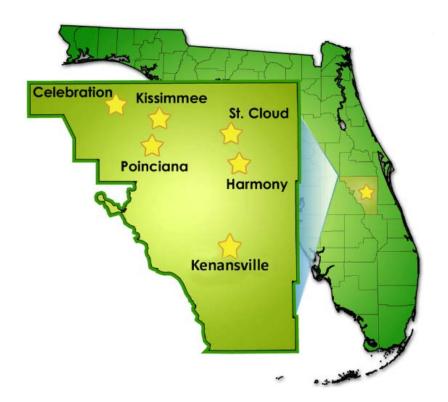
Osceola County

Transportation Systems Management & Operations (TSM&O) Strategic Plan



Metroplan Presentation

Presenter: Dale W. Cody, P.E., PTOE
October 25th, 2019

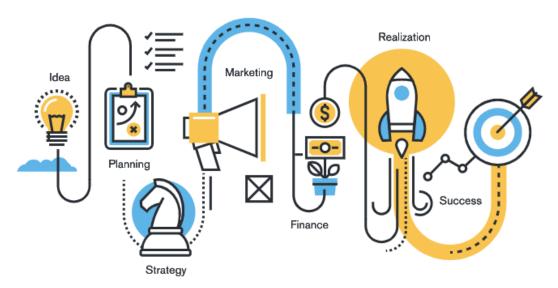
What is the Strategic Plan?

- Establish Vision, Goals, and Objectives
- ► Coordinate with Regional Stakeholders
- The Strategic Plan will:
 - Build upon MetroPlan ITS Master Plan
 - Examine TSM&O Strategies
 - Identify Existing Conditions
 - Identify Regional Needs
 - ► Identify Beneficial TSM&O Deployments
 - ► Identify Staffing and Resource Needs
 - Update/Provide System Engineering Docs
 - Review/Update SOGs



Benefits of the Strategic Plan

- ► The overall benefits this plan will provide to Osceola County are the following:
 - ▶ Be proactive rather than reactive
 - ► Foster efficient decision making
 - ► Increase operational efficiency
 - ► Keeping future costs low
 - The ability to adapt easily to future changes



Strategic Plan Scope

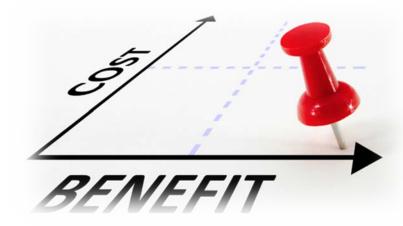
- Comprised of 5 Tasks
 - Task 1 Overview of MetroPlan Orlando ITS Master Plan
 - ▶ Review plan to ensure priorities are still in-line
 - Task 2 Preparation of Strategic Plan
 - Examine TSM&O Strategies
 - ► Identify Transportation TSM&O needs
 - Identify ITS deployments
 - ► Identify Staffing and Resource Needs
 - Task 3 Update System Engineering Management Plan Documents
 - ► RITSA, Concept of Operations, PSEMP
 - Task 4 Implementation Plan
 - ► Task 5 Prioritized Strategic Plan
- Stakeholder coordination



Current Progress

- ► Task 1 Complete
- ► Task 2 Draft currently in progress





Upcoming Tasks (Schedule)

- Continued stakeholder coordination
- ► Task 2 Preparation of Strategic Plan
 - Draft technical memorandum complete 11/13/19
 - ► Final technical memorandum complete 1/2/20
- ► Task 3 Update the System Engineering Management Plan Document
 - Draft technical memorandum complete 12/10/19
 - ► Final technical memorandum complete 1/22/20
- Task 4 Implementation Plan
 - ▶ Draft technical memorandum complete 2/10/20
 - ► Final technical memorandum complete 3/16/20
- Task 5 Prioritize Strategic Plan
 - ▶ Draft technical memorandum complete 4/6/20
 - ► Final technical memorandum complete 5/19/20

TSM&O Strategic Plan

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Questions/Comments?

TSM&O Strategic Plan