



# **COMMUNITY ADVISORY COMMITTEE AGENDA**

**August 22, 2018 • 9:30 A.M.**

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**COMMUNITY ADVISORY COMMITTEE  
MEETING NOTICE**

**DATE:** Wednesday, August 22, 2018

**LOCATION:** MetroPlan Orlando  
David L. Grovdahl Board Room  
250 S. Orange Avenue, Suite 200  
Orlando, FL 32801  
\*\*[Click here for Directions to Our Office](#)\*\*

**TIME:** 9:30 a.m.

**AGENDA**

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Thank you for silencing your cell phones during the meeting.



**Wireless Access Available**  
Network = MpoBoardRoom  
Password = mpoaccess

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- I. CALL TO ORDER
  - II. PLEDGE OF ALLEGIANCE
  - III. CHAIRMAN'S COMMENTS – Chairman Atlee Mercer
  - IV. AGENDA REVIEW – Ms. Cynthia Lambert
  - V. CONFIRMATION OF QUORUM – Ms. Cathy Goldfarb
  - VI. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XI.

**VII. ACTION ITEMS**

***A. Approval of June 27, 2018 Meeting Minutes (Tab 1)***

Approval is requested of the June 27, 2018 meeting minutes, provided at **Tab 1**.

***B. FDOT Amendment to Fiscal Year 2018/19 - 2022/23 Transportation Improvement Program: Roll Forward Projects (Tab 2)***

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the CAC to recommend that the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) be amended to include projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12<sup>th</sup> Board meeting.

***C. FDOT Amendment to FY 2018/19 - 2022/23 23 Transportation Improvement Program: SunRail Roll Forward Projects (Tab 3)***

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2018/19 - 2022/23 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12<sup>th</sup> Board meeting.

***D. FY 2023/24 - 2039/40 Prioritized Project List (Tab 4)***

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2023/24 - 2039/40 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2019/20 - 2023/24 Five Year Work Program. The draft PPL and a fact sheet are included at **Tab 4**. A brief presentation will be given prior to action being taken.

***E. Colonial Parkway Presentation and Florida's Turnpike Enterprise 2040 Long Range Transportation Plan Administrative Amendment (Tab 5)***

Ms. Abra Horne, Florida's Turnpike Enterprise (FTE), will give a presentation on the Project Development & Environment (PD&E) study that FTE currently has underway on the Colonial Parkway project. FTE is requesting an amendment to the 2040 Long Range Transportation Plan (LRTP) regarding the Colonial Parkway project which will be addressed under item VI-E.

Mr. Nick Lepp, MetroPlan Orlando staff, is requesting the approval of a request from Florida's Turnpike Enterprise for an administrative amendment to the 2040 LRTP to update the project phases for the Colonial Parkway project. More information on this request is provided at **Tab 5**.

**VIII. PRESENTATIONS AND STATUS REPORTS**

***A. Presentation on Pedestrian and Bicyclist Fatalities***

Mr. Mighk Wilson, MetroPlan Orlando, will present detailed information on pedestrian and bicyclist fatalities. Data is based on 402 pedestrian crashes from 2011 to 2017, and 115 bicyclist crashes from 2008 to 2017.

***B. Executive Director Farewell***

Mr. Harry Barley, MetroPlan Orlando executive director, will be retiring at the end of August. He would like to say a few brief words and thank the committee for all its hard work.

## IX. GENERAL INFORMATION (Tab 6)

### ***A. FDOT Emergency TIP Amendment***

An emergency TIP amendment to change the funding for the traffic operations improvement at US 17/92 and Airport Boulevard was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 12<sup>th</sup> meeting. A copy of the FDOT letter requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 18-09 is enclosed for information.

### ***B. FDOT Monthly Construction Status Report***

The latest FDOT monthly construction status report for the Orlando area is enclosed.

### ***C. Air Quality Report***

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting.

### ***D. MetroPlan Orlando Board Highlights***

Highlights from the July 2018 MetroPlan Orlando Board meeting are enclosed.

### ***E. LYNX Press Releases***

The latest press releases from LYNX are enclosed for information.

### ***F. Bicycle and Pedestrian Activities Update***

The latest update on bicycle and pedestrian activities in the Central Florida region is enclosed.

### ***G. Central Florida Mobility Week 2018***

FDOT's Central Florida Mobility Week will be held from October 27 – November 3, 2018. More information on this event is provided at <http://fdot.gov/projects/mobilityweek/>

## X. UPCOMING MEETINGS OF INTEREST

### ***A. Next Community Advisory Committee meeting***

The next CAC meeting will be on **October 24, 2018. Please note that there is no September meeting.** As a reminder, the dates of the remaining CAC meetings for 2018 will be (no meetings in July, September & December): **10/24/18** and **11/28/18**.

### ***B. Reception to Honor Retiring Executive Director Harry Barley***

An informal reception will take place on Thursday, **August 23, 2018 from 2-4 p.m.** to honor our Executive Director Harry Barley, as he prepares to retire. We will also honor Gary Huttman, who will take over as Executive Director on Sept. 1. RSVPs by Aug. 20 are appreciated: <https://metroplanorlando.org/meetings/reception-to-honor-retiring-executive-director-harry-barley-08-23-18/>

### ***C. Save the Date: Volunteer Appreciation Event***

Save the date for the MetroPlan Orlando volunteer appreciation event, which will be held on Friday, **December 14, 2018**.

**XI. MEMBER COMMENTS**

**XII. PUBLIC COMMENTS (GENERAL)**

**XIII. ADJOURNMENT**

*In accordance with the Americans with Disabilities Act (ADA), **if any person with a disability as defined by the ADA needs special accommodations** to participate in this proceeding, he or she should contact MetroPlan Orlando staff member Ms. Cathy Goldfarb (contact info below), at least three days prior to the event. In addition, **persons requiring translation services, which are provided at no cost**, should also contact Ms. Goldfarb at least three business days prior to the event. Contact Information: Cathy Goldfarb | (407) 481-5672 x315 | Email: [cgoldfarb@metroplanorlando.org](mailto:cgoldfarb@metroplanorlando.org) | Address: MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801*

**TAB 1**



**COMMUNITY ADVISORY COMMITTEE  
MEETING MINUTES**

**DATE:** Wednesday, June 27, 2018

**LOCATION:** MetroPlan Orlando  
250 S. Orange Avenue, Suite 200  
Orlando, Florida 32801

**TIME:** 9:30 a.m.

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*Chairman Atlee Mercer presided*

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**Members in attendance were:**

Ms. Asima Azam, Orange County  
Ms. Karolyn Campbell, MetroPlan Appointee  
Mr. Gregory Eisenberg, MetroPlan Appointee  
Ms. Sarah Elbadri, City of Orlando  
Mr. Russ Hauck, City of Altamonte Springs  
Mr. Hector Lizasuain, Osceola County  
Mr. Christopher Maier, MetroPlan Appointee  
Mr. Robert McKey, MetroPlan Appointee  
Mr. Atlee Mercer, Osceola County  
Ms. Kayla Mitchell, MetroPlan Appointee  
Ms. Theresa Mott, City of Apopka  
Mr. R.J. Mueller, MetroPlan Appointee  
Mr. Thomas O'Hanlon, Seminole County  
Mr. Brindley Pieters, Seminole County  
Ms. Carmen Rasnick MetroPlan Appointee  
Ms. Marissa Salas, MetroPlan Appointee  
Mr. Dan Stephens, MetroPlan Appointee  
Mr. Tony Tizzio, Seminole County  
Mr. Keith Trace, City of St. Cloud  
Mr. Adam Valencic, MetroPlan Appointee  
Ms. Venise White, MetroPlan Appointee

**Members not in attendance were:**

Fr. Jabriel Ballentine, Orange County  
Mr. Jeffrey Campbell, Seminole County  
Mr. Tyghe (T.J.) Legacy-Cole,  
MetroPlan Appointee  
Mr. Bill Dehlinger, MetroPlan Appointee  
Mr. Brady Lessard, City of Sanford  
Mr. Mark Loeb, MetroPlan Appointee  
Mr. Jeff Piggrem, MetroPlan Appointee  
Ms. Lisa Portelli, MetroPlan Appointee  
Mr. Casmere Shaw, Osceola County  
Mr. Wade Vose, Orange County  
Mr. Scott Zubarik, MetroPlan Appointee  
Vacant, City of Kissimmee

**Others in attendance were:**

Mr. Jim Martin, Florida's Turnpike Enterprise  
Ms. Kellie Smith, FDOT  
Mr. Myles O'Keefe, LYNX  
Mr. Doug Jamison, LYNX  
Ms. Courtney Reynolds, reThink  
Mr. Gary Huttman, MetroPlan Orlando  
Mr. Keith Caskey, MetroPlan Orlando  
Mr. Harry Barley, MetroPlan Orlando  
Mr. Jason Loschiavo, MetroPlan Orlando  
Ms. Cynthia Lambert, MetroPlan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

A complete listing of other attendees may be obtained upon request.

**I. CALL TO ORDER**

Chairman Atlee Mercer called the Community Advisory Committee meeting to order at 9:35 a.m.

**II. PLEDGE OF ALLEGIANCE**

Mr. R. J. Mueller led the Committee in the Pledge of Allegiance.

**III. CHAIRMAN'S COMMENTS**

Chairman Mercer welcomed everyone.

**IV. AGENDA REVIEW**

Ms. Cynthia Lambert introduced Ms. Regan Jones, MetroPlan Orlando Intern for the summer. She called attention to the SunRail southern expansion service beginning July 30<sup>th</sup> and the new train schedule, which was provided. Ms. Lambert reported that Brightline, who is currently building a rail system from Miami to Orlando, has submitted an unsolicited proposal to add a connection from Orlando to Tampa. This submittal, she added, opens up the opportunity for competitors to also submit proposals for an Orlando to Tampa connection. Ms. Lambert called on Mr. Myles O'Keefe to give an update on LYNX's SR 436 study. Mr. O'Keefe reported that LYNX is nearing the end of the study, which is scheduled to wrap up in November, and currently is looking to get public input. He told CAC members that a survey is available for public comments on the four recommended alternatives. Ms. Lambert will email the survey link to committee members. She announced that FDOT will be having a ribbon cutting for their truck parking sensor project on I-4 and I-95. The sensors, she noted, will provide freight truck drivers information on available parking locations.

**V. CONFIRMATION OF QUORUM**

Ms. Cathy Goldfarb confirmed that a quorum was present.



## VI. PUBLIC COMMENTS ON ACTION ITEMS

None.

## VII. ACTION ITEMS

### ***A. Approval of May 23, 2018 Meeting Minutes***

Approval was requested of the May 23, 2018 meeting minutes, which were provided.

**MOTION:** Mr. Dan Stephens moved for approval of the May 23, 2018 meeting minutes.  
Mr. Tony Tizzio seconded the motion, which passed unanimously.

Mr. Tizzio asked about the ongoing absence of Mr. Wade Vose. Ms. Lambert explained that Mr. Vose was an Orange County appointee and Orange County would need to remove Mr. Vose and appoint a replacement.

### ***B. Fiscal Year 2018/19 - 2022/23 Transportation Improvement Program***

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP). This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP was provided. A fact sheet on the TIP, the TIP public hearing summary and the draft TIP approval resolution for the July 11<sup>th</sup> Board meeting were also provided. Mr. Rob McKey asked what the Colonial Parkway project entailed. Mr. Caskey responded that Colonial Parkway was a Florida's Turnpike Enterprise project in east Orange County.

**MOTION:** Mr. Tom O'Hanlon moved for approval of the FY 2018/19 - 2022/23 Transportation Improvement Program. Ms. Theresa Mott seconded the motion, which passed unanimously.

## VIII. PRESENTATIONS AND STATUS REPORTS

### ***A. Update from reThink Your Commute***

Ms. Courtney Reynolds, reThink Your Commute program manager, presented an update on reThink's 2018 Go DTO: Downtown Orlando Commute Challenge and its Neighborhood Outreach Pilot Program. Ms. Reynolds provided some background information on the reThink program. She reviewed the program goals and the work underway promoting transit, promoting last mile connections, bicycle commuting, and employer partnerships. Ms. Reynolds told CAC members about the Neighborhood Outreach Pilot Program in downtown Orlando and Pine Hills that encourages residents to use different transportation modes. She called attention to the upcoming GoDTO programs that will run from July to December and encourage downtown commuters to try alternate modes of transportation. Ms. Reynolds added that Waze has a carpooling app, which is currently unavailable locally, that can provide information on available rides. She noted that if enough interest is generated in having the app available locally, it could be added. Discussion ensued regarding a payment incentive for Waze app drivers, impact of

autonomous vehicles, quantifying the benefit to cost ratio for the reThink program, expanding the UCF free ride program to SunRail, SunRail access for those with alternate work schedules and implementing bike share market in Apopka. Ms. Reynolds told CAC members that there is a 9 to 1 benefit cost ratio for reThink. She noted that she will look into whether the UCF free ride program applies to SunRail and the potential bike share in Apopka. Ms. Venise White expressed thanks to reThink staff for their work organizing the Seminole County Health Department's first Bike-to-Work day. Additional discussion ensued regarding the influx of students to the planned UCF downtown campus and the need to educate the students on LYMMO and preventing thefts.

***B. LYNX Autonomous Vehicle Initiative***

Mr. Doug Jamison, LYNX, presented on the Federal Transportation Strategic Transit Automation Research (STAR) program, the development of the LYNX Automated Vehicle Initiative, and some of the issues that require further research and investigation during the development of automated vehicle demonstrations and deployments. Mr. Jamison reviewed the levels of automation and the Strategic Transit Automation Research, including a timeline for the research. He also called attention to the LYNX Automated Vehicle Initiative and noted that LYNX is partnering with MetroPlan Orlando, the City of Orlando and FDOT on the initiative. Mr. Jamison presented the numerous issues that need to be explored in regard to autonomous vehicles. Discussion ensued in regards to the bus spare ratio of 20%, bus drivers being more interactive, and riders with disabilities. Mr. Dan Stephens asked if there could be a workshop scheduled to look at the many issues autonomous vehicles pose and get input. Mr. Jamison responded that LYNX will be looking at getting input from the community as they develop the program. CAC members commented on the many unknowns, in terms of autonomous vehicles, that need to be addressed. Mr. Rob McKey commented that the space agency should be included in the discussions, since they have already dealt with some issues with the Mars Rover. Mr. Jamison responded that the Central Florida AV Partnership includes representation from the Space Coast.

***C. Equity & Transportation***

Ms. Cynthia Lambert, MetroPlan Orlando staff, discussed the difference between equity and equality, and how equity issues can be addressed in the transportation industry. Ms. Lambert reviewed Title VI requirements from the 1964 Civil Rights Act and Executive Order 12898 which deals with environmental justice. She explained the difference between equity and equality and how it relates to transportation. Ms. Lambert encouraged CAC members to think about equity as an important issue and how MetroPlan Orlando could advance equity outcomes at the various levels.

**IX. GENERAL INFORMATION**

***A. PD&E Study Tracking Status Report***

A status report tracking the progress of PD&E studies in the MetroPlan Orlando region was provided.

***B. FDOT Quarterly Variance Report***

The latest FDOT Quarterly Variance Report for the MetroPlan Orlando region was provided.

**C. FDOT Monthly Construction Status Report**

The latest FDOT monthly construction status report for the Orlando area was provided.

**D. Air Quality Report**

The latest air quality report for the MetroPlan Orlando area was provided.

**E. MetroPlan Orlando Board Highlights**

Highlights from the June 2018 MetroPlan Orlando Board meeting were provided.

**F. LYNX Press Releases**

The latest press releases from LYNX were provided.

**G. Bicycle and Pedestrian Activities Update**

The latest update on bicycle and pedestrian activities in the Central Florida region was provided.

**H. SunRail New Schedule**

SunRail has announced a new schedule starting on July 30 for the Southern Expansion. The revised schedule was provided.

**X. UPCOMING MEETINGS OF INTEREST**

**A. Next Community Advisory Committee meeting**

The next CAC meeting will be on August 22, 2018. Please note that there is no July meeting. As a reminder, the dates of the remaining CAC meetings for 2018 will be (no meetings in July, September & December):

- 8/22/18
- 10/24/18
- 11/28/18

**XI. MEMBER COMMENTS**

Mr. R. J. Mueller reported that a bike share program, which included about 500 bikes, was scheduled to open at UCF in the next couple of months.

Mr. Russ Hauck inquired about the SunRail engineer vetting process information that was requested at the May meeting. Ms. Lambert responded that she will check on the status of that information.

Mr. Tom O'Hanlon asked about the status of a letter he had suggested requesting a presentation from Elon Musk on Hyperloop. Ms. Lambert suggested that Mr. O'Hanlon draft

a letter and she will forward the letter to the Hyperloop staff. She added that Dr. Radwan is currently conducting Hyperloop research, which he will provide to MetroPlan Orlando. Mr. O'Hanlon also requested an update on the status of the SR 417 negotiations between Central Florida Expressway Authority (CFX) and Florida's Turnpike Enterprise (FTE). Ms. Lambert noted that presentations from CFX and FTE on their east SR 50 studies are scheduled for the July 11 MetroPlan Orlando Board meeting.

Ms. Sarah Elbadri requested an update on legislative issues for the next legislative session related to scooter share programs being implemented in Florida. Ms. Carmen Rasnick reported that Miami had started a scooter share program but suspended it pending enacting legislative guidelines for the system. She added that there were issues with scooters being dropped off everywhere creating hazards.

Mr. O'Hanlon commented that very successful bike share programs have been implemented overseas.

Mr. Rob McKey commented on the use of motorized bicycles on sidewalks being hazardous.

## **XII. PUBLIC COMMENTS (GENERAL)**

None.

## **XIII. ADJOURNMENT**

There being no further business, the meeting adjourned at 11:14 a.m.

Respectfully transcribed and submitted by Ms. Cathy Goldfarb, MetroPlan Orlando.

Approved this 22nd day of August 2018.

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Mr. Atlee Mercer, Chairman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**TAB 2**





## **Board Action Fact Sheet**

**Meeting Date:** September 12, 2018

**Agenda Item:** IX.A (Tab 2)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2017/18 to FY 2018/19.

**Reason:** This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2017/18 and were therefore not included in FDOT's FY 2018/19 - 2022/23 Tentative Five Year Work Program (April 2018) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2017/18 and automatically rolled forward to FY 2018/19 in FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program (July 2018).
- This amendment adds the funds rolling forward from FY 2017/18 to FY 2018/19 to the FY 2018/19 - 2022/23 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	To be taken up on August 22, 2018
TSMO:	To be taken up on August 24, 2018
TAC:	To be taken up on August 24, 2018
MAC:	To be taken up on September 6, 2018

**Staff Recommendation:** Recommends approval

**Supporting Information:** The following documents are provided at Tab 2:

- FDOT letter dated July 25, 2018
- FDOT Roll Forward Report
- Proposed Board Resolution No. 18-10



*Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

July 25, 2018

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 to Fiscal Years 2022/2023.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 5, 2018.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely,

Kellie Smith  
Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT  
Robert Sachnin, FTA  
Teresa Parker, FHWA  
Gary Huttman, MetroPlan Orlando\  
Keith Caskey, MetroPlan Orlando  
Jim Wikstrom, FDOT  
Jo Santiago, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT									
COUNTY:ORANGE									
PROJECT LENGTH: 13.170MI									
TYPE OF WORK:NEW ROAD CONSTRUCTION									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
*SIS*									
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	29,202	0	0	0	0	0	29,202		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	1,039	0	0	0	0	0	1,039		
DDR	1,613,448	0	0	0	0	0	1,613,448		
DIH	318,629	101	0	0	0	0	318,730		
TOTAL 431081 1	1,962,318	101	0	0	0	0	1,962,419		
ITEM NUMBER:431163 1									
DISTRICT:05									
ROADWAY ID:75330000									
PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD									
COUNTY:ORANGE									
PROJECT LENGTH: 2.132MI									
TYPE OF WORK:NEW ROAD CONSTRUCTION									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4									
*SIS*									
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	802	0	0	0	0	0	3,000		
PKYI	127,831	0	0	0	0	0	127,831		
TOTAL 431163 1	128,633	2,198	0	0	0	0	130,831		
ITEM NUMBER:431163 3									
DISTRICT:05									
ROADWAY ID:75330000									
PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH									
COUNTY:ORANGE									
PROJECT LENGTH: 2.958MI									
TYPE OF WORK:NEW ROAD CONSTRUCTION									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
*SIS*									
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	707	2,293	0	0	0	0	3,000		
TOTAL 431163 3	707	2,293	0	0	0	0	3,000		
ITEM NUMBER:431163 4									
DISTRICT:05									
ROADWAY ID:75350000									
PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42									
COUNTY:ORANGE									
PROJECT LENGTH: .775MI									
TYPE OF WORK:NEW ROAD CONSTRUCTION									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
*NON-SIS*									
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	431	2,569	0	0	0	0	3,000		
TOTAL 431163 4	431	2,569	0	0	0	0	3,000		
ITEM NUMBER:431163 5									
DISTRICT:05									
ROADWAY ID:75330000									
PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE									
COUNTY:ORANGE									
PROJECT LENGTH: .697MI									
TYPE OF WORK:NEW ROAD CONSTRUCTION									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4									
*SIS*									
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOBW	172,491	0	0	0	0	0	172,491		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	26,697	0	0	0	0	0	26,697		



DS	76,871	0	0	0	0	0	0	76,871
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,770,000	0	0	0	0	0	0	2,770,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,085	0	0	0	0	0	0	11,085
DI	3,731,700	0	0	0	0	0	0	3,731,700
DIH	74,790	7,809	0	0	0	0	0	82,599
DS	33,107	0	0	0	0	0	0	33,107
TOTAL 431163 5	6,896,741	7,809	0	0	0	0	0	6,904,550
TOTAL PROJECT:	8,988,830	14,970	0	0	0	0	0	9,003,800

ITEM NUMBER:239203 4								
DISTRICT:05								
ROADWAY ID:75060000								
PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY								
COUNTY:ORANGE								
PROJECT LENGTH: 4.905MI								
*NON-SIS*								
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT								
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
LESS THAN 2019							GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648	0	0	0	0	0	0	479,648
DIH	374,973	14,615	0	0	0	0	0	389,588
DS	975,902	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	20,453,250	0	0	0	0	0	0	20,453,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,001,961	0	0	0	0	0	0	15,001,961
DIH	108,609	2,609	0	0	0	0	0	111,218
DS	38,087,399	0	0	0	0	0	0	38,087,399
LF	947,118	0	0	0	0	0	0	947,118
LF1	15,937	0	0	0	0	0	0	15,937
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	80,744,521	17,224	0	0	0	0	0	80,761,745
ITEM NUMBER:239203 7								
DISTRICT:05								
ROADWAY ID:75060000								
PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD								
COUNTY:ORANGE								
PROJECT LENGTH: 2.434MI								
*NON-SIS*								
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT								
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
LESS THAN 2019							GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,686,405	0	0	0	0	0	0	2,686,405
DIH	95,233	2,960	0	0	0	0	0	98,193
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	0	0
DIH	0	0	0	0	0	0	0	0
DS	0	0	0	0	0	0	0	0
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	6,227,638	502,960	0	0	0	0	0	36,996,608

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ITEM NUMBER:239203 8		PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520				*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE				TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:75060000		PROJECT LENGTH: 3.113MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2	
		LESS THAN 2019	2019	2020	2021	2022	2023
FUND CODE							ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		2,824,255	0	0	0	0	2,824,255
DIH		83,589	0	10,536	0	0	94,125
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		0	0	400,000	0	0	400,000
TOTAL 239203 8		2,907,844	0	410,536	0	0	3,318,380
TOTAL PROJECT:		89,880,003	0	930,720	0	30,266,010	121,076,733

ITEM NUMBER:239266 3		PROJECT DESCRIPTION:SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436				*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75080000		PROJECT LENGTH: 2.679MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
		LESS THAN 2019	2019	2020	2021	2022	2023
FUND CODE							ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		4,168,632	0	0	0	0	4,168,632
DIH		377,093	0	16,835	0	0	393,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		648,605	0	0	0	0	648,605
LF		3,355,825	0	0	0	0	3,355,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		16,948,088	0	0	0	0	16,948,088
DER		69,186	0	0	0	0	69,186
DIH		126,605	0	30,673	0	0	157,278
DS		8,368,869	0	106,912	0	0	8,475,781
LF		60,897	0	6,051	0	0	66,948
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		0	0	775,000	0	0	775,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM		713,900	0	0	0	0	713,900
TOTAL 239266 3		34,837,700	0	935,471	0	0	35,773,171

ITEM NUMBER:239266 4		PROJECT DESCRIPTION:SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD				*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE				TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75080000		PROJECT LENGTH: 1.132MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
		LESS THAN 2019	2019	2020	2021	2022	2023
FUND CODE							ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF		1,857,875	0	129,096	0	0	1,986,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		11,383,192	0	0	0	0	11,383,192
DER		26,503	0	0	0	0	26,503
DIH		62,968	0	11,183	0	0	74,151
DS		745,777	0	45,453	0	0	791,230

## --- HIGHWAYS

[illegible]

ITEM NUMBER:239422 1	PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE	*NON-SIS
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:75260000	PROJECT LENGTH: 2.113MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	378	0	0	0	0	0	378
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,187,783	0	0	0	0	0	2,187,783
DIH	200,489	7,387	0	0	0	0	207,876
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	12,705	0	0	0	0	12,705
CM	1,254,027	236,008	0	0	0	0	1,490,035
DDR	638,029	0	0	0	0	0	638,029
DS	72,767	0	0	0	0	0	72,767
SA	1,869	52,160	0	0	0	0	54,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	10,110,738	0	0	0	10,110,738
DIH	0	0	7,567	0	0	0	7,567
TOTAL 239422 1	4,355,342	308,260	10,118,305	0	0	0	14,781,907
TOTAL PROJECT:	4,355,342	308,260	10,118,305	0	0	0	14,781,907

ITEM NUMBER:239535 3	PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:75050000	PROJECT LENGTH: 2.560MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019		2020		2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		1,143,528		0		0	0	0	0	1,143,528
DIH		373,593	10,246			0	0	0	0	383,839
DS		1,588,313	0			0	0	0	0	1,588,313
PKYI		9,865	0			0	0	0	0	9,865
TOP		2,100,000	0			0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		614,539		0		0	0	0	0	614,539
DIH		465,336	3,101			0	0	0	0	468,437
DS		12,863,491	0			0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
LF		2,278,789		130,524		0	0	0	0	2,409,313
SA		319,150		66,953		0	0	0	0	386,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACCM		294,668		0		0	0	0	0	294,668
ACSA		1,328,782		0		0	0	0	0	1,328,782
CM		2,488,100		0		0	0	0	0	2,488,100
DDR		8,021,598		0		0	0	0	0	8,021,598
DS		2,861,157		852,700		0	0	0	0	3,713,857
EB		428,290		0		0	0	0	0	428,290
LF		463,121		13,491		0	0	0	0	476,611
LFP		9,091,530		0		0	0	0	0	9,091,530
SA		21,029,301		112,407		0	0	0	0	21,141,708

## HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT				
DS	0	0	0	289,500
TOTAL 239535 3	68,052,651	1,189,422	0	69,242,073
TOTAL PROJECT:	68,052,651	1,189,422	0	69,242,073

ITEM NUMBER:242484 4  
DISTRICT:05  
ROADWAY ID:75280000  
PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.  
COUNTY:ORANGE  
PROJECT LENGTH 4.070MI

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*SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	543,536	0	0	0	0	0	0	543,536
DIH	212,574	80,505	0	0	0	0	0	293,079
DS	19,537	0	0	0	0	0	0	19,537
LP	107,454	0	0	0	0	0	0	107,454
NH	7,141,750	0	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	0	1,887,745
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,011,000	0	0	0	0	0	0	1,011,000
DS	140,000	0	0	0	0	0	0	140,000
GMR	4,065,999	0	0	0	0	0	0	4,065,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	356,365	0	0	0	0	0	0	356,365
TOTAL 242484 4	20,074,431	80,505	0	0	0	0	0	20,154,936

ITEM NUMBER:242484 7  
DISTRICT:05  
ROADWAY ID:75280000  
PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD  
COUNTY:ORANGE  
PROJECT LENGTH: 5.600MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED:16/16/ 8

FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023		GREATER THAN 2023	ALL YEARS
		RESPONSIBLE AGENCY: MANAGED BY FDOT		RESPONSIBLE AGENCY: MANAGED BY FDOT		RESPONSIBLE AGENCY: MANAGED BY FDOT		RESPONSIBLE AGENCY: MANAGED BY FDOT		RESPONSIBLE AGENCY: MANAGED BY FDOT			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT													
ACNP		40,540	550,000	5,401,295		30,000	30,000		30,000	30,000		0	6,081,835
ACSA		263,618	0	0		0	0		0	0		0	263,618
DDR		150,817	0	0		0	0		0	0		0	150,817
DI		211,197	0	0		0	0		0	0		0	211,197
DIH		380,152	982,302	0		0	0		0	0		0	1,362,454
DS		77,079	0	0		0	0		0	0		0	77,079
NHPP		6,120,955	0	0		0	0		0	0		0	6,120,955
PKYI		15,032	0	0		0	0		0	0		0	15,032
SA		1,735,239	0	0		0	0		0	0		0	1,735,239
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT													
ACNP		52,600	18,407,400	8,470,000		5,200,000	1,299,335		0	0		0	33,429,335
DIS		939,110	726,555	0		0	0		0	0		0	1,665,665
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT													
ACNP		0	0	6,200,000		0	0		0	0		0	6,200,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT													
ACNP		0	0	0		4,700,000	0		0	0		0	4,700,000
DSBH		0	0	0		300,000	0		0	0		0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DEM		962,400	37,600	0		0	0		0	0		0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT													
ACNP		0	1,028,000	239,093,778		0	0		0	0		147,924	240,269,702
DS		0	257,000	0		0	0		0	0		0	257,000
DSRH		0	0	28,852,098		0	0		0	0		0	28,852,098

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		0	68,888,335	0	0	0	0	0	0	68,888,335
FINC		3,315	0	0	0	0	0	0	0	162,397,606
PKYI		0	162,394,291	0	0	0	0	0	0	49,820,325
STED		0	0	0	0	0	0	0	0	613,798,232
TOTAL 242484 7		10,952,054	21,988,857	10,230,000	1,329,335	30,000	147,924			

ITEM NUMBER:242484 8  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528  
COUNTY:ORANGE  
PROJECT LENGTH: 5.650MI

TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,650,914	0	0	0	0	0	0	6,650,914
DI	4,410	0	0	0	0	0	0	4,410
DIH	322,694	1,307,742	0	0	0	0	0	1,630,436
DS	25,276	0	0	0	0	0	0	25,276
NHPP	10,936,847	0	0	0	0	0	0	10,936,847
PKYI	1,719	0	0	0	0	0	0	1,719
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	103,645	54,839,047	4,500,000	37,250,000	46,750,000	31,785,000	4,741,000	179,968,692
ACSA	0	9,000,000	0	0	0	0	0	9,000,000
BNIR	0	37,895,737	0	0	0	0	0	37,895,737
CM	0	1,000,000	0	0	0	0	0	1,000,000
DDR	0	86,556,385	0	0	0	0	0	86,556,385
DI	0	2,035,203	0	0	0	0	0	2,035,203
DS	78,000	4,209,384	0	0	0	0	0	4,287,384
NHPP	430,179	5,562,513	0	0	0	0	0	430,179
RED	0	3,127,357	0	0	0	0	0	5,562,513
SU	0	0	0	0	0	0	0	3,127,357
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
TOTAL 242484 8	27,215,925	205,533,368	4,500,000	37,250,000	46,750,000	31,785,000	4,741,000	357,775,293
TOTAL PROJECT:	58,242,410	227,602,730	573,620,122	47,480,000	48,079,335	31,815,000	4,888,924	991,728,521

ITEM NUMBER:407143 4  
DISTRICT:05  
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD  
COUNTY:ORANGE  
PROJECT LENGTH: .369MI

TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	77,741	532	0	0	0	0	0	78,273
DS	354,260	0	0	0	0	0	0	354,260
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,449,635	0	0	0	0	0	0	1,449,635
DS	11,588	0	0	0	0	0	0	11,588
LF	2,357,966	225,178	0	0	0	0	0	2,583,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,762,584	0	0	0	0	0	0	1,762,584
CM	306,185	0	0	0	0	0	0	306,185
DDR	1,570,905	0	0	0	0	0	0	1,570,905
DER	65,497	22,815	0	0	0	0	0	65,497
DIH	56,155	0	0	0	0	0	0	56,155
DS	733,241	0	0	0	0	0	0	733,241
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	225,341	1,805	0	0	0	0	0	227,146
SA	2,670,609	33,245	0	0	0	0	0	2,703,854
TIMP	907,966	260,760	0	0	0	0	0	907,966
TOTAL 407143 4	14,647,079	22,815	0	0	0	0	0	14,930,654

HIGHWAYS  
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ITEM NUMBER: 407143 5  
DISTRICT: 05  
ROADWAY ID: 75002000  
PROJECT DESCRIPTION: SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY  
COUNTY: ORANGE  
PROJECT LENGTH: 2.103MI  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2  
\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LESS THAN 2019							
DDR	671,515	0	0	0	0	0	671,515
DIH	42,886	7,967	0	0	0	0	50,853
DS	703,961	0	0	0	0	0	703,961
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,934,602	213,969	0	0	0	0	2,148,571
DER	7,978	0	0	0	0	0	7,978
DS	33,094	0	0	0	0	0	33,094
LF	5,952,316	202,152	0	0	0	0	6,154,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,822,122	0	0	0	0	0	36,822,122
DER	57,595	0	0	0	0	0	57,595
DS	74,708	0	0	0	0	0	74,708
LF	306,064	63,253	0	0	0	0	369,317
TOTAL 407143 5	46,606,841	487,341	0	0	0	0	47,094,182

ITEM NUMBER: 407143 6  
DISTRICT: 05  
ROADWAY ID: 75002000  
PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS  
COUNTY: ORANGE  
PROJECT LENGTH: 2.066MI  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2  
\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LESS THAN 2019							
DIH	37,164	6,546	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,335	0	0	0	0	0	12,335
LF	233,164	0	0	0	0	0	233,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	6,324,357	0	0	0	0	0	6,324,357
DDR	16,934,131	0	45,631	0	0	0	16,979,762
DER	85,719	0	0	0	0	0	85,719
DIH	40,192	4,526	0	0	0	0	44,718
DS	458	0	0	0	0	0	458
LF	4,022,193	4,601	0	0	0	0	4,026,794
TOTAL 407143 6	27,689,713	15,673	45,631	0	0	0	27,751,017
TOTAL PROJECT	88,943,633	763,774	68,446	0	0	0	89,775,853

ITEM NUMBER: 408416 1  
DISTRICT: 05  
ROADWAY ID: 75280000  
PROJECT DESCRIPTION: I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION  
COUNTY: ORANGE  
PROJECT LENGTH: 24.673MI  
TYPE OF WORK: RIGHT OF WAY ACTIVITIES  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0  
\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LESS THAN 2019							
DIH	113,728	19,886	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	109,088	1,636,660	0	0	0	0	1,745,748
BNCA	2,018,915	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	22,073,485
BNIR	47,727,901	3,301,615	0	0	0	0	51,029,516

HIGHWAYS

CM	2,425,670	0	0	0	0	0	0	0	2,425,670
DDR	221,718	0	0	0	0	0	0	0	221,718
DIH	5,265,120	0	0	0	0	0	0	0	5,265,120
DIRS	1,618,114	0	0	0	0	0	0	0	1,618,114
DS	26,916,513	0	0	0	0	0	0	0	26,916,513
GMR	156,840,560	0	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	0	7,500,000
NH	95,381	0	0	0	0	0	0	0	95,381
NHAC	49,523,785	0	0	0	0	0	0	0	49,523,785
NHPP	24,504,135	0	0	0	0	0	0	0	24,731,903
SA	11,186,651	0	0	0	0	0	0	0	11,201,852
SU	3,898,364	0	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	363,524,128	5,201,130	0	0	0	0	0	0	368,725,258
TOTAL PROJECT:	363,524,128	5,201,130	0	0	0	0	0	0	368,725,258

ITEM NUMBER:414999 1  
DISTRICT:05  
ROADWAY ID:75050000  
PROJECT DESCRIPTION:SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD  
COUNTY:ORANGE  
PROJECT LENGTH: 2.507MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,305	0	0	0	0	0	12,305
DS	5,133	0	0	0	0	0	5,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,490	0	0	0	0	0	56,490
DIH	66,908	26,034	0	0	0	0	92,942
DS	740,238	0	0	0	0	0	740,238
LFP	395,108	0	0	0	0	0	395,108
TOTAL 414999 1	1,276,182	26,034	0	0	0	0	1,302,216

ITEM NUMBER:414999 2  
DISTRICT:05  
ROADWAY ID:75050000  
PROJECT DESCRIPTION:SR 50 AT MERCY DRIVE  
COUNTY:ORANGE  
PROJECT LENGTH: .037MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,615	19,615	0	0	0	0	44,959
DS	264,638	25,344	0	0	0	0	264,638
TOTAL 414999 2	284,253	0	0	0	0	0	309,597
TOTAL PROJECT:	1,560,435	51,378	0	0	0	0	1,611,813

ITEM NUMBER:421317 1  
DISTRICT:05  
ROADWAY ID:75270000  
PROJECT DESCRIPTION:SR 482 OVER SKYLAKE CANAL, SR 435 OVER OUT FALL & SR 50 OVER OUTFALL  
COUNTY:ORANGE  
PROJECT LENGTH: .018MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	334	0	0	0	0	0	334
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	289,556	0	0	0	0	0	289,556
DIH	13,761	45,496	0	0	0	0	59,257
TOTAL 421317 1	303,651	45,496	0	0	0	0	349,147
TOTAL PROJECT:	303,651	45,496	0	0	0	0	349,147





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DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MBRMPOTP

ITEM NUMBER:423356 1  
DISTRICT:05  
ROADWAY ID:75190000

PROJECT DESCRIPTION:SR 423 FROM SR 50 TO WYMORE RD  
COUNTY:ORANGE  
PROJECT LENGTH:

\*NON-SIS\*

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		329	0	0	0	0	0	329
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		43,682	0	0	0	0	0	43,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,756,521	0	0	0	0	0	3,756,521
DIH		112,610	48,368	0	0	0	0	160,978
TOTAL 423356 1		3,913,142	48,368	0	0	0	0	3,961,510
TOTAL PROJECT:		3,913,142	48,368	0	0	0	0	3,961,510

ITEM NUMBER:424530 1  
DISTRICT:05  
ROADWAY ID:75010000

PROJECT DESCRIPTION:SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET  
COUNTY:ORANGE  
PROJECT LENGTH: 4.884MI

\*NON-SIS\*

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED:12/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		61,789	0	0	0	0	0	61,789
DIH		134,851	6,920	0	0	0	0	141,771
DS		4,882	0	0	0	0	0	4,882
EB		452,130	0	0	0	0	0	452,130
HSP		2,065,369	0	0	0	0	0	2,065,369
LF		160,170	0	0	0	0	0	160,170
TOTAL 424530 1		2,879,191	6,920	0	0	0	0	2,886,111
TOTAL PROJECT:		2,879,191	6,920	0	0	0	0	2,886,111

ITEM NUMBER:424627 1  
DISTRICT:05  
EX DESC:PROGRESS ENR

PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE  
COUNTY:ORANGE  
ALL FIXTURES ON THEIR POWER POLES

TYPE OF WORK:LIGHTING

ROADWAY ID:75003000		PROJECT LENGTH: 3.656MI				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023 ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	788,963	0	0	0	0	0	788,963
DIH	0	5,000	0	0	0	0	5,000
TOTAL 424627 1	788,963	5,000	0	0	0	0	793,963
TOTAL PROJECT:	788,963	0	0	0	0	0	793,963

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HIGHWAYS  
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PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 482 INTERCHANGE TO E OF CONROY RD INTCHG						*SIS*	
COUNTY: ORANGE						TYPE OF WORK: RESURFACING	
PROJECT LENGTH: 4.450MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	161,120		0	0	0	0	161,502
IMAC		382					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,437	0	0	0	0	0	32,437
EB	9,874	0	0	0	0	0	9,874
IM	3,127,141	0	0	0	0	0	3,127,141
TOTAL 425174 1	3,330,572	382	0	0	0	0	3,330,954
TOTAL PROJECT:	3,330,572	382	0	0	0	0	3,330,954

PROJECT DESCRIPTION: SR 530 (US192) FROM LAKE COUNTY LINE TO OSCEOLA COUNTY LINE						*NON-SIS*	
COUNTY: ORANGE						TYPE OF WORK: RESURFACING	
PROJECT LENGTH: 1.705MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	50,815	0	0	0	0	0	50,815
DDR	34,715	8,298	0	0	0	0	43,013
DIH	151,523	0	0	0	0	0	151,523
DS	237,053	8,298	0	0	0	0	245,351
TOTAL 427226 1	237,053	8,298	0	0	0	0	245,351
TOTAL PROJECT:	237,053	8,298	0	0	0	0	245,351

PROJECT DESCRIPTION: SR 482 (SAND LAKE RD ) BRIDGE # 750044 OVER SR 435 BRIDGE						*NON-SIS*	
COUNTY: ORANGE						TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION	
PROJECT LENGTH: .041MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,469	0	0	0	0	0	1,469
BRP	0	5,000	0	0	0	0	5,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL 427564 1	1,469	5,000	0	0	0	0	6,469
TOTAL PROJECT:	1,469	5,000	0	0	0	0	6,469

PROJECT DESCRIPTION: SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS)						*NON-SIS*	
COUNTY: ORANGE						TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM	
PROJECT LENGTH: 4.428MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	159	0	0	0	0	159
DIH	0	0	0	0	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	841	0	0	0	0	0	841
DIH	213,226	0	0	0	0	0	213,226
FSSU	38,494	0	0	0	0	0	38,494
LF							

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## HIGHWAYS

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SU	80,558	0	0	0	0	0	0	80,558
TOTAL 428588 1	333,119	159	0	0	0	0	0	333,278
TOTAL PROJECT:	333,119	159	0	0	0	0	0	333,278

ITEM NUMBER:428877 1  
DISTRICT:05  
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528  
COUNTY:ORANGE  
PROJECT LENGTH: 1.230MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	245,417
DIH	245,417	0	0	0	0	0	6,780
DS	6,780	0	0	0	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	304,135
DDR	304,135	0	0	0	0	0	42,774
DIH	41,267	1,507	0	0	0	0	729,373
DS	729,373	0	0	0	0	0	1,328,479
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	1,328,479
TOTAL PROJECT:	1,326,972	1,507	0	0	0	0	1,328,479

ITEM NUMBER:428934 1  
DISTRICT:05  
ROADWAY ID:75080101

PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE  
COUNTY:ORANGE  
PROJECT LENGTH: .428MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	95,647
DIH	95,647	0	0	0	0	0	14,982
DS	14,982	0	0	0	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	41,648
DDR	41,648	0	0	0	0	0	20,951
DIH	19,352	1,559	0	0	0	0	271,204
SA	271,204	0	0	0	0	0	444,432
TOTAL 428934 1	442,873	1,559	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	444,432

ITEM NUMBER:428952 1  
DISTRICT:05  
ROADWAY ID:75037000

PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD  
COUNTY:ORANGE  
PROJECT LENGTH: 2.273MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	34,753
DIH	34,753	0	0	0	0	0	125,315
DS	125,315	0	0	0	0	0	23,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	8,301
DDR	23,406	134	0	0	0	0	950,661
DIH	41,267	0	0	0	0	0	1,142,570
DS	729,373	0	0	0	0	0	1,142,570
TOTAL 428952 1	1,142,436	134	0	0	0	0	1,142,570
TOTAL PROJECT:	1,142,436	134	0	0	0	0	1,142,570

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HIGHWAYS  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
MERMPOTP

ITEM NUMBER:429054 1		PROJECT DESCRIPTION:US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE		TYPE OF WORK:SIDEWALK	
ROADWAY ID:75010000		PROJECT LENGTH: .773MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
				GREATER	ALL
				THAN	YEARS
FUND	2019	2020	2021	2022	2023
CODE					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
LF		200,000	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR		164,980	0	0	0
DIH		31,917	0	0	0
SE		242,973	0	0	0
SU		799,817	0	0	0
TOTAL 429054 1		1,439,687	0	0	0
TOTAL PROJECT:		1,439,687	0	0	0
					1,570,114

ITEM NUMBER:429495 1		PROJECT DESCRIPTION:REPUBLIC DR OVER I-4 PED FENCE		*SIS*	
DISTRICT:05		COUNTY:ORANGE		TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75000235		PROJECT LENGTH: .148MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
				GREATER	ALL
				THAN	YEARS
FUND	2019	2020	2021	2022	2023
CODE					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DIH		2,330	0	0	0
DS		62,006	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
BRBP		94,237	0	0	0
DIH		361	0	0	0
TOTAL 429495 1		59,798	0	0	0
TOTAL PROJECT:		59,798	0	0	0
					94,237
					60,159
					218,732
					218,732

ITEM NUMBER:429570 1		PROJECT DESCRIPTION:SR 15 (CONWAY RD) FROM HOFFNER TO MICHIGAN AVENUE		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE		TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:75080000		PROJECT LENGTH: 2.267MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
				GREATER	ALL
				THAN	YEARS
FUND	2019	2020	2021	2022	2023
CODE					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR		457,230	0	0	0
DIH		6,856	0	0	0
DS		39,941	0	0	0
TOTAL 429570 1		504,027	0	0	0
TOTAL PROJECT:		504,027	0	0	0
					457,230
					67,688
					39,941
					564,859
					564,859

ITEM NUMBER:429782 1		PROJECT DESCRIPTION:SR 520 MILEPOST 4.34 TO BREVARD CO LINE		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE		TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS	
ROADWAY ID:75140000		PROJECT LENGTH: 13.872MI		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
				GREATER	ALL
				THAN	YEARS
FUND	2019	2020	2021	2022	2023
CODE					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR		413,687	0	0	0
DIH		53,781	0	0	0
TOTAL PROJECT:		5,256	0	0	0
					413,687
					59,037

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## HIGHWAYS

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DS	14,017	0	0	0	0	0	0	14,017
TOTAL 429782 1	481,485	5,256	0	0	0	0	0	486,741
TOTAL PROJECT:	481,485	5,256	0	0	0	0	0	486,741

ITEM NUMBER: 430225 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD

COUNTY: ORANGE

PROJECT LENGTH: .000

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,742	840	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	328,875	0	0	0	0	0	328,875
ACSU	3,571,543	0	0	0	0	0	3,571,543
SU	3,902,160	840	0	0	0	0	3,903,000
TOTAL 430225 2	3,902,160	840	0	0	0	0	3,903,000
TOTAL PROJECT:	3,902,160	840	0	0	0	0	3,903,000

ITEM NUMBER: 430669 1  
DISTRICT: 05  
ROADWAY ID: 75030000

PROJECT DESCRIPTION: SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)

COUNTY: ORANGE

PROJECT LENGTH: .970MI

TYPE OF WORK: RIGID PAVEMENT REHABILITATION

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	294,388	0	0	0	0	0	294,388
DDR	25,194	0	0	0	0	0	25,194
DIH	8,245	0	0	0	0	0	8,245
DS	1,952,132	0	0	0	0	0	1,952,132
DIH	64,898	6,706	0	0	0	0	71,604
DS	520,425	0	0	0	0	0	520,425
TOTAL 430669 1	2,865,282	6,706	0	0	0	0	2,871,988
TOTAL PROJECT:	2,865,282	6,706	0	0	0	0	2,871,988

ITEM NUMBER: 430671 1  
DISTRICT: 05  
ROADWAY ID: 75039000

PROJECT DESCRIPTION: SR 536 FROM W OF RAMP 750004 TO SR 535

COUNTY: ORANGE

PROJECT LENGTH: 2.034MI

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

\*NON-SIS\*

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	200,841	0	0	0	0	0	200,841
DDR	16,830	0	0	0	0	0	16,830
DIH	2,475,511	0	0	0	0	0	2,475,511
DIH	55,658	26,867	0	0	0	0	82,525
DS	111,692	0	0	0	0	0	111,692
TOTAL 430671 1	2,860,532	26,867	0	0	0	0	2,887,399
TOTAL PROJECT:	2,860,532	26,867	0	0	0	0	2,887,399

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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MERMPOTP

HIGHWAYS  
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ITEM NUMBER:431989 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION:STORMWATER IMPROVEME NTS ORANGE COUNTY VARIOUS STATE ROADS  
COUNTY:ORANGE  
PROJECT LENGTH: 14.423MI

\*SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,665	66,213	0	0	0	0	116,878
DS	2,253,848	0	0	0	0	0	2,253,848
TOTAL 431989 1	2,304,513	66,213	0	0	0	0	2,370,726
TOTAL PROJECT:	2,304,513	66,213	0	0	0	0	2,370,726

ITEM NUMBER:432402 2  
DISTRICT:05  
ROADWAY ID:75020000

PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE) TO N OF JUNCTION/WESLEY RD  
COUNTY:ORANGE  
PROJECT LENGTH: 2.788MI

\*NON-SIS\*  
TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,447	9,458	0	0	0	0	60,905
DS	530,504	0	0	0	0	0	530,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,303,109	0	0	0	0	0	4,303,109
DER	6,227	0	0	0	0	0	6,227
DIH	54,816	406,033	0	0	0	0	460,849
DS	338,404	0	0	0	0	0	338,404
TOTAL 432402 2	5,284,507	415,491	0	0	0	0	5,699,998
TOTAL PROJECT:	5,284,507	415,491	0	0	0	0	5,699,998

ITEM NUMBER:432408 1  
DISTRICT:05  
ROADWAY ID:75190000

PROJECT DESCRIPTION:SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92  
COUNTY:ORANGE  
PROJECT LENGTH: 1.206MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226,378	0	0	0	0	0	226,378
DIH	30,958	9,246	0	0	0	0	40,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,759,954	0	0	0	0	0	1,759,954
DIH	38,471	132,349	0	0	0	0	170,820
DS	45,138	0	0	0	0	0	45,138
TOTAL 432408 1	2,100,899	141,595	0	0	0	0	2,242,494
TOTAL PROJECT:	2,100,899	141,595	0	0	0	0	2,242,494

ITEM NUMBER:433065 1  
DISTRICT:05  
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 FROM FORSYTH ROAD TO OLD CHENEY HIGHWAY  
COUNTY:ORANGE  
PROJECT LENGTH: 7.952MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48	0	0	0	0	0	48

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	88	0	0	0	0	0	0	0	951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY									
DS	0	0	0	0	0	0	0	0	1,920,000
HSP	698,000	0	0	0	0	0	0	0	698,000
SA	49	0	0	0	0	0	0	0	49
TOTAL 433605 1	698,185	1,920,863	0	0	0	0	0	0	2,619,048
TOTAL PROJECT:	698,185	1,920,863	0	0	0	0	0	0	2,619,048

ITEM NUMBER:433423 1									
DISTRICT:05									
ROADWAY ID:75012000									
PROJECT DESCRIPTION:SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR 551 (GOLDENROD RD)									
COUNTY:ORANGE									
PROJECT LENGTH: 1.274MI									
TYPE OF WORK:RESURFACING									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
*NON-SIS*									
LESS THAN 2019									
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	289,580	0	0	0	0	0	0	0	289,580
DIH	43,507	8,373	0	0	0	0	0	0	51,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,014,980	0	0	0	0	0	0	0	2,014,980
DIH	32,322	35,668	0	0	0	0	0	0	67,990
DS	48,383	0	0	0	0	0	0	0	48,383
TOTAL 433423 1	2,428,772	44,041	0	0	0	0	0	0	2,472,813
TOTAL PROJECT:	2,428,772	44,041	0	0	0	0	0	0	2,472,813

ITEM NUMBER:433607 1									
DISTRICT:05									
ROADWAY ID:75060000									
PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169									
COUNTY:ORANGE									
PROJECT LENGTH: 1.079MI									
TYPE OF WORK:BRIDGE REPLACEMENT									
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
*NON-SIS*									
LESS THAN 2019									
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	3,311	0	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	0	106,732
DS	588,925	0	0	0	0	0	0	0	588,925
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,000	0	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	319,800	0	0	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,834,965	0	0	0	0	0	0	0	12,834,965
DIH	159,386	12,242	0	0	0	0	0	0	171,628
DS	548,344	0	0	0	0	0	0	0	548,344
TOTAL 433607 1	14,633,276	15,429	0	0	0	0	0	0	14,648,705
TOTAL PROJECT:	14,633,276	15,429	0	0	0	0	0	0	14,648,705

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ITEM NUMBER:433648 1  
DISTRICT:05  
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527 (ORANGE AVE) FROM S OF LAKE GATLIN RD TO NORTH OF HOLDEN AVE  
COUNTY:ORANGE  
PROJECT LENGTH: .231MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	76,527		985	0	0	0	0	77,512
SU	643,696		0	0	0	0	0	643,696
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,497		0	0	0	0	0	10,497
LF	866,886		0	0	0	0	0	866,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	446,395			0	0	0	0	446,395
DER	15,760		0	0	0	0	0	15,760
DIH	100,123	6,776		0	0	0	0	106,899
DS	524,576		0	0	0	0	0	524,576
LF	120,432		0	0	0	0	0	120,432
SA	10,000	2,960		0	0	0	0	12,960
SU	1,788,566		0	0	0	0	0	1,788,566
TOTAL 433648 1	4,603,458		10,721	0	0	0	0	4,614,179
TOTAL PROJECT:	4,603,458		10,721	0	0	0	0	4,614,179

ITEM NUMBER:433788 1  
DISTRICT:05  
ROADWAY ID:75006000

PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600  
COUNTY:ORANGE  
PROJECT LENGTH: 1.095MI

\*NON-SIS\*  
TYPE OF WORK:UTILITY CONTRACTS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		13,391	4,616	0	0	0	0	18,007
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		17,323,102	0	0	0	0	0	17,323,102
DS		550,000	0	0	0	0	0	550,000
TOTAL 433788 1		17,886,493	4,616	0	0	0	0	17,891,109
TOTAL PROJECT:		17,886,493	4,616	0	0	0	0	17,891,109

ITEM NUMBER:434419 1  
DISTRICT:05  
ROADWAY ID:75030000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255  
COUNTY:ORANGE  
PROJECT LENGTH: .004MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		2,369	0	0	0		0	2,369
DS		42,926	0	0	0		0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		639,057	0	0	0	0	0	639,057
DIH		2,266	44,649	0	0	0	0	46,915
DS		36,516	0	0	0	0	0	36,516
TOTAL 434419 1		723,134	44,649	0	0	0	0	767,783
TOTAL PROJECT:		723,134	44,649	0	0	0	0	767,783



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ITEM NUMBER:434425 1  
DISTRICT:05  
ROADWAY ID:75003000

PROJECT DESCRIPTION:SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY  
COUNTY:ORANGE  
PROJECT LENGTH: .470MI

TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,044	0	0	0	0	0	23,044
HSP	395,624	3,645	0	0	0	0	399,269
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,349	0	0	0	0	0	57,349
DS	14,619	0	0	0	0	0	14,619
HSP	1,183,235	2,876	0	0	0	0	1,186,111
LF	76,806	0	0	0	0	0	76,806
TOTAL 434425 1	1,750,677	6,521	0	0	0	0	1,757,198
TOTAL PROJECT:	1,750,677	6,521	0	0	0	0	1,757,198

ITEM NUMBER:434783 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY  
COUNTY:ORANGE  
PROJECT LENGTH: .395MI

TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	5,000	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	55,000

ITEM NUMBER:435402 1  
DISTRICT:05  
ROADWAY ID:75030000

PROJECT DESCRIPTION:SR15/SR600 (US17/92) FROM GAY RD  
COUNTY:ORANGE  
PROJECT LENGTH: 2.978MI

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,743	0	0	0	0	0	3,743
DS	72,574	0	0	0	0	0	72,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	193,281	0	0	0	0	0	193,281
DIH	8,753	31,837	0	0	0	0	40,590
DS	10,347	0	0	0	0	0	10,347
PKYI	131	0	0	0	0	0	131
TOTAL 435402 1	288,829	31,837	0	0	0	0	320,666
TOTAL PROJECT:	288,829	31,837	0	0	0	0	320,666

HIGHWAYS

ITEM NUMBER:435435 2		PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD					TYPE OF WORK:LANDSCAPING		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
ROADWAY ID:75020000		PROJECT LENGTH: 2.742MI								
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
LESS THAN 2019										
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DER	6,200	2,425	0	0	0	0	0	8,625		
DIH	11,373	65,804	0	0	0	0	0	77,177		
DS	346,351	0	0	0	0	0	0	346,351		
TOTAL 435435 2	363,924	68,229	0	0	0	0	0	432,153		
TOTAL PROJECT:	363,924	68,229	0	0	0	0	0	432,153		

ITEM NUMBER:435521 1		PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0			
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
LESS THAN 2019										
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK										
ACSU	63,623	0	0	0	0	0	0	63,623		
SU	294,757	0	0	0	0	0	0	294,757		
TALU	89,593	0	0	0	0	0	0	89,593		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SU	22	1,770	0	0	0	0	0	1,792		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK										
SU	0	0	3,039,634	0	0	0	0	3,039,634		
TOTAL 435521 1	447,995	1,770	3,039,634	0	0	0	0	3,489,399		
TOTAL PROJECT:	447,995	1,770	3,039,634	0	0	0	0	3,489,399		

ITEM NUMBER:435526 1		PROJECT DESCRIPTION:SR434 (ALAFAYA TRAIL) AT CORPORATE BLVD					TYPE OF WORK:INTERSECTION IMPROVEMENT		*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
ROADWAY ID:75037000		PROJECT LENGTH: .001MI								
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
LESS THAN 2019										
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SU	516	1,475	0	0	0	0	0	1,991		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT										
SU	218,361	0	0	0	0	0	0	218,361		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT										
SU	0	0	0	566,000	0	0	0	566,000		
TOTAL 435526 1	218,877	1,475	0	566,000	0	0	0	786,352		
TOTAL PROJECT:	218,877	1,475	0	566,000	0	0	0	786,352		

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ITEM NUMBER:435554 1  
DISTRICT:05  
ROADWAY ID:75000371

PROJECT DESCRIPTION:VINELAND AVENUE AT SR 535  
COUNTY:ORANGE  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	489	1,502	0	0	0	0	1,991
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT	300,009	0	0	0	0	0	300,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT	0	0	0	0	0	0	0
TOTAL 435554 1	300,498	1,502	0	0	0	0	1,675,250
TOTAL PROJECT:	300,498	1,502	0	0	0	0	1,977,250

ITEM NUMBER:435587 1  
DISTRICT:05  
ROADWAY ID:75000151

PROJECT DESCRIPTION:WALLACE RD AT DR PHILLIPS BLVD  
COUNTY:ORANGE  
PROJECT LENGTH: .214MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	252,469	37,674	0	0	0	0	290,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	100	0	0	0	0	0	100
TOTAL 435587 1	1,177,188	253,201	0	0	0	0	1,430,389
TOTAL PROJECT:	1,629,757	290,875	0	0	0	0	1,920,632

ITEM NUMBER:436405 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE  
COUNTY:ORANGE  
PROJECT LENGTH: .300MI

\*SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,254	3,746	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	82,353	0	0	0	0	0	82,353
TOTAL 436405 1	83,607	3,746	0	0	0	0	87,353
TOTAL PROJECT:	83,607	3,746	0	0	0	0	87,353

ITEM NUMBER:437338 1  
DISTRICT:05  
ROADWAY ID:75020000

PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429  
COUNTY:ORANGE  
PROJECT LENGTH: 1.887MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,609	0	0	0	0	0	1,609
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	939,701	0	0	0	0	0	939,701
TOTAL 437338 1	941,310	0	0	0	0	0	941,310
TOTAL PROJECT:	941,310	0	0	0	0	0	941,310

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DS	17,998	0	0	0	0	0	0	17,998	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,480,173	863,265	0	0	0	0	0	6,343,438	
DIH	0	439,048	0	0	0	0	0	439,048	
DS	282,307	0	0	0	0	0	0	282,307	
DS	6,770,257	1,308,857	0	0	0	0	0	8,079,114	
TOTAL 437338 1	6,770,257	1,308,857	0	0	0	0	0	8,079,114	
TOTAL PROJECT:	6,770,257	1,308,857	0	0	0	0	0	8,079,114	

ITEM NUMBER: 437341 1  
DISTRICT: 05  
ROADWAY ID: 75270000

PROJECT DESCRIPTION: SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408  
COUNTY: ORANGE  
PROJECT LENGTH: 6.627MI

\*NON-SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	1,609	0	0	0	0	0	0	1,609	
DDR	1,470,574	0	0	0	0	0	0	1,470,574	
DIH	78,575	3,510	0	0	0	0	0	82,085	
DS	27,408	0	0	0	0	0	0	27,408	
EB	1,000	0	0	0	0	0	0	1,000	
LF	0	92,806	0	0	0	0	0	92,806	
SA	10,000	0	0	0	0	0	0	10,000	
SU	518,914	4,000	0	0	0	0	0	522,914	
TALT	41,649	0	0	0	0	0	0	41,649	
TALU	123,922	0	0	0	0	0	0	123,922	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTL	0	533,387	0	0	0	0	0	533,387	
DDR	0	6,332,405	0	0	0	0	0	6,332,405	
DIH	0	837,486	0	0	0	0	0	837,486	
DS	0	3,207,337	0	0	0	0	0	3,207,337	
LF	0	1,505,848	0	0	0	0	0	1,505,848	
NHRE	0	1,800,174	0	0	0	0	0	1,800,174	
SA	0	5,531,945	0	0	0	0	0	5,531,945	
TALT	0	138,623	0	0	0	0	0	138,623	
TALU	0	82,321	0	0	0	0	0	82,321	
TOTAL 437341 1	2,273,651	20,069,842	0	0	0	0	0	22,343,493	
TOTAL PROJECT:	2,273,651	20,069,842	0	0	0	0	0	22,343,493	

ITEM NUMBER: 437493 1  
DISTRICT: 05  
ROADWAY ID: 75330000

PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE  
COUNTY: ORANGE  
PROJECT LENGTH: .701MI

\*SIS\*

TYPE OF WORK: ITS FREEWAY MANAGEMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	24,000	0	0	0	0	0	0	24,000	
DIH	3,087	1,912	0	0	0	0	0	4,999	
DS	25,906	0	0	0	0	0	0	25,906	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	217,550	0	0	0	0	0	0	217,550	
DS	12,691	0	0	0	0	0	0	12,691	
TOTAL 437493 1	283,234	1,912	0	0	0	0	0	285,146	

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ITEM NUMBER:437493 2  
DISTRICT:05  
ROADWAY ID:75330000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE  
COUNTY:ORANGE  
PROJECT LENGTH: .701MI

\*SIS\*  
TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,754	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,631	0	0	0	0	0	70,631
DIH	40	9,960	0	0	0	0	10,000
TOTAL 437493 2	114,425	9,960	0	0	0	0	124,385
TOTAL PROJECT:	397,659	11,872	0	0	0	0	409,531

ITEM NUMBER:437508 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS  
COUNTY:ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	0	22,800	0	0	0	0	22,800
SU	0	442,999	0	0	0	0	442,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	0	0	0	25,000	0	0	25,000
SU	0	0	0	2,103,874	0	0	2,103,874
TOTAL 437508 1	0	465,799	0	2,128,874	0	0	2,594,673
TOTAL PROJECT:	0	465,799	0	2,128,874	0	0	2,594,673

ITEM NUMBER:437555 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST  
COUNTY:ORANGE  
PROJECT LENGTH: .245MI

\*SIS\*  
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	14,500,000	0	0	0	0	0	14,500,000
TRWR	0	4,500,000	0	0	0	0	4,500,000
TOTAL 437555 1	14,500,000	4,500,000	0	0	0	0	19,000,000
TOTAL PROJECT:	14,500,000	4,500,000	0	0	0	0	19,000,000

ITEM NUMBER:437872 2  
DISTRICT:05  
ROADWAY ID:75030000

PROJECT DESCRIPTION:SRI5-600/US17-92 BRIDGE #750255  
COUNTY:ORANGE  
PROJECT LENGTH: .004MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	17,389	0	0	0	0	0	17,389
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	63,000	0	0	0	0	63,000

## HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRRP 162,112 970,922 0 0 1,133,034  
 DIH 1,962 0 0 0 2,050  
 TOTAL 437872 2 179,589 1,035,884 0 0 1,215,473  
 TOTAL PROJECT: 179,589 1,035,884 0 0 1,215,473

ITEM NUMBER:438332 3		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019								
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	101	0	0	0	0	101
TOTAL 438332 3		0	101	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	101

ITEM NUMBER:438332 4		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR					*NON-SIS*								
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
		LESS THAN 2019		2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
FUND CODE															

ITEM NUMBER:438332 5		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR					*NON-SIS*								
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
		LESS THAN 2019		2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
FUND CODE															
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT															
D		0		101		0		0		0		0		101	
TOTAL 438332 5		0		101		0		0		0		0		101	
TOTAL PROJECT:		0		101		0		0		0		0		101	

ITEM NUMBER:438332 6		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE NON-INTRAST TOLLS EMERGENCY SIGN REPAIR										*NON-SIS*					
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:EMERGENCY OPERATIONS					
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
		LESS THAN 2019		2019		2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
FUND CODE																	
		PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT															
		0		101		0		0		0		0		0		101	
TOTAL 438332 6		0		101		0		0		0		0		0		101	
TOTAL PROJECT:		0		101		0		0		0		0		0		101	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MRMPOTP

HIGHWAYS  
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ITEM NUMBER:439880 1 DISTRICT:05 ROADWAY ID:75002000		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A COUNTY:ORANGE PROJECT LENGTH: 7.441MI				TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		*NON-SIS*	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	70,766	0	120,361	0	0	0	0	0	191,127
<b>TOTAL 439880 1</b>	<b>70,766</b>	<b>0</b>	<b>120,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191,127</b>
ITEM NUMBER:439880 2 DISTRICT:05 ROADWAY ID:75010000									
PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B COUNTY:ORANGE PROJECT LENGTH: 28.419MI									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	125,058	0	0	0	0	0	0	0	125,058
HSP	0	10,000	0	0	0	0	0	0	10,000
<b>TOTAL 439880 2</b>	<b>125,058</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,058</b>
ITEM NUMBER:439880 4 DISTRICT:05 ROADWAY ID:75060000									
PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D COUNTY:ORANGE PROJECT LENGTH: 32.928MI									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	138,028	0	0	0	0	0	0	0	138,028
HSP	3,502	56,498	0	0	0	0	0	0	60,000
<b>TOTAL 439880 4</b>	<b>141,530</b>	<b>56,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,028</b>
ITEM NUMBER:439880 6 DISTRICT:05 ROADWAY ID:75037000									
PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F COUNTY:ORANGE PROJECT LENGTH: 3.749MI									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DTH	673	0	0	0	0	0	0	0	673
HSP	38,156	58,097	0	0	0	0	0	0	96,253
<b>TOTAL 439880 6</b>	<b>38,829</b>	<b>58,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,926</b>
<b>TOTAL PROJECT:</b>	<b>376,183</b>	<b>244,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>621,139</b>

ITEM NUMBER:440970 1 DISTRICT:05 ROADWAY ID:75020000		PROJECT DESCRIPTION:US 441 NB & SB OVER SCL RR BRIDGE # 750002 & 750167 COUNTY:ORANGE PROJECT LENGTH: .072MI				TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		*NON-SIS*	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DTH	0	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	0	0	214,357	0	0	0	0	0	214,357

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MERPOTP

## HIGHWAYS

[illegible]

ITEM NUMBER:441165 1	PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369	TYPE OF WORK:OVERHEAD SIGNING	*SYS*
DISTRICT:05	COUNTY:ORANGE	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
ROADWAY ID:75280000	PROJECT LENGTH: .002MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,284		6,716	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	88,356		29,543	0	0	0	0	117,899
DIH	0		5,000	0	0	0	0	5,000
TOTAL 441165 1	91,640		41,259	0	0	0	0	132,899
TOTAL PROJECT:	91,640		41,259	0	0	0	0	132,899



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MBRMPOTF

HIGHWAYS  
=====

ITEM NUMBER:239682 1  
DISTRICT:05  
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.967MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	248,543	0	8,517	0	0	0	0	257,060
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	240,680	17,862	0	0	0	0	0	258,542
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,602,642	0	0	0	0	0	0	1,602,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,557,850	0	0	0	0	0	0	38,557,850
DER	249,922	0	0	0	0	0	0	249,922
DIH	184,849	170,556	0	0	0	0	0	355,405
DS	3,506,934	160,368	0	0	0	0	0	3,667,302
LF	356,630	7,459	0	0	0	0	0	364,089
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,014,642	0	0	0	0	0	1,014,642
TOTAL 239682 1	56,071,111	1,379,404	0	0	0	0	0	57,450,515
TOTAL PROJECT:	56,071,111	1,379,404	0	0	0	0	0	57,450,515

ITEM NUMBER:239683 1  
DISTRICT:05  
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.184MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	172,581	0	3,725	0	0	0	0	176,306
DS	2,335,317	0	0	0	0	0	0	2,335,317
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	62,341	100	0	0	0	0	0	62,441
DS	1	0	0	0	0	0	0	1
SU	2,970,229	0	0	0	0	0	0	2,970,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	488,606	27,439	0	0	0	0	0	516,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,063,842	0	0	0	0	0	0	17,063,842
DIH	135,252	41	0	0	0	0	0	135,293
DS	100,732	0	0	0	0	0	0	100,732
LF	9,130	0	0	0	0	0	0	9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	316,027	0	0	0	0	0	0	316,027
TOTAL 239683 1	23,654,058	31,305	0	0	0	0	0	23,685,363
TOTAL PROJECT:	23,654,058	31,305	0	0	0	0	0	23,685,363

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

METROPLAN ORLANDO

HIGHWAYS  
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ITEM NUMBER: 418321 1		PROJECT DESCRIPTION: SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE					TYPE OF WORK: ADD TURN LANE(S)		*SIS*	
DISTRICT: 05		COUNTY: OSCEOLA					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1			
ROADWAY ID: 92010000		PROJECT LENGTH: 1.099MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	302,596	0	0	0	0	0	0	0	302,596	
DIH	77,862	0	5,763	0	0	0	0	0	83,625	
DIS	1,000,372	0	0	0	0	0	0	0	1,000,372	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ENIR	2,007,802	0	0	0	0	0	0	0	2,007,802	
DDR	251,097	0	0	0	0	0	0	0	251,097	
DIH	93,376	0	0	0	0	0	0	0	93,376	
DIS	191,434	0	0	0	0	0	0	0	191,434	
DS	35,522	0	0	0	0	0	0	0	35,522	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	425,164	0	44,502	0	0	0	0	0	469,666	
DER	7,459	0	0	0	0	0	0	0	7,459	
DIH	78,075	0	80,205	0	0	0	0	0	158,280	
DIS	1,742,349	0	0	0	0	0	0	0	1,742,349	
DS	173,387	0	0	0	0	0	0	0	173,387	
TOTAL 418321 1		6,386,495	130,470	0	0	0	0	0	6,516,965	
TOTAL PROJECT:		6,386,495	130,470	0	0	0	0	0	6,516,965	

ITEM NUMBER: 418403 2		PROJECT DESCRIPTION: SR 600 (US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)					TYPE OF WORK: ADD LANES & RECONSTRUCT		*NON-SIS*	
DISTRICT: 05		COUNTY: OSCEOLA								
EX DESC: 300' S OF PORTAGE TO 925' N OF US 192		PD&E ON SEGMENT 1								
ROADWAY ID: 92550002		PROJECT LENGTH: 1.373MI					LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2			
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	35,232	0	0	0	0	0	0	0	35,232	
DIH	179,837	510	0	0	0	0	0	0	180,347	
DS	260,717	0	0	0	0	0	0	0	260,717	
LFP	1,937,771	0	0	0	0	0	0	0	1,937,771	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	591,545	0	0	0	0	0	0	0	591,545	
DIH	183,489	7,607	0	0	0	0	0	0	191,096	
DS	827,951	0	0	0	0	0	0	0	827,951	
LFP	629,489	0	0	0	0	0	0	0	629,489	
SA	608,678	0	0	0	0	0	0	0	608,678	
SU	1,326,433	0	0	0	0	0	0	0	1,326,433	
S129	980,000	0	0	0	0	0	0	0	980,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
LFP	4,025,524	0	0	0	0	0	0	0	4,025,524	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	7,601,090	53,456	0	0	0	0	0	0	7,654,546	
DER	57,417	0	0	0	0	0	0	0	57,417	
DIH	140,001	15,821	0	0	0	0	0	0	155,822	
DS	3,241,043	0	0	0	0	0	0	0	3,241,043	
LFP	529,360	0	0	0	0	0	0	0	529,360	
TOTAL 418403 2	23,155,577	77,394	0	0	0	0	0	0	23,232,971	
TOTAL PROJECT:	23,155,577	77,394	0	0	0	0	0	0	23,232,971	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====HIGHWAYS  
=====ITEM NUMBER:424906 1  
DISTRICT:05  
ROADWAY ID:92090000PROJECT DESCRIPTION:SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4  
COUNTY:OSCEOLA  
PROJECT LENGTH: 1.313MITYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0  
\*NON-SIS\*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		23,859	0	0	0	0	0	23,859
SA		227,869	0	0	0	0	0	227,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		2,580,508	0	0	0	0	0	2,580,508
DIH		48,896	97,382	0	0	0	0	146,278
DS		496,153	0	0	0	0	0	496,153
TOTAL 424906 1		3,377,285	97,382	0	0	0	0	3,474,667
TOTAL PROJECT:		3,377,285	97,382	0	0	0	0	3,474,667

ITEM NUMBER:431456 1  
DISTRICT:05  
ROADWAY ID:92130000PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)  
COUNTY:OSCEOLA  
PROJECT LENGTH: 7.885MITYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4  
\*SIS\*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,535,085		723,223	0	0	0	0	3,258,308
DIH	203,178		430,141	0	0	0	0	633,319
DIS	2,361,638		0	0	0	0	0	2,361,638
DS	4,834		0	0	0	0	0	4,834
NHPP	9,177,844		0	0	0	0	0	9,177,844
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		1,375,000	12,709,300	0	5,604,031	0	31,723,331
ENIR	0		500,000	0	9,325,000	0	0	9,825,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,594,751		0	0	0	0	0	3,594,751
ACTA	0		2,000,000	0	0	0	0	2,000,000
ACTU	500,000		0	0	0	0	0	500,000
TALU	4,599,550		0	0	0	0	0	4,599,550

ITEM NUMBER:433074 1  
DISTRICT:05  
ROADWAY ID:92000047PROJECT DESCRIPTION:LAKEVIEW & MICHIGAN AVE ELEMENTARY SCHOOLS & ST CLOUD MIDDLE SCHOOL  
COUNTY:OSCEOLA  
PROJECT LENGTH: 1.530MITYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0  
\*NON-SIS\*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD HSP	5,160	0	0	0	0	0	0	5,160
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	7	0	0	0	0	0	0	7
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD SA	306,257	0	0	0	0	0	0	306,257



HIGHWAYS

PROJECT DESCRIPTION: WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY COUNTY: OSCEOLA PROJECT LENGTH: .520MI										*NON-SIS*	
TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0											
ITEM NUMBER: 434916 1 DISTRICT: 05 ROADWAY ID: 92000012	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSU	1,208	0	0	0	0	0	2,146			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF	ACSU	104	0	0	0	0	0	104			
	SU	449,724	0	0	0	0	0	449,724			
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF	LF	400,000	0	0	0	0	0	400,000			
	SU	1,679,133	0	0	0	0	0	1,679,133			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF	SU	0	0	0	0	0	0	1,675,250			
TOTAL 434916 1		2,530,169	938	1,675,250	0	0	0	4,206,357			
TOTAL PROJECT:		2,530,169	938	1,675,250	0	0	0	4,206,357			

PROJECT DESCRIPTION: I-4 (SR 400) AT CR 532 COUNTY: OSCEOLA PROJECT LENGTH: 1.057MI										*SIS*	
TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0											
ITEM NUMBER: 435052 1 DISTRICT: 05 ROADWAY ID: 92130000	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	261,395	0	0	0	0	0	261,395			
	DIH	5,968	2,876	0	0	0	0	8,844			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	100,697	0	0	0	0	0	100,697			
	HSP	947,735	5,566	0	0	0	0	953,301			
TOTAL 435052 1		1,315,795	8,442	0	0	0	0	1,324,237			
TOTAL PROJECT:		1,315,795	8,442	0	0	0	0	1,324,237			

PROJECT DESCRIPTION: SR15 (US441) & SR600 (US 17/92) OVER BLUE CYPRESS / SHINGLE CREEK BRIDGE COUNTY: OSCEOLA PROJECT LENGTH: .101MI										*NON-SIS*	
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0											
ITEM NUMBER: 435403 1 DISTRICT: 05 ROADWAY ID: 92010000	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	1,821	0	0	0	0	0	1,821			
	DS	29,491	0	0	0	0	0	29,491			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	BRRP	246,357	0	0	0	0	0	246,357			
	DIH	24,337	48,093	0	0	0	0	72,430			
	DS	1,627	0	0	0	0	0	1,627			
TOTAL 435403 1		303,833	48,093	0	0	0	0	351,726			
TOTAL PROJECT:		303,833	48,093	0	0	0	0	351,726			

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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MEMPHOT

HIGHWAYS  
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ITEM NUMBER: 435519 1 PROJECT DESCRIPTION: TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FUND CODE	LESS THAN 2019						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DDR	936,000	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT							
DIH	0	3,829	0	0	0	0	3,829
TOTAL 435519 1	936,170	3,829	0	0	0	0	939,999
TOTAL PROJECT:	936,170	3,829	0	0	0	0	939,999

ITEM NUMBER: 437055 1 PROJECT DESCRIPTION: SR600 (US 17-92ORANGE BLOSSOM TRAIL) FROM E OF SUWANNEE TO LIBERTY BELL  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: 92010000 PROJECT LENGTH: .800MI

\*NON-SIS\*  
TYPE OF WORK: LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FUND CODE	LESS THAN 2019						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
DS	0	150,000	0	0	0	0	150,000
TOTAL 437055 1	0	150,000	0	0	0	0	150,000
TOTAL PROJECT:	0	150,000	0	0	0	0	150,000

ITEM NUMBER: 437444 1 PROJECT DESCRIPTION: US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: 92030000 PROJECT LENGTH: .617MI

\*SIS\*  
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FUND CODE	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT							
BRRP	54,273	0	0	0	0	0	54,273
DIH	2,602	9,924	0	0	0	0	12,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT							
BRRP	799,056	0	0	0	0	0	799,056
DIH	19,578	2,764	0	0	0	0	22,342
DS	55,397	0	0	0	0	0	55,397
TOTAL 437444 1	930,906	12,688	0	0	0	0	943,594
TOTAL PROJECT:	930,906	12,688	0	0	0	0	943,594

ITEM NUMBER: 437470 1 PROJECT DESCRIPTION: OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS  
DISTRICT: 05 COUNTY: OSCEOLA  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FUND CODE	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT							
SU	285,271	5,000	0	0	0	0	290,271

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HIGHWAYS  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
SU	0	0	0	0	0	0	0
TOTAL 437470 1	285,271	2,916,716	0	0	0	0	2,916,716
TOTAL PROJECT:	285,271	2,921,716	0	0	0	0	3,206,987

ITEM NUMBER:438334 3		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR				TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*							
DISTRICT:05		COUNTY:OSCEOLA				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
ROADWAY ID:		PROJECT LENGTH: .000													
		LESS THAN 2019		2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
FUND CODE															

ITEM NUMBER:438334 4		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR					*NON-SIS*								
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:EMERGENCY OPERATIONS								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
LESS THAN 2019		2019		2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
FUND CODE															
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		0		0		0		0		0		0		101	
D		0		101		101		101		101		101		101	
TOTAL 438334 4		0		0		0		0		0		0		101	
TOTAL PROJECT:		0		0		0		0		0		0		101	

ITEM NUMBER:438334 5		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR				TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:		PROJECT LENGTH: .000							
LESS THAN 2019		2019		2020		2021		2022	
FUND CODE		2019		2020		2021		2022	
								2023	
								GREATER THAN 2023	
								ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		0		0		0		0	
101		101		101		101		101	
TOTAL 438334 5		0		0		0		0	
TOTAL PROJECT:		0		0		0		0	

ITEM NUMBER:439084 1		PROJECT DESCRIPTION:TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*						
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
ROADWAY ID:92030000		PROJECT LENGTH: .420MI													
LESS THAN 2019		2019		2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
FUND CODE															
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF		0		59,500		0		0		0		0		59,500	
SU															
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF		0		0		0		0		0		0		340,710	
SU															
TOTAL 439084 1		0		59,500		0		0		0		0		400,210	
TOTAL PROJECT:		0		59,500		0		0		0		0		400,210	

ITEM NUMBER:439272 1		PROJECT DESCRIPTION:US 192 OVER C-57 CANAL- BRIDGE # 920014				*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92030000		PROJECT LENGTH: .047MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
LESS THAN 2019		2019	2020	2021	2022	2023	GREATER THAN 2023
FUND CODE							ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH		1,534	8,466	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP		189,021	0	0	0	0	189,021
DIH		5,823	231	0	0	0	6,054
TOTAL 439272 1		196,378	8,697	0	0	0	205,075
TOTAL PROJECT:		196,378	8,697	0	0	0	205,075
ITEM NUMBER:439885 1		PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A				*SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:LIGHTING	
ROADWAY ID:92090000		PROJECT LENGTH: 14.84IMI				LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
LESS THAN 2019		2019	2020	2021	2022	2023	GREATER THAN 2023
FUND CODE							ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP		97,324	372,676	0	0	0	470,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS		0	1,238,371	0	0	0	1,238,371
TOTAL 439885 1		97,324	1,611,047	0	0	0	1,708,371
TOTAL PROJECT:		97,324	1,611,047	0	0	0	1,708,371



HIGHWAYS  
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ITEM NUMBER:240200 3  
DISTRICT:05  
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.302MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	85,742	7,412	0	0	0	0	0	93,154
DS	141,640	0	0	0	0	0	0	141,640
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	28,355,095	0	0	0	0	0	28,355,095
DDR	0	77,100	0	0	0	0	0	77,100
DIH	0	231,219	0	0	0	0	0	231,219
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	482,860	0	0	0	0	0	482,860
TOTAL 240200 3	2,174,251	29,153,686	0	0	0	0	0	31,327,937
TOTAL PROJECT:	2,174,251	29,153,686	0	0	0	0	0	31,327,937

ITEM NUMBER:240196 1  
DISTRICT:05  
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 3.645MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	337,866	8,386	0	0	0	0	0	346,252
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,632	0	0	0	0	0	0	267,632
LF	3,542,409	150,727	0	0	0	0	0	3,693,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	37,799,211	274,652	0	0	0	0	0	37,799,211
DER	94,864	12,952	0	0	0	0	0	107,816
DIH	245,919	82,432	0	0	0	0	0	328,351
DS	17,037,367	0	0	0	0	0	0	17,037,367
LF	495,627	33,445	0	0	0	0	0	529,072
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	66,614,803	562,594	0	0	0	0	0	67,177,397
TOTAL PROJECT:	66,614,803	562,594	0	0	0	0	0	67,177,397

HIGHWAYS  
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ITEM NUMBER:240216 5		PROJECT DESCRIPTION:SR 46 DETOUR RD FROM MELLONVILLE AVENUE TO BRISSON AVENUE					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77040000		PROJECT LENGTH: .749MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2	
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
LESS THAN 2019								
PHASE: RAILROAD & UTILITIES	257,138		0	0	0	0	0	257,138
DS		0						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	16,678	0	0	0	0	0	0	16,678
DDR	3,329	182,266	0	0	0	0	0	185,595
DIH	1,362,867	0	0	0	0	0	0	1,362,867
DS	1,640,012	182,266	0	0	0	0	0	1,822,278
TOTAL 240216 5	1,640,012	182,266	0	0	0	0	0	1,822,278
TOTAL PROJECT:	1,640,012	182,266	0	0	0	0	0	1,822,278
ITEM NUMBER:240233 3		PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:77120000		PROJECT LENGTH: 1.788MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
LESS THAN 2019								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	156,324	3,409	0	0	0	0	0	159,733
DIH	1,450,689	0	0	0	0	0	0	1,450,689
LF								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	523,838	0	0	0	0	0	0	523,838
DIH	452,999	0	0	0	0	0	0	452,999
LF	22,731,565	0	0	0	0	0	0	22,731,565
LFP	7,819,405	0	0	0	0	0	0	7,819,405
TRIP								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	75,536	0	0	0	0	0	0	75,536
DDR	658,286	0	0	0	0	0	0	658,286
TRIP								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	61,808	0	0	0	0	0	0	61,808
DDR	197,061	8,368	0	0	0	0	0	205,429
DIH	522,648	0	0	0	0	0	0	522,648
DS	5	0	0	0	0	0	0	5
LF	165,752	0	0	0	0	0	0	165,752
LFP	10,564,422	0	0	0	0	0	0	10,564,422
TRIP	45,380,338	11,777	0	0	0	0	0	45,392,115
TOTAL 240233 3								
ITEM NUMBER:240233 4		PROJECT DESCRIPTION:SR 434 (CENTRAL FL PARKWAY) FROM MINGO TRAIL TO MILWEE ST					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:77120000		PROJECT LENGTH: .665MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
LESS THAN 2019								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	45,939	4,933	0	0	0	0	0	50,872
DIH								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	18,645	1,355	0	0	0	0	0	20,000
DIH	1,090,039	0	0	0	0	0	0	1,090,039
LFP	1,154,623	6,288	0	0	0	0	0	1,160,911
TOTAL 240233 4	46,534,961	18,065	0	0	0	0	0	46,553,026
TOTAL PROJECT:								

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DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
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HIGHWAYS

ITEM NUMBER:242592 4		PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)					TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					LANES EXIST/IMPROVED/ADDED:12/12/ 8				
ROADWAY ID:77160000		PROJECT LENGTH: 17.984MI									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
ACNP	2,060,824	248,587	0	0	0	0	6,615,750	8,925,161			
DDR	908,430	77,851	0	0	0	0	0	986,281			
DI	647,407	0	0	0	0	0	0	647,407			
DIH	311,565	564,269	0	0	0	0	0	875,834			
DS	19,207	0	0	0	0	0	0	19,207			
NHPP	7,585,351	0	0	0	0	0	0	7,585,351			
PKYI	1,954	0	0	0	0	0	0	1,954			
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	0	0	0	0	75,000	11,825,000	10,174,232	22,074,232			
DI	0	0	0	0	8,931,330	930,000	6,834,277	16,895,607			
DIH	0	0	0	0	100,000	100,000	81,377	281,377			
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT											
ACNP	0	0	0	0	0	0	6,000,000	6,000,000			
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT											
SE	0	250,000	0	0	0	0	0	250,000			
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT											
ACNP	0	0	0	0	0	0	537,198,676	537,198,676			
DI	0	0	0	0	0	0	180,927,889	180,927,889			
DS	131	0	0	0	0	0	0	131			
SIWR	0	0	0	0	0	0	2,149,230	2,149,230			
STED	0	0	0	0	0	0	115,086,966	115,086,966			
TOTAL 242592 4		11,534,869	1,140,707	0	9,106,330	12,855,000	865,068,397	899,705,303			
TOTAL PROJECT:		11,534,869	1,140,707	0	9,106,330	12,855,000	865,068,397	899,705,303			

ITEM NUMBER:242702 2		PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP					TYPE OF WORK:INTERCHANGE IMPROVEMENT		*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2			
ROADWAY ID:77160000		PROJECT LENGTH: 1.208MI								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
NH	1,190,109	0	0	0	0	0	0	1,190,109		
NHAC	30,469	0	0	0	0	0	0	30,469		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ENDS	536	0	0	0	0	0	0	536		
BNIR	1,392,489	0	0	0	0	0	0	1,392,489		
DDR	22,678	0	0	0	0	0	0	22,678		
DIH	80,920	4,157	0	0	0	0	0	85,077		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DI	184,328	0	0	0	0	0	0	184,328		
NHAC	950,531	0	0	0	0	0	0	950,531		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DS	381,003	0	0	0	0	0	0	381,003		
NHAC	23,592,805	0	0	0	0	0	0	23,592,805		



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## HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		4,570	0	0	0	0	5,881
DIH		1,311					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR		1,369,167	0	0	0	0	1,369,167
DIH		9,119	0	0	0	0	9,119
DS		804,525	0	0	0	0	804,525
LFP		14,258,296	0	0	0	0	14,258,296
TRIP		14,250,000	0	0	0	0	14,250,000
TOTAL 419369 1		51,381,060	1,311	0	0	0	51,382,371
TOTAL PROJECT:		51,381,060	1,311	0	0	0	51,382,371

ITEM NUMBER:422048 1 PROJECT DESCRIPTION:SR 436 FROM ORANGE COUNTY LINE TO LAKE HOWELL ROAD  
DISTRICT:05 COUNTY:SEMINOLE  
ROADWAY ID:77080000 PROJECT LENGTH: 2.103MI

\*NON-SIS\*  
TYPE OF WORK: DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022	2023		
DDR		225,184	0	0	0	0	0	225,184
DIH		22,542	0	0	0	0	0	22,542
DS		39,999	0	0	0	0	0	39,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		9,505	45,416	0	0	0	0	54,921
DS		310,351	0	0	0	0	0	310,351
TOTAL 422048 1		607,581	45,416	0	0	0	0	652,997
TOTAL PROJECT:		607,581	45,416	0	0	0	0	652,997

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92  
DISTRICT:05 COUNTY:SEMINOLE  
ROADWAY ID:77030000 PROJECT LENGTH: .452MI

\*NON-SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022	2023		
DDR		275,882	0	0	0	0	0	275,882
DIH		39,153	4,064	0	0	0	0	43,217
TOTAL 422708 1		315,035	4,064	0	0	0	0	319,099
TOTAL PROJECT:		315,035	4,064	0	0	0	0	319,099

ITEM NUMBER:423513 1 PROJECT DESCRIPTION:SR 434 AT LITTLE WEKIVA RIVER OUTFALL  
DISTRICT:05 COUNTY:SEMINOLE  
ROADWAY ID:77120000 PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK: DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					GREATER THAN 2023	ALL YEARS
		2019	2020	2021	2022	2023		
DIH		35,330	0	0	0	0	0	35,330
DS		248,246	0	0	0	0	0	248,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		73,652	2,226	0	0	0	0	75,878
DS		1,042,958	0	0	0	0	0	1,042,958
TOTAL 423513 1		1,400,186	2,226	0	0	0	0	1,402,412
TOTAL PROJECT:		1,400,186	2,226	0	0	0	0	1,402,412

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HIGHWAYS  
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ITEM NUMBER:424900 1  
DISTRICT:05  
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15 US 17/92 FROM RAVEN/SHEPARD RD TO LAKE MARY BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 3.486MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			0	0	0	0	86,051
DIH	86,051						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	75						75
DIH	93,598	52,144	0	0	0	0	145,742
DS	2,456,773	0	0	0	0	0	2,456,773
TOTAL 424900 1	2,636,497	52,144	0	0	0	0	2,688,641
TOTAL PROJECT:	2,636,497	52,144	0	0	0	0	2,688,641

ITEM NUMBER:424901 1  
DISTRICT:05  
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 FROM AVERY LANE TO LAKE HARRIET DR  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.428MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 7/ 6/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			0	0	0	0	212,876
DIH	204,994	7,882	0	0	0	0	16,382
DS	16,382	0					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,908	0	0	0	0	0	33,908
DIH	153,580	0	0	0	0	0	153,580
DS	46,020	0	0	0	0	0	46,020
SA	1,180,184	0	0	0	0	0	1,180,184
TOTAL 424901 1	1,635,068	7,882	0	0	0	0	1,642,950
TOTAL PROJECT:	1,635,068	7,882	0	0	0	0	1,642,950

ITEM NUMBER:434523 1  
DISTRICT:05  
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 AT SR 436  
COUNTY:SEMINOLE  
PROJECT LENGTH: .010MI

\*SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			0	0	0	0	10,000
DIH	179	9,821	0	0	0	0	72,619
DS	72,619	0	0	0	0	0	82,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0	0	82,619

ITEM NUMBER:435053 1  
DISTRICT:05  
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 (SR 400) AT US 17-92  
COUNTY:SEMINOLE  
PROJECT LENGTH: .985MI

\*SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
	LESS THAN 2019						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			0	0	0	0	41
DDR	41	0	0	0	0	0	56,839
DIH	45,186	11,653	0	0	0	0	

## HIGHWAYS

DS	29,582	0	0	0	0	0	0	0	29,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	0	50,000
DS	149,976	0	0	0	0	0	0	0	149,976
HSP	1,363,060	24,707	0	0	0	0	0	0	1,387,767
SA	77,983	0	0	0	0	0	0	0	77,983
TOTAL 435053 1	1,715,828	36,360	0	0	0	0	0	0	1,752,188
TOTAL PROJECT:	1,715,828	36,360	0	0	0	0	0	0	1,752,188

PROJECT DESCRIPTION: SR 400 (I-4) OVER ORANGE BLVD/CSX BRIDGES # 770086 &amp; 770087

\*SIS\*  
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0COUNTY: SEMINOLE  
PROJECT LENGTH: .065MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,105	0	0	0	0	0	4,105
DS	31,659	0	0	0	0	0	31,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	386,820	0	0	0	0	0	386,820
DIH	9,942	40,146	0	0	0	0	50,088
DS	27,357	0	0	0	0	0	27,357
TOTAL 435459 1	459,883	40,146	0	0	0	0	500,029
TOTAL PROJECT:	459,883	40,146	0	0	0	0	500,029

PROJECT DESCRIPTION: RINEHART RD PATH FROM CR 46A TO 0.174 MILES NORTH OF ST JOHNS PKWY

\*NON-SIS\*  
TYPE OF WORK: BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0COUNTY: SEMINOLE  
PROJECT LENGTH: 1.757MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC							
LF	85,602	0	0	0	0	0	85,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	415	2,324	0	0	0	0	2,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC							
LF	215,835	0	0	0	0	0	215,835
SU	56,890	0	0	0	0	0	56,890
TALT	444,371	0	0	0	0	0	444,371
TALU	341,842	0	0	0	0	0	341,842
TOTAL 435498 1	1,144,955	2,324	0	0	0	0	1,147,279
TOTAL PROJECT:	1,144,955	2,324	0	0	0	0	1,147,279

PROJECT DESCRIPTION: SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE

\*NON-SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0COUNTY: SEMINOLE  
PROJECT LENGTH: .747MI

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DIH	77,780	77,493	0	0	0	0	155,273
DS	4,610	0	0	0	0	0	4,610

## METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/02/2018  
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## HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR	69,506	0	0	0	69,506
DIH	2,901	0	0	0	2,901
DS	108,339	0	0	0	108,339
NHRE	1,337,781	0	0	0	1,337,781
SA	15,186	0	0	0	15,186
TOTAL 435661	1,891,103	0	0	0	1,891,103
TOTAL PROJECT:	1,891,103	0	0	0	1,891,103

ITEM NUMBER:436679 1  
DISTRICT:05  
ROADWAY ID:77010000  
PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.074MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	79,320	8,014	0	0	0	0	0	87,334
DS	1,441,843	0	0	0	0	0	0	1,441,843
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	37,733	462,267	800,000	559,000	0	0	0	1,859,000
DIH	3,576	36,424	20,000	0	0	0	0	60,000
DS	9,434	566	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	158,296	0	0	0	0	158,296
DIH	0	0	351,233	0	0	0	0	351,233
SU	0	0	4,000,000	0	0	0	0	4,000,000
TOTAL 436679 1	1,571,906	507,271	5,329,529	559,000	0	0	0	7,967,706
TOTAL PROJECT:	1,571,906	507,271	5,329,529	559,000	0	0	0	7,967,706

ITEM NUMBER:438336 3  
DISTRICT:05  
ROADWAY ID:  
PROJECT LENGTH: .000  
COUNTY:SEMINOLE  
PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	0	0	0	0	0	101
TOTAL 438336	3	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	0	101
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ITEM NUMBER:438336 4	PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLEOFF STATE OFF FED EMERGENCY SIGN REPAIR
DISTRICT:05	COUNTY:SEMINOLE
ROADWAY ID:	PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	101	0	0	0		101
TOTAL 438336 4		0	0	0	0	0		101
TOTAL PROJECT:		0	101	0	0	0		101



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ITEM NUMBER: 438336 5  
DISTRICT: 05  
ROADWAY ID: PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR  
COUNTY: SEMINOLE  
PROJECT LENGTH: .000

LESS FUND THAN 2019		2019		2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	

TURNPIKE

ITEM NUMBER: 411406 1  
DISTRICT: 05  
ROADWAY ID: 75470000  
PROJECT DESCRIPTION: WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)  
COUNTY: ORANGE  
PROJECT LENGTH: 5.771MI  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4  
\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	14,921,827		0	0	0	0	14,927,566
PKYI							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	3,645		0	0	0	0	5,611
PKYI							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	682,246	0	0	0	0	0	682,246
PKLF							
PKYI	1,188,606	0	0	0	0	0	1,188,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	2,567,634	0	0	0	0	0	2,567,634
DI							
PKLF	3,365,412	0	0	0	0	0	3,365,412
PKYI	180,763,888	1,003,684	0	0	0	0	181,767,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	717,291	25,699	0	0	0	0	742,990
PKYI							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	11,817	0	0	0	0	0	11,817
PKYI							
TOTAL 411406 1	204,222,366	1,037,088	0	0	0	0	205,259,454
TOTAL PROJECT:	204,222,366	1,037,088	0	0	0	0	205,259,454

ITEM NUMBER: 422418 3  
DISTRICT: 05  
ROADWAY ID: 75470000  
PROJECT DESCRIPTION: TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263)  
COUNTY: ORANGE  
PROJECT LENGTH: .567MI  
TYPE OF WORK: REST AREA  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	0		0	0	0	0	1,500
PKYI							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	44,790	592	0	0	0	0	45,382
PKYI							
PKYI	60,271	0	0	0	0	0	60,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	773,195	0	0	0	0	0	773,195
PKYI							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,274,823	0	0	0	0	0	1,274,823
PKYI							
PKYI	4,159,207	0	0	0	0	0	4,159,207
TOTAL 422418 3	6,312,286	2,092	0	0	0	0	6,314,378
TOTAL PROJECT:	6,312,286	2,092	0	0	0	0	6,314,378

ITEM NUMBER: 433915 5  
DISTRICT: 05  
ROADWAY ID: 75470000  
PROJECT DESCRIPTION: LANDSCAPING FOR TPK INTERCHANGE AT MP 273 (SR50)  
COUNTY: ORANGE  
PROJECT LENGTH: .800MI  
TYPE OF WORK: LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0  
\*SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	243,613	0	0	0	0	0	243,613
PKYI							

TURNPIKE  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 PKYI 26,782 150 0 0 0 0 26,932  
 TOTAL 433915 5 270,395 0 0 0 0 270,545  
 TOTAL PROJECT: 270,395 150 0 0 0 0 270,545

ITEM NUMBER: 437156 1 PROJECT DESCRIPTION: WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD) (MP 4.3 - 8.421) (6TO8 LANES) \*SIS\*  
 DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT  
 ROADWAY ID: 75471000 PROJECT LENGTH: 4.12MI Lanes EXIST/IMPROVED/ADDED: 6/ 6/ 2

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 2,756,834 10 0 0 0 0 2,756,844							
PKYO 4,237 0 0 0 0 0 4,237							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 1,289,870 0 0 0 0 0 1,289,870							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 39,282,643 4,678 0 0 0 0 39,287,321							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 0 1,000 0 0 0 0 1,000							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 14,717 0 0 0 0 0 14,717							
TOTAL 437156 1 43,348,301 5,688 0 0 43,353,989							

ITEM NUMBER: 437156 2 PROJECT DESCRIPTION: ORLANDO SOUTH INTCHG- RESURFACE RAMPS & ADD LANE WITH NEW BRIDGE, MP254 \*SIS\*  
 DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: INTERCHANGE - ADD LANES  
 ROADWAY ID: 75470000 PROJECT LENGTH: 3.033MI Lanes EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 208,189 2,071 0 0 0 0 210,260							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 162,088 0 0 0 0 0 162,088							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 12,584,812 5,667 0 0 0 0 12,590,479							
PKYO 1,464 0 0 0 0 0 1,464							
TOTAL 437156 2 12,956,553 7,738 0 0 12,964,291							
TOTAL PROJECT: 56,304,854 13,426 0 0 0 0 56,318,280							

ITEM NUMBER: 437183 1 PROJECT DESCRIPTION: BEACHLINE EAST SR 520 TOLL BYPASS \*SIS\*  
 DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: GUARDRAIL  
 ROADWAY ID: 75475001 PROJECT LENGTH: .541MI Lanes EXIST/IMPROVED/ADDED: 1/ 0/ 0

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 1,293 5,000 0 0 0 0 6,293							
TOTAL 437183 1 1,293 5,000 0 0 6,293							
TOTAL PROJECT: 1,293 5,000 0 0 0 0 6,293							

## TURNPIKE

ITEM NUMBER:439457 5  
DISTRICT:05  
ROADWAY ID:75470000PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4  
COUNTY:ORANGE  
PROJECT LENGTH: 4.293MI\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	3,879	0	0	0	0	0	3,879
PKVI	0	1,500	1,584,000	0	0	0	1,585,500
PKVI	0	1,500	1,584,000	0	0	0	1,589,379
<b>TOTAL 439457 5</b>	<b>3,879</b>	<b>1,500</b>	<b>1,584,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

ITEM NUMBER:439457 7  
DISTRICT:05  
ROADWAY ID:75470160PROJECT DESCRIPTION:TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO SR 429  
COUNTY:ORANGE  
PROJECT LENGTH: .641MI\*SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	2,161	1,500	1,363,750	0	0	0	1,367,411
PKVI	2,161	1,500	1,363,750	0	0	0	1,367,411
<b>TOTAL 439457 7</b>	<b>2,161</b>	<b>1,500</b>	<b>1,363,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,956,790</b>

ITEM NUMBER:439598 1  
DISTRICT:05  
ROADWAY ID:75470000PROJECT DESCRIPTION:TURNPIKE MAINLINE S/B LANE DROP AT CONSULATE DRIVE (EXIT 5)  
COUNTY:ORANGE  
PROJECT LENGTH: 1.200MI\*SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	17,964	0	0	0	0	0	17,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	46,337	10,950	0	0	0	0	57,287
<b>TOTAL 439598 1</b>	<b>64,301</b>	<b>10,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,251</b>

ITEM NUMBER:440314 2  
DISTRICT:05  
ROADWAY ID:75476000PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520  
COUNTY:ORANGE  
PROJECT LENGTH: 7.000MI\*SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	0	1,500	0	0	0	0	1,500
<b>TOTAL 440314 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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TURNPIKE

DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
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ITEM NUMBER: 440315 1	PROJECT DESCRIPTION: COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528	TYPE OF WORK: NEW ROAD CONSTRUCTION					*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
ROADWAY ID:	PROJECT LENGTH: .000							
		LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	410							
PKYI								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	17,488							
PKYI								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	2,230							
PKYI								
TOTAL 440315 1	20,128							
TOTAL PROJECT:	20,128							

ITEM NUMBER: 442922 3	PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)	TYPE OF WORK: BEST AREA					*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0						
ROADWAY ID: 75470000	PROJECT LENGTH: .565MI							
		LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0							
PKYI								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	2,000							
PKYI								
TOTAL 442922 3	0							
TOTAL PROJECT:	0							

ITEM NUMBER: 443568 1	PROJECT DESCRIPTION: UPGRADE SIGNS BEACHLINE EAST (SR 528) IN ORANGE COUNTY, MP 30.8-35.8	TYPE OF WORK: OVERHEAD SIGNING					*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0						
ROADWAY ID: 75475000	PROJECT LENGTH: 4.957MI							
		LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0							
PKYI								
TOTAL 443568 1	0							
TOTAL PROJECT:	0							

## TURNPIKE

ITEM NUMBER: 422418 4  
DISTRICT: 05  
ROADWAY ID: 92471000  
PROJECT DESCRIPTION: CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229)  
COUNTY: OSCEOLA  
PROJECT LENGTH: .561MI

\*SIS\*  
TYPE OF WORK: REST AREA  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI	325,651	0	0	0	0	0	325,651
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI	2,280,143	0	0	0	0	0	2,280,143
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	1,323,388	0	0	0	0	0	1,323,388
PKVI	4,534,703	0	0	0	0	0	4,534,703
TOTAL 422418 4	8,463,885	1,500	0	0	0	0	8,465,385
TOTAL PROJECT:	8,463,885	1,500	0	0	0	0	8,465,385

ITEM NUMBER: 428971 1  
DISTRICT: 05  
ROADWAY ID: 92472002  
PROJECT DESCRIPTION: PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)  
COUNTY: OSCEOLA  
PROJECT LENGTH: 1.400MI

\*SIS\*  
TYPE OF WORK: BRIDGE - PAINTING  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI	25,732	0	0	0	0	0	25,732
PKVR	197,087	42,319	0	0	0	0	239,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI	16,025	0	91,755	0	0	0	107,780
PKVR	508	815	3,369,766	0	0	0	3,371,089
TOTAL 428971 1	239,352	43,134	3,461,521	0	0	0	3,744,007
TOTAL PROJECT:	239,352	43,134	3,461,521	0	0	0	3,744,007

ITEM NUMBER: 432826 4  
DISTRICT: 05  
ROADWAY ID: 92471000  
PROJECT DESCRIPTION: RESURFACE TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY)  
COUNTY: OSCEOLA  
PROJECT LENGTH: 3.125MI

\*SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI	6,857	0	0	0	0	0	6,857
PKVR	169	1,331	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVR	5,774,225	0	0	0	0	0	5,774,225
TOTAL 432826 4	5,781,251	1,331	0	0	0	0	5,782,582

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DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MBRMPOTP

TURNPIKE  
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ITEM NUMBER:432826 5  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.125MI

TYPE OF WORK:GUARDRAIL  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	168	1,332	0	0	0	0	1,500
PKVI							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	223,355	0	0	0	0	0	223,355
PKVI							
TOTAL 432826 5	223,523	1,332	0	0	0	0	224,855
TOTAL PROJECT:	6,004,774	2,663	0	0	0	0	6,007,437

ITEM NUMBER:432827 1  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 238.76 TO 248.50 (OSCEOLA COUNTY)  
COUNTY:OSCEOLA  
PROJECT LENGTH: 9.730MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\*

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	188,374	0	0	0	0	0	188,374
PKVI							
PKVR	1,557,526	35	0	0	0	0	1,557,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	315,111	0	0	0	0	0	315,111
PKVI							
PKVR	12,507,788	2,475	0	0	0	0	12,510,263
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	16,190	0	0	0	0	0	16,190
PKER							
TOTAL 432827 1	14,584,989	2,510	0	0	0	0	14,587,499

ITEM NUMBER:432827 3  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP 238.76 TO 248.50  
COUNTY:OSCEOLA  
PROJECT LENGTH: 9.730MI

TYPE OF WORK:GUARDRAIL  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	163,822	1,057	0	0	0	0	164,879
PKVI							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,167,318	1,058	0	0	0	0	1,168,376
PKVI							
TOTAL 432827 3	1,331,140	2,115	0	0	0	0	1,333,255
TOTAL PROJECT:	15,916,129	4,625	0	0	0	0	15,920,754

ITEM NUMBER:433915 2  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 244 KISSIMMEE-ST. CLOUD NORTH  
COUNTY:OSCEOLA  
PROJECT LENGTH: .300MI

TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	107,123	0	0	0	0	0	107,123
PKVI							

## TURNPIKE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT					
	PKYI				
	622,185	0	0	0	623,594
TOTAL 433915 2	729,308	0	0	0	730,717
TOTAL PROJECT:	729,308	0	0	0	730,717

ITEM NUMBER: 435169 3	PROJECT DESCRIPTION: ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951					*SIS*
DISTRICT: 05	COUNTY: OSCEOLA					TYPE OF WORK: GUARDRAIL
ROADWAY ID: 92471000	PROJECT LENGTH: 17.972MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
	LESS THAN 2019	2019	2020	2021	2022	2023
FUND CODE						
						GREATER THAN 2023
						ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	234,148	0	0	0	0	234,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	3,419,831	0	0	0	0	3,419,942
TOTAL 435169 3	3,653,979	0	0	0	0	3,684,090
TOTAL PROJECT:	3,653,979	0	0	0	0	3,684,090

ITEM NUMBER:435623 1	PROJECT DESCRIPTION:INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242)						TYPE OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA								
ROADWAY ID:	PROJECT LENGTH: .000								
	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
FUND CODE									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT									
		877,020	66,614	0	0	0	0	0	943,634
TOTAL 435623 1		877,020	66,614	0	0	0	0	0	943,634
TOTAL PROJECT:		877,020	66,614	0	0	0	0	0	943,634

ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248 .93)				4T08LNS + EXP LNS		*SIS*	
DISTRICT:05		COUNTY:OSCEOLA				TYPE OF WORK:ADD LANES & RECONSTRUCT		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
ROADWAY ID:92471000		PROJECT LENGTH: 6.930MI							
FUND	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
CODE									
<hr/>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	13,397,879		12,586	0	0	0	0	13,410,465	
<hr/>									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,000		1,437,400	1,222,500	0	0	0	2,663,900	
<hr/>									
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0		150,000	0	10,000,000	0	0	10,150,000	
<hr/>									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	16,060		0	0	262,604,277	6,900,000	0	269,520,337	
<hr/>									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0		150,000	0	0	0	0	150,000	
<hr/>									
TOTAL 436194 1									
	13,417,939		1,749,986	1,222,500	272,604,277	6,900,000	0	295,894,702	
<hr/>									
TOTAL PROJECT:									
	13,417,939		1,749,986	1,222,500	272,604,277	6,900,000	0	295,894,702	



## TURNPIKE

ITEM NUMBER: 441224 3		PROJECT DESCRIPTION: WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4T08)				*SIS*	
DISTRICT: 05		COUNTY: OSCEOLA				TYPE OF WORK: ADD LANES & RECONSTRUCT	
ROADWAY ID: 92471000		PROJECT LENGTH: 4.000MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	0	0	0	0	0	0	0
TOTAL 441224 3	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0
							1,500
							1,500
							1,500

ITEM NUMBER: 441719 2		PROJECT DESCRIPTION: SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)				*SIS*	
DISTRICT: 05		COUNTY: OSCEOLA				TYPE OF WORK: SAFETY PROJECT	
ROADWAY ID: 92470000		PROJECT LENGTH: 8.500MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	0	0	0	0	0	0	0
PKYR	0	0	0	0	0	0	0
TOTAL 441719 2	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0
							1,707
							500,000
							1,587,095
							2,088,802
							2,088,802

ITEM NUMBER: 442922 4		PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)				*NON-SIS*	
DISTRICT: 05		COUNTY: OSCEOLA				TYPE OF WORK: REST AREA	
ROADWAY ID: 92471000		PROJECT LENGTH: .590MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKVI	0	0	0	0	0	0	0
PKYR	0	0	0	0	0	0	0
TOTAL 442922 4	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0
							2,000
							2,161
							4,161
							4,161

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TURNPIKE  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MSRMPOTP

ITEM NUMBER: 243102 1 PROJECT DESCRIPTION: SEMINOLE COUNTY EXPR 2.123 MI. S. SANFORD 0.240 MI. N. SANFORD  
DISTRICT: 05 COUNTY: SEMINOLE  
EX DESC: SR 417 PROJ 77310-0000-250 S/O 5157501

\*SIS\*  
TYPE OF WORK: NEW ROAD CONSTRUCTION

ROADWAY ID: 77007777

PROJECT LENGTH: 2.363MI

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

LESS  
THAN  
2019

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TOTAL 243102 1  
TOTAL PROJECT:

GREATER  
THAN  
2023

ALL  
YEARS

994,640  
994,640  
994,640

ITEM NUMBER: 417545 1  
DISTRICT: 05  
ROADWAY ID: 77470000

PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)  
COUNTY: SEMINOLE  
PROJECT LENGTH: 6.400MI

\*SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

LESS  
THAN  
2019

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKVI

GREATER  
THAN  
2023

ALL  
YEARS

1,278,666  
9,551,929  
9,555,907

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKED

0  
20,772  
251,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKVI

8,700  
0  
8,700

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TOTAL 417545 1  
TOTAL PROJECT:

GREATER  
THAN  
2023

ALL  
YEARS

168,847,918  
168,847,918  
169,098,918  
180,845,270  
180,845,270

ITEM NUMBER: 419753 1  
DISTRICT: 05  
ROADWAY ID: 77470000

PROJECT DESCRIPTION: DISASTER RECOVERY FOR HURRICANE IRMA IN SEMINOLE COUNTY  
COUNTY: SEMINOLE  
PROJECT LENGTH: 17.445MI

\*SIS\*  
TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

LESS  
THAN  
2019

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACER  
FUND  
CODE

GREATER  
THAN  
2023

ALL  
YEARS

201,650  
100,000  
142,078  
26,710  
470,438  
470,438

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MBRMPOTP

TURNPIKE  
=====

ITEM NUMBER: 427690 2  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417  
COUNTY: SEMINOLE  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK: SIGNING/PAVEMENT MARKINGS  
LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,912	5,335	5,335	0	0	0	0	19,247
TOTAL 427690 2	13,912	5,335	5,335	0	0	0	0	19,247
TOTAL PROJECT:	13,912	5,335	5,335	0	0	0	0	19,247

ITEM NUMBER: 429335 3  
DISTRICT: 05  
ROADWAY ID: 77470000

PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE  
COUNTY: SEMINOLE  
PROJECT LENGTH: .689MI

\*SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/4/2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,681	1,500	0	0	0	0	0	3,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	0	8,943,172	0	0	0	0	0	8,943,172
TOTAL 429335 3	1,681	8,944,672	0	0	0	0	0	8,946,353
TOTAL PROJECT:	1,681	8,944,672	0	0	0	0	0	8,946,353

ITEM NUMBER: 433936 3  
DISTRICT: 05  
ROADWAY ID: 77470000

PROJECT DESCRIPTION: LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)  
COUNTY: SEMINOLE  
PROJECT LENGTH: 1.945MI

\*SIS\*  
TYPE OF WORK: LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 4/0/0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	81,146	0	0	0	0	0	0	81,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	862,501	332	332	0	0	0	0	862,833
TOTAL 433936 3	943,647	332	332	0	0	0	0	943,979
TOTAL PROJECT:	943,647	332	332	0	0	0	0	943,979

ITEM NUMBER: 437953 1  
DISTRICT: 05  
ROADWAY ID: 77470000

PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD (49.4-55.1) 4-8 W EXP  
COUNTY: SEMINOLE  
PROJECT LENGTH: 5.645MI

\*SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/3/2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,185	906	0	0	0	0	11,072,172	11,081,263

=====

TURNPIKE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT

TOTAL 437953 1	0	0	0	0	0	165,669,455	165,669,455
TOTAL PROJECT:	8,185	0	0	0	0	176,741,627	176,750,718
TOTAL DIST: 05	329,475,817	0	0	0	0	176,741,627	176,750,718
TOTAL TURNPIKE	329,475,817	8,131,771	0	276,191,372	6,900,000	345,840,545	979,696,449
		8,131,771	0	276,191,372	6,900,000	345,840,545	979,696,449

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MBRMPOTP

F.C.O.  
=====

ITEM NUMBER:417538 6 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:TURNPIKE DISTRICT HEADQUARTERS OFFICE RENOVATIONS COUNTY:ORANGE PROJECT LENGTH: .000					TYPE OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*NON-SIS*
LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		379,495	746	0	0	0	0	0	380,241
TOTAL 417538 6		379,495	746	0	0	0	0	0	380,241
ITEM NUMBER:417538 9 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE OFFICE RENOVATIONS COUNTY:ORANGE PROJECT LENGTH: .000					TYPE OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*NON-SIS*
LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		395,796	1,269	0	0	0	0	0	397,065
TOTAL 417538 9		395,796	1,269	0	0	0	0	0	397,065
TOTAL PROJECT:		775,291	2,015	0	0	0	0	0	777,306
ITEM NUMBER:438598 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS COUNTY:ORANGE PROJECT LENGTH: .000					TYPE OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*NON-SIS*
LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		363,812	69,196	0	0	0	0	0	433,008
TOTAL 438598 2		363,812	69,196	0	0	0	0	0	433,008
TOTAL PROJECT:		363,812	69,196	0	0	0	0	0	433,008
TOTAL DIST: 05		1,139,103	71,211	0	0	0	0	0	1,210,314
TOTAL F.C.O.		1,139,103	71,211	0	0	0	0	0	1,210,314

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT  
=====

DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MBRMPOTP

PROJECT DESCRIPTION: E-W EXPY SR408 IN-HOUSE SR50 TO SR50 COUNTY: ORANGE PROJECT LENGTH: .000										*NON-SIS*	
TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0											
LESS THAN 2019										GREATER THAN 2023	
2019										2023	
2020										2022	
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2154										2023	

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MERMPOTP

AVIATION  
=====

ITEM NUMBER: 438485 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK: AVIATION PRESERVATION PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: CAPITAL / RESPONSIBLE AGENCY:	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		DPTO	0		0	0	0	0	93,443
		FAA	0		0	0	0	0	7,441,973
		LF	0		0	0	0	0	413,443
		TOTAL 438485 1	0		0	0	0	0	7,948,859
		TOTAL PROJECT:	0		0	0	0	0	7,948,859

ITEM NUMBER: 438487 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS  
COUNTY: ORANGE  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK: AVIATION CAPACITY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	PHASE: CAPITAL / RESPONSIBLE AGENCY:	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
		DDR	0		3,000,000	3,000,000	3,000,000	0	15,624,922
		LF	0		4,000,000	3,000,000	3,000,000	0	15,624,922
		TOTAL 438487 1	0		8,000,000	6,000,000	6,000,000	0	31,249,844
		TOTAL PROJECT:	0		8,000,000	6,000,000	6,000,000	0	31,249,844
		TOTAL DIST: 05	0		8,000,000	6,000,000	6,000,000	0	39,198,703
		TOTAL AVIATION	0		8,000,000	6,000,000	6,000,000	0	39,198,703

RAIL  
=====

ITEM NUMBER: 429215 2		PROJECT DESCRIPTION: SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT				(OIA) STUDY		TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:		PROJECT LENGTH: .000									
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023	
		GREATER THAN 2023		ALL YEARS							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DIH		35,098		7,370		0		0			
TOTAL 429215 2		35,098		7,370		0		0			
TOTAL PROJECT:		35,098		7,370		0		0			
								42,468			
								42,468			
								42,468			



RAIL  
=====

ITEM NUMBER:437290 1		PROJECT DESCRIPTION: POINCIANA BLVD RR KING #626405-J AT OLD TAMPA HIGHWAY					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DH	0			0		0		77,579
DS	488,730		0	0	0	0		488,730
TOTAL 437290 1	488,730	77,579	77,579	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	77,579	0	0	0	0	566,309

RAIL  
=====

ITEM NUMBER: 427899 2		PROJECT DESCRIPTION: CR 46A RR XING #622060-C		COUNTY: SEMINOLE		PROJECT LENGTH: .000		TYPE OF WORK: RAIL SAFETY PROJECT		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		*NON-SIS*	
DISTRICT: 05		ROADWAY ID:		LESS THAN 2019		2019		2020		2021		2022	
FUND CODE		PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		2019		2020		2021		2022		2023	
		DS		89,815		10,668		0		0		0	
TOTAL 427899 2		89,815		10,668		0		0		0		0	
TOTAL PROJECT:		89,815		10,668		0		0		0		0	
TOTAL DIST: 05		613,643		95,617		0		0		0		0	
TOTAL RAIL		613,643		95,617		0		0		0		0	
		GREATER THAN 2023		ALL YEARS									
		100,483		100,483		0		0		0		0	
		100,483		100,483		0		0		0		0	
		709,260		709,260		0		0		0		0	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

## TRANSIT

ITEM NUMBER:246543 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE &amp; HIGHWAY EQUIPMENT

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	33,922,000	15,437,000	0	0	0	0	0	49,359,000
FTAT	6,289,734	0	0	0	0	0	0	6,289,734
LF	8,084,667	0	0	0	0	0	0	8,084,667
SU	6,289,735	0	0	0	0	0	0	6,289,735
TOTAL 246543 1	54,586,136	15,437,000	0	0	0	0	0	70,023,136
TOTAL PROJECT:	54,586,136	15,437,000	0	0	0	0	0	70,023,136

ITEM NUMBER:246556 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG &amp; CONST

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	825,000	0	0	0	0	0	825,000
TOTAL 246556 1	0	4,125,000	0	0	0	0	0	4,125,000
TOTAL PROJECT:	0	4,125,000	0	0	0	0	0	4,125,000

ITEM NUMBER:246572 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING &amp; CONST

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:PTO STUDIES  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	0	3,750,000	0	0	0	0	0	3,750,000

ITEM NUMBER:421209 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DU	32,868	0	0	0	0	0	0	32,868
FTA	2,731,986	800,000	0	0	0	0	0	3,531,986
LF	3,464,827	800,000	0	0	0	0	0	4,264,827
TOTAL 421209 1	6,229,681	1,600,000	0	0	0	0	0	7,829,681
TOTAL PROJECT:	6,229,681	1,600,000	0	0	0	0	0	7,829,681

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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## TRANSIT

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DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
MERMPOTP

ITEM NUMBER:432191 1		PROJECT DESCRIPTION:LYNX SECTION 5316 OPERATING JARC TRANSIT SERVICES		COUNTY:ORANGE		PROJECT LENGTH: .000		TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE		*NON-SIS*	
DISTRICT:05								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:											
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023	
		PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								GREATER THAN 2023	
		DU 587,775		149,999		0		0		0	
		LF 955,274		0		0		0		0	
		TOTAL 432191 1 1,543,049		149,999		0		0		0	
		TOTAL PROJECT: 1,543,049		149,999		0		0		0	
										737,774	
										955,274	
										1,693,048	
										1,693,048	

ITEM NUMBER:433340 1		PROJECT DESCRIPTION:ORANGE-LYNX (CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES		COUNTY:ORANGE		PROJECT LENGTH: .000		TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		*NON-SIS*	
DISTRICT:05								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:											
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023	
		PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								GREATER THAN 2023	
		FTA 0		3,360,000		0		0		0	
		LF 0		840,000		0		0		0	
		TOTAL 433340 1 0		4,200,000		0		0		0	
		TOTAL PROJECT: 0		4,200,000		0		0		0	
										3,360,000	
										840,000	
										4,200,000	
										4,200,000	

ITEM NUMBER:433745 1		PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO		COUNTY:ORANGE		PROJECT LENGTH: .000		TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION		*NON-SIS*	
DISTRICT:05								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:											
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023	
		PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								GREATER THAN 2023	
		LF 0		17,196		0		0		0	
		TOTAL 433745 1 0		17,196		0		0		0	
		TOTAL PROJECT: 0		17,196		0		0		0	
										17,196	
										17,196	
										17,196	

ITEM NUMBER:438745 1		PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT		COUNTY:ORANGE		PROJECT LENGTH: .000		TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION		*NON-SIS*	
DISTRICT:05								LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:											
FUND CODE	LESS THAN 2019	2019		2020		2021		2022		2023	
		PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								GREATER THAN 2023	
		DPTD 0		610,146		0		0		0	
		LF 0		610,146		0		0		0	
		TOTAL 438745 1 0		1,220,292		0		0		0	
		TOTAL PROJECT: 0		1,220,292		0		0		0	
										610,146	
										610,146	
										1,220,292	
										1,220,292	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
MEMPOTP

ITEM NUMBER: 440795 1	*NON-SIS*									
DISTRICT: 05	TYPE OF WORK: TRANSIT SERVICE DEMONSTRATION									
ROADWAY ID:	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
	PROJECT DESCRIPTION: ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 104									
	COUNTY: ORANGE									
	PROJECT LENGTH: .000									
		2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
LESS THAN 2019										
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY										
DPTO	0	0	0	0	0	0	0	0		
LF	0	0	0	0	0	0	0	0		
TOTAL 440795 1	0	0	0	0	0	0	0	0		
TOTAL PROJECT:	0	0	0	0	0	0	0	0		
		1,321,166	1,321,166							
		0	0	0	0	0	0	0		
		660,583	660,583							
		0	0	0	0	0	0	0		
		660,583	660,583							
		0	0	0	0	0	0	0		
		1,321,166	1,321,166							
		0	0	0	0	0	0	0		

ITEM NUMBER: 440796 1	*NON-SIS*									
DISTRICT: 05	TYPE OF WORK: TRANSIT SERVICE DEMONSTRATION									
ROADWAY ID:	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
	PROJECT DESCRIPTION: ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 40									
	COUNTY: ORANGE									
	PROJECT LENGTH: .000									
		2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
LESS THAN 2019										
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY										
DPTO	0	0	0	0	0	0	0	0		
LF	0	0	0	0	0	0	0	0		
TOTAL 440796 1	0	0	0	0	0	0	0	0		
TOTAL PROJECT:	0	0	0	0	0	0	0	0		
		751,938	751,938							
		0	0	0	0	0	0	0		
		375,969	375,969							
		0	0	0	0	0	0	0		
		751,938	751,938							
		0	0	0	0	0	0	0		

TRANSIT

ITEM NUMBER:406930 2		PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL /		RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY						
DDR	0	1,300,000	0	0	0	0	0	1,300,000
LF	3,000,000	0	0	0	0	0	0	3,000,000
NSTP	0	2,200,000	0	0	0	0	0	2,200,000
TOTAL 406930 2		3,000,000	0	0	0	0	0	6,500,000
TOTAL PROJECT:		3,000,000	0	0	0	0	0	6,500,000

DATE RUN: 07/02/2018  
TIME RUN: 08:32.40  
MEMPHOTP

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TRANSIT  
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ITEM NUMBER: 428432 1 PROJECT DESCRIPTION: LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 \*NON-SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,500,000	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	0	0	1,875,000

ITEM NUMBER: 428433 1 PROJECT DESCRIPTION: LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 \*NON-SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE TYPE OF WORK: TRANSIT IMPROVEMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	550,000	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	687,500
TOTAL DIST: 05	65,358,866	38,635,091	0	0	0	0	103,993,957
TOTAL TRANSIT	65,358,866	38,635,091	0	0	0	0	103,993,957

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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FLA. RAIL ENT.  
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DATE RUN: 07/02/2018  
TIME RUN: 08.32.40  
MEMPORTP

ITEM NUMBER: 429215 2		PROJECT DESCRIPTION: SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT				(OIA) STUDY		TYPE OF WORK: RAIL REVENUE / OPERATIONAL IMPR		*NON-SIS*	
DISTRICT: 05		COUNTY: ORANGE						LANES EXIST / IMPROVED / ADDED: 0 / 0 / 0			
ROADWAY ID:		PROJECT LENGTH: .000									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	2,411,546		0	0	0	0	0	0	2,999,999		
DS	944,818		0	0	0	0	0	0	1,999,999		
TRIP	1,055,181	0	1,000,000	0	0	0	0	0	1,000,000		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
TRIP	0		0	0	0	0	0	0	4,000,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
TRIP	0		0	0	0	0	0	0	20,000,000		
TOTAL 429215 2	3,466,727		6,533,271	0	20,000,000	0	0	0	29,999,998		
TOTAL PROJECT:	3,466,727		6,533,271	0	20,000,000	0	0	0	29,999,998		
TOTAL DIST: 05	3,466,727		6,533,271	0	20,000,000	0	0	0	29,999,998		
TOTAL FLA. RAIL ENT.	3,466,727		6,533,271	0	20,000,000	0	0	0	29,999,998		



ITEM NUMBER: 436435 1 PROJECT DESCRIPTION: ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL TYPE OF WORK: BIKE PATH/TRAIL \*NON-SIS\*  
DISTRICT: 05 COUNTY: ORANGE LINES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
ROADWAY ID: PROJECT LENGTH: .000

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,196	0	0	0	0	0	244,196
DIH	31,051	2,831	0	0	0	0	33,882
DS	807	0	0	0	0	0	807
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,238	579,762	160,000	27,120	0	0	777,120
DIH	1,049	33,951	15,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	23,738	0	0	0	23,738
SA	0	0	159,898	0	0	0	159,898
TOTAL 436435 1	287,341	616,544	358,636	27,120	0	0	1,289,641
TOTAL PROJECT:	287,341	616,544	358,636	27,120	0	0	1,289,641

ITEM NUMBER: 438332 1 PROJECT DESCRIPTION: NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR \*NON-SIS\*  
DISTRICT: 05 COUNTY: ORANGE LINES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
ROADWAY ID: PROJECT LENGTH: .000

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL 438332 1	0	101	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	101

ITEM NUMBER: 439066 1 PROJECT DESCRIPTION: ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK \*NON-SIS\*  
DISTRICT: 05 COUNTY: ORANGE LINES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
ROADWAY ID: PROJECT LENGTH: .000

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	814,546	5,000	0	0	0	0	819,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	6,140,000	0	0	6,140,000
TOTAL 439066 1	814,546	5,000	0	6,140,000	0	0	6,959,546
TOTAL PROJECT:	814,546	5,000	0	6,140,000	0	0	6,959,546

ITEM NUMBER: 441490 1 PROJECT DESCRIPTION: UNIVERSITY BLVD. @ DEAN RD \*NON-SIS\*  
DISTRICT: 05 COUNTY: ORANGE LINES EXIST/IMPROVED/ADDED: 6/ 0/ 0  
ROADWAY ID: 75000001 PROJECT LENGTH: .020MI

	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	493,134	20,000	0	0	0	0	513,134

## =====

## MISCELLANEOUS

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	0	0	0	0	0	0	270,750	0	0	0	270,750
SU											
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	0	0	0	0	0	0	1,868,681	0	0	0	1,868,681
SU											
TOTAL 441490 1	493,134	20,000	270,750	0	0	0	1,868,681	0	0	0	2,652,565
TOTAL PROJECT:	493,134	20,000	270,750	0	0	0	1,868,681	0	0	0	2,652,565

ITEM NUMBER: 442207 5  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA  
COUNTY: ORANGE  
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
FEMA	0	200	0	0	0	0	200
TOTAL 442207 5	0	200	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	200

ITEM NUMBER: 442211 5  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: MAINTENANCE OF TRAFFIC - ORANGE COUNTY - HURRICANE IRMA  
COUNTY: ORANGE  
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
ACER	0	5,695	0	0	0	0	5,695
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
ACER	0	14,355	0	0	0	0	14,355
DER	14,355	0	0	0	0	0	14,355
TOTAL 442211 5	14,355	20,050	0	0	0	0	34,405
TOTAL PROJECT:	14,355	20,050	0	0	0	0	34,405

ITEM NUMBER: 442247 5  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA  
COUNTY: ORANGE  
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
FEMA	0	200	0	0	0	0	200
TOTAL 442247 5	0	200	0	0	0	0	200
TOTAL PROJECT:	0	200	0	0	0	0	200

ITEM NUMBER: 442308 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: IN-HOUSE TIME SHEET CHARGES - ORANGE COUNTY - HURRICANE IRMA  
COUNTY: ORANGE  
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	0
DER	0	10,527	0	0	0	0	15,000

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MISCELLANEOUS					
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	FEMA				
	TOTAL 442308 1	86,127	0	0	86,127
		90,600	10,527	0	101,127
	TOTAL PROJECT:	90,600	10,527	0	101,127

ITEM NUMBER:442471 2	PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - ORANGE COUNTY - HURRICANE IRMA				TYPE OF WORK:EMERGENCY OPERATIONS		*NON-SIS*
DISTRICT:05	COUNTY:ORANGE				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:	PROJECT LENGTH: .000						
	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
FUND CODE							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT	0	0	0	0	0	0	3,204
ACER							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY PDOT							
ACER	28,960		0	0	0	0	28,960
DER	20,027		0	0	0	0	20,027
TOTAL 442471 2	48,987		3,204	0	0	0	52,191
TOTAL PROJECT:	48,987		3,204	0	0	0	52,191

ITEM NUMBER: 442545 1	PROJECT DESCRIPTION: ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES				TYPE OF WORK: TRAFFIC CONTROL DEVICES / SYSTEM		*NON-SIS*
DISTRICT: 05	COUNTY: ORANGE	PROJECT LENGTH: .000			LANES EXIST / IMPROVED / ADDED: 0 / 0 / 0		
ROADWAY ID:							
	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023
FUND CODE							ALL YEARS
<hr/>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	0	490,000
TOTAL 442545 1	0	0	0	0	0	0	490,000
TOTAL PROJECT:	0	0	0	0	0	0	490,000

ITEM NUMBER: 442548 1	PROJECT DESCRIPTION: CITY OF ORLANDO ATMS MODULE TRAFFIC CONTROL DEVICES				*NON-SIS*	
DISTRICT: 05	COUNTY: ORANGE				TYPE OF WORK: TRAFFIC CONTROL DEVICES / SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000				LANES EXIST / IMPROVED / ADDED: 0 / 0 / 0	
	LESS THAN 2019	2019	2020	2021	2022	2023
FUND CODE						
						GREATER THAN 2023
						ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
SU	0	0	0	0	0	0
TOTAL 442548 1	0	0	0	0	0	85,000
TOTAL PROJECT:	0	0	0	0	0	85,000

ITEM NUMBER:442549 1		PROJECT DESCRIPTION:ORANGE COUNTY ATMS MODULE TRAFFIC CONTROL DEVICES/SYSTEM PROJECT										*NON-SIS*					
DISTRICT:05		COUNTY:ORANGE										TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM					
ROADWAY ID:		PROJECT LENGTH: .000										LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
		LESS THAN 2019		2019		2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
FUND CODE																	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT		0		0		0		0		0		0		0		65,000	
SU		0		65,000		65,000		0		0		0		0		65,000	
TOTAL 442549 1		0		0		0		0		0		0		0		65,000	
TOTAL PROJECT:		0		0		65,000		0		0		0		0		65,000	

METROPOLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018  
TIME RUN: 08:32:40  
MERMPOTP

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MISCELLANEOUS

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ITEM NUMBER:442550 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:METROPOLAN AREA REMOTE ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES/SYSTEM

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	0	0	0	450,000
TOTAL 442550 1	0	0	0	0	0	0	0	450,000
TOTAL PROJECT:	0	0	0	0	0	0	0	450,000

ITEM NUMBER:442687 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:ICM FOR METROPOLAN AREA SIGNAL DEVICE INSTALLATION

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	475,000			0	0	0	0	548,530
TOTAL 442687 1	475,000			0	0	0	0	548,530
TOTAL PROJECT:	475,000			0	0	0	0	548,530

ITEM NUMBER:442740 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:OTHER ITS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	10,000	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	100,000
TOTAL 442740 1	100,000	0	10,000	0	0	0	0	110,000
TOTAL PROJECT:	100,000	0	10,000	0	0	0	0	110,000

ITEM NUMBER:442742 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:ATCMTD MOBILITY AND SAFETY BEFORE AND AFTER STUDY

COUNTY:ORANGE

PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK:OTHER ITS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	0	0	0	0	0	0	100,000
TSM	0	0	0	200,000	0	0	0	200,000
TOTAL 442742 1	0	0	0	200,000	0	0	0	300,000
TOTAL PROJECT:	0	0	0	200,000	0	0	0	300,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/02/2018  
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ITEM NUMBER: 431528 1  
DISTRICT: 05  
ROADWAY ID:

PROJECT DESCRIPTION: CORAL AVENUE FROM W JACKSON STREET TO CARROL STREET  
COUNTY: OSCEOLA  
PROJECT LENGTH: .000

TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	23	0	0	0	0	0	23
SA							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	4,300	0	0	0	0	0	4,300
LF	6,257	0	0	0	0	0	6,257
SA							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	114	0	0	0	0	114
ACTA	69	9,644	0	0	0	0	9,713
TALT							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	8,082	0	0	0	0	0	8,082
SE	58,547	0	0	0	0	0	58,547
TALT	77,278	9,758	0	0	0	0	87,036
TOTAL 431528 1	77,278	9,758	0	0	0	0	87,036
TOTAL PROJECT:	77,278	9,758	0	0	0	0	87,036

ITEM NUMBER: 437473 1  
DISTRICT: 05  
ROADWAY ID: 92500000

PROJECT DESCRIPTION: EAST LAKE ELEMENTARY SIDEWALK/E OF TURNBERRY BLVD TO W OF N POINT BLVD  
COUNTY: OSCEOLA  
PROJECT LENGTH: .364MI

TYPE OF WORK: SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	22,594	0	0	0	0	0	22,594
LF	21,620	1,634	0	0	0	0	23,254
SU							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	0	160,016	0	0	0	0	160,016
SU	44,214	161,650	0	0	0	0	205,864
TOTAL 437473 1	44,214	161,650	0	0	0	0	205,864
TOTAL PROJECT:	44,214	161,650	0	0	0	0	205,864

ITEM NUMBER: 437474 1  
DISTRICT: 05  
ROADWAY ID: 92508000

PROJECT DESCRIPTION: FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE  
COUNTY: OSCEOLA  
PROJECT LENGTH: 6.900MI

TYPE OF WORK: BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	180	0	0	0	0	0	180
DIH	0	2,701	0	0	0	0	2,701
TALT							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	202,879	0	0	0	0	0	202,879
LF	348,174	0	0	0	0	0	348,174
TALT	551,233	2,701	0	0	0	0	553,934
TOTAL 437474 1	551,233	2,701	0	0	0	0	553,934
TOTAL PROJECT:	551,233	2,701	0	0	0	0	553,934

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DATE RUN: 07/02/2018  
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ITEM NUMBER: 442587 1 PROJECT DESCRIPTION: I-4 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA \*NON-SIS\*  
DISTRICT: 05 COUNTY: OSCEOLA TYPE OF WORK: EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	0	0	0	0	0	0	11,831
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	158,000	0	0	0	0	0	0	158,000
TOTAL 442587 1	158,000	11,831	0	0	0	0	0	169,831
TOTAL PROJECT:	158,000	11,831	0	0	0	0	0	169,831



MISCELLANEOUS  
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PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR									
COUNTY: SEMINOLE									
PROJECT LENGTH: .000									
ITEM NUMBER: 438336 1	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	*NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
		LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	101	0	0	0	0	0	101
TOTAL 438336 1		0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	0	101

PROJECT DESCRIPTION: COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY									
COUNTY: SEMINOLE									
PROJECT LENGTH: 3.779MI									
ITEM NUMBER: 441211 1	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	*NON-SIS* TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
		LESS THAN 2019							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		106,832	98,168	0	0	0	0	0	205,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	4,484,790	0	0	0	0	0	4,484,790
TOTAL 441211 1		106,832	4,582,958	0	0	0	0	0	4,689,790
TOTAL PROJECT:		106,832	4,582,958	0	0	0	0	0	4,689,790

PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA									
COUNTY: SEMINOLE									
PROJECT LENGTH: .000									
ITEM NUMBER: 442207 7	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	*NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
		LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	200	0	0	0	0	0	200
TOTAL 442207 7		0	200	0	0	0	0	0	200
TOTAL PROJECT:		0	200	0	0	0	0	0	200

PROJECT DESCRIPTION: PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA									
COUNTY: SEMINOLE									
PROJECT LENGTH: .000									
ITEM NUMBER: 442247 7	FUND CODE	2019	2020	2021	2022	2023	GREATER THAN 2023	*NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
		LESS THAN 2019							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	200	0	0	0	0	0	200
TOTAL 442247 7		0	200	0	0	0	0	0	200
TOTAL PROJECT:		0	200	0	0	0	0	0	200

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MISCELLANEOUS  
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DATE RUN: 07/02/2018  
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ITEM NUMBER:442310 1		PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - SEMINOLE COUNTY - HURRICANE IRMA					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	721	14,279	0	0	0	0	0	15,000
FEMA	11,262	0	0	0	0	0	0	11,262
TOTAL 442310 1	11,983	14,279	0	0	0	0	0	26,262
TOTAL PROJECT:	11,983	14,279	0	0	0	0	0	26,262
TOTAL DIST: 05	3,508,441	6,792,420	1,046,364	6,367,120	1,868,681	0	0	19,583,026
TOTAL MISCELLANEOUS	3,508,441	6,792,420	1,046,364	6,367,120	1,868,681	0	0	19,583,026
GRAND TOTAL		1,680,516,006	391,787,520	614,628,238	86,277,015	370,578,424	93,447,747	4,453,032,816



## **Resolution No. 18-10**

### **Subject:**

### **Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12<sup>th</sup> day of September, 2018.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 18-10

Page 2 of 2

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Honorable Cheryl L. Grieb, Chairwoman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 3**





## **Board Action Fact Sheet**

**Meeting Date:** September 12, 2018

**Agenda Item:** XX.X (Tab 3)

**Roll Call Vote:** Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2017/18 to FY 2018/19.		
Reason:	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT’s Five Year Work Program.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• The SunRail projects shown in the attached letter had funds originally programmed in FY 2017/18 which were therefore not included in SunRail’s FY 2018/19 - 2022/23 <u>Tentative</u> Five Year Work Program (April 2018) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.</li><li>• The funding for these projects was not committed during FY 2017/18 and automatically rolled forward to FY 2018/19 in SunRail’s FY 2018/19 - 2022/23 <u>Adopted</u> Five Year Work Program (July 2018).</li><li>• This amendment adds the funds rolling forward from FY 2017/18 to FY 2018/19 to the FY 2018/19 - 2022/23 TIP so the TIP will be consistent with the Five Year Work Program.</li><li>• This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.</li></ul>		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	To be taken up on August 22, 2018	
	TSMO:	To be taken up on August 24, 2018	
	TAC:	To be taken up on August 24, 2018	
	MAC:	To be taken up on September 6, 2018	
Staff Recommendation:	Recommends approval		
Supporting Information:	These documents are provided at Tab 3:		
	FDOT letter dated August 13, 2018		
	Proposed Board Resolution No. 18-12		



*Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW**  
SECRETARY

August 13, 2018

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 through 2022/2023 for SunRail Projects

Dear Mr. Barley:

The purpose of this letter is to request that MetroPlan Orlando MPO approve the Annual Roll-Forward Amendment to the adopted TIP for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

  
Nicola A. Liquori, CRA  
SunRail CEO

cc: Gary Huttman, MetroPlan Orlando  
Keith Caskey, MetroPlan Orlando  
Kellie Smith, FDOT

## SunRail Projects – Roll Forward

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-3	Central Florida Commuter Rail System – Station Contracts	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  DFTA - \$36,495 DS - \$31,937
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$256,870 CST - DI - \$218,704 CST - DPTO - \$307,287 CST - DS - \$143,753 CST - LF - \$591,049 NSTP - \$35,912
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  CST - DDR - \$40,492 CST - GM - \$2,032,072 CST - TRIP - \$1,825,542
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882



FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-8	<p>Central Florida Commuter Rail System - Operations and Maintenance</p> <p>*A portion of remaining FY 18 funds were moved to FY 19 in advance of the end of the Fiscal Year.</p>	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>OPS - DI - \$3,746,475  OPS - DIS - \$32,121  OPS - DPTO - \$14,759  OPS - DS - \$7,257,754  OPS - LF - \$39,034  OPS - SROM - \$2,711,809  OPS - TRIP - \$2,711,809</p>
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>CST - DS - \$19,340</p>
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>PD&amp;E – DFTA - \$26,216  PD&amp;E – LF - \$13,108  PD&amp;E – NSTP – 13,108  CST - DFTA - \$182,580  CST - DPTO - \$65,640  CST - DS - \$213,707  CST - LF - \$238,290  CST - NSTP - \$91,289  CST - DIS - \$3,940</p>
427899-2	CR 46A RR XING #622060-C	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>CST - DS - \$10,668</p>
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	<p><u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019</p> <p>PLAN - DDR - \$1,087  PD&amp;E - DDR - \$588,453  PD&amp;E – TRIP - \$1,000,000  PD&amp;E - DS - \$944,818  PE - TRIP - \$4,000,000</p>

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
433166-1	SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  DIS - \$121,578 DPTO - \$293,358 SRM - \$96,578 TRIP - \$96,577
435611-1	SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  PE - DPTO - \$28,784
436880-3	Central Florida Commuter Rail System - Ambassadors & Administration  *436880-1 was on previous TIP, new fund source was added on 6/22/18. FDOT's system requirements necessitated split out and creation of 436880-3.	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  OPS - DS - \$475,000
442065-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  OPS – TRIP - \$250,000
442566-1	Central Florida Commuter Rail – Capital for State of Good Repair	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019  OPS – DPTO - \$500,000



## **Resolution No. 18-12**

### **Subject:**

### **Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12<sup>th</sup> day of September, 2018.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 18-12

Page 2 of 2

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Honorable Cheryl L. Grieb, Chairwoman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

**TAB 4**





## **Board Action Fact Sheet**

**Meeting Date:** September 12, 2018

**Agenda Item:** IX.A (Tab 3)

**Roll Call Vote:** Yes

<b>Action Requested:</b>	MetroPlan Orlando Staff requests approval of the Fiscal Year 2023/24 – 2039/40 Project Priority List.		
<b>Reason:</b>	By state statute the Project Priority List needs to be transmitted to FDOT by October 1 <sup>st</sup> of each calendar year.		
<b>Summary/Key Information:</b>	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none"><li>• New format that identifies projects currently funded in the Transportation Improvement Program (TIP) but not funded through construction, and identifies the priorities that have a reasonable chance for funding in the next 5<sup>th</sup> year of the Work Program.</li><li>• State Roadway Project Priorities for Roadway, Complete Streets, TSMO, and Bicycle &amp; Pedestrian in one list to provide FDOT more direction on the regions priorities on the State Roadway System for DDR funding.</li><li>• Multimodal System (formally off system) projects are still prioritized based on the MetroPlan Orlando Board distribution of Surface Transportation Funds. Roadway and Complete Street Projects = 32% of funding, TSMO Projects = 22% of funding, Regional Trails &amp; Safe Routes to Schools = 17% of funding, and Transit projects = 30% of funding.</li><li>• Projects are prioritized to advance projects with phases funded through construction, to address federal and local performance measures, project readiness and Local Agency Program (LAP) backlog.</li></ul>		
<b>MetroPlan Budget Impact:</b>	None		
<b>Local Funding Impact:</b>	None		
<b>Committee Action:</b>	CAC:	to be determined	
	TSMO:	to be determined	
	TAC:	to be determined	
	MAC:	to be determined	
<b>Staff Recommendation:</b>	Recommends approval		
<b>Supporting Information:</b>	These documents are provided at <b>Tab 4:</b>		
	DRAFT Project Priority List (PPL) FY 2023/24 – 2039/40		



metroplan orlando

*A REGIONAL TRANSPORTATION PARTNERSHIP*

**Orlando Urban Area**  
**FY 2023/24 – 2039/40**  
**Prioritized Project List**

Approval by the MetroPlan Orlando Board  
on September 14, 2018

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# **FY 2022/23 - 2039/40 Prioritized Project List Executive Summary**

## **Introduction**

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the MetroPlan Orlando region (Orange, Osceola and Seminole Counties) that are programmed for funding over the next five years. This process begins in the summer of the previous year with the development of a Prioritized Project List (PPL). This document contains a list of unfunded projects on the National Highway System, State Roads, Multimodal System, Regional Trails and Transit that have been prioritized for funding and are described in more detail in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2018/19 - 2022/23 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2023/24 through FY 2039/40 time period.

After this document is approved by the MetroPlan Orlando Board, it will be submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2019/10 - 2023/24 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2019/20 - 2023/24 TIP in the spring of 2019. The process will begin again in the summer of 2019 with the development of the FY 2024/25 - 2039/40 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

## **Project Categories**

The categories of projects in the PPL are described as follows:

### **National Highway System & State Roads**

In preparing the National Highway and State Road section of the FY 2023/24 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed lists of unfunded projects that have been prioritized for funding based on their potential to help achieve targets set for Safety, Travel Time Reliability (auto and freight), Bridge, and Pavement Condition performance measures. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list, on page 9, includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes non-interstate projects on the State Road System (pages 11 - 12). The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects.

### **Multimodal System Roadway & Complete Streets**

The multimodal System Roadway and Complete Streets project list includes projects off the state road system (pages 13 - 14) that are functionally classified. The projects this list include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

### **Multimodal System Transportation Systems Management & Operations Projects**

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL on pages 15 - 16. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

### **Regional Trail & Safe Route to School Projects**

The list of Regional Trail projects in the PPL is shown on pages 17-18. These include local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

### **Transit Projects**

The list of transit projects shown in the PPL on pages 19 includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

**Category A:** Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds

**Category B:** Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

**Category C:** Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds

**Category D:** Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

### **Prioritization Methodology**

The process of prioritizing the highway, bicycle and pedestrian and transit projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need to complete projects that have phases funded in the TIP, addressing federal and localized performance measures, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC), which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once representatives complete the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does not automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

### **Estimated Funding Allocations**

There are four categories of funds that the projects in the PPL are candidates for. The main funding category is the federal Surface Transportation Program funds, which are shown by the funding code SU. The SU funds are flexible and can be used for various types of surface transportation projects, including the highway, TSMO, bicycle and pedestrian and transit projects in the PPL.

Due to this flexibility, MetroPlan Orlando has a policy in place to divide the SU funds into percentages for these different types of projects. The policy for the SU funds in the FY 2023/24 - 2039/40 PPL is that these funds be allocated based on a percentage split of 32% for Multimodal Roadway & Complete Street projects, 30% for transit projects, 21% for TSMO projects and 17% for bicycle and pedestrian projects (including safe routes to schools).

The other three categories of funds include District Dedicated Revenue (DDR) funds, National Highway System (NHS) funds and Transportation Regional Incentive Program (TRIP) funds. DDR funds are state funds, of which up to 30% can be used for the operation of premium transit projects as described on page 3. The remaining DDR funds are to be used to implement the priorities in the State Road project list in the PPL.

The NHS funds are federal funds primarily used for projects on the interstate highway system, so the I-4 projects in the PPL are candidates for these funds. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR, NHS and TRIP funding allocations shown below are for FY 2023/24. *(These FY 2023/24 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

#### **FY 2022/23 Funding Allocation Estimates**

- Surface Transportation Program (SU) funds = Approx. \$28.5 million (Annual average of SU funds programmed from FY 2018/19 through 2022/23)
  - 32% for Roadway & Complete Street Projects = \$9.0 million
  - 30% for Transit Projects = \$8.5 million
  - 21% for TSMO Projects = \$6.0 million
  - 17% Regional Trails & Safe Routes to Schools = \$5 million
- District Dedicated Revenue (DDR) funds = Approx. \$75 million (Annual average of DDR highway funds programmed from FY 2018/19 through 2022/23) – up to 30% (\$22.5 million) to be used for the operation of premium transit projects beginning in FY 2020/21
- National Highway System (NHS) funds = Approx. \$183.3 million (Annual average of NHS funds programmed from FY 2018/19 through 2022/23)

- Transportation Regional Incentive Program (TRIP) funds = Approx. \$5.0 million (Annual average of TRIP funds programmed from FY 2018/19 through 2022/23)

**Abbreviations and Acronyms**

**Funding Categories**

DDR	District Dedicated Revenue funds (State)
FTA	Federal Transit Administration funds
NHS	National Highway System funds (Federal) - used for interstate highway projects
SU	Surface Transportation Program funds (Federal) - may be used for highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population
TALU	Transportation Alternative funds (Federal) - used for bicycle and pedestrian projects
TRIP	Transportation Regional Incentive Program funds (State) – used for regionally significant projects with a minimum of 50% in local matching funds required

**Project Phases**

CST	Construction
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition





MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Interstate Roadway Projects  
Candidates for National Highway System (NH) Funds  
District Dedicated Revenue (DDR) &  
Surface Transportation Program (SU),

August 15, 2018

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Responsible Agency	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Phases funded in TIP															
2424848 & 4314561	1	Travel Time Safety Freight	Orange Co./ Osceola Co.	FDOT	FDOT	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18-2021/22	CST	\$ 1,731,919,000		
2425924	2	Travel Time Safety Freight	Seminole Co.	FDOT	FDOT	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW 2021/22	Remaining ROW/ CST	\$ 472,061,000		
4084642❶	3	Travel Time Safety Freight	Volusia Co.	FDOT	FDOT	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 528,000,000		
2012103❶	4	Travel Time Safety Freight	Polk Co.	FDOT	FDOT	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$ 436,000,000		
New Projects for Next 5th Year															
	5	Travel Time Safety Freight	FDOT Dist. 5	FDOT	FDOT	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops	---	PD&E / PE / ROW / CST	TBD		

❶ This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. FDOT is currently conducting a study to identify potential locations for truck rest stop areas along I-4 throughout FDOT District 5 (Orange, Osceola, Seminole and Volusia Counties), and the study is scheduled to be completed in December 2017.

❷ Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.



MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
State Roadway Projects - **Widening & Complete Streets**  
Candidates for National Highway System (NH) Funds  
District Dedicated Revenue (DDR) &  
Surface Transportation Program (SU),

August 15, 2018

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Phases funded in TIP															
239203-8	* SR - 2	Travel Time Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PD&E - FY 2018/19 PE - FY 2020/21	ROW CST	\$ 7,805,000 \$ 14,495,000 \$ 22,300,000	FY2023/24	Co-Located project with Colonial Parkway - Funded by FTE
437901-1	1 SR - 1a	Travel Time	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd		---	Intersection Improvements	PE - FY 2017/18	CST	\$ 5,000,000	FY2023/24	FDOT to construct
418403-3	2 SR - 7	Freight Safety Travel Time	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW - FY 2022/23	CST	\$ 39,500,000	FY2024/25	
435733-1	3 SR - 3	Safety Freight	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	\$ 9,450,000 \$ 17,550,000 \$ 27,000,000	FY2023/24	MetroPlan Funded Design 18/19 with SU
435733-1	4 SR - 3	Safety Freight	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	PE - FY 2018/19	ROW CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	FY2023/24	MetroPlan Funded Design 18/19 with SU
435731-1	5a SR - 4	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy	McCulloch Rd.	1.67	Context Sensitive Improvements	PE - FY 2018/19	CST	\$ 6,680,000	FY2023/24	
435731-1	5b SR - 4	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challanger Pkwy	Research Pkwy	0.99	Context Sensitive Improvements	Planning - FY 2016/17	PE ROW / CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	FY2023/24	
	6 SR - 5	Safety Freight	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.20	Construct medians/improve Bike & Ped	PE - FY 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24	
437174-1 & 437175-1	7a SR - 8	Travel Time Safety Freight	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24	
437174-1 & 437175-1	7b SR - 8	Travel Time Safety Freight	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.50	Context Sensitive Improvements	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24	
437200-1	8 SR - 12	Travel Time Freight	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E - FY 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	FY2023/24	
New Projects for Next 5th Year															
	9 TSMO - 10	Safety Freight Travel Time	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.			Improve intersection	---	PE CST	\$ 150,000 \$ 250,000 \$ 400,000	FY2023/24	
	10 New	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd)	mile post 0.673	mile post 2.941	2.26	Fill in Sidewalk Gaps	---	PE CST	\$ 110,000 \$ 550,000 \$ 660,000	FY2023/24	
	11 TSMO - 11	Safety Freight Travel Time	Winter Park	FDOT	TSMO	SR 426 / Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane	---	PE CST	\$ 250,000 \$ 500,000 \$ 750,000	FY2023/24	
	12 SR - 15	Safety Freight Travel Time	Orange Co.	FDOT	TSMO	Lakeview Rd.	at US 441	---	---	Improve intersection	---	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	FY2023/24	
	13 New	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	mile post 0.046	mile post 1.190	1.14	Fill in Sidewalk Gaps	---	PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	FY2023/24	
	14 SR - 16	Safety Freight Travel Time	Casselberry	FDOT	TSMO	Casselton Dr.	at SR 436	---	---	Operational Improvements	---	PE CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24	
	15 New	Safety	Orange Co.	FDOT	Sidewalk	US 441 / SR 526 (Orange Blossom Trail)	mile post 0.945 & 0.061	mile post 1.068 & 0.183	0.24	Fill in Sidewalk Gaps	---	PE CST	\$ 25,000 \$ 125,000 \$ 150,000	FY2023/24	
	16 SR - 17	Safety Freight Travel Time	Casselberry	FDOT	TSMO	Carmel Cir.	at SR 436	---	---	Operational Improvements	---	PD & E PE / ROW / CST	\$ 30,000 \$ 200,000 \$ 230,000	FY2023/24	
	17 SR - 18	Safety Freight Travel Time	Seminole Co.	FDOT	TSMO	Tuskawilla Rd	at SR 426	---	---	Improve intersection	---	CST	\$ 115,000	FY2023/24	
	18 SR - 21	Safety Freight Travel Time	Winter Springs TSMO	FDOT	TSMO	Michael Blake Blvd.	SR 434	---	---	Intersection Improvements	---	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	FY2023/24	
	19 SR - 22	Safety Freight Travel Time	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 250,000 \$ 750,000 \$ 1,000,000	FY2023/24	
	20 SR - 24	Safety Freight Travel Time	Seminole Co.	FDOT	TSMO	SR 436	at Montgomery Rd.	---	---	Extend EB dual left turn lanes	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	FY2023/24	
	21 SR - 25	Safety Freight Travel Time	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	FY2023/24	
	22 SR - 27	Safety Freight Travel Time	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 Semoran Blvd	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,000,000	FY2023/24	
	23 SR - 26	Safety Freight Travel Time	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,300,000	FY2023/24	
	24 SR - 1b	Safety Freight Travel Time	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle Street	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	FY2023/24	
	25 SR - 6	Safety Travel Time	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Planning - FY 2018/19	PD & E PE / ROW / CST	\$ 1,000,000 \$ 34,000,000 \$ 35,000,000	FY2023/24	
	26 SR - 9	Safety Travel Time Transit	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	FY2023/24	
	27 New	Safety Travel Time	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	Megee Ave	SR 436	0.45	Sidewalks, Roundabout & Signalize (Magee & SR 436)	---	CST	\$ 2,630,000	FY2023/24	
	28 SR - 29	Safety Freight Travel Time	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd	SR 50	Red Bug Lake Rd	6.30	Install an Adaptive Signal System	---	CST	\$ 816,000	FY2023/24	
													\$ 87,521,000	< Total to complete TIP projects and Next 5th Year	

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	Responsible Agency	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Other State Road Needs															
	29a SR - 10		Seminole Co./ Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	SR 434	Northlake Blvd	2.10	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,575,000 TBD		
	29b SR - 10		Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Northlake Blvd	Boston Ave	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 900,000 TBD		
	29c SR - 10		Alt Springs	FDOT LYNX	Complete Street Transit	SR 436	Boston Ave	SunRail Station	0.82	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD		
	29d SR - 10		Alt. Springs	FDOT LYNX	Complete Street Transit	SR 436	SunRail Station	Anchor Ave	1.56	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 350,000 TBD		
										Premium Transit Operations		annual operating --->	\$ 350,000 TBD		
	29e SR - 10		Seminole Co/ Casselberry	FDOT LYNX	Complete Street Transit	SR 436	Anchor Rd	Orange Co.	4.88	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 2,900,000 TBD		
										Premium Transit Operations		annual operating --->	\$ 2,900,000 1,000,000		
	29f SR - 10		Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 1,300,000 TBD		
										Premium Transit Operations		annual operating --->	\$ 1,300,000 700,000		
	29g SR - 10		Orange Co./ Orlando	FDOT LYNX	Complete Street Transit	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Planning - FY 2018/19	PE CST	\$ 4,100,000 TBD		
										Premium Transit Operations		annual operating --->	\$ 4,100,000 2,100,000		
	30 OS - 5		Orlando	FDOT	Roadway	SR 526 / Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 1,417,500 TBD		
	31 SR - 28		Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave	16.32	Install an Adaptive Signal System	---	CST	\$ 2,499,000		
	32 SR - 30		Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd	7.85	Install an Adaptive Signal System	---	CST	\$ 1,122,000		
	33 SR - 11		Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PD & E PE / ROW / CST	\$ 1,500,000 6,000,000		
	34 SR - 14		Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 2,100,000 11,200,000		
	35 SR - 19		Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	---	PE CST	\$ 975,000 5,200,000		
	36 SR - 31		Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 400,000		
	38 SR - 33		Seminole Co.	FDOT	TSMO	SR 419	at US 17/92	---	---	Additional turn lanes	---	PE CST	\$ 150,000 650,000		
	39 SR - 34		Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 400,000		
	40 SR - 35		Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000 400,000		
	41 SR - 36		Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000 400,000		
	42 SR - 37		Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE CST	\$ 1,125,000 6,000,000		
	43 SR - 38		Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE CST	\$ 1,725,000 9,200,000		
	44 SR - 39		Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	---	PE CST	\$ 1,425,000 7,600,000		
	45 SR - 40		Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE CST	\$ 1,522,500 8,120,000		
	46 SR - 41		Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	---	PE CST	\$ 9,542,500 5,250,000		
	47 SR - 42		Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	---	PE CST	\$ 28,000,000 33,250,000		
	48 SR - 43		Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 400,000		
	49 SR - 44		Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	---	PE CST	\$ 1,050,000 5,600,000		
	50 SR - 45		Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE CST	\$ 3,600,000 19,200,000		
	51 SR - 46		Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	---	PE CST	\$ 22,800,000 2,325,000		
	52 SR - 47		Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 14,725,000 2,500,000		
	53 SR - 48		Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	---	PE CST	\$ 31,250,000 1,587,500		
	54 SR - 49		Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	---	PE CST	\$ 9,000,000 10,687,500		
	55 SR - 50		Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 2,200,000 27,500,000		
	56 New		Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	---	PE CST	\$ 100,000 400,000		
	57 New		Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Region wide	---	---	Test connected vehicle strategies & Guidelines	---	PE CST	\$ 500,000 100,000		
	58 New		Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS US 441	Holden Ave	I-4	1.08 4	Install bicycle and pedestrian ITS technologies	---	CST	\$ 400,000 500,000		
	60 New		Seminole Co	FDOT	Sidewalk	SR 46	mile post 4.790 mile post 7.412	mile post 5.570 mile post 8.441	0.78 1.02	Fill in Sidewalk Gaps	---	PE CST	\$ 285,000 1,425,000		
240216-8	61 SR - 23		Seminole Co.	FDOT	Widening	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	PE - FY 2022/23	ROW CST	\$ 4,740,000 8,000,000		
													\$ 82,000,000 90,000,000		

MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Multimodal System Projects - Roadway & Complete Streets  
Candidates for Surface Transportation Program (STP) &  
Transportation Regional Incentive Program (TRIP) Funds

August 15, 2018

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Phases funded in TIP															
4412751	1 OS - 1	Safety Multimodal Con.	Orlando	4-P Ready	Roadway	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	PE - FY 2021/22	CST Local Funds	\$ 4,000,000 \$ 6,000,000 \$ 10,000,000	FY2023/24	Need commitment for funding (\$4,000,000 in Federal Funding - Max
	2 BP - 7	Safety Multimodal Con.	St. Cloud	4-P Ready	Bike / Ped	St. Cloud Sidewalks	Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	PE - FY 2021/22	CST	\$225,000	FY2023/24	
	3 BP - 8	Safety Multimodal Con.	Longwood	4-P Ready	Bike / Ped	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Sidewalks	PE - FY 2021/22	CST	\$200,000	FY2023/24	
New Projects for Next 5th Year															
	4 OS - 3	Safety Multimodal Con.	Orlando	Need Application	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	Planning - FY 2016/17	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY2023/24	
	5 BP - 4	Safety Multimodal Con.	Seminole Co. Oviedo	Need Application	Bike / Ped	Lake Jessup Ave	Mitchel Hammock	Artesia St.	2.00	Sidewalks	---	PE CST	\$ 47,500 \$ 100,000 \$ 147,500	FY2023/24	
4318072	6 OS - 6	Safety Multimodal Con.	Sanford	4-P Ready	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	PE ROW /CST	\$ 390,000 \$ 3,120,000 \$ 3,510,000	FY2023/24	
	7 BP - 6	Safety Multimodal Con.	Orlando	4-P Ready	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Planning	\$ 200,000	FY2023/24	
	8 OS - 9	Safety Multimodal Con.	Orlando	4-P Ready	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning PE / CST	\$ 300,000 \$ 7,647,500 \$ 7,947,500	FY2023/24	Need commitment for funding (\$4,000,000 in Federal Funding - Max
	9 OS - 7	Safety Multimodal Con.	Seminole Co. Oviedo	Need Application	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	---	PE CST	\$ 375,000 \$ 2,000,000 \$ 2,375,000	FY2023/24	
	10 BP - 17	Safety Multimodal Con.	Seminole Co.	4-P Ready	Bike / Ped	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92			Staircases & Sidewalk	---	CST	\$ 180,000	FY2023/24	
	11 BP - 26	Safety Multimodal Con.	Orange Co. Oakland	4-P Ready	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	---	PE CST	\$ 390,000 \$ 2,600,000 \$ 2,990,000	FY2023/24	
	12 ---	Safety Multimodal Con.	Apopka	Need Application	Complete Street	N Rock Springs Road Complete Streets Study	Votaw Road	Ponken Rd	3.00	Context Sensitive Improvements	---	Planning PE / CST	\$ 250,000 \$ 250,000	FY2023/24	
													\$ 6,932,500	<- Total to complete TIP projects and Next 5th Year	

Other Multimodal System Needs - Roadway / Complete Streets															
	13 OS - 4		Orange Co. Orlando		Complete Street	Virginia Dr./Forest Ave./Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,575,000 \$ 8,400,000 \$ 9,975,000		Need commitment for funding (\$4,000,000 in Federal Funding - Max'
4379321	14 OS - 2		Kissimmee		Complete Street	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning - FY 2017/18	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000		Need commitment for funding (\$4,000,000 in Federal Funding - Max'
	15 BP - 7		St. Cloud		Bike / Ped	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave.	& Columbia Ave.	1.45	Sidewalks	---	PE CST	\$ 94,073 \$ 200,000 \$ 294,073		
	16 OS - 8		Kissimmee	4-P Ready	Roadway	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$ 412,500 \$ 2,200,000 \$ 2,612,500		
	17 OS - 11		Longwood		Complete Street	Warren Ave Complete Street	St. Laurent St	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 300,000 \$ 3,182,500 \$ 3,482,500		
	18 —		Apopka		Complete Street	South Park & Michael Gladden Complete Streets Study	US 441 / Main Street S Park Ave.	Cleveland Rd. Bradshaw Rd		Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 250,000 \$ 250,000 \$ -		
	19 BP - 19		Orlando	4-P Ready	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Study	\$ 300,000		

MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Multimodal System Projects - **Transportation Systems Management & Operations.**  
Candidates for Surface Transportation Program (STP) &  
Transportation Regional Incentive Program (TRIP) Funds

August 15, 2018

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status (January 2018)
Phases funded in TIP															
—0	1		Orange Co. Osceola Co. Seminole Co.		TSMO	Traffic Signal Coordination	Region wide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$750,000	FY2023/24	Programed for next 5 years
	2 OS - 10	Safety	Orange Co.	4-P Ready	TSMO	Oakland Ave Roundabout	JW Jones	Oakland Ave Florida Pkwy. North	0.50	Roundabout and Trail Connection Improvements	PE - FY 2021/22	CST	\$1,950,000	FY2023/24	
New Projects for Next 5th Year															
	3 TSMO - 2	Safety	Osceola Co.	Need Application	TSMO	County Adaptive Travel Time System	County wide			ITS Adaptive System Equipment West US 192 PedTrax	—	PE CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	FY2023/24	
	4 TSMO - 7	Safety	Orange Co.	Need Application	TSMO	Rouse Rd.	at University Blvd.			Improve intersection	—	CST	\$ 350,000	FY2023/24	
	5 TSMO - 8	Safety	Orange Co.	Need Application	TSMO	Town Center Blvd.	at Town Loop Blvd.			Improve intersection	—	PE CST	\$ 150,000 \$ 300,000 \$ 450,000	FY2023/24	
	6 TSMO - 9	Safety	Orange Co.	4-P Ready	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection	—	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	FY2023/24	
	7 TSMO - 12	Safety	Orlando	Need Application	TSMO	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System	—	PE CST	\$ 1,000,000 \$ 2,000,000 \$ 3,000,000	FY2023/24	
	8 TSMO - 17	Safety	Orlando	Need Application	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable	---	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	FY2023/24	
	9 TSMO - 18	Safety	Orange Co.	Need Application	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection	---	PE CST	\$ 150,000 \$ 250,000 \$ 400,000	FY2023/24	
	10 TSMO - 19	Safety	Orange Co.	4-P Ready	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout	---	PE CST	\$ 150,000 \$ 250,000 \$ 400,000	FY2023/24	Design cost estimates missing from 4P
	11 TSMO - 20	Safety	Seminole Co.	Need Application	TSMO	Red Bug Lake Rd	Dodd Rd	Tuskavilla Rd	0.70	Extend Turn lanes	---	CST	\$ 750,000	FY2023/24	
	12 TSMO - 21	Safety	Seminole Co.	Need Application	TSMO	CCTV Expansion	Countywide			Install CCTV at Several Intersections	—	PE CST	\$ 50,000 \$ 250,000 \$ 300,000	FY2023/24	
	13 TSMO - 22	Safety	Orange Co.	Need Application	TSMO	CCTV Expansion	Countywide			Install CCTV at Several Intersections	---	PE CST	\$ 200,000 \$ 400,000 \$ 600,000	FY2023/24	
	14 TSMO - 23	Safety Travel Time	Osceola Co.	Need Application	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd	Florida Turnpike		Install an Adaptive Signal System	PE - FY 2018/19	CST	\$ 450,000	FY2023/24	
	15 TSMO - 25		Orange Co.		TSMO	Signal Cabinet Upgrades	Countywide			Upgrade 20 signal cabinets with UPS cabinets	—	CST	\$ 680,000	FY2023/24	
													\$ 6,935,000	<- Total to complete TIP projects and Next 5th Year	

Other Multimodal System Needs - TSMO														
	16 TSMO - 24		Orange Co.		TSMO	Signal Upgrades	Countywide			Upgrade 100 signal controllers to Siemens ATC with communication switches	---	CST	\$ 3,100,000	
	17 TSMO - 26		Orange Co.		TSMO	Bluetooth Expansion	Countywide			Install 200 Bluetooth readers	---	CST	\$ 1,880,000	
	18 TSMO - 27		LYNX		TSMO	ITS / Customer Information System / Travel Planning	Region wide			Test upcoming transit technologies and real time transit dissemination applications	---	CST	\$ 500,000	
	19 TSMO - 28		Orlando		TSMO	Downtown DMS Expansion and Upgrade	Downtown Orlando			Expansion and Upgrade Downtown DMS	---	CST	\$ 410,000	
	20 TSMO - 29		Osceola Co.		TSMO	Osceola County ATMS Phase V	Countywide	Includes Osceola Pkwy to I-4		Expansion of ATMS	---	CST	\$ 5,000,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max
	21 TSMO - 30		Orange Co. Orlando		TSMO	Smart Corridor International Drive	World Center Dr	Oak Ridge Rd		Smart Corridor Technologies	---	CST	\$ 1,000,000	
	22 TSMO - 31		Orlando		TSMO	Adaptive Signal System Conroy Rd	John Young Parkway	Vineland Rd		Install an Adaptive Signal System	---	CST	\$ 357,000	
	23 TSMO - 32		Winter Park		TSMO	Fiber Optic Extension Fairbanks Ave	Clay St	I-4		Fiber Optic Expansion	---	CST	\$ 30,000	
	24 TSMO - 33		Orlando		TSMO	Adaptive Signal System Princeton Street	Formosa Ave	Alden Rd		Install an Adaptive Signal System	---	CST	\$ 255,000	
	25 TSMO - 34		Orange Co.		TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Road	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	
	26 TSMO - 35		Orange Co.		TSMO	Adaptive Signal System John Young Parkway	Sand lake Rd	Hunters Creek Blvd		Install an Adaptive Signal System	---	CST	\$ 969,000	
	27 TSMO - 36		Orlando		TSMO	Bluetooth Expansion	City wide			Install Bluetooth readers and use DMS to post travel times	---	CST	\$ 94,000	
	28 TSMO - 37		Orlando		TSMO	Adaptive Signal System Narcoossee Rd	Goldenrod Rd	SR 528		Install an Adaptive Signal System	---	CST	\$ 357,000	
	29 TSMO - 38		Orange Co. Orlando		TSMO	Bicycle & Pedestrian Innovative ITS International Drive	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 500,000 \$ 600,000	
	30 TSMO - 39		Osceola Co.		TSMO	Osceola County ATMS Phase VI	Countywide	Includes St. Cloud		Expansion of ATMS	---	CST	\$ 5,000,000	Need commitment for funding (\$4,000,000 in Federal Funding - Max
	31 TSMO - 40		Orlando		TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd	SR 417		Install an Adaptive Signal System	---	CST	\$ 306,000	
	32 TSMO - 41		Orlando		TSMO	Adaptive Signal System Universal Blvd	International Dr	Vineland Rd		Install an Adaptive Signal System	---	CST	\$ 459,000	
	33 TSMO - 42		Orange Co.		TSMO	Bicycle & Pedestrian Innovative ITS University of Central Florida	TBD	TBD		Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
	34 TSMO - 43		Osceola Co.		TSMO	Adaptive Signal System Poinciana Pkwy	US 17	Cypress Pkwy		Install an Adaptive Signal System	---	CST	\$ 51,000	
	35 TSMO - 44		Seminole Co.		TSMO	Signal Phase and Timing (SPaT) Services	Countywide			Development of traveler information systems	---	CST	\$ 100,000	
	36 TSMO - 45		Orlando		TSMO	City of Orlando Parking Management	City wide			Parking Management System	---	Study CST	\$ 100,000 \$ 1,000,000 \$ 1,100,000	
	37 TSMO - 46		Orlando		TSMO	TMC & SunRail Coordination	City wide			Automatic emergency / maintenance	---	Study	\$ 100,000	
	38 New		Orange Co.		TSMO	International Dr	Continental Gateway World Gatewayway			Median modifications and turn lanes	---	PD&E PE / ROW / CST	\$ 35,000 TBD	
	39 New		Orange Co.		TSMO						---	Study	\$ 35,000 100,000	



MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Regional Trail & School Mobility Projects  
Candidates for Surface Transportation Program (STP) &  
Transportation Alternative (TALU) Funds

August 15, 2018

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Projects to close gaps in the Coast-to-Coast Trail															
—0			Orange Co.		Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	—	PE/ROW/CST	\$ 9,948,000		
—0			Orange Co.			Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$ 4,371,600		
Safe Routes to Schools / School Mobility															
—0			Osceola Co.	Submitted to FDOT SRTS	SRTS	Buenaventura Blvd.	Simpson Rd	Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE - FY 2018/19	CST	\$ 1,950,000		
—0			Osceola Co.	Submitted to FDOT SRTS	SRTS	Neptune Middle School Trail	Amesn Haven Road	Tohoqua Blvd	0.36	Shared Use Path	—	PE CST	\$ 28,000 \$ 301,000 \$ 329,000		
Phases funded in TIP															
	1 BP - 2	Regional Trail Gap	Orange Co.	4-P Ready		Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	PE - FY 2018/19	CST	\$ 2,500,000	FY2023/24	\$ 7,500,000
	2 BP - 11	Regional Trail Gap	Seminole Co	4-P Ready		Lake Monroe Loop	along Mellonville Ave. & Celery Rd		3.60	Shared Use Path	PE - FY 2020/21	CST	\$ 2,850,000	FY2023/24	Needs documents supporting cost estimate
	3 BP - 13	Regional Trail Gap	Osceola Co.	4-P Ready		Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	PE - FY 2019/20	CST	\$ 919,908	FY2023/24	
New Projects for Next 5th Year															
	4 BP - 9	Regional Trail Gap	Maitland	Need Application		Sandspur - East West Connector	Wymore Rd	Maitland Avenue	1.40	Shared Use Path	PE - FY 2017/18	CST	\$ 375,000	FY2023/24	
	5 BP - 27	Regional Trail Gap	Orlando	Need Application		Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	—	CST	\$ 2,000,000	FY2023/24	Needs documents supporting cost estimate
	6 BP - 10	Regional Trail Gap	Orange Co.	4-P Ready		Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd	6.80	Shared Use Path	—	PE CST	\$ 500,000 \$ 1,000,000 \$ 1,500,000	FY2023/24	
4412301-1	7 BP - 15	Regional Trail Gap	Kissimmee	4-P Ready		East/West Trail Connector	Bruton Blvd.	Inglewood Elementary		Shared Use Path	—	PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	FY2023/24	
	8 BP - 18	Regional Trail Gap	Winter Park	4-P Ready		Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	—	CST	\$ 92,423	FY2023/24	
													\$ 9,732,331	<- Total to complete TIP projects and Next 5th Year	

Other Regional Trail Projects															
	9a BP - 1a		Kissimmee			Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	CST	\$ 7,782,168		Need commitment for funding (\$4,000,000 in Federal Funding - Max
	9b BP - 1b		Kissimmee			Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 8,000,000		Need commitment for funding (\$4,000,000 in Federal Funding - Max
	9c BP - 1c		Kissimmee			Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	CST	\$ 10,599,768		Need commitment for funding (\$4,000,000 in Federal Funding - Max
	9d BP - 28		Orange Co.	4-P Ready		Shingle Creek Trail Phase 4	Alhambra Drive	Old Winter Garden Road	1.25	Shared Use Path	—	PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685		
	10 BP - 9		Orlando			Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	—	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000		
	11 BP - 20		Casselberry	4-P Ready		Central Casselberry Connectivity Improvements	Hibiscus Rd at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	—	CST	\$ 1,728,900		
	12 BP - 23		Kissimmee	4-P Ready		Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	—	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190		Need commitment for funding (\$4,000,000 in Federal Funding - Max
	13 BP - 22		Altamonte Springs			Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	—	CST	\$ 4,000,000		Needs documents supporting cost estimate
	14 BP - 14		Orange Co.	4-P Ready		Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	—	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627		Need commitment for funding (\$4,000,000 in Federal Funding - Max
	15 BP - 32		Seminole Co.	4-P Ready		EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd)	2.44	Shared Use Path & Sidewalk	—	CST	\$ 2,399,168		
	16 BP - 5		Kissimmee			Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	—	PE CST	\$ 47,500 \$ 100,000 \$ 147,500		
	17 BP - 12		Kissimmee			Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	—	PE CST	\$ 50,000 \$ 150,000 \$ 200,000		
	18 BP - 21		Kissimmee	4-P Ready		Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	—	PE CST	\$ 500,000 \$ 3,500,000 \$ 4,000,000		
	19 BP - 25		Osceola Co.	4-P Ready		NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	—	CST	\$ 1,187,300		
	20 BP - 29		Casselberry			Ascension Trail	Ascension Dr.	Integra Lakes Lane	0.40	Shared Use Path	—	CST	\$ 540,000		
	21 BP - 30		Altamonte Springs			SR 436 East Pedestrian Underpass	SR 434	North St	0.80	Shared Use Path Underpass	—	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000		Need commitment for funding (\$4,000,000 in Federal Funding - Max
	22 BP - 31		Casselberry			Kewannee Trail Ext.	Cassel Creek Blvd	Derbyshire Rd	0.30	Shared Use Path	—	CST	\$ 450,000		
	23 BP - 33		Casselberry			North Winter Park Drive Trail	N. Triplet Lake Drive	N. Winter Park Drive	1.00	Shared Use Path	—	CST	\$ 1,125,000		
	24 New		Seminole Co.			Seminole Wekiva Trail Overpasses	SR 434 & SR 436			Shared Use Path Bridges	—	PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000		Need commitment for funding (\$4,000,000 in Federal Funding - Max

MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Transit Projects  
Candidates for Surface Transportation Program (SU) &  
Transportation Alternative (TALU) Funds

August 15, 2018

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Consistent with TDP or DDR	Project Name or Designation	Project Description	Consistent with TDP & DDR Policy	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
Transit Assets, Improvements & Technology													\$ 7,500,000
	1		LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals	SU	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	\$7,000,000	FY 2023/24	
	2		LYNX		Yes / No	Automatic Passenger Count (APC) on all buses	Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route	SU	—	Purchase & Installation	\$1,143,070		
	2		LYNX		Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR FTA Sec. 5307	—	Operating / ADA	\$137,816,000		
	3		LYNX		Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.	FTA Sec. 5310 FDOT/Local	—	—	\$2,000,000		
	4		LYNX		Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	FTA Sec. 5310 FDOT/Local	—	—	\$2,000,000		
	5		LYNX		Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	FTA Sec. 5307/5339 Local	—	—	\$16,358,000		SU funding must now be project specific
	6		LYNX		Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	FTA Sec. 5307/5339 Local	—	—	\$1,335,000		
	7		LYNX		Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	FTA/Local	—	—	\$2,500,000		
	8		LYNX		Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	FTA, FDOT, Local	—	—	\$16,250,000		
	9		LYNX		Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	FTA/Local/Private	—	—	\$2,000,000		
	10		LYNX		Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	FTA/FDOT/Local	—	—	\$11,039,000		
	11		LYNX		Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	FTA Sec. 5307 Local/Private	—	—	\$500,000		
	12		LYNX		Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	FTA/FDOT/Local/Private	—	—	\$3,250,000		
	13		LYNX		Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	FTA 5307/5339 FDOT, LF	—	—	\$2,063,000		
	14		LYNX		Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	FTA Sec. 5339 Local	—	—	\$15,000,000		
	15		LYNX		Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	FTA Sec. 5339 Local	—	—	\$15,000,000		
	16		LYNX		Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	FTA Sec. 5309	—	—	\$500,000		
Category A: Premium Transit													
	1		LYNX		Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	FTA/FDOT/Local	—	PD / PE / CST Operating	\$225,000,000		
	2		LYNX		Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	FTA/FDOT/Local	—	PD / PE / CST Operating	\$227,000,000		
	3		LYNX		Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	FTA/FDOT/Local	—	PD / PE / CST Operating	\$135,600,000		
	4		LYNX		Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	FTA, FDOT, LF	—	PD / PE / CST Operating	\$40,860,000		
	5		LYNX		Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	FTA/FDOT/Local	—	Capital / Operating	TBD		
	6		Alt Springs Casselberry Longwood Maitland		Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	FTA/FDOT/Local	—	Capital / Operating	TBD		
Category B: Feasibility Studies													
	1		LYNX		Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Feasibility study of potential forms of mobility (i.e., BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.	FDOT/Local	Planning - FY 2017/18	PD / PE / CST Operating	\$1,250,000		
	2		LYNX		Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FDOT/FTA/Local/Private	—	Study PD / PE / CST Operating	TBD		
	3		Orange Co.		Yes / TBD	Circulator System Study	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.	FTA/Local/ Private	—	Study PD / PE / CST Operating	TBD		
	4		Orange Co.		Yes / TBD	I-Drive Area Fixed Transit	Study to evaluate potential technologies that can be utilized in implementing a Fixed Route Transit on International Drive.	FTA/Local/ Private	—	Study PD / PE / CST Operating	TBD		
	5		Orange Co.		Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	FTA/FDOT/Local	—	Study PD / PE / CST Operating	\$500,000 \$15,000,000		
Category C: Enhancements to Existing System & New Service													
	1		Kissimmee		Yes / No	Kissimmee Transit Circulator	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.	FDOT/Local	—	Capital / Operating	TBD		
	2		LYNX		Yes / No	Bus Expansion Operational COA Enhancements	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.	FTA/FDOT/Local	—	Capital for Vehicles	\$51,500,000		
	3		LYNX		Yes / No	Corridor Express Service	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.	FTA/FDOT/Local	—	Capital / Operating	\$1,600,000		



MetroPlan Orlando  
Prioritized Project List - NEW Performance Based Planning  
Multimodal System - TRIP Candidates  
Candidates for Surface Transportation Program (STP) &  
Transportation Regional Incentive Program (TRIP) Funds

August 15, 2018

FDOT Work Program #	MetroPlan Project Priority#	Performance Measure	Project Jurisdiction(s)	4-P Status	Project Type	Project Name or Designation	From	To	Length (Miles)	Work Description	Phase(s) Funded in TIP	Phase(s) Remaining Unfunded	Estimated Cost Next Phase	Estimated Year of Next Phase	Project Status
	1		Orange Co.			Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	---	ROW CST	\$5,600,000 \$9,600,000 \$15,100,000		TRIP - Orange County CIP, CST FY 2020/2021
	2		Osceola Co.			Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	---	CST	\$59,180,000		TRIP - Osceola County CIP, FY 2020/2021
	3		Orange Co.			CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	---	ROW CST	\$12,000,000 \$15,000,000 \$27,000,000		TRIP - Orange County CIP, FY 2020/2021
	4		Orlando	4-P Ready		President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	---	PE CST	\$1,895,000 \$12,308,066 \$14,203,066		TRIP Funds - If Available
	5a		Osceola Co.			CR 530/Simpson Rd.	US 192	Fortune Rd.	1.25	Widen to 4 Lanes	---	ROW/CST	\$14,700,000		TRIP - Osceola County CIP, FY 2020/2021
	5b		Osceola Co.			CR 530/Simoson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.40	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E)		TRIP - Osceola County CIP, FY 20/21
	6		Orlando			Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	---	PE CST	\$1,250,000 \$14,600,000		TRIP Funds - If Available
	7		Orange Co.			Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	---	PE/ROW/CST	\$8,000,000		TRIP - Orange County CIP, CST FY 2019/2020
	8		Lake Mary			Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	---	PE/CST	\$10,000,000		TRIP - Seminole County 3rdGen, CST FY 2019/2020
	9		Orlando			Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE FY 21/22	PE ROW / CST	\$1,200,000 \$40,000,000 \$41,200,000		Funded Locally
	10		Seminole Co.			CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	---	PE / CST	\$10,000,000		TRIP - Seminole County 3rdGen, CST FY 2019/2020
	11		Orlando			President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	---	PE CST	\$2,606,000 \$16,895,000 \$19,501,000		TRIP Funds - If Available
	12		Orlando			Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	---	CST	\$34,170,000		TRIP Funds - If Available
	13		Seminole Co.			New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	---	PE/ROW/CST	\$11,814,218		TRIP Funds - If Available
	14		Osceola Co.			CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD & E PE / ROW / CST	\$750,000 (PD&E)		TRIP - Osceola County CIP, FY 2020/2021
	15		Orange Co.			CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	---	PD & E PE / ROW / CST	TBD		TRIP - Orange County CIP, CST FY 2020/2021

**TAB 5**





## Board Action Fact Sheet

Meeting Date: September 12, 2018

Agenda Item: IX.A (Tab 3)

Roll Call Vote: Yes

**Action Requested:** MetroPlan Orlando Staff requests approval of an amendment to the 2040 Long Range Transportation Plan to include Phases for two (2) projects either previously identified as needs through the Long Range Transportation Plan Process or recently identified as a need by our local government partner through their Comprehensive Planning Process.

**Reason:** Florida Turnpike Enterprise (FTE) requests an amendment to the LRTP to be consistent with the MetroPlan Transportation Improvement Program and the FTE System Plan.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- [Orange County] Colonial Parkway – New Limited Access Facility & SR 50 Widening, add design, ROW and construction-  
From: SR 408 to: SR 520
- [Orange County] Colonial Parkway – New Limited Access Facility , add PD&E-  
From: SR 520 to: SR 528

*The following amendments do not remove any projects assumed to be Cost Feasible by 2040, the amendments are made possible due to toll revenue.*

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	to be determined
TSMO:	to be determined
TAC:	to be determined
MAC:	to be determined

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 3:

LRTP Amendment Request  
LRTP Amendment Presentation



**Florida Department of Transportation**

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

MIKE DEW  
SECRETARY

August 6, 2018

Mr. Gary Huttman, AiCP  
MetroPlan Orlando  
250 South Orange Avenue, Suite 200  
Orlando, Florida 32801

RE: Request for Amendment to MetroPlan Orlando 2040 LRTP

Dear Mr. Huttman,

The Florida Department of Transportation, Florida Turnpike Enterprise requests the following updates to the MetroPlan Orlando 2040 Long Range Transportation Plan (LRTP).

**Update Table 12, Toll Facility Project List (page 40).** The requested changes are **bold** and *italicized* below.

Roadway	From	To	Improvement	Phases	Funded By
<b>Florida's Turnpike Enterprise – Funded Projects</b>					
SR 504/Colonial Parkway	Woodbury Road	SR 520	New 4-Lane Facility	P, <i>D, R, C</i>	2020
<b><i>SR 504/Colonial Parkway</i></b>	<b><i>SR 520</i></b>	<b><i>SR 528</i></b>	<b><i>New 4-Lane Facility</i></b>	<b><i>P</i></b>	<b><i>2020</i></b>

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,

Jim Martin, CPM, FCCM  
MPO Liaison

cc: David Cooke, Tim George



# Long Range Transportation Plan (2040)

*Cost Feasible Plan Amendments – September 2018*



# Amendments

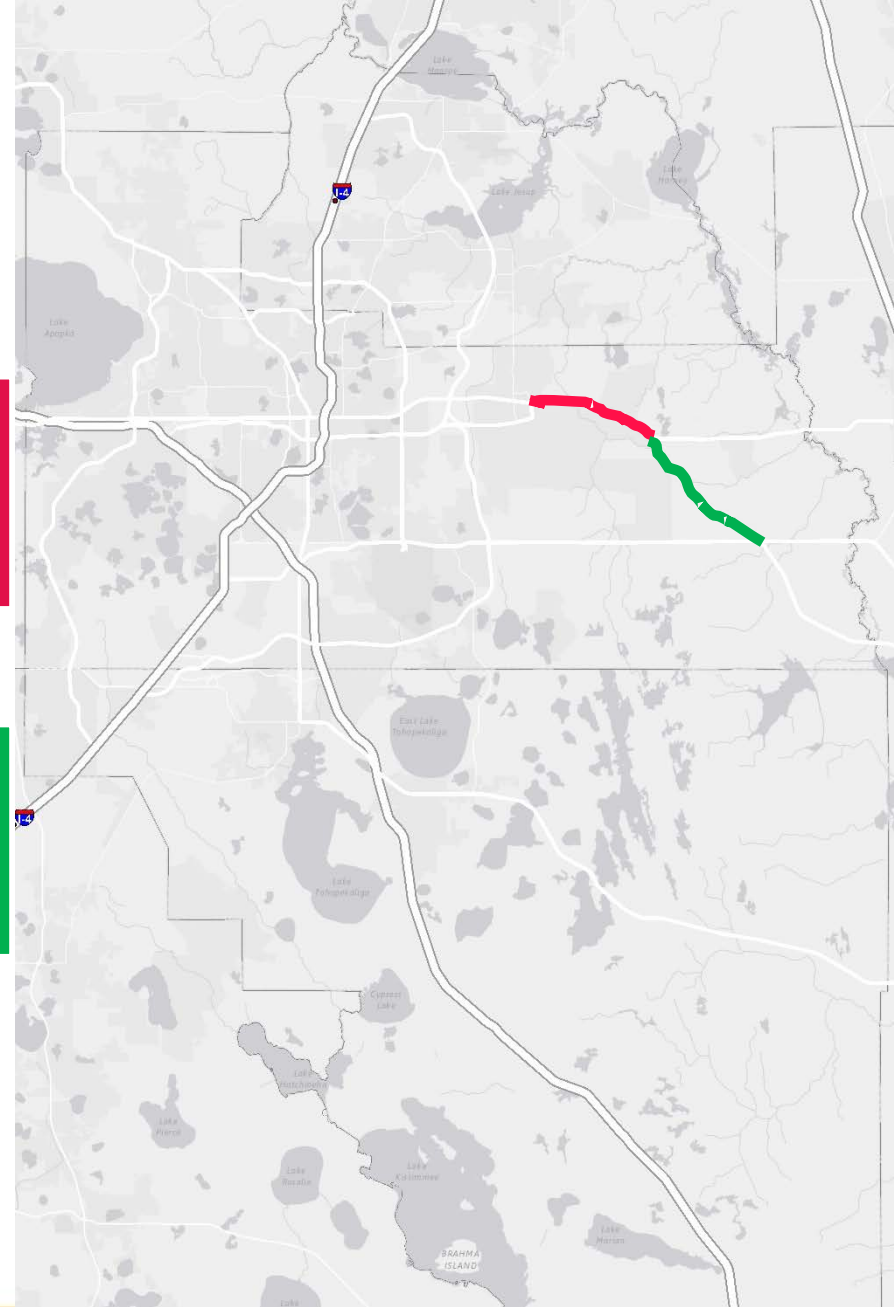
# Florida Turnpike Enterprise

## Colonial Pkwy – SR 408 to SR 520

## Add Design, ROW and Construction

## Colonial Pkwy – SR 520 to SR 528

## Add PD&E



# Thank You

MetroPlanOrlando.com | (407) 481-5672  
250 S. Orange Ave., Suite 200, Orlando, FL 32801



**TAB 6**





## **Board Action Fact Sheet**

**Meeting Date:** September 12, 2018

**Agenda Item:** XX.X (Tab 3)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests ratification of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program to include a traffic operations improvement project.

**Reason:** The traffic operations improvement project at US 17/92 and Airport Boulevard in Sanford was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order to add federal funds for the project and to keep the project on schedule.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- This amendment adds \$641 in state DIH funds and \$262,799 in state DS funds for design in FY 2017/18.
- The amendment adds \$14,359 in federal SA funds for design in FY 2018/19.
- Federal funds will be used for this project from FY 2018/19 forward since a majority of the project is being done on Airport Boulevard, which is a local road and is ineligible for state funding.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	No action needed
TSMO:	No action needed
TAC:	No action needed
MAC:	No action needed

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 3:

- FDOT letter dated July 23, 2018
- Proposed Board Resolution No. 18-09





***Florida Department of Transportation***

**RICK SCOTT  
GOVERNOR**

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**MIKE DEW  
SECRETARY**

July 23, 2018

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando MPO  
250 South Orange Avenue  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject:      REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT  
PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to the MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. The project schedule and timing of the MPO Board meeting necessitates the Department to request this emergency TIP Amendment. Please make sure that you put the date that the MPO Chairperson or designee signed the resolution for the TIP amendment on your cover page of the TIP and the page of the TIP that the project is listed on.

**SEMINOLE COUNTY**

**FM#:436679-2                      State Road 15/State Road 600/US 17-92 at Airport Boulevard –  
Traffic Operations Improvement (Signal Replacement and Adding  
Right Turn Lane on Airport Boulevard) - Project Sponsor: Florida  
Department of Transportation**

**Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

**Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (In-House Design)	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
	<b>TOTAL</b>	<b>\$0.00</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (In-House Design)	DIH (State)	\$641.00	2018
PE (In-House Design)	SA (Federal)	\$14,359.00	2019
PE (Design)	DS (State)	\$262,799.00	2018
	<b>TOTAL</b>	<b>\$277,799.00</b>	

**Difference: \$277,799.00**

**Explanation:** Originally this project was programmed with all state funding. While moving forward in the design phase it was decided that a majority of the project was being done on Airport Boulevard. Airport Boulevard is a local road and the Department had to add federal funds for this project from this point forward for both the design and construction phases. To keep this project on schedule an emergency amendment is being requested.

---

Sincerely,



Mary Schoelzel  
Principal Planning  
District Five, FDOT



metroplan orlando  
A REGIONAL TRANSPORTATION PARTNERSHIP

## **Resolution No. 18-09**

### **Subject:**

### **Approval of Emergency Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 12, 2018, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairwoman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order to add federal funds for this project from this point forward for both the design and construction phases and to keep this project on schedule and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairwoman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

#### ***Seminole County***

- FM #4366792 – US 17/92 at Airport Boulevard – Traffic Operations Improvement (Signal Replacement and Adding Right Turn Lane on Airport Boulevard) - Funding consists of \$641 in DIH funds and \$262,799 in DS funds for design in FY 2017/18 and \$14,359 in SA funds for design in FY 2018/19; and



**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** that the amendment to the 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairwoman, on behalf of the MetroPlan Orlando Board, on July 24, 2018; and

**BE IT FURTHER RESOLVED** that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 12, 2018.

Certificate

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 24<sup>th</sup> day of July 2018.



Honorable Cheryl L. Grieb, Chairwoman

Attest:



Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

Ratification

**BE IT FURTHER RESOLVED** that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 12<sup>th</sup> day of September, 2018.

\_\_\_\_\_  
Honorable Cheryl L. Grieb, Chairwoman

Attest:

\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary



FDOT District Five - Orlando and Oviedo Operations  
420 West Landstreet Road, Orlando, 32824  
2400 Camp Road, Oviedo, 32765  
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant

In-House Construction

Maintenance

## Project Status Report as of July 20, 2018

### ORANGE

#### SR 15 (Hoffner Avenue) from North of Lee Vista Boulevard to Conway Road

FIN # 239266-3-52-01, 239266-4-52-01

CONTRACT # T5521

#### Conventional

PROJECT DESCRIPTION: Widen Hoffner Avenue from two to four lanes, with bike lanes and sidewalk

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	3/25/2015	ORIGINAL:	1,300	\$37,089,690.00
FED. AID #:	N/A	NTP:	6/10/2015	CURRENT:	1,427	\$37,800,264.15
FUND TYPE	Construction	TIME BEGAN:	8/10/2015	ELAPSED:	1,071	\$36,215,427.23
		WORK BEGAN:	8/10/2015	% ORIGINAL:	82.38%	97.64%
		EST. COMPLETION:	Summer 2019	% TO DATE:	75.05%	95.81%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	Dan Barbato	O: 561-578-4500 C: 561-719-9885	<a href="mailto:dbarbato@targetengineering.com">dbarbato@targetengineering.com</a>
FDOT PROJECT MANAGER	Trevor Williams	O: 407-482-7820	<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>
CONTRACTOR'S PROJECT MANAGER:	Thomas F. Hill	O: 407-374 2931 C: 407-702-8579	<a href="mailto:thill@princecontracting.com">thill@princecontracting.com</a>

### ORANGE

#### SR 423 (John Young Parkway) from SR 50 to Shader Road

FIN # 239496-3-52-01

CONTRACT # T5538

#### Conventional

PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.

					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	786	\$27,752,000.00
FUND TYPE	Conventional	TIME BEGAN:	1/7/2017	ELAPSED:	189	\$5,581,276.93
		WORK BEGAN:	1/7/2017	% ORIGINAL:	24.71%	20.11%
		EST. COMPLETION:	Spring 2020	% TO DATE:	24.05%	20.11%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	John Bailey	C: 407-466-4387	<a href="mailto:john.bailey@kisingercampo.com">john.bailey@kisingercampo.com</a>
FDOT PROJECT MANAGER	Carlton Daley	O: 321-319-8129 C: 407-832-1694	<a href="mailto:carlton.daley@dot.state.fl.us">carlton.daley@dot.state.fl.us</a>
CONTRACTOR'S PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274	<a href="mailto:jomoF@southlandconstruction.com">jomoF@southlandconstruction.com</a>

### ORANGE

#### SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike

FIN # 407143-4-52-01, 407143-5-52-01, 407143-6-62-01

CONTRACT # T5552

#### Conventional

PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,127	\$76,905,189.40
FUND TYPE	Conventional Pay Item	TIME BEGAN:	10/14/2016	ELAPSED:	640	\$38,513,802.81
		WORK BEGAN:	10/14/2016	% ORIGINAL:	60.95%	50.79%
		EST. COMPLETION:	Late 2019	% TO DATE:	56.79%	50.08%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	Robert Murphy	O: 407-875-8900 C: 813-918-6390	<a href="mailto:rmurphy@transystems.com">rmurphy@transystems.com</a>
FDOT PROJECT MANAGER	Trevor Williams	O: 321-319-8138 C: 407-625-4360	<a href="mailto:trevor.williams@dot.state.fl.us">trevor.williams@dot.state.fl.us</a>
CONTRACTOR'S PROJECT MANAGER:	Neil Parekh	O: 407-737-6741 C: 305-753-8621	<a href="mailto:nparekh@princecontracting.com">nparekh@princecontracting.com</a>

## Project Status Report as of July 20, 2018

OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.						
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,312	\$38,579,417.74
FUND TYPE	Conventional Pay Item	TIME BEGAN:	3/31/2016	ELAPSED:	837	\$25,790,844.24
		WORK BEGAN:	3/31/2016	% ORIGINAL:	76.09%	68.46%
		EST. COMPLETION:	Summer 2020	% TO DATE:	63.80%	66.85%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		<a href="mailto:jvyas@saiengr.com">jvyas@saiengr.com</a>	
FDOT PROJECT MANAGER		Ray Gopal	O: 321-319-8133 C: 321-229-8213		<a href="mailto:uvendra.gopal@dot.state.fl.us">uvendra.gopal@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		<a href="mailto:bruce.baker@jr-davis.com">bruce.baker@jr-davis.com</a>	

OSCEOLA						
SR 423/SR 600 (John Young Parkway) from Portage Street to Vine Street						
FIN #	418403-2-52-01					
CONTRACT #	T5506					
Conventional						
PROJECT DESCRIPTION: Pavement widening, median access changes, drainage improvements, curb and gutter, sidewalk, milling and resurfacing, pavement markings and signing, signalization, and water and sanitary sewer construction.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/17/2015	ORIGINAL:	800	\$12,348,616.43
FED. AID #:	N/A	NTP:	8/17/2015	CURRENT:	1,033	\$13,441,375.63
FUND TYPE	Conventional Pay Item	TIME BEGAN:	11/16/2015	ELAPSED:	974	\$11,434,363.05
		WORK BEGAN:	11/16/2015	% ORIGINAL:	121.75%	92.60%
		EST. COMPLETION:	Summer 2018	% TO DATE:	94.29%	85.07%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kris Morgan	C: 813-614-3776		<a href="mailto:kris.morgan@jacobs.com">kris.morgan@jacobs.com</a>	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Michael Anderson	O: 386-322-4500		<a href="mailto:michaelanderson@mascicg.com">michaelanderson@mascicg.com</a>	

OSCEOLA						
SR 15 (US 441) from East of the Bridge over Florida's Turnpike to North of Tyson Creek Bridge						
FIN #	434406-1-52-01					
CONTRACT #	E5Y74					
Construction Lump Sum						
PROJECT DESCRIPTION: Mill and resurfacing 16.9 miles of US 441 from east of the bridge over Florida's Turnpike to north of the Tyson Creek Bridge. Other improvements include widening to create a turn lane for Canoe Creek Road.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	2/06/2018	ORIGINAL:	330	\$8,870,872.73
FED. AID #:	N/A	NTP:	4/04/2018	CURRENT:	342	\$8,896,059.63
FUND TYPE	Lump Sum	TIME BEGAN:	4/9/2018	ELAPSED:	97	\$5,952,753.71
		WORK BEGAN:	4/9/2018	% ORIGINAL:	29.39%	67.10%
		EST. COMPLETION:	Early 2019	% TO DATE:	28.36%	66.91%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Herb Potter	C: 863-258-6540		<a href="mailto:hpotter@adaptiveCE.com">hpotter@adaptiveCE.com</a>	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134		<a href="mailto:ryan.flipse@dot.state.fl.us">ryan.flipse@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Javier Saldana	C: 407-280-5357		<a href="mailto:javier.saldana@hubbard.com">javier.saldana@hubbard.com</a>	

## Project Status Report as of July 20, 2018

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,118	\$54,454,262.75
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/31/2016	ELAPSED:	778	\$32,092,632.84
		WORK BEGAN:	5/31/2016	% ORIGINAL:	78.59%	60.18%
		EST. COMPLETION:	Fall 2019	% TO DATE:	69.59%	58.94%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		<a href="mailto:cdavis@metriceng.com">cdavis@metriceng.com</a>	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		<a href="mailto:jeff.oakes@dot.state.fl.us">jeff.oakes@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		<a href="mailto:mheim@bergeroninc.com">mheim@bergeroninc.com</a>	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		<a href="mailto:todd.wornick@dot.state.fl.us">todd.wornick@dot.state.fl.us</a>	

SEMINOLE						
SR 46 (East 25th Street) from Mellonville Avenue to SR 415 (East Lake Mary Boulevard)						
FIN #	240216-2-52-01					
CONTRACT #	T5548					
Conventional						
PROJECT DESCRIPTION: Widen SR 46 (East 25th Street) to a four-lane roadway, including the addition of bike lanes and sidewalk.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc	LET DATE:	2/24/2016	ORIGINAL:	860	\$26,475,089.42
FED. AID #:	3141040P	NTP:	4/20/2016	CURRENT:	1,006	\$26,075,596.26
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/9/2016	ELAPSED:	798	\$19,118,328.78
		WORK BEGAN:	5/9/2016	% ORIGINAL:	92.79%	72.21%
		EST. COMPLETION:	Spring 2019	% TO DATE:	79.32%	73.32%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Charles Long	O: 407-482-7830 C: 407-625-7591		<a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Damon Cottingham	O: 321-230-2538		<a href="mailto:DamonC@southlandconstruction.com">DamonC@southlandconstruction.com</a>	

SEMINOLE						
SR 436 Resurfacing from Orange County Line to Avery Lane						
FIN #	435661-1-52-01					
CONTRACT #	T5598					
Construction Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing, traffic signals, striping, highway signing, sidewalk, guardrail, drainage and curb ramp work along SR 436.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	10/25/2017	ORIGINAL:	160	\$1,387,780.91
FED. AID #:	D517038B	NTP:	12/27/2017	CURRENT:	187	\$1,387,780.91
FUND TYPE	Lump Sum	TIME BEGAN:	1/16/2018	ELAPSED:	174	\$1,321,727.54
		WORK BEGAN:	1/16/2018	% ORIGINAL:	108.75%	95.24%
		EST. COMPLETION:	Summer 2018	% TO DATE:	93.05%	95.24%
						Project Complete
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Planter	O: 407-482-7847		<a href="mailto:eric.planter@dot.state.fl.us">eric.planter@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT ENGINEER:		Javier Saldana	C: 407-280-5357		<a href="mailto:javier.saldana@hubbard.com">javier.saldana@hubbard.com</a>	



## Project Status Report as of July 20, 2018

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,315	\$232,375,345.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	384	\$72,018,423.25
		WORK BEGAN:	10/18/2017	% ORIGINAL:	30.24%	30.71%
		EST. COMPLETION:	Early 2021	% TO DATE:	29.20%	30.99%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		<a href="mailto:arnaldo.larrazabal@rsandh.com">arnaldo.larrazabal@rsandh.com</a>	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		<a href="mailto:rick.vallier@dot.state.fl.us">rick.vallier@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		<a href="mailto:jandrews@superiorfla.com">jandrews@superiorfla.com</a>	
SEMINOLE						
SR 436 from Boston Avenue to east of Anchor Road						
FIN #	434412-1-52-01					
CONTRACT #	T5609					
Construction Lump Sum						
PROJECT DESCRIPTION: Mill and resurface, provide a continuous turn lane on westbound SR 436 at the hospital entrance, pedestrian and drainage improvements, and					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corp.	LET DATE:	3/28/2018	ORIGINAL:	240	\$2,876,724.92
FED. AID #:	D517111B	NTP:	6/01/2018	CURRENT:	240	\$2,876,724.92
FUND TYPE	Lump Sum	TIME BEGAN:	6/24/2018	ELAPSED:	22	\$121,549.17
		WORK BEGAN:	6/24/2018	% ORIGINAL:	9.17%	4.23%
		EST. COMPLETION:	Spring 2019	% TO DATE:	9.17%	4.23%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Scott Stagg	O: 407-319-7460 C: 407-362-1309		<a href="mailto:ssagg@drmp.com">ssagg@drmp.com</a>	
FDOT PROJECT MANAGER		Charles Long	O: 407-482-7830 C: 407-625-7591		<a href="mailto:charles.long@dot.state.fl.us">charles.long@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		<a href="mailto:chris.sousa@atlantic-civil.com">chris.sousa@atlantic-civil.com</a>	
SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Construction						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	200	\$1,435,272.80
FUND TYPE	Conventional	TIME BEGAN:	6/27/2018	ELAPSED:	20	\$0.00
		WORK BEGAN:	6/27/2018	% ORIGINAL:	10.00%	0.00%
		EST. COMPLETION:	Early 2019	% TO DATE:	10.00%	0.00%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Planter	O: 407-482-7847		<a href="mailto:eric.planter@dot.state.fl.us">eric.planter@dot.state.fl.us</a>	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		<a href="mailto:tchurch1@asplundh.com">tchurch1@asplundh.com</a>	



### Board Meeting Highlights – July 11, 2018

- **Chairwoman's Announcements:** Commissioner Cheryl Grieb opened the meeting at 9:00 a.m. and welcomed everyone. Mr. Atlee Mercer led the Pledge of Allegiance. Commissioner Grieb reported that the Personnel Committee met several times recently and she would be providing a Personnel Committee report later in the agenda. She called attention to the SunRail south expansion which will begin service on July 30<sup>th</sup>. A grand opening celebration, she noted, will be held Saturday, July 28<sup>th</sup>, 9:00 a.m. at the Tupperware station.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley noted that FDOT District 5 Secretary, Mike Shannon, was unable to attend, however Ms. Alison Stettner and Ms. Loreen Bobo were in attendance representing FDOT District 5. He introduced Ms. Anna Taylor, new FDOT District 5 Government Relations staff member. Mr. Barley spoke briefly about the How Did We Grow? Initiative underway and Hyperloop technology efforts. He called attention to Brightline's proposal that was submitted for an Orlando to Tampa rail connection and the FDOT/CFX RFP that had been issued. Mr. Barley called attention to the air quality report provided in the supplemental folders which was an older version and the most recent report would be provided. He reported that Mr. Bob Kamm, retired Executive Director for Space Coast TPO, passed away recently. Mr. Barley added that he will be retiring effective August 31<sup>st</sup> making this his last MetroPlan Orlando Board meeting as Executive Director.
- Commissioner Grieb requested a motion to add an item "F" to the Consent Agenda naming one of MetroPlan Orlando's conference rooms in honor of Mr. Barley.
- Unanimously **Approved** the addition of Consent Agenda Item VIII. F.
- **Agenda Review:** Mr. Barley reported that there would not be a presentation for the SR 408 Extension update, only a verbal update from Mr. Brian Hutchings on the status of the CFX project and recent Board actions.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A-F.
- Unanimously **Approved** the Transportation Improvement Program (TIP) for FY 2018/19-2022/23 (ROLL CALL VOTE CONDUCTED).
- Unanimously **Approved** the Board Personnel Committee Report and Appointment of Mr. Gary Huttman as the next Executive Director.
- **Other Business:** **SR 408 Extension Update and CFX Board Action** (Mr. Brian Hutchings, Central Florida Expressway Authority); **Colonial Parkway--PD&E Update** (Ms. Abra Horne, Florida's Turnpike Enterprise); **Plans for SunRail's Southern Expansion** (Ms. Nicola Liquori, FDOT/SunRail); **Rail Transit Service to Orlando International Airport** (Mr. Harold Barley, MetroPlan Orlando).
- **Public Comments:** Mr. David Bottomley commented on the need to have ADA compliant bus stops.
- **Board Member Comments** Board members offered congratulations to Mr. Gary Huttman as the incoming Executive Director and accolades and best wishes to Mr. Harry Barley on his upcoming retirement.
- **Next Board Meeting – September 12, 2018 at MetroPlan Orlando**

# LYNX WILL MAKE JULY SERVICE CHANGES

Posted: June 18, 2018

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective July 15.

These changes will start two weeks prior to SunRail Phase 2 service.

New service will include [Link 155](#) serving The Loop, Osceola Parkway, Tupperware SunRail Station and Buena Ventura Lakes.

Route changes will include Link [1](#), [18](#), [103](#), [306](#), [FastLink 407](#), [FastLink 418](#), [NeighborLink 604](#), [631](#) and [632](#).

Schedule adjustments will include time changes on Links [15](#), [23](#), [26](#), [34](#), [42](#), [45](#), [46W](#), [104](#), [111](#), [405](#), [426](#), [434](#), [436N](#) and [NeighborLink 652](#).

[Xpress 208](#)\* will be eliminated July 30 when the SunRail Phase 2 begins service.

New maps and schedules are available on [golynx.com](http://golynx.com).

## July 15 Service Changes

### NEW ROUTE

[Link 155](#) – The Loop/Buena Ventura Lakes/Osceola Parkway (Osceola County) – Will operate between Buena Ventura Lakes and The Loop shopping area via Osceola Parkway serving Tupperware SunRail Station. Service every 30 minutes during weekday peak period only

### ROUTE ELIMINATION

\*[XpressLink 208](#) – Downtown Kissimmee Express (Orange County/Osceola County) – Eliminate service July 30.

### ROUTE ADJUSTMENTS

[Link 1](#) – Winter Park/Altamonte Springs (Orange County/Seminole County) – Routing from Altamonte Mall will operate via SR 436, Westmonte Drive to Wymore Road. Minor schedule changes.

[Link 18](#) – S. Orange Ave./Kissimmee (Orange County/Osceola County) – Extend route into Meadow Woods SunRail Station. Minor schedule changes.

[Link 103](#) – North 17-92/Sanford (Seminole County) – Change morning routing to operate via Bush Boulevard to serve the John E. Polk Correctional Facility.



[Link 306](#) – Poinciana/Disney Springs (Orange County/Osceola County) – Extend route into Poinciana SunRail Station. Change evening route to operate via Seralago Boulevard and U.S. 192 to Poinciana Boulevard. Minor schedule changes.

[FastLink 407](#) – Kissimmee/Orlando International Airport/Medical City (Orange County/Osceola County) – Changing inbound routing to Oak Street, Main Street, Neptune Road to the Kissimmee Intermodal Station.

[FastLink 418](#) – Florida Mall/Meadow Woods/Lake Nona (Orange County) – Eliminate service along Sand Lake Road, Orange Avenue and to the Sand Lake SunRail Station. Operate via Orange Blossom Trail and Wetherbee Road, extend into Meadow Woods SunRail Station. Minor schedule changes.

[NeighborLink 604](#) – Intercession City/Campbell City (Osceola County) – Extend route into Poinciana SunRail Station and Crescent Lakes area. Change time point from Orange Blossom Trail/Pleasant Hill Road to Poinciana SunRail Station. Minor schedule changes. Adding additional trips to meet evening SunRail trains.

[NeighborLink 631](#) – Buena Ventura Lakes (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Adding additional service to meet early morning SunRail trains.

[NeighborLink 632](#) – North Kissimmee (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate service to Kissimmee Intermodal Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Add additional service to meet early morning SunRail trains.

## SCHEDULE ADJUSTMENTS

[Link 15](#) – Curry Ford Road (Orange County) – Minor schedule adjustments.

[Link 23](#) – Winter Park/Springs Plaza (Orange County/Seminole County) – Minor schedule adjustments.

[Link 26](#) – Pleasant Hill Road/Poinciana (Osceola County) – Adding 5:10 a.m. and 5:40 a.m. trips from Poinciana Walmart to Kissimmee Intermodal Station on weekdays. Minor schedule adjustments.

[Link 34](#) – Sanford (Orange County) – Minor schedule adjustments.

[Link 42](#) – International Drive/Orlando International Airport (Orange County) – Minor schedule adjustments.

[Link 45](#) – Lake Mary (Seminole County) – Minor schedule adjustments.

[Link 46W](#) – W. SR 46/Seminole Towne Center (Seminole County) – Minor schedule adjustments.

[Link 104](#) – East Colonial Drive (Orange County) – Minor schedule adjustments

[Link 111](#) – SeaWorld/Orlando International Airport (Orange County) – Minor schedule adjustments.

[Link 405](#) – Apopka Circulator (Orange County) – Minor schedule adjustments.

[Link 426](#) – Poinciana Circulator (Osceola County/Polk County) – Minor schedule adjustments.

[Link 434](#) – SR 434 Crosstown (Seminole County) – Minor schedule adjustments.

[Link 436N](#) – SR 436 Crosstown (Orange County/Seminole County) – Minor schedule adjustments.

[NeighborLink 652](#) – Maitland Center (Orange County) – Minor schedule adjustments.

*\*Route will be eliminated July 30.*

-LYNX-

*For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or [mfriedman@golynx.com](mailto:mfriedman@golynx.com).*





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A REGIONAL TRANSPORTATION PARTNERSHIP

## Memorandum

August 14, 2018

**To:** Community Advisory Committee  
**From:** Mighk Wilson, Bicycle & Pedestrian Planner  
**Subject:** August 2018 Bicycle & Pedestrian Activity Update

### Planning

#### **MetroPlan Orlando**

Second meeting for Pedestrian and Bicyclist safety Action Plans Working Group on August 16.

Working on acquisition of new pedestrian and bicyclist counting equipment.

Coordinating with FDOT to identify locations for permanent bicycle counters at up to four locations in our area.

### Programs

#### **Best Foot Forward**

Osceola County Best Foot Forward crosswalk operation on August 15.