



District Five



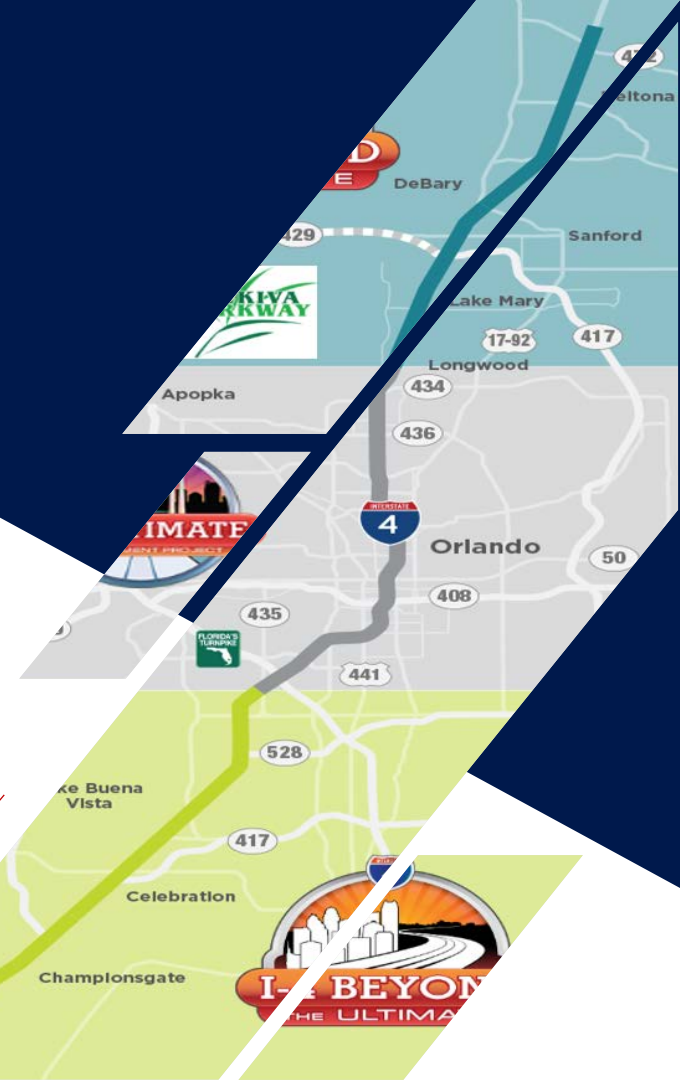
# Tentative Five-Year Work Program

Fiscal Year 2020 to Fiscal Year 2024



# About the FDOT Work Program

- The FDOT Work Program is a five-year plan that includes:
  - public transit, seaport, airport and rail projects
  - transportation planning, Transportation Systems Management & Operations, engineering and design, right of way acquisition and construction activities
- Includes FDOT projects and local projects with FDOT involvement





# ABOUT WORK PROGRAM

CURRENT ADOPTED



FY 2019



FY 2020



FY 2021



FY 2022



FY 2023

FDOT's current adopted Work Program runs from Fiscal Year (FY) 2019 (which began on July 1, 2018) until FY 2023 (which ends on June 30, 2023).



# ABOUT WORK PROGRAM

T E N T A T I V E



FY 2020



FY 2021



FY 2022



FY 2023



After the work program is updated by FDOT staff to incorporate changes in needs and costs, and consider changes in project prioritization, it is considered “Tentative” and a public hearing is held.

Then, the Tentative Work Program is submitted to the Florida Legislature for review and then to the Governor for review and signature.



# ABOUT WORK PROGRAM

**A D O P T E D**



FY 2020



FY 2021



FY 2022



FY 2023



FY 2024

After the Governor signs the Work Program, it is considered Adopted and the first year of projects is officially included in the State budget.



# PROGRAM DEVELOPMENT

## Type of Projects:

- Safety & Security
- System Preservation
- Pedestrian & Bicycle
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

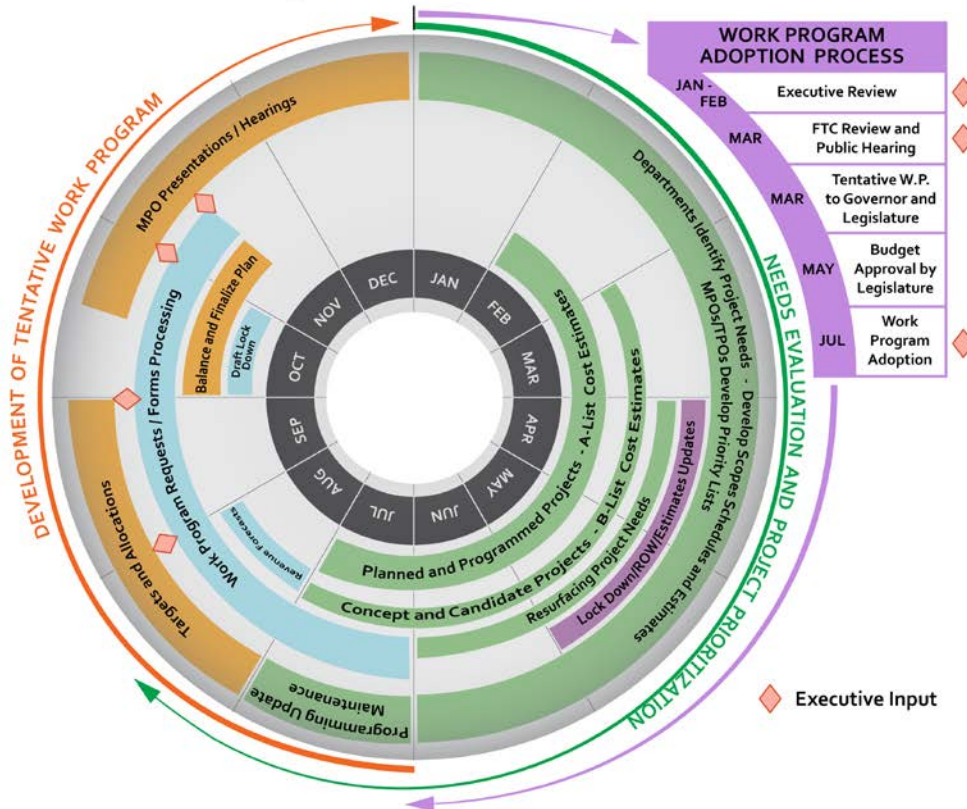
## Based On:

- MPO Priorities
- SIS/FDOT Priorities





# WORK PROGRAM DEVELOPMENT PROCESS



# TOTAL DISTRICT FIVE WORK PROGRAM FUNDING

## The Five-Year Outlook

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
\$1,648,091,181	\$1,422,814,939	\$1,988,177,150	\$1,160,203,379	\$1,050,656,869	\$7,269,943,518



# WORK PROGRAM FUNDING-

## Impacts to Work Program

### **Right of Way Costs:**

- Real Estate prices up an average of 15% statewide

### **Increased Construction Costs:**

- Price of steel up 30%
- Material and Commodity Costs up approximately 9% overall
- Fabricated bridges up 25%

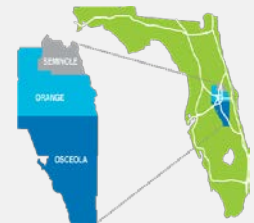
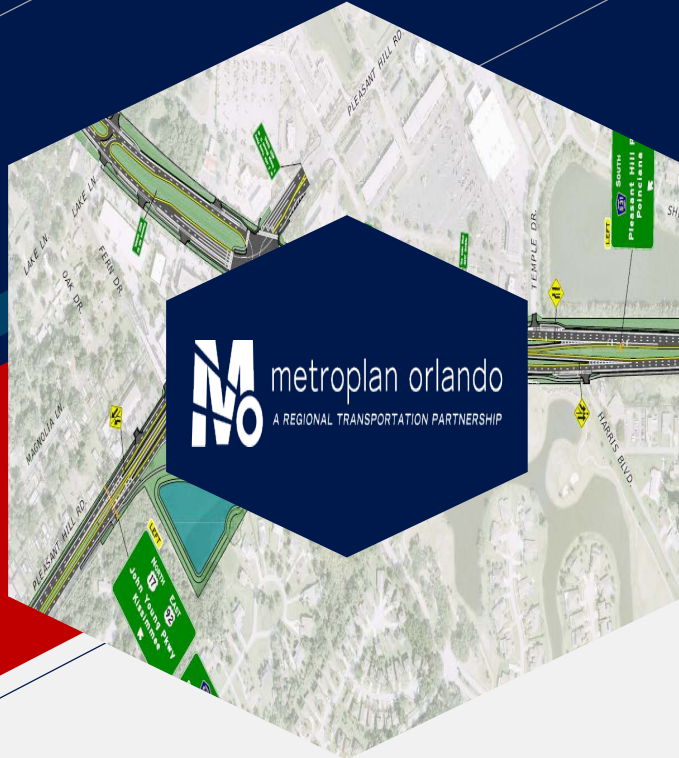
### **Revenue:**

- Reduced due to growth of fuel-efficient vehicles
- Bills passed in 2018 reduced revenue by \$71.2 million
  - Sales tax, property tax, corporate income tax, doc stamp



District Five

# Project Highlights





# Seminole County Highlights-Safety

## FM# 441365-1:

State Road (S.R) 436 from S. Howell Branch to N. Howell Branch Road Intersection Improvements

- Construction phase added to FY 2021





# Seminole County Highlights- Preservation

**\*About Seven (7) Resurfacing Miles Added or Advanced\***

## **FM# 441019-1:**

**Resurfacing State Road (S.R.) 419 from U.S. 17-92 to S.R. 434**

- Design phase added in FY 2020
- Construction phase added in FY 2022

## **FM# 439682-1:**

**Resurfacing Interstate 4/S.R. 400 From west of Lake Mary Boulevard to Seminole/Volusia County Line**

- Construction phase advanced from FY 2021 to FY 2020





# Seminole County Highlights- Operations

## **FM# 434931-1:**

**State Road (S.R.) 436/E. Altamonte Drive  
from Boston Avenue to east of Anchor Road**

- Construction phase added in FY 2020

## **FM# 444646-1:**

**Dike Road at Lake Howell High School  
Intersection Improvements**

- Design phase added in FY 2020
- Construction phase added in FY 2022





# Seminole County Highlights-Capacity

## FM# 415030-3:

**State Road (S.R.) 426/County Road (C.R.) 419  
Widening from Pine Avenue to Avenue B**

- A portion of the ROW phase was advanced from FY 2021 to FY 2020





# Seminole County Highlights- Bike/Pedestrian

## FM# 444628-1:

**Lake Monroe Loop Trail from Mellonville Avenue to State Road (S.R.) 415**

- Design phase added in FY 2021
- Construction phase added in FY 2023

**Various Minor Sidewalk/Trail Projects-  
Countywide**

- Design and/or Construction phases for six minor Bike/Pedestrian projects added in FY 2020-FY 2023





# Seminole County Highlights- Landscaping

## **FM# 437114-7:**

Landscaping-State Road (S.R.) 46/State Road (S.R.) 429 from Wekiva River Road to Orange Boulevard

- Design phase added in FY 2021

## **FM# 443793-1:**

Landscaping-US 17/92 from Raven Avenue to Dog Track Road

- Construction phase added in FY 2020







## Seminole County-Additions

**Funding For Additions to the Five-Year Work Program: \$16,254,545**

- **Safety:** \$696,926
- **Preservation:** \$4,740,489
- **Operations:** \$5,808,376
- **Bike/Ped:** \$4,739,357
- **Landscaping:** \$269,397





# Orange County Highlights- Safety

## **FM# 441395-1:**

### **U.S. 441 at Rosamond Drive-Intersection Improvement**

- Construction phase added in FY 2021

## **FM# 443514-1:**

### **State Road (S.R.) 436 at S.R. 552-Intersection Improvement**

- Design phase added in FY 2020
- Construction phase added in FY 2022





# Orange County Highlights-Safety

## FM# 444899-1:

Oakland Avenue Roundabout at County Road (C.R.) 438/J.W. Jones Boulevard

- Construction phase added in FY 2021





# Orange County Highlights- Preservation

**\*Nearly Five (5) Resurfacing Miles Added\***

## **FM# 442880-1:**

**Resurfacing U.S. 441 from east of Hermit Smith to east of Laughlin Road**

- Design phase added in FY 2020
- Construction phase added in FY 2022

## **FM# 442905-1:**

**Resurfacing U.S. 441 from County Road (C.R.) 437A/Central Avenue to Bradshaw Road**

- Design phase added in FY 2020
- Construction phase added in FY 2022





# Orange County Highlights- Preservation

## FM# 442909-1:

**Resurfacing State Road (S.R.) 520 from west  
of Yates Road to the Brevard County Line**

- Design phase added in FY 2020
- Construction phase added in FY 2022





# Orange County Highlights- Operations

## **FM# 442087-1:**

**Signalization along State Road (S.R.) 522 at  
Frederica Drive**

- Construction phase added in FY 2021

## **FM# 442088-1:**

**Signalization along State Road (S.R.) 50 at  
O-Berry Hoover Road**

- Construction phase added in FY 2021





# Orange County Highlights- Operations

## **FM# 444644-1:**

### **Woodbury Road at Golfway Boulevard Intersection Improvements**

- Design phase added in FY 2020
- Construction phase added in FY 2022

## **FM# 444645-1:**

### **Texas Avenue at Rio Grand Avenue Intersection Improvements**

- Design phase added in FY 2020
- Construction phase added in FY 2022





# Orange County Highlights- Operations

## FM# 444788-1:

### Tiny Road at Tilden Road Intersection Improvements

- ROW phase added in FY 2020
- Construction phase added in FY 2022







# Orange County Highlights- Capacity

## **FM# 239203-7:**

**State Road (S.R.) 50 Widening from east of Old Cheney Highway to Chuluota Road**

- Construction phase deferred from FY 2023 to FY 2024

## **FM# 239422-1:**

**State Road (S.R.) 434/Forest City Road Widening from S.R. 424/Edgewater Drive to the Seminole County Line**

- Construction phase deferred from FY 2021 to FY 2022





# Orange County Highlights-Capacity

## FM# 242484-7:

**State Road (S.R.) 400/Interstate 4 Widening  
from west of S.R. 528 to west of S.R.  
435/Kirkman Road**

- Construction phase deferred from FY 2020 to FY 2022

## FM# 441362-1:

**I-4 Beyond The Ultimate (BTU) Connection  
150 feet west of Central Florida Parkway**

- Design phase deferred from FY 2020 to 2022
- Construction phase deferred from FY 2020 to FY 2022





# Orange County Highlights- Capacity

## FM# 239203-8:

State Road (S.R.) 50 Widening from Chuluota  
Road to SR 520

- Construction phase moved out from FY 2024 to FY 2025





# Orange County Highlights- Bike/Pedestrian

## **FM# 439878-5:**

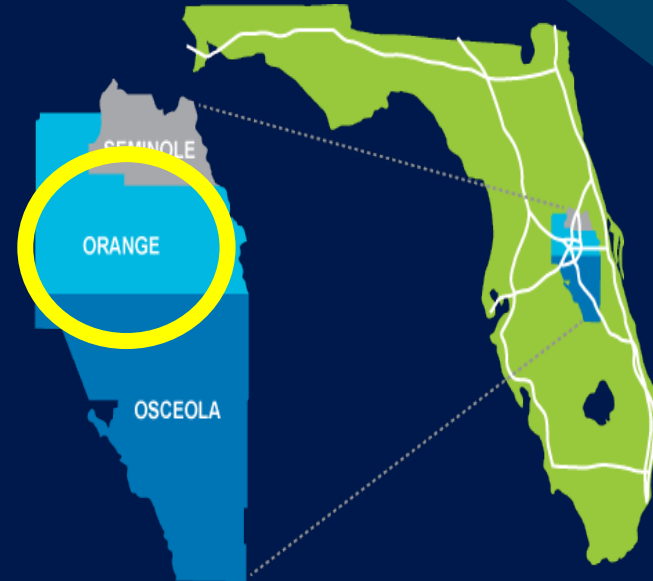
**Shingle Creek Trail Phase 3B from Orange County Line to Town Loop Boulevard**

- Construction phase added in FY 2022

## **FM# 444620-1:**

**Sidewalk-Tuscarora Trail from Temple Trail to Brookside Road**

- Construction phase added in FY 2021





# Orange County Highlights- Bike/Pedestrian

## **FM# 444993-1:**

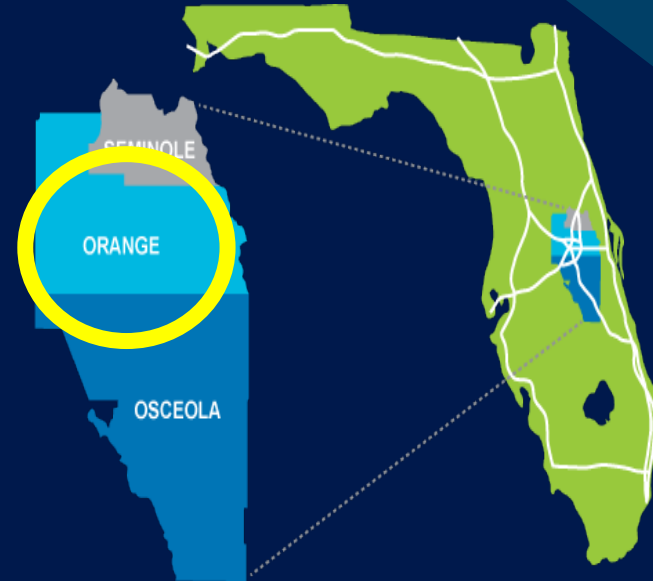
**Little Econ Trail Phase 3 Baldwin Park Street to Richard Crotty Parkway**

- Design phase added in 2022
- ROW phase added in FY 2024

## **FM# 435521-1:**

**St. Andrew's Trail from Cady Way Trail to Aloma Avenue**

- Construction phase deferred from FY 2020 to FY 2023



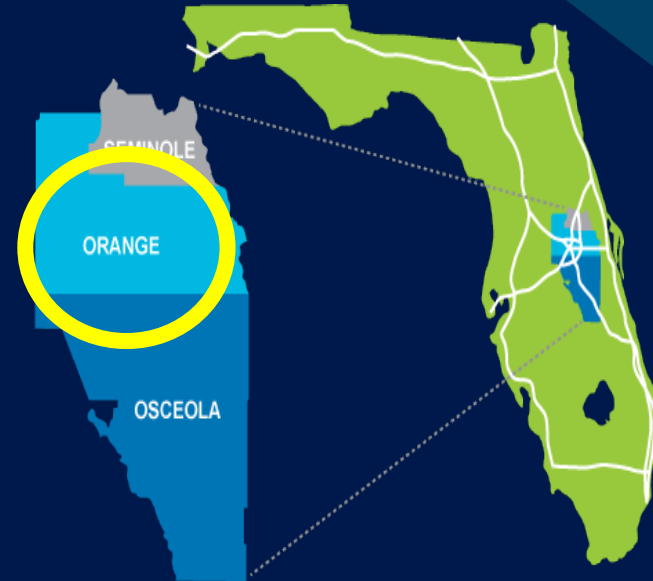


# Orange County Highlights- Complete Streets

## FM# 441149-1:

Dillard Street Corridor from State Road (S.R.) 50/West Colonial Drive to County Road (C.R.) 438/East Plant Street

- Construction phase advanced from FY 2022 to FY 2021





# Orange County Highlights- Landscaping

## FM# 443786-1:

Landscaping-W. Colonial Drive from State Road (S.R.) 429 to Good Homes Road

- Construction phase added in FY 2020





## Orange County-Additions

**Funding For Additions to the Five-Year Work Program: \$44,120,649**

- **Safety:** \$3,074,338
- **Preservation:** \$29,607,837
- **Operations:** \$5,535,778
- **Bike/Ped:** \$5,627,696
- **Landscaping:** \$275,000







# Osceola County Highlights- Safety

## FM# 443548-1:

### Intersection and Corridor Safety Improvements-Simpson Road and Fortune Road

- Design phase added in FY 2020
- Construction phase added in FY 2023





# Osceola County Highlights- Preservation

## FM# 443958-1:

I-4 Resurfacing from Polk County Line to  
west of State Road (S.R.) 417

- Design phase added in FY 2020
- Construction phase added in FY 2022





# Osceola County Highlights- Planning

## FM# 437200-1:

**Project Development and Environment  
(PD&E) Study of U.S. 17/92 from County  
Road (C.R.) 54 to 1,900 feet west of Poinciana  
Boulevard**

- Study deferred from FY 2020 to FY 2021





# Osceola County Highlights- Operations

## FM# 434916-1:

### Intersection Improvements at West Oak Street and John Young Parkway

- Construction phase deferred from FY 2020 to FY 2021





# Osceola County Highlights- Capacity

## FM# 418403-3:

**U.S. 17/92 Widening from Pleasant Hill  
Road to Portage Street**

- A portion of the ROW phase was advanced from FY 2023 to FY 2020





# Osceola County Highlights- Bike/Pedestrian

## **FM# 439068-1:**

**Sidewalk along 17<sup>th</sup> Street from Canoe Creek Road to Missouri Avenue**

- Design phase added in FY 2021
- Construction phase added in FY 2024

## **FM# 442334-1:**

**Shingle Creek Trail Phase 2A from John Young Parkway to Pleasant Hill Road**

- Construction phase added in FY 2023





## Osceola County Highlights- Bike/Pedestrian

### FM# 444785-1:

**Saint Cloud Sidewalks: Delaware Avenue,  
Vermont Avenue, Columbia Avenue**

- Design phase added in FY 2022
- Construction phase added in FY 2024





# Osceola County Highlights- Landscaping

## **FM# 441603-2:**

**Landscaping-State Road (S.R.) 500/U.S. 192  
from St. Cloud to Montana Avenue**

- Construction phase added in FY 2020

## **FM# 443792-1:**

**Landscaping-E. Bronson Highway from Denn  
John Lane to County Road (C.R) 523/Partin  
Settlement**

- Construction phase added in FY 2020







## Osceola County-Additions

**Funding For Additions to the Five-Year Work Program: \$32,343,186**

- **Safety:** \$6,311,143
- **Preservation:** \$20,212,056
- **Bike/Ped:** \$3,620,943
- **Landscaping:** \$2,199,044





## Timeline of Next Steps

- 1 December 10, 2018 to December 14, 2018: On-Line Public Hearing
- 2 December 11, 2018- 4:30 p.m. to 6:30 p.m.: Public Information Outreach
- 3 December 24, 2018: Public Comments Due
- 4 January 28, 2019: Metropolitan Planning Organization Objections Due
- 5 January through March 2019: Review by Legislature
- 6 July 1, 2019: Adoption of Work Program



**District Five**

# Thank You

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