

COMMUNITY ADVISORY COMMITTEE AGENDA

August 22, 2018 • 9:30 A.M.



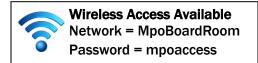
COMMUNITY ADVISORY COMMITTEE MEETING NOTICE

DATE: Wednesday, August 22, 2018

- LOCATION: MetroPlan Orlando David L. Grovdahl Board Room 250 S. Orange Avenue, Suite 200 Orlando, FL 32801 **Click here for Directions to Our Office**
- TIME: 9:30 a.m.

AGENDA

Thank you for silencing your cell phones during the meeting.



- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. CHAIRMAN'S COMMENTS Chairman Atlee Mercer
- IV. AGENDA REVIEW Ms. Cynthia Lambert
- V. CONFIRMATION OF QUORUM Ms. Cathy Goldfarb

VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

VII. ACTION ITEMS

A. Approval of June 27, 2018 Meeting Minutes (Tab 1)

Approval is requested of the June 27, 2018 meeting minutes, provided at Tab 1.

B. FDOT Amendment to Fiscal Year 2018/19 - 2022/23 Transportation Improvement Program: Roll Forward Projects (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) be amended to include projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12th Board meeting.

C. FDOT Amendment to FY 2018/19 - 2022/23 23 Transportation Improvement Program: SunRail Roll Forward Projects (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2018/19 - 2022/23 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12th Board meeting.

D. FY 2023/24 - 2039/40 Prioritized Project List (Tab 4)

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2023/24 - 2039/40 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2019/20 - 2023/24 Five Year Work Program. The draft PPL and a fact sheet are included at **Tab 4**. A brief presentation will be given prior to action being taken.

E. Colonial Parkway Presentation and Florida's Turnpike Enterprise 2040 Long Range Transportation Plan Administrative Amendment (Tab 5)

Ms. Abra Horne, Florida's Turnpike Enterprise (FTE), will give a presentation on the Project Development & Environment (PD&E) study that FTE currently has underway on the Colonial Parkway project. FTE is requesting an amendment to the 2040 Long Range Transportation Plan (LRTP) regarding the Colonial Parkway project which will be addressed under item VI-E.

Mr. Nick Lepp, MetroPlan Orlando staff, is requesting the approval of a request from Florida's Turnpike Enterprise for an administrative amendment to the 2040 LRTP to update the project phases for the Colonial Parkway project. More information on this request is provided at **Tab 5**.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Presentation on Pedestrian and Bicyclist Fatalities

Mr. Mighk Wilson, MetroPlan Orlando, will present detailed information on pedestrian and bicyclist fatalities. Data is based on 402 pedestrian crashes from 2011 to 2017, and 115 bicyclist crashes from 2008 to 2017.

B. Executive Director Farewell

Mr. Harry Barley, MetroPlan Orlando executive director, will be retiring at the end of August. He would like to say a few brief words and thank the committee for all its hard work.

IX. GENERAL INFORMATION (Tab 6)

A. FDOT Emergency TIP Amendment

An emergency TIP amendment to change the funding for the traffic operations improvement at US 17/92 and Airport Boulevard was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 12th meeting. A copy of the FDOT letter requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 18-09 is enclosed for information.

B. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area is enclosed.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting.

D. MetroPlan Orlando Board Highlights

Highlights from the July 2018 MetroPlan Orlando Board meeting are enclosed.

E. LYNX Press Releases

The latest press releases from LYNX are enclosed for information.

F. Bicycle and Pedestrian Activities Update

The latest update on bicycle and pedestrian activities in the Central Florida region is enclosed.

G. Central Florida Mobility Week 2018

FDOT's Central Florida Mobility Week will be held from October 27 – November 3, 2018. More information on this event is provided at <u>http://fdot.gov/projects/mobilityweek/</u>

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on **October 24, 2018. Please note that there is no September meeting.** As a reminder, the dates of the remaining CAC meetings for 2018 will be (no meetings in July, September & December): **10/24/18** and **11/28/18**.

B. Reception to Honor Retiring Executive Director Harry Barley

An informal reception will take place on Thursday, **August 23, 2018 from 2-4 p.m.** to honor our Executive Director Harry Barley, as he prepares to retire. We will also honor Gary Huttmann, who will take over as Executive Director on Sept. 1. RSVPs by Aug. 20 are appreciated: <u>https://metroplanorlando.org/meetings/reception-to-honor-retiring-executive-director-harry-barley-08-23-18/</u>

C. Save the Date: Volunteer Appreciation Event

Save the date for the MetroPlan Orlando volunteer appreciation event, which will be held on Friday, **December 14, 2018**.

XI. MEMBER COMMENTS

XII. PUBLIC COMMENTS (GENERAL)

XIII. ADJOURNMENT

In accordance with the Americans with Disabilities Act (ADA), *if any person with a disability as defined by the ADA needs special accommodations* to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, *persons requiring translation services, which are provided at no cost,* should also contact Ms. Goldfarb at least three business days prior to the event. <u>Contact Information</u>: Cathy Goldfarb | (407) 481-5672 x315 | Email: cgoldfarb@metroplanorlando.org | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801

TAB 1



COMMUNITY ADVISORY COMMITTEE MEETING MINUTES

DATE: Wednesday, June 27, 2018

LOCATION: MetroPlan Orlando 250 S. Orange Avenue, Suite 200 Orlando, Florida 32801

TIME: 9:30 a.m.

Chairman Atlee Mercer presided

Members in attendance were:

Ms. Asima Azam, Orange County Ms. Karolyn Campbell, MetroPlan Appointee Mr. Gregory Eisenberg, MetroPlan Appointee Ms. Sarah Elbadri, City of Orlando Mr. Russ Hauck, City of Altamonte Springs Mr. Hector Lizasuain, Osceola County Mr. Christopher Maier, MetroPlan Appointee Mr. Robert McKey, MetroPlan Appointee Mr. Atlee Mercer. Osceola County Ms. Kayla Mitchell, MetroPlan Appointee Ms. Theresa Mott, City of Apopka Mr. R.J. Mueller, MetroPlan Appointee Mr. Thomas O'Hanlon, Seminole County Mr. Brindley Pieters, Seminole County Ms. Carmen Rasnick MetroPlan Appointee Ms. Marissa Salas, MetroPlan Appointee Mr. Dan Stephens, MetroPlan Appointee Mr. Tony Tizzio, Seminole County Mr. Keith Trace, City of St. Cloud Mr. Adam Valencic, MetroPlan Appointee Ms. Venise White, MetroPlan Appointee

Members not in attendance were:

Fr. Jabriel Ballentine, Orange County Mr. Jeffrey Campbell, Seminole County Mr. Tyghe (T.J.) Legacy-Cole, MetroPlan Appointee Mr. Bill Dehlinger, MetroPlan Appointee Mr. Brady Lessard, City of Sanford Mr. Mark Loeb, MetroPlan Appointee Mr. Jeff Piggrem, MetroPlan Appointee Ms. Lisa Portelli, MetroPlan Appointee Mr. Casmore Shaw, Osceola County Mr. Wade Vose, Orange County Mr. Scott Zubarik, MetroPlan Appointee Vacant, City of Kissimmee

> MetroPlan Orlando CAC Meeting Minutes June 27, 2018 Page 1

Others in attendance were:

Mr. Jim Martin, Florida's Turnpike Enterprise Ms. Kellie Smith, FDOT Mr. Myles O'Keefe, LYNX Mr. Doug Jamison, LYNX Ms. Courtney Reynolds, reThink Mr. Gary Huttmann, MetroPlan Orlando Mr. Keith Caskey, MetroPlan Orlando Mr. Harry Barley, MetroPlan Orlando Mr. Jason Loschiavo, MetroPlan Orlando Ms. Cynthia Lambert, MetroPlan Orlando Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

I. CALL TO ORDER

Chairman Atlee Mercer called the Community Advisory Committee meeting to order at 9:35 a.m.

II. PLEDGE OF ALLEGIANCE

Mr. R. J. Mueller led the Committee in the Pledge of Allegiance.

III. CHAIRMAN'S COMMENTS

Chairman Mercer welcomed everyone.

IV. AGENDA REVIEW

Ms. Cynthia Lambert introduced Ms. Regan Jones, MetroPlan Orlando Intern for the summer. She called attention to the SunRail southern expansion service beginning July 30th and the new train schedule, which was provided. Ms. Lambert reported that Brightline, who is currently building a rail system from Miami to Orlando, has submitted an unsolicited proposal to add a connection from Orlando to Tampa. This submittal, she added, opens up the opportunity for competitors to also submit proposals for an Orlando to Tampa connection. Ms. Lambert called on Mr. Myles O'Keefe to give an update on LYNX's SR 436 study. Mr. O'Keefe reported that LYNX is nearing the end of the study, which is scheduled to wrap up in November, and currently is looking to get public input. He told CAC members that a survey is available for public comments on the four recommended alternatives. Ms. Lambert will email the survey link to committee members. She announced that FDOT will be having a ribbon cutting for their truck parking sensor project on I-4 and I-95. The sensors, she noted, will provide freight truck drivers information on available parking locations.

V. CONFIRMATION OF QUORUM

Ms. Cathy Goldfarb confirmed that a quorum was present.

VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

VII. ACTION ITEMS

A. Approval of May 23, 2018 Meeting Minutes

Approval was requested of the May 23, 2018 meeting minutes, which were provided.

MOTION: Mr. Dan Stephens moved for approval of the May 23, 2018 meeting minutes. Mr. Tony Tizzio seconded the motion, which passed unanimously.

Mr. Tizzio asked about the ongoing absence of Mr. Wade Vose. Ms. Lambert explained that Mr. Vose was an Orange County appointee and Orange County would need to remove Mr. Vose and appoint a replacement.

B. Fiscal Year 2018/19 - 2022/23 Transportation Improvement Program

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP). This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP was provided. A fact sheet on the TIP, the TIP public hearing summary and the draft TIP approval resolution for the July 11th Board meeting were also provided. Mr. Rob McKey asked what the Colonial Parkway project entailed. Mr. Caskey responded that Colonial Parkway was a Florida's Turnpike Enterprise project in east Orange County.

MOTION: Mr. Tom O'Hanlon moved for approval of the FY 2018/19 - 2022/23 Transportation Improvement Program. Ms. Theresa Mott seconded the motion, which passed unanimously.

VIII. PRESENTATIONS AND STATUS REPORTS

A. Update from reThink Your Commute

Ms. Courtney Reynolds, reThink Your Commute program manager, presented an update on reThink's 2018 Go DTO: Downtown Orlando Commute Challenge and its Neighborhood Outreach Pilot Program. Ms. Reynolds provided some background information on the reThink program. She reviewed the program goals and the work underway promoting transit, promoting last mile connections, bicycle commuting, and employer partnerships. Ms. Reynolds told CAC members about the Neighborhood Outreach Pilot Program in downtown Orlando and Pine Hills that encourages residents to use different transportation modes. She called attention to the upcoming GoDTO programs that will run from July to December and encourage downtown commuters to try alternate modes of transportation. Ms. Reynolds added that Waze has a carpooling app, which is currently unavailable locally, that can provide information on available rides. She noted that if enough interest is generated in having the app available locally, it could be added. Discussion ensued regarding a payment incentive for Waze app drivers, impact of

MetroPlan Orlando CAC Meeting Minutes June 27, 2018 Page 3 autonomous vehicles, quantifying the benefit to cost ratio for the reThink program, expanding the UCF free ride program to SunRail, SunRail access for those with alternate work schedules and implementing bike share market in Apopka. Ms. Reynolds told CAC members that there is a 9 to 1 benefit cost ratio for reThink. She noted that she will look into whether the UCF free ride program applies to SunRail and the potential bike share in Apopka. Ms. Venise White expressed thanks to reThink staff for their work organizing the Seminole County Health Department's first Bike-to-Work day. Additional discussion ensued regarding the influx of students to the planned UCF downtown campus and the need to educate the students on LYMMO and preventing thefts.

B. LYNX Autonomous Vehicle Initiative

Mr. Doug Jamison, LYNX, presented on the Federal Transportation Strategic Transit Automation Research (STAR) program, the development of the LYNX Automated Vehicle Initiative, and some of the issues that require further research and investigation during the development of automated vehicle demonstrations and deployments. Mr. Jamison reviewed the levels of automation and the Strategic Transit Automation Research, including a timeline for the research. He also called attention to the LYNX Automated Vehicle Initiative and noted that LYNX is partnering with MetroPlan Orlando, the City of Orlando and FDOT on the initiative. Mr. Jamison presented the numerous issues that need to be explored in regard to autonomous vehicles. Discussion ensued in regards to the bus spare ratio of 20%, bus drivers being more interactive. and riders with disabilities. Mr. Dan Stephens asked if there could be a workshop scheduled to look at the many issues autonomous vehicles pose and get input. Mr. Jamison responded that LYNX will be looking at getting input from the community as they develop the program. CAC members commented on the many unknowns, in terms of autonomous vehicles, that need to be addressed. Mr. Rob McKey commented that the space agency should be included in the discussions, since they have already dealt with some issues with the Mars Rover. Mr. Jamison responded that the Central Florida AV Partnership includes representation from the Space Coast.

C. Equity & Transportation

Ms. Cynthia Lambert, MetroPlan Orlando staff, discussed the difference between equity and equality, and how equity issues can be addressed in the transportation industry. Ms. Lambert reviewed Title VI requirements from the 1964 Civil Rights Act and Executive Order 12898 which deals with environmental justice. She explained the difference between equity and equality and how it relates to transportation. Ms. Lambert encouraged CAC members to think about equity as an important issue and how MetroPlan Orlando could advance equity outcomes at the various levels.

IX. GENERAL INFORMATION

A. PD&E Study Tracking Status Report

A status report tracking the progress of PD&E studies in the MetroPlan Orlando region was provided.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the MetroPlan Orlando region was provided.

C. FDOT Monthly Construction Status Report

The latest FDOT monthly construction status report for the Orlando area was provided.

D. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

E. MetroPlan Orlando Board Highlights

Highlights from the June 2018 MetroPlan Orlando Board meeting were provided.

F. LYNX Press Releases

The latest press releases from LYNX were provided.

G. Bicycle and Pedestrian Activities Update

The latest update on bicycle and pedestrian activities in the Central Florida region was provided.

H. SunRail New Schedule

SunRail has announced a new schedule starting on July 30 for the Southern Expansion. The revised schedule was provided.

X. UPCOMING MEETINGS OF INTEREST

A. Next Community Advisory Committee meeting

The next CAC meeting will be on August 22, 2018. Please note that there is no July meeting. As a reminder, the dates of the remaining CAC meetings for 2018 will be (no meetings in July, September & December):

- 8/22/18
- 10/24/18
- 11/28/18

XI. MEMBER COMMENTS

Mr. R. J. Mueller reported that a bike share program, which included about 500 bikes, was scheduled to open at UCF in the next couple of months.

Mr. Russ Hauck inquired about the SunRail engineer vetting process information that was requested at the May meeting. Ms. Lambert responded that she will check on the status of that information.

Mr. Tom O'Hanlon asked about the status of a letter he had suggested requesting a presentation from Elon Musk on Hyperloop. Ms. Lambert suggested that Mr. O'Hanlon draft

a letter and she will forward the letter to the Hyperloop staff. She added that Dr. Radwan is currently conducting Hyperloop research, which he will provide to MetroPlan Orlando. Mr. O'Hanlon also requested and update on the status of the SR 417 negotiations between Central Florida Expressway Authority (CFX) and Florida's Turnpike Enterprise (FTE). Ms. Lambert noted that presentations from CFX and FTE on their east SR 50 studies are scheduled for the July 11 MetroPlan Orlando Board meeting.

Ms. Sarah Elbadri requested an update on legislative issues for the next legislative session related to scooter share programs being implemented in Florida. Ms. Carmen Rasnick reported that Miami had started a scooter share program but suspended it pending enacting legislative guidelines for the system. She added that there were issues with scooters being dropped off everywhere creating hazards.

Mr. O'Hanlon commented that very successful bike share programs have been implemented overseas.

Mr. Rob McKey commented on the use of motorized bicycles on sidewalks being hazardous.

XII. PUBLIC COMMENTS (GENERAL)

None.

XIII. ADJOURNMENT

There being no further business, the meeting adjourned at 11:14 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

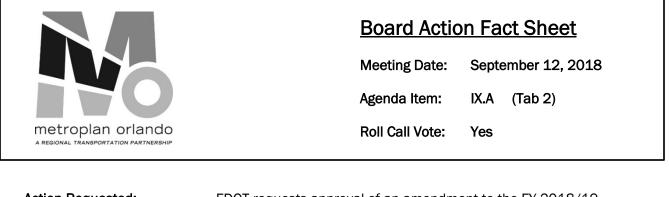
Approved this 22nd day of August 2018.

Mr. Atlee Mercer, Chairman

Ms. Cathy Goldfarb, Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2



Action Requested:	FDOT requests approval of an amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2017/18 to FY 2018/19.
Reason:	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.
Summary/Key Information:	Items of particular significance for our Committees and the Board are as follows:
	• This amendment is a routine procedure that is done every year.
	• The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2017/18 and were therefore not included in FDOT's FY 2018/19 - 2022/23 <u>Tentative</u> Five Year Work Program (April 2018) that was used to develop the TIP adopted by the Board in July.
	 The funding for these projects was not committed during FY 2017/18 and automatically rolled forward to FY 2018/19 in FDOT's FY 2018/19 - 2022/23 <u>Adopted</u> Five Year Work Program (July 2018).
	• This amendment adds the funds rolling forward from FY 2017/18 to FY 2018/19 to the FY 2018/19 - 2022/23 TIP so the TIP will be consistent with the Five Year Work Program.
	 This amendment does <u>not</u> affect the cost or schedule for the projects included in the Roll Forward Report.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	CAC:To be taken up on August 22, 2018TSMO:To be taken up on August 24, 2018TAC:To be taken up on August 24, 2018MAC:To be taken up on September 6, 2018
Staff Recommendation:	Recommends approval
Supporting Information:	The following documents are provided at Tab 2:
	 FDOT letter dated July 25, 2018 FDOT Roll Forward Report Proposed Board Resolution No. 18-10



Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

July 25, 2018

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 to Fiscal Years 2022/2023.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 5, 2018.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely.

Kellie Smith Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT Robert Sachnin, FTA Teresa Parker, FHWA Gary Huttmann, MetroPlan Orlando Keith Caskey, MetroPlan Orlando Jim Wikstrom, FDOT Jo Santigo, FDOT

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	PROJECT	2019	RING / RESPONSIBLE 2,824,255 83,589	RESPONSIBLE AGENCY: M2 0 89,880,003	PROJECT	2019	ERING / RESPONSIBLE 4,168,632 377,093	<pre>SS / RESPONSIBLE AGENCY: MANAGED 648,605 3,355,825 0</pre>	RESPONSIBLE AGENCY: MANAGED BY FDOT 16,948,088 0 69,186 0 126,605 30,673 8,368,665 106,912 8,368,969 6,897 6,051	/ RESPONSIBLE 0	RESPONSIBLE AGENCY: M. 713,900 34,837,700	PROJECT	2019	/ RESPONSIBLE ,857,875	/ RESPONSIBLE AGENCY: MANAGED 11,383,192 26,503 62,968 11 745,777 45,777
OGN	9203 8 06000	FUND CODE 2019	MINARY ENGINEE	RONMENTAL / RE	39266 3 380000	FUND CODE CODE CODE COLE		ROAD & UTILITIE	RUCTION /	CONTRACT INCENTIVES DDR	NMENTAL /	39266 4 080000	FUND CODE CODE CODE CODE	RALLROAD & UTILITIES LF	CONSTRUCTION / RESP DDR DER DIH DS DS
PAGE 3 METROPLAN ORLANDO	ITEM NUMBER:239203 (DISTRICT:05 ROADWAY ID:75060000	FU CO	PHASE: PRELIDR	PHASE: ENVI DDR TOTAL 239203 8 TOTAL PROJECT:	ITEM NUMBER:239266 : DISTRICT:05 ROADWAY ID:75080000	FU	PHASE: PREL. DDR DIH	PHASE: RAILI DDR LF	PHASE: CONST DDR DER DIH DIH DI LF LF	PHASE: CONTI DDR	PHASE: ENVIRC DEMW TOTAL 239266 3	ITEM NUMBER:239266 DISTRICT:05 ROADWAY ID:75080000	FL	PHASE: RALI LF	PHASE: CON DD DD DI DI DI DI DI

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	36,126 14,298,173 50,071,344	*NON-SIS* TRUCT): 4/ 4/ 2	RS	378	2,187,783 207,876	12,705 1,490,035 638,029 72,767 54,029	10,110,738 7,567 14,781,907 14,781,907	*NON-SIS* STRUCT D: 4/ 4/ 2	ALL YEARS	1,143,528 383,839 1,588,313 9,865 2,100,000	614,539 468,437 12,863,491	2,409,313 386,103	294,668 1,328,782 2,488,100 8,021,598 3,713,857 428,290 428,290 476,612 9,091,530 21,141,708
DATE RU TIME	000	*NON OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/	ALL YEARS	O	00	00000	0000	*NON OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/		00000	000	00	
	000	TYPE OF WORK:ADD LANES EXIST	GREATER THAN 2023	0	00	00000	0000	TYPE OF WORK:ADI LANES EXIS'	GREATER THAN 2023	00000	000	00	000000000
	000	CO LINE	2023	0	00	00000	0000		2023	00000	000	00	00000000
NOI		DR TO SEMINOLE	2022					WEST OAKS MALL	2022				
A DEPARTMENT OF TRANSPORTATION OFFICE OF WORK FROGRAM MPO ROLLFORWARD REPORT ====================================	000	I SR 424 EDGEWATER LENGTH: 2.113MI		0	00	00000	10,110,738 7,567 10,118,305 10,118,305	TO E OF 2.560MI		00000	000	00	<u></u>
DA DEPARTMENT C OFFICE OF WOF MPO ROLLFORV ====================================	000	CITY FRON Y:ORANGE PROJECT	2021	0	00	00000	0000	(WESTERN BELTWAY) NTY:ORANGE PROJECT LENGTH:	2021	00000	000	00	
FLORIDA G		434 FO	2020		NAGED BY FDOT	OT	ЕДОТ 0 60	N:SR 50 SR 429 (WI COUNTY:	2020	NAGED BY FDOT	FDOT 0 01 0	FD BY FDOT	FDOT 0 0 0 0 91 0 0 0
	0 1,121,203	ECT DESCRIPTION:SR	2019	GED BY FDOT	BLE AGENCY: MANAGED 7,387	: MANAGED BY FDOT 12,705 236,008 0 52,160	: MANAGED BY FD 0 308,260 308,260	ECT DESCRIPTION:	2019	LELE AGENCY: MANAGED 10,246 0 0	BY 3,1	E AGENCY: MANAGED 1 130,524 66,953	BY 2,7 2,4 2,4
	36,126 14,112,441 48,950,141	PROJECT	LESS THAN 2019 20	RESPONSIBLE AGENCY: MANAGED 378	<pre>' ENGINEERING / RESPONSIBLE 2,187,783 200,489</pre>	/ RESPONSIBLE AGENCY: MANAGED BY 0 12,7 638,029 72,767 1,869 52,1 1,869 52,1	RESPONSIBLE AGENCY 0 4,355,342 4,355,342	PROJECT	LESS THAN 2019 2	ENGINERRING / RESPONSIBLE 1,143,528 373,593 1,588,313 2,100,000	/ RESPONSIBLE AGENCY: MANAGED 614,539 465,336 12,863,491	UTILITIES / RESPONSIBLE 2,278,789 319,150	/ RESPONSIBLE AGENCY: MANAGED 294,668 2,438,782 2,438,100 8,021,599 2,861,157 463,121 1 2,021,530 2,021,530 2,021,530 2,021,530 2,021,530 2,021,530 2,021,530 2,022,310 2,021,310 2,021,310 2,021,310 2,021,310 2,021,310 2,021,310 2,021,310 3,021,310,310 3,021,310,310,310,310 3,021,310,310,310,310,310,310,310,310,310,31
PAGE 4 METROPLAN ORLANDO	LF TOTAL 239266 4 TOTAL PROJECT:	ITEM NUMBER:239422 1 DISTRICT:05 ROADWAY ID:75260000	FUND CODE	PHASE: P D & E / RESU	PHASE: PRELIMINARY EN DDR DIH	PHASE: RIGHT OF WAY / ACCM CM DDR DDR DS SA	PHASE: CONSTRUCTION / DDR DIH TOTAL 239422 1 TOTAL PROJECT:	ITEM NUMBER:239535 3 DISTRICT:05 ROADWAY ID:75050000	FUND CODE	PHASE: PRELIMINARY E DDR DIH DIH PKXI TOP	PHASE: RIGHT OF WAY DDR DIH DS	PHASE: RAILROAD & UT LF SA	PHASE: CONSTRUCTION ACCM ACCA ACCA DDR DDR DDR DDR DDR DDR DDR DDR DDR DD

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP	289,500 69,242,073 69,242,073	*SIS* %STRUCT ED: 6/ 6/ 4	ALL YEARS	543,536 543,536 293,079 1.537 107,454 454 7,141,455 4,588,471 1,887,745	1,011,000 140,000 4,065,999	356,365 20,154,936	*SIS* NSTRUCT ED:16/16/ 8	ALL YEARS	6,081,835 150,817 150,817 211,197 1,362,454 6,120,955 6,120,935 1,735,239	33,429,335 1,665,665	6,200,000	4,700,000 300,000	1,000,000	240,269,702 257,000 28,852,098
DATE I TIM	000	MES & RECO	K K	0000000	000	00	ANES & RECO	₫ X I	000000000	00	0	00	0	147,924 0 0
		SIS OF WORK:ADD LANES & RECONSTROCT LANES EXIST/IMPROVED/ADDED: 6/ 6	GREATER THAN 2023				*SIS* OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED:L6/16	GREATER THAN 2023						1
	000	TYPE OF		0000000	000	00	TYPE OF LA		30,000 000 000 000 000 000 000 000 000 0	00	0	00	O	000
			2023				U KD	2023						
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NOIT		IVANHOE BLVD OMI	2022				I OF SR 43	2022		л,				
RANSPORTA ROGRAM REPORT === ===	000	S. OF 4.07	:	0000000	000	00	LINE TO W 5.600MI		00000000 0 0 0 0	200,000	0	4,700,000 300,000	0	000
MENT OF T DF WORK PI LLFORWARD LLESTREE WAYS		S 441 (OBT) TO :ORANGE PROJECT LENGTH:	2021				528 BEACHLINE E T LENGTH: 5.	2021		ŝ		4		
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPD ROLLFORWARD REPORT ====================================	000	S OF US 441 COUNTY:ORANG PROJEC		0000000	000	00	I-4) W OF SR 528] COUNTY:ORANGE PROJECT LEI		00T ,401,295 0 0 0 0 0 0 0 0 0 0	70,000 0	200,000	00	0	39,093,778 0 28,852,098
FLORI		FROM	2020	о ву FDOT	Y FDOT		400 (I-4) COU	2020	BY FI 5	8,470,	BY FDOT 6,20	FDOT		239,00
	NAGED BY FDOT 0 1,189,422 1,189,422	DESCRIPTION:I-4	5	AGENCY: MANAGED 80,505 0 0 0	CY: MANAGED BY 0 0 0	MANAGED BY FDOT 0 80,505	DESCRIPTION:SR		AGENCY: MANAGED 550,000 0 982,302 982,302 0 0 0 0	MANAGED BY FDOT 18,407,400 726,555	MANAGED	Y: MANAGED BY 0 0	MANAGED BY FDOT 37,600	: MANAGED BY FDOT 1,028,000 257,000 0
	MA	PROJECT DE	2019	PONSIBLE AC	IBLE AGENCY		PROJECT DE	2019	RESPONSIBLE A 40 317 518 518 519 779 555 555 532 233		IBLE AGENCY:	BLE AGENCY:	ENCY: MAN	AGENCY: MANA 0 0 0
	/ RESPONSIBLE AGENCY: 289,500 68,052,651 68,052,651	Ω	LESS THAN 2019	ENGINEERING / RESPO 543,536 212,574 19,537 107,454 7,141,750 4,588,471 1,887,745	UTILITIES / RESPONSIBLE 1,011,000 140,000 4,065,999	/ RESPONSIBLE AGENCY 356,365 20,074,431	д	LESS THAN 2019	ENGINEERING / RESPO 40, 540 263,618 263,618 263,618 263,618 211,197 380,129 380,129 6,120,955 1,735,239 1,735,239	/ RESPONSIBLE AGENCY 52,600 939,110	UTILITIES / RESPONSIBLE 0	INCENTIVES / RESPONSIBLE 0	/ RESPONSIBLE AGENCY: 962,400	/ RESPONSIBLE AGE 0 0
PAGE 5 METROPLAN ORLANDO	PHASE: ENVIRONMENTAL DS TOTAL 239535 3 TOTAL PROJECT:	ITEM NUMBER:242484 4 DISTRICT:05 ROADWAY ID:75280000	CODE	PHASE: PRELIMINARY E DI DIH DS DS LF NH NHAC RED	PHASE: RAILROAD & UT DI DS GMR	PHASE: ENVIRONMENTAL NHAC TOTAL 242484 4	ITEM NUMBER:242484 7 DISTRICT:05 ROADWAY ID:75280000	FUND CODE	PHASE: PRELIMINARY E ACNP ACSA ACSA DDR DDR DDR DI DDR DI DDR SI SA SA	PHASE: RIGHT OF WAY ACNP DIS	PHASE: RAILROAD & UT ACNP	PHASE: CONTRACT INCE ACNP DSBH	PHASE: ENVIRONMENTAL DEM	PHASE: DESIGN BUILD ACNP DS DSBH

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTE	68,888,335 162,397,606 49,820,325 613,798,292	*SIS* CONSTRUCT DDED: 8/ 4	ALL YEARS	6,650,914 4,410 1,630,436 25,276 10,936,847 10,936,847	179,968,692 9,000,000 37,895,737 1,895,737 2,035,203 4,285,203 4,287,7384 4,20,7,384 4,20,7,384 4,20,7,384 4,20,7,384 4,20,7,384 3,127,357 3,127,357	8,662,241 357,775,293 991,728,521	*NON-SIS* RECONSTRUCT)/ADDED: 5/4/2	ALL YEARS	78,273 354,260 204,837 180,163	1,449,635 11,588 2,583,144	1,762,584 306,485 1,593,720 56,497 56,155 1,712,406 2,703,854 2,703,854 14,930,654
DAT T	0 0 147,924	*SIS' OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 8/ 8	GREATER THAN 2023.	00000	4,741,000 0 0 0 0 0 0 0	4,741,000 4,888,924	LANES &	GREATER THAN 2023	0000	000	000000000 0
	000,000	TYPE OF LA	2023	000000	31,785,000 0 0 0 0 0 0 0 0	31,785,000 31,815,000	BLVD TYPE	2023	0000	000	00000000000
NOIT	0 0 1,329,335	TO WEST OF SR 528	2022	00000	46,750,000 0 0 0 0 0 0 0 0 0	46,750,000 48,079,335	CONAL DR TO UNIVERSAL	2022	0000	000	0000000000
DEPARTMENT OF TRANSPORTATION FFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	0 0 10,230,000	522 (OSCEOLA PKWY) HE CT LENGTH: 5.650MI	2021	000000	37,250,000 0 0 0 0 0 0 0 0 0 0	37,250,000 47,480,000	FROM W OF INTERNATIONAL GB SCT LENGTH: .369MI	2021	0000	000	0000000000
FLORIDA DEPARTMENT OFFICE OF WC MPO ROLLIFOI HIGHMAYS	68,888,335 162,394,291 49,820,325 569,120,122	R 400 (I-4) E OF SR 522 COUNTY:ORANGE PROJECT L	2020	ED BY FDOT	4, 500, 000 0 0 0 0 0 0 0 0	4,500,000 573,620,122	482 SAND LAKE RD COUNTY:ORAN PROJ	2020	ED BY FDOT	BY FDOT 0	22,815 22,815 0 0 22,815
	0 0 21,988,857	PROJECT DESCRIPTION:SR	2019	PONSIBLE AGENCY: MANAGED 1,307,742 0 0	<pre>Y: MANAGED BY FDOT 54,839,047 54,839,047 37,895,737 1,000,000 86,556,385 2,035,283 4,209,384 5,562,313 3,127,357 3,127,357</pre>	CY: MANAGED BY FDOT 0 205,533,368 227,602,730	PROJECT DESCRIPTION:SR	2019	ISIBLE AGENCY: MANAGED 532 0 0	BLE AGENCY: MANAGED 0 225,178	TY: MANAGED BY FDOT 0 0 1,805 33,245 33,245 260,760
	3,315 3,315 10,952,054	PRO	LESS THAN 2019	ENGINEERING / RESPON 6,650,914 32,694 10,936,847 10,936,847 1,719	/ RESPONSIBLE AGENCY: MANAGED 103,645 9,000 37,890 0 1,00 0 2,010 430,179 430,179 5,55 0 3,12	L / RESPONSIBLE AGENCY 8,662,241 27,215,925 58,242,410	йd	LESS THAN 2019	ENGINEERING / RESPONSI 77,741 354,260 204,837 180,163	<pre>k UTILITIES / RESPONSIBLE 1,449,635 11,588 2,357,966</pre>	/ RESPONSIBLE AGENCY: 1,762,584 306,185 1,570,905 56,185 733,241 1,712,406 1,712,406 225,441 2,670,609 14,647,079
PAGE 6 METROPLAN ORLANDO	FINC PKVI STED TOTAL 242484 7	ITEM NUMBER:242484 8 DISTRICT:05 ROADWAY ID:75280000	FUND CODE	PHASE: PRELIMINARY I ACNP DI DIH DSH NHPP PKYI	PHASE: RIGHT OF WAY ACCA ACCA ACCA BNIR BNIR CM DDR DDR DDR DDR DDR NHPP RED SU	PHASE: ENVIRONMENTAL NHPP TOTAL 242484 8 TOTAL PROJECT:	ITEM NUMBER:407143 4 DISTRICT:05 ROADWAY ID:75002000	FUND CODE	PHASE: PRELIMINARY DIH DS HPP TIMP	PHASE: RAILROAD & U DDR DS LF	PHASE: CONSTRUCTION ACSA CM CM CM CM DDR DDR DDR DDR DDR DDR DCR DCR TCR TORAL 407143 4

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP	*NON-SIS* RECONSTRUCT D/ADDED: 5/ 2/ 2	ALL YEARS	671,515 50,853 703,961	2,148,571 7,978 33,094 6,154,468	36,822,122 75,955 36,317 47,094,1 82	*NON-SIS* RECONSTRUCT /ADDED: 4/ 4/ 2	ALL YEARS	43,710	12,335 233,164	6,324,357 16,979,762 85,719 44,718 4,026,794 27,751,017 89,775,853	ACTIVITIES* ACTIVITIES 'ADDED: 6/ 0	ALL YEARS	133,614	1,745,748 2,018,915 22,073,485 51,029,516
DA	*NC OF WORK:ADD LANES & RECONSTRUC LANES EXIST/IMPROVED/ADDED: 5/	GREATER THAN 2023	000	0000	00000	*NC OF WORK:ADD LANES & RECONSTRUC LANES EXIST/IMPROVED/ADDED: 4/	GREATER THAN 2023	0	00	00000000	*SIS* OF WORK:RIGHT OF WAY ACTIVITIES LANES EXIST/INPROVED/ADDED: 6/ 6/	GREATER THAN 2023	0	0000
	TYPE OF V LANI		000	0000	00000	TYPE OF 1 LAN		0	ΟÔ	00000000	TYPE OF LAN		0	0000
	YOUNG PARKWAY	2023					2023					2023		
	JOHN		000	0000	00000	ASS		0	00	00000000	NO		0	0000
ATION	TO W OF	2022				E RD OVERPASS	2022				R/W ACQUISITION 673MI	2022		
TRANSPORT PROGRAM KD REPORT ==== ====	VERSAL BLV H: 2.103M		000	0000	00000	SAND LAKE H: 2.066MI		0	00	000000000	NCE 24.		0	0000
DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROBRAM MPO NOLLFORWARD REPORT ====================================	ND LAKE RD FROM UNIVERSAL BLVD COUNTY:ORANGE PROJECT LENGTH: 2.103MI	2021				IG PARKWAY AT SR 482 S COUNTY:ORANGE PROJECT LENGTH:	2021				LED	2021		
FLORIDA DEFI OFFIC MPO === ===	SAND LAKE RI COUNTY:OR? PROV		FDOT 0 0	0000	00000	YOUNG PARKWAY AT SR COUNTY:ORANGE PROJECT LI		FDOT 0	00	45,631 68,446 68,446	CO M		FDOT	0000
T .4	482 S7	2020	ВҮ	3D BY FDOT	TC		2020	ВΥ	ED BY FDOT	H	I:I-4 ORANGE CC	2020	NAGED BY	HO
	PROJECT DESCRIPTION:SR		AGENCY: MANAGED 0 7,967 0	AGENCY: MANAGED 213,969 0 202,152	GED BY FDOT 0 63,253 487,341	DESCRIPTION: JOHN		AGENCY: MANAGED 6,546	VCY: MANAGED 0 0	(GED BY FDOT 0 4,526 4,601 15,673 763,774	DESCRIPTION:I		AGENCY: MA 19,886	AGENCY: MANAGED BY FDOT 88 1,636,660 15 0 15 3,301,615 01 3,301,615
	PROJECT DE	2019	RESPONSIBLE A 515 886 961		AGENCY: MANAGED 22 35 36 38 41 48	PROJECT DE	5019	RESPONSIBLE A	SIBLE AGENCY:	ENCY: MANA	PROJECT DI	2019	RESPONSIBLE 1 728	ENCY: MAN?
			- HOLM	<pre>SS / RESPONSIBLE 1,934,602 7,978 33,094 5,952,316</pre>	RESPONSIBLE AG 36,822,122 57,595 74,708 306,064 46,606,841			ENGINEERING / RESI 37,164	5 / RESPONSIBLE / 12,335 233,164	5500NSIBLE AG 6,324,357 16,934,131 85,719 85,719 40,192 4,022,193 27,689,713 88,943,633			m /	RESPONSIBLE AG 109,088 2,018,915 22,073,485 47,727,901
		LESS THAN 2019	Y ENGINEERING 67 4.	UTILITIE			LESS THAN 2019		UTILITIES	ON / RESPO		LESS THAN 2019	Y ENGINEERING	WAY / RESPO
PAGE 7 METROPLAN ORLANDO	ITEM NUMBER:407143 5 DISTRICT:05 ROADWAY ID:75002000	FUND CODE	PHASE: PRELIMINARY DDR DIH DS	PHASE: RAILROAD & DDR DER DS LF LF	PHASE: CONSTRUCTION DDR DER DER DE LF TOTAL 407143 5	ITEM NUMBER:407143 6 DISTRICT:05 ROADWAY ID:75002000	FUND CODE	PHASE: PRELIMINARY DIH	PHASE: RAILROAD & DDR LF	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED CIGP 6,324,357 DDR 16,934,357 DDR 16,934,131 DBR 85,7131 DIH 40,192 DIH 40,192 LF 4,022,193 TOTAL 407143 6 27,689,713 76	ITEM NUMBER:408416 1 DISTRICT:05 ROADWAY ID:75280000	FUND	PHASE: PRELIMINARY DIH	PHASE: RIGHT OF W ACNP BNCA BNDS BNDS BNDR

RUN: 07/02/2018

PAGE 8 METROPLAN ORLANDO			FLORI	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHNAYS ====================================	ANSPORTATIO) JGRAM REPORT ==	N				DATE	DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
CM DDR DDR DIH DIRS DS GMR LF NH NHPP SA SA SA SA SA SA SA SA TOTAL 408416 1 TOTAL PROJECT:	2,425,670 5,221,718 5,221,718 1,618,114 1,618,114 26,916,513 7,500 7,500 49,523,785 24,523,785 11,186,651 1,485,000 363,524,128 363,524,128	227,768 15,201,130 5,201,130		00000000000000000000000000000000000000	00000000000000000000000000000000000000		00000000000000000000000000000000000000			00000000000000000000000000000000000000	2,425,670 5,221,718 5,221,718 1,618,114 1,618,114 26,916,513 156,840,560 7,5840,560 7,5840,560 7,5840,560 7,5131,903 11,201,852 368,725,258 368,725,258 368,725,258
ITEM NUMBER:414999 1 DISTRICT:05 ROADWAY ID:75050000	[d]	PROJECT DESCRIPTION:SR	SR 50 FROM PETE COUNTY	ETE PARRISH/SILVERTON NTY:ORANGE PROJECT LENGTH: 2	T0.507	SPRINGDALE RD MI		TYPE OF W	OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED:	SIGNALS	*NON-SIS* DED: 6/ 0/ 0
	LESS THAN 2019	2019	2020	2021	20	022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESPC 12,305 5,133	RESPONSIBLE AGENCY: MANAGED 105 333 0	GED BY FDOT	00	00		00	00		00	12,305 5,133
PHASE: CONSTRUCTION DDR DIH DIH DS LFP TOTAL 414999 1	/ RESPONSIBLE 56,49 66,99 740,23 395,10 1,276,18	AGENCY: MANAGED BY FDOT 90 26,034 58 60 52 52,034 52		00000	00000		00000	00000		00000	56,490 92,942 740,238 395,108 1,302,216
ITEM NUMBER:414999 2 DISTRICT:05 ROADWAY ID:75050000	Ωı	PROJECT DESCRIPTION:SR	50 AT	MERCY DRIVE COUNTY:ORANGE PROJECT LENGTH:	IMT EO.			TYPE OF W	OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED	SIGNALS PROVED/ADI	*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	20	2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: CONSTRUCTION DIH DS TOTAL 414999 2 TOTAL PROJECT:	/ RESPONSIBLE 19,63 264,65 284,21 1,560,43	AGENCY: MANAGED BY FDOT 15 25,344 28 25,344 33 25,344 51,378		0000	0000		0000	0000		0000	44,959 264,638 309,597 1,611,813
ITEM NUMBER:421317 1 DISTRICT:05 ROADWAY ID:75270000	Δı	PROJECT DESCRIPTION:SR	482	OVER SKYLAKE CANAL, SR 4 COUNTY:ORANGE PROJECT LENGTH:	435 OVER OUT .018MI	T FALL & SR	50 OVER OUTFALL	TYPE	WORK:BRIDGE- ES EXIST/IME	-REPAIR/RI PROVED/ADI	*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 0/ 0/
FUND	LESS THAN 2019	2019	2020	2021	30	022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING /	RESPONSIBLE AGENCY: MANAGED	AGED BY FDOT	D	0		0	0		0	334
PHASE: CONSTRUCTION / BRRP DIH TOTAL 421317 1 TOTAL 421317 1	N / RESPONSIBLE AGENCY: MANAGED 289,556 13,761 303,651 4 303,651 4	NCY: MANAGED BY FDOT 45,496 45,496 45,496	F	0000	0000		0000	0000		0000	289,556 59,257 349,147 349,147

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP	*NON-SIS* OF WORK:RESURFACING LANES EXIST/INPROVED/ADDED: 6/ 6/ 0	ER ALL YEARS	0 12,420 0 242,004	0 42,340 0 2,387,668 0 2,684,432 0 2,684,432	*NON-SIS* OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	ER ALL YEARS	0 6,709 0 138,088	0 8,309 0 203,748 0 356,854 0 356,854	*NON-SIS* OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	TER ALL YEARS	0 11,570 0 184,898	0 237,041 0 43.17 0 51,952 0 528,778 0 528,778	
	TYPE OF WORK:F LANES EXI	GREATER THAN 2023	00	0000	TYPE OF WORK:F LANES EX.	GREATER THAN 2023	00	0000	TYPE OF WORK:	GREATER THAN 2023	00	00000	
		2023				2023				2023			
			00	0000			00	0000	LINE		00	00000	
NOIT	TO PRINCETON ST .545MI	2022			DLIDGE	2022			LUUDOD	2022			
RANSPORTA ROGRAM) REPORT ===	Ω Ω		00	0000	SMITH ST/COOLIDGE TH: .289MI		00	0000	SEMINOLE : 3.210MI		00	00000	
DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLIPORWARD REPORT ====================================	(HIAWASSEE ANGE JJECT LENGTF	2021			E OF	2021			CHENEY HWY TO ORANGE PROJECT LENGTH:	2021	00	00000	
FLORIDA DE OFF MF	FROM CR435 COUNTY:OR		FDOT	0000	FROM SR 500 TO COUNTY:ORANGE PROJECT		FDOT	0000	FROM OLD CHENEY COUNTY:ORANGE PROJECT		FDOT		
24	PROJECT DESCRIPTION:SR 438 F	2020	AGENCY: MANAGED BY	3ED BY FDOT 4,188 4,188 4,188 4,188	DESCRIPTION:SR 438 1	2020	AGENCY: MANAGED BY 0 0	GED BY FDOT 4,747 4,747 4,747 4,747	DESCRIPTION:SR 436 1	2020	AGENCY: MANAGED BY	GED BY FDOT 32,183 32,183 32,183 32,183	
	PROJECT DE	2019	RESPONSIBLE AC 120 004	NCY: MANA	FROJECT DE	2019		NCY : MANA	PROJECT DE	2019	RESPONSIBLE A	ENCY: MANA	
	2-44	SS NIN L9	ENGINEERING / RESP 12,420 242,004	RESPONSIBLE AGENCY: MANAGED 38,152 2,387,668 2,680,244 2,680,244	6	LESS THAN 2019	ENGINEERING / RESPONSIBLE 6,709 138,088	RESPONSIBLE AGENCY: MANAGED BY FDOT 3,562 4,747 203,748 4,747 352,107 4,747 352,107 4,747		LESS THAN 2019	ENGINEERING / RESP 11,570 184,898	RESPONSIBLE AGENCY: MANAGED 237,041 11,134 31,134 496,595 3 496,595 3	
	1 6 00	LESS THAN 2019	INARY ENG:		0 1 01	1 日 日 2 0.2			8 2	LE 7H 20		CONSTRUCTION / 1 DDR DIH DS BS BS CT:	
PAGE 9 METROPLAN ORLANDO	ITEM NUMBER:422009 I DISTRICT:05 ROADWAY ID:75250000	FUND CODE	PHASE: PRELIMINARY DIH DS	PHASE: CONSTRUCTION / DIH DS TOTAL 422009 1 TOTAL PROJECT:	ITEM NUMBER:422010 DISTRICT:05 ROADWAY ID:75250001	FUND CODE	PHASE: PRELIMINARY DIH DS	PHASE: CONSTRUCTION DIH DS TOTAL 422010 1 TOTAL PROJECT:	ITEM NUMBER:422048 : DISTRICT:05 ROADWAY ID:75003000	FUND	 PHASE: PRELIMINARY DIH DS	PHASE: CONSTRI DDR DIH DIH 422048 2 TOTAL PROJECT:	

07/02/2018 N: 08.32.40 MBRMPOTP	*SIS*		161,502	32,437 9,874 3,127,141 3,330,954 3,330,954	*NON-SIS*		50,815 43,013 151,523 151,523 245,351 245,351	*NON-SIS* ILITATION 4/ 0/ 0		1,469 6,469 6,469	*NON-SIS* , DEVICES/SYSTEM DED: 4/ 4/ 0		159	841 213,226 38,494
DATE RUN: 07/ TIME RUN: 0 P	*	ALL YEARS	0	00000		ALL YEARS	00000	*] *PAIR/REHABII VED/ADDED: 4	ALL YEARS	0000	*; CONTROL DEVIC	ALL YEARS	0	000
	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023			OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023		*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABLLITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	GREATER THAN 2023		OF WORK:TRAFFIC CONTROL DEVI LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		
	TYPE OF I		0	00000	TYPE OF 1		00000	TYPE OF LAN		0000	LOCATIONS TYPE OF LAN		0	000
	INTCHG	2023			LINE	2023		ы	2023		(3	2023		
	CONROY RD I		0	00000	COUNTY		00000	435 BRIDGE		0000	TROL SYSTEM		0	000
TATION	E OF	2022			TO OSCEOLA	2022		4 OVER SR	2022		IC CON	2022		
TRANSPOR PROGRAM RD REPORT =====	CHANGE 4.450		0	00000	Y LINE 1.705		00000	5E # 750044 FH: .041MI		0000	DR.		0	000
<pre>L DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================</pre>		2021			8 3	2021		RD) BRIDGE LANGE JJECT LENGTH	2021		& EDGEWATER ANGE JJECT LENGTH:	2021		
FLORIDA DEP OFFI MPO E	400) FROM SR 482 COUNTY:ORANGE PROJECT LI		FDOT	00000	(US192) FROM LAF COUNTY:ORANGE PROJECT		FDOT	(SAND LAKE RD) COUNTY:ORANGE PROJECT		FDOT 0	(GOLDENROD) & EI COUNTY:ORANGE PROJECT		0	AGENCY NOT AVAILABLE 0 0 0 0
E E	-4 (SR	2020	T: MANAGED BY F 382	Ŧ	530	2020	ВҮ	482	2020	ВҮ	551	2020	TO	BENCY NOT
	DESCRIPTION:I		AGENCY: MAN 382	GED BY FDOT 0 382 382	DESCRIPTION:SR		AGENCY: MANAGED 8,298 8,298 8,298	DESCRIPTION:SR		AGENCY: MANAGED 5,000 5,000 5,000	DESCRIPTION:SR		GED BY FDOT 159	000
	PROJECT DE	2019	/ RESPONSIBLE A	ency: Mana	PROJECT DE	2019	PONSIBLE	PROJECT DI	2019	RESPONSIBLE A 169 169	PROJECT DI	2019	AGENCY: MANAGED	AGENCY: RESPONSIBLE 41 26 34
			ING / RESE 161,120	/ RESPONSIELE AGENCY: MANAGED 32,437 9,874 3,127,141 3,330,572 3,330,572			r ENGINEERING / RESI 50,815 34,715 151,523 237,053 237,053						RESPONSIBLE AG	RESPONSIBLE AG 841 213,226 38,494
		LESS THAN 2019	FIGINEERING /			LESS THAN 2019	r ENGINEER		LESS THAN 2019	/ ENGINEERING		LESS THAN 2019		
PAGE 11 METROPLAN ORLANDO	ITEM NUMBER:425174 1 DISTRICT:05 ROADWAY ID:75280000	FUND	PHASE: PRELIMINARY IMAC	PHASE: CONSTRUCTION DDR EB IM TOTAL 425174 1 TOTAL PROJECT:	ITEM NUMBER:427226 1 DISTRICT:05 ROADWAY ID:75220000	FUND	PHASE: PRELIMINARY DDR DIH DIH TOTAL 427226 1 TOTAL PROJECT:	ITEM NUMBER:427564 1 DISTRICT:05 ROADWAY ID:75002000	FUND	PHASE: PRELIMINARY BRRP DIH TOTAL 427564 1 TOTAL PROJECT:	ITEM NUWBER:428588 1 DISTRICT:05 ROADWAY ID:75200000	FUND CODE	PHASE: CONSTRUCTION DIH	PHASE: CONSTRUCTION , DIH FSSU LF

PAGE 12 METROPLAN ORLANDO			OFFICE OF WORK OFFICE OF WORK MED ROLLIPORMAL HIGHWAYS ==========	OFFICE OF W MPO ROLLLFO ======= HIGHWAYS =======	OFFICE OF WORK PROGRAM MPO RCLIFORWARD REPORT HIGHWAYS	PROGRAM RD REPORT					TIME RUN: 08.32.40 MBRMPOTP
SU 428588 1 PROJECT:	80,558 333,119 333,119		0 159 159	000		000	000		000	000	80,558 333,278 333,278
ITEM NUMBER:428877 1 DISTRICT:05 ROADWAY ID:7502000	Ω,	ROJECT DES	PROJECT DESCRIPTION:SR 482 FROM SR COUNT	527 (ORP FROJECT	AVE) T(3TH: 1	0 W OF SR 528 .230MI			TYPE OF WORK:RE	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*SIS* ADDED: 4/ 2/ 0
FUND	LESS THAN 2019	2019	2020	2021	1	2022	~	2023	GREATER THAN 2023	с	ALL YEARS
PRELIMINARY E DIH DS	ENGINEERING / RESPC 245,417 6,780	RESPONSIBLE AC 417 780	AGENCY: MANAGED BY FDOT 0	00		00	00		00	00	245,417 6,780
ASE: CONSTRUCTION / DDR DIH DIH 428877 1 PROJECT:	<pre>/ RESPONSIBLE AGENCY: MANAGED BY FDOT 304,135 41,267 1,507 1,507 1,326,972 1,507 1,507</pre>	NCY: MANAG	BD BY FDOT 1,507 1,507 1,507	00000		00000	00000		00000	00000	304,135 42,774 1,328,479 1,328,479
ITEM NUWBER:428934 1 DISTRICT:05 ROADWAY ID:75080101	<u>с</u> ,	PROJECT DE	DESCRIPTION:SR15/ANDERSON COUNT	ST FROM E IY:ORANGE PROJECT	AST OF MIL. LENGTH:	AVE TO WEST 28MI	OF HAMPTON 2	AVE	TYPE OF WORK:RE	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS* ADDED: 2/ 2/ 0
FUND	LLESS THAN 2019	2019	2020	2021	21	2022		2023	GREATER THAN 2023	рĽ	ALL YEARS
PRELIMINARY E DDR DIH	ENGINEERING / RESPONSIBLE 95,647 14,982		AGENCY: MANAGED BY FDOT 0	00		00	00		00	00	95,647 14,982
JASE: CONSTRUCTION / DDR DDR DDR DDR A A 428934 1 PROJECT:	/ RESPONSTBLE AGENCY: MANAGED BY 41,648 19,592 271,204 442,873 442,873 1,5 442,873 1,5	NCY: MANAG	ED BY FDOT 1,559 1,559 1,559	00000		00000	00000		00000	00000	41,648 20,951 21,204 444,432 444,432
ITEM NUMBER:428952 1 DISTRICT:05 ROADWAY ID:75037000	щ	PROJECT DE	DESCRIPTION:SR 434 FROM N COUNT	OF SR 50 FY:ORANGE PROJECT	TO W OF STR LENGTH: 2.	STRATEGY BLVD 2.273MI			TYPE OF WORK:TR LANES EXIS	*NON OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED): 6/	*NON-SIS* MPROVEMENT ADDED: 6/ 0
FUND	LESS THAN 2019	2019	2020	2021	21	2022		2023	GREATER THAN 2023	R	ALL YEARS
PRELIMINARY I DIH	ENGINEERING / RESP	4,753	AGENCY: MANAGED BY FDOT 0	0		0	0		0	0	34,753
HASE: CONSTRUCTION DDR DIH DS HSP HSP HSP HSP PROJECT:	<pre>/ RESPONSIBLE AGENCY: MANAGED 225,315 23,406 8,301 950,661 1,142,436 1,142,436 1,142,436</pre>	NCY: MANAG	3ED BY FDOT 0 134 134 134 134	000000		000000	000000		000000	000000	125,315 23,540 8,301 250,661 1,142,570 1,142,570

07/02/2018 N: 08.32.40 MBRMPOTP	*NON-SIS* 4/ 0/ 0		200,000	164,980 162,344 242,973 799,817 1,570,114	SIS* LITATION 2/ 0/ 0		2,330 62,006	94,237 60,159 218,732 218,732	4/ 0/ 0 TS *NON-SIS*		457,230 67,688 39,941 564,859	*NON-SIS* UNDERPASS 0/ 0/ 0	10	413,687
DATE RUN: 07 TIME RUN:	* ADDED:	ALL YEARS			* /REHABI ADDED:	ALL YEARS			• OVEMENT ADDED :	ALL YEARS		LDLIFE	ALL YEARS	
DA	LK PROVED/.		0	000000	- REPAIR PROVED /		00	0000	GE IMPR		00000	'RIAN/WI		0
	NO OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/	GREATER THAN 2023			SIS of work:bridge-repair/rehabilitarion lanes exist/improved/added: 2/ 0/ 0	GREATER THAN 2023			*NO OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/	GREATER THAN 2023		OF WORK:PEDESTRIAN/WILDLIFE LANES EXIST/INPROVED/ADDED:	GREATER THAN 2023	
	TYPE OF		0	000000	TYPE OF		00	0000	LI TYPE OI		00000	TYPE OI		0
		2023				2023				2023			2023	
			0	0000 00			00	0000			00000			0
NOLLY	AL BLVD II	2022			8	2022			MICHIGAN AVENUE 267MI	2022	}	周日	2022	
TRANSPORTATION PROGRAM RD REPORT =====	OF CENTRAL .773MI		0	000000	.148MI		00	0000	TO MICHI 2.267MI		00000	D CO LINE 13.872MI		0
L DEPARTMENT OF TRANSPOR' OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS HIGHWAYS	ST TO S LENGTH:	2021			I-4 PED FENCE VANGE OJECT LENGTH:	2021			D) FROM HOFFNER :ORANGE PROJECT LENGTH:	2021		4.34 TO BREVARD :ORANGE PROJECT LENGTH: :	2021	
RIDA	STAT		LO	000000	DR OVER I-4 PEI COUNTY:ORANGE PROJECT 1		E O O	0000	(CONWAY RD) FROM COUNTY:ORANGE PROJECT		00000	LEPOST 4.34 T COUNTY:ORANGE PROJECT		C
FLO	441 FR(2020	GED BY FDOT			2020	BY FD		15 (CO	2020		520 MI	2020	
	DESCRIPTION: US		AGENCY: MANAGED	AGED BY FDOT 130,427 130,427 130,427 130,427	DESCRIPTION: REPUBLIC		AGENCY: MANAGED	AGED BY FDOT 0 59,798 59,798 59,798	DESCRIPTION:SR		AGED BY FDOT 60,832 60,832 60,832 60,832	DESCRIPTION:SR		AGED BY FDOT
	PROJECT D	2019		CY: MANZ	PROJECT D	2019	NSIBLE	AGENCY: MANAGED 37 61 34 34 5 5 5	PROJECT I	2019	ICY: MAN	PROJECT I	2019	ICY: MAN
	ц Ц		ENGINEERING / RESPONSIBLE 200,000	/ RESPONSIBLE AGENCY: MANAGED B 164,980 31,017 242,973 799,817 1,439,687 1,439,687 1,439,687 1,439,687 1,430,6871,430,687 1,430,6871,430,687 1,4	E E		RING / RESPONSIBLE / 2,330 62,006	RESPONSIBLE AGEN 94,237 361 158,934 158,934	PI		/ RESPONSIELE AGENCY: MANAGED 457,230 6,856 39,941 504,027 6 504,027 6	Id		/ RESPONSIBLE AGENCY: MANAGED BY FDOT
		LESS THAN 2019	ENGINEE	1 / RESP		LESS THAN 2019	ENGINEERING			LESS THAN 2019			LESS THAN 2019	
PAGE 13 METROPLAN ORLANDO	ITEM NUMBER:429054 1 DISTRICT:05 ROADWAY ID:75010000	FUND	PHASE: PRELIMINARY LF	PHASE: CONSTRUCTION DDR DIH SE SE SU TOTAL 429054 1 TOTAL PROJECT:	TTEM NUMBER:429495 1 DISTRICT:05 ROADWAY ID:75000235	FUND CODE	PHASE: PRELIMINARY DIH DS	PHASE: CONSTRUCTION / BERP DIH TOTAL 429495 1 TOTAL PROJECT:	ITEM NUMBER:429570 1 DISTRICT:05 ROADWAY ID:75080000	FUND CODE	PHASE: CONSTRUCTION DDR DIH DIH TOTAL 429570 1 TOTAL PROJECT:	ITEM NUMBER:429782 1 DISTRICT:05 ROADWAY ID:75140000	FUND	PHASE: CONSTRUCTION

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	14,017 486,741 486,741	L L DED: 0/ 0/ 0	ALL YEARS	2,582	328,875 3,571,543 3,903,000 3,903,000	*NON-SIS* OF WORK:RIGID PAVEMENT REHABILITATION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	ALL YEARS	294,388 25,194 8,245	1,952,132 71,604 520,425 2,871,988 2,871,988	*NON-SIS*	ALL YEARS	200,841 16,830	2,475,511 82,525 111,692 2,887,399 2,887,399
DAT T	000	PATH/TRAIL IMPROVED/AD		0	0000	PAVEMENT IPROVED/A		000	00000	'ACING IPROVED/A		00	00000
		OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/:	GREATER THAN 2023			OF WORK:RIGID LANES EXIST/IN	GREATER THAN 2023			OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		
	000	Edal		0	0000	TYPE		000	00000	TYPE		00	00000
		ROAD	2023			(LAKE AVE)	2023				2023		
	000	SAND LAKE		0	0000	F CR 438		000	00000			00	00000
NO		LIN TO	2022) TO S OF	2022				2022		
NSPORTATI 3RAM EPORT =	000	CEOLA CO.	7	0	0000	3 (LEE RD) .970MI	7	000	00000	SR 535 2.034MI	(4	00	00000
RTMENT OF TRA E OF WORK PRO ROLLFORWARD R ========== GHWAYS		FM ORANGE/OSCEOLA NGE ECT LENGTH: .000	2021		AVAILABLE	2) FROM S OF SR 423 FORANGE PROJECT LENGTH:	2021			750004 TO	2021		
LIDA DEPA OFFIC MPO HIT HIT	000	CREEK TRAIL FM COUNTY:ORANGE PROJECT		о н	AGENCY NOT	L7-92) FH COUNTY:ORA		000 H	00000	A TN		00 H	00000
FLORIDA (0	2020	ED BY FDOT		15 (US C	2020	ED BY FDOT		536 FR	2020	ED BY FDOT	
	5,256 5,256	DESCRIPTION: SHINGLE		AGENCY: MANAGED 840	AGENCY: RESPONSIBLE 0 840 840	DESCRIPTION:SR		AGENCY: MANAGED 0 0	AGED BY FDOT 6,706 6,706 6,706	DESCRIPTION:SR		AGENCY: MANAGED 0 0	AGED BY FDOT 0 26,867 26,867 26,867
		PROJECT D	2019	/ RESPONSIBLE	RESPONSIBLE 875 543 160 160	PROJECT D	2019	RESPONSIBLE . 388 194 245	NCY: MAN	PROJECT I	2019		NCY: MAN
	14,017 481,485 481,485	<u>μ</u>		ENGINEERING / RESPO	<pre>r ENGINEERING / RESP 328,875 3,571,543 3,571,543 3,902,160 3,902,160</pre>	д		ENGINEERING / RESP 294,388 25,194 8,245	/ RESPONSIELE AGENCY: MANAGED B 1,952,132 64,898 520,425 2,865,282 2,865,282 6,	ц		ENGINEERING / RESPONSIBLE 200,841 16,830	RESPONSIBLE AGENCY: MANAGED BY FDOT 2,475,511 0 55,658 26,867 111,692 26,867 2,860,532 26,867 2,860,532 26,867
			LESS THAN 2019		Y ENGIN		LESS THAN 2019	VY ENGINI	ION / RES		LESS THAN 2019		
PAGE 14 METROPLAN ORLANDO	DS TOTAL 429782 1 TOTAL PROJECT:	ITEM NUMBER:430225 2 DISTRICT:05 ROADWAY ID:	FUND	PHASE: PRELIMINARY SU	PHASE: PRELIMINARY ACSU SU TOTAL 430225 2 TOTAL PROJECT:	ITEM NUMBER:430669 1 DISTRICT:05 ROADWAY ID:75030000	FUND CODE	PHASE: PRELIMINARY DDR DIH DIH DS	PHASE: CONSTRUCTION DDR DIH DIH DIH DS TOTAL 430669 1 TOTAL PROJECT:	ITEM NUMBER:430671 1 DISTRICT:05 ROADWAY ID:75039000	FUND CODE	PHASE: PRELIMINARY DDR DIH	PHASE: CONSTRUCTION DDR DIH DIH TOTAL 430671 1 TOTAL PROJECT:

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	*SIS* OVEMENTS ADDED: 7/ 0/ 0	ALL YEARS	116,878 2,253,848 2,370,726 2,370,726	*NON-SIS* T REHABILITATION ADDED: 2/ 2/ 0	ALL YEARS	60,905 530,504	4,303,109 466,827 466,849 338,404 5,699,998 5,699,998	*NON-SIS* ADDED: 3/ 3/ 0	ALL YEARS	226,378 40,204	1,759,954 170,820 45,138 2,242,494 2,242,494	*NON-SIS*	ALL YEARS
DAY	*S: OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 7/	GREATER THAN 2023	0000	*NON-SIS* OF WORK:RIGID PAVEMENT REHABILITATION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	GREATER THAN 2023	00	000000	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	00	00000	OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023
	TYPE OF W		0000	TYPE OF W		00	000000	TYPE OF W		00	00000	TYPE OF W	
	SQ	2023		LT RD	2023				2023				2023
	STATE ROADS		0000	JUNCTION/WESLEY		00	000000	- 92		00	00000		
ANSFORTATION GRAM REPORT ==	COUNTY VARIOUS 14.423MI	2022	0000	AVE) TO N OF JUN 2.788MI	2022	00	0000 00	15/600/US 17 1.206MI	2022	00	00000	CHENEY HIGHWAY 7.952MI	2022
N DEPARTMENT OF TRANSPORTAN OFFICE OF WORK BROGRAM MPO ROLLFORWARD REPORT HIGHWAYS HIGHWAYS	ORANGE INGTH: 1	2021	0000	(ORANGE LENGTH :	2021	00	0000 00	<pre>COM N OF SR400/I-4 TO SR COUNTY:ORANGE PROJECT LENGTH: :</pre>	2021	00		M FORSYTH ROAD TO OLD C COUNTY:ORANGE PROJECT LENGTH:	2021
	PROJECT DESCRIPTION:STORNWATER IMPROVEME NTS COUNTY:ORANGE PROJECT LE	2020	E⊣	DESCRIPTION:SR500/US441 FROM CR437 COUNTY:ORANGE	2020	MANAGED BY FDOT 58 0	H	423 FF	2020	AGED BY FDOT	÷	50 FROM CO	2020
	ACT DESCRIPTION	2019	AGENCY: MANAGED BY FDOT 65 66,213 48 13 13 66,213 13		2019	AGENCY: 9,4	MANAGED BY FDOT 0 406,033 415,491 415,491	SCT DESCRIPTION:SR	2019	BLE AGENCY: MANAGED 0 9,246	MANAGED BY FDOT 0 132,349 141,595 141,595	ECT DESCRIPTION:SR	2019
	PROJI	LESS THAN 2019 20	/ RESPONSIBLE AGENCY: 2,253,848 2,304,513 2,304,513	PROJECT	LESS THAN 2019 20	ENGINEERING / RESPONSIBLE 51,447 530,504	/ RESPONSIELE AGENCY: MANAGED BY 4,303,109 6,227 5,246 338,404 5,284,507 415,4 415,4	PROJECT	LESS THAN 2019 20	ENGINERING / RESPONSIBLE 226,378 30,958	/ RESPONSIBLE AGENCY: MANAGED B 1,759,954 38,471 132, 132, 2,100,899 141, 2,100,899 141,	PROJECT	LESS THAN 2019 20
PAGE 15 METROPLAN ORLANDO	ITEM NUMBER:431989 1 DISTRICT:05 ROADWAY ID:75280000	FUND CODE	PHASE: CONSTRUCTION DIH DIH TOTAL 431989 1 TOTAL PROJECT:	ITEM NUMBER:432402 2 DISTRICT:05 ROADWAY ID:75020000	FUND CODE	PHASE: PRELIMINARY E DIH DS DS	PHASE: CONSTRUCTION DDR DDR DIH DIH CTAL 432402 2 TOTAL PROJECT:	ITEM NUMBER:432408 1 DISTRICT:05 ROADWAY ID:75190000	FUND CODE	PHASE: PRELIMINARY E DDR DIH	PHASE: CONSTRUCTION DDR DIH DIH TOTAL #32408 1 TOTAL PROJECT:	ITEM NUMBER:433065 1 DISTRICT:05 ROADWAY ID:75060000	FUND CODE

PAGE 16 METROPLAN ORLANDO			FLORIDA D	EPARTMENT OF TRA	NSPORTATION				DATE	RUN: 07/02/2018
				UFILE UF WORK FROGRAM NPD ROLLFORMARD REPORT ====================================	EPORT =				17.	TIME RUN: 08.32.40 MERMPOTP
PHASE: CONSTRUCTION / RE SA	RESPONSIBLE AGENCY: MANAGED 88	MANAGED BY FDOT 863		0	0	0		0	0	951
PHASE: CONSTRUCTION / RE DS	RESPONSIBLE AGENCY: MANAGED 0 1,92	BY ORANGE	COUNTY	0	0	0		0	0	1,920,000
HSP	698,000 49	00		0 0	00	00		0 0	0 0	698,000 49
433065 1 PROJECT:	698,185 698,185	1,920,863 1,920,863		00	00	00		00	00	2,619,048 2,619,048
ITEM NUMBER:433423 1 DISTRICT:05 ROADWAY ID:75012000	PROJEC	PROJECT DESCRIPTION:SR 5	552 (CURRY FO COUNTY:(URRY FORD RD) FROM E OF COUNTY:ORANGE PROJECT LENGTH:	SR 436 TO SR 5 1.274MI	151 (GOLDENROD	(CI CO)	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED	FACING MPROVED/ADI	*NON-SIS* DED: 4/ 4/ 0
FUND THAN CODE 2019	S N 2019		2020	2021	2022		2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY ENGIN DDR DIH	T ENGINEERING / RESPONSIBLE 289,580 43,507	LE AGENCY: MANAGED 8,373	BY FDOT	00	00	00		00	00	289,580 51,880
PHASE: CONGTRUCTION / RE DDR DIH DIH DI A 33423 1 L #33423 1 L FROJECT:	/ RESPONSIELE AGENCY: MANAGED BY FDOT 2,014,980 35,628 48,322 48,383 2,428,772 2,428,772 44,041	MANAGED BY FDOT 0 35,668 44,041 44,041		00000	00000	00000		000 00	000000	2,014,980 67,990 48,383 2,472,813 2,472,813
ITEM NUMBER:433607 1 DISTRICT:05 ROADWAY ID:75060000	PROJECT	DESCRIPTION:SR	50 BRIDGES OV COUNTY:	DGES OVER ECONLOCKHATCHEE COUNTY:ORANGE PROJECT LENGTH: 1.0	IEE RIVER BRIDGES 1.079MI	JES 750013&750169	50169	TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED:	E REPLACEMI MPROVED/ADI	*NON-SIS* ENT 4/ 0/ 0
FUND THAN CODE 2019	S N 201.	Ø	2020	2021	2022		2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY ENGIN DC DDR DTH DTH DS DS	ENGINEERING / RESPONSIBLE 73,311 13,000 103,545 588,925	LE AGENCY: MANAGED 0 3,187 3,187	BY FDOT	0000	0000	0000		0000	0000	3,311 74,000 106,732 588,925
PHASE: RIGHT OF WAY / RELF	RESPONSIBLE AGENCY: 1,000	MANAGED BY FDOT 0		O	0	0		O	0	1,000
PHASE: ENVIRONMENTAL / F DDR	RESPONSIBLE AGENCY: MANAGED 319,800	MANAGED BY FDOT 0		0	0	0		o	D	319,800
PHASE: DESIGN BUILD / RE DDR DIH L 433607 1 L FROJECT:	RESPONSIBLE AGENCY: MANAGED BY 12,834,965 159,386 129,386 12,2 548 14,633,276 15,4 15,4 15,4	MANAGED BY FDOT 0 12,242 15,429 15,429		00000	00000	00000		00000	00000	12,834,965 171,628 548,344 14,648,705 14,648,705

PAGE 17 METROPLAN ORLANDO			FLORIDA C	DEPARTMENT OF TR PFICE OF WORK PR MPO ROLLEORWARD ====================================	ANSPORTATION OGRAM REPORT ==				DATE RUN: 07 TIME RUN:	07/02/2018 N: 08.32.40 MBRMPOTP
ITEM NUMBER:433648 1 DISTRICT:05 ROADWAY ID:75040000	ц	PROJECT DESCRI	DESCRIPTION:SR 527 (ORANGE COUNTY	AVE) FROM S OF (:ORANGE PROJECT LENGTH:	LAKE GATLIN RD RD T .231MI	TO NORTH OF HOLDEN AVE T	Z P E	*NC OF WORK:TRAFFIC OPS IMPROVEMEN LANES EXIST/IMPROVED/ADDED: 4/	*NON S IMPROVEMENT ED/ADDED: 4/	*NON-SIS* MENT 0/ 0/
FUND	LESS THAN 2019	2019	2020	2021	2022	2023	0 1 0	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY SA SU	ENGINEERING / 76, 5	RESPONSIBLE AGENCY	Y: MANAGED BY FDOT 985 0	00	00	00	00		00	77,512 643,696
PHASE: RAILROAD & 1 DS LF	UTILITIES / RESPONSIBLE 10,497 866,886	AGENCY:	MANAGED BY FDOT 0 0	00	00	00	00		00	10,497 866,886
PHASE: CONSTRUCTION DDR DDR DIH DIH DI LF SA SA SA SA SA SA TOTAL #33648 1 TOTAL #ROJECT:	/ RESPONSIBLE 446,3: 100,11 524,51 120,4: 120,4: 120,4: 4,603,4: 4,603,4:	AGENCY: MANAGED 1 95 55 55 76 53 23 23 56 66 66 66 66 66 66 66 66 66 66 66 71 00 22 20 20 20 20 20 20 20 20 20 20 20	D BY FDOT 0 6,776 0 2,960 2,960 10,721 10,721	000000000	0000000 00	000000 00	000000 000		00000000000	446,395 105,899 105,899 524,576 120,432 120,432 120,432 120,432 12,438,566 4,614,179 4,614,179
ITEM NUMBER:433788 1 DISTRICT:05 ROADWAY ID:75006000	Ped	PROJECT DESCRI	DESCRIPTION:SR 426 FROM I-4 COUNTY 1	OM I-4 TO SR 15/600 COUNTY:ORANGE PROJECT LENGTH:	1.095MI		TYPE OF WO	OF WORK:UTILITY CONTRACTS LANES EXIST/IMPROVED/ADDED:	*r NTRACTS ED/ADDED: 4	*NON-SIS* 4/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	. 2021	2022	2023	0 H 0	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY DIH	ENGINEERING / 13,3	RESPONSIBLE AGENC	AGENCY: MANAGED BY FDOT 4,616	0	0	0	D		0	18,007
PHASE: RAILROAD & DDR DS DS TOTAL 433788 1 TOTAL PROJECT:	<pre>k UTILITIES / RESPONSIBLE A 17,323,102 550,000 17,886,493 17,886,493</pre>	GENCY :	MANAGED BY FDOT 0 4,616 4,616	0000	0000	0000	0000		0000	17,323,102 550,000 17,891,109 17,891,109
ITEM NUMBER:434419 1 DISTRICT:05 ROADWAY ID:75030000	pag.	PROJECT DESCRJ	DESCRIPTION:SR 15/600 (U	<pre>(US 17/92) RAILROAD B COUNTY:ORANGE PROJECT LENGTH:</pre>	BRIDGE # 750255 .004MI		TYPE OF WC LANES	*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	*h AIR/REHABII ED/ADDED: 5	ITATION - SIS* ITATION / 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	OHN	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY DIH DS	ENGINEERING / 2,3	RESPONSIBLE AGENCY 869 926	YY: MANAGED BY FDOT 0	00	00	00	00		00	2,369 42,926
PHASE: CONSTRUCTION , BRRP DIH DS TOTAL 434419 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: MANAGED BY 639,057 2,266 36,516 723,134 723,134 44,6	ENCY: MANAGED 44 44	D BY FDOT 0 44,649 44,649 44,649	0 0 0 0 0	00000	00000	00000		00000	639,057 46,915 36,516 767,783

PAGE 19 METROPLAN ORLANDO					OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS HIGHWAYS HIGHWAYS	TRANSPORTATION PROGRAM 2D REPORT =====	ION				â	DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP
ITEM NUMBER:435435 2 DISTRICT:05 ROADWAY ID:75020000	Ωi	PROJECT DE	DESCRIPTION:SR	500 (T	IS 441) FROM LEE ROAD 7 COUNTY:ORANGE PROJECT LENGTH:	TO BEGGS ROAD 2.742MI	OAD			TYPE OF WORK:LA LANES EXIS	OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED:	*NON-SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2019	2019		2020	2021		2022		2023	GREATER THAN 2023	R	ALL YEARS
PHASE: CONSTRUCTION DER DIH DIH DS TOTAL 435435 2 TOTAL PROJECT:	NV / RESPONSIBLE AGENCY: MANAGED 11,373 346,351 363,924 6 363,924 6	NCY: MANAG	ED BY FDOT 2,425 65,804 68,229 68,229		00000	00000		00000		00000	00000	8,625 77,177 346,351 432,153
ITEM NUMBER:435521 1 DISTRICT.05 ROADWAY ID:	βı	PROJECT DE	DESCRIPTION:ST	ANDREW'S TRA COUNTY	IL FROM CADY WAY :ORANGE PROJECT LENGTH:	Y TRAIL TO	ALOMA AVE			TYPE OF WORK:BI LANES EXIS	OF WORK:BIKE PATH/TRAIL LANES EXIST/INPROVED/:	*NON-SIS* AIL /ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022		2023	GREATER THAN 2023	Ŕ	ALL YEARS
PHASE: PRELIMINARY ACSU SU TALU	ENGINEERING / 63,6 63,6 294,7 89,9	RESPONSIBLE AGENCY 523 53	HENCY: MANAGED	BY CITY OF	WINTER PARK	000		000		000	000	63,623 294,757 89,593
PHASE: PRELIMINARY SU	ENGINEERING /	ONSIBLE AC	RESPONSIBLE AGENCY: MANAGED 22 1,770	BY FDOT	0	0		0		0	0	1,792
PHASE: CONSTRUCTION TOTAL 435521 1 TOTAL PROJECT:	NN / RESPONSIBLE AGENCY: MANAGED BY CITY 447,995 1,770 447,995 1,770	NCY: MANAG		OF WINTER PARK 3,039,634 3,039,634 3,039,634	रू क द	000		000		000	000	3,039,634 3,489,399 3,489,399
ITEM NUMBER:435526 1 DISTRICT:05 ROADWAY ID:75037000	μ,	PROJECT DE	SCRI PTION: SR	DESCRIPTION:SR434 (ALAFAYA TRAIL) AT COUNTY:ORANGE PROJECT 1	RAIL) AT CORPORATE :ORANGE PROJECT LENGTH:	ATE BLVD .001MI				TYPE OF WORK:IN LANES EXIS	*NC OF WORK:INTERSECTION IMPROVEME LANES EXIST/IMPROVED/ADDED: 6/	*NON-SIS* IMPROVEMENT /ADDED: 6/ 0/ 0
FUND	LESS THAN 2019	2019		2020	2021		2022		2023	GREATER THAN 2023	IR .	ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING /	RESPONSIBLE AC	AGENCY: MANAGED 1,475	ID BY FDOT	0	0		0		0	0	1,991
PHASE: PRELIMINARY SU	ENGINEERING , 218	/ RESPONSIBLE AC	AGENCY: MANAGED	BY ORANGE	COUNTY PUBLIC WC	WORKS DEPT 0		0		0	0	218,361
PHASE: CONSTRUCTIC SU TOTAL 435526 1 TOTAL PROJECT:	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED SU IL 435526 1 218,877 IL PROJECT 218,877 218,877	NCY: MANA(J. 475	Z COUNTY PUBLIC	WORKS DEPT	566,000 566,000 566,000		000		000	000	566,000 786,352 786,352

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	<pre>>NON-SIS* OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER THAN THAN ALL CO23 VEAR</pre>	0	30	0 1,675,250 0 1,977,250 0 1,977,250	*NON-SIS* OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	GREATER ALL THAN ALL 2023 YEARS	0 200,000	0 290,143 0 1,430,289 0 1,430,389 0 1,920,632 0 1,920,632	*SIS* OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	GREATER THAN ALL 2023 YEARS	0 5,000 0 82,353 0 87,353	*NON-SIS* OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	GREATER THAN 2023 YEARS	0 1,609 0 939,701 55,013
	I TYPE C	0	0	000	TYPE (0	00000	TYPE (0000	429 TYPE (000
	500 200		0	000		2023	0	00000	IN EATONVILLE	2023	0000	TO E OF SR	2023	000
NOLLE	H 2000		5		н	2022			L INTERCHANGE I	2022		OF LAKE DOE COVE MI	2022	
LANSPORT REPORT REPORT ===	IMT00.	G	WORKS DEPT 0	000	.214MI		0	00000	POTENTIAL		0000	RAIL-E 1.887		000
DA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPD REPORT ====================================	AVENUE AT SR 535 COUNTY:ORANGE PROJECT LENGTH:		COUNTY PUBLIC	FUBLIC WORKS DEPT (675,250 (675,250	D AT DR PHILLIPS BLVD COUNTY:ORANGE PROJECT LENGTH:	2021	GE COUNTY BOCC	9000 B0CC	I-4) © KENNEDY BLVD / 1 COUNTY:ORANGE PROJECT LENGTH:	2021	0000	441/ORANGE BLOSSOM T COUNTY:ORANGE PROJECT LENGTH:	2021	000
FLORIDA	PROJECT DESCRIPTION:VINELAND AVE COU	ANAGED BY FDOT	AANAGED BY ORANGE	COUNTY 1 1	DESCRIPTION:WALLACE RD / COU	2020	: MANAGED BY ORANGE	COUNTY	400 (2020	AANAGED BY FDOT 6 6	500/US	2020	MANAGED BY FDOT 0 4
	ESCRIPTIC	AGENCY: MANAGED	AGENCY: MANAGED	GED BY OR 0 1,502 1,502	ESCRIPTI(AGENCY: M	AGED BY OR 37,674 0 253,201 290,875 290,875	DESCRIPTION:SR		AGENCY: MANAGED 3,746 3,746 3,746 3,746	DESCRIPTION:SR		RESPONSIBLE AGENCY: MANAGED 001 101 169 16,544
	ROJECT D	6-1		NCY: MAN?	PROJECT D	2019	RESPONSIBLE 2	NCY: MANZ	PROJECT D	2019	RESPONSIBLE 254 254 353 507	PROJECT D	2019	ONSIBLE
		SERING /	ENGINEERING / RESPONSIBLE 300,009	RESPONSIBLE AGENCY: MANAGED BY ORANGE 300,498 1,502 300,498 1,502	D4	19 Ntv	ENGINEERING / RESPO	RESPONSIBLE AGENCY: MANAGED BY ORANGE 252,469 37,674 37,674 1,177,188 253,200 1,177,188 253,201 1,629,757 290,875 1,629,757 290,875	ц	SS AN 19	ENGINEERING / RESP(1,254 82,353 83,607 83,607	14	SS AN 19	100
	LESS THAN			FION / R	rt .	LESS THAN 2019		TION / R	н _	LESS THAN 2019		н	LESS THAN 2019	ARY ENG
PAGE 20 METROPLAN ORLANDO	ITEM NUMBER:435554 1 DISTRICT:05 ROADWAY ID:75000371 FUND	COLF PHASE: PRELIMINARY	DO PHASE: PRELIMINARY SU	PHASE: CONSTRUCTION / SU TOTAL 435554 1 TOTAL PROJECT:	ITEM NUMBER:435587 1 DISTRICT:05 ROADWAY ID:75000151	FUND CODE		PHASE: CONSTRUCTION / ACSU LF TOTAL 435587 1 TOTAL PROJECT:	ITEM NUMBER:436405 DISTRICT:05 ROADWAY ID:75280000	FUND CODE	PHASE: PRELIMINARY DIH TOTAL 436405 1 TOTAL PROJECT:	ITEM NUMBER:437338 DISTRICT:05 ROADWAY ID:75020000	FUND CODE	PHASE: PRELIMINARY ENGINEERING DC DDR 933 DIH 944

TIME RUN: 08.32.40 MBRMPOTP	17,998	6,343,438 439,048 282,307 8,079,114 8,079,114	*NON-SIS* DDED: 8/ 8/ 0	ALL YEARS	1,470,574 1,470,574 27,408 27,408 122,806 122,806 123,922 123,922	533,387 6,332,405 837,486 837,486 3,207,337 1,505,848 1,505,848 1,505,848 1,5531,945 5,531,945 5,531,945 22,343,493 22,343,493	*SIS* NAGEMENT UDED: 0/ 0/ 0	ALL YEARS	24,000 4,999 25,906	217,550 12,691 285,146
E	O	00000	OF WORK:RESURFACING LANES EXIST/INPROVED/ADDED:	GREATER THAN 2023		00000000 00	*SI OF WORK:ITS FREEWAY MANAGEMENT LANES EXIST/IMPROVED/ADDED: 0/	GREATER THAN 2023	000	000
	0	00000	408 TYPE OF WC			000000000 00	TYPE OF W		000	000
			OF SR	2023			LINE	2023		
	0	00000	LAKE RD) TO S		000000000	000000000 00	LAKE COUNTY		000	000
PROGRAM RD REPORT	0	0 0 0 0 0	F SR 482 (SAND 6.627MI	2022		000000000 00	RIS ACCESS RD TO I: .701MI	2022	000	000
OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS	0	00000	ROAD) FROM N ORANGE PROJECT LENGTH	2021	000000000		IVA PKWY) FROM MORRI JNTY:ORANGE PROJECT LENGTH:	2021	000	000
			435 (K	2020	GED BY FDOT		SR 429 (WEKIVA E COUNTY:	2020	GED BY FDOT	
	0	MANAGED BY FDOT 863,265 439,048 1,308,857 1,308,857	DESCRIPTION:SR		AGENCY: MANAGED 3,510 92,806 4,000	MANAGED BY FDOT 533,387 6337,486 837,486 3,207,337 1,505,848 1,505,848 1,505,848 1,505,848 5,531,945 5,531,945 20,069,842 20,069,842	DESCRIPTION:SR		AGENCY: MANAGED 0 1,912 0	NAGED BY FDOT 0 1,912
		AGENCY: MAN 73 0 57 57	PROJECT	2019	RESPONSIBLE 109 1109 1114 108 100 100 114 114 114 114 112 122 122	AGENCY: MAN 0 0 0 0 0 0 0 0 0 1 1	PROJECT	2019	RESPONSIBLE 000 066	NCY: MA
	17,998	RESPONSIBLE AGE 5,480,173 0 282,307 6,770,257 6,770,257	Δı		1000 H 100 H	RESPONSIBLE AGE 0 0 0 0 0 0 2,273,651 2,273,651			<pre> K ENGINEERING / RESP 3,000 3,087 25,906 </pre>	RESPONSIBLE AGENCY: MANAGED 217,550 12,691 283,234
				LESS THAN 2019	ENGINEERING			LESS THAN 2019	ENGINE	-
METROPLAN ORLANDO	DS	PHASE: CONSTRUCTION / DDR DIH DIH TOTAL 437338 1 TOTAL PROJECT:	ITEM NUMBER:437341 1 DISTRICT:05 ROADWAY ID:75270000	FUND	PHASE: PRELIMINARY DDC DDC DDR DDR DDR DDR DDR DS SA SA SA TALT	PHASE: CONSTRUCTION / ACTL DDR DDR DDR DDR DDR DS LF NHRE SA TALU TALU TOTAL 437341 1 TOTAL PROJECT:	ITEM NUMBER:437493 1 DISTRICT:05 ROADWAY ID:75330000	FUND CODE	PHASE: PRELIMINARY DDR DIH DS	PHASE: CONSTRUCTION DDR DS TOTAL 437493 1

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP	*SIS* TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023 YEARS	0 0 43,754	0 70,631 0 0 1124,535 0 409,531	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023 YEARS	0 0 22,800 0 442,999	0 0 25,000 0 2,103,874 0 2,594,673	*SIE* TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023 YEARS	0 14,500,000 4,500,000 4,500,000 0 19,000,000	*NON-SIS* TYPE OF WORK:BRIDGE-REPAIR/REHABLLITATION LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	GREATER ALL THAN 2023 YEARS	0 17,389
	TINE	2023			Υ.E.	2023			WASHINGTON ST	2023		H	2023	
ATION	SS RD TO LAKE COUNTY	2022	0	0000	LGNALS	2022	00	0000	ST TO N OF W	2022	0000	TM	2022	0
<pre>\DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROFAM MPO ROLLFORWARD REPORT ====================================</pre>	<pre>// FROM MORRIS ACCESS UNGE JECT LENGTH: .701MI</pre>	2021	0	0000	E PEDESTRIAN TRAFFIC SIGNALS :ORANGE PROJECT LENGTH: .000	2021	ORLANDO 0 0 0	25,000 2,103,874 2,128,874 2,128,874	IMPROVEMENTS S OF W CHURCH TY:ORANGE PROJECT LENGTH: .245MI	2021	0000	2 BRIDGE #750255 :ORANGE PROJECT LENGTH: .004MI	2021	0
FLORIDA DEPA OFFIC MPO HI HI	R 429 (WEKIVA PKWY) FR(COUNTY:ORANGE PROJECT 1	2020	SED BY FDOT 0	0000	COUNTY	2020	SY CITY OF	OF ORLANDO	DOWNTOWN	2020	AGENCY NOT AVAILABLE	DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 COUNTY:ORANGE PROJECT LENGTH:	2020	GED BY FDOT
	PROJECT DESCRIPTION:SR 429	2019	SIBLE AGENCY: MANAGED	<pre>X: MANAGED BY FDOT 0 9,960 9,960 11,872</pre>	PROJECT DESCRIPTION:ORLANDO	2019	SIBLE AGENCY: MANAGED 1 22,800 442,999	AGENCY: MANAGED BY CITY 0 0 0 0 465,799 0 465,799	PROJECT DESCRIPTION:I-4	2019	Y: RESPONSIELE AGER 0 4,500,000 4,500,000 4,500,000	PROJECT DESCRIPTION:S	2019	SIBLE AGENCY: MANAGED
	PRO	LESS THAN 2019	ENGINEERING / RESPONSIBLE 43,754	/ RESPONSIBLE AGENCY: MANAGED 70,631 40 114,425 397,659 1	PRO	LESS THAN 2019	ENGINEERING / RESPONSIBLE	RESPONSIBLE	PRO	LESS THAN 2019	/ RESPONSIELE AGENCY: RESPONSIELE 14,500,000 14,500,000 14,500,000 4,500,000 4,500,000	PRO	LESS THAN 2019	ENGINEERING / RESPONSIBLE 17,389
PAGE 22 METROPLAN ORLANDO	ITEM NUMBER:437493 2 DISTRICT:05 ROADWAY ID:75330000	FUND CODE	PHASE: PRELIMINARY ENU DDR	PHASE: CONSTRUCTION / DDR DIH TOTAL 437493 2 TOTAL PROJECT:	ITEM NUMBER:437508 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: PRELIMINARY EN LF SU	PHASE: CONSTRUCTION / LF SU TOTAL 437508 1 TOTAL PROJECT:	ITEM NUMBER:437555 1 DISTRICT:05 ROADWAY ID:75280000	FUND CODE	PHASE: CONSTRUCTION / LF TRWR TOTAL 437555 1 TOTAL PROJECT:	ITEM NUMBER:437872 2 DISTRICT:05 . ROADWAY ID:75030000	FUND T CODE	PHASE: PRELIMINARY EN

PAGE 23 METROPLAN ORLANDO				FL	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	MSPORTA JGRAM LEPORT ==	ATION				DA	DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP
PHASE: CONSTRUCTION / BRRP DIH TOTAL 437872 2 TOTAL PROJECT:	/ RESPO	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 162,112 970,922 88 1,962 179,589 1,035,884 179,589 1,035,884	NAGED BY FDOT 970,922 1,962 1,035,884 1,035,884		0000	0000		0000		0000	0000	1,133,034 2,050 1,215,473 1,215,473
ITEM NUMBER:438332 3 DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN 2019	PROJECT 2019	PROJECT DESCRIPTION:NATURAL	<u>ц</u>	DISASTER ORANGE OFF STATE COUNTY.ORANGE PROJECT LENGTH: 2021	TE ON FED	BMERGENCY 2022	SIGN REPAIR 2023	ТҮРЕ	DE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: GREATER THAN 2023 YEAR	ENCY OPEF	*NON-SIS* OPERATIONS VED/ADDED: 0/ 0/ 0 ALL YEARS
PHASE: MISCELLANEOUS D TOTAL 438332 3 TOTAL PROJECT:	\	RESPONSIBLE AGENCY: MANAGED 0 0	IANAGED BY FDOT 101 101 101		000	000		000		000	000	101 101
ITEM NUMBER:438332 4 DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN 2019	PROJECT 2019	DESCRIPTION.NA	TURAL D	DISASTER ORANGE OFF STATE COUNTY.ORANGE FROJECT LENGTH: 2021	OFF.	FED EMERGENCY 2022	r sign repair 2023	а, с	* PE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: GREATER THAN 2023 YEARS	ENCY OPEI	*NON-SIS* RATIONS ADDED: 0/ 0/ 0 ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE D TOTAL 438332 4 TOTAL PROJECT:	IS / RESE	ONSIBLE AGENCY: MANAGED	ANAGED BY FDOT 101 101 101		000	000		000		000	000	101 101 101
ITEM NUMBER:438332 5 DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN 2019	PROJECT 2019	DESCRIPTION:NA		DISASTER ORANGE INTERSTATE COUNTY:ORANGE PROJECT LENGTH: 2021		EMERGENCY SIGN REPAIR 000 2022	KEPAIR 2023	ТҮРЕ	PE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: GREATER THAN 2023 ALL 2023	HENCY OPEI	*NON-SIS* OPERATIONS /ED/ADDED: 0/ 0/ 0 ALL YEARS
PHASE: MISCELLANEOUS / D TOTAL 438332 5 TOTAL PROJECT:		RESPONSIBLE AGENCY: MANAGED 0 0	ANAGED BY FDOT 101 101 101		000	000		000		000	000	101 101
TTEM NUMBER:438332 6 DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN 2019	PROJECT 2019	DESCRIPTION:NA		DISASTER ORANGE NON-INTRAST COUNTY:ORANGE PROJECT LENGTH: .00 2021		TOLLS EMERGENCY 00 2022	K SIGN REPAIR 2023	TYPE 13	* EA OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: GREATER THAN 2023 YEARS	HENCY OPEI	*NON-SIS* RATIONS ADDED: 0/ 0/ 0 ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE TOTAL 438332 6 TOTAL PROJECT:	JS / RESI	ONSIBLE AGENCY: MANAGED 0 0	ANAGED BY FDOT 101 101 101		000	000		000		000	000	101 101 101

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP	*NON-SIS* ADDED: 6/ 0/ 0	ALL YEARS	191,127 191,127	*NON-SIS*	ALL YEARS	125,058 10,000 135,058	*NON-SIS* ADDED: 6/ 0/ 0	ALL YEARS	138,028 60,000 198,028	*NON-SIS* (ADDED: 6/ 0/ 0	ALL YEARS	673 96,253 96, 926 621,139	*NON-SIS* 2/REHABILITATION /ADDED: 4/ 0/ 0	ALL YEARS	2,000	735 210
ΔA	OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023	00	OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023	000	OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	000	*NO OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/	GREATER THAN 2023	0000	*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	GREATER THAN 2023	0	c
	TYPE OF LAN		00	TYPE OF		000	TYPE OF LAI		000	TYPE OF		0000	TYPE OF LA		0	c
		2023			2023			2023			2023			2023	ľ	
			00			000			000			0000	750167		0	c
NSPORTATION JRAM EPORT =	G BUNDLE A 7.441MI	2022	00	NG BUNDLE B 28.419MI	2022	000	NG BUNDLE D 32.928MI	2022	000	G BUNDLE F 3.749MI	2022	0000	# 750002 & 072MI	2022	0	c
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	UNTY PEDESTRIAN LIGHTING COUNTY:ORANGE PROJECT LENGTH: 7	2021	00	UNTY PEDESTRIAN LIGHTING COUNTY:ORANGE PROJECT LENGTH: 28	2021	000	UNTY PEDESTRIAN LIGHTING COUNTY:ORANGE PROJECT LENGTH: 32	2021	000	UUNTY PEDESTRIAN LIGHTING COUNTY:ORANGE PROJECT LENGTH: 3	2021	0000	<pre>% & SB OVER SCL RR ERIDGE COUNTY:ORANGE PROJECT LENGTH:</pre>	2021	0	c
FLORIDA I OI	8	2020	NAGED BY FDOT	S	2020	NAGED BY FDOT	COUNTY	2020	NAGED BY FDOT	8	2020	NAGED BY FDOT	441 NB C	2020	NAGED BY FDOT	OT
	PROJECT DESCRIPTION:ORANGE	2019	NSIBLE AGENCY: MANAGED 1 120,361 120,361	PROJECT DESCRIPTION:ORANGE	2019	RESPONSIBLE AGENCY: MANAGED 258 10,000 268 10,000	PROJECT DESCRIPTION: ORANGE	2019	RESPONSIBLE AGENCY: MANAGED 228 56,498 530 56,498	PROJECT DESCRIPTION: ORANGE	2019	RESPONSIBLE AGENCY: MANAGED 773 156 58,097 129 58,097 183 244,956	PROJECT DESCRIPTION:US	2019	RESPONSIBLE AGENCY: MANAGED BY 0 2,000	AGENCY: MANAGED BY FDOT
	ц	LESS THAN 2019	ENGINEERING / RESPONSIBLE 70,766	ă	LESS THAN 2019		Ц	LESS THAN 2019	<pre></pre>	P	LESS THÀN 2019	ENGINEERING / RESPO 673 38,156 38,829 376,183	Id	LESS THAN 2019	ENGINEERING / RESPO	
PAGE 24 METROPLAN ORLANDO	ITEM NUMBER:439880 1 DISTRICT:05 ROADWAY ID:75002000	E FUND FUND CODE	PHASE: PRELIMINARY EN HSP TOTAL 439880 1	ITEM NUMBER:439880 2 DISTRICT:05 ROADWAY ID:75010000	FUND CODE	PHASE: PRELIMINARY EN DDR HSP TOTAL 439880 2	ITEM NUMBER:439880 4 DISTRICT:05 ROADWAY ID:75060000	FUND CODE	PHASE: PRELIMINARY EN DDR HSP TOTAL 439880 4	ITEM NUMBER:439880 6 DISTRICT:05 ROADWAY ID:75037000	FUND CODE	PHASE: PRELIMINARY EN DIH HSP TOTAL 439880 6 TOTAL PROJECT:	ITEM NUMBER:440970 1 DISTRICT:05 ROADWAY ID:75020000	F UND FUND	 PHASE: PRELIMINARY EN DIH	PHASE: CONSTRUCTION / RESPONSIBLE

				DEFILE DE WORR FRUGRAM MED ROLLFORWARD REPORT HIGHWAYS ====================================	PROGRAM ND REPORT ====	OFTICE OF WORK PROGRAM NPO ROLLFORWARD REPORT HIGHMAXS				TIME KU	TIME RUN: 08.32.40 MERMEOTP
000		2,056 218,413 218,413		000	000		000	000		000	2,056 218,413 218,413
	PROJECT 1	PROJECT DESCRIPTION:I-4 (SE		400 EB) SIGN STRUCTURE #735369 COUNTY:ORANGE PROJECT LENGTH: .002M	KE #73S369 I: .002MI			TYPE C	*SIS* TYPE OF WORK:OVERHEAD SIGNING LANES EXIST/IMPROVED/ADDED: 6/ 0/	AD SIGNING PROVED/ADDED	: 6/ 0/ 0
	2019	5(2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS	RS
ERING / RES 3,284	SPONSIBLE	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DIH 3,284 6,716	D BY FDOT	0	0		0	0		0	10,000
PONSIBLE AC 88,356 0	GENCY: MAN	<pre>/ RESPONSIBLE AGENCY: MANAGED BY FDOT 88,356 29,543 0 5,000</pre>		00	00		00	00		00	117,899 5,000
91,640		41,259 41,259		00	00		00	00		00	132,899 132,899

DATE RUN: 07/02/2018 TIME RUN: 05.32.40 MBRWFOTP MBRWFOTP	*SIS* (S) ADDED: 4/ 0/ 1	ALL YEARS	302,596 83,625 1,000,372	2,007,802 251,977 191,434 191,434 35,522	469,666 27,459 1,742,349 1,742,349 1,742,349 6,516,965 6,516,965	*NON-SIS* RECONSTRUCT	ADDED: 6/ 4/ 2	ALL YEARS	35,232 180,347 260,717 1,937,771	591,545 191,096 827,951 827,951 829,489 608,678 1,326,473 980,000	4,025,524	7,654,546 57,417 155,822 3,241,043 3,221,043 232,232,971 23,232,971
AN.	OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	000	00000	0000000	WORK:ADD LANES & RI	ES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	0000		0	0000000
	TYPE OF 1		000	00000	00000000	TYPE OF	LANES		0000	0000000	0	0000000
	gan ave	2023	000	00000	0000000	VINE ST (US192)		2023	0000	000000	0	0 0 0 0 0 0 0
REPORT ==	NS VINE ST AND DONEGAN 1.099MI	2022	000	00000	0000000	PORTAGE ST TO N. OF	1.373MI	2022	0000	000000	0	00000000
OFFICE OF WORK PROGRAM MPO ROLLDFORWARD REPORT ====================================	IS 17-92) 2 INTERSECTIONS COUNTY:OSCEDIA PROJECT LENGTH: 1.	2021	000	00000	0000 00	US17/92) JYP FROM S. OF COUNTY:OSCEOLA	PROJECT LENGTH:	2021	0000	000000	O	0000000
	DESCRIPTION:SR 500 (US : COT	2020	AGENCY: MANAGED BY FDOT 0 5,763) BY FDOT 0 0 0	ED BY FDOT 44,502 80,205 80,205 130,470 130,470	LPTION:SR 600(ON SEGMENT 1		2020	AGENCY: MANAGED BY FDOT 0 510 0	2 BY FDOT 0 7,607 0 0 0 0	: MANAGED BY FDOT 0	D BY FDOT 53,456 15,821 15,821 77,394 77,394
	PROJECT DESC	2019	PONSIBLE	AGENCY: MANAGED 02 97 34 22	ency : manag	PROJECT DESCRI US 192 PD&E		2019	PONSIBLE	AGENCY: MANAGED	RESPONSIBLE AGENCY 25,524	IANAGE
		LESS THAN 2019	ENGINEERING / 302,5 77,8 1,000,3	/ RESPONSIBLE 2,007,8 251,00 93,3 191,4 35,55	/ RESPONSIBLE 425,11 7,41 7,42,0 1,742,3 173,336,41 6,386,41	2 Portage to 925' N OF 1		LESS THAN 2019	ENGINEERING / 35,2 179,8 260,7 1,937,7	/ RESPONSIBLE 591,54 183,48 183,48 629,45 608,61 1,326,43 1,326,43	UTILITIES / 4,00	<pre>DN / RESPONSIBLE AGENCY: N 7,601,090 57,417 140,001 3,241,043 3,241,043 529,360 23,155,577 23,155,577</pre>
FAUE 21 METROPLAN ORLANDO	ITEM NUMBER:418321 1 DISTRICT:05 ROADWAY ID:92010000	FUND CODE	PHASE: PRELIMINARY DDR DIH DIH DIS	PHASE: RIGHT OF WAY BNIR DDR DIH DIH DIS DS	PHASE: CONSTRUCTION DDR DER DIH DIH DIS DIS DIS TOTAL 418321 1 TOTAL PROJECT:	ITEM NUMBER:418403 2 DISTRICT:05 EX DESC:300' S OF PORT	ROADWAY ID:92550002	FUND CODE	PHASE: PRELIMINARY DDR DIH DS LFP LFP	PHASE: RIGHT OF WAY DDR DDR DDR DS LFP ST ST ST29	PHASE: RAILROAD & LF	PHASE: CONSTRUCTION DDR DDER DDER DIH DIH DS DS TOTAL 418403 2 TOTAL PROJECT:

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP	0 /9 /9 :CECCTV. *SIS-NON*	ALL YEARS	23, 859 227, 869	2,580,508 146,278 3,474,667 3,474,667	*SIS* RECONSTRUCT D/ADDED: 6/ 4	ALL YEARS	3,258,308 3,319 2,361,638 4,834 9,177,844	31,723,331 9,825,000	3,594,751 2,000,000 500,000 4,599,550	12,493 67,691,068 67,691,068	*NON-SIS* (ADDED: 2/ 0/ 0	ALL YEARS	5,160	7	306,257
DA	RFACING IMPROVED/		00	00000	LANES & R	1	00000	00	0000	000	WALK		0	0	0
	OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023			OF WORK:ADD LANES & RECONSTI LANES EXIST/INPROVED/ADDED:	GREATER THAN 2023					OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023			
	TYPE OF LAN		00	00000	TYPE OF		00000	5,604,031 0	0000	0 5,604,031 5,604,031	TYPE		0	0	0
		2023			PARKWAY)	2023		,			MIDDLE SCHOOL	2023			
	OF I-4		00	00000	(OSCEOLA P2		00000	0 9,325,000	0000	9,325,000 9,325,000	ST CLOUD MII		D	0	0
TATION	TO WEST	2022			OF SR 522 \$5MI	2022					SIOO	2022			
DEPARTWENT OF TRANSPORTATION FFICE OF WORK PROGRAM MOD ROLLFORWARD REPORT MOD ROLLFORWARD REPORT HIGHWAYS	GE 920175 T H: 1.313MI		00	00000	0 EAST : 7.85		00000	12,709,300	0000	12,709,300 12,709,300	TARY 1.5		0	0	0
PARTMENT OF ICE OF WORK O ROLLFORWP EISESSESSE HIGHWAYS	E OF BRIDGE EOLA JECT LENGTH:	2021			JF CR 532 T EOLA JECT LENGTH	2021		1		H H		2021	CLOUD		
FLORIDA DEPARTMENT OFFICE OF WC MPO ROLLFOJ ========= HIGHWAYS	S 192 FROM E OF 1 COUNTY:OSCEOLA PROJECT L		FDOT	00000	I-4) WEST OF CR COUNTY:OSCEOLA PROJECT		FDOT	2,035,000 0	0000	0 12,035,000 12,035,000	& MICHIGAN AVE COUNTY:OSCEOLA PROJECT I		CITY OF ST.	FDOT	CLOUD
Ц.	530 U	2020	MANAGED BY FI	H	€) 00 7	2020	X	н	TOQ		: LAKEVIEW	2020	MANAGED BY C	ВΥ	OF ST.
	PROJECT DESCRIPTION:SR		AGENCY: MAN	3ED BY FDOT 97,382 97,382 97,382	DESCRIPTION:SR		AGENCY: MANAGED 723,223 430,141 0 0	MANAGED BY FDOT 1,375,000 500,000		MANAGED BY FDOT 0 5,028,364 5,028,364	DESCRIPTION: LAKEVIEW		AGENCY: MAN	AGENCY: MANAGED 0	GED BY CITY 0
	ROJECT DE	2019		AGENCY: MANAGED 08 96 53 85 85 9 9	PROJECT DE	2019	RESPONSIBLE A 085 78 78 38 34 34	NCY: MANA(ENCY : MANJ	MAM	PROJECT DE	2019	/ RESPONSIBLE A	ONSIBLE A	NCY: MANA
	ц		ENGINEERING / RESPONSIBLE 23,859 227,869	RESPONSIBLE AGE 2,580,508 48,896 496,153 3,377,285 3,377,285	ц		1410	RESPONSIBLE AGENCY: 0 0	RESPONSIBLE AGENCY: MANAGED BY 3,594,751 500,000 4,599,550	RESPONSIELE AGENCY: 12,493 22,989,373 22,989,373	Π		0	ENGINEERING / RESPONSIBLE	/ RESPONSIBLE AGENCY: MANAGED BY 306,257
		LESS THAN 2019				LESS THAN 2019	ENGINE	/ RESP	RES	~		LESS THAN 2019	ENGINEERING		NN / RESPO
PAGE 28 METROPLAN ORLANDO	ITEM NUMBER:424906 1 DISTRICT:05 ROADWAY ID:9209000	FUND	PHASE: PRELIMINARY DIH SA	PHASE: CONSTRUCTION DDR DIH DIH TOTAL 424906 1 TOTAL PROJECT:	ITEM NUMBER:431456 1 DISTRICT:05 ROADWAY ID:92130000	FUND	PHASE: PRELIMINARY ACNP DIH DIS DIS DS NHPP	PHASE: RIGHT OF WAY ACNP BNIR	PHASE: ENVIRONMENTAL / ACNP ACTA ACTU TALU	PHASE: DESIGN BUILD DS TOTAL 431456 1 TOTAL PROJECT:	ITEM NUMBER:433074 1 DISTRICT.05 ROADWAY ID:92000047	FUND CODE	PHASE: PRELIMINARY HSP	PHASE: PRELIMINARY HSP	PHASE: CONSTRUCTION SA

DATE RUN: 07/02/2018 TIME RUN: 08.33.40 MBRMPOTP	0 318,079 0 318,079 0 318,079	*NON-SIS* OF WORK:PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER ALL THAN ALL	00000	*SIS* OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	GREATER THAN 2023 YEARS	0 20,734 0 1,100,081 0 1,174,712 0 1,295,527 0 1,295,527	*NON-SIS* OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	GREATER THAN 2023 YEARS	0 3,300 0 12,867 0 47,290 0 860,283	0 4,035,043 0 549,971 0 5,628,507	0 360,000 0 11,497,261
	000	Edvi	00000	TYPE OF WC LANES	01.11	00000	TYPE OF WC		0000	000	00
	000	TO PLEASANT HILL	00000		2023	00000	N CREEK BRIDGE	2023	0000	000	00
NSPORTATION GRAM REPORT ==	000	FROM	00000	530/US 192 .417MI	2022	00000	TURNPIKE TO N OF TYSON H: 16.946MI	2022	0000	000	00
A DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORMARD REPORT ====================================	000	SOUTH P SOUTH P PROJECT	T Z 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	FROM SR 417 TO SR TY:OSCEOLA PROJECT LENGTH:	2021	00000	BRIDGE OVER TUR :OSCEOLA PROJECT LENGTH:	2021	0000	000	00
FLORIDA	BY FDOT 6,655 6,655 6,655	PROJECT DESCRIPTION: POINCIANA PKWY COUNTY	FDOT 0 27,611 27,611 27,611	400 (I	2020	D BY FDOT 0 92,766 92,766 92,766	PTION:SR 15 FROM E OF COUNTY	2020	AGENCY: MANAGED BY FDOT 0 2,296	ED BY FDOT 0 536,341 0	GED BY FDOT 360,000 898,637
	Y: MANAGED E	JJECT DESCRI	2019 MANAGED BY FDOT 27,6 27,6	PROJECT DESCRIPTION:SR	2019	12: MANAGED 192 92 92	PROJECT DESCRIPTION:SR	2019		I MANAGED 536	JCY: MANAGED 360 898
	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED L 433074 1 311,424 L PROJECT: 311,424	PRO LESS THAN	BLE AGENCY: 507,435 25,000 3,099,501 3,631,936 3,631,936	PR	LESS THAN 2019	7 / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,734 7,315 1,174,712 1,202,761 92,766 1,202,761 92,766	PR	LESS THAN 2019	ENGINEERING / RESPONSIBLE 3,300 12,867 44,994 860,283	<pre>M / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,035,043 0 13,630 536,341 5,628,507 0</pre>	AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 360,000 10,598,624 898,637
PAGE 29 Metroplan orlando	PHASE: CONSTRUCTION SA TOTAL 433074 1 TOTAL PROJECT:	ITEM NUMBER:433693 1 DISTRICT:05 ROADWAY ID: FUND	× E	ITEM NUMBER:433916 1 DISTRICT:05 ROADWAY ID:92130000	FUND CODE	PHASE: CONSTRUCTION DI DIH DIH TOTAL 433916 1 TOTAL PROJECT:	ITEM NUMBER:434406 1 DISTRICT:05 ROADWAY ID:92060000	FUND	PHASE: PRELIMINARY DC DDR DDR DIH DS	PHASE: CONSTRUCTION / DDR DIH DS	PHASE: ENVIRONMENTAL DDR TOTAL 434406 1

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRWPOTP	*NON-SIS* IMPROVEMENT ADDED: 4/ 0/ 0	ALL YEARS	2,146	104 449,724	400,000 1,679,133	1,675,250 4,206,357 4,206,357	*SIS* *DDED: 6/ 0/ 0	ALL YEARS	261,395 8,844	100,697 100,693,301 1,324,237 1,324,237	*NON-SIS* K/REHABILITATION /ADDED: 4/ 0/ 0	ALL YEARS	1,821 29,491	246,357 72,430 11,627 351,726 351,726
D	*NON-SIS OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	GREATER THAN 2023	0	00	00	000	OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	00	0000	*NON-SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	GREATER THAN 2023	00	00000
	TYPE OF		0	00	00	000	TYPE OF		00	0000	BRIDGE TYPE OF LA		00	00000
	PARKWAY	2023	E					2023			CREEK	2023		
	JOHN YOUNG PARKWAY		0	00	00	000			00	0000	CYPRESS/SHINGLE		00	00000
NSPORTATION GRAM EPORT = =	IMPROVEMENTS AT JO : .520MI	2022	0	00	00	000	1.057MI	2022	00	0000	17/92) OVER BLUE CYPRE INGTH: .101MI	2022	00	000 00
PEPARTNENT OF TANNSPORTATION FFICE OF WORK PROGRAM MPO ROLLFORMARD REPORT ====================================	ICTION LENGTH	2021		, CITY OF			CR 532 :OSCEOLA PROJECT LENGTH:	2021	00	0000	41) & SR600 (US 17/92) COUNTY:OSCEOLA PROJECT LENGTH:	2021	00	00000
FLOKIDA DEPARTMENT OFFICE OF WC MPO RALLFOI HIGHWAYS	OAK STREET COUNTY: E	2020	FED BY FDOT	3ED BY KISSIMMEE, 0 0	KISSIMMAER, CITY OF 0 0	KISSINWEE, CITY OF 0 1,675,250 38 1,675,250 38 1,675,250	-4 (SR 400) AT COUNTY	2020	ву грот		(US4	2020	BY FDOT	
	PROJECT DESCRIPTION:WEST		AGENCY: MANAGED 938	AGENCY: MANAGED 0 0	ВΥ	BY 9	DESCRIPTION:I		AGENCY: MANAGED 0 2,876	AGED BY FDOT 0 5,566 8,442 8,442	PROJECT DESCRIPTION:SR15		AGENCY: MANAGED 0 0	AGED BY FDOT 0 48,093 48,093 48,093
	PROJECT DI	2019	/ RESPONSIBLE 2., 208	RESPONSIBLE 2 L04 724	ency: Mana	ency: mana	PROJECT D	2019	/ RESPONSIBLE 2 1,395 5,968	ENCY : MAN	PROJECT D	2019	NG / RESPONSIBLE 2 1,821 29,491	ENCY: MAN
		LESS THAN 2019	ENGINEERING / RES	ENGINEERING / RES 104 449,724	/ RESPONSIBLE AGENCY: MANAGED 400,000 1,679,133	/ RESPONSIELE AGENCY: MANAGED 2,530,169 2,530,169		LESS THAN 2019	ENGINEERING / RES 261,395 5,968	/ RESPONSIBLE AGENCY: MANAGED 947,735 1,315,795 1,315,795		LESS THAN 2019	ENGINEERING / RES 1,821 29,491	RESPON
30 LAN ORLANDO	ITEM NUMBER:434916 1 DISTRICT:05 ROADWAY ID:92000012	FUND CODE	PHASE: PRELIMINARY EN ACSU	PHASE: PRELIMINARY EN ACSU SU	: RIGHT OF WAY LF SU	PHASE: CONSTRUCTION / L 434916 1 L PROJECT:	ITEM NUMBER:435052 1 DISTRICT:05 ROADWAY ID:92130000	FUND CODE	: PRELIMINARY DDR DIH DIH	PHASE: CONSTRUCTION DDR HSP L 435052 1 L PROJECT:	ITEM NUMBER:435403 1 DISTRICT.05 ROADWAY ID:92010000	FUND CODE	: PRELIMINARY DIH DS	PHASE: CONSTRUCTION / BRRP DIH DIH C 435403 1 L PROJECT:
PAGE 30 METROPLAN	ITEM NU DISTRIC ROADWAY		PHA	AHA	PHASE	PHA TOTAL 4 TOTAL P	ITEM NU DISTRIC ROADWAY		PHASE	PHA TOTAL 4 TOTAL P	ITEM NU DISTRIC ROADWAY		PHASE	PHA TOTAL 4 TOTAL 4

TIME RUN: 0/ 32.400 TIME RUN: 0832.400 MBRMPOTP	*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ALL YEARS	936,000 170	3,829 939,999 939,999	*NON-\$IS*	ALL YEARS	150,000 150,000 150,000	*SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	ALL YEARS	54,273 12,526	799,056 22,342 55,397 943,594 943,594	*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ALL YEARS	
MITT.	CONTROL	42	00	000	NG PROVED/ADD	d, >1	000	-REPAIR/RE PROVED/ADD	4 7	00	00000	C CONTROL PROVED/ADI		
	WORK:TRAFFIC ES EXIST/IMI	GREATER THAN 2023			OF WORK:LIGHTING LANES EXIST/INPROVED/ADDED:	GREATER THAN 2023		WORK:BRIDGE	GREATER THAN 2023			WORK:TRAFFI	GREATER THAN 2023	
	TYPE OF LAN		00	000	BELL TYPE OF		000	TYPE OF LAN		00	00000	TYPE OF LAN		
		2023			LIBERTY	2023		1 & 920202	2023				2023	
			00	000	SUWANNEE TO		000	12, 920031		00	00000			
	IDE	2022			E OF	2022		20009, 920112 MI	2022			VARIOUS LOCATIONS : .000	2022	
PROGRAM CD REPORT	DES CITYWIDE 1: .000		00	000	f TRAIL)FROM H: .800MI		000	BRIDGES 920009, TH: .617MI		00	00088	VARIOUS		
RFTCE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS	CABINET UPGRADES :OSCEOLA PROJECT LENGTH:	2021	00	000	20RANGE BLOSSOM ' 1:0SCEOLA PROJECT LENGTH:	2021	INEERING 0 0	I-4, OSCEOLA OSCEOLA PROJECT LENG	2021	00	00000	ATM PROJECT - V Y:OSCEOLA PROJECT LENGTH:	2021	
0	PROJECT DESCRIPTION: TRAFFIC SIGNAL COUNTY	2020	OF KISSIMMEE		(US 17-92	2020	COUNTY ENG	US192 & COUNT	2020	GED BY FDOT		COUNTY	2020	
	SCRIPTION: 7		ED BY CITY 0 0	ED BY FDOT 3,829 3,829 3,829	DESCRIPTION: SR600		HED BY OSCEOLA 150,000 150,000 150,000	DESCRIPTION: US441,		SENCY: MANA 0 9,924	<pre>HED BY FDOT 0 2,764 0 12,688 12,688</pre>	DESCRIPTION: OSCEOLA		
	PROJECT DE	2019	RESPONSIBLE AGENCY: MANAGED 936,000 170	RESPONSIBLE AGENCY: MANAGED 936,170 936,170	PROJECT DES	2019	BENCY: MANAG	PROJECT DES	2019	RESPONSTELE AGENCY: MANAGED BY 273 502 9,924	RESPONSIBLE AGENCY: MANAGED 799,056 19,056 55,397 55,397 930,906 1	PROJECT DE	2019	
			ONSIBLE AC 936,000 170	ONSIBLE AG 0 936,170 936,170			RESPONSIBLE AC			r ENGINEERING / RESP 54,273 2,602	ONSIBLE AG 799,056 19,578 55,397 930,906 930,906			
		LESS THAN 2019	-			LESS THAN 2019			LESS THAN 2019	ENGINEE			LESS THAN 2019	
METROPLAN ORLANDO	ITEM NUMBER:435519 1 DISTRICT:05 ROADWAY ID:	FUND	PHASE: CONSTRUCTION DDR DIH	PHASE: CONSTRUCTION DIH L 435519 1 L PROJECT:	ITEM NUMBER:437055 1 DISTRICT:05 ROADWAY ID:92010000	FUND CODE	PHASE: CONSTRUCTION DS L 437055 1 L PROJECT:	ITEM NUMBER:437444 1 DISTRICT:05 ROADWAY ID:92030000	FUND	PHASE: PRELIMINARY BRRP DIH	PHASE: CONSTRUCTION / BRRP DIH DI 437444 1 L PROJECT:	ITEM NUMBER:437470 1 DISTRICT:05 ROADWAY ID:	FUND CODE	

PAGE 32 METROPLAN ORLANDO				FLORIDA	DA DEPARTMENT OFFICE OF W MPO ROLLFO ==================================	OF TR ORK PR RWARD =====	ANSPORTAT OGRAM REPORT ==	NOL					DATE RU TIME	DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP
PHASE: CONSTRUCTION L 437470 1 L PROJECT:	N / RESPONSIBLE AGENCY: MANAGED 2,91 285,271 2,92 285,271 2,92	CY: MANAGED 2,91 2,92	NAGED BY FDOT 2,916,716 2,921,716 2,921,716		000		000		000		000		000	2,916,716 3,206,987 3,206,987
ITEM NUMBER:438334 3 DISTRICT:05 ROADWAY ID:	24 4	PROJECT DESCR	DESCRIPTION: NATURAL		DISASTER OSCEOLA OFF S COUNTY:OSCEOLA PROJECT LENGTH:	DLA OFF STATE A F LENGTH: .(NO	FED EMERGENCY	NDIS	REPAIR	TYPE OF 1 LAN	* OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	OPERATIO: VED/ADDED	0 /0 /0 : NS *SIS-NON*
FUND	LESS THAN 2019	2019		2020		2021		2022		2023		GREATER THAN 2023	ALL YEARS	LRS
HASE: MISCELLLANEOU D 438334 3 PROJECT:	PHASE: MISCELLANBOUS / RESPONSIBLE AGEN D D 0 LL 438334 3 0 LL PROUBCY: 0	E AGENCY: MANAGED 1 0	10 BY FDOT 101 101 101		000		000		000		000		000	101 101
ITEM NUMBER:438334 4 DISTRICT.05 ROADWAY ID:	ЪR	PROJECT DESCRIPTION:NATURAL	RIPTION : NAC		DISASTER OSCEOLA COUNTY:OSCEOLA PROJECT LE	DLA OFF STATE LA T LENGTH:	000 000	FED EMERGENCY	SIGN	REPAIR	TYPE OF	* OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	OPERATIO VED/ADDED	0 /0 /0 : NNS NNS
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023		GREATER THAN 2023	ALI YEP	ALL YEARS
PHASE: MISCELLANEOUS D L 438334 4 L PROJECT:	/ RESPONSIBLE	AGENCY: MANAGED	101 101 101 101 101		000		000		000		000		000	101 101
ITEM NUMBER:438334 5 DISTRICT:05 ROADWAY ID:	ц Ц	PROJECT DESCH	DESCRIPTION: NATURAL	4	DISASTER OSCEOLA INTER COUNTY:OSCEOLA PROJECT LENGTH:	OLA INTERSTATE LA T LENGTH: .00		EMERGENCY SIGN	N REPAIR		TYPE OF LAN	OF WORK:EMERGENCY OPERATIONS LANES EXIST/INPROVED/ADDED:	* OPERATIONS VED/ADDED:	0 /0 /0 :0 NNS *SIS-NON-
FUND	LESS THAN 2019	2019		2020		2021		2022		2023		GREATER THAN 2023	ALI YE2	ALL YEARS
PHASE: MISCELLANEOUS D MI 438334 5 L PROJECT:	/ RESPONSIBLE	AGENCY: MANAGED	3D BY FDOT 101 101 101		000		000		000		000		000	101 101 101
ITEM NUMBER:439084 1 DISTRICT:05 ROADWAY ID:92030000	ц	PROJECT DESCRIPTION: TOHO-VALENCIA COUNT	RIPTION: TO	HO-VALENC.	TRAIL IY:OSCE PROJE	II, ALONG US OLA CT LENGTH:	192/MILL .420MI	OL HENOIS II	TO VALENCIA	COLLEGE	TYPE	OF WORK-BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED	/TRAIL WED/ADDEI	*NON-SIS*
FUND	LESS THAN 2019	2019		2020		2021		2022		2023		GREATER THAN 2023	ALJ	ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING /	RESPONSIBLE AGEN	AGENCY: MANAGED BY 59,500		KISSIMMEE, CITY	LY OF	0		0		0		0	59,500
: CONSTRUCTIC SU 084 1	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE. SU TOTAL 439084 1 0 59,500 POWAT BOATERT	ICY: MANAGEI	0 BY KISSIN 0 59,500 59,500	WMEE, CITY	000 04	34(34(340,710 340,710 340,710		000		000		000	340,710 400,210 400,210

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERWPOTE	*NON-SIS* TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	GREATER THAN 2023 YEARS	10,000	0 189,021 0 6,054 0 205,075 0 205,075	*SIS* OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	GREATER THAN 2023 YEARS	0 470,000	0 1,238,371 0 1,708,371 0 1,708,371
	TYPE OF WORK LANES E	GREA THAN 2023	0	0000	TYPE OF WORK:LIGHTING LANES EXIST/IMPR	GREA THAN 2023	o	000
		2023				2023		
			0	0000			0	000
TRANSPORTATION PROGRAM 2D REPORT ====	GE # 920014 .047MI	2022	0	00 00	TING BUNDLE A 14.841MI	2022	0	000
FLORIDA DEPARTMENT OF TRANSPOR OFFICE OF WORK PROGRAM MPD FOLLFOFWARD REPORT ====================================	NVER C-57 CANAL - BRIDGE COUNTY:OSCEOLA PROJECT LENGTH:	2021	0	0000	COUNTY PEDESTRIAN LIGHTING BUNDLE A COUNTY:OSCEOLA PROJECT LENGTH: 14.841MI	2021	0	000
FLORID	OVER COUN	2020	AGED BY FDOT	-		2020	AGED BY FDOT	EI.
	PROJECT DESCRIPTION:US 192		PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DIH 1,534 8,466	AGED BY FDO1 231 8,697 8,697	PROJECT DESCRIPTION:OSCEOLA		PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HSP 372,676	AGED BY FDOT 1,238,371 1,611,047 1,611,047
	PROJECT I	2019	SPONSIBLE	IL MAN	PROJECT 1	2019	SPONSIBLE	AGENCY: MAN
			EERING / RES 1,534	SPONSIBLE AG 189,021 5,823 196,378 196,378			EERING / RE	SPONSIBLE A(0 97,324 97,324
		LESS THAN 2019	RY ENGIN	TON / RE		LESS THAN 2019	RY ENGIN.	ION / RE
PAGE 33 METROPLAN ORLANDO	ITEM NUMBER:439272 1 DISTRICT:05 ROADWAY ID:92030000	FUND CODE	PHASE: PRELIMINAL DIH	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 189,021 0 DIH 5,823 231 TOTAL 439272 196,378 8,697 TOTAL PROJECT: 196,378 8,697	ITEM NUMBER:439885 1 DISTRICT:05 ROADWAY ID:92090000	FUND CODE	PHASE: PRELIMINAL HSP	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 1,238,371 TOTAL 439885 1 97,324 1,611,047 TOTAL PROJECT: 97,324 1,611,047

DATE RUN: 07/02/2018 TIME RUN: 08.32.40

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	*NON-SIS* RECONSTRUCT 2/ADDED: 6/ 4/ 2	ALL YEARS	93,154 141,640 1,946,869	28,355,095 77,100 231,219	482,860 31,327,937 31,327,937	*NON-SIS* RECONSTRUCT /ADDED: 4/4/2	ALL YEARS	38,761 1,169,768	72,730 346,730 1,000 1,051,268 3,142,091	1,506,603 26,972	267,632 3,693,136	37,799,211 316,316 328,351 17,037,367	59,367 67,177,397 67,177,397
DAT	*NC OF WORK:ADD LANES & RECONSTRUC LANES EXIST/IMPROVED/ADDED: 6/	GREATER THAN 2023	000	000	000	OF WORK:ADD LANES & RECONSTF LANES EXIST/INPROVED/ADDED:	GREATER THAN 2023	00	00000	00	00	00000	000
	TYPE OF V		000	000	000	TYPE OF I		00	00000	00	00	00000	000
	DE DR	2023					2023						
	OREGON ST/WAYSIDE		000	000	000	MARY BLVD		00	00000	00	00	00000	000
ATION	N	2022				LAKE	2022						
RANSPORT ROGRAM REPORT ===	E BLVD TO 1.302MI		000	000	000	ARD RD 3.645		00	00000	00	00	00000	000
A DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================) FROM ORANGE IINOLE JECT LENGTH:	2021				7/92) FROM SHEPARD SEMINOLE PROJECT LENGTH: 3	2021						
FLORIDA DEPI OFFI MPO == ==	(WEKIVA PKWY) FROM ORANG COUNTY:SEMINOLE PROJECT LENGTH:		FDOT	000	000	0 (US 1 COUNTY		00	TOOT 7	00	FDOT 0	00000	000
	46	2020	MANAGED BY 12 0	TO	TOQ	M:SR 15/60	2020		: MANAGED BY 0 0 0 0	FDOT 0 0	BY	552 552 322 45 6	FDOT 0 4
	DESCRIPTION:SR		AGENCY: 7,4	NAGED BY FDOT 28,355,095 77,100 231,219	MANAGED BY FDOT 482,860 29,153,686 29,153,686	DESCRIPTION:SR		BY FDOT 0	AGENCY 8,	ВҮ	AGENCY: MANAGED 0 150,727		MANAGED BY FI 562,594 562,594
	PROJECT	2019	RESPONSIBLE 142 540 869	ENCY: MA	SENCY: N	PROJECT	2019	MANAGED	RESPONSIBLE 730 866 000 268 091	ENCY: MA	SIBLE AC	ENCY: MA	GENCY:
		S N 6	ENGINEERING / RES 85,742 141,640 1,946,869	RESPONSIBLE AGENCY: MANAGED BY 0 28,355,0 0 77,1 0 231,2	RESPONSIBLE A 0 2,174,251 2,174,251		а N о	SIBLE AGENCY: 38,761 1,169,768	r ENGINEERING / RESE 72,730 337,866 337,866 1,000 1,000 1,001 2,001 3,142,091	RESPONSIBLE AGENCY: MANAGED 1,506,603 26,972	TIES / RESPONSIBLE 1 267,632 3,542,409	RESPONSIBLE AGENCY: MANAGED BY 37,524,559 274,6 94,664 12,9 245,919 82,4 17,037,367 33,4 495,627 33,4	RESPONSIBLE A 59,367 66,614,803 66,614,803
	m _	LESS THAN 2019		-			LESS THAN 2019	/ RESPONSIBLE 1,	ARY ENGI	WAY /	& UTILITIES	-	-
PAGE 34 METROPLAN ORLANDO	ITEM NUMBER:240200 3 DISTRICT:05 ROADWAY ID:77030000	FUND	PHASE: PRELIMINARY DIH DS WKBL	PHASE: CONSTRUCTION ACNP DDR DIH	PHASE: ENVIRONMENTAL / TALT TOTAL 240200 3 TOTAL PROJECT:	ITEM NUMBER:240196 : DISTRICT:05 ROADWAY ID:77010000	FUND CODE	PHASE: P D & E / DIH SU	PHASE: PRELIMINARY DDR DIH EB SA SU	PHASE: RIGHT OF DDR DIH	PHASE: RAILROAD DDR LF	PHASE: CONSTRUCTION DDR DER DIH DIH DI LF LF	PHASE: ENVIRONMENTAL DDR TOTAL 240196 1 TOTAL PROJECT:

Construction Construction Construction Construction Construction 2020 2021 2022 2023 2023 2033 MAL 2020 2021 2022 2023 2023 2033 MAL 2020 0 0 0 0 156,573 2031 0 0 0 0 156,573 2032 0 0 0 0 156,573 2031 0 0 0 0 156,573 2032 0 0 0 0 156,553 2031 0 0 0 156,553 156,553 2032 0 0 0 0 156,553 2032 0 0 0 0 156,553 2031 0 0 0 1,232,528 2032 0 0 0 1,353,532 2032 0 0 0 1,353,532 2032 0 0 0 1,353,532 2033 0 0 0 1,353,532 2034 0 0 0 1,353,532 2031 0 0 0 1,353,532	PROJECT
FDOT 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 1 1 34 FEOM 1.4 DAMOELINE RD FEOM 1.4 TAPE DO FAMOELINE RD TAPE DO FAMOELIN	5019
34 FROM 1-4 TO RANGELLINE RD 0	A
34 FOOK I-4 TO RANGELINE RD COUNT: SEMINOLS FRONCT: LENGTH: 1.78MI TEPE OF WORK:ADD LANES & REHALINANCE 20 2021 1.78MI 20 2021 2022 20 2021 2023 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 20 0 0 21 0 0 22 0 0 23 0 0 24 0 0 25 0 0 26 0 0 27 0 0 28 0 0 29 0 0 29 0 0 29 0 0 20 0 0 29 0 0 </td <td>/ RESPONSIBLE AGENCY: MANAGED BY FDOT 16,678 3,329 1,362,867 1,3640,012 1,640,012 182,266 1,640,012 182,266 1,640,012 182,266 1,640,012 182,266 1,640,012 1,62,0012 1,62,00012 1,62,00012 1,62,00012 1,62,00012 1,62,00012 1,62,00012 1,62,0001 1,62,0001 1,62,0001 1,62,0000 1,62,000 1,62,000 1,62,000 1,62,000 1,62,000 1</td>	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 16,678 3,329 1,362,867 1,3640,012 1,640,012 182,266 1,640,012 182,266 1,640,012 182,266 1,640,012 182,266 1,640,012 1,62,0012 1,62,00012 1,62,00012 1,62,00012 1,62,00012 1,62,00012 1,62,00012 1,62,0001 1,62,0001 1,62,0001 1,62,0000 1,62,000 1,62,000 1,62,000 1,62,000 1,62,000 1
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	PROJECT DESCRIPTION:SR
BY FDOT 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22 7<	2019
T T T T T T T T T T T T T T	ENGINEERING / RESPONSIBLE AGENCY: MANAGED 156,324 1,450,689
T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RESPONSIELE AGENCY: MANAGED BY FDOT 523,838 452,999 22,731,565 7,819,405 0 7,819,405 0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>/ RESPONSIBLE AGENCY: MANAGED BY 75,536 658,286 0</td>	/ RESPONSIBLE AGENCY: MANAGED BY 75,536 658,286 0
(CENTRAL FL PARKWAY) FROM MINGO TRAIL TO MILWEE ST TYPE OF WORK:ADD TURN LANE(S) COUNTY:SEMINOLE PROJECT LENGTH: .665MI PROJECT LENGTH: .665MI 2021 2022 2023 2023 YEAR CHAN YEARS	<pre>/ RESPONSIBLE AGENCY: MANAGED BY FDOT</pre>
2021 2022 2023 2023 2023	PROJECT DESCRIPTION:SR 4
	2019 2
	RESPONSIBLE AGENCY: MANAGED BY FDOT 18,645 1,090,039 1,154,623 6,288 46,534,961 18.065

TIME RUN: 08.32.40 MBRMPOTP	*SIS* LANES & RECONSTRUCT /IMPROVED/ADDED:12/12/ 8	ALL YEARS	8,925,161 986,281 647,407 854,834 19,287 7,585,351 1,954	22,074,232 16,695,607 281,377	6,000,000	250,000	537,198,676 180,927,889 131	,⊥4,9,230 115,086,966 899,705,303 899,705,303	*SIS* TPROVEMENT ADDED: 2/ 2/ 2	ALL YEARS	1,190,109 30,469	536 1,392,489 22,678 85,077	184,328 950,531	381,003 23,592,805
	OF WORK:ADD LANES & RE LANES EXIST/IMPROVED/1	GREATER THAN 2023	6,615,750 0 0 0 0 0 0	10,174,232 6,834,277 81,377	6,000,000	0	537, 198, 676 180, 927, 889	2,147,230 115,086,966 865,068,397 865,068,397	*SIS* OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/INPROVED/ADDED: 2/ 2	GREATER THAN 2023	00	0000	00	00
	ТҮРБ	2023	000000	11,825,000 930,000 100,000	0	0	0000	12,855,000 12,855,000	RAMP TYPE	2023	00	0000	00	00
	SR 15/600 (US 17/92)	2022		75,000 8,931,330 100,000	0	O	0000	9,106,330 9,106,330 9,106,330	RECONSTRUCT E/B EXIT II	2022	00	0000	00	00
OFFICE OF WORK FROGRAM MPO ROLLPORWARD REPORT HIGHWAYS	SR 434 TO E OF ENGTH: 17.984MI	021	000000	000	0	0	0000		US 17/92 I: 1.208M	2021	00	0000	00	00
OFFICE OF WAY	00 (I-4) 1 MILE E OF COUNTY:SEMINOLE PROJECT L	2	BY FDOT	000	FDOT	0	0000	0000	INTERCHANGE AT SR 15/600 COUNTY:SEMINOLE PROJECT LENGT	20	BY FDOT 0	0000	FDOT 0	00
	DESCRIPTION:SR 4	2020	AGENCY: MANAGED 248,587 77,851 77,851 564,269 564,269 0 0	ANAGED BY FDOT 0 0 0	RESPONSIBLE AGENCY: MANAGED BY 0	AGENCY: MANAGED BY FDOT 250,000	MANAGED BY FDOT 0 0	0 1,140,707 1,140,707	PROJECT DESCRIPTION:I-4	20	E AGENCY: MANAGED 0	ANAGED BY FDOT 0 4,157	AGENCY: MANAGED BY 0 0	ANAGED BY FDOT 0 0
	PROJECT	5 M 2019	<pre>ENGINEERING / RESPONSIBLE 2,060,824 908,430 647,407 311,565 311,565 7,583,351 7,583,351 1,954</pre>	OF WAY / RESPONSIBLE AGENCY: MANAGED BY 0 0	~	RESPONSIBLE AGENCY: 0	RESPONSIBLE AGENCY: M 0 131	0 11,534,869 11,534,869	PROJEC	S N 2019	ENGINEERING / RESPONSIBLE 1,190,109 30,469	RESPONSIBLE AGENCY: MANAGED 536 1,392,489 22,678 80,920	/ RESPONSIBLE 184,328 950,531	RESPONSIBLE AGENCY: MANAGED 381,003 23,592,805
FAGE 30 METROPLAN ORLANDO	ITEM NUMBER:242592 4 DISTRICT:05 ROADWAY ID:77160000	LESS FUND THAN CODE 2019	PHASE: PRELIMINARY ENGI ACNP DDR DIR DI DIH DIH DS NHPP PKYI	PHASE: RIGHT OF WAY / RUDR DDR DI DI DIH	PHASE: RAILROAD & UTILITIES ACNP	PHASE: ENVIRONMENTAL / 1 SE	PHASE: DESIGN BUILD / R ACNP DI DS	SIMR STED TOTAL 242592 4 TOTAL PROJECT:	ITEM NUMBER:242702 2 DISTRICT:05 ROADWAY ID:77160000	LESS FUND THAN CODE 2019	PHASE: PRELIMINARY ENGI NH NHAC	PHASE: RIGHT OF WAY / R BNUS BNUR DDR DIH	PHASE: RAILROAD & UTILITIES DI NHAC	PHASE: CONSTRUCTION / R DS NHAC

DATE RUN: 07/02/2018 TIME RUN: 08.32.40

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK DROCRAM

	FLORID	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	INSPORTATION JGRAM REPORT ==				DATE RUN: 07 TIME RUN:	07/02/2018 N: 08.32.40 MBRMFOTP
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MA EBNH 1. 242702 2 28,473,868 4 1. PROJECT: 28,473,868 4 4	MANAGED BY FDOT 4,157 4,157	000	000	000	000		000	648,000 28,478,025 28,478,025
PROJECT DESCRI	DESCRIPTION:I-4 INTERCHANGE COUNTY	GE AT SR 46 TY:SEMINOLE PROJECT LENGTH:	3.523MI		TYPE OF	OF WORK:INTERCHANGE LANES EXIST/IMPROVE	*SIS' RCHANGE IMPROVEMENT 'IMPROVED/ADDED: 6/ 6	\$15* NT / 6/ 2
LESS THAN 2019 2019	2020	2021	2022	2023	ŝ	GREATER THAN 2023	ALL YEARS	
ENGINEERING / RESPONSIBLE AGENCY 168, 651 2,435,603	Y: MANAGED BY FDOT 0	00	00	00	00		00	168,651 2,435,603
WAY / RESPONSIELE AGENCY: MANAGED E 5,814,107 52,882 8,973,663	EY FDOT 0 0 0	000	000	000	000		000	5,814,107 52,882 8,973,663
IANAGED	BY FDOT 0 712 0 0 712 712	0000000000	0 0 0 0 0 0 0 0 0 0	000000 000	0000000000		000000000	81 616,030 515,031 515,971 7,881,933 27,135,618 53,725,760 53,725,760
PROJECT DESCRI	DESCRIPTION:SR 436 OVER I-4 COUNTY	I-4 (SR400) & CR 46A NTY:SEMINOLE PROJECT LENGTH:	OVER SR 400 .052MI	(I-4)	TYPE OF	OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	*! PAIR/REHABII	6/ 6/ 0 1LITATION *NON-SIS*
LESS THAN 2019 2019	2020	2021	2022	202	23	GREATER THAN 2023	ALL YEARS	
ENGINEERING / RESPONSIBLE AGENCY 33,922	Y: MANAGED BY FDOT	0	0	0	0		0	33,922
HASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BERP 74,857 DIH 7,830 DIH 1,830 24,9 i 411520 116,609 24,9	D BY FDOT 0 24,958 24,958 24,958	0000	0000	0000	0000		0000	74,857 32,788 141,567 141,567
PROJECT DESCRIPTION:SR	436 IN	INTERSECTIONS FROM W OF V COUNTY:SEMINOLE PROJECT LENGTH:	WILLSHIRE BLVD ' 1.174MI	TO LAKE HOWELL F	RD TYPE OI	*NON OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/	*: \$ & RECONSTRU)VED/ADDED: (*NON-SIS* RUCT 6/ 6/ 2
LESS THAN 2019 2019	2020	2021	2022	2023	23	GREATER THAN 2023	ALL YEARS	
ENGINEERING / RESPONSIBLE AGENCY: 90,795	Y: MANAGED BY FDOT	o	0	0	D		0	90,795
OF WAY / RESPONSIBLE AGENCY: MANAGED BY	BY FDOT	c	c	c	c		c	20.594.588

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	0 5,881	1,369,167 9,119 804,525 14,258,296 14,258,000 51,382,371	*NON-SIS* PROVEMENTS 5D/ADDED: 6/ 0/ 0	ALL YEARS	225,184 0 225,542 0 39,999	0 54,921 0 3510,351 0 652,997 652,997	*NON-SIS* 3D/ADDED: 4/ 4/ 0	ALL YEARS	0 275,882 0 319,099 319,099	*NON-SIS* PROVEMENTS 3D/ADDED: 0/ 0/ 0	ALL YEARS	35,330 248,246	0 75,878 0 1,042,958 0 1,402,412 0 1,402,412
	0	0000000	*NC OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 6/	GREATER THAN 2023			OF WORK: RESURFACING LANES EXIST/INPROVED/ADDED:	GREATER THAN 2023		* OF WORK:DRAINAGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		
	O	0000000	TYPE OF		000	0000	TYPE OF		0000	TYPE OF LAN		00	0000
	0	0000000		2023	000	0000		2023	0000		2023	00	0000
NOIT	0		HOWELL ROAD	2022			15/600/US 17-92 II	2022			2022		
TRANSPORTA' PROGRAM D REPORT ==== ===	0	0000000	TO LAKE 2.103MJ		000	0000	TO SR .452M		0000	OUTFALL		00	0000
DEPARTMENT OF DFFICE OF WORK MPO ROLLFORWAR HIGHWAYS HIGHWAYS	o	AVATLABLE 0 0 0 0 0	COUNTY SEMILINE COUNTY LINE COUNTY SEMILNOLE PROJECT LENGTH:	2021	000	0000	M W OF MILLLS CK BRIDGE COUNTY:SEMINOLE PROJECT LENGTH:	2021	0000	E WEKIVA RIVER :SEMINOLE PROJECT LENGTH:	2021	00	0000
FLORIDA	FDOT 11	AGENCY NOT	436 FF	2020	MANAGED BY FDOT 0 0	FDOT 16 16 16	46 FRC	2020	FDOT 0 64 64	434 AT C	2020	MANAGED BY FDOT	РООТ 126 126 126 126
	NCY: MANAGED BY FL 1,311	AGENCY: RESPONSIBLE A 57 00 25 00 00 00 00 00 1,311 1,311 1,311	PROJECT DESCRIPTION:SR	2019	RESPONSIBLE AGENCY: 184 542 999	NCY: MANAGED BY FD 45,416 45,416 45,416 45,416	PROJECT DESCRIPTION:SR	2019	AGENCY: MAMAGED BY FD 22 4,064 33 4,064 55 4,064	PROJECT DESCRIPTION:SR	2019	ONSIBLE AGENCY:	ENCY: MANAGED BY FD 2,226 2,226 2,226 2,226
	/ RESPONSIBLE AGENCY: MANAGED 4,570	<pre></pre>		LESS THAN 2019	<pre> ENGINEERING / RESP 225,184 222,542 39,999 </pre>	/ RESPONSIBLE AGENCY: MANAGED 9,505 4 310,351 607,581 4 607,581 4		LESS THAN 2019	/ RESPONSIBLE AGE 275,882 39,153 315,035 315,035		LESS THAN 2019	ENGINEERING / RESPONSIBLE 35,330 248,246	/ RESPONSTELE AGENCY: MANAGED 73,652 1,042,958 1,400,186 1,400,186
PAGE 38 METROPLAN ORLANDO	PHASE: CONSTRUCTION / DIH	PHASE: CONSTRUCTION / DDR DIH DS LFP TRIP TRIP TRIP TRIP TOTAL 419369 1	ITEM NUMBER:422048 1 DISTRICT:05 ROADWAY ID:77080000		PHASE: PRELIMINARY EN DDR DIH DIH DS	PHASE: CONSTRUCTION / DIH DS TOTAL 422048 1 TOTAL PROJECT:	ITEM NUMBER:422708 1 DISTRICT:05 ROADWAY ID:77030000	FUND CODE	PHASE: CONSTRUCTION / DDR DIR TOTAL 422708 1 TOTAL FROJECT:	ITEM NUMBER:423513 1 DISTRICT:05 ROADWAY ID:77120000	FUND CODE	PHASE: PRELIMINARY EN DIH DS	PHASE: CONSTRUCTION / DIH DS DS TOTAL 423513 1 TOTAL PROJECT:

N: 08.32.40 MBRMPOTP	*NON-SIS* 4/ 4/ 0		86,051	75 145,742 2,456,773 2,688,641 2,688,641	*NON-SIS*		212,876 16,382	33,908 153,580 46,020 1,180,184 1,642,950 1,642,950	*SIS*		10,000 72,619 82,619 82,619	*SIS*		
TIME RUN:	*NO DDED: 4/	ALL YEARS			*NO 4005D: 7/	ALL YEARS			4.6	ALL YEARS		*S	ALL YEARS	
	ACING PROVED/A		0	00000	ACING IPROVED/A		00	000000	PROJECT		0000	NG IPROVED/I		
	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023			OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023			OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023		OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	
	ГР ТАРЕ ОЕ		0	000 00	TYPE OF		00	000000	LZ TYPE OI	Ċ	0000	U TYPE O		
		2023				2023				2023			2023	
	Y BLVD		0	00000			00	000000			0000			
	TO LAKE MARY BLVD II	2022			r DR II	2022			IJ	2022		IW	2022	
REPORT E==	IARD RD T 3.486MI		0	00000	HARRIET 1.428MI		00	000000	IMOIO.		0000	.985MI		
A DEFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	17/92 FROM RAVEN/SHEPHARD COUNTY:SEMINOLE PROJECT LENGTH: 3.4	2021			LANE TO LAKE SMINOLE OJECT LENGTH:	2021			2 436 COUNTY:SEMINOLE PROJECT LENGTH:	2021		T US 17-92 Y:SEMINOLE PROJECT LENGTH:	2021	
MP 07F	.7/92 FRO		0 LO	00000	ROM AVERY LANE COUNTY:SEMINOL PROJECT		LO	000000	436 COUNTY:S		FDOT FDOT	400) AT U COUNTY:S PR		FDOT
24	15 US	2020	GED BY FDOT		436 FR	2020	GED BY FDOT	5	-4 AT SF	2020	ВҮ	-4 (SR	2020	ΒY
	PROJECT DESCRIPTION:SR		AGENCY: MANAGED	3ED BY FDOT 52,144 52,144 52,144 52,144	PROJECT DESCRIPTION:SR		AGENCY: MANAGED BY 7,882 0	3ED BY FDOT 0 7,882 7,882	DESCRIPTION:I		AGENCY: MANAGED 9,821 9,821 9,821 9,821	DESCRIPTION:I		AGENCY: MANAGED
	ROJECT DE	2019		AGENCY: MANAGED 75 88 87 37 37 37 55 55	ROJECT DE	2019	RESPONSIBLE A	WCY: MANA	PROJECT DE	2019	RESPONSIBLE A 179 119 98 98	PROJECT DI	2019	RESPONSIBLE A
	Id		ENGINEERING / RESPONSIBLE	RESPONSIBLE AGEN 75 93,598 2,456,773 2,636,497 2,636,497	Ð,		<pre> ENGINEERING / RESPC 204,994 16,382 </pre>	/ RESPONSIBLE AGENCY: MANAGED BY 33,908 153,580 158,580 1,186,020 1,186,020 1,186,020 1,635,068 7,8 7,8	Ωi		NNN	<u>ρ</u> ι		ENGINEERING / RESPO
		LESS THAN 2019		N / RESP		LESS THAN 2019	ENGINE	N / RESI		LESS THAN 2019	ENGINEERING		LESS THAN 2019	ENGINEI
59 LAN ORLANDO	UMBER:424900 1 CT:05 X ID:77010000	FUND	: PRELIMINARY DIH	CONSTRUCTION DC DIH DS DS 00 1 BCT:	UUMBER:424901 1 CTT:05 X ID:77080000	FUND	: PRELIMINARY DIH DS	ASE: CONSTRUCTION DDR DIH DS SA 424901 1 PROJECT:	ITEM NUMBER:434523 1 DISTRICT:05 ROADWAY ID:77160000	FUND	IASE: PRELIMINARY DIH DS 434523 1 PROJECT:	VUMBER:435053 1 CCT:05 AY ID:77160000	FUND CODE	PHASE: PRELIMINARY
	ITEM NUMBER:424900 1 DISTRICT:05 ROADWAY ID:77010000	FUND		PHASE: CONSTRUCT DC DIH DS DS TOTAL 424900 1 TOTAL PROJECT:	ITEM NUMBER:424901 1 DISTRICT:05 ROADWAY ID:77080000	FUND	PHASE: PRELIMIN DIH DS	PHASE: CONSTRUCT DDR DIH DIH DIH S S TOTAL 424901 1 TOTAL PROJECT:	TTEM NUMBER:434523	DISTRICT:05 ROADWAY ID:77160000	DISTRICT:05 ROADWAY ID:77160000 FUND CODE	DISTRICT:05 ROADWAY ID:77160000 FUND CODE PHASE: PRELIMIN DIH DIH DIH TOTAL 434523 1 TOTAL PROJECT:	Y ID: ASE: ASE: ASE: ASE: ASE: CT:05 CT:05	Y ID: ASE: ASE: PROJECT: VMBEN

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP	0 29,582	0 50,000 0 1,387,767 0 1,387,767 0 1,387,767 0 1,752,188 0 1,752,188	*SIS* OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	GREATER THAN 2023 YEARS	4,105 0 311,659		0 500,029 0 500,029	*NON-SIS* WORK:BIKE PATH/TRAIL NES EXIST/IMPROVED/ADDED: 4/ 0/ 0	GREATER THAN 2023 YEARS	0 85,602	0 2,739	215,835 0 515,835 0 444,371 0 1,147,279 0 1,147,279	0F WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	GREATER THAN 2023 YEARS	
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	0		& 770087	2023	00	000	000	YWYY SNHOL I'S HO	2023	0	o	0 0 0 0 0 0		2023	
SPORTATION RAM PORT	Ģ	0000 00	: BRIDGES # 770086 .065MI	2022	00		000	0.174 MILES NORTH 1.757MI	2022	0	0	000000	OF AVERY LANE . 747MI	2022	1
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	Q	0 0 0 0 0 0	<pre>-4) OVER ORANGE BLVD/CSX COUNTY:SEMINOLE PROJECT LENGTH:</pre>	2021	00	001	000	RD PATH FROM CR 46A TO 0 COUNTY:SEMINOLE PROJECT LENGTH: 1	2021	LE COUNTY BCC	0	0000 00 U	OM ORANGE CO LINE TO W C COUNTY:SEMINOLE PROJECT LENGTH:	2021	
FLORIDA	O	ED BY FDOT 0 24,707 36,360 36,360	DESCRIPTION:SR 400 (I-4) C COUNT	2020	AGENCY: MANAGED BY FDOT 0 0	ED BY FDOT 0 40,146	40,146 40,146	DESCRIPTION:RINEHART RD 22 COUNT	2020	AGENCY: MANAGED BY SEMINOLE	ED BY FDOT 2,324	BY SEMINOLE COUNTY B 0 0 2,224 2.324	DESCRIPTION:SR 436 FROM OI	2020	AGENCY: MANAGED BY FDOT
	29,582	RESPONSIBLE AGENCY: MANAGED 50,000 149,976 1,363,060 1,77,883 1,715,828 3 1,715,828 3	PROJECT DES	2019 2019	ENGINEERING / RESPONSIBLE AG	RESPONSIBLE AGENCY: MANAGED 386,820 9,942	457,357 459,883 459,883	PROJECT DES	S N 2019	ENGINEERING / RESPONSIBLE AG	RESPONSIBLE AGENCY: MANAGED 415	RESPONSIBLE AGENCY: MANAGED 215,835 56,990 444,711 341,842 1,144,955 1,144,955	PROJECT DES	S N 2019	THEFT IN TREPTING / DESDONSTRIE AG
PAGE 40 Metroplan Orlando	DS	PHASE: CONSTRUCTION / RE DDR DS HSP SA TOTAL 435053 1 TOTAL PROJECT:	ITEM NUMBER:435459 1 DISTRICT:05 ROADWAY ID:77160000	FUND THAN CODE 2019	PHASE: PRELIMINARY ENGIN DIH DS	TRUCTION /	DS TOTAL 435459 1 TOTAL PROJECT:	ITEM NUMBER:435498 1 DISTRICT:05 ROADWAY ID:77505000	FUND THAN CODE 2019	PHASE: PRELIMINARY ENGIN	PHASE: CONSTRUCTION / RE TALT	PHASE: CONSTRUCTION / RE LF SU TALT TALT TOTAL 435498 1 TOTAL 5PAJTECT	ITEM NUMBER:435661 1 DISTRICT:05 ROADWAY ID:77080000	FUND THAN CODE 2019	PHASE: PRELIMINARY ENGIN

08.32.40 BRMPOTP	69,506 2,901 1,108,339 1,337,381 1,337,381 1,337,379 1,208,279 1,961,689	*SIS*		87,334 441,843	859,000 60,000 10,000	158,296 351,233 4,000,000 7 ,967,706	-SIS*		101 101	-/ 0		101 101
TIME RUN: 08:32.40 MBRMPOTP	н н 1 б С б б с б б	*NON-SIS* t LANE(S) ADDED: 4/ 0/ 1	ALL YEARS	1, 4	1,8	4.6.	*NON-SI OPERATIONS VED/ADDED: 0/ 0/ 0	ALL YEARS		*NON-SI ATTONS 0/ 0/ 0	ALL YEARS	
	00000 00	CGHT TURN		00	000	00000	ENCY OPER		000	ANCY OPER		000
		OF WORK:ADD RIGHT TURN LANE LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023				OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		* OF WORK:EMBRGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	
	0000000	TYPE		00	000	000 00	Т Т.Т.Б.Е ОІ		000	TTYPE OI		000
		AIRPORT BLVD	2023				I REPAIR	2023		I REPAIR	2023	
	0000000	EO N		00	000	00000	NCY SIGN		000	NCY SIGN		000
		MARY BLVD TO II	2022				FED EMERGENCY	2022		FED EMERGENCY	2022	
OGRAM REPORT == ==	0000000	OF LAKE M 1.074MI		00	59,000 0 0	000 59,000	STATE ON		000	STATE OFF		000
PETCE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================		FROM N E LENGTH:	2021		ŭ	5 G G G G G G G G G G G G G G G G G G G	JISASTER SEMINOLE OFF S COUNTY:SEMINOLE PROJECT LENGTH:	2021		ISASTER SEMINOLEOFF S1 COUNTY:SEMINOLE PROJECT LENGTH:	2021	
OFFICE OF WORK MPO ROLLFORWAR HIGHWAYS	0000000	COUNTY COUNTY		FDOT	800,000 20,000	158,296 351,233 4,000,000 5,329,529	DISASTER SE COUNTY:SEM PROJ		000	DISASTER SE COUNTY:SEM PROJ		000
		SR 15/SR	2020	ВΥ	E.		NATURAL	2020	E.	NATURAL	2020	IC
	AGED BY FDOT 0 193,093 270,586 270,586	PROJECT DESCRIPTION:SR		AGENCY: MANAGED 8,014 0	AGED BY FDOT 462,267 36,424 566	AGED BY FDOT 0 507,271 507,271	PROJECT DESCRIPTION:NATURAL		NAGED BY FDOT 101 101 101	DESCRIPTION:NATURAL		NAGED BY FDOT 101 101 101
	NCY: MAN	ROJECT I	2019		NCY: MAN	NCY: MAN	ROJECT 1	2019	AGENCY: MANAGED	PROJECT]	2019	AGENCY: MANAGED
	/ RESPONSIELE AGENCY: MANAGED BY 69,506 2,901 108,339 1,337,781 1,337,781 1,337,781 1,337,781 1,337,781 1,691,103 1,691,103 270,5	ц		ENGINERING / RESPONSIBLE 79,320 1,441,843	RESPONSIBLE AGENCY: MANAGED BY 37,733 462,2 3,576 36,4 9,434 5	/ RESPONSIELE AGENCY: MANAGED BY 0 1,571,906 507,2 1,571,906 507,2	E		RESPONSIBLE AG	μų.		
	A / RESP		LESS THAN 2019		-			LESS THAN 2019			LESS THAN 2019	US / REE
METROPLAN ORLANDO	AASE: CONSTRUCTION DDR DIH DI NHRE SA 435661 1 PROJECT:	ITEM NUMBER:436679 1 DISTRICT:05 ROADWAY ID:77010000	FUND CODE	PRELIMINARY DIH DS	SE: RIGHT OF WAY DDR DIH DS DS	IASE: CONSTRUCTION DDR DIH SU 436679 1 PROJECT:	ITEM NUMBER:438336 3 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: MISCELLANEOUS D L 438336 3 L PROJECT:	ITEM NUMBER:438336 4 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: MISCELLANEOUS / RESPONSIBLE L 438336 4 L PROJECT:
METROPLAN	PHASE: TOTAL 4356	ITEM NU DISTRIC ROADWAY		PHASE:	PHASE:	PHASE TOTAL 436 TOTAL FRO	ITEM NU DISTRIC ROADWAY		PHAS TOTAL 4 TOTAL P	ITEM NU DISTRIC ROADWAY		PHASE: MIS(PHASE: MIS(D TOTAL 438336 4 TOTAL PROJECT:

DATE KUN: U//UZ/2018 TIME RUN: 08.32.40 MERMEOTE	*NON-SIS* SY OPERATIONS ROVED/ADDED: 0/ 0/ 0	ALL YEARS	0 101 101 101	*NON-SIS* OF WORK:TOLL COLLECTION LANES EXIST/INPROVED/ADDED: 0/ 0/ 0	ALL YEARS	0 1, 000	0 232,020 0 233,020 0 233,020 0 3,278,603,878 ,321 3,278,603,878
	OF W	GREATER THAN 2023	000		GREATER THAN 2023	0	0 0 0 1 1 869,957,321 1 1
	Ξđ	2023		TYPE	2023		0 0 80,540,041 80,540,041
NOIJ	ERGENCY SIGN REPAIR	2022	000		2022	0	0 0 66,510,665 66,510,665
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK FROGRAM MPO ROLLFORWARD REPORT ====================================	R SEMINOLE INTERSTATE EMI SEMINOLE PROJECT LENGTH: .000	2021	000	RATIONS :SEMINOLE PROJECT LENGTH: .000	2021	0	0 0 73,902,189 73,902,189
FLORIDA DEPARTMENT OF OFFICE OF WORK MPO ROLLFORMAL E====================================	URAL DISASTER SEMINOLE COUNTY:SEMINOLE PROJECT L	2020	000	7 DPE	2020	D BY FDOT	0 0 597,443,231 597,443,231
	FROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR COUNTY:SEMINOLE PROJECT LENGTH: .000	2019 2	CY: MANAGED BY FDOT 101 101 101	PROJECT DESCRIPTION:WEKIVA TOLL COU	2019	RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,000	MANAGED BY FDOT 24,038 25,038 25,038 313,297,391 313,297,391
	PRO	LESS THAN 2019	PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED D 1438336 5 0 L PROJECT: 0	PRO	LESS THAN 2019		/ RESPONSIBLE AGENCY: MANAGED BY FDOT 207,982 24,038 207,982 25,038 207,982 25,038 1,276,953,040 313,297,391 1,276,953,040 313,297,391
PAGE 42 METROPLAN ORLANDO	ITEM NUMBER:438336 5 DISTRICT:05 ROADWAY ID:	FUND	PHASE: MISCELLANEOUS D TOTAL 438336 5 TOTAL PROJECT:	ITEM NUMBER:439361 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: PRELIMINARY ENGINEERING TOBW	PHASE: OPERATIONS / TOTAL 439361 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PRO ROLLFORWARD REPORT MED ROLLFORWARD REPORT TIME RUN: 08.32.40 MERMPOTP TURNPIKE ====================================	CNTY LINE TO BEACHLINE, W/EXP LANES (4T08 LNS) *SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LENGTH: 5.771MI LANE 4/ 4/ 4	GREATER GLEATER ALL THAN ALL 2023 2023 YEARS	0 0 0 14,927,566	0 0 0 2,611	0 0 0 682,246 0 0 0 1,188,606	0 0 0 2,567,634 0 0 0 3,365,412 0 0 181,767,572	0 0 0 742,990	0 0 0 0 11,817 0 0 0 0 205,259,454 0 0 205,259,454	(MP 263) TYPE OF V LAN	REATER AIL THAN AIL 2023 2023 YEARS	0 0 0 1,500	0 0 0 45,382 0 0 0 0 60,271	0 0 0 773,195	0 0 0 0 0 0 1,274,823 0 0 0 0 0 4,159,207 0 0 0 0 0 6,314,378 0 0 0 0 6,314,378	ERCHANGE AT MP 273 (SR50) *SIS* TYPE OF WORK:LANDSCAPING LENGTH: .800MI 2.800MI	GREATER
FLORIDA DEPARTMENT OFFICE OF W MPO ROLLFO MEDELENCE TURNPIKE ========	PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CN COUNTY:ORANGE PROJECT LE	2019 2020 2021	RESPONSIBLE AGENCY: MANAGED BY FDOT 0 527 5,739 0	NCY: MANAGED BY FDOT 1,956 0	<pre>\$ / RESPONSIBLE AGENCY: MANAGED BY FDOT 682,246 1,188,606 0 0</pre>	NCY: MANAGED BY FDOT 0 1,003,684 0 0	RESPONSIBLE AGENCY: MANAGED BY FDOT 717,291	RESPONSIBLE AGENCY: MANAGED BY FDOT 11,017 204,222,366 1,037,088 0 204,222,366 1,037,088 0	PROJECT DESCRIPTION: TURKEY LAKE SERVICE PLAZA MODIFICATION COUNTY: ORANGE PROJECT LENGTH: .567M1	2021 2020 2021	MANAGED BY FDOT 1,500 0	ONSIBLE AGENCY: MANAGED BY FDOT 0 592 0	FENCY: MANAGED BY FDOT 0	AGENCY: MANAGED BY FDOT 23 0 07 2,092 86 2,092 0 0	PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE COUNTY:ORANGE PROJECT LENGTH:	
PAGE 43 METROPLAN ORLANDO	ITEM NUMBER:411406 1 DISTRICT:05 ROADWAY ID:75470000	FUND LLESS FUND THAN CODE 2019	PHASE: PRELIMINARY ENGINEERING / RESPO	PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: PKYI 3,645	PHASE: RAILROAD & UTILITIES / RESPONSI PKLF PKVI 1,188,606	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: DI 2,567,634 PKLF 3,565,412 PKLF 180,763,888	PHASE: ENVIRONMENTAL / RESPONSIBLE AGE PKYI	PHASE: MISCELLANEOUS / RESPONSIBLE AGE PKER TOTAL 411406 1 204,222,366 TOTAL PROJECT: 204,222,366	ITEM NUMBER:422418 3 DISTRICT:05 ROADWAY ID:75470000	FUND LLESS FUND THAN CODE 2019	PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED PKYI	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE PKYI PKYI 60,271	PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: PKYI 773,195	PHASE: DESIGN BUILD / RESPONSIBLE AGEN PRED PRED 1,274,823 FUT 4,159,207 FUTAL 422418 3 FOTAL 422418 3 FOTAL PROJECT: 6,312,286	ITEM NUMBER:433915 5 DISTRLCT:05 ROADWAY ID:75470000	LESS THESE

PAGE 44 METROPLAN ORLANDO			FLORIDA	A DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MOD CULLFORWARD REPORT ====================================	NSPORTAT GRAM EPORT =	ION					DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMFOTF MERMFOTF
PHASE: CONSTRUCTION PKVI TOTAL 433915 5 TOTAL PROJECT:	/ RESPONSIBLE 26,78 270,33 270,35	AGENCY: MANAGED	D BY FDOT 150 150 150	000	000		000		000	000	26,932 270,545 270,545
ITEM NUMBER:437156 1 DISTRICT:05 ROADWAY ID:75471000	PR	PROJECT DESC	DESCRIPTION: WIDEN BEACHLINE COUNTY	(SR528) (TPK TO ORANGE PROJECT LENGTH:	MCCOY RD) 4.121MI	(MP 4.3 -	8.421) (6	(6TO8 LANES)	TYPE OF WORK:ADD LANES LANES EXIST/IMPRO) LANES & F	*SIS* OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE	LESS THAN 2019	2019	2020	2021		2022		2023	GREATER THAN 2023	r.	ALL YEARS
PHASE: PRELIMINARY PKYI PKYI	<pre>r ENGINEERING / RESPONSIBLE 2,756,834 4,237</pre>	NSIBLE AGEI	AGENCY: MANAGED BY FDOT 10 0	00	00		00		00	00	2,756,844 4,237
PHASE: RAILROAD & U PKYI	UTILITIES / RESPONSIBLE AGENCY: MANAGED 1,289,870 0	BLE AGENCY	: MANAGED BY FDOT 0	0	0		0		0	D	1,289,870
PHASE: CONSTRUCTION PKYI	<pre>1 / RESPONSIBLE AGENCY: 39,282,643</pre>	CY: MANAGED	D BY FDOT 4,678	0	0		0		o	0	39,287,321
PHASE: ENVIRONMENTAL PKYI	1	AGENCY: MANAGED BY 0 1,00	ED BY FDOT 1,000	O	0		0		0	0	τ, 000
PHASE: MISCELLANEOUS / RESPONSIBLE PKER 14,711 43,348,30	JS / RESPONSIBLE AGENCY: MANAGED BY F 14,717 43,348,301 5,688	NCY: MANAGI	ED BY FDOT 0 5,688	00	00		00		00	00	14,717 43,353,989
ITEM NUMBER:437156 2 DISTRICT:05 ROADWAY ID:75470000	<u></u>	ROJECT DESC	I: ORLANDO S	SOUTH INTCHG- RESURFACE COUNTY:ORANGE PROJECT LENGTH:	RAMPS & . 3.033MI	ADD LANE WI'	TH NEW I	LANE WITH NEW BRIDGE, MP254 TY	4 TYPE OF WORK:INTERCHANGE - ADD LANE. LANES EXIST/IMPROVED/ADDED: 4/	T/ IMPROVED	*SIS* - ADD LANES /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022		2023	GREATER THAN 2023	æ	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPON	RESPONSIBLE AGEN	AGENCY: MANAGED BY FDOT 2,071	0	0		0		0	0	210,260
PHASE: RAILROAD & U PKYI	UTILITIES / RESPONSI 162,088	/ RESPONSIBLE AGENCY 162,088	.: MANAGED BY FDOT 0	0	0		0		0	0	162,088
PHASE: CONSTRUCTION PKXI PKYO L 437156 2 L PROJECT:	<pre>4 / RESPONSIBLE AGENCY: MANAGED 12,584,812 1,464 12,956,553 13 56,304,854 13</pre>	ICY: MANAGEI	D BY FDOT 5,667 7,738 13,426	0000	0000		0000		0000	0000	12,590,479 1,464 12,964,291 56,318,280
ITEM NUMBER:437183 1 DISTRICT:05 ROADWAY ID:75475001	ά,	PROJECT DESC	DESCRIPTION: BEACHLINE EAST COUNTY	: EAST SR 520 TOLL BYPASS COUNTY:ORANGE PROJECT LENGTH:	SS .541MI			λL	TYPE OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED:	ARDRAIL T/IMPROVED	*SIS* /ADDED: 1/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022		2023	GREATER THAN 2023	CK.	ALL YEARS
PHASE: PRELIMINARY PKTI PKTI TOTAL 437183 1 TOTAL PROJECT:	ENGINEERING / 1, 2	RESPONSIBLE AGE	AGENCY: MANAGED BY FDOT 5,000 5,000 5,000	000	000		000		000	000	6,293 6,293

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTE	: 6/ 6/ 0	RS	3,879 1,585,500 1 ,589,379	*SIS* EMENT : 2/ 0/ 0	RS	1,367,411 1,367,411 2,956,790	*SIS* Ement : 4/ 1/ 0	RS	17,964	57,287 75,251 75,251	*SIS* ION : 0/ 0/ 4	SI	1,500 1,500
DATE RU TIME	ING OVED/ADDED	ALL YEARS	000	JPS IMPROV OVED/ADDED	ALL YEARS	000	*SIS 2PS IMPROVEMENT OVED/ADDED: 4/	ALL YEARS	0	000	*S ROAD CONSTRUCTION /IMPROVED/ADDED: 0	ALL YEARS	000
	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		*SIS* OF WORK:TRAFFIC ODS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/	GREATER THAN 2023		*5] OF WORK:TRAFFIC OPS IMPROVEMEN LANES EXIST/INPROVED/ADDED: 4/	GREATER THAN 2023			OF WORK:NEW ROAD LANES EXIST/IMPR	GREATER THAN 2023	
	TYPE OF		000	TYPE OF		000	TYPE OF		0	000	TYPE OF		000
		2023		R 429	2023		2)	2023				2023	
	8 - 269.4		000	RAMP TO SR		000	(EXIT		0	000	520		000
NOLI	, MP 265.3	2022		NB OFF	2022		CONSULATE DRIVE	2022			AD TO SR	2022	
LANSPORTA' Logram Report ===	GE COUNTY,		000	S AT SR 91 .641MI		000	AT 1.2		0	000	0DBURY 7.00(000
<pre>\L DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLINDRWARD REPORT ====================================</pre>	NE IN ORANGE 3E CT LENGTH: 4	2021		IMPROVEMENTS NGE ECT LENGTH :	2021		B LANE DROP 3E CT LENGTH:	2021			4) - LENGT	2021	
FLORIDA DEPAR OFFICE MPO R === TUR ===	COUNTY: ORANGE		FDOT 1,584,000 1,584,000	OPERATIONS IMP COUNTY:ORANGE PROJECT		FDOT 1,363,750 1,363,750 2,947,750	Z MAINLINE S/B 1 COUNTY:ORANGE PROJECT		FDOT	000	L PARKWAY (SR 50 COUNTY:ORANGE PROJECT		FDOT 0 0
14	: RESURFAC	2020	ВҮ	TRAFFIC	2020	AN	: TURNPIKE	2020	BΥ	E.	: COLONIAI	2020	ВΥ
	PROJECT DESCRIPTION:RESURFACE		AGENCY: MANAGED 0 1,500 1,500	PROJECT DESCRIPTION: TRAFFIC		: AGENCY: MANAGED I 1,500 1,500 3,000	PROJECT DESCRIPTION: TURNPIKE		AGENCY: MANAGED	AGED BY FDOT 10,950 10,950 10,950	DESCRIPTION: COLONIAL		AGENCY: MANAGED 1,500 1,500 1,500
	PROJECT DI	2019	RESPONSIBLE A 879 879	PROJECT DI	2019	RESPONSIBLE A L61 140	PROJECT DI	2019	/ RESPONSIBLE P	RESPONSIBLE AGENCY: MANAGED BY 46,337 64,301 10,9 64,301 10,9	PROJECT D	2019	RESPONSIBLE 2 0 0
			a, a /			6,13				NSIBLE AG 46,337 64,301 64,301			-
		LESS THAN 2019	ENGINEERING		LESS THAN 2019	ENGINEERING		LESS THAN 2019	ENGINEERING	N / RESPO		LESS THAN 2019	ENGINEERING
PAGE 45 METROPLAN ORLANDO	ITEM NUMBER:439457 5 DISTRICT:05 ROADWAY ID:75470000	FUND	PHASE: PRELIMINARY PKYI PKYR TOTAL 439457 5	ITEM NUMBER:439457 7 DISTRICT:05 ROADWAY ID:75470160	FUND CODE	PHASE: PRELIMINARY PYYI TOTAL 439457 7 TOTAL PROJECT:	ITEM NUMBER:439598 1 DISTRICT:05 ROADWAY ID:75470000	FUND CODE	PHASE: PRELIMINARY PKYI	PHASE: CONSTRUCTION / PKYI TOTAL 439598 1 TOTAL PROJECT:	ITEM NUMBER:440314 2 DISTRICT:05 ROADWAY ID:75476000	FUND CODE	PHASE: PRELIMINARY PKVI TOTAL 440314 2 TOTAL PROJECT:

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP MBRMPOTP	*NON-SIS* *NON *0/ 0/ 0	ALL YEARS	2,005,000	22,488	5,136 2,032,624 2,032,624	*NON-SIS*	ALL YEARS	2,000	2,000 4,000 4,000	*NON-SIS+	ALL YEARS	1,500 1,500 1,500
DATE RI TIME	CONSTRUCT OVED/ADDEI	ALL YEAI	0	õ	000	A OVED/ADDEI	ALL YEA	0	000	SIGNING OVED/ADDEI	ALL YEA	000
	*NO OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/	GREATER THAN 2023				OF WORK:REST AREA LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023			OF WORK:OVERHEAD SIGNING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	
	TYPE OF LA		0	0	000	TYPE OF LA		0	000	8 TYPE OF LÀ		000
		2023				263)	2023			30.8-35.	2023	
NO	528	2022	2,000,000	0	2,000,000 2,000,000	SERVICE PLAZA (MP	2022	0	000	ORANGE COUNTY, MP	2022	000
TRANSPORTATION PROGRAM 2D REPORT :==== :====	520 TO SR .000		0	0	000	TURKEY LAKE : H: .565MI		0	000	(SR528) IN (: 4.957MI		000
DEPARTMENT OF TRANSPOR OFFICE OF WORK PROGRAM MPO ROLLFORMARD REPORT TURNFIKE	- SR NGTH:	2021				JF REPAIR WORK TO TUR UNTY:ORANGE PROJECT LENGTH:	2021			IE EAST	2021	
FLORIDA DEI OFF MP	PARKWA COUNTY		0	FDOT	000	HT OF REPA COUNTY:OF PR		FDOT	000	SIGNS		FDOT
ц	N: COLONIAI	2020		NAGED BY	LO	N:OVERSIG	2020	NAGED BY	ЦО	N:UPGRADE	2020	NAGED BY
	PROJECT DESCRIPTION: COLONIAL		BY FDOT 4,590	AGENCY: MANAGED BY FDOT 5,000	4GED BY FD 2,906 12,496 12,496	PROJECT DESCRIPTION:OVERSIGHT C		AGENCY: MA 2,000	4GED BY FD 2,000 4,000	PROJECT DESCRIPTION:UPGRADE		AGENCY: MA 1,500 1,500 1,500
	PROJECT D	2019	MANAGED		BENCY: MAN	PROJECT D	2019	SPONSIBLE	AGENCY: MANAGED BY FDOT 0 2,000 0 4,000 1,000	PROJECT D	2019	RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 1,500 0 1,500
			BLE AGENCY: 410	PRELIMINARY ENGINEERING / RESPONSIBLE PKYI 17,488	PONSIBLE AG 2,230 20,128 20,128			PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDO PKYI 0 2,000				
		LESS THAN 2019	RESPONSIBLE	RY ENGINE.	WAY / RES		LESS THAN 2019	TY ENGINE.	ION / RES.		LESS THAN 2019	RY ENGINE
PAGE 46 METROPLAN ORLANDO	ITEM NUMBER:440315 1 DISTRICT:05 ROADWAY ID:	FUND	PHASE: P D & E / PKYI	PHASE: PRELIMINAR PKYI	PHASE: RIGHT OF WAY RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,230 2,906 TOTAL 440315 1 20,128 12,496 TOTAL PROJECT: 20,128 12,496	ITEM NUMBER:442922 3 DISTRICT:05 ROADWAY ID:75470000	FUND CODE	PHASE: PRELIMINAR PKYI	PHASE: CONSTRUCTION / RESPONSIBLE PKYI TOTAL 442922 3 TOTAL PROJECT:	ITEM NUMBER:443568 1 DISTRICT:05 ROADWAY ID:75475000	FUND CODE	PHASE: PRELIMINARY ENGINEERING PKYI TOTAL 443568 1 TOTAL PROJECT:

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP MERMPOTP	*SIS* 10/ADDED: 0/ 0/ 0	ALL YEARS	1,500	325,651	2,280,143	1,323,388 4,534,703 8,465,385 8,465,385	*SIS* ALTING ADDED: 2/ 0/ 0	ALL YEARS	0 25,732 239,406	107,780 3,371,089 3,744,007 3,744,007	*SIS* 5D/ADDED: 4/ 4/ 0	ALL YEARS	0 6,857 1,500	0 5,774,225 0 5,782,582
	OF WORK:REST AREA LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	0	0	0	0000	OF WORK:BRIDGE - PAINTING LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023	00	0000	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	00	
	L TYPE O		0	0	0	0000	TYPE O		00	0000	COUNTY) TYPE C		00	00
		2023	0	o	0	0000	, 920169)	2023	00	0000	(OSCEOLA	2023	00	00
NOTIE	I (MP 229) II	2022					(920156, 920157 OMI	2022			. TO MP 220.076	2022		
IRANSPORT PROGRAM RD REPORT =====	PLAZA MODIFICATION OLA SCT LENGTH: .561MI		0	0	0	0000	ECTOR 1.40	2	00	0000	MP 216.951 H: 3.125MI		00	00
UDERERVIEWI UP. INANEVERIALIUM OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	EK SERVICE PLAZA MODI COUNTY:OSCEOLA PROJECT LENGTH:	2021					DGES ON SOUTHERN CONN COUNTY:OSCEOLA PROJECT LENGTH:	2021	00		S TPK MAINLINE FROM MP COUNTY:OSCEDLA PROJECT LENGTH:	2021	00	00
ALL ALLANDAR	CRE	2020	0	ED BY FDOT 0	0	0000	BRJ	2020	FDOT	91,755 3,369,766 3,461,521 3,461,521	BO	2020	BY FDOT	
	DESCRIPTION: CANOE		BY FDOT 1,500	AGENCY: MANAGED 0	ANAGED BY FDOT 0	RESPONSIBLE AGENCY: MANAGED BY FDOT 1,323,388 0 4,534,703 8,463,885 1,500 8,463,885 1,500	DESCRIPTION; PAINT		: AGENCY: MANAGED BY 0 42,319	AGENCY: MANAGED BY FDOT 25 08 815 52 43,134 52 43,134	DESCRIPTION: RESURFA		: AGENCY: MANAGED 1,331	NAGED BY FDOT 0 1,331
	PROJECT	2019	AGENCY: MANAGED	RESPONSIBLE 551	PONSIBLE AGENCY: MANAGED 2,280,143	AGENCY: MA 88 03 35	PROJECT	2019	/ RESPONSIBLE 5,732 7,087	AGENCY: MA 25 08 52 52	PROJECT	2019	/ RESPONSIBLE ,857 169	AGENCY: MA 25 51
		LESS THAN 2019	RESPONSIBLE AGENC	ENGINEE	/ RES			LESS THAN 2019	ENGINEERING 25 19	tesponsible 16,0 5 239,3 239,3 239,3		LESS THAN 2019	ENGINEERING	DN / RESPONSIBLE AG 5,774,225 5,781,251
PAGE 47 METROPLAN ORLANDO	ITEM NUMBER:422418 4 DISTRICT:05 ROADWAY ID:92471000	FUND CODE	PHASE: P D & E / R PKYI	PHASE: PRELIMINARY PKYI	PHASE: ENVIRONMENTAL PKYI	PHASE: DESIGN BUILD / PKBD PKYI TOTAL 422418 4 TOTAL PROJECT:	ITEM NUMBER:428971 1 DISTRICT:05 ROADWAY ID:92472002	FUND CODE	PHASE: PRELIMINARY PKYI PKYR	PHASE: CONSTRUCTION / F PKYI PKYR TOTAL 428971 1 TOTAL PROJECT:	ITEM NUMBER:432826 4 DISTRICT:05 ROADWAY ID:92471000	FUND CODE	PHASE: PRELIMINARY PKYI PKYI	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 5,774,225 0 TOTAL 432826 4 1,331

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	*SIS* (ADDED: 4/ 0/ 0	ALL YEARS	1,500	223,355 224,855 6,007,437	*SIS* ADDED: 4/ 0	ALL YEARS	1,557,561	315,111 12,510,263	16,190 14,587,499	*SIS* (ADDED: 4/ 0/ 0	ALL YEARS	164,879	1,168,376 1,333,255 15,920,754	*SIS* *ADDED: 4/ 0/ 0	ALL YEARS	501 TOF
	SIS OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/	GREATER THAN 2023	0	000	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023	00	00	00	OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	0	000	OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023	
	TYPE OF LA		O	000	TYPE OF		00	00	00	TYPE OF		0	000	TYPE		
	220.076	2023			COUNTY)	2023				0 248.50	2023			CLOUD NORTH	2023	
	216.951 TO		0	000	(OSCEDIA		00	00	00	238.76 TO		0	000	KISSIMMEE-ST. (C
ALLON		2022			TO 248.50 II	2022				e from me i	2022			44	2022	
PROGRAM RD REPORT =====	MAINLINE FROM MP I: 3.125MI		0	000	238.76 9.730M		00	00	00	K MAINLINE : 9.730MI		0	000	AT MP .300M		
COF WORK ROLLFORWA ROLLFORWA RNPIKE	IMPROVEMENTS OF TPK M COUNTY:OSCEOLA PROJECT LENGTH:	2021			AINLINE FROM MP OSCEOLA PROJECT LENGTH:	2021				IMPROVEMENT ALONG TPK COUNTY:OSCEOLA PROJECT LENGTH:	2021			NG FOR TPK INTERCHANGE COUNTY:OSCEOLA PROJECT LENGTH:	2021	
OFFIC MPO TT TT	IMPROVEMEN COUNTY: OSC		0 TOU	000	: TPK MAINLINE COUNTY:OSCEOLA PROJECT		0 LOC	00	00	IMPROVEMEN COUNTY:OSC PROU		DOT	000	NG FOR TPI		FDOT
		2020	BY I		RESURFACE	2020	ВУ В		E		2020	BY B		LANDSCAPIN	2020	ВΥ
	PROJECT DESCRIPTION: ROADSIDE		AGENCY: MANAGED 1,332	GED BY FDOT 0 1,332 2,663	DESCRIPTION: RESURFACE		AGENCY: MANAGED 0 35	GED BY FDOT 0 2,475	AGED BY FDOT 0 2,510	DESCRIPTION: ROADSIDE		AGENCY: MANAGED 1,057	MGED BY FDOT 1,058 2,115 4,625	DESCRIPTION:LANDSCAPING FOR COUNTY:		AGENCY: MANA
	PROJECT D	2019	RESPONSIBLE /	INCY: MAN?	PROJECT D	2019	RESPONSIBLE / 374 526	ENCY: MANZ	HENCY: MAN	PROJECT D	2019		INCY: MAN	PROJECT D	2019	ONSIBLE A
		LESS THAN 2019	ENGINEERING / RESP 168	/ RESPONSIBLE AGENCY: MANAGED 222,355 223,523 6,004,774		LESS THAN 2019		/ RESPONSIBLE AGENCY: MANAGED 315,111 12,507,788	/ RESPONSIBLE AGENCY: MANAGED BY 16,190 14,584,989 2,51		LESS THAN 2019	ENGINEERING / RESPONSIBLE 163,822	/ RESPONSIELE AGENCY: MANAGED 1,167,318 1,331,140 15,916,129		LESS THAN 2019	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED
OC	826 5 1000		PRELIMINARY EN PKYI	IRUCTION	827 l 1000		IINARY	CONSTRUCTION / PKYI PKYR	ELLANEOUS R	827 3 1000		PKELIMINARY EN PKYI		915 2 1000		IMINARY E
METROPLAN ORLANDO	ITEM NUMBER:432826 DISTRICT:05 ROADWAY ID:92471000	FUND	PHASE: PRELI PKYJ	PHASE: CONSTRUCTION / PKYI TOTAL 432826 5 TOTAL PROJECT:	ITEM NUMBER:432827 : DISTRICT:05 ROADWAY ID:92471000	FUND	PHASE: PRELIN PKYI PKYI	PHASE: CONST PKYI PKYF	PHASE: MISCELLANEOUS PKER TOTAL 432827 1	ITEM NUMBER:432827 : DISTRICT:05 ROADWAY ID:92471000	FUND	PHASE: PRELI PKYJ	PHASE: CONSTRUCTION PKYI TOTAL 432827 3 TOTAL PROJECT:	ITEM NUMBER:433915 1 DISTRICT:05 ROADWAY ID:92471000	FUND	PHASE: PRELI

				FLORII	FLORIDA DERARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	DEPARTMENT OF TRANSPOR FFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	SPORTATIC RAM PORT	NC				DAT T	DATE RUN: 07/02/2018 TIMB RUN: 08.32.40 MERMPOTP
PHASE: CONSTRUCTION / PHASE: CONSTRUCTION / L 433915 2 L 433915 2 L PROJECT:	/ RESPONSIELE AGENCY: MANAGED 622,185 729,308 729,308	ICY: MANAG.	ED BY FDOT 1,409 1,409 1,409		000		000		000	000		000	623,594 730,717 730,717
ITEM NUMBER:435169 3 DISTRICT:05 ROADWAY ID:92471000	ц	PROJECT DES	DESCRIPTION:ROADSID	63	IMPROVEMENTS FOR COUNTY:OSCEOLA PROJECT LEN	TPK N VGTH:	MAINLINE FROM 17.972MI	DM MP 207.00	TO 216.951	TYPE	OF WORK:GUARDRAIL LANES EXIST/IMPROVED/ADDED:	RAIL MPROVED/A	*SIS* ADDED: 4/ 0/ 0
FUND CODE 20	LESS THAN 2019	2019		2020	202	021	20	022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY ENG PKYI	ENGINEERING / RESPO	RESPONSIBLE AG	AGENCY: MANAGED	ED BY FDOT	°		0		0	0		0	234,148
PHASE: CONSTRUCTION / PKYI L 435169 3 L PROJECT:	RESPONSIELE AGEN 3,419,831 3,653,979 3,653,979	AGENCY: MANAGED 31 39 9 9	ED BY FDOT 30,111 30,111 30,111		000		000		000	000		000	3,449,942 3,684,090 3,684,090
ITEM NUMBER:435623 1 DISTRICT:05 ROADWAY ID:	Ϋ́	ROJECT DES	PROJECT DESCRIPTION: INSTALL		NEW ROADSIDE WEATHER I COUNTY:OSCEOLA PROJECT LENGTH:		INFORMATION S	SYSTEM (RWIS)) (MP208-242)	TYPE	OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED:	ITS MPROVED/A	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE 20	LESS THAN 2019	2019		2020	2021	21	20	2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: CONSTRUCTION / PKXI L 435623 1 L PROJECT:	/ RESPONSIELE AGENCY: MANAGED BY 877,020 877,020 877,020 877,020 66,6	ICY: MANAG	ED BY FDOT 66,614 66,614 66,614		000		000		000	000		000	943, 634 943, 634 943, 634
ITEM NUMBER:436194 1 DISTRICT:05 ROADWAY ID:92471000	đ	ROJECT DES	PROJECT DESCRIPTION:WIDEN	MdL	C, US192/441 TO OSCEDL COUNTY:OSCEDLA PROJECT LENGTH:	A.	PKWY (MP24 6.930MI	(MP242-248.93) 47 MI	4T08LNS + E2	LI EXP LNS TYPE O	*SIS OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4	ANES & RE MPROVED/A	*SIS* sconstruct ADDED: 4/4/4
LLE FUND CODE 20	LESS THAN 2019	5019		2020	2021	21	20	2022	2023		GREATER THAN 2023		ALL YEARS
PRELIMINARY ENG PKYI	ENGINEERING / RESPO	RESPONSIBLE AG	AGENCY: MANAGED 12,586	ED BY FDOT	0		0		0	0		0	13,410,465
RIGHT OF WAY / PKYI	/ RESPONSIBLE AGENCY: 4,000	ICY: MANAG.	MANAGED BY FDOT 1,437,400	1,222,	2,500		0		0	0		0	2,663,900
RAILROAD & UTIL PKYI	UTILITIES / RESPONSIBLE 0	IBLE AGENC		BY FDOT	0		0	10,000,000	00	0		0	10,150,000
CONSTRUCTION / PKYI	RESPONS	ICY: MANAG.	IBLE AGENCY: MANAGED BY FDOT 16,060		0		0	262,604,2	77	6,900,000		0	269,520,337
PHASE: ENVIRONMENTAL / PKYI TOTAL 436194 1 TOTAL PROTECT	RESPONSIBLE 13,417,939 13,417,939	AGENCY: MANAGED BY 150,00 1,749,98 1,749,98	NAGED BY FDOT 150,000 1,749,986 1,749,986		1,222,500 1,222,500		000	0 272,604,277 272,604,277	0 77 77	000,000,000 6,900,000		000	150,000 295,894,702 295,894,702

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	*SIS* RECONSTRUCT /ADDED: 4/ 0/ 4 ALL	YEARS 1,500 1,500 1,500	*SIS* CT /ADDED: 4/ 0/ 0	All Years	1,707 500,000	1,587,095 2,088,802 2,088,802	*NON-SIS* /ADDED: 4/ 0/ 0	ALL YEARS	2,000	2,161 4,161 4,161
	*SIS OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ GREATER THAN	2023	*SI OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/	GREATER THAN 2023	00	000	*NC OF WORK:REST AREA LANES EXIST/IMPROVED/ADDED: 4/	GREATER THAN 2023	0	000
	TYPE OF WOF LANES GF	000 000	ТҮРЕ	5 H G	00	000	TYPE OF WOI	9 H G	0	000
	(4TO8)	2023	(MP 198.5-207.0)	2023			(MP 229)	2023		
7	(MP 238.5-242.5)	000	OSCEOLA CNTY (MP	22	00	1,587,095 1,587,095 1,587,095	CREEK SERVICE PLAZA (MP 590MI	22	o	000
TRANSPORTATION PROGRAM LD REPORT 	US 192 (MH	2022	IMI	2022	00	000	CREEK SEN	2022	0	000
	ARK RD TO LENGTH: 4	2021	TPK MAIN LENGTH:	2021			K TO CANOE LENGTH:	2021		
FLORIDA DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAL ====================================	- KIS	FDOT	MPROVEMENTS FOR COUNTY:OSCEOLA	1	0 500,000	500,000 500,000	IT OF REPAIR WOR COUNTY:OSCEOLA PROJECT		FDOT	000
E4	WIDEN TPK	BY BY	SAFETY]	2020		Đ	OVERSIGH	2020	BΥ	E
	PROJECT DESCRIPTION:WIDEN	2019 20 RESPONSIBLE AGENCY: MANAGED 1,500 0 1,500 0 1,500	DESCRIPTION:		BY FDOT 1,500 0	1,500 1,500 1,500	DESCRIPTION :		RESPONSIBLE AGENCY: MANAGED	IAGED BY FDO 2,000 4,000 4,000
	PROJECT	2019	PROJECT	2019	MANAGED	ENCY: MAN	PROJECT	2019	PONSIBLE	ENCY: MAN
		\			AGENCY: 207 0	ISIBLE AGI 0 207 207			~	ISIBLE AG
	LESS	2019 		LESS THAN 2019	/ RESPONSIBLE AGENCY: MANAGED BY 207	ON / RESPON		LESS THAN 2019	Y ENGINEERING	ON / RESPON
PAGE 50 METROPLAN ORLANDO	ITEM NUMBER:441224 3 DISTRICT:05 ROADWAY ID:92471000 FUND	CODE 2019 2019 PHASE: PRELIMINARY ENGINEERING FOTAL 441224 3 TOTAL PROJECT:	ITEM NUMBER:441719 2 DISTRICT:05 ROADWAY ID:92470000	FUND CODE	PHASE: P D & E / PKYI PKYI PKYR	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 207 1,500 TOTAL 441719 2 1,500 TOTAL PROJECT: 207 1,500	ITEM NUMBER:442922 4 DISTRICT:05 ROADWAY ID:92471000	FUND CODE	PHASE: PRELIMINARY PKYI	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DYYI 161 2,000 TOTAL 442922 4 TOTAL PROJECT: 4,000 161 4,000

PAGE 51 METROPLAN ORLANDO		FLORIDA	A DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROBRAM MPO ROLLFORWARD REPORT ====================================	LANSPORTATION CGRAM REPORT ===			DAT	DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP
ITEM NUMBER:243102 1 DISTRICT:05 EX DESC:SR 417 PROJ 77310-0000-250 S/O	PROJECT DESCRIPTION:SEMINOLE 5 5157501		COUNTY EXPR 2.123 MI. COUNTY:SEMINOLE	S. SANFORD 0.240 MI	. N. SANFORD	TYPE OF WO	*S OF WORK:NEW ROAD CONSTRUCTION	*SIS* RUCTION
ROADWAY ID:77007777			PROJECT LENGTH:	2.363MI		LANES	EXIST/IMPROVED/ADDED:	DDED: 0/ 0/ 4
FUND LESS FUND THAN CODE 2019	2019	2020	2021	2022	2023	0 H O	GREATER THAN 2023	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AG PKYI 17,027 TOTAL 243102 1 TOTAL PROJECT: 17,027 17,027	/ RESPONSIELE AGENCY: MANAGED BY FDOT 17,027 17,027 977,613 17,027 977,613		000	000	000	000	000	994,640 994,640 994,640
ITEM NUWBER:417545 1 DISTRICT:05 ROADWAY ID:77470000	PROJECT DESCRIPTION:WIDEN	2 E N	IINOLE XWAY FROM ALOMA COUNTY:SEMINOLE PROJECT LENGTH:	AVE TO SR 434 (MP 3 6.400MI	8 - 44) (4TO8	LANES) TYPE OF WO LANES	*SIS* OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/4/	*SIS* CONSTRUCT ADDED: 4/ 4/ 4
FUND THAN CODE 2019	2019	2020	2021	2022	2023	0 14 0	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED PKYI 1,278,666	: MANAGED BY FDOT		. 0	0	0	0	0	1,278,666
PHASE: PRELIMINARY ENGINEERING / RES PKYI 9,551,929	RESPONSIBLE AGENCY: MANAGED 929 3,978	GED BY FDOT	0	O	0	0	0	9,555,907
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED PKYI 20,772	GENCY: MANAGED BY FDOT	5.	0	0	0	0	0	20,772
PHASE: RAILROAD & UTILITIES / RESPON PKBD 0	/ RESPONSIBLE AGENCY: MANAGED 0	D BY FDOT	0	0	0	0	251,000	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE A PKYI 8,700	RESPONSIBLE AGENCY: MANAGED BY FDOT 8,700	I	0	0	0	0	0	8,700
PHASE: DESIGN BUILD / RESPONSIBLE AG PKBD 0 PKYI 882,307 TOTAL #17545 1 11,742,374 TOTAL PROJECT: 11,742,374	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 11,742,374 3,978 11,742,374 3,978		0000	0000	0000	0000	168,847,918 0 169,098,918 169,098,918	168,847,918 882,307 180,845,270 180,845,270
ITEM NUMBER:419753 1 DISTRICT:05 ROADWAY ID:77470000	PROJECT DESCRIPTION DISASTE	0ď	RECOVERY FOR HURRICANE COUNTY:SEMINOLE PROJECT LENGTH:	3 IRMA IN SEMINOLE COUNTY 17.445MI	Y TWO	TYPE OF WO LANES	OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED:	*SIS* OPERATIONS VED/ADDED: 3/ 0/ 0
FUND THAN CODE 2019	2019	2020	2021	2022	2023	OH0	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY ACER 74,400 ACER 73,460 PEMA 10,000 PKER 43,464 PKER 26,710 PKML 244,574 TOTAL PROFECT 244,574	AGENCY: MANAGED BY FDOT 127,250 98,614 225,864 225,864	I	0 0 0 0 0 0	000000	000000	0000 00	000000	201,650 100,000 142,078 470,438 470,438

DEPARTMENT OF TRANSPORTATION MPO FO WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	0 0 0 OPANGR/SEMITNOIR CNTY LINE	. 689MI			IERN (2022			RINEHART RD (49.4-55.1)4-8 C	2022	
CONTICLA DEFARTMENT OF OFFICE OF WORK NPO ROLLFORWAN ====================================	1		BY FDOT 0 0	NOT AVAILABLE 0 0 0	SCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY COUNTY:SEMINOLE PROJECT LENGTH: 1.945MI	20	BY FDOT 0 0	000	CR427 TO N OF SNGTH: 5.645MI	20	
TPT	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 13,912 13,912 13,912 5,335 0 13,912 0 13,912 PROFECT DESCRIPTION SEMTINGLE XWAY	PROUBCT DESCRIPTION MIDEN 2020 2020	ENGINEERING / RESPONSIBLE AGENCY: MANAGED E	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE PKXI 0 8,943,172 0 L 429335 3 1,681 8,944,672 0 L FROUECT: 1,681 8,944,672 0	PROJECT DESCRIPTION:LANDSCAPING SEMINOLE XWAY COUNTY:SEMINOLE PROJECT LEI	2019 2020	ENGINEERING / RESPONSIBLE AGENCY: MANAGED 1 81,146	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 862,501 332 L 433936 3 943,647 332 L PROJECT: 943,647 332	PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF COUNTY:SEMINOLE PROJECT LI	2019 2020	DAGENEW VANATA TREPORTAL / DECENNETTER ACTIVITY AND AV

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP
PERTAINAL OF RANSPORTATIO FFICE OF WORK PROGRAM MPO ROLLPORWARD REPORT ====================================
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================
PAGE 53 METROPLAN ORLANDO

TION TIME RUN: 07/02/2018 08.32.40 MERMPOTP	*NON-SIS* TYPE OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0 CONNECT	2022 2023 2023 2023 2023 2023 2023 2023	0 0 0 380,241 0 0 0 380,241	*NON-SIS* TYPE OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	CREATER THAN ALL 2023 2023 YEARS	0 0 397,065 0 0 397,065 0 777,306	OFFICE IMPROVEMENTS *NON-SIS* TYPE OF WORK:FIXED CAPITAL OUTLAY .000 LANES EXIST/IMPROVED/ADDED: 0/ 0	GREATER THAN 2023 2023 YEARS YEARS	433,008 433,008 433,008 433,008 433,008
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	DISTRICT HEADQUARTERS OFFICE COUNTY:ORANGE PROJECT LENGTH: .000	2020 2021	00	URNPIKE ENTERPRISE OFFICE RENOVATIONS COUNTY:ORANGE PROJECT LENGTH: .000	2020 2021	000	ENTERPRISE HEADQUARTERS COUNTY:ORANGE PROJECT LENGTH:	2020 2021	0000
	PROJECT DESCRIPTION.TURNPIKE	LESS THAN 2019 2019	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 379,495 746 379,495 746	PROJECT DESCRIPTION: TURNPIKE	LESS THAN 2019 2019	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 395,796 1,269 395,796 1,269 775,291 2,015	PROJECT DESCRIPTION. TURNPIKE	LESS THAN 2019 2019	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 363,812 669,196 363,812 69,196 363,812 69,196 1,139,103 71,211
PAGE 54 METROPLAN ORLANDO	ITEM NUMBER:417538 6 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CONSTRUCTION PKYI TOTAL 417538 6	ITEM NUMBER:417538 9 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CONSTRUCTION PKYI TOTAL 417538 9 TOTAL PROJECT:	ITEM NUMBER:438598 2 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CONSTRUCTION PKYI TOTAL 438598 2 TOTAL PROJECT: TOTAL DIST: 05

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DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTP		ALL YEARS			ALL YEARS			ALL YEARS			ALL YEARS	
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TRANSPORTATION PROGRAM UD REPORT :====	TO SR50 I: .000		2,408 2,408	INHOUSE GTH: .000		482 482	E&N TO SEM		2,408 2,408	E .000		2,408 2,408 7,706 7,706
. DEPARTMENT OF TRANSPOR OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	JUSE SR50 T IGE ECT LENGTH:	2021		528 1 LEN	2021		SR536 E T LENG	2021		08 INHOUSE NGE ECT LENGTH	2021	
FLORIDA DEPARTMENT OFFICE OF W MOP ROLLIFO ========= MAINTENAI	SR408 IN-HOUSE COUNTY:ORANGE PROJECT :		FDOT 2,147 2,147	EXPRESSWAY SR COUNTY:ORANGE PROJECT		FDOT 429	BELTWAY FROM S COUNTY:ORANGE PROJECT		FDOT 2,148 2,148	ENTIONS SR 408 COUNTY:ORANGE PROJECT		FDOT 2,148 2,148 6,872 6,872 6,872
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	PROJECT DESCRIPTION:E-W EXPY	2019	RESPONSIBLE AC	PROJECT DESCRIPTION:AIRPORT	2019	RESPONSIBLE AC	PROJECT DESCRIPTION: EASTERN	2019	/ RESPONSIBLE A0 336 336	PROJECT DESCRIPTION: E-W EXT	2019	RESPONSIBLE AGENCY: MANAGED BY 0 2,148 59 6,872 6,872 6,872 6,872
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		LESS THAN 2019	ONTRACT MA		LESS THAN 2019	ONTRACT MA.		LESS THAN 2019	ONTRACT MA.		LESS THAN 2019	ONTRACT MA.
PAGE 55 METROPLAN ORLANDO	ITEM NUMBER:418232 2 DISTRICT:05 ROADWAY ID:	FUND	PHASE: BRDG/RDWY/CONTRACT MAINT TOTAL 418232 2	ITEM NUMBER:418232 3 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: BRDG/RDWY/CONTRACT MAINT TOTAL 418232 3	ITEM NUMBER:418232 4 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: BRDG/RDWY/CONTRACT MAINT TOTAL 418232 4	ITEM NUMBER:418232 5 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: BRDG/RDWY/CONTRACT MAINT TOTAL 418232 5 TOTAL 418232 5 TOTAL PROTECT: TOTAL MAINTENANCE

DATE RUN: 07/02/2018 TIME RUN: 08.32.40	MBR 44 P	*NON-SIS* OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ALL YEARS	0 93,443 0 7,441,973 0 413,443 0 7,948,859 0 7,948,859	*SIS* *PACITY PROJECT /ED/ADDED: 0/ 0/ 0	ALL YEARS	0 15,624,922 15,624,922 0 31,249,844 0 31,249,844 0 31,249,844 0 31,249,844
		WORK:AVIATION P NES EXIST/IMPROV	GREATER THAN 2023		*SIS* OF WORK:AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/	GREATER THAN 2023	
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	MPO ROLLFORWARD REPORT ====================================	EXEC TAXIWAY REHABILITATI :ORANGE PROJECT LENGTH: .000	2021	00000	FAA AIRFIELD IMPROVEMENTS 1GE ECT LENGTH: .000	2021	3,000,000 6,000,000 6,000,000 6,000,000 6,000,000
FLORIDA DEPART OFFICE	MPO KO ===== AVIA =====	PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION COUNTY:ORANGE PROJECT LENGTH: .000	2020	NOT AVAILABLE	INTL : ORAN	2020	NOT AVAILABLE 4,000,000 4,000,000 8,000,000 8,000,000 8,000,000 8,000,000
		PROJECT DESCRIPTION:(2019	RESPONSIBLE AGENCY N 93.443 7,441.973 413,443 7,948,859 7,948,859	PROJECT DESCRIPTION: ORANGE-ORLANDO COUNTY	2019	RESPONSIBLE AGENCY N 2,624,922 2,624,922 5,249,844 13,198,703 13,198,703
		pol	LESS THAN 2019	/ RESPONSIBLE AGENCY: 1 0 0	Jai	LESS THAN 2019	/ RESPONSIBLE AGENCY: 0 0 0 0 0 0
PAGE 56	METROPLAN ORLANDO	ITEM NUMBER:438485 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CAPITAL / DPTO FAA TOTAL 438485 1 TOTAL PROJECT:	ITEM NUMBER:438487 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CAPITAL / DDR LF TOTAL 438487 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL ALTION

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRNFOTP	*NON-SIS* IONA IMPR 0/ 0/ 0	8	42,468 42,468 42,468
TIME RUN	/OPERATJ	ALL YEARS	
ũ	REVENUE, MPROVED		000
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DEPARTMENT OF TRANSPOR OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT REALE RAIL	O INTERNA' E UT LENGTH :	2021	
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	PROJECT DESCRIPTION:SUNRALL EXT TO ORLANDO INTERNATIONAL AIRPORT COUNTY:ORANGE PROJECT LENGTH: .000		000
FLO	SUNRAIL EX	2020	
	SCRIPTION:		FDOT 7,370 7,370 7,370
	ROJECT DES	2019	MANAGED BY
	1		AGENCY: 35,098 35,098 35,098
		LESS THAN 2019	PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 35,098 7,3 1. 429215 2 35,098 7,3 1. PROJECT: 35,098 7,3
IRLANDO	::429215 2	FUND	PD&E/R DIH 5.2 SCT:
PAGE 57 METROPLAN ORLANDO	ITEM NUMBER:429215 2 DISTRICT:05 ROADWAY ID:		PHASE: P D DI TOTAL 429215 DI TOTAL PROJECT:

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRWPOTP	*SIS* JJECT DED: 0/ 0/ 0	ALL YEARS	77,579 488,730 566,309 566,309
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	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	0000
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	A HIGHWAY		0000
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PRGGRAM MPO ROLLFORWARD REPORT ====================================	PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY COUNTY.COSCEDLA PROJECT LENGTH: .000	2021	0000
FLORIDA O	JINCIANA BLVD COUNTY	2020	
	SCRIPTION: PC		GED BY FDOT 77,579 77,579 77,579
	PROJECT DI	2019	agency: Mana 0 0
		SS NT 19	AG 288,730 0 488,730 488,730 488,730 488,730
	F	LESS THAN 2019	CTION / I
PAGE 58 METROPLAN ORLANDO	ITEM NUMBER:437290 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 77,579 DS 488,730 77,579 CTAL 437290 1 488,730 77,579 TOTAL PROJECT: 488,730 77,579

DATE RUN: 07/02/2016 TIME RUN: 08.32.40 MBRMPOTP	*NON-SIS* ECT ED: 0/ 0/ 0	ALL YEARS	100,483 100,483 100,483 709,283 709,260
DATE J	*NON-SIS TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023 Y	00000
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	PROJECT DESCRIPTION:CR 46A RR XING #622060-C COUNTY:SEMINOLE PROJECT LI	2019	MANAGED BY FDOT 10,668 10,668 10,668 95,617 95,617
	PROJE	20	MSTBLE AGENCY: 89,815 89,815 613,643 613,643 613,643
		LESS THAN 2019	NN / RESPC
PAGE 59 METROPLAN ORLANDO	ITEM NUMBER:427899 2 DISTRICT:05 ROADWAY ID:	RUND	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS DS TOTAL 427899 2 89,815 10,668 TOTAL 427899 2 89,815 10,668 TOTAL PROJECT: 89,815 10,668 TOTAL PROJECT: 613,643 95,617 TOTAL RAIL 613,643 95,617

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0	ALL YEARS	49,359,000 6,289,734 8,084,667 6,289,735 70,023,136 70,023,136	*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0	ALL YEARS	3,300,000 3,325,000 4,125,000 4,125,000	*NON-SIS* ADDED: 0/ 0/ 0	ALL YEARS	3,000,000 750,000 3,750,000 3,750,000	*NON-SIS* ADDED: 0/ 0/ 0	ALL YEARS	32,868 3,531,986 4,264,827 7,829,681 7,829,681
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DEPARTMENT OF T DFFICE OF WORK P MPO RCLIFORMARD TRANSIT ========	CFRTA/LYNK SEC.5307 PURCHASE VEHICLE COUNTY:ORANGE PROJECT LENGTH: .000	2021	COUNTY COUNTY COUNTY	RTA/LYNX EXPANSION OF COUNTY:ORANGE PROJECT LENGTH:	2021	LE COUNTY 0 0	CFRTA/LYNX FTA SECTION COUNTY:ORANGE PROJECT LENGTH:	2021	LE COUNTY 0 0	TA (LYNX) SECTION 5317 COUNTY:ORANGE PROJECT LENGTH:	2021	IINOLE COUNTY 0 0 0
FLORIDA		2020	SCEOLA/SEMINOLE	Ð	2020	SCEOLA/SEMINOLE	G	2020	OSCEOLA/SEMINOLE	pr _i	2020	ORANGE/OSCEOLA/SEMINULE 000 000 000 000 000
	PROJECT DESCRIPTION:ORANGE	2019	MANAGED BY ORANGE/OSCEOLA. 15,437,000 15,437,000 15,437,000 15,437,000	PROJECT DESCRIPTION:ORANGE	2019	MANAGED BY ORANGE/OSCEOLA 3,300,000 625,000 4,125,000 4,125,000	PROJECT DESCRIPTION:ORANGE	2019	MANAGED BY ORANGE/O 3,000,000 750,000 3,750,000 3,750,000	PROJECT DESCRIPTION:CENTRAL	2019	AGENCY: MANAGED BY ORANG 868 986 800,000 986 800,000 827 1,600,000 681 1,600,000
	PRO	LESS THAN 2019	RESPONSIBLE AGENCY: MAN 35,922,000 8,289,734 8,084,667 6,289,735 54,586,136 54,586,136	PRO	LESS THAN 2019	RESPONSIBLE AGENCY: MAN	PRO	LESS THAN 2019	RESPONSIBLE AGENCY: MAN	PRO	LESS THAN 2019	/ RESPONSIELE AGENCY: 2,731,986 3,464,827 6,229,681 6,229,681
PAGE 60 METROPLAN ORLANDO	ITEM NUMBER:246543 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CAPITAL / RE FTA FTAT FTAT LF SU TOTAL 246543 1 TOTAL PROJECT:	ITEM NUMBER:246556 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CAPITAL / RE FTA LF TOTAL 246556 1 TOTAL PROJECT:	ITEM NUMBER:246572 2 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CAPITAL / RE FTA LF TOTAL 246572 2 TOTAL PROJECT:	ITEM NUMBER:421209 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: OPERATIONS / DU FTA LF TOTAL 421209 1 TOTAL PROJECT:

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1 FEBORNETELE AGENCY: MANAGED EY CHANGEN GEOLA/SEMINOL CONTY 1,557,755 1,154,005 1,15	FUND CODE	LESS THAN 2019	2019	2020	2021	20	22	2023	ΰΗΝ	GREATER THAN 2023		ALL YEARS
1 FROTECT DESCRIPTION: ORANGE-LYNK (CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES COUNTY: JOBARGE 2019 2019 2021 2023 2023 1 LESS TRANS 2019 2020 2021 2023 2023 1 RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEROLA/SEMINOLE COUNTY 2019 2021 2022 2023 1 PROCHECT DESCRIPTION: CENTRAL FL. REDICIONAL TRANSP AUTH DAA LINK FLEXAUS DEMO (2000) 0 0 2023 1 PROCHECT DESCRIPTION: CENTRAL FL. REDICIONAL TRANSP AUTH DAA LINK FLEXAUS DEMO (2010) 0 2023 2023 1 RESPONSIBLE AGENCY: MANAGED BY ORANGES DE OUTTY 2019 0 2021 2023 2023 1 RESPONSIBLE AGENCY: MANAGED BY ORANGES DE OUTTY 2013 0 0 0 0 1 RESPONSIBLE AGENCY: MANAGED BY ORANGE OUTTY 2013 0 2021 2023 2023 1 RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE OUTTY 2013 0 2022 2023 2023 1 RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE OUTTY 2013 0 0 0 0 0 17/196 0 0 0 0 0 0 0 0 1 RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 0 0 0 0 </td <td>MASE: OPERATIONS DU LF 432191 1 PROJECT:</td> <td>RESPONSIBLE 587, 555, 1,543, 1,543,</td> <td>: MANAGED BY 149 149 149</td> <td>E/OSCEOLA/SEM</td> <td></td> <td>0000</td> <td>0000</td> <td></td> <td>0000</td> <td></td> <td>0000</td> <td>737,774 737,774 1,695,048 1,693,048</td>	MASE: OPERATIONS DU LF 432191 1 PROJECT:	RESPONSIBLE 587, 555, 1,543, 1,543,	: MANAGED BY 149 149 149	E/OSCEOLA/SEM		0000	0000		0000		0000	737,774 737,774 1,695,048 1,693,048
LESS THAN LESS THAN LESS THAN LESS THAN 2019 2020 2021 2022 2023 / RESPONSTBLE AGENCT: MANAGED BY ORANGE/OSCEOLA/SEMTINGLE COUNTY 0 3,56,000 0 0 0 0 0 1 PROJECT DESCRIPTION: CENTRAL FL. REGIONAL TRANSP AUTH DBA. LYNX FLEXEUS DEWO 0 0 0 0 1 PROJECT DESCRIPTION: CENTRAL FL. REGIONAL TRANSP AUTH DBA. LYNX FLEXEUS DEWO 2023 2023 2023 1 PROJECT DESCRIPTION: CENTRAL FL. REGIONAL TRANSP AUTH DBA. LYNX FLEXEUS DEWO 0 0 0 NS / RESPONSIBLE AGENCY: MANAGED BY ORANGE 2021 2021 2022 2023 1 2019 2020 2021 2021 2022 2023 1 PROJECT DESCRIPTION: ORANGE 2021 2021 2022 2023 1 PROJECT DESCRIPTION: ORANGE LINKY CENTRAL RENTROLE 2021 2022 2023 1 PROJECT DESCRIPTION: ORANGE LINKY CENTRAL RENTROLE 2021 2022 2023 1 PROJECT DESCRIPTION: ORANGE LINKY CENTRAL RENTROLE 2021 2022 2023 1 2019 2020 2021 2021 2022 2023 1 PROJECT DESCRIPTION: ORANGE LINKY CENTRAL RENTROLE 2022 2023		р,	PROJECT DESCRIPTION:	E.F.	STATE OF ANGE JENGT	REPAIR .000	T FOR	ß	TYPE OF WO	RK:PURCHASE	VEHICLI DVED/ADI	*NON-SIS* OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/INPROVED/ADDED: 0/ 0
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1 FROJECT DESCRIPTION:CENTRAL FLARGEONAL TRANSP AUTH DAA LYNX FLEXEDUS DEMO COUNTY:ORANGE 2019 2014 2015 2023 MNS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE 2019 2021 2022 2023 MNS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE 2019 2021 2022 2023 IN, 196 0 17,196 0 0 0 1 PROJECT DESCRIPTION:ORANGE-LINX CEM FLARS FLANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT COUNTY: ORANGE 2022 2023 1 PROJECT DESCRIPTION:ORANGE-LINX CEM FLARS FLARSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT COUNTY: OD 0 2022 2023 1 IN, 196 0 17, 196 0 0 0 0 1 PROJECT DESCRIPTION:ORANGE-LINX CEM FLARSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT COUNTY: ODO 2021 2022 2023 1 PROJECT DESCRIPTION:ORANGE-LINX CEM FLARSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT 0 0 0 1 PROJECT DESCRIPTION:ORANGE-LINX CEM FLARSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT 0 0 1 2019 2020 2021 2022 2023 1 2019 2020 2021 2022 2023 1 2019 2019 2020 2021 2022 1 2019	ASE: CAPITAL FTA LF 433340 1 PROJECT:	AGENCY:				0000	0000		0000		0000	3,360,000 840,000 4,200,000 4, 200,000
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CONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEDLA/SEMINOLE COUNTY 0 17,196 0 17,196 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND	LESS THAN 2019	2019	2020	1202	30	122	2023		GREATER THAN 2023		ALL YEARS
5 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT COUNTY:ORANGE PROJECT LENGTH: .000 LESS THAN 2019 2019 2020 2021 2022 2023 COUNTY 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HASE: OPERATIONS LF 433745 1 PROJECT:	RESPONSIBLE	BY 17 17	BE/OSCEOLA/SEM		000	000		000		000	17,196 17,196 17,196
FUND THAN CODE 2019 2010 2020 2021 2022 IASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 1.200,146 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10	pag	PROJECT DESCRIPTION	:ORANGE-LYNX (COUN	FL REG TRANSP ORANGE PROJECT LENGTH:		S DEVELOPMENT PRC	GRAM GRAN	ТУРЕ	SRK:TRANSIT S S EXIST/IMPRO	SERVICE OVED/AD	*NON-SIS* OF WORK:TRANSIT SERVICE DEMONSTRATION LANES EXIST/INPROVED/ADDED: 0/ 0/ 0
IASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY DETO 6 10,146 438741 0 1,220,292 0 1,220,292 0 0 0 1,220,292 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND CODE	LESS THAN 2019	2019	2020	2021	2(122	2023	JEN	GREATER THAN 2023		ALL YEARS
	IASE: OPERATIONS DPTO 438745 1 PROJECT:	RESPONSIBLE	BY 610 220	BE/OSCEOLA/SEM		0000	0000		0000		0000	610,146 610,146 1,220,292 1,220,292

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MERMPOTE	*NON-SIS* TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ALL YEARS	0 660,583 0 1,321,166 0 1,321,166	*NON-SIS* TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ALL YEARS	0 375,969 0 375,969 0 751,938 0 751,938
	*NO TYPE OF WORK:TRANSIT SERVICE DEMONS LANES EXIST/IMPROVED/ADDED: 0/	UKEALEK THÀN 2023	0000	TYPE OF WORK:TRANSIT LANES EXIST/IMPR	GREATER THAN 2023	00 00
	JENCY ON LINK 104	2023		JENCY ON LINK 40	2023	0 0 0 0
NSPORTATION GRAM IBPORT = =	TO INCREASE FREQU .000	2022	0000	TO INCREASE FREQU .000	2022	0000
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 104 COUNTY:ORANGE VENGEN PROJECT LENGTH: .000	2021	O O O O O	PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 40 COUNTY:ORANGE PROJECT LENGTH: .000	2021	NOLE COUNTY
FLORIDA	N: ORANGE-LYNX SE COUNT	2020	NGE/OSCEOLA/SEMIN	NN:ORANGE-LYNX SE COUNT	2020	NGE/OSCEOLA/SEMII
	ROJECT DESCRIPTIC	2019	<pre>Y: MANAGED BY ORAN 660,583 660,583 1,321,166 1,321,166</pre>	ROJECT DESCRIPTIC	2019	Y: MANAGED BY ORAN 375,969 375,969 751,938 751,938
		LESS THAN 2019	RESPONSIBLE AGENCY	Ω,	LESS THAN 2019	/ RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 0 375,969 0 0 751,938 0 751,938 0 0 751,938 0
PAGE 62 METROPLAN ORLANDO	ITEM NUMBER:440795 1 DISTRICT:05 ROADWAY ID:	CODE	PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY DETO 0 660,583 0 0 1.321,166 0 0 1.321,166 0 0 1.321,166 0	ITEM NUMBER:440796 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: OPERATIONS / DPTO LF TOTAL 440796 1 TOTAL PROJECT:

DATE RUN: 07/02/2018 TIMB RUN: 08.32.40 MBRMPOTP	*NON-SIS* TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ALL YEARS	1,300,000	2,200,000	6,500,000	
DA	CORRIDO MPROVED//		00	00	00	
	*NON-S OF WORK:URBAN CORRIDOR IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/	GREATER THAN 2023				
	TYPE C		00	00	00	
		2023				
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TATION		2022				
TRANSPOR PROGRAM D REPORT ====	000		00	00	00	
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	JS 192 CORRIDOR BRT COUNTY:OSCEOLA PROJECT LENGTH:	2021	NOLE COUNTY	00	00	
FLOF	CEOLA-US CC	2020	EOLA/SEMI			
	PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT COUNTY:OSCEOLA PROJECT LENG'	2019	NAGED BY ORANGE/OSCI 1,300,000	2,200,000	3,500,000	
	PRC	LESS THAN 2019	' RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	3, UUU, UUU 0	3,000,000	
PAGE 63 METROPLAN ORLANDO	ITEM NUMBER:406930 2 DISTRICT:05 ROADWAY ID:	FUND CODE	TAL /	USTP NSTP	TOTAL 406930 2 TOTAL PROJECT:	

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	*NON-SIS* OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ALL YEARS	0 1,500,000 0 1,575,000 1,875,000 1,875,000	*NON-SIS* OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER ALL THAN ALL 2023 YEARS	0 550,000 0 137,500 0 687,500 0 103,993,957 0 103,993,957
	*NO TYPE OF WORK:PURCHASE VEHICLES/EQUI LANES EXIST/IMPROVED/ADDED: 0/	GREATER THAN 2023	0000	TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: GREATER THAN 2023 YEAR	000000
	#5309	2023		NN #5309 2023	
NC	TO PURCHASE BUSES FTA SECTION #5309 FTH: .000	2022	0000	DO, FL FTA SECTIC 2022	000000
ANSPORTATI(JGRAM REPORT ==	URCHASE BUG	57	0000	TS, ORLANDO .000 20	000000
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	BUSES, ORLANDO, FUNDS TO PU COUNTY:SEMINOLE PROJECT LENGTH:	2021	NOLE COUNTY	PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 COUNTY:SEMINOLE PROJECT LENGTH: .000 2019 2020 2021 2022 2023 2023	NOLE COUNTY 0 0 0
FLOR		2020	CEOLA/SEMI	ZNK/CENTRA CO 2020	CEOLA/SEMI
	PROJECT DESCRIPTION:LYNX	2019	PANAGED BY ORANGE/OS(1,500,000 375,000 1,875,000 1,875,000	ROJECT DESCRIPTION:I 2019	FANAGED BY ORANGE/OSCEOLA/SEMINOLE 137,500 687,500 687,500 38,635,091 38,635,091
		LESS THAN 2019	<pre>' RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE 0 1,500,000 0 1,575,000 0 1,875,000 0 1,875,000</pre>	LESS THAN 2019	RESPONSIBLE AGENCY: MANAGED 0 65,358,866 65,358,866
PAGE 64 METROPLAN ORLANDO	ITEM NUMBER:428432 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: CADITAL / FTA TOTAL 428432 1 TOTAL PROJECT:	ITEM NUMBER:428433 1 DISTRICT:05 ROADWAY ID: FUND CODE	PHASE: CAPITAL / FTA LF TOTAL 428433 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TRANSIT

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	*NON-SIS* E/OPERATIONA IMPR D/ADDED: 0/ 0/ 0	ALL YEARS	2,999,999 1,999,999 1,000,000	4,000,000	20,000,000 29,999,998 29,999,998 29,998 29,999,998
	NON-SIS TYPE OF WORK:RAIL REVENUE/OPERATIONA INPR LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023	000	0	00000
	(OIA) STUDY	2023	000	O	20,000,000 20,000,000 20,000,000 20,000,00
7 TRANSPORTATION C PROGRAM ALD REPORT ====== SNT.	INTERNATIONAL AIRPORT LENGTH: .000	2022	000	0	
FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	EXT TO ORLANDO INTERNA COUNTY:ORANGE PROJECT LENGTH:	2021	000	0	00000
FLOR		2020	σω	IANAGED BY FDOT	
	PROJECT DESCRIPTION: SUNRAIL	2019	ANAGED BY FDOT 588,453 944,818 1,000,000	NSIBLE AGENCY: MP 4,000,000	CY: MANAGED BY FD 0 0 6,533,271 6,533,271 6,533,271
	<u>ц</u>	LESS THAN 2019	E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,411,546 1,055,181 1,000,0 1,000,0	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED TRIP 4,000,000	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ITRIP 0 II 429215 3,466,727 6,533,271 II PROTECT: 3,466,727 6,533,271 III FROMECT: 3,466,727 6,533,271 III FROMECT: 3,466,727 6,533,271 III FROMECT: 3,466,727 6,533,271 III FROMECT: 3,466,727 6,533,271 III FILA. RAIL ENT. 3,466,727 6,533,271
PAGE 65 METROPLAN ORLANDO	ITEM NUMBER:429215 2 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: P D & E / RE DDR DS TRIP	PHASE: PRELIMINARY TRIP	PHASE: CONSTRUCTION TOTAL 42215 2 TOTAL PROJECT: TOTAL PROJECT: TOTAL DIST: 05 TOTAL FLA. RAIL ENT.

07/02/2018 N: 08.32.40 MBRMPOTP	*NON-SIS*		244,196 33,882 807	777,120 50,000	23,738 159,898 1,289,641 1,289,641	0 / 0 / 0 *SIS-NON*		101 101	0 /0 /0 *SIS-NON*		819,546	6,140,000 6,959,546 6,959,546	*NON-SIS* EMENT 6/ 0/ 0		E12 134
DATE RUN: 07 TIME RUN:	TL *NON ADDED: 0/	ALL YEARS			ਜੱਜ	*NON RATIONS ADDED: 0/	ALL YEARS		IL ADDED: 0/	ALL YEARS		ື່ມີບັບ	*NOI IMPROVEMEN 'ADDED: 6/	ALL YEARS	
DA	PATH/TRA		000	00	0000	HENCY OPE		000	PATH/TRA IMPROVED/		0	000	RSECTION IMPROVED/		
	OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023				* OF WORK:EMERGENCY OFERATIONS LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023		OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023			*NON- OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0	GREATER THAN 2023	
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	RD TO WEST		000	00	0000	I REPAIR		000	ORLANDO H		0	000			
NOIT	CLARCONA-OCOEE R .000	2022				EMERGENCY SIGN	2022		OT HITUOS	2022	,			2022	
N DEPARTMENT OF TRANSORTATION OFFICE OF WORK FROGRAM MPO ROLIPORWARD REPORT ====================================	MO		000	27,120 0	0 27,120 27,120			000	ORANGE AND I: .000		0	6,140,000 6,140,000 6,140,000	: .020MI		
DEPARTMENT OF TRANSOR FFICE OF WORK PROGRAM MFO ROLLPORWARD REPORT MISCELLANEOUS ====================================	E E	2021				ORANGE COUNTYWIDE RANGE ROJECT LENGTH: .(2021		ALONG	2021	OCIN		. © DEAN RD :ORANGE PROJECT LENGTH:	2021	COUNTY BOCC
FLORIDA DEFAR OFFICE MEO R === === ===	COUNTY GAP SEGMENT COUNTY:ORANGE PROJECT LEN		000	160,000 15,000	23, 738 159, 898 358, 636 358, 636	DISASTER ORANGE COUNTY:ORANGE PROJECT		000	RL EXT. NORTH COUNTY:ORANGE PROJECT		TY OF ORLANDO	000	BLVD		ORANGE COUNT
ЮЛЖ	8	2020	FDOT				2020	Eq	F	2020	GED BY CITY	OF ORLANDO	E	2020	ВҮ
	RIPTION: O		AGENCY: MANAGED BY 0 2,831	D BY FDOT 579,762 33,951	ED BY FDOT 0 616,544 616,544	DESCRIPTION : NATURAL		ED BY FDOT 101 101 101	CRIPTION: C		AGENCY: MANAGED 5,000	D BY CITY 0 5,000	DESCRIPTION: UNIVERS		INCY: MANA
	PROJECT DESCRIPTION: ORANGE	2019		RESPONSIBLE AGENCY: MANAGED BY FDOT 10,238 579,762 1,049 33,951	TY: MANAGE	PROJECT DESC	2019	AGENCY: MANAGED	PROJECT DESCRIPTION:ORLANDO	2019		RESPONSIBLE AGENCY: MANAGED BY CITY 0 814,546 814,546 5,000	PROJECT DES(2019	NSIBLE AGE
	PR		G / RESPON 44,196 31,051 807	IBLE AGEN(10,238 1,049	SIBLE AGENO 0 287,341 287,341	PR			PR		IG / RESPOI	ISIBLE AGEN 0 814,546 814,546	ЪR		IG / RESPO
		LESS THAN 2019	ENGINEERIN 2		/ RESPONS		LESS THAN 2019	is / respon		LESS THAN 2019	ENGINEERING / RESPONSIBLE 814,546	~		LESS THAN 2019	ENGINEERIN
ORLANDO	ITEM NUMBER:436435 1 DISTRICT:05 ROADWAY ID:	FUND CODE	: PRELIMINARY ENGINEERING / RESPONSIBLE DDR 244,196 DIH 31,051 DS 807	: RIGHT OF WAY / DDR DIH DIH	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 SA 0 0 Lt 436435 1 287,341 616,544 Lt 287,341 616,544	ITEM NUMBER:438332 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: MISCELLANEOUS / RESPONSIELE D 438332 1 L FROJECT:	ITEM NUMBER:439066 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PRELIMINARY SU	PHASE: CONSTRUCTION SU L 439066 1 L PROJECT:	ITEM NUMBER:441490 1 DISTRICT:05 ROADWAY ID:7500001	FUND CODE	:: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED
PAGE 66 METROPLAN	ITEM NUMB DISTRICT:(ROADWAY II		PHASE:	PHASE:	PHASE TOTAL 436. TOTAL PRO	ITEM NUMB DISTRICT: ROADWAY I		PHASE TOTAL 438 TOTAL PRO	ITEM NUMB DISTRICT: ROADWAY I		PHASE:	PHASE TOTAL 439 TOTAL PRO	ITEM NUME DISTRICT: ROADWAY I		PHASE:

TIME RUN: 0//02/2010 TIME RUN: 08.32.40 MBRMPOTP		270,750	1,868,681 2,652,565 2,652,565	*NON-SIS* RATIONS ADDED: 0/ 0/ 0	ALL YEARS	200 200	*NON-SIS* RRATIONS 'ADDED: 0/ 0/ 0	ALL YEARS	5,695	14,355 14,355 34,4055 34,405	*NON-SIS* ERATIONS /ADDED: 0/ 0/ 0	ALL YEARS	200 0	*NON-SIS* ERATIONS /ADDED: 0/ 0/ 0	ALL YEARS
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PROGRAM PROGRAM D REPORT		0	000	- 00.		000	GE COUNTY : .000		0	0000	- 00.		000	ORANGE	
FLOKIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT	MISCELLANEOUS			IS MONITORING) IGE ECT LENGTH:	2021		FIC - ORANGE IGE ECT LENGTH:	2021			(DEBRIS MONITORING) Y:ORANGE PROJECT LENGTH:	2021		CHARGES - NGE ECT LENGTH	2021
OFFICI OFFICI MPO		BOCC 270,750	BOCC 270,750 270,750	CEL (DEBRIS N COUNTY:ORANGE PROJECT		000	CE OF TRAFFIC COUNTY:ORANGE PROJECT		0	0000	CEI		000	TIME SHEET CHAR COUNTY:ORANGE PROJECT I	
FLC		ORANGE COUNTY 0	NGE COUNTY	PRE-EVENT (2020	HO	MAINTENAM	2020	Ē	E	PRE-EVENT	2020	Е	IN-HOUSE	2020
			EED BY ORANGE 0 20,000 20,000	DESCRIPTION: PRE-EVENT C		AGED BY FDOT 200 200	PROJECT DESCRIPTION:MAINTENANCE		3ED BY FDOT 5,695	AGED BY FDOT 14,355 20,050 20,050	PROJECT DESCRIPTION: PRE-EVENT		AGED BY FDOT 200 200	DESCRIPTION: IN-HOUSE	
		NCY: MANAG	NCY: MANAG	PROJECT DE	2019	AGENCY: MANAGED	PROJECT DE	2019	NCY: MANAC	AGENCY: MANAGED 14 20 20	PROJECT DE	2019	AGENCY: MANAGED	PROJECT DE	2019
		RESPONSIBLE AGENCY: MANAGED BY	RESPONSIBLE AGENCY: MANAGED BY 0 493,134 493,134 20,0	H		/ RESPONSIBLE AG			/ RESPONSIBLE AGENCY: MANAGED	RESPONSIBLE AG 0 14,355 14,355 14,355			/ RESPONSIBLE AC		
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ORLANDO		PHASE: RIGHT OF WAY / SU	PHASE: CONSTRUCTION SU TOTAL 441490 1 TOTAL PROJECT:	:442207 5	FUND	PHASE: MISCELLANEOUS FEMA L 442207 5 L PROJECT:	:442211 5	FUND	CONSTRUCTION ACER	PHASE: MISCELLANEOUS ACER DER LI 442211 5 LI PROJECT:	.:442247 5	FUND	PHASE: MISCELLANEOUS FEMA MI 442247 5 MI PROJECT:	2:442308 1	FUND
PAGE 67 METROPLAN OF		PHASE: F	PHASE: (OTAL 44149 DTAL PROJE	ITEM NUMBER:442207 DISTRICT:05 ROADWAY ID:		PHASE: MISCELI FEMA TOTAL 442207 5 TOTAL PROJECT:	ITEM NUMBER:442211 DISTRICT:05 ROADWAY ID:		PHASE: (PHASE: MISCEI ACER DER TOTAL 442211 5 TOTAL PROJECT:	ITEM NUMBER:442247 DISTRICT:05 ROADWAY ID:		PHASE: MISCELI FEMA TOTAL 442247 5 TOTAL PROJECT:	ITEM NUMBER:442308 DISTRICT:05 ROADWAY ID:	

PAGE 68 Metroplan Orlando		c	FLO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	F TRANSPORT K PROGRAM ARD REPORT ====== OUS ======	ATION	c		c	c	DATE RUN: 07 TIME RUN:	2/2018 .32.40 2MPOTP
FEMA 442308 1 PROJECT:	86,127 90,600 90,600	10,527 10,527 10,527		000	000		000		000	000		86,127 101,127 101,127
ITEM NUMBER:442471 2 DISTRICT:05 ROADWAY ID:	124	PROJECT DESCRIPTION.FIBER	LđO	OPTIC DAMAGE - ORANGE CO COUNTY:ORANGE PROJECT LENGTH:	COUNTY -	HURRICANE IRMA	đ		TYPE OF WOR	* OF WORK:EMERGENCY OFERATIONS LANES EXIST/IMPROVED/ADDED:	*NON-SIS* PERATIONS D/ADDED: 0/ 0/ 0	*SI
FUND CODE 2019	SS AN 19	2019	2020	2021		2022	(1	2023	GREAT THAN 2023	GREATER THAN 2023	ALL YEARS	
CONSTRUCTION / R ACER	/ RESPONSIBLE AGE	AGENCY: MANAGED BY FDOT 0 3,204	L .	0	0		0		0	0		3,204
PHASE: MISCELLANBOUS / ACER DER 1. 442471 2 1. PROJECT:	RESPONSIBLE AG 28,960 20,027 48,987 48,987	RESPONSIBLE AGENCY: MANAGED BY FDOT 28,960 20,027 48,987 48,987 3,204 48,987 3,204	H	0000	0000		0000		0000	0000		28,960 20,027 52,191 52,191
ITEM NUMBER:442545 1 DISTRICT:05 ROADWAY ID:	ц	PROJECT DESCRIPTION:ORANGE	8	COUNTY ATSPM EQUIPMENT COUNTY:ORANGE PROJECT LENGTH	NT TRAFFIC TH: .000	CONTROL DEVICES	CES		TYPE OF WOR	K:TRAFFIC CON EXIST/IMPROVE	*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	IS* STEM 0
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ITEM NUMBER:442548 1 DISTRICT:05 ROADWAY ID:	LH.	PROJECT DESCRIPTION.CITY	OF O	ORLANDO ATMS MODULE TR COUNTY:ORANGE PROJECT LENGTH:	TRAFFIC TH: .00	CONTROL DEVICES	۵ ا		TYPE OF WOR LANES	K:TRAFFIC CON EXIST/IMPROVE	*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	IS* (STEM 0
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ITEM NUMBER:442549 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:ORANGE	8	COUNTY ATMS MODULE TRA COUNTY:ORANGE COUNTY:ORANGE	FFIC :	CONTROL DEVICES/SYSTEM 000		PROJECT	TYPE OF WOR LANES	K:TRAFFIC CON EXIST/IMPROVE	*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/INPROVED/ADDED: 0/ 0/ 0	LS* ZSTEM 0
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PHASE: CAPITAL / RESPONSIBLE TOTAL 442549 1 TOTAL PROJECT:	AGENCY:	MANAGED BY FDOT 65,000 65,000		000	000		000		000		000	65,000 65,000 65,000

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TIME RUN:	*NC L DEVICE LDDED: 0/	ALL YEARS		NU NL DEVICE	ALL YEARS			ALL YEARS			ALL YEARS	
	C CONTRO		000	C CONTRC		000	ITS PROVED/1		0000	ITS IPROVED/1		0000
	NON'-SIS OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023		*NON-SIS* OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	GREATER THAN 2023		OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED	GREATER THAN 2023		OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2023	
	TYPE		000	TYPE OF LA		000	TYPE OF LA		0000	TYPE OF LA		0000
	DEVICES/SYSTEM	2023			2023			2023			2023	
			000			000			0000			0000
	TRAFFIC CONTROL	2022		INSTALLATION	2022			2022		AFTER STUDY	2022	
OGRAM REPORT ==	EQUIPMENT H: .000		000	DEVICE I		000	SERVICES		0000	ORE AND		200,000 200,000 200,000
OFFICE OF WORK PROGRAM MPO ROLLDFORWARD REPORT ====================================	I AREA REMOTE ATSPM EQU COUNTY:ORANGE PROJECT LENGTH:	2021	000	SIGNAL. LENGTH:	2021	000	ATCMTD COMMUNICATIONS S COUNTY:ORANGE PROJECT LENGTH:	2021	0000	Y AND SAFETY BEFORE f:ORANGE PROJECT LENGTH:	2021	0000
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PAGE 71 METROPLAN ORLANDO					OFFICE OF WORK PROGRAM MPO ROLINORWARD REPORT ====================================	RAM PORT	NT				TIME RU	TIME RUN: 08.32.40 MBRMPOTP
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PAGE 75 METROPLAN ORLANDO	ITEM NUMBER:442310 1 DISTRICT:05 ROADWAY ID:	FUND CODE	PHASE: MISCELLLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 14,279 FEMA 11,262 14,270 FEMA 11,262 14,270	TOTAL PROJECT TOTAL DIST: 05 TOTAL DIST: 05 TOTAL MISCELLANEOUS	GRAND TOTAL



Resolution No. 18-10

Subject:

Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Incorporating projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12th day of September, 2018.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

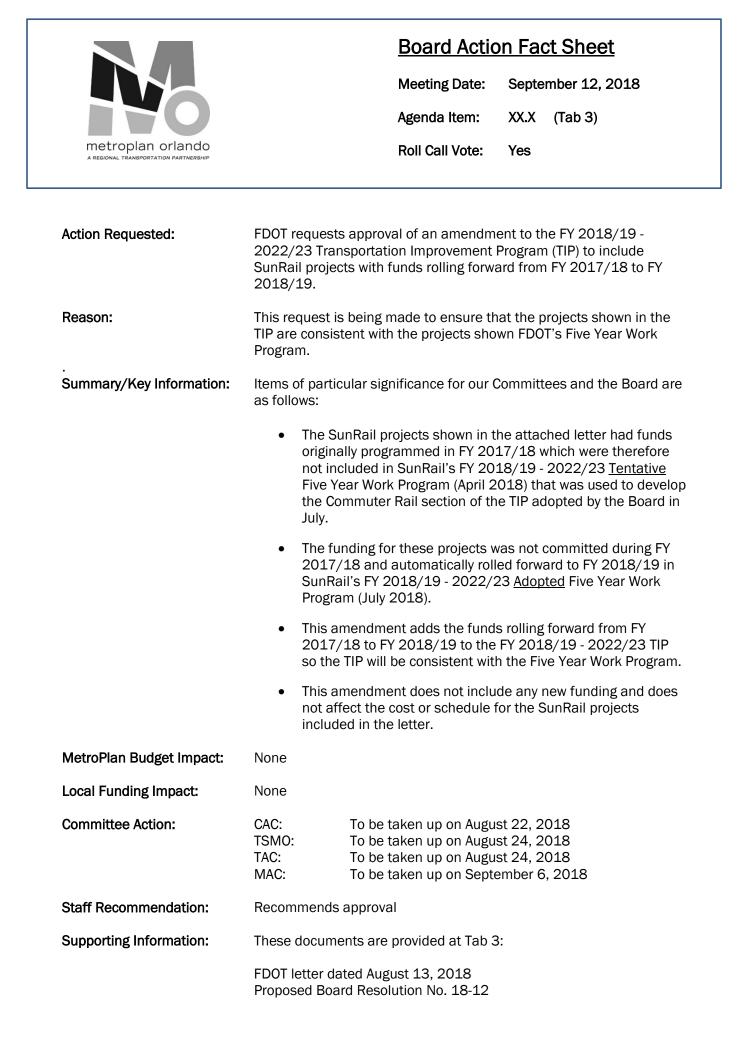
Resolution No. 18-10 Page 2 of 2

Honorable Cheryl L. Grieb, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

TAB 3





Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 13, 2018

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 through 2022/2023 for SunRail Projects

Dear Mr. Barley:

The purpose of this letter is to request that MetroPlan Orlando MPO approve the Annual Roll-Forward Amendment to the adopted TIP for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

Nicola A. Liquori, C SunRail CEO

cc: Gary Huttmann, MetroPlan Orlando Keith Caskey, MetroPlan Orlando Kellie Smith, FDOT

	SunRail Projects – Roll For	rward
FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-3	Central Florida Commuter Rail System – Station Contracts	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 DFTA - \$36,495 DS - \$31,937
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$256,870 CST - DI - \$218,704 CST - DPTO - \$307,287 CST - DS - \$143,753 CST - LF - \$591,049 NSTP - \$35,912
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 CST - DDR - \$40,492 CST - GM - \$2,032,072 CST - TRIP - \$1,825,542
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	Roll Forward - Fiscal Year 2017/2018 to 2018/2019
	*A portion of remaining FY 18 funds were moved to FY 19 in advance of the end of the Fiscal Year.	OPS - DI - \$3,746,475 OP - DIS - \$32,121 OPS - DPTO - \$14,759 OPS - DS - \$7,257,754 OPS - LF - \$39,034 OPS - SROM - \$2,711,809 OPS - TRIP - \$2,711,809
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 CST - DS - \$19,340
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 PD&E - DFTA - \$26,216 PD&E - LF - \$13,108 PD&E - NSTP - 13,108 CST - DFTA - \$182,580 CST - DPTO - \$65,640 CST - DS - \$213,707 CST - LF - \$238,290 CST - NSTP - \$91,289 CST - DIS - \$3,940
427899-2	CR 46A RR XING #622060-C	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 CST - DS - \$10,668
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E - TRIP - \$1,000,000 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
433166-1	SunRail Engineering & Administration	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 DIS - \$121,578 DPTO - \$293,358 SROM - \$96,578 TRIP - \$96,577
435611-1	SunRail Engineering & Administration	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 PE - DPTO - \$28,784
436880-3	Central Florida Commuter Rail System - Ambassadors & Administration *436880-1 was on previous TIP, new fund source was added on 6/22/18. FDOT's system requirements necessitated split out and creation of 436880-3.	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 OPS - DS - \$475,000
442065-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance	Roll Forward - Fiscal Year 2017/2018 to 2018/2019 OPS – TRIP - \$250,000
442566-1	Central Florida Commuter Rail – Capital for State of Good Repair	Roll Forward Fiscal Year 2017/2018 to 2018/2019 OPS – DPTO - \$500,000



Resolution No. 18-12

Subject:

Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating SunRail projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12th day of September, 2018.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 18-12 Page 2 of 2

Honorable Cheryl L. Grieb, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

TAB 4

	Board Actic	on Fact Sheet
	Meeting Date:	September 12, 2018
	Agenda Item:	<mark>IX.A (Tab 3)</mark>
metroplan orlando	Roll Call Vote:	Yes

Action Requested:		ando Staff requests approval of the Fiscal Year 039/40 Project Priority List.
Reason:	•	te the Project Priority List needs to be transmitted to per 1^{st} of each calendar year.
Summary/Key Information:	Items of partic as follows:	ular significance for our Committees and the Board are
	 Transporta through co reasonable Program. State Road TSMO, and direction of for DDR fu Multimoda prioritized Surface Tr Projects = Regional T Transit pro Projects an through co 	at that identifies projects currently funded in the ation Improvement Program (TIP) but not funded onstruction, and identifies the priorities that have a e chance for funding in the next 5 th year of the Work dway Project Priorities for Roadway, Complete Streets, d Bicycle & Pedestrian in one list to provide FDOT more on the regions priorities on the State Roadway System inding. Al System (formally off system) projects are still based on the MetroPlan Orlando Board distribution of ansportation Funds. Roadway and Complete Street 32% of funding, TSMO Projects = 22% of funding, trails & Safe Routes to Schools = 17% of funding, and ojects = 30% of funding. re prioritized to advance projects with phases funded onstruction, to address federal and local performance project readiness and Local Agency Program (LAP)
MetroPlan Budget Impact:	None	
Local Funding Impact:	None	
Committee Action:	CAC: TSMO: TAC: MAC:	to be determined to be determined to be determined to be determined
Staff Recommendation:	Recommends	approval
Supporting Information:	These docume	ents are provided at <mark>Tab 4:</mark>

DRAFT Project Priority List (PPL) FY 2023/24 - 2039/40



Orlando Urban Area

FY 2023/24 - 2039/40

Prioritized Project List

Approval by the MetroPlan Orlando Board on September 14, 2018 (This page intentionally left blank)

FY 2022/23 - 2039/40 Prioritized Project List Executive Summary

Introduction

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the MetroPlan Orlando region (Orange, Osceola and Seminole Counties) that are programmed for funding over the next five years. This process begins in the summer of the previous year with the development of a Prioritized Project List (PPL). This document contains a list of unfunded projects on the National Highway System, State Roads, Multimodal System, Regional Trails and Transit that have been prioritized for funding and are described in more detail in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2018/19 - 2022/23 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2023/24 through FY 2039/40 time period.

After this document is approved by the MetroPlan Orlando Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2019/10 - 2023/24 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2019/20 - 2023/24 TIP in the spring of 2019. The process will begin again in the summer of 2019 with the development of the FY 2024/25 - 2039/40 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

Project Categories

The categories of projects in the PPL are described as follows:

National Highway System & State Roads

In preparing the National Highway and State Road section of the FY 2023/24 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed lists of unfunded projects that have been prioritized for funding based on their potential to help achieve targets set for Safety, Travel Time Reliability (auto and freight), Bridge, and Pavement Condition performance measures. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list, on page 9, includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes non-interstate projects <u>on</u> the State Road System (pages 11 - 12). The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects.

Multimodal System Roadway & Complete Streets

The multimodal System Roadway and Complete Streets project list includes projects <u>off</u> the state road system (pages 13 - 14) that are functionally classified. The projects this list include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

Multimodal System Transportation Systems Management & Operations Projects

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL on pages 15 - 16. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

Regional Trail & Safe Route to School Projects

The list of Reginal Trail projects in the PPL is shown on pages 17-18. These include local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

Transit Projects

The list of transit projects shown in the PPL on pages 19 includes what are known as "premium transit" projects. These projects are defined by the Federal Transit Administration as "transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users." Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

- **Category A:** Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds
- **Category B:** Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

- **Category C:** Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds
- **Category D:** Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

Prioritization Methodology

The process of prioritizing the highway, bicycle and pedestrian and transit projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need to complete projects that have phases funded in the TIP, addressing federal and localized performance measures, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC), which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once representatives complete the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does <u>not</u> automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

Estimated Funding Allocations

There are four categories of funds that the projects in the PPL are candidates for. The main funding category is the federal Surface Transportation Program funds, which are shown by the funding code SU. The SU funds are flexible and can be used for various types of surface transportation projects, including the highway, TSMO, bicycle and pedestrian and transit projects in the PPL.

Due to this flexibility, MetroPlan Orlando has a policy in place to divide the SU funds into percentages for these different types of projects. The policy for the SU funds in the FY 2023/24 - 2039/40 PPL is that these funds be allocated based on a percentage split of 32% for Multimodal Roadway & Complete Street projects, 30% for transit projects, 21% for TSMO projects and 17% for bicycle and pedestrian projects (including safe routes to schools).

The other three categories of funds include District Dedicated Revenue (DDR) funds, National Highway System (NHS) funds and Transportation Regional Incentive Program (TRIP) funds. DDR funds are state funds, of which up to 30% can be used for the operation of premium transit projects as described on page 3. The remaining DDR funds are to be used to implement the priorities in the State Road project list in the PPL. The NHS funds are federal funds primarily used for projects on the interstate highway system, so the I-4 projects in the PPL are candidates for these funds. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR, NHS and TRIP funding allocations shown below are for FY 2023/24. (These FY 2023/24 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

FY 2022/23 Funding Allocation Estimates

- Surface Transportation Program (SU) funds = Approx. \$28.5 million (Annual average of SU funds programmed from FY 2018/19 through 2022/23)
 - 32% for Roadway & Complete Street Projects = \$9.0 million
 - 30% for Transit Projects = \$8.5 million
 - 21% for TSMO Projects = \$6.0 million
 - 17% Regional Trails & Safe Routes to Schools = \$5 million
- District Dedicated Revenue (DDR) funds = Approx. \$75 million (Annual average of DDR highway funds programmed from FY 2018/19 through 2022/23) up to 30% (\$22.5 million) to be used for the operation of premium transit projects beginning in FY 2020/21
- National Highway System (NHS) funds = Approx. \$183.3 million (Annual average of NHS funds programmed from FY 2018/19 through 2022/23)

• Transportation Regional Incentive Program (TRIP) funds = Approx. \$5.0 million (Annual average of TRIP funds programmed from FY 2018/19 through 2022/23)

Abbreviations and Acronyms

Funding Categories

DDR	District Dedicated Revenue funds (State)
FTA	Federal Transit Administration funds
NHS	National Highway System funds (Federal) - used for interstate highway projects
SU	Surface Transportation Program funds (Federal) - may be used for highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population
TALU	Transportation Alternative funds (Federal) - used for bicycle and pedestrian projects
TRIP	Transportation Regional Incentive Program funds (State) – used for regionally significant projects with a minimum of 50% in local matching funds required

Project Phases

- **CST** Construction
- PD&E Project Development and Environmental Study
- **PE** Preliminary Engineering (Design)
- **ROW** Right-of-Way Acquisition

MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning <u>Interstate Roadway Projects</u> Candidates for National Highway System (NH) Funds District Dedicated Revenue (DDR) & Surface Transportation Program (SU),

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Responsible Agency	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded In TIP	Phase(s) Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
								Phases fu	nded in TIP						
2424848 & 4314561	1	Travel Time Safety Freight	Orange Co./ Osceola Co.	FDOT	FDOT	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$ 1,731,919,000		
2425924	2	Travel Time Safety Freight	Seminole Co.	FDOT	FDOT	1-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW 2021/22	Remaining ROW/ CST	\$ 472,061,000		
4084642	3	Travel Time Safety Freight	Volusia Co.	FDOT	FDOT	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 528,000,000		
2012103	4	Travel Time Safety Freight	Polk Co.	FDOT	FDOT	1-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 436,000,000		
								New Projects for	r Next 5th Y	'ear					
	5	Travel Time Safety Freight	FDOT Dist. 5	FDOT	FDOT	1-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	-	PD&E / PE / ROW / CST	TBD		

This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on 1-4 or in close proximity to 1-4 with convenient access. FDOT is currently conducting a study to identify potential locations for truck rest stop areas along 1-4 throughout FDOT District 5 (Orange, Osceola, Seminole and Volusia Counties), and the study is scheduled to be completed in December 2017.

• Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning <u>State Roadway Projects - widening & Complete Streets</u> Candidates for National Highway System (NB) Funds District Dedicated Revenue (DDR) Surface Transportation Program (SU),

OOT Work rogram #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
			Cancer (c)					Phases fu							
9203-8	* SR - 2	Travel Time Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000 \$ 14,495,000	FY2023/24	Co-Located project with Colonial Parkway - Funded by FT
7901-1	1 SR - 1a	Travel Time	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd			Intersection Improvements	PE - FY 2017/18	CST	\$ 22,300,000 \$ 5,000,000	FY2023/24	FDOT to construct
8403-3	2 SR - 7	Freight Safety	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover	ROW - FY 2022/23	CST	\$ 39,500,000	FY2024/25	
5733-1	3	Travel Time Safety	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	at Pleasant Hill Rd. Context Sensitive Improvements	PE - FY 2018/19	ROW	\$ 9,450,000	FY2023/24	MetroPlan Funded Design 18/19 with SU
5733-1	SR - 3 4	Freight Safety	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	PE - FY 2018/19	CST ROW	\$ 17,550,000 \$ 27,000,000 \$ 5,500,000	FY2023/24	MetroPlan Funded Design 18/19 with SU
5731-1	SR - 3	Freight				SR 434/Alafaya Tr.	Research Pkwy	McCulloch Rd.	1.67	Context Sensitive Improvements		CST	\$ 16,500,000 \$ 22,000,000 \$ 6,680,000		······································
	5a SR - 4	Safety	Orange Co.	Orange	Complete Street						PE - FY 2018/19				
5731-1	5b SR - 4	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challanger Pkwy	Research Pkwy	0.99	Context Sensitive Improvements	Planning - FY 2016/17	PE ROW / CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	FY2023/24	
	6 SR - 5	Safety Freight	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000	FY2023/24	
7174-1 & 7175-1	7a SR - 8	Travel Time Safety	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 6,100,000 \$ 2,700,000 \$ 3,400,000	FY2023/24	
7174-1 & 37175-1	7b SR - 8	Freight Travel Time Safety	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 6,100,000 \$ 2,700,000 \$ 3,400,000	FY2023/24	
37200-1	8	Freight Travel Time	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE	\$ 6,100,000 \$ 2,700,000 \$ 2,700,000	FY2023/24	
	SR - 12	Freight						Now Projecto f	r Novt 5th Voor			ROW / CST	\$ <u>3,400,000</u> \$6,100,000		
	9 TSM0 - 10	Safety Freight	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	New Projects fo	r Next Stir fear	Improve intersection	-	PE CST	\$ 150,000 \$ 250.000	FY2023/24	
	10 New	Travel Time Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd)	mile post 0.673	mile post 2.941	2.26	Fill in Sidewalk Gaps	-	PE CST	\$ 400,000 \$ 110,000 \$ 550,000	FY2023/24	
	11	Safety	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane		PE	\$ 660,000 \$ 250,000 \$ 250,000	FY2023/24	
	TSMO - 11 12	Freight Travel Time Safety	Orange Co.	FDOT	TSMO	Lakeview Rd.	at US 441			Improve intersection		CST PE	\$ 500,000 \$ 750,000 \$ 150,000	FY2023/24	
	SR - 15 13	Freight Travel Time Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	mile post 0.046	mile post 1.190	1.14	Fill in Sidewalk Gaps		CST PE	\$ 350,000 \$ 500,000 \$ 190,000	FY2023/24	
	New			FDOT	ТЅМО							CST PE	\$ 950,000 \$ 1,140,000 \$ 30,000		
	14 SR - 16	Safety Freight Travel Time	Casselberry			Casselton Dr.	at SR 436			Operational Improvements		CST	<u>\$ 200,000</u> \$ 230,000		
	15 New	Safety	Orange Co.	FDOT	Sidewalk	US 441 / SR 526 (Orange Blossom Trail)	mile post 0.945 & 0.061	mile post 1.068 & 0.183	0.24	Fill in Sidewalk Gaps		PE CST	\$ 25,000 \$ 125,000 \$ 150,000	FY2023/24	
	16 SR - 17	Safety Freight Travel Time	Casselberry	FDOT	TSMO	Carmel Cir.	at SR 436			Operational Improvements		PD & E PE / ROW / CST	\$ 30,000 \$ 200,000	FY2023/24	
	17 SR - 18	Safety Freight	Seminole Co.	FDOT	TSMO	Tuskawilla Rd	at SR 426			Improve intersection		CST	\$ 115,000	FY2023/24	
	18 SR - 21	Travel Time Safety Freight	Winter Springs TSMO	FDOT	TSMO	Michael Blake Blvd.	SR 434			Intersection Improvements		PE CST	\$ 150,000 \$ 350,000	FY2023/24	
	19 SR - 22	Travel Time Safety	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes		PD & E	\$ 500,000 \$ 250,000 \$ 750,000	FY2023/24	
	20	Freight Travel Time Safety	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.			Extend EB dual left turn lanes		PE / ROW / CST	\$ 1,000,000 \$ 100,000 \$ 100,000	FY2023/24	
	SR - 24 21	Freight Travel Time Safety	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes		CST PD & E	\$ 400,000 \$ 500,000 \$ 500,000	FY2023/24	
	SR - 25	Freight Travel Time Safety	Seminole Co.	FDOT	TSMO	Active Arterial Management -	Orlando International Airport	I-4	18.02	Active Arterial Management		PE / ROW / CST CST	\$ <u>1,500,000</u> \$ 2,000,000	FY2023/24	
	SR - 27	Freight Travel Time	Orange Co.		ITS - Mplan	SR 436 Semoran Blvd				for a significantly congested corridor in the MetroPlan Region					
	23 SR - 26	Safety Freight Travel Time	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region		CST		FY2023/24	
	24 SR - 1b	Safety Freight Travel Time	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle Street	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	FY2023/24	
	25 SR - 6	Safety Travel Time	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Planning - FY 2018/19	PD & E PE / ROW / CST	\$ 1,000,000 \$ 1,000,000 \$ 34,000,000	FY2023/24	
	26 SR - 9	Safety Travel Time	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 35,000,000 \$ 975,000 \$ 5,200,000	FY2023/24	
	27 New	Transit Safety Travel Time	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)		CST	\$ 6,175,000 \$ 2,630,000	FY2023/24	
	28	Safety	Seminole Co.	FDOT	TSM0	Adaptive Signal System	SR 50	Red Bug Lake Rd	6.30	Install an Adaptive		CST	\$ 816,000	FY2023/24	
	SR - 29	Freight Travel Time	Orange Co.		ITS - Mplan	SR 436 / Semoran Blvd				Signal System					projects and Next 5th Year

FDOT Work M Program #		formance leasure	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name or			Length (Miles)		Phase(s) Funded	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
F	Priority#		Jurisdiction(s)			Designation	From	То	(Miles)	Work Description	in TIP	Unfunded			
	29a SR - 10		Seminole Co./ Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Other State Road Need SR 434	Northlake Blvd	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,575,000 TBD		
	29b SR - 10		Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Northlake Blvd	Boston Ave	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ <u>1,575,000</u> \$ 900,000		
	29c		Alt Springs	FDOT	Complete Street	SR 436	Boston Ave	SunRail Station	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE	TBD \$ 900,000 \$ 350,000		
	SR - 10 29d		Alt. Springs	LYNX FDOT	Transit Complete Street	SR 436	SunRail Station	Anchor Ave	1.56	Context Sensitive Improvements	Planning - FY 2018/19	CST PE	TBD \$ 350,000 \$ 350,000		
	SR - 10			LYNX	Transit					Premium Transit Operations		CST	TBD \$ 350,000 \$ 100,000		
	29e		Seminole Co/	FDOT	Complete Street	SR 436	Anchor Rd	Orange Co.	4.88	Context Sensitive Improvements	Planning - FY 2018/19	annual opperating> PE CST	\$ 2,900,000		
	SR - 10		Casselberry	LYNX	Transit					Premium Transit Operations		CST annual opperating>	\$ 2,900,000 \$ 1,000,000		
	29f SR - 10		Orange Co./ Orlando	FDOT LYNX	Complete Street	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Planning - FY 2018/19	PE	\$ 1,300,000		
	SK - 10		Unando	LTINA	Transit					Premium Transit Operations		CST annual opperating>	\$ 1,300,000 \$ 700,000		
	29g SR - 10		Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 4,100,000 TBD		
	SK IV		onando	Entry	Fransie					Premium Transit Operations		annual opperating>	\$ TBD \$ 4,100,000 \$ 2,100,000		
	30 0S - 5		Orlando	FDOT	Roadway	SR 526 / Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,417,500 <u>TBD</u> \$ 1,417,500		
	31 SR - 28		Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave	16.32	Install an Adaptive Signal System		CST	\$ 1,417,500 \$ 2,499,000		
	32		Orange Co.	FDOT	TSMO	Adaptive Signal System	Forsyth Rd.	Avalon Park Blvd	7.85	Install an Adaptive		CST	\$ 1,122,000		
	SR - 30 33		Longwood	FDOT	ITS - Mplan Complete Street	SR 50 US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Signal System Context Sensitive Improvements		PD & E	\$ 1,500,000		
	SR - 11											PE / ROW / CST	\$ 6,000,000 \$ 7,500,000		
	34 SR - 14		Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 2,100,000 <u>\$ 11,200,000</u> \$ 13,300,000		
	35 SR - 19		Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements		PE CST	\$ 975,000 <u>\$ 5,200,000</u> \$ 6,175,000		
	36 SR - 31		Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes		PD & E PE / ROW / CST	\$ 100,000 \$ 400,000		
	38 SR - 33		Seminole Co.	FDOT	TSMO	SR 419	at US 17/92			Additional turn lanes		PE CST	\$ 500,000 \$ 150,000 \$ 650,000		
	39		Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes		PD & E	\$ 800,000 \$ 100,000		
	SR - 34 40		Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.			Improve intersection		PE / ROW / CST PE	\$ 400,000 \$ 500,000 \$ 100,000		
	SR - 35 41		Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection		PE CST PE	\$ 400,000 \$ 500,000 \$ 100,000		
	SR - 36					-						CST	\$ 400,000 \$ 500,000		
	42 SR - 37		Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements		PE CST	\$ 1,125,000 <u>\$ 6,000,000</u> \$ 7,125,000		
	43 SR - 38		Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements		PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000		
	44 SR - 39		Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements		PE CST	\$ 1,425,000 \$ 7,600,000		
	45 SR - 40		Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements		PE CST	\$ 9,025,000 \$ 1,522,500 \$ 8,120,000		
	46		Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements		PE	\$ 9,642,500 \$ 5,250,000		
	SR - 41 47		Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements		CST PE	\$ 28,000,000 \$ 33,250,000 \$ 1,500,000		
	SR - 42		Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes		PE CST PD & E	\$ 8,000,000 \$ 9,500,000		
	SR - 43											PE / ROW / CST	\$ 100,000 <u>\$ 400,000</u> \$ 500,000		
	49 SR - 44		Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	-	PE CST	\$ 1,050,000 \$ 5,600,000 \$ 6,650,000		
	50 SR - 45		Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban		PE CST	\$ 3,600,000 <u>\$ 19,200,000</u> \$ 22,800,000		
	51 SR - 46		Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements		PE CST	\$ 22,800,000 \$ 2,325,000 \$ 12,400,000 \$ 14,725,000		
	52 SR - 47		Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes		PD & E PE / ROW / CST	\$ 14,725,000 \$ 2,500,000 \$ 31,250,000 \$ 33,750,000		
	53		Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements		PE CST	\$ 1,687,500		
	SR - 48 54		Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements		PE CST	\$ 9,000,000 \$ 10,687,500 \$ 2,325,000 \$ 12,400,000		
	SR - 49 55		Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes		CST PD & E	\$ 12,400,000 \$ 14,725,000 \$ 2,200,000		
	SR - 50											PE / ROW / CST	<u>\$ 27,500,000</u> \$ 29,700,000		
	56 New		Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals		PE CST	\$ 100,000 <u>\$ 400,000</u> \$ 500,000		
	57 New		Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Region wide			Test connected vehicle strategies & Guidelines		PE CST	\$ 100,000 \$ 400,000 \$ 500,000		
	58 New		Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS US 441	Holden Ave	I-4	1.08 4	Install bicycle and pedestrian ITS technologies		CST	\$ 100,000		
	60 New		Seminole Co	FDOT	Sidewalk	SR 46	mile post 4.790 mile post 7.412	mile post 5.570 mile post 8.441	0.78 1.02	Fill in Sidewalk Gaps	-	PE CST	\$ 285,000 \$ 1,425,000		
240216-8	61		Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW	\$ 1,710,000 \$ 8,000,000 \$ 82,000,000		
	SR - 23											CST	<u>\$ 82,000,000</u> \$ 90,000,000		

MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning
Multimodal System Projects - Roadway & Complete Streets
Candidates for Surface Transportation Program (SU) &
Transportation Regional Incentive Program (TRIP) Funds
Candidates for Surface Transportation Program (SU) &

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
							Phases funde								\$ 9,000,000
4412751	1 05 - 1	Safety Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 4,000,000 \$ 6,000,000 \$ 10,000,000	FY2023/24	Need commitment for funding (\$4,000,000 in Federal Funding - Max
	2 BP - 7	Safety Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	PE - FY 2021/22	CST	\$225,000	FY2023/24	
	3 BP - 8	Safety Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Sidewalks	PE - FY 2021/22	CST	\$200,000	FY2023/24	
							New Projects for N	levt 5th Vear							
	4	Safety	Orlando	Need	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE	\$ 375,000	FY2023/24	
	0S - 3	Multimodal Con.		Application		rigino ori					1 anning 11 2010/11	CST	\$ 2,000,000 \$ 2,375,000		
	5	Safety	Seminole Co.	Need	Bike / Ped	Lake Jessup Ave	Mitchel Hammock	Artesia St.	2.00	Sidewalks		PE	\$ 47,500	FY2023/24	
	BP - 4	Multimodal Con.	Oviedo	Application								CST	<u>\$ 100,000</u> \$ 147,500		
4318072	6	Safety	Sanford	4-P	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into		PE	\$ 390,000	FY2023/24	
	OS - 6	Multimodal Con.		Ready						Goldsboro Community		ROW /CST	\$ 3,120,000 \$ 3,510,000		
	7 BP - 6	Safety Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Dow	ntown Orlando		Planning Study for bicyclist accommodation		Planning	\$ 200,000	FY2023/24	
	8	Safety	Orlando	4-P	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street		Planning	\$ 300,000	FY2023/24	Need commitment for funding (\$4,000,000 in Federal Funding - Max
	OS - 9	Multimodal Con.		Ready						Corridor Study		PE / CST	\$ 7,647,500 \$ 7,947,500		
	9	Safety	Seminole Co.	Need	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements		PE	\$ 375,000	FY2023/24	
	OS - 7	Multimodal Con.	Oviedo	Application								CST	\$ 2,000,000		
	10	Safety	Seminole Co.	4.0	Bike / Ped	Cross Seminole Trail Overpass	at US 17/92			Staircases & Sidewalk		CST	\$ 2,375,000 \$ 180,000	FY2023/24	
	10 BP - 17	Multimodal Con.	Seminole Co.	4-P Ready	bike / Peu	Pedestrian Connections	at 05 17/92			Staircases & Sidewalk		631	\$ 180,000	F12023/24	
	11	Safety	Orange Co.	4-P	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi	3.00	Add Sidewalks		PE	\$ 390,000	FY2023/24	
	BP - 26	Multimodal Con.	Oakland	Ready				Tubb St - 1mi				CST	\$ 2,600,000		
	12	Safety	Apopka	Need	Complete Street	N Rock Springs Road	Votaw Road	Ponken Rd	3.00	Context Sensitive Improvements		Planning	\$ 250,000	FY2023/24	
		Multimodal Con.		Application		Complete Streets Study						PE / CST	TBD		
		1		1	1			1			1 1		\$ 250,000	< Total to complete	TIP projects and Next 5th Year
													÷ 0,932,500	- rotar to complete	The projects and treat out reat

						Other Multimodal System Needs - F	Roadway / Complete Streets						
	13 0S - 4	Orange Co. Orlando		Complete Street	Virginia Dr./Forest Ave./Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,575,000 <u>\$ 8,400,000</u> \$ 9,975,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
4379321	14 0S - 2	Kissimmee		Complete Street	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 <u>\$ 6,000,000</u> \$ 7,125,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max)
	15 BP - 7	St. Cloud		Bike / Ped	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave.	& Columbia Ave.	1.45	Sidewalks		PE CST	\$ 94,073 <u>\$ 200,000</u> \$294,073	
	16 0S - 8	Kissimmee	4-P Ready	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements		PE CST	\$ 412,500 <u>\$ 2,200,000</u> \$ 2,612,500	
	17 0S - 11	Longwood		Complete Street	Warren Ave Complete Street	St. Laurent St	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study		Study PE / CST	\$ 300,000 <u>\$ 3,182,500</u> \$ 3,482,500	
	18 _	Apopka		Complete Street	South Park & Michael Gladden Complete Streets Study	US 441 / Main Street S Park Ave.	Cleveland Rd. Bradshaw Rd		Context Sensitive Improvements Corridor Study		Study PE / CST	\$ 250,000 <u>\$ -</u> \$ 250,000	
	19 BP - 19	Orlando	4-P Ready	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity		Study	\$ 300,000	

MetroPlan Orlando
Prioritized Project List - NEW Performance Based Planning
Multimodal System Projects - Transportation Systems Management & Opperations
Candidates for Surface Transportation Program (SU) &
Transportation Regional Incentive Program (TRIP) Funds

Work am #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s)		ated st hase
							Phases funde	ed in TIP						
Ð	1		Orange Co. Osceola Co. Seminole Co.		TSMO	Traffic Signal Coordination	Region wide			Coordinate traffic signal timing on various corridors	PE underway	CST		\$750,00
	2 0S - 10	Safety	Orange Co.	4-P Ready	TSMO	Oakland Ave Roundabout	JW Jones	Oakland Ave Florida Pkwy. North	0.50	Roundabout and Trail Connection Improvements	PE - FY 2021/22	CST	\$	\$1,950,00
							New Projects for N	lext 5th Year						
	3 TSM0 - 2	Safety	Osceola Co.	Need Application	TSMO	County Adaptive Travel Time System	County wide			ITS Adaptive System Equipment West US 192 PedTrax		PE CST		100,00 1,000,00 1,100.00
	4 TSMO - 7	Safety	Orange Co.	Need Application	TSMO	Rouse Rd.	at University Blvd.			Improve intersection		CST		350,00
	5	Safety	Orange Co.	Need	TSMO	Town Center Blvd.	at Town Loop Blvd.			Improve intersection		PE	\$	150,00
	TSMO - 8		-	Application								CST	\$	300,00
	6 TSMO - 9	Safety	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection		PE CST	\$ \$	180,00 320,00 500.00
	7 TSM0 - 12	Safety	Orlando	Need Application	TSMO	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System		PE CST	\$ 2	1,000,00 2,000,00 3,000,00
	8 TSMO - 17	Safety	Orlando	Need Application	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable		PE CST	⇒ \$ \$	25,00 200,00 225.00
	9 TSMO - 18	Safety	Orange Co.	Need Application	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection		PE CST		150,00 250,00 400.00
	10 TSMO - 19	Safety	Orange Co.	4-P Ready	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout		PE CST		400,00 150,00 250,00 400.00
	11 TSM0 - 20	Safety	Seminole Co.	Need Application	TSMO	Red Bug Lake Rd	Dodd Rd	Tuskavilla Rd	0.70	Extend Turn lanes		CST	\$	750,00
	12 TSM0 - 21	Safety	Seminole Co.	Need Application	TSMO	CCTV Expansion	Countywide			Install CCTV at Several Intersections		PE CST	\$ \$	50,00 250,00 300.00
	13 TSM0 - 22	Safety	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide			Install CCTV at Several Intersections		PE CST	\$	200,00 400,00 600,00
	14 TSM0 - 23	Safety Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd	Florida Turnpike		Install an Adaptive Signal System	PE - FY 2018/19	CST	\$	450,00
	15 TSM0 - 25		Orange Co.		TSMO	Signal Cabinet Upgrades	Countywide			Upgrade 20 signal cabinets with UPS cabinets		CST	\$	680,00

	Estimated Year of Next Phase	Project Status (January 2018)
		\$ 6,500,000
0,000	FY2023/24	Programed for next 5 years
0,000	FY2023/24	
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,000 .000 .000	FY2023/24	
,000 ,000 ,000	FY2023/24	Design cost estimates missing from 4P
,000,	FY2023/24	
,000 .000 .000	FY2023/24	
,000 ,000 ,000	FY2023/24	
,000,	FY2023/24	
,000,	FY2023/24	
000	<- Total to complete 1	TP projects and Next 5th Year

				Other Multimodal Svs	tem Needs - TSMO					
16 TSMO - 24	Orange Co.	TSMO	Signal Upgrades	Countywide		Upgrade 100 signal controllers to Siemens ATC with communication switches		CST	\$ 3,100,000	
17 TSMO - 26	Orange Co.	TSMO	Bluetooth Expansion	Countywide		Install 200 Bluetooth readers		CST	\$ 1,880,000	
18 TSMO - 27	LYNX	TSMO	ITS / Customer Information System / Travel Planning	Region wide		Test upcoming transit technologies and real time transit dissemination applications		CST	\$ 500,000	
19 TSMO - 28	Orlando	TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando		Expansion and Upgrade Downtown DMS		CST	\$ 410,000	
20 TSM0 - 29	Osceola Co.	TSMO	Osceola County ATMS Phase V	Countywide	Includes Osceola Pkway to I-4	Expansion of ATMS		CST	\$ 5,000,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max
21 TSM0 - 30	Orange Co. Orlando	TSMO	Smart Corridor International Drive	World Center Dr	Oak Ridge Rd	Smart Corridor Technologies	-	CST	\$ 1,000,000	
22 TSM0 - 31	Orlando	TSMO	Adaptive Signal System Conroy Rd	John Young Parkway	Vineland Rd	Install an Adaptive Signal System		CST	\$ 357,000	
23 TSM0 - 32	Winter Park	TSMO	Fiber Optic Extension Fairbanks Ave	Clay St	I-4	Fiber Optic Expansion		CST	\$ 30,000	
24 TSM0 - 33	Orlando	TSMO	Adaptive Signal System Princeton Street	Formosa Ave	Alden Rd	Install an Adaptive Signal System		CST	\$ 255,000	
25 TSM0 - 34	Orange Co.	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Road	TBD	TBD	Install bicycle and pedestrian ITS technologies		CST	\$ 100,000	
26 TSM0 - 35	Orange Co.	TSMO	Adaptive Signal System John Young Parkway	Sand lake Rd	Hunters Creek Blvd	Install an Adaptive Signal System		CST	\$ 969,000	
27 TSM0 - 36	Orlando	TSMO	Bluetooth Expansion	City wide		Install Bluetooth readers and use DMS to post travel times		CST	\$ 94,000	
28 TSM0 - 37	Orlando	TSMO	Adaptive Signal System Narcoossee Rd	Goldenrod Rd	SR 528	Install an Adaptive Signal System		CST	\$ 357,000	
29 TSM0 - 38	Orange Co. Orlando	TSMO	Bicycle & Pedestrian Innovative ITS International Drive	TBD	TBD	Install bicycle and pedestrian ITS technologies		Study CST	\$ 100,000 <u>\$ 500,000</u> \$ 600,000	
30 TSM0 - 39	Osceola Co.	TSMO	Osceola County ATMS Phase VI	Countywide	Includes St. Cloud	Expansion of ATMS		CST	\$ 600,000 \$ 5,000,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max
31 TSM0 - 40	Orlando	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd	SR 417	Install an Adaptive Signal System		CST	\$ 306,000	
32 TSM0 - 41	Orlando	TSMO	Adaptive Signal System Universal Blvd	International Dr	Vineland Rd	Install an Adaptive Signal System		CST	\$ 459,000	
33 TSM0 - 42	Orange Co.	TSMO	Bicycle & Pedestrian Innovative ITS University of Central Florida	TBD	TBD	Install bicycle and pedestrian ITS technologies		Study CST	\$ 100,000 <u>\$ 1,000,000</u> \$ 1,100,000	
34 TSM0 - 43	Osceola Co.	TSMO	Adaptive Signal System Poinciana Pkwy	US 17	Cypress Pkwy	Install an Adaptive Signal System		CST	\$ 1,100,000	
35 TSMO - 44	Seminole Co.	TSMO	Signal Phase and Timing (SPaT) Services	Countywide		Development of traveler information systems		CST	\$ 100,000	
36 TSM0 - 45	Orlando	TSMO	City of Orlando Parking Management	City wide		Parking Management System		Study CST	\$ 100,000 \$ 1,000,000	
37 TSM0 - 46	Orlando	TSMO	TMC & SunRail Coordination	City wide		Automatic emergency / maintenance		Study	\$ 1,100,000 \$ 100,000	
38 New	Orange Co.	TSMO	International Dr	Continental Gateway World Gatewway		Median modifications and turn lanes		PD&E PE / ROW / CST	\$ 35,000 \$ <u>TBD</u> \$ 35,000	
39 New	Orange Co.	TSMO						Study	\$ 35,000 \$ 100,000	

MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning Regional Trail & School Mobility Projects Candidates for Surface Transportation Program (SU) & Transportation Alternative (TALU) Funds
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FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
								Projects to close gaps i	n the Coast-to-C	oast Trail					
—0			Orange Co.		Regional	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	-	PE/ROW/CST	\$ 9,948,000		
					Trail										
O			Orange Co.			Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600		
								Safe Routes to Sch	ools / School M	obility					
Φ			Osceola Co.	Submitted to FDOT SRTS	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000		
D			Osceola Co.	Submitted to FDOT SRTS	SRTS	Neptune Middle School Trail	Amesn Haven Road	Tohoqua Blvd	0.36	Shared Use Path		PE CST	\$ 28,000 <u>\$ 301,000</u> \$ 329,000		
				onto			Phases funde								\$ 7,500,00
	1 BP - 2	Regional Trail Gap	Orange Co.	4-P Ready		Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19	CST	\$ 2,500,000	FY2023/24	
	2 BP - 11	Regional Trail Gap	Seminole Co	4-P Ready		Lake Monroe Loop	along Mellonville Ave. & Celery Rd		3.60	Shared Use Path	PE - FY 2020/21	CST	\$ 2,850,000	FY2023/24	Needs documents supporting cost estimate
	3 BP - 13	Regional Trail Gap	Osceola Co.	4-P Ready		Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 919,908	FY2023/24	
								New Projects	or Next 5th Yea	7					
	4 BP - 9	Regional Trail Gap	Maitland	Need Application		Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	FY2023/24	
	5 BP - 27	Regional Trail Gap	Orlando	Need Application		Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	-	CST	\$ 2,000,000	FY2023/24	Needs documents supporting cost estimate
	6 BP - 10	Regional Trail Gap	Orange Co.	4-P Ready		Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	6.80	Shared Use Path		PE CST	\$ 500,000	FY2023/24	
	DF - 10			reduy								0.01	\$ <u>1,000,000</u> \$ <u>1,500,000</u>		
4412301-1	7 BP - 15	Regional Trail Gap	Kissimmee	4-P Ready		East/West Trail Connector	Bruton Blvd.	Inglewood Elementary		Shared Use Path		PE CST	\$ 495.000 \$ 3.800.000 \$ 4.295.000		
	8 BP - 18	Regional Trail Gap	Winter Park	4-P Ready		Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path		CST	\$ 92,423	FY2023/24	
					<u> </u>			<u> </u>					\$ 9,732,331	<- Total to complete 1	IP projects and Next 5th Year

					Other Regiona	I Trail Projects	3					
9a BP - 1a	Kissimmee		Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	CST	\$	7,782,168	Need commitment for funding (\$4,000,000 in Federal Fundi
9b BP - 1b	Kissimmee		Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$	8,000,000	Need commitment for funding (\$4,000,000 in Federal Fundi
9c BP - 1c	Kissimmee		Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$	10,599,768	Need commitment for funding (\$4,000,000 in Federal Fund
9d BP - 28	Orange Co.	4-P Ready	Shingle Creek Trail Phase 4	Alhambra Drive	Old Winter Garden Road	1.25	Shared Use Path	-	PE ROW / CST	\$	584.664 3.645.021 4.229.685	
10 BP - 9	Orlando		Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path		PE CST	⇒ \$	4,229,685 250,000 2,750,000 3,000,000	
11 BP - 20	Casselberry	4-P Ready	Central Casselberry Connectivity Improvements	Hibiscus Rd at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	-	CST	\$	1,728,900	
12 BP - 23	Kissimmee	4-P Ready	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	-	PE CST	\$	290.190 10.000.000 10.290.190	Need commitment for funding (\$4,000,000 in Federal Fun
13 BP - 22	Altamonte Springs		Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path		CST	\$	4,000,000	Needs documents supporting cost estimate
14 BP - 14	Orange Co.	4-P Ready	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	-	PE CST	\$\$	1,142,627 4,500,000 5,642,627	Need commitment for funding (\$4,000,000 in Federal Fu
15 BP - 32	Seminole Co.	4-P Ready	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Weikiva Trail	CR 427 (Ronald Regan Blvd)	2.44	Shared Use Path & Sidewalk	-	CST	\$	2,399,168	
16 BP - 5	Kissimmee		Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path		PE CST	\$\$	47,500 100,000 147,500	
17 BP - 12	Kissimmee		Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	-	PE CST	÷ ÷	50,000 150,000 200,000	
18 BP - 21	Kissimmee	4-P Ready	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	-	PE CST	9 \$ \$	500.000 3.500.000 4.000.000	
19 BP - 25	Osceola Co.	4-P Ready	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	-	CST	\$	1,187,300	
20 BP - 29	Casselberry		Ascension Trail	Ascension Dr.	Integra Lakes Lane	0.40	Shared Use Path	-	CST	\$	540,000	
21 BP - 30	Altamonte Springs		SR 436 East Pedestrian Underpass	SR 434	North St	0.80	Shared Use Path Underpass		PE CST	\$	600,000 7,000,000 7,600,000	Need commitment for funding (\$4,000,000 in Federal Fu
22 BP - 31	Casselberry		Kewannee Trail Ext.	Cassel Creek Blvd	Derbyshire Rd	0.30	Shared Use Path		CST	\$	450,000	
23 BP - 33	Casselberry		North Winter Park Drive Trail	N. Triplet Lake Drive	N. Winter Park Drive	1.00	Shared Use Path	-	CST	\$	1,125,000	
24 New	Seminole Co.		Seminole Wekiva Trail Overpasses	SR 434 & SR 436			Shared Use Path Bridges	-	PE ROW / CST	\$	2,000,000 19,500,000	Need commitment for funding (\$4,000,000 in Federal Fun

MetroPlan Orlando Prioritized Project List - NEW Performance Based Planning <u>Transit Projects</u> Candidates for Surface Transportation Program (SU) & Transportation Alternative (TALU) Funds

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Consistent with TDP or DDR	Project Name or Designation	Project Description	Consistent with TDP & DDR Policy	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
							Transit Assets, Improvements & Technology					\$	7,500,
	1		LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	SU	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	FY 2023/24	
	2		LYNX		Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated iddership counting for all routes and remove the need for manual route	SU	-	Purchase & Installation	\$1,143,070		
	2		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	FTA Sec.5307 DU Sec. 5311 DS/Local/OSB		Operating / ADA	\$137,816,000		
	3		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	DS/Local/OSR FTA Sec. 5307			\$2,000,000		
	4		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	FTA Sec. 5310 FDOT/Local			\$2,000,000		
	5		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	FTA Sec. 5307/5339 Local			\$16,358,000		SU funding must now be project specific
	6		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	FTA Sec. 5307/5339 Local	-		\$1,335,000		
	7		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transport in a contract the contract the contract of	FTA/Local	-		\$2,500,000		
	8		LYNX		Yes / No	Capital Maintenance and Support Equipment	transportation service during the contract period. Associated support equipment needed to service and maintain the bus fleet.	FTA, FDOT, Local	-		\$16,250,000		
	9		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and klosks throughout the region.	FTA/Local/Private			\$2,000,000		
	10		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	FTA/FDOT/Local			\$11,039,000		
	11		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	FTA Sec. 5307 Local/Private			\$500,000		
	12		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	FTA/FDOT/Local/Private			\$3,250,000		
	13		LYNX		Yes / No	Travel Planning Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	FTA 5307/5339 FD0T, LF			\$2,063,000		
	14		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	FTA Sec. 5339 Local			\$15,000,000		
	15		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	FTA Sec. 5339 Local			\$15,000,000		
	16		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	FTA Sec. 5309	-		\$500,000		
							Category A: Premium Trans						
	1		LYNX		Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	FTA/FDOT/Local	-	PD / PE / CST Operating	\$225,000,000		
	2		LYNX		Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	FTA/FDOT/Local		PD / PE / CST Operating	\$227,000,000		
	3		LYNX		Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	FTA/FDOT/Local		PD / PE / CST Operating	\$135,600,000		
	4		LYNX		Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	FTA, FDOT, LF		PD / PE / CST Operating	\$40,860,000		
	5		LYNX		Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	FTA/FDOT/Local		Capital / Operating	TBD		
	6		Alt Springs Casselberry Longwood Maitland		Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	FTA/FDOT/Local		Capital / Operating	TBD		
							Category B: Feasibility Studie						
	1		LYNX		Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	FD0T/Local	Planning - FY 2017/18	Operating	\$1,250,000		
	2		LYNX		Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FDOT/FTA/Local/Private		Study PD / PE / CST Operating	TBD		
	3		Orange Co.		Yes / TBD	Circulator System Study	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.	FTA/Local/ Private		Study PD / PE / CST Operating	TBD		
	4		Orange Co.		Yes / TBD	I-Drive Area Fixed Transit	Study to evaluate potential technologies that can be utilized in implementing a Fixed Route Transit on International Drive.	FTA/Local/ Private		Study PD / PE / CST	TBD		
	5		Orange Co.		Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FTA/FDOT/Local		Operating Study PE / CST	\$500,000 \$15,000,000		
	1						Category C: Enhancements to Existing System						
	1		Kissimmee		Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.	FD0T/Local	-	Capital / Operating	TBD		
	2		LYNX		Yes / No	Bus Expansion Operational COA Enhancements	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.	FTA/FDOT/Local		Capital for Vehicles	\$51,500,000		
	3		LYNX		Yes / No	Corridor Express Service	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.	FTA/FDOT/Local		Capital / Operating	\$1,600,000		
	1		1	1	1	1				1		I	

MetroPlan Orlando
Prioritized Project List - NEW Performance Based Planning
Multimodal System - TRIP Candidates
Candidates for Surface Transportation Program (SU) &
Transportation Regional Incentive Program (TRIP) Funds

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	То	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
	1		Orange Co.			Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	-	ROW CST	\$5,600,000 <u>\$9,500,000</u> \$15,100,000		TRIP - Orange County CIP, CST FY 2020/2021
	2		Osceola Co.			Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes		CST	\$59,180,000		TRIP - Osceola County CIP, FY 2020/2021
	3		Orange Co.			CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes		ROW CST	\$12,000,000 <u>\$15,000,000</u> \$27,000,000		TRIP - Orange County CIP, FY 2020/2021
	4		Orlando	4-P Ready		President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway		PE CST	\$1,895,000 <u>\$12,308,066</u> \$14,203,066		TRIP Funds - If Available
	5a		Osceola Co.			CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes		ROW/CST	\$14,700,000		TRIP - Osceola County CIP, FY 2020/2021
	5b		Osceola Co.			CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.40	Widen to 4 Lanes		PD&E/PE/ ROW/CST	\$750.000 (PD&E)		TRIP - Osceola County CIP, FY 20/21
	6		Orlando			Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	-	PE <u>CST</u>	\$1,250,000 <u>\$14,600,000</u>		TRIP Funds - If Available
	7		Orange Co.			Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road		PE/ROW/CST	\$8,000,000		TRIP - Orange County CIP, CST FY 2019/2020
	8		Lake Mary			Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes		PE/CST	\$10,000,000		TRIP - Seminole County 3rdGen, CST FY 2019/2020
	9		Orlando			Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 <u>\$40,000,000</u> \$41,200,000 \$10,000,000		Funded Locally
	10		Seminole Co.			CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	-	PE / CST	\$10,000,000		TRIP - Seminole County 3rdGen, CST FY 2019/2020
	11		Orlando			President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway		PE <u>CST</u>	\$2,606,000 <u>\$16,895,000</u> \$19,501,000 \$34,170,000		TRIP Funds - If Available
	12		Orlando			Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway		CST	\$34,170,000		TRIP Funds - If Available
	13		Seminole Co.			New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension		PE/ROW/CST	\$11,814,218		TRIP Funds - If Available
	14		Osceola Co.			CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	-	PD & E PE / ROW / CST	\$750.000 (PD&E)		TRIP - Osceola County CIP, FY 2020/2021
	15		Orange Co.			CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes		PD & E PE / ROW / CST	TBD		TRIP - Orange County CIP, CST FY 2020/2021

TAB 5

	Board Actio	on Fact Sheet
	Meeting Date:	September 12, 2018
	Agenda Item:	<mark>IX.A (Tab 3)</mark>
metroplan orlando A REGIONAL TRANSPORTATION PARTNERSHIP	Roll Call Vote:	Yes

Action Requested:	MetroPlan Orlando Staff requests approval of an amendment to the 2040 Long Range Transportation Plan to include Phases for two (2) projects either previously identified as needs through the Long Range Transportation Plan Process or recently identified as a need by our local government partner through their Comprehensive Planning Process.
Reason:	Florida Turnpike Enterprise (FTE) requests an amendment to the LRTP to be consistent with the MetroPlan Transportation Improvement Program and the FTE System Plan.
Summary/Key Information:	Items of particular significance for our Committees and the Board are as follows:
	 [Orange County] Colonial Parkway – New Limited Access Facility & SR 50 Widening, add design, ROW and construction- From: SR 408 to: SR 520
	 [Orange County] Colonial Parkway – New Limited Access Facility, add PD&E- From: SR 520 to: SR 528
	The following amendments do not remove any projects assumed to be Cost Feasible by 2040, the amendments are made possible due to toll revenue.

MetroPlan Budget Impact:	None	
Local Funding Impact:	None	
Committee Action:	CAC: TSMO: TAC: MAC:	to be determined to be determined to be determined to be determined
Staff Recommendation:	Recommends	approval
Supporting Information:	These docume	ents are provided at <mark>Tab 3:</mark>
	LRTP Amendm LRTP Amendm	nent Request nent Presentation



Florida Department of Transportation

RICK SCOTT GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 MIKE DEW SECRETARY

August 6, 2018

Mr. Gary Huttmann, AICP MetroPlan Orlando 250 South Orange Avenue, Suite 200 Orlando, Florida 32801

RE: Request for Amendment to MetroPlan Orlando 2040 LRTP

Dear Mr. Huttmann,

The Florida Department of Transportation, Florida Turnpike Enterprise requests the following updates to the MetroPlan Orlando 2040 Long Range Transportation Plan (LRTP).

Update Table 12, Toll Facility Project List (page 40). The requested changes are **bold** and *italicized* below.

Roadway	From	То	Improvement	Phases	Funded By					
	Florida's Turnpike Enterprise – Funded Projects									
SR 504/Colonial Parkway	Woodbury Road	SR 520	New 4-Lane Facility	P, D, R, C	2020					
SR 504/Colonial Parkway	SR 520	SR 528	New 4-Lane Facility	Р	2020					

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,

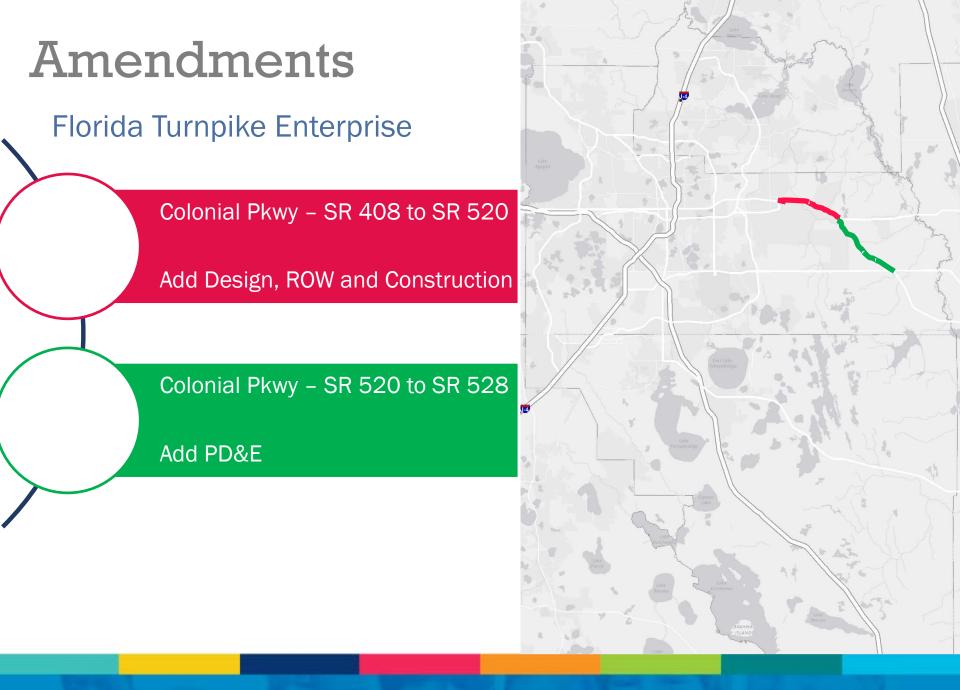
Jim Martin, CPM, FCCM MPO Liaison

cc: David Cooke, Tim George

Long Range Transportation Plan (2040)

Cost Feasible Plan Amendments – September 2018





Thank You

MetroPlanOrlando.com | (407) 481-5672 250 S. Orange Ave., Suite 200, Orlando, FL 32801



TAB 6

metroplan orlando A REGIONAL TRANSPORTATION PARTNERSHIP	Board Action Fact Sheet Meeting Date: September 12, 2018 Agenda Item: XX.X (Tab 3) Roll Call Vote: Yes
Action Requested:	FDOT requests ratification of an <u>emergency</u> amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program to include a traffic operations improvement project.
Reason:	The traffic operations improvement project at US 17/92 and Airport Boulevard in Sanford was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order to add federal funds for the project and to keep the project on schedule.
Summary/Key Information:	 Items of particular significance for our Committees and the Board are as follows: This amendment adds \$641 in state DIH funds and \$262,799 in state DS funds for design in FY 2017/18. The amendment adds \$14,359 in federal SA funds for design in FY 2018/19. Federal funds will be used for this project from FY 2018/19 forward since a majority of the project is being done on Airport Boulevard, which is a local road and is ineligible for state funding.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	CAC:No action neededTSMO:No action neededTAC:No action neededMAC:No action needed
Staff Recommendation:	Recommends approval
Supporting Information:	These documents are provided at Tab 3:FDOT letter dated July 23, 2018

FDOT letter dated July 23, 2018Proposed Board Resolution No. 18-09



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

July 23, 2018

Mr. Gary Huttmann Deputy Executive Director MetroPlan Orlando MPO 250 South Orange Avenue Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR <u>EMERGENCY</u> TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to the MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. The project schedule and timing of the MPO Board meeting necessitates the Department to request this emergency TIP Amendment. Please make sure that you put the date that the MPO Chairperson or designee signed the resolution for the TIP amendment on your cover page of the TIP and the page of the TIP that the project is listed on.

SEMINOLE COUNTY

FM#:436679-2State Road 15/State Road 600/US 17-92 at Airport Boulevard –
Traffic Operations Improvement (Signal Replacement and Adding
Right Turn Lane on Airport Boulevard) - Project Sponsor: Florida
Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (In-House Design)	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (In-House Design)	DIH (State)	\$641.00	2018
PE (In-House Design)	SA (Federal)	\$14,359.00	2019
PE (Design)	DS (State)	\$262,799.00	2018
	TOTAL	\$277,799.00	

Difference: \$277,799.00

Explanation: Originally this project was programmed with all state funding. While moving forward in the design phase it was decided that a majority of the project was being done on Airport Boulevard. Airport Boulevard is a local road and the Department had to add federal funds for this project from this point forward for both the design and construction phases. To keep this project on schedule an emergency amendment is being requested.

Sincerely,

cholepel Mary Schoelzel Principal Planning District Five, FDOT



Resolution No. 18-09

Subject:

Approval of <u>Emergency</u> Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 12, 2018, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairwoman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board <u>on an emergency basis</u> in order to add federal funds for this project from this point forward for both the design and construction phases and to keep this project on schedule and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairwoman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

Seminole County

 FM #4366792 – US 17/92 at Airport Boulevard – Traffic Operations Improvement (Signal Replacement and Adding Right Turn Lane on Airport Boulevard) - Funding consists of \$641 in DIH funds and \$262,799 in DS funds for design in FY 2017/18 and \$14,359 in SA funds for design in FY 2018/19; and Resolution No. 18-09 Page 2 of 2

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairwoman, on behalf of the MetroPlan Orlando Board, on July 24, 2018; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 12, 2018.

Certificate

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 24th day of July 2018.

Honorable Cheryl L. Grieb, Chairwoman

Attest:

ather Goldarb

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

Ratification

BE IT FURTHER RESOLVED that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 12th day of September, 2018.

Honorable Cheryl L. Grieb, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary



FDOT District Five - Orlando and Oviedo Operations 420 West Landstreet Road, Orlando, 32824 2400 Camp Road, Oviedo, 32765 Orlando: 321-319-8100 Oviedo: 407-278-2800

		ORANGE				
	SR 15 (Hoffner Ave	nue) from North of Lee	Vista Boulevar	d to Conway Road		
FIN #	239266-3-52-01, 239266-4-52-01					
CONTRACT #	T5521					
		Convention	nal			
PROJECT DESC	RIPTION: Widen Hoffner Avenue from two to f	our lanes, with bike lanes	and sidewalk			
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	3/25/2015	ORIGINAL:	1,300	\$37,089,690.00
FED. AID #:	N/A	NTP:	6/10/2015	CURRENT:	1,427	\$37,800,264.15
FUND TYPE	Construction	TIME BEGAN:	8/10/2015	ELAPSED:	1,071	\$36,215,427.23
		WORK BEGAN:	8/10/2015	% ORIGINAL:	82.38%	97.64%
		EST. COMPLETION:	Summer 2019	% TO DATE:	75.05%	95.81%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	NISTRATOR	Dan Barbato	O: 561-578-4500 C: 561-719-9885		dbarbato@targetengineering.com	
FDOT PROJECT	MANAGER	Trevor Williams	O: 407-482-7820 trevor.williams@dot.sta		<u>s@dot.state.fl.us</u>	
CONTRACTOR'S	PROJECT MANAGER:	Thomas F. Hill	O: 407-374 293	31 C: 407-702-8579	thill@princec	ontracting.com

		ORANGE					
	SR 423 (Jo	hn Young Parkway) fro	om SR 50 to Sh	nader Road			
FIN #	239496-3-52-01						
CONTRACT #	DNTRACT # T5538						
		Convention	nal				
PROJECT DESC	RIPTION: Widen SR 423 (John Young Parkw	ay) from four to six lanes	from SR 50 to S	hader Road.			
					TIME	COST	
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00	
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	786	\$27,752,000.00	
FUND TYPE	Conventional	TIME BEGAN:	1/7/2017	ELAPSED:	189	\$5,581,276.93	
		WORK BEGAN:	1/7/2017	% ORIGINAL:	24.71%	20.11%	
		EST. COMPLETION:	Spring 2020	% TO DATE:	24.05%	20.11%	
	CONTACT			PHONE		EMAIL	
PROJECT ADMIN	IISTRATOR	John Bailey	C: 407-466-43	387	john.bailey@kisingercampo.com		
FDOT PROJECT	MANAGER	Carlton Daley	O: 321-319-81	29 C: 407-832-1694	carlton.daley@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER: Jomo K. Forbes		Jomo K. Forbes	O: 407-889-98	344 C: 407-496-4274	JomoF@sout	nlandconstruction.com	
		ORANGE					

	SR 482 (Sand Lake Road)	from West of Internat	ional Drive to	East of Florida's Turn	pike		
FIN #	407143-4-52-01, 407143-5-52-01, 407143-6-62-01						
CONTRACT #	T5552						
		Conventio	nal				
PROJECT DESC	RIPTION: Widen and reconstruct Sand Lake B	oulevard from west of Int	ternational Drive	e to east of Florida's Turn	pike, including	International Drive from	
Jamaican Court to	North of Sand Lake Road						
					TIME	COST	
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00	
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,127	\$76,905,189.40	
FUND TYPE	Conventional Pay Item	TIME BEGAN:	10/14/2016	ELAPSED:	640	\$38,513,802.81	
	, i i i i i i i i i i i i i i i i i i i	WORK BEGAN:	10/14/2016	% ORIGINAL:	60.95%	50.79%	
		EST. COMPLETION:	Late 2019	% TO DATE:	56.79%	50.08%	
	•		•		•	•	
	CONTACT			PHONE		EMAIL	
PROJECT ADMIN	ISTRATOR	Robert Murphy	O: 407-875-8900 C: 813-918-6390		rpmurphy@transystems.com		
FDOT PROJECT	MANAGER	Trevor Williams		138 C: 407-625-4360			
CONTRACTOR'S	PROJECT MANAGER:	Neil Parekh	O: 407-737-6741 C: 305-753-8621 nparekh@princecontr		rincecontracting.com		

		OSCEOL					
		(US 192) from Aeronautica	I Drive to Budin	ger Avenue			
FIN #	239682-1-52-01						
CONTRACT #	T5530	Conventio	nal				
		Conventio	-				
	RIPTION: Widening U.S. 192 from four to		ments include milli	ng and resurtacing, dra	ainage improve	ements, removal and	
eplacement of an	existing bridge on S.R. 500 over the St. C						
			0/04/0045		TIME	COST	
CONTRACTOR:	JR Davis Construction N/A	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99	
FED. AID #: FUND TYPE	Conventional Pay Item	NTP: TIME BEGAN:	8/31/2015 3/31/2016	CURRENT: ELAPSED:	1,312 837	\$38,579,417.74 \$25,790,844.24	
FUNDTIFE		WORK BEGAN:	3/31/2016	% ORIGINAL:	76.09%	68.46%	
		EST. COMPLETION:	Summer 2020	% TO DATE:	63.80%	66.85%	
	1	EUT. COMPLETION.	Summer 2020	NIC DAIL.	00.0070	00.0070	
	CONTACT			PHONE		EMAIL	
PROJECT ADMI	ISTRATOR	Jignesh Vyas	C: 407-406-03		jvyas@saie	ngr.com	
FDOT PROJECT		Ray Gopal		33 C: 321-229-8213	uvendra.go	pal@dot.state.fl.us_	
CONTRACTOR'S	PROJECT MANAGER:	Bruce Baker	C: 407-572-38	31	bruce.baker	<u>@jr-davis.com</u>	
		OSCEOL	Α				
	SR 423/SR 6	00 (John Young Parkway) fi		eet to Vine Street			
FIN #	418403-2-52-01	, , , , , , , , , , , , , , , , , , ,					
CONTRACT #	T5506						
		Conventio	nal				
PROJECT DESC	RIPTION: Pavement widening, median a	ccess changes, drainage impro	ovements, curb ar	nd gutter, sidewalk, milli	ing and resurfa	icing, pavement marki	
	lization, and water and sanitary sewer con			-	•		
					TIME	COST	
CONTRACTOR:	Masci Construction	LET DATE:	6/17/2015	ORIGINAL:	800	\$12,348,616.43	
FED. AID #:	N/A	NTP:	8/17/2015	CURRENT:	1,033	\$13,441,375.63	
FUND TYPE	Conventional Pay Item	TIME BEGAN:	11/16/2015	ELAPSED:	974	\$11,434,363.05	
		WORK BEGAN:	11/16/2015	% ORIGINAL:	121.75%	92.60%	
		EST. COMPLETION:	Summer 2018	% TO DATE:	94.29%	85.07%	
	CONTACT			PHONE	EMAIL kris.morgan@jacobs.com		
PROJECT ADMII	PROJECT ADMINISTRATOR Kris Morgan		C: 813-614-3776		kris.morgan		
			0 004 040 044				
	MANAGER	Ryan Flipse		34 C: 407-625-0342	ryan.flipse@	dot.state.fl.us	
			O: 321-319-813 O: 386-322-450	34 C: 407-625-0342	ryan.flipse@		
	MANAGER	Ryan Flipse Michael Anderson	O: 386-322-450	34 C: 407-625-0342	ryan.flipse@	dot.state.fl.us	
	MANAGER PROJECT MANAGER:	Ryan Flipse Michael Anderson OS CEOL	O: 386-322-450	34 C: 407-625-0342 00	ryan.flipse@ michaelande	dot.state.fl.us	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas	Ryan Flipse Michael Anderson	O: 386-322-450	34 C: 407-625-0342 00	ryan.flipse@ michaelande	dot.state.fl.us	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01	Ryan Flipse Michael Anderson OS CEOL	O: 386-322-450	34 C: 407-625-0342 00	ryan.flipse@ michaelande	dot.state.fl.us	
	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas	Ryan Flipse Michael Anderson OS CEOL at of the Bridge over Florida	O: 386-322-450 A a's Turnpike to N	34 C: 407-625-0342 00	ryan.flipse@ michaelande	dot.state.fl.us	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74	Ryan Flipse Michael Anderson OS CEOL at of the Bridge over Florida Construction Lu	O: 386-322-450	34 C: 407-625-0342 00 North of Tyson Creek	ryan.flipse@ michaelande	<u>dot.state.fl.us</u> erson@mascigc.com	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74 RIPTION: Mill and resurfacing 16.9 miles	Ryan Flipse Michael Anderson OS CEOL at of the Bridge over Florida Construction Lu	O: 386-322-450	34 C: 407-625-0342 00 North of Tyson Creek	ryan.flipse@ michaelande	<u>dot.state.fl.us</u> erson@mascigc.com	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74	Ryan Flipse Michael Anderson OS CEOL at of the Bridge over Florida Construction Lu	O: 386-322-450	34 C: 407-625-0342 00 North of Tyson Creek	e Tyson Creek	k Bridge. Other	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74 RIPTION: Mill and resurfacing 16.9 miles ude widening to create a turn lane for Can	Ryan Flipse Michael Anderson OSCEOL at of the Bridge over Florida Construction Lu of US 441 from east of the brid pe Creek Road.	O: 386-322-450 A a's Turnpike to N ump Sum Ige over Florida's	34 C: 407-625-0342 00 North of Tyson Creek Turnpike to north of th	e Tyson Creek	Adot.state.fl.us erson@mascigc.com erson@mascigc.com arson@com arson@mascigc.com arson@com arson ars	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74 RIPTION: Mill and resurfacing 16.9 miles ude widening to create a turn lane for Can Hubbard Construction Co.	Ryan Flipse Michael Anderson OSCEOL at of the Bridge over Florida Construction Lu of US 441 from east of the brid oe Creek Road.	O: 386-322-450 A a's Turnpike to N ump Sum Ige over Florida's 2/06/2018	34 C: 407-625-0342 00 North of Tyson Creek Turnpike to north of th ORIGINAL:	e Tyson Creek	A Bridge. Other COST \$8,870,872.73	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74 RIPTION: Mill and resurfacing 16.9 miles ude widening to create a turn lane for Can Hubbard Construction Co. N/A	Ryan Flipse Michael Anderson OSCEOL at of the Bridge over Florida Construction Lu of US 441 from east of the brid oe Creek Road.	O: 386-322-450 A a's Turnpike to M ump Sum Ige over Florida's 2/06/2018 4/04/2018	Average Sector 2000 Sector 200	e Tyson Creek	cot state.fl.us erson@mascigc.com com con con<	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74 RIPTION: Mill and resurfacing 16.9 miles ude widening to create a turn lane for Can Hubbard Construction Co.	Ryan Flipse Michael Anderson OS CEOL of the Bridge over Florida Construction Lu of US 441 from east of the brid oe Creek Road. LET DATE: NTP: TIME BEGAN:	O: 386-322-450 A a's Turnpike to N ump Sum dge over Florida's 2/06/2018 4/04/2018 4/9/2018	Average Section 2000 North of Tyson Creek Turnpike to north of th ORIGINAL: CURRENT: ELAPSED:	e Tyson Creek TIME 330 342 97	Cost Cost k Bridge. Other \$8,870,872.73 \$8,896,059.63 \$5,952,753.71	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74 RIPTION: Mill and resurfacing 16.9 miles ude widening to create a turn lane for Can Hubbard Construction Co. N/A	Ryan Flipse Michael Anderson OS CEOL St of the Bridge over Florida Construction Lu of US 441 from east of the brid oe Creek Road. LET DATE: NTP: TIME BEGAN: WORK BEGAN:	O: 386-322-450 A a's Turnpike to N Jump Sum dge over Florida's 2/06/2018 4/9/2018 4/9/2018	Ac: 407-625-0342 North of Tyson Creek Turnpike to north of th ORIGINAL: CURRENT: ELAPSED: % ORIGINAL:	e Tyson Creek TIME 330 342 97 29.39%	A Bridge. Other \$8,870,872.73 \$8,896,059.63 \$5,952,753.71 67.10%	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74 RIPTION: Mill and resurfacing 16.9 miles ude widening to create a turn lane for Can Hubbard Construction Co. N/A	Ryan Flipse Michael Anderson OS CEOL of the Bridge over Florida Construction Lu of US 441 from east of the brid oe Creek Road. LET DATE: NTP: TIME BEGAN:	O: 386-322-450 A a's Turnpike to N ump Sum dge over Florida's 2/06/2018 4/04/2018 4/9/2018	Average Section 2000 North of Tyson Creek Turnpike to north of th ORIGINAL: CURRENT: ELAPSED:	e Tyson Creek TIME 330 342 97	Cost Cost k Bridge. Other \$8,870,872.73 \$8,896,059.63 \$5,952,753.71	
CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74 RIPTION: Mill and resurfacing 16.9 miles ude widening to create a turn lane for Cand Hubbard Construction Co. N/A Lump Sum	Ryan Flipse Michael Anderson OS CEOL St of the Bridge over Florida Construction Lu of US 441 from east of the brid oe Creek Road. LET DATE: NTP: TIME BEGAN: WORK BEGAN:	O: 386-322-450 A a's Turnpike to N arge over Florida's 2/06/2018 4/04/2018 4/9/2018 4/9/2018 Early 2019	A C: 407-625-0342 North of Tyson Creek Turnpike to north of th ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE:	e Tyson Creek TIME 330 342 97 29.39%	A Bridge. Other \$8,870,872.73 \$8,896,059.63 \$5,952,753.71 67.10%	
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CONTRACTOR'S	MANAGER PROJECT MANAGER: SR 15 (US 441) from Eas 434406-1-52-01 E5Y74 RIPTION: Mill and resurfacing 16.9 miles ude widening to create a turn lane for Can Hubbard Construction Co. N/A Lump Sum CONTACT NISTRATOR	Ryan Flipse Michael Anderson OS CEOL St of the Bridge over Florida Construction Lu of US 441 from east of the brid oe Creek Road. LET DATE: NTP: TIME BEGAN: WORK BEGAN:	O: 386-322-450 A a's Turnpike to N arge over Florida's 2/06/2018 4/04/2018 4/9/2018 4/9/2018 Early 2019	A C: 407-625-0342 North of Tyson Creek Turnpike to north of th ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE 40	ryan.flipse@ michaelande addressed c Bridge e Tyson Creek TIME 330 342 97 29.39% 28.36% hpotter@addressed	COST \$8,870,872.73 \$8,870,872.73 \$8,896,059.63 \$5,952,753.71 67.10% 66.91%	

		SEMINO	E			
	Widen	ing US 17/92 from Shepard R	oad to Lake M	ary Boulevard		
FIN #	240196-1-52-01					
CONTRACT #	T5557					
		Conventio	nal			
	RIPTION: Reconstruct US 17/92 from construction of a new bridge to replace the			rural four-lane roadway t	o an urban six	-lane roadway. This
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,118	\$54,454,262.75
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/31/2016	ELAPSED:	778	\$32,092,632.84
		WORK BEGAN:	5/31/2016	% ORIGINAL:	78.59%	60.18%
		EST. COMPLETION:	Fall 2019	% TO DATE:	69.59%	58.94%
			-			
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	NISTRATOR	Chris Davis	O: 321-972-8	616 C: 407-466-4151	cdavis@met	riceng.com
FDOT PROJECT	MANAGER	Jeff Oakes	O: 407-482-7	835 C: 407-832-1354	jeff.oakes@dot.state.fl.us	
CONTRACTOR'S	PROJECT MANAGER:	Michael Heim	C: 954-295-2045		mheim@bergeroninc.com	
CONTRACTOR'S	SUPERINTENDENT:					
CONSTRUCTION	ENGINEER	Todd Womick	O: 407-482-7	833	todd.womick	@dot.state.fl.us
		0.511110	-			
		SEMINO				

	SR 46 (East 25th Str	eet) from Mellonville Avenu	e to SR 415 (E	ast Lake Mary Bouleva	ard)	
FIN #	240216-2-52-01					
CONTRACT #	T5548					
	•	Conventio	nal			
PROJECT DESC	RIPTION: Widen SR 46 (East 25th Stree	i) to a four-lane roadway, inclu	ding the addition	of bike lanes and sidew	alk.	
			-		TIME	COST
CONTRACTOR:	Southland Construction, Inc	LET DATE:	2/24/2016	ORIGINAL:	860	\$26,475,089.42
FED. AID #:	3141040P	NTP:	4/20/2016	CURRENT:	1,006	\$26,075,596.26
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/9/2016	ELAPSED:	798	\$19,118,328.78
		WORK BEGAN:	5/9/2016	% ORIGINAL:	92.79%	72.21%
		EST. COMPLETION:	Spring 2019	% TO DATE:	79.32%	73.32%
			-			
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	IISTRATOR	Charles Long	O: 407-482-7830 C: 407-625-7591 <u>charles.long@dot.state.fl.us</u>			@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Damon Cottingham	O: 321-230-2	538	DamonC@s	outhlandconstruction.com

		SEMINOL	E				
	SR 436 Res	urfacing from Orange C	ounty Line to	Avery Lane			
FIN #	435661-1-52-01						
CONTRACT #	T5598						
		Construction Lu	mp Sum				
PROJECT DESC	RIPTION: Milling and resurfacing, traffic signals	s, striping, highway signinç	g, sidewalk, guar	drail, drainage and curt	o ramp work al	ong SR 436.	
					TIME	COST	
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	10/25/2017	ORIGINAL:	160	\$1,387,780.91	
FED. AID #:	D517038B	NTP:	12/27/2017	CURRENT:	187	\$1,387,780.91	
FUND TYPE	Lump Sum	TIME BEGAN:	1/16/2018	ELAPSED:	174	\$1,321,727.54	
		WORK BEGAN:	1/16/2018	% ORIGINAL:	108.75%	95.24%	
		EST. COMPLETION:	Summer 2018	% TO DATE:	93.05%	95.24%	
						Project Complete	
	CONTACT			PHONE		EMAIL	
PROJECT ADMIN	IISTRATOR	Eric Plantier	O: 407-482-78	47	eric.plantier@	<u>)dot.state.fl.us</u>	
CONTRACTOR'S	PROJECT ENGINEER:	Javier Saldana	C: 407-280-53	57	javier.saldan	a@hubbard.com	



		LAKE AND SEMINOL	E COUNTIES			
	SR 429/46 from west of Old McI	Donald Road to east of	Wekiva Park R	oad (Wekiva Parkway	Section 6)	
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
		Design Bı	uild			
PROJECT DESC	RIPTION: Design 5.5 miles of limited access to	Il road largely along the ex	kisting State Road	d 46 corridor from west o	of Old MacDon	ald Road to east of Wekiva
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,315	\$232,375,345.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	384	\$72,018,423.25
		WORK BEGAN:	10/18/2017	% ORIGINAL:	30.24%	30.71%
		EST. COMPLETION:	Early 2021	% TO DATE:	29.20%	30.99%
	•	-		·		
	CONTACT			PHONE		EMAIL
CEI PROJECT A	DMINISTRATOR	Arnaldo Larrazabal	C: 786-205-26	699	arnaldo.larra	azabal@rsandh.com
FDOT PROJECT	MANAGER:	Rick Vallier	O: 386-943-52	283 C: 386-846-4149	rick.vallier@	dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Jeremy Andrews	C: 904-509-08	368	jandrews@superiorfla.com	
		SEMINO	LE			
	SR 436	6 from Boston Avenue t	o east of Anch	or Road		
FIN #	434412-1-52-01					
CONTRACT #	T5609					
		Construction L	ump Sum			
PROJECT DESC	RIPTION: Mill and resurface, provide a conti			ne hospital entrance, peo	destrian and di	ainage improvements, and
	· · ·			· · · ·	TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corp.	LET DATE:	3/28/2018	ORIGINAL:	240	\$2,876,724.92

FED. AID #:	D517111B	NTP:	6/01/2018	CURRENT:	240	\$2,876,724.92
FUND TYPE	Lump Sum	TIME BEGAN:	6/24/2018	ELAPSED:	22	\$121,549.17
		WORK BEGAN:	6/24/2018	% ORIGINAL:	9.17%	4.23%
		EST. COMPLETION:	Spring 2019	% TO DATE:	9.17%	4.23%
	CONTACT			PHONE		EMAIL
CEI PROJECT AL		Scott Stagg	O: 407-319-74	PHONE 460 C: 407-362-1309	sstagg@drn	
CEI PROJECT AL FDOT PROJECT	DMINISTRATOR	Scott Stagg Charles Long	1			
FDOT PROJECT	DMINISTRATOR		1	460 C: 407-362-1309 330 C: 407-625-7591	charles.long	np.com

		SEMINO	.E			
	Pedestrian Safety Improvem	ents - Ronald Reagan B	lvd. from SR 4	34 to north of Palmette	o Avenue	
FIN #	437931-1-52-01					
CONTRACT #	T5615					
		Conventional Co	nstruction			
PROJECT DESC	RIPTION: Pedestrian safety improvements a	along Ronald Reagan Blvd	., including cons	struction of buffered bike la	anes, on-street	t parallel parking, brick
pavers and signal	modifications.		-			
					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	200	\$1,435,272.80
FUND TYPE	Conventional	TIME BEGAN:	6/27/2018	ELAPSED:	20	\$0.00
		WORK BEGAN:	6/27/2018	% ORIGINAL:	10.00%	0.00%
		EST. COMPLETION:	Early 2019	% TO DATE:	10.00%	0.00%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	NISTRATOR	Eric Plantier	O: 407-482-7847		eric.plantier@dot.state.fl.us	
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Board Meeting Highlights – July 11, 2018

- <u>Chairwoman's Announcements</u>: Commissioner Cheryl Grieb opened the meeting at 9:00 a.m. and welcomed everyone. Mr. Atlee Mercer led the Pledge of Allegiance. Commissioner Grieb reported that the Personnel Committee met several times recently and she would be providing a Personnel Committee report later in the agenda. She called attention to the SunRail south expansion which will begin service on July 30th. A grand opening celebration, she noted, will be held Saturday, July 28th, 9:00 a.m. at the Tupperware station.
- MetroPlan Orlando Executive Director's Announcements: Mr. Harry Barley noted that FDOT District 5 Secretary, Mike Shannon, was unable to attend, however Ms. Alison Stettner and Ms. Loreen Bobo were in attendance representing FDOT District 5. He introduced Ms. Anna Taylor, new FDOT District 5 Government Relations staff member. Mr. Barley spoke briefly about the How Did We Grow? Initiative underway and Hyperloop technology efforts. He called attention to Brightline's proposal that was submitted for an Orlando to Tampa rail connection and the FDOT/CFX RFP that had been issued. Mr. Barley called attention to the air quality report provided in the supplemental folders which was an older version and the most recent report would be provided. He reported that Mr. Bob Kamm, retired Executive Director for Space Coast TPO, passed away recently. Mr. Barley added that he will be retiring effective August 31st making this his last MetroPlan Orlando Board meeting as Executive Director.
- Commissioner Grieb requested a motion to add an item "F" to the Consent Agenda naming one of MetroPlan Orlando's conference rooms in honor of Mr. Barley.
- Unanimously Approved the addition of Consent Agenda Item VIII. F.
- <u>Agenda Review</u>: Mr. Barley reported that there would not be a presentation for the SR 408 Extension update, only a verbal update from Mr. Brian Hutchings on the status of the CFX project and recent Board actions.
- Public Comments: None.
- Unanimously Approved Consent Items: A-F.
- Unanimously **Approved** the Transportation Improvement Program (TIP) for FY 2018/19-2022/23 (ROLL CALL VOTE CONDUCTED).
- Unanimously **Approved** the Board Personnel Committee Report and Appointment of Mr. Gary Huttmann as the next Executive Director.
- Other Business: SR 408 Extension Update and CFX Board Action (Mr. Brian Hutchings, Central Florida Expressway Authority); Colonial Parkway–PD&E Update (Ms. Abra Horne, Florida's Turnpike Enterprise); Plans for SunRail's Southern Expansion (Ms. Nicola Liquori, FDOT/SunRail); Rail Transit Service to Orlando International Airport (Mr. Harold Barley, MetroPlan Orlando).
- Public Comments: Mr. David Bottomley commented on the need to have ADA compliant bus stops.
- **Board Member Comments** Board members offered congratulations to Mr. Gary Huttmann as the incoming Executive Director and accolades and best wishes to Mr. Harry Barley on his upcoming retirement.
- Next Board Meeting September 12, 2018 at MetroPlan Orlando

LYNX WILL MAKE JULY SERVICE CHANGES

Posted: June 18, 2018 The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective July 15.

These changes will start two weeks prior to SunRail Phase 2 service.

New service will include <u>Link 155</u> serving The Loop, Osceola Parkway, Tupperware SunRail Station and Buena Ventura Lakes.

Route changes will include Link <u>1</u>, <u>18</u>, <u>103</u>, <u>306</u>, <u>FastLink 407</u>, <u>FastLink 418</u>, <u>NeighborLink</u> <u>604</u>, <u>631</u> and <u>632</u>.

Schedule adjustments will include time changes on Links <u>15</u>, <u>23</u>, <u>26</u>, <u>34</u>, <u>42</u>, <u>45</u>, <u>46W</u>, <u>104</u>, <u>111</u>, <u>405</u>, <u>426</u>, <u>434</u>, <u>436N</u> and <u>NeighborLink 652</u>.

Xpress 208^{*} will be eliminated July 30 when the SunRail Phase 2 begins service.

New maps and schedules are available on golynx.com.

July 15 Service Changes

NEW ROUTE

<u>Link 155</u> – The Loop/Buena Ventura Lakes/Osceola Parkway (Osceola County) – Will operate between Buena Ventura Lakes and The Loop shopping area via Osceola Parkway serving Tupperware SunRail Station. Service every 30 minutes during weekday peak period only

ROUTE ELIMINATION

*<u>XpressLink 208</u> – Downtown Kissimmee Express (Orange County/Osceola County) – Eliminate service July 30.

ROUTE ADJUSTMENTS

<u>Link 1</u> – Winter Park/Altamonte Springs (Orange County/Seminole County) – Routing from Altamonte Mall will operate via SR 436, Westmonte Drive to Wymore Road. Minor schedule changes.

<u>Link 18</u> – S. Orange Ave./Kissimmee (Orange County/Osceola County) – Extend route into Meadow Woods SunRail Station. Minor schedule changes.

<u>Link 103</u> – North 17-92/Sanford (Seminole County) – Change morning routing to operate via Bush Boulevard to serve the John E. Polk Correctional Facility.

<u>Link 306</u> – Poinciana/Disney Springs (Orange County/Osceola County) – Extend route into Poinciana SunRail Station. Change evening route to operate via Seralago Boulevard and U.S. 192 to Poinciana Boulevard. Minor schedule changes.

<u>FastLink 407</u> – Kissimmee/Orlando International Airport/Medical City (Orange County/Osceola County) – Changing inbound routing to Oak Street, Main Street, Neptune Road to the Kissimmee Intermodal Station. <u>FastLink 418</u> – Florida Mall/Meadow Woods/Lake Nona (Orange County) – Eliminate service along Sand Lake Road, Orange Avenue and to the Sand Lake SunRail Station. Operate via Orange Blossom Trail and Wetherbee Road, extend into Meadow Woods SunRail Station. Minor schedule changes.

<u>NeighborLink 604</u> – Intercession City/Campbell City (Osceola County) – Extend route into Poinciana SunRail Station and Crescent Lakes area. Change time point from Orange Blossom Trail/Pleasant Hill Road to Poinciana SunRail Station. Minor schedule changes. Adding additional trips to meet evening SunRail trains. <u>NeighborLink 631</u> – Buena Ventura Lakes (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Adding additional service to meet early morning SunRail trains.

<u>NeighborLink 632</u> – North Kissimmee (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate service to Kissimmee Intermodal Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Add additional service to meet early morning SunRail trains.

SCHEDULE ADJUSTMENTS

Link 15 – Curry Ford Road (Orange County) – Minor schedule adjustments.

Link 23 – Winter Park/Springs Plaza (Orange County/Seminole County) – Minor schedule adjustments.

Link 26 – Pleasant Hill Road/Poinciana (Osceola County) – Adding 5:10 a.m. and 5:40 a.m. trips from

Poinciana Walmart to Kissimmee Intermodal Station on weekdays. Minor schedule adjustments.

<u>Link 34</u> – Sanford (Orange County) – Minor schedule adjustments.

Link 42 – International Drive/Orlando International Airport (Orange County) – Minor schedule adjustments.

Link 45 – Lake Mary (Seminole County) – Minor schedule adjustments.

Link 46W – W. SR 46/Seminole Towne Center (Seminole County) – Minor schedule adjustments.

Link 104 – East Colonial Drive (Orange County) – Minor schedule adjustments

Link 111 – SeaWorld/Orlando International Airport (Orange County) – Minor schedule adjustments.

Link 405 – Apopka Circulator (Orange County) – Minor schedule adjustments.

Link 426 – Poinciana Circulator (Osceola County/Polk County) – Minor schedule adjustments.

Link 434 – SR 434 Crosstown (Seminole County) – Minor schedule adjustments.

Link 436N – SR 436 Crosstown (Orange County/Seminole County) – Minor schedule adjustments.

<u>NeighborLink 652</u> – Maitland Center (Orange County) – Minor schedule adjustments.

*Route will be eliminated July 30.

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or *mfriedman@golynx.com*.



Memorandum

August 14, 2018

То:	Community Advisory Committee
From:	Mighk Wilson, Bicycle & Pedestrian Planner
Subject:	August 2018 Bicycle & Pedestrian Activity Update

Planning

MetroPlan Orlando

Second meeting for Pedestrian and Bicyclist safety Action Plans Working Group on August 16.

Working on acquisition of new pedestrian and bicyclist counting equipment.

Coordinating with FDOT to identify locations for permanent bicycle counters at up to four locations in our area.

Programs

Best Foot Forward

Osceola County Best Foot Forward crosswalk operation on August 15.