025/26, and 2026/27 and completed in FY 2022/23; PE funding added in FY 2023/24
418403-7	SR 600 (US 17/92) John Young Pkwy. at Pleasant Hill Rd.	John Young Pkwy.	Pleasant Hill Rd.	Intersection Improvement	Section 5	ROW funded for FY 2024/25 and FY 2025/26, CST deferred to FY 2026/27
437200-2	US 17/92	Ivy Mist Lane	Avenue A	Add Lanes & Reconstruct	Section 5	Project limits adjusted
445415-2	Neptune Rd.	S of King Crest Rd.	E US 192	Widen to 4 Lanes	Section 5	CST funding rolled forward to FY 2023/24
445415-3	Neptune Rd.	Partin Settlement Rd.	S of King Crest Rd.	Widen to 4 Lanes	Section 5	CST funding rolled forward to FY 2023/24
<b>State Highway Projects - Seminole County</b>						
240200-2	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	N/A	Construction Completed
240200-3	SR 46/ Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	Section 5	PE, RRU, and CST funding rolled forward to FY 2023/24
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	Section 5	PE, CST, and DSB funding rolled forward to FY 2023/24
436679-1	SR 15/600/ US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	N/A	Construction underway, all funding from FY 2022/23 allocated
<b>State Highway Projects - Districtwide</b>						
437174-2	SR 535/Vineland Rd.	US 192	North of World Center Dr.	PD&E/EMO Study	Section 5	No change
<b>Turnpike Projects - Orange County</b>						
433663-1	Sand Lake Rd. / TPK Interchange (SR 482/SR 91) - (MP 257)	-	-	Interchange (New)	Section 6	PE, ROW, RRU, and CST funding rolled forward to FY 2023/24; ENV and RRU funding increased in FY 2023/24; CST funding increased in FY 2023/24
435784-1	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 8 Lanes	-	PD&E, PE, ROW, and CST funding rolled forward to FY 2023/24
438547-2	Orlando South Ultimate Interchange - Phase I	-	-	Interchange Justification/Modification	Section 6	PE, ROW, and RRU funding rolled forward to FY 2023/24; PE funding added for FY 2024/25; ENV funding moved from FY 2025/26 to FY 2024/24, 2026/27, and 2027/28; ROW decreased in FY 2024/25 and FY 2025/26 and advanced in FY 2023/24; RRU funding deferred from FY 2025/26 to FY 2026/27 and funding increased; CST funds decreased in FY 2026/27 and added in FY 2027/28
444006-1	PD&E Widen TPK (SR 91)	S of Sand Lake Rd. (MP 257)	S of SR 408 MP 263	PD&E/EMO Study	Section 6	PD&E funding advanced from FY 2025/26 and 2026/27 to FY 2024/25
444979-1	SR 528	at Voltaire Dr		New Interchange	Section 6	PE funding added for FY 2026/27; ENV funding increased for FY 2026/27; RRU funding increased in FY 2025/26 and added for FY 2027/28; ROW funding added for FY 2027/28

## Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
444980-1	New Interchange on TPK Mainline (SR 91)	Taft Vineland Rd. (~MP 253)	-	Interchange (New)	Section 6	PE funding increased in FY 2023/24; ENV funding deferred from FY 2024/25 to FY 2026/27 and funding increased; ROW funding increased in FY 2023/24, 2024/25, and 2025/26; CST funding increased in FY 2026/27

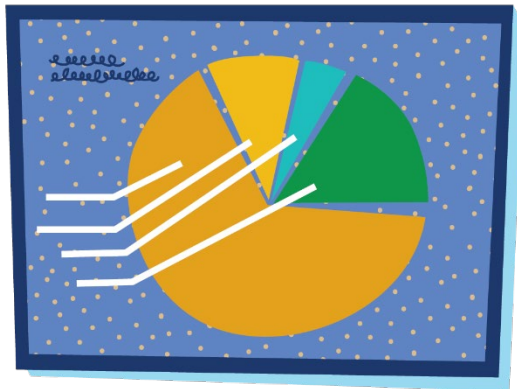
### Turnpike Projects - Osceola County

436194-1	Widen TPK (SR 91)	Partin Settlement Rd. (MP 243.5)	Osceola Pkwy. (MP 249)	Add Lanes & Reconstruct	Section 6	ENV, PD&E, PE, ROW, and RRU funding rolled forward to FY 2023/24; ENV and ROW funding deferred from FY 2022/23 to FY 2023/24; RRU funding deferred from FY 2022/23 to FY 2023/24 and funding increased; CST funding increased in FY 2023/24
436194-3	Widen TPK (SR 91)	US 192 (MP 242)	Partin Settlement Rd. (243.5)	Add Lanes & Reconstruct	Section 6	ENV funding deferred from FY 2024/25 to FY 2025/2026; ROW funding added for FY 2023/24, 2024/25, and 2025/26; RRU funding increased in FY 2023/24 and decreased in FY 2024/25; CST funding increased in FY 2025/26
441224-2	Kissimmee Park Rd. Interchange Improvements (MP 240)	-	-	Interchange Improvement	Section 6	PE, ROW, and DSB funding rolled forward to FY 2023/24; PE funding in FY 2023/24 reduced; ENV and DSB funding in FY 2023/24 increased; ROW funding deferred from FY 2022/23 to FY 2023/24

### Turnpike Projects - Seminole County

417545-1	Widen Seminole Expy.	Aloma Ave. (MP 38)	SR 434 (MP 44)	Add Lanes & Reconstruct	Section 6	ENV and PE funding rolled forward to FY 2023/24; Additional funding added to DSB and PE in FY 2023/24
437952-1	Widen Seminole Expy.	SR 434 (MP 44)	N of CR 427 (MP 49.4)	Add Lanes & Reconstruct	Section 6	PE advanced from FY 2024/25 to FY 2023/24; ROW advanced from FY 2025/26 to FY 2024/25 and additional funding added; ENV deferred from FY 2026/27 to after FY 2027/28

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## Section 3: Financial Summary by Funding Categories (\$000's)

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region. All funds are displayed in thousands (\$000's).

Section 3: Financial Summary by Funding Categories

\* Funding is shown in \$1000s

Federal Funding Categories

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
<b>Advance Construction Bridge Replacement On-system (ACBR)</b>						
Orange Co.	\$ 2,770	\$ -	\$ -	\$ -	\$ -	2,770
Districtwide	\$ -	\$ 17,266	\$ 17,266	\$ 17,266	\$ -	51,798
<b>Total</b>	<b>\$ 2,770</b>	<b>\$ 17,266</b>	<b>\$ 17,266</b>	<b>\$ 17,266</b>	<b>\$ -</b>	<b>54,568</b>
<b>Advance Construction Emergency Relief (ACER)</b>						
Orange Co.	\$ 7	\$ -	\$ -	\$ -	\$ -	7
Osceola Co.	\$ 7	\$ -	\$ -	\$ -	\$ -	7
Seminole Co.	\$ 451	\$ -	\$ -	\$ -	\$ -	451
<b>Total</b>	<b>\$ 465</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>465</b>
<b>Advance Construction Freight Program (ACFP)</b>						
Orange Co.	\$ 876	\$ -	\$ -	\$ -	\$ -	876
Osceola Co.	\$ -	\$ 9,694	\$ -	\$ -	\$ -	9,694
Seminole Co.	\$ 15,000	\$ -	\$ 15,960	\$ -	\$ -	30,960
Districtwide	\$ 4,150	\$ 4,332	\$ -	\$ -	\$ -	8,482
<b>Total</b>	<b>\$ 20,026</b>	<b>\$ 14,026</b>	<b>\$ 15,960</b>	<b>\$ -</b>	<b>\$ -</b>	<b>50,012</b>
<b>Advance Construction Principal Arterials (ACNH, ACNP, NHAC)</b>						
Orange Co.	\$ 30,850	\$ 48,119	\$ 315	\$ -	\$ 7,053	74,515
Osceola Co.	\$ 28,474	\$ 10,708	\$ -	\$ -	\$ -	-
Seminole Co.	\$ 64	\$ 5,037	\$ -	\$ -	\$ 6,780	6,000
Districtwide	\$ 25,922	\$ 11,544	\$ 6,974	\$ 7,398	\$ 27,768	113,634
<b>Total</b>	<b>\$ 85,310</b>	<b>\$ 75,408</b>	<b>\$ 7,289</b>	<b>\$ 7,398</b>	<b>\$ 41,601</b>	<b>217,005</b>
<b>Advance Construction STP, Any Area (ACSA)</b>						
Orange Co.	\$ 5,979	\$ -	\$ -	\$ -	\$ -	5,979
Osceola Co.	\$ 2,000	\$ -	\$ -	\$ -	\$ -	2,000
Seminole Co.	\$ 39	\$ -	\$ -	\$ -	\$ -	39
<b>Total</b>	<b>\$ 8,017</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>8,017</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
<b>Advance Construction SS, HSP (ACSS)</b>						
Orange Co.	\$ 12,322	\$ 10,149	\$ 4,551	\$ 5,582	\$ -	\$ 32,604
Osceola Co.	\$ 1,594	\$ 6,727	\$ 1,592	\$ 741	\$ -	\$ 10,654
Districtwide	\$ 2,830	\$ -	\$ -	\$ -	\$ -	\$ 2,830
<b>Total</b>	<b>\$ 16,746</b>	<b>\$ 16,876</b>	<b>\$ 6,143</b>	<b>\$ 6,323</b>	<b>\$ -</b>	<b>\$ 46,088</b>
<b>Advance Construction STP, Urban Area &gt;200k (ACSU)</b>						
Orange Co.	\$ 3,561	\$ -	\$ -	\$ -	\$ -	\$ 3,561
Osceola Co.	\$ 5,332	\$ -	\$ -	\$ -	\$ -	\$ 5,332
Seminole Co.	\$ 3,785	\$ -	\$ -	\$ -	\$ -	\$ 3,785
<b>Total</b>	<b>\$ 12,677</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,677</b>
<b>Carbon Reduction Program (CARB, CARL, CARM, CARN, CARU)</b>						
Orange Co.	\$ 6,678	\$ -	\$ 4,204	\$ 4,204	\$ 4,204	\$ 19,289
Osceola Co.	\$ 2,710	\$ 4,121	\$ -	\$ -	\$ -	\$ 6,832
<b>Total</b>	<b>\$ 9,388</b>	<b>\$ 4,121</b>	<b>\$ 4,204</b>	<b>\$ 4,204</b>	<b>\$ 4,204</b>	<b>\$ 26,120</b>
<b>Congressional Discretionary Funds (CD22, S112, S125, S129, TGR)</b>						
Orange Co.	\$ 1,366	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Congestion Mitigation (CM)</b>						
Osceola Co.	\$ -	\$ 1,901	\$ 1,861	\$ 2,668	\$ -	\$ 6,431
<b>Pass-Through Funds from FTA (DFTA)</b>						
Districtwide	\$ 35,127	\$ -	\$ -	\$ -	\$ -	\$ 35,127
<b>State Primary/Federal Reimbursement (DU)</b>						
Orange Co.	\$ 2,973	\$ 805	\$ 830	\$ 855	\$ -	\$ 5,462
<b>Federal Aviation Administration (FAA)</b>						
Orange Co.	\$ 82,679	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 118,679
Osceola Co.	\$ 900	\$ 5,130	\$ -	\$ -	\$ -	\$ 6,030
Seminole Co.	\$ 7,200	\$ -	\$ -	\$ -	\$ -	\$ 7,200
<b>Total</b>	<b>\$ 90,779</b>	<b>\$ 23,130</b>	<b>\$ 18,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 131,909</b>



**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
<b>Federal Emergency Management Agency (FEMA)</b>						
Orange Co.	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 45
Osceola Co.	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 14
Seminole Co.	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ 13
<b>Total</b>	<b>\$ 72</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 72</b>
<b>Federal Railroad Administration (FRA)</b>						
Districtwide	\$ 3,109	\$ -	\$ -	\$ -	\$ -	\$ 3,109
<b>Federal Transit Administration (FTA)</b>						
Orange Co.	\$ 251,352	\$ 50,700	\$ 50,700	\$ 47,400	\$ 47,400	\$ 447,552
Seminole Co.	\$ 2,050	\$ -	\$ -	\$ -	\$ -	\$ 2,050
Districtwide	\$ 6,386	\$ -	\$ -	\$ -	\$ -	\$ 6,386
<b>Total</b>	<b>\$ 259,788</b>	<b>\$ 50,700</b>	<b>\$ 50,700</b>	<b>\$ 47,400</b>	<b>\$ 47,400</b>	<b>\$ 455,988</b>
<b>FHWA Transfer to FTA (FTAT)</b>						
Orange Co.	\$ 1,750	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	\$ 9,750
<b>General Funds Bridge Replacement (GFBR)</b>						
Orange Co.	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
<b>General Funds National Electric Vehicle Program (GFEV)</b>						
Orange Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ 3,300
Osceola Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ 3,300
Seminole Co.	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ 2,600
<b>Total</b>	<b>\$ 4,800</b>	<b>\$ 4,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,200</b>
<b>General Funds NP Federal Relief (GFNP)</b>						
Orange Co.	\$ 17,833	\$ -	\$ -	\$ -	\$ -	\$ 17,833
<b>General Funds STPBG Any Area (GFSA)</b>						
Orange Co.	\$ 766	\$ -	\$ -	\$ -	\$ -	\$ 766

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
<b>National Highway Performance Program (NH, NHEX, NHPP, NHRE, ACNR, HPP)</b>						
Orange Co.	\$ 50,159	\$ 5,519	\$ 8,384	\$ -	\$ -	\$ 64,062
Osceola Co.	\$ -	\$ 16,446	\$ 5,584	\$ -	\$ -	\$ 22,030
Seminole Co.	\$ 6,641	\$ -	\$ 7,047	\$ -	\$ -	\$ 13,688
Districtwide	\$ 5,898	\$ -	\$ -	\$ -	\$ -	\$ 5,898
<b>Total</b>	<b>\$ 62,698</b>	<b>\$ 21,965</b>	<b>\$ 21,015</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 105,678</b>
<b>Planning (PL)</b>						
Orange Co.	\$ 4,756	\$ 3,942	\$ 3,790	\$ 3,790	\$ 3,790	\$ 20,069
<b>Rail Highway Crossings (RHH, RHP)</b>						
Orange Co.	\$ 1,016	\$ -	\$ -	\$ -	\$ -	\$ 1,016
<b>RAISE Grant (TIGR)</b>						
Osceola Co.	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200
<b>STPBG Any Area (SA)</b>						
Orange Co.	\$ 15,088	\$ -	\$ -	\$ -	\$ 163	\$ 15,251
Osceola Co.	\$ 600	\$ 8,338	\$ 3,778	\$ -	\$ -	\$ 12,716
Seminole Co.	\$ 1,819	\$ -	\$ 857	\$ -	\$ 7,189	\$ 9,865
Orange & Osceola Co.	\$ 3,818	\$ -	\$ -	\$ -	\$ -	\$ 3,818
<b>Total</b>	<b>\$ 21,325</b>	<b>\$ 8,338</b>	<b>\$ 4,634</b>	<b>\$ -</b>	<b>\$ 7,352</b>	<b>\$ 41,649</b>
<b>STPBG under 200,000 Pop. (SL)</b>						
Orange Co.	\$ 1,028	\$ -	\$ -	\$ -	\$ -	\$ 1,028
<b>Safe Routes (SR2E, SR2N, SR2S, SR2T)</b>						
Orange Co.	\$ 460	\$ -	\$ -	\$ -	\$ -	\$ 460
Osceola Co.	\$ -	\$ 171	\$ -	\$ -	\$ 629	\$ 800
<b>Total</b>	<b>\$ 460</b>	<b>\$ 171</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 629</b>	<b>\$ 1,260</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
<b>STPBG over 200,000 Pop. (SU)</b>						
Orange Co.	\$ 41,748	\$ 23,843	\$ 32,801	\$ 28,221	\$ 34,124	\$ 160,737
Osceola Co.	\$ 8,443	\$ 5,359	\$ -	\$ 800	\$ 104	\$ 14,706
Seminole Co.	\$ 7,971	\$ 5,561	\$ 1,427	\$ 5,207	\$ -	\$ 20,166
<b>Total</b>	<b>\$ 58,162</b>	<b>\$ 34,763</b>	<b>\$ 34,228</b>	<b>\$ 34,228</b>	<b>\$ 34,228</b>	<b>\$ 195,608</b>
<b>Transportation Alternative Program (TALT, TALU)</b>						
Orange Co.	\$ 10,836	\$ 1,818	\$ 5,665	\$ 7,410	\$ 5,070	\$ 30,800
Osceola Co.	\$ 1,517	\$ 794	\$ 2,151	\$ 247	\$ -	\$ 4,710
Seminole Co.	\$ 387	\$ 2,617	\$ -	\$ -	\$ -	\$ 3,005
<b>Total</b>	<b>\$ 12,741</b>	<b>\$ 5,230</b>	<b>\$ 7,816</b>	<b>\$ 7,657</b>	<b>\$ 5,070</b>	<b>\$ 38,514</b>
<b>Total Federal Funds</b>						
Orange Co.	\$ 548,996	\$ 166,846	\$ 130,989	\$ 99,462	\$ 104,303	\$ 1,050,596
Osceola Co.	\$ 53,898	\$ 71,589	\$ 14,966	\$ 4,457	\$ 733	\$ 145,642
Seminole Co.	\$ 48,020	\$ 13,215	\$ 25,290	\$ 5,207	\$ 13,969	\$ 105,702
Districtwide	\$ 87,240	\$ 33,142	\$ 24,240	\$ 24,664	\$ 27,768	\$ 197,054
<b>Total</b>	<b>\$ 738,154</b>	<b>\$ 284,792</b>	<b>\$ 195,486</b>	<b>\$ 133,789</b>	<b>\$ 146,773</b>	<b>\$ 1,498,994</b>

**State Funding Categories**

<b>State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)</b>						
Orange Co.	\$ 10,000	\$ 36,169	\$ 2,861	\$ -	\$ -	\$ 49,030
Osceola Co.	\$ 1,676	\$ 16	\$ -	\$ -	\$ -	\$ 1,692
Seminole Co.	\$ 9,479	\$ -	\$ -	\$ -	\$ -	\$ 9,479
<b>Total</b>	<b>\$ 21,155</b>	<b>\$ 36,184</b>	<b>\$ 2,861</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,201</b>
<b>Bridge Repair and Rehabilitation (BRP, BRRP, BRRR, RBRP)</b>						
Osceola Co.	\$ 50	\$ 677	\$ -	\$ -	\$ -	\$ 727
Seminole Co.	\$ 1,112	\$ 455	\$ -	\$ -	\$ -	\$ 1,567
<b>Total</b>	<b>\$ 1,162</b>	<b>\$ 1,133</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,294</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
<b>Unrestricted State Primary (D, DC)</b>						
Orange Co.	\$ 7,958	\$ 8,261	\$ 7,082	\$ 6,674	\$ 4,052	\$ 34,026
Osceola Co.	\$ 889	\$ 917	\$ 895	\$ 990	\$ 313	\$ 4,004
Seminole Co.	\$ 2,760	\$ 2,220	\$ 2,170	\$ 2,656	\$ 1,359	\$ 11,165
Districtwide	\$ 21,352	\$ 15,314	\$ 13,492	\$ 12,537	\$ 14,564	\$ 77,259
<b>Total</b>	<b>\$ 32,959</b>	<b>\$ 26,711</b>	<b>\$ 23,639</b>	<b>\$ 22,857</b>	<b>\$ 20,289</b>	<b>\$ 126,454</b>
<b>District Dedicated Revenue (DDR, DDRF)</b>						
Orange Co.	\$ 46,978	\$ 26,090	\$ 28,438	\$ 86,447	\$ 63,762	\$ 251,716
Osceola Co.	\$ 5,686	\$ 22,110	\$ 35,376	\$ 40,726	\$ -	\$ 103,898
Seminole Co.	\$ 30,073	\$ 4,707	\$ 10,183	\$ -	\$ -	\$ 44,963
Districtwide	\$ 49,548	\$ 24,819	\$ 39,554	\$ 34,743	\$ 33,407	\$ 182,071
<b>Total</b>	<b>\$ 132,285</b>	<b>\$ 77,726</b>	<b>\$ 113,551</b>	<b>\$ 161,917</b>	<b>\$ 97,169</b>	<b>\$ 582,648</b>
<b>Inter/Intrastate Highway (DI, DRA)</b>						
Orange Co.	\$ 1,052	\$ -	\$ -	\$ -	\$ 100	\$ 1,152
Districtwide	\$ 1,000	\$ 8,808	\$ 3,879	\$ 1,545	\$ 1,000	\$ 16,232
<b>Total</b>	<b>\$ 2,052</b>	<b>\$ 8,808</b>	<b>\$ 3,879</b>	<b>\$ 1,545</b>	<b>\$ 1,100</b>	<b>\$ 17,384</b>
<b>In-House Product Support (DIH)</b>						
Orange Co.	\$ 1,843	\$ 328	\$ 657	\$ 154	\$ 58	\$ 3,041
Osceola Co.	\$ 864	\$ 252	\$ 83	\$ 67	\$ -	\$ 1,267
Seminole Co.	\$ 995	\$ 55	\$ 44	\$ -	\$ 808	\$ 1,901
Districtwide	\$ 162	\$ -	\$ 50	\$ -	\$ -	\$ 212
<b>Total</b>	<b>\$ 3,864</b>	<b>\$ 635</b>	<b>\$ 833</b>	<b>\$ 222</b>	<b>\$ 866</b>	<b>\$ 6,420</b>
<b>Strategic Intermodal System (DIS)</b>						
Districtwide	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ 29
<b>Total</b>	<b>\$ 29</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29</b>
<b>Statewide ITS (DITS)</b>						
Orange Co.	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
Seminole Co.	\$ 1,040	\$ -	\$ -	\$ -	\$ -	\$ 1,040
Districtwide	\$ 4,490	\$ 4,295	\$ 4,252	\$ 7,764	\$ 3,781	\$ 24,582
<b>Total</b>	<b>\$ 5,629</b>	<b>\$ 4,295</b>	<b>\$ 4,252</b>	<b>\$ 7,764</b>	<b>\$ 3,781</b>	<b>\$ 25,721</b>

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
<b>State Public Transportation Office (DPTO)</b>						
Orange Co.	\$ 14,581	\$ 20,468	\$ 13,837	\$ 13,614	\$ 14,023	\$ 76,522
Osceola Co.	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80
Seminole Co.	\$ -	\$ -	\$ 698	\$ -	\$ -	\$ 698
Districtwide	\$ 59,833	\$ 5,464	\$ -	\$ -	\$ -	\$ 65,298
<b>Total</b>	<b>\$ 74,494</b>	<b>\$ 25,932</b>	<b>\$ 14,535</b>	<b>\$ 13,614</b>	<b>\$ 14,023</b>	<b>\$ 142,598</b>
<b>Primary Highways and PTO (DS, DSBH, DSBW)</b>						
Orange Co.	\$ 10,184	\$ 7,760	\$ 6,354	\$ 6,582	\$ -	\$ 30,880
Osceola Co.	\$ 1	\$ 13,215	\$ -	\$ 1,087	\$ -	\$ 14,302
Seminole Co.	\$ 7,298	\$ 364	\$ 5,507	\$ -	\$ -	\$ 13,169
Districtwide	\$ 15,443	\$ 30,240	\$ 14,316	\$ 15,448	\$ 16,269	\$ 91,716
<b>Total</b>	<b>\$ 32,925</b>	<b>\$ 51,579</b>	<b>\$ 26,177</b>	<b>\$ 23,116</b>	<b>\$ 16,269</b>	<b>\$ 150,066</b>
<b>Fixed Capital Outlay (FCO)</b>						
Orange Co.	\$ 3,080	\$ 990	\$ 500	\$ 1,121	\$ 462	\$ 6,153
Seminole Co.	\$ 625	\$ 950	\$ 995	\$ 385	\$ 29	\$ 2,984
<b>Total</b>	<b>\$ 3,705</b>	<b>\$ 1,940</b>	<b>\$ 1,495</b>	<b>\$ 1,506</b>	<b>\$ 491</b>	<b>\$ 9,137</b>
<b>Growth Management for SIS (GMR)</b>						
Orange Co.	\$ 9,257	\$ 5,998	\$ -	\$ -	\$ -	\$ 15,255
<b>Moving Florida Forward (MFF)</b>						
Osceola Co.	\$ 308,581	\$ -	\$ -	\$ -	\$ -	\$ 308,581
<b>State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR, PKER)</b>						
Orange Co.	\$ 188,113	\$ 91,144	\$ 39,674	\$ 77,626	\$ 231,120	\$ 627,678
Osceola Co.	\$ 627,267	\$ 56,581	\$ 151,590	\$ 50	\$ 5,211	\$ 840,698
Seminole Co.	\$ 311,947	\$ 15,521	\$ 770	\$ 150	\$ 11,252	\$ 339,640
<b>Total</b>	<b>\$ 1,127,326</b>	<b>\$ 163,246</b>	<b>\$ 192,034</b>	<b>\$ 77,826</b>	<b>\$ 247,584</b>	<b>\$ 1,808,016</b>
<b>SB2514A Strategic Intermodal System (SIWR)</b>						
Orange Co.	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ 923

**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
<b>SunRail Revenues for Operations &amp; Maintenance (SROM)</b>						
Districtwide	\$ 2,984	\$ -	\$ -	\$ -	\$ -	<b>2,984</b>
<b>Strategic Economic Corridors (STED)</b>						
Districtwide	\$ 348	\$ 3,182	\$ 803	\$ -	\$ -	4,334
<b>Total</b>	<b>\$ 348</b>	<b>\$ 3,182</b>	<b>\$ 803</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,334</b>
<b>Wheels on the Road, Trail Network (TLWR)</b>						
Orange Co.	\$ -	\$ -	\$ 8,156	\$ -	\$ -	<b>8,156</b>
<b>CFX System Funds (TM05, TM11, T011, T005)</b>						
Orange Co.	\$ 8,008	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	<b>42,039</b>
<b>I-4 Managed Lanes Toll Operations (TOBH)</b>						
Districtwide	\$ 16,993	\$ 18,544	\$ 21,621	\$ 24,854	\$ 26,323	<b>108,335</b>
<b>Wekiva Pkwy. Toll Operations (TOBW, TMBW)</b>						
Seminole Co.	\$ 1,151	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	<b>6,113</b>
Districtwide	\$ 44	\$ 7,024	\$ 2,976	\$ 3,129	\$ 3,572	16,745
<b>Total</b>	<b>\$ 1,195</b>	<b>\$ 8,209</b>	<b>\$ 4,198</b>	<b>\$ 4,388</b>	<b>\$ 4,869</b>	<b>22,859</b>
<b>Transportation Regional Incentive Program (TRIP, TRWR)</b>						
Orange Co.	\$ 5,810	\$ -	\$ -	\$ -	\$ -	5,810
Osceola Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Districtwide	\$ 20,071	\$ 1,800	\$ -	\$ -	\$ -	21,871
<b>Total</b>	<b>\$ 25,881</b>	<b>\$ 1,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>27,681</b>
<b>Total State Funds</b>						
Orange Co.	\$ 307,886	\$ 205,716	\$ 116,067	\$ 200,725	\$ 322,085	1,152,480
Osceola Co.	\$ 945,094	\$ 93,767	\$ 187,943	\$ 42,921	\$ 5,524	1,275,249
Seminole Co.	\$ 366,479	\$ 25,458	\$ 21,588	\$ 4,449	\$ 14,745	432,719
Districtwide	\$ 194,106	\$ 119,490	\$ 100,943	\$ 100,020	\$ 98,917	613,476
<b>Total</b>	<b>\$ 1,813,566</b>	<b>\$ 444,431</b>	<b>\$ 426,540</b>	<b>\$ 348,116</b>	<b>\$ 441,271</b>	<b>3,473,924</b>



**Section 3: Financial Summary by Funding Categories**

\* Funding is shown in \$1000s

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
<b>Local Funding Categories</b>						
<b>Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)</b>						
Orange Co.	\$ 114,793	\$ 49,302	\$ 47,596	\$ 41,989	\$ 33,000	\$ 286,680
Osceola Co.	\$ 3,051	\$ 9,113	\$ 500	\$ -	\$ 350	\$ 13,014
Seminole Co.	\$ 5,504	\$ 7,804	\$ 2,000	\$ -	\$ -	\$ 15,308
Districtwide	\$ 6,798	\$ -	\$ -	\$ -	\$ -	\$ 6,798
<b>Total</b>	<b>\$ 130,147</b>	<b>\$ 66,219</b>	<b>\$ 50,096</b>	<b>\$ 41,989</b>	<b>\$ 33,350</b>	<b>\$ 321,801</b>
<b>Local Funds for County, Municipal &amp; CFX Projects</b>						
Orange Co.	\$ 108,643	\$ 106,436	\$ 26,134	\$ 1,875	\$ 1,500	\$ 244,588
Osceola Co.	\$ 3,296	\$ 21,893	\$ 11,830	\$ 2,680	\$ 2,730	\$ 42,429
Seminole Co.	\$ 16,141	\$ 4,880	\$ 4,024	\$ 530	\$ 30	\$ 25,605
Central Florida Expressway Authority	\$ 684,622	\$ 553,125	\$ 503,143	\$ 779,618	\$ 938,396	\$ 3,458,904
<b>Total</b>	<b>\$ 812,702</b>	<b>\$ 686,334</b>	<b>\$ 545,131</b>	<b>\$ 784,703</b>	<b>\$ 942,656</b>	<b>\$ 3,771,526</b>
<b>Total Local Funds</b>						
Orange Co.	\$ 223,437	\$ 155,738	\$ 73,730	\$ 43,864	\$ 34,500	\$ 531,269
Osceola Co.	\$ 6,347	\$ 31,006	\$ 12,330	\$ 2,680	\$ 3,080	\$ 55,443
Seminole Co.	\$ 21,645	\$ 12,684	\$ 6,024	\$ 530	\$ 30	\$ 40,913
Districtwide	\$ 6,798	\$ -	\$ -	\$ -	\$ -	\$ 6,798
Central Florida Expressway Authority	\$ 684,622	\$ 553,125	\$ 503,143	\$ 779,618	\$ 938,396	\$ 3,458,904
<b>Total</b>	<b>\$ 942,849</b>	<b>\$ 752,553</b>	<b>\$ 595,227</b>	<b>\$ 826,692</b>	<b>\$ 976,006</b>	<b>\$ 4,093,327</b>
<b>Funding Totals</b>						
<b>Total Federal Funds</b>	\$ 738,154	\$ 284,792	\$ 195,486	\$ 133,789	\$ 146,773	\$ 1,498,994
<b>Total State Funds</b>	\$ 1,813,566	\$ 444,431	\$ 426,540	\$ 348,116	\$ 441,271	\$ 3,473,924
<b>Total Local Funds</b>	\$ 942,849	\$ 752,553	\$ 595,227	\$ 826,692	\$ 976,006	\$ 4,093,327
<b>Grand Total Programmed Funds</b>	<b>\$ 3,494,569</b>	<b>\$ 1,481,776</b>	<b>\$ 1,217,254</b>	<b>\$ 1,308,597</b>	<b>\$ 1,564,049</b>	<b>\$ 9,066,245</b>

## Section 4: Interstate Highway Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.



Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

Orange County

FPN: 242484-3		From: S of SR 435			MTP Ref.: 101				
Project Name: I-4		To: S of US 441/OBT			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 5.25 miles			SIS Roll Forward Amendment				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 8	\$ -	\$ -	\$ -		\$ -
<b>\$ 11,348</b>			<b>\$ 8</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,356</b>

FPN: 242484-4		From: S of US 441 (OBT)			MTP Ref.: 101				
Project Name: I-4		To: S of Ivanhoe Blvd.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 4.07 miles			SIS Roll Forward Amendment				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 79	\$ -	\$ -	\$ -		\$ -
<b>\$ 21,156</b>			<b>\$ 79</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,235</b>

FPN: 242484-8		From: E of CR 522 (Osceola Pkwy.)			MTP Ref.: 104				
Project Name: SR 400 (I-4)		To: West of SR 528			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 5.65 miles			SIS Roll Forward Amendment				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACNP	PE	\$ -	\$ -	\$ -	\$ -		\$ 5,353
	DIH	PE	\$ 151	\$ -	\$ -	\$ -	\$ -		\$ 151
	ACNP	ROW	\$ 22,607	\$ 47,739	\$ 315	\$ -	\$ -		\$ 70,661
	BNIR	ROW	\$ 10,000	\$ 36,169	\$ 2,861	\$ -	\$ -		\$ 49,030
	DIH	ROW	\$ 57	\$ -	\$ -	\$ -	\$ -		\$ 57
	NHPP	ROW	\$ 49,906	\$ -	\$ -	\$ -	\$ -		\$ 49,906
	ACNP	RRU	\$ 273	\$ -	\$ -	\$ -	\$ -		\$ 273
<b>\$ 344,772</b>			<b>\$ 82,993</b>	<b>\$ 83,908</b>	<b>\$ 3,176</b>	<b>\$ -</b>	<b>\$ 5,353</b>	<b>\$ 65,878</b>	<b>\$ 586,079</b>

**Section 4: Interstate Highway Projects**

\*Funding is shown in \$1000s

FPN: 408416-1		From: -		MTP Ref.: EC322					
Project Name: I-4 Orange Co. Master Plan Advance R/W Acquisition		To: -		Managed by: FDOT					
Description: Right of Way Activities		Length: 24.67 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	DIH	ROW	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	SA	ROW	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 369,140</b>			<b>\$ 39</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 369,180</b>

FPN: 432453-1		From: SR 528		MTP Ref.: EC378					
Project Name: I-4 (SR 400)		To: W of SR 435		Managed by: FDOT					
Description: Resurfacing		Length: 3.23 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 5,392</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,402</b>

FPN: 434783-1		From: Central Florida Pkwy.		MTP Ref.: EC384					
Project Name: SR 400 (I-4)		To: -		Managed by: FDOT					
Description: Drainage Improvement		Length: 0.4 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 50</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55</b>

FPN: 436405-1		From: Kennedy Blvd.		MTP Ref.: EC394					
Project Name: SR 400 (I-4) Potential Interchange in Eatonville		To: -		Managed by: FDOT					
Description: Transportation Planning		Length: 0.3 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 88</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 92</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 437555-1		From: S of W. Church St.			MTP Ref.: EC3				
Project Name: I-4 Downtown Improvements		To: N of W. Washington St.			Managed by: Orlando				
Description: Urban Corridor Improvements		Length: 0.28 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TRIP	CST	\$ 512	\$ -	\$ -	\$ -	\$ -		\$ 512
	TRWR	CST	\$ 3,238	\$ -	\$ -	\$ -	\$ -		\$ 3,238
<b>\$ 16,144</b>			<b>\$ 3,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,894</b>

FPN: 440947-1		From: W of SR 528 Beachline			MTP Ref.: EC441				
Project Name: SR 400 (I-4)		To: W of SR 435 Kirkman Rd.			Managed by: FDOT				
Description: Landscaping		Length: 3.6 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DI	PE	\$ -	\$ -	\$ -	\$ -	\$ 100		\$ 100
			\$ -	\$ -	\$ -	\$ -	\$ 100		\$ 8,637
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ 8,637</b>	<b>\$ 8,737</b>

FPN: 441113-1		From: Daryl Carter Pkwy.			MTP Ref.: EC4				
Project Name: I-4 (SR 400)		To: -			Managed by: FDOT				
Description: Interchange (New)		Length: 1.78 miles			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ 138	\$ 101	\$ -	\$ -	\$ -		\$ 238
			\$ 138	\$ 101	\$ -	\$ -	\$ -		\$ -
<b>\$ 81,865</b>			<b>\$ 138</b>	<b>\$ 101</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,104</b>

FPN: 441113-2		From: Daryl Carter Pkwy. Interchange			MTP Ref.: EC4				
Project Name: I-4 (SR 400) Landscaping		To: -			Managed by: FDOT				
Description: Landscaping		Length: 3.03 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ -	\$ 96	\$ -	\$ -		\$ 96
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ -	\$ 819	\$ -	\$ -		\$ 819
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 926</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 926</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 441165-1      From: -      MTP Ref.: EC444 Project Name: I-4 (SE 400 EB) Sign Structure #73S369      To: -      Managed by: FDOT Description: Overhead Signing      Length: - <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 135</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 136</b>

FPN: 444175-1      From: WB off ramp at John Young Pkwy.      MTP Ref.: EC7 Project Name: WB I-4 to John Young Pkwy.      To: LB McLeod Rd.      Managed by: FDOT Description: Interchange Improvement      Length: 0.5 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 3,763</b>			<b>\$ 8</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,771</b>

FPN: 444315-1      From: W of SR 528      MTP Ref.: EC229 Project Name: Sand Lake Rd. Interchange      To: W of SR 435      Managed by: FDOT Description: Interchange Improvement      Length: 3.45 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	PE	\$ 61	\$ -	\$ -	\$ -	\$ -		\$ 61
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	ACNP	RRU	\$ 543	\$ -	\$ -	\$ -	\$ -		\$ 543
	ACNP	DSB	\$ 3,228	\$ 279	\$ -	\$ -	\$ -		\$ 3,508
	DDR	DSB	\$ 155	\$ 476	\$ -	\$ -	\$ -		\$ 631
	ACNP	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	ACNP	INC	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
<b>\$ 222,535</b>			<b>\$ 7,991</b>	<b>\$ 755</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 231,281</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 448915-1      From: E of SR 528      MTP Ref.: EC231 Project Name: I-4/SR400      To: W of SR 528      Managed by: FDOT Description: Interchange Improvement      Length: 0.3 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DDR	CST	\$ 62	\$ -	\$ -	\$ -	\$ -		\$ 62
	DI	CST	\$ 1,052	\$ -	\$ -	\$ -	\$ -		\$ 1,052
	DIH	CST	\$ 51	\$ -	\$ -	\$ -	\$ -		\$ 51
<b>\$ 25,484</b>			<b>\$ 1,169</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,654</b>

FPN: 449771-1      From: W of SR 536      MTP Ref.: EC235 Project Name: SR 400      To: W of Daryl Carter Pkwy.      Managed by: FDOT Description: Add Managed Lanes      Length: 3.5 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFNP	RRU	\$ 17,833	\$ -	\$ -	\$ -	\$ -		\$ 17,833
<b>\$ 23,332</b>			<b>\$ 17,833</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,165</b>

Osceola County

FPN: 431456-1      From: W of CR 532      MTP Ref.: 103 Project Name: SR 400 (I-4)      To: E of CR 522 (Osceola Pkwy.)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 7.89 miles      SIS      Amendment 2/14/24									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 90	\$ -	\$ -	\$ -	\$ -		\$ 90
	DS	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	MFF	PE	\$ 13,250	\$ -	\$ -	\$ -	\$ -		\$ 13,250
	ACNP	ROW	\$ 24,609	\$ -	\$ -	\$ -	\$ -		\$ 24,609
	DIH	ROW	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	MFF	ROW	\$ 71,311	\$ -	\$ -	\$ -	\$ -		\$ 71,311
	DDR	RRU	\$ 673	\$ -	\$ -	\$ -	\$ -		\$ 673
<b>\$ 30,474</b>			<b>\$ 109,943</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,417</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 431456-2      From: Osceola Co. Line      MTP Ref.: EC710 Project Name: SR 400 (I-4)      To: E of SR 536      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 1.55 miles      SIS      Amendment 2/14/24									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	DSB	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
	MFF	DSB	\$ 224,020	\$ -	\$ -	\$ -	\$ -		\$ 224,020
<b>\$ -</b>			<b>\$ 224,270</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 224,270</b>

FPN: 447612-1      From: World Dr.      MTP Ref.: EC239 Project Name: I-4/SR 400      To: Orange Co. Line      Managed by: FDOT Description: Resurfacing      Length: 2.4 miles      SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ 3,861	\$ -	\$ -	\$ -	\$ -		\$ 3,861
<b>\$ 947</b>			<b>\$ 3,861</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,807</b>

Seminole County

FPN: 242592-4      From: 1 Mile E of SR 434      MTP Ref.: 105 Project Name: SR 400 (I-4)      To: E of SR 15/600 (US 17/92)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 8.99 miles      SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	PE	\$ -	\$ 750	\$ -	\$ -	\$ -		\$ 750
	ACFP	ROW	\$ 15,000	\$ -	\$ -	\$ -	\$ -		\$ 15,000
	ACNP	ROW	\$ -	\$ 4,287	\$ -	\$ -	\$ -		\$ 4,287
	BNIR	ROW	\$ 9,479	\$ -	\$ -	\$ -	\$ -		\$ 9,479
	DDR	ROW	\$ 6,268	\$ -	\$ -	\$ -	\$ -		\$ 6,268
	DIH	ROW	\$ 100	\$ 13	\$ -	\$ -	\$ -		\$ 113
<b>\$ 48,440</b>			<b>\$ 30,847</b>	<b>\$ 5,049</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000</b>	<b>\$ 90,336</b>



Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 242592-6		From: Rinehart Rd. S of CR 46A				MTP Ref.: EC236			
Project Name: I-4 (SR 400)		To: Rinehart Rd. N of CR 46A				Managed by: FDOT			
Description: Traffic Ops Improvements		Length: 0.93 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
<b>\$ 11,438</b>			<b>\$ 26</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,464</b>

FPN: 242592-8		From: Central FL Zoo				MTP Ref.: EC237			
Project Name: US 17/92/Orlando Ave./French Ave.		To: I-4 WB Ramp				Managed by: FDOT			
Description: Interchange Improvement		Length: 0.5 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DDR	RRU	\$ 47	\$ -	\$ -	\$ -	\$ -		\$ 47
	ACNP	CST	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ 31	
<b>\$ 9,964</b>			<b>\$ 86</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,051</b>

FPN: 407573-1		From: SR 46				MTP Ref.: EC309			
Project Name: I-4 Interchange		To: -				Managed by: FDOT			
Description: Interchange Improvement		Length: 3.52 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	DSB	\$ 0.5	\$ -	\$ -	\$ -	\$ -		\$ 0.5
<b>\$ 53,725</b>			<b>\$ 0.5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,726</b>

FPN: 434523-1		From: SR 436				MTP Ref.: EC383			
Project Name: I-4		To: -				Managed by: FDOT			
Description: Safety Project		Length: 0.01 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 73</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 439682-2		From: W of Lake Mary Blvd.				MTP Ref.: EC427			
Project Name: I-4/SR 400		To: W of CR 46A Line (EB Only)				Managed by: FDOT			
Description: Resurfacing		Length: 2.89 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 14	\$ -	\$ -	\$ -	\$ -		\$ 14
	ACNP	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	NHPP	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 4,334			\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,355

FPN: 439682-3		From: E of SR 434				MTP Ref.: EC13			
Project Name: I-4/SR 400		To: W of Lake Mary Blvd.				Managed by: FDOT			
Description: Add Lanes & Rehabilitate Pavement		Length: 2.69 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	SA	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 16,854			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,857

FPN: 439682-5		From: SR 46				MTP Ref.: EC428			
Project Name: I-4 /SR 400		To: E of SR 600 (US 17/92) (EB Only)				Managed by: FDOT			
Description: Resurfacing		Length: 1.8 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	ACNP	CST	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	NHPP	CST	\$ 0.002	\$ -	\$ -	\$ -	\$ -		\$ 0.002
\$ 2,742			\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,786

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 452364-1      From: -      MTP Ref.: EC602 Project Name: I-4 (SR 400) "Gap" 2 - EV DCFCs (Phase I)      To: -      Managed by: FDOT Description: Electric Vehicle Charging      Length: 0.16 miles      S/S      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFEV	CAP	\$ 900	\$ -	\$ -	\$ -	\$ -		\$ 900
	GFEV	OPS	\$ 1,700	\$ -	\$ -	\$ -	\$ -		\$ 1,700
<b>\$ -</b>			<b>\$ 2,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,600</b>

Districtwide

FPN: 245316-1      From: -      MTP Ref.: EC303 Project Name: I-4 Traffic Survey System Greater Orlando Area Greater Daytona      To: -      Managed by: FDOT Description: Other ITS      Length: -      S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 6,290	\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376		\$ 38,240
<b>\$ 5,533</b>			<b>\$ 6,290</b>	<b>\$ 6,472</b>	<b>\$ 6,667</b>	<b>\$ 8,435</b>	<b>\$ 10,376</b>	<b>\$ -</b>	<b>\$ 43,773</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 432193-1      From: Kirkman Rd.      MTP Ref.: 101 Project Name: I-4 Managed Lanes      To: SR 434      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 20.58 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8		\$ 38
	DS	PE	\$ 251	\$ 125	\$ 200	\$ 108	\$ -		\$ 685
	ACBR	CST	\$ -	\$ 17,266	\$ 17,266	\$ 17,266	\$ -		\$ 51,798
	ACNP	CST	\$ 25,922	\$ 11,544	\$ 6,974	\$ 7,398	\$ 26,000		\$ 77,838
	DDR	CST	\$ 32,244	\$ 21,281	\$ 33,456	\$ 33,836	\$ 32,500		\$ 153,317
	DI	CST	\$ -	\$ 5,226	\$ -	\$ -	\$ -		\$ 5,226
	STED	CST	\$ 333	\$ 3,182	\$ 803	\$ -	\$ -		\$ 4,319
	D	OPS	\$ 3,857	\$ 3,937	\$ 4,018	\$ 4,102	\$ 4,188		\$ 20,102
	DI	OPS	\$ -	\$ 2,581	\$ 2,879	\$ 545	\$ -		\$ 6,006
	DITS	OPS	\$ 128	\$ -	\$ -	\$ -	\$ -		\$ 128
TOBH	OPS	\$ 13,751	\$ 15,204	\$ 18,181	\$ 21,311	\$ 22,674	\$ 91,121		
<b>\$ 86,994</b>			<b>\$ 76,494</b>	<b>\$ 80,354</b>	<b>\$ 83,786</b>	<b>\$ 84,574</b>	<b>\$ 85,369</b>	<b>\$ 2,691,994</b>	<b>\$ 3,189,566</b>

FPN: 432193-4      From: -      MTP Ref.: EC376 Project Name: I-4 Express Lanes Toll Operations      To: -      Managed by: FDOT Description: Toll Collection      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TOBH	OPS	\$ 3,242	\$ 3,340	\$ 3,440	\$ 3,543	\$ 3,649		\$ 17,214
<b>\$ 2,856</b>			<b>\$ 3,242</b>	<b>\$ 3,340</b>	<b>\$ 3,440</b>	<b>\$ 3,543</b>	<b>\$ 3,649</b>	<b>\$ 1,157,093</b>	<b>\$ 1,177,163</b>

FPN: 432193-6      From: -      MTP Ref.: EC377 Project Name: I-4 Ultimate Oversight Consultant      To: -      Managed by: FDOT Description: Inspect Construction Projects      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	MTN	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900		\$ 4,500
	DI	MTN	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ 5,000
<b>\$ -</b>			<b>\$ 1,900</b>	<b>\$ 1,900</b>	<b>\$ 1,900</b>	<b>\$ 1,900</b>	<b>\$ 1,900</b>	<b>\$ 11,000</b>	<b>\$ 20,500</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 435443-4      From: -      MTP Ref.: EC387 Project Name: I-4 Freeway Management and AAM      To: -      Managed by: FDOT Description: ATMS - Arterial Traffic Management      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	OPS	\$ 4,362	\$ 4,295	\$ 4,252	\$ 7,764	\$ 3,781		\$ 24,454
	DS	OPS	\$ 1,973	\$ 300	\$ 300	\$ -	\$ -		\$ 2,573
	DSBH	OPS	\$ 3,244	\$ 3,332	\$ 3,423	\$ 3,479	\$ 3,664		\$ 17,141
	DSBW	OPS	\$ 112	\$ 115	\$ 118	\$ 121	\$ 125		\$ 591
<b>\$ 9,930</b>			<b>\$ 9,691</b>	<b>\$ 8,042</b>	<b>\$ 8,092</b>	<b>\$ 11,364</b>	<b>\$ 7,570</b>	<b>\$ 7,463</b>	<b>\$ 62,152</b>

FPN: 442930-1      From: -      MTP Ref.: EC463 Project Name: I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support      To: -      Managed by: FDOT Description: Preliminary Engineering      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ 639	\$ -	\$ -	\$ -		\$ 639
	DS	PE	\$ 2,000	\$ 361	\$ 1,000	\$ 2,000	\$ 1,500		\$ 6,861
<b>\$ 8,137</b>			<b>\$ 2,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 2,000</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ 15,637</b>

FPN: 448520-2      From: SR 482/Sand Lake Rd.      MTP Ref.: EC493 Project Name: I-4 / SR 400      To: Seminole Co. Line      Managed by: FDOT Description: Other ITS      Length: 10.65 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 1,780	\$ -	\$ -	\$ -	\$ -		\$ 1,780
	DDR	CST	\$ 4,379	\$ -	\$ -	\$ -	\$ -		\$ 4,379
	DDR	CEI	\$ 739	\$ -	\$ -	\$ -	\$ -		\$ 739
	DIH	CEI	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ -</b>			<b>\$ 6,908</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,908</b>

Section 4: Interstate Highway Projects

\*Funding is shown in \$1000s

FPN: 448520-3      From: West of Sand Lake Rd.      MTP Ref.: EC494 Project Name: I-4      To: Osceola/Polk Co. Line      Managed by: FDOT Description: Other ITS      Length: 15.89 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DS	CST	\$ 3,878	\$ -	\$ -	\$ -	\$ -		\$ 3,878
	DIH	CEI	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CEI	\$ 493	\$ -	\$ -	\$ -	\$ -		\$ 493
<b>\$ 250</b>			<b>\$ 4,382</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,632</b>

FPN: 450418-1      From: -      MTP Ref.: EC515 Project Name: I-4 Volusia & Seminole Asset Maintenance      To: -      Managed by: FDOT Description: Routine Maintenance      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 2,158	\$ 2,158	\$ 1,619	\$ -	\$ -		\$ 5,935
<b>\$ 2,285</b>			<b>\$ 2,158</b>	<b>\$ 2,158</b>	<b>\$ 1,619</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,220</b>

FPN: 450552-1      From: -      MTP Ref.: EC518 Project Name: I-4 Osceola & Orange Counties Asset Maintenance Contract      To: -      Managed by: FDOT Description: Routine Maintenance      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 1,997	\$ 1,997	\$ 438	\$ -	\$ -		\$ 4,432
<b>\$ 1,046</b>			<b>\$ 1,997</b>	<b>\$ 1,997</b>	<b>\$ 438</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,478</b>

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## Section 5: State Highway / Roadway Improvement Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, Complete Streets, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

## Orange County

FPN: 239203-7		From: Avalon Park Blvd.				MTP Ref.: 2249				
Project Name: SR 50		To: Chuluota Rd.				Managed by: FDOT				
Description: Add Lanes & Rehabilitate Pavement		Length: 2.43 miles				Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		DIH	PE	\$ 4	\$ -	\$ -	\$ -		\$ -	\$ 4
		DDR	ENV	\$ 500	\$ -	\$ -	\$ -		\$ -	\$ 500
		DDR	CST	\$ -	\$ -	\$ -	\$ 58,231		\$ -	\$ 58,231
		DIH	CST	\$ -	\$ -	\$ -	\$ 56		\$ -	\$ 56
		DS	CST	\$ -	\$ -	\$ -	\$ 4,971		\$ -	\$ 4,971
\$ 9,459			\$ 504	\$ -	\$ -	\$ 63,258	\$ -	\$ -	\$ 73,220	

FPN: 239203-8		From: Chuluota Rd.				MTP Ref.: 2211				
Project Name: SR 50		To: SR 520				Managed by: FDOT				
Description: Add Lanes & Rehabilitate Pavement		Length: 3.11 miles				Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		DIH	PE	\$ 1	\$ -	\$ -	\$ -		\$ -	\$ 1
		DDR	ENV	\$ 400	\$ -	\$ -	\$ -		\$ -	\$ 400
		DDR	CST	\$ -	\$ -	\$ -	\$ -		\$ 61,557	\$ 61,557
		DIH	CST	\$ -	\$ -	\$ -	\$ -		\$ 58	\$ 58
\$ 3,979			\$ 401	\$ -	\$ -	\$ -	\$ 61,615	\$ -	\$ 65,994	

FPN: 239422-1		From: SR 424/Edgewater Dr.				MTP Ref.: EC18				
Project Name: SR 434/Forest City Rd.		To: Seminole Co. Line				Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.11 miles								
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		LF	RRU	\$ -	\$ -	\$ -	\$ 5,092		\$ -	\$ 5,092
		DDR	CST	\$ -	\$ -	\$ -	\$ 14,812		\$ -	\$ 14,812
		DIH	CST	\$ -	\$ -	\$ -	\$ 8		\$ -	\$ 8
		DS	CST	\$ -	\$ -	\$ -	\$ 1,611		\$ -	\$ 1,611
		LF	CST	\$ -	\$ -	\$ -	\$ 63		\$ -	\$ 63
\$ 4,700			\$ -	\$ -	\$ -	\$ 21,585	\$ -	\$ -	\$ 26,286	



Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 239422-2		From: SR 424/Edgewater Dr.			MTP Ref.: EC291				
Project Name: SR 434/Forest City Rd.		To: Seminole Co. Line			Managed by: Orange Co.				
Description: Miscellaneous Construction		Length: 0.06 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CST	\$ 1,950	\$ -	\$ -	\$ 1,300		\$ -
\$ -			\$ 1,950	\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ 3,250

FPN: 239535-3		From: SR 429 (Western Beltway)			MTP Ref.: EC20				
Project Name: SR 50		To: E of West Oaks Mall			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.56 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 4	\$ -	\$ -	\$ -		\$ -
\$ 69,074			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,077

FPN: 239535-5		From: E of the West Oaks Mall			MTP Ref.: EC21				
Project Name: SR 50		To: W of Good Homes Rd.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 0.45 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	CST	\$ 3	\$ -	\$ -	\$ -		\$ -
\$ 16,658			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,662

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 407143-4      From: W of International Dr.      MTP Ref.: EC22 Project Name: SR 482 Sand Lake Rd.      To: Universal Blvd.      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 0.37 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	LF	RRU	\$ 176	\$ -	\$ -	\$ -	\$ -		\$ 176
	DDR	CST	\$ 4,252	\$ -	\$ -	\$ -	\$ -		\$ 4,252
	DIH	CST	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	DS	CST	\$ 1,948	\$ -	\$ -	\$ -	\$ -		\$ 1,948
<b>\$ 19,668</b>			<b>\$ 6,392</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,059</b>

FPN: 407143-5      From: Universal Blvd.      MTP Ref.: EC23 Project Name: SR 482 Sand Lake Rd.      To: W of John Young Pkwy.      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 2.1 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	RRU	\$ 37	\$ -	\$ -	\$ -	\$ -		\$ 37
	LF	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
<b>\$ 51,221</b>			<b>\$ 72</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,292</b>

FPN: 407143-6      From: SR 482 Sand Lake Rd. Overpass      MTP Ref.: EC308 Project Name: John Young Pkwy.      To: -      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 2.07 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	LF	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 29,802</b>			<b>\$ 21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,824</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 408429-2		From: S of Nottingham St.			MTP Ref.: 2006				
Project Name: SR 15/600 (US 17/92) Orlando Ave.		To: Monroe Ave.			Managed by: FDOT				
Description: Urban Corridor Improvements		Length: 2.1 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	PE	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	SU	PE	\$ 289	\$ -	\$ -	\$ -	\$ -		\$ 289
	TALU	PE	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
\$ 3,262			\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,587

FPN: 422009-1		From: CR 435 (Hiwassee Rd.)			MTP Ref.: EC24				
Project Name: SR 438		To: Princeton St.			Managed by: FDOT				
Description: Resurfacing		Length: 2.55 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 2,680			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,684

FPN: 422010-1		From: SR 500			MTP Ref.: EC25				
Project Name: SR 438		To: E of Smith St./Coolidge Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 0.29 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 354			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 424217-1		From: SR 400 (I-4)		MTP Ref.: EC26					
Project Name: SR 414 (Maitland Blvd.)		To: CR 427 (Maitland Ave.)		Managed by: FDOT					
Description: Add Lanes & Rehabilitate Pavement		Length: 1.39 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	SA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 20	
<b>\$ 16,669</b>			<b>\$ 21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,690</b>

FPN: 424627-1		From: SR 50		MTP Ref.: EC27					
Project Name: SR 436		To: Seminole Co. Line		Managed by: Orange Co.					
Description: Lighting		Length: 3.66 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 789</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 794</b>

FPN: 428877-1		From: SR 527 (Orange Ave.)		MTP Ref.: EC28					
Project Name: SR 482		To: W of SR 528		Managed by: FDOT					
Description: Resurfacing		Length: 1.23 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 1,327</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,328</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 428934-1		From: E of Mills Ave.		MTP Ref.: EC29					
Project Name: SR 15/Anderson St.		To: W of Hampton St.		Managed by: FDOT					
Description: Resurfacing		Length: 0.43 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 443			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444

FPN: 429243-1		From: W of Central FL Pkwy.		MTP Ref.: EC371					
Project Name: I-4 SR 400		To: E of Central FL Pkwy.		Managed by: FDOT					
Description: Lighting		Length: 0.97 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 612			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615

FPN: 431081-1		From: -		MTP Ref.: EC110					
Project Name: Wekiva Pkwy. Line and Grade Orange Co.		To: -		Managed by: FDOT					
Description: New Road Construction		Length: 13.17 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 0.04	\$ -	\$ -	\$ -	\$ -		\$ 0.04
\$ 1,962			\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,962

FPN: 431081-4		From: -		MTP Ref.: EC110					
Project Name: Wekiva Pkwy. Line and Grade Seminole Co.		To: -		Managed by: FDOT					
Description: New Road Construction		Length: 6.17 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 0.1	\$ -	\$ -	\$ -	\$ -		\$ 0.1
\$ 4,991			\$ 0.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,991

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 431163-1			From: 0.25 Mi. N of US 441				MTP Ref.: EC373		
Project Name: SR 429 (Wekiva Pkwy.)			To: 0.129 Mi. N of Ponkan Rd.				Managed by: FDOT		
Description: New Road Construction			Length: 2.13 miles				SIS Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 129			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131

FPN: 431163-3			From: N of Kelly Park Rd.				MTP Ref.: EC374		
Project Name: SR 429 (Wekiva Pkwy.)			To: CR 435 Mt. Plymouth Rd.				Managed by: FDOT		
Description: New Road Construction			Length: 2.96 miles				SIS Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

FPN: 431163-4			From: Lake Co. Line				MTP Ref.: EC375		
Project Name: SR 46 (Wekiva Pkwy.) Realignment			To: System Interchange with SR 429				Managed by: FDOT		
Description: New Road Construction			Length: 0.86 miles				SIS Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 0			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3

FPN: 432402-2			From: CR 437 (Orange Ave.)				MTP Ref.: EC30		
Project Name: SR 500/US 441			To: N of Junction/Wesley Rd.				Managed by: FDOT		
Description: Rigid Pavement Rehabilitation			Length: 2.79 miles				SIS Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
\$ 5,400			\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,405

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 433607-1		From: Over Econlockhatchee River				MTP Ref.: EC380			
Project Name: SR 50 Bridge (#750013 & #750169)		To: -				Managed by: FDOT			
Description: Bridge Replacement		Length: 1.08 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DIH	DSB	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 13,610</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,614</b>

FPN: 433788-1		From: I-4				MTP Ref.: EC382			
Project Name: SR 426		To: SR 15/600				Managed by: FDOT			
Description: Utility Contracts		Length: 1.1 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 15,695</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,699</b>

FPN: 434419-1		From: -				MTP Ref.: EC31			
Project Name: SR 15/600 (US 17/92) R.R. Bridge #750255		To: -				Managed by: FDOT			
Description: Bridge Repair/Rehabilitation		Length: 0.004 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 42	\$ -	\$ -	\$ -	\$ -		\$ 42
<b>\$ 717</b>			<b>\$ 42</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 759</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 434426-1		From: E of Goldensky Lane		MTP Ref.: EC32					
Project Name: SR 482 (Sand Lake Rd.)		To: E of Lake Gloria Blvd.		Managed by: FDOT					
Description: Skid Hazard Overlay		Length: 1.33 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 2,896</b>			<b>\$ 14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,910</b>

FPN: 435435-1		From: Shader Rd.		MTP Ref.: EC33					
Project Name: SR 423 (John Young Pkwy.) Overpass/SR 500 (US 441)		To: Trot Rd.		Managed by: FDOT					
Description: Landscaping		Length: 0.95 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 346</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 351</b>

FPN: 435435-2		From: Lee Rd.		MTP Ref.: EC34					
Project Name: SR 500 (US 441)		To: Beggs Rd.		Managed by: FDOT					
Description: Landscaping		Length: 2.74 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
<b>\$ 354</b>			<b>\$ 65</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 420</b>



Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 435733-1		From: Prince St.		MTP Ref.: EC35					
Project Name: SR 527		To: Mandalay Rd.		Managed by: FDOT					
Description: Miscellaneous Construction		Length: 2.37 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 5,930</b>			<b>\$ 18</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,948</b>

FPN: 437131-1		From: Irvington Ave.		MTP Ref.: EC36					
Project Name: SR 50/SR 600/US 17-92/E. Colonial Dr.		To: Maguire Blvd.		Managed by: FDOT					
Description: Drainage Improvements		Length: 0.13 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	DDR	CST	\$ -	\$ -	\$ 2,794	\$ -	\$ -		\$ 2,794
	DIH	CST	\$ -	\$ -	\$ 126	\$ -	\$ -	\$ 126	
<b>\$ 965</b>			<b>\$ 16</b>	<b>\$ -</b>	<b>\$ 2,920</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,900</b>

FPN: 437493-2		From: Morris Access Rd.		MTP Ref.: EC42					
Project Name: SR 429 (Wekiva Pkwy.)		To: Lake Co. Line		Managed by: FDOT					
Description: Construct Special Structure		Length: 0.7 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 106</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 107</b>



Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 439233-1      From: E of SR 50 Ramps      MTP Ref.: EC46 Project Name: SR 520      To: W of SR 528      Managed by: FDOT Description: Resurfacing      Length: 8.21 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 9	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 7,831</b>			<b>\$ 12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,843</b>

FPN: 439236-1      From: Tampa Ave./Country Ln.      MTP Ref.: EC48 Project Name: SR 50/W. Colonial Dr.      To: SR 500 (OBT)      Managed by: FDOT Description: Resurfacing      Length: 0.62 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	CST	\$ 7	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,987</b>			<b>\$ 7</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,994</b>

FPN: 439237-1      From: N of Lake Bryan Beach Blvd.      MTP Ref.: EC49 Project Name: Apopka-Vineland Rd./SR 535      To: Vineland Ave.      Managed by: FDOT Description: Resurfacing      Length: 0.84 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 12	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 8,464</b>			<b>\$ 15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,479</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 439252-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC50</span> Project Name: Buck Rd. Bridge over Little Econ - Bridge ID #754005 <span style="float:right">To: -</span> <span style="float:right">Managed by: Orange Co.</span> Description: Bridge Replacement <span style="float:right">Length: 0.06 miles</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACBR	CST	\$ 2,770	\$ -	\$ -	\$ -	\$ -		\$ 2,770
	GFBR	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	GFSA	CST	\$ 766	\$ -	\$ -	\$ -	\$ -		\$ 766
	LF	CST	\$ 2,590	\$ -	\$ -	\$ -	\$ -		\$ 2,590
	SU	CST	\$ 2,750	\$ -	\$ -	\$ -	\$ -		\$ 2,750
<b>\$ 1,000</b>			<b>\$ 9,876</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,876</b>

FPN: 439276-1 <span style="float:right">From: over US 17/92</span> <span style="float:right">MTP Ref.: EC51</span> Project Name: SR 414 Bridge #750295 <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Bridge Repair/Rehabilitation <span style="float:right">Length: 0.14 miles</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 666</b>			<b>\$ 8</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 673</b>

FPN: 440970-1 <span style="float:right">From: Over FCEN RR Bridge #750002 &amp; #750167</span> <span style="float:right">MTP Ref.: EC58</span> Project Name: US 441 NB & SB <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Bridge Repair/Rehabilitation <span style="float:right">Length: 0.07 miles</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
<b>\$ 188</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 198</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 441142-1      From: North of Consulate Dr.      MTP Ref.: EC708 Project Name: SR 500 (US 441)      To: Landstreet Rd.      Managed by: FDOT Description: Resurfacing      Length: 0.46 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ -	\$ 1,700		\$ 1,700
	SA	CST	\$ -	\$ -	\$ -	\$ -	\$ 163		\$ 163
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,863</b>	<b>\$ -</b>	<b>\$ 1,863</b>

FPN: 441143-2      From: Hughey Ave.      MTP Ref.: EC241 Project Name: SR 526/SR 15      To: SR 15/Mills Ave.      Managed by: FDOT Description: Resurfacing      Length: 1.2 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	DDR	CST	\$ 6,525	\$ -	\$ -	\$ -	\$ -		\$ 6,525
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 3,019	\$ -	\$ -	\$ -	\$ -		\$ 3,019
<b>\$ 2,855</b>			<b>\$ 10,054</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,909</b>

FPN: 441275-1      From: Lakeview St.      MTP Ref.: EC189 Project Name: Complete Streets - Edgewater Dr.      To: Par St.      Managed by: Orlando Description: Urban Corridor Improvements      Length: 1.5 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	CARU	CST	\$ 1,345	\$ -	\$ -	\$ -	\$ -		\$ 1,345
	LF	CST	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	SU	CST	\$ 4,580	\$ -	\$ -	\$ -	\$ -		\$ 4,580
<b>\$ 1,285</b>			<b>\$ 10,926</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,211</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 442905-1		From: CR 437A/Central Ave.			MTP Ref.: EC66				
Project Name: SR 500/US 441		To: Bradshaw Rd.			Managed by: FDOT				
Description: Resurfacing		Length: 0.99 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	LF	CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
<b>\$ 4,917</b>			<b>\$ 28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,946</b>

FPN: 443257-1		From: -			MTP Ref.: EC464				
Project Name: SR 50 Bridge #750016 & #750171		To: -			Managed by: FDOT				
Description: Bridge Repair/Rehabilitation		Length: 0.19 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 509</b>			<b>\$ 6</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 516</b>

FPN: 443268-1		From: -			MTP Ref.: EC68				
Project Name: SR 426 (Bridge #750305) & SR 551 (Bridge #750482)		To: -			Managed by: FDOT				
Description: Bridge Repair/Rehabilitation		Length: 0.08 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 363</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 366</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 444980-2		From: US 441			MTP Ref.: EC472				
Project Name: Taft Vineland Rd.		To: Oak Crossing Rd.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 0.63 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 445220-1		From: Magnolia Ave.			MTP Ref.: EC242				
Project Name: SR 527		To: N of Rollins St.			Managed by: FDOT				
Description: Resurfacing		Length: 1.19 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 3,680	\$ -	\$ -	\$ -	\$ -		\$ 3,680
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 801	\$ -	\$ -	\$ -	\$ -		\$ 801
\$ 1,036			\$ 4,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,527

FPN: 445298-1		From: W of SR 520			MTP Ref.: EC243				
Project Name: SR 50		To: E of St. Anne Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 6.43 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ 4,194	\$ -	\$ -	\$ -		\$ 4,194
	DIH	CST	\$ -	\$ 95	\$ -	\$ -	\$ -		\$ 95
	DS	CST	\$ -	\$ 6,926	\$ -	\$ -	\$ -		\$ 6,926
\$ 1,228			\$ -	\$ 11,215	\$ -	\$ -	\$ -	\$ -	\$ 12,443

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 445303-2      From: North of Old Cheney Hwy.      MTP Ref.: EC473 Project Name: SR 436      To: South of University Park Dr.      Managed by: FDOT Description: Landscaping      Length: 2 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DDR	CST	\$ -	\$ 450	\$ -	\$ -	\$ -		\$ 450
	DIH	CST	\$ -	\$ 5	\$ -	\$ -	\$ -		\$ 5
	DS	CST	\$ -	\$ 16	\$ -	\$ -	\$ -		\$ 16
<b>\$ -</b>			<b>\$ 55</b>	<b>\$ 471</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 526</b>

FPN: 445397-1      From: Over Creek Bridge #750012      MTP Ref.: EC72 Project Name: SR 50      To: -      Managed by: FDOT Description: Bridge Repair/Rehabilitation      Length: 0.01 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 256</b>			<b>\$ 20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 276</b>

FPN: 446485-1      From: SR 527      MTP Ref.: 596 Project Name: Virginia Dr./Forest Ave./Corrine Dr.      To: Bennett Rd.      Managed by: Orlando Description: Miscellaneous Construction      Length: 0.65 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1,405	\$ -	\$ -	\$ -	\$ -		\$ 1,405
	SU	CST	\$ -	\$ -	\$ 3,510	\$ -	\$ -		\$ 3,510
<b>\$ -</b>			<b>\$ 1,405</b>	<b>\$ -</b>	<b>\$ 3,510</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,915</b>



Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 447106-2		From: SR 15 (Mills Ave.)			MTP Ref.: EC244				
Project Name: SR 526		To: Maguire Blvd./Crystal Lake Dr.			Managed by: FDOT				
Description: Resurfacing		Length: 1.19 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CST	\$ 6,462	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 2,158</b>			<b>\$ 6,472</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,630</b>

FPN: 447610-1		From: Wadsworth Rd.			MTP Ref.: EC245				
Project Name: US 441/SR 500		To: Lake Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 1.08 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACNR	CST	\$ -	\$ 3,995	\$ -	\$ -		\$ -
	DDR	CST	\$ -	\$ 1,018	\$ -	\$ -	\$ -		\$ 1,018
	DIH	CST	\$ -	\$ 42	\$ -	\$ -	\$ -		\$ 42
	DS	CST	\$ -	\$ 372	\$ -	\$ -	\$ -		\$ 372
<b>\$ 875</b>			<b>\$ -</b>	<b>\$ 5,427</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,301</b>

FPN: 448799-1		From: Centaurus Dr.			MTP Ref.: EC246				
Project Name: SR 434		To: Seminole Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 0.65 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACNR	CST	\$ -	\$ 1,524	\$ -	\$ -		\$ -
	DDR	CST	\$ -	\$ 203	\$ -	\$ -	\$ -		\$ 203
	DS	CST	\$ -	\$ 169	\$ -	\$ -	\$ -		\$ 169
<b>\$ 709</b>			<b>\$ -</b>	<b>\$ 1,896</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,604</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 448801-1		From: SR 438 (Princeton St.)			MTP Ref.: EC247				
Project Name: SR 416 (Silver Star Rd.)		To: SR 500 (US 441)			Managed by: FDOT				
Description: Resurfacing		Length: 1.44 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ 4,340	\$ -	\$ -	\$ -		\$ 4,340
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 278	\$ -	\$ -	\$ -		\$ 278
<b>\$ 1,601</b>			<b>\$ -</b>	<b>\$ 4,629</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,230</b>

FPN: 449378-1		From: -			MTP Ref.: EC500				
Project Name: Hurricane Ian Orange Co. Disaster Recovery		To: -			Managed by: FDOT				
Description: Emergency Operations		Length: -			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACER	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	D	CST	\$ 59	\$ -	\$ -	\$ -	\$ -		\$ 59
	FEMA	MISC	\$ 45	\$ -	\$ -	\$ -	\$ -		\$ 45
<b>\$ 3,629</b>			<b>\$ 111</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,740</b>

FPN: 450209-1		From: SR 50			MTP Ref.: EC512				
Project Name: SR 434 / SR 50-Sem. Cl.		To: McCulloch Rd.			Managed by: FDOT				
Description: Lighting		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 40	\$ -	\$ -	\$ -	\$ -		\$ 40
<b>\$ -</b>			<b>\$ 40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 450577-1      From: Magnolia Ave.      MTP Ref.: EC520 Project Name: SR 527 / Orange Ave. Southbound      To: SR 50      Managed by: FDOT Description: Resurfacing      Length: 0.51 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 2,037	\$ -	\$ -		\$ 2,037
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ -</b>			<b>\$ 1,010</b>	<b>\$ -</b>	<b>\$ 2,048</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,058</b>

FPN: 450638-1      From: Orange Blossom Trail      MTP Ref.: EC523 Project Name: Sand Lake Rd.      To: Orange Ave.      Managed by: FDOT Description: Resurfacing      Length: 2.09 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 2,612	\$ -	\$ -		\$ 2,612
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ -</b>			<b>\$ 610</b>	<b>\$ -</b>	<b>\$ 2,623</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,233</b>

FPN: 450640-1      From: US 441      MTP Ref.: EC524 Project Name: SR 436      To: Seminole County Line      Managed by: FDOT Description: Resurfacing      Length: 2.27 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSA	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	DDR	PE	\$ 700	\$ -	\$ -	\$ -	\$ -		\$ 700
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACNR	CST	\$ -	\$ -	\$ 8,384	\$ -	\$ -		\$ 8,384
	DDR	CST	\$ -	\$ -	\$ 1,017	\$ -	\$ -		\$ 1,017
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ -</b>			<b>\$ 1,710</b>	<b>\$ -</b>	<b>\$ 9,412</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,122</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 450775-1		From: West of Eastbrook Blvd.			MTP Ref.: EC525		
Project Name: SR 426		To: Unnamed Canal Near Forsyth Rd.			Managed by: FDOT		
Description: Resurfacing		Length: 0.28 miles					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 110	\$ -	\$ -		\$ 110
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ -	\$ 829	\$ -	\$ -		\$ 829
<b>\$ -</b>			<b>\$ 360</b>	<b>\$ -</b>	<b>\$ 950</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,310</b>

FPN: 451282-2		From: S Park Ave.			MTP Ref.: EC536		
Project Name: SR 426 (Fairbanks Rd.)		To: N Lakemont Ave.			Managed by: FDOT		
Description: Resurfacing		Length: 1.65 miles					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 1,700	\$ -	\$ -	\$ -	\$ -		\$ 1,700
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 4,865	\$ -	\$ -		\$ 4,865
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ -	\$ 4,706	\$ -	\$ -		\$ 4,706
<b>\$ -</b>			<b>\$ 1,710</b>	<b>\$ -</b>	<b>\$ 9,582</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,292</b>

FPN: 452186-3		From: -			MTP Ref.: EC597		
Project Name: SR 91/SR 50 (Orlando) "Gap" 20 - EV DCFCS (Phase II)		To: -			Managed by: FDOT		
Description: Electric Vehicle Charging		Length: 2.15 miles					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ 2,200
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -		\$ 1,100
<b>\$ -</b>			<b>\$ 1,100</b>	<b>\$ 2,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,300</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

## Osceola County

FPN: 239682-1		From: Aeronautical Dr.			MTP Ref.: EC83				
Project Name: SR 500 (US 192)		To: Budinger Ave.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 3.97 miles			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	LF	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 61,740</b>			<b>\$ 23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 61,763</b>

FPN: 239683-1		From: Eastern Ave.			MTP Ref.: EC84				
Project Name: SR 500 (US 192)		To: CR 532			Managed by: FDOT				
Description: Add Lanes & Rehabilitate Pavement		Length: 3.18 miles			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 0.5	\$ -	\$ -	\$ -	\$ -		\$ 0
	DIH	ROW	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 23,182</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,185</b>

FPN: 239714-1		From: 1900' W of Poinciana Blvd.			MTP Ref.: EC85				
Project Name: SR 600 US 17/92		To: CR 535			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.22 miles			<i>SIS Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PDE	\$ 42	\$ -	\$ -	\$ -	\$ -		\$ 42
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DDR	CST	\$ 297	\$ -	\$ -	\$ -	\$ -		\$ 297
	DIH	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
<b>\$ 38,932</b>			<b>\$ 348</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,280</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 418403-2      From: S of Portage St.      MTP Ref.: EC86 Project Name: SR 600 (US 17/92) John Young Pkwy.      To: N of Vine St. (US 192)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 1.37 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
<b>\$ 23,828</b>			<b>\$ 25</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,853</b>

FPN: 418403-3      From: Pleasant Hill Rd.      MTP Ref.: 2250 Project Name: SR 600 (US 17/92)      To: Portage St.      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 2.38 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
<b>\$ 9,319</b>			<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,319</b>

FPN: 418403-7      From: John Young Pkwy.      MTP Ref.: EC87 Project Name: SR 600 (US 17/92) John Young Pkwy. at Pleasant Hill Rd.      To: Pleasant Hill Rd.      Managed by: FDOT Description: Intersection Improvement      Length: 1 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CM	ROW	\$ -	\$ 1,901	\$ 1,861	\$ -	\$ -		\$ 3,763
	DDR	ROW	\$ -	\$ 13,016	\$ 8,789	\$ -	\$ -		\$ 21,805
	DIH	ROW	\$ -	\$ 203	\$ -	\$ -	\$ -		\$ 203
	DS	ROW	\$ -	\$ 7,014	\$ -	\$ -	\$ -		\$ 7,014
	CM	CST	\$ -	\$ -	\$ -	\$ 2,668	\$ -		\$ 2,668
	DDR	CST	\$ -	\$ -	\$ -	\$ 40,726	\$ -		\$ 40,726
	DIH	CST	\$ -	\$ -	\$ -	\$ 56	\$ -		\$ 56
	DS	CST	\$ -	\$ -	\$ -	\$ 1,087	\$ -		\$ 1,087
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 22,134</b>	<b>\$ 10,650</b>	<b>\$ 44,537</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,322</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 436364-1      From: Bradley Dr.      MTP Ref.: EC393 Project Name: US 192      To: Sapling Ln.      Managed by: FDOT Description: Signing/Pavement Markings      Length: 25.26 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 1	\$ -	\$ -	\$ -		\$ -
<b>\$ 574</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 575</b>

FPN: 437200-2      From: Ivy Mist Lane      MTP Ref.: EC402 Project Name: US 17/92      To: Avenue A      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 5.24 miles <i>S/S</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	PE	\$ -	\$ -	\$ 6,950	\$ -		\$ -
	DIH	PE	\$ -	\$ -	\$ 50	\$ -	\$ -		\$ 50
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 7,000</b>

FPN: 437472-2      From: -      MTP Ref.: EC190 Project Name: Connect Kissimmee Complete Streets      To: -      Managed by: Kissimmee Description: Urban Corridor Improvements      Length: 1.45 miles <i>S/S</i> <i>Modification 8/15/23</i>										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		SU	PE	\$ 1	\$ -	\$ -	\$ -		\$ -	\$ 1
		ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -		\$ -	\$ 2,000
		CARU	CST	\$ 2,695	\$ -	\$ -	\$ -		\$ -	\$ 2,695
		LF	CST	\$ 1,980	\$ -	\$ -	\$ -		\$ -	\$ 1,980
		SU	CST	\$ 1,310	\$ -	\$ -	\$ -		\$ -	\$ 1,310
<b>\$ 1,860</b>			<b>\$ 7,986</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,846</b>	

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 437472-3		From: -		MTP Ref.: EC190					
Project Name: Connect Kissimmee Complete Streets		To: -		Managed by: Kissimmee					
Description: Urban Corridor Improvements		Length: 1.45 miles		SIS Modification 8/15/23					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 577	\$ -	\$ -	\$ -	\$ -		\$ 577
\$ -			\$ 577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 577

FPN: 437543-1		From: N of Tyson Creek Rd.		MTP Ref.: EC403					
Project Name: SR 15 (US 441)		To: SR 500 (US 192)		Managed by: FDOT					
Description: Resurfacing		Length: 14.95 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DIH	CST	\$ 12	\$ -	\$ -	\$ -	\$ -	\$ 12	
\$ 8,948			\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,963

FPN: 437932-2		From: Dakin Ave. at Church St.		MTP Ref.: 4012					
Project Name: Central Ave.		To: W. Donegan Ave.		Managed by: Kissimmee					
Description: Urban Corridor Improvements		Length: 1.61 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	PE	\$ -	\$ 122	\$ -	\$ -	\$ -		\$ 122
	SU	PE	\$ -	\$ 1,013	\$ -	\$ -	\$ -	\$ 1,013	
	SU	ROW	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 800	
\$ -			\$ -	\$ 1,135	\$ -	\$ 800	\$ -	\$ -	\$ 1,935



Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 439272-1		From: Bridge #920014 over C-57 Canal					MTP Ref.: EC420		
Project Name: US 192		To: -					Managed by: FDOT		
Description: Bridge Repair/Rehabilitation		Length: 0.05 miles					Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 0.02	\$ -	\$ -	\$ -	\$ -		\$ 0.02
\$ 137			\$ 0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137

FPN: 439487-1		From: Okeechobee Co. Line					MTP Ref.: EC94		
Project Name: SR 15/US 441/Kenansville Rd.		To: SR 60					Managed by: FDOT		
Description: Resurfacing		Length: 4.33 miles					SIS Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 3,160			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,162

FPN: 440967-1		From: -					MTP Ref.: EC97		
Project Name: US 441 Bridge #920089 & #920163		To: -					Managed by: FDOT		
Description: Bridge Repair/Rehabilitation		Length: 8.89 miles					SIS Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
\$ 655			\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 441017-1      From: US 192      MTP Ref.: EC98 Project Name: SR 500/US 441/US 92/US 17      To: Old Dixie Hwy.      Managed by: FDOT Description: Resurfacing      Length: 0.37 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 9	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 0.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.4
<b>\$ 1,112</b>			<b>\$ 9</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,121</b>

FPN: 441021-1      From: W of SR 417      MTP Ref.: EC99 Project Name: SR 530/US 192      To: Bamboo Ln.      Managed by: FDOT Description: Resurfacing      Length: 2.97 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 4	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57
<b>\$ 8,556</b>			<b>\$ 61</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,617</b>

FPN: 441036-1      From: E of SR 15 (US 441)      MTP Ref.: EC100 Project Name: SR 60      To: W of SR 91 (FL Turnpike)      Managed by: FDOT Description: Traffic Ops Improvements      Length: 0.87 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 17	\$ -	\$ -	\$ -		\$ -
	ACNP	CST	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4
<b>\$ 3,774</b>			<b>\$ 21</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,795</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 441146-1		From: International Dr.			MTP Ref.: EC443				
Project Name: SR 535/Kissimmee Vineland Rd.		To: S of SR 400 (I-4)			Managed by: FDOT				
Description: Resurfacing		Length: 1.84 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 5,777</b>			<b>\$ 24</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,802</b>

FPN: 441603-1		From: Mississippi Ave.			MTP Ref.: EC101				
Project Name: SR 530/US 192		To: Hickory Tree Rd./CR 15/Narcoosee Rd.			Managed by: FDOT				
Description: Landscaping		Length: 1.53 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
<b>\$ 421</b>			<b>\$ 65</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 486</b>

FPN: 441603-2		From: St. Cloud City Limits			MTP Ref.: EC102				
Project Name: SR 500 (US 192)		To: Montana Ave.			Managed by: FDOT				
Description: Landscaping		Length: 1.57 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 567</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 571</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 443702-1      From: Blanket Bay Slough      MTP Ref.: EC104 Project Name: SR 60 EB & WB Passing Lanes      To: Peavine Tr.      Managed by: FDOT Description: Traffic Ops Improvement      Length: 4.04 miles      SIS      Roll Forward Amendment										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACNP	PE	\$ 0.4	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 0.4
	DDR	PE	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 100
	DIH	PE	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 8
	BNIR	ROW	\$ 1,676	\$ 16	\$ -	\$ -	\$ -		\$ -	\$ 1,692
	DIH	ROW	\$ 26	\$ 16	\$ -	\$ -	\$ -		\$ -	\$ 42
	ACFP	CST	\$ -	\$ 9,694	\$ -	\$ -	\$ -		\$ -	\$ 9,694
	ACNP	CST	\$ -	\$ 10,708	\$ -	\$ -	\$ -		\$ -	\$ 10,708
<b>\$ 1,458</b>			<b>\$ 1,810</b>	<b>\$ 20,433</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,701</b>	

FPN: 445210-1      From: E of Ham Brown Rd.      MTP Ref.: EC105 Project Name: SR 600/ US 17/92      To: S of Portage St.      Managed by: FDOT Description: Resurfacing      Length: 3.88 miles      Roll Forward Amendment										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5
	DDR	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 26
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2
<b>\$ 16,367</b>			<b>\$ 32</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,399</b>	

FPN: 445415-2      From: S of Kings Crest Rd.      MTP Ref.: 8004 Project Name: Neptune Rd.      To: SR 500/US 192      Managed by: Osceola Co. Description: Widen/Resurface Exit Lanes      Length: 2.63 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 51,117</b>			<b>\$ 35</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,152</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 445415-3		From: Partin Settlement Rd.			MTP Ref.: 8004				
Project Name: Neptune Rd.		To: S of Kings Crest Rd.			Managed by: Osceola Co.				
Description: Widen/Resurface Exit Lanes		Length: 1.42 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	CST	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
\$ 25,829			\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,844

FPN: 447139-1		From: -			MTP Ref.: EC485				
Project Name: John Young Pkwy. Bridge #920151 & #920152 Pile Jacket		To: -			Managed by: FDOT				
Description: Bridge Repair/Rehabilitation		Length: 0.06 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 3	
\$ 531			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 534

FPN: 448783-1		From: Bamboo Ln.			MTP Ref.: EC250				
Project Name: US 192/Vine St.		To: Main St.			Managed by: FDOT				
Description: Resurfacing		Length: 5.71 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNR	CST	\$ -	\$ 16,446	\$ -	\$ -	\$ -		\$ 16,446
	DDR	CST	\$ -	\$ 6,837	\$ -	\$ -	\$ -		\$ 6,837
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 6,201	\$ -	\$ -	\$ -	\$ 6,201	
\$ 4,478			\$ -	\$ 29,494	\$ -	\$ -	\$ -	\$ -	\$ 33,972

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 448796-1      From: CR 532      MTP Ref.: EC251 Project Name: SR 15/SR 500      To: Arthur J. Gallagher Blvd.      Managed by: FDOT Description: Resurfacing      Length: 5.78 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ 801	\$ -	\$ -	\$ -		\$ 801
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	SA	CST	\$ -	\$ 8,338	\$ -	\$ -	\$ -		\$ 8,338
<b>\$ 1,313</b>			<b>\$ -</b>	<b>\$ 9,150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,463</b>

FPN: 448994-2      From: S of US 17/92      MTP Ref.: 1066 Project Name: SR 538      To: Ronald Reagan Pkwy.      Managed by: FDOT Description: New Road Construction      Length: - <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ -</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10</b>

FPN: 449381-1      From: -      MTP Ref.: EC501 Project Name: Hurricane Ian Osceola Co. Disaster Recovery      To: -      Managed by: FDOT Description: Emergency Operations      Length: - <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACER	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	D	CST	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	D	MISC	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	FEMA	MISC	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 14	
<b>\$ 1,766</b>			<b>\$ 38</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,803</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 449424-1		From: -		MTP Ref.: EC503					
Project Name: US 441 (Bridge #92000, 920112, 920146, 920910)		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 2.20		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 0.1	\$ -	\$ -	\$ -	\$ -		\$ 0.1
<b>\$ 1,140</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,142</b>

FPN: 449477-1		From: Simpson Rd.		MTP Ref.: 4001					
Project Name: Buenaventura Blvd. Complete Street		To: Osceola Pkwy.		Managed by: Osceola Co.					
Description: Urban Corridor Improvements		Length: 2.38 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	CST	\$ -	\$ 3,999	\$ -	\$ -	\$ -		\$ 3,999
	LF	CST	\$ -	\$ 8,749	\$ -	\$ -	\$ -		\$ 8,749
	SU	CST	\$ -	\$ 116	\$ -	\$ -	\$ -		\$ 116
<b>\$ 1,071</b>			<b>\$ -</b>	<b>\$ 12,864</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,936</b>

FPN: 450623-1		From: Turnpike		MTP Ref.: EC522					
Project Name: SR 60		To: Indian River County Line		Managed by: FDOT					
Description: Resurfacing		Length: 1.86 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 4,484	\$ -	\$ -		\$ 4,484
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ -</b>			<b>\$ 360</b>	<b>\$ -</b>	<b>\$ 4,494</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,854</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 450778-1		From: Main St.			MTP Ref.: EC527				
Project Name: US 192/E Bronson Hwy./13 St./Vine St.		To: Aeronautical Dr.			Managed by: FDOT				
Description: Resurfacing		Length: 3.83 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSA	PE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	DDR	PE	\$ 800	\$ -	\$ -	\$ -	\$ -		\$ 800
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACNR	CST	\$ -	\$ -	\$ 5,584	\$ -	\$ -		\$ 5,584
	DDR	CST	\$ -	\$ -	\$ 9,027	\$ -	\$ -		\$ 9,027
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ -</b>			<b>\$ 2,810</b>	<b>\$ -</b>	<b>\$ 14,622</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,432</b>

FPN: 450953-1		From: SR 429			MTP Ref.: EC528				
Project Name: SR 530		To: The Reedy Creek Bridge			Managed by: FDOT				
Description: Resurfacing		Length: 3.33 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	SA	PE	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
	DDR	CST	\$ -	\$ -	\$ 4,127	\$ -	\$ -		\$ 4,127
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
SA	CST	\$ -	\$ -	\$ 3,778	\$ -	\$ -	\$ 3,778		
<b>\$ -</b>			<b>\$ 1,110</b>	<b>\$ -</b>	<b>\$ 7,915</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,025</b>

FPN: 451545-1		From: Lindfields Blvd. & Formosa Gardens			MTP Ref.: EC540				
Project Name: Funie Steed Rd. Intersection Improvements		To: -			Managed by: Osceola Co.				
Description: Intersection Improvement		Length: 1.95 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 723	\$ -	\$ -	\$ -	\$ -		\$ 723
	TALT	PE	\$ 241	\$ -	\$ -	\$ -	\$ -		\$ 241
	ACSS	CST	\$ -	\$ -	\$ 1,592	\$ -	\$ -		\$ 1,592
TALT	CST	\$ -	\$ -	\$ 527	\$ -	\$ -	\$ 527		
<b>\$ -</b>			<b>\$ 964</b>	<b>\$ -</b>	<b>\$ 2,119</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,083</b>



Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 452186-1		From: -		MTP Ref.: EC596					
Project Name: SR 19/US 441/SR 60 "Gap" 16 - EV DCFCs (Phase II)		To: -		Managed by: FDOT					
Description: Electric Vehicle Charging		Length: 2 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ 2,200
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ 1,100	
\$ -			\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 3,300

FPN: 452290-1		From: -		MTP Ref.: B46					
Project Name: Lawrence Silas Blvd./Neptune Rd. Intersection Improvement		To: -		Managed by: Osceola Co.					
Description: Intersection Improvement		Length: 0.01 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 104		\$ 104
	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 104	\$ -

FPN: 453340-1		From: US 192		MTP Ref.: 8147					
Project Name: 10th St. Complete Streets Project Phase 1		To: Narcoossee Rd.		Managed by: St. Cloud					
Description: Urban Corridor Improvements		Length: 3.8 miles		Amendment 9/13/2023					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIGR	PD&E	\$ 1,200	\$ -	\$ -	\$ -	\$ -		\$ 1,200
	\$ -			\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

## Seminole County

FPN: 240196-1		From: Shepard Rd.		MTP Ref.: EC108						
Project Name: SR 15/600 (US 17/92)		To: Lake Mary Blvd.		Managed by: FDOT						
Description: Add Lanes & Reconstruct		Length: 3.65 miles		Roll Forward Amendment						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DIH	PE	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 17
	LF	RRU	\$ 117	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 117
	DIH	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 13
	LF	CST	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 22
<b>\$ 76,939</b>			<b>\$ 169</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,107</b>	

FPN: 240200-3		From: Orange Blvd.		MTP Ref.: EC111						
Project Name: SR 46 (Wekiva Pkwy.)		To: N. Orange St./Wayside Dr.		Managed by: FDOT						
Description: Add Lanes & Reconstruct		Length: 1.3 miles		Roll Forward Amendment						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 10
	LF	RRU	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1
	DIH	CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 25
	LF	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 7
<b>\$ 23,960</b>			<b>\$ 43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,002</b>	

FPN: 240200-4		From: Orange Blvd.		MTP Ref.: EC112						
Project Name: SR 429 (Wekiva Pkwy.)		To: W of I-4 (SR 400)		Managed by: FDOT						
Description: New Road Construction		Length: 2.64 miles		SIS Roll Forward Amendment						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DIH	PE	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 19
	DIH	DSB	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 91
	DS	CST	\$ 4,575	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 4,575
<b>\$ 358,012</b>			<b>\$ 4,685</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 362,697</b>	

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 240216-2		From: Mellonville Ave.			MTP Ref.: EC113				
Project Name: SR 46		To: SR 415			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.83 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 51,738			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,740

FPN: 240233-3		From: I-4			MTP Ref.: EC292				
Project Name: SR 434		To: Rangeline Rd.			Managed by: FDOT				
Description: Add Lanes & Rehabilitate Pavement		Length: 1.79 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
\$ 45,380			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,384

FPN: 404418-2		From: at SR 436			MTP Ref.: EC114				
Project Name: SR 15/600 (US 17/92) Interchange		To: -			Managed by: FDOT				
Description: Landscaping		Length: 0.88 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 51	\$ -	\$ -	\$ -	\$ -		\$ 51
\$ 733			\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 784

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 415030-3      From: Pine Ave.      MTP Ref.: EC115 Project Name: SR 426/CR 419      To: Avenue B      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 1.41 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 0.4	\$ -	\$ -	\$ -		\$ -
	LF	ROW	\$ 48	\$ -	\$ -	\$ -	\$ -		\$ 48
<b>\$ 30,053</b>			<b>\$ 48</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,101</b>

FPN: 415030-6      From: Pine Ave.      MTP Ref.: EC115 Project Name: SR 426/CR 419      To: Avenue B      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 1.41 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	CST	\$ 23	\$ -	\$ -	\$ -		\$ -
	LF	CST	\$ 41	\$ -	\$ -	\$ -	\$ -		\$ 41
<b>\$ 24,505</b>			<b>\$ 64</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,569</b>

FPN: 420752-1      From: -      MTP Ref.: EC352 Project Name: Advance Right of Way Acquisition Seminole Co.      To: -      Managed by: FDOT Description: Right of Way Acquisition      Length: 5.41 miles <i>SIS Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	ROW	\$ 5	\$ -	\$ -	\$ -		\$ -
<b>\$ 21,238</b>			<b>\$ 5</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,243</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 422708-1		From: W of Mills Creek Bridge				MTP Ref.: EC116			
Project Name: SR 46		To: SR 15/600/US 17/92				Managed by: FDOT			
Description: Resurfacing		Length: 0.45 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 315</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 319</b>

FPN: 436857-1		From: N of Lake Mary Blvd.				MTP Ref.: EC121			
Project Name: SR 15/SR 600 (US 17/92)		To: Airport Blvd.				Managed by: FDOT			
Description: Resurfacing		Length: 1.16 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	ACSA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
<b>\$ 1,894</b>			<b>\$ 33</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,928</b>

FPN: 436858-1		From: Upsala Rd.				MTP Ref.: EC122			
Project Name: SR 46		To: Airport Blvd.				Managed by: FDOT			
Description: Landscaping		Length: 1.5 miles				S/S Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 41	\$ -	\$ -	\$ -	\$ -		\$ 41
<b>\$ 455</b>			<b>\$ 41</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 496</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 437114-7      From: Osprey Hammock Tr.      MTP Ref.: EC123 Project Name: SR 46/SR 429      To: Orange Blvd.      Managed by: FDOT Description: Landscaping      Length: 3.04 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 4,123</b>			<b>\$ 7</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,130</b>

FPN: 437114-8      From: Orange Blvd.      MTP Ref.: EC124 Project Name: SR 46      To: I-4 (SR 400)      Managed by: FDOT Description: Landscaping      Length: 1.88 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
<b>\$ 1,225</b>			<b>\$ 14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,239</b>

FPN: 437114-9      From: Orange Blvd.      MTP Ref.: EC125 Project Name: SR 429      To: W of I-4      Managed by: FDOT Description: Landscaping      Length: 2.64 miles <i>SIS</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 3,432	\$ -	\$ -	\$ -	\$ -		\$ 3,432
	DIH	CST	\$ 103	\$ -	\$ -	\$ -	\$ -		\$ 103
<b>\$ 395</b>			<b>\$ 3,534</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,929</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 437330-1		From: Orange Ave. SB Bifurcation				MTP Ref.: EC37			
Project Name: SR 527/SR 426/Orange Ave.		To: N. Grant St.				Managed by: FDOT			
Description: Resurfacing		Length: 2.28 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
<b>\$ 4,606</b>			<b>\$ 29</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,635</b>

FPN: 437331-1		From: N of Jones Ave.				MTP Ref.: EC38			
Project Name: US 441/SR 500/Orange Blossom Trail		To: S of Wadsworth Rd.				Managed by: FDOT			
Description: Resurfacing		Length: 3.05 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 4,733</b>			<b>\$ 8</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,741</b>

FPN: 437338-1		From: E of Lake Doe Cove				MTP Ref.: EC39			
Project Name: SR 500/US 441/Orange Blossom Trail		To: E of SR 429				Managed by: FDOT			
Description: Resurfacing		Length: 1.89 miles				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
<b>\$ 6,804</b>			<b>\$ 9</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,814</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 439040-1		From: CR 427		MTP Ref.: EC419					
Project Name: SR 434		To: -		Managed by: FDOT					
Description: Intersection Improvement		Length: 0.46 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	ACSU	ROW	\$ 2,116	\$ -	\$ -	\$ -	\$ -		\$ 2,116
	DIH	ROW	\$ 47	\$ -	\$ -	\$ -	\$ -		\$ 47
	SU	ROW	\$ 6,633	\$ -	\$ -	\$ -	\$ -	\$ 6,633	
<b>\$ 5,625</b>			<b>\$ 8,796</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	TBD	<b>\$ 14,420</b>

FPN: 439361-1		From: -		MTP Ref.: EC421					
Project Name: Wekiva Toll Operations		To: -		Managed by: FDOT					
Description: Toll Collection		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TOBW	OPS	\$ 1,151	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296		\$ 6,113
<b>\$ 1,879</b>			<b>\$ 1,151</b>	<b>\$ 1,186</b>	<b>\$ 1,222</b>	<b>\$ 1,259</b>	<b>\$ 1,296</b>	<b>\$ -</b>	<b>\$ 7,993</b>

FPN: 439682-4		From: Bridge #770018 over I-4		MTP Ref.: EC126					
Project Name: E.E. Williamson Rd.		To: -		Managed by: FDOT					
Description: Bridge Replacement		Length: 0.06 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 3	
<b>\$ 12,489</b>			<b>\$ 13</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,502</b>



Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 441019-1		From: US 17/92		MTP Ref.: EC128					
Project Name: SR 419		To: SR 434		Managed by: FDOT					
Description: Resurfacing		Length: 2.42 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 42	\$ -	\$ -	\$ -	\$ -		\$ 42
	SA	CST	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 20	
<b>\$ 6,449</b>			<b>\$ 62</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,511</b>

FPN: 443793-1		From: Dog Track Rd.		MTP Ref.: EC130					
Project Name: US 17/92/Orlando Ave./French Ave.		To: Raven Ave.		Managed by: Longwood					
Description: Landscaping		Length: 2.32 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 276</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 286</b>

FPN: 445396-1		From: Outfall Bridge #770031		MTP Ref.: EC133					
Project Name: SR 434		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 0.01 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10	
<b>\$ 291</b>			<b>\$ 12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 303</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 446445-1		From: -		MTP Ref.: EC238					
Project Name: Truck Parking Central Florida Corridor - Seminole Co. Site		To: -		Managed by: FDOT					
Description: Parking Facility		Length: 0.17 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACFP	CST	\$ -	\$ -	\$ 15,960	\$ -	\$ -		\$ 15,960
\$ 3,069			\$ -	\$ -	\$ 15,960	\$ -	\$ -	\$ -	\$ 19,028

FPN: 446488-1		From: SR 434		MTP Ref.: 4009					
Project Name: Warren Ave.		To: Milwee St.		Managed by: Longwood					
Description: Urban Corridor Improvements		Length: 0.64 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ 355	\$ -	\$ -	\$ -		\$ 355
\$ 344			\$ -	\$ 355	\$ -	\$ -	\$ -	\$ -	\$ 699

FPN: 446493-1		From: Red Bug Lake Rd.		MTP Ref.: 4011					
Project Name: Winter Park Dr.		To: SR 434		Managed by: Casselberry					
Description: Urban Corridor Improvements		Length: 3.75 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ 870	\$ -	\$ -		\$ 870
\$ 300			\$ -	\$ -	\$ 870	\$ -	\$ -	\$ -	\$ 1,170

FPN: 446903-1		From: N. Ronald Reagan Blvd.		MTP Ref.: 4004					
Project Name: E. Church Ave.		To: US 17/92		Managed by: Longwood					
Description: Miscellaneous Construction		Length: 1.18 miles		Modification 8/15/23					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ -	\$ -	\$ 2,581	\$ -		\$ 2,581
\$ -			\$ -	\$ -	\$ -	\$ 2,581	\$ -	\$ -	\$ 2,581

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 446903-2		From: N. Ronald Reagan Blvd.			MTP Ref.: 4004				
Project Name: E. Church Ave.		To: US 17/92			Managed by: Longwood				
Description: Miscellaneous Construction		Length: 1.18 miles			Modification 8/15/23				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 428	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428

FPN: 448813-1		From: SR 436			MTP Ref.: EC497				
Project Name: SR 434		To: Mobile Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 2.3 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ -	\$ 6,780		\$ 6,780
	DIH	CST	\$ -	\$ -	\$ -	\$ -	\$ 808		\$ 808
	SA	CST	\$ -	\$ -	\$ -	\$ -	\$ 7,189		\$ 7,189
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 14,778	\$ -	\$ 14,778

FPN: 449382-1		From: -			MTP Ref.: EC502				
Project Name: Hurricane Ian Seminole Co. Disaster Recovery		To: -			Managed by: FDOT				
Description: Emergency Operations		Length: -			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACER	CST	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	D	CST	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	FEMA	MISC	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
\$ 6,296			\$ 79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,375

FPN: 449736-1		From: Raymond Ave.			MTP Ref.: 4014				
Project Name: North St. Complete Street		To: Palm Springs Dr.			Managed by: Seminole Co.				
Description: Urban Corridor Improvements		Length: 0.62 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ -	\$ -	\$ 2,626	\$ -		\$ 2,626
\$ -			\$ -	\$ -	\$ -	\$ 2,626	\$ -	\$ -	\$ 2,626

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 449845-1      From: Over Gee Creek Culvert, Over Little Wekiva River      MTP Ref.: EC253 Project Name: SR 419 (770014), SR 434 (770030)      To: -      Managed by: FDOT Description: Bridge-Repair/Rehabilitation      Length: 0.05 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	BRRP	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	BRRP	CST	\$ -	\$ 455	\$ -	\$ -	\$ -		\$ 455
	DIH	CST	\$ -	\$ 2	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 52</b>	<b>\$ 457</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 509</b>

FPN: 450576-1      From: From SR 414      MTP Ref.: EC519 Project Name: SR 434      To: SR 436      Managed by: FDOT Description: Resurfacing      Length: 1.77 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 1,250	\$ -	\$ -	\$ -	\$ -		\$ 1,250
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 672	\$ -	\$ -		\$ 672
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
DS	CST	\$ -	\$ -	\$ 5,507	\$ -	\$ -	\$ 5,507		
<b>\$ -</b>			<b>\$ 1,260</b>	<b>\$ -</b>	<b>\$ 6,190</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,450</b>

FPN: 450583-1      From: Lake Howell Rd.      MTP Ref.: EC521 Project Name: SR 436      To: Orange County Line      Managed by: FDOT Description: Resurfacing      Length: 2.09 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	SA	PE	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	ACNR	CST	\$ -	\$ -	\$ 7,047	\$ -	\$ -		\$ 7,047
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
SA	CST	\$ -	\$ -	\$ 857	\$ -	\$ -	\$ 857		
<b>\$ -</b>			<b>\$ 1,510</b>	<b>\$ -</b>	<b>\$ 7,914</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,424</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

Districtwide

FPN: 437174-2		From: US 192			MTP Ref.: 2252				
Project Name: SR 535/Vineland Rd.		To: North of World Center Dr.			Managed by: FDOT				
Description: PD&E/EMO Study		Length: 2.25 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ -	\$ 5,190	\$ -	\$ -		\$ -
DIH	PE	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 50	
<b>\$ 13</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,240</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,253</b>

FPN: 445299-1		From: N. of SR 530/US 192			MTP Ref.: EC254				
Project Name: SR 535		To: S. of International Dr.			Managed by: FDOT				
Description: Resurfacing		Length: 1.75 miles			Amendment 3/13/24				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNR	CST	\$ 5,898	\$ -	\$ -	\$ -	\$ -		\$ -
DDR	CST	\$ 2,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,468	
DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	
LF	CST	\$ 268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268	
SA	CST	\$ 3,818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,818	
<b>\$ 495</b>			<b>\$ 12,462</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,958</b>

FPN: 447724-1		From: -			MTP Ref.: 107				
Project Name: Truck and Freight Alternative Site Analysis		To: -			Managed by: FDOT				
Description: Transportation Planning		Length: -							

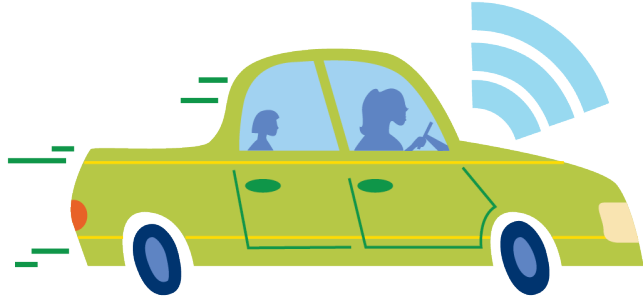
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACFP	PE	\$ 4,150	\$ -	\$ -	\$ -	\$ -		\$ -
ACNP	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,768	\$ -	\$ 1,768	
DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5	
ACFP	ROW	\$ -	\$ 4,332	\$ -	\$ -	\$ -	\$ -	\$ 4,332	
<b>\$ -</b>			<b>\$ 4,155</b>	<b>\$ 4,332</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,768</b>	<b>\$ 32,618</b>	<b>\$ 42,873</b>

Section 5: State Highway / Roadway Improvement Projects

\*Funds are shown in \$1000s

FPN: 452145-1      From: -      MTP Ref.: EC591 Project Name: Revenue Reserves - Wekiva Pkwy. (WKV.)      To: -      Managed by: FDOT Description: Funding Action      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DSBW	OPS	\$ -	\$ 21,411	\$ 9,275	\$ 9,740	\$ 10,980		\$ 51,407
	TOBW	OPS	\$ 44	\$ -	\$ -	\$ -	\$ -		\$ 44
	TMBW	MTN	\$ -	\$ 7,024	\$ 2,976	\$ 3,129	\$ 3,572		\$ 16,701
<b>\$ 1,195</b>			<b>\$ 44</b>	<b>\$ 28,435</b>	<b>\$ 12,251</b>	<b>\$ 12,869</b>	<b>\$ 14,552</b>	<b>\$ 69,629</b>	<b>\$ 138,975</b>

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## Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE) and the Central Florida Expressway Authority (CFX). Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are required to be shown in the TIP for informational purposes.

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

### Orange County - Florida Turnpike Enterprise

FPN: 000105-1		From: -		MTP Ref.: EC289					
Project Name: Toll Operations Beachline East		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 4.96 miles		<i>SIS</i>					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYO	OPS	\$ 120	\$ 112	\$ 112	\$ 112	\$ 112		\$ 568
<b>\$ 4,334</b>			<b>\$ 120</b>	<b>\$ 112</b>	<b>\$ 112</b>	<b>\$ 112</b>	<b>\$ 112</b>	<b>\$ 224</b>	<b>\$ 5,125</b>

FPN: 000111-2		From: -		MTP Ref.: EC290					
Project Name: Toll Operations Holland East West Expy.		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 12.62 miles		<i>SIS</i>					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TO11	OPS	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500		\$ 27,500
<b>\$ 119,503</b>			<b>\$ 5,500</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>	<b>\$ 27,500</b>	<b>\$ 174,503</b>

FPN: 406090-7		From: I-4		MTP Ref.: EC307					
Project Name: Thermoplastic for Beachline Expy. Widening		To: Mainline Turnpike		Managed by: FDOT					
Description: Signing/Pavement Markings		Length: 4.3 miles		<i>SIS</i> <span style="float: right;"><i>Roll Forward Amendment</i></span>					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 466</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 467</b>



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 411406-1		From: Osceola Co. Line		MTP Ref.: EC323					
Project Name: Widen Turnpike with Express Lanes (4 to 8 Lanes)		To: Beachline Expy.		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 5.77 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 222,300</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 222,303</b>

FPN: 433663-1		From: -		MTP Ref.: 1061					
Project Name: Sand Lake Rd. / TPK Interchange (SR 482/SR 91) (MP 257)		To: -		Managed by: FDOT					
Description: Interchange (New)		Length: 4.46 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 0.4	\$ -	\$ -	\$ -	\$ -		\$ 0.4
	PKYI	ENV	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	PKYI	ROW	\$ 81	\$ -	\$ -	\$ -	\$ -		\$ 81
	PKLF	RRU	\$ 6,064	\$ -	\$ -	\$ -	\$ -		\$ 6,064
	PKYI	RRU	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	PKBD	CST	\$ 104,140	\$ -	\$ 2,110	\$ -	\$ -		\$ 106,250
PKYI	CST	\$ 2,529	\$ -	\$ -	\$ -	\$ -	\$ 2,529		
<b>\$ 23,013</b>			<b>\$ 113,014</b>	<b>\$ -</b>	<b>\$ 2,110</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 138,137</b>

FPN: 435784-1		From: SR 50 Clermont (MP 272.9)		MTP Ref.: EC389					
Project Name: Florida's Turnpike		To: Orange/Lake County Line (MP 274)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 1.09 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	CST	\$ 768	\$ -	\$ -	\$ -	\$ -	\$ 768	
<b>\$ 55,160</b>			<b>\$ 771</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,931</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 437156-1      From: Florida's Turnpike (MP 4.3)      MTP Ref.: EC399 Project Name: Beachline Expy. (SR 528)      To: McCoy Rd. (MP 8.4)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 4.12 miles      SIS      Roll Forward Amendment									
Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Prior to FY 2023/24	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 49,261</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,265</b>

FPN: 437166-1      From: I-4/Turnpike Interchange      MTP Ref.: EC400 Project Name: Ramp D3 Improvements      To: -      Managed by: FDOT Description: Interchange Improvement      Length: 0.6 miles      SIS      Roll Forward Amendment									
Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Prior to FY 2023/24	PKYI	PE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
	PKYI	ROW	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 171</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 175</b>

FPN: 437166-2      From: I-4 (MP 259)      MTP Ref.: EC401 Project Name: Turnpike Mainline Direct Connect Ramps      To: -      Managed by: FDOT Description: Interchange Improvement      Length: 0.6 miles      SIS      Roll Forward Amendment									
Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Prior to FY 2023/24	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	DSB	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 99,416</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 99,417</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 438547-2      From: -      MTP Ref.: 1034 Project Name: Orlando South Ultimate Interchange - Phase 1      To: -      Managed by: FDOT Description: Interchange Justification/Modification      Length: 1.98 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ 750	\$ -	\$ -	\$ -		\$ 751
	PKYI	ENV	\$ 450	\$ -	\$ -	\$ 10	\$ 1,000		\$ 1,460
	PKYI	ROW	\$ 10,006	\$ 5,908	\$ 68	\$ -	\$ -		\$ 15,982
	PKYI	RRU	\$ 500	\$ -	\$ -	\$ 11,500	\$ -		\$ 12,000
	PKYI	CST	\$ -	\$ -	\$ -	\$ 300	\$ 227,491		\$ 227,791
<b>\$ 10,847</b>			<b>\$ 10,957</b>	<b>\$ 6,658</b>	<b>\$ 68</b>	<b>\$ 11,810</b>	<b>\$ 228,491</b>	<b>\$ 5,620</b>	<b>\$ 274,452</b>

FPN: 438547-3      From: -      MTP Ref.: 1034 Project Name: Orlando South Ultimate Interchange - Phase 2      To: -      Managed by: FDOT Description: Interchange Improvement      Length: 4.73 miles      SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 2
<b>\$ 2</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 399,044</b>	<b>\$ 399,047</b>

FPN: 438547-4      From: -      MTP Ref.: 1034 Project Name: Orlando South Ultimate Interchange - Phase 3      To: -      Managed by: FDOT Description: Interchange Improvement      Length: 6.79 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 2
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 438548-1		From: SR 91/SR 429 Interchange (MP 267)				MTP Ref.: EC414			
Project Name: Paint Bridges on Ramps at SR 91/SR 429 Interchange		To: -				Managed by: FDOT			
Description: Bridge - Painting		Length: 1.28 miles				SIS			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 11,436	\$ -	\$ -	\$ -	\$ -		\$ 11,436
\$ 471			\$ 11,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,907

FPN: 438598-2		From: -				MTP Ref.: EC417			
Project Name: Turnpike Enterprise Headquarters Office Improvements		To: -				Managed by: FDOT			
Description: Fixed Capital Outlay		Length: -				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 69	\$ -	\$ -	\$ -	\$ -		\$ 69
\$ 447			\$ 69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516

FPN: 438598-3		From: -				MTP Ref.: EC417			
Project Name: Turnpike Enterprise Headquarters Office Improvements		To: -				Managed by: FDOT			
Description: Fixed Capital Outlay		Length: 0.57				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ 18
\$ 111			\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128

FPN: 438598-4		From: -				MTP Ref.: EC417			
Project Name: Turnpike Enterprise Headquarters Office Improvements		To: -				Managed by: FDOT			
Description: Fixed Capital Outlay		Length: -				Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ 34
\$ 181			\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 439457-2		From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B)				MTP Ref.: EC422			
Project Name: Florida's Turnpike Interchanges Safety Improvements		To: -				Managed by: FDOT			
Description: Guardrail		Length: 4.39				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,516</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,519</b>

FPN: 439457-4		From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B)				MTP Ref.: EC423			
Project Name: Florida's Turnpike Interchanges		To: -				Managed by: FDOT			
Description: Resurfacing		Length: 4.39				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
	PKYR	CST	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
<b>\$ 4,064</b>			<b>\$ 13</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,078</b>

FPN: 439457-5		From: MP 265.3				MTP Ref.: EC424			
Project Name: Turnpike Mainline in Orange Co.		To: MP 269.4				Managed by: FDOT			
Description: Resurfacing		Length: 4.83				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKYR	CST	\$ 0.1	\$ -	\$ -	\$ -	\$ -		\$ 0.1
<b>\$ 16,493</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,497</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 439457-6 <span style="float:right">From: MP 265.3</span> <span style="float:right">MTP Ref.: EC425</span> Project Name: Safety Improvements Turnpike Mainline in Orange Co. <span style="float:right">To: MP 269.4</span> <span style="float:right">Managed by: FDOT</span> Description: Guardrail <span style="float:right">Length: 4.07</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 171	\$ -	\$ -	\$ -	\$ -		\$ 171
<b>\$ 3,602</b>			<b>\$ 171</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,773</b>

FPN: 439478-1 <span style="float:right">From: MP 30.8</span> <span style="float:right">MTP Ref.: EC426</span> Project Name: Beachline Expy. East (SR 528) in Orange Co. <span style="float:right">To: MP 35.8</span> <span style="float:right">Managed by: FDOT</span> Description: Resurfacing <span style="float:right">Length: 4.96</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 8,863</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,865</b>

FPN: 441309-1 <span style="float:right">From: MP 263</span> <span style="float:right">MTP Ref.: EC448</span> Project Name: Turkey Lake Service Plaza Tandem Truck Staging Lot <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Rest Area <span style="float:right">Length: 0.57</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 7,784</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,788</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 441549-1		From: Off Ramp to Universal Blvd. (MP 1.9)				MTP Ref.: EC449			
Project Name: Ramp K Improvement (WB SR 528)		To: -				Managed by: FDOT			
Description: Interchange Improvement		Length: 0.10				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 1,095			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,097

FPN: 441777-1		From: I-4 Beyond the Ultimate Interchange				MTP Ref.: EC453			
Project Name: SR 528 Beachline Expy.		To: -				Managed by: FDOT			
Description: Technical Assistance		Length: 0.30				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 0.04	\$ -	\$ -	\$ -	\$ -		\$ 0.04
\$ 30			\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30

FPN: 442922-3		From: -				MTP Ref.: EC461			
Project Name: Oversight of Repair Work to Turkey Lake Service Plaza		To: -				Managed by: FDOT			
Description: Rest Area		Length: 0.57				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ 418			\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 443568-1 <span style="float:right">From: MP 30.8</span> <span style="float:right">MTP Ref.: EC465</span> Project Name: Beachline Expy. East (SR 528) <span style="float:right">To: MP 35.8</span> <span style="float:right">Managed by: FDOT</span> Description: Overhead Signing <span style="float:right">Length: 4.96</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 463</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 464</b>

FPN: 443954-2 <span style="float:right">From: MP 263</span> <span style="float:right">MTP Ref.: EC467</span> Project Name: Reconstruct Visitor Parking Lot at Turkey Lake Service Plaza <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Miscellaneous Construction <span style="float:right">Length: 0.57</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 1,682</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,683</b>

FPN: 443954-4 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC468</span> Project Name: Turkey Lake Service Plaza Walking Trail <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Bike Lane/Sidewalk <span style="float:right">Length: 0.57</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 5</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6</b>

FPN: 444006-1 <span style="float:right">From: S of Sand Lake Rd. (MP 257)</span> <span style="float:right">MTP Ref.: 1036</span> Project Name: PD&E Widen TPK (SR 91) <span style="float:right">To: S of SR 408 MP 263</span> <span style="float:right">Managed by: FDOT</span> Description: PD&E/EMO Study <span style="float:right">Length: 6 miles</span> <span style="float:right">SIS</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ -	\$ 4,200	\$ -	\$ -	\$ -		\$ 4,200
<b>\$ 95</b>			<b>\$ -</b>	<b>\$ 4,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,295</b>



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 444979-1		From: Voltaire Dr.			MTP Ref.: 1025		
Project Name: New Beachline Expy. (SR 528) Interchange at Voltaire Dr.		To: -			Managed by: FDOT		
Description: Interchange (New)		Length: 1.76 miles			S/S		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ -	\$ -	\$ 7,266	\$ -		\$ 7,266
	PKYI	ENV	\$ -	\$ -	\$ -	\$ 200	\$ -		\$ 200
	PKYI	ROW	\$ -	\$ -	\$ -	\$ -	\$ 1,010		\$ 1,010
	PKBD	RRU	\$ -	\$ -	\$ -	\$ 250	\$ 1,500		\$ 1,750
	PKYI	RRU	\$ -	\$ -	\$ 1,060	\$ -	\$ -		\$ 1,060
	PKYI	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ 437</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,071</b>	<b>\$ 7,716</b>	<b>\$ 2,510</b>	<b>\$ 107,807</b>	<b>\$ 119,540</b>

FPN: 444980-1		From: Taft Vineland Rd. (~MP 253)			MTP Ref.: 1035		
Project Name: New Interchange on TPK Mainline (SR 91)		To: -			Managed by: FDOT		
Description: Interchange (New)		Length: 4.09 miles			S/S		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2,756	\$ -	\$ -	\$ -	\$ -		\$ 2,756
	PKYI	ENV	\$ -	\$ -	\$ -	\$ 560	\$ -		\$ 560
	PKYI	ROW	\$ 11,140	\$ 530	\$ 26,855	\$ -	\$ -		\$ 38,525
	PKYI	RRU	\$ 5,250	\$ 1,875	\$ -	\$ -	\$ -		\$ 7,125
	PKBD	CST	\$ -	\$ -	\$ -	\$ 54,002	\$ -		\$ 54,002
	PKYI	CST	\$ -	\$ -	\$ -	\$ 6	\$ -		\$ 6
<b>\$ 7,474</b>			<b>\$ 19,146</b>	<b>\$ 2,405</b>	<b>\$ 26,855</b>	<b>\$ 54,569</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,449</b>

FPN: 445884-1		From: MP 4			MTP Ref.: EC476		
Project Name: Resurface Southern Connector Ext. (SR 417)		To: MP 6			Managed by: FDOT		
Description: Resurfacing		Length: 2.19 miles			S/S		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 454	\$ -	\$ -	\$ -	\$ -		\$ 454
	PKYR	CST	\$ -	\$ 3,433	\$ -	\$ -	\$ -		\$ 3,433
<b>\$ 9</b>			<b>\$ 454</b>	<b>\$ 3,433</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,896</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 445884-2      From: MP 4      MTP Ref.: EC477 Project Name: Safety Improvements to Southern Connector (SR 417)      To: MP 6      Managed by: FDOT Description: Guardrail      Length: 2.19 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ -	\$ 1,396	\$ -	\$ -	\$ -		\$ 1,396
<b>\$ 143</b>			<b>\$ 1</b>	<b>\$ 1,396</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,540</b>

FPN: 446578-1      From: SR 429 (MP 269.9)      MTP Ref.: EC479 Project Name: Turnpike (SR 91)      To: N of Avalon (MP 271.5)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 3.02 miles <i>SIS</i> Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3</b>

FPN: 446579-1      From: SR 408 (MP 265)      MTP Ref.: EC480 Project Name: Widen TPK (SR 91)      To: SR 429 (MP 267A)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 2 miles <i>SIS</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 13,600	\$ -	\$ -	\$ -	\$ -		\$ 13,600
	PKYI	ROW	\$ -	\$ 10,700	\$ -	\$ -	\$ -		\$ 10,700
<b>\$ 3</b>			<b>\$ 13,600</b>	<b>\$ 10,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 428,096</b>	<b>\$ 452,399</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 446582-1 <span style="float:right">From: MP 272</span> <span style="float:right">MTP Ref.: 1026</span> Project Name: SR 50 / TPK (SR 91) Interchange Improvements (MP 272) <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Interchange Improvement <span style="float:right">Length: 5.42 miles</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ 3,414	\$ -		\$ 3,416
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ -	\$ -	\$ -	\$ -	\$ 2		\$ 2
<b>\$ -</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,414</b>	<b>\$ 2</b>	<b>\$ 58,848</b>	<b>\$ 62,267</b>

FPN: 446905-1 <span style="float:right">From: SR 520 (MP 30.8)</span> <span style="float:right">MTP Ref.: EC483</span> Project Name: Beachline Expy. East (SR 528) Interchange Lighting Improvement <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Lighting <span style="float:right">Length: 0.3 miles</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 2,203</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,203</b>

FPN: 447080-1 <span style="float:right">From: MP 259.7</span> <span style="float:right">MTP Ref.: EC484</span> Project Name: SR 91 Off Ramp Left Turn Closure <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Interchange Improvement <span style="float:right">Length: 0.1 miles</span> <span style="float:right">SIS</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 623</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 626</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 447580-1		From: I-4 Interchange (MP 259)				MTP Ref.: EC486			
Project Name: Turnpike (SR 91)		To: -				Managed by: FDOT			
Description: PD&E/EMO Study		Length: 0.6 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 0			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 448882-1		From: SR 91 (MP 263.2)				MTP Ref.: EC498			
Project Name: Orange Co. Grout Pin Installation		To: -				Managed by: FDOT			
Description: Miscellaneous Construction		Length: 0.15 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 449465-1		From: SR 528				MTP Ref.: EC504			
Project Name: Widen EB SR 528 Exit Ramp		To: John Young Pkwy. (MP 3)				Managed by: FDOT			
Description: Interchange - Add Lanes		Length: 1.06 miles				SIS			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1,400	\$ -	\$ -	\$ -	\$ -		\$ 1,400
	PKYI	RRU	\$ -	\$ -	\$ 1,000	\$ -	\$ -		\$ 1,000
	PKYI	CST	\$ -	\$ -	\$ 8,454	\$ -	\$ -		\$ 8,454
\$ 12			\$ 1,400	\$ -	\$ 9,454	\$ -	\$ -	\$ -	\$ 10,866

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 452079-1		From: S of Turkey Lake Plaza (MP 263)				MTP Ref.: EC576			
Project Name: Turnpike (SR 91)		To: S of SR 408 (266.3)				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 3.26 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3</b>

FPN: 452080-1		From: -				MTP Ref.: EC577			
Project Name: Replace Hempel Avenue Overpass (#750387)		To: -				Managed by: FDOT			
Description: Bridge Replacement		Length: 0.21 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 703	\$ -	\$ -	\$ -	\$ -		\$ 703
	PKYI	ENV	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	PKYR	CST	\$ -	\$ 14,194	\$ -	\$ -	\$ -	\$ 14,194	
<b>\$ 34</b>			<b>\$ 706</b>	<b>\$ 14,194</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,934</b>

FPN: 452081-1		From: SR 429 (MP 266.3)				MTP Ref.: EC578			
Project Name: Widen SB TPK (SR 91)		To: South of SR 408 (MP 269)				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 8.33 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ -	\$ 29,100	\$ -	\$ -	\$ -		\$ 29,100
<b>\$ 2</b>			<b>\$ 2</b>	<b>\$ 29,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,103</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 452083-1      From: -      MTP Ref.: EC580 Project Name: Improvements to SR 50 Ocoee Connector      To: -      Managed by: FDOT Description: Interchange Improvement      Length: 1 mile      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		\$ -
<b>\$ 1</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3</b>

FPN: 452090-1      From: -      MTP Ref.: EC581 Project Name: Roadway Improvements TPK (SR 91, MP 255)      To: -      Managed by: FDOT Description: Interchange Improvement      Length: 0.48 miles      SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PE	\$ 150	\$ -	\$ -	\$ -		\$ -
	PKYI	CST	\$ -	\$ 79	\$ -	\$ -	\$ -	\$ -	\$ 79
<b>\$ 2</b>			<b>\$ 150</b>	<b>\$ 79</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 231</b>

FPN: 452116-1      From: MP 5.5      MTP Ref.: EC583 Project Name: TSM&O Western Beltway (SR 429)/US 192 Int. SB Off-Ramp      To: -      Managed by: FDOT Description: Interchange Improvement      Length: 0.25 miles      SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PE	\$ 1,300	\$ -	\$ -	\$ -		\$ -
	PKYI	RRU	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
	PKYI	CST	\$ -	\$ 13,668	\$ -	\$ -	\$ -	\$ -	\$ 13,668
<b>\$ 2</b>			<b>\$ 2,800</b>	<b>\$ 13,668</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,469</b>

FPN: 452119-2      From: US 192 (MP 5.2)      MTP Ref.: EC587 Project Name: Western Beltway (SR 429)      To: N of US 192 (MP 5.6)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 0.44 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PE	\$ 2	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 452120-1		From: N of US 192 (MP 6)			MTP Ref.: EC588				
Project Name: Widen Western Beltway (SR 429)		To: N of Western Way (MP 8)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.33 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 4,800	\$ -	\$ -	\$ -	\$ -		\$ 4,800
	PKYI	ROW	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ 500
<b>\$ 2</b>			<b>\$ 4,800</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,302</b>

FPN: 452121-1		From: N of Western Way (MP 8)			MTP Ref.: EC590				
Project Name: Widen Western Beltway (SR 429)		To: Seidel Rd. (MP 11)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.54 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 6,000	\$ -	\$ -	\$ -	\$ -		\$ 6,000
<b>\$ 2</b>			<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,002</b>

Osceola County - Florida Turnpike Enterprise

FPN: 419759-1		From: -			MTP Ref.: EC350				
Project Name: Disaster Recovery for Hurrigan Irma in Osceola Co.		To: -			Managed by: FDOT				
Description: Emergency Operations		Length: 66.17 miles			S/S Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
<b>\$ 715</b>			<b>\$ 35</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 751</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 435169-1      From: MP 207      MTP Ref.: EC385 Project Name: Turnpike Mainline      To: MP 216.9      Managed by: FDOT Description: Resurfacing      Length: 9.95 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 26,053</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,054</b>

FPN: 436194-1      From: Partin Settlement Rd. (MP 243.5)      MTP Ref.: 1057 Project Name: Widen TPK (SR 91)      To: Osceola Pkwy. (MP 249)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 5.51 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYI	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	PKYI	ENV	\$ 2,110	\$ -	\$ -	\$ -	\$ -		\$ 2,110
	PKYI	ROW	\$ 7,932	\$ -	\$ -	\$ -	\$ -		\$ 7,932
	PKYI	RRU	\$ 8,500	\$ -	\$ -	\$ -	\$ -		\$ 8,500
	PKBD	CST	\$ 261,071	\$ -	\$ -	\$ -	\$ -		\$ 261,071
	PKLF	CST	\$ 2,056	\$ -	\$ -	\$ -	\$ -		\$ 2,056
	PKYI	CST	\$ -	\$ -	\$ 5,910	\$ -	\$ -		\$ 5,910
<b>\$ 45,152</b>			<b>\$ 281,680</b>	<b>\$ -</b>	<b>\$ 5,910</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 332,741</b>	



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 436194-3      From: US 192 (MP 242)      MTP Ref.: 1056 Project Name: Widen TPK (SR 91)      To: Partin Settlement Rd. (243.5)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 1.5 miles      SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ 150	\$ -	\$ -	\$ -		\$ 150
	PKYI	ENV	\$ -	\$ -	\$ 520	\$ -	\$ -		\$ 520
	PKYI	ROW	\$ 10,000	\$ 1,173	\$ 116	\$ -	\$ -		\$ 11,289
	PKBD	RRU	\$ -	\$ 7,500	\$ -	\$ -	\$ -		\$ 7,500
	PKYI	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	PKBD	CST	\$ -	\$ -	\$ 88,785	\$ -	\$ -		\$ 88,785
PKYI	CST	\$ -	\$ -	\$ 5	\$ -	\$ -	\$ 5		
<b>\$ 4</b>			<b>\$ 10,500</b>	<b>\$ 8,823</b>	<b>\$ 89,426</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 108,752</b>

FPN: 436516-1      From: MP 234.9      MTP Ref.: EC396 Project Name: Turnpike Mainline in Osceola Co.      To: MP 238.7      Managed by: FDOT Description: Resurfacing      Length: 3.81 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 0.2	\$ -	\$ -	\$ -	\$ -		\$ 0.2
<b>\$ 6,900</b>			<b>\$ 0.2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,901</b>

FPN: 440289-1      From: MP 1      MTP Ref.: EC429 Project Name: Western Beltway (SR 429)      To: MP 5.5      Managed by: FDOT Description: Resurfacing      Length: 5.79 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 9,274</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,277</b>

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 440289-2      From: MP 1      MTP Ref.: EC430 Project Name: Safety Improvements Western Beltway (SR 429)      To: MP 5.5      Managed by: FDOT Description: Guardrail      Length: 5.79 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 2,647</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,650</b>

FPN: 440290-1      From: MP 5.5      MTP Ref.: EC431 Project Name: Western Beltway (SR 429)      To: MP 11      Managed by: FDOT Description: Resurfacing      Length: 9.42 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
<b>\$ 11,014</b>			<b>\$ 26</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,041</b>

FPN: 440290-2      From: MP 5.5      MTP Ref.: EC432 Project Name: Safety Improvements Western Beltway (SR 429)      To: MP 11      Managed by: FDOT Description: Guardrail      Length: 9.42 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 4,504</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,507</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 440293-2		From: MP 260.2		MTP Ref.: EC437					
Project Name: Safety Improvements Turnpike Mainline		To: MP 265.3		Managed by: FDOT					
Description: Guardrail		Length: 5.12 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		
\$ 5,145			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,147

FPN: 440700-2		From: MP 190.5		MTP Ref.: EC438					
Project Name: Safety Improvements Turnpike Mainline		To: MP 198.5		Managed by: FDOT					
Description: Guardrail		Length: 8 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		
\$ 5,704			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,707

FPN: 440859-1		From: MP 240		MTP Ref.: EC440					
Project Name: Kissimmee Park Rd. Interchange All Electronic Toll Conversion		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 0.4 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		
\$ 1,089			\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 1,095

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 441224-2 From: - MTP Ref.: EC446 Project Name: Kissimmee Park Rd. Interchange Improvements (MP 240) To: - Managed by: FDOT Description: Interchange Improvement Length: 0.6 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 251	\$ -	\$ -	\$ -	\$ -		\$ 251
	PKYI	ENV	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	PKYI	DSB	\$ 5,126	\$ -	\$ -	\$ -	\$ -		\$ 5,126
	PKED	ROW	\$ 655	\$ -	\$ -	\$ -	\$ -		\$ 655
	PKYI	ROW	\$ 27,437	\$ -	\$ -	\$ -	\$ -		\$ 27,437
<b>\$ 35,460</b>			<b>\$ 34,470</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,929</b>

FPN: 441224-3 From: MP 238.2 MTP Ref.: 1031 Project Name: Widen TPK (SR 91) To: MP 239.4 & Partial Old Canoe Creek Interchange Managed by: FDOT Description: Add Lanes & Reconstruct Length: 1.35 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ -	\$ -	\$ -	\$ 5,211		\$ 5,211
<b>\$ 103</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,211</b>	<b>\$ 56,696</b>	<b>\$ 62,010</b>

FPN: 441224-4 From: MP 239 MTP Ref.: EC447 Project Name: Widen TPK (SR 91) To: MP 242 & New Nolte Rd. Interchange Managed by: FDOT Description: Add Lanes & Reconstruct Length: 2.99 miles SIS Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	PKBD	DSB	\$ 166,870	\$ -	\$ -	\$ -	\$ -		\$ 166,870
	PKLF	DSB	\$ 2,570	\$ -	\$ -	\$ -	\$ -		\$ 2,570
	PKYI	DSB	\$ 13,582	\$ -	\$ 2,190	\$ -	\$ -		\$ 15,772
<b>\$ 1,679</b>			<b>\$ 183,025</b>	<b>\$ -</b>	<b>\$ 2,190</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 186,894</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 441718-1		From: MP 227.0			MTP Ref.: EC450				
Project Name: Reconstruct TPK Mainline Osceola County		To: MP 235.0			Managed by: FDOT				
Description: Flexible Pavement Reconstruct		Length: 8 miles			SIS				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	ENV	\$ 50	\$ -	\$ -	\$ -		\$ -
	PKYR	CST	\$ 16,915	\$ -	\$ -	\$ -	\$ -		\$ 16,915
<b>\$ 2,080</b>			<b>\$ 16,965</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,045</b>

FPN: 441718-2		From: MP 227.0			MTP Ref.: EC451				
Project Name: Safety Improvements For TPK Mainline in Osceola County		To: MP 235.0			Managed by: FDOT				
Description: Guardrail		Length: 8 miles			SIS				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYR	CST	\$ 5,469	\$ -	\$ -	\$ -		\$ -
<b>\$ 394</b>			<b>\$ 5,469</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,863</b>

FPN: 441719-2		From: MP 198.5			MTP Ref.: EC452				
Project Name: Florida's Turnpike		To: MP 207			Managed by: FDOT				
Description: Safety Project		Length: 8.5 miles			SIS <i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PDE	\$ 2	\$ -	\$ -	\$ -		\$ -
	PKYI	CST	\$ 92	\$ -	\$ -	\$ -	\$ -		\$ 92
	PKYR	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 7,897</b>			<b>\$ 95</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,992</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 442618-3		From: -		MTP Ref.: EC457					
Project Name: SR 417 Replace Great System and Hexfoam Crash Cushion		To: -		Managed by: FDOT					
Description: Safety Project		Length: 0.04 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 442622-4		From: -		MTP Ref.: EC458					
Project Name: Rehab of Aging Pre-Stressed Concrete Piles/Outfall Ditch		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 1.54 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		
\$ 443			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444

FPN: 442622-5		From: -		MTP Ref.: EC458					
Project Name: Rehab of Aging Pre-Stressed Concrete Piles		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 12.83 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		
\$ 1,360			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,361

FPN: 442622-8		From: -		MTP Ref.: EC458					
Project Name: Rehab of Aging Pre-Stressed Concrete Piles/Outfall Ditch		To: -		Managed by: FDOT					
Description: Bridge Repair/Rehabilitation		Length: 0.1 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		
\$ 0			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 442922-4      From: -      MTP Ref.: EC462 Project Name: Oversight of Repair Work to Canoe Creek Service Plaza      To: -      Managed by: FDOT Description: Rest Area      Length: 0.59      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 414</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 418</b>

FPN: 443879-1      From: Canoe Creek Service Plaza (MP 229)      MTP Ref.: EC466 Project Name: Truck Parking at Canoe Creek Service Plaza (MP 229)      To: -      Managed by: FDOT Description: Rest Area      Length: 0.59 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1	\$ 99	\$ -	\$ -	\$ -		\$ 100
	PKYI	ENV	\$ -	\$ -	\$ -	\$ 50	\$ -		\$ 50
	PKYI	RRU	\$ -	\$ -	\$ 110	\$ -	\$ -		\$ 110
	PKYI	CST	\$ 43	\$ -	\$ 18,954	\$ -	\$ -		\$ 18,997
<b>\$ 1,797</b>			<b>\$ 44</b>	<b>\$ 99</b>	<b>\$ 19,064</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,054</b>

FPN: 445883-1      From: MP 0      MTP Ref.: EC474 Project Name: Resurface Southern Connector Ext. (SR 417)      To: MP 4      Managed by: FDOT Description: Resurfacing      Length: 7.87 miles      SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 884	\$ -	\$ -	\$ -	\$ -		\$ 884
	PKYR	CST	\$ -	\$ 7,862	\$ -	\$ -	\$ -		\$ 7,862
<b>\$ 24</b>			<b>\$ 884</b>	<b>\$ 7,862</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,771</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 445883-2		From: MP 0			MTP Ref.: EC475				
Project Name: Safety Improvements to Southern Connector (SR 417)		To: MP 4			Managed by: FDOT				
Description: Guardrail		Length: 2.89 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ -	\$ 1,685	\$ -	\$ -	\$ -		\$ 1,685
\$ 221			\$ -	\$ 1,685	\$ -	\$ -	\$ -	\$ -	\$ 1,906

FPN: 446581-2		From: CR 532			MTP Ref.: 1055				
Project Name: Poinciana Parkway Ext.		To: N of I-4/SR 429 Interchange			Managed by: FDOT				
Description: New Road Construction		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ROW	\$ -	\$ 3,585	\$ -	\$ -	\$ -		\$ 3,585
\$ -			\$ -	\$ 3,585	\$ -	\$ -	\$ -	\$ -	\$ 3,585

FPN: 446581-3		From: E of CR 532			MTP Ref.: 1055				
Project Name: Poinciana Pkwy. Ext. Connector, I-4 BTU		To: E of World Dr.			Managed by: FDOT				
Description: Interchange Improvement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
\$ 2			\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,502

FPN: 446581-4		From: S of CR 532			MTP Ref.: 1055				
Project Name: Poinciana Pkwy. Ext. Connector		To: I-4 East			Managed by: FDOT				
Description: New Road Construction		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 70,100	\$ -	\$ -	\$ -	\$ -		\$ 70,100
	PKYI	ROW	\$ 12,900	\$ 34,526	\$ 35,000	\$ -	\$ -		\$ 82,426
\$ 2			\$ 83,000	\$ 34,526	\$ 35,000	\$ -	\$ -	\$ -	\$ 152,528



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 446581-6		From: PPEC and SR 429			MTP Ref.: 1055				
Project Name: PPEC and SR 429 ML Connection		To: I-4 Express Lanes			Managed by: FDOT				
Description: Interchange Ramps (New)		Length: -			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 446581-7		From: S of CR 532			MTP Ref.: 1055				
Project Name: PPEC New Ramps		To: I-4 West			Managed by: FDOT				
Description: Interchange Ramps (New)		Length: -			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 448890-1		From: Celebration Ave. (MP 2)			MTP Ref.: EC499				
Project Name: SR 417		To: -			Managed by: FDOT				
Description: Traffic Signals Replacement		Length: 0.04			SIS Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	PKYR	CST	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
\$ 4			\$ 561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 452113-1      From: MP 231      MTP Ref.: EC582 Project Name: Turnpike (SR 91)      To: MP 238.5      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 7.50      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452117-1      From: MP 3.5      MTP Ref.: EC584 Project Name: Western Beltway (SR429)/Livingston Rd. Interchange      To: MP 4.5      Managed by: FDOT Description: Interchange (New)      Length: 0.9 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYI	ROW	\$ 9,000	\$ -	\$ -	\$ -	\$ -		\$ 9,000
\$ -			\$ 9,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,002

FPN: 452118-1      From: N of Sandhill Rd. (MP 2.5)      MTP Ref.: EC585 Project Name: Western Beltway      To: N of Livingston Rd. (MP 4.5)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 2.1 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 452119-1		From: N of Livingston Rd. (MP 4.5)				MTP Ref.: EC586			
Project Name: Western Beltway (SR 429)		To: US 192 (MP 5.2)				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 1.04 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452421-1		From: MP 190.5				MTP Ref.: EC603			
Project Name: Turnpike (SR 91)		To: MP 193				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 3 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452422-1		From: MP 193				MTP Ref.: EC604			
Project Name: Turnpike (SR 91)		To: MP 203				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 9.53 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452423-1		From: MP 203				MTP Ref.: EC605			
Project Name: Turnpike (SR 91)		To: MP 212				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 9 miles				SIS Roll Forward Amendment			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 452424-1		From: MP 212		MTP Ref.: EC606					
Project Name: Turnpike (SR 91)		To: MP 221		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 9.01 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

FPN: 452425-1		From: MP 221		MTP Ref.: EC607					
Project Name: Turnpike (SR 91)		To: MP 231		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 10 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2

**Seminole County - Florida Turnpike Enterprise**

FPN: 240259-2		From: E of Old Lake Mary Blvd.		MTP Ref.: EC293					
Project Name: Greenway (SR 417)		To: 2157' E Rinehart Rd.		Managed by: FDOT					
Description: New Road Construction		Length: 2.66 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	RPY	\$ 2,482	\$ 2,482	\$ 620	\$ -	\$ -		\$ 5,583
\$ 81,395			\$ 2,482	\$ 2,482	\$ 620	\$ -	\$ -	\$ -	\$ 86,978

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 417545-1      From: Aloma Ave. (MP 38)      MTP Ref.: EC342 Project Name: Widen Seminole Expy.      To: SR 434 (MP 44)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 6.4 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ENV	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	PKYI	PE	\$ 2,145	\$ -	\$ -	\$ -	\$ -		\$ 2,145
	PKBD	DSB	\$ 288,078	\$ -	\$ -	\$ -	\$ -		\$ 288,078
	PKBD	RRU	\$ 251	\$ -	\$ -	\$ -	\$ -		\$ 251
<b>\$ 19,418</b>			<b>\$ 290,874</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 310,292</b>

FPN: 419992-4      From: MP 46      MTP Ref.: EC351 Project Name: Hurricane Ian Disaster Recovery on SR 417 in Seminole Co.      To: MP 55      Managed by: FDOT Description: Emergency Operations      Length: 9.45 miles      SIS      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACER	CST	\$ 436	\$ -	\$ -	\$ -	\$ -		\$ 436
<b>\$ 1,585</b>			<b>\$ 436</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,021</b>

FPN: 437952-1      From: SR 434 (MP 44)      MTP Ref.: 1012 Project Name: Widen Seminole Expy.      To: N of CR 427 (MP 49.4)      Managed by: FDOT Description: Add Lanes & Reconstruct      Length: 5.48 miles      SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 12,903	\$ -	\$ -	\$ -	\$ -		\$ 12,903
	PKYI	ROW	\$ -	\$ 879	\$ -	\$ -	\$ -		\$ 879
	PKYI	RRU	\$ -	\$ 30	\$ -	\$ -	\$ -		\$ 30
<b>\$ 118</b>			<b>\$ 12,903</b>	<b>\$ 909</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 14,430</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 437953-1		From: N of CR 427 (MP 49.4)				MTP Ref.: EC408			
Project Name: Widen Seminole Expy.		To: N of Rinehart Rd. (MP 55.1)				Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 5.65 miles				SIS			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ -	\$ -	\$ -	\$ 11,072		\$ 11,072
	PKYI	RRU	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 30	
<b>\$ 70</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,102</b>	<b>\$ 750</b>	<b>\$ 11,922</b>

FPN: 438549-1		From: Seminole Expy. US 17/92 & Airport Blvd.				MTP Ref.: EC415			
Project Name: Paint Bridges, Seminole Expy. US 17/92 & Airport Blvd.		To: -				Managed by: FDOT			
Description: Bridge - Painting		Length: 0.32 miles				SIS			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 2,543	\$ -	\$ -	\$ -	\$ -		\$ 2,543
<b>\$ 353</b>			<b>\$ 2,543</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,896</b>

FPN: 438549-2		From: Seminole Expy.(417) at Rinehart Rd. (MP 54.6)				MTP Ref.: EC416			
Project Name: Paint Bridges on Seminole Expy. (SR 417) at Rinehart Rd.		To: -				Managed by: FDOT			
Description: Bridge - Painting		Length: 0.2 miles				SIS <i>Roll Forward Amendment</i>			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 1,790	\$ -	\$ -	\$ -	\$ -	\$ 1,790	
<b>\$ 48</b>			<b>\$ 1,791</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,839</b>

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 440291-1		From: MP 38		MTP Ref.: EC433					
Project Name: Seminole Expy.		To: MP 44.5		Managed by: FDOT					
Description: Resurfacing		Length: 6.5 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	PKYR	CST	\$ 0.1	\$ -	\$ -	\$ -	\$ -	\$ 0.1	
<b>\$ 14,456</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,458</b>

FPN: 440291-2		From: MP 38		MTP Ref.: EC434					
Project Name: Safety Improvements Seminole Expy.		To: MP 44.5		Managed by: FDOT					
Description: Guardrail		Length: 6.5 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	<b>\$ 2,353</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

FPN: 440291-3		From: MP 38		MTP Ref.: EC435					
Project Name: SR 417 Toll Signing Replacement		To: MP 44.5		Managed by: FDOT					
Description: Overhead Signing		Length: 6.5 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 44	\$ -	\$ -	\$ -	\$ -		\$ 44
	<b>\$ 268</b>			<b>\$ 44</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

FPN: 440292-2		From: MP 44.5		MTP Ref.: EC436					
Project Name: Safety Improvements Seminole Expy.		To: MP 49.9		Managed by: FDOT					
Description: Guardrail		Length: 5.4 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PDE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	PKYR	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10	
<b>\$ 5,216</b>			<b>\$ 12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,228</b>

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 449687-1		From: MP 50		MTP Ref.: EC505					
Project Name: Resurface Seminole Expy. (SR 417) Seminole Co.		To: MP 55		Managed by: FDOT					
Description: Resurfacing		Length: 5.31 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1,124	\$ -	\$ -	\$ -	\$ -		\$ 1,124
	PKYR	CST	\$ -	\$ 10,111	\$ -	\$ -	\$ -		\$ 10,111
<b>\$ 32</b>			<b>\$ 1,124</b>	<b>\$ 10,111</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,267</b>

FPN: 449687-2		From: MP 50		MTP Ref.: EC506					
Project Name: Safety Improvements Seminole Expy. (SR 417)		To: MP 55		Managed by: FDOT					
Description: Guardrail		Length: 5.31 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ -	\$ 1,870	\$ -	\$ -	\$ -		\$ 1,870
<b>\$ 659</b>			<b>\$ -</b>	<b>\$ 1,870</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,528</b>

**Orange County - Central Florida Expressway Authority**

FPN: 408-128A		From: -		MTP Ref.: EC310					
Project Name: SR 408 Sign Truss Installation		To: -		Managed by: CFX					
Description: DMS		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 77	\$ -	\$ -	\$ -	\$ -		\$ 77
<b>\$ -</b>			<b>\$ 77</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77</b>



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 408-167		From: I-4		MTP Ref.: CFP Pg. 15					
Project Name: SR 408 Lighting		To: SR 417		Managed by: CFX					
Description: Lighting Replacement		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 4,066	\$ -	\$ -	\$ -	\$ -		\$ 4,066
\$ -			\$ 4,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,066

FPN: 408-174		From: Kirkman Road		MTP Ref.: CFP Pg. 15					
Project Name: SR 408 Widening		To: East of Church Street		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 3.2 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Const., & Partial Landscaping	\$ 653	\$ 7,716	\$ 3,324	\$ 39,016	\$ 78,298		\$ 129,007
\$ -			\$ 653	\$ 7,716	\$ 3,324	\$ 39,016	\$ 78,298	\$ -	\$ 129,007

FPN: 408-175		From: I-4		MTP Ref.: CFP Pg. 15					
Project Name: SR 408 WB Widening		To: Goldenrod Road		Managed by: CFX					
Description: Add Lane, Mill & Resurface		Length: 3.5 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Const., & Partial Landscaping	\$ 2,034	\$ 4,048	\$ 117	\$ 40,596	\$ 41,032		\$ 87,827
\$ -			\$ 2,034	\$ 4,048	\$ 117	\$ 40,596	\$ 41,032	\$ -	\$ 87,827

FPN: 408-312b		From: -		MTP Ref.: CFP Pg. 15					
Project Name: SR 408 at I-4 Ultimate		To: -		Managed by: CFX					
Description: Interchange Reconstruction		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Corridor Consultant & Const. Liaison	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
\$ -			\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 408-315		From: West of Tampa Avenue			MTP Ref.: CFP Pg. 15				
Project Name: SR 408 Tampa Avenue Interchange		To: Orange Blossom Trail			Managed by: CFX				
Description: Operational Improvements		Length: -			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, ROW, Const. & Landscaping	\$ 832	\$ 32,964	\$ 55,136	\$ 56,721	\$ 4,852		\$ 150,505
\$ -			\$ 832	\$ 32,964	\$ 55,136	\$ 56,721	\$ 4,852	\$ -	\$ 150,505

FPN: 408-315A		From: Orange Blossom Trail			MTP Ref.: CFP Pg. 15				
Project Name: SR 408 Eastbound Widening & OBT Interchange Improvements		To: I-4			Managed by: CFX				
Description: Operational Improvements		Length: -			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design Criteria Package & Design-Build	\$ 2,932	\$ 12,968	\$ 25,916	\$ 27,166	\$ -		\$ 68,982
\$ -			\$ 2,932	\$ 12,968	\$ 25,916	\$ 27,166	\$ -	\$ -	\$ 68,982

FPN: 408-428		From: -			MTP Ref.: CFP Pg. 15				
Project Name: CFX HQ Lighting Retro-commissioning		To: -			Managed by: CFX				
Description: HQ Building Power Improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 666	\$ -	\$ -	\$ -	\$ -		\$ 666
\$ -			\$ 666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 666

FPN: 408-430		From: -			MTP Ref.: CFP Pg. 15				
Project Name: CFX Headquarters Renovations		To: -			Managed by: CFX				
Description: Headquarters Improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 155	\$ -	\$ -	\$ -	\$ -		\$ 155
\$ -			\$ 155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 408-830		From: SR 417		MTP Ref.: CFP Pg. 15					
Project Name: SR 408 Landscaping		To: Alafaya Trail		Managed by: CFX					
Description: Landscaping & Water Service		Length: 4.1 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Maintenance	\$ 56	\$ -	\$ -	\$ -	\$ -		\$ 56
\$ -			\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56

FPN: 408-831		From: SR 408/SR 417		MTP Ref.: CFP Pg. 15					
Project Name: SR 408 / SR 417 Interchange Landscaping		To: Lake Underhill Road		Managed by: CFX					
Description: Landscaping		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Maintenance	\$ 80	\$ 2	\$ -	\$ -	\$ -		\$ 82
\$ -			\$ 80	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 82

FPN: 414-208		From: US 441		MTP Ref.: CFP Pg. 15					
Project Name: SR 414 Expressway Extension		To: Keller Road		Managed by: CFX					
Description: New Expressway		Length: 3.7 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Partial Construction	\$ 7,475	\$ 13,225	\$ 3,205	\$ 69,076	\$ 138,130		\$ 231,111
\$ -			\$ 7,475	\$ 13,225	\$ 3,205	\$ 69,076	\$ 138,130	\$ -	\$ 231,111

FPN: 414-473		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Coral Hills Toll Plaza - PVs		To: -		Managed by: CFX					
Description: Building Power Improvements		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 664	\$ -	\$ -	\$ -	\$ -		\$ 664
\$ -			\$ 664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 664

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 414-781		From: SR 429		MTP Ref.: CFP Pg. 15					
Project Name: SR 414 Concrete Coatings		To: US 441		Managed by: CFX					
Description: Painting & Inspections		Length: 6 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 322	\$ 5,496	\$ -	\$ -		\$ 5,818
\$ -			\$ -	\$ 322	\$ 5,496	\$ -	\$ -	\$ -	\$ 5,818

FPN: 417-141		From: International Drive		MTP Ref.: CFP Pg. 15					
Project Name: SR 417 Widening		To: John Young Parkway		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 4.1 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 9,900	\$ 1,354	\$ 56	\$ 56	\$ -		\$ 11,366
\$ -			\$ 9,900	\$ 1,354	\$ 56	\$ 56	\$ -	\$ -	\$ 11,366

FPN: 417-142		From: John Young Parkway		MTP Ref.: CFP Pg. 15					
Project Name: SR 417 Widening		To: Landstar Boulevard		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 3.8 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 28,262	\$ 1,339	\$ 1,281	\$ 96	\$ 24		\$ 31,002
\$ -			\$ 28,262	\$ 1,339	\$ 1,281	\$ 96	\$ 24	\$ -	\$ 31,002

FPN: 417-149		From: Landstar Boulevard		MTP Ref.: CFP Pg. 15					
Project Name: SR 417 Widening		To: Boggy Creek Road		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 3.7 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 26,912	\$ 76	\$ 664	\$ 32	\$ 24		\$ 27,708
\$ -			\$ 26,912	\$ 76	\$ 664	\$ 32	\$ 24	\$ -	\$ 27,708

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 417-150		From: Narcoossee Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Widening		To: SR 528			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.7 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 40,896	\$ 268	\$ 2,635	\$ 108	\$ 81		\$ 43,988
\$ -			\$ 40,896	\$ 268	\$ 2,635	\$ 108	\$ 81	\$ -	\$ 43,988

FPN: 417-151		From: Boggy Creek Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Widening		To: Narcoossee Road			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.5 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 22,668	\$ -	\$ -	\$ -	\$ -		\$ 22,668
\$ -			\$ 22,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,668

FPN: 417-178		From: SR 528			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Widening		To: SR 408			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 6.4 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & Study	\$ 214	\$ 255	\$ -	\$ -	\$ -		\$ 469
\$ -			\$ 214	\$ 255	\$ -	\$ -	\$ -	\$ -	\$ 469

FPN: 417-760		From: SR 528			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Resurfacing		To: North of Berry Dease Road			Managed by: CFX				
Description: Mill & Resurface		Length: 4.4 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Bidding & Construction	\$ 580	\$ -	\$ -	\$ -	\$ -		\$ 580
\$ -			\$ 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 429-309		From: SR 414		MTP Ref.: CFP Pg. 15					
Project Name: SR 429 - Binion Road Interchange		To: South of Lust Road		Managed by: CFX					
Description: New Interchange		Length: -		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Const., & Partial Landscaping	\$ 1,800	\$ 900	\$ 6,224	\$ 24,505	\$ 7,882		\$ 41,311
\$ -			\$ 1,800	\$ 900	\$ 6,224	\$ 24,505	\$ 7,882	\$ -	\$ 41,311

FPN: 429-715		From: -		MTP Ref.: CFP Pg. 15					
Project Name: West Road Signal Replacement		To: -		Managed by: CFX					
Description: Signalization		Length: -		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Bidding & Construction	\$ 1,268	\$ -	\$ -	\$ -	\$ -		\$ 1,268
\$ -			\$ 1,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,268

FPN: 429-745		From: SR 414		MTP Ref.: CFP Pg. 15					
Project Name: SR 429/414 Resurfacing		To: US 441		Managed by: CFX					
Description: Mill & Resurface		Length: 3.3 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 214	\$ 12,772	\$ -	\$ -	\$ -		\$ 12,986
\$ -			\$ 214	\$ 12,772	\$ -	\$ -	\$ -	\$ -	\$ 12,986

FPN: 516-238		From: Lake/Orange County Line		MTP Ref.: CFP Pg. 15					
Project Name: SR 516		To: SR 429		Managed by: CFX					
Description: New Expressway		Length: 0.9 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Partial Landscaping	\$ 62,208	\$ 78,404	\$ 78,971	\$ 29,649	\$ 232		\$ 249,464
\$ -			\$ 62,208	\$ 78,404	\$ 78,971	\$ 29,649	\$ 232	\$ -	\$ 249,464

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 516-409		From: -		MTP Ref.: CFP Pg. 15					
Project Name: SR 516 Sustainability		To: -		Managed by: CFX					
Description: Alternative Power		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ -	\$ -	\$ 170	\$ 6,152	\$ -		\$ 6,322
\$ -			\$ -	\$ -	\$ 170	\$ 6,152	\$ -	\$ -	\$ 6,322

FPN: 528-160		From: Narcoossee Road		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 Widening		To: SR 417		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 2 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 1,373	\$ -	\$ -	\$ -	\$ -		\$ 1,373
\$ -			\$ 1,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,373

FPN: 528-161		From: SR 417		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 Widening		To: Innovation Way		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 4.9 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Construction, & Partial Landscaping	\$ 2,096	\$ 428	\$ 75,960	\$ 42,521	\$ 108		\$ 121,113
\$ -			\$ 2,096	\$ 428	\$ 75,960	\$ 42,521	\$ 108	\$ -	\$ 121,113

FPN: 528-168		From: Goldenrod Road		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 Widening		To: Narcoossee Road		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 1.8 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 421	\$ 17,916	\$ 26,859	\$ -	\$ -		\$ 45,196
\$ -			\$ 421	\$ 17,916	\$ 26,859	\$ -	\$ -	\$ -	\$ 45,196



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 528-172		From: Boggy Creek Road					MTP Ref.: CFP Pg. 15			
Project Name: SR 528 West Mainline Gantries		To: Daetwyler Drive					Managed by: CFX			
Description: Add Mainline Gantries		Length: -					S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost	
	CF	Bidding & Construction	\$ 4,430	\$ 6,950	\$ -	\$ -	\$ -		\$ 11,380	
\$ -			\$ 4,430	\$ 6,950	\$ -	\$ -	\$ -	\$ -	\$ 11,380	

FPN: 528-307		From: East of Econ River Bridge					MTP Ref.: CFP Pg. 15			
Project Name: SR 528 - Dallas Boulevard Interchange		To: East of Dallas Blvd.					Managed by: CFX			
Description: Interchange Reconstruction		Length: -					S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost	
	CF	Design, Const. & Partial Landscaping	\$ 1,358	\$ 4,044	\$ 892	\$ 27,470	\$ 56,181		\$ 89,945	
\$ -			\$ 1,358	\$ 4,044	\$ 892	\$ 27,470	\$ 56,181	\$ -	\$ 89,945	

FPN: 528-757		From: Farm Access Road 1					MTP Ref.: CFP Pg. 15			
Project Name: SR 528 Farm Access Road 1 Bridge Removal		To: -					Managed by: CFX			
Description: Bridge Removal		Length: -					S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost	
	CF	Construction	\$ 3,354	\$ -	\$ -	\$ -	\$ -		\$ 3,354	
\$ -			\$ 3,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,354	

FPN: 528-769		From: Narcoossee Road					MTP Ref.: CFP Pg. 15			
Project Name: SR 528 Miscellaneous Resurfacing Project		To: East of Innovation Way					Managed by: CFX			
Description: Mill & Resurface		Length: 1.9 miles					S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost	
	RR	Design & Construction	\$ 417	\$ 5,267	\$ -	\$ -	\$ -		\$ 5,684	
\$ -			\$ 417	\$ 5,267	\$ -	\$ -	\$ -	\$ -	\$ 5,684	

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 528-778		From: -		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 Bridge Improvements		To: -		Managed by: CFX					
Description: Bridge Repairs		Length: -		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 810	\$ 692	\$ -	\$ -	\$ -		\$ 1,502
\$ -			\$ 810	\$ 692	\$ -	\$ -	\$ -	\$ -	\$ 1,502

FPN: 528-832		From: SR 436		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 / SR 436 Interchange and Widening Landscaping		To: Goldenrod Road		Managed by: CFX					
Description: Landscaping		Length: 3.4 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Maintenance	\$ 100	\$ 33	\$ -	\$ -	\$ -		\$ 133
\$ -			\$ 100	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ 133

FPN: 528-915		From: OIA		MTP Ref.: CFP Pg. 15					
Project Name: Owner's Authorized Rep. for the Brightline Const. along SR 528		To: SR 520		Managed by: CFX					
Description: Roadway Construction CEI		Length: -		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction Liaison	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
\$ -			\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110

FPN: 599-171		From: Seidel Road		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Median Protection Improvements (429 / 451)		To: Tilden Road		Managed by: CFX					
Description: Guardrail		Length: -		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 2,654	\$ -	\$ -	\$ -	\$ -		\$ 2,654
\$ -			\$ 2,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,654

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-407		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs		To: -		Managed by: CFX					
Description: Building Power Improvements		Length: -		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 2,070	\$ 1,408	\$ -	\$ -	\$ -		\$ 3,478
\$ -			\$ 2,070	\$ 1,408	\$ -	\$ -	\$ -	\$ -	\$ 3,478

FPN: 599-770		From: S. of Lake Underhill Rd.		MTP Ref.: CFP Pg. 15					
Project Name: SR 417 & SR 408 Concrete Coatings		To: N. of University Blvd.		Managed by: CFX					
Description: Painting & Inspections		Length: 5.1 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 306	\$ 3,072	\$ -	\$ -	\$ -		\$ 3,378
\$ -			\$ 306	\$ 3,072	\$ -	\$ -	\$ -	\$ -	\$ 3,378

FPN: 599-779		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide FY 23 RPM Replacements		To: -		Managed by: CFX					
Description: RPM & Striping		Length: -		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Construction	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
\$ -			\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375

FPN: 800-904		From: SR 528		MTP Ref.: CFP Pg. 15					
Project Name: Goldenrod Road (SR 551) Resurfacing		To: Lee Vista Blvd.		Managed by: CFX					
Description: Mill & Resurface		Length: 1.6 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	Design & Construction	\$ 1,874	\$ 1,729	\$ -	\$ -	\$ -		\$ 3,603
\$ -			\$ 1,874	\$ 1,729	\$ -	\$ -	\$ -	\$ -	\$ 3,603

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-005		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX Facilities Sustainability Program		To: -		Managed by: CFX					
Description: HQ Building Power Improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 35	\$ 137	\$ 118	\$ -	\$ -		\$ 290
\$ -			\$ 35	\$ 137	\$ 118	\$ -	\$ -	\$ -	\$ 290

FPN: CFX-006		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX Headquarters - PVs		To: -		Managed by: CFX					
Description: Parking Lot Modifications		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 218	\$ 13,145	\$ -	\$ -		\$ 13,363
\$ -			\$ -	\$ 218	\$ 13,145	\$ -	\$ -	\$ -	\$ 13,363

FPN: CFX-007		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX Headquarters Chiller Replacement		To: -		Managed by: CFX					
Description: Headquarters Chiller Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Const.	\$ -	\$ -	\$ -	\$ 120	\$ 888		\$ 1,008
\$ -			\$ -	\$ -	\$ -	\$ 120	\$ 888	\$ -	\$ 1,008

FPN: CFX-008		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Miscellaneous CFX Facility/Building Improvements		To: -		Managed by: CFX					
Description: Miscellaneous Projects		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468		\$ 2,340
\$ -			\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ -	\$ 2,340

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-009 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Lake Underhill Bridge Lighting Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Bridge Lighting Replacement <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Installation	\$ 60	\$ 150	\$ -	\$ -	\$ -		\$ 210
\$ -			\$ 60	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 210

FPN: CFX-010 <span style="float:right">From: East of I-4</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: SR 408 EB Resurfacing <span style="float:right">To: Lake Underhill</span> <span style="float:right">Managed by: CFX</span> Description: Mill & Resurface <span style="float:right">Length: 2.1 miles</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design	\$ -	\$ -	\$ -	\$ -	\$ 620		\$ 620
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 620	\$ -	\$ 620

FPN: CFX-011 <span style="float:right">From: SR 436</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: SR 408 EB Widening <span style="float:right">To: Goldenrod Road</span> <span style="float:right">Managed by: CFX</span> Description: Add Lane, Mill & Resurface <span style="float:right">Length: 1.5 miles</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ -	\$ -	\$ -	\$ 112	\$ 112		\$ 224
\$ -			\$ -	\$ -	\$ -	\$ 112	\$ 112	\$ -	\$ 224

FPN: CFX-012 <span style="float:right">From: W of SR 50</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: SR 408 Resurfacing <span style="float:right">To: Kirkman Road</span> <span style="float:right">Managed by: CFX</span> Description: Mill & Resurface <span style="float:right">Length: 3.5 miles</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ 540	\$ 1,090	\$ 20,896		\$ 22,526
\$ -			\$ -	\$ -	\$ 540	\$ 1,090	\$ 20,896	\$ -	\$ 22,526

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-013		From: Lake Underhill				MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Resurfacing		To: Yucatan Drive				Managed by: CFX			
Description: Mill & Resurface		Length: 1.8 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ 1,170	\$ 9,996	\$ 4,993		\$ 16,159
\$ -			\$ -	\$ -	\$ 1,170	\$ 9,996	\$ 4,993	\$ -	\$ 16,159

FPN: CFX-014		From: SR 417				MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Resurfacing		To: Rouse Road				Managed by: CFX			
Description: Mill & Resurface		Length: 2.4 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Partial Design	\$ -	\$ -	\$ -	\$ -	\$ 1,128		\$ 1,128
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,128	\$ -	\$ 1,128

FPN: CFX-015		From: Rouse Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Resurfacing		To: Alafaya Trail				Managed by: CFX			
Description: Mill & Resurface		Length: 1.8 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Partial Design	\$ -	\$ -	\$ -	\$ -	\$ 819		\$ 819
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 819	\$ -	\$ 819

FPN: CFX-016		From: SR 50				MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Widening		To: Pine Hills Road				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 3.5 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ -	\$ -	\$ -	\$ 112	\$ 112		\$ 224
\$ -			\$ -	\$ -	\$ -	\$ 112	\$ 112	\$ -	\$ 224

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-017		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Beachline and Dean Road Mainline Plazas - PVs		To: -		Managed by: CFX					
Description: Building Power Improvements		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 57	\$ 1,661	\$ 552	\$ -		\$ 2,270
\$ -			\$ -	\$ 57	\$ 1,661	\$ 552	\$ -	\$ -	\$ 2,270

FPN: CFX-018		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Boggy Creek Mainline PVs		To: -		Managed by: CFX					
Description: Building Power Improvements		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 62	\$ 786	\$ 388	\$ -	\$ -		\$ 1,236
\$ -			\$ 62	\$ 786	\$ 388	\$ -	\$ -	\$ -	\$ 1,236

FPN: CFX-020		From: Curry Ford Road		MTP Ref.: CFP Pg. 15					
Project Name: SR 417 Widening		To: SR 408		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 2.9 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design, & Partial Construction	\$ -	\$ 1,567	\$ 6,228	\$ 2,006	\$ 42,622		\$ 52,423
\$ -			\$ -	\$ 1,567	\$ 6,228	\$ 2,006	\$ 42,622	\$ -	\$ 52,423

FPN: CFX-021		From: Lee Vista Blvd.		MTP Ref.: CFP Pg. 15					
Project Name: SR 417 Widening		To: Curry Ford Road		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 2.1 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design, Partial Const., & Partial Landscaping	\$ -	\$ 10	\$ 2,844	\$ 1,160	\$ 19,761		\$ 23,775
\$ -			\$ -	\$ 10	\$ 2,844	\$ 1,160	\$ 19,761	\$ -	\$ 23,775

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-022		From: North of SR 408			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Widening		To: Orange/Seminole County Line			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.5 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ -	\$ -	\$ -	\$ 112	\$ 112		\$ 224
\$ -			\$ -	\$ -	\$ -	\$ 112	\$ 112	\$ -	\$ 224

FPN: CFX-023		From: SR 528			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Widening		To: Lee Vista Blvd.			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 1.4 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design, & Partial Construction	\$ -	\$ 5	\$ 1,457	\$ 968	\$ 7,390		\$ 9,820
\$ -			\$ -	\$ 5	\$ 1,457	\$ 968	\$ 7,390	\$ -	\$ 9,820

FPN: CFX-024		From: Kelly Park Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 429 Resurfacing		To: North of CR 435			Managed by: CFX				
Description: Mill & Resurface		Length: 3.4 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ -	\$ 901	\$ 11,486		\$ 12,387
\$ -			\$ -	\$ -	\$ -	\$ 901	\$ 11,486	\$ -	\$ 12,387

FPN: CFX-025		From: US 441			MTP Ref.: CFP Pg. 15				
Project Name: SR 429 Resurfacing		To: Kelly Park Road			Managed by: CFX				
Description: Mill & Resurface		Length: 4.3 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ 1,024	\$ 8,748	\$ 4,369		\$ 14,141
\$ -			\$ -	\$ -	\$ 1,024	\$ 8,748	\$ 4,369	\$ -	\$ 14,141



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-026 <span style="float:right">From: N. of New Independence Pky. <span style="float:right">MTP Ref.: CFP Pg. 15</span></span> Project Name: SR 429 Widening <span style="float:right">To: N. of Tilden Road <span style="float:right">Managed by: CFX</span></span> Description: Add Lanes, Mill & Resurface <span style="float:right">Length: 2.2 miles <span style="float:right">S/S</span></span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement, Design, & Bidding	\$ -	\$ 10	\$ 2,836	\$ 2,836	\$ 579		\$ 6,261
\$ -			\$ -	\$ 10	\$ 2,836	\$ 2,836	\$ 579	\$ -	\$ 6,261

FPN: CFX-027 <span style="float:right">From: N. of Schofield Road <span style="float:right">MTP Ref.: CFP Pg. 15</span></span> Project Name: SR 429 Widening <span style="float:right">To: N. of New Independence Pky. <span style="float:right">Managed by: CFX</span></span> Description: Add Lanes, Mill & Resurface <span style="float:right">Length: 2 miles <span style="float:right">S/S</span></span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement, Design, & Bidding	\$ -	\$ 5	\$ 1,712	\$ 2,276	\$ 923		\$ 4,916
\$ -			\$ -	\$ 5	\$ 1,712	\$ 2,276	\$ 923	\$ -	\$ 4,916

FPN: CFX-028 <span style="float:right">From: Seidel Road <span style="float:right">MTP Ref.: CFP Pg. 15</span></span> Project Name: SR 429 Widening <span style="float:right">To: N. of Schofield Road <span style="float:right">Managed by: CFX</span></span> Description: Add Lanes, Mill & Resurface <span style="float:right">Length: 2.6 miles <span style="float:right">S/S</span></span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & Design	\$ -	\$ -	\$ 1,326	\$ 2,632	\$ 2,245		\$ 6,203
\$ -			\$ -	\$ -	\$ 1,326	\$ 2,632	\$ 2,245	\$ -	\$ 6,203

FPN: CFX-029 <span style="float:right">From: Seidel Road <span style="float:right">MTP Ref.: CFP Pg. 15</span></span> Project Name: SR 429 Widening <span style="float:right">To: N. of Tilden Road <span style="float:right">Managed by: CFX</span></span> Description: Add Lanes, Mill & Resurface <span style="float:right">Length: 6.8 miles <span style="float:right">S/S</span></span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & Study	\$ 147	\$ 275	\$ -	\$ -	\$ -		\$ 422
\$ -			\$ 147	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ 422

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-030 <span style="float:right">From: Kelly Park Rd. Interchange</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Landscaping <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Installation & Maintenance	\$ -	\$ 104	\$ 958	\$ 40	\$ 20		\$ 1,122
\$ -			\$ -	\$ 104	\$ 958	\$ 40	\$ 20	\$ -	\$ 1,122

FPN: CFX-031 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: SR 429 & SR 453 Guide Sign Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing Replacement <span style="float:right">Length: -</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Bidding, & Const.	\$ -	\$ -	\$ 98	\$ 206	\$ 3,801		\$ 4,105
\$ -			\$ -	\$ -	\$ 98	\$ 206	\$ 3,801	\$ -	\$ 4,105

FPN: CFX-032 <span style="float:right">From: SR 429</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: SR 453 Buffer Plantings <span style="float:right">To: SR 46</span> <span style="float:right">Managed by: CFX</span> Description: Landscaping <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Installation & Maintenance	\$ 78	\$ 780	\$ 36	\$ 36	\$ -		\$ 930
\$ -			\$ 78	\$ 780	\$ 36	\$ 36	\$ -	\$ -	\$ 930

FPN: CFX-033 <span style="float:right">From: SR 429</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: SR 453 Resurfacing <span style="float:right">To: SR 46</span> <span style="float:right">Managed by: CFX</span> Description: Mill & Resurface <span style="float:right">Length: 1.3 miles</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Partial Const.	\$ -	\$ -	\$ 925	\$ 8,834	\$ 2,943		\$ 12,702
\$ -			\$ -	\$ -	\$ 925	\$ 8,834	\$ 2,943	\$ -	\$ 12,702

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-034		From: US 27		MTP Ref.: CFP Pg. 15					
Project Name: SR 516 Right of Way		To: SR 429		Managed by: CFX					
Description: New Expressway		Length: 4.4 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Right-of-Way	\$ 102,600	\$ 45,600	\$ 22,820	\$ -	\$ -		\$ 171,020
\$ -			\$ 102,600	\$ 45,600	\$ 22,820	\$ -	\$ -	\$ -	\$ 171,020

FPN: CFX-035		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Dallas Toll Plaza - PVs		To: -		Managed by: CFX					
Description: Building Power Improvements		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ -	\$ 75	\$ 1,931	\$ -		\$ 2,006
\$ -			\$ -	\$ -	\$ 75	\$ 1,931	\$ -	\$ -	\$ 2,006

FPN: CFX-036		From: -		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 / SR 436 Interchange Hardscape		To: -		Managed by: CFX					
Description: Hardscaping		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 107	\$ 1,759	\$ -	\$ -	\$ -		\$ 1,866
\$ -			\$ 107	\$ 1,759	\$ -	\$ -	\$ -	\$ -	\$ 1,866

FPN: CFX-037		From: Farm Access Road 2		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 Farm Access Road 2 Bridge Replacement		To: -		Managed by: CFX					
Description: Bridge Replacement		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 705	\$ 344	\$ 6,250	\$ 6,240		\$ 13,539
\$ -			\$ -	\$ 705	\$ 344	\$ 6,250	\$ 6,240	\$ -	\$ 13,539

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-038		From: McCoy / Boggy Creek Rd.			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 Resurfacing		To: SR 436			Managed by: CFX				
Description: Mill & Resurface		Length: 1.4 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 568	\$ 4,860	\$ 2,425	\$ -		\$ 7,853
\$ -			\$ -	\$ 568	\$ 4,860	\$ 2,425	\$ -	\$ -	\$ 7,853

FPN: CFX-039		From: Innovation Way			MTP Ref.: CFP Table 7				
Project Name: SR 528 Widening Study		To: SR 520			Managed by: CFX				
Description: PD&E Study		Length: 11.5 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PD&E Study	\$ -	\$ 210	\$ 210	\$ -	\$ -		\$ 420
\$ -			\$ -	\$ 210	\$ 210	\$ -	\$ -	\$ -	\$ 420

FPN: CFX-048		From: Lee Vista Blvd.			MTP Ref.: CFP Pg. 15				
Project Name: Goldenrod Road (SR 551) Resurfacing		To: Hoffner Avenue			Managed by: CFX				
Description: Mill & Resurface		Length: 0.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	Design & Construction	\$ -	\$ -	\$ -	\$ 200	\$ 2,580		\$ 2,780
\$ -			\$ -	\$ -	\$ -	\$ 200	\$ 2,580	\$ -	\$ 2,780

FPN: CFX-049		From: SR 528			MTP Ref.: CFP Pg. 15				
Project Name: Goldenrod Road (SR 551) Thermo & RPMs		To: Hoffner Avenue			Managed by: CFX				
Description: Pavement Markings - Thermo & RPMs		Length: 2.5 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	Design & Construction	\$ 26	\$ 208	\$ -	\$ 31	\$ 337		\$ 602
\$ -			\$ 26	\$ 208	\$ -	\$ 31	\$ 337	\$ -	\$ 602

## Osceola County - Central Florida Expressway Authority

FPN: 534-240		From: Landstar Boulevard			MTP Ref.: CFP Pg. 15				
Project Name: SR 534 - Segment 1A - SR 417 SB Ramp Extensions				To: Boggy Creek Road			Managed by: CFX		
Description: Operational Improvements				Length: 3.1 miles					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design, Partial Const., & Partial Landscaping	\$ 670	\$ 2,640	\$ 1,980	\$ 11,824		
\$ -			\$ 670	\$ 2,640	\$ 1,980	\$ 11,824	\$ 35,869	\$ -	\$ 52,983

FPN: 534-241		From: SR 417			MTP Ref.: CFP Pg. 15				
Project Name: SR 534 - Segment 1 - SR 534/SR417 Interchange				To: Laureate Boulevard			Managed by: CFX		
Description: New Expressway				Length: 0.6 miles			<i>S/S</i>		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Design, Partial Const., & Partial Landscaping	\$ 7,012	\$ 7,012	\$ 6,337	\$ 104,099		
\$ -			\$ 7,012	\$ 7,012	\$ 6,337	\$ 104,099	\$ 139,213	\$ -	\$ 263,673

FPN: 534-242		From: Laureate Boulevard			MTP Ref.: CFP Pg. 15				
Project Name: SR 534 - Segment 2 - SR 534				To: East of Simpson Road			Managed by: CFX		
Description: New Expressway				Length: 2.43 miles					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Design, Partial Const., & Partial Landscaping	\$ 4,100	\$ 3,129	\$ 5	\$ 52,052		
\$ -			\$ 4,100	\$ 3,129	\$ 5	\$ 52,052	\$ 69,725	\$ -	\$ 129,011

FPN: 534-242A		From: Boggy Creek Road			MTP Ref.: CFP Table 7				
Project Name: SR 534 - Segment 2A - Simpson Road Extension				To: SR 534			Managed by: CFX		
Description: New Local Road				Length: 1.4 miles					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Design & Partial Const.	\$ 1,140	\$ 475	\$ 960	\$ 3,994		
\$ -			\$ 1,140	\$ 475	\$ 960	\$ 3,994	\$ 15,928	\$ -	\$ 22,497

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 534-243		From: East of Simpson Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 534 - Segment 3		To: Narcoossee Road			Managed by: CFX				
Description: New Expressway		Length: 2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Partial Const., & Partial Landscaping	\$ 4,640	\$ 4,757	\$ 16,988	\$ 67,912	\$ 68,319		\$ 162,616
\$ -			\$ 4,640	\$ 4,757	\$ 16,988	\$ 67,912	\$ 68,319	\$ -	\$ 162,616

FPN: 534-244		From: Narcoossee Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 534 - Segment 4		To: Orange/Osceola Co. Line			Managed by: CFX				
Description: New Expressway		Length: 1.7 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Partial Construction, & Partial Landscaping	\$ 10	\$ 4,916	\$ 2,458	\$ 18,137	\$ 49,774		\$ 75,295
\$ -			\$ 10	\$ 4,916	\$ 2,458	\$ 18,137	\$ 49,774	\$ -	\$ 75,295

FPN: 534-245		From: Orange/Osceola Co. Line			MTP Ref.: CFP Pg. 15				
Project Name: SR 534 - Segment 5		To: Sunbridge Parkway			Managed by: CFX				
Description: New Expressway		Length: 1.6 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Partial Construction	\$ 5	\$ 3,155	\$ 3,150	\$ 6,538	\$ 42,420		\$ 55,268
\$ -			\$ 5	\$ 3,155	\$ 3,150	\$ 6,538	\$ 42,420	\$ -	\$ 55,268

FPN: 538-165		From: Ronald Reagan Parkway			MTP Ref.: CFP Table 7				
Project Name: SR 538 Widening		To: Cypress Parkway			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 7.2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design-Build & Landscaping	\$ 5,494	\$ 937	\$ 36	\$ 27	\$ -		\$ 6,494
\$ -			\$ 5,494	\$ 937	\$ 36	\$ 27	\$ -	\$ -	\$ 6,494

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 538-235		From: CR 532		MTP Ref.: CFP Table 7					
Project Name: SR 538		To: South of US 17/92		Managed by: CFX					
Description: New Expressway		Length: 0.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Const., & Partial Landscaping	\$ 3,496	\$ 41,057	\$ 54,896	\$ 44,477	\$ 1,778		\$ 145,704
\$ -			\$ 3,496	\$ 41,057	\$ 54,896	\$ 44,477	\$ 1,778	\$ -	\$ 145,704

FPN: 538-235A		From: Lake Wilson Road		MTP Ref.: CFP Table 7					
Project Name: CR 532 Widening		To: US 17/92		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 2.8 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Right-of-Way & Construction	\$ 1,459	\$ 6,149	\$ 7,833	\$ 1,901	\$ -		\$ 17,342
\$ -			\$ 1,459	\$ 6,149	\$ 7,833	\$ 1,901	\$ -	\$ -	\$ 17,342

FPN: 599-233		From: -		MTP Ref.: CFP Table 7					
Project Name: Southport Connector Expressway PD&E Study		To: -		Managed by: CFX					
Description: New Expressway		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	PD&E Study	\$ 710	\$ -	\$ -	\$ -	\$ -		\$ 710
\$ -			\$ 710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710

FPN: 599-247		From: Florida's Turnpike		MTP Ref.: CFP Table 7					
Project Name: Northeast Connector Expressway Phase 2 PD&E Study		To: Nova Road		Managed by: CFX					
Description: New Expressway		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & PD&E Study	\$ 734	\$ 1,250	\$ 521	\$ -	\$ -		\$ 2,505
\$ -			\$ 734	\$ 1,250	\$ 521	\$ -	\$ -	\$ -	\$ 2,505

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-040		From: Sunbridge Parkway				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 6		To: South of Cyrils Road				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design	\$ -	\$ -	\$ 3,988	\$ 3,988	\$ 3,654		\$ 11,630
\$ -			\$ -	\$ -	\$ 3,988	\$ 3,988	\$ 3,654	\$ -	\$ 11,630

FPN: CFX-041		From: South of Cyrils Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 7		To: South of Jack Brack Road				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design	\$ -	\$ -	\$ 4,080	\$ 4,080	\$ 6,502		\$ 14,662
\$ -			\$ -	\$ -	\$ 4,080	\$ 4,080	\$ 6,502	\$ -	\$ 14,662

FPN: CFX-042		From: South of Jack Brack Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 8		To: Nova Road				Managed by: CFX			
Description: New Expressway		Length: 1.8 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design	\$ -	\$ -	\$ 3,796	\$ 3,796	\$ 6,502		\$ 14,094
\$ -			\$ -	\$ -	\$ 3,796	\$ 3,796	\$ 6,502	\$ -	\$ 14,094

FPN: CFX-043		From: SR 417				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 Phase I Right of Way		To: Narcoossee Road				Managed by: CFX			
Description: Right-of-Way		Length: 5 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Right-of-Way	\$ 605	\$ 7,216	\$ 2,800	\$ 1,368	\$ -		\$ 11,989
\$ -			\$ 605	\$ 7,216	\$ 2,800	\$ 1,368	\$ -	\$ -	\$ 11,989



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-044		From: Narcoossee Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 534 Phase II Right of Way		To: Sunbridge Parkway			Managed by: CFX				
Description: Right-of-Way		Length: 3.3 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Right-of-Way	\$ 29,361	\$ 29,516	\$ 1,860	\$ 744	\$ 341		\$ 61,822
\$ -			\$ 29,361	\$ 29,516	\$ 1,860	\$ 744	\$ 341	\$ -	\$ 61,822

FPN: CFX-045		From: CR 532			MTP Ref.: CFP Table 7				
Project Name: SR 538 Right of Way		To: Ronald Reagan Parkway			Managed by: CFX				
Description: New Expressway		Length: 2.6 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Right-of-Way	\$ 21,424	\$ 11,536	\$ -	\$ -	\$ -		\$ 32,960
\$ -			\$ 21,424	\$ 11,536	\$ -	\$ -	\$ -	\$ -	\$ 32,960

FPN: CFX-046		From: CR 532			MTP Ref.: CFP Table 7				
Project Name: SR 538 Utility Corridor		To: US 17/92			Managed by: CFX				
Description: Utility Relocations		Length: 2.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ -	\$ 21,049	\$ 2,630	\$ -	\$ -		\$ 23,679
\$ -			\$ -	\$ 21,049	\$ 2,630	\$ -	\$ -	\$ -	\$ 23,679

FPN: CFX-047		From: CR 532			MTP Ref.: CFP Table 7				
Project Name: SR 538 Utility Corridor Pre-Works		To: US 17/92			Managed by: CFX				
Description: Utility Relocations		Length: 2.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 1,734	\$ 1,724	\$ -	\$ -	\$ -		\$ 3,458
\$ -			\$ 1,734	\$ 1,724	\$ -	\$ -	\$ -	\$ -	\$ 3,458

### Seminole County - Central Florida Expressway Authority

FPN: CFX-019		From: E-4 Bridge		MTP Ref.: CFP Pg. 15					
Project Name: SR 417 Resurfacing		To: Orange/Seminole County Line		Managed by: CFX					
Description: Mill & Resurface		Length: 2.8 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Partial Design	\$ -	\$ -	\$ -	\$ -	\$ 485		\$ 485
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 485	\$ -	\$ 485

### Systemwide - Central Florida Expressway Authority

FPN: 408-566		From: -		MTP Ref.: CFP Table 7					
Project Name: Video Wall Controller/Server Hardware Upgrades		To: -		Managed by: CFX					
Description: Video Replacement & Server Upgrades		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 140	\$ -	\$ -	\$ -	\$ -		\$ 140
\$ -			\$ 140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140

FPN: 599-157		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Construction Safety Campaign		To: -		Managed by: CFX					
Description: Safety Pilot		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Communications	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350		\$ 1,750
\$ -			\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	\$ 1,750

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-170B		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Water Body Protection Improvements		To: -		Managed by: CFX					
Description: Pond Protection / Guardrail		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 522	\$ 256	\$ -	\$ -	\$ -		\$ 778
\$ -			\$ 522	\$ 256	\$ -	\$ -	\$ -	\$ -	\$ 778

FPN: 599-415A		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX West District Facility		To: -		Managed by: CFX					
Description: District Facility		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design & Construction	\$ -	\$ 210	\$ 4,054	\$ 2,021	\$ -		\$ 6,285
\$ -			\$ -	\$ 210	\$ 4,054	\$ 2,021	\$ -	\$ -	\$ 6,285

FPN: 599-416C		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX East District Facility Renovation		To: -		Managed by: CFX					
Description: District Facility Renovation		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 4,373	\$ 971	\$ -	\$ -	\$ -		\$ 5,344
\$ -			\$ 4,373	\$ 971	\$ -	\$ -	\$ -	\$ -	\$ 5,344

FPN: 599-426		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)		To: -		Managed by: CFX					
Description: Generator Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 870	\$ 284	\$ -	\$ -	\$ -		\$ 1,154
\$ -			\$ 870	\$ 284	\$ -	\$ -	\$ -	\$ -	\$ 1,154

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-426A		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Mainline Generator Replacements (SR 408/414/417/429/528)		To: -		Managed by: CFX					
Description: Generator Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 2,822	\$ -	\$ -	\$ -	\$ -		\$ 2,822
\$ -			\$ 2,822	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,822

FPN: 599-434		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Toll Plaza Electrical and Grounding Analysis		To: -		Managed by: CFX					
Description: Toll System Improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ -			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100

FPN: 599-435		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Dumb Waiter and Elevator Replacements		To: -		Managed by: CFX					
Description: Dumb Waiters & Elevators		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Bidding & Construction	\$ 878	\$ 434	\$ -	\$ -	\$ -		\$ 1,312
\$ -			\$ 878	\$ 434	\$ -	\$ -	\$ -	\$ -	\$ 1,312

FPN: 599-526D		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Wrong-Way Driving Countermeasures		To: -		Managed by: CFX					
Description: Wrong-Way Driving Countermeasures		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 3,606	\$ 6,058	\$ -	\$ -	\$ -		\$ 9,664
\$ -			\$ 3,606	\$ 6,058	\$ -	\$ -	\$ -	\$ -	\$ 9,664

**Section 6: Toll Road Projects**

\*Funding is shown in \$1000s

FPN: 599-532		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX Operations Software Update		To: -		Managed by: CFX					
Description: Hardware & Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ 5,000	\$ 2,000	\$ -	\$ -	\$ -		\$ 7,000
\$ -			\$ 5,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000

FPN: 599-536		From: -		MTP Ref.: CFP Table 7					
Project Name: Regional ITS Partnership Projects		To: -		Managed by: CFX					
Description: Regional ITS Partnership Projects		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Partnership Contributions	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180		\$ 900
\$ -			\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ -	\$ 900

FPN: 599-542		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Field Ethernet Switch Replacement		To: -		Managed by: CFX					
Description: IT Network Switches		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Implementation	\$ 254	\$ -	\$ -	\$ -	\$ -		\$ 254
\$ -			\$ 254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254

FPN: 599-545B		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Three-Line DMS Upgrade Program Phase II		To: -		Managed by: CFX					
Description: New Full-Color DMS roadway signs		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 1,021	\$ -	\$ -	\$ -	\$ -		\$ 1,021
\$ -			\$ 1,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,021

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-555C		From: -		MTP Ref.: CFP Table 7					
Project Name: IT Infrastructure Upgrade		To: -		Managed by: CFX					
Description: Hardware & Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ 880	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,880
\$ -			\$ 880	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 2,880

FPN: 599-556C		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Software Development		To: -		Managed by: CFX					
Description: Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ 2,820	\$ 1,412	\$ 760	\$ 760	\$ 760		\$ 6,512
\$ -			\$ 2,820	\$ 1,412	\$ 760	\$ 760	\$ 760	\$ -	\$ 6,512

FPN: 599-563		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Financial / Accounting Software Replacement		To: -		Managed by: CFX					
Description: Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Implementation	\$ 750	\$ 2,416	\$ 354	\$ -	\$ -		\$ 3,520
\$ -			\$ 750	\$ 2,416	\$ 354	\$ -	\$ -	\$ -	\$ 3,520

FPN: 599-568		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Wrong-Way Driving Countermeasure Upgrades		To: -		Managed by: CFX					
Description: Wrong-Way Driving Countermeasure Upgrades		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 306	\$ 2,324	\$ -	\$ -	\$ -		\$ 2,630
\$ -			\$ 306	\$ 2,324	\$ -	\$ -	\$ -	\$ -	\$ 2,630

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-571		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide Miscellaneous ITS Upgrades		To: -		Managed by: CFX					
Description: TMS and Cabinet replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Installation	\$ 875	\$ 10,715	\$ 3,570	\$ -	\$ -		\$ 15,160
\$ -			\$ 875	\$ 10,715	\$ 3,570	\$ -	\$ -	\$ -	\$ 15,160

FPN: 599-645		From: -		MTP Ref.: CFP Pg. 15					
Project Name: FY 22 Systemwide Trailblazer Project		To: -		Managed by: CFX					
Description: Signing		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 655	\$ -	\$ -	\$ -	\$ -		\$ 655
\$ -			\$ 655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 655

FPN: 599-646		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Guide Sign & Lighting Replacement		To: -		Managed by: CFX					
Description: Signing & Lighting Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 6,264	\$ 1,045	\$ -	\$ -	\$ -		\$ 7,309
\$ -			\$ 6,264	\$ 1,045	\$ -	\$ -	\$ -	\$ -	\$ 7,309

FPN: 599-765		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Plazas Roof Replacements		To: -		Managed by: CFX					
Description: Roof Replacements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 1,248	\$ 565	\$ -	\$ -	\$ -		\$ 1,813
\$ -			\$ 1,248	\$ 565	\$ -	\$ -	\$ -	\$ -	\$ 1,813

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: 599-773		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)		To: -		Managed by: CFX					
Description: Painting & Inspections		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 260	\$ 9,290	\$ -	\$ -	\$ -		\$ 9,550
\$ -			\$ 260	\$ 9,290	\$ -	\$ -	\$ -	\$ -	\$ 9,550

FPN: 599-774		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures		To: -		Managed by: CFX					
Description: Painting & Inspections		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 87	\$ 941	\$ -	\$ -	\$ -		\$ 1,028
\$ -			\$ 87	\$ 941	\$ -	\$ -	\$ -	\$ -	\$ 1,028

FPN: CFX-001		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Future Corridor Planning Studies (Potential)		To: -		Managed by: CFX					
Description: New Expressway		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Planning Studies	\$ 500	\$ 2,500	\$ -	\$ 1,250	\$ 1,250		\$ 5,500
\$ -			\$ 500	\$ 2,500	\$ -	\$ 1,250	\$ 1,250	\$ -	\$ 5,500

FPN: CFX-002		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Future Expansion Projects (Potential)		To: -		Managed by: CFX					
Description: New Expressway		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Partial Construction	\$ -	\$ -	\$ 4,000	\$ 10,000	\$ 10,000		\$ 24,000
\$ -			\$ -	\$ -	\$ 4,000	\$ 10,000	\$ 10,000	\$ -	\$ 24,000



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-003		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Interchange Planning Studies (Potential)		To: -		Managed by: CFX					
Description: Interchange Studies		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Planning Studies	\$ -	\$ 300	\$ -	\$ 300	\$ -		\$ 600
\$ -			\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ -	\$ 600

FPN: CFX-004		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Work Zone Safety Application		To: -		Managed by: CFX					
Description: Work Zone Safety		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 80	\$ 1,055	\$ -	\$ -	\$ -		\$ 1,135
\$ -			\$ 80	\$ 1,055	\$ -	\$ -	\$ -	\$ -	\$ 1,135

FPN: CFX-050		From: -		MTP Ref.: CFP Table 7					
Project Name: Advanced Expressway Operations Performance Measures		To: -		Managed by: CFX					
Description: Enhancements to ITS Data Analysis Systems		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation	\$ 247	\$ 908	\$ 227	\$ -	\$ -		\$ 1,382
\$ -			\$ 247	\$ 908	\$ 227	\$ -	\$ -	\$ -	\$ 1,382

FPN: CFX-051		From: -		MTP Ref.: CFP Table 7					
Project Name: Connected Vehicle and Big Data Needs Assessment		To: -		Managed by: CFX					
Description: Connected Vehicle Needs Study		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
\$ -			\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-052 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Table 7</span> Project Name: Connected Vehicle and Big Data Pilot Project <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Pilot Project <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Installation	\$ -	\$ 232	\$ 404	\$ 352	\$ -		\$ 988
\$ -			\$ -	\$ 232	\$ 404	\$ 352	\$ -	\$ -	\$ 988

FPN: CFX-053 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Table 7</span> Project Name: Connected Vehicle Technology Deployment <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Deployment of Connected Vehicle Technology <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ -	\$ -	\$ -	\$ 143	\$ 3,612		\$ 3,755
\$ -			\$ -	\$ -	\$ -	\$ 143	\$ 3,612	\$ -	\$ 3,755

FPN: CFX-054 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Construction Supply Chain Escalation Costs <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Construction Cost Escalation <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 50,000
\$ -			\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FPN: CFX-055 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Data Collection Sensor Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Equipment Data Collection Sensors <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 300	\$ 300	\$ -	\$ -	\$ 300		\$ 900
\$ -			\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ 900

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-056		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Data Server Software Enhancements		To: -		Managed by: CFX					
Description: Operations Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

FPN: CFX-057		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Fiber Optic Network (FON) Utility Adjustments		To: -		Managed by: CFX					
Description: Utility Adjustments		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Utility Adjustments	\$ 100	\$ 50	\$ 50	\$ 50	\$ 50		\$ 300
\$ -			\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 300

FPN: CFX-058		From: -		MTP Ref.: CFP Pg. 15					
Project Name: ITS Uninterrupted Power Supply (UPS) Replacement		To: -		Managed by: CFX					
Description: UPS Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation	\$ 76	\$ 78	\$ -	\$ -	\$ -		\$ 154
\$ -			\$ 76	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 154

FPN: CFX-059		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Lane Control Operations Software		To: -		Managed by: CFX					
Description: Operations Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 450	\$ 450	\$ -	\$ -	\$ -		\$ 900
\$ -			\$ 450	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 900

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-060 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Table 7</span> Project Name: Miscellaneous Drainage and Stormwater Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Drainage and Stormwater <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ 55	\$ 310	\$ 310	\$ 310		\$ 310
\$ -			\$ 55	\$ 310	\$ 310	\$ 310	\$ 310	\$ -	\$ 1,295

FPN: CFX-061 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Table 7</span> Project Name: Miscellaneous Resurfacing Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Mill & Resurface <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ 78	\$ 918	\$ 918	\$ 918		\$ 880
\$ -			\$ 78	\$ 918	\$ 918	\$ 918	\$ 880	\$ -	\$ 3,712

FPN: CFX-062 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Multimodal/Intermodal Opportunity Study <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Multimodal/Intermodal Study <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Multimodal/Intermodal Study	\$ 100	\$ 300	\$ 300	\$ 300		\$ 300
\$ -			\$ 100	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ 1,300

FPN: CFX-063 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Payment Processor Implementation <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Software <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Implementation & Testing	\$ 800	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-064		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Ramp Plaza Enhancements Study		To: -		Managed by: CFX					
Description: Ramp Plazas Study		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ 102	\$ -	\$ -	\$ -	\$ -		\$ 102
\$ -			\$ 102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102

FPN: CFX-065		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Air Conditioner Replacements and Upgrades		To: -		Managed by: CFX					
Description: Air Conditioner Replacements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 23	\$ 140	\$ 28	\$ 144	\$ 64		\$ 399
\$ -			\$ 23	\$ 140	\$ 28	\$ 144	\$ 64	\$ -	\$ 399

FPN: CFX-066		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Annual Toll Rate Signing Updates		To: -		Managed by: CFX					
Description: Signing		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210		\$ 1,050
\$ -			\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ -	\$ 1,050

FPN: CFX-067		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide Bridge Joint & Approach Slab Projects		To: -		Managed by: CFX					
Description: Structural		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 110	\$ 110	\$ 110	\$ 110		\$ 440
\$ -			\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ -	\$ 440

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-068 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Table 7</span> Project Name: Systemwide Bridge Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Misc. Structural Projects <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ 52	\$ 429	\$ 429	\$ 392		\$ 243
\$ -			\$ 52	\$ 429	\$ 429	\$ 392	\$ 243	\$ -	\$ 1,545

FPN: CFX-069 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Table 7</span> Project Name: Systemwide Coatings <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Painting & Inspections <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ -	\$ -	\$ 160	\$ 4,635		\$ 4,635
\$ -			\$ -	\$ -	\$ 160	\$ 4,635	\$ 4,635	\$ -	\$ 9,430

FPN: CFX-070 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Systemwide Discretionary Landscape & Hardscape Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Landscaping & Hardscaping <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design, Installation & Maintenance	\$ 150	\$ 1,463	\$ 1,418	\$ 109		\$ 1,478
\$ -			\$ 150	\$ 1,463	\$ 1,418	\$ 109	\$ 1,478	\$ -	\$ 4,618

FPN: CFX-071 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Systemwide Drainage Improvements <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Drainage Improvements <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ 772	\$ 612	\$ 155	\$ 155		\$ 150
\$ -			\$ 772	\$ 612	\$ 155	\$ 155	\$ 150	\$ -	\$ 1,844

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\*Funding is shown in \$1000s

FPN: CFX-072		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Emergency Repairs, Safety, and Operational Improvement Projects		To: -		Managed by: CFX					
Description: Minor Roadway Projects		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 394	\$ 322	\$ 2,584	\$ 820	\$ 820		\$ 4,940
\$ -			\$ 394	\$ 322	\$ 2,584	\$ 820	\$ 820	\$ -	\$ 4,940

FPN: CFX-073		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide Fence Projects		To: -		Managed by: CFX					
Description: Fencing Replacement		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 25	\$ 275	\$ 275	\$ 275	\$ 275		\$ 1,125
\$ -			\$ 25	\$ 275	\$ 275	\$ 275	\$ 275	\$ -	\$ 1,125

FPN: CFX-074		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Generator Replacements and Upgrades		To: -		Managed by: CFX					
Description: Generator Replacements		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 8	\$ 298	\$ 301	\$ 573	\$ 298		\$ 1,478
\$ -			\$ 8	\$ 298	\$ 301	\$ 573	\$ 298	\$ -	\$ 1,478

FPN: CFX-075		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Guardrail Upgrade		To: -		Managed by: CFX					
Description: Guardrail Improvements		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 20	\$ 155	\$ 155	\$ 150		\$ 480
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ -	\$ 480

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-076		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Lighting		To: -		Managed by: CFX					
Description: Lighting Rehabilitation		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ -	\$ 20	\$ 155	\$ 155	\$ 150		\$ 480
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ -	\$ 480

FPN: CFX-077		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Miscellaneous Signing and Pavement Markings		To: -		Managed by: CFX					
Description: Signing and Pavement Markings		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 774	\$ 5,861	\$ 490	\$ 490	\$ 490		\$ 8,105
\$ -			\$ 774	\$ 5,861	\$ 490	\$ 490	\$ 490	\$ -	\$ 8,105

FPN: CFX-078		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide Reflective Pavement Markers & Thermo Striping		To: -		Managed by: CFX					
Description: RPM & Striping		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 30	\$ 180	\$ 185	\$ 140	\$ 185		\$ 720
\$ -			\$ 30	\$ 180	\$ 185	\$ 140	\$ 185	\$ -	\$ 720

FPN: CFX-079		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Roof Replacements		To: -		Managed by: CFX					
Description: Roof Replacements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 40	\$ 550	\$ 550	\$ 550		\$ 1,690
\$ -			\$ -	\$ 40	\$ 550	\$ 550	\$ 550	\$ -	\$ 1,690



Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-080 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Systemwide Signing Replacement Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ 221	\$ 2,693	\$ 226	\$ 2,796		\$ 1,014
\$ -			\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014	\$ -	\$ 6,950

FPN: CFX-081 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Systemwide Toll Plaza Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Toll Plaza Projects <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ -	\$ -	\$ 32	\$ 172		\$ 166
\$ -			\$ -	\$ -	\$ 32	\$ 172	\$ 166	\$ -	\$ 370

FPN: CFX-082 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Table 7</span> Project Name: Systemwide Traffic Signal Replacement Projects <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signalization <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ -	\$ 615	\$ 615	\$ 615		\$ 615
\$ -			\$ -	\$ 615	\$ 615	\$ 615	\$ 615	\$ -	\$ 2,460

FPN: CFX-083 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: CFP Pg. 15</span> Project Name: Systemwide Trailblazer Upgrades <span style="float:right">To: -</span> <span style="float:right">Managed by: CFX</span> Description: Signing <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ -	\$ 75	\$ 1,085	\$ 620		\$ 615
\$ -			\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615	\$ -	\$ 2,395

Section 6: Toll Road Projects

\*Funding is shown in \$1000s

FPN: CFX-084		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Uninterrupted Power Supply (UPS) Replacements		To: -		Managed by: CFX					
Description: UPS Replacements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 1,520	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100		\$ 5,920
\$ -			\$ 1,520	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	\$ 5,920

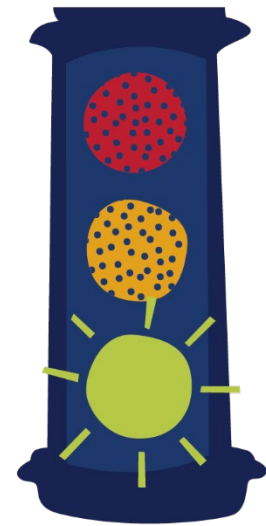
FPN: CFX-085		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Toll System Hardware & Software Enhancement / Refresh		To: -		Managed by: CFX					
Description: Hardware & Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation & Testing	\$ 2,520	\$ 9,051	\$ 920	\$ 920	\$ 920		\$ 14,331
\$ -			\$ 2,520	\$ 9,051	\$ 920	\$ 920	\$ 920	\$ -	\$ 14,331

FPN: CFX-086		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Toll System Improvements		To: -		Managed by: CFX					
Description: Toll System Improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 4,056	\$ 2,548	\$ 2,548	\$ 2,548	\$ 2,548		\$ 14,248
\$ -			\$ 4,056	\$ 2,548	\$ 2,548	\$ 2,548	\$ 2,548	\$ -	\$ 14,248

FPN: CFX-087		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Traffic Monitoring Station Replacement		To: -		Managed by: CFX					
Description: Traffic Monitoring Station Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation	\$ 507	\$ 522	\$ 537	\$ 553	\$ -		\$ 2,119
\$ -			\$ 507	\$ 522	\$ 537	\$ 553	\$ -	\$ -	\$ 2,119

## Section 7: Traffic Operations & Safety Projects

This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSM&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.



Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

Orange County

FPN: 428588-1		From: -		MTP Ref.: EC138					
Project Name: SR 551 (Goldenrod Rd.) & Edgewater Dr.		To: -		Managed by: FDOT					
Description: Traffic Control Device/System		Length: 4.43 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 333</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 333</b>

FPN: 428952-1		From: N of SR 50		MTP Ref.: EC139					
Project Name: SR 434		To: W of Strategy Blvd.		Managed by: FDOT					
Description: Traffic Ops Improvements		Length: 2.27 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 0.4	\$ -	\$ -	\$ -	\$ -		\$ 0
<b>\$ 1,143</b>			<b>\$ 0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,144</b>

FPN: 435527-1		From: North Ln.		MTP Ref.: EC142					
Project Name: Powers Dr.		To: -		Managed by: Orange Co.					
Description: Intersection Improvement		Length: 0.002 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ 286	\$ -	\$ -	\$ -	\$ -		\$ 286
	SU	CST	\$ 1,509	\$ -	\$ -	\$ -	\$ -		\$ 1,509
<b>\$ 430</b>			<b>\$ 1,795</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,225</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 436346-1		From: Countywide			MTP Ref.: EC392				
Project Name: UCF Big Data Research		To: -			Managed by: FDOT				
Description: Advance Traveler Information System		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	OPS	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
<b>\$ 826</b>			<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 926</b>

FPN: 437508-1		From: Citywide			MTP Ref.: EC145				
Project Name: Orlando Citywide Pedestrian Traffic Signals		To: -			Managed by: Orlando				
Description: Traffic Signals		Length: 2.06 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 1,279	\$ -	\$ -	\$ -	\$ -		\$ 1,279
	SU	CST	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
<b>\$ 1,324</b>			<b>\$ 1,296</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,620</b>

FPN: 437597-1		From: W of Carter Rd.			MTP Ref.: EC404				
Project Name: SR 50/W. Colonial Dr.		To: E of Carter Rd.			Managed by: FDOT				
Description: Traffic Ops Improvements		Length: 0.01 miles			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
<b>\$ 148</b>			<b>\$ 6</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 154</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 437634-1      From: SR 408      MTP Ref.: EC44 Project Name: SR 551 (Goldenrod Rd.)      To: SR 50      Managed by: FDOT Description: Safety Project      Length: 1.86 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 13	\$ -	\$ -	\$ -	\$ -		\$ 13
	DIH	ROW	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	RRU	\$ 78	\$ -	\$ -	\$ -	\$ -		\$ 78
	LF	RRU	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	ACSA	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	DIH	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 16,594</b>			<b>\$ 134</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,728</b>

FPN: 439133-1      From: Curry Ford Rd.      MTP Ref.: EC147 Project Name: SR 15      To: -      Managed by: FDOT Description: Traffic Signal Update      Length: 0.04 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
<b>\$ 1,797</b>			<b>\$ 25</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,822</b>

FPN: 439880-5      From: -      MTP Ref.: EC55 Project Name: Orange Co. Pedestrian Lighting Bundle E      To: -      Managed by: FDOT Description: Lighting      Length: 6.37 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 624</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 634</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 439880-8      From: -      MTP Ref.: EC57 Project Name: Orange Co. Pedestrian Lighting Bundle H      To: -      Managed by: FDOT Description: Lighting      Length: 1.92 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 300</b>			<b>\$ 8</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 308</b>

FPN: 441145-1      From: Grant St.      MTP Ref.: EC60 Project Name: SR 527/S. Orange Ave.      To: Gore St.      Managed by: FDOT Description: Resurfacing      Length: 1 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
	LF	CST	\$ 2,465	\$ -	\$ -	\$ -	\$ -		\$ 2,465
<b>\$ 11,100</b>			<b>\$ 2,561</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,661</b>

FPN: 441197-1      From: SR 15 (US 17/92/SR 600/Orlando Ave.)      MTP Ref.: EC148 Project Name: SR 426 (Fairbanks Ave.)      To: Ward Ave.      Managed by: FDOT Description: Intersection Improvement      Length: 0.12 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
<b>\$ 487</b>			<b>\$ 22</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 509</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 441395-1		From: Rosamund Dr.		MTP Ref.: EC149					
Project Name: US 441		To: -		Managed by: FDOT					
Description: Intersection Improvement		Length: 0.19 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DDR	CST	\$ 31	\$ -	\$ -	\$ -	\$ -		\$ 31
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 2,797</b>			<b>\$ 38</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,836</b>

FPN: 441490-1		From: Dean Rd.		MTP Ref.: EC152					
Project Name: University Blvd.		To: -		Managed by: Orange Co.					
Description: Intersection Improvement		Length: 0.02 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	ROW	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	ACSU	CST	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
	SU	CST	\$ 5,019	\$ -	\$ -	\$ -	\$ -		\$ 5,019
<b>\$ 1,468</b>			<b>\$ 5,273</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,741</b>

FPN: 442087-1		From: Fredrica Dr.		MTP Ref.: EC155					
Project Name: SR 522		To: -		Managed by: FDOT					
Description: Traffic Signals		Length: 0.11 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
	DIH	CST	\$ 49	\$ -	\$ -	\$ -	\$ -		\$ 49
<b>\$ 1,402</b>			<b>\$ 55</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,457</b>



Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 442088-1		From: O-Berry Hoover Rd.			MTP Ref.: EC156				
Project Name: SR 50		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.04 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ 7	
<b>\$ 889</b>			<b>\$ 9</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 897</b>

FPN: 442740-1		From: -			MTP Ref.: EC459				
Project Name: Orlando ATCMTD Communications Services		To: -			Managed by: FDOT				
Description: Other ITS		Length: -			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
				\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 211
<b>\$ 202</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 211</b>

FPN: 443548-1		From: -			MTP Ref.: 3117				
Project Name: Fortune Rd. and Simpson Rd. Intersection Improvement		To: -			Managed by: FDOT				
Description: Safety Project		Length: 1.41 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	HSP	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	ACSS	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	SU	CST	\$ 5,304	\$ -	\$ -	\$ -	\$ -	\$ 5,304	
<b>\$ 12,251</b>			<b>\$ 5,313</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,564</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 444788-1		From: Tilden Rd.			MTP Ref.: EC161				
Project Name: Tiny Rd. Intersection Improvements		To: -			Managed by: Orange Co.				
Description: Add Turn Lane(S)		Length: 0.003 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 2,279	\$ -	\$ -	\$ -	\$ -		\$ 2,279
<b>\$ 594</b>			<b>\$ 2,279</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,873</b>

FPN: 445211-1		From: E of SR 424 (Edgewater Dr.)			MTP Ref.: EC70				
Project Name: SR 426		To: W of I-4			Managed by: FDOT				
Description: Resurfacing		Length: 0.96 miles <span style="float: right;"><i>Roll Forward Amendment</i></span>							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
	DDR	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 9	\$ -	\$ -	\$ -	\$ -		\$ 9
<b>\$ 4,247</b>			<b>\$ 43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,290</b>

FPN: 445691-1		From: Clay Ave.			MTP Ref.: EC73				
Project Name: SR 527		To: S. Orlando Ave.			Managed by: FDOT				
Description: Safety Project		Length: 0.66 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 2,574	\$ -	\$ -	\$ -	\$ -		\$ 2,574
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 2,125</b>			<b>\$ 2,585</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,710</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 445692-1      From: SR 438 E. Princeton St.      MTP Ref.: EC163 Project Name: SR 527      To: -      Managed by: FDOT Description: Traffic Signals      Length: 0.08 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
	ACSS	CST	\$ 26	\$ -	\$ -	\$ -	\$ -		\$ 26
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
<b>\$ 2,228</b>			<b>\$ 51</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,279</b>

FPN: 445694-1      From: Pine Hills Rd.      MTP Ref.: EC74 Project Name: W Colonial Dr./Martin Luther King Blvd.      To: Tampa Ave.      Managed by: FDOT Description: Safety Project      Length: 2.52 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	LF	RRU	\$ 1,650	\$ -	\$ -	\$ -	\$ -		\$ 1,650
	ACSA	CST	\$ 4,971	\$ -	\$ -	\$ -	\$ -		\$ 4,971
	ACSS	CST	\$ 5,995	\$ -	\$ -	\$ -	\$ -		\$ 5,995
	DS	CST	\$ 1,490	\$ -	\$ -	\$ -	\$ -		\$ 1,490
	LF	CST	\$ 75	\$ -	\$ -	\$ -	\$ -		\$ 75
	SA	CST	\$ 197	\$ -	\$ -	\$ -	\$ -		\$ 197
<b>\$ 1,341</b>			<b>\$ 14,381</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,722</b>

FPN: 445696-1      From: Kingsland Ave.      MTP Ref.: EC256 Project Name: SR 438 Intersection Improvements      To: -      Managed by: FDOT Description: Safety Project      Length: 0.02 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	ROW	\$ -	\$ 837	\$ 21	\$ 85	\$ -		\$ 943
	DIH	ROW	\$ -	\$ 20	\$ 20	\$ 10	\$ -		\$ 50
	ACSS	CST	\$ -	\$ -	\$ -	\$ 954	\$ -		\$ 954
<b>\$ 459</b>			<b>\$ -</b>	<b>\$ 857</b>	<b>\$ 41</b>	<b>\$ 1,049</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,406</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 445696-2		From: Homestead Rd.			MTP Ref.: EC257				
Project Name: SR 438		To: Princeton St.			Managed by: FDOT				
Description: Safety Project		Length: 0.71 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 3,525	\$ -	\$ -	\$ -		\$ -
\$ 1,273			\$ -	\$ 3,525	\$ -	\$ -	\$ -	\$ -	\$ 4,799

FPN: 445772-1		From: Clarcona-Ocoee Rd.			MTP Ref.: EC170				
Project Name: SR 500		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.08 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ -	\$ 1,476	\$ -	\$ -		\$ 1,476
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ 11	
\$ 535			\$ -	\$ -	\$ 1,486	\$ -	\$ -	\$ -	\$ 2,022

FPN: 446568-1		From: -			MTP Ref.: EC258				
Project Name: SR 15 and Mt. Vernon St. Traffic Signal Upgrade		To: -			Managed by: FDOT				
Description: Traffic Signal Update		Length: 0.02 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 709	\$ -	\$ -	\$ -	\$ -		\$ 709
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10	
	LF	CST	\$ 141	\$ -	\$ -	\$ -	\$ -	\$ 141	
\$ 903			\$ 860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,763

FPN: 447090-1		From: Devonshire Ln.			MTP Ref.: EC259				
Project Name: SR 15		To: Lake Underhill Rd.			Managed by: FDOT				
Description: Resurfacing		Length: 0.99 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	DDR	CST	\$ 410	\$ -	\$ -	\$ -	\$ -	\$ 410	
	DIH	CST	\$ 223	\$ -	\$ -	\$ -	\$ -	\$ 223	
\$ 4,345			\$ 635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,980

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 447104-1		From: SR 50			MTP Ref.: EC260				
Project Name: SR 500		To: SR 414			Managed by: FDOT				
Description: Resurfacing		Length: 6.5 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACNR	CST	\$ 253	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 253
	DDR	CST	\$ 1,185	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,185
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 10
	DS	CST	\$ 2,774	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,774
	SA	CST	\$ 14,857	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 14,857
<b>\$ 3,324</b>			<b>\$ 19,079</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,403</b>	

FPN: 447388-1		From: -			MTP Ref.: EC261				
Project Name: UPS Expansion Phase 1		To: -			Managed by: Orlando				
Description: Traffic Control Devices/System		Length: -			<i>Modification 8/15/23</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SU	CST	\$ 705	\$ -	\$ -	\$ -	\$ -		\$ 705
<b>\$ 194</b>			<b>\$ 710</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 904</b>

FPN: 447388-2		From: -			MTP Ref.: EC261				
Project Name: UPS Expansion Phase 1		To: -			Managed by: Orlando				
Description: Traffic Control Devices/System		Length: -			<i>Modification 8/15/23</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 70	\$ -	\$ -	\$ -	\$ -		\$ 70
<b>\$ -</b>			<b>\$ 70</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 447593-1		From: Maguire Blvd.			MTP Ref.: EC262				
Project Name: SR 50/Colonial Dr.		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.09 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	ROW	\$ 617	\$ 577	\$ 63	\$ -	\$ -		\$ 1,258
	ACSS	CST	\$ -	\$ -	\$ 1,579	\$ -	\$ -		\$ 1,579
	LF	CST	\$ -	\$ -	\$ 202	\$ -	\$ -		\$ 202
<b>\$ 938</b>			<b>\$ 617</b>	<b>\$ 577</b>	<b>\$ 1,844</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,976</b>

FPN: 447607-1		From: Highland Ave.			MTP Ref.: EC263				
Project Name: SR 50		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.04 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 1,289	\$ -	\$ -	\$ -	\$ -		\$ 1,289
	LF	CST	\$ 135	\$ -	\$ -	\$ -	\$ -		\$ 135
<b>\$ 632</b>			<b>\$ 1,424</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,056</b>

FPN: 447717-1		From: Fern Creek Ave.			MTP Ref.: EC264				
Project Name: SR 50		To: Primrose Dr.			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.83 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 1,027	\$ -	\$ -	\$ -	\$ -		\$ 1,027
	LF	CST	\$ 239	\$ -	\$ -	\$ -	\$ -		\$ 239
	SL	CST	\$ 1,028	\$ -	\$ -	\$ -	\$ -		\$ 1,028
<b>\$ 701</b>			<b>\$ 2,295</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,995</b>

FPN: 448728-1		From: -			MTP Ref.: EC265				
Project Name: Orange Co. Traffic Signal Cabinets Upgrade		To: -			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: -			Roll Forward Amendment				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SU	CST	\$ -	\$ 4,528	\$ -	\$ -	\$ -		\$ 4,528
<b>\$ 687</b>			<b>\$ 5</b>	<b>\$ 4,528</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,220</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 448789-1 <span style="float:right">From: I-4</span> <span style="float:right">MTP Ref.: EC266</span> Project Name: Washington St. (SR 526) <span style="float:right">To: Orange Blossom Trail</span> <span style="float:right">Managed by: FDOT</span> Description: Resurfacing <span style="float:right">Length: 0.85</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
<b>\$ 4,144</b>			<b>\$ 28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,172</b>

FPN: 449214-1 <span style="float:right">From: Kingswood Dr.</span> <span style="float:right">MTP Ref.: EC267</span> Project Name: SR 423 <span style="float:right">To: Adanson St.</span> <span style="float:right">Managed by: FDOT</span> Description: Intersection Improvement <span style="float:right">Length: 0.45 miles</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 2,685	\$ -	\$ -	\$ -		\$ 2,685
<b>\$ 1,313</b>			<b>\$ -</b>	<b>\$ 2,685</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,998</b>

FPN: 449415-1 <span style="float:right">From: Diversified Way</span> <span style="float:right">MTP Ref.: EC268</span> Project Name: FCEN Spur #622361X <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Rail Safety Project <span style="float:right">Length: -</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 198	\$ -	\$ -	\$ -	\$ -		\$ 198
<b>\$ -</b>			<b>\$ 198</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 198</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 449472-1      From: RR Crossing #22368V      MTP Ref.: EC269 Project Name: Silver Meteor Dr.      To: -      Managed by: FDOT Description: Rail Safety Project      Length: - <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		RHH	RRU	\$ 192	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 192</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 192</b>

FPN: 449635-1      From: RR Crossing #622369C      MTP Ref.: EC270 Project Name: Hansrob Rd.      To: -      Managed by: FDOT Description: Rail Safety Project      Length: - <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		RHH	RRU	\$ 221	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 221</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 221</b>

FPN: 449763-1      From: SR 408      MTP Ref.: EC272 Project Name: SR 423/John Young Pkwy.      To: Shader Rd.      Managed by: FDOT Description: ITS Communication System      Length: 3.03 <i>SIS Roll Forward Amendment</i>										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		DIH	PE	\$ 4	\$ -	\$ -	\$ -		\$ -	\$ 4
		SA	PE	\$ 10	\$ -	\$ -	\$ -		\$ -	\$ 10
		ACFP	CST	\$ 876	\$ -	\$ -	\$ -		\$ -	\$ 876
		DDR	CST	\$ 34	\$ -	\$ -	\$ -		\$ -	\$ 34
		DIH	CST	\$ 5	\$ -	\$ -	\$ -		\$ -	\$ 5
<b>\$ 141</b>			<b>\$ 930</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,070</b>	



Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 449763-1      From: SR 408      MTP Ref.: EC272 Project Name: SR 423/John Young Pkwy.      To: Shader Rd.      Managed by: FDOT Description: ITS Communication System      Length: 3.03 miles      SIS      Roll Forward Amendment										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 4
	SA	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 10
	ACFP	CST	\$ 876	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 876
	DDR	CST	\$ 34	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 34
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5
<b>\$ 141</b>			<b>\$ 930</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,070</b>	

FPN: 450329-1      From: Hastings St./Sheringham Rd.      MTP Ref.: EC513 Project Name: SR 438 Intersection Improvements      To: -      Managed by: FDOT Description: Traffic Control Devices/System      Length: 0.08 miles										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACSS	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 350
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 20
	TALT	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 350
	ACSS	CST	\$ -	\$ -	\$ 352	\$ -	\$ -		\$ -	\$ 352
	DIH	CST	\$ -	\$ -	\$ 20	\$ -	\$ -		\$ -	\$ 20
TALT	CST	\$ -	\$ -	\$ 352	\$ -	\$ -	\$ -	\$ 352		
<b>\$ -</b>			<b>\$ 720</b>	<b>\$ -</b>	<b>\$ 724</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,444</b>	

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 450531-1		From: S of Satel Dr.			MTP Ref.: EC517		
Project Name: SR 424 (Edgewater Dr.)		To: N of Aloha St.			Managed by: FDOT		
Description: Traffic Signals		Length: 0.09 miles					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
	DIH	PE	\$ 45	\$ -	\$ -	\$ -	\$ -		\$ 45
	TALT	PE	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
	ACSS	CST	\$ -	\$ -	\$ 818	\$ -	\$ -		\$ 818
	DIH	CST	\$ -	\$ -	\$ 9	\$ -	\$ -		\$ 9
<b>\$ -</b>			<b>\$ 495</b>	<b>\$ -</b>	<b>\$ 827</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,322</b>

FPN: 451245-1		From: Lokanotosa Trail/Science Dr.			MTP Ref.: EC531		
Project Name: SR 434 (Alafaya Trail)		To: -			Managed by: FDOT		
Description: Safety Project		Length: 0.1 miles					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 375	\$ -	\$ -	\$ -		\$ 375
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ 125
	ACSS	CST	\$ -	\$ -	\$ -	\$ 910	\$ -		\$ 910
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ -	\$ 303	\$ -		\$ 303
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 510</b>	<b>\$ -</b>	<b>\$ 1,225</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,735</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 451246-1 <span style="float:right">From: CR 526 (Old Winter Garden Rd.)</span> <span style="float:right">MTP Ref.: EC532</span> Project Name: SR 435 <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Safety Project <span style="float:right">Length: 0.1 miles</span>										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACSS	PE	\$ -	\$ 450	\$ -	\$ -	\$ -		\$	450
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$	10
	ACSS	CST	\$ -	\$ -	\$ -	\$ 822	\$ -		\$	822
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$	11
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 460</b>	<b>\$ -</b>	<b>\$ 833</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,293</b>	

FPN: 451255-1 <span style="float:right">From: Presidents Dr.</span> <span style="float:right">MTP Ref.: EC533</span> Project Name: SR 482 (Sand Lake Rd./Mccoy Rd./Beachline Expy.) <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Safety Project <span style="float:right">Length: 0.1 miles</span>										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACSS	PE	\$ 195	\$ -	\$ -	\$ -	\$ -		\$	195
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$	10
	TALT	PE	\$ 195	\$ -	\$ -	\$ -	\$ -		\$	195
	ACSS	CST	\$ -	\$ -	\$ 244	\$ -	\$ -		\$	244
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$	11
	TALT	CST	\$ -	\$ -	\$ 244	\$ -	\$ -	\$	244	
<b>\$ -</b>			<b>\$ 400</b>	<b>\$ -</b>	<b>\$ 498</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 898</b>	

FPN: 451256-1 <span style="float:right">From: University Blvd./Scarlet Rd.</span> <span style="float:right">MTP Ref.: EC534</span> Project Name: SR 436 (Semoran Blvd.) <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Safety Project <span style="float:right">Length: 0.1 miles</span>										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACSS	PE	\$ -	\$ 450	\$ -	\$ -	\$ -		\$	450
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$	10
	ACSS	CST	\$ -	\$ -	\$ -	\$ 774	\$ -		\$	774
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$	11
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 460</b>	<b>\$ -</b>	<b>\$ 785</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,245</b>	

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 451372-1		From: Lake Stanley Rd.			MTP Ref.: EC539				
Project Name: SR 438		To: Hiawassee Rd.			Managed by: FDOT				
Description: Safety Project		Length: 1.46 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACSS	PE	\$ -	\$ 1,250	\$ -	\$ -	\$ -		\$ -	\$ 1,250
	DIH	PE	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ -	\$ 125
	ACSS	CST	\$ -	\$ -	\$ -	\$ 2,037	\$ -		\$ -	\$ 2,037
	DIH	CST	\$ -	\$ -	\$ -	\$ 47	\$ -		\$ -	\$ 47
	TALT	CST	\$ -	\$ -	\$ -	\$ 2,037	\$ -		\$ -	\$ 2,037
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 1,375</b>	<b>\$ -</b>	<b>\$ 4,121</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,496</b>	

FPN: 452082-1		From: -			MTP Ref.: EC579				
Project Name: TSM&O Improvements - SR 50 Ocoee in Orange County (MP 267B)		To: -			Managed by: FDOT				
Description: Interchange Improvement		Length: 4.93 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	PKYI	PE	\$ 1,682	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,682
	PKYI	CST	\$ -	\$ 4,694	\$ -	\$ -	\$ -		\$ -	\$ 4,694
<b>\$ 2</b>			<b>\$ 1,682</b>	<b>\$ 4,694</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,378</b>	

FPN: 452291-1		From: -			MTP Ref.: B26 & B27				
Project Name: Garland Ave. Bundle #B27 & Hughey Ave Bundle #26		To: -			Managed by: City of Orlando				
Description: Traffic Ops Improvement		Length: 2.01 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 705		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 705</b>	<b>\$ -</b>	<b>\$ 705</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 452303-1		From: N Parramore Ave.			MTP Ref.: B22				
Project Name: Livingston St. ITS/Safety Project		To: Mills Ave.			Managed by: Orange Co.				
Description: Traffic Ops Improvement		Length: 1.75 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 356		\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ 356

FPN: 452304-1		From: -			MTP Ref.: B25				
Project Name: West South St. / West Anderson St. Bundle #B25		To: -			Managed by: City of Orlando				
Description: Traffic Ops Improvement		Length: 2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 411		\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 411	\$ -	\$ 411

FPN: 452359-1		From: -			MTP Ref.: 3052				
Project Name: Kaley Ave. Signal Project		To: -			Managed by: Orange Co.				
Description: Traffic Signals		Length: 0.5 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	PE	\$ -	\$ -	\$ 7	\$ -	\$ -		\$ 7
	SU	PE	\$ -	\$ -	\$ 161	\$ -	\$ -		\$ 161
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 595		\$ 595
\$ -			\$ -	\$ -	\$ 169	\$ -	\$ 595	\$ -	\$ 763

FPN: 452360-1		From: -			MTP Ref.: B24				
Project Name: Church St. Bundle #B24		To: -			Managed by: City of Orlando				
Description: Traffic Ops Improvement		Length: 0.25 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ 530	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 530	\$ -	\$ -	\$ -	\$ 530

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

## Osceola County

FPN: 418321-1		From: Vine St.			MTP Ref.: EC174				
Project Name: SR 500 (US 17/92) 2 Intersections		To: Donegan Ave.			Managed by: FDOT				
Description: Add Turn Lane(s)		Length: 1.1 miles			<i>SIS</i> <i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
<b>\$ 6,219</b>			<b>\$ 7</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,226</b>

FPN: 434916-1		From: John Young Pkwy.			MTP Ref.: EC175				
Project Name: West Oak Street		To: -			Managed by: Kissimmee				
Description: Intersection Improvements		Length: 0.24 miles			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	SU	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 6,853</b>			<b>\$ 504</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,357</b>

FPN: 435519-1		From: Citywide			MTP Ref.: EC176				
Project Name: Traffic Signal Cabinet Upgrades		To: -			Managed by: Kissimmee				
Description: Traffic Control Devices/System		Length: -			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 936</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 940</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 43526-1		From: Corporate Blvd.		MTP Ref.: EC141					
Project Name: SR 434 (Alafaya Tr.)		To: -		Managed by: FDOT					
Description: Intersection Improvements		Length: -		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 2,082			\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,083

FPN: 437290-1		From: Old Tampa Hwy.		MTP Ref.: EC90					
Project Name: Poinciana Blvd RR Crossing #626405-J		To: -		Managed by: FDOT					
Description: Rail Safety Project		Length: -		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 78	\$ -	\$ -	\$ -	\$ -		\$ 78
\$ 130			\$ 78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207

FPN: 437451-1		From: Hoagland Blvd.		MTP Ref.: EC134					
Project Name: US 192		To: -		Managed by: FDOT					
Description: Add Left Turn Lane(s)		Length: 0.33		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	HSP	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	DDR	CST	\$ 41	\$ -	\$ -	\$ -	\$ -		\$ 41
	DIH	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
\$ 4,006			\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,049

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 437599-1		From: Westgate Dr.			MTP Ref.: EC178				
Project Name: SR 600/SR 500/US 17/92/US 441		To: -			Managed by: FDOT				
Description: Traffic Ops Improvements		Length: 0.28			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10	
<b>\$ 797</b>			<b>\$ 14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 811</b>

FPN: 447602-1		From: Florida Pkwy.			MTP Ref.: EC273				
Project Name: Buenaventura Blvd.		To: E. Osceola Pkwy.			Managed by: Osceola Co.				
Description: Traffic Signals		Length: 1.42 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 1,513	\$ -	\$ -	\$ -		\$ 1,513
				\$ -	\$ 1,513	\$ -	\$ -	\$ -	\$ 2,006
<b>\$ 493</b>			<b>\$ -</b>	<b>\$ 1,513</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,006</b>

FPN: 447605-1		From: San Lorenzo Rd.			MTP Ref.: EC274				
Project Name: Marigold Ave.		To: Peabody Rd.			Managed by: Osceola Co.				
Description: Roundabout		Length: 1.48 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 4,801	\$ -	\$ -	\$ -		\$ 4,801
	SU	CST	\$ -	\$ 367	\$ -	\$ -	\$ -	\$ 367	
<b>\$ 1,113</b>			<b>\$ -</b>	<b>\$ 5,169</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,282</b>

FPN: 448775-1		From: Simpson Rd.			MTP Ref.: EC275				
Project Name: Bogy Creek Rd.		To: Narcoossee Rd.			Managed by: Osceola Co.				
Description: ATMS - Arterial Traffic Mgmt		Length: 5.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 3,862	\$ -	\$ -	\$ -		\$ 3,862
				\$ -	\$ 3,862	\$ -	\$ -	\$ -	\$ 3,862
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 3,862</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,862</b>



Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 448776-1		From: Dyer Blvd.			MTP Ref.: EC496				
Project Name: Osceola Pkwy.		To: Florida's Turnpike			Managed by: Osceola Co.				
Description: ITS Communication System		Length: 3.31 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 205	\$ -	\$ -	\$ -	\$ -		\$ 205
\$ -			\$ 205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205

FPN: 450435-1		From: The intersection of Donegan Ave.			MTP Ref.: EC516				
Project Name: SR 500/US 441		To: -			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.02 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 413	\$ -	\$ -	\$ -		\$ 413
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ -	\$ 138	\$ -	\$ -	\$ -		\$ 138
	ACSS	CST	\$ -	\$ -	\$ -	\$ 741	\$ -		\$ 741
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ -	\$ 247	\$ -		\$ 247
\$ -			\$ -	\$ 560	\$ -	\$ 999	\$ -	\$ 1,559	

FPN: 450974-1		From: US 192			MTP Ref.: EC529				
Project Name: Michigan Ave. Safety Improvements		To: E of Osceola Pkwy.			Managed by: Osceola Co.				
Description: Safety Project		Length: 0.44 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALT	PE	\$ 386	\$ -	\$ -	\$ -	\$ -		\$ 386
	TALT	CST	\$ -	\$ -	\$ 1,624	\$ -	\$ -		\$ 1,624
\$ -			\$ 386	\$ -	\$ 1,624	\$ -	\$ -	\$ -	\$ 2,010

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 452229-5		From: -		MTP Ref.: EC601					
Project Name: SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola		To: -		Managed by: FDOT					
Description: Safety Project		Length: 94.37 miles		SIS Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	ACSS	CST	\$ 867	\$ -	\$ -	\$ -	\$ -		\$ 867
	DIH	CST	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ 24	
<b>\$ 55</b>			<b>\$ 907</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 962</b>

Seminole County

FPN: 432642-1		From: Winding Hollow Blvd.		MTP Ref.: EC184					
Project Name: SR 434		To: -		Managed by: Winter Springs					
Description: Add Turn Lane(s)		Length: 0.04 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 906	\$ -	\$ -	\$ -	\$ -		\$ 906
	SU	CST	\$ 84	\$ -	\$ -	\$ -	\$ -	\$ 84	
<b>\$ 147</b>			<b>\$ 990</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,136</b>

FPN: 432642-4		From: Winding Hollow Blvd.		MTP Ref.: EC184					
Project Name: SR 434		To: -		Managed by: FDOT					
Description: Add Turn Lane(s)		Length: 0.04 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 147	\$ -	\$ -	\$ -	\$ -		\$ 147
<b>\$ -</b>			<b>\$ 147</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 147</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 436323-1		From: -		MTP Ref.: EC391					
Project Name: St. John River Bridge Security System		To: -		Managed by: FDOT					
Description: ITS Surveillance System		Length: -		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 1,060</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,062</b>

FPN: 436679-2		From: Airport Blvd.		MTP Ref.: EC185					
Project Name: SR 15/SR 600 (US 17/92)		To: -		Managed by: FDOT					
Description: Traffic Ops Improvements		Length: 0.05 miles		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DIH	CST	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	SA	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 2,201</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,212</b>

FPN: 437100-2		From: International Pkwy.		MTP Ref.: EC186					
Project Name: Regional Traffic Management Center		To: Wilson Rd.		Managed by: FDOT					
Description: Landscaping		Length: -		Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	CST	\$ 73	\$ -	\$ -	\$ -	\$ -		\$ 73
<b>\$ 506</b>			<b>\$ 73</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 578</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 441015-1		From: Rangeline Rd.			MTP Ref.: EC276				
Project Name: SR 434		To: US 17/92			Managed by: FDOT				
Description: Resurfacing		Length: 2.16 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CST	\$ -	\$ -	\$ 5,003	\$ -		\$ -
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ 11
<b>\$ 14</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,014</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,027</b>

FPN: 441140-2		From: Northlake Blvd.			MTP Ref.: EC442				
Project Name: SR 436 Pedestrian Detection System		To: Boston Ave.			Managed by: FDOT				
Description: ITS Surveillance System		Length: 0.82 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DITS	CST	\$ 865	\$ -	\$ -	\$ -		\$ -
	DITS	OPS	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
<b>\$ 133</b>			<b>\$ 915</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,048</b>

FPN: 441140-3		From: Northlake Blvd.			MTP Ref.: EC442				
Project Name: SR 436 Pedestrian Detection System		To: Boston Ave.			Managed by: FDOT				
Description: ITS Surveillance System		Length: 0.82 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DITS	OPS	\$ 125	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 125</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 125</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 441211-1 <span style="float:right">From: in Seminole Co. MTP Ref.: EC445</span> Project Name: Countywide ATMS-DMS Phase 1 <span style="float:right">To: - Managed by: FDOT</span> Description: ITS Communication System <span style="float:right">Length: 3.78 miles Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	SU	DSB	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ 0.3
<b>\$ 4,849</b>			<b>\$ 4</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,852</b>

FPN: 443838-1 <span style="float:right">From: Oleander St. MTP Ref.: EC136</span> Project Name: SR 434 <span style="float:right">To: 525' W of SR 15/600/US 17/92 Managed by: FDOT</span> Description: Traffic Ops Improvement <span style="float:right">Length: 0.84 miles Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ 238	\$ -	\$ -	\$ -		\$ 238
	DIH	PE	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
	DS	PE	\$ -	\$ 364	\$ -	\$ -	\$ -		\$ 364
	DDR	ROW	\$ 3,710	\$ 2,069	\$ 56	\$ -	\$ -		\$ 5,834
	DIH	ROW	\$ 90	\$ 40	\$ -	\$ -	\$ -		\$ 130
	DDR	CST	\$ -	\$ -	\$ 3,150	\$ -	\$ -		\$ 3,150
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
<b>\$ 3,166</b>			<b>\$ 3,804</b>	<b>\$ 2,711</b>	<b>\$ 3,217</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,898</b>

FPN: 445316-1 <span style="float:right">From: US 17/92 MTP Ref.: EC132</span> Project Name: SR 46 <span style="float:right">To: Mellonville Ave. Managed by: FDOT</span> Description: Resurfacing <span style="float:right">Length: 1.02 miles</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 5,337	\$ -	\$ -	\$ -	\$ -		\$ 5,337
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -		\$ 11
<b>\$ 1,325</b>			<b>\$ 5,348</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,673</b>

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

FPN: 446491-2		From: W of Jetta Pt.			MTP Ref.: EC478				
Project Name: SR 434 Roundabouts		To: S of Artesia St.			Managed by: FDOT				
Description: Miscellaneous Construction		Length: 2.06 miles							

Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Prior to FY 2023/24	LF	ROW	\$ -	\$ 5,404	\$ -	\$ -	\$ -		
	SU	ROW	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000	
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 9,404</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,404</b>

FPN: 447103-1		From: E of CR 15/Upsala Rd.			MTP Ref.: EC277				
Project Name: SR 46		To: French Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 2.91 miles			<i>SIS</i> Roll Forward Amendment				

Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
Prior to FY 2023/24	ACSA	PE	\$ 19	\$ -	\$ -	\$ -	\$ -			\$ 19
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -			\$ 10
	ACNR	CST	\$ 6,641	\$ -	\$ -	\$ -	\$ -			\$ 6,641
	DDR	CST	\$ 5,131	\$ -	\$ -	\$ -	\$ -			\$ 5,131
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -			\$ 10
	DS	CST	\$ 2,723	\$ -	\$ -	\$ -	\$ -			\$ 2,723
	LF	CST	\$ 739	\$ -	\$ -	\$ -	\$ -			\$ 739
	SA	CST	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ 297		
<b>\$ 1,900</b>			<b>\$ 15,570</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,469</b>	

FPN: 447411-1		From: SR 436			MTP Ref.: EC278				
Project Name: SR 436 and SR 434 Intersection Improvement		To: SR 434			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.01 miles							

Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
Prior to FY 2023/24	DDR	CST	\$ 1,499	\$ -	\$ -	\$ -	\$ -			\$ 1,499
	DIH	CST	\$ 21	\$ -	\$ -	\$ -	\$ -			\$ 21
	LF	CST	\$ 514	\$ -	\$ -	\$ -	\$ -	\$ 514		
<b>\$ 509</b>			<b>\$ 2,034</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,542</b>	

Section 7: Traffic Operations and Safety Projects

\*Funding is shown in \$1000s

Districtwide

FPN: 452229-1		From: -		MTP Ref.: EC600					
Project Name: SWRS-Districtwide Rumble Stripes Bundle 5A-Brevard, Orange, Seminole		To: -		Managed by: FDOT					
Description: Safety Project		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CEI	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	CEI	\$ 30	\$ -	\$ -	\$ -	\$ -		\$ 30
	ACSS	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
<b>\$ 120</b>			<b>\$ 1,080</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200</b>

FPN: 452229-5		From: -		MTP Ref.: EC601					
Project Name: SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola		To: -		Managed by: FDOT					
Description: Safety Project		Length: 94.37 miles		<i>SIS Roll Forward Amendment</i>					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	ACSS	CST	\$ 867	\$ -	\$ -	\$ -	\$ -		\$ 867
	DIH	CST	\$ 24	\$ -	\$ -	\$ -	\$ -		\$ 24
<b>\$ 55</b>			<b>\$ 907</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 962</b>

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## Section 8: Maintenance & Fixed Capital Outlay Projects

This section includes maintenance projects and fixed capital expenses designed to support, operate, and maintain the state highway system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.



Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

Orange County

FPN: 244296-2			From: -				MTP Ref.: EC294		
Project Name: City of Apopka MOA			To: -				Managed by: Apopka		
Description: Routine Maintenance			Length: -						

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 140	\$ 140	\$ 140	\$ 140	\$ -		\$ 560
<b>\$ 976</b>			<b>\$ 140</b>	<b>\$ 140</b>	<b>\$ 140</b>	<b>\$ 140</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,536</b>

FPN: 244298-1			From: -				MTP Ref.: EC295		
Project Name: City of Ocoee MOA			To: -				Managed by: FDOT		
Description: Routine Maintenance			Length: -						

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 95	\$ -	\$ -	\$ -		\$ 95
<b>\$ 862</b>			<b>\$ -</b>	<b>\$ 95</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 957</b>

FPN: 244823-1			From: -				MTP Ref.: EC298		
Project Name: Joint Pond Agreement With Orange Co.			To: -				Managed by: Orange Co.		
Description: Routine Maintenance			Length: -						

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 3	\$ 3	\$ -	\$ -	\$ -		\$ 5
<b>\$ 85</b>			<b>\$ 3</b>	<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90</b>

FPN: 245190-1			From: -				MTP Ref.: EC302		
Project Name: O.O.C.E.A. MOA Countywide			To: -				Managed by: FDOT		
Description: Routine Maintenance			Length: 22.46 miles				SIS		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		\$ 14,500
<b>\$ 60,497</b>			<b>\$ 2,500</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 12,000</b>	<b>\$ 86,997</b>

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 405787-1		From: -		MTP Ref.: EC306					
Project Name: Orange County MOA Master Agreement Open-Ended Term		To: -		Managed by: Orange Co.					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 280	\$ -	\$ -	\$ -		\$ 280
\$ 1,574			\$ -	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ 1,854

FPN: 406660-1		From: -		MTP Ref.: EC304					
Project Name: MOA With Reedy Creek Improvement District		To: -		Managed by: RCID					
Description: Routine Maintenance		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 212	\$ 212	\$ 212	\$ 212	\$ 212		\$ 1,062
\$ 4,147			\$ 212	\$ 212	\$ 212	\$ 212	\$ 212	\$ 212	\$ 5,422

FPN: 413615-6		From: In Orange County		MTP Ref.: EC327					
Project Name: Lighting Agreements		To: -		Managed by: FDOT					
Description: Lighting		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 1,990	\$ 2,049	\$ 2,110	\$ 2,284	\$ -		\$ 8,432
\$ 22,726			\$ 1,990	\$ 2,049	\$ 2,110	\$ 2,284	\$ -	\$ -	\$ 31,158

FPN: 416811-1		From: -		MTP Ref.: EC333					
Project Name: Beachline East Toll Facilities Maintenance		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKM1	MNT	\$ 4	\$ 5	\$ 5	\$ 5	\$ 5		\$ 24
\$ 441			\$ 4	\$ 5	\$ 5	\$ 5	\$ 5	\$ 20	\$ 485

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 418108-1		From: In Orange County			MTP Ref.: EC343				
Project Name: Orange Primary In-House		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 3,010	\$ 3,010	\$ 3,010	\$ 3,010	\$ 2,890		\$ 14,928
\$ 70,971			\$ 3,010	\$ 3,010	\$ 3,010	\$ 3,010	\$ 2,890	\$ -	\$ 85,900

FPN: 418232-2		From: SR 50			MTP Ref.: EC346				
Project Name: E-W Expy. SR 408 In-House		To: SR 50			Managed by: FDOT				
Description: Routine Maintenance		Length: -			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		\$ 12
\$ 0			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 12

FPN: 418232-4		From: SR 536 E&N			MTP Ref.: EC348				
Project Name: Eastern Beltway In-House		To: Seminole Co.			Managed by: FDOT				
Description: Routine Maintenance		Length: -			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		\$ 12
\$ 0			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 12

FPN: 418232-5		From: -			MTP Ref.: EC349				
Project Name: E-W Ext. SR 408 In-House		To: -			Managed by: FDOT				
Description: Routine Maintenance		Length: -			<i>Roll Forward Amendment</i>				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		\$ 12
\$ -			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 12

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 422042-7		From: -		MTP Ref.: EC354					
Project Name: Performance Aesthetics		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 1,072	\$ 1,042	\$ 950	\$ 950	\$ 950		\$ 4,963
\$ 8,030			\$ 1,072	\$ 1,042	\$ 950	\$ 950	\$ 950	\$ -	\$ 12,993

FPN: 425636-1		From: Various Locations		MTP Ref.: EC358					
Project Name: Roadway Aesthetics		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 900	\$ 900	\$ -	\$ -	\$ -		\$ 1,800
\$ 9,991			\$ 900	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 11,791

FPN: 426022-1		From: -		MTP Ref.: EC362					
Project Name: MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek		To: -		Managed by: Orange Co.					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ 50	\$ -	\$ -		\$ 50
\$ 204			\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 254

FPN: 429153-2		From: Various Locations		MTP Ref.: EC366					
Project Name: Performance Sidewalks		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 238	\$ 500	\$ 500	\$ -	\$ -		\$ 1,238
\$ 2,588			\$ 238	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 3,826

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 448137-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC488</span> Project Name: Turnpike Enterprise Headquarters - Roof Replacement System <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 65	\$ -	\$ -	\$ -	\$ -		\$ 65
<b>\$ 545</b>			<b>\$ 65</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 610</b>

FPN: 448137-5 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC489</span> Project Name: Turnpike HQ - Sunwatch - Roof System Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Building Repair/Rehabilitation <span style="float:right">Length: -</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
	PKYR	CST	\$ 292	\$ -	\$ -	\$ -	\$ -		\$ 292
<b>\$ -</b>			<b>\$ 327</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 327</b>

FPN: 448137-6 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC490</span> Project Name: Turnpike FHP Troop K Headquarters - HVAC Chiller Replacement <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 271	\$ -	\$ -	\$ -	\$ -		\$ 271
<b>\$ -</b>			<b>\$ 271</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 271</b>

FPN: 448137-8 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC491</span> Project Name: Turnpike Headquarters Elevator Lock Monitoring Interface System <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span> <span style="float:right">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
<b>\$ 75</b>			<b>\$ 16</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 91</b>

**Section 8: Maintenance and Fixed Capital Outlay Projects**

\*Funding is shown in \$1000s

FPN: 450122-4		From: -		MTP Ref.: EC508					
Project Name: Turnpike Headquarters - Flooring Replacement		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
\$ -			\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60

FPN: 450122-5		From: -		MTP Ref.: EC509					
Project Name: Turnpike Headquarters - Pressure Cleaning-Canopy Painting		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

FPN: 450122-6		From: -		MTP Ref.: EC510					
Project Name: Turnpike Headquarters - Pressure Cleaning-Joint Caulking Repair		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 90	\$ -	\$ -	\$ -	\$ -		\$ 90
\$ -			\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90

FPN: 450122-7		From: -		MTP Ref.: EC511					
Project Name: Turnpike Headquarters - Window Replacement - Exterior		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
\$ -			\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 451682-1		From: -		MTP Ref.: EC550					
Project Name: Environmental Remediation and Monitoring		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	ENV	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

FPN: 452011-1		From: -		MTP Ref.: EC553					
Project Name: Orlando Op. Center - Breakroom - Main Building		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 60	\$ -	\$ -		\$ 60
\$ -			\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ 60

FPN: 452012-1		From: -		MTP Ref.: EC554					
Project Name: Orlando Op. Center - Roof Replacement		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 121	\$ -		\$ 121
\$ -			\$ -	\$ -	\$ -	\$ 121	\$ -	\$ -	\$ 121

FPN: 452013-1		From: -		MTP Ref.: EC555					
Project Name: Orlando Op. Center - Construct Two Additional Wings		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 2,700	\$ -	\$ -	\$ -	\$ -		\$ 2,700
\$ -			\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 452014-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC556</span> Project Name: Orlando Op. Center - Awning Improvement <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 30	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30

FPN: 452015-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC557</span> Project Name: Orlando Op. Center - Interior Painting <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ 80	\$ -	\$ -		\$ 80
\$ -			\$ -	\$ -	\$ 80	\$ -	\$ -	\$ -	\$ 80

FPN: 452016-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC558</span> Project Name: Orlando Op. Center - Replace 6 HVAC Heat Pumps <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 138	\$ -		\$ 138
\$ -			\$ -	\$ -	\$ -	\$ 138	\$ -	\$ -	\$ 138

FPN: 452017-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC559</span> Project Name: Orlando Op. Center - Install Best Key System for Exterior Doors <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
\$ -			\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50



Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 452018-1 From: - MTP Ref.: EC560 Project Name: Orlando Op. Center - Construction Modular - AC To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ -	\$ -	\$ -	\$ 30		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ 30

FPN: 452019-1 From: - MTP Ref.: EC561 Project Name: Orlando Op. Center - Replace Plumbing/Lift Station To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ -	\$ -	\$ -	\$ 48		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ 48

FPN: 452020-1 From: - MTP Ref.: EC562 Project Name: Orlando Op. Center - Construction Modular - Roof To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ 52		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ 52

FPN: 452021-1 From: - MTP Ref.: EC563 Project Name: Orlando Op. Center-Mill,Resurface,Stripe,Signs, Conduit To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ 720		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ 720

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 452022-1		From: -		MTP Ref.: EC564					
Project Name: Orlando Op. Center - Radio Tower Renovation		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ -	\$ 30		\$ 30
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ 30

FPN: 452023-1		From: -		MTP Ref.: EC565					
Project Name: Orlando Op. Center - Replace Analog Phone Lines for P.A. System		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ 30	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ 30

FPN: 452024-1		From: -		MTP Ref.: EC566					
Project Name: Orlando Op. - Security-Fencing/Gate/Electronics/Access Control		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 80	\$ -	\$ -	\$ -	\$ -		\$ 80
\$ -			\$ 80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80

FPN: 452025-1		From: -		MTP Ref.: EC567					
Project Name: Orlando Op. Center - Security - Reception Desk		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ 90	\$ -	\$ -	\$ -		\$ 90
\$ -			\$ -	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ 90

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 452026-1		From: -		MTP Ref.: EC568					
Project Name: Orlando Op. Center - Shop and Warehouse Renovations		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ 900	\$ -	\$ -	\$ -		\$ 900
\$ -			\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 900

FPN: 452027-1		From: -		MTP Ref.: EC569					
Project Name: Orlando Op. Center - Shop & Warehouse - Low Roof Replace		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ -	\$ 403		\$ 403
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 403	\$ -	\$ 403

FPN: 452029-1		From: -		MTP Ref.: EC570					
Project Name: Orlando Op. Center-Shop & Warehouse-Medium-Increase SPC		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ -	\$ 29		\$ 29
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 29

FPN: 452030-1		From: -		MTP Ref.: EC571					
Project Name: Orlando Op Center - Sign & Storage - Renovation		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

**Section 8: Maintenance and Fixed Capital Outlay Projects**

\*Funding is shown in \$1000s

FPN: 452031-1		From: -		MTP Ref.: EC572					
Project Name: Orlando Op. Complex - Material Bins - Canopy/Cover		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ 125	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

FPN: 452032-1		From: -		MTP Ref.: EC573					
Project Name: Orlando Op. Center - Repair/Replace Storm Water Pipes		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ 90		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 90	\$ -	\$ -	\$ 90

FPN: 452034-1		From: -		MTP Ref.: EC574					
Project Name: Orlando Op. Center - Vehicle Wash Remove & Replace		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ 240	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 240	\$ -	\$ -	\$ -	\$ 240

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

## Osceola County

FPN: 244383-1		From: -		MTP Ref.: EC296					
Project Name: City of Kissimmee MOA		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 118	\$ 118	\$ 118	\$ 118	\$ -		\$ 472
<b>\$ 2,799</b>			<b>\$ 118</b>	<b>\$ 118</b>	<b>\$ 118</b>	<b>\$ 118</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,271</b>

FPN: 244847-1		From: -		MTP Ref.: EC299					
Project Name: Osceola County MOA		To: -		Managed by: Osceola Co.					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 86	\$ 86	\$ 86	\$ 86	\$ -		\$ 343
<b>\$ 1,745</b>			<b>\$ 86</b>	<b>\$ 86</b>	<b>\$ 86</b>	<b>\$ 86</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,088</b>

FPN: 406775-1		From: -		MTP Ref.: EC305					
Project Name: MOA - St. Cloud 92030, SR 500		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 33	\$ -	\$ -	\$ -		\$ 33
<b>\$ 267</b>			<b>\$ -</b>	<b>\$ 33</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300</b>

FPN: 413615-9		From: in Osceola County		MTP Ref.: EC329					
Project Name: Lighting Agreements		To: -		Managed by: FDOT					
Description: Lighting		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 356	\$ 367	\$ 378	\$ 473	\$ -		\$ 1,574
<b>\$ 4,609</b>			<b>\$ 356</b>	<b>\$ 367</b>	<b>\$ 378</b>	<b>\$ 473</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,183</b>

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 418109-1 <span style="float:right">From: in Osceola County</span> <span style="float:right">MTP Ref.: EC344</span> Project Name: Osceola Primary In-House <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Routine Maintenance <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 313	\$ 313	\$ 313	\$ 313		\$ 313
<b>\$ 7,170</b>			<b>\$ 313</b>	<b>\$ 313</b>	<b>\$ 313</b>	<b>\$ 313</b>	<b>\$ 313</b>	<b>\$ -</b>	<b>\$ 8,735</b>

FPN: 451709-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC551</span> Project Name: Osceola County Culvert Rehabs <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Bridge-Repair/Rehabilitation <span style="float:right">Length: 0.01 miles</span> <span style="float:right">S/S</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		BRRP	PE	\$ 50	\$ -	\$ -	\$ -		\$ -
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2
	BRRP	CST	\$ -	\$ 677	\$ -	\$ -	\$ -	\$ -	\$ 677
	DIH	CST	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 2
<b>\$ -</b>			<b>\$ 52</b>	<b>\$ 679</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 731</b>

**Seminole County**

FPN: 244549-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC297</span> Project Name: MOA Casselberry <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Routine Maintenance <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 132	\$ 132	\$ 132	\$ 132		\$ -
<b>\$ 2,269</b>			<b>\$ 132</b>	<b>\$ 132</b>	<b>\$ 132</b>	<b>\$ 132</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,797</b>

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 244853-1      From: -      MTP Ref.: EC300 Project Name: MOA - Longwood      To: -      Managed by: FDOT Description: Routine Maintenance      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 59	\$ 59	\$ -	\$ -		\$ -
<b>\$ 1,205</b>			<b>\$ 59</b>	<b>\$ 59</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,323</b>

FPN: 244880-1      From: -      MTP Ref.: EC301 Project Name: MOA W/ Winter Springs      To: -      Managed by: FDOT Description: Routine Maintenance      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 66	\$ 66	\$ 66	\$ 66		\$ -
<b>\$ 1,510</b>			<b>\$ 66</b>	<b>\$ 66</b>	<b>\$ 66</b>	<b>\$ 66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,774</b>

FPN: 413615-7      From: in Seminole County      MTP Ref.: EC328 Project Name: Lighting Agreements      To: -      Managed by: FDOT Description: Lighting      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 300	\$ 309	\$ 318	\$ 305		\$ -
<b>\$ 4,432</b>			<b>\$ 300</b>	<b>\$ 309</b>	<b>\$ 318</b>	<b>\$ 305</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,662</b>

FPN: 418110-1      From: in Seminole County      MTP Ref.: EC345 Project Name: Seminole Primary In-House      To: -      Managed by: FDOT Description: Routine Maintenance      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 1,599	\$ 1,599	\$ 1,599	\$ 1,599		\$ 1,359
<b>\$ 36,720</b>			<b>\$ 1,599</b>	<b>\$ 1,599</b>	<b>\$ 1,599</b>	<b>\$ 1,599</b>	<b>\$ 1,359</b>	<b>\$ -</b>	<b>\$ 44,475</b>

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 422041-1 From: - MTP Ref.: EC353 Project Name: MOA City of Oviedo To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 55	\$ 55	\$ 55	\$ 55	\$ -		\$ 221
<b>\$ 820</b>			<b>\$ 55</b>	<b>\$ 55</b>	<b>\$ 55</b>	<b>\$ 55</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,041</b>

FPN: 436730-3 From: - MTP Ref.: EC397 Project Name: Highway Lighting - Seminole Expy. (SR 417) To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKM1	MNT	\$ 171	\$ 150	\$ 150	\$ 150	\$ 150		\$ 771
<b>\$ 1,189</b>			<b>\$ 171</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ -</b>	<b>\$ 1,960</b>

FPN: 442849-1 From: - MTP Ref.: EC460 Project Name: MOA - City of Altamonte Springs To: - Managed by: Altamonte Springs Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 499	\$ -	\$ -	\$ 499	\$ -		\$ 998
<b>\$ 997</b>			<b>\$ 499</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 499</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,995</b>

FPN: 451665-1 From: - MTP Ref.: EC541 Project Name: Equipment Storage Building W/Enclosed Bays To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ 950	\$ -	\$ -	\$ -		\$ 950
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 950</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 950</b>



Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 451666-1		From: -		MTP Ref.: EC542					
Project Name: Expansion of Field Crew Building		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 194	\$ -		\$ 194
\$ -			\$ -	\$ -	\$ -	\$ 194	\$ -	\$ -	\$ 194

FPN: 451667-1		From: -		MTP Ref.: EC543					
Project Name: Exterior Door & Wall Replacement		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
\$ -			\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25

FPN: 451668-1		From: -		MTP Ref.: EC543					
Project Name: Fire System		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 90	\$ -	\$ -		\$ 90
\$ -			\$ -	\$ -	\$ 90	\$ -	\$ -	\$ -	\$ 90

FPN: 451669-1		From: -		MTP Ref.: EC544					
Project Name: Hazmat Shed Replacement		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 91	\$ -		\$ 91
\$ -			\$ -	\$ -	\$ -	\$ 91	\$ -	\$ -	\$ 91

Section 8: Maintenance and Fixed Capital Outlay Projects

\*Funding is shown in \$1000s

FPN: 451670-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC545</span> Project Name: Metal Roof System Replacement - Facility <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ 600	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600

FPN: 451671-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC546</span> Project Name: Renovate Mechanics Office <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ -		\$ 29
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 29

FPN: 451672-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC547</span> Project Name: Resurfacing of Asphalt <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ 896	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 896	\$ -	\$ -	\$ -	\$ 896

FPN: 451673-1 <span style="float:right">From: -</span> <span style="float:right">MTP Ref.: EC548</span> Project Name: Security- Integrated Electronic System on Gate <span style="float:right">To: -</span> <span style="float:right">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float:right">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ 9	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ 9

**Section 8: Maintenance and Fixed Capital Outlay Projects**

\*Funding is shown in \$1000s

FPN: 451674-1 <span style="float: right;">From: -</span> <span style="float: right;">MTP Ref.: EC549</span> Project Name: Security- Reception Desk <span style="float: right;">To: -</span> <span style="float: right;">Managed by: FDOT</span> Description: Fixed Capital Outlay <span style="float: right;">Length: -</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 100	\$ -		\$ 100
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100</b>

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## Section 9: Bicycle & Pedestrian Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are also often included as elements of other projects included on the State Highway/Roadway list and Traffic Operation/Safety list, and also incorporated as part of FDOT's Roadway Resurfacing and Rehabilitation program.

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

Orange County

FPN: 428047-2		From: North of Bonnie Brae Cir.			MTP Ref.: EC192				
Project Name: Pine Hills Trail Phase 2		To: Clarcona-Ocoee Rd.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 1 mile			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	PE	\$ 27	\$ -	\$ -	\$ -	\$ -		\$ 27
	SU	PE	\$ 320	\$ -	\$ -	\$ -	\$ -		\$ 320
	TALU	PE	\$ 557	\$ -	\$ -	\$ -	\$ -		\$ 557
	CARU	CST	\$ -	\$ -	\$ -	\$ 3,480	\$ -		\$ 3,480
	TALU	CST	\$ -	\$ -	\$ -	\$ 1,126	\$ -		\$ 1,126
<b>\$ -</b>			<b>\$ 903</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,606</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,509</b>

FPN: 430225-2		From: Orange/Osceola Co. Line			MTP Ref.: EC372				
Project Name: Shingle Creek Trail		To: Sand Lake Rd.			Managed by: FDOT				
Description: Bike Path/Trail		Length: -			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 2</b>			<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3</b>

FPN: 430225-4		From: W Taft Vineland Rd.			MTP Ref.: EC194				
Project Name: Shingle Creek Trail		To: SR 528			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 0.98 miles			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 5,583	\$ -	\$ -	\$ -	\$ -		\$ 5,583
	TALT	CST	\$ 17	\$ -	\$ -	\$ -	\$ -		\$ 17
	TALU	CST	\$ 2,759	\$ -	\$ -	\$ -	\$ -	\$ 2,759	
<b>\$ 5,267</b>			<b>\$ 8,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,626</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 430225-5      From: SR 528      MTP Ref.: EC195 Project Name: Shingle Creek Trail      To: Destination Pkwy.      Managed by: Orange Co. Description: Bike Path/Trail      Length: 1.15 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 19	\$ -	\$ -	\$ -	\$ -		\$ 19
	SU	CST	\$ 5,583	\$ -	\$ -	\$ -	\$ -		\$ 5,583
	TALU	CST	\$ 2,308	\$ -	\$ -	\$ -	\$ -		\$ 2,308
<b>\$ 8,701</b>			<b>\$ 7,910</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,611</b>

FPN: 435521-1      From: Cady Way Trail      MTP Ref.: EC196 Project Name: St. Andrew's Trail      To: Aloma Ave.      Managed by: Winter Park Description: Bike Path/Trail      Length: 0.66 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	CST	\$ -	\$ -	\$ -	\$ 15	\$ -		\$ 15
	TALU	CST	\$ -	\$ -	\$ -	\$ 3,944	\$ -		\$ 3,944
<b>\$ 449</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,959</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,408</b>

FPN: 435521-2      From: Cady Way Trail      MTP Ref.: EC280 Project Name: St. Andrew's Trail      To: Aloma Ave.      Managed by: Winter Park Description: Bike Path/Trail      Length: 0.66 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CEI	\$ -	\$ -	\$ -	\$ 41	\$ -		\$ 41
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 436433-1      From: Hiawassee Rd.      MTP Ref.: EC197 Project Name: Orange County Gap Segment 2      To: N of SR 414      Managed by: FDOT Description: Bike Path/Trail      Length: 3.9 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DS	PE	\$ 145	\$ -	\$ -	\$ -	\$ -		\$ 145
	DDR	RRU	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
	DIH	CST	\$ -	\$ -	\$ 394	\$ -	\$ -		\$ 394
	LF	CST	\$ -	\$ -	\$ 291	\$ -	\$ -		\$ 291
	TLWR	CST	\$ -	\$ -	\$ 8,156	\$ -	\$ -		\$ 8,156
<b>\$ 1,716</b>			<b>\$ 150</b>	<b>\$ -</b>	<b>\$ 9,041</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,907</b>

FPN: 436435-1      From: Clarcona-Ocoee Rd.      MTP Ref.: EC198 Project Name: Orange Co. Gap Segment 1      To: West Orange Trail      Managed by: FDOT Description: Bike Path/Trail      Length: -      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 0.3	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,070</b>			<b>\$ 0.3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,070</b>

FPN: 437575-1      From: 30th St.      MTP Ref.: EC199 Project Name: Orange Blossom Trail Phase 2A      To: Gore St.      Managed by: FDOT Description: Sidewalk      Length: 1.29 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	SU	ROW	\$ 420	\$ -	\$ -	\$ -	\$ -		\$ 420
	TALU	ROW	\$ 57	\$ -	\$ -	\$ -	\$ -		\$ 57
	LF	CST	\$ 733	\$ -	\$ -	\$ -	\$ -		\$ 733
	TALT	CST	\$ 303	\$ -	\$ -	\$ -	\$ -		\$ 303
	TALU	CST	\$ 2,196	\$ 63	\$ -	\$ -	\$ -		\$ 2,259
<b>\$ 1,462</b>			<b>\$ 3,724</b>	<b>\$ 63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,250</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 437739-1      From: SR 417 SB Ramps      MTP Ref.: EC406 Project Name: SR 50/E. Colonial Dr.      To: Constantine St.      Managed by: FDOT Description: Sidewalk      Length: 0.42 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DIH	PE	\$ 6	\$ -	\$ -	\$ -		\$ -
<b>\$ 210</b>			<b>\$ 6</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 217</b>

FPN: 439064-2      From: Sunset Dr.      MTP Ref.: EC222 Project Name: Southcot Dr.      To: Lake Triplett Dr.      Managed by: FDOT Description: Sidewalk      Length: - <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		LF	CST	\$ 21	\$ -	\$ -	\$ -		\$ -
	SU	CST	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
<b>\$ 137</b>			<b>\$ 22</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 159</b>

FPN: 439066-1      From: N. Along Orange Ave.      MTP Ref.: EC200 Project Name: Orlando Trail Extention      To: S. to Orlando Health/Amtrak      Managed by: Orlando Description: Bike Path/Trail      Length: 1.32 <i>SIS Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACSU	CST	\$ 1	\$ -	\$ -	\$ -		\$ -
	SU	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 5,372</b>			<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,375</b>



**Section 9: Bicycle and Pedestrian Projects**

\*Funding is shown in \$1000s

FPN: 439679-1      From: N of Holden Ave.      MTP Ref.: EC201 Project Name: SR 500/US 441/Orange Blossom Trail      To: 37th St.      Managed by: FDOT Description: Pedestrian Safety Improvement      Length: 0.59 <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
<b>\$ 1,305</b>			<b>\$ 7</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,312</b>

FPN: 440429-1      From: Lester Rd.      MTP Ref.: 5077 Project Name: West Orange Trail Phase 4A along Rock Springs Road      To: Kelly Park      Managed by: Orange Co. Description: Bike Path/Trail      Length: 3.31 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,119		\$ 1,119
	TALU	PE	\$ -	\$ -	\$ -	\$ -	\$ 192		\$ 192
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,311</b>	<b>\$ -</b>	<b>\$ 1,311</b>

FPN: 441066-1      From: Lake Gloria Blvd.      MTP Ref.: EC204 Project Name: SR 482/Sand Lake Rd.      To: Orange Ave.      Managed by: FDOT Description: Sidewalk      Length: 0.58 miles <i>Roll Forward Amendment</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ 3,314</b>			<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,317</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 441163-1		From: SunRail at Orlando Health				MTP Ref.: EC200			
Project Name: Orlando Bicycle Study		To: Lake Ivanhoe				Managed by: Orlando			
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PLN	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

FPN: 441447-1		From: Lake Apopka Loop Trail				MTP Ref.: EC205			
Project Name: Lake Apopka Trail Connector		To: West Orange Trail				Managed by: Orange Co.			
Description: Bike Path/Trail		Length: 3.45 miles				<i>SIS Roll Forward Amendment</i>			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	CARB	CST	\$ 1,283	\$ -	\$ -	\$ -	\$ -		\$ 1,283
	CARU	CST	\$ 4,050	\$ -	\$ -	\$ -	\$ -		\$ 4,050
\$ 3,283			\$ 5,343	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,626

FPN: 443395-1		From: -				MTP Ref.: EC206			
Project Name: Aloma & Hungerford Elementary Schools Sidewalk Gaps SRTS		To: -				Managed by: Winter Park			
Description: Sidewalk		Length: -				<i>Modification 8/15/23</i>			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	CST	\$ 395	\$ -	\$ -	\$ -	\$ -		\$ 395
\$ -			\$ 395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 395

FPN: 443395-2		From: -				MTP Ref.: EC206			
Project Name: Aloma & Hungerford Elementary School Sidewalk Gaps SRTS		To: -				Managed by: FDOT			
Description: Sidewalk		Length: -				<i>Modification 8/15/23</i>			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SR2T	CST	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
\$ 203			\$ 65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 444993-1      From: Baldwin Park St.      MTP Ref.: 5078 Project Name: Little Econ Trail Phase 3      To: Richard Crotty Pkwy.      Managed by: Orange Co. Description: Bike Path/Trail      Length: -      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	TALU	ROW	\$ 176	\$ -	\$ -	\$ -	\$ -		\$ 176
	LF	CST	\$ -	\$ -	\$ 6,000	\$ -	\$ -		\$ 6,000
	SU	CST	\$ -	\$ -	\$ 2,958	\$ -	\$ -		\$ 2,958
	TALU	CST	\$ -	\$ -	\$ 1,962	\$ -	\$ -		\$ 1,962
<b>\$ 750</b>			<b>\$ 181</b>	<b>\$ -</b>	<b>\$ 10,920</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,851</b>

FPN: 445303-1      From: North of Old Cheney Hwy.      MTP Ref.: EC255 Project Name: SR 436      To: North of University Park Dr.      Managed by: FDOT Description: Bike Lane/Sidewalk      Length: 2.02 miles      Roll Forward Amendment									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 8	\$ -	\$ -	\$ -	\$ -		\$ 8
	DDR	CST	\$ 356	\$ -	\$ -	\$ -	\$ -		\$ 356
	DIH	CST	\$ 260	\$ -	\$ -	\$ -	\$ -		\$ 260
<b>\$ 13,632</b>			<b>\$ 623</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,256</b>

FPN: 448756-1      From: Old Winter Garden Rd.      MTP Ref.: 5018 Project Name: Shingle Creek Kirkman Trail      To: Raleigh St.      Managed by: Orlando Description: Bike Path/Trail      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 582	\$ -	\$ -	\$ -		\$ 582
	TALU	CST	\$ -	\$ 1,630	\$ -	\$ -	\$ -		\$ 1,630
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 2,211</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,211</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 450582-1		From: -		MTP Ref.: EC279					
Project Name: Orlando CROSS Bike/Ped Safety Study (Various Streets)		To: -		Managed by: Orange Co.					
Description: Feasibility Study		Length: 16.2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	PLN	\$ 152	\$ -	\$ -	\$ -	\$ -		\$ 152
	TGR	PLN	\$ 606	\$ -	\$ -	\$ -	\$ -		\$ 606
<b>\$ -</b>			<b>\$ 758</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 758</b>

FPN: 451987-1		From: -		MTP Ref.: EC552					
Project Name: Town of Windermere Safe Route to School Project Phase 1		To: -		Managed by: Windermere					
Description: Sidewalk		Length: 0.62 miles		Modification 8/15/23					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CD22	CST	\$ 640	\$ -	\$ -	\$ -	\$ -		\$ 640
	LF	CST	\$ 270	\$ -	\$ -	\$ -	\$ -		\$ 270
	TALT	CST	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 2	
<b>\$ -</b>			<b>\$ 912</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 912</b>

FPN: 451987-2		From: -		MTP Ref.: EC552					
Project Name: Town of Windermere Safe Route to School Project Phase 1		To: -		Managed by: Windermere					
Description: Sidewalk		Length: 0.62 miles		Modification 8/15/23					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CD22	CST	\$ 120	\$ -	\$ -	\$ -	\$ -		\$ 120
<b>\$ -</b>			<b>\$ 120</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 452289-1		From: Alhambra Dr.			MTP Ref.: 5076				
Project Name: Shingle Creek Trail Phase 4		To: Old Winter Garden Rd.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PE	\$ -	\$ -	\$ 1,532	\$ -	\$ -		\$ 1,532
	LF	CST	\$ -	\$ -	\$ -	\$ -	\$ 5,857		\$ 5,857
	TALU	CST	\$ -	\$ -	\$ -	\$ -	\$ 4,005		\$ 4,005
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,532</b>	<b>\$ -</b>	<b>\$ 9,862</b>	<b>\$ -</b>	<b>\$ 11,394</b>

Osceola County

FPN: 439067-1		From: C-31 Canal-Neptune Rd.			MTP Ref.: EC211				
Project Name: Kissimmee/St. Cloud Trail		To: E. Lake Shore Blvd.			Managed by: Osceola Co.				
Description: Bike Path/Trail		Length: 0.12			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 3	\$ -	\$ -	\$ -	\$ -		\$ 3
	TALU	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 3,792</b>			<b>\$ 13</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,805</b>

FPN: 442334-1		From: John Young Pkwy.			MTP Ref.: EC215				
Project Name: Shingle Creek Trail Phase 2A		To: Pleasant Hill Rd.			Managed by: Kissimmee				
Description: Bike Path/Trail		Length: -			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 2,832	\$ -	\$ -	\$ -	\$ -		\$ 2,832
	LF	CST	\$ 754	\$ -	\$ -	\$ -	\$ -		\$ 754
	SU	CST	\$ 506	\$ -	\$ -	\$ -	\$ -		\$ 506
	TALU	CST	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
<b>\$ -</b>			<b>\$ 4,467</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,467</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 442334-2		From: John Young Pkwy.			MTP Ref.: EC215				
Project Name: Shingle Creek Trail Phase 2A		To: Pleasant Hill Rd.			Managed by: FDOT				
Description: Bike Path/Trail		Length: -			Roll Forward Amendment				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ 72	\$ -	\$ -	\$ -	\$ -		\$ 72
	SU	CST	\$ 499	\$ -	\$ -	\$ -	\$ -	\$ 499	
<b>\$ -</b>			<b>\$ 570</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 570</b>

FPN: 443291-1		From: -			MTP Ref.: EC214				
Project Name: Deerwood Elementary Phase II Sidewalk Gaps		To: -			Managed by: Osceola Co.				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ -	\$ -	\$ -	\$ -	\$ 350		\$ 350
	SR2T	CST	\$ -	\$ -	\$ -	\$ -	\$ 535	\$ 535	
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 885</b>	<b>\$ -</b>	<b>\$ 885</b>

FPN: 444785-1		From: -			MTP Ref.: EC217				
Project Name: St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.)		To: -			Managed by: St. Cloud				
Description: Sidewalk		Length: -			Modification 8/15/23				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 63	\$ -	\$ -	\$ -	\$ -		\$ 63
<b>\$ -</b>			<b>\$ 63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63</b>

FPN: 444785-2		From: -			MTP Ref.: EC217				
Project Name: St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.)		To: -			Managed by: St. Cloud				
Description: Sidewalk		Length: -			Modification 8/15/23				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 442	\$ -	\$ -	\$ -	\$ -		\$ 442
<b>\$ -</b>			<b>\$ 442</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 442</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 447406-1		From: -		MTP Ref.: EC283					
Project Name: Boggy Creek Elem./Parkway Middle School Sidewalks		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: 0.24 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ -	\$ 657	\$ -	\$ -	\$ -		\$ 657
\$ -			\$ -	\$ 657	\$ -	\$ -	\$ -	\$ -	\$ 657

FPN: 447611-1		From: -		MTP Ref.: EC487					
Project Name: Hickory Tree Elementary School Phase I Sidewalks		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: 0.89 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	PE	\$ -	\$ 171	\$ -	\$ -	\$ -		\$ 171
\$ -			\$ -	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ 171

FPN: 450871-1		From: -		MTP Ref.: EC283					
Project Name: Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	PE	\$ -	\$ -	\$ -	\$ -	\$ 94		\$ 94
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 94	\$ -	\$ 94

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

## Seminole County

FPN: 439059-1		From: US 17/92			MTP Ref.: EC221				
Project Name: US 17/92 & Sunset Dr. Trail		To: Sunset Dr.			Managed by: Casselberry				
Description: Bike Path/Trail		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	CST	\$ -	\$ 274	\$ -	\$ -		\$ -
	TALU	CST	\$ -	\$ 423	\$ -	\$ -	\$ -		\$ 423
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 697</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 697</b>

FPN: 439075-1		From: Oxford Rd.			MTP Ref.: EC223				
Project Name: Sunset Dr. Livable Streets		To: Button Rd.			Managed by: FDOT				
Description: Pedestrian Safety Improvement		Length: 1.09			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		LF	CST	\$ 55	\$ -	\$ -	\$ -		\$ -
	SU	CST	\$ 4	\$ -	\$ -	\$ -	\$ -		\$ 4
<b>\$ 754</b>			<b>\$ 59</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 813</b>

FPN: 441484-1		From: US 17/92			MTP Ref.: EC284				
Project Name: Cross Seminole Trail Overpass/Pedestrian Connection		To: -			Managed by: Seminole Co.				
Description: Bike Path/Trail		Length: -			<i>Roll Forward Amendment</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACSU	CST	\$ 615	\$ -	\$ -	\$ -		\$ -
	LF	CST	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	SU	CST	\$ 410	\$ -	\$ -	\$ -	\$ -		\$ 410
	TALU	CST	\$ 64	\$ -	\$ -	\$ -	\$ -		\$ 64
<b>\$ 2</b>			<b>\$ 1,095</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,097</b>



**Section 9: Bicycle and Pedestrian Projects**

\*Funding is shown in \$1000s

FPN: 441484-2 <span style="float: right;">From: US 17/92</span> <span style="float: right;">MTP Ref.: EC284</span> Project Name: Cross Seminole Trail Overpass/Pedestrian Connection <span style="float: right;">To: -</span> <span style="float: right;">Managed by: FDOT</span> Description: Bike Path/Trail <span style="float: right;">Length: -</span> <span style="float: right;"><i>Roll Forward Amendment</i></span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 148	\$ -	\$ -	\$ -	\$ -		\$ 148
	LF	CST	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ 22
<b>\$ -</b>			<b>\$ 170</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170</b>

FPN: 444628-1 <span style="float: right;">From: Melonville Ave.</span> <span style="float: right;">MTP Ref.: EC224</span> Project Name: Lake Monroe Loop Trail <span style="float: right;">To: SR 415</span> <span style="float: right;">Managed by: Seminole Co.</span> Description: Bike Path/Trail <span style="float: right;">Length: 3.36 miles</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
<b>\$ 500</b>			<b>\$ 10</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 510</b>

FPN: 444628-2 <span style="float: right;">From: Melonville Ave.</span> <span style="float: right;">MTP Ref.: EC224</span> Project Name: Lake Monroe Loop Trail <span style="float: right;">To: SR 415</span> <span style="float: right;">Managed by: Seminole Co.</span> Description: Bike Path/Trail <span style="float: right;">Length: 3.36 miles</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
<b>\$ -</b>			<b>\$ 250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250</b>

FPN: 444681-1 <span style="float: right;">From: W of SR 434</span> <span style="float: right;">MTP Ref.: EC225</span> Project Name: Longwood South Pedestrian Corridor <span style="float: right;">To: N. of Ronald Reagan/CR 427</span> <span style="float: right;">Managed by: Longwood</span> Description: Sidewalk <span style="float: right;">Length: -</span> <span style="float: right;"><i>Modification 8/15/23</i></span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 205	\$ -	\$ -	\$ -	\$ -		\$ 205
<b>\$ 70</b>			<b>\$ 205</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 275</b>

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 444681-2		From: W of SR 435			MTP Ref.: EC225				
Project Name: Longwood South Pedestrian Corridor		To: N. of Ronald Reagan/CR 427			Managed by: Longwood				
Description: Sidewalk		Length: -			Modification 8/15/23				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20

FPN: 444900-1		From: Various Streets in Winter Springs			MTP Ref.: EC226				
Project Name: Town Center Sidewalks		To: -			Managed by: Winter Springs				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PE	\$ 52	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52

FPN: 444900-2		From: Various Streets in Winter Springs			MTP Ref.: EC226				
Project Name: Town Center Sidewalks		To: -			Managed by: Winter Springs				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ -	\$ 280	\$ -	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ 280

FPN: 444994-1		From: Various Sidewalks in Winter Springs			MTP Ref.: EC227				
Project Name: North Village Connectivity		To: -			Managed by: Winter Springs				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PE	\$ 46	\$ -	\$ -	\$ -	\$ -		\$ 46
	SU	CST	\$ -	\$ -	\$ 277	\$ -	\$ -		\$ 277
\$ -			\$ 46	\$ -	\$ 277	\$ -	\$ -	\$ -	\$ 323

Section 9: Bicycle and Pedestrian Projects

\*Funding is shown in \$1000s

FPN: 446163-1      From: Hibiscus Rd.      MTP Ref.: 5063 Project Name: Central Casselberry Connectivity Improvement      To: Marigold Rd.      Managed by: Casselberry Description: Bike Path/Trail      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	CST	\$ -	\$ 929	\$ -	\$ -		\$ -
	TALU	CST	\$ -	\$ 805	\$ -	\$ -	\$ -	\$ 805	
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 1,734</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,734</b>

FPN: 447564-1      From: Northlake Blvd.      MTP Ref.: 5001 Project Name: Spring Lake Trail      To: Oakland Rd.      Managed by: Altamonte Springs Description: Bike Path/Trail      Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	CST	\$ -	\$ 3	\$ -	\$ -		\$ -
	TALU	CST	\$ -	\$ 1,389	\$ -	\$ -	\$ -	\$ 1,389	
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 1,392</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,392</b>

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## Section 10: Locally Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are funded and implemented by local government agencies using local revenue sources. Consistent with federal law and state statute, these projects are required to be shown in the TIP for informational purposes.



### City of Belle Isle

Project ID: Belle Isle_01			From: -					Managed By: Belle Isle	
Project Name: Streets Resurfacing			To: -						
Description: Dis3: Derine, Stafford, Pam, Dwayne - Dis5: Barby, indian, Willoughby, Seminole, Warren Park			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	CST	\$ 250	\$ 250	\$ 250	\$ 250	\$ -		\$ 1,000
<b>\$ 453</b>			<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,453</b>

Project ID: Belle Isle_02			From: -					Managed By: Belle Isle	
Project Name: Hoffner Bridge Lights			To: -						
Description: Lights on Hoffner Bridge for Marine Transportation			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PE	\$ 15	\$ 15	\$ -	\$ -	\$ -		\$ 30
<b>\$ -</b>			<b>\$ 15</b>	<b>\$ 15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30</b>

Project ID: Belle Isle_03			From: -					Managed By: Belle Isle	
Project Name: Sidewalk Widening			To: -						
Description: Judge/Daetwyler			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PE	\$ 145	\$ 345	\$ 200	\$ -	\$ -		\$ 690
<b>\$ -</b>			<b>\$ 145</b>	<b>\$ 345</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 690</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Belle Isle_04		From: -		Managed By: Belle Isle					
Project Name: Sidewalk Replacements		To: -							
Description: Various throughout the City		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/PE	\$ 125	\$ 125	\$ 125	\$ 125	\$ -		\$ 500
\$ 500			\$ 125	\$ 125	\$ 125	\$ 125	\$ -	\$ -	\$ 1,000

Project ID: Belle Isle_05		From: -		Managed By: Belle Isle					
Project Name: Roundabout with Pedestrian Crossing		To: -							
Description: Hoffner Roundabout and St. Denis Crossing		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/PE	\$ 300	\$ 334	\$ -	\$ -	\$ -		\$ 634
\$ -			\$ 300	\$ 334	\$ -	\$ -	\$ -	\$ -	\$ 634

Project ID: Belle Isle_06		From: -		Managed By: Belle Isle					
Project Name: Traffic Signal		To: -							
Description: Hoffner Ave and St. Germaine Street		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/PE	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
\$ -			\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375

Project ID: Belle Isle_07		From: -		Managed By: Belle Isle					
Project Name: Intersection Drainage Improvements		To: -							
Description: Seminole Drive and Daetwyler Drive		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
\$ -			\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25

### City of Casselberry

<b>Project ID:</b> Casselberry_01			<b>From:</b> -					<b>Managed By:</b> Casselberry	
<b>Project Name:</b> Road Rehabilitation - Various Streets			<b>To:</b> -						
<b>Description:</b> Road Rehabilitation - Citywide			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE	\$ -	\$ 195	\$ -	\$ -	\$ -		\$ 195
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 195</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 195</b>

<b>Project ID:</b> Casselberry_02			<b>From:</b> -					<b>Managed By:</b> Casselberry	
<b>Project Name:</b> Various ADA Transition Plan Improvements			<b>To:</b> -						
<b>Description:</b> Various ADA Improvements Citywide			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE	\$ 32	\$ 15	\$ 24	\$ 30	\$ 30		\$ 131
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 32</b>	<b>\$ 15</b>	<b>\$ 24</b>	<b>\$ 30</b>	<b>\$ 30</b>	<b>\$ -</b>	<b>\$ 131</b>

### City of Kissimmee

<b>Project ID:</b> Kissimmee_01			<b>From:</b> US 192					<b>Managed By:</b> Kissimmee	
<b>Project Name:</b> Hoagland Blvd.			<b>To:</b> Donnegan Ave.						
<b>Description:</b> Widen to 4 Lanes			<b>Length:</b> 1 mile						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PD&E	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ 500
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 116</b>			<b>\$ -</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 616</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Kissimmee_02			<b>From:</b> Citywide				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Intelligent Transportation System (ITS)			<b>To:</b> -						
<b>Description:</b> ITS Improvements			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 120	\$ 120	\$ 120	\$ 120		\$ 480
<b>\$ 120</b>			<b>\$ -</b>	<b>\$ 120</b>	<b>\$ 120</b>	<b>\$ 120</b>	<b>\$ 120</b>	<b>\$ -</b>	<b>\$ 600</b>

<b>Project ID:</b> Kissimmee_03			<b>From:</b> Various Intersections				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Traffic Signal Upgrades			<b>To:</b> -						
<b>Description:</b> Improve Traffic Signals			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 972	\$ 10	\$ 10	\$ 10		\$ 1,002
<b>\$ 909</b>			<b>\$ -</b>	<b>\$ 972</b>	<b>\$ 10</b>	<b>\$ 10</b>	<b>\$ 10</b>	<b>\$ 10</b>	<b>\$ 1,921</b>

<b>Project ID:</b> Kissimmee_04			<b>From:</b> Patrick St.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Thacker Ave.			<b>To:</b> -						
<b>Description:</b> Replace Traffic Signal			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 400	\$ 400	\$ -	\$ -		\$ 800
<b>\$ 400</b>			<b>\$ -</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200</b>

<b>Project ID:</b> Kissimmee_05			<b>From:</b> Oak St.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Thacker Ave.			<b>To:</b> -						
<b>Description:</b> Replace Traffic Signal			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ 800	\$ -	\$ -		\$ 800
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>



Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Kissimmee_06			From: Columbia Ave.				Managed By: Kissimmee		
Project Name: Armstrong Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 750	\$ -	\$ -	\$ -		\$ 750
\$ -			\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 750

Project ID: Kissimmee_07			From: Mabbette St.				Managed By: Kissimmee		
Project Name: Thacker Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ -	\$ 850	\$ -		\$ 850
\$ -			\$ -	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ 850

Project ID: Kissimmee_08			From: Mill Slough Ave.				Managed By: Kissimmee		
Project Name: Den John Ln.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ -	\$ -	\$ 900		\$ 900
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ 900

Project ID: Kissimmee_09			From: Ball Park Rd.				Managed By: Kissimmee		
Project Name: Dyer Blvd. / Ball Park Rd.			To: Dyer Blvd.						
Description: Construct New Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 60	\$ 620	\$ -	\$ -		\$ 680
\$ -			\$ -	\$ 60	\$ 620	\$ -	\$ -	\$ -	\$ 680

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Kissimmee_10			<b>From:</b> Hill St.				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> Mann Street Extension			<b>To:</b> M.L.K. Jr. Blvd.						
<b>Description:</b> Extension of the road			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	ROW	\$ -	\$ 300	\$ 300	\$ -	\$ -		\$ 600
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 970</b>			<b>\$ -</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,570</b>

<b>Project ID:</b> Kissimmee_11			<b>From:</b> -				<b>Managed By:</b> Kissimmee		
<b>Project Name:</b> ADA Compliance Program			<b>To:</b> -						
<b>Description:</b> Improvements projects in various locations.			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	CST	\$ -	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,000
<b>\$ 1,000</b>			<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 1,000</b>	<b>\$ 4,000</b>

City of Longwood

<b>Project ID:</b> Longwood_01			<b>From:</b> -				<b>Managed By:</b> Longwood		
<b>Project Name:</b> Orange Ave.			<b>To:</b> -						
<b>Description:</b> Stormwater and Paving Improvements			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ 50	\$ -	\$ -	\$ 500	\$ -		\$ 550
<b>\$ -</b>			<b>\$ 50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 550</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Longwood_02		From: -					Managed By: Longwood		
Project Name: Longdale Sidewalks		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ 200	\$ 30	\$ -	\$ -	\$ -		\$ 230
\$ -			\$ 200	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 230

Project ID: Longwood_03		From: -					Managed By: Longwood		
Project Name: Maine, Reider & E. Lake - S. Longwood Sidewalk - Phase I		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

Project ID: Longwood_04		From: -					Managed By: Longwood		
Project Name: Tullis, Marvin, Overstreet - S. Longwood Sidewalk - Phase II		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ -	\$ 300	\$ -	\$ -	\$ -		\$ 300
\$ 125			\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 425

Project ID: Longwood_05		From: -					Managed By: Longwood		
Project Name: 2nd Place & 12th St. Sidewalk		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ -	\$ 140	\$ -	\$ -	\$ -		\$ 140
\$ 50			\$ -	\$ 140	\$ -	\$ -	\$ -	\$ -	\$ 190

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Longwood_06		From: -					Managed By: Longwood		
Project Name: W. Fla., N. Milwee, W. Magnolia Sidewalk		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ 175	\$ -	\$ -	\$ -	\$ -		\$ 175
\$ 65			\$ 175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240

Project ID: Longwood_07		From: -					Managed By: Longwood		
Project Name: S. Ped Corridor (Milwee)		To: -							
Description: -		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
\$ -			\$ 225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225

City of Maitland

Project ID: Maitland_01		From: Fennel St.					Managed By: Maitland		
Project Name: Keller Road Construction		To: Kennedy Blvd.							
Description: Reconstruction of roadway and inclusion of sidewalk/multiuse path		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF/RIF	CST	\$ -	\$ 1,500	\$ -	\$ -	\$ -		\$ 1,500
\$ -			\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Maitland_02			From: George				Managed By: Maitland		
Project Name: Independence Ln. Construction			To: Horatio						
Description: Continuation of Independence lane south			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	CST	\$ -	\$ 1,200	\$ -	\$ -	\$ -		\$ 1,200
\$ -			\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200

Project ID: Maitland_03			From: -				Managed By: Maitland		
Project Name: Downtown Pedestrian/Traffic Improvement Design			To: -						
Description: Study currently underway by FDOT			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	PE	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

Project ID: Maitland_04			From: Intersection of Horatio Ave. and Maitland Ave.				Managed By: Maitland		
Project Name: Horatio Ave./Maitland Ave. Mast Arms			To: -						
Description: Replacing mast arms			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
\$ -			\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ 800

Project ID: Maitland_05			From: -				Managed By: Maitland		
Project Name: Downtown Pedestrian/Traffic Improvements			To: -						
Description: Study currently underway by FDOT			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ -	\$ 1,000		\$ 1,000
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000

## Orange County

<b>Project ID:</b> Orange_01			<b>From:</b> Tiny Rd.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> Horizon West Trail Phase 1A			<b>To:</b> Stoneybrook Pkwy.						
<b>Description:</b> New Multi-Use Trail Project in the Horizons West Region.			<b>Length:</b> 0.9 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PIF	PE	\$ 1,012	\$ -	\$ -	\$ -	\$ -		\$ 1,012
	PIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 1,012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,012

<b>Project ID:</b> Orange_02			<b>From:</b> Richard Crotty Pkwy.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> Little Econ Trail Phase 3 "Gap" Project			<b>To:</b> N Forsyth Rd.						
<b>Description:</b> New Multi-Use Trail between future Richard Crotty Pkwy. and Forsyth Rd.			<b>Length:</b> 0.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PIF	PE	\$ 950	\$ -	\$ -	\$ -	\$ -		\$ 950
	PIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950

<b>Project ID:</b> Orange_03			<b>From:</b> Edgewater Dr.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> All American Blvd.			<b>To:</b> SR 434/Forest City Rd.						
<b>Description:</b> Widen to 4 Lanes & New 4-Lane Road			<b>Length:</b> 0.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Gas Tax	ROW	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 11,448			\$ 130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,578

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_04			From: Orange/Osceola Co. Line				Managed By: Orange Co.		
Project Name: Boggy Creek Rd.			To: SR 417						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest/TIF	CST	\$ 3,564	\$ -	\$ -	\$ -	\$ -		\$ 3,564
\$ 11,240			\$ 3,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,804

Project ID: Orange_05			From: SR 50				Managed By: Orange Co.		
Project Name: Chuluota Rd.			To: Lake Pickett Rd.						
Description: Widen to 4 Lanes			Length: 1.9 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	PE/ROW/CST	\$ 5,322	\$ 3,964	\$ 507	\$ -	\$ -		\$ 9,793
\$ 500			\$ 5,322	\$ 3,964	\$ 507	\$ -	\$ -	\$ -	\$ 10,293

Project ID: Orange_06			From: Schofield Rd.				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: McKinney Rd.						
Description: Widen to 4 Lanes			Length: 2 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_07			From: Lake Underhill Rd.				Managed By: Orange Co.		
Project Name: Econlockhatchee Tr.			To: SR 408						
Description: Widen to 4 Lanes			Length: 1.44 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	CST	\$ 28,043	\$ 4,035	\$ -	\$ -	\$ -		\$ 32,078
\$ 13,900			\$ 28,043	\$ 4,035	\$ -	\$ -	\$ -	\$ 1,046	\$ 47,024

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_08			From: Summerlake Park Blvd.					Managed By: Orange Co.	
Project Name: Ficquette Rd.			To: Overstreet Rd.						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	ROW	\$ 1,677	\$ 370	\$ -	\$ -	\$ -		\$ 2,047
	Invest	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,127</b>			<b>\$ 1,677</b>	<b>\$ 370</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,174</b>

Project ID: Orange_09			From: CR 545					Managed By: Orange Co.	
Project Name: Flemings Rd.			To: Lake County Line						
Description: Widen to 4 Lanes & New 4-Lane Road			Length: 0.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE/ROW	\$ 2,400	\$ -	\$ -	\$ -	\$ -		\$ 2,400
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 2,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,400</b>

Project ID: Orange_10			From: CR 545					Managed By: Orange Co.	
Project Name: Hartzog Rd.			To: Western Way						
Description: Widen to 4 Lanes			Length: 2.23 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
<b>*</b>			<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$ -</b>

Project ID: Orange_11			From: Destination Pkwy.					Managed By: Orange Co.	
Project Name: International Dr.			To: Sand Lake Rd.						
Description: Add Transit Lanes			Length: 2.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	I-Drive CRA	CST	\$ 12,342	\$ 9,400	\$ 4,000	\$ -	\$ -		\$ 25,742
<b>\$ 2,243</b>			<b>\$ 12,342</b>	<b>\$ 9,400</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,985</b>



Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_12			From: Magnolia Woods Blvd.				Managed By: Orange Co.		
Project Name: Innovation Way			To: Sunbridge Pkwy.						
Description: New 4 Lane Road			Length: 2.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_13			From: Forest City Rd.				Managed By: Orange Co.		
Project Name: Kennedy Blvd.			To: Wymore Rd.						
Description: Widen to 4 Lanes			Length: 1.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest/TIF	ROW	\$ 1,711	\$ -	\$ -	\$ -	\$ -		\$ 1,711
	Invest/Gas Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 6,749			\$ 1,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,460

Project ID: Orange_14			From: Universal Blvd.				Managed By: Orange Co.		
Project Name: Kirkman Rd. Ext.			To: Sand Lake Rd.						
Description: New 4-Lane Road			Length: 1.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	PE/ROW/CST	\$ -	\$ 60,000	\$ -	\$ -	\$ -		\$ 60,000
\$ 2,005			\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 62,005

Project ID: Orange_15			From: Econlockhatchee Tr.				Managed By: Orange Co.		
Project Name: Lake Underhill Rd.			To: Rouse Rd.						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	CST	\$ 6,300	\$ 8,300	\$ 5,700	\$ -	\$ -		\$ 20,300
\$ 7,070			\$ 6,300	\$ 8,300	\$ 5,700	\$ -	\$ -	\$ 33,000	\$ 60,370

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_16			From: N Orion Blvd.				Managed By: Orange Co.		
Project Name: McCulloch Rd.			To: N Tanner Rd.						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	PE/ROW/CST	\$ 2,746	\$ 2,463	\$ 7,139	\$ -	\$ -		\$ 12,348
<b>\$ 104</b>			<b>\$ 2,746</b>	<b>\$ 2,463</b>	<b>\$ 7,139</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,452</b>

Project ID: Orange_17			From: CR 545				Managed By: Orange Co.		
Project Name: New Independence Pkwy.			To: SR 429						
Description: Widen to 4 Lanes			Length: 0.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
<b>*</b>			<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$ -</b>

Project ID: Orange_18			From: Osceola Co. Line				Managed By: Orange Co.		
Project Name: Orange Ave.			To: Florida's Turnpike						
Description: Widen to 4 Lanes			Length: 0.69 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE/ROW/CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
<b>\$ 500</b>			<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,940</b>	<b>\$ 20,440</b>

Project ID: Orange_19			From: Summerlake Park Blvd.				Managed By: Orange Co.		
Project Name: Reams Rd.			To: Taborfield Ave.						
Description: Widen to 4 Lanes			Length: 3.1 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	PE/ROW	\$ 5,008	\$ -	\$ -	\$ -	\$ -		\$ 5,008
	CIP/Invest	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 2,662</b>			<b>\$ 5,008</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,670</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_20			From: SR 436				Managed By: Orange Co.		
Project Name: Richard T. Crotty Pkwy.			To: Goldenrod Rd.						
Description: New 4-Lane Road			Length: 5.07 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest/TIF	ROW	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	Invest/TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 18,107</b>			<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,107</b>

Project ID: Orange_21			From: Apopka-Vineland Rd.				Managed By: Orange Co.		
Project Name: Sand Lake Rd.			To: Turkey Lake Rd.						
Description: Safety Improvements			Length: 5.32 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF/PayGo	CST	\$ 7,420	\$ 1,000	\$ -	\$ -	\$ -		\$ 8,420
<b>\$ 812</b>			<b>\$ 7,420</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,232</b>

Project ID: Orange_22			From: E.of SR 429				Managed By: Orange Co.		
Project Name: Seidel Rd.			To: Summerlake Park Blvd.						
Description: Widen to 4 Lanes			Length: 3 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
<b>*</b>			<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$ -</b>

Project ID: Orange_23			From: Osceola Pkwy.				Managed By: Orange Co.		
Project Name: Sunbridge Pkwy.			To: Aerospace Pkwy.						
Description: New 4-Lane Road			Length: 6.2 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
<b>*</b>			<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$ -</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_24			From: US 441				Managed By: Orange Co.		
Project Name: Taft-Vineland Rd.			To: Orange Ave.						
Description: Widen to 4 Lanes			Length: 2 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	ROW	\$ 5,565	\$ -	\$ -	\$ -	\$ -		\$ 5,565
	TIF	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 11,443</b>			<b>\$ 5,565</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,008</b>

Project ID: Orange_25			From: Oak Ridge Rd.				Managed By: Orange Co.		
Project Name: Texas Ave.			To: Holden Ave.						
Description: Widen to 4 Lanes			Length: 0.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	CST	\$ 6,739	\$ 4,400	\$ 4,163	\$ -	\$ -		\$ 15,302
<b>\$ 8,468</b>			<b>\$ 6,739</b>	<b>\$ 4,400</b>	<b>\$ 4,163</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,210</b>	<b>\$ 34,980</b>

Project ID: Orange_26			From: Bridgewater Crossing				Managed By: Orange Co.		
Project Name: Tiny Rd.			To: Tilden Rd.						
Description: Widen to 4 Lanes			Length: 1.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	PE/ROW/CST	\$ 286	\$ -	\$ -	\$ -	\$ -		\$ 286
<b>\$ 283</b>			<b>\$ 286</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 569</b>

Project ID: Orange_27			From: Destination Pkwy.				Managed By: Orange Co.		
Project Name: Tradeshow Rd.			To: Universal Blvd.						
Description: Widen to 4 Lanes			Length: 1 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	ROW	\$ 4,500	\$ 5,000	\$ -	\$ -	\$ -		\$ 9,500
<b>\$ 65</b>			<b>\$ 4,500</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,565</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_28			From: E. of SR 535				Managed By: Orange Co.		
Project Name: Vineland Rd.			To: E. of Little Lake Bryan Rd.						
Description: Widen to 4 Lanes			Length: 0.64 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_29			From: Lake Underhill Rd.				Managed By: Orange Co.		
Project Name: Woodbury Rd.			To: SR 50						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE/ROW	\$ 800	\$ 2,485	\$ 2,600	\$ 200	\$ -		\$ 6,085
\$ 6,018			\$ 800	\$ 2,485	\$ 2,600	\$ 200	\$ -	\$ -	\$ 12,103

Project ID: Orange_30			From: Crosston Cir.				Managed By: Orange Co.		
Project Name: Caneel Bay Blvd.			To: Orange/Osceola County Line						
Description: New 2-Lane Road			Length: 0.27 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_31			From: CR 545				Managed By: Orange Co.		
Project Name: New Independence Pkwy.			To: Lake County Line						
Description: Widen to 4 Lanes			Length: 0.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Orange_32			From: Water Spring Blvd.				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: Schofield Rd.						
Description: Widen to 4 Lanes			Length: 3.15 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_33			From: Hartzog Rd.				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: Water Spring Blvd.						
Description: Widen to 4 Lanes			Length: 3.17 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Project ID: Orange_34			From: US 192				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: Hartzog Rd.						
Description: Widen to 4 Lanes			Length: 1.6 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP	PE/ROW/CST	\$ 2,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,163
\$ 447			\$ 2,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,610

Project ID: Orange_35			From: at Sand Lake Rd.				Managed By: Orange Co.		
Project Name: International Dr.			To: -						
Description: Pedestrian Bridge			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	I-Drive CRA	PE/ROW/CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 998			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 998

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Orange_36			<b>From:</b> Sand Lake Rd.				<b>Managed By:</b> Orange Co.		
<b>Project Name:</b> International Dr. TFATA			<b>To:</b> Tradeshow Blvd.						
<b>Description:</b> Transit Feasibility & Alternative Technology Assessment			<b>Length:</b> 2.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	I-Drive CRA	PE/ROW/CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>\$ 1,431</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,431</b>

City of Orlando

<b>Project ID:</b> Orlando_01			<b>From:</b> Anderson St.				<b>Managed By:</b> Orlando		
<b>Project Name:</b> Terry Ave. / Hicks Ave. MTP ID#7369			<b>To:</b> South St.						
<b>Description:</b> New 2 Lane Road			<b>Length:</b> 0.14 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/CST	\$ 3,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,100
<b>\$ 400,390</b>			<b>\$ 3,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,300</b>	<b>\$ 404,790</b>

<b>Project ID:</b> Orlando_02			<b>From:</b> Washington St.				<b>Managed By:</b> Orlando		
<b>Project Name:</b> Terry Ave. North Extension MTP ID #7370			<b>To:</b> Colonial Dr.						
<b>Description:</b> New 2 Lane Road			<b>Length:</b> 0.63 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/ROW/CST	\$ 500	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ 2,000
<b>\$ 848</b>			<b>\$ 500</b>	<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,400</b>	<b>\$ 4,248</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Orlando_03			<b>From:</b> Gore St.					<b>Managed By:</b> Orlando	
<b>Project Name:</b> Hicks Avenue Ext.			<b>To:</b> Anderson St./SR 408						
<b>Description:</b> New 2 Lane Road			<b>Length:</b> 0.4 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/ROW/CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,600</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,900</b>	<b>\$ 3,500</b>

<b>Project ID:</b> Orlando_04			<b>From:</b> Metrowest Blvd.					<b>Managed By:</b> Orlando	
<b>Project Name:</b> President Barack Obama Pkwy. Phase 2 MTP ID#7567			<b>To:</b> Raleigh St.						
<b>Description:</b> New 4 Lane Divided Road			<b>Length:</b> 0.82 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/ROW/CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,500
<b>\$ 1,900</b>			<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 22,600</b>	<b>\$ 27,000</b>

Osceola County

<b>Project ID:</b> Osceola_01			<b>From:</b> CR 532 (Osceola Polk Line Rd.)					<b>Managed By:</b> Osceola Co.	
<b>Project Name:</b> Old Lake Wilson Rd.			<b>To:</b> Sinclair Rd.						
<b>Description:</b> Widen to 4 Lanes, bike lanes, sidewalks, & bridge over I-4			<b>Length:</b> 3.01 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 8,500</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,500</b>



Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Osceola_02			From: Narcoossee					Managed By: Osceola Co.	
Project Name: Jack Brack Rd.			To: Absher						
Description: Reconstruction of a 2-lane divided facility with pedesitran improvements			Length: 2.57 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	ROW	\$ -	\$ 11,398	\$ -	\$ -	\$ -		\$ 11,398
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ 2,313</b>			<b>\$ -</b>	<b>\$ 11,398</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,711</b>

Project ID: Osceola_03			From: Absher Rd.					Managed By: Osceola Co.	
Project Name: Jack Brack Rd.			To: Sunbridge Boundary						
Description: ROW for reconstruction of a 2-lane divided facility -w- ped improvements			Length: 0.25 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	ROW	\$ -	\$ 1,013	\$ -	\$ -	\$ -		\$ 1,013
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 1,013</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,013</b>

Project ID: Osceola_04			From: Narcoossee					Managed By: Osceola Co.	
Project Name: Jones Rd.			To: Sunbridge Boundary						
Description: reconstruction of a 2-lane divided facility with pedesitran improvements			Length: 2.93 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	PE	\$ -	\$ -	\$ 3,026	\$ -	\$ -		\$ 3,026
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,026</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,026</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Osceola_05		<b>From:</b> US 192				<b>Managed By:</b> Osceola Co.			
<b>Project Name:</b> Nova Rd.		<b>To:</b> Sunbridge Boundary							
<b>Description:</b> 2-4 lane widening with ped improvments		<b>Length:</b> 4.69 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	PE	\$ -	\$ 4,680	\$ -	\$ -	\$ -		\$ 4,680
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 1,035</b>			<b>\$ -</b>	<b>\$ 4,680</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,715</b>

<b>Project ID:</b> Osceola_06		<b>From:</b> US 192				<b>Managed By:</b> Osceola Co.			
<b>Project Name:</b> Sunbridge Pkwy.		<b>To:</b> Nova Rd.							
<b>Description:</b> PD&E for new 4-lane road		<b>Length:</b> 4.7 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	PE	\$ -	\$ -	\$ 4,854	\$ -	\$ -		\$ 4,854
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 2,500</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,854</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,354</b>

<b>Project ID:</b> Osceola_07		<b>From:</b> Myers Rd.				<b>Managed By:</b> Osceola Co.			
<b>Project Name:</b> Simpson Rd.		<b>To:</b> US 192							
<b>Description:</b> Widen to 4 Lanes, aux turn lanes 7 Multi-use Trail		<b>Length:</b> 4.1 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 77,646</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,646</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Osceola_08			<b>From:</b> Simpson Rd				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Boggy Creek Rd.			<b>To:</b> Narcoossee Rd.						
<b>Description:</b> Widening 2-lanes to 4-lanes with applicable pedestrian improvements.			<b>Length:</b> 5.9 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 83,805</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,805</b>

<b>Project ID:</b> Osceola_09			<b>From:</b> Neptune Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Partin Settlement Rd.			<b>To:</b> E. Lakeshore Blvd.						
<b>Description:</b> Widening from 2 to 4 lanes			<b>Length:</b> 2.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 49,875</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,875</b>

<b>Project ID:</b> Osceola_10			<b>From:</b> Pleasant Hill Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> S. Poinciana Blvd.			<b>To:</b> Crescent Lakes Way						
<b>Description:</b> Widening from 2 to 4 lanes			<b>Length:</b> 5.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 89,153</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 89,153</b>

<b>Project ID:</b> Osceola_11			<b>From:</b> Barry Rd.				<b>Managed By:</b> Osceola Co.		
<b>Project Name:</b> Westside Blvd Extension			<b>To:</b> Armadillo Ave.						
<b>Description:</b> new four-lane divided roadway			<b>Length:</b> 0.75 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 10,723</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,723</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Osceola_12			From: Neptune Rd.					Managed By: Osceola Co.	
Project Name: Neovation Way			To: Neocity Way						
Description: New 4-lane road with sidewalks and separate multi-use paths			Length: 0.59 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 14,106			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,106

City of Sanford

Project ID: Sanford_01			From: 9th St.					Managed By: Sanford	
Project Name: Holly Ave. Sidewalk Project			To: 13th St.						
Description: Citywide sidewalk construction and maintenance			Length: 0.25 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ -	\$ 200	\$ -	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Project ID: Sanford_02			From: St. Johns Pkwy.					Managed By: Sanford	
Project Name: Aero Lane /5th Street			To: SR 46						
Description: Bring streets up to City standards add sidewalks, curb drainage improvements			Length: 0.68 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ 3,500	\$ -	\$ -	\$ -	\$ -		\$ 3,500
\$ 370			\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,870

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Sanford_03			<b>From:</b> 20th St.				<b>Managed By:</b> Sanford		
<b>Project Name:</b> Park Dr. Streetscape			<b>To:</b> French Ave.						
<b>Description:</b> Roadway Imp. including round-about, sidewalk, curb recon.			<b>Length:</b> 0.98 miles						

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	ROW/CST	\$ -	\$ -	\$ 4,000	\$ -	\$ -		\$ 4,000
<b>\$ 230</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ 7,730</b>

<b>Project ID:</b> Sanford_04			<b>From:</b> 300' west of Intersection				<b>Managed By:</b> Sanford		
<b>Project Name:</b> Mellonville - Celery Ave. Intersection Improvements			<b>To:</b> 700' east of Intersection						
<b>Description:</b> New turn lanes for Elementary School. New sidewalks			<b>Length:</b> 0.28 miles						

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
<b>\$ 196</b>			<b>\$ 600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 796</b>

<b>Project ID:</b> Sanford_05			<b>From:</b> 500' east of Intersection				<b>Managed By:</b> Sanford		
<b>Project Name:</b> St. Johns Pkwy. - Upsala Road Intersection Improvements			<b>To:</b> Intersection						
<b>Description:</b> Turn Lane Improvements to intersection.			<b>Length:</b> 0.11 miles						

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
<b>\$ 170</b>			<b>\$ 350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 520</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Sanford_06			From: Lake Monroe					Managed By: Sanford	
Project Name: Georgetown Roadway & Drainage Improvements			To: 10th St.						
Description: Bring streets up to City standard inc curb, sidewalks new drainage			Length: 0.11 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	Phase 1 - CST	\$ 8,000	\$ -	\$ -	\$ -	\$ -		\$ 8,000
	3rd Gen Sales Tax	Phase 2 - PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 2 - CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 3 - PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 3 - CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 4 - PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Stormwater	Phase 4 - CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 750</b>			<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,750</b>

Seminole County

Project ID: Seminole_01			From: SR 417					Managed By: Seminole Co.	
Project Name: SR 434			To: Franklin St.						
Description: Multimodal & Safety Improvements			Length: 2.2 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 265</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 265</b>

Project ID: Seminole_02			From: Red Bug Lake Rd.					Managed By: Seminole Co.	
Project Name: Slavia Rd.			To: W. SR 426						
Description: Capacity Improvements			Length: 0.9 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ 933</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 933</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Seminole_03			<b>From:</b> SR 46				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> Orange Blvd. (CR 431)			<b>To:</b> Monroe Rd.						
<b>Description:</b> Safety and Capacity Improvement			<b>Length:</b> 2.9 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ 9,481</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,481</b>

<b>Project ID:</b> Seminole_04			<b>From:</b> Ave. B				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> SR 426/CR 419			<b>To:</b> W of Lockwood Blvd.						
<b>Description:</b> Widen to 4 lanes			<b>Length:</b> 1.2 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
<b>\$ 11,775</b>			<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,775</b>

<b>Project ID:</b> Seminole_05			<b>From:</b> SR 436				<b>Managed By:</b> Seminole Co.		
<b>Project Name:</b> Oxford Rd. Reconstruction/Fern Park Blvd. Ext.			<b>To:</b> US 17-92						
<b>Description:</b> Reconstruct and new roadway			<b>Length:</b> 0.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ 7,484</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,484</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> Seminole_06		<b>From:</b> SR 434 at Orange Ave. and SR 436 at Laurel St.				<b>Managed By:</b> Seminole Co.			
<b>Project Name:</b> Seminole Wekiva Trail Tunnels SR 434 and SR 436		<b>To:</b> -							
<b>Description:</b> Design & Construct two multi-use trail underpasses		<b>Length:</b> 1 mile							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	ROW	\$ 555	\$ -	\$ -	\$ -	\$ -		\$ 555
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 555</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 555</b>

<b>Project ID:</b> Seminole_07		<b>From:</b> SR 434/Winter Park Dr.				<b>Managed By:</b> Seminole Co.			
<b>Project Name:</b> Central Seminole Trail/North Section		<b>To:</b> Cross Seminole Trail via Shepard Rd./US 17-92							
<b>Description:</b> Design & Construct new trail corridor		<b>Length:</b> 2 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	CST	\$ -	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,000
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000</b>

<b>Project ID:</b> Seminole_08		<b>From:</b> Central Pkwy.				<b>Managed By:</b> Seminole Co.			
<b>Project Name:</b> Palm Springs Dr. Corridor Improvements Segment 4		<b>To:</b> North St.							
<b>Description:</b> Design & Construction road safety and capacity improvements		<b>Length:</b> 1 mile							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	ROW	\$ 120	\$ -	\$ -	\$ -	\$ -		\$ 120
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 120</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120</b>



Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: Seminole_09      From: Palm Springs Dr.      Managed By: Seminole Co. Project Name: North St. Corridor Improvements Segments 5 & 6      To: Ronald Reagan Blvd. (CR 427) Description: Design & Construct road safety and capacity improvements      Length: 2 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ 810	\$ -	\$ -	\$ -	\$ -		\$ 810
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ -</b>			<b>\$ 810</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 810</b>

Project ID: Seminole_10      From: Jackson St.      Managed By: Seminole Co. Project Name: Amanda St.      To: Anchor Rd. Description: Design & Construct 2-lane new roadway facility with curb & gutter      Length: 0.25 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ 160	\$ -	\$ -	\$ -	\$ -		\$ 160
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ -</b>			<b>\$ 160</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160</b>

Project ID: Seminole_11      From: Miracle Ave.      Managed By: Seminole Co. Project Name: Fort Christmas Rd. Intersection Improvements      To: - Description: Design & Construct 2-lane road for safety imp. at intersection      Length: 0.2 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ 164
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ -</b>			<b>\$ 164</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 164</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

### City of St. Cloud

<b>Project ID:</b> St. Cloud_01	<b>From:</b> US 192	<b>Managed By:</b> St. Cloud
<b>Project Name:</b> 10th St. Complete Streets	<b>To:</b> Narcoossee Rd.	
<b>Description:</b> The design, project management, land acquisition, and construction of the 10th Street Complete Street Project.	<b>Length:</b> 3.8 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Local	PD&E	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 300
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
<b>\$ -</b>			<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300</b>	

<b>Project ID:</b> St. Cloud_02	<b>From:</b> 9th St.	<b>Managed By:</b> St. Cloud
<b>Project Name:</b> Michigan Ave. Ped. Project	<b>To:</b> 19th St.	
<b>Description:</b> The design, project management, land acquisition, and construction of the Michigan Avenue Ped. Project.	<b>Length:</b> 0.8 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Local	PE	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 110
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
<b>\$ -</b>			<b>\$ 110</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110</b>	

<b>Project ID:</b> St. Cloud_03	<b>From:</b> US 192	<b>Managed By:</b> St. Cloud
<b>Project Name:</b> Massachusetts Ave. Extension	<b>To:</b> the terminus in Sky Lakes	
<b>Description:</b> The design, project management, land acquisition, and construction of the Massachusetts Avenue Extension	<b>Length:</b> 0.6 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Local	PD&E	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 110
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>\$ -</b>			<b>\$ 110</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110</b>	

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

<b>Project ID:</b> St. Cloud_04		<b>From:</b> Old Canoe Creek Rd.			<b>Managed By:</b> St. Cloud				
<b>Project Name:</b> Creek Woods Dr. Extension		<b>To:</b> Canoe Creek Rd.							
<b>Description:</b> The design, project management, land acquisition, and construction of the Creek Woods Drive Extension		<b>Length:</b> 0.9 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 420	\$ -	\$ -	\$ -	\$ -		\$ 420
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 420</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 420</b>

<b>Project ID:</b> St. Cloud_05		<b>From:</b> Crawford Ave.			<b>Managed By:</b> St. Cloud				
<b>Project Name:</b> 17th Street Extension		<b>To:</b> Old Hickory Tree Rd.							
<b>Description:</b> The design, project management, and construction of the 17th Street Extension		<b>Length:</b> 0.3 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 210</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 210</b>

<b>Project ID:</b> St. Cloud_06		<b>From:</b> Old Canoe Creek Rd.			<b>Managed By:</b> St. Cloud				
<b>Project Name:</b> 5th St. Upgrades		<b>To:</b> Eastern Ave.							
<b>Description:</b> The design, project management, and construction of the 5th Street upgrades		<b>Length:</b> 2.9 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 70	\$ -	\$ -	\$ -	\$ -		\$ 70
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<b>\$ -</b>			<b>\$ 70</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70</b>

Section 10: Locally Funded Projects

\*Funding is shown in \$1000s

Project ID: St. Cloud_07				From: -				Managed By: St. Cloud	
Project Name: US 192 Ped Signals Upgrade				To: -					
Description: Upgrade the signals at Indiana Avenue and Florida Avenue to mast arms				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	CST	\$ 224	\$ -	\$ -	\$ -	\$ -		\$ 224
\$ -			\$ 224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224

Project ID: St. Cloud_08				From: -				Managed By: St. Cloud	
Project Name: Misc. Road Connections				To: -					
Description: Design and construction of road and sidewalk connections throughout City				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
	Local	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200

Project ID: St. Cloud_09				From: Throughout				Managed By: St. Cloud	
Project Name: Master Plan Paving				To: Throughout					
Description: Paving roadways and pavement preservation work				Length: -					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	CST	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200		\$ 6,000
\$ -			\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 6,000

Project ID: St. Cloud_10				From: Lakeshore				Managed By: St. Cloud	
Project Name: Florida Ave. Trail				To: 10th St.					
Description: Enhance and improve Florida Avenue from Lakefront to 10th Street				Length: 0.7 miles					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PD&E	\$ 281	\$ -	\$ -	\$ -	\$ -		\$ 281
	Local	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281

**Section 10: Locally Funded Projects**

\*Funding is shown in \$1000s

<b>Project ID:</b> St. Cloud_11			<b>From:</b> Lakefront				<b>Managed By:</b> St. Cloud		
<b>Project Name:</b> Rummell Rd. Trail			<b>To:</b> Chisholm Park						
<b>Description:</b> Connect missing links between Trail Systems			<b>Length:</b> -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 171	\$ -	\$ -	\$ -	\$ -		\$ 171
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Grant Funds	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ -</b>			<b>\$ 171</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 171</b>

**City of Winter Park**

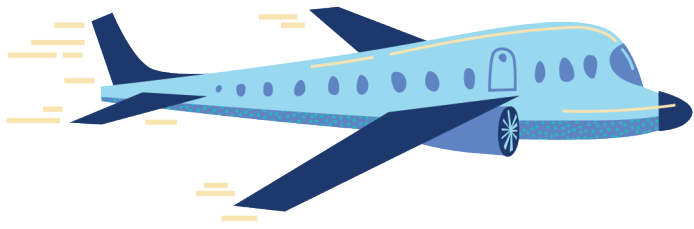
<b>Project ID:</b> Winter Park_01			<b>From:</b> Fairbanks Ave.				<b>Managed By:</b> Winter Park		
<b>Project Name:</b> Fairbanks Ave. & Denning Dr. Southbound Right Turn Lane			<b>To:</b> South of Lake Missal						
<b>Description:</b> Adding a Southbound Right Turn Lane with signal improvements			<b>Length:</b> 0.02 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	PE	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	CRA	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>\$ -</b>			<b>\$ 130</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 130</b>

<b>Project ID:</b> Winter Park_02			<b>From:</b> Webster Ave.				<b>Managed By:</b> Winter Park		
<b>Project Name:</b> Continuation of the Denning Trail north of Webster Ave.			<b>To:</b> Solana Ave.						
<b>Description:</b> Continuing the 10' multi-use path with landscape buffer			<b>Length:</b> 0.18 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
<b>\$ -</b>			<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>

### City of Winter Springs

Project ID: Winter Springs_01			From: -					Managed By: Winter Springs	
Project Name: SR 434 and Michael Blake Blvd. Intersection			To: -						
Description: New Mast Arm Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900
\$ -			\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900

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## Section 11: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

Section 11: Aviation Projects

\*Funding is shown in \$1000s

Orange County

FPN: 418232-3							MTP Ref.: EC347		
Project Name: Airport Expy. SR 528 In-House							Managed by: FDOT		
Description: Routine Maintenance							Roll Forward Amendment		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	0.5	0.5	0.5	0.5	0.5		\$ 2
\$ -			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ 2

FPN: 438486-4							MTP Ref.: EC410		
Project Name: Orange-Orlando Intl. CCTV Improvements							Managed by: GOAA		
Description: Aviation Security Project							SIS		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	CAP	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
	LF	CAP	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
\$ -			\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100

FPN: 438486-5							MTP Ref.: EC411		
Project Name: Orange-Orlando Intl. Access Control							Managed by: GOAA		
Description: Aviation Security Project							SIS		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DPTO	CAP	\$ 950	\$ -	\$ -	\$ -	\$ -		\$ 950
	LF	CAP	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000



Section 11: Aviation Projects

\*Funding is shown in \$1000s

FPN: 438487-1 <span style="float: right;">MTP Ref.: EC412</span> Project Name: Orange-Orlando Intl. FAA Airfield Improvements <span style="float: right;">Managed by: GOAA</span> Description: Aviation Capacity Project <span style="float: right;"><i>SIS</i> Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 30	\$ -	\$ 3,000	\$ -	\$ -		
	FAA	CAP	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	
	LF	CAP	\$ 30	\$ -	\$ 3,000	\$ -	\$ -	\$ 3,030	
<b>\$ -</b>			<b>\$ 60</b>	<b>\$ -</b>	<b>\$ 24,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,060</b>

FPN: 444878-1 <span style="float: right;">MTP Ref.: EC470</span> Project Name: Orange-Orlando Exec. Taxiway Rehabilitation <span style="float: right;">Managed by: GOAA</span> Description: Routine Maintenance <span style="float: right;"><i>Roll Forward Amendment</i></span>										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CAP	\$ 116	\$ -	\$ -	\$ -	\$ -			\$ 116
<b>\$ 2,960</b>			<b>\$ 116</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 3,076</b>

FPN: 444878-2 <span style="float: right;">MTP Ref.: EC471</span> Project Name: Executive Airport Taxiway Rehabilitation <span style="float: right;">Managed by: GOAA</span> Description: Aviation Preservation Project									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 320	\$ -	\$ -	\$ -	\$ -		
	FAA	CAP	\$ 3,600	\$ -	\$ -	\$ -	\$ -	\$ 3,600	
	LF	CAP	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80	
<b>\$ 300</b>			<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,300</b>

Section 11: Aviation Projects

\*Funding is shown in \$1000s

FPN: 446715-1								MTP Ref.: EC482		
Project Name: Orlando Intl. Airport Roadway Improvements								Managed by: GOAA		
Description: Aviation Preservation Project								SIS		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ -		\$ -	\$ 2,000
	LF	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ -		\$ -	\$ 2,000
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000</b>	

FPN: 448178-1								MTP Ref.: EC492		
Project Name: Orange-Orlando Intl. Airside Apron Improvements								Managed by: GOAA		
Description: Aviation Preservation Project								SIS		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CAP	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	DPTO	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 500
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	
<b>\$ 1,860</b>			<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,860</b>	

FPN: 448578-1								MTP Ref.: EC495		
Project Name: Orange-Orlando Intl. Terminal Complex								Managed by: GOAA		
Description: Aviation Capacity Project								SIS		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	FAA	CAP	\$ 61,079	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 61,079
	GMR	CAP	\$ 9,257	\$ 5,998	\$ -	\$ -	\$ -		\$ -	\$ 15,255
	LF	CAP	\$ 10,180	\$ 5,998	\$ -	\$ -	\$ -		\$ -	\$ 16,178
	SIWR	CAP	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 923	
<b>\$ 169,292</b>			<b>\$ 81,439</b>	<b>\$ 11,997</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 262,727</b>	

Section 11: Aviation Projects

\*Funding is shown in \$1000s

FPN: 449926-1 <span style="float: right;">MTP Ref.: EC507</span> Project Name: Orange Orlando Intl. Automated People Mover <span style="float: right;">Managed by: GOAA</span> Description: Aviation Preservation Project <span style="float: right;"><i>S/S</i></span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 9,723	\$ 10,866	\$ 10,163	\$ 7,500	\$ -		\$ 38,253
	DPTO	CAP	\$ -	\$ 2,500	\$ 620	\$ -	\$ -		\$ 3,120
	LF	CAP	\$ 9,723	\$ 13,366	\$ 10,783	\$ 7,500	\$ -		\$ 41,372
<b>\$ 13,212</b>			<b>\$ 19,446</b>	<b>\$ 26,733</b>	<b>\$ 21,566</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 95,957</b>

FPN: 451261-2 <span style="float: right;">MTP Ref.: EC535</span> Project Name: Orange-Orlando Intl. Construct Taxiway G&H <span style="float: right;">Managed by: GOAA</span> Description: Aviation Preservation Project <span style="float: right;"><i>S/S</i></span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -		\$ 6,000
	FAA	CAP	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ -		\$ 36,000
	LF	CAP	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -		\$ 6,000
<b>\$ -</b>			<b>\$ 24,000</b>	<b>\$ 24,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,000</b>

FPN: 452183-1 <span style="float: right;">MTP Ref.: EC594</span> Project Name: Orange-Orlando Executive Generator <span style="float: right;">Managed by: GOAA</span> Description: Aviation Revenue/Operational									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ -	\$ -	\$ 840	\$ -		\$ 840
	LF	CAP	\$ -	\$ -	\$ -	\$ 210	\$ -		\$ 210
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,050</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,050</b>

Section 11: Aviation Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		
		LF	CAP	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100	
<b>\$ -</b>				<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>

Osceola County

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CAP	\$ -	\$ 456	\$ -	\$ -	\$ -		
		DPTO	CAP	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80	
		FAA	CAP	\$ 900	\$ 5,130	\$ -	\$ -	\$ -	\$ 6,030	
		LF	CAP	\$ 20	\$ 114	\$ -	\$ -	\$ -	\$ 134	
<b>\$ -</b>				<b>\$ 1,000</b>	<b>\$ 5,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,700</b>

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CAP	\$ 500	\$ 1,000	\$ 2,000	\$ -	\$ -		
		LF	CAP	\$ 125	\$ 250	\$ 500	\$ -	\$ -	\$ 875	
<b>\$ -</b>				<b>\$ 625</b>	<b>\$ 1,250</b>	<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,375</b>

Section 11: Aviation Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
		LF	CAP	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
<b>\$ -</b>				<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>

Seminole County

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
		LF	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
<b>\$ 14,427</b>				<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,427</b>

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CAP	\$ -	\$ 400	\$ -	\$ -	\$ -		\$ 400
		LF	CAP	\$ -	\$ 400	\$ -	\$ -	\$ -		\$ 400
<b>\$ -</b>				<b>\$ -</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>

Section 11: Aviation Projects

\*Funding is shown in \$1000s

FPN: 438844-1								MTP Ref.: EC418	
Project Name: Seminole-Orl Sanford Widen Airport Blvd.								Managed by: SAA	
Description: Aviation Capacity Project								S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ 2,000	\$ 1,302	\$ -	\$ -		\$ 3,302
	DPTO	CAP	\$ -	\$ -	\$ 698	\$ -	\$ -		\$ 698
	LF	CAP	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -		\$ 4,000
<b>\$ -</b>			<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,000</b>

FPN: 444443-2								MTP Ref.: EC469	
Project Name: Orlando Sanford Intl. Airport Taxiway Improvements								Managed by: SAA	
Description: Aviation Preservation Project								S/S	
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	FAA	CAP	\$ 7,200	\$ -	\$ -	\$ -	\$ -		\$ 7,200
	LF	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
<b>\$ 9,819</b>			<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,819</b>

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## Section 12: Transit & Transportation Disadvantaged Projects

The transit & transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the regional transportation authority (LYNX).

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

Orange County

FPN: 246556-1							MTP Ref.: 6001		
Project Name: CFRTA (LYNX) Expansion of Operating Center FTA Section 5307							Managed by: CFRTA/LYNX		
Description: Capital For Fixed Route							<i>Roll Forward Amendment</i>		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
	LF	CAP	\$ 2,500	\$ -	\$ -	\$ -	\$ -		\$ 2,500
<b>\$ 18,750</b>			<b>\$ 12,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,250</b>

FPN: 246572-1							MTP Ref.: 6001		
Project Name: CFRTA (LYNX) Capital Assist/Kissimmee-Orlando Funds Section 5307							Managed by: CFRTA/LYNX		
Description: Capital for Fixed Route							<i>Roll Forward Amendment</i>		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	LF	CAP	\$ 750	\$ -	\$ -	\$ -	\$ -		\$ 750
<b>\$ 59,227</b>			<b>\$ 3,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 62,977</b>

FPN: 246572-2							MTP Ref.: 6001		
Project Name: CFRTA (LYNX) FTA Section 5307 Land Acq., Engineering & Construction							Managed by: CFRTA/LYNX		
Description: PTO Studies							<i>Roll Forward Amendment</i>		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 5,805	\$ -	\$ -	\$ -	\$ -		\$ 5,805
	LF	CAP	\$ 1,451	\$ -	\$ -	\$ -	\$ -		\$ 1,451
<b>\$ -</b>			<b>\$ 7,257</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,257</b>



Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 246594-2								MTP Ref.: 6001		
Project Name: CFRTA (LYNX) Purchase of Commuter Vans Section 5307								Managed by: CFRTA/LYNX		
Description: Capital for Fixed Route								Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	FTA	CAP	\$ 3,500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 3,500
	LF	CAP	\$ 875	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 875
<b>\$ 6,960</b>			<b>\$ 4,375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,335</b>	

FPN: 246595-1								MTP Ref.: 6001		
Project Name: CFRTA (LYNX) Facility Improve Equipment FTA Section 5307								Managed by: CFRTA/LYNX		
Description: Capital for Fixed Route								Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	FTA	CAP	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,000
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 500
<b>\$ 24,579</b>			<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,079</b>	

FPN: 414749-1								MTP Ref.: 6001		
Project Name: CFRTA (LYNX) Capital Fixed Rte/Maint, Support & Fuel FTA Section 5307								Managed by: CFRTA/LYNX		
Description: Capital For Fixed Route								Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	FTA	CAP	\$ 159,252	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000		\$ 42,000	\$ 327,252
	LF	CAP	\$ 39,813	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500		\$ 10,500	\$ 81,813
<b>\$ 124,058</b>			<b>\$ 199,065</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ -</b>	<b>\$ 533,123</b>	

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 414749-2 <span style="float: right;">MTP Ref.: 6001</span> Project Name: CFRTA (LYNX) Capital Fixed Route/Maintenance & Support Section 5307 <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Capital for Fixed Route <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Prior to FY 2023/24	FTA	CAP	\$ 2,000	\$ -	\$ -	\$ -	\$ -		
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500	
<b>\$ 15,000</b>			<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,500</b>

FPN: 424255-1 <span style="float: right;">MTP Ref.: 6001</span> Project Name: CFRTA (LYNX) Section 5337 LYMMO Upgrade <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Fixed Guideway Improvements <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Prior to FY 2023/24	FTA	CAP	\$ 17,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400		
	LF	CAP	\$ 4,150	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 9,550	
<b>\$ 3,040</b>			<b>\$ 21,550</b>	<b>\$ 6,750</b>	<b>\$ 6,750</b>	<b>\$ 6,750</b>	<b>\$ 6,750</b>	<b>\$ -</b>	<b>\$ 51,590</b>

FPN: 424255-3 <span style="float: right;">MTP Ref.: 6001</span> Project Name: CFRTA (LYNX) Section 5309 LYMMO Upgrade <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Fixed Guideway Improvements <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Prior to FY 2023/24	FTA	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		
	LF	CAP	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ 125	
<b>\$ 2,500</b>			<b>\$ 625</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,125</b>

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 452512-2 <span style="float: right;">MTP Ref.: 6001</span> Project Name: 5310 District Capital - non Urban UZA - The Opportunity Center, Inc. <span style="float: right;">Managed by: FDOT</span> Description: - <span style="float: right;">Modified 5/8/24</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DU	OPS	\$ 199	\$ -	\$ -	\$ -	\$ -		\$ 199
	LF	OPS	\$ 199	\$ -	\$ -	\$ -	\$ -		\$ 199
	DPTO	CAP	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	DU	CAP	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
	LF	CAP	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
<b>\$ -</b>			<b>\$ 417</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 417</b>

FPN: 425147-1 <span style="float: right;">MTP Ref.: EC357</span> Project Name: Regional Cap/Car Share Program <span style="float: right;">Managed by: FDOT</span> Description: Commuter Trans. Assistance									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PLN	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230		\$ 5,802
<b>\$ 13,320</b>			<b>\$ 1,093</b>	<b>\$ 1,126</b>	<b>\$ 1,159</b>	<b>\$ 1,194</b>	<b>\$ 1,230</b>	<b>\$ -</b>	<b>\$ 19,122</b>

FPN: 435250-2 <span style="float: right;">MTP Ref.: EC386</span> Project Name: CFRTA (LYNX) Section 5307 Capital For Buses and Equipment <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Capital For Fixed Route									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTAT	CAP	\$ 1,750	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500		\$ 9,750
	LF	CAP	\$ 1,750	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500		\$ 9,750
	SU	CAP	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,000	\$ 10,000	\$ 39,000	
<b>\$ -</b>			<b>\$ 10,500</b>	<b>\$ 10,500</b>	<b>\$ 10,500</b>	<b>\$ 12,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 58,500</b>

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 435712-1 <span style="float: right;">MTP Ref.: EC388</span> Project Name: Central FL Regional Transportation Authority DBA LYNX <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Capital For Fixed Route <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 20,525	\$ 3,300	\$ 3,300	\$ -	\$ -		
	LF	CAP	\$ 5,881	\$ 825	\$ 825	\$ -	\$ -	\$ 7,531	
<b>\$ 23,445</b>			<b>\$ 26,407</b>	<b>\$ 4,125</b>	<b>\$ 4,125</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,102</b>

FPN: 436029-1 <span style="float: right;">MTP Ref.: EC390</span> Project Name: CFCR (LYNX) FTA Section 5310 <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Transit Service Demonstration <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	OPS	\$ 1,376	\$ -	\$ -	\$ -	\$ -		
	LF	OPS	\$ 344	\$ -	\$ -	\$ -	\$ -	\$ 344	
<b>\$ 5,745</b>			<b>\$ 1,719</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,464</b>

FPN: 442454-1 <span style="float: right;">MTP Ref.: 6003</span> Project Name: CFRTA (LYNX) Block Grant Operating Assistance <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Operating For Fixed Route										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	OPS	\$ 1,544	\$ 1,544	\$ 1,544	\$ 1,764	\$ -			\$ 6,396
	DPTO	OPS	\$ 11,401	\$ 11,707	\$ 12,058	\$ 12,420	\$ -			\$ 47,586
	FTA	OPS	\$ 1,000	\$ -	\$ -	\$ -	\$ -			\$ 1,000
	LF	OPS	\$ 11,401	\$ 11,707	\$ 12,058	\$ 12,420	\$ -	\$ 47,586		
<b>\$ 25,166</b>			<b>\$ 25,346</b>	<b>\$ 24,958</b>	<b>\$ 25,660</b>	<b>\$ 26,604</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 127,735</b>	

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 442454-2 <span style="float: right;">MTP Ref.: 6003</span> Project Name: CFRTA (LYNX) Block Grant Operating Assistance <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Operating For Fixed Route								Estimated Future Costs After FY 2027/28	Total Cost
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28		
	DDR	OPS	\$ -	\$ -	\$ -	\$ -	\$ 2,206		\$ 2,206
	DPTO	OPS	\$ -	\$ -	\$ -	\$ -	\$ 12,793		\$ 12,793
	LF	OPS	\$ -	\$ -	\$ -	\$ -	\$ 12,793		\$ 12,793
<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,791</b>	<b>\$ -</b>	<b>\$ 27,791</b>

FPN: 442459-1 <span style="float: right;">MTP Ref.: EC455</span> Project Name: CFRTA (LYNX) Section 5311 Rural Transportation <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Operating/Admin. Assistance								Estimated Future Costs After FY 2027/28	Total Cost
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28		
	DU	OPS	\$ 782	\$ 805	\$ 830	\$ 855	\$ -		\$ 3,271
	LF	OPS	\$ 782	\$ 805	\$ 830	\$ 855	\$ -		\$ 3,271
<b>\$ -</b>			<b>\$ 1,564</b>	<b>\$ 1,611</b>	<b>\$ 1,659</b>	<b>\$ 1,709</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,543</b>

FPN: 445597-1 <span style="float: right;">MTP Ref.: 6001</span> Project Name: CFRTA (LYNX) FTA Emergency Relief Program-ER Resilience Funds <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Capital for Fixed Route <span style="float: right;"><i>Roll Forward Amendment</i></span>								Estimated Future Costs After FY 2027/28	Total Cost
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28		
	FTA	CAP	\$ 1,300	\$ -	\$ -	\$ -	\$ -		\$ 1,300
	LF	CAP	\$ 325	\$ -	\$ -	\$ -	\$ -		\$ 325
<b>\$ -</b>			<b>\$ 1,625</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,625</b>

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 446623-1 <span style="float: right;">MTP Ref.: EC481</span> Project Name: CFRTA (LYNX) FTA FY 19 Low or No Emission (LOW-NO) Bus Program <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Capital for Fixed Route <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 1,961	\$ -	\$ -	\$ -	\$ -		
	LF	CAP	\$ 245	\$ -	\$ -	\$ -	\$ -	\$ 245	
<b>\$ -</b>			<b>\$ 2,206</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,206</b>

FPN: 450409-1 <span style="float: right;">MTP Ref.: EC514</span> Project Name: CFRTA (LYNX) Southern Operations Base <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Construct Transit Facility <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 5,300	\$ -	\$ -	\$ -	\$ -		
	LF	CAP	\$ 1,325	\$ -	\$ -	\$ -	\$ -	\$ 1,325	
<b>\$ -</b>			<b>\$ 6,625</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,625</b>

FPN: 451140-1 <span style="float: right;">MTP Ref.: EC530</span> Project Name: 5310 Capital - Rural/Non Urban - Transportation Authority (DBA LYNX) <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Capital For Fixed Route									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	CAP	\$ 85	\$ -	\$ -	\$ -	\$ -		
	DU	CAP	\$ 678	\$ -	\$ -	\$ -	\$ -	\$ 678	
	LF	CAP	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ 85	
<b>\$ -</b>			<b>\$ 848</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 848</b>

Section 12: Transit and Transportation Disadvantaged Projects

\*Funding is shown in \$1000s

FPN: 451939-1 <span style="float: right;">MTP Ref.: 6001</span> Project Name: CFRTA (LYNX) FTA 5339 Bus and Bus Facilities <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Purchase Vehicles/equipment <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 16,132	\$ -	\$ -	\$ -	\$ -		
	LF	CAP	\$ 4,033	\$ -	\$ -	\$ -	\$ -	\$ 4,033	
<b>\$ -</b>			<b>\$ 20,165</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,165</b>

FPN: 451947-1 <span style="float: right;">MTP Ref.: 6012</span> Project Name: CFRTA (LYNX) Transit Oriented Development Planning SR- 436 <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: PTO Studies <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 300	\$ -	\$ -	\$ -	\$ -		
	LF	CAP	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75	
<b>\$ -</b>			<b>\$ 375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 375</b>

FPN: 452041-1 <span style="float: right;">MTP Ref.: EC575</span> Project Name: Program 18 - Section 5311 Capital-Central Fla Ref Tran-LYNX <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Capital For Fixed Route									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DU	CAP	\$ 1,125	\$ -	\$ -	\$ -	\$ -		
	LF	CAP	\$ 281	\$ -	\$ -	\$ -	\$ -	\$ 281	
<b>\$ -</b>			<b>\$ 1,406</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,406</b>

FPN: 452505-1 <span style="float: right;">MTP Ref.: 6001</span> Project Name: CFRTA (LYNX) 5310 Operating-Non Urban Uza- Aspire Health Partners <span style="float: right;">Managed by: CFRTA/LYNX</span> Description: Operating for Fixed Route <span style="float: right;">Roll Forward Amendment</span>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DU	OPS	\$ 174	\$ -	\$ -	\$ -	\$ -		
	LF	OPS	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ 174	
<b>\$ -</b>			<b>\$ 348</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 348</b>

### Seminole County

FPN: 428432-1				MTP Ref.: 6001					
Project Name: CFRTA (LYNX) Funds to Purchase Buses FTA Section 5309				Managed by: CFRTA/LYNX					
Description: Purchase Vehicles/Equipment				Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FTA	CAP	\$ 1,500	\$ -	\$ -	\$ -		\$ -
	LF	CAP	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
<b>\$ -</b>			<b>\$ 1,875</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,875</b>

FPN: 428433-1				MTP Ref.: 6001					
Project Name: CFRTA (LYNX) Central Station Improvements FTA Section 5309				Managed by: CFRTA/LYNX					
Description: Transit Improvements				Roll Forward Amendment					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FTA	CAP	\$ 550	\$ -	\$ -	\$ -		\$ -
	LF	CAP	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
<b>\$ -</b>			<b>\$ 688</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 688</b>

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## Section 13: Commuter Rail Projects

This section includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.



Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

Orange County

FPN: 433166-1							MTP Ref.: EC379		
Description: CFCR (SunRail) Feeder Bus Service LYNX Phase I & II							Managed by: CFRTA/LYNX		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TRIP	OPS	\$ 2,060	\$ -	\$ -	\$ -	\$ -		\$ 2,060
\$ 2,000			\$ 2,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,060

FPN: 451336-1							MTP Ref.: EC537		
Description: Regent Avenue Crossing Improvements #622366G - Rail Safety Project							Managed by: FDOT		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
\$ -			\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210

FPN: 451339-1							MTP Ref.: EC538		
Description: N Silver Meteor Dr Improvements at Crossing #622367N - Rail Safety Project							Managed by: FDOT		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 195	\$ -	\$ -	\$ -	\$ -		\$ 195
\$ -			\$ 195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195

FPN: 452191-1							MTP Ref.: EC599		
Description: Bridge Replacement At CFRC MP 784.3 Over US 17/92 in Maitland							Managed by: FDOT		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PE	\$ -	\$ 5,135	\$ -	\$ -	\$ -		\$ 5,135
\$ -			\$ -	\$ 5,135	\$ -	\$ -	\$ -	\$ -	\$ 5,135

### Seminole County

FPN: 436436-3 Description: CFCR (SunRail) Railroad Bridge Over Lake Monroe/St Johns River	MTP Ref.: EC395 Managed by: FDOT
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Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	BRRR	CEI	\$ 62	\$ -	\$ -	\$ -	\$ -		\$ 62
	BRRR	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
<b>\$ -</b>			<b>\$ 1,062</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,062</b>

### Districtwide

FPN: 412994-2 Description: CFCR (SunRail) Engr/Admin/Marketing & Prof Serv	MTP Ref.: EC324 Managed by: FDOT <i>SIS</i>
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Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PD&E	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	DPTO	PE	\$ 4,002	\$ -	\$ -	\$ -	\$ -		\$ 4,002
<b>\$ 7,282</b>			<b>\$ 5,502</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,783</b>

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 412994-4 Description: CFCR (Sunrail) Fixed Guideway Improvements								MTP Ref.: EC325 Managed by: FDOT SIS Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	TRIP	PE	\$ 859	\$ 1,800	\$ -	\$ -	\$ -		\$ -	\$ 2,659
	DIH	CEI	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 18
	TRIP	CEI	\$ 428	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 428
	DFTA	CST	\$ 101	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 101
	DPTO	CST	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 20
	DS	CST	\$ 51	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 51
	LF	CST	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 50
	NSTP	CST	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 50
	TRIP	CST	\$ 7,257	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 7,257
<b>\$ -</b>			<b>\$ 8,835</b>	<b>\$ 1,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,635</b>	

FPN: 412994-8 Description: CFCR (SunRail) Operations and Maintenance								MTP Ref.: EC326 Managed by: FDOT SIS Roll Forward Amendment		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	OPS	\$ 3,790	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 3,790
	DFTA	OPS	\$ 16,757	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 16,757
	DPTO	OPS	\$ 20,854	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 20,854
	DS	OPS	\$ 2,409	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,409
	LF	OPS	\$ 275	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 275
	SROM	OPS	\$ 2,891	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,891
	TRIP	OPS	\$ 4,988	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 4,988
	DDR	CAP	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 22
	TRIP	CAP	\$ 399	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 399
LF	CAP	\$ 922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 922		
<b>\$ 13,184</b>			<b>\$ 53,307</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 66,491</b>	

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 423446-1		MTP Ref.: EC355							
Description: CFCR (SunRail) Phase II North		Managed by: FDOT							
		SIS Roll Forward Amendment							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 1	\$ -	\$ -	\$ -	\$ -		\$ 1
	TRIP	PE	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	DIH	ROW	\$ 66	\$ -	\$ -	\$ -	\$ -		\$ 66
	DIH	CEI	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DDR	CST	\$ 4,500	\$ -	\$ -	\$ -	\$ -		\$ 4,500
	DPTO	CST	\$ 31	\$ -	\$ -	\$ -	\$ -		\$ 31
	DS	CST	\$ 725	\$ -	\$ -	\$ -	\$ -		\$ 725
	FTA	CST	\$ 6,107	\$ -	\$ -	\$ -	\$ -		\$ 6,107
	NSTP	CST	\$ 1,431	\$ -	\$ -	\$ -	\$ -		\$ 1,431
SIBF	CST	\$ 328	\$ -	\$ -	\$ -	\$ -	\$ 328		
<b>\$ -</b>			<b>\$ 13,342</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,342</b>

FPN: 423446-9		MTP Ref.: EC356							
Description: CFCR (SunRail) Phase II South		Managed by: FDOT							
		SIS Roll Forward Amendment							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PE	\$ 38	\$ -	\$ -	\$ -	\$ -		\$ 38
	FRA	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	TRIP	PE	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	TRIP	ROW	\$ 23	\$ -	\$ -	\$ -	\$ -		\$ 23
	DDR	CEI	\$ 91	\$ -	\$ -	\$ -	\$ -		\$ 91
	DIH	CEI	\$ 7	\$ -	\$ -	\$ -	\$ -		\$ 7
	FRA	CEI	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	TRIP	CEI	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	DDR	CST	\$ 283	\$ -	\$ -	\$ -	\$ -		\$ 283
	DPTO	CST	\$ 10,115	\$ -	\$ -	\$ -	\$ -		\$ 10,115
	DS	CST	\$ 206	\$ -	\$ -	\$ -	\$ -		\$ 206
	FRA	CST	\$ 2,967	\$ -	\$ -	\$ -	\$ -		\$ 2,967
TRIP	CST	\$ 3,315	\$ -	\$ -	\$ -	\$ -	\$ 3,315		
<b>\$ -</b>			<b>\$ 17,329</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,329</b>

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		LFB	OPS	\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
<b>\$ 5,000</b>				<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	OPS	\$ 14	\$ -	\$ -	\$ -	\$ -	Estimated Future Costs After FY 2027/28	\$ 14
		DFTA	OPS	\$ 8,269	\$ -	\$ -	\$ -	\$ -		\$ 8,269
		DIS	OPS	\$ 29	\$ -	\$ -	\$ -	\$ -		\$ 29
		DPTO	OPS	\$ 114	\$ -	\$ -	\$ -	\$ -		\$ 114
		DS	OPS	\$ 94	\$ -	\$ -	\$ -	\$ -		\$ 94
		FTA	OPS	\$ 280	\$ -	\$ -	\$ -	\$ -		\$ 280
		LF	OPS	\$ 282	\$ -	\$ -	\$ -	\$ -		\$ 282
		SROM	OPS	\$ 93	\$ -	\$ -	\$ -	\$ -		\$ 93
		STED	OPS	\$ 15	\$ -	\$ -	\$ -	\$ -		\$ 15
		TRIP	OPS	\$ 2,510	\$ -	\$ -	\$ -	\$ -		\$ 2,510
<b>\$ 11,554</b>				<b>\$ 11,698</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,252</b>

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DS	OPS	\$ 6	\$ -	\$ -	\$ -	\$ -		\$ 6
<b>\$ -</b>				<b>\$ 6</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6</b>

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 428456-1 Description: CFCR (SunRail) System In-House Overhead							MTP Ref.: EC363 Managed by: FDOT		
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Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	ADMIN	\$ 750	\$ 750	\$ 750	\$ -	\$ -		\$ 2,250
\$ 750			\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ 3,000

FPN: 435524-1 Description: CFCR (SunRail) Operations & Maintenance							MTP Ref.: 6001 Managed by: FDOT		
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Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 6,300	\$ -	\$ -	\$ -	\$ -		\$ 6,300
\$ 6,300			\$ 6,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,600

FPN: 436880-3 Description: CFCR (SunRail) Rail Revenue/Operational Improvement							MTP Ref.: EC398 Managed by: FDOT <i>SIS Roll Forward Amendment</i>		
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Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DPTO	OPS	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 1,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,010

Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 442065-1		MTP Ref.: EC454							
Description: CFCR (SunRail) Positive Train Control (PTC) Maintenance		Managed by: FDOT							
		SIS Roll Forward Amendment							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
	DFTA	OPS	\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
	DPTO	OPS	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
<b>\$ -</b>			<b>\$ 13,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,100</b>

FPN: 442566-1		MTP Ref.: EC456							
Description: CFCR (SunRail) Capital for State of Good Repair		Managed by: FDOT							
		SIS Roll Forward Amendment							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ 1,992	\$ -	\$ -	\$ -		\$ 1,992
	DPTO	CAP	\$ 10,615	\$ 5,464	\$ -	\$ -	\$ -		\$ 16,079
	DS	CAP	\$ -	\$ 4,594	\$ -	\$ -	\$ -		\$ 4,594
<b>\$ -</b>			<b>\$ 10,615</b>	<b>\$ 12,051</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,666</b>

FPN: 452177-1		MTP Ref.: EC592							
Description: CFCR (SunRail) Crossings And Safety Improvements (CRISI)		Managed by: FDOT							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	CAP	\$ 6,928	\$ -	\$ -	\$ -	\$ -		\$ 6,928
	<b>\$ -</b>			<b>\$ 6,928</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>



Section 13: Commuter Rail Projects

\*Funding is shown in \$1000s

FPN: 452190-1		MTP Ref.: EC598							
Description: CFCR (SunRail) 5-Year Program To Replace Culverts And Perform Video Inspection		Managed by: FDOT							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PE	\$ 264	\$ -	\$ -	\$ -	\$ -		\$ 264
	DPTO	CEI	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
	DPTO	CST	\$ 1,216	\$ -	\$ -	\$ -	\$ -		\$ 1,216
<b>\$ -</b>			<b>\$ 1,618</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,618</b>

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## Section 14: Planning Projects

Consistent with federal requirements and state statute, this section includes a summary of federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP).

# Appendix A: Abbreviations & Acronyms

## Federal Funding Codes

<b>AC</b>	Advanced construction funds for federally funded projects; combined with federal funding codes (i.e. ACBR, ACFP, ACNH, ACNP, ACSA, ACSS, ACSU)
<b>ARPA</b>	American Rescue Plan Act (federal stimulus funds)
<b>CAR</b>	Carbon Reduction Program (i.e. CARB, CARL, CARM, CARN, CARU)
<b>CM</b>	Congestion Mitigation funds
<b>CD</b>	Congressional Discretionary Funds (i.e. CD22, S125, S129, TGR)
<b>DFTA</b>	FHWA funds transferred to FTA
<b>DU</b>	FTA pass-through funds
<b>DUCA</b>	Federal CARES Act funding for COVID-19 issues
<b>EB</b>	Equity Bonus funds
<b>FAA</b>	Federal Aviation Administration funds
<b>FCO</b>	Federal Fixed Capital Outlay funds
<b>FEMA</b>	Federal Emergency Management Agency
<b>FTA</b>	Federal Transit Administration funds
<b>FTAT</b>	FHWA Transfer to FTA
<b>GFEV</b>	General Funds National Electric Vehicle Program
<b>GFNP</b>	General Surface NP Federal Relief funds
<b>GFSA</b>	General Surface Transportation Planning funds for any area
<b>GFSU</b>	General Surface Transportation Planning funds for urban areas >200,000 population
<b>HSID</b>	Intersection Crashes funds
<b>HSP</b>	Highway Safety Program funds
<b>NH</b>	National Highway System funds for principal arterials (i.e. NH, NHEX, NHPP, NHRE, ACNR)

<b>PL</b>	Federal planning funds
<b>RED</b>	Federal redistribution of funds
<b>RHH/RHP</b>	Federal Rail-Highway Crossing funds
<b>SA</b>	Surface Transportation Program Block Grant funds with no population restrictions
<b>SL</b>	Surface Transportation Program Block Grant funds for urban areas with a population under 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
<b>SR2S</b>	Federal Safe Routes to School – Infrastructure funds
<b>SR2T</b>	Federal Safe Routes to School – Transfer funds
<b>STIC</b>	FHWA State Transportation Innovation Council grant funds
<b>SU</b>	Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
<b>TALT</b>	Transportation Alternative funds – any area
<b>TALU</b>	Transportation Alternative funds – population >200,000
<b>TSM</b>	Transportation System Management funds

## State Funding Codes

<b>BN</b>	Intrastate ROW & Bridge bonds (i.e. BNBR, BNCA, BNDS, BNIR, BNPK)
<b>BRP</b>	Bridge Replacement funds (i.e. BRP, BRRP, BRRR, RBRP)
<b>BRRP</b>	Bridge Repair and Rehabilitation Program funds
<b>CIGP</b>	County Incentive Grant Program funds
<b>D</b>	Unrestricted State Primary funds
<b>DDR</b>	State District Dedicated Revenue funds
<b>DDRF</b>	State District Dedicated Revenue matching funds
<b>DEM</b>	State Environmental Mitigation funds

**DI** State Inter/Intrastate Highway funds (i.e. DI, DRA)

**DIH** State Designated In-House funds

**DIS** State funds for projects on Strategic Intermodal System (SIS) facilities

**DITS** State Intelligent Transportation System funds

**DPTO** State Public Transportation Office funds

**DS** State Primary funds for highways and public transit (i.e. DS, DSBH, DSBW)

**FCO** Fixed Capital Outlay

**FINC** I-4 Beyond the Ultimate financing Corporation funds

**GMR** State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities

**LF** Local funds used for federal/state funded projects (i.e. LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)

**NSTP** New Starts Transit Program

**PK** Florida's Turnpike Enterprise funding (i.e. PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)

**SIB1** State Infrastructure Bank funds

**SIWR** Senate Bill 2514A Strategic Intermodal System funds

**SR0M** SunRail Revenues for Operations and Maintenance

**STED** Strategic Economic Corridors funds

**TLWR** Senate Bill 2514A Trail Network funds

**TM** State maintenance funds for Central Florida Expressway Authority (i.e. TM05, TM11)

**TO** Toll Operations - Central Florida Expressway Authority system (i.e. TO11, TO05)

**TOBH** I-4 Managed Lanes Toll Operations

**TOBW, TMBW** Wekiva Pkwy. Toll Operations

**TRIP/TRWR** State Transportation Regional Incentive Program funds which require a 50% funding match from local agency/operator

**WKOC** 2012 SB1998-Repayment OOC Debt

### [Local Funding Codes](#)

**CIP** Capitol Improvement Program (Orange Co.)

**CRA** Community Redevelop Agency fund (City of Maitland, Orange Co., City of Winter Park, City of Winter Springs)

**Gas Tax** Local Option Gas Tax funds (Orange Co.)

**GF** Grant funding (federal/state/interlocal agreement; Osceola Co., City of Belle Isle, City of Maitland, City of St. Cloud)

**I-Drive CRA** International Drive Community Redevelop Agency fund (Orange Co.)

**IFT** Transportation Impact Fees (City of Orlando)

**Local/LFS** Local funding sources (City of Kissimmee, City of Longwood, Osceola Co., City of St. Cloud)

**PIF** Park Impact Fees (Orange Co.)

**RIF** Road Impact Fees (City of Maitland, Seminole Co.)

**Sales Tax** One-cent Sales Tax (City of Longwood Seminole County, City of Sanford)

**Stormwater** Stormwater Impact Fees (City of Sanford)

**TIF** Transportation Impact Fees (Orange County); Tax Incremental Financing (City of Orlando, City of Casselberry)

### [Project Phase Abbreviations](#)

**ADM** Administration

**CST** Construction -- highway project phase

**DSB** Design/build

**ENV** Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.

**INC** Incentive funds paid to contractors by FDOT for early project completion

**MNT** Maintenance  
**OPS** Operations  
**PD&E** Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects.  
**PE** Preliminary Engineering (design)  
**PLN** Planning  
**RCA** Roadway Conceptual Analysis (Orange Co.)  
**ROW** Right-of-Way Acquisition  
**RRU** Relocation of Railroad Utilities

### **Agency Abbreviations**

**CFX** Central Florida Expressway Authority  
**CFRTA** Central Florida Regional Transportation Authority (operates under the name LYNX)  
**ECFRPC** East Central Florida Regional Planning Council  
**FAA** Federal Aviation Administration  
**FDOT** Florida Department of Transportation  
**FHWA** Federal Highway Administration  
**FTA** Federal Transit Administration  
**FTE** Florida’s Turnpike Enterprise  
**GOAA** Greater Orlando Aviation Authority  
**RCID** Reedy Creek Improvement District

### **Miscellaneous Abbreviations**

**AA** Alternatives Analysis

**CMS** Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.

**CR** County Road

**DEIS** Draft Environmental Impact Statement

**FEIS** Final Environmental Impact Statement

**ETDM** Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage that was done previously in order to alleviate potential conflicts before a project goes into production

**HOV** High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

**IIJA** Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)

**ITS** Intelligent Transportation System - - a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions

**MTP** Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)

**OUATS** Orlando Urban Area Transportation Study model- - the formal transportation planning process/model for the Orlando Urban Area

**PPL** Prioritized Project List

**SIS** Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports.

# Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded phases. The Prioritized Project List shows which projects are next in line for federal and state funding.

The process of developing the FY 2027/28 – FY 2035/36 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 27, 2022, is discussed in the *How are projects prioritized?* section.

This list of projects was used by the Florida Department of Transportation in developing the FY 2023/24 – FY 2027/28 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:

<https://metroplanorlando.gov/plans/prioritized-project-list/>

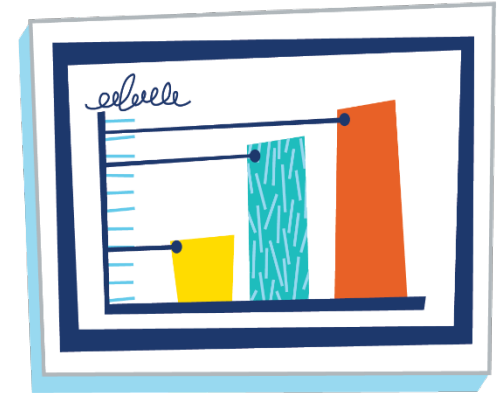


# Appendix C: System Performance Report

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

*This System Performance Report is organized as follows:*

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance



## Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

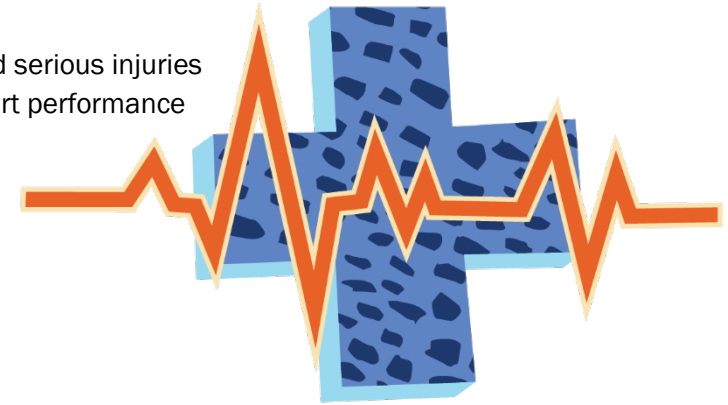
- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.



# Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

## Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

*MetroPlan Orlando agrees to plan and program projects so they contribute toward the accomplishment of the FDOT safety target of zero and has adopted the same vision-zero target for the MPO planning area.*

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. **Table C.1** presents FDOT’s statewide targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2023 Statewide Target	CY 2023 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando



FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established zero (0) as the only acceptable target for all five federal safety performance measures.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 8, 2023, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). The safety initiatives within this TIP are intended to contribute toward achieving these targets.

### Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

**Table C.2 | Baseline Safety Performance Measures (2017)**

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	2,685.6	300
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.3	1.28
Number of serious injuries	20,830	2,329
Rate of serious injures per 100 million vehicle miles traveled (VMT)	10.2	9.95
Number of non-motorized fatalities and serious injuries	3,253	348

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2016 through 2020. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2016	2017	2018	2019	2020	2021
Number of Fatalities	268	300	284	292	250	281
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.19	1.28	1.19	1.19	1.21	1.366
Number of Serious Injuries	2,931	2,329	2,040	1,855	1,400	1,656
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	13.05	9.95	8.55	7.59	7.85	9.39
Number of Non-motorized Fatalities and Serious Injuries	419	348	348	344	305	362
Vehicle Miles Traveled	22,461,314,520	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

## FDOT Safety Planning and Programming

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

## Florida's Highways Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at zero (0) for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022 and is available at: [https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/safety/11a-safetyengineering/fhwa-reports-plans/2022-hsip-implementation-plan\\_august-2022\\_final.pdf?sfvrsn=4bf94921\\_2](https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/safety/11a-safetyengineering/fhwa-reports-plans/2022-hsip-implementation-plan_august-2022_final.pdf?sfvrsn=4bf94921_2).

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.



Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

## Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five (5) to ten (10) years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## Safety Investments in the TIP

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section 9 in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals, including safety, using a prioritization and project selection process established in the 2045 MTP. MetroPlan Orlando has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Traffic signal and pedestrian crossing time improvements.
- Additional roadway lighting along roadways and at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities.

These projects, as well as other safety-related projects are included in Section 7 (Traffic Operations and Safety). In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.



# Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

*For the pavement measures, five pavement metrics are used to assess condition:*

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

## Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.4** presents the statewide and MetroPlan Orlando targets.

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%	5.0%

Source: FDOT, February 2023

For comparative purposes, the statewide baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition;
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition; and
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida’s bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.



In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

## Bridge and Pavement Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

***The TIP will fund an estimated \$41 million for bridges and \$399 million for resurfacing from FY 2023/24 through FY 2027/28.***

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



# System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

## *National Highway Performance Program (NHPP)*

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

## *National Highway Freight Program (NHFP)*

3. Truck Travel Time Reliability index (TTTR);

## *Congestion Mitigation and Air Quality Improvement Program (CMAQ)*

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. MPOs must establish four-year targets for all three performance measures.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT’s statewide system performance and freight targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.5** presents the statewide and MetroPlan Orlando targets.

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00	2.00

Source: FDOT

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA’s assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida’s performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating

which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

## System Performance and Freight Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. MetroPlan Orlando includes reliability and system performance measures in its project selection and prioritization criteria. Criteria considered include changes in travel time reliability for car, trucks and commercial vehicles, solving existing freight/truck bottlenecks, cost of congestion, and relative change in future congested speeds. These criteria and others are detailed in MetroPlan Orlando's adopted Prioritized Project List.

The focus of MetroPlan Orlando's investments support goods movement and address system performance and reliability includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

***The TIP will fund an estimated \$2.6 billion in system performance, capacity and reliability improvement projects from FY 2023/24 through FY 2027/28.***

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

# Transit Asset Management Measures

## Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities.

**Table C.6** identifies the TAM performance measures.



Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

## Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCRC); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2023 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	0%	0%
	Bus	35.29%	30.45%
	Cutaway	12.26%	58.71%
	Demand Response Van	0%	100%
	Vanpool Van	46.94%	81.63%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	62.50%	87.50%
	Trucks and other Rubber Tire Vehicles	75.96%	79.81%
	Other Systems	N/A	N/A
<b>Infrastructure</b>			
% of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2023

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2023 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives	0%	0%
	Coach Cars	0%	0%
	Cab Cars	0%	0%
<b>Equipment <sup>1</sup></b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue / Service Automobile	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Maintenance Equipment	-	-
	Etc.	-	-
<b>Infrastructure</b>			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	1.5%-2%	3%
	Power & Signal Elements	1.5%-2%	3%
	Track elements	1.5%-2%	3%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance Facility (VSMF) and OCC	0%	0%
	Parking Structures Maintenance Facility (VSLMF)	0%	0%
	Passenger Facilities Stations	0%	0%
	Shelter Park and Ride Lots	0%	0%

Source: SunRail TAM Plan, 2023

## Transit Asset Management Investments in the TIP

MetroPlan Orlando’s TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP and region’s Transit Development Plan. *The investments addressing transit state of good repair are included in Section 12 of the TIP (Transit & Transportation Disadvantaged Projects).* Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO’s goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando’s planning area. MetroPlan Orlando’s goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

# Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in the MTP/LRTP and TIP updates.

## Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando planning area: LYNX and SunRail. Of these, LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2022.





Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Target	Events Per 100K
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route)	0	0
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route 0.59 LYMMO 1.1 Paratransit 0.9 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.69 LYMMO 0.73 Paratransit 0.07 NeighborLink 0 Vanpool 0
Preventable Accident per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route 0.56 LYMMO 1.13 Paratransit 0.1 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.48 LYMMO 0.36 Paratransit 0.04 NeighborLink 0 Vanpool 0
System Reliability	Mean distance between major mechanical failures Bus-Road (fixed route service)	14,369	8,471

Source: LYNX, 2023

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. *On February 8, 2023, MetroPlan Orlando agreed to support LYNX’s transit safety targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets.

## Transit Safety Investments in the TIP

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. The focus of MetroPlan Orlando’s investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO’s goals, including transit safety and accessibility. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region’s transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Section 7 (Transportation Systems Management & Operations Projects), Section 9 (Bicycle & Pedestrian Projects), Section 12 (Transit & Transportation Disadvantaged Projects), and Section 13 (Commuter Rail Projects) of the TIP.



# Looking Forward

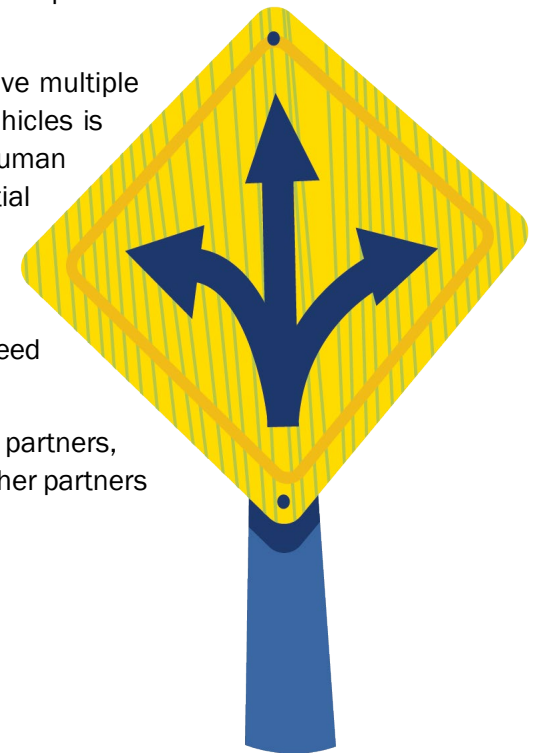
The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years – will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process. In particular, the region's progress toward its annual safety and transit asset management targets, as well as the bridge/pavement and system reliability targets for the first federal performance period ending in 2021, is influenced by past and current investment strategies.

The disruptions experienced by the region's transportation system and economy due to the pandemic provides an opportunity for a deeper understanding of how significant external events could impact system performance in the region. MetroPlan Orlando will continue to collect and review available real-time data to help understand the transportation impacts of the pandemic and rebound, which will assist with preparedness for future disruptions.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance. It will be important to understand how travel choices will evolve after the global pandemic to help inform future performance and needs analyses.

Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

Because transportation system performance reflects the cumulative impacts of decisions by multiple partners, MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.



# Appendix D: Board Resolutions

This appendix of the TIP includes a list of signed MetroPlan Orlando Board Resolution documents approving Amendments to the FY 2023/24 – FY 2027/28 Transportation Improvement Program.





# Amendment to the FY 2023/24 – 2027/28 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #453340-1: 10<sup>th</sup> Street Complete Streets Project Phase 1 – Funding consists of \$1,200,000 in TIGR funds for PD&E in FY 2023/24; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2023/24 – FY 2027/28 TIP be approved as requested.

### CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Mayra Uribe, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:  
13<sup>th</sup> day of September 2023**

ATTEST:

Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary



## Amendment to the FY 2023/24 – 2027/28 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- Incorporating projects with funding that rolled forward from a prior year into the FY 2023/24 – FY 2027/28 TIP, as described in the attached information, to ensure that the TIP is consistent with FDOT's FY 2023/24 – FY 2027/28 Adopted Five Year Work Program; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2023/24 – FY 2027/28 TIP be approved as requested.

### CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Mayra Uribe, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:  
13<sup>th</sup> day of September 2023**

ATTEST:

Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary



**metroplan orlando**  
A REGIONAL TRANSPORTATION PARTNERSHIP

**CERTIFICATION**

**APPROVED BY  
METROPLAN ORLANDO**  
*L. Smith 2/14/2024*

**STATE OF FLORIDA**

**§**

**COUNTY OF ORANGE**

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No.24-01 approved in a regular meeting of the MetroPlan Orlando Board on February 14, 2024. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 14<sup>th</sup> day of February 2024.

By:

*Lisa Smith*

\_\_\_\_\_  
Lisa Smith, Sr. Board Services Coordinator  
Board Services and Recording Secretary







APPROVED BY  
METROPLAN ORLANDO  
*L. Smith 2/14/2024*

**RESOLUTION NO. 24-01**

**SUBJECT:  
Amendment to the FY 2023/24 – FY 2027/28  
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Metropolitan Planning Area consisting of Orange, Osceola, and Seminole Counties, including the regional Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #453202-1: Apopka Trails Connection from Orange County to Lake County – Funding is in FY 2023/24 and consists of \$1,000,000 in GR24 funds for PD&E, \$1,000,000 in GR24 funds for PE, and \$8,000,000 in LF for PE;
- FM #431456-1: SR 400 (I-4) from West of CR 32 to East of CR 522 (Osceola Parkway) – Funding is in FY 2023/24 and consists of \$90,369 in DIH funds, \$707 in DS funds, and \$13,250,000 in MFF funds for PE, \$24,608,849 in ACNP funds, \$10,000 in DIH funds, and \$71,310,514 in MFF funds for ROW;
- FM #431456-2: SR 400 (I-4) from Osceola County Line to East of SR 536 – Funding consists of \$250,000 in DIH funds and \$224,020,088 in MFF funds for DSB in FY 2023/24; and

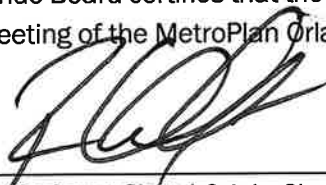
WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2023/24 – FY 2027/28 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14<sup>th</sup> day of February, 2024.

Certificate

The undersigned duly qualified as Chair of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

  
for Commissioner Cheryl Grieb, Chair

Attest:

  
Lisa Smith, Senior Board Services Coordinator  
and Recording Secretary



metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

APPROVED BY  
METROPLAN ORLANDO  
L. Smith 3/13/2024

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No.24-04 approved in a regular meeting of the MetroPlan Orlando Board on March 13, 2024. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 13<sup>th</sup> day of March 2024.

By:

*Lisa Smith*

\_\_\_\_\_  
Lisa Smith, Sr. Board Services Coordinator  
Board Services and Recording Secretary





APPROVED BY  
METROPLAN ORLANDO 3/13/2024

**Amendment to the FY 2023/24 – 2027/28  
Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requesting amendments are described as follows:

- FM #445299-1: SR535 from N. of SR 530/US 192 to S. of International Dr. – Funding is in FY 2023/24 for CST and consists of \$5,898,171 in ACNR funds, \$2,467,959 in DDR, \$267,987 in LF funds, \$3,817,865 in SA funds, and \$10,280 in DIH funds; and

**WHEREAS**, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2023/24 – FY 2027/28 TIP be approved as requested.

**CERTIFICATE**

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:  
13<sup>th</sup> day of March 2024**

ATTEST:

Lisa Smith  
Sr. Board Services Coordinator & Recording Secretary



# Appendix E: FDOT Roll Forward Report

This appendix of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in the FY 2022/23 – FY 2026/27 TIP and had funds that were originally programmed in FY 2022/23 which were not committed by the end of the state fiscal year on June 30, 2023. As a result, these uncommitted funds automatically rolled forward from FY 2022/23 to FY 2023/24 in FDOT's FY 2023/24 - 2027/28 Adopted Five-Year Work Program that was released after July 1, 2023. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2023/24 - 2027/28 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 13, 2023. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in Section 4 through Section 14 of the TIP. The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:431081 1		PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 13.170MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	29,202	0	0	0	0	0	0	29,202	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	1,039	0	0	0	0	0	0	1,039	
DDR	1,613,448	0	0	0	0	0	0	1,613,448	
DIH	318,687	43	0	0	0	0	0	318,730	
<b>TOTAL 431081 1</b>	<b>1,962,376</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,962,419</b>	
ITEM NUMBER:431163 1									
PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD									
DISTRICT:05									
COUNTY:ORANGE									
ROADWAY ID:75330000									
PROJECT LENGTH: 2.132MI									
TYPE OF WORK:NEW ROAD CONSTRUCTION									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	802	2,198	0	0	0	0	0	3,000	
PKYI	127,831	0	0	0	0	0	0	127,831	
<b>TOTAL 431163 1</b>	<b>128,633</b>	<b>2,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,831</b>	
ITEM NUMBER:431163 3									
PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH									
DISTRICT:05									
COUNTY:ORANGE									
ROADWAY ID:75330000									
PROJECT LENGTH: 2.958MI									
TYPE OF WORK:NEW ROAD CONSTRUCTION									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	707	2,293	0	0	0	0	0	3,000	
<b>TOTAL 431163 3</b>	<b>707</b>	<b>2,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	
ITEM NUMBER:431163 4									
PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42									
DISTRICT:05									
COUNTY:ORANGE									
ROADWAY ID:75350000									
PROJECT LENGTH: .856MI									
TYPE OF WORK:NEW ROAD CONSTRUCTION									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	431	2,569	0	0	0	0	0	3,000	
<b>TOTAL 431163 4</b>	<b>431</b>	<b>2,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	
<b>TOTAL PROJECT:</b>	<b>2,092,147</b>	<b>7,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,099,250</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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METROPLAN ORLANDO

HIGHWAYS  
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ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,265,755		0	0	0		0	5,265,755
DIH	145,464	4,309		0	0		0	149,773
DS	86,413		0	0	0		0	86,413
LF	515,051		0	0	0		0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000		0	0	0		0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	0	58,230,686		0	58,230,686
DIH	0		0	0	56,150		0	56,150
DS	0		0	0	4,970,671		0	4,970,671
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000		0	0		0	500,000
<b>TOTAL 239203 7</b>	<b>9,458,683</b>	<b>504,309</b>	<b>0</b>	<b>0</b>	<b>63,257,507</b>		<b>0</b>	<b>73,220,499</b>

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,479		0	0	0		0	3,846,479
DIH	103,506	619		0	0		0	104,125
DS	29,211		0	0	0		0	29,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0		0	0	61,556,684	0	61,556,684
DIH	0	0		0	0	57,950	0	57,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000		0	0		0	400,000
<b>TOTAL 239203 8</b>	<b>3,979,196</b>	<b>400,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,614,634</b>	<b>0</b>	<b>65,994,449</b>
<b>TOTAL PROJECT:</b>	<b>13,437,879</b>	<b>904,928</b>	<b>0</b>	<b>0</b>	<b>63,257,507</b>	<b>61,614,634</b>	<b>0</b>	<b>139,214,948</b>

ITEM NUMBER:239535 3 PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75050000 PROJECT LENGTH: 2.560MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528		0	0	0		0	1,143,528
DIH	376,144	3,906		0	0		0	380,050
DS	1,588,313		0	0	0		0	1,588,313
PKYI	9,865		0	0	0		0	9,865
TOP	2,100,000		0	0	0		0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539		0	0	0		0	614,539
DIH	467,908		0	0	0		0	467,908

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DS	12,863,491	0	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	2,254,485	0	0	0	0	0	0	0	2,254,485
SA	302,136	0	0	0	0	0	0	0	302,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	2,499,426	0	0	0	0	0	0	0	2,499,426
DDR	7,960,634	0	0	0	0	0	0	0	7,960,634
DS	5,934,163	0	0	0	0	0	0	0	5,934,163
EB	699,183	0	0	0	0	0	0	0	699,183
LF	463,121	0	0	0	0	0	0	0	463,121
LFP	9,091,530	0	0	0	0	0	0	0	9,091,530
PKYI	30,257	0	0	0	0	0	0	0	30,257
SA	20,385,361	0	0	0	0	0	0	0	20,385,361
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	289,500	0	0	0	0	0	0	0	289,500
<b>TOTAL 239535 3</b>	<b>69,073,584</b>	<b>3,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,077,490</b>

ITEM NUMBER:239535 5 PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75050000 PROJECT LENGTH: .445MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,246	0	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,502	0	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	0	464,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,776,469	0	0	0	0	0	0	9,776,469
DIH	730,083	3,210	0	0	0	0	0	733,293
DS	5,620,638	0	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	0	19,212
<b>TOTAL 239535 5</b>	<b>16,658,447</b>	<b>3,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,661,657</b>
<b>TOTAL PROJECT:</b>	<b>85,732,031</b>	<b>7,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,739,147</b>

ITEM NUMBER:242484 3 PROJECT DESCRIPTION:I-4 FROM S OF SR 435 TO S OF US 441/OBT \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75280000 PROJECT LENGTH: 5.246MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,703	0	0	0	0	0	0	2,703
DIH	100,891	8,365	0	0	0	0	0	109,256
DS	5,668	0	0	0	0	0	0	5,668
NH	5,598,846	0	0	0	0	0	0	5,598,846
NHAC	1,426,187	0	0	0	0	0	0	1,426,187
NHPP	2,623,742	0	0	0	0	0	0	2,623,742
PKYI	26,574	0	0	0	0	0	0	26,574
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	1,563,496	0	0	0	0	0	0	1,563,496
<b>TOTAL 242484 3</b>	<b>11,348,107</b>	<b>8,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,356,472</b>

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ITEM NUMBER:242484 4  
 DISTRICT:05  
 ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.  
 COUNTY:ORANGE  
 PROJECT LENGTH: 4.070MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	543,536		0	0	0	0	0	543,536
DIH	214,394	78,685	0	0	0	0	0	293,079
DS	19,537	0	0	0	0	0	0	19,537
LF	107,454	0	0	0	0	0	0	107,454
NH	7,141,750	0	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	0	1,887,745
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,637	0	0	0	0	0	0	929,637
DI	1,011,000	0	0	0	0	0	0	1,011,000
DS	290,000	0	0	0	0	0	0	290,000
GMR	4,065,999	0	0	0	0	0	0	4,065,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	356,365	0	0	0	0	0	0	356,365
<b>TOTAL 242484 4</b>	<b>21,155,888</b>	<b>78,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,234,573</b>

ITEM NUMBER:242484 8  
 DISTRICT:05  
 ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528  
 COUNTY:ORANGE  
 PROJECT LENGTH: 5.650MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	5,353,000	7,878,000	13,231,000
DDR	394,652	0	0	0	0	0	0	394,652
DI	354,887	0	0	0	0	0	0	354,887
DIH	926,073	151,221	0	0	0	0	0	1,077,294
DS	64,202	0	0	0	0	0	0	64,202
NHPP	20,353,682	0	0	0	0	0	0	20,353,682
PKYI	1,835	0	0	0	0	0	0	1,835
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,642,953	22,606,985	47,739,105	314,800	0	0	58,000,000	143,303,843
ACSA	60,134	0	0	0	0	0	0	60,134
BNIR	77,895,737	10,000,000	36,168,705	2,861,000	0	0	0	126,925,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,646	0	0	0	0	0	0	38,375,646
DI	2,861,781	0	0	0	0	0	0	2,861,781
DIH	28,984	56,633	0	0	0	0	0	85,617
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	145,104,141	49,905,533	0	0	0	0	0	195,009,674
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,087,710	0	0	0	0	0	0	9,087,710
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	272,500	0	0	0	0	0	772,500
DDR	727,500	0	0	0	0	0	0	727,500
DS	167,388	0	0	0	0	0	0	167,388
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	761	0	0	0	0	0	0	0	761
<b>TOTAL 242484 8</b>	<b>344,771,686</b>	<b>82,992,872</b>	<b>83,907,810</b>	<b>3,175,800</b>	<b>0</b>	<b>5,353,000</b>	<b>65,878,000</b>	<b>586,079,168</b>	
<b>TOTAL PROJECT:</b>	<b>377,275,681</b>	<b>83,079,922</b>	<b>83,907,810</b>	<b>3,175,800</b>	<b>0</b>	<b>5,353,000</b>	<b>65,878,000</b>	<b>618,670,213</b>	

ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75002000 PROJECT LENGTH: .369MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	7,578	0	0	0	0	0	88,312
DS	218,950	0	0	0	0	0	0	218,950
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,813,730	0	0	0	0	0	0	1,813,730
LF	2,398,015	176,340	0	0	0	0	0	2,574,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	149,386	0	0	0	0	0	0	149,386
CM	301,950	0	0	0	0	0	0	301,950
DDR	4,488,172	4,251,906	0	0	0	0	0	8,740,078
DIH	151,150	7,870	0	0	0	0	0	159,020
DS	2,205,021	1,948,092	0	0	0	0	0	4,153,113
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,627,383	0	0	0	0	0	0	4,627,383
TIMP	907,966	0	0	0	0	0	0	907,966
<b>TOTAL 407143 4</b>	<b>19,667,614</b>	<b>6,391,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,059,400</b>

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002	0	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,879,944	0	0	0	0	0	0	2,879,944
DER	7,978	0	0	0	0	0	0	7,978
DS	199,185	0	0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,905,363	0	0	0	0	0	0	38,905,363
DER	57,595	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	48,442
DS	1,365,425	0	0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
<b>TOTAL 407143 5</b>	<b>51,220,556</b>	<b>71,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,292,176</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:75002000 PROJECT LENGTH: 2.066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	6,433	0	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286	0	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,570,923	0	0	0	0	0	0	6,570,923
DDR	18,191,062	0	0	0	0	0	0	18,191,062
DER	85,719	0	0	0	0	0	0	85,719
DIH	114,721	10,619	0	0	0	0	0	125,340
DS	535,688	0	0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
<b>TOTAL 407143 6</b>	<b>29,802,267</b>	<b>21,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,823,737</b>
<b>TOTAL PROJECT:</b>	<b>100,690,437</b>	<b>6,484,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,175,313</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY ACTIVITIES								
ROADWAY ID:75280000 PROJECT LENGTH: 24.673MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	118,345	15,269	0	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,614,440	19,146	0	0	0	0	0	5,633,586
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	0	49,523,785
NHPP	26,151,026	0	0	0	0	0	0	26,151,026
SA	11,320,659	4,943	0	0	0	0	0	11,325,602
SU	3,898,364	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	1,485,000
<b>TOTAL 408416 1</b>	<b>369,140,393</b>	<b>39,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369,179,751</b>
<b>TOTAL PROJECT:</b>	<b>369,140,393</b>	<b>39,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369,179,751</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:408429 2      PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE      *NON-SIS* DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS ROADWAY ID:75030000      PROJECT LENGTH: 2.096MI      LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	39,429	12,623	0	0	0	0	0	52,052
DS	13,088	0	0	0	0	0	0	13,088
LF	179,934	0	0	0	0	0	0	179,934
SU	3,027,434	288,967	0	0	0	0	0	3,316,401
TALU	2,407	23,262	0	0	0	0	0	25,669
<b>TOTAL 408429 2</b>	<b>3,262,292</b>	<b>324,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,587,144</b>
<b>TOTAL PROJECT:</b>	<b>3,262,292</b>	<b>324,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,587,144</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:422009 1      PROJECT DESCRIPTION:SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST      *NON-SIS* DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:RESURFACING ROADWAY ID:75250000      PROJECT LENGTH: 2.545MI      LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,420	0	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,152	4,188	0	0	0	0	0	42,340
DS	2,387,668	0	0	0	0	0	0	2,387,668
<b>TOTAL 422009 1</b>	<b>2,680,244</b>	<b>4,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,432</b>
<b>TOTAL PROJECT:</b>	<b>2,680,244</b>	<b>4,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,432</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:422010 1      PROJECT DESCRIPTION:SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE      *NON-SIS* DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:RESURFACING ROADWAY ID:75250001      PROJECT LENGTH: .289MI      LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,709	0	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,607	2,702	0	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	0	203,748
<b>TOTAL 422010 1</b>	<b>354,152</b>	<b>2,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,854</b>
<b>TOTAL PROJECT:</b>	<b>354,152</b>	<b>2,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,854</b>



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ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414		0	0	0	0	0	63,414
LFP	312,549		0	0	0	0	0	312,549
SA	420,395		0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406		0	0	0	0	0	899,406
DIH	230,077	642	0	0	0	0	0	230,719
DS	1,647,997		0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21		0	0	0	0	0	21
DIH	301		0	0	0	0	0	301
LF	3,554,000		0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	514,278		0	0	0	0	0	514,278
DIH	265,321		0	0	0	0	0	265,321
DS	474,136		0	0	0	0	0	474,136
REPE	8,220,878		0	0	0	0	0	8,220,878
SA	35,000	20,000	0	0	0	0	0	55,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690		0	0	0	0	0	31,690
<b>TOTAL 424217 1</b>	<b>16,669,463</b>	<b>20,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,690,105</b>
<b>TOTAL PROJECT:</b>	<b>16,669,463</b>	<b>20,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,690,105</b>

ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING  
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

ROADWAY ID:75003000 PROJECT LENGTH: 3.656MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	788,963		0	0	0	0	0	788,963
DIH	0	5,000	0	0	0	0	0	5,000
<b>TOTAL 424627 1</b>	<b>788,963</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>793,963</b>
<b>TOTAL PROJECT:</b>	<b>788,963</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>793,963</b>

ITEM NUMBER:428047 2 PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	26,945	0	0	0	0	0	26,945
SU	0	319,533	0	0	0	0	0	319,533
TALU	0	557,000	0	0	0	0	0	557,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
CARU	0	0	0	0	0	3,480,049	0	0	3,480,049
TALU	0	0	0	0	0	1,125,718	0	0	1,125,718
<b>TOTAL 428047 2</b>	<b>0</b>	<b>903,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,605,767</b>	<b>0</b>	<b>0</b>	<b>5,509,245</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>903,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,605,767</b>	<b>0</b>	<b>0</b>	<b>5,509,245</b>

ITEM NUMBER:428588 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS) \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
 ROADWAY ID:75200000 PROJECT LENGTH: 4.428MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	249	910	0	0	0	0	0	1,159	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIH	841	0	0	0	0	0	0	841	
FSSU	213,226	0	0	0	0	0	0	213,226	
LF	38,494	0	0	0	0	0	0	38,494	
SU	80,558	0	0	0	0	0	0	80,558	
<b>TOTAL 428588 1</b>	<b>333,368</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,278</b>	
<b>TOTAL PROJECT:</b>	<b>333,368</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,278</b>	

ITEM NUMBER:428877 1 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528 \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
 ROADWAY ID:75002000 PROJECT LENGTH: 1.230MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	245,417	0	0	0	0	0	0	245,417	
DS	6,780	0	0	0	0	0	0	6,780	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	304,135	0	0	0	0	0	0	304,135	
DIH	41,267	1,507	0	0	0	0	0	42,774	
DS	729,373	0	0	0	0	0	0	729,373	
<b>TOTAL 428877 1</b>	<b>1,326,972</b>	<b>1,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,328,479</b>	
<b>TOTAL PROJECT:</b>	<b>1,326,972</b>	<b>1,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,328,479</b>	

ITEM NUMBER:428934 1 PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
 ROADWAY ID:75080101 PROJECT LENGTH: .428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	95,647	0	0	0	0	0	0	95,647	
DIH	14,982	0	0	0	0	0	0	14,982	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	41,648	0	0	0	0	0	0	41,648	
DIH	19,392	1,559	0	0	0	0	0	20,951	
SA	271,204	0	0	0	0	0	0	271,204	
<b>TOTAL 428934 1</b>	<b>442,873</b>	<b>1,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444,432</b>	
<b>TOTAL PROJECT:</b>	<b>442,873</b>	<b>1,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444,432</b>	

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ITEM NUMBER:428952 1 PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:75037000 PROJECT LENGTH: 2.273MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34,753		0	0	0	0	0	34,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,315		0	0	0	0	0	125,315
DIH	24,179		361	0	0	0	0	24,540
DS	8,301		0	0	0	0	0	8,301
HSP	950,661		0	0	0	0	0	950,661
<b>TOTAL 428952 1</b>	<b>1,143,209</b>		<b>361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,143,570</b>
<b>TOTAL PROJECT:</b>	<b>1,143,209</b>		<b>361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,143,570</b>

ITEM NUMBER:429243 1 PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING  
ROADWAY ID:75280000 PROJECT LENGTH: .966MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	599,323		0	0	0	0	0	599,323
DIH	12,420		2,855	0	0	0	0	15,275
<b>TOTAL 429243 1</b>	<b>611,743</b>		<b>2,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>614,598</b>
<b>TOTAL PROJECT:</b>	<b>611,743</b>		<b>2,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>614,598</b>

ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,797		785	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418		0	0	0	0	0	3,900,418
<b>TOTAL 430225 2</b>	<b>3,902,215</b>		<b>785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,903,000</b>

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,747		17,487	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417		0	0	0	0	0	4,417
LF	101		0	0	0	0	0	101
SU	3,690,388		5,882,922	0	0	0	0	9,273,320

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TALT	1,554,252	0	0	0	0	0	0	1,554,252
TALU	16,368	2,758,686	0	0	0	0	0	2,775,054
<b>TOTAL 430225 4</b>	<b>5,267,283</b>	<b>8,359,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,626,378</b>

ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	518	18,592	0	0	0	0	0	19,110
SU	816	499	0	0	0	0	0	1,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,756,623	0	0	0	0	0	0	1,756,623
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	2,582,450	5,582,922	0	0	0	0	0	8,165,372
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	2,307,966	0	0	0	0	0	3,888,577
<b>TOTAL 430225 5</b>	<b>8,700,592</b>	<b>7,909,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,610,571</b>
<b>TOTAL PROJECT:</b>	<b>17,870,090</b>	<b>16,269,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,139,949</b>

ITEM NUMBER:432402 2 PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
 ROADWAY ID:75020000 PROJECT LENGTH: 2.788MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,505	0	0	0	0	0	0	51,505
DS	537,767	0	0	0	0	0	0	537,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,280,304	0	0	0	0	0	0	4,280,304
DER	6,227	0	0	0	0	0	0	6,227
DIH	59,645	4,687	0	0	0	0	0	64,332
DS	464,920	0	0	0	0	0	0	464,920
<b>TOTAL 432402 2</b>	<b>5,400,368</b>	<b>4,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,405,055</b>
<b>TOTAL PROJECT:</b>	<b>5,400,368</b>	<b>4,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,405,055</b>

ITEM NUMBER:432453 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 528 TO W OF SR 435 \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
 ROADWAY ID:75280000 PROJECT LENGTH: 3.231MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	381,633	0	0	0	0	0	0	381,633
PKYI	5,834	0	0	0	0	0	0	5,834
SA	10,716	0	0	0	0	0	0	10,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,499	0	0	0	0	0	0	290,499
DIH	1,567	9,920	0	0	0	0	0	11,487
DS	2,053	0	0	0	0	0	0	2,053
NHPP	4,413,892	0	0	0	0	0	0	4,413,892

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PKYR	285,945	0	0	0	0	0	0	285,945
<b>TOTAL 432453 1</b>	<b>5,392,139</b>	<b>9,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,402,059</b>
<b>TOTAL PROJECT:</b>	<b>5,392,139</b>	<b>9,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,402,059</b>

ITEM NUMBER:433607 1 PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT  
 ROADWAY ID:75060000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,861,405	0	0	0	0	0	0	11,861,405
DIH	160,198	513	0	0	0	0	0	160,711
DS	548,344	0	0	0	0	0	0	548,344
<b>TOTAL 433607 1</b>	<b>13,610,329</b>	<b>3,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,614,029</b>
<b>TOTAL PROJECT:</b>	<b>13,610,329</b>	<b>3,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,614,029</b>

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:UTILITY CONTRACTS  
 ROADWAY ID:75006000 PROJECT LENGTH: 1.095MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,667	4,340	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,371,396	0	0	0	0	0	0	15,371,396
DS	310,026	0	0	0	0	0	0	310,026
<b>TOTAL 433788 1</b>	<b>15,695,089</b>	<b>4,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,699,429</b>
<b>TOTAL PROJECT:</b>	<b>15,695,089</b>	<b>4,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,699,429</b>

ITEM NUMBER:434419 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,369	0	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	0	42,926

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	629,919	0	0	0	0	0	0	629,919
DIH	4,901	42,014	0	0	0	0	0	46,915

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DS	36,512	0	0	0	0	0	0	36,512
<b>TOTAL 434419 1</b>	<b>716,627</b>	<b>42,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>758,641</b>
<b>TOTAL PROJECT:</b>	<b>716,627</b>	<b>42,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>758,641</b>

ITEM NUMBER:434426 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD )FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SKID HAZARD OVERLAY  
 ROADWAY ID:75002000 PROJECT LENGTH: 1.334MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,547	0	0	0	0	0	0	10,547
DIH	37,964	4,325	0	0	0	0	0	42,289
DS	72,286	0	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	0	302,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,586	0	0	0	0	0	0	130,586
DIH	22,839	9,838	0	0	0	0	0	32,677
DS	58,005	0	0	0	0	0	0	58,005
HSP	2,110,886	0	0	0	0	0	0	2,110,886
SA	150,147	0	0	0	0	0	0	150,147
<b>TOTAL 434426 1</b>	<b>2,895,887</b>	<b>14,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,910,050</b>
<b>TOTAL PROJECT:</b>	<b>2,895,887</b>	<b>14,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,910,050</b>

ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS  
 ROADWAY ID:75280000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
<b>TOTAL 434783 1</b>	<b>50,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>
<b>TOTAL PROJECT:</b>	<b>50,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>

ITEM NUMBER:435435 1 PROJECT DESCRIPTION:SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441) FROM SHADER RD TO TROT RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:75020000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	20,500	0	0	0	0	0	0	20,500
DIH	12,077	4,863	0	0	0	0	0	16,940
DS	313,701	0	0	0	0	0	0	313,701
<b>TOTAL 435435 1</b>	<b>346,278</b>	<b>4,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,141</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING								
ROADWAY ID:75020000 PROJECT LENGTH: 2.742MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200		0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
<b>TOTAL 435435 2</b>	<b>354,270</b>	<b>65,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,728</b>
<b>TOTAL PROJECT:</b>	<b>700,548</b>	<b>70,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770,869</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435526 1 PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT								
ROADWAY ID:75037000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,514	0	0	0	0	0	0	2,514
SU	540	0	0	0	0	0	0	540
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	213,426	0	0	0	0	0	0	213,426
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	287,093	0	0	0	0	0	0	287,093
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
LF	1,013,686	0	0	0	0	0	0	1,013,686
SU	565,000	1,000	0	0	0	0	0	566,000
<b>TOTAL 435526 1</b>	<b>2,082,259</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,083,259</b>
<b>TOTAL PROJECT:</b>	<b>2,082,259</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,083,259</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435733 1 PROJECT DESCRIPTION:SR 527 FROM PRINCE STREET TO MANDALAY ROAD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION								
ROADWAY ID:75040000 PROJECT LENGTH: 2.367MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,205,686	0	0	0	0	0	0	1,205,686
DIH	34,678	15,863	0	0	0	0	0	50,541
DS	22,047	0	0	0	0	0	0	22,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	315,926	0	0	0	0	0	0	315,926
DIH	54,875	2,547	0	0	0	0	0	57,422
DS	88,718	0	0	0	0	0	0	88,718
SA	4,207,605	0	0	0	0	0	0	4,207,605
<b>TOTAL 435733 1</b>	<b>5,929,535</b>	<b>18,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,947,945</b>
<b>TOTAL PROJECT:</b>	<b>5,929,535</b>	<b>18,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,947,945</b>

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ITEM NUMBER:436405 1	PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE						*SIS*
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:75280000	PROJECT LENGTH: .300MI						LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,660	4,340	0	0	0	0	0	10,000
DS	82,353	0	0	0	0	0	0	82,353
<b>TOTAL 436405 1</b>	<b>88,013</b>	<b>4,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,353</b>
<b>TOTAL PROJECT:</b>	<b>88,013</b>	<b>4,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,353</b>

ITEM NUMBER:437330 1	PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST						*NON-SIS*
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING
ROADWAY ID:75040000	PROJECT LENGTH: 2.278MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,207	0	0	0	0	0	0	1,207
DDR	1,067,802	0	0	0	0	0	0	1,067,802
DIH	63,330	1,931	0	0	0	0	0	65,261
DS	13,859	0	0	0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	176,152	0	0	0	0	0	0	176,152
DIH	85,638	26,918	0	0	0	0	0	112,556
DS	2,652,074	0	0	0	0	0	0	2,652,074
LF	189,662	0	0	0	0	0	0	189,662
SU	356,438	0	0	0	0	0	0	356,438
<b>TOTAL 437330 1</b>	<b>4,606,162</b>	<b>28,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,635,011</b>
<b>TOTAL PROJECT:</b>	<b>4,606,162</b>	<b>28,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,635,011</b>

ITEM NUMBER:437331 1	PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD						*NON-SIS*
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING
ROADWAY ID:75020000	PROJECT LENGTH: 3.050MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	627,815	0	0	0	0	0	0	627,815
DIH	52,005	4,715	0	0	0	0	0	56,720
DS	11,523	0	0	0	0	0	0	11,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,170	0	0	0	0	0	0	5,170
DIH	17,096	2,904	0	0	0	0	0	20,000
DS	4,017,693	0	0	0	0	0	0	4,017,693
<b>TOTAL 437331 1</b>	<b>4,732,911</b>	<b>7,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,740,530</b>
<b>TOTAL PROJECT:</b>	<b>4,732,911</b>	<b>7,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,740,530</b>



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ITEM NUMBER:437338 1 PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75020000 PROJECT LENGTH: 1.887MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609		0	0	0	0	0	1,609
DDR	876,020		0	0	0	0	0	876,020
DIH		3,547	0	0	0	0	0	55,281
DS	17,998		0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,344,012		0	0	0	0	0	5,344,012
DIH		39,215	5,911	0	0	0	0	45,126
DS	473,763		0	0	0	0	0	473,763
<b>TOTAL 437338 1</b>	<b>6,804,351</b>	<b>9,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,813,809</b>
<b>TOTAL PROJECT:</b>	<b>6,804,351</b>	<b>9,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,813,809</b>

ITEM NUMBER:437493 2 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE  
ROADWAY ID:75330000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754		0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,387		0	0	0	0	0	62,387
DIH		303	824	0	0	0	0	1,127
<b>TOTAL 437493 2</b>	<b>106,444</b>	<b>824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,268</b>
<b>TOTAL PROJECT:</b>	<b>106,444</b>	<b>824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,268</b>

ITEM NUMBER:437508 1 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:75040000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	90,241		0	0	0	0	0	90,241
SU	422,548		0	0	0	0	0	422,548
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,621		0	0	0	0	0	2,621
SU	218		0	0	0	0	0	218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	782,447	1,278,554	0	0	0	0	0	2,061,001
SU	22,894		0	0	0	0	0	22,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	2,926	17,064	0	0	0	0	0	19,990
<b>TOTAL 437508 1</b>	<b>1,323,895</b>	<b>1,295,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,619,513</b>
<b>TOTAL PROJECT:</b>	<b>1,323,895</b>	<b>1,295,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,619,513</b>

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ITEM NUMBER:437544 1 PROJECT DESCRIPTION:SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75200000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	742,781		0	0	0	0	0	742,781
DIH	45,056		0	0	0	0	0	45,056
DS	7,494		0	0	0	0	0	7,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,482,582		0	0	0	0	0	4,482,582
DIH	22,715	22,842	0	0	0	0	0	45,557
DS	70,614	0	0	0	0	0	0	70,614
<b>TOTAL 437544 1</b>	<b>5,371,242</b>	<b>22,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,394,084</b>
<b>TOTAL PROJECT:</b>	<b>5,371,242</b>	<b>22,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,394,084</b>

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
ROADWAY ID:75280000 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000		0	0	0	0	0	1,000,000
TRWR	750,000		0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	14,393,903		0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
<b>TOTAL 437555 1</b>	<b>16,143,903</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,893,903</b>
<b>TOTAL PROJECT:</b>	<b>16,143,903</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,893,903</b>

ITEM NUMBER:437597 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:75050000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	134,232		0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	20,116
<b>TOTAL 437597 1</b>	<b>148,018</b>	<b>6,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,348</b>
<b>TOTAL PROJECT:</b>	<b>148,018</b>	<b>6,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,348</b>

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ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:75200000 PROJECT LENGTH: 1.864MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	124,950	13,253	0	0	0	0	0	138,203
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,672	0	0	0	0	0	0	7,672
HSP	1,300,014	0	0	0	0	0	0	1,300,014
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	43,953	0	0	0	0	0	0	43,953
DDR	87,339	0	0	0	0	0	0	87,339
DIH	24,007	9,751	0	0	0	0	0	33,758
HSP	1,259,213	0	0	0	0	0	0	1,259,213
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	78,390	0	0	0	0	0	140,295
LF	1,778,686	22,864	0	0	0	0	0	1,801,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	67,049	7,230	0	0	0	0	0	74,279
ACSS	740,481	0	0	0	0	0	0	740,481
DDR	1,093,887	0	0	0	0	0	0	1,093,887
DIH	290,497	2,094	0	0	0	0	0	292,591
DS	250,888	0	0	0	0	0	0	250,888
GFSA	7,000	0	0	0	0	0	0	7,000
HSP	8,889,400	0	0	0	0	0	0	8,889,400
LF	32,022	0	0	0	0	0	0	32,022
<b>TOTAL 437634 1</b>	<b>16,594,176</b>	<b>133,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,727,758</b>
<b>TOTAL PROJECT:</b>	<b>16,594,176</b>	<b>133,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,727,758</b>

ITEM NUMBER:437739 1 PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK  
ROADWAY ID:75060000 PROJECT LENGTH: .421MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,859	0	0	0	0	0	0	189,859
DIH	20,363	6,314	0	0	0	0	0	26,677
<b>TOTAL 437739 1</b>	<b>210,222</b>	<b>6,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,536</b>
<b>TOTAL PROJECT:</b>	<b>210,222</b>	<b>6,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,536</b>

ITEM NUMBER:437872 1 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,201	0	0	0	0	0	0	18,201
DIH	3,733	8,267	0	0	0	0	0	12,000
<b>TOTAL 437872 1</b>	<b>21,934</b>	<b>8,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,201</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:437872 2 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION								
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	13,283	0	0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	91,573	0	0	0	0	0	0	91,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	782,058	0	0	0	0	0	0	782,058
DDR	9,824	0	0	0	0	0	0	9,824
DIH	20,474	5,384	0	0	0	0	0	25,858
DS	6,094	0	0	0	0	0	0	6,094
<b>TOTAL 437872 2</b>	<b>923,306</b>	<b>5,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>928,690</b>
<b>TOTAL PROJECT:</b>	<b>945,240</b>	<b>13,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>958,891</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:439133 1 PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNAL UPDATE								
ROADWAY ID:75080000 PROJECT LENGTH: .035MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,708	2,427	0	0	0	0	0	20,135
DS	346,219	0	0	0	0	0	0	346,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,218,019	0	0	0	0	0	0	1,218,019
DIH	60,153	22,621	0	0	0	0	0	82,774
DS	9,589	0	0	0	0	0	0	9,589
LF	144,937	0	0	0	0	0	0	144,937
<b>TOTAL 439133 1</b>	<b>1,796,625</b>	<b>25,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,821,673</b>
<b>TOTAL PROJECT:</b>	<b>1,796,625</b>	<b>25,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,821,673</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:439233 1 PROJECT DESCRIPTION:SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING								
ROADWAY ID:75140000 PROJECT LENGTH: 8.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	421,333	0	0	0	0	0	0	421,333
DIH	23,155	9,035	0	0	0	0	0	32,190
DS	25,227	0	0	0	0	0	0	25,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	993,151	0	0	0	0	0	0	993,151
DIH	14,727	3,187	0	0	0	0	0	17,914
DS	45,248	0	0	0	0	0	0	45,248
NHRE	3,844,556	0	0	0	0	0	0	3,844,556
SA	2,463,756	0	0	0	0	0	0	2,463,756
<b>TOTAL 439233 1</b>	<b>7,831,153</b>	<b>12,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,843,375</b>
<b>TOTAL PROJECT:</b>	<b>7,831,153</b>	<b>12,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,843,375</b>

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ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75050000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,368		0	0	0	0	0	285,368
DIH	35,872		0	0	0	0	0	35,872
DS	148,076		0	0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,446,528		0	0	0	0	0	1,446,528
DIH	62,105	7,338	0	0	0	0	0	69,443
DS	9,117	0	0	0	0	0	0	9,117
<b>TOTAL 439236 1</b>	<b>1,987,066</b>	<b>7,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,994,404</b>
<b>TOTAL PROJECT:</b>	<b>1,987,066</b>	<b>7,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,994,404</b>

ITEM NUMBER:439237 1 PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75035001 PROJECT LENGTH: .841MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	903		0	0	0	0	0	903
DDR	1,029,343		0	0	0	0	0	1,029,343
DIH	58,662	11,823	0	0	0	0	0	70,485
DS	189,984	0	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,749,914		0	0	0	0	0	3,749,914
DIH	49,958	3,499	0	0	0	0	0	53,457
DS	2,921,634	0	0	0	0	0	0	2,921,634
LF	463,571	0	0	0	0	0	0	463,571
<b>TOTAL 439237 1</b>	<b>8,463,969</b>	<b>15,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,479,291</b>

ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75035001 PROJECT LENGTH: 1.843MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	566,749		0	0	0	0	0	566,749
DIH	26,192	20,141	0	0	0	0	0	46,333
DS	89,168	0	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,085,237		0	0	0	0	0	4,085,237
DIH	95,756	4,264	0	0	0	0	0	100,020
DS	914,196	0	0	0	0	0	0	914,196
<b>TOTAL 441146 1</b>	<b>5,777,298</b>	<b>24,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,801,703</b>
<b>TOTAL PROJECT:</b>	<b>14,241,267</b>	<b>39,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,280,994</b>

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ITEM NUMBER:439252 1 PROJECT DESCRIPTION:BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:75000035 PROJECT LENGTH: .060MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000,000		0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACBR	0	2,770,000	0	0	0	0	0	2,770,000
GFBR	0	1,000,000	0	0	0	0	0	1,000,000
GISA	0	766,104	0	0	0	0	0	766,104
LF	0	2,590,089	0	0	0	0	0	2,590,089
SU	0	2,750,000	0	0	0	0	0	2,750,000
<b>TOTAL 439252 1</b>	<b>1,000,000</b>	<b>9,876,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,876,193</b>
<b>TOTAL PROJECT:</b>	<b>1,000,000</b>	<b>9,876,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,876,193</b>

ITEM NUMBER:439276 1 PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:75011000 PROJECT LENGTH: .135MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,805		0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	579,713		0	0	0	0	0	579,713
DDR	185		0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	15,204
DS	1,440		0	0	0	0	0	1,440
<b>TOTAL 439276 1</b>	<b>665,669</b>	<b>7,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,462</b>
<b>TOTAL PROJECT:</b>	<b>665,669</b>	<b>7,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,462</b>

ITEM NUMBER:439679 1 PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:75010000 PROJECT LENGTH: .588MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,478	7,120	0	0	0	0	0	28,598
HSP	405,941	0	0	0	0	0	0	405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101,991		0	0	0	0	0	101,991
DIH	944		0	0	0	0	0	944
DS	1,163		0	0	0	0	0	1,163
HSP	773,813		0	0	0	0	0	773,813
<b>TOTAL 439679 1</b>	<b>1,305,330</b>	<b>7,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,312,450</b>
<b>TOTAL PROJECT:</b>	<b>1,305,330</b>	<b>7,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,312,450</b>

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ITEM NUMBER:439880 5 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING  
 ROADWAY ID:75270000 PROJECT LENGTH: 6.370MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,645		0	0	0		0	1,645
HSP	18,796		0	0	0		0	18,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	603,065		10,280	0	0		0	613,345
<b>TOTAL 439880 5</b>	<b>623,506</b>		<b>10,280</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>633,786</b>

ITEM NUMBER:439880 8 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING  
 ROADWAY ID:75010000 PROJECT LENGTH: 1.917MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,511		0	0	0		0	125,511
DIH	5,308		4,692	0	0		0	10,000
DS	2,569		0	0	0		0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,069		0	0	0		0	130,069
DIH	6,916		3,084	0	0		0	10,000
DS	29,836		0	0	0		0	29,836
<b>TOTAL 439880 8</b>	<b>300,209</b>		<b>7,776</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>307,985</b>
<b>TOTAL PROJECT:</b>	<b>923,715</b>		<b>18,056</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>941,771</b>

ITEM NUMBER:440970 1 PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:75020000 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484		1,516	0	0		0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	158,223		0	0	0		0	158,223
DDR	24,981		0	0	0		0	24,981
DIH	3,981		8,075	0	0		0	12,056
DS	818		0	0	0		0	818
<b>TOTAL 440970 1</b>	<b>188,487</b>		<b>9,591</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>198,078</b>
<b>TOTAL PROJECT:</b>	<b>188,487</b>		<b>9,591</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>198,078</b>

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ITEM NUMBER:441066 1 PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK  
ROADWAY ID:75002000 PROJECT LENGTH: .576MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	493,767		0	0	0	0	0	493,767
DIH	16,600	2,189	0	0	0	0	0	18,789
DS	45,760	0	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,530	0	0	0	0	0	0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	960,292	0	0	0	0	0	0	960,292
DS	57,136	0	0	0	0	0	0	57,136
TALT	1,707,330	0	0	0	0	0	0	1,707,330
<b>TOTAL 441066 1</b>	<b>3,314,415</b>	<b>2,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,316,604</b>
<b>TOTAL PROJECT:</b>	<b>3,314,415</b>	<b>2,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,316,604</b>

ITEM NUMBER:441113 1 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)  
ROADWAY ID:75280000 PROJECT LENGTH: 1.780MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	53,253	0	0	0	0	0	0	53,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,050,000	0	0	0	0	0	0	4,050,000
DDR	9,300	0	0	0	0	0	0	9,300
STED	206,300	0	0	0	0	0	0	206,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	52,185,339	137,821	100,510	0	0	0	0	52,423,670
DDR	3,505,835	0	0	0	0	0	0	3,505,835
DIH	337	0	0	0	0	0	0	337
DS	122,904	0	0	0	0	0	0	122,904
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
NHEX	6,442,640	0	0	0	0	0	0	6,442,640
NHPP	1,000	0	0	0	0	0	0	1,000
SA	8,666,332	0	0	0	0	0	0	8,666,332
<b>TOTAL 441113 1</b>	<b>81,865,240</b>	<b>137,821</b>	<b>100,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,103,571</b>
<b>TOTAL PROJECT:</b>	<b>81,865,240</b>	<b>137,821</b>	<b>100,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,103,571</b>

ITEM NUMBER:441145 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75040000 PROJECT LENGTH: .997MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,388,982	0	0	0	0	0	0	1,388,982
DIH	118,128	9,599	0	0	0	0	0	127,727
DS	64,395	0	0	0	0	0	0	64,395



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	456,347	0	0	0	0	0	0	0	456,347
ACSA	2,471,039	0	0	0	0	0	0	0	2,471,039
DDR	3,175,119	26,343	0	0	0	0	0	0	3,201,462
DIH	285	60,252	0	0	0	0	0	0	60,537
GFSU	4,888	0	0	0	0	0	0	0	4,888
GFSU	548,212	0	0	0	0	0	0	0	548,212
LF	0	2,464,923	0	0	0	0	0	0	2,464,923
SA	2,670,753	0	0	0	0	0	0	0	2,670,753
SU	201,787	0	0	0	0	0	0	0	201,787
<b>TOTAL 441145 1</b>	<b>11,099,935</b>	<b>2,561,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,661,052</b>
<b>TOTAL PROJECT:</b>	<b>11,099,935</b>	<b>2,561,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,661,052</b>

ITEM NUMBER: 441165 1 PROJECT DESCRIPTION: I-4 (SE 400 EB) SIGN STRUCTURE #73S369 *SIS*									
DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: OVERHEAD SIGNING									
ROADWAY ID: 75280000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,530	0	0	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	114,454	0	0	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	0	0	3,970
<b>TOTAL 441165 1</b>	<b>135,362</b>	<b>864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,226</b>
<b>TOTAL PROJECT:</b>	<b>135,362</b>	<b>864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,226</b>

ITEM NUMBER: 441197 1 PROJECT DESCRIPTION: SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD *NON-SIS*									
DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: INTERSECTION IMPROVEMENT									
ROADWAY ID: 75006000 PROJECT LENGTH: .121MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	86,627	14,582	0	0	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,629	0	0	0	0	0	0	0	23,629
DIH	3,255	7,005	0	0	0	0	0	0	10,260
DS	357,895	0	0	0	0	0	0	0	357,895
<b>TOTAL 441197 1</b>	<b>487,491</b>	<b>21,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509,078</b>
<b>TOTAL PROJECT:</b>	<b>487,491</b>	<b>21,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509,078</b>

ITEM NUMBER: 441275 1 PROJECT DESCRIPTION: COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET *NON-SIS*									
DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS									
ROADWAY ID: 75260000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
LF	31,176	0	0	0	0	0	0	0	31,176
SU	1,023,212	1,000	0	0	0	0	0	0	1,024,212
TALU	230,226	0	0	0	0	0	0	0	230,226

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
ACSU	0	2,000,000	0	0	0	0	0	0	2,000,000
CARU	0	1,344,914	0	0	0	0	0	0	1,344,914
LF	0	3,000,000	0	0	0	0	0	0	3,000,000
SU	0	4,580,086	0	0	0	0	0	0	4,580,086
<b>TOTAL 441275 1</b>	<b>1,284,614</b>	<b>10,926,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,210,614</b>
<b>TOTAL PROJECT:</b>	<b>1,284,614</b>	<b>10,926,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,210,614</b>

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:75020000 PROJECT LENGTH: .190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,330	0	0	0	0	0	0	82,330
DIH	48,339	2,451	0	0	0	0	0	50,790
DS	447,608	0	0	0	0	0	0	447,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	92,838	0	0	0	0	0	0	92,838
DIH	27,272	0	0	0	0	0	0	27,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,720,347	30,840	0	0	0	0	0	1,751,187
DIH	0	5,135	0	0	0	0	0	5,135
DS	664	0	0	0	0	0	0	664
LF	358,798	0	0	0	0	0	0	358,798
<b>TOTAL 441395 1</b>	<b>2,778,196</b>	<b>38,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,816,622</b>
<b>TOTAL PROJECT:</b>	<b>2,778,196</b>	<b>38,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,816,622</b>

ITEM NUMBER:442087 1 PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION) \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:75012000 PROJECT LENGTH: .113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380,977	0	0	0	0	0	0	380,977
DIH	35,189	5,750	0	0	0	0	0	40,939
DS	2,142	0	0	0	0	0	0	2,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	31,984	49,343	0	0	0	0	0	81,327
DS	795,338	0	0	0	0	0	0	795,338
LF	73,247	0	0	0	0	0	0	73,247
<b>TOTAL 442087 1</b>	<b>1,401,608</b>	<b>55,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,456,701</b>
<b>TOTAL PROJECT:</b>	<b>1,401,608</b>	<b>55,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,456,701</b>

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ITEM NUMBER:442088 1		PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:75060000		PROJECT LENGTH: .038MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	266,561		0	0	0	0	0	0	266,561
DIH	18,000	2,000	0	0	0	0	0	0	20,000
DS	1,161	0	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,017		0	0	0	0	0	0	71,017
DIH	38,925	6,946	0	0	0	0	0	0	45,871
DS	425,480	0	0	0	0	0	0	0	425,480
LF	67,359	0	0	0	0	0	0	0	67,359
<b>TOTAL 442088 1</b>	<b>888,503</b>	<b>8,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>897,449</b>
<b>TOTAL PROJECT:</b>	<b>888,503</b>	<b>8,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>897,449</b>

ITEM NUMBER:442905 1		PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75020000		PROJECT LENGTH: .989MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	936,989		0	0	0	0	0	0	936,989
DIH	69,350	2,250	0	0	0	0	0	0	71,600
DS	159,646	0	0	0	0	0	0	0	159,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	486,421		0	0	0	0	0	0	486,421
DIH	33,971	857	0	0	0	0	0	0	34,828
DS	3,199,947	0	0	0	0	0	0	0	3,199,947
LF	30,814	25,259	0	0	0	0	0	0	56,073
<b>TOTAL 442905 1</b>	<b>4,917,138</b>	<b>28,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,945,504</b>
<b>TOTAL PROJECT:</b>	<b>4,917,138</b>	<b>28,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,945,504</b>

ITEM NUMBER:443257 1		PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75060000		PROJECT LENGTH: .189MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	538	1,575	0	0	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	500,131		0	0	0	0	0	0	500,131
DIH	2,229	4,883	0	0	0	0	0	0	7,112
<b>TOTAL 443257 1</b>	<b>509,064</b>	<b>6,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,522</b>
<b>TOTAL PROJECT:</b>	<b>509,064</b>	<b>6,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,522</b>

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ITEM NUMBER:443268 1		PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75090000		PROJECT LENGTH: .078MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	36,351		0	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	319,694		0	0	0	0	0	0	319,694
DDR	281	0	0	0	0	0	0	0	281
DIH	6,402	1,152	0	0	0	0	0	0	7,554
<b>TOTAL 443268 1</b>	<b>363,486</b>	<b>2,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,880</b>
<b>TOTAL PROJECT:</b>	<b>363,486</b>	<b>2,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,880</b>

ITEM NUMBER:443395 2		PROJECT DESCRIPTION:ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	105,421	5,000	0	0	0	0	0	0	110,421
SU	97,595	0	0	0	0	0	0	0	97,595
<b>TOTAL 443395 2</b>	<b>203,016</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,016</b>
<b>TOTAL PROJECT:</b>	<b>203,016</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,016</b>

ITEM NUMBER:444175 1		PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75280168		PROJECT LENGTH: .500MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	575,732	0	0	0	0	0	0	0	575,732
DIH	31,343	6,883	0	0	0	0	0	0	38,226
DS	21,620	0	0	0	0	0	0	0	21,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,333,641	0	0	0	0	0	0	0	1,333,641
DI	44,637	0	0	0	0	0	0	0	44,637
DIH	14,166	1,094	0	0	0	0	0	0	15,260
DS	1,742,261	0	0	0	0	0	0	0	1,742,261
<b>TOTAL 444175 1</b>	<b>3,763,400</b>	<b>7,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,771,377</b>
<b>TOTAL PROJECT:</b>	<b>3,763,400</b>	<b>7,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,771,377</b>

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ITEM NUMBER:444315 1		PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75280000		PROJECT LENGTH: 3.449MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	26,017	61,270	0	0	0	0	0	87,287	
DIH	22,030	2,970	0	0	0	0	0	25,000	
DS	108,924	0	0	0	0	0	0	108,924	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	13,207,086	542,916	0	0	0	0	0	13,750,002	
DDR	472,071	0	0	0	0	0	0	472,071	
GMR	250,000	0	0	0	0	0	0	250,000	
LF	1,700,000	0	0	0	0	0	0	1,700,000	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	2,000,000	0	0	0	0	0	2,000,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	31,093,003	3,228,480	279,312	0	0	0	0	34,600,795	
DDR	435,564	155,000	476,100	0	0	0	0	1,066,664	
DS	9,858	0	0	0	0	0	0	9,858	
GFNP	14,760,694	0	0	0	0	0	0	14,760,694	
NHPP	160,449,575	0	0	0	0	0	0	160,449,575	
<b>TOTAL 444315 1</b>	<b>222,534,822</b>	<b>5,990,636</b>	<b>755,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,280,870</b>	
<b>TOTAL PROJECT:</b>	<b>222,534,822</b>	<b>5,990,636</b>	<b>755,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,280,870</b>	

ITEM NUMBER:444980 2		PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75000017		PROJECT LENGTH: .630MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
<b>TOTAL 444980 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	

ITEM NUMBER:444993 1		PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	750,000	5,000	0	0	0	0	0	755,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
TALU	0	176,000	0	0	0	0	0	176,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	0	0	0	6,000,000	0	0	0	6,000,000	
SU	0	0	0	2,958,018	0	0	0	2,958,018	
TALU	0	0	0	1,961,982	0	0	0	1,961,982	
<b>TOTAL 444993 1</b>	<b>750,000</b>	<b>181,000</b>	<b>0</b>	<b>10,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,851,000</b>	
<b>TOTAL PROJECT:</b>	<b>750,000</b>	<b>181,000</b>	<b>0</b>	<b>10,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,851,000</b>	

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ITEM NUMBER:445211 1		PROJECT DESCRIPTION:SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4					TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:75006001		PROJECT LENGTH: .963MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	534,634		0	0	0	0	0	0	534,634	
DIH	31,203	8,797		0	0	0	0	0	40,000	
DS	23,279	0		0	0	0	0	0	23,279	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	263,465	25,675		0	0	0	0	0	289,140	
DIH	1,449	8,821		0	0	0	0	0	10,270	
DS	3,392,953	0		0	0	0	0	0	3,392,953	
<b>TOTAL 445211 1</b>	<b>4,246,983</b>	<b>43,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,290,276</b>	
<b>TOTAL PROJECT:</b>	<b>4,246,983</b>	<b>43,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,290,276</b>	

ITEM NUMBER:445303 1		PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO NORTH OF UNIVERSITY PARK DR					TYPE OF WORK:BIKE LANE/SIDEWALK		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
ROADWAY ID:75003000		PROJECT LENGTH: 2.022MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ARPA	1,142,034	0		0	0	0	0	0	1,142,034	
DDR	703,371	0		0	0	0	0	0	703,371	
DIH	23,206	7,641		0	0	0	0	0	30,847	
DS	262,565	0		0	0	0	0	0	262,565	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ARPA	11,501,085	0		0	0	0	0	0	11,501,085	
DDR	0	355,903		0	0	0	0	0	355,903	
DIH	0	259,908		0	0	0	0	0	259,908	
<b>TOTAL 445303 1</b>	<b>13,632,261</b>	<b>623,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,255,713</b>	
<b>TOTAL PROJECT:</b>	<b>13,632,261</b>	<b>623,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,255,713</b>	

ITEM NUMBER:445397 1		PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:75060000		PROJECT LENGTH: .006MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	37,885	0		0	0	0	0	0	37,885	
DIH	2,040	9,960		0	0	0	0	0	12,000	
DS	510	0		0	0	0	0	0	510	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	196,498	0		0	0	0	0	0	196,498	
DIH	2,439	9,613		0	0	0	0	0	12,052	
DS	16,891	0		0	0	0	0	0	16,891	
<b>TOTAL 445397 1</b>	<b>256,263</b>	<b>19,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,836</b>	
<b>TOTAL PROJECT:</b>	<b>256,263</b>	<b>19,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,836</b>	

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ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:75040000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	284,120		0	0	0	0	0	284,120
DIH	12,265	20,593	0	0	0	0	0	32,858
DS	6,183	0	0	0	0	0	0	6,183
HSP	1,000	0	0	0	0	0	0	1,000
SA	121,971	0	0	0	0	0	0	121,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	330,541		0	0	0	0	0	330,541
ACSS	1,381,039	25,675	0	0	0	0	0	1,406,714
DDR	49,575	0	0	0	0	0	0	49,575
DIH	450	4,685	0	0	0	0	0	5,135
DS	546	0	0	0	0	0	0	546
SA	40,255	0	0	0	0	0	0	40,255
<b>TOTAL 445692 1</b>	<b>2,227,945</b>	<b>50,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,278,898</b>
<b>TOTAL PROJECT:</b>	<b>2,227,945</b>	<b>50,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,278,898</b>

ITEM NUMBER:445694 1 PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:75050000 PROJECT LENGTH: 2.522MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	239,457		0	0	0	0	0	239,457
DIH	26,846	3,548	0	0	0	0	0	30,394
DS	3,394	0	0	0	0	0	0	3,394
HSP	250,000	0	0	0	0	0	0	250,000
SA	821,222	0	0	0	0	0	0	821,222
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,650,000	0	0	0	0	0	1,650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	4,971,318	0	0	0	0	0	4,971,318
ACSS	0	5,994,504	0	0	0	0	0	5,994,504
DS	0	1,490,012	0	0	0	0	0	1,490,012
LF	0	75,000	0	0	0	0	0	75,000
SA	0	196,505	0	0	0	0	0	196,505
<b>TOTAL 445694 1</b>	<b>1,340,919</b>	<b>14,380,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,721,806</b>
<b>TOTAL PROJECT:</b>	<b>1,340,919</b>	<b>14,380,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,721,806</b>

ITEM NUMBER:447090 1 PROJECT DESCRIPTION:SR 15 FROM DEVONSHIRE LN TO LAKE UNDERHILL RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75080000 PROJECT LENGTH: .992MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,300,001		0	0	0	0	0	1,300,001
DIH	37,672	2,583	0	0	0	0	0	40,255
DS	6,360	0	0	0	0	0	0	6,360

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Table with 9 columns: PHASE, FUND CODE, 2024, 2025, 2026, 2027, 2028, GREATER THAN 2028, ALL YEARS. Includes rows for ARPA, DDR, DIH and totals for 447090 1 and TOTAL PROJECT.

ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 \*NON-SIS\*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Table with 9 columns: FUND CODE, LESS THAN 2024, 2024, 2025, 2026, 2027, 2028, GREATER THAN 2028, ALL YEARS. Includes rows for PHASE: PRELIMINARY ENGINEERING and PHASE: CONSTRUCTION, and totals for 447388 1 and TOTAL PROJECT.

ITEM NUMBER:448789 1 PROJECT DESCRIPTION:WASHINGTON ST (SR 526) FROM I-4 TO ORANGE BLOSSOM TRAIL \*NON-SIS\*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75030000 PROJECT LENGTH: .852MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

Table with 9 columns: FUND CODE, LESS THAN 2024, 2024, 2025, 2026, 2027, 2028, GREATER THAN 2028, ALL YEARS. Includes rows for PHASE: PRELIMINARY ENGINEERING, PHASE: CONSTRUCTION, and PHASE: ENVIRONMENTAL, and totals for 448789 1 and TOTAL PROJECT.

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY \*SIS\*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000 PROJECT LENGTH: 3.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

Table with 9 columns: FUND CODE, LESS THAN 2024, 2024, 2025, 2026, 2027, 2028, GREATER THAN 2028, ALL YEARS. Includes rows for PHASE: PRELIMINARY ENGINEERING and PHASE: RAILROAD & UTILITIES, and totals for 449771 1 and TOTAL PROJECT.



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GFNP	8,667,436	17,832,564	0	0	0	0	0	26,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	11,249,340	0	0	0	0	0	0	11,249,340
DDR	807,495	0	0	0	0	0	0	807,495
DS	419	0	0	0	0	0	0	419
<b>TOTAL 449771 1</b>	<b>23,332,240</b>	<b>17,832,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,164,804</b>
<b>TOTAL PROJECT:</b>	<b>23,332,240</b>	<b>17,832,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,164,804</b>

ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,000	0	0	0	0	0	0	2,000,000
DIH	26,102	4,136	0	0	0	0	0	30,238
DS	8,873	0	0	0	0	0	0	8,873
PKYI	61,441	0	0	0	0	0	0	61,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	633,000	61,555	0	0	0	0	0	694,555
DI	22,753,267	1,052,153	0	0	0	0	0	23,805,420
DIH	0	51,300	0	0	0	0	0	51,300
PKYI	1,716	0	0	0	0	0	0	1,716
<b>TOTAL 448915 1</b>	<b>25,484,399</b>	<b>1,169,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,653,543</b>
<b>TOTAL PROJECT:</b>	<b>25,484,399</b>	<b>1,169,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,653,543</b>

ITEM NUMBER:449472 1 PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	192,331	0	0	0	0	0	192,331
<b>TOTAL 449472 1</b>	<b>0</b>	<b>192,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,331</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>192,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,331</b>

ITEM NUMBER:449635 1 PROJECT DESCRIPTION:HANSROB RD AT RR CROSSING #622369C \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	220,593	0	0	0	0	0	220,593
<b>TOTAL 449635 1</b>	<b>0</b>	<b>220,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,593</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>220,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,593</b>

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METROPLAN ORLANDO

ITEM NUMBER:449763 1  
 DISTRICT:05  
 ROADWAY ID:75190000

PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD  
 COUNTY:ORANGE  
 PROJECT LENGTH: 3.031MI

\*SIS\*  
 TYPE OF WORK:ITS COMMUNICATION SYSTEM  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	575	4,425	0	0	0	0	0	5,000
DS	139,948	0	0	0	0	0	0	139,948
SA	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	876,225	0	0	0	0	0	876,225
DDR	0	34,000	0	0	0	0	0	34,000
DIH	0	5,140	0	0	0	0	0	5,140
<b>TOTAL 449763 1</b>	<b>140,523</b>	<b>929,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,313</b>
<b>TOTAL PROJECT:</b>	<b>140,523</b>	<b>929,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,313</b>

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METROPLAN ORLANDO

ITEM NUMBER:239682 1		PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92030000		PROJECT LENGTH: 3.967MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	253,501	3,559	0	0	0	0	0	257,060	
SU	4,899,899	0	0	0	0	0	0	4,899,899	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,845,879	0	0	0	0	0	0	5,845,879	
DIH	245,060	0	0	0	0	0	0	245,060	
RED	47,437	0	0	0	0	0	0	47,437	
SA	329,846	0	0	0	0	0	0	329,846	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,655,494	0	0	0	0	0	0	1,655,494	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	42,101,165	0	0	0	0	0	0	42,101,165	
DER	249,922	0	0	0	0	0	0	249,922	
DIH	344,667	18,608	0	0	0	0	0	363,275	
DS	5,403,926	0	0	0	0	0	0	5,403,926	
LF	363,180	812	0	0	0	0	0	363,992	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	586,693	0	0	0	0	0	0	586,693	
<b>TOTAL 239682 1</b>	<b>62,326,669</b>	<b>22,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,349,648</b>	
<b>TOTAL PROJECT:</b>	<b>62,326,669</b>	<b>22,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,349,648</b>	

ITEM NUMBER:239683 1		PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:92030000		PROJECT LENGTH: 3.184MI						LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	177,244	490	0	0	0	0	0	177,734	
DS	2,307,781	0	0	0	0	0	0	2,307,781	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	63,944	1,043	0	0	0	0	0	64,987	
DS	1	0	0	0	0	0	0	1	
SU	2,970,229	0	0	0	0	0	0	2,970,229	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	488,606	0	0	0	0	0	0	488,606	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	16,928,941	0	0	0	0	0	0	16,928,941	
DIH	137,669	1,118	0	0	0	0	0	138,787	
DS	98,391	0	0	0	0	0	0	98,391	
LF	9,130	0	0	0	0	0	0	9,130	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	316,027	0	0	0	0	0	0	316,027	
<b>TOTAL 239683 1</b>	<b>23,497,963</b>	<b>2,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,500,614</b>	
<b>TOTAL PROJECT:</b>	<b>23,497,963</b>	<b>2,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,500,614</b>	

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METROPLAN ORLANDO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:239714 1 PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92010000 PROJECT LENGTH: 2.215MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814,993	0	0	0	0	0	0	1,814,993
DIH	295,108	3,967	0	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	0	128,008
MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	448,833	0	0	0	0	0	0	448,833
DDR	4,316,757	0	0	0	0	0	0	4,316,757
DIH	269,991	0	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,111,862	296,773	0	0	0	0	0	29,408,635
DIH	311,976	5,912	0	0	0	0	0	317,888
DS	807,063	0	0	0	0	0	0	807,063
<b>TOTAL 239714 1</b>	<b>38,931,915</b>	<b>348,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,280,210</b>
<b>TOTAL PROJECT:</b>	<b>38,931,915</b>	<b>348,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,280,210</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:418321 1 PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD TURN LANE(S)								
ROADWAY ID:92010000 PROJECT LENGTH: 1.099MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,243	0	0	0	0	0	0	288,243
DIH	79,332	4,293	0	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,007,802	0	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	291,673	0	0	0	0	0	0	291,673
DER	7,459	0	0	0	0	0	0	7,459
DIH	81,487	2,563	0	0	0	0	0	84,050
DIS	1,742,349	0	0	0	0	0	0	1,742,349
DS	148,529	0	0	0	0	0	0	148,529
<b>TOTAL 418321 1</b>	<b>6,218,675</b>	<b>6,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,225,531</b>
<b>TOTAL PROJECT:</b>	<b>6,218,675</b>	<b>6,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,225,531</b>

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ITEM NUMBER:418403 2 PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192) \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT  
EX DESC:300' S OF PORTAGE TO 925' N OF US 192 PD&E ON SEGMENT 1

ROADWAY ID:92550002 PROJECT LENGTH: 1.373MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	229,389	6,049	0	0	0	0	0	235,438
DS	219,951	0	0	0	0	0	0	219,951
LFP	1,937,771	0	0	0	0	0	0	1,937,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,518	0	0	0	0	0	0	560,518
DIH	184,446	0	0	0	0	0	0	184,446
DS	827,951	0	0	0	0	0	0	827,951
LFP	629,414	0	0	0	0	0	0	629,414
SA	608,678	0	0	0	0	0	0	608,678
SU	1,326,433	0	0	0	0	0	0	1,326,433
S129	980,000	0	0	0	0	0	0	980,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,841,045	0	0	0	0	0	0	3,841,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,258,856	0	0	0	0	0	0	8,258,856
DER	57,417	0	0	0	0	0	0	57,417
DIH	186,479	19,052	0	0	0	0	0	205,531
DS	3,306,737	0	0	0	0	0	0	3,306,737
LF	672,903	0	0	0	0	0	0	672,903
<b>TOTAL 418403 2</b>	<b>23,827,988</b>	<b>25,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,853,089</b>
<b>TOTAL PROJECT:</b>	<b>23,827,988</b>	<b>25,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,853,089</b>

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	519,669	0	0	0	0	0	0	519,669
DDR	109,478	0	0	0	0	0	0	109,478
DIH	543,452	90,369	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	16,535	0	0	0	0	0	0	16,535
NHPP	11,193,260	0	0	0	0	0	0	11,193,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,655,820	344,263	0	0	0	0	0	2,000,083
DIH	7,894	0	0	0	0	0	0	7,894
DS	123,000	0	0	0	0	0	0	123,000
NHPP	4,408,714	0	0	0	0	0	0	4,408,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	5,099,550

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
DS	12,493		0	0	0	0	0	0	12,493
PKYI	215		0	0	0	0	0	0	215
<b>TOTAL 431456 1</b>	<b>30,473,969</b>	<b>1,107,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,581,101</b>
<b>TOTAL PROJECT:</b>	<b>30,473,969</b>	<b>1,107,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,581,101</b>

ITEM NUMBER:434916 1 PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY *NON-SIS*									
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT									
ROADWAY ID:92000012 PROJECT LENGTH: .242MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
SU	449,828		0	0	0	0	0	0	449,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,205		0	0	0	0	0	0	1,205
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
SU	5,059,283		0	0	0	0	0	0	5,059,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
ACSU	1,341,938	500,000	0	0	0	0	0	0	1,841,938
SU	59	0	0	0	0	0	0	0	59
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,114	3,827	0	0	0	0	0	0	4,941
<b>TOTAL 434916 1</b>	<b>6,853,427</b>	<b>503,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,357,254</b>
<b>TOTAL PROJECT:</b>	<b>6,853,427</b>	<b>503,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,357,254</b>

ITEM NUMBER:435519 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE *NON-SIS*									
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM									
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
DDR	936,000		0	0	0	0	0	0	936,000
DIH	170		0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	3,829	0	0	0	0	0	0	3,829
<b>TOTAL 435519 1</b>	<b>936,170</b>	<b>3,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>939,999</b>
<b>TOTAL PROJECT:</b>	<b>936,170</b>	<b>3,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>939,999</b>

ITEM NUMBER:436364 1 PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE *NON-SIS*									
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS									
ROADWAY ID:92030000 PROJECT LENGTH: 25.262MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	17,442	609	0	0	0	0	0	0	18,051
HSP	100,249	0	0	0	0	0	0	0	100,249

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	30,000	0	0	0	0	0	0	0	30,000
DIH	1,952	0	0	0	0	0	0	0	1,952
HSP	421,793	0	0	0	0	0	0	0	421,793
SA	2,984	0	0	0	0	0	0	0	2,984
<b>TOTAL 436364 1</b>	<b>574,420</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575,029</b>
<b>TOTAL PROJECT:</b>	<b>574,420</b>	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575,029</b>

ITEM NUMBER:437451 1 PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD \*SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LEFT TURN LANE(S)  
 ROADWAY ID:92090000 PROJECT LENGTH: .328MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,522	0	0	0	0	0	0	1,522
HSP	603,974	888	0	0	0	0	0	604,862
SA	296,175	0	0	0	0	0	0	296,175
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,162	0	0	0	0	0	0	12,162
HSP	89,415	0	0	0	0	0	0	89,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	16,119	0	0	0	0	0	0	16,119
ACSS	175,351	0	0	0	0	0	0	175,351
CM	12,449	0	0	0	0	0	0	12,449
DDR	271,616	41,040	0	0	0	0	0	312,656
DIH	43,967	1,357	0	0	0	0	0	45,324
DS	117,063	0	0	0	0	0	0	117,063
HSP	73,647	0	0	0	0	0	0	73,647
LF	56,700	0	0	0	0	0	0	56,700
SA	2,235,364	0	0	0	0	0	0	2,235,364
<b>TOTAL 437451 1</b>	<b>4,005,524</b>	<b>43,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,048,809</b>
<b>TOTAL PROJECT:</b>	<b>4,005,524</b>	<b>43,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,048,809</b>

ITEM NUMBER:437543 1 PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192) \*NON-SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING  
 ROADWAY ID:92060000 PROJECT LENGTH: 14.952MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	903,393	0	0	0	0	0	0	903,393
DIH	52,889	3,389	0	0	0	0	0	56,278
DS	25,324	0	0	0	0	0	0	25,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,568	0	0	0	0	0	0	450,568
DIH	49,401	12,481	0	0	0	0	0	61,882
DS	7,466,035	0	0	0	0	0	0	7,466,035
<b>TOTAL 437543 1</b>	<b>8,947,610</b>	<b>15,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,963,480</b>
<b>TOTAL PROJECT:</b>	<b>8,947,610</b>	<b>15,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,963,480</b>

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ITEM NUMBER:437599 1 PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:92010000 PROJECT LENGTH: .281MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,476		0	0	0	0	0	253,476
DIH	14,790	4,002	0	0	0	0	0	18,792
DS	3,912	0	0	0	0	0	0	3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	473,955		0	0	0	0	0	473,955
DIH	20,558	10,487	0	0	0	0	0	31,045
DS	29,907	0	0	0	0	0	0	29,907
<b>TOTAL 437599 1</b>	<b>796,598</b>	<b>14,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>811,087</b>
<b>TOTAL PROJECT:</b>	<b>796,598</b>	<b>14,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>811,087</b>

ITEM NUMBER:439272 1 PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014 \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:92030000 PROJECT LENGTH: .047MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,534	0	0	0	0	0	0	1,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	129,659		0	0	0	0	0	129,659
DIH	6,091	18	0	0	0	0	0	6,109
<b>TOTAL 439272 1</b>	<b>137,284</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,302</b>
<b>TOTAL PROJECT:</b>	<b>137,284</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,302</b>

ITEM NUMBER:439487 1 PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING  
ROADWAY ID:92060000 PROJECT LENGTH: 4.333MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	409,544		0	0	0	0	0	409,544
DIH	27,834	1,687	0	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,466,521		0	0	0	0	0	2,466,521
DIH	8,526	0	0	0	0	0	0	8,526
DS	233,763	0	0	0	0	0	0	233,763
<b>TOTAL 439487 1</b>	<b>3,159,875</b>	<b>1,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,161,562</b>



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ITEM NUMBER:441036 1 PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:92070000 PROJECT LENGTH: .867MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,163	17,007	0	0	0	0	0	25,170
DS	2,062	0	0	0	0	0	0	2,062
NHPP	634,916	0	0	0	0	0	0	634,916
PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	36,039	3,967	0	0	0	0	0	40,006
DDR	274,602	0	0	0	0	0	0	274,602
DS	199,938	0	0	0	0	0	0	199,938
NHPP	2,606,882	0	0	0	0	0	0	2,606,882
<b>TOTAL 441036 1</b>	<b>3,773,928</b>	<b>20,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,794,902</b>
<b>TOTAL PROJECT:</b>	<b>6,933,803</b>	<b>22,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,956,464</b>

ITEM NUMBER:440967 1 PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:92060000 PROJECT LENGTH: 8.891MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941	0	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	571,873	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	9,189
<b>TOTAL 440967 1</b>	<b>654,804</b>	<b>6,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>661,068</b>
<b>TOTAL PROJECT:</b>	<b>654,804</b>	<b>6,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>661,068</b>

ITEM NUMBER:441017 1 PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING  
ROADWAY ID:92010000 PROJECT LENGTH: .367MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,511	0	0	0	0	0	0	212,511
DIH	31,156	8,844	0	0	0	0	0	40,000
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	821,906	0	0	0	0	0	0	821,906
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
<b>TOTAL 441017 1</b>	<b>1,111,532</b>	<b>9,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,120,739</b>
<b>TOTAL PROJECT:</b>	<b>1,111,532</b>	<b>9,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,120,739</b>

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ITEM NUMBER:441021 1 PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN TYPE OF WORK:RESURFACING \*NON-SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0  
 ROADWAY ID:92090000 PROJECT LENGTH: 2.974MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	914,390		0	0	0	0	0	914,390
DIH	47,564	4,058	0	0	0	0	0	51,622
DS	2,867	0	0	0	0	0	0	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	843,518		0	0	0	0	0	843,518
DIH	62,980	57,357	0	0	0	0	0	120,337
DS	6,617,527	0	0	0	0	0	0	6,617,527
LF	66,818	0	0	0	0	0	0	66,818
<b>TOTAL 441021 1</b>	<b>8,555,664</b>	<b>61,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,617,079</b>
<b>TOTAL PROJECT:</b>	<b>8,555,664</b>	<b>61,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,617,079</b>

ITEM NUMBER:441603 1 PROJECT DESCRIPTION:SR 530/US 192 FROM MISSISSIPPI AVE TO HICKORY TREE RD/CR 15/NARCOOSEE TYPE OF WORK:LANDSCAPING \*NON-SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0  
 ROADWAY ID:92030000 PROJECT LENGTH: 1.528MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,567		0	0	0	0	0	1,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,194		0	0	0	0	0	11,194
DIH	7,213	65,427	0	0	0	0	0	72,640
DS	401,065	0	0	0	0	0	0	401,065
<b>TOTAL 441603 1</b>	<b>421,039</b>	<b>65,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>486,466</b>

ITEM NUMBER:441603 2 PROJECT DESCRIPTION:SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE TYPE OF WORK:LANDSCAPING \*NON-SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  
 ROADWAY ID:92030000 PROJECT LENGTH: 1.573MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,042		0	0	0	0	0	3,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	345,439		0	0	0	0	0	345,439
DIH	1,159	3,971	0	0	0	0	0	5,130
DS	217,812	0	0	0	0	0	0	217,812
<b>TOTAL 441603 2</b>	<b>567,452</b>	<b>3,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>571,423</b>
<b>TOTAL PROJECT:</b>	<b>988,491</b>	<b>69,398</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,057,889</b>

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ITEM NUMBER:442334 1 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	2,831,708	0	0	0	0	0	2,831,708
LF	0	753,708	0	0	0	0	0	753,708
SU	0	506,416	0	0	0	0	0	506,416
TALU	0	375,215	0	0	0	0	0	375,215
<b>TOTAL 442334 1</b>	<b>0</b>	<b>4,467,047</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,467,047</b>

ITEM NUMBER:442334 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	71,793	0	0	0	0	0	71,793
SU	0	498,620	0	0	0	0	0	498,620
<b>TOTAL 442334 2</b>	<b>0</b>	<b>570,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,413</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,037,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,037,460</b>

ITEM NUMBER:443548 1 PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT \*NON-SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT  
 ROADWAY ID:92500000 PROJECT LENGTH: 1.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	95	4,890	0	0	0	0	0	4,985
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,033,323	0	0	0	0	0	0	1,033,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	4,393	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	4,877,595	0	0	0	0	0	0	4,877,595
LF	6,340,203	0	0	0	0	0	0	6,340,203
SU	0	5,304,000	0	0	0	0	0	5,304,000
<b>TOTAL 443548 1</b>	<b>12,251,216</b>	<b>5,313,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,564,499</b>
<b>TOTAL PROJECT:</b>	<b>12,251,216</b>	<b>5,313,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,564,499</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT								
ROADWAY ID:92070000 PROJECT LENGTH: 4.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	225,702	430	0	0	0	0	0	226,132
DDR	100,022	100,000	0	0	0	0	0	200,022
DIH	43,312	7,689	0	0	0	0	0	51,001
DS	25,321	0	0	0	0	0	0	25,321
NHPP	1,029,153	0	0	0	0	0	0	1,029,153
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	26,080	1,676,070	15,740	0	0	0	0	1,717,890
DIH	8,186	25,814	16,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	9,693,969	0	0	0	0	9,693,969
ACNP	0	0	10,707,750	0	0	0	0	10,707,750
<b>TOTAL 443702 1</b>	<b>1,457,776</b>	<b>1,810,003</b>	<b>20,433,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,701,238</b>
<b>TOTAL PROJECT:</b>	<b>1,457,776</b>	<b>1,810,003</b>	<b>20,433,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,701,238</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:445210 1 PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST *NON-SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING								
ROADWAY ID:92010000 PROJECT LENGTH: 3.882MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	280,769	4,546	0	0	0	0	0	285,315
DS	70,425	0	0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,197,644	25,650	0	0	0	0	0	7,223,294
DIH	76,520	1,780	0	0	0	0	0	78,300
DS	8,742,082	0	0	0	0	0	0	8,742,082
<b>TOTAL 445210 1</b>	<b>16,367,440</b>	<b>31,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,399,416</b>
<b>TOTAL PROJECT:</b>	<b>16,367,440</b>	<b>31,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,399,416</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:445415 2 PROJECT DESCRIPTION:NEPTUNE ROAD FROM SOUTH OF KINGS CREST RD TO SR 500 / US 192 *NON-SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES								
ROADWAY ID:92550000 PROJECT LENGTH: 2.633MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSA	8,118	0	0	0	0	0	0	8,118
ACSU	2,270,144	0	0	0	0	0	0	2,270,144
CARB	2,088,570	0	0	0	0	0	0	2,088,570
LF	43,593,819	0	0	0	0	0	0	43,593,819
SU	0	35,000	0	0	0	0	0	35,000
TRIP	1,674,284	0	0	0	0	0	0	1,674,284
TRWR	1,481,617	0	0	0	0	0	0	1,481,617
<b>TOTAL 445415 2</b>	<b>51,116,552</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,151,552</b>

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ITEM NUMBER:445415 3 PROJECT DESCRIPTION:NEPTUNE RD FROM PARTIN SETTLEMENT RD TO S OF KINGS CREST ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
ROADWAY ID:92550000 PROJECT LENGTH: 1.419MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
CARB	365,615	0	0	0	0	0	0	365,615
CARU	787,538	15,000	0	0	0	0	0	802,538
CIGP	372,777	0	0	0	0	0	0	372,777
GFSU	152,432	0	0	0	0	0	0	152,432
LF	24,150,557	0	0	0	0	0	0	24,150,557
<b>TOTAL 445415 3</b>	<b>25,828,919</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,843,919</b>
<b>TOTAL PROJECT:</b>	<b>76,945,471</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,995,471</b>

ITEM NUMBER:447139 1 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:92010000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	50,919	0	0	0	0	0	0	50,919
DIH	1,317	862	0	0	0	0	0	2,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	423,094	0	0	0	0	0	0	423,094
DIH	48,085	2,557	0	0	0	0	0	50,642
DS	7,267	0	0	0	0	0	0	7,267
<b>TOTAL 447139 1</b>	<b>530,682</b>	<b>3,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534,101</b>
<b>TOTAL PROJECT:</b>	<b>530,682</b>	<b>3,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534,101</b>

ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
<b>TOTAL 448994 2</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

ITEM NUMBER:449424 1 PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910. \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:92060000 PROJECT LENGTH: 2.195MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	68,057	0	0	0	0	0	0	68,057
DIH	344	1,656	0	0	0	0	0	2,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,063,054	0	0	0	0	0	0	1,063,054
DIH	1,955	99	0	0	0	0	0	2,054
DS	6,783	0	0	0	0	0	0	6,783
<b>TOTAL 449424 1</b>	<b>1,140,193</b>	<b>1,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,141,948</b>
<b>TOTAL PROJECT:</b>	<b>1,140,193</b>	<b>1,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,141,948</b>

ITEM NUMBER: 452229 5      PROJECT DESCRIPTION: SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5E - OSCEOLA      \*SIS\*  
 DISTRICT: 05      COUNTY: OSCEOLA  
 ROADWAY ID: 92070000      PROJECT LENGTH: 94.367MI      TYPE OF WORK: SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	54,631	0	0	0	0	0	0	54,631
DIH	0	16,000	0	0	0	0	0	16,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	867,052	0	0	0	0	0	867,052
DIH	0	24,000	0	0	0	0	0	24,000
<b>TOTAL 452229 5</b>	<b>54,631</b>	<b>907,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>961,683</b>
<b>TOTAL PROJECT:</b>	<b>54,631</b>	<b>907,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>961,683</b>

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ITEM NUMBER:240200 3  
DISTRICT:05  
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.302MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	125,988	10,234	0	0	0	0	0	136,222
DS	109,018	0	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,834	0	0	0	0	0	0	124,834
LF	3,671,029	687	0	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,724,735	0	0	0	0	0	0	1,724,735
DIH	210,229	24,644	0	0	0	0	0	234,873
DS	189,490	0	0	0	0	0	0	189,490
LF	60,354	7,199	0	0	0	0	0	67,553
NHPP	15,044,749	0	0	0	0	0	0	15,044,749
WKBL	13,915	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	482,859	0	0	0	0	0	0	482,859
<b>TOTAL 240200 3</b>	<b>23,959,600</b>	<b>42,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,002,364</b>

ITEM NUMBER:240200 4  
DISTRICT:05  
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)  
COUNTY:SEMINOLE  
PROJECT LENGTH: 2.636MI

\*SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	344,120	0	0	0	0	0	0	344,120
DI	6,076	0	0	0	0	0	0	6,076
DIH	758,685	18,505	0	0	0	0	0	777,190
DS	1,212,447	0	0	0	0	0	0	1,212,447
PKYI	10,536	0	0	0	0	0	0	10,536
WKOC	988,886	0	0	0	0	0	0	988,886
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,411,454	0	0	0	0	0	0	5,411,454
DDR	219,488	0	0	0	0	0	0	219,488
DI	5,000,000	0	0	0	0	0	0	5,000,000
DIH	894,655	0	0	0	0	0	0	894,655
DS	513,579	0	0	0	0	0	0	513,579
GMR	14,350,531	0	0	0	0	0	0	14,350,531
PKED	12,242,056	0	0	0	0	0	0	12,242,056
SIWR	2,068,852	0	0	0	0	0	0	2,068,852
WKBL	10,726,179	0	0	0	0	0	0	10,726,179
WKOC	19,766,735	0	0	0	0	0	0	19,766,735
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
DS	0	4,575,000	0	0	0	0	0	4,575,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	94,200	0	0	0	0	0	0	94,200
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	895,224	0	0	0	0	0	0	895,224
ACSA	1,915,275	0	0	0	0	0	0	1,915,275
DDR	13,818,563	0	0	0	0	0	0	13,818,563

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DIH	981,121	91,442	0	0	0	0	0	1,072,563
DS	1,439,943	0	0	0	0	0	0	1,439,943
DSBW	237,790	0	0	0	0	0	0	237,790
NHPP	129,548,119	0	0	0	0	0	0	129,548,119
PKED	23,752,310	0	0	0	0	0	0	23,752,310
PKYI	33,709	0	0	0	0	0	0	33,709
SA	3,747,312	0	0	0	0	0	0	3,747,312
WKOC	107,008,977	0	0	0	0	0	0	107,008,977
<b>TOTAL 240200 4</b>	<b>358,011,822</b>	<b>4,684,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>362,696,769</b>

ITEM NUMBER:431081 4 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION  
 ROADWAY ID:77320000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142	0	0	0	0	0	0	3,010,142
DIH	179,150	139	0	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	0	8,444
PKED	90,708	0	0	0	0	0	0	90,708
WKBL	687,826	0	0	0	0	0	0	687,826
WKOC	985,133	0	0	0	0	0	0	985,133
<b>TOTAL 431081 4</b>	<b>4,990,604</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,990,743</b>
<b>TOTAL PROJECT:</b>	<b>386,962,026</b>	<b>4,727,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391,689,876</b>

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	349,876	17,088	0	0	0	0	0	366,964
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270,505	0	0	0	0	0	0	270,505
LF	3,625,078	116,783	0	0	0	0	0	3,741,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,838,451	0	0	0	0	0	0	44,838,451
DER	94,864	0	0	0	0	0	0	94,864
DIH	553,838	13,227	0	0	0	0	0	567,065
DS	19,438,663	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	580,629



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	59,367	0	0	0	0	0	0	0	59,367
<b>TOTAL 240196 1</b>	<b>76,938,531</b>	<b>168,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,107,198</b>
<b>TOTAL PROJECT:</b>	<b>76,938,531</b>	<b>168,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,107,198</b>

ITEM NUMBER:240216 2 PROJECT DESCRIPTION:SR 46 FROM MELLONVILLE AVE TO SR 415 \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:77040000 PROJECT LENGTH: 2.830MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,056,421	0	0	0	0	0	0	3,056,421	
DIH	322,983	0	0	0	0	0	0	322,983	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	443,570	0	0	0	0	0	0	443,570	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,373,623	0	0	0	0	0	0	2,373,623	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	875,705	0	0	0	0	0	0	875,705	
DDR	1,461,974	0	0	0	0	0	0	1,461,974	
DIH	643,250	1,353	0	0	0	0	0	644,603	
DS	3,226,613	0	0	0	0	0	0	3,226,613	
EB	28,756	0	0	0	0	0	0	28,756	
LF	73,350	0	0	0	0	0	0	73,350	
LFR	15,130,322	0	0	0	0	0	0	15,130,322	
SA	1,771,597	0	0	0	0	0	0	1,771,597	
SU	6,486,951	0	0	0	0	0	0	6,486,951	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	713,027	0	0	0	0	0	0	713,027	
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,130,322	0	0	0	0	0	0	15,130,322	
<b>TOTAL 240216 2</b>	<b>51,738,464</b>	<b>1,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,739,817</b>	
<b>TOTAL PROJECT:</b>	<b>51,738,464</b>	<b>1,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,739,817</b>	

ITEM NUMBER:240233 3 PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
 ROADWAY ID:77120000 PROJECT LENGTH: 1.788MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	156,324	3,409	0	0	0	0	0	159,733	
LF	1,450,689	0	0	0	0	0	0	1,450,689	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	523,838	0	0	0	0	0	0	523,838	
LF	452,999	0	0	0	0	0	0	452,999	
LFP	22,731,565	0	0	0	0	0	0	22,731,565	
TRIP	7,819,405	0	0	0	0	0	0	7,819,405	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	75,536	0	0	0	0	0	0	75,536	
TRIP	658,286	0	0	0	0	0	0	658,286	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	61,808	0	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	0	10,564,422
<b>TOTAL 240233 3</b>	<b>45,380,338</b>	<b>3,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,383,747</b>
<b>TOTAL PROJECT:</b>	<b>45,380,338</b>	<b>3,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,383,747</b>

ITEM NUMBER:242592 6 PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
 ROADWAY ID:77505000 PROJECT LENGTH: .928MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,669	5,331	0	0	0	0	0	10,000
DS	7,439	0	0	0	0	0	0	7,439
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	584,263	0	0	0	0	0	0	584,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	10,789,122	0	0	0	0	0	0	10,789,122
DI	52,076	0	0	0	0	0	0	52,076
DIH	0	21,074	0	0	0	0	0	21,074
<b>TOTAL 242592 6</b>	<b>11,437,569</b>	<b>26,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,463,974</b>

ITEM NUMBER:242592 8 PROJECT DESCRIPTION:US-17/92/ORLANDO AVE/FRENCH AVE FROM CENTRAL FL ZOO TO I-4 WB RAMPS \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:77010000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	939,767	0	0	0	0	0	0	939,767
DDR	21,121	0	0	0	0	0	0	21,121
DIH	11,132	8,868	0	0	0	0	0	20,000
DS	16,935	0	0	0	0	0	0	16,935
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,478	46,552	0	0	0	0	0	100,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,921,943	30,810	0	0	0	0	0	8,952,753
<b>TOTAL 242592 8</b>	<b>9,964,376</b>	<b>86,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,050,606</b>
<b>TOTAL PROJECT:</b>	<b>21,401,945</b>	<b>112,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,514,580</b>

ITEM NUMBER:404418 2 PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436 \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:77010000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	7,000	0	0	0	0	0	0	7,000
DIH	44,387	50,599	0	0	0	0	0	94,986

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DS	682,064	0	0	0	0	0	0	682,064
<b>TOTAL 404418 2</b>	<b>733,451</b>	<b>50,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,050</b>
<b>TOTAL PROJECT:</b>	<b>733,451</b>	<b>50,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,050</b>

ITEM NUMBER:407573 1 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46 \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:77160000 PROJECT LENGTH: 3.523MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	168,651	0	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,814,107	0	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	81	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	616,030
DIH	40,390	454	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	90,377
<b>TOTAL 407573 1</b>	<b>53,725,306</b>	<b>454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,725,760</b>
<b>TOTAL PROJECT:</b>	<b>53,725,306</b>	<b>454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,725,760</b>

ITEM NUMBER:415030 3 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:77060000 PROJECT LENGTH: 1.405MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	325,627	374	0	0	0	0	0	326,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,015,690	0	0	0	0	0	0	14,015,690
DIH	629,580	0	0	0	0	0	0	629,580
DS	146,922	0	0	0	0	0	0	146,922
LF	10,942,853	47,868	0	0	0	0	0	10,990,721
SA	171,331	0	0	0	0	0	0	171,331
SU	3,821,183	0	0	0	0	0	0	3,821,183
<b>TOTAL 415030 3</b>	<b>30,053,186</b>	<b>48,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,101,428</b>

ITEM NUMBER:415030 6 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:77060000 PROJECT LENGTH: 1.405MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,791	0	0	0	0	0	0	8,791
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDP	254,000	0	0	0	0	0	0	254,000

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DS	862,097	0	0	0	0	0	0	862,097
LF	2,194,897	0	0	0	0	0	0	2,194,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,651,804	0	0	0	0	0	0	1,651,804
DDR	3,435,925	0	0	0	0	0	0	3,435,925
DIH	94,071	22,937	0	0	0	0	0	117,008
DS	3,501,637	0	0	0	0	0	0	3,501,637
GFS	3,582,249	0	0	0	0	0	0	3,582,249
HPP	162,520	0	0	0	0	0	0	162,520
LF	2,092,324	41,139	0	0	0	0	0	2,133,463
REPE	771,684	0	0	0	0	0	0	771,684
SA	2,030,520	0	0	0	0	0	0	2,030,520
TRIP	1,065,031	0	0	0	0	0	0	1,065,031
TRWR	2,797,439	0	0	0	0	0	0	2,797,439
<b>TOTAL 415030 6</b>	<b>24,504,989</b>	<b>64,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,569,065</b>
<b>TOTAL PROJECT:</b>	<b>54,558,175</b>	<b>112,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,670,493</b>

ITEM NUMBER:420752 1 PROJECT DESCRIPTION:ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RIGHT OF WAY ACQUISITION  
ROADWAY ID:77320000 PROJECT LENGTH: 5.407MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,915,588	0	0	0	0	0	0	3,915,588
DDR	5,331,280	0	0	0	0	0	0	5,331,280
DIH	425,456	4,861	0	0	0	0	0	430,317
DIRS	3,769,057	0	0	0	0	0	0	3,769,057
DS	4,795,818	0	0	0	0	0	0	4,795,818
SA	3,001,000	0	0	0	0	0	0	3,001,000
<b>TOTAL 420752 1</b>	<b>21,238,199</b>	<b>4,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,243,060</b>
<b>TOTAL PROJECT:</b>	<b>21,238,199</b>	<b>4,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,243,060</b>

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77030000 PROJECT LENGTH: .452MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	43,217
<b>TOTAL 422708 1</b>	<b>315,035</b>	<b>4,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,099</b>
<b>TOTAL PROJECT:</b>	<b>315,035</b>	<b>4,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,099</b>

ITEM NUMBER:432642 1 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:77070002 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS								
SA	4,654	0	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	0	94,753

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	5,560	0	0	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	0	0	41,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS									
ACSU	0	906,115	0	0	0	0	0	0	906,115
SU	0	83,509	0	0	0	0	0	0	83,509
<b>TOTAL 432642 1</b>	<b>146,747</b>	<b>989,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,136,371</b>

ITEM NUMBER:432642 4 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S) \*NON-SIS\*  
 DISTRICT:05 ROADWAY ID:77070002 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	146,980	0	0	0	0	0	146,980
<b>TOTAL 432642 4</b>	<b>0</b>	<b>146,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146,980</b>
<b>TOTAL PROJECT:</b>	<b>146,747</b>	<b>1,136,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,283,351</b>

ITEM NUMBER:434523 1 PROJECT DESCRIPTION:I-4 AT SR 436 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT \*SIS\*  
 DISTRICT:05 ROADWAY ID:77160000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821	0	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	0	72,619
<b>TOTAL 434523 1</b>	<b>72,798</b>	<b>9,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,619</b>
<b>TOTAL PROJECT:</b>	<b>72,798</b>	<b>9,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,619</b>

ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT \*NON-SIS\*  
 DISTRICT:05 ROADWAY ID:77010000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	969	1,726	0	0	0	0	0	2,695
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,368	0	0	0	0	0	0	312,368
DDR	482,221	0	0	0	0	0	0	482,221
DIH	12,458	7,542	0	0	0	0	0	20,000
LF	182,738	0	0	0	0	0	0	182,738
SA	935,676	915	0	0	0	0	0	936,591
<b>TOTAL 436679 2</b>	<b>2,201,413</b>	<b>10,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,211,596</b>

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ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	13,379	0	0	0	0	0	22,261
DS	243,347	0	0	0	0	0	0	243,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28	19,972	0	0	0	0	0	20,000
DDR	159,359	0	0	0	0	0	0	159,359
DS	37,666	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
<b>TOTAL 436857 1</b>	<b>1,894,434</b>	<b>33,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,927,785</b>
<b>TOTAL PROJECT:</b>	<b>4,095,847</b>	<b>43,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,139,381</b>

ITEM NUMBER:436858 1 PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING  
ROADWAY ID:77030000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	17,733	0	0	0	0	0	0	17,733
DIH	31,216	41,492	0	0	0	0	0	72,708
DS	405,578	0	0	0	0	0	0	405,578
<b>TOTAL 436858 1</b>	<b>454,527</b>	<b>41,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>496,019</b>
<b>TOTAL PROJECT:</b>	<b>454,527</b>	<b>41,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>496,019</b>

ITEM NUMBER:437114 7 PROJECT DESCRIPTION:SR 46/SR 429 FROM OSPREY HAMMOCK TRAIL TO ORANGE BLVD \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING  
ROADWAY ID:77320000 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,258	0	0	0	0	0	0	410,258
DIH	1,805	3,195	0	0	0	0	0	5,000
DS	22,566	0	0	0	0	0	0	22,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,671,380	0	0	0	0	0	0	3,671,380
DIH	6,853	3,417	0	0	0	0	0	10,270
DS	10,270	0	0	0	0	0	0	10,270
<b>TOTAL 437114 7</b>	<b>4,123,132</b>	<b>6,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,129,744</b>

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ITEM NUMBER:437114 8		PROJECT DESCRIPTION:SR 46 FROM ORANGE BLVD TO I-4 (SR400)						TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:05		COUNTY:SEMINOLE						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:77030000		PROJECT LENGTH: 1.875MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	1,367	3,633	0	0	0	0	0	0	5,000	
DS	74,910	0	0	0	0	0	0	0	74,910	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,148,780	0	0	0	0	0	0	0	1,148,780	
DIH	0	10,537	0	0	0	0	0	0	10,537	
<b>TOTAL 437114 8</b>	<b>1,225,057</b>	<b>14,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,239,227</b>	
<b>TOTAL PROJECT:</b>	<b>5,348,189</b>	<b>20,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,368,971</b>	

ITEM NUMBER:439040 1		PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS						TYPE OF WORK:INTERSECTION IMPROVEMENT		*NON-SIS*
DISTRICT:05		COUNTY:SEMINOLE						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:77120000		PROJECT LENGTH: .455MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	52,866	766	0	0	0	0	0	0	53,632	
DS	2,393	0	0	0	0	0	0	0	2,393	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSU	427,653	2,115,623	0	0	0	0	0	0	2,543,276	
DDR	400,101	0	0	0	0	0	0	0	400,101	
DIH	149,105	46,760	0	0	0	0	0	0	195,865	
GFSU	2,270,144	0	0	0	0	0	0	0	2,270,144	
SU	2,322,262	6,632,769	0	0	0	0	0	0	8,955,031	
<b>TOTAL 439040 1</b>	<b>5,624,524</b>	<b>8,795,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,420,442</b>	
<b>TOTAL PROJECT:</b>	<b>5,624,524</b>	<b>8,795,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,420,442</b>	

ITEM NUMBER:439064 2		PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE						TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:05		COUNTY:SEMINOLE						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
LF	61,688	20,563	0	0	0	0	0	0	82,251	
SU	75,395	1,000	0	0	0	0	0	0	76,395	
<b>TOTAL 439064 2</b>	<b>137,083</b>	<b>21,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158,646</b>	
<b>TOTAL PROJECT:</b>	<b>137,083</b>	<b>21,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158,646</b>	

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ITEM NUMBER:439682 2		PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY)						*SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:RESURFACING	
ROADWAY ID:77160000		PROJECT LENGTH: 2.888MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	16,985	13,624	0	0	0	0	0	30,609	
DS	244,403	0	0	0	0	0	0	244,403	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2	6,281	0	0	0	0	0	6,283	
DDR	23,470	0	0	0	0	0	0	23,470	
DS	157,561	0	0	0	0	0	0	157,561	
NHPP	3,891,647	653	0	0	0	0	0	3,892,300	
<b>TOTAL 439682 2</b>	<b>4,334,068</b>	<b>20,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,354,626</b>	

ITEM NUMBER:439682 3		PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD						*SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:77160000		PROJECT LENGTH: 2.690MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	784,258	0	0	0	0	0	0	784,258	
DIH	49,544	1,720	0	0	0	0	0	51,264	
DS	21,448	0	0	0	0	0	0	21,448	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	53,945	0	0	0	0	0	0	53,945	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,497,462	0	0	0	0	0	0	1,497,462	
DDR	7,998,400	0	0	0	0	0	0	7,998,400	
DS	766,464	0	0	0	0	0	0	766,464	
PKYI	47	0	0	0	0	0	0	47	
SA	5,682,575	1,288	0	0	0	0	0	5,683,863	
<b>TOTAL 439682 3</b>	<b>16,854,143</b>	<b>3,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,857,151</b>	

ITEM NUMBER:439682 4		PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:77000032		PROJECT LENGTH: .056MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	30,361	9,799	0	0	0	0	0	40,160	
DS	825,044	0	0	0	0	0	0	825,044	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	832,925	0	0	0	0	0	0	832,925	
DS	28,000	0	0	0	0	0	0	28,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,389,697	0	0	0	0	0	0	8,389,697	
DIH	33,134	2,808	0	0	0	0	0	35,942	
DS	2,350,264	0	0	0	0	0	0	2,350,264	
<b>TOTAL 439682 4</b>	<b>12,489,425</b>	<b>12,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,502,032</b>	



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ITEM NUMBER:439682 5		PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)						*SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:RESURFACING	
ROADWAY ID:77160000		PROJECT LENGTH: 1.799MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	13,502	16,498	0	0	0	0	0	30,000	
DS	359,109	0	0	0	0	0	0	359,109	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	235	26,972	0	0	0	0	0	27,207	
DDR	102,265	0	0	0	0	0	0	102,265	
DS	39,588	0	0	0	0	0	0	39,588	
NHPP	2,208,804	2	0	0	0	0	0	2,208,806	
NHRE	18,879	0	0	0	0	0	0	18,879	
<b>TOTAL 439682 5</b>	<b>2,742,382</b>	<b>43,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,785,854</b>	
<b>TOTAL PROJECT:</b>	<b>36,420,018</b>	<b>79,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,499,663</b>	

ITEM NUMBER:443838 1		PROJECT DESCRIPTION:SR 434 FROM OLEANDER ST TO 525' WEST PF SR 15/ 600 / US 17-92						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:77120000		PROJECT LENGTH: .844MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,451,583	0	238,486	0	0	0	0	2,690,069	
DIH	111,496	4,300	0	0	0	0	0	115,796	
DS	602,419	0	363,792	0	0	0	0	966,211	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	3,709,750	2,068,840	55,800	0	0	0	5,834,390	
DIH	48	89,952	40,000	0	0	0	0	130,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	3,150,295	0	0	0	3,150,295	
DIH	0	0	0	10,900	0	0	0	10,900	
<b>TOTAL 443838 1</b>	<b>3,165,546</b>	<b>3,804,002</b>	<b>2,711,118</b>	<b>3,216,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,897,661</b>	
<b>TOTAL PROJECT:</b>	<b>3,165,546</b>	<b>3,804,002</b>	<b>2,711,118</b>	<b>3,216,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,897,661</b>	

ITEM NUMBER:441019 1		PROJECT DESCRIPTION:SR 419 FROM US 17-92 TO SR 434						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:RESURFACING	
ROADWAY ID:77070000		PROJECT LENGTH: 2.420MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	703,094	0	0	0	0	0	0	703,094	
DIH	28,170	42,394	0	0	0	0	0	70,564	
DS	34,422	0	0	0	0	0	0	34,422	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	801,460	0	0	0	0	0	0	801,460	
DIH	49,289	0	0	0	0	0	0	49,289	
DS	1,720,630	0	0	0	0	0	0	1,720,630	
NHRE	2,637,289	0	0	0	0	0	0	2,637,289	

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SA	474,321	19,652	0	0	0	0	0	493,973
<b>TOTAL 441019 1</b>	<b>6,448,675</b>	<b>62,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,510,721</b>
<b>TOTAL PROJECT:</b>	<b>6,448,675</b>	<b>62,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,510,721</b>

ITEM NUMBER:443793 1 PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING  
ROADWAY ID:77010000 PROJECT LENGTH: 2.315MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DDR	276,315	0	0	0	0	0	0	276,315
DIH	151	0	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	9,849	0	0	0	0	0	9,849
<b>TOTAL 443793 1</b>	<b>276,466</b>	<b>9,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,315</b>
<b>TOTAL PROJECT:</b>	<b>276,466</b>	<b>9,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,315</b>

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:77120000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	240,432	0	0	0	0	0	0	240,432
DIH	2,084	9,968	0	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	0	19,155
<b>TOTAL 445396 1</b>	<b>291,400</b>	<b>11,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,368</b>
<b>TOTAL PROJECT:</b>	<b>291,400</b>	<b>11,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,368</b>

ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77030000 PROJECT LENGTH: 2.907MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,571,311	18,872	0	0	0	0	0	1,590,183
DDR	259,131	0	0	0	0	0	0	259,131
DIH	5,811	9,999	0	0	0	0	0	15,810
DS	63,487	0	0	0	0	0	0	63,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	6,640,572	0	0	0	0	0	6,640,572
DDR	0	5,131,038	0	0	0	0	0	5,131,038
DIH	0	10,280	0	0	0	0	0	10,280
DS	0	2,722,592	0	0	0	0	0	2,722,592
LF	0	739,343	0	0	0	0	0	739,343

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SA	0	297,035	0	0	0	0	0	297,035
<b>TOTAL 447103 1</b>	<b>1,899,740</b>	<b>15,569,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,469,471</b>
<b>TOTAL PROJECT:</b>	<b>1,899,740</b>	<b>15,569,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,469,471</b>

ITEM NUMBER:452364 1 PROJECT DESCRIPTION:I-4 (SR-400) "GAP" 2 - EV DCFCs (PHASE I) \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ELECTRIC VEHICLE CHARGING  
 ROADWAY ID:77010000 PROJECT LENGTH: .159MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	1,700,000	0	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	900,000	0	0	0	0	0	900,000
<b>TOTAL 452364 1</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>
<b>TOTAL DIST: 05</b>	<b>2,660,872,243</b>	<b>233,220,638</b>	<b>107,908,309</b>	<b>17,312,795</b>	<b>67,863,274</b>	<b>66,967,634</b>	<b>65,878,000</b>	<b>3,220,022,893</b>
<b>TOTAL HIGHWAYS</b>	<b>2,660,872,243</b>	<b>233,220,638</b>	<b>107,908,309</b>	<b>17,312,795</b>	<b>67,863,274</b>	<b>66,967,634</b>	<b>65,878,000</b>	<b>3,220,022,893</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:406090 7      PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE      *SIS* DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:75471000      PROJECT LENGTH: 4.300MI      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400		843	0	0	0	0	467,243
<b>TOTAL 406090 7</b>	<b>466,400</b>		<b>843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,243</b>
<b>TOTAL PROJECT:</b>	<b>466,400</b>		<b>843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,243</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:411406 1      PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)      *SIS* DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:75470000      PROJECT LENGTH: 5.771MI      LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,265,165		0	0	0	0	0	15,265,165
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041		1,570	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532		0	0	0	0	0	580,532
PKYI	2,232,867		0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634		0	0	0	0	0	2,567,634
PKLF	7,127,619		0	0	0	0	0	7,127,619
PKYI	193,793,365		627	0	0	0	0	193,793,992
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291		0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815		0	0	0	0	0	11,815
<b>TOTAL 411406 1</b>	<b>222,300,329</b>		<b>2,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,302,526</b>
<b>TOTAL PROJECT:</b>	<b>222,300,329</b>		<b>2,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,302,526</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:433663 1      PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)      *SIS* DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:INTERCHANGE (NEW) ROADWAY ID:75470000      PROJECT LENGTH: 4.455MI      LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748		0	0	0	0	0	16,748
PKYI	10,813,965		413	0	0	0	0	10,814,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,740		81,137	0	0	0	0	82,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0		6,063,604	0	0	0	0	6,063,604
PKYI	12,063,075		50,000	0	0	0	0	12,113,075

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	104,140,157	0	2,110,000	0	0	0	106,250,157
PKYI	117,914	2,528,563	0	0	0	0	0	2,646,477
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	150,000	0	0	0	0	0	150,000
<b>TOTAL 433663 1</b>	<b>23,013,442</b>	<b>113,013,874</b>	<b>0</b>	<b>2,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,137,316</b>
<b>TOTAL PROJECT:</b>	<b>23,013,442</b>	<b>113,013,874</b>	<b>0</b>	<b>2,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,137,316</b>

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,355	345	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKEB	366,115	0	0	0	0	0	0	366,115
PKYI	3,075,782	1,868	0	0	0	0	0	3,077,650
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	14,875,002	0	0	0	0	0	0	14,875,002
PKYI	35,316,551	768,223	0	0	0	0	0	36,084,774
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	0	0	0	0	0	0	54,605
<b>TOTAL 435784 1</b>	<b>55,159,634</b>	<b>771,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,930,677</b>
<b>TOTAL PROJECT:</b>	<b>55,159,634</b>	<b>771,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,930,677</b>

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,816,085	2,817	0	0	0	0	0	44,818,902
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
<b>TOTAL 437156 1</b>	<b>49,261,474</b>	<b>3,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,265,291</b>
<b>TOTAL PROJECT:</b>	<b>49,261,474</b>	<b>3,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,265,291</b>

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ITEM NUMBER:437166 1		PROJECT DESCRIPTION:RAMP D3 IMPROVEMENTS AT I-4/TPK INTERCHANGE						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000		PROJECT LENGTH: .600MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	134,691	258	0	0	0	0	0	134,949	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	28,995	3,795	0	0	0	0	0	32,790	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,597	0	0	0	0	0	0	7,597	
<b>TOTAL 437166 1</b>	<b>171,283</b>	<b>4,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,336</b>	
<b>TOTAL PROJECT:</b>	<b>171,283</b>	<b>4,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,336</b>	

ITEM NUMBER:437166 2		PROJECT DESCRIPTION:TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000		PROJECT LENGTH: .600MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	6,122,490	1,060	0	0	0	0	0	6,123,550	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,450	0	0	0	0	0	0	2,450	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,942	0	0	0	0	0	0	3,942	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	93,286,812	638	0	0	0	0	0	93,287,450	
<b>TOTAL 437166 2</b>	<b>99,415,694</b>	<b>1,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,417,392</b>	
<b>TOTAL PROJECT:</b>	<b>99,415,694</b>	<b>1,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,417,392</b>	

ITEM NUMBER:438547 2		PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE JUSTIFLICA/MODIFICA	
ROADWAY ID:75471000		PROJECT LENGTH: 1.975MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKED	7,574,426	0	0	0	0	0	0	7,574,426	
PKYI	3,158,178	648	750,000	0	0	0	0	3,908,826	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	114,615	10,006,449	5,908,197	67,784	0	0	0	16,097,045	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	500,000	0	0	11,500,000	0	0	12,000,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	300,000	227,491,425	5,620,000	233,411,425	

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYI 0 450,000 0 0 10,000 1,000,000 0 1,460,000  
**TOTAL 438547 2 10,847,219 10,957,097 6,658,197 67,784 11,810,000 228,491,425 5,620,000 274,451,722**

ITEM NUMBER:438547 3 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:75470000 PROJECT LENGTH: 4.732MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	199,521,851	199,521,851
<b>TOTAL 438547 3</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,521,851</b>	<b>199,523,351</b>

ITEM NUMBER:438547 4 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:75470000 PROJECT LENGTH: 6.787MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 438547 4</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>10,847,219</b>	<b>10,960,097</b>	<b>6,658,197</b>	<b>67,784</b>	<b>11,810,000</b>	<b>228,491,425</b>	<b>205,141,851</b>	<b>473,976,573</b>

ITEM NUMBER:439457 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL  
ROADWAY ID:75470161 PROJECT LENGTH: 4.394MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	365,507	2,681	0	0	0	0	0	368,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,836	0	0	0	0	0	0	16,836
PKYR	1,133,485	0	0	0	0	0	0	1,133,485
<b>TOTAL 439457 2</b>	<b>1,515,828</b>	<b>2,681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518,509</b>

ITEM NUMBER:439457 4 PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75470161 PROJECT LENGTH: 4.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,616	296	0	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	928	0	0	0	0	0	0	928
PKYR	4,050,946	12,736	0	0	0	0	0	4,063,682
<b>TOTAL 439457 4</b>	<b>4,064,490</b>	<b>13,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,077,522</b>

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ITEM NUMBER:439457 5 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75470000 PROJECT LENGTH: 4.826MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	364,773		0	0	0	0	0	364,773
PKYR	3,278,818	3,793	0	0	0	0	0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	255,271		0	0	0	0	0	255,271
PKYR	12,594,312	118	0	0	0	0	0	12,594,430
<b>TOTAL 439457 5</b>	<b>16,493,174</b>	<b>3,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,497,085</b>

ITEM NUMBER:439457 6 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL  
ROADWAY ID:75470000 PROJECT LENGTH: 4.067MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648		0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156		0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,802		0	0	0	0	0	5,802
PKYR	3,296,170	170,714	0	0	0	0	0	3,466,884
<b>TOTAL 439457 6</b>	<b>3,601,852</b>	<b>170,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,772,566</b>
<b>TOTAL PROJECT:</b>	<b>25,675,344</b>	<b>190,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,865,682</b>

ITEM NUMBER:439478 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
ROADWAY ID:75475000 PROJECT LENGTH: 4.957MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38,339		0	0	0	0	0	38,339
PKYR	193,564	0	0	0	0	0	0	193,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,036		0	0	0	0	0	3,036
PKYI	413,636		0	0	0	0	0	413,636
PKYR	8,214,171	1,943	0	0	0	0	0	8,216,114
<b>TOTAL 439478 1</b>	<b>8,862,746</b>	<b>1,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,864,689</b>
<b>TOTAL PROJECT:</b>	<b>8,862,746</b>	<b>1,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,864,689</b>



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METROPLAN ORLANDO

ITEM NUMBER:440290 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 5.5 TO MP 11) ORANGE COUNTY \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING  
 ROADWAY ID:75473000 PROJECT LENGTH: 9.419MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	97,108		0	0	0	0	0	97,108
PKYR	1,818,334	938	0	0	0	0	0	1,819,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	50,081		0	0	0	0	0	50,081
PKYR	9,048,949	25,255	0	0	0	0	0	9,074,204
<b>TOTAL 440290 1</b>	<b>11,014,472</b>	<b>26,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,040,665</b>

ITEM NUMBER:440290 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL  
 ROADWAY ID:75473000 PROJECT LENGTH: 9.419MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,034		0	0	0	0	0	1,034
PKYR	282,271	0	0	0	0	0	0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,140		0	0	0	0	0	26,140
PKYR	636	873	0	0	0	0	0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101		0	0	0	0	0	101
PKYR	4,193,840	2,000	0	0	0	0	0	4,195,840
<b>TOTAL 440290 2</b>	<b>4,504,022</b>	<b>2,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,506,895</b>
<b>TOTAL PROJECT:</b>	<b>15,518,494</b>	<b>29,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,547,560</b>

ITEM NUMBER:440293 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 260.2-MP 265.3 \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL  
 ROADWAY ID:75470000 PROJECT LENGTH: 5.122MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,056		0	0	0	0	0	2,056
PKYR	379,460	0	0	0	0	0	0	379,460
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	68,854		0	0	0	0	0	68,854
PKYR	10,664	1,071	0	0	0	0	0	11,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,684,404	0	0	0	0	0	0	4,684,404
<b>TOTAL 440293 2</b>	<b>5,145,438</b>	<b>1,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,146,509</b>
<b>TOTAL PROJECT:</b>	<b>5,145,438</b>	<b>1,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,146,509</b>

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ITEM NUMBER:441309 1		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,402,209		0	0	0	0	0	0	1,402,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	6,381,983	4,131	0	0	0	0	0	0	6,386,114
<b>TOTAL 441309 1</b>	<b>7,784,192</b>	<b>4,131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,788,323</b>
<b>TOTAL PROJECT:</b>	<b>7,784,192</b>	<b>4,131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,788,323</b>

ITEM NUMBER:441549 1		PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75471000		PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	259,916	2,389	0	0	0	0	0	0	262,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	834,917	0	0	0	0	0	0	0	834,917
<b>TOTAL 441549 1</b>	<b>1,094,833</b>	<b>2,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,097,222</b>
<b>TOTAL PROJECT:</b>	<b>1,094,833</b>	<b>2,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,097,222</b>

ITEM NUMBER:441777 1		PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TECHNICAL ASSISTANCE	
ROADWAY ID:75471000		PROJECT LENGTH: .300MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,541	0	0	0	0	0	0	0	6,541
PKYI	23,901	35	0	0	0	0	0	0	23,936
<b>TOTAL 441777 1</b>	<b>30,442</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,477</b>
<b>TOTAL PROJECT:</b>	<b>30,442</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,477</b>

ITEM NUMBER:442922 3		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)						*SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	410,663	1,577	0	0	0	0	0	0	412,240

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PKYI	7,375	1,932	0	0	0	0	0	0	9,307
<b>TOTAL 442922 3</b>	<b>418,038</b>	<b>3,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>421,547</b>
<b>TOTAL PROJECT:</b>	<b>418,038</b>	<b>3,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>421,547</b>

ITEM NUMBER:443568 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP30.8-35.8, ORANGE COUNTY \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING  
 ROADWAY ID:75475000 PROJECT LENGTH: 4.957MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,027	0	0	0	0	0	0	0	2,027
PKYI	273,281	1,131	0	0	0	0	0	0	274,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	187,547	0	0	0	0	0	0	0	187,547
<b>TOTAL 443568 1</b>	<b>462,855</b>	<b>1,131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>463,986</b>
<b>TOTAL PROJECT:</b>	<b>462,855</b>	<b>1,131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>463,986</b>

ITEM NUMBER:443954 2 PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	215,994	0	0	0	0	0	0	0	215,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,466,183	960	0	0	0	0	0	0	1,467,143
<b>TOTAL 443954 2</b>	<b>1,682,177</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,683,137</b>

ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,873	1,417	0	0	0	0	0	0	6,290
<b>TOTAL 443954 4</b>	<b>4,873</b>	<b>1,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,290</b>
<b>TOTAL PROJECT:</b>	<b>1,687,050</b>	<b>2,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,689,427</b>

ITEM NUMBER:445884 2 PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6 \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL  
 ROADWAY ID:75472000 PROJECT LENGTH: 2.192MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	97,019	0	0	0	0	0	0	0	97,019

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	40,740	0	0	0	0	0	0	0	40,740
PKYR	257	1,243	0	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,926	0	0	0	0	0	0	0	4,926
PKYR	0	0	1,395,849	0	0	0	0	0	1,395,849
<b>TOTAL 445884 2</b>	<b>142,942</b>	<b>1,243</b>	<b>1,395,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,540,034</b>
<b>TOTAL PROJECT:</b>	<b>142,942</b>	<b>1,243</b>	<b>1,395,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,540,034</b>

ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EX DESC:IS R/W NEEDED

ROADWAY ID:75470000 PROJECT LENGTH: 3.018MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
<b>TOTAL 446578 1</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:75050000 PROJECT LENGTH: 5.424MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	3,414,052	0	0	3,415,552	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	2,073	58,848,052	58,850,125	
<b>TOTAL 446582 1</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,414,052</b>	<b>2,073</b>	<b>58,848,052</b>	<b>62,267,177</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,414,052</b>	<b>2,073</b>	<b>58,848,052</b>	<b>62,267,177</b>	

ITEM NUMBER:446905 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING  
 ROADWAY ID:75475000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	118,645	0	0	0	0	0	0	118,645	
PKYR	8,864	636	0	0	0	0	0	9,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DS	741,856	0	0	0	0	0	0	741,856	

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PKYI	1,333,205	0	0	0	0	0	0	1,333,205
<b>TOTAL 446905 1</b>	<b>2,202,570</b>	<b>636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,203,206</b>
<b>TOTAL PROJECT:</b>	<b>2,202,570</b>	<b>636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,203,206</b>

ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:75470143 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	166,932	2,958	0	0	0	0	0	169,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	202	0	0	0	0	0	0	202
PKYR	456,141	0	0	0	0	0	0	456,141
<b>TOTAL 447080 1</b>	<b>623,275</b>	<b>2,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626,233</b>
<b>TOTAL PROJECT:</b>	<b>623,275</b>	<b>2,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626,233</b>

ITEM NUMBER:447580 1 PROJECT DESCRIPTION:PD&E STUDY FOR TPK (SR91) AND I-4 INTERCHANGE (MP 259) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PD&E/EMO STUDY  
 ROADWAY ID:75470000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	237	1,263	0	0	0	0	0	1,500
<b>TOTAL 447580 1</b>	<b>237</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>237</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 ROADWAY ID:75470000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	0	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295
PKYR	0	1,000	0	0	0	0	0	1,000
<b>TOTAL 448882 1</b>	<b>663</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,663</b>
<b>TOTAL PROJECT:</b>	<b>663</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,663</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452079 1      PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-266.3)      *SIS* DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:75470000      PROJECT LENGTH: 3.259MI      LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452079 1</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452080 1      PROJECT DESCRIPTION:REPLACE HEMPEL AVENUE OVERPASS IN ORANGE COUNTY (#750387)      *SIS* DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:BRIDGE REPLACEMENT ROADWAY ID:75470000      PROJECT LENGTH: .210MI      LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,942	702,693	0	0	0	0	0	730,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,401	0	0	0	0	0	0	2,401
PKYR	0	0	14,194,134	0	0	0	0	14,194,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,607	0	0	0	0	0	3,607
PKYR	3,607	0	0	0	0	0	0	3,607
<b>TOTAL 452080 1</b>	<b>33,950</b>	<b>706,300</b>	<b>14,194,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,934,384</b>
<b>TOTAL PROJECT:</b>	<b>33,950</b>	<b>706,300</b>	<b>14,194,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,934,384</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452081 1      PROJECT DESCRIPTION:WIDEN SB TPK (SR91) FROM SR429 TO S. OF SR408 (MP 266.3-269.9)      *SIS* DISTRICT:05      COUNTY:ORANGE      TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:75470000      PROJECT LENGTH: 8.331MI      LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,737	1,500	0	0	0	0	0	3,237
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	29,100,000	0	0	0	0	29,100,000
<b>TOTAL 452081 1</b>	<b>1,737</b>	<b>1,500</b>	<b>29,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,103,237</b>
<b>TOTAL PROJECT:</b>	<b>1,737</b>	<b>1,500</b>	<b>29,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,103,237</b>

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ITEM NUMBER:452083 1 PROJECT DESCRIPTION:IMPROVEMENTS TO SR 50 OCOEE CONNECTOR (MP 267B) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:75470104 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,249	1,500	0	0	0	0	0	2,749
<b>TOTAL 452083 1</b>	<b>1,249</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,749</b>
<b>TOTAL PROJECT:</b>	<b>1,249</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,749</b>

ITEM NUMBER:452119 2 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- US192 TO N OF US 192 (MP 5.2-5.6) \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:75473000 PROJECT LENGTH: .438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452119 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:419759 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN OSCEOLA COUNTY *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS								
ROADWAY ID:92471000 PROJECT LENGTH: 66.166MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	200,000	35,460	0	0	0	0	0	235,460
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER17	27,700	0	0	0	0	0	0	27,700
FEMA	425,443	0	0	0	0	0	0	425,443
PKER	20,688	0	0	0	0	0	0	20,688
PKMI	41,286	0	0	0	0	0	0	41,286
<b>TOTAL 419759 1</b>	<b>715,117</b>	<b>35,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,577</b>
<b>TOTAL PROJECT:</b>	<b>715,117</b>	<b>35,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,577</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435169 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING								
ROADWAY ID:92471000 PROJECT LENGTH: 9.951MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,089	0	0	0	0	0	0	42,089
PKYR	1,427,090	0	0	0	0	0	0	1,427,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	491,199	0	0	0	0	0	0	491,199
PKYR	24,088,552	806	0	0	0	0	0	24,089,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,500	0	0	0	0	0	0	4,500
<b>TOTAL 435169 1</b>	<b>26,053,430</b>	<b>806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,054,236</b>
<b>TOTAL PROJECT:</b>	<b>26,053,430</b>	<b>806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,054,236</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92471000 PROJECT LENGTH: 5.507MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	23,794,274	8,958	0	0	0	0	0	23,803,232
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,518,136	7,932,246	0	0	0	0	0	14,450,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	500,000	8,500,000	0	0	0	0	0	9,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	261,071,387	0	0	0	0	0	261,071,387
PKLF	0	2,056,000	0	0	0	0	0	2,056,000



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PKYI	14,337,821	0	0	5,910,000	0	0	0	20,247,821
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,110,000	0	0	0	0	0	2,110,000
<b>TOTAL 436194 1</b>	<b>45,151,845</b>	<b>281,679,591</b>	<b>0</b>	<b>5,910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332,741,436</b>
<b>TOTAL PROJECT:</b>	<b>45,151,845</b>	<b>281,679,591</b>	<b>0</b>	<b>5,910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332,741,436</b>

ITEM NUMBER:436516 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING  
ROADWAY ID:92471000 PROJECT LENGTH: 3.810MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	116,734	0	0	0	0	0	0	116,734
PKYR	824,643	0	0	0	0	0	0	824,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	156,169	0	0	0	0	0	0	156,169
PKYR	5,802,938	162	0	0	0	0	0	5,803,100
<b>TOTAL 436516 1</b>	<b>6,900,484</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,900,646</b>
<b>TOTAL PROJECT:</b>	<b>6,900,484</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,900,646</b>

ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TOLL PLAZA  
ROADWAY ID:92471000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
<b>TOTAL 440859 1</b>	<b>1,089,089</b>	<b>2,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,094,942</b>
<b>TOTAL PROJECT:</b>	<b>1,089,089</b>	<b>2,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,094,942</b>

ITEM NUMBER:440289 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING  
ROADWAY ID:92473000 PROJECT LENGTH: 5.793MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	200,044	0	0	0	0	0	0	200,044
PKYR	2,286,218	782	0	0	0	0	0	2,287,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	230,066	0	0	0	0	0	0	230,066
PKYR	6,558,160	1,364	0	0	0	0	0	6,559,524
<b>TOTAL 440289 1</b>	<b>9,274,488</b>	<b>2,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,276,634</b>

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ITEM NUMBER:440289 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 1 TO 5.5) OSCEOLA CNTY \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL  
ROADWAY ID:92473000 PROJECT LENGTH: 5.793MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,705	0	0	0	0	0	0	1,705
PKYR	292,482	0	0	0	0	0	0	292,482
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	29,304	0	0	0	0	0	0	29,304
PKYR	7,048	2,685	0	0	0	0	0	9,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,571	0	0	0	0	0	0	12,571
PKYR	2,303,556	1,000	0	0	0	0	0	2,304,556
<b>TOTAL 440289 2</b>	<b>2,646,666</b>	<b>3,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,650,351</b>
<b>TOTAL PROJECT:</b>	<b>11,921,154</b>	<b>5,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,926,985</b>

ITEM NUMBER:440700 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL  
ROADWAY ID:92470000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	62,997	0	0	0	0	0	0	62,997
PKYR	263,615	0	0	0	0	0	0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	391	0	0	0	0	0	0	391
PKYR	5,376,589	2,931	0	0	0	0	0	5,379,520
<b>TOTAL 440700 2</b>	<b>5,703,592</b>	<b>2,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,706,523</b>
<b>TOTAL PROJECT:</b>	<b>5,703,592</b>	<b>2,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,706,523</b>

ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:92471000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,108,358	251,448	0	0	0	0	0	6,359,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	6,653,503	655,118	0	0	0	0	0	7,308,621
PKYI	22,643,540	27,437,197	0	0	0	0	0	50,080,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,206	5,125,879	0	0	0	0	0	5,180,085
<b>TOTAL 441224 2</b>	<b>35,459,607</b>	<b>34,469,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,929,249</b>

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ITEM NUMBER:441224 4		PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 2.990MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,638,355	3,152	0	0	0	0	0	1,641,507	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	166,869,657	0	0	0	0	0	166,869,657	
PKLF	0	2,570,000	0	0	0	0	0	2,570,000	
PKYI	40,920	13,582,355	0	2,190,000	0	0	0	15,813,275	
<b>TOTAL 441224 4</b>	<b>1,679,275</b>	<b>183,025,164</b>	<b>0</b>	<b>2,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186,894,439</b>	
<b>TOTAL PROJECT:</b>	<b>37,138,882</b>	<b>217,494,806</b>	<b>0</b>	<b>2,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,823,688</b>	

ITEM NUMBER:441719 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92470000		PROJECT LENGTH: 8.500MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	44,839	1,919	0	0	0	0	0	46,758	
PKYR	280,953	0	0	0	0	0	0	280,953	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,570,994	92,348	0	0	0	0	0	7,663,342	
PKYR	0	1,000	0	0	0	0	0	1,000	
<b>TOTAL 441719 2</b>	<b>7,896,786</b>	<b>95,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,992,053</b>	
<b>TOTAL PROJECT:</b>	<b>7,896,786</b>	<b>95,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,992,053</b>	

ITEM NUMBER:442618 3		PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92472000		PROJECT LENGTH: .036MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	1,500	0	0	0	0	0	1,500	
<b>TOTAL 442618 3</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	

ITEM NUMBER:442622 4		PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES,OSCEOLA CNTY, OUTFALL DITCH						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92470000		PROJECT LENGTH: 1.540MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	386	1,114	0	0	0	0	0	1,500	
PKYR	170,355	0	0	0	0	0	0	170,355	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 PKYR 272,268 0 0 0 0 0 0 272,268  
**TOTAL 442622 4 443,009 1,114 0 0 0 0 444,123**

ITEM NUMBER:442622 5 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY \*SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:92471000 PROJECT LENGTH: 12.827MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	362	1,138	0	0	0	0	0	1,500
PKYR	192,612	0	0	0	0	0	0	192,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	1,166,848	0	0	0	0	0	0	1,166,848
<b>TOTAL 442622 5</b>	<b>1,359,822</b>	<b>1,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360,960</b>

ITEM NUMBER:442622 8 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OUTFALL DITCH IN OSCEOLA \*SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:92470000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	139	1,361	0	0	0	0	0	1,500
<b>TOTAL 442622 8</b>	<b>139</b>	<b>1,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>1,802,970</b>	<b>3,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,806,583</b>

ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) \*SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA  
 ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	405,340	1,888	0	0	0	0	0	407,228
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,694	1,846	0	0	0	0	0	10,540
<b>TOTAL 442922 4</b>	<b>414,034</b>	<b>3,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,768</b>
<b>TOTAL PROJECT:</b>	<b>414,034</b>	<b>3,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,768</b>

ITEM NUMBER:443879 1 PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229) \*SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA  
 ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,771,585	1,366	99,000	0	0	0	0	1,871,951
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	110,000	0	0	0	110,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	25,538	42,661	0	18,954,020	0	0	0	0	19,022,219
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	50,000	0	0	0	50,000
<b>TOTAL 443879 1</b>	<b>1,797,123</b>	<b>44,027</b>	<b>99,000</b>	<b>19,064,020</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,054,170</b>
<b>TOTAL PROJECT:</b>	<b>1,797,123</b>	<b>44,027</b>	<b>99,000</b>	<b>19,064,020</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,054,170</b>

ITEM NUMBER:446581 6	PROJECT DESCRIPTION:PPEC AND SR 429 ML CONNECTION INCL DIRECT CONNECT TO I-4 EXPRESS LANES							*SIS*	
DISTRICT:05	COUNTY:OSCEOLA							TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:	PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
<b>TOTAL 446581 6</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	

ITEM NUMBER:446581 7	PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST							*SIS*	
DISTRICT:05	COUNTY:OSCEOLA							TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:	PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
<b>TOTAL 446581 7</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	

ITEM NUMBER:448890 1	PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2)							*SIS*	
DISTRICT:05	COUNTY:OSCEOLA							TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:92472000	PROJECT LENGTH: .037MI							LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,238	0	0	0	0	0	0	4,238	
PKYR	54	11,446	0	0	0	0	0	11,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	550,000	0	0	0	0	0	550,000	
<b>TOTAL 448890 1</b>	<b>4,292</b>	<b>561,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,738</b>	
<b>TOTAL PROJECT:</b>	<b>4,292</b>	<b>561,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,738</b>	

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5) *SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:92471000 PROJECT LENGTH: 7.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452113 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452117 1 PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5) *SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE (NEW) ROADWAY ID:92473000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	9,000,000	0	0	0	0	0	9,000,000
<b>TOTAL 452117 1</b>	<b>0</b>	<b>9,001,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,001,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>9,001,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,001,500</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452118 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- N OF SANDHILL RD TO N OF LIVINGSTON (MP2.5-4.5) *SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:92473000 PROJECT LENGTH: 2.100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452118 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452119 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) *SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:92473000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452119 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

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ITEM NUMBER:452421 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193)						*SIS*
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000	PROJECT LENGTH: 3.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452421 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:452422 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203)						*SIS*
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000	PROJECT LENGTH: 9.532MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452422 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:452423 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212)						*SIS*
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000	PROJECT LENGTH: 9.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452423 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:452424 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221)						*SIS*
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000	PROJECT LENGTH: 9.006MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452424 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

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ITEM NUMBER:452425 1  
 DISTRICT:05  
 ROADWAY ID:92471000

PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231)  
 COUNTY:OSCEOLA  
 PROJECT LENGTH: 10.004MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452425 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>



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ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:77470000 PROJECT LENGTH: 6.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,307,607	0	0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	17,112,999	2,145,220	0	0	0	0	0	19,258,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	71,694	0	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	251,000	0	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,700	400,000	0	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	288,077,867	0	0	0	0	0	288,077,867
PKYI	916,838	0	0	0	0	0	0	916,838
<b>TOTAL 417545 1</b>	<b>19,417,838</b>	<b>290,874,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,291,925</b>
<b>TOTAL PROJECT:</b>	<b>19,417,838</b>	<b>290,874,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,291,925</b>

ITEM NUMBER:419992 4 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 46-55 \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:77470000 PROJECT LENGTH: 9.445MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	3,279	0	0	0	0	0	0	3,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	0	435,681	0	0	0	0	0	435,681
PKYI	1,265	0	0	0	0	0	0	1,265
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER	1,580,950	0	0	0	0	0	0	1,580,950
<b>TOTAL 419992 4</b>	<b>1,585,494</b>	<b>435,681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,021,175</b>
<b>TOTAL PROJECT:</b>	<b>1,585,494</b>	<b>435,681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,021,175</b>

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING  
ROADWAY ID:77470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	47,951	923	0	0	0	0	0	48,874

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	0	1,790,069	0	0	0	0	0	1,790,069
<b>TOTAL 438549 2</b>		<b>47,951</b>	<b>1,790,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,838,943</b>
<b>TOTAL PROJECT:</b>		<b>47,951</b>	<b>1,790,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,838,943</b>

ITEM NUMBER:440291 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
 ROADWAY ID:77470000 PROJECT LENGTH: 6.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	189,670	0	0	0	0	0	189,670	
	PKYR	1,685,329	2,049	0	0	0	0	1,687,378	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	5,790	0	0	0	0	0	5,790	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	269,113	0	0	0	0	0	269,113	
	PKYR	12,306,036	78	0	0	0	0	12,306,114	
<b>TOTAL 440291 1</b>		<b>14,455,938</b>	<b>2,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,458,065</b>	

ITEM NUMBER:440291 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL  
 ROADWAY ID:77470000 PROJECT LENGTH: 6.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	53,147	0	0	0	0	0	53,147	
	PKYR	299,702	0	0	0	0	0	299,702	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	773	0	0	0	0	0	773	
	PKYR	1,998,896	2,064	0	0	0	0	2,000,960	
<b>TOTAL 440291 2</b>		<b>2,352,518</b>	<b>2,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,354,582</b>	

ITEM NUMBER:440291 3 PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5 \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:OVERHEAD SIGNING  
 ROADWAY ID:77470000 PROJECT LENGTH: 6.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	268,205	44,094	0	0	0	0	312,299	
<b>TOTAL 440291 3</b>		<b>268,205</b>	<b>44,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,299</b>	
<b>TOTAL PROJECT:</b>		<b>17,076,661</b>	<b>48,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,124,946</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TURNPIKE**  
 =====

ITEM NUMBER:440292 2  
 DISTRICT:05  
 ROADWAY ID:77470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9  
 COUNTY:SEMINOLE  
 PROJECT LENGTH: 5.400MI

\*SIS\*  
 TYPE OF WORK:GUARDRAIL  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	70,056		0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	100,648		0	0	0	0	0	100,648
PKYR	4,689,290	10,242	0	0	0	0	0	4,699,532
<b>TOTAL 440292 2</b>	<b>5,216,200</b>	<b>11,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,227,750</b>
<b>TOTAL PROJECT:</b>	<b>5,216,200</b>	<b>11,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,227,750</b>
<b>TOTAL DIST: 05</b>	<b>720,254,472</b>	<b>927,829,634</b>	<b>51,447,180</b>	<b>29,341,804</b>	<b>15,274,052</b>	<b>228,493,498</b>	<b>263,992,903</b>	<b>2,236,633,543</b>
<b>TOTAL TURNPIKE</b>	<b>720,254,472</b>	<b>927,829,634</b>	<b>51,447,180</b>	<b>29,341,804</b>	<b>15,274,052</b>	<b>228,493,498</b>	<b>263,992,903</b>	<b>2,236,633,543</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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METROPLAN ORLANDO

F.C.O.  
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ITEM NUMBER:438598 2 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	447,024	69,196	0	0	0	0	0	516,220
<b>TOTAL 438598 2</b>	<b>447,024</b>	<b>69,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>516,220</b>

ITEM NUMBER:438598 3 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY  
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	110,705	17,634	0	0	0	0	0	128,339
<b>TOTAL 438598 3</b>	<b>110,705</b>	<b>17,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,339</b>

ITEM NUMBER:438598 4 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	181,321	33,567	0	0	0	0	0	214,888
<b>TOTAL 438598 4</b>	<b>181,321</b>	<b>33,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214,888</b>
<b>TOTAL PROJECT:</b>	<b>739,050</b>	<b>120,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>859,447</b>

ITEM NUMBER:448137 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	545,000	65,016	0	0	0	0	0	610,016
<b>TOTAL 448137 1</b>	<b>545,000</b>	<b>65,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610,016</b>

ITEM NUMBER:448137 5 PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BUILDING REPAIR/REHABILITATION  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	35,460	0	0	0	0	0	35,460
PKYR	0	291,500	0	0	0	0	0	291,500
<b>TOTAL 448137 5</b>	<b>0</b>	<b>326,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326,960</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**F.C.O.**  
 =====

ITEM NUMBER: 448137 8      PROJECT DESCRIPTION: TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM      \*NON-SIS\*  
 DISTRICT: 05      COUNTY: ORANGE      TYPE OF WORK: FIXED CAPITAL OUTLAY  
 ROADWAY ID:      PROJECT LENGTH: .000      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,000	16,425	0	0	0	0	0	91,425
<b>TOTAL 448137 8</b>	<b>75,000</b>	<b>16,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,425</b>
<b>TOTAL PROJECT:</b>	<b>620,000</b>	<b>408,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,028,401</b>
<b>TOTAL DIST: 05</b>	<b>1,359,050</b>	<b>528,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,887,848</b>
<b>TOTAL F.C.O.</b>	<b>1,359,050</b>	<b>528,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,887,848</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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METROPLAN ORLANDO

MAINTENANCE  
=====

ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073
<b>TOTAL 418232 2</b>	<b>33</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>0</b>	<b>12,073</b>

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	0	2,410
<b>TOTAL 418232 3</b>	<b>0</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>0</b>	<b>2,410</b>

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376
<b>TOTAL 418232 4</b>	<b>336</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>0</b>	<b>12,376</b>

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040
<b>TOTAL 418232 5</b>	<b>0</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>2,408</b>	<b>0</b>	<b>12,040</b>
<b>TOTAL PROJECT:</b>	<b>369</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>0</b>	<b>38,899</b>
<b>TOTAL DIST: 05</b>	<b>369</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>0</b>	<b>38,899</b>
<b>TOTAL MAINTENANCE</b>	<b>369</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>7,706</b>	<b>0</b>	<b>38,899</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**AVIATION**  
 =====

ITEM NUMBER:438487 1	PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION CAPACITY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	30,000	0	3,000,000	0	0	0	3,030,000
FAA	0	0	0	18,000,000	0	0	0	18,000,000
LF	0	30,000	0	3,000,000	0	0	0	3,030,000
<b>TOTAL 438487 1</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,060,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,060,000</b>

ITEM NUMBER:444878 1	PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:AVIATION PRESERVATION PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DDR	1,278	116,000	0	0	0	0	0	117,278
FAA	2,894,377	0	0	0	0	0	0	2,894,377
LF	64,319	0	0	0	0	0	0	64,319
<b>TOTAL 444878 1</b>	<b>2,959,974</b>	<b>116,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,075,974</b>
<b>TOTAL PROJECT:</b>	<b>2,959,974</b>	<b>116,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,075,974</b>
<b>TOTAL DIST: 05</b>	<b>2,959,974</b>	<b>176,000</b>	<b>0</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,135,974</b>
<b>TOTAL AVIATION</b>	<b>2,959,974</b>	<b>176,000</b>	<b>0</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,135,974</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**RAIL**  
 =====

ITEM NUMBER:449415 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:FCEN SPUR #622361X AT DIVERSIFIED WAY  
 COUNTY:ORANGE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	197,618	0	0	0	0	0	197,618
<b>TOTAL 449415 1</b>	<b>0</b>	<b>197,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,618</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>197,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,618</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**RAIL**  
 =====

METROPLAN ORLANDO

ITEM NUMBER: 437290 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY  
 COUNTY: OSCEOLA  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK: RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	129,704	0	0	0	0	0	0	129,704
<b>TOTAL 437290 1</b>	<b>129,704</b>	<b>77,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,283</b>
<b>TOTAL PROJECT:</b>	<b>129,704</b>	<b>77,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,283</b>
<b>TOTAL DIST: 05</b>	<b>129,704</b>	<b>275,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,901</b>
<b>TOTAL RAIL</b>	<b>129,704</b>	<b>275,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,901</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

METROPLAN ORLANDO

TRANSIT  
=====

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	15,000,000	10,000,000	0	0	0	0	0	25,000,000
LF	3,750,000	2,500,000	0	0	0	0	0	6,250,000
<b>TOTAL 246556 1</b>	<b>18,750,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,250,000</b>
<b>TOTAL PROJECT:</b>	<b>18,750,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,250,000</b>

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	0	15,387,283
<b>TOTAL 246572 1</b>	<b>59,227,283</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,977,283</b>

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES  
EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,805,363	0	0	0	0	0	5,805,363
LF	0	1,451,341	0	0	0	0	0	1,451,341
<b>TOTAL 246572 2</b>	<b>0</b>	<b>7,256,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,256,704</b>
<b>TOTAL PROJECT:</b>	<b>59,227,283</b>	<b>11,006,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,233,987</b>

ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
<b>TOTAL 246594 2</b>	<b>6,960,000</b>	<b>4,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,335,000</b>
<b>TOTAL PROJECT:</b>	<b>6,960,000</b>	<b>4,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,335,000</b>

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ITEM NUMBER:246595 1	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000	0	0	0	0	0	20,768,000
LF	5,811,000	500,000	0	0	0	0	0	6,311,000
<b>TOTAL 246595 1</b>	<b>24,579,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,079,000</b>
<b>TOTAL PROJECT:</b>	<b>24,579,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,079,000</b>

ITEM NUMBER:414749 1	PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	159,252,321	42,000,000	42,000,000	42,000,000	42,000,000	0	426,564,321
LF	24,746,000	39,813,080	10,500,000	10,500,000	10,500,000	10,500,000	0	106,559,080
<b>TOTAL 414749 1</b>	<b>124,058,000</b>	<b>199,065,401</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>533,123,401</b>

ITEM NUMBER:414749 2	PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000	0	0	0	0	0	14,000,000
LF	3,000,000	500,000	0	0	0	0	0	3,500,000
<b>TOTAL 414749 2</b>	<b>15,000,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500,000</b>
<b>TOTAL PROJECT:</b>	<b>139,058,000</b>	<b>201,565,401</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>550,623,401</b>

ITEM NUMBER:424255 1	PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	17,400,000	5,400,000	5,400,000	5,400,000	5,400,000	0	42,040,000
LF	0	4,150,000	1,350,000	1,350,000	1,350,000	1,350,000	0	9,550,000
<b>TOTAL 424255 1</b>	<b>3,040,000</b>	<b>21,550,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>0</b>	<b>51,590,000</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
<b>TOTAL 424255 3</b>	<b>2,500,000</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,125,000</b>
<b>TOTAL PROJECT:</b>	<b>5,540,000</b>	<b>22,175,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>0</b>	<b>54,715,000</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE								
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	20,525,277	3,300,000	3,300,000	0	0	0	45,902,821
LF	4,667,387	5,881,319	825,000	825,000	0	0	0	12,198,706
<b>TOTAL 435712 1</b>	<b>23,444,931</b>	<b>26,406,596</b>	<b>4,125,000</b>	<b>4,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,101,527</b>
<b>TOTAL PROJECT:</b>	<b>23,444,931</b>	<b>26,406,596</b>	<b>4,125,000</b>	<b>4,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,101,527</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
<b>TOTAL 436029 1</b>	<b>5,745,077</b>	<b>1,719,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,464,455</b>
<b>TOTAL PROJECT:</b>	<b>5,745,077</b>	<b>1,719,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,464,455</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

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LF	0	325,000	0	0	0	0	0	325,000
<b>TOTAL 445597 1</b>	<b>0</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625,000</b>

ITEM NUMBER:446623 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	245,155
<b>TOTAL 446623 1</b>	<b>0</b>	<b>2,206,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,206,388</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,206,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,206,388</b>

ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT TRANSIT FACILITY  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	0	1,325,000
<b>TOTAL 450409 1</b>	<b>0</b>	<b>6,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,625,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>6,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,625,000</b>

ITEM NUMBER:451939 1 PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	16,132,025	0	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	0	4,033,006
<b>TOTAL 451939 1</b>	<b>0</b>	<b>20,165,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,165,031</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>20,165,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,165,031</b>

ITEM NUMBER:451947 1 PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	300,000	0	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	0	75,000
<b>TOTAL 451947 1</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>

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ITEM NUMBER: 452505 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: 5310 OPERATING-NON URBAN UZA-ASPIRE HEALTH PARTNERS  
 COUNTY: ORANGE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: OPERATING FOR FIXED ROUTE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ASPIRE HEALTH PARTNERS								
DU	0	174,143	0	0	0	0	0	174,143
LF	0	174,143	0	0	0	0	0	174,143
<b>TOTAL 452505 1</b>	<b>0</b>	<b>348,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348,286</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>348,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348,286</b>

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METROPLAN ORLANDO

ITEM NUMBER:428432 1	PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0		0	1,500,000
LF	0	375,000		0	0		0	375,000
<b>TOTAL 428432 1</b>	<b>0</b>	<b>1,875,000</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>1,875,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,875,000</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>1,875,000</b>

ITEM NUMBER:428433 1	PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:TRANSIT IMPROVEMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0		0	550,000
LF	0	137,500		0	0		0	137,500
<b>TOTAL 428433 1</b>	<b>0</b>	<b>687,500</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>687,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>687,500</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>687,500</b>
<b>TOTAL DIST: 05</b>	<b>283,304,291</b>	<b>316,155,284</b>	<b>63,375,000</b>	<b>63,375,000</b>	<b>59,250,000</b>	<b>59,250,000</b>	<b>0</b>	<b>844,709,575</b>
<b>TOTAL TRANSIT</b>	<b>283,304,291</b>	<b>316,155,284</b>	<b>63,375,000</b>	<b>63,375,000</b>	<b>59,250,000</b>	<b>59,250,000</b>	<b>0</b>	<b>844,709,575</b>

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ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195,313		0	0	0	0	0	195,313
DIH	6,434		0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	296,787		0	0	0	0	0	296,787
DIH	46,435	5,042		0	0	0	0	51,477
DS	15,914	145,000		0	0	0	0	160,914
TLWR	1,154,980	0		0	0	0	0	1,154,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0		0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0		0	393,708	0	0	393,708
LF	0	0		0	291,360	0	0	291,360
TLWR	0	0		0	8,156,020	0	0	8,156,020
<b>TOTAL 436433 1</b>	<b>1,715,863</b>	<b>150,042</b>	<b>0</b>	<b>0</b>	<b>9,041,088</b>	<b>0</b>	<b>0</b>	<b>10,906,993</b>
<b>TOTAL PROJECT:</b>	<b>1,715,863</b>	<b>150,042</b>	<b>0</b>	<b>0</b>	<b>9,041,088</b>	<b>0</b>	<b>0</b>	<b>10,906,993</b>

ITEM NUMBER:436435 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,716		0	0	0	0	0	269,716
DIH	39,306	338		0	0	0	0	39,644
DS	1,615	0		0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	430,681	0		0	0	0	0	430,681
DIH	7,716	0		0	0	0	0	7,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	76,730	0		0	0	0	0	76,730
DS	217	0		0	0	0	0	217
SA	243,874	0		0	0	0	0	243,874
<b>TOTAL 436435 1</b>	<b>1,069,855</b>	<b>338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,193</b>
<b>TOTAL PROJECT:</b>	<b>1,069,855</b>	<b>338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,193</b>

ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK  
 ROADWAY ID:75010000 PROJECT LENGTH: 1.292MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	21,710	0		0	0	0	0	21,710
SU	941,167	14,778		0	0	0	0	955,945
TAL	93,500	0		0	0	0	0	93,500



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TALU	406,053	0	0	0	0	0	0	0	406,053
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	420,000	0	0	0	0	0	0	420,000
TALU	0	57,000	0	0	0	0	0	0	57,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	733,233	0	0	0	0	0	0	733,233
TALT	0	303,481	0	0	0	0	0	0	303,481
TALU	0	2,195,593	63,480	0	0	0	0	0	2,259,073
<b>TOTAL 437575 1</b>	<b>1,462,430</b>	<b>3,724,085</b>	<b>63,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,249,995</b>
<b>TOTAL PROJECT:</b>	<b>1,462,430</b>	<b>3,724,085</b>	<b>63,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,249,995</b>

ITEM NUMBER:439066 1 PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:75000013 PROJECT LENGTH: 1.324MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	769,035	0	0	0	0	0	0	769,035
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,696	0	0	0	0	0	0	11,696
SU	71	0	0	0	0	0	0	71
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	536,196	0	0	0	0	0	0	536,196
SU	2,206,599	0	0	0	0	0	0	2,206,599
TALT	1,831,323	0	0	0	0	0	0	1,831,323
TALU	6,501	0	0	0	0	0	0	6,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	850	0	0	0	0	0	850
SU	11,025	2,018	0	0	0	0	0	13,043
<b>TOTAL 439066 1</b>	<b>5,372,446</b>	<b>2,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,375,314</b>
<b>TOTAL PROJECT:</b>	<b>5,372,446</b>	<b>2,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,375,314</b>

ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:75000354 PROJECT LENGTH: 3.453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,782	0	0	0	0	0	0	2,782
SU	0	9,952	0	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,279,802	0	0	0	0	0	0	1,279,802
LF	6,592	0	0	0	0	0	0	6,592
SU	1,048	0	0	0	0	0	0	1,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000	0	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
CARF	0	1,282,758	0	0	0	0	0	1,282,758
CARU	0	4,050,000	0	0	0	0	0	4,050,000
LF	593,148	0	0	0	0	0	0	593,148
<b>TOTAL 441447 1</b>	<b>3,283,372</b>	<b>5,342,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,626,082</b>
<b>TOTAL PROJECT:</b>	<b>3,283,372</b>	<b>5,342,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,626,082</b>

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ITEM NUMBER:441490 1		PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000001		PROJECT LENGTH: .020MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,792		0	0	0	0	0	6,792	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	462,552		0	0	0	0	0	462,552	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	118	4,319	0	0	0	0	0	4,437	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	998,400	0	0	0	0	0	0	998,400	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ACSU	0	250,000	0	0	0	0	0	250,000	
SU	0	5,018,681	0	0	0	0	0	5,018,681	
<b>TOTAL 441490 1</b>	<b>1,467,862</b>	<b>5,273,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,740,862</b>	
<b>TOTAL PROJECT:</b>	<b>1,467,862</b>	<b>5,273,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,740,862</b>	

ITEM NUMBER:442740 1		PROJECT DESCRIPTION:ORLANDO ATCMDT COMMUNICATIONS SERVICES						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:OTHER ITS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	149	9,851	0	0	0	0	0	10,000	
DITS	100,000	0	0	0	0	0	0	100,000	
DS	101,424	0	0	0	0	0	0	101,424	
<b>TOTAL 442740 1</b>	<b>201,573</b>	<b>9,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,424</b>	
<b>TOTAL PROJECT:</b>	<b>201,573</b>	<b>9,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,424</b>	

ITEM NUMBER:448728 1		PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	946	0	0	0	0	0	0	946	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	686,098	5,000	0	0	0	0	0	691,098	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0	0	4,528,120	0	0	0	0	4,528,120	
<b>TOTAL 448728 1</b>	<b>687,044</b>	<b>5,000</b>	<b>4,528,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,220,164</b>	
<b>TOTAL PROJECT:</b>	<b>687,044</b>	<b>5,000</b>	<b>4,528,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,220,164</b>	

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ITEM NUMBER:449378 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IAN ORANGE COUNTY DISASTER RECOVERY  
 COUNTY:ORANGE  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	6,761	0	0	0	0	0	6,761
D	273,942	59,067	0	0	0	0	0	333,009
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	677,480	0	0	0	0	0	0	677,480
D	2,155,527	0	0	0	0	0	0	2,155,527
FEMA	522,530	44,884	0	0	0	0	0	567,414
<b>TOTAL 449378 1</b>	<b>3,629,479</b>	<b>110,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,740,191</b>
<b>TOTAL PROJECT:</b>	<b>3,629,479</b>	<b>110,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,740,191</b>

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ITEM NUMBER:437472 2		PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:92010000		PROJECT LENGTH: 1.452MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
LF	223,697		0	0	0	0	0	223,697	
SU	1,636,514	1,000	0	0	0	0	0	1,637,514	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
ACSU	0	2,000,000	0	0	0	0	0	2,000,000	
CARU	0	2,695,485	0	0	0	0	0	2,695,485	
LF	0	1,980,000	0	0	0	0	0	1,980,000	
SU	0	1,886,515	0	0	0	0	0	1,886,515	
<b>TOTAL 437472 2</b>	<b>1,860,211</b>	<b>8,563,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,423,211</b>	
<b>TOTAL PROJECT:</b>	<b>1,860,211</b>	<b>8,563,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,423,211</b>	

ITEM NUMBER:439067 1		PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:92651000		PROJECT LENGTH: .121MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	2,828	0	0	0	0	0	2,828	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
SU	326,172	0	0	0	0	0	0	326,172	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
CARU	2,097,116	0	0	0	0	0	0	2,097,116	
LF	24,744	0	0	0	0	0	0	24,744	
SU	267,152	0	0	0	0	0	0	267,152	
TALU	1,076,732	10,000	0	0	0	0	0	1,086,732	
<b>TOTAL 439067 1</b>	<b>3,791,916</b>	<b>12,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,804,744</b>	
<b>TOTAL PROJECT:</b>	<b>3,791,916</b>	<b>12,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,804,744</b>	

ITEM NUMBER:449381 1		PROJECT DESCRIPTION:HURRICANE IAN OSCEOLA COUNTY DISASTER RECOVERY						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	6,761	0	0	0	0	0	6,761	
D	192,135	8,871	0	0	0	0	0	201,006	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	230,655	0	0	0	0	0	0	230,655	
D	977,022	7,654	0	0	0	0	0	984,676	
FEMA	365,753	14,478	0	0	0	0	0	380,231	
<b>TOTAL 449381 1</b>	<b>1,765,565</b>	<b>37,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,803,329</b>	
<b>TOTAL PROJECT:</b>	<b>1,765,565</b>	<b>37,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,803,329</b>	

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ITEM NUMBER:437100 2 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	447	72,507	0	0	0	0	0	72,954
DS	505,232	0	0	0	0	0	0	505,232
<b>TOTAL 437100 2</b>	<b>505,679</b>	<b>72,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,186</b>
<b>TOTAL PROJECT:</b>	<b>505,679</b>	<b>72,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,186</b>

ITEM NUMBER:436323 1 PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,349	0	0	0	0	0	0	99,349
DS	51,660	0	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	207,697	0	0	0	0	0	0	207,697
DIH	5,887	0	0	0	0	0	0	5,887
DITS	691,985	0	0	0	0	0	0	691,985
DS	364	0	0	0	0	0	0	364
<b>TOTAL 436323 1</b>	<b>1,059,797</b>	<b>2,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,942</b>
<b>TOTAL PROJECT:</b>	<b>1,059,797</b>	<b>2,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,942</b>

ITEM NUMBER:439075 1 PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:77000260 PROJECT LENGTH: 1.094MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	367,235	0	0	0	0	0	0	367,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	383,194	0	0	0	0	0	0	383,194
LF	0	55,249	0	0	0	0	0	55,249
SU	3,385	3,615	0	0	0	0	0	7,000
<b>TOTAL 439075 1</b>	<b>753,814</b>	<b>58,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812,678</b>
<b>TOTAL PROJECT:</b>	<b>753,814</b>	<b>58,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812,678</b>

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MISCELLANEOUS  
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ITEM NUMBER:441211 1		PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:77010000		PROJECT LENGTH: 3.779MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	173,360	3,592	0	0	0	0	0	176,952	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	105,341	0	0	0	0	0	0	105,341	
DS	107,583	0	0	0	0	0	0	107,583	
SU	4,462,332	271	0	0	0	0	0	4,462,603	
<b>TOTAL 441211 1</b>	<b>4,848,616</b>	<b>3,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,852,479</b>	
<b>TOTAL PROJECT:</b>	<b>4,848,616</b>	<b>3,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,852,479</b>	

ITEM NUMBER:441484 1		PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,137	0	0	0	0	0	0	2,137	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC									
ACSU	0	615,051	0	0	0	0	0	615,051	
LF	0	5,258	0	0	0	0	0	5,258	
SU	0	410,401	0	0	0	0	0	410,401	
TALU	0	64,467	0	0	0	0	0	64,467	
<b>TOTAL 441484 1</b>	<b>2,137</b>	<b>1,095,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,097,314</b>	

ITEM NUMBER:441484 2		PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	147,943	0	0	0	0	0	147,943	
LF	0	22,192	0	0	0	0	0	22,192	
<b>TOTAL 441484 2</b>	<b>0</b>	<b>170,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,135</b>	
<b>TOTAL PROJECT:</b>	<b>2,137</b>	<b>1,265,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,267,449</b>	

ITEM NUMBER:449382 1		PROJECT DESCRIPTION:HURRICANE IAN SEMINOLE COUNTY DISASTER RECOVERY						*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	15,755	0	0	0	0	0	15,755	
D	632,509	50,497	0	0	0	0	0	683,006	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	3,462,115	0	0	0	0	0	0	3,462,115
D	1,761,479	0	0	0	0	0	0	1,761,479
FEMA	439,784	12,895	0	0	0	0	0	452,679
<b>TOTAL 449382 1</b>	<b>6,295,887</b>	<b>79,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,375,034</b>
<b>TOTAL PROJECT:</b>	<b>6,295,887</b>	<b>79,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,375,034</b>
<b>TOTAL DIST: 05</b>	<b>39,773,546</b>	<b>24,714,036</b>	<b>4,591,600</b>	<b>9,041,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,120,270</b>
<b>TOTAL MISCELLANEOUS</b>	<b>39,773,546</b>	<b>24,714,036</b>	<b>4,591,600</b>	<b>9,041,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,120,270</b>
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GRAND TOTAL	3,708,653,649	1,502,907,293	227,329,795	143,078,393	142,395,032	354,718,838	329,870,903	6,408,953,903

**SunRail Projects with Funds Rolling Forward to FY 2023/24**

Item Segment	Phase	Project Description	Fund	County	Workmix Description	Program Plan Sub-Category	SIS	FY 2023/2024
412994-4	PE	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 427,965
412994-4	PE	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 427,965
412994-4	PE	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 3,087
412994-4	CST	Central Florida Commuter Rail System	DFTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 94,855
412994-4	CST	Central Florida Commuter Rail System	LF	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 47,427
412994-4	CST	Central Florida Commuter Rail System	NSTP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 47,427
412994-4	CST	Central Florida Commuter Rail System	DFTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 5,868
412994-4	CST	Central Florida Commuter Rail System	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 19,849
412994-4	CST	Central Florida Commuter Rail System	DS	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 51,465
412994-4	CST	Central Florida Commuter Rail System	LF	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,933
412994-4	CST	Central Florida Commuter Rail System	NSTP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,933
412994-4	CST	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 4,373
412994-4	CST	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 3,632,497
412994-4	CST	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 3,620,362
412994-4	CEI	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 213,983
412994-4	CEI	Central Florida Commuter Rail System	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 213,983
412994-8	OPS	Central Florida Commuter Rail System Operations And Maintenance	SRMOM	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 4,450
412994-8	OPS	Central Florida Commuter Rail System Operations And Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 275,000
412994-8	OPS	Central Florida Commuter Rail System Operations And Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ -
412994-8	CAP	Central Florida Commuter Rail System Operations And Maintenance	TRIP	Districtwide	Intermodal Hub Capacity	New Starts Transit	SIS	\$ 386,338
412994-8	CAP	Central Florida Commuter Rail System Operations And Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 30,051
412994-8	CAP	Central Florida Commuter Rail System Operations And Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 35,137
423446-1	CST	Central Florida Commuter Rail System Phase II North	FTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 1,155,733
423446-1	CST	Central Florida Commuter Rail System Phase II North	NSTP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 1,431,076
423446-1	CST	Central Florida Commuter Rail System Phase II North	SIBF	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 327,661
423446-1	CST	Central Florida Commuter Rail System Phase II North	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 30,512
423446-1	CST	Central Florida Commuter Rail System Phase II North	DS	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 725,010
423446-1	CST	Central Florida Commuter Rail System Phase II North	FTA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 4,950,907
423446-1	CST	Central Florida Commuter Rail System Phase II North	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,400,000
423446-1	CST	Central Florida Commuter Rail System Phase II North	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,100,000



**SunRail Projects with Funds Rolling Forward to FY 2023/24**

Item Segment	Phase	Project Description	Fund	County	Workmix Description	Program Plan Sub-Category	SIS	FY 2023/2024
423446-9	PE	Central Florida Commuter Rail System Phase II South	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 37,595
423446-9	PE	Central Florida Commuter Rail System Phase II South	FRA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 12,218
423446-9	PE	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 12,218
423446-9	ROW	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 22,500
423446-9	CST	Central Florida Commuter Rail System Phase II South	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 282,834
423446-9	CST	Central Florida Commuter Rail System Phase II South	DS	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 206,216
423446-9	CST	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 450,938
423446-9	CST	Central Florida Commuter Rail System Phase II South	DPTO	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 6,084,422
423446-9	CST	Central Florida Commuter Rail System Phase II South	FRA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,966,655
423446-9	CST	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 2,864,219
423446-9	CEI	Central Florida Commuter Rail System Phase II South	FRA	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 130,000
423446-9	CEI	Central Florida Commuter Rail System Phase II South	TRIP	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 130,000
423446-9	CEI	Central Florida Commuter Rail System Phase II South	DDR	Districtwide	Fixed Guideway Improvements	New Starts Transit	SIS	\$ 91,346
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DDR	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 13,537
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DPTO	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 108,938
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DS	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 93,539
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	SR0M	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 93,256
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	STED	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 698
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	TRIP	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 2,434,104
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	FTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 279,591
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	LF	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 282,230
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 5,593

**SunRail Projects with Funds Rolling Forward to FY 2023/24**

Item Segment	Phase	Project Description	Fund	County	Workmix Description	Program Plan Sub-Category	SIS	FY 2023/2024
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 1,928,125
425984-1	OPS	Central Florida Commuter Rail Operations & Maintenance	DFTA	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 4,640,828
425984-2	OPS	CFCR/SunRail Rail Operations and Maintenance	DS	Districtwide	Intermodal Hub Capacity	Passenger Service		\$ 6,422
436880-3	OPS	Central Florida Commuter Rail System	DDR	Districtwide	Rail Revenue/Operational Improvement	Transit Systems	SIS	\$ 10,325
442065-1	OPS	Central FL Commuter Rail System Positive Train Control (PTC) Maintenance	DDR	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 100,000
442566-1	CAP	Central Florida Commuter Rail System Capital For State Of Good Repair	DPTO	Districtwide	Intermodal Hub Capacity	Transit Systems	SIS	\$ 614,790

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