

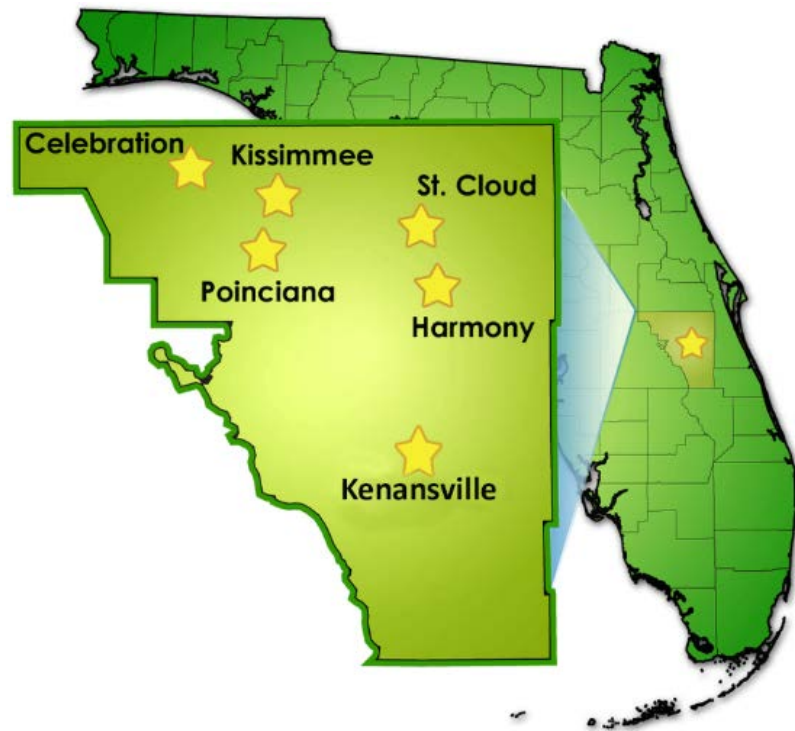
# Osceola County

## Transportation Systems Management & Operations (TSM&O) Strategic Plan

### Metroplan Presentation

*Presenter: Dale W. Cody, P.E., PTOE*

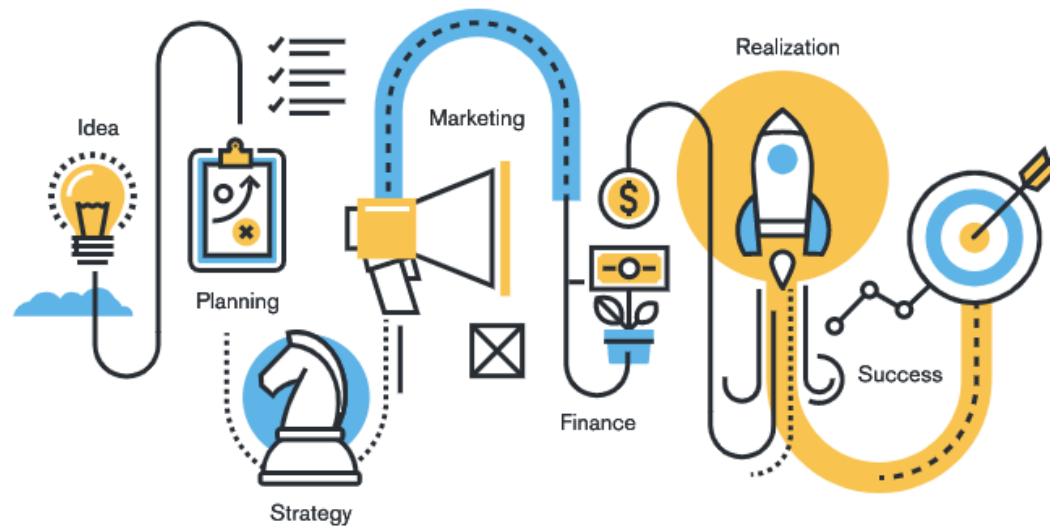
*October 25<sup>th</sup>, 2019*





# Benefits of the Strategic Plan

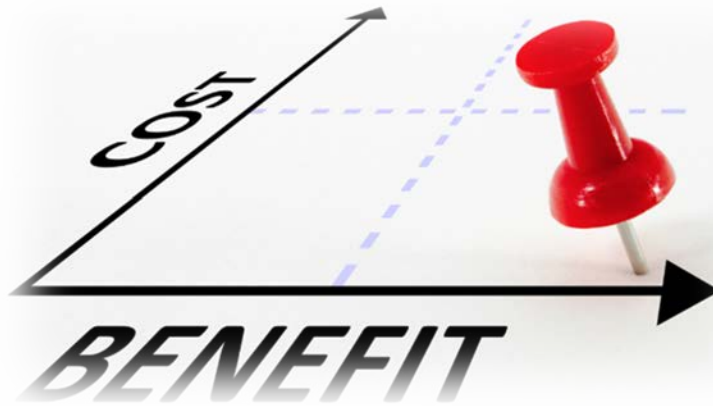
- ▶ The overall benefits this plan will provide to Osceola County are the following:
  - ▶ Be proactive rather than reactive
  - ▶ Foster efficient decision making
  - ▶ Increase operational efficiency
  - ▶ Keeping future costs low
  - ▶ The ability to adapt easily to future changes





# Current Progress

- ▶ Task 1 - Complete
- ▶ Task 2 - Draft currently in progress



# Upcoming Tasks (Schedule)

- ▶ Continued stakeholder coordination
- ▶ Task 2 - Preparation of Strategic Plan
  - ▶ Draft technical memorandum complete 11/13/19
  - ▶ Final technical memorandum complete 1/2/20
- ▶ Task 3 - Update the System Engineering Management Plan Document
  - ▶ Draft technical memorandum complete 12/10/19
  - ▶ Final technical memorandum complete 1/22/20
- ▶ Task 4 - Implementation Plan
  - ▶ Draft technical memorandum complete 2/10/20
  - ▶ Final technical memorandum complete 3/16/20
- ▶ Task 5 - Prioritize Strategic Plan
  - ▶ Draft technical memorandum complete 4/6/20
  - ▶ Final technical memorandum complete 5/19/20

Questions/Comments?