



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**Orlando Urban Area
FY 2024/25 – 2039/40
Prioritized Project List**

Draft for Approval
by the MetroPlan Orlando Board
on July 10, 2019

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FY 2024/25 - 2039/40 Prioritized Project List Executive Summary

Introduction

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the MetroPlan Orlando region (Orange, Osceola and Seminole Counties) that are programmed for funding over the next five years. This process begins in the summer of the previous year with the development of a Prioritized Project List (PPL). This document contains a list of unfunded projects on the National Highway System, State Roads, Multimodal System, Regional Trails and Transit that have been prioritized for funding and are described in more detail in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2019/20 - 2024/25 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2024/25 through FY 2039/40 time period.

After this document is approved by the MetroPlan Orlando Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2020/21 - 2025/26 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2020/21 - 2025/26 TIP in the spring of 2020. The process will begin again in the beginning of 2020 with the development of the FY 2025/26 - 2039/40 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list.

Project Categories

The categories of projects in the PPL are described as follows:

National Highway System & State Roads

In preparing the National Highway and State Road section of the FY 2024/25 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed lists of unfunded projects that have been prioritized for funding based on their potential to help achieve targets set for Safety, Travel Time Reliability (auto and freight), Bridge, and Pavement Condition performance measures. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list, on page 9, includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes non-interstate projects on the State Road System. The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects.

Multimodal System Roadway & Complete Streets

The multimodal System Roadway and Complete Streets project list includes projects off the state road that are functionally classified. The projects this list include non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

Multimodal System Transportation Systems Management & Operations Projects

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

Regional Trail & Safe Route to School Projects

The list of Regional Trail projects in the PPL includes local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

Transit Projects

The list of transit projects shown in the PPL includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

- Category A:** Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds
- Category B:** Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

Category C: Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds

Category D: Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

Prioritization Methodology

The process of prioritizing the highway, bicycle and pedestrian and transit projects in the PPL is the responsibility of MetroPlan Orlando to follow the performance based planning process adopted in the Long Range Transportation Plan Addendum. The process uses a data and performance driven approach to rank corridors based on the adopted performance measures. The MetroPlan Orlando Technical Advisory Committee (TAC) and Transportation Systems Management & Operations Committee are responsible for reviewing technical rankings and approving the list prior to the MetroPlan Orlando Board Adoption. These committees review the ranking of the projects based on such factors as safety, off-peak congestion, accessibility to jobs and services, environmental justice and technology.

Once the draft PPL has been compiled a draft is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC). MetroPlan Orlando Staff takes comments and recommendations prior to the adoption meetings. The Committees make their recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once representatives complete the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does not automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

Estimated Funding Allocations

There are four categories of funds that the projects in the PPL are candidates for. The main funding category is the federal Surface Transportation Program funds, which are shown by the funding code SU. The SU funds are flexible and can be used for various types of surface transportation projects, including the highway, TSMO, bicycle and pedestrian and transit projects in the PPL.

Due to this flexibility, MetroPlan Orlando has a policy in place to divide the SU funds into percentages for these different types of projects. The policy for the SU funds in the FY 2024/25 - 2039/40 PPL is that these funds be allocated based on a percentage split of 32% for Multimodal Roadway & Complete Street projects, 30% for transit projects, 21% for TSMO projects and 17% for bicycle and pedestrian projects (including safe routes to schools).

The other three categories of funds include District Dedicated Revenue (DDR) funds, National Highway System (NHS) funds and Transportation Regional Incentive Program (TRIP) funds. DDR funds are state funds, of which up to 30% can be used for the operation of premium transit projects as described on page 3. The remaining DDR funds are to be used to implement the priorities in the State Road project list in the PPL.

The NHS funds are federal funds primarily used for projects on the interstate highway system, so the I-4 projects in the PPL are candidates for these funds. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR, NHS and TRIP funding allocations shown below are for FY 2023/24. *(These FY 2023/24 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

FY 2024/25 Funding Allocation Estimates

- Surface Transportation Program (SU) funds = Approx. \$28.5 million
 - 32% for Roadway & Complete Street Projects = \$9.0 million
 - 30% for Transit Projects = \$8.5 million
 - 21% for TSMO Projects = \$6.0 million
 - 17% Regional Trails & Safe Routes to Schools = \$5 million
- District Dedicated Revenue (DDR) funds = Approx. \$75 million– up to 30% (\$22.5 million) to be used for the operation of premium transit projects beginning in FY 2020/21
- National Highway System (NHS) funds = Approx. \$183.3 million
- Transportation Regional Incentive Program (TRIP) funds = Approx. \$5.0 million (Annual average of TRIP funds programmed from FY 2018/19 through 2022/23)

Abbreviations and Acronyms

Funding Categories

DDR	District Dedicated Revenue funds (State)
FTA	Federal Transit Administration funds
NHS	National Highway System funds (Federal) - used for interstate highway projects
SU	Surface Transportation Program funds (Federal) - may be used for highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population
TALU	Transportation Alternative funds (Federal) - used for bicycle and pedestrian projects
TRIP	Transportation Regional Incentive Program funds (State) – used for regionally significant projects with a minimum of 50% in local matching funds required

Project Phases

CST	Construction
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition

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MetroPlan Orlando
Prioritized Project List - FY2024/25
Interstate Roadway Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
2424848 & 4314561	15	1	Travel Time/ Safety/ Freight	Orange Co./ Osceola Co.	FDOT	Widening	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$1.73 Billion	
2425924	14	2	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	ROW 2021/22 Partial	Remaining ROW / CST	\$ 472,061,000	
242487	15	3	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Widening	I-4	W of SR 528/Beachline Expy.	Kirkman Road		Ultimate Configuration for General Use & Managed Lanes	ROW - FY 2021/22	CST	\$ 629,999,000	
4084642*	**	4	Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	
2012103*	**	5	Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 436,000,000	
New Projects for Next 5th Year															
**	**	6	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	---	PD&E / PE / ROW / CST	TBD	

*Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

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**MetroPlan Orlando
Prioritized Project List - FY2024/25**

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Funded in TIP															
239203-8	12.5	*	Travel Time/ Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000 \$ 14,495,000 \$ 22,300,000	
437200-1	15	1	System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
418403-3	14	2	Safety/ System Performance	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW - FY 2019/20 PARTIAL	ROW CST	\$ 20,000,000 \$ 26,100,000 \$ 46,100,000	
437174-1 & 437175-1	14	3	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
437901-1	13.5	4	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.	--	--	Intersection Improvements	PE - FY 2017/18	ROW CST	\$ 1,000,000 \$ 5,000,000 \$ 6,000,000	
437174-1 & 437175-1	12.5	5	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	
435731-1	11	6a	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	
435731-1	11	6b	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study - FY 2016/17	PE ROW / CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	
408429-2	9.5	7	Safety/ System Performance	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	

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MetroPlan Orlando
Prioritized Project List - FY2024/25

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	16	8	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Street	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 4,100,000 TBD \$ 4,100,000	
--	15.5	9	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	--	--	Improve intersection	--	PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	
435733-1	15.5	10	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	--	PE ROW / CST	\$ 2,900,000 \$ 27,000,000 \$ 29,900,000	
--	15.5	11	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	--	PE CST	\$ 1,522,500 \$ 8,120,000 \$ 9,642,500	
--	15.5	12	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS on US 441	Holden Ave.	I-4	1.08 4.00	Install bicycle and pedestrian ITS technologies	--	CST	\$ 100,000	
--	14.5	13	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps	--	PE CST	\$ 1,000,000 \$ 4,700,000 \$ 5,700,000	
--	14.5	14	Safety/ System Performance	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,100,000 \$ 11,200,000 \$ 13,300,000	
--	14.5	15	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	--	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000	
--	14.5	16	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	--	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	
--	14.5	17	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 46 (25th St)	at US 17/92			Intersection Improvements		PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	14	18	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps	--	PE CST	\$ 110,000 \$ 550,000 \$ 660,000	
--	14	19	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawasse Rd.	--	--	Improve intersection	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	14	20	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	--	PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	
--	14	21	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	--	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
--	13.5	22	Safety/ System Performance	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	13.5	23	Safety/ System Performance	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)	--	CST	\$ 2,630,000	
--	13	24	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 250,000 \$ 750,000 \$ 1,000,000	
--	13	25	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Street	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000	
--	13	26	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12.4	27	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	--	PE CST	\$ 5,250,000 \$ 28,000,000 \$ 33,250,000	
--	12	28	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System	--	CST	\$ 1,122,000	
--	12	29	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	30	Safety/ System Performance	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	--	PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000	
--	12	31	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	32	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	--	--	Improve intersection	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	12	33	Safety/ System Performance	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	11.9	34	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	--	--	Add Turn Lanes	--	PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	
--	11.6	35	Safety/ System Performance	Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive Signal System	--	CST	\$ 2,499,000	
--	11.5	36	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps	--	PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	
--	11	37	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	--	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	

**MetroPlan Orlando
Prioritized Project List - FY2024/25**

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	11	38	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	--	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	
435733-1	10.5	39	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	--	PE ROW / CST	\$ 1,000,000 \$ 16,000,000 \$ 17,000,000	
--	10.5	40	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	--	CST	\$ 1,300,000	
--	10.5	41	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Franklin St.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PD & E PE / ROW / CST	\$ 1,000,000 \$ 70,000,000 \$ 71,000,000	
--	10.5	42	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000	
--	10.5	43	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Regionwide	--	--	Test connected vehicle strategies & Guidelines	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	9.5	44	Safety/ System Performance	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.	--	Extend Left Turn Lane	--	PE CST	\$ 250,000 \$ 500,000 \$ 750,000	
--	9.25	45	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd.	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive Signal System	--	CST	\$ 816,000	
--	9	46	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Princeton St.	0.24	Fill in Sidewalk Gaps	--	PE CST	\$ 25,000 \$ 125,000 \$ 150,000	
--	9	47	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 / Semoran Blvd.	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	--	CST	\$ 1,000,000	
--	9	48	Safety/ System Performance	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
--	9	49	Safety/ System Performance	Orlando	FDOT	Roadway	SR 526 / Robinson St.	N. Hughey	Crystal Lake / Maguire	1.89	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,417,500 TBD \$ 1,417,500	
--	9	50	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	--	PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	
--	5	51	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	Smith St.	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study - FY 2018/19	PD & E PE / ROW / CST	\$ 1,000,000 \$ 25,000,000 \$ 26,000,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--	8.5	52	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	--	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	
--	8	53	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	--	Planning PE / CST	\$ 300,000 \$ 12,000,000 \$ 12,300,000	
--	7	54	Safety/ System Performance	Alt Springs	FDOT	TSMO ITS - Mplan	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	--	PE CST	\$ 350,000 \$ 2,900,000 \$ 3,250,000	
--	6.5	55	Safety/ System Performance	Seminole Co	FDOT	Sidewalk	SR 46	SR 415	CR 426	8.56	Fill in Sidewalk Gaps	--	PE CST	\$ 285,000 \$ 1,425,000 \$ 1,710,000	
--	6	56	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Excluding Right Turn Lanes Extending Left Turn Lanes	PE - FY 19/20	CST	\$ 1,500,000	
--	6	57	Safety/ System Performance	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.	--	--	Intersection Improvements	--	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	
435729-1	6	58	Safety/ System Performance	Seminole Co/ Casselberry	FDOT	Complete Street	SR 436	US 17/92	Wilshire Dr.	1.30	Context Sensitive Improvements	Study - FY 2015/16	PE ROW & CST	\$ 450,000 \$ 5,120,000 \$ 5,570,000	
--	6	59	Safety/ System Performance	Seminole Co/ Casselberry	FDOT	Complete Street	SR 436	Wilshire Dr.	Orange Co.	3.58	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000	
--	5.5	60	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.	--	--	Extend EB dual left turn lanes	--	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	
--	5.5	61	Safety/ System Performance	Seminole Co./ Alt Springs	FDOT	Complete Street	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study - FY 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000	
--	5.5	62	Safety/ System Performance	Casselberry	FDOT	TSMO ITS - Mplan	SR 436	at Casselton Dr.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	5.5	63	Safety/ System Performance	Casselberry	FDOT	TSMO ITS - Mplan	SR 436	at Carmel Cir.	--	--	Intersection Improvements	--	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	
--	5.5	64	Safety/ System Performance	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	--	PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000	
--	5.5	65	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	--	PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000	
240216-8	5.5	66	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW CST	\$ 8,000,000 \$ 82,000,000 \$ 90,000,000	

MetroPlan Orlando
Prioritized Project List - FY2024/25

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
---	5	67	Safety/ System Performance	Alt Springs	FDOT	Complete Street	SR 436	Northlake Blvd.	Boston Ave.	0.82	Context Sensitive Improvements	Study - FY 2018/19	PE CST	\$ 900,000 TBD \$ 900,000	
---	0	68	Safety/ System Performance	Orange Co.	FDOT	Widening	SR 426 / CR 419	Pine Ave	Avenue B	1.30	Widen to 4 Lanes	---	CST	\$ 10,600,000	
---	0	69	Safety/ System Performance	Seminole Co.	FDOT	Widening	CR 419	Avenue B	W. Lockwood Blvd	1.70	Widen to 4 Lanes	---	CST	\$ 13,900,000	
---	0	70	Safety/ System Performance	Orange Co.	FDOT	TSMO	US 441 / SR 526	at Lake View Dr.	---	---	Improve intersection	---	PE CST	\$ 254,746 \$ 732,408 \$ 987,154	

**MetroPlan Orlando
Prioritized Project List - FY2024/25**

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
	8	1	Safety/ Multimodal Con.	Orlando	Orlando	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 4,000,000 \$ 6,000,000 \$ 10,000,000	FY 2023/24
	6	2	Safety/ Multimodal Con.	St. Cloud	St. Cloud	Bike / Ped	17th St. Sidewalks	Canoe Creek	Missouri Ave.	0.20	Sidewalks	PE - FY 2021/22	CST	\$225,000	FY 2023/24
New Projects for Next 5th Year															
	15.5	3	Safety/ Multimodal Con.	Orlando	Orlando	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	FY 2019/20
	12	4	Safety/ Multimodal Con.	Seminole Co.	Seminole Co.	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92	---		Staircases & Sidewalk	---	CST	\$ 180,000	
	10.8	5	Safety/ Multimodal Con.	Orlando	Orlando	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Study	\$ 300,000	FY 2020/21
	10.5	6	Safety/ Multimodal Con.	FDOT Seminole Co		Complete Street	SR 434	SR 417	Franklin St.	3.60	Complete Street, Roundabouts & Multiuse Trail	Study - FY 2018/19	PE ROW / CST Local	\$ 1,500,000 \$ 5,000,000 \$ 4,000,000 \$ 10,500,000	FY 2019/20
4318072	10	7	Safety/ Multimodal Con.	Sanford	Sanford	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	PE ROW CST	\$ 390,000 \$ 4,506,500 \$ 4,859,111 \$ 9,755,611	FY 2022/23
	10	8	Safety/ Multimodal Con.	Apopka	Apopka	Complete Street	South Park & Michael Gladden Complete Streets Study	US 441 / Main St. S Park Ave.	Cleveland Rd. Bradshaw Rd.		Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 250,000 \$ - \$ 250,000	FY 2021/22
	9	9	Safety/ Multimodal Con.	Seminole Co.	Seminole Co.	Complete Street	Orange Blvd.	SR 46	Monroe Rd.	3.14	Context Sensitive Improvements	PE - FY 2018/19 ROW - FY 2020/21	CST Local Funds	\$ 4,000,000 \$ 8,000,000 \$ 12,000,000	
	8	10	Safety/ Multimodal Con.	Orange Co. Orlando	Orlando	Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Raised Intersections & Mid Block Multiuse Trail Complete Street	Planning - FY 2017/18	PE CST Local Funds	\$ 1,400,000 \$ 4,000,000 \$ 3,850,000 \$ 5,250,000	FY 2024/25
	8	11	Safety/ Multimodal Con.	Orlando	Orlando	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY 2024/25

Unfunded phases or projects that will be programmed between FY 2020/21 through FY 2023/24

Unfunded phases or projects that will be programmed in FY 2024/2025

**MetroPlan Orlando
Prioritized Project List - FY2024/25**

Multimodal System Projects - Roadway & Complete Streets

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	8	12	Safety/ Multimodal Con.	Longwood	Longwood	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500	FY 2020/21
	8	13	Safety/ Multimodal Con.	Longwood	Longwood	Complete Street	East Church Street Complete Streets	N Ronald Reagan Blvd (CR 427)	US 17 / 92	0.20	Context Sensitive Improvements	---	PE CST	\$ 250,000 \$ 1,131,586 \$ 1,381,586	FY 2024/25
	7.6	14	Safety/ Multimodal Con.	Orlando	Orlando	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Planning	\$ 200,000	
	7.5	15	Safety/ Multimodal Con.	Orlando	Orlando	Bike / Ped	Packing District Bikeways	Golfview St	Cinderlane Pkwy	10.10	Bikeways	---	CST Local Funds	\$ 4,000,000 \$ 7,000,000 \$ 10,000,000	
	7	16	Safety/ Multimodal Con.	Orange Co. Apopka	Orange Co.	Complete Street	N Rock Springs Rd. Complete Streets Study	Votaw Rd.	Ponken Rd.	3.00	Context Sensitive Improvements	---	Planning PE / CST	\$ 300,000 TBD \$ 250,000	FY 2019/20
	5.5	17	Safety/ Multimodal Con.	Casselberry	Casselberry	Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	SR 434	3.80	Context Sensitive Improvements	---	Study PE / CST	\$ 300,000 TBD	FY 2020/21
4379321	5	18	Safety/ Multimodal Con.	Kissimmee	Kissimmee	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	
	3.5	19	Safety/ Multimodal Con.	Oviedo	Oviedo	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	---	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	
	3	20	Safety/ Multimodal Con.	Oviedo	Oviedo	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks	---	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
	3	21	Safety/ Multimodal Con.	Orange Co. Oakland	Orange Co	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	---	PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	
	2	22	Safety/ Multimodal Con.	Casselberry	Casselberry	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park		Path / Sidewalk	---	CST	\$ 287,000	
		23	Safety/ Multimodal Con.	Belle Isle	MetroPlan	Complete Street Bike / Ped	Belle Isle Bike / Ped Safety Study	Hoffner Ave	and Nela Ave		Path / Sidewalk	Planning - FY 2019/20	PE CST	TBD TBD \$ -	

Unfunded phases or projects that will be programmed between FY 2020/21 through FY 2023/24

Unfunded phases or projects that will be programmed in FY 2024/2025

**MetroPlan Orlando
Prioritized Project List - FY2024/25**

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Regional, Countywide or Citywide															
---	--	*	Safety Travel Time	Orange Co. Osceola Co. Seminole Co.	MetroPlan	TSMO	Regional TSMO Program	Region wide	--		Coordinate Regional TSMO Activities	FY - 2019/2020 through FY - 2023/2024		\$750,000	
---	--	1	Safety Travel Time	Orange Co. Osceola Co. Seminole Co.	MetroPlan	TSMO	Traffic Signal Coordination	Region wide	--		Coordinate traffic signal timing on various corridors	FY - 2019/2020 through FY - 2023/2024		\$1,000,000 \$1,000,000	FY2019/20 FY 2024/25
---	--	1	Safety Travel Time	Seminole Co.	Seminole Co.	TSMO	Signal Phase and Timing (SPaT) Services	Countywide	--		Development of traveler information systems		CST	\$ 100,000	FY2019/20
---	--	1a	Safety Travel Time	Orange Co.	Orange Co.	TSMO	Signal Cabinet Upgrades	Countywide	--		Upgrade 20 signal cabinets with UPS cabinets		CST	\$ 680,000	FY 2019/20
---	--	1b	Safety Travel Time	Orange Co.	Orange Co.	TSMO	Signal Upgrades ATC with communication switches	Countywide	--		Upgrade 100 signal controllers ATC with communication switches		CST	\$ 3,100,000	FY 2019/20
---	--	1	Safety/Travel Time	Orlando	Orlando	TSMO	UPS Expansion Phase 1	Citywide	--		Install Uninterruptable power supplies (UPS) at 53 intersections		PE CST	\$ 75,000 \$ 800,000 \$ 875,000	FY 2020/21 FY 2023/24
---	--	1	Safety Travel Time	Osceola Co.	Osceola Co.	TSMO	ATMS Phase 6	Countywide	--		Build and Design ITS infrastructure		PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000	FY 2022/23 FY 2024/25
---	--	2	Safety/Travel Time	Orlando	Orlando	TSMO	EVP Expansion	Citywide	--		Install Emergence Vehicle Preemption Systems at 51 Intersections		PE ROW / CST	\$ 50,000 \$ 750,000 \$ 800,000	FY 2022/23 FY 2024/25
---	--	3	Safety Travel Time	Orange Co.	Orange Co.	TSMO	Bluetooth Expansion	Countywide	--		Install 200 Bluetooth readers		CST	\$ 1,880,000	
---	--	3	Safety Travel Time	Orlando	Orlando	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando	--		Expansion and Upgrade Downtown DMS		CST	\$ 410,000	FY 2024/25
---	--	4	Safety Travel Time	Orlando	Orlando	TSMO	Bluetooth Expansion Travel Time	Citywide	--		Install Bluetooth readers and use DMS to post travel times		CST	\$ 94,000	FY 2019/20
---	--	4	Safety Travel Time	Orange Co.	Orange Co.	TSMO	CCTV Expansion	Countywide	--		Install CCTV at Several Intersections		PE CST	\$ 200,000 \$ 400,000 \$ 600,000	FY 2022/23 FY 2024/25
---	--	5	Safety Travel Time	Orlando	Orlando	TSMO	City of Orlando Parking Management	Citywide	--		Parking Management System		Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	FY 2022/23 FY 2024/25
---	--	6	Safety Travel Time	Orlando		TSMO	TMC & SunRail Coordination	Citywide	--		Automatic emergency / maintenance		Study	\$ 100,000	FY 2024/25

Unfunded phases or projects that will be programmed between FY 2020/21 through FY 2023/24

Unfunded phases or projects that will be programmed in FY 2024/2025

**MetroPlan Orlando
Prioritized Project List - FY2024/25**

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases funded in TIP															
New Projects for Next 5th Year															
	15	1	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Town Center Blvd.	at Town Loop Blvd.	---		Improve intersection	---	CST	\$ 210,393	
	15	2	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	Clarcona - Ocoee Rd	Old Winter Garden Rd.		Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	FY 2021/22
	14.3	3	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Adaptive Signal System John Young Pkwy.	Sand lake Rd.	Hunters Creek Blvd.		Install an Adaptive Signal System	---	CST	\$ 969,000	FY 2024/25
	14	4	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	International Dr.	Continental Gateway World Gateway	---		Median modifications and turn lanes	---	PD&E PE / ROW / CST	\$ 35,000 TBD \$ 35,000	
	13	5	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Curry Ford Rd.	at Sanctuary Pt	---		Realign intersection and turn lane	---	PE CST	\$ 45,000 \$ 70,934 \$ 115,934	FY 2024/25
	12.8	6	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike		Install an Adaptive Signal System		PE CST	\$ 200,000 \$ 450,000 \$ 650,000	FY 2024/25
	12	7	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Rouse Rd.	at University Blvd.	---		Improve intersection	---	CST	\$ 1,001,017	FY 2024/25
	12	8	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Narcoossee Rd.	Goldenrod Rd.	SR 528		Install an Adaptive Signal System	---	CST	\$ 357,000	FY 2024/25
	11.8	9	Safety/ Travel Time	Orange Co. Orlando	Orange Co. Orlando	TSMO	Smart Corridor International Dr.	World Center Dr.	Oak Ridge Rd.		Smart Corridor Technologies	---	CST	\$ 1,000,000	FY 2024/25
	11.1	10	Safety/ Travel Time	Orange Co. Orlando	Orange Co. Orlando	TSMO	Bicycle & Pedestrian Innovative ITS International Dr.	Oakridge Rd	Central Florida Pkwy		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
	11	11	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.	---		Improve intersection	---	PE CST	\$ 212,539 \$ 602,025 \$ 814,564	

Unfunded phases or projects that will be programmed between FY 2020/21 through FY 2023/24

Unfunded phases or projects that will be programmed in FY 2024/2025

**MetroPlan Orlando
Prioritized Project List - FY2024/25**

Multimodal System Projects - Transportation Systems Management & Operations

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
	9.5	12	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Apopka Vineland Rd	at McCormick Rd	--		Turn lanes and widening of intersection	--	PE CST	\$ 100,000 \$ 1,028,948 \$ 1,128,948	
	9	13	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.	--		Improve intersection	--	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	
	9	14	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.	--		Improve Roundabout	--	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	
	9	15	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Conroy Rd.	John Young Pkwy.	Vineland Rd.		Install an Adaptive Signal System	--	CST	\$ 357,000	
	8	16	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Princeton St.	Formosa Ave.	Alden Rd.		Install an Adaptive Signal System	--	CST	\$ 255,000	
	6.5	17	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Universal Blvd.	International Dr.	Vineland Rd.		Install an Adaptive Signal System	--	CST	\$ 459,000	
	5.3	18	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd.	SR 417		Install an Adaptive Signal System	--	CST	\$ 306,000	
	5	19	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Ocoee Apopka Rd	at McCormick Rd	--		Realign intersection and turn lane	--	PE ROW / CST	\$ 180,000 \$ 1,958,900 \$ 2,138,900	
	5	20	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Avalon Park Blvd	at Timber Creek HS	--		Extend turn lane on Avalon Park Blvd	--	PE CST	\$ 45,000 \$ 46,808 \$ 91,808	
	4	21	Safety/ Travel Time	Winter Park	Winter Park	TSMO	Fiber Optic Extension Fairbanks Ave.	Clay St	I-4		Fiber Optic Expansion	--	CST	\$ 30,000	
	3.75	22	Safety/ Travel Time	Seminole Co.	Seminole Co.	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	0.70	Extend Turn lanes	--	CST	\$ 750,000	
	3	23	Safety/ Travel Time	Orlando	Orlando	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.	--		Install Fiber Optic Cable	--	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	

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**MetroPlan Orlando
Prioritized Project List - FY 2024/25**

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to close gaps in the Coast-to-Coast Trail															
---		---	---	FDOT in Orange Co.	---	Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$ 9,948,000	
---		---	---	FDOT in Orange Co.	---	Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiwassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600	
Safe Routes to Schools / School Mobility															
---		---	---	Osceola Co.	Osceola Co.	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 568,469	FY 2021/22
---		---	---	Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path	---	PE CST	\$ 28,000 \$ 301,000 \$ 329,000	
---		---	---	Oviedo	SRTS	SRTS	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	---	0.60	Sidewalks	---	PE CST	\$ 58,466 \$ 250,000 \$ 308,466	
---		---	---	Seminole Co.	SRTS	SRTS	Midway Area Sidewalks	Spies Ave	Beardall Ave	1.42	School Mobility	---	PE CST	TBD TBD \$ -	
---		---	---	Osceola Co.	SRTS	SRTS	Laurel Ave / KOA Elementary	KOA St.	Berkshire Rd.	0.16	Construct sidewalk	---	CST	\$ 66,072	
---		---	---	Osceola Co.	SRTS	SRTS	Pleasant Hill Rd / Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church		Construct sidewalk	---	CST	\$ 86,121	
---		---	---	Seminole Co.	SRTS	SRTS	Longwood Elementary	N. Grant and Orange Ave	Highland St and Logan Dr.		Construct sidewalks	---	CST	\$ 1,670,062	
---		---	---	Osceola Co.	SRTS	SRTS	Dearwood Elementary	W of Marigold Ave.	South end of Dudly Dr.		Construct sidewalks	---	CST	\$ 1,034,225	
---		---	---	Osceola Co.	SRTS	SRTS	CR 530 / Boggy Creek Rd	E. Lake Point Dr	Fish Camp Rd.		Construct sidewalks	---	CST	\$ 321,218	
Phases funded in TIP															
---		1	Regional Trail Gap	Orange Co.	Orange Co.	---	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19	ROW CST	\$ 175,000 \$ 4,300,000	FY 2023/24
---		2	Regional Trail Gap	Osceola Co.	Osceola Co.	---	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 2,800,000	FY 2022/23

Unfunded phases or projects that will be programmed between FY 2020/21 through FY 2023/24

Unfunded phases or projects that will be programmed in FY 2024/2025

**MetroPlan Orlando
Prioritized Project List - FY 2024/25**

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--		3	Regional Trail Gap	Maitland	Maitland	--	Sandspur - East West Connector	Lake Destany	Forest City Rd	1.40	Shared Use Path	PE - FY 2019/20	CST	\$ 375,000	FY 2020/21
--		4	Regional Trail Gap	Orlando	Orlando	--	Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	--	CST	\$ 2,000,000	
--		5	Regional Trail Gap	Orange Co.	Orange Co.	--	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	2.30	Shared Use Path	--	PE	\$ 500,000	FY 2022/23
													CST	\$ 1,000,000	FY 2024/25
														\$ 1,500,000	
4412301-1		6	Regional Trail Gap	Orlando	Orlando	--	East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path	--	PE	\$ 495,000	FY 2022/23
														\$ 3,800,000	FY 2024/25
														\$ 4,295,000	
--		7	Regional Trail Gap	Kissimmee	Kissimmee	--	Shingle Creek Trail Phase 2b South	Yates Connector	--		Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 3,782,168	Need Local Commitment
														\$ 7,782,168	
--		8	Regional Trail Gap	Kissimmee	Kissimmee	--	Shingle Creek Trail Phase 2c North	Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 4,000,000	Need Local Commitment
														\$ 8,000,000	
--		9	Regional Trail Gap	Kissimmee	Kissimmee	--	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.	--		Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 6,599,768	Need Local Commitment
														\$ 10,599,768	
--		10	Regional Trail Gap	Orange Co.	Orange Co.	--	Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path	--	PE ROW / CST	\$ 584,664 \$ 3,645,021	
														\$ 4,229,685	
--		11	Regional Trail Gap	Orange Co.	Orange Co.	--	West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	--	PE CST	\$ 500,000 \$ 3,500,000	
														\$ 4,000,000	
--		12	Regional Trail Gap	Seminole Co.	Seminole Co.	--	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	PE - FY2019/20	CST	\$ 2,399,168	
--		13	Regional Trail Gap	Orange Co.	Orange Co.	--	Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	2.85	Shared Use Path	--	PE ROW / CST	\$ 500,000 \$ 4,000,000	
														\$ 4,500,000	
--		14	Regional Trail Gap	Seminole Co.	Seminole Co.	--	Seminole Wekiva Trail Overpasses	SR 434 & SR 436	--	--	Shared Use Path Bridges	--	PE ROW / CST	\$ 2,000,000 \$ 19,500,000	
														\$ 21,500,000	
--		15		Winter Park	Winter Park	--	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	--	CST	\$ 92,423	
--		16	--	Orlando	Orlando	--	Orlando Southeast Trail	Medical City Area	--	1.40	Shared Use Path	--	PE CST	\$ 250,000 \$ 2,750,000	
														\$ 3,000,000	
--		17	--	Casselberry	Casselberry	--	Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	--	CST	\$ 1,728,900	

Unfunded phases or projects that will be programmed between FY 2020/21 through FY 2023/24

Unfunded phases or projects that will be programmed in FY 2024/2025

**MetroPlan Orlando
Prioritized Project List - FY 2024/25**

Multimodal System Projects - Regional Trail & School Mobility Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New Projects for Next 5th Year															
--		18	--	Kissimmee	Kissimmee	--	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	--	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	
--		19	--	Orange Co.	Orange Co.	--	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/Windermere Rd.	7.44	Shared Use Path	--	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	
--		20	--	Kissimmee	Kissimmee	--	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	--	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	
--		21	--	Kissimmee	Kissimmee	--	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	--	PE CST	\$ 50,000 \$ 150,000 \$ 200,000	
--		22	--	Osceola Co.	Osceola Co.	--	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	--	CST	\$ 1,187,300	
--		23	--	Casselberry	Casselberry	--	Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path	--	CST	\$ 540,000	
--		24	--	Altamonte Springs	Altamonte Springs	--	SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass	--	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	
--		25	--	Casselberry	Casselberry	--	Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path	--	CST	\$ 450,000	
--		26	--	Casselberry	Casselberry	--	North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path	--	CST	\$ 1,125,000	
--		27	--	Casselberry	Casselberry	--	Planing Study for Trail Connectivity	Sunset Drive	N. Triplet Lake Dr	0.40	Shared Use Path	--	Study	\$ 95,000	
--		28	--	Osceola Co.	Osceola Co.	--	Shawnda Lane Trail	Partin Settlement Rd	NeoCity Way	1.30	Shared Use Path	--	PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	

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MetroPlan Orlando
Prioritized Project List - FY2023/24 [unranked]
Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	1	--	Orange Co.	--	--	Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	--	ROW CST	\$5,600,000 <u>\$9,500,000</u> \$15,100,000	
	2	--	Osceola Co.	--	--	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	--	ROW CST	\$6,829,000 <u>\$44,896,000</u> \$51,725,000	
	3	--	Orange Co.	--	--	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	--	ROW CST	\$12,000,000 <u>\$15,000,000</u> \$27,000,000	
	4	--	Orlando	--	--	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	--	PE CST	\$1,895,000 <u>\$12,308,066</u> \$14,203,066	
	5a	--	Osceola Co.	--	--	CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$3,232,000 <u>\$12,132,880</u> \$15,364,880	
	5b	--	Osceola Co.	--	--	CR 530/Simpson Rd.	Fortune Rd.	Hilliard Isle Rd	1.50	Add Aux lanes & Bike / Ped	PD&E - FY 2018/19	PE ROW/CST	\$3,206,750 <u>\$8,039,011</u> \$11,245,761	
	5c	--	Osceola Co.	--	--	CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.50	Widen to 4 Lanes	PD&E - FY 2018/19	PE ROW/CST	\$4,484,400 <u>\$13,056,042</u> \$17,540,442	
	6	--	Orlando	--	--	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	--	PE CST	\$1,250,000 <u>\$14,600,000</u> \$15,850,000	
	7	--	Orange Co.	--	--	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	--	PE/ROW/CST	\$8,000,000	
	8	--	Lake Mary	--	--	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Intersection Improvements	--	PE/CST	TBD	
	9	--	Orlando	--	--	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 <u>\$40,000,000</u> \$41,200,000	
	10	--	Seminole Co.	--	--	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	--	PE/ROW/CST	\$11,814,218	
	11	--	Orlando	--	--	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	--	PE CST	\$2,606,000 <u>\$16,895,000</u> \$19,501,000	
	12	--	Orlando	--	--	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	--	CST	\$34,170,000	

MetroPlan Orlando
Prioritized Project List - FY2023/24 [unranked]

Multimodal System - TRIP Candidates

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transportation Regional Incentive Program (TRIP) Candidate Projects														
	14	--	Osceola Co.	--	--	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	--	PD & E PE / ROW / CST	\$750,000	
	15	--	Orange Co.	--	--	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI - FY 2019/20	PD & E PE / ROW / CST	TBD	
	16	--	Seminole Co.	--	--	SR 426/ CR 419	Pine Ave	Lockwood Blvd	1.30	Widen to 4 Lanes	--	ROW CST	\$18,430,000 <u>TBD</u>	
	17	--	Orange Co.	--	--	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	1.20	Widen to 4 Lanes	--	PE / ROW / CST	\$18,000,000	

**MetroPlan Orlando
Prioritized Project List - FY 2024/25**

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
---	1	---	LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	
---	2	---	LYNX	Need Application	Yes / No	ITS / Customer Information System / Travel Planning	Test upcoming transit technologies and		CST	\$ 500,000	
	3		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	---	--	\$15,000,000	
	4		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	---	--	\$15,000,000	
	5		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	---	Operating / ADA	\$137,816,000	
	6		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	---	--	\$2,000,000	
	4		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	---	--	\$2,000,000	
	8		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	---	--	\$16,358,000	
	9		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	---	--	\$1,335,000	
	10		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	---	--	\$2,500,000	

**MetroPlan Orlando
Prioritized Project List - FY 2024/25**

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
	11		LYNX		Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	--	--	\$16,250,000	
	12		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	--	--	\$2,000,000	
	13		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	--	--	\$11,039,000	
	14		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	--	--	\$500,000	
	15		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	--	--	\$3,250,000	
	16		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	--	--	\$2,063,000	
	17		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	--	--	\$500,000	

MetroPlan Orlando
Prioritized Project List - FY 2024/25

Transit Projects

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR Consistent	Project Name / Designation	Project Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Category A: Premium Transit											
--	1	--	FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	--	PD / PE / CST Operating	\$225,000,000	
--	2	--	LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	--	PD / PE / CST Operating	\$227,000,000	
--	3	--	LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	--	PD / PE / CST Operating	\$135,600,000	
--	4	--	LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	--	PD / PE / CST Operating	\$40,860,000	
--	5	--	LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e.. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	Planning - FY 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	
--	6	--	LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	--	Capital / Operating	TBD	
--	7	--	Alt Springs Casselberry Longwood Lake Mary Sanford Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	--	Capital / Operating	TBD	
Category B: Feasibility Studies											
--	1	--	LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PD / PE / CST Operating	TBD	
--	2	--	Orange Co.	Need Application	Yes / TBD	I-Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe	--	Study PD / PE / CST Operating	TBD	
--	3	--	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluate a modern streetcar on a fixed guideway to be implemented in phases in the I-Drive area	--	Study PD / PE / CST Operating	TBD	
--	4	--	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PE / CST	\$500,000 \$15,000,000	
Category C: Enhancements to Existing System & New Service											
--	1	--	LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX FORWARD.	--	Capital for Vehicles	\$51,500,000	
--	2	--	LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD	--	Capital / Operating	\$1,600,000	