

FY 2021/22 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

TRIP Projects

CENTRAL FLORIDA MPO ALLIANCE TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS							
FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
MetroPlan Orlando*							
	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance	PE - \$6,829,000 // CST - \$44,896,000	PE - 500,000 // ROW - \$19,099,000 // CST - \$41,038,000 // ENV - \$ 1,354,000 // CEI - \$5,206,000	Osceola County
	President Barack Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4-lane divided roadway New 4 Lane Road with Trail	System Performance	PE - \$1,895,000 // CST - \$12,308,066 CST - \$14,000,000		Orlando
	Econlockhatchee Trail	Dowden Rd. to Curry Ford Rd.	Widen from 2 to 4 lanes	System Performance	PE - \$1,250,000 // CST - \$14,600,000		Orlando
	President Barack Obama Pkwy, Ph. 3	Raleigh St. to Old Winter Garden Rd.	New 4-lane divided roadway	System Performance	PE - \$2,606,000 // CST - \$16,895,000		Orlando
River to Sea TPO*							
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$18,650,000		Palm Coast
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$17,450,000		Palm Coast
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$7,381,000		Palm Coast
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,903,000 // ROW/ENV - \$211,000 CST/CEI - \$13,916,000		Palm Coast
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 // ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TBD		Palm Coast
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 // CST - \$31,700,000		Palm Coast
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TBD		Palm Coast
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 // ROW -- TBD CST/CEI - \$6,000,000		Volusia County
	W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 // ROW - TBD CST/CEI - \$4,200,000 PE - \$1,400,000 // ROW -- TBD CST/CEI - \$8,400,000		Volusia County
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 // ROW - TBD CST/CEI - \$8,400,000 PE - \$750,000 // ROW -- TBD CST/CEI - \$4,200,000		Volusia County
Space Coast TPO							
4269054	Ellis Road	I-95/John Rhodes to Wickham	Extend/Widen from 2 to 4 lanes	System Performance	CST - \$26,249,416 CST - \$36,000,000	ROW FY 2021 to 2025 \$33,000,000	Brevard County
4415841	Traffic Management Center	Pineda Causway / West of US 1	Operations Center	System Performance	CST - \$7,000,000 CST - \$10,000,000	PE FY 2020 \$980,000	Brevard County
4372101	Malabar Road (CR 514)	SIHP to Minton	Widen from 2 to 4 lanes	System Performance	PE - \$3,100,000 PE - \$8,000,000	PD&E FY 2020 \$1,000,000	City of Palm Bay
4363701	Washingtonia Extension	Ellis to Viera DRI limits	New 2 lane roadway	System Performance	PD&E (TBD)	Planning FY 2017 \$350,000	Brevard County
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County
4372041	Babcock Street (CR-507)	Mico/Deer Run to Malabar Rd	Widen from 2 to 4 lanes	System Performance	ROW (TBD)	PE FY 2021 \$3,932,000	Brevard County
4414121	St. Johns Heritage Pkwy	Babcock to Malabar Rd	New 2 lane roadway	System Performance	PD&E (TBD)	Planning FY 2020 \$1,000,000	City of Palm Bay
	Minton Road (CR-509)	Malabar Road to US 192	Widen from 4 to 6 lanes	System Performance	PE (TBD)	Planning (Preliminary Feasibility Study)	Brevard County
	Barnes Blvd (CR-502)	Murrell Rd to US 1	Widen from 2 to 4 lanes	System Performance	PE (TBD)	ROW (partial ROW by County)	Brevard County
Ocala-Marion TPO							
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$41,934,000		Marion County
	County Road 484	SW 49th Avenue to SW 20th Avenue Road - CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$44,280,000		Marion County

* Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.

FY 2021/22 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Strategic Intermodal System (SIS) Projects

CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORIZATION FULLY FUNDED PROJECTS									
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance	----	ROW (FY 2021/22) CST (FY 2024/25)	Fully Funded	Ocala/Marion TPO
16a	4358592-3	West SR 50	From Sumter/Hernando County Line to CR 757	Widen 2 to 4 lanes	System Performance	----	CST (FY 2021/22)	Fully Funded	Lake~Sumter MPO
<u>15</u>	<u>4404241</u>	<u>405 Bridge (NASA Causeway)</u>	<u>Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy</u>	<u>Replace Bridges, widen Space Commerce Way & add ITS</u>	<u>System Performance</u>	<u>----</u>	<u>PD&E/PE Underway</u> <u>INFRA Grant Awarded</u> <u>\$90,000,000</u>	<u>Fully Funded</u>	<u>Space Coast TPO</u>

FY 2021/22 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Strategic Intermodal System (SIS) Projects

CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORITIZATION NEEDS									
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
1	4269054	Ellis Rd	From I-95 (John Rhodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	CST \$36,000,000	PE underway ROW (FY 2021-2025)	CST \$36,000,000	Space Coast TPO
2	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$552 Million <u>\$776 Million</u>	ROW 2020/21-2023/24 (additional funds needed)	CST \$1,339 Billion <u>\$2,225 Billion</u>	MetroPlan Orlando
3a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$40 million <u>\$37 Million</u>	Partial ROW 2021/22 <u>ROW (FY 2021/22 - 2025/26)</u> <u>\$37 Million</u>	CST \$813,181,000 <u>CST (FY 2031/32)</u> <u>\$621 Million</u>	MetroPlan Orlando
3b	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$47,923,000 <u>\$36,923,000</u>	PE 2016/17	CST \$613,310,000	River to Sea TPO
3c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$51,686,000	PE 2016/17	CST \$347,080,000	Polk TPO
4	4102511	SR 15 (US 17)	From Ponce de Leon Blvd to SR 40	Widen 2 to 4 lanes	System Performance	CST \$56,000,000	ROW 2021 to 2022 \$5,069,894 <u>\$4,036,512</u>	—	River to Sea TPO
4a	<u>4102511</u>	<u>SR 15 (US 17)</u>	<u>Deleon Springs Blvd to Lake Winona Rd</u>	<u>Widen 2 to 4 lanes</u>	<u>System Performance</u>	<u>CST</u> <u>\$15,475,104</u>	<u>ROW 2021 to 2022</u> <u>\$4,036,512</u>	<u>CST</u> <u>\$15,475,104</u>	<u>River to Sea TPO</u>
4b	<u>4102511</u>	<u>SR 15 (US 17)</u>	<u>Duke Energy Substation to SR 40</u>	<u>Widen 2 to 4 lanes</u>	<u>System Performance</u>	<u>CST</u> <u>\$13,766,508</u>		<u>CST</u> <u>\$13,766,508</u>	<u>River to Sea TPO</u>
4c	<u>4102511</u>	<u>SR 15 (US 17)</u>	<u>South of Winona Rd to Deep Creek Bridge</u>	<u>Widen 2 to 4 lanes</u>	<u>System Performance</u>	<u>CST</u> <u>\$29,957,818</u>		<u>CST</u> <u>\$29,957,818</u>	<u>River to Sea TPO</u>
4d	<u>4102511</u>	<u>SR 15 (US 17)</u>	<u>Deep Creek Bridge to Duke Energy Substation</u>	<u>Widen 2 to 4 lanes</u>	<u>System Performance</u>	<u>CST</u> <u>\$17,132,794</u>		<u>CST</u> <u>\$17,132,794</u>	<u>River to Sea TPO</u>
5a	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$9,000,000	PE underway \$6,000,000	CST	Space Coast TPO
5b	4074024	SR 528	From East of SR 3 to Port Canaveral Interchange	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$7,070,000	PE underway \$5,000,000	CST	Space Coast TPO
5c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	ROW/CST	Space Coast TPO
6	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	ROW \$6,795,000 CST <u>\$22,990,000</u>	PE FY 2022/23 <u>\$2,750,000</u> ROW FY 2024/25 - FY 26/27 <u>\$5,738,887</u>	CST <u>\$22,990,000</u>	River to Sea TPO
7	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,097,065 <u>\$49,098,000</u>	ROW FY 2023/24 <u>22/23</u> - FY 26/27 <u>\$2,823,042</u>	CST <u>\$49,098,000</u>	River to Sea TPO
8	4270561	SR 50	From Crittenden Road to Villa City	Realign Road and add multi-use trail (South Lake Trail, Phase 3)	System Performance	ROW \$18,400,000	PD&E / PE / ROW (FY 2020/21) \$5.8 M	CST \$17,000,000	Lake~Sumter MPO
9	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,251,728 <u>\$42,252,000</u>	ROW FY 2023 to 2025 <u>22/23 to FY 26/27</u> <u>\$54,772,017</u> \$4,206,411	CST <u>\$42,252,000</u>	River to Sea TPO
10	410674-2	SR 40	SR 35 to CR 314 <u>End of Four Lanes to CR 314</u>	Widen 2 to 4 lanes, <u>new bridges and add multi-use trail</u>	System Performance	CST \$185,303,402 <u>\$102,800,000</u>	ROW FY 2020-2022 <u>2021/2022</u> \$5,587,269 <u>\$405,312</u>	ROW/Design/CST \$185,303,402 <u>\$146,552,836</u>	Ocala/Marion TPO
11	4336521	I-75 Interchange	From SW 40th Avenue to SW 27th Avenue	Operations and capacity improvements	System Performance	CST <u>\$5,500,000</u>	PE; ROW (FY 2021 – 2023)	CST <u>\$5,500,000</u>	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and add multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	PE/ROW/CST Cost TBD	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	PE/ROW/CST Cost TBD	Ocala/Marion TPO
13a	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line	Widen 2 to 4 lanes	System Performance	ROW \$86,300,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO

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Strategic Intermodal System (SIS) Projects

CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORITIZATION NEEDS									
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
13b	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33	Widen 2 to 4 lanes	System Performance	ROW \$92,000,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	PD&E Cost TBD	N/A	PE/ROW/CST	Lake~Sumter MPO
15	4404241-00	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy.	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	CST \$165,000,000	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	---	Space Coast TPO
16	4447871	SR 401 Bridge	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE Cost TBD	PD&E Underway	CST	Space Coast TPO
17	4392201	I-95 Interchange	@ LPGA Blvd.	Interchange Improvements/Widening	System Performance	PE CST \$3,000,000 \$20,000,000	PD&E FY 2019/20 <u>2021/22</u> <u>\$1,850,000</u> PE FY <u>2025/26</u> <u>\$4,940,000</u>	CST \$20,000,000	River to Sea TPO
18	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	CST \$18,500,000	ENV FY 2020/21 <u>21/22</u> \$4,000,000 <u>\$3,097,848</u> ROW FY <u>2021/22</u> - FY <u>24/25</u> \$3,730,000 <u>\$4,414,000</u>	CST \$18,500,000	River to Sea TPO
19	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	PE ROW \$3,000,000 TBD	PD&E FY 2020/21 2021/22 <u>\$2,050,000</u> PE FY <u>2025/26</u> <u>\$3,350,000</u> \$2,020,000	ROW/ <u>CST</u> <u>\$28,000,000</u>	River to Sea TPO
20	#	I-95 Interchange	@ SR 44	Interchange Improvements/Widening	System Performance	PD&E \$2,250,000	---	PE/ROW/CST	River to Sea TPO
20 21	#	SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,870,000 <u>\$31,700,000</u>	River to Sea TPO
NEW	<u>446445-1</u>	<u>Truck Parking Facilities in the I-4 Corridor</u>	<u>Orange, Osceola, Seminole, and Volusia Counties</u>	<u>Construct Truck Parking Facilities</u>		TBD	<u>PE (FY 2021/22)</u> <u>ROW (FY 2022/23 - FY 2025/26)</u> <u>CST (FY 2025/26)</u>	TBD	<u>MetroPlan Orlando</u>

* I-4 Ultimate Configuration is noted as a Public Private Partnership project

FY 2020/21 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Regional Trails - Tier One

CENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORITIZATION -- SUNTRAIL TIER ONE COAST TO COAST TRAIL										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T1-1a	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy	Coast- to-Coast & St. Johns River to Sea		<u>6.8</u>	CST <u>\$7,677,990</u>	PE FY 2019/20	CST <u>\$7,677,990</u>	Space Coast TPO
T1-1b	<u>437093-3</u>	<u>Space Coast Trail</u>	<u>Kennedy Pkwy to Playlinda Bch Parking Lot</u>	<u>Coast- to-Coast & St. Johns River to Sea</u>		<u>4.4</u>	CST <u>\$2,755,050</u>	PE FY 2019/20	CST <u>\$2,755,050</u>	<u>Space Coast TPO</u>
T1-1c		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)	Coast- to-Coast & St. Johns River to Sea		12.9	PE Cost TBD	----	ROW / CST Costs TBD	Space Coast TPO
T1-2	436435-1	Clarcona-Ocoee Trail*	Pine Hills Trail	Coast- to-Coast & Heart of Florida		1.5	CST <u>\$3,950,000</u>	CST FY 2020/21 \$1,991,155 SunTrail CST 2026/27 <u>\$70,000</u>	Fully Funded CST <u>\$3,950,000</u>	MetroPlan Orlando
T1-3	436433-1	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Coast- to-Coast & Heart of Florida		3.0	CST <u>\$7,700,000</u>	CST FY 2022/24 \$3,733,415 Suntrail CST 2026/27 <u>\$140,000</u>	Fully Funded CST <u>\$7,700,000</u>	MetroPlan Orlando
T1-4a	435471-2	South Sumter Connector	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida		4.0	----	PE FY 2019/20 \$2,983,341 CST FY 2022/23 \$9,750,000	Fully Funded	Lake-Sumter MPO
T1-4b	435471-3	South Sumter Connector (CR 478)	From US 301 to SR 471	Coast- to-Coast & Heart of Florida		2.0	TBD	PE FY 2023/24 \$3,520,000	CST Cost TBD	Lake-Sumter MPO
T1-4c	435471-4	South Sumter Connector (CR 673)	From I-75 to CR 478	Coast- to-Coast & Heart of Florida		8.6	CST Cost TBD	PE 2023/24 \$6,329,831	CST Cost TBD	Lake-Sumter MPO
T1-4d	435471-5	South Sumter Connector	From Good Niegbor Trail to I-75/CR 673	Coast- to-Coast & Heart of Florida		4.3	-----	CST FY 2024/25 \$2,650,000	Fully Funded	Lake-Sumter MPO
T1-4e	435893-2	South Sumter Connector	From Van Fleet Trail to Sumter/Lake County Line	Coast- to-Coast & Heart of Florida		1.3	----	CST FY 2024/25 \$2,950,000	Fully Funded	Lake-Sumter MPO
T1-5*	427056-1	South Lake Trail Phase 3C	CR 565A (Villa City Rd.)	Coast- to-Coast & Heart of Florida		1.1	ROW	PE Complete ROW FY 2020/21 (partially funded)	CST Cost TBD	Lake-Sumter MPO
				Total UNFUNDED Miles Remaining		40.3	Total Estimated Cost Remaining (does not include costs TDB)		Unknown	

* This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

FY 2021/22 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Regional Trails - SunTrail Tier Two

CENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORIZATION -- SUNTRAIL TIER TWO ST. JOHNS RIVER TO SEA LOOP TRAIL										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
N/A	4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	St. Johns River to Sea Loop & East Coast Greenway		13	----	PE FY 20/21 \$2,349,000 CST FY 22/23 \$6,891,281	Fully Funded	River to Sea TPO
N/A	439865-1	New Smyrna to Port Orange Gap: US-1	From US 1/Industrial Park Ave to Beville Road	St. Johns River to Sea Loop & East Coast Greenway		11	CST Cost TBD	PE FY 18/19 \$3,500,000	CST (project will be segmented for subsequent phases)	River to Sea TPO
N/A	439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	St. Johns River to Sea Loop & East Coast Greenway		1.6	----	ROW FY 20 to 23 \$1,323,850 CST FY 23/24 \$1,730,682	Fully Funded	River to Sea TPO
N/A	4390396	Spring to Spring Trail Gap: DeBary	W Highbanks Rd to DeBary Plantation Bv	St. Johns River to Sea Loop & Heart of Florida		1.5	----	CST - FY 23/24 \$1,173,000	Fully Funded	River to Sea TPO
N/A	439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	St. Johns River to Sea Loop & Heart of Florida		3.6	----	CST FY 2022/23 \$9,384,840	Fully Funded CST (project segmented for PE and ROW)	River to Sea TPO
N/A	439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	St. Johns River to Sea Loop & Heart of Florida		1.7	CST ROW Cost TBD	PE FY 2019/20 <u>2020/21</u> \$1,184,193 <u>\$1,179,193</u>	ROW/CST	River to Sea TPO
N/A	439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	St. Johns River to Sea Loop & Heart of Florida		0.8	CST ROW Cost TBD	PE FY 2019/20 <u>2020/21</u> \$428,798	ROW/CST	River to Sea TPO
N/A	439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Grand Av Trailhead	St. Johns River to Sea Loop & Heart of Florida		0.9	CST ROW Cost TBD	PE FY 2019/20 <u>2020/21</u> \$535,997	ROW/CST	River to Sea TPO
N/A	4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	St. Johns River to Sea Loop & East Coast Greenway		14	CST Cost TBD	PE \$2,835,000 FY 20/21	CST	River to Sea TPO
N/A	4102511	US 17 Trail	W. Baxter St to SR 40	St. Johns River to Sea Loop & Heart of Florida		6.3	CST Cost TBD	Included in road widening project	CST	River to Sea TPO
N/A	4398652	Palmetto Ave. Gap	Ridge Blvd to Beville Road	St. Johns River to Sea Loop		1.5	CST Cost TBD	PE FY 20/21 \$35,083	CST	River to Sea TPO
N/A	4398653	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	St. Johns River to Sea Loop		1.5	CST Cost TBD	PE FY 20/21 \$200,000	CST	River to Sea TPO
N/A	4398654	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	St. Johns River to Sea Loop		1	CST Cost TBD	PE FY 20/21 \$110,000	CST	River to Sea TPO
N/A		New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	St. Johns River to Sea Loop		4.5	PD&E PE Cost TBD	PD&E PE <u>FY 25/26</u> <u>\$750,000</u>	PE/CST	River to Sea TPO
N/A		SR A1A - Flagler Beach	From S. 26th St to N. 9th St	St. Johns River to Sea Loop & East Coast Greenway		3.2	PD&E	----	PE/CST	River to Sea TPO
N/A		Ormond Beach Gap: SR 40	Cassen Park to A1A	St. Johns River to Sea Loop & East Coast Greenway		1.1	PE Cost TBD	----	CST	River to Sea TPO
Total UNFUNDED Miles Remaining						47.5	Total Estimated Costs Remaining (does not include costs TDB)		Unknown	

NOTE : Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.

FY 2021/22 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Regional Trails Tier Three Transportation Alternatives

CENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORIZATION -- SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-1a	430975-3	Wekiva Trail	From CR 437 to Red Tail Blvd	Mt. Dora Bikeway		4.2	CST \$2,681,291	ROW FY 2019/20 \$2,910,864	CST \$2,681,291	Lake~Sumter MPO
T3-1b	430975-2	Wekiva Trail	From Tremain St. to CR 437	Mt. Dora Bikeway		4.8	PE \$2,100,000	PD&E Completed 2015	ROW \$10,350,000 CST \$7,895,683	Lake~Sumter MPO
T3-2	----	Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	CST	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	----	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida		27.3	PD&E \$1,138,110	----	PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a	330225-9	Shingle Creek Trail Phase 2c North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail			CST \$8,000,000	PE FY16/17	CST \$8,000,000	MetroPlan Orlando
T3-5b	330225-9	Shingle Creek Trail Phase 2c South	Yates Connector-From Toho Vista to Lancaster Ranch	Shingle Creek Regional Trail		2.9	CST \$7,782,168	PE FY16/17	CST \$7,782,168	MetroPlan Orlando
T3-5c	330225-9	Shingle Creek Trail Phase 2d North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail		----	CST \$10,599,768	PE FY16/17	CST \$10,599,768	MetroPlan Orlando
T3-6	----	Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7	----	Pine Hills Trail Phase 2	From Silver Star Road to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3	PE \$500,000, 2022/23 PE \$557,000	PD&E, PE 2022/23 & CST 2024/25	ROW / CST \$1,591,942	MetroPlan Orlando
T3-8	430225-1	West Orange Trail Phase 5a	From Lester Road to Kelly Park	Heart of Florida; Mt. Dora Bikeway		4.2	PE \$500,000	---	ROW / CST	MetroPlan Orlando
T3-9	430225-7	Tav-Dora Trail	From Tremain St. to Wooton Park	Mt. Dora Bikeway		8.3	PE Cost TDB	PD&E FY 2022/23 \$500,000 (LF)	ROW / CST	Lake~Sumter MPO
T3-10	----	West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000	PD&E	PE / ROW / CST	MetroPlan Orlando
T3-11	430225-1	West Orange Trail Phase 4	From Kelly Park to CR 435 (Orange Co) Lester Road to Kelly Park / Rock Springs	Heart of Florida; Mt. Dora Bikeway		3.7 <u>6.6</u>	PE \$500,000	PD&E	ROW/ CST	MetroPlan Orlando
T3-12	441626-1	North Lake Trail	From CR 450 to SR 40	River to Hills Trail		19.5	PD&E \$2,200,000	Study Complete FY 2018	PE / ROW / CST	Lake~Sumter MPO
T3-13	----	Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	PE	CST \$1,500,000 ROW/CST	Ocala/Marion TPO
New	----	Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		<u>5</u>	-	ROW	CST	Ocala/Marion TPO
New	----	Nature Coast Connector	Dunnellon to Chiefland	Nature Coast		-	-	----	CST	Ocala/Marion TPO
						Total Miles Requested	116.7			

CFMPOA Regional Transit Priorities

Transit Projects Programmed/Under Construction

Brightline/Virgin Trains USA (West Palm Beach – Orlando) – Private Sector

SunRail – Phase II North (DeBary – DeLand)

Prospective Transit Projects (Being Studied or in Development)

~~SunRail – Phase II North (DeBary – DeLand)~~

SunRail – Phase III (Meadow Wood Station to OIA)

SunRail Parking Feasibility (Phase II South)

OIA Refresh Alternatives Analysis

US 192 Bus Rapid Transit

SR 50 Bus Rapid Transit

Lymmo Expansion (North/South)

SR 436 – LYNX Premium Transit Service

~~Brightline Brevard Station Study~~

Brightline Cocoa Station Revenue Ridership Study

Votran Bus Service to SunRail - Phase II North (DeLand)

Privately Funded Transit Projects Being Pursued

Brightline/Virgin Trains USA (Orlando – Tampa)

Future Transit Projects that will be studied