

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

07/10/2025 | 7:33 AM EDT

MetroPlan Orlando ATTN: Mr. Gary Huttmann, Executive Director 250 South Orange Ave., Suite 200 Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Huttmann:

The purpose of this letter is to request MetroPlan Orlando amend the FY 2026-2030 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2025). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2025. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2025 – 2029 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2026-2030 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 7, 2025. The MPO is requested to add this report to the FY 2026-2030 TIP in its entirety. A separate report for commuter rail projects is also attached.

If you have any questions, feel free to contact the Liaison Group at D5-wpoliaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Jonathan Scarfe —9DBC1D0E3EB04EE...

Jon Scarfe MPO Liaison Administrator, FDOT

c: Alex Trauger, MetroPlan Jason Sartorio, MetroPlan Melissa McKinney, FDOT D5-Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 239203 4 PROJECT DESCRIPTION: SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS* TYPE OF WORK: ADD LANES & REHABILITATE PVMNT COUNTY: ORANGE DISTRICT: 05 ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL 2028 2030 2030 YEARS 2026 2026 2027 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 479,648 0 0 0 0 0 0 479,648 DIH 382,255 9 0 0 0 0 0 382,264 975,902 DS 975,902 0 0 0 0 0 0 2,850,001 LF 0 0 0 0 0 0 2,850,001 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,347 0 17,347 DTH 16,566 0 Ω 0 0 0 0 16.566 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 LF 19,913,910 0 0 0 19,913,910 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 15,990,157 0 0 0 0 0 15,990,157 DIH 121,654 0 0 121,654 Ω Ω Ω Ω DS 38,083,981 0 0 0 0 0 0 38,083,981 LF 947,116 0 0 0 0 0 0 947,116 LFI 11,594 0 Ω 0 Ω Ω Ω 11,594 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,415,810 0 0 0 0 0 0 1,415,810 TOTAL 239203 4 81,205,941 9 0 0 ٥ n 0 81,205,950 ITEM NUMBER: 239203 7 PROJECT DESCRIPTION: SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:75060000 PROJECT LENGTH: 2.516MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 5,331,868 0 0 0 0 0 5,331,868 DTH 166.522 456 Ω Ω Ω Ω Ω 166.978 DS 237,518 237,518 0 0 0 0 0 Ω LF 515,051 0 0 0 0 515,051 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,750 2,287,950 518,790 Ω 0 3,185,440 DDR 364,950 0 DIH 1,054 50,446 Ω 0 0 0 0 51,500 LF 3,446,000 0 0 0 0 0 3,446,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 500,000 0 0 0 0 0 500,000 0 TOTAL 239203 7 9.711.763 2,838,852 518,790 364,950 n n n 13,434,355 ITEM NUMBER: 239203 8 PROJECT DESCRIPTION: SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:75060000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2 PROJECT LENGTH: 3.113MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,337,868 0 0 0 0 0 0 4,337,868 DIH 109,583 621 0 0 0 0 0 110,204 DS 99,152 0 0 0 0 0 0 99,152

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MPO ROLLFORWARD REPORT ===========

HIGHWAYS	
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,000 0 0 0 0 6,000 DDR 0 0 5,000 5,000 0 0 10,000 DIH PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 86,210,521 0 86,210,521 DIH 0 0 58,450 0 58,450 0 0 0 10,803,728 SU 0 0 0 0 0 10,803,728 0 7,094,084 7,094,084 TRIP 0 0 0 0 0 0 0 3,676,415 TRWR 0 0 0 0 3,676,415 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 400,000 0 0 0 0 0 400,000 112,806,422 TOTAL 239203 8 4,546,603 411,621 5,000 107,843,198

Type Of Work:ADD Lanes & COUNTY:ORANGE PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. DISTRICT:O5 PROJECT LENGTH: 4.070MI	207,446,727	0	43,198	107,843	0	364,950	523,790	250,482	07 3,2	95,464,307	TOTAL PROJECT:
FUND THAN CODE 2026 2026 2027 2028 2029 2030 2030 2030 2030 2030 2030 2030				Т	ο.		COUNTY:ORANGE	SCRIPTION:I-4 FROM	PROJECT DESC		DISTRICT:05
DI 543,536 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS	R	THAN	2030		2029	2028	2027	2026	THAN	
DI 543,536 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							PDOT.	TENOV. MANACED DV I	DECDONCIDIE ACI	Z ENCINEEDING / DEC	DIIACE. DDEI TMINADA
DIH 215,823 256 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	543,536	0	0		0	0	0				
DS 19,537 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	216,079	0	0		0	0	Ô				
LF 107,454 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,537	n n	0		0	Ô	Ô	0			
NH 7,141,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	107,454	0	0		0	0	0	0			
NHAC 4,588,471 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,141,750	Ŏ	Ö		Ö	Ö	Ö	Ö			
RED 1,887,745 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,588,471	0	0		0	0	0	0			NHAC
DDR 929,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,887,745	0	0		0	0	0	0			
DDR 929,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							г	Y: MANAGED BY FDO	PONSIBLE AGENCY	UTILITIES / RESPON	PHASE: RATIROAD &
DI 1,011,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	929,637	0	0		0	0		0			
DS 290,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,011,000	Ō	Ö		Ö	Ö	0	0			
GMR 4,065,999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,000	0	0		0	0	0	0			DS
NHAC 356,365 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,065,999	0	0		0	0	0	0			
NHAC 356,365 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								GED BY FDOT	E AGENCY: MANAC	TAL / RESPONSIBLE A	PHASE: ENVIRONMENT
ITEM NUMBER: 242484 8 PROJECT DESCRIPTION: SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528	356,365	0	0		0	0	0	0	65	356,365	NHAC
	21,157,573	0	0		0	0	0	256	17	21,157,317	TOTAL 242484 4
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & ROADWAY ID:75280000 PROJECT LENGTH: 11.300MI LANES EXIST/IMPROVEI				Т	OF SR 528		COUNTY:ORANGE	SCRIPTION:SR 400 (PROJECT DESC		DISTRICT:05
LESS GREATER		R	GREATER							LESS	
FUND THAN THAN	ALL										FIIND
CODE 2026 2026 2027 2028 2029 2030 2030	YEARS			2030		2029	2028	2027	2026		

	FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAC	GED BY FDOT					
	DDR	394,649	0	0	0	0	0	0	394,649
	DI	354,887	0	0	0	0	0	0	354,887
	DIH	1,003,787	13,125	0	0	0	0	0	1,016,912
	DS	67,001	0	0	0	0	0	0	67,001
	NHPP	20,353,682	0	0	0	0	0	0	20,353,682
	PKYI	1,835	0	0	0	0	0	0	1,835
	SA	5,000	0	0	0	0	0	0	5,000
	SIWR	750,552	0	0	0	0	0	0	750,552
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	ACNP	485,612	3,559,610	18,498,530	0	0	0	0	22,543,752
	BNIR	77,895,737	0	78,943	0	0	0	0	77,974,680
	CM	3,095,563	0	0	0	0	0	0	3,095,563
	DDR	38,375,867	0	0	0	0	0	0	38,375,867
	DI	2,861,781	0	14,166,917	0	0	0	0	17,028,698

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DIH	43,941	0	0	0	0	0	0	43,941
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	177,448,606	29,460,715	5,752,710	0	0	0	0	212,662,031
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,147,844	0	0	0	0	0	0	9,147,844
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & U	JTILITIES / RESPONSIB	LE AGENCY: MANAGED E	BY FDOT					
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	0	0	0	0	0	0	727,500
DS	35,395	0	0	0	0	0	0	35,395
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACNP	0	2,500,000	0	0	0	0	0	2,500,000
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
PHASE: DESIGN BUILD) / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	761	0	0	0	0	0	0	761
TOTAL 242484 8	362,927,505	35,533,450	38,497,100	0	0	0	0	436,958,055
TOTAL PROJECT:	384,084,822	35,533,706	38,497,100	0	0	0	0	458,115,628

ITEM NUMBER:407143 5 DISTRICT:05 ROADWAY ID:75002000	P	PROJECT DESCRIPTION:	SR 482 SAND LAKE RD COUNTY:ORAI PROJ			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	658,002	0	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	0	638,879
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	2,851,086	0	0	0	0	0	0	2,851,086
DER	7,978	0	0	0	0	0	0	7,978
DS	199,185	0	0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
DDR	38,903,962	0	0	0	0	0	0	38,903,962
DER	57,595	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	48,442
DS	1,365,425	0	0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL 407143 5	51,190,297	71,620	0	0	0	0	0	51,261,917

ITEM NUMBER: 407143 6 PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS

DISTRICT: 05 COUNTY: ORANGE

ROADWAY ID: 75002000 PROJECT LENGTH: 2.066MI

TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/4/2

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALI YEA	
PHASE:	PRELIMINARY	ENGINEERING / RE	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DIH	37,277		0	0	0	0	0	0	37,277
PHASE:	RAILROAD & U	JTILITIES / RESPO	ONSIBLE AGENCY: MAN	NAGED BY FDOT						
	DDR	12,286	5	0	0	0	0	0	0	12,286
	LF	232,215	5	0	0	0	0	0	0	232,215
PHASE:	CONSTRUCTION	/ RESPONSIBLE A	AGENCY: MANAGED BY	FDOT						
	CIGP	6,389,661	L	0	0	0	0	0	0	6,389,661
	DDR	18,191,062	2	0	0	0	0	0	0	18,191,062

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MPO ROLLFORWARD REPORT

METROPLAN ORLANDO MBRMPOTP =========== HIGHWAYS -----85,719 0 0 0 85,719 DER 0 0 0 114,977 DIH 114,977 0 0 0 0 0 535,688 535,688 DS 0 0 0 0 0 0 4,203,636 4,418 0 4,208,054 LF 0 0 0 0 TOTAL 407143 6 29,802,521 4,418 0 0 0 0 0 29,806,939 80,992,818 81,068,856 TOTAL PROJECT: 76,038 0 0 0 0 0

ITEM NUMBER: 408416 1 PROJECT DESCRIPTION: I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS* DISTRICT:05 TYPE OF WORK: RIGHT OF WAY ACTIVITIES COUNTY: ORANGE ROADWAY ID:75280000 PROJECT LENGTH: 24.673MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	RY ENGINEERING / RESE							100 614
DIH	122,179	1,435	0	0	0	0	0	123,614
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FD	ОТ					
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	Ō	0	0	50,782,975
CM	2,425,669	0	0	0	0	0	0	2,425,669
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,619,169	0	0	0	0	0	0	5,619,169
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,995	0	0	0	0	0	0	21,995
NHAC	49,523,782	0	0	0	0	0	0	49,523,782
NHPP	26,151,018	0	0	0	0	0	0	26,151,018
SA	11,315,928	0	0	0	0	0	0	11,315,928
SU	3,898,362	0	0	0	0	0	0	3,898,362
S112	1,485,000	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	369,144,209	1,435	0	0	0	0	0	369,145,644
TOTAL PROJECT:	369,144,209	1,435	0	0	0	0	0	369,145,644

ITEM NUMBER: 424217 1 PROJECT DESCRIPTION: SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)

DISTRICT:05 COUNTY:ORANGE

NON-SIS TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
DHASE:	—— P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
I III IOL -	DIH	63,414	.mivided bi iboi	0	0	n	0	0	63,414
	LFP	312,549	Ů	0	n n	ő	0	0	312,549
	SA	420,395	0	0	0	0	0	0	420,395
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	899,406	0	0	0	0	0	0	899,406
	DIH	230,133	0	0	0	0	0	0	230,133
	DS	1,647,997	0	0	0	0	0	0	1,647,997
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	DDR	21	0	0	0	0	0	0	21
	DIH	301	0	0	0	0	0	0	301
	LF	3,554,000	0	0	0	0	0	0	3,554,000
PHASE:	CONSTRUCTION		NCY: MANAGED BY FDO	Т					
	DDR	514,278	0	0	0	0	0	0	514,278
	DIH	265,321	0	0	0	0	0	0	265,321
	DS	474,136	0	0	0	0	0	0	474,136
	REPE	8,220,878	0	0	0	0	0	0	8,220,878

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5,268,628

8,357,750

TOTAL 430225 4

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MDO POLITORWAND PROPER

TIME RUN: 07/07/2025

TIME RUN: 11.31.23

TIME RUN: 11.31.23

13,626,378

			MPO ROLLFORWARD REPORT =========== HIGHWAYS ====================================							
20,000	0	0	0	0	0	55,000				
GENCY: MANAGED BY FDOT	0	0	0	0	0	31,690				
20,000	0	0	0	0	0	16,689,519				
20,000	0	0	0	0	0	16,689,519				
7	AGENCY: MANAGED BY FDOT 0 20,000	AGENCY: MANAGED BY FDOT 0 0 20,000 0	AGENCY: MANAGED BY FDOT 0 0 0 20,000 0 0	AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				

TTEM NUMBER:428047 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: C		ONNIE BE	RAE NORTH TO	CLARCO	NA-OCOEE	TYPE OF	WORK:BIKE PAT NES EXIST/IMPR		
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / R	ESPONSIBLE AGENCY: MA	NAGED BY ORANGE CO	OUNTY BOCC								
LF SU	26,94 319,53	3 0	0)	0 0 0		0		0 0 0		0 0 0	26,945 319,533
TALU	555,00		C	J	0		0		0		U	555,50
PHASE: CONSTRUCTI TALU		AGENCY: MANAGED BY OR 0	ANGE COUNTY BOCC 1,125,718	3	0		0		0		0	1,125,71
OTAL 428047 2	901,47		1,125,718		0		0		0		0	2,027,69
TOTAL PROJECT:	901,47	8 500	1,125,718	3	0		0		0		0	2,027,69
OADWAY ID: FUND CODE	LESS THAN 2026	2026	2027	ROJECT LENGTH:	.000	2029		2030	LA	NES EXIST/IMPR GREATER THAN 2030	OVED/F	ALL YEARS
——												
PHASE: PRELIMINAR SU	Y ENGINEERING / R 1,82	ESPONSIBLE AGENCY: MA 8 754	NAGED BY FDOT)	0		0		0		0	2,58
PHASE: PRELIMINAR SU	Y ENGINEERING / R 3,900,41	ESPONSIBLE AGENCY: MA 8 0	NAGED BY ORANGE CO		0		0		0		0	3,900,41
OTAL 430225 2	3,902,24	6 754	O)	0		0		0		0	3,903,00
TEM NUMBER:430225 4 ISTRICT:05 OADWAY ID:		PROJECT DESCRIPTION	COUNTY: C		T VINELA	AND ROAD TO	SR 528			WORK:BIKE PAT		
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE 3,09		OT)	0		0		0		0	19,23
PHASE: CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED BY OR	ANGE COUNTY BOCC									
LF	10	1 0	C	•	0		0		0		0	10
SU TALT	3,694,81 1,554,25		0		0		0		0		0	3,694,81 4,704,52
TALU	16,36		C		0		0		0		0	5,207,70
		0 0 255 550										12 606 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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HIGHWAYS ===========

FUNI	T 170				PROJECI	LENGTH: .000				LANI	ES EXIST/IMPRO	OVED/A	DDED: 0/ 0/ 0
CODE	D TH		2026	2027	2	2028	2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CONST	rruction / F	RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC		0		0		0		0	20,414
	PRICTION / I	•	ENCY: MANAGED BY ORA	NNCE COUNTY	BOCC								•
LF	INOCITON / I	2,389,574	0	ANGE COUNTY	0	0		0		0		0	2,389,574
SU TALT	Г	4,339,073	5,582,922 0		0 0	0		0		0		0	9,921,995 390,000
TALU		1,580,611	2,307,966		0	0		0		0		0	3,888,577
TOTAL 430225 5 TOTAL PROJECT:		8,701,430 17,872,304	7,909,130 16,267,634		0 0	0		0 0		0 0		0	16,610,560 34,139,938
ITEM NUMBER:4411 DISTRICT:05 ROADWAY ID:75040		1	PROJECT DESCRIPTION		UNTY:ORANGE			COY RD) TO) PRINCE	TYPE OF I	WORK:RESURFACI ES EXIST/IMPRO		*NON-SIS* DDED: 4/ 4/ 0
FUNI CODE		AN	2026	2027	2	028	2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELI DIH DS		219,688 172,653	PONSIBLE AGENCY: MAI 500 0	NAGED BY FDO	0 0	0		0		0		0	220,188 172,653
	TRUCTION / F		ENCY: MANAGED BY FDO	OΤ									
DDR DIH		2,029,284 41,115	0 745		0 0	0		0		0		0	2,029,284 41,860
DS		202,118	0		Ö	0		Ö		Ö		Ö	202,118
TOTAL 441144 1 TOTAL PROJECT:		2,664,858 2,664,858	1,245 1,245		0 0	0		0		0 0		0	2,666,103 2,666,103
ITEM NUMBER:4471 DISTRICT:05 ROADWAY ID:75020		1	PROJECT DESCRIPTION		UNTY:ORANGE		MI				WORK:RESURFACI ES EXIST/IMPRO		*NON-SIS*
	LES										GREATER		
FUNI CODE			2026	2027	2	1028	2029		2030		THAN 2030		ALL YEARS
PHASE: PRELI	IMINARY ENG	NEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDO	Т								
ACSA		2,661,238	0		0	0		0		0		0	2,661,238
DDR DIH		13,606 79,757	0 2,735		0 0	0		0		0		0	13,606 82,492
DS		705,405	0		0	0		0		0		0	705,405
SA		467,563	0		0	0		0		0		0	467,563
PHASE: RAILE DDR		TTIES / RESPONS 445,000	SIBLE AGENCY: MANAGI 0	ED BY FDOT	0	0		0		0		0	445,000
			ENCY: MANAGED BY FDO	OT	0	•		0		0		0	247 227
ACNF ACSA		247,907 328,685	0		0	0		0 0		0		0	247,907 328,685
ACSI		4,583,408	0		0	0		0		0		0	4,583,408
ACSU	J												
ACSU DDR	J	2,192,099 0	85,592 10,578		0 0	0		0		0		0	2,277,691 10,578
ACSU	J	2,192,099	85,592 10,578 0			•		-				0 0 0	2,277,691 10,578 89,239 16,833,863

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

30,360,069

30,360,069

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98,905

98,905

TALU

TOTAL 447104 1

TOTAL PROJECT:

TIME RUN: 11.31.23 METROPLAN ORLANDO MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS -----1,057,929 654,370 1,057,929 654,370 SU 0 0 0 0 0 0

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DATE RUN: 07/07/2025

30,458,974

30,458,974

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ITEM NUMBER:447593 1 DISTRICT:05 ROADWAY ID:75060000	I	*NON-SIS* WORK:TRAFFIC SIGNALS JES EXIST/IMPROVED/ADDED: 3/ 3/ 0						
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	898,165	0	0	0	0	0	0	898,165
DIH	73,174	1,876	0	0	0	0	0	75,050
DS	190,618	0	0	0	0	0	0	190,618
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
ACSA	65,199	14,801	0	0	0	0	0	80,000
ACSS	4,378	1,368,397	0	0	0	0	0	1,372,775
DIH	34,792	58,934	0	0	0	0	0	93,726
HSP	77,121	0	0	0	0	0	0	77,121
SA	0	0	222,105	0	0	0	0	222,105
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
ACSS	0	0	2,013,640	0	0	0	0	2,013,640
DIH	0	0	10,620	0	0	0	0	10,620
DS	552	0	0	0	0	0	0	552
LF	0	0	196,682	0	0	0	0	196,682
TOTAL 447593 1	1,343,999	1,444,008	2,443,047	0	0	0	0	5,231,054
TOTAL PROJECT:	1,343,999	1,444,008	2,443,047	0	0	0	0	5,231,054

ITEM NUMBER:437555 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION:	TYPE OF	WORK:URBAN CORRIDO				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY LF TRWR	ENGINEERING / RES 1,000,000 750,000	PONSIBLE AGENCY: MAN 0 0	NAGED BY CITY OF ORI 0 0	LANDO 0 0	0	0 0	0 0	1,000,000 750,000
PHASE: CONSTRUCTION DS LF TRIP	N / RESPONSIBLE AG 1,104 14,393,903 0	ENCY: MANAGED BY CIT 0 0 511,723	TY OF ORLANDO 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,104 14,393,903 511,723
TRWR TOTAL 437555 1 TOTAL PROJECT:	0 16,145,007 16,145,007	3,238,277 3,750,000 3,750,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,238,277 19,895,007 19,895,007

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ITEM NUMBER: 437634 1

HIGHWAYS

PROJECT DESCRIPTION: SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50

DISTRICT: 05 COUNTY: ORANGE

ROADWAY ID:75200000 PROJECT LENGTH: 1.864MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027 202	3 2029	2030	THA		ALL YEARS
PHASE: PRELIMINA		PONSIBLE AGENCY: MANAG	ED BY EDOL	2	0	0	0	445 040
DDR	447,940	U	U	U	U	U	0	447,940
DIH	75,273	U	0	U	U	U	U	75,273
DS	7,672	U	Ü	0	U	0	0	7,672
HSP	1,301,503	0	0	0	0	0	0	1,301,503
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
DDR	87,339	0	0	0	0	0	0	87,339
DIH	26,642	0	0	0	0	0	0	26,642
HSP	1,303,164	0	0	0	0	0	0	1,303,164
PHASE: RATIROAD	& HTTLITTES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
DDR	61,905	0	0	N	0	0	0	61,905
LF	1,774,073	90,872	0	0	Ö	0	0	1,864,945
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
ACSA	84,293	0	0	n	0	0	0	84,293
ACSS	714,929	0	0	0	0	0	0	714,929
DDR	1,418,853	0	0	0	0	0	0	1,418,853
DIH	455,251	14,259	0	0	0	0	0	469,510
DIA	749,678	14,259	0	0	0	0	0	749,678
		0	0	0	0	0	0	
HSP	11,309,013	U	0	U	U	U	U	11,309,013
LF	32,022	0	0	0	0	0	0	32,022
SA	77,963	0	U	U	U	U	0	77,963
OTAL 437634 1	19,927,513	105,131	0	0	0	0	0	20,032,644
OTAL PROJECT:	19,927,513	105,131	0	0	0	0	0	20,032,644

ITEM NUMBER:439236 1	PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LA	NE TO SR 500 (OBT) *NON-SIS*
DISTRICT:05	COUNTY: ORANGE	TYPE OF WORK: RESURFACING
ROADWAY ID:75050000	PROJECT LENGTH: .620MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE ————————————————————————————————————	LESS THAN 2026 ——————————————————————————————————	2026 202		3 2029	2030	GREAT! THAN 2030		ALL YEARS
DDR	285,368	0	0	n	Ω	n	Ω	285,368
	35,872	0	0	0	0	0	0	35,872
DIH		U	U	U	U	U	U	
DS	148,076	0	0	0	0	0	0	148,076
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DDR	1,446,528	0	0	0	0	0	0	1,446,528
DIH	62,105	500	0	Ô	n	Ô	ñ	62,605
		500	0	0	0	0	0	
DS	9,117	Ü	Ü	0	0	Ü	0	9,117
TOTAL 439236 1	1,987,066	500	0	0	0	0	0	1,987,566
TOTAL PROJECT:	1,987,066	500	0	0	0	0	0	1,987,566

TOTAL PROJECT:

587,041

200

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

420227 1 DDG TECT DECOTOTION ADODYA_UTNET AND DD/CD 525_N OF TAVE DDVAN DEACH DIAD TO UTNET AND AVE

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

ITEM NUMBER:439237 1 DISTRICT:05 ROADWAY ID:75035001		PROJECT DESCRIPTION	COUNTY: OR		KE BRYAN .841MI	BEACH BLVD TO VI	TYPE O	F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2	029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DC	903	0	0		0	0	0	0	903
DDR DIH	990,574 59,090	0 500	0		0 0	0	0	0	990,574 59,590
DS	189,984	0	0		0	0	0	0	189,984
		GENCY: MANAGED BY FD							
DDR	3,733,219	0	0		0	0	0	0	3,733,219
DIH DS	50,914 2,618,772	500 0	0		0	0	0	0	51,414 2,618,772
LF	463,571	0	0		0	0	0	0	463,571
TOTAL 439237 1	8,107,027	1,000	0		0	0	0	0	8,108,027
ITEM NUMBER:441146 1 DISTRICT:05		PROJECT DESCRIPTION			INT'L D	RIVE TO SOUTH OF		F WORK:RESURFACING	*NON-SIS*
ROADWAY ID:75035001			COUNTY:OR PRO	ANGE JECT LENGTH: 1	.843MI			ANES EXIST/IMPROVED	ADDED: 6/ 6/ 0
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2	029	2030	THAN 2030	ALL YEARS
		SPONSIBLE AGENCY: MA			0	0	0	•	F66 B40
DDR DIH	566,749 26,192	0	0		0 0	0	0	0	566,749 26,192
DS	89,168	ő	0		0	0	0	0	89,168
		GENCY: MANAGED BY FD							
DDR	4,080,286	0	0		0	0	0	0	4,080,286
DIH DS	96,416	500 0	0		0	0	0	0	96,916
TOTAL 441146 1	901,791 5,760,602	500	0		0	0	0	0	901,791 5,761,102
TOTAL PROJECT:	13,867,629	1,500	0		0	0	0	0	13,869,129
ITEM NUMBER:439880 7 DISTRICT:05		PROJECT DESCRIPTION	:ORANGE COUNTY PEDE COUNTY:OR		BUNDLE	G	TYPE O	F WORK:LIGHTING	*NON-SIS*
ROADWAY ID:75040000				JECT LENGTH: 11	.687MI			ANES EXIST/IMPROVED	ADDED: 6/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2	029	2030	THAN 2030	ALL YEARS
PHASE: PRELIMINAR DS	Y ENGINEERING / RES 10,839	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT		0	0	0	0	10,839
HSP	63,925	0	0		0	0	0	0	63,925
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT						
DDR	22,155	0	0		0	0	0	0	22,155
DIH	2,064	200	0		0	0	0	0	2,264
DS HSP	16,075 471,983	0	0		0	0	0	0	16,075 471,983
TOTAL 439880 7	587,041	200	0		0	0	0	0	587,241
101AL 107000 /	567,041	200	0		0	0	0	0	507,241

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 441113 1 PROJECT DESCRIPTION: I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE *SIS* COUNTY: ORANGE TYPE OF WORK: INTERCHANGE (NEW) DISTRICT: 05 ROADWAY ID:75280000 PROJECT LENGTH: 1.780MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 54,149 0 0 0 Ω 0 0 54,149 DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 3,051,103 ACNP 3,051,103 0 0 0 22,340 DDR 22,340 0 0 0 0 0 998,897 NHPP Ω Ω 998,897 Ω Ω Ω Ω STED 206,300 0 0 0 0 206,300 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 7,512,052 130,957 0 0 0 0 0 7,643,009 DDR 3,645,949 0 0 0 0 0 0 3,645,949 DIH 36,039 0 0 0 0 0 36,039 0 176,740 DS 0 0 0 0 0 0 176,740 GFNP 6,622,000 0 0 0 0 6,622,000 NHEX 6,442,640 0 0 0 0 0 6,442,640 Ω NHPP 51,348,518 0 0 0 0 0 0 51,348,518 SA 8,601,800 0 0 0 0 0 0 8,601,800 STED 471,155 0 Ω 0 0 0 0 471,155 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DS 0 1,270,261 0 0 0 0 1,270,261 TOTAL 441113 1 89,189,682 1,401,218 0 0 0 0 0 90,590,900 TOTAL PROJECT: 89,189,682 1,401,218 0 0 0 0 0 90,590,900 ITEM NUMBER: 441197 1 PROJECT DESCRIPTION: SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:75006000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .121MT LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 86,739 0 0 0 0 0 86,739 DIH 0 0 0 0 0 0 DS 16.085 16.085 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 23,629 Ω 23,629 DIH 3,255 200 Ω 0 0 0 0 3,455 357,895 357,895 DS Ω 0 0 0 0 0 TOTAL 441197 1 487,603 200 0 0 0 0 0 487,803 487,803 TOTAL PROJECT: 487,603 200 0 0 0 0 0 ITEM NUMBER: 441275 1 PROJECT DESCRIPTION: COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS ROADWAY ID: 75260000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO 0 Ω 0 0 128,536 LF 128,536 0 0 SU 1,311,106 1,000 Ω Ω Ω 0 0 1,312,106

TOTAL 442088 1

TOTAL PROJECT:

886,372

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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METROPLAN ORLANDO				FICE OF WORK I PO ROLLFORWARI	REPORT				T	IME RUN: 11.31.23 MBRMPOTP
				HIGHWAYS	===					
TALU TOTAL 441275 1	230,226 1,669,868	1,000		0	0	0			0	230,226 1,670,868
ITEM NUMBER:441275 2		PROJECT DESCRIPTION:	COMPLETE STREETS		DR - SEGMENT A	_	TYPE	OF WORK:URBAN C	ORRIDOR	*NON-SIS*
EX DESC:SEGMENT A FROM	M LAKEVIEW ST TO LA	AKE ADAIR BLVD								
ROADWAY ID:75260000			F	PROJECT LENGTH	.047MI			LANES EXIST/IMP	ROVED/AI	DDED: 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
		GENCY: MANAGED BY CIT								
LF SU	297,036 0	0 2,980,360		0	0	0			0	297,036 2,980,360
TOTAL 441275 2 TOTAL PROJECT:	297,036 1,966,904	2,980,360 2,981,360		0	0	0 0			0 0	3,277,396 4,948,264
										_
ITEM NUMBER:441490 2 DISTRICT:05 ROADWAY ID:75000001		PROJECT DESCRIPTION	COUNTY:		.020MI		TYPE	OF WORK: INTERSE		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: CONSTRUCTION ACSU	ON / RESPONSIBLE AG 2,581,085	SENCY: MANAGED BY ORA 0		0	0	0		n	0	2,581,085
LF	1,778,555	0		0	0	0		0	0	1,778,555
SU	3,473,869	20,000		0	0	0		-	0	3,493,869
TOTAL 441490 2 TOTAL PROJECT:	7,833,509 7,833,509	20,000 20,000		0	0	0 0	(0 0	7,853,509 7,853,509
ITEM NUMBER:442088 1 DISTRICT:05 ROADWAY ID:75060000		PROJECT DESCRIPTION:	COUNTY:			ION	TYPE	OF WORK:TRAFFIC		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
DHAGE: DDELIMINADA	V FNGINFEDING / DEC	PONSIBLE AGENCY: MAN	JACED BY EDOT	_						
DDR	266,561	0		0	0	0			0	266,561
DIH DS	19,032 1,161	0		0	0 0	0		0 0	0	19,032 1,161
		GENCY: MANAGED BY FDO		•	2	_		_	•	
DDR DIH	67,855 38,925	0 200		0	0 0	0			0	67,855 39,125
DS	419,088	0		0	0	0		0	0	419,088
LF	73,750	0		0	0	0		0	0	73,750
TOTAL 442000 1										

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HIGHWAYS ==========

ITEM NUMBER:442390 DISTRICT:05 ROADWAY ID:75060000		PROJECT DESCRIPTION		PEDESTRIAN LIGH Y:ORANGE PROJECT LENGTH					DRK:LIGHTING S EXIST/IMPROVED	*NON-SIS* /ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	7	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUC	CTION / RESPONSIBLE A 454		DOT	0	0	0		0	0	715
PHASE: CONSTRUC	CTION / RESPONSIBLE A	GENCY: MANAGED BY O	RLANDO UTILITIES	COMMISSION						
DDR HSP	10,328			0	0	0		0	0	10,328
HSP SA	1,314,426 1,285			0	0	0		0	0	1,314,426 1,285
TOTAL 442390 3	1,326,493	261		0	0	0		0	0	1,326,754
TOTAL PROJECT:	1,326,493	261		0	0	0		0	0	1,326,754
ITEM NUMBER:442880 DISTRICT:05 ROADWAY ID:75020000		PROJECT DESCRIPTION		FROM SR 429 CONI Y:ORANGE PROJECT LENGTH		ONES AVENUE			DRK:RESURFACING S EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
FIRE	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030		THAN 2030	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR DIH	1,321,664 61,055			0	0 0	0		0	0	1,321,664 61,555
DS	43,166			0	0	0		0	0	43,166
PHASE: CONSTRUC	OTION / DECDONCIDIE A	GENCY: MANAGED BY FI	OUT							
DDR	1,362,423			0	0	0		0	0	1,362,423
DIH	53,798	1,937		0	0	0		0	0	55,735
DS	7,563,109			0	0	0		0	0	7,563,109
TOTAL 442880 1 TOTAL PROJECT:	10,405,215 10,405,215			0	0	0		0 0	0	10,407,652 10,407,652
TOTAL PRODUCT:	10,403,213	2,137								10,407,032
ITEM NUMBER:442905 DISTRICT:05 ROADWAY ID:75020000		PROJECT DESCRIPTION		FROM CR-437A/CEI Y:ORANGE PROJECT LENGTH		BRADSHAW ROA	D		DRK:RESURFACING S EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
FUND	LESS THAN							7	GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029		2030		2030	YEARS
DHASE: DRETIMIT	NARY ENGINEERING / RE	SPONSTRIE AGENCY: M	ANAGED BY FDOT							
DDR	824,054			0	0	0		0	0	824,054
DIH	69,844			0	0	0		0	0	70,044
DS	159,646			0	0	U		0	U	159,646
PHASE: CONSTRUC	CTION / RESPONSIBLE A 458,460		TOOT	0	0	0		0	0	458,460
DIH	43,044			0	0	0		0	0	45,512
DS	3,007,639	0		0	0	0		0	0	3,007,639
LF	56,073 4,618,760			0 0	0 0	0 0		0 0	0 0	56,073 4,621,428
TOTAL 442905 1 TOTAL PROJECT:	4,618,760			0	0	0		0	0	4,621,428
TOTAL PROJECT:	4,618,760	2,668		0	0	0		0	0	4,621,42

TOTAL 443268 1

TOTAL PROJECT:

363,748

363,748

100

100

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 442909 1 PROJECT DESCRIPTION: SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: RESURFACING ROADWAY ID:75140000 PROJECT LENGTH: 9.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 852,845 0 0 0 0 0 0 852,845 DIH 32,969 100 0 0 0 0 0 33,069 32,073 0 DS 0 0 0 0 0 32,073 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 5,766,560 DDR 5,766,560 Ω 0 0 Ω DIH 45,527 0 48,871 3,344 0 DS 58,728 0 0 0 0 0 0 58,728 RED 711,125 0 Ω 0 0 0 0 711,125 SA 910,145 0 0 0 0 0 0 910,145 SAAN 4,109,293 0 0 0 0 0 0 4,109,293 TOTAL 442909 1 12,519,265 3,444 0 0 0 0 0 12,522,709 TOTAL PROJECT: 12,519,265 3,444 0 0 n n n 12,522,709 ITEM NUMBER: 443257 1 PROJECT DESCRIPTION: SR 50 BRIDGE 750016 & 750171 *NON-SIS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:05 COUNTY: ORANGE ROADWAY ID:75060000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2028 2029 CODE 2026 2026 2027 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 DTH 538 100 Ω 0 638 6,166 0 0 6,166 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,131 0 0 Ω 0 0 500,131 BRRP 0 DTH 2,325 100 0 0 0 0 0 2,425 509,160 200 0 0 0 0 509,360 TOTAL 443257 1 0 TOTAL PROJECT: 509,160 200 0 0 n 509,360 0 n ITEM NUMBER: 443268 1 PROJECT DESCRIPTION: SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) *NON-SIS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:05 COUNTY: ORANGE ROADWAY ID:75090000 PROJECT LENGTH: .078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER THAN THAN FUND ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 BRRP 36,351 Ω Λ Ω 0 0 36,351 977 977 0 DIH 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 319,694 0 0 0 0 0 319,694 0 DDR 281 Ω 0 0 0 0 0 281 DIH 6,445 100 0 0 0 0 0 6,545

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363,848

363,848

TOTAL PROJECT:

4,039,397

2,423

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

4,041,820

0

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HIGHWAYS

ITEM NUMBER: 443395 1 PROJECT DESCRIPTION: HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:SIDEWALK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK LF 0 1,456 0 0 Ω 0 0 1,456 SR2T 0 381,488 0 0 0 0 0 381,488 665,691 TALU 0 665,691 0 0 0 0 0 TOTAL 443395 1 1,048,635 0 0 0 0 1,048,635 ITEM NUMBER: 443395 2 PROJECT DESCRIPTION: HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS* DISTRICT:05 TYPE OF WORK:SIDEWALK COUNTY: ORANGE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 105,620 4,801 0 0 110,421 SR2T SU 97,595 0 0 0 Ω 0 0 97,595 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 0 26,841 Ω 0 0 0 0 26,841 SR2T 73,938 73,938 Ω 0 0 0 0 0 SU 0 109,997 0 0 0 0 0 109,997 TOTAL 443395 2 203,215 215,577 0 0 0 0 0 418,792 1,467,427 TOTAL PROJECT: 203,215 1,264,212 0 0 n n 0 ITEM NUMBER:443816 1 PROJECT DESCRIPTION: SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY) *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: RESURFACING ROADWAY ID:75251000 PROJECT LENGTH: 1.523MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 516,137 0 0 0 0 0 0 516,137 DIH 31,317 1,000 0 0 0 32,317 0 0 DS 12,341 0 0 0 0 0 0 12,341 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,424,024 0 0 0 0 0 0 3,424,024 DIH 16,917 1,423 0 0 0 0 18,340 Ω DS 38,661 0 0 0 0 0 0 38,661 TOTAL 443816 1 4,039,397 2,423 0 0 0 0 0 4,041,820

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

ALL

GREATER

THAN

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

TIEM NUMBER: 444315 1 PROJECT DESCRIPTION: SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435

DISTRICT: 05

ROADWAY ID: 75280000 PROJECT LENGTH: 3.449MI STATE CHANGE IMPROVED ADDED: 4/4/0

CODE	11HAN 2026	2026	2027	2028	2029	2030		2030	YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	JAGED BY FDOT						
ACNP	1,478	61,270	0	0		0	0	0	62,748
DIH	46,513	17,624	0	0		0	0	0	64,137
DS	150,682	. 0	0	0		0	0	0	150,682
NHPP	24,539	0	0	0		0	0	0	24,539
PHASE: RAILROAD &		SIBLE AGENCY: MANAGE	ED BY FDOT						
ACNP	10,146,242	0	0	0		0	0	0	10,146,242
DDR	4,560,393	0	0	0		0	0	0	4,560,393
GMR	250,000	0	0	0		0	0	0	250,000
LF	1,700,000	0	0	0		0	0	0	1,700,000
NHPP	4,023,450	0	0	0		0	0	0	4,023,450
PHASE: DESIGN BUI		ENCY: MANAGED BY FDO	T						
ACNP	615,013	0	288,499	0		0	0	0	903,512
DDR	1,647,963	618,050	0	0		0	0	0	2,266,013
DI	3,078,000	0	0	0		0	0	0	3,078,000
DIH	98,401	6	0	0		0	0	0	98,407
DS	50,057	0	0	0		0	0	0	50,057
GFNP	14,676,156	0	0	0		0	0	0	14,676,156
NHPP	190,987,075	0	o o	0		0	Ō	0	190,987,075
SIWR	2,530,951	0	Ô	0		Ô	n	0	2,530,951
TOTAL 444315 1	234,586,913	696,950	288,499	0		0	0	ŏ	235,572,362
				0		0	0	0	
TOTAL PROJECT:	234,586,913	696,950	288,499	0		0	0	0	235,572,362
			an 505 may are a						
ITEM NUMBER: 445691 1 DISTRICT: 05	1	PROJECT DESCRIPTION:	COUNTY:OR		i		TYPE OF W	ORK:SAFETY PROJEC	*NON-SIS*
ROADWAY ID:75040000				JECT LENGTH: .659	MI		LANE	S EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029	2030		2030	YEARS
PHASE: PRELIMINAR		PONSIBLE AGENCY: MAN	NAGED BY FDOT						
ACSS	9,000	0	0	0		0	0	0	9,000
DIH	54,808	2,335	0	0		0	0	0	57,143

DISTRICT:05 ROADWAY ID:75040000							TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
ACSS	9,000	0	0	0	0	0	0	9,000		
DIH	54,808	2,335	0	0	0	0	0	57,143		
DS	5,595	0	0	0	0	0	0	5,595		
HSP	301,000	0	0	0	0	0	0	301,000		
SA	1,548,319	0	0	0	0	0	0	1,548,319		
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
ACSA	1,083,518	0	0	0	0	0	0	1,083,518		
DDR	65,436	0	0	0	0	0	0	65,436		
DIH	24,638	1,216	0	0	0	0	0	25,854		
DS	49,016	0	0	0	0	0	0	49,016		
HSP	2,837,077	0	0	0	0	0	0	2,837,077		
SA	16,729	0	0	0	0	0	0	16,729		
TOTAL 445691 1	5,995,136	3,551	0	0	0	0	0	5,998,687		
TOTAL PROJECT:	5,995,136	3,551	0	0	0	0	0	5,998,687		

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:445694 1 DISTRICT:05 ROADWAY ID:75050000		PROJECT DESCRIPTION	COUNTY: ORA			O TO TAMPA A	TYPE OF WORK	K:SAFETY PROJECT	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GRI THZ 20:		ALL YEARS
		SPONSIBLE AGENCY: MAI							
ACSS DIH	48,962 27,083	0 3,311	0 0	0	0		0	0	48,962 30,394
DS	27,003	0	0	0	0		0	0	27,176
HSP SA	440,495 821,222	0	0	0	0		0	0	440,495 821,222
PHASE: RAILROAD &	UTILITIES / RESPON	ISIBLE AGENCY: MANAG							
DDR LF	22,557 1,739,939	0 181,208	0	0	0		0	0	22,557 1,921,147
		•		Ü	Ü		0	0	1,721,111
PHASE: CONSTRUCTIO ACSA	ON / RESPONSIBLE AG 2,435,552	SENCY: MANAGED BY FDO	0.1.	0	0		0	0	2,435,552
DDR	5,753,893	0	0	0	0		0	0	5,753,893
DIH DS	7,151 2,505,723	4,547	0	0	0		0	0	11,698 2,505,723
HSP	5,916,846	0	0	0	0		0	0	5,916,846
LF	62,337	35,056	Ō	0	0		0	0	97,393
TOTAL 445694 1 TOTAL PROJECT:	19,808,936	224,122	0	0	0		0	0	20,033,058
TOTAL PROJECT:	19,808,936	224,122	0	0	0		0	0	20,033,058
ITEM NUMBER:445696 1 DISTRICT:05 ROADWAY ID:75250000		PROJECT DESCRIPTION	COUNTY: ORA					K:SAFETY PROJECT	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GRI THA 20:		ALL YEARS
CODE ———	THAN 2026			2028	2029	2030	THA	AN	
CODE —— PHASE: PRELIMINARY	THAN 2026 ——— Y ENGINEERING / RES	FPONSIBLE AGENCY: MAI	NAGED BY FDOT			2030	THZ 203	AN 30	YEARS
CODE ———	THAN 2026			2028	2029	2030	THA	AN	
CODE —— PHASE: PRELIMINARY DIH DS HSP	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685	SPONSIBLE AGENCY: MAI 2,133 0 0	NAGED BY FDOT 0 0 0	0 0 0	0 0 0	2030	0 0 0 0	0 0 0	YEARS 5,000 149,545 393,685
CODE —— PHASE: PRELIMINARY DIH DS	THAN 2026 Y ENGINEERING / RES 2,867 149,545	EPONSIBLE AGENCY: MAI 2,133 0	NAGED BY FDOT 0 0	0 0	0 0	2030	0 0	AN 30 0 0	YEARS 5,000 149,545
CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG	SPONSIBLE AGENCY: MAI 2,133 0 0 2,613 SENCY: MANAGED BY FDO	NAGED BY FDOT 0 0 0 0 0 TOT	0 0 0 0	0 0 0	2030	0 0 0 0 0	0 0 0 0	5,000 149,545 393,685 10,000
CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0	SPONSIBLE AGENCY: MAI 2,133 0 0 2,613 GENCY: MANAGED BY FDO 1,764,000	NAGED BY FDOT 0 0 0 0 0 TT 100,000	0 0 0 0 0	0 0 0 0	2030	0 0 0 0 0	AN 30 0 0 0 0	5,000 149,545 393,685 10,000
CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG	SPONSIBLE AGENCY: MAI 2,133 0 0 2,613 SENCY: MANAGED BY FDO	NAGED BY FDOT 0 0 0 0 0 TOT	0 0 0 0	0 0 0	2030	0 0 0 0 0	0 0 0 0	5,000 149,545 393,685 10,000
CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA ACSS DIH SA PHASE: CONSTRUCTIO	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 ON / RESPONSIBLE AG	SPONSIBLE AGENCY: MAI 2,133 0 0 2,613 SENCY: MANAGED BY FDO 34,537 0 SENCY: MANAGED BY FDO SENCY FDO	DT 100,000 843,000	0 0 0 0 0	0 0 0 0 0 0	2030	0 0 0 0 0 0	0 0 0 0 0	5,000 149,545 393,685 10,000 1,946,000 65,000 843,000
CODE	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 DN / RESPONSIBLE AG 0	SPONSIBLE AGENCY: MAI 2,133 0 0 0 2,613 SENCY: MANAGED BY FDO 34,537 0 SENCY: MANAGED BY FDO 0	DT 1,692,834	82,000 0	0 0 0 0 0 0 0 0	2030	0 0 0 0 0 0 0	0 0 0 0 0 0	5,000 149,545 393,685 10,000 1,946,000 65,000 843,000
CODE CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA ACSS DIH SA PHASE: CONSTRUCTIO ACSS DIH	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 ON / RESPONSIBLE AG 0 0	SPONSIBLE AGENCY: MAI 2,133 0 0 0 2,613 SENCY: MANAGED BY FDG 1,764,000 34,537 0 SENCY: MANAGED BY FDG 0 0 0	DT 1,692,834 10,620	82,000 0 0	0 0 0 0 0	2030	0 0 0 0 0 0 0	0 0 0 0 0 0	5,000 149,545 393,685 10,000 1,946,000 65,000 843,000 1,692,834 10,620
CODE	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 DN / RESPONSIBLE AG 0	SPONSIBLE AGENCY: MAI 2,133 0 0 0 2,613 SENCY: MANAGED BY FDO 34,537 0 SENCY: MANAGED BY FDO 0	DT 1,692,834	82,000 0	0 0 0 0 0 0 0 0	2030	0 0 0 0 0 0 0	0 0 0 0 0 0	5,000 149,545 393,685 10,000 1,946,000 65,000 843,000
CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA ACSS DIH SA PHASE: CONSTRUCTION ACSS DIH SA TOTAL 445696 1 ITEM NUMBER: 445696 2	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 0 0 0 0 0 553,947	SPONSIBLE AGENCY: MAI 2,133 0 0 0 2,613 SENCY: MANAGED BY FDO 34,537 0 SENCY: MANAGED BY FDO 0 0 0 0 0	DT 1,692,834 10,620 2,687,074	0 0 0 0 0 82,000 0 0 82,000 BLVD/COAST LINE DR	0 0 0 0 0	2030	0 0 0 0 0 0 0	0 0 0 0 0 0 0	5,000 149,545 393,685 10,000 1,946,000 65,000 843,000 1,692,834 10,620 10,620 5,126,304 *NON-SIS*
CODE CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA ACSS DIH SA PHASE: CONSTRUCTION ACSS DIH SA TOTAL 445696 1	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 0 0 0 0 0 553,947	SPONSIBLE AGENCY: MAI 2,133 0 2,613 SENCY: MANAGED BY FDO 1,764,000 34,537 0 SENCY: MANAGED BY FDO 0 0 1,803,283	DT 1,692,834 10,620 2,687,074 COUNTY:ORA	0 0 0 0 0 82,000 0 0 82,000 BLVD/COAST LINE DR	0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	75,000 149,545 393,685 10,000 1,946,000 65,000 843,000 1,692,834 10,620 10,620 5,126,304 *NON-SIS*
CODE CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA ACSS DIH SA PHASE: CONSTRUCTIO ACSS DIH SA TOTAL 445696 1 ITEM NUMBER: 445696 2 DISTRICT:05 ROADWAY ID:75250000	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 463 0 ON / RESPONSIBLE AG 0 0 0 0 0 553,947	SPONSIBLE AGENCY: MAI 2,133 0 2,613 SENCY: MANAGED BY FDO 1,764,000 34,537 0 SENCY: MANAGED BY FDO 0 0 1,803,283	DT 1,692,834 10,620 2,687,074 COUNTY:ORA	0 0 0 0 82,000 0 0 0 82,000 BLVD/COAST LINE DR	0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AN 330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,000 149,545 393,685 10,000 1,946,000 65,000 843,000 1,692,834 10,620 10,620 5,126,304 *NON-SIS*
CODE CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA ACSS DIH SA PHASE: CONSTRUCTIO ACSS DIH SA TOTAL 445696 1 ITEM NUMBER: 445696 2 DISTRICT: 05	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 ON / RESPONSIBLE AG 0 0 0 0 0 0 0 553,947	SPONSIBLE AGENCY: MAI 2,133 0 2,613 SENCY: MANAGED BY FDO 1,764,000 34,537 0 SENCY: MANAGED BY FDO 0 0 1,803,283	DT 1,692,834 10,620 2,687,074 COUNTY:ORA	0 0 0 0 82,000 0 0 0 82,000 BLVD/COAST LINE DR	0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	0 0 0 0 0 0 0 0 0 0 0 TYPE OF WORI	AN 330	75,000 149,545 393,685 10,000 1,946,000 65,000 843,000 1,692,834 10,620 10,620 5,126,304 *NON-SIS*
CODE	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 DN / RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SPONSIBLE AGENCY: MAI 2,133 0 2,613 SENCY: MANAGED BY FDC 1,764,000 34,537 0 SENCY: MANAGED BY FDC 0 1,803,283 PROJECT DESCRIPTION	DT 1,692,834 10,620 10,620 2,687,074 COUNTY:ORA PROJ	0 0 0 0 82,000 0 0 0 82,000 82,000 BLVD/COAST LINE DR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 TYPE OF WORL LANES 1 GRI	AN 330	5,000 149,545 393,685 10,000 1,946,000 65,000 843,000 1,692,834 10,620 10,620 5,126,304 *NON-SIS* I ADDED: 3/ 3/ 0 ALL
CODE CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA ACSS DIH SA PHASE: CONSTRUCTIO ACSS DIH SA TOTAL 445696 1 ITEM NUMBER: 445696 2 DISTRICT: 05 ROADWAY ID: 75250000 FUND CODE PHASE: PRELIMINARY DIH	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SPONSIBLE AGENCY: MAI 2,133 0 2,133 0 2,613 SENCY: MANAGED BY FDO 1,764,000 34,537 0 SENCY: MANAGED BY FDO 0 0 1,803,283 PROJECT DESCRIPTION 2026 SPONSIBLE AGENCY: MAI 2,061	DT 1,692,834 10,620 10,620 2,687,074 COUNTY:ORA PROJ	0 0 0 0 0 0 82,000 82,000 BLVD/COAST LINE DR INGE ECT LENGTH: .715M	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THE OF WORI LANES 1 GRI THE 20:	AN 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,000 149,545 393,685 10,000 1,946,000 65,000 843,000 1,692,834 10,620 10,620 5,126,304 *NON-SIS* PADDED: 3/ 3/ 0 ALL YEARS 10,000
CODE CODE PHASE: PRELIMINARY DIH DS HSP SA PHASE: RIGHT OF WA ACSS DIH SA PHASE: CONSTRUCTION ACSS DIH SA TOTAL 445696 1 ITEM NUMBER: 445696 2 DISTRICT: 05 ROADWAY ID: 75250000 FUND CODE PHASE: PRELIMINARY	THAN 2026 Y ENGINEERING / RES 2,867 149,545 393,685 7,387 AY / RESPONSIBLE AG 0 463 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SPONSIBLE AGENCY: MAI 2,133 0 2,613 SENCY: MANAGED BY FDG 1,764,000 34,537 0 SENCY: MANAGED BY FDG 0 0 1,803,283 PROJECT DESCRIPTION	DT 1,692,834 10,620 10,620 2,687,074 COUNTY:ORA PROJ	0 0 0 0 0 82,000 0 0 82,000 BLVD/COAST LINE DR INGE ECCT LENGTH: .715M	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AN 330 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000 149,545 393,685 10,000 1,946,000 65,000 843,000 1,692,834 10,620 10,620 5,126,304 *NON-SIS* T ADDED: 3/ 3/ 0 ALL YEARS

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP OFFICE OF WORK PROGRAM

METROPLAN ORLANDO			MPO ROL	LFORWARD REPORT			1.	MBRMPOTE
			HIGHW	======= AYS =========				
SA	209,955	322	0	0	0	0	0	210,277
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
ACSS	0	2,876,403	21,240	0	0	0	0	2,897,643
DIH	0	10,599	0	0	0	0	0	10,599
LF	0	430,540	0	0 0	0	0	0	430,540
TOTAL 445696 2 TOTAL PROJECT:	1,280,736 1,834,683	3,319,925 5,123,208	21,240 2,708,314	82,000	0 0	0 0	0 0	4,621,901 9,748,205
ITEM NUMBER: 445715 1	PRO	JECT DESCRIPTION:S				MADE OF MODICIES	APPEC CICNAL	*NON-SIS*
DISTRICT:05 ROADWAY ID:75250000			COUNTY:ORANGE PROJECT	LENGTH: .052MI		TYPE OF WORK:TE LANES EXIS	RAFFIC SIGNALS ST/IMPROVED/AL	
FUND	LESS THAN					GREATI THAN	€R	ALL
CODE	2026	2026	2027 2	028 2029	2030	2030		YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RESPONS	SIBLE AGENCY: MANA	GED BY FDOT					
ACID	0	1,140	0	0	0	0	0	1,140
DIH	4,649	590	0	0	0	0	0	5,239
DS HSP	5,935 160,000	0	0	0	0	0	0	5,935 160,000
SA	302,662	0	0	Ö	0	0	0	302,662
PHASE: CONSTRUCTI								
ACSA	10,213	0	0	0	0	0	0	10,213
ACSS DDR	2 922,768	0	0	0	0	0	0	2 922,768
DIH	53,433	1,927	0	0	0	0	0	55,360
DS	48,663	0	0	0	0	0	0	48,663
HSP	932,619	0	0	0	0	0	0	932,619
TOTAL 445715 1	2,440,944	3,657	0	0	0	0	0	2,444,601
TOTAL PROJECT:	2,440,944	3,657	0	0	0	0	0	2,444,601
ITEM NUMBER: 446485 1 DISTRICT: 05	PRO	JECT DESCRIPTION:V	IRGINIA DRIVE-FOREST COUNTY:ORANGE	AVENUE-CORRINE DRIVE FRO	OM SR527 TO BENNETT	RD TYPE OF WORK:UP	DAN CODDIDOD	*NON-SIS*
ROADWAY ID:75028500				LENGTH: 2.650MI			ST/IMPROVED/AI	
	LESS					GREATI	7D	
FUND	THAN					THAN		ALL
CODE	2026	2026	2027 2	028 2029	2030	2030		YEARS
DUNCE: DDET TMTMAE	RY ENGINEERING / RESPONS	CIDIE ACENCY: MANIA	CED BY CITY OF ORIAND	0				
CD23	500,000	O O	GED BI CITI OF ORLAND 0	0	0	0	0	500,000
CII	2 156 176	500	0	0	0	0	0	2 156 676

ROADWAY ID:75028500		PROJECT LENGTH: 2.650MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2026 2	2026	2027 2028	2029	2030	GREA THAN 2030		ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAC	GED BY CITY OF ORLANDO							
CD23	500,000	0	0	0	0	0	0	500,000		
SU	3,156,176	500	0	0	0	0	0	3,156,676		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	Y: MANAGED BY CITY	OF ORLANDO							
ACSU	0	2,516,091	0	0	0	0	0	2,516,091		
CD23	0	4,500,000	0	0	0	0	0	4,500,000		
LF	0	11,793,520	0	0	0	0	0	11,793,520		
SU	0	993,909	0	0	0	0	0	993,909		
TOTAL 446485 1	3,656,176	19,804,020	0	0	0	0	0	23,460,196		
TOTAL PROJECT:	3,656,176	19,804,020	0	0	0	0	0	23,460,196		

TOTAL 447388 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

HIGHWAYS ______

ITEM NUMBER: 446568 1 PROJECT DESCRIPTION: SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE *NON-SIS*

COUNTY: ORANGE DISTRICT: 05 TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:75030000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 869,691 0 0 0 Ω 0 0 869,691 DIH 38,046 0 0 0 0 0 42,823 DS 7,260 0 0 0 0 0 7,260 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 1,162,050 Ω 0 0 0 1,162,050 Ω DIH 4,919 0 10,280 5,361 0 7,210 0 DS 0 0 0 0 0 7,210 LF 141,032 0 0 0 0 0 0 141,032 2,240,346 TOTAL 446568 1 2,230,650 9,696 0 0 0 0 0 TOTAL PROJECT: 2,230,650 9,696 0 0 0 0 0 2,240,346 ITEM NUMBER: 447090 1 PROJECT DESCRIPTION: RESURFACING FROM DEVONSHIRE LN TO LAKE UNDERHILL RD *NON-STS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: RESURFACING ROADWAY ID:75080000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ARPA 1,682,869 0 0 0 1,682,869 47,362 0 0 DIH 18,671 0 0 0 66,033 18,805 Ω DS 0 Ω 0 0 Ω 18,805 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ARPA 3,849,634 0 0 0 0 0 3,849,634 373,108 373,108 DDR 0 0 0 0 0 0 DIH 35,248 187,776 0 0 0 0 0 223,024 0 0 DS 166,463 0 0 0 0 166,463 TOTAL 447090 1 6,173,489 206,447 0 0 0 0 0 6,379,936 TOTAL PROJECT: 6,173,489 206,447 0 0 6,379,936 ITEM NUMBER: 447388 1 PROJECT DESCRIPTION: UPS EXPANSION PHASE 1 *NON-STS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 YEARS 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO 0 LF 5,364 0 0 0 0 0 5,364 SU 222,248 0 0 0 222,248 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 4,939 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO 0 0 0 0 825,381 SU 825,381 0 1,052,993 0 1,057,932

4,939

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ITEM NUMBER:447388 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION		ON PHASE 1 UNTY:ORANGE PROJECT LENGTH	.000			TYPE	OF WORK:TRAFFIC		*NON-SIS* OL DEVICES/SYSTEM ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT								
LF	29,778	0		0	0		0			0	29,77
SU	198,514	5,000		0	0		0)	0	203,51
TOTAL 447388 2 TOTAL PROJECT:	228,292 1,281,285	5,000 9,939		0	0		0))	0	233,29 1,291,22
ITEM NUMBER:447395 1 DISTRICT:05 ROADWAY ID:75010000		PROJECT DESCRIPTION		GE BLOSSOM TRAIL INTY:ORANGE PROJECT LENGTH			то 34тн		OF WORK:PEDESTR		*NON-SIS* FETY IMPROVEMENT ADDED: 3/ 3/ 0
	LESS								GREATER		
FUND CODE	THAN 2026	2026	2027	2028		2029		2030	THAN 2030		ALL YEARS
PHASE: PRELIMINARY DDR	Y ENGINEERING / RES 142,638	SPONSIBLE AGENCY: MA	ANAGED BY FDOT	. 0	0		0)	0	142,63
DIH	180,802	5,510		0	0		0))	0	186,31
DS	56,291	0		0	Ő		Ö)	0	56,29
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FI	ООТ								
DDR	5,311,765	0		0	0		0)	0	5,311,76
DIH	45,214	324		0	0		0)	0	45,53
DS	4,385,005	0		0	0		0)	0	4,385,00
TOTAL 447395 1	10,121,715	5,834		0	0		0	(•	0	10,127,54
TOTAL PROJECT:	10,121,715	5,834		0	0		0)	0	10,127,54
ITEM NUMBER: 450770 1 DISTRICT: 05 ROADWAY ID: 75280168		PROJECT DESCRIPTION		OHN YOUNG PARKWAY NTY:ORANGE PROJECT LENGTH			G WAY DRI		OF WORK:OTHER I		*SIS* ADDED: 2/ 0/ 0
FUND	LESS THAN	2225	0005	0000		0000		0000	GREATER THAN		ALL
CODE	2026	2026	2027	2028		2029		2030	2030		YEARS
DUNCE: CONCEDICET	ON / DECDONCIDIE AC	GENCY: MANAGED BY FI	OOT								
DDR	359,497	DI PI	501	0	0		0)	0	359,49
DIH	60	4,940		0	0		0)	0	5,00
DS	4,312	0		0	0		0)	0	4,31
TOTAL 450770 1	363,869	4,940		0	0		0)	0	368,80
TOTAL PROJECT:	363,869	4,940		0	0		0)	0	368,80
ITEM NUMBER:448673 1		PROJECT DESCRIPTION	N:SR-438 FROM	E OF JOHN YOUNG F	ARKWAY TO) E OF ORANGE	E BLOSSOM	TRAIL			*NON-SIS*
DISTRICT: 05				UNTY:ORANGE					OF WORK: URBAN C	ORRIDO	
ROADWAY ID:75250000				PROJECT LENGTH	: .582N	4T			LANES EXIST/IMP	ROVED /	ADDED: 2/ 2/ 0

ROADWAY I	D:75250000				PROJECT LEN	GTH: .582MI		LANES EX	IST/IMPROVED/ADD	ED: 2/ 2/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREA' THAN 2030	A	LL EARS
DHASE	CONSTRUCT	ION / RESPONSIBLE	AGENCY: MANAGED 1	BY CITY OF ORLAN						
1111101	DDR	712.97		0	0	0	0	0	0	712,970
	DIH	17	75	0	0	0	0	0	0	175
	LF	47,75	52	0	0	0	0	0	0	47,752

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/ RESPONSIBLE AGENCY: M	IANAGED BY FDOT						
55	4,770	0	0	0	0	0	4,825
760,952	4,770	0	0	0	0	0	765,722
760,952	4,770	0	0	0	0	0	765,722
	55 760,952		55 4,770 0 760,952 4,770 0	55 4,770 0 0 0 760,952 4,770 0 0	55 4,770 0 0 0 0 760,952 4,770 0 0 0	55 4,770 0 0 0 0 0 0 760,952 4,770 0 0 0 0	55 4,770 0 0 0 0 0 0 0 0 760,952 4,770 0 0 0 0 0

ITEM NUMBER: 449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD MANAGED LANES ROADWAY ID:75280000 PROJECT LENGTH: 3.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,828 0 0 0 0 0 0 26,828 DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,731,998 DDR 2,731,998 0 0 0 0 GFNP 10,656,787 4,720,574 0 0 0 15,377,361 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 721 3,279 0 0 0 0 0 4,000 ARPA 11,534,002 0 0 0 0 0 0 11,534,002 DDR 807,495 180,000 0 0 0 0 0 987,495 2,622,311 DI 2,622,311 0 0 0 0 0 0 DIS 1,890,889 0 0 0 0 0 0 1,890,889 DS 6,028 0 0 0 0 0 6,028 0 SA 32 968 0 0 0 0 1,000 TOTAL 449771 1 30,277,091 4,904,821 0 0 0 0 0 35,181,912 TOTAL PROJECT: 30,277,091 4,904,821 0 0 0 0 0 35,181,912

ITEM NUMBER:449763 1 PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD

SIS
DISTRICT:05
ROADWAY ID:75190000

SIS
COUNTY:ORANGE
PROJECT LENGTH: 3.031MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026 2027	202	8 2029	2030	GREAT THAN 2030		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED E	BY FDOT					
DIH	938	4,152	0	0	0	0	0	5,090
DS	139,948	0	0	0	0	0	0	139,948
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACSA	53,588	0	0	0	0	0	0	53,588
DDR	42,960	0	0	0	0	0	0	42,960
DIH	7,101	241	0	0	0	0	0	7,342
DS	470	0	0	0	0	0	0	470
NFP	873,517	0	0	0	0	0	0	873,517
SA	17,360	0	0	0	0	0	0	17,360
TOTAL 449763 1	1,135,882	4,393	0	0	Ô	Ô	Ô	1,140,275
			0	0	0	0	0	
TOTAL PROJECT:	1,135,882	4,393	0	0	0	0	0	1,140,275

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TOTAL 453486 1

TOTAL PROJECT:

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HIGHWAYS -----

OFFICE OF WORK PROGRAM

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ITEM NUMBER: 451255 1		PROJECT DESCR	IPTION:SR 482 (SAM		OY RD/BEACHLIN	E EXPY) AT	PRESIDEN		TVDE OF	MODE CARRES		*NON-SIS*
DISTRICT:05 ROADWAY ID:75002000			CC	OUNTY:ORANGE PROJECT I	ENGTH: .100M	I				WORK:SAFETY I NES EXIST/IMPI		ADDED: 6/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2026	2026	2027	202	8	2029		2030		THAN 2030		ALL YEARS
PHASE: PRELIMINAR				TO O	0		0		0		0	6,474
DIH TOTAL 451255 1	2,9 2,9		3,568 3,568	0	0		0		0		0	6,474
TOTAL PROJECT:	2,9		3,568	0	0		0		0		0	6,474
ITEM NUMBER: 451987 1		PROJECT DESCR	IPTION:TOWN OF WIN	JDERMERE SAFE	ROUTE TO SCHOO	I. PROJECT F	PHASE 1					*NON-SIS*
DISTRICT:05		11100101 1110011		OUNTY:ORANGE						WORK:BIKE PAT		IL
ROADWAY ID:75530000				PROJECT I	ENGTH: .606N	ΙΙ			LAI	NES EXIST/IMPE	ROVED/A	ADDED: 2/ 0/ 0
TIME	LESS									GREATER		
FUND CODE	THAN 2026	2026	2027	202	8	2029		2030		THAN 2030		ALL YEARS
PHASE: CONSTRUCTI CD22	ON / RESPONSIBLE 364,1		BY TOWN OF WINDER	RMERE 0	0		0		0		0	364,155
GR24	1,000,0		0	0	0		0		0		0	1,000,000
LF	945,5		0	0	0		0		0		0	945,590
TALT TOTAL 451987 1	2,309,7		2,000 2,000	0 0	0		0 0		0 0		0 0	2,000 2,311,74 5
TOTAL PROJECT:	2,309,7		2,000	0	0		0		0		0	2,311,745
-												
ITEM NUMBER:452910 2 DISTRICT:05		PROJECT DESCR	IPTION:SR 15/US17,	92 FROM LEE F OUNTY:ORANGE	D TO SEMINOLE	COUNTY LINE	Ξ		TYDE OF	WORK:SIGNING	/ D 3 37EMI	*NON-SIS*
ROADWAY ID:				PROJECT I	ENGTH: .000							ADDED: 0/ 0/ 0
	LESS									GREATER		
FUND	THAN	2026	2007	200	0	2020		2020		THAN		ALL
CODE	2026	2026 	2027	202	8	2029		2030		2030		YEARS
PHASE: PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGEN	CY: MANAGED BY FDO	ΣT								
LF			1,708	0	0		0		0		0	134,708
TOTAL 452910 2 TOTAL PROJECT:			1,708 1,708	0	0		0		0		0	134,708 134,708
TOTAL PRODUCT:		<u> </u>	£,700	<u> </u>					0			134,700
ITEM NUMBER:453486 1		PROJECT DESCR	IPTION:ROCK SPRING	SS RD. FROM N	PUBLIX ENTRANC	E TO LESTER	R RD COMP	LETE STREETS	}			*NON-SIS*
DISTRICT:05 ROADWAY ID:75070000			CC	OUNTY:ORANGE PROJECT I	ENGTH: .537M	I						R IMPROVEMENTS ADDED: 2/ 2/ 0
	LESS									GREATER		
FUND	THAN	2026	0007	200	0	2020		2020		THAN		ALL
CODE ——	2026	2026 —— ——————	2027		8	2029		2030		2030		YEARS
PHASE: PRELIMINAR	Y ENGINEERING /											
ACSU		0 1,00	0,000	0	0		0		0		0	1,000,000
PHASE: CONSTRUCTI SU	ON / RESPONSIBLE				0		0		0			
		0	0 4,8	314,200							0	4,814,200

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5,814,200

5,814,200

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1,000,000

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4,814,200

4,814,200

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ROADWAY ID:75190000

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HIGHWAYS

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ITEM NUMBER: 456133 1 PROJECT DESCRIPTION: SR 423 FROM TRANSWORLD DR TO SR 500 (US 441) DISTRICT:05 COUNTY:ORANGE

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 3/3/0 PROJECT LENGTH: .894MI

NON-SIS

LESS FUND THAN CODE 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERI	NG / DECDONGIDIE ACENO	Y: MANAGED BY FDOT					
					•	•	100 000
DIH		,000 0	0	0	Ü	0	100,000
DS	58,705	0 0	0	0	0	0	58,705
TOTAL 456133 1	58,705 100	,000 0	0	0	0	0	158,705
TOTAL PROJECT:	58,705 100	,000 0	0	0	0	0	158,705

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS -----

PROJECT DESCRIPTION: SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE ITEM NUMBER: 239682 1 *NON-SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:92030000 PROJECT LENGTH: 3.967MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

	FUND CODE	LESS THAN 2026	2026	2027	2	028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY	: MANAGED BY FDO	OT					
	DIH	253,501		0	0	0	0	0	0	253,501
	SU	4,899,899		0	0	0	0	0	0	4,899,899
PHASE:	RIGHT OF N	WAY / RESPONSIBLE AG	GENCY: MANAGED B	Y FDOT						
	DDR	5,845,879		0	0	0	0	0	0	5,845,879
	DIH	245,060		0	0	0	0	0	0	245,060
	RED	47,437		0	0	0	0	0	0	47,437
	SA	329,846		0	0	0	0	0	0	329,846
PHASE:	RAILROAD 8	& UTILITIES / RESPON	SIBLE AGENCY: M	ANAGED BY FDOT						
	LF	1,655,494		0	0	0	0	0	0	1,655,494
PHASE:	CONSTRUCT	ION / RESPONSIBLE AG	SENCY: MANAGED B	Y FDOT						
	DDR	42,101,165		0	0	0	0	0	0	42,101,165
	DER	249,922		0	0	0	0	0	0	249,922
	DIH	352,088		0	0	0	0	0	0	352,088
	DS	5,403,926		0	0	0	0	0	0	5,403,926
	LF	363,180		812	0	0	0	0	0	363,992
PHASE:	CONTRACT	INCENTIVES / RESPONS	SIBLE AGENCY: MA	NAGED BY FDOT						
	DDR	586,693		0	0	0	0	0	0	586,693
TOTAL 2396	82 1	62,334,090		812	0	0	0	0	0	62,334,902
TOTAL PROJ	ECT:	62,334,090		812	0	0	0	0	0	62,334,902

ITEM NUMBER: 431456 1 DISTRICT:05

PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)

ROADWAY ID:92130000

TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY:OSCEOLA PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

MBRMPOTP

	UND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
_									
PHASE: PR	ELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MANAC	GED BY FDOT					
A	.CNP	465,118	0	0	0	0	0	0	465,118
	DR	109,478	0	0	0	0	0	0	109,478
D	IH	712,204	6	0	0	0	0	0	712,210
D	IS	2,361,638	0	0	0	0	0	0	2,361,638
	S	92,365	0	0	0	0	0	0	92,365
M	FF	13,250,000	0	0	0	0	0	0	13,250,000
N	HPP	11,247,811	0	0	0	0	0	0	11,247,811
DIII CO. DI		· / DEGDONGTDIE 3.00	man. Managed by edom						
	GHT OF WAY		NCY: MANAGED BY FDOT	10 100 500	•				10 106 240
	CNP	2,992,323	4,795,236	10,408,790	0	U	0	0	18,196,349
	NIR	11 500	17,102,999	21,094,000	Ü	0	0	0	38,196,999
	IH	11,528	0	0	0	0	0	0	11,528
	S	73,456	0	0	0	0	0	0	73,456
	FF	38,820,998	0	3,096,000	2,452,999	0	0	0	44,369,997
N	HPP	5,551,979	0	0	0	0	0	0	5,551,979
P	KYI	613,343	39,074,657	10,343,000	1,418,000	0	0	0	51,449,000
PHASE: RA	TI DOND C II	TTTTTEC / DECDOMO	SIBLE AGENCY: MANAGED	DV FDOT					
	DR	1,123,500	376,500	0	0	0	0	0	1,500,000
_		_,,	2.2,200	ŭ	· ·	5	ŭ	ŭ	_,,
	VIRONMENTA		SENCY: MANAGED BY FDOT	Γ					
	HPP	5,655,776	0	0	0	0	0	0	5,655,776
T	ALU	5,099,550	0	0	0	0	0	0	5,099,550

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO MEST OF SR 91 (FL TURNPIKE) TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LONGER LANGE BY FOR THAN 10 PROJECT LENGTH: .867ML	DS PKYI TOTAL 431456 1	12,493 215 88,193,775	61,349,398)	0 0 L ,790	0 0 3,870,999	0 0 0		0 0 0		0 0 0	12,49 21 198,355,96
SETRICT: 05	TOTAL PROJECT:	88,193,775	61,349,398	44,941	.,790	3,870,999	0		0		0	198,355,96
FIRST FREE_INTERNAMEN MINISTER 1.00	ISTRICT:05		PROJECT DESCRIPTION		NTY:OSCEOLA		OF SR 91 (FL TU	RNPIKE)				ROVEMENT
PURD THAN 2026 2027 2028 2029 2030 THAN 2028 2029 2030 THAN 2028 2029 2030 THAN 2028 2029 2030 THAN 2028 THAN	ROADWAY ID:92070000				PROJECT LEN	GTH: .867MI			LA	NES EXIST/IMPRO	VED/ADD	ED: 4/ 0/ 0
DIH		THAN	2026	2027	2028	20:	29	2030		THAN		
DIH 8,163 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
DS 2,062 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0		٥		0	8,16
PRYST 11.326 0 0 0 0 0 0 0 11. PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: NAMAGED BY FOOT ROOM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					•	•	•		•		•	2,06
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PROT ADD 274,602 3,957 0 0 0 0 0 0 0 274, BS 199,938 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		634,916										634,91
ACNP 1 1 3,967 0 0 0 0 0 0 724, DB 274,602 0 0 0 0 0 0 0 0 7274, DB 274,502 0 0 0 0 0 0 0 0 0 7274, DB 2139,938 0 0 0 0 0 0 0 0 0 0 0 274, DB 2139,938 0 0 0 0 0 0 0 0 0 0 0 2,3777, OTAL 41036 3 3,773,927 3,967 0 0 0 0 0 0 0 0 0 3,7777, OTAL PROJECT: 3,773,927 3,967 0 0 0 0 0 0 0 0 3,7777, OTAL PROJECT: 3,773,927 3,967 0 0 0 0 0 0 0 0 3,7777, OTAL PROJECT: 3,773,927 3,967 0 0 0 0 0 0 0 0 0 3,7777, OTAL PROJECT: 3,773,927 3,967 0 0 0 0 0 0 0 0 0 3,7777, OTAL PROJECT: 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PNII	11,320	· ·		U	U	U		U		U	11,32
DDR						•	•		•			2.04
DS 199,938 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-	-	-		-		-	3,96 274,60
DTAL 441036 1 3,773,927 3,967 0 0 0 0 0 3,777, DTAL PROJECT: 3,773,927 3,967 0 0 0 0 0 3,777, DTAL PROJECT: 3,773,927 3,967 0 0 0 0 0 3,777, DTAL PROJECT: 3,773,927 3,967 0 0 0 0 0 0 3,777, DTAL PROJECT: 3,773,927 3,967 0 0 0 0 0 0 0 0 3,777, DTAL PROJECT LENGTH: .367MI TYPE OF WORK: RESURFACING LAWSE EXIST/IMPROVED/ADDED: 2/ 2/ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											•	199,93
OTAL PROJECT: 3,773,927 3,967 0 0 0 0 0 3,777, TEM NUMBER: 441017 1 PROJECT DESCRIPTION: SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY 159E00000 **SIS** THEN NUMBER: 141017 1 PROJECT DESCRIPTION: SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY 159E00000 **SIS** TYPE OF WORK: PRESUMFACING COUNTY: OSCIOLA SOUND INTERSECTION IMPROVEMENT PROJECT COUNTY: OSCIOLA SOUND INT						-			-			2,642,91
TEM NIMBER: 441017 1					-		-		-			3,777,89
STRICT:05	TAL PROJECT:	3,773,927	3,967				U		U		0	3,777,89
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	FUND										А	\LL
DDR	CODE	2026	2026	2027	2028	202	29	2030		2030	Y	EARS
DIH 31,883 0 0 0 0 0 0 0 31, DS 6,011 0 0 0 0 0 0 0 0 0 31, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT DDR 793,206 0 0 0 0 0 0 0 0 0 793, DS 17,061 0 0 0 0 0 0 0 0 23, DS 17,061 0 0 0 0 0 0 0 0 23, DS 17,061 0 0 0 0 0 0 0 0 0 0 17, DS 17,061 0 0 0 0 0 0 0 0 0 0 17, DS 17,061 0 0 0 0 0 0 0 0 0 17, DS 17,061 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: N	MANAGED BY FDOT								
DS 6,011 0 0 0 0 0 0 0 0 0 0 6, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 793,206 0 0 0 0 0 0 0 0 0 793, DIH 22,887 363 0 0 0 0 0 0 0 0 0 0 23, DS 17,061 0 0 0 0 0 0 0 0 0 0 0 177, OTAL 441017 1 1,083,559 363 0 0 0 0 0 0 0 0 0 0 1,083, OTAL 441017 1 1,083,559 363 0 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 0 0 0 1,083, TEM NUMBER: 443548 1		212 511										
DDR 793,206 0 0 0 0 0 793, DIH 22,887 363 0 0 0 0 0 0 0 0 2, DS 17,061 0 0 0 0 0 0 0 2, OTAL 441017 1 1,083,559 363 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 1,083, TEM NUMBER: 443548 1 PROJECT DESCRIPTION: FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT TYPE OF WORK: SAFETY PROJECT OADWAY ID: 92500000 PROJECT LENGTH: 1.407MI LESS FUND THAN CODE 2026 2026 2027 2028 2029 2030 GREATER THAN ALL CODE 2026 2026 2027 2028 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 95 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
DDR 793,206 0 0 0 0 0 793, DIH 22,887 363 0 0 0 0 0 0 0 0 2,793, DS 17,061 0 0 0 0 0 0 0 0 2,793, DS 17,061 0 0 0 0 0 0 0 0 17, DTAL 441017 1 1,083,559 363 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 1,083, TEM NUMBER: 443548 1 PROJECT DESCRIPTION: FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT TYPE OF WORK: SAFETY PROJECT COUNTY: OSCEOLA PROJECT LENGTH: 1.407MI FUND THAN CODE 2026 2026 2027 2028 2029 2030 GREATER THAN ALL CODE 2026 2026 2027 2028 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 95 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		31,883	C)	0	0	0		0		0	212,51 31,88 6,01
DIH 22,887 363 0 0 0 0 0 0 0 23. DS 17,061 0 0 0 0 0 0 0 0 0 0 1,083, OTAL 441017 1 1,083,559 363 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS	31,883 6,011	()	0	0	0		0		0	31,88
OTAL 441017 1 1,083,559 363 0 0 0 0 0 0 0 1,083, OTAL PROJECT: 1,083,559 363 0 0 0 0 0 0 0 0 1,083, TEM NUMBER: 443548 1 PROJECT DESCRIPTION: FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT TYPE OF WORK: SAFETY PROJECT COUNTY: OSCEOLA PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS PHASE: CONSTRUCTI	31,883 6,011 ION / RESPONSIBLE AG	C ENCY: MANAGED BY F)) FDOT	0	0	0		0		0	31,88 6,01
TEM NUMBER: 443548 1 PROJECT DESCRIPTION: FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT COUNTY: OSCEOLA PROJECT LENGTH: 1.407MI LESS FUND THAN CODE 2026 2026 2027 2028 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	DS PHASE: CONSTRUCTI DDR DIH	31,883 6,011 ION / RESPONSIBLE AG 793,206 22,887	C ENCY: MANAGED BY F C 363)) FDOT) 3	0 0	0 0 0	0 0 0		0 0 0		0 0	31,88 6,01 793,20 23,25
TEM NUMBER: 443548 1 PROJECT DESCRIPTION: FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT TYPE OF WORK: SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ADDAY ID: 92500000 PROJECT LENGTH: 1.407MI TANN ALL CODE 2026 2026 2027 2028 2029 2030 GREATER THAN ALL CODE 2026 2026 2027 2028 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 95 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS PHASE: CONSTRUCTI DDR DIH DS	31,883 6,011 CON / RESPONSIBLE AG 793,206 22,887 17,061	C C ENCY: MANAGED BY F C 363 C	FDOT	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0 0	31,88 6,01 793,20 23,25 17,06
ISTRICT: 05 DADWAY ID: 92500000 LESS FUND CODE 10206 1030 1030 1040 1050 1050 1050 1050 1050 1050 105	DS PHASE: CONSTRUCTI DDR DIH DS DTAL 441017 1	31,883 6,011 CON / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559	ENCY: MANAGED BY F 363 363	DOT B B B B	0 0 0 0 0	0 0 0 0 0	0 0 0 0		0 0 0 0 0		0 0 0 0 0	31,88 6,01 793,2 23,21 17,00 1,083,92
EXACTION PROJECT LENGTH: 1.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.407MI	DS PHASE: CONSTRUCTI DDR DIH DS POTAL 441017 1	31,883 6,011 CON / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559	ENCY: MANAGED BY F 363 363	DOT B B B B	0 0 0 0 0	0 0 0 0 0	0 0 0 0		0 0 0 0 0		0 0 0 0 0	31,88 6,01 793,20 23,25 17,06 1,083,92
FUND THAN 2026 2026 2027 2028 2029 2030 THAN 2030 ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	DS PHASE: CONSTRUCTI DDR DIH DS OTAL 441017 1 OTAL PROJECT: TEM NUMBER: 443548 1	31,883 6,011 CON / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559 1,083,559	ENCY: MANAGED BY F 363 363 363	FDOT B B B CON:FORTUNE ROAD	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	OJECT	0 0 0 0 0		0 0 0 0 0 0	31,88 6,01 793,20 23,25 17,06 1,083,92
CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	DS PHASE: CONSTRUCTI DDR DIH DS OTAL 441017 1 OTAL PROJECT: TEM NUMBER: 443548 1 ISTRICT: 05	31,883 6,011 CON / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559 1,083,559	ENCY: MANAGED BY F 363 363 363	FDOT B B B CON:FORTUNE ROAD	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	OJECT	0 0 0 0 0 0		0 0 0 0 0 0 0	31,88 6,01 793,20 23,25 17,06 1,083,92 1,083,92
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 95 0 0 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	DS PHASE: CONSTRUCTI DDR DIH DS OTAL 441017 1 OTAL PROJECT: TEM NUMBER: 443548 1 ISTRICT: 05	31,883 6,011 ION / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559 1,083,559	ENCY: MANAGED BY F 363 363 363	FDOT B B B CON:FORTUNE ROAD	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	OJECT	0 0 0 0 0 0	NES EXIST/IMPRO	0 0 0 0 0 0 0	31,88 6,01 793,20 23,25 17,06 1,083,92 1,083,92
HSP 95 0 0 0 0 0 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	DS PHASE: CONSTRUCTI DDR DIH DS DTAL 441017 1 DTAL PROJECT: FEM NUMBER: 443548 1 ISTRICT: 05 DADWAY ID: 92500000 FUND	31,883 6,011 CON / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559 1,083,559	ENCY: MANAGED BY F 363 363 363	PDOT Barbara	0 0 0 0 0 0 0 AND SIMPSON R NTY:OSCECLA PROJECT LEN	0 0 0 0 0 0 0 0 OAD INTERSECTION	0 0 0 0 0 0		0 0 0 0 0 0	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0	31,88 6,01 793,20 23,25 17,06 1,083,92 1,083,92 *NON-SIS*
HSP 95 0 0 0 0 0 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	DS PHASE: CONSTRUCTI DDR DIH DS OTAL 441017 1 OTAL PROJECT: TEM NUMBER: 443548 1 ISTRICT: 05 OADWAY ID: 92500000 FUND	31,883 6,011 CON / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559 1,083,559	ENCY: MANAGED BY F 363 363 363	PDOT Barbara	0 0 0 0 0 0 0 AND SIMPSON R NTY:OSCECLA PROJECT LEN	0 0 0 0 0 0 0 0 OAD INTERSECTION	0 0 0 0 0 0		0 0 0 0 0 0	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0	31,88 6,01 793,20 23,25 17,06 1,083,92 1,083,92 *NON-SIS*
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING	DS PHASE: CONSTRUCTI DDR DIH DS OTAL 441017 1 OTAL PROJECT: TEM NUMBER: 443548 1 ISTRICT: 05 OADWAY ID: 92500000 FUND CODE ——	31,883 6,011 CON / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559 1,083,559	ENCY: MANAGED BY F 363 363 363 PROJECT DESCRIPTIO	PDOT Barbara	0 0 0 0 0 0 0 AND SIMPSON R NTY:OSCECLA PROJECT LEN	0 0 0 0 0 0 0 0 OAD INTERSECTION	0 0 0 0 0 0		0 0 0 0 0 0	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0	31,88 6,01 793,20 23,25 17,06 1,083,92 1,083,92 *NON-SIS*
	DS PHASE: CONSTRUCTI DDR DIH DS PHASE: DS PHASE: PRELIMINAR	31,883 6,011 ION / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559 1,083,559	ENCY: MANAGED BY F 363 363 363 PROJECT DESCRIPTIO 2026 PONSIBLE AGENCY: M	DOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1MPROVEMENT PR		0 0 0 0 0 0	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 A VED/ADD	31,88 6,01 793,20 23,25 17,06 1,083,92 1,083,92 *NON-SIS* DED: 2/ 2/ 0
	DS PHASE: CONSTRUCTI DDR DIH DS OTAL 441017 1 OTAL PROJECT: TEM NUMBER: 443548 1 ISTRICT: 05 OADWAY ID: 92500000 FUND CODE PHASE: PRELIMINAR	31,883 6,011 ION / RESPONSIBLE AG 793,206 22,887 17,061 1,083,559 1,083,559	ENCY: MANAGED BY F 363 363 363 PROJECT DESCRIPTIO 2026 PONSIBLE AGENCY: M	DOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1MPROVEMENT PR		0 0 0 0 0 0	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 A VED/ADD	31,88 6,01 793,20 23,25 17,06 1,083,92 1,083,92 *NON-SIS*

PAGE 25 FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 METROPLAN ORLANDO MPO ROLLFORWARD REPORT MBRMPOTP ===========

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OTAL PROJECT:	29,755,745	2,059	0	Û	Û	0	0	29,757,80
OTAL 443548 1	29,755,745	2,059	0	0	0	0	0	29,757,80
SU	5,304,000	0	0	0	0	0	0	5,304,00
LF	18,527,641	0	0	0	0	0	0	18,527,64
HSP	4,877,594	0	0	0	0	0	0	4,877,59
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY: 1	MANAGED BY OSCEOLA CO	UNTY ENGINEERING					
HSP	6,836	55	0	0	0	0	0	6,89
ACSS	11,767	2,004	0	0	0	0	0	13,77
PHASE: CONSTRUCTION		MANAGED BY FDOT						

ITEM NUMBER: 443702 1 PROJECT DESCRIPTION: SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL *SIS* DISTRICT:05 TYPE OF WORK: TRAFFIC OPS IMPROVEMENT COUNTY:OSCEOLA ROADWAY ID:92070000 PROJECT LENGTH: 4.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER

FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	CED BY EDOT					
ACNP	2,843	noible Adenci: MANA	GED BI FDOI	0	0	0	0	2,843
DDR	225,738	0	0	0	0	0	0	225,738
DIH	66,258	324	0	0	0	0	0	66,582
DS	29,994	0	Ö	0	0	Ō	Ö	29,994
NHPP	1,255,286	0	0	0	0	0	0	1,255,286
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
BNIR	383,178	1,084,743	163,080	0	0	0	0	1,631,001
DDR	4,001	0	0	0	0	0	0	4,001
DIH	13,294	37,079	0	0	0	0	0	50,373
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACNP	6,136,161	0	0	0	0	0	0	6,136,161
DDR	0	48,900	79,650	0	0	0	0	128,550
EB	4,258	0	0	0	0	0	0	4,258
NHPF	13,173,190	51,076	0	0	0	0	0	13,224,266
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
DS	290,000	0	0	0	0	0	0	290,000
TOTAL 443702 1	21,584,201	1,222,122	242,730	0	0	0	0	23,049,053
TOTAL PROJECT:	21,584,201	1,222,122	242,730	0	0	0	0	23,049,053

ITEM NUMBER:443958 1 PROJECT DESCRIPTION: I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK: RESURFACING ROADWAY ID:92130000 PROJECT LENGTH: 5.606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

DHASE: 1	FUND CODE	LESS THAN 2026 ENGINEERING / RESPO	2026	2027 ———————————————————————————————————	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	DIH	10,311	500	0	0	0	0	0	10,811
	DS	20,732	0	Ő	Ő	0	0	Ő	20,732
	NHPP	586,452	0	0	0	0	Ö	0	586,452
PHASE: (CONSTRUCTION	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDO'	г					
	DDR	168,601	0	0	0	0	0	0	168,601
	DIH	22,671	0	0	0	0	0	0	22,671
	DS	581,848	0	0	0	0	0	0	581,848
	NHPP	14,699,242	0	0	0	0	0	0	14,699,242
TOTAL 443958	8 1	16,089,857	500	0	0	0	0	0	16,090,357
TOTAL PROJEC	CT:	16,089,857	500	0	0	0	0	0	16,090,357

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

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DISTRICT:05 ROADWAY ID:9213	1187 1 30000	Pi	ROJECT DESCRIPTION:	COUNTY:	NTERCHANGE MODI :OSCEOLA PROJECT LENGTH:		S GOODMAN RD 1	TYPE O	F WORK:INTERCHANGE I	
FUN COD			2026	2027	2028	2029	9	2030	GREATER THAN 2030	ALL YEARS
PHASE: PREL	TMINARY ENGINEER	TNG / RESDO	ONSIBLE AGENCY: MAN	JAGED BY FDOT						
DIH DS		18,860 28,097	200		0	0	0	0	0	19,060 28,097
		•	•		0	O	O	U	O	20,091
PHASE: RAIL DDR		/ RESPONSI ,241,950	IBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	0	3,241,950
			NCY: MANAGED BY FDO)T						
DDR DIH		,079,923 7,203	0		0	0 0	0	0	0	2,079,923 7,203
DIA	1	68,632	0		0	0	0	0	0	68,632
NHP	PP 9	,182,901	0		Ö	Ö	Õ	Ö	0	9,182,901
SA		637,690	0		0	0	0	0	0	637,690
TOTAL 444187 1	15	,265,256	200		0	0	0	0	0	15,265,456
TOTAL PROJECT:	15	,265,256	200		0	0	0	0	0	15,265,456
ITEM NUMBER:444 DISTRICT:05 ROADWAY ID:9252		PI	ROJECT DESCRIPTION:	COUNTY:	LKS (DELAWARE A :OSCEOLA PROJECT LENGTH:		VE, COLUMBIA AV	TYPE O	F WORK:SIDEWALK ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUN									THAN	ALL
COD	DE 2026		2026	2027	2028	2029	9	2030	2030	YEARS
			ONSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0	0	0	100 502
GFS SU	SU	192,703 290	0 710		0	0 0	0	0	0	192,703 1,000
PHASE: CONS	STRUCTION / RESPO	NSTRLE AGEN	NCY: MANAGED BY FDO	ÙΤ						
LF	71110011011 / 112010	0	42,345	· <u>-</u>	0	0	0	0	0	42,345
SU		3,612								2 610
		3,012	0		0	0	0	0	0	3,612
TAL	ZŪ	93,148	2,000		0	0	0	0	0	95,148
TAL TOTAL 444785 1	LU	93,148 289,753	2,000 45,055		0 0	0 0	0 0	0 0	0 0	95,148 334,808
TAL	īŪ	93,148	2,000		0	0	0	0	0	95,148
TAL TOTAL 444785 1	5210 1 L0000	93,148 289,753 289,753	2,000 45,055	COUNTY:	0 0 0	0 0 0 HAM BROWN RD	0 0 0	0 0 0 0 RTAGE ST	0 0 0 0 F WORK: RESURFACING	95,148 334,808 334,808 *NON-SIS*
TAL TOTAL 444785 1 TOTAL PROJECT: ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 9201 FUN	5210 1 L0000 LESS ND THAN	93,148 289,753 289,753	2,000 45,055 45,055 ROJECT DESCRIPTION:	COUNTY:	0 0 0 2 FROM EAST OF :OSCEOLA PROJECT LENGTH:	0 0 0 HAM BROWN RD 7	0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95,148 334,808 334,808 *NON-SIS* ADDED: 4/ 4/ 0
TAL TOTAL 444785 1 TOTAL PROJECT: ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 9201	5210 1 L0000 LESS ND THAN	93,148 289,753 289,753	2,000 45,055 45,055	COUNTY:	0 0 0 2 FROM EAST OF :OSCEOLA	0 0 0 HAM BROWN RD	0 0 0	0 0 0 0 RTAGE ST	0 0 0 0 F WORK:RESURFACING ANES EXIST/IMPROVED/	95,148 334,808 334,808 *NON-SIS* ADDED: 4/4/0
TAL TOTAL 444785 1 TOTAL PROJECT: ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 9201 FUN COD	5210 1 L0000 LESS ND THAN DE 2026	93,148 289,753 289,753	2,000 45,055 45,055 ROJECT DESCRIPTION:	2027	0 0 0 2 FROM EAST OF :OSCEOLA PROJECT LENGTH:	0 0 0 HAM BROWN RD 7	0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95,148 334,808 334,808 *NON-SIS* ADDED: 4/ 4/ 0
TAL TOTAL 444785 1 TOTAL PROJECT: ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 9201 FUN COD PHASE: PREL DIH	5210 1 10000 LESS ND THAN DE 2026	93,148 289,753 289,753 PPI	2,000 45,055 45,055 ROJECT DESCRIPTION: 2026 ONSIBLE AGENCY: MAN 974	2027	0 0 0 0 2 FROM EAST OF :OSCEOLA PROJECT LENGTH:	0 0 0 1 HAM BROWN RD 3 3.882MI 2029	0 0 0 TO SOUTH OF POR	0 0 0 0 RTAGE ST TYPE O L	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95,148 334,808 334,808 *NON-SIS* ADDED: 4/ 4/ 0 ALL YEARS 290,315
TAL TOTAL 444785 1 TOTAL PROJECT: ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 9201 FUN COD PHASE: PREL DIH DS	5210 1 L0000 LESS ND THAN DE 2026 LIMINARY ENGINEER	93,148 289,753 289,753 PPI ING / RESPO 289,341 70,425	2,000 45,055 45,055 ROJECT DESCRIPTION: 2026 ONSIBLE AGENCY: MAN 974 0	COUNTY: 1 2027 NAGED BY FDOT	0 0 0 0 2 FROM EAST OF :OSCEOLA PROJECT LENGTH:	0 0 0 HAM BROWN RD 7 : 3.882MI	TO SOUTH OF POF	RTAGE ST TYPE O L	0 0 0 0 0 F WORK: RESURFACING ANES EXIST/IMPROVED/ GREATER THAN 2030	95,148 334,808 334,808 *NON-SIS* ADDED: 4/ 4/ 0
TAL TOTAL 444785 1 TOTAL PROJECT: ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 9201 FUN COD PHASE: PREL DIH DS PHASE: CONS	5210 1 L0000 LESS ND THAN DE 2026 LIMINARY ENGINEER H	93,148 289,753 289,753 PH ING / RESPO 289,341 70,425 NSIBLE AGEN	2,000 45,055 45,055 ROJECT DESCRIPTION: 2026 ONSIBLE AGENCY: MAN 974 0 NCY: MANAGED BY FDC	COUNTY: 1 2027 NAGED BY FDOT	0 0 0 0 2 FROM EAST OF :OSCEOLA PROJECT LENGTH:	0 0 0 1 1 AAM BROWN RD 3 3.882MI 2029	TO SOUTH OF POF	0 0 0 0 0 RTAGE ST TYPE O L	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95,148 334,808 334,808 *NON-SIS* ADDED: 4/ 4/ 0 ALL YEARS 290,315 70,425
TAL TOTAL 444785 1 TOTAL PROJECT: ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 9201 FUN COD PHASE: PREL DIH DS PHASE: CONS DDR	5210 1 L0000 LESS ND THAN DE 2026 LIMINARY ENGINEER I	93,148 289,753 289,753 PH ING / RESPC 289,341 70,425 NSIBLE AGEN ,527,005	2,000 45,055 45,055 ROJECT DESCRIPTION: 2026 ONSIBLE AGENCY: MAN 974 0 NCY: MANAGED BY FDC 0	COUNTY: 1 2027 NAGED BY FDOT	0 0 0 0 2 FROM EAST OF :OSCEOLA PROJECT LENGTH:	0 0 0 1 HAM BROWN RD 3 3.882MI 2029	0 0 0 TO SOUTH OF POR	0 0 0 0 RTAGE ST TYPE O L	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95,148 334,808 334,808 *NON-SIS* ADDED: 4/ 4/ 0 ALL YEARS 290,315 70,425 8,527,005
TAL TOTAL 444785 1 TOTAL PROJECT: ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 9201 FUN COD PHASE: PREL DIH DS PHASE: CONS	LESS ND THAN DE 2026 LIMINARY ENGINEER H STRUCTION / RESPO	93,148 289,753 289,753 PH ING / RESPO 289,341 70,425 NSIBLE AGEN	2,000 45,055 45,055 ROJECT DESCRIPTION: 2026 ONSIBLE AGENCY: MAN 974 0 NCY: MANAGED BY FDC	COUNTY: 1 2027 NAGED BY FDOT	0 0 0 0 2 FROM EAST OF :OSCEOLA PROJECT LENGTH: 2028 0 0	0 0 0 1 HAM BROWN RD 3 3.882MI 2029	0 0 0 TO SOUTH OF POR 9 0 0	0 0 0 0 0 TYPE O L	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95,148 334,808 334,808 *NON-SIS* ADDED: 4/ 4/ 0 ALL YEARS 290,315 70,425
TAL TOTAL 444785 1 TOTAL PROJECT: ITEM NUMBER: 445 DISTRICT: 05 ROADWAY ID: 9201 FUN COD PHASE: PREL DIH DS PHASE: CONS DDR DDR	5210 1 LO000 LESS ND THAN DE 2026 LIMINARY ENGINEER H STRUCTION / RESPO	93,148 289,753 289,753 PF ING / RESPO 289,341 70,425 NSIBLE AGEN,527,005 167,291	2,000 45,055 45,055 ROJECT DESCRIPTION: 2026 ONSIBLE AGENCY: MAN 974 0 NCY: MANAGED BY FDC 0 458	COUNTY: 1 2027 NAGED BY FDOT	0 0 0 0 2 FROM EAST OF :OSCEOLA PROJECT LENGTH: 2028 0 0 0 0	0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 TO SOUTH OF POF	2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK: RESURFACING ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0	95,148 334,808 334,808 *NON-SIS* ADDED: 4/ 4/ 0 ALL YEARS 290,315 70,425 8,527,005 167,749

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER:445697 1 PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92070000 PROJECT LENGTH: 14.740MI LANES EXIST/IMPROVED/ADDED: 3/ 3/

ROADWAY ID:					OSCEOLA ROJECT LENGTH: 1	1.740MI			NES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: 1			PONSIBLE AGENCY: MA							
	DDR	152,489	0		0	0	0	0	0	152,489
	DS HSP	9,132 80,572	0		0 0	0	0 0	0 0	0	9,132 80,572
PHASE: 0			ENCY: MANAGED BY FD							
	DDR	113,401	978		0	0	0	0	0	114,379
	DIH	42,349	3,561		0	0	0	0	0	45,910
	DS	21,799	0		0	0	0	0	0	21,799
	HSP	1,102,671	0		0	0	0	0	0	1,102,671
	SA	17,287	0		0	0	0	0	0	17,287
TOTAL 44569		1,539,700 1,539,700	4,539 4,539		0 0	0	0	0	0	1,544,239 1,544,239
ITEM NUMBER DISTRICT:05			PROJECT DESCRIPTION	COUNTY:	OSCEOLA		OLA PKWY		WORK:TRAFFIC SIGN	
ROADWAY ID:	92000051			P	ROJECT LENGTH:	L.424MI		LA	ANES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2026	2026	2027	2028	2029	2030		2030	YEARS
PHASE: (TOTAL 44760: TOTAL PROJE	ACSS LF 2 1	8,614 484,462 237,282 N / RESPONSIBLE AG 1,512,982 2,138,721 4,382,061 4,382,061	0 0 0 5,000 5,000 5,000	CEOLA COUNTY ENGI:	0 0 0 NEERING 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	8,614 484,462 237,282 1,517,982 2,138,721 4,387,061 4,387,061
ITEM NUMBER			PROJECT DESCRIPTION			HASE I SIDEWALKS		EVDE OF	NODA - GIDEMATA	*NON-SIS*
DISTRICT: 05	92954000			COUNTY:	ROJECT LENGTH:	.885MI			WORK:SIDEWALK NES EXIST/IMPROVED)/ADDED: 2/ 2/ 0
ROADWAY ID:									GREATER	
ROADWAY ID:	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		THAN 2030	ALL YEARS
ROADWAY ID:	FUND CODE	THAN	2026	2027	2028	2029	2030		THAN 2030	
	CODE	THAN 2026	2026 	NAGED BY OSCEOLA		0	0	0		
PHASE: 1	CODE PRELIMINARY SR2T CONSTRUCTION	THAN 2026 ENGINEERING / RES 319,984 V / RESPONSIBLE AG	PONSIBLE AGENCY: MA 5,000 ENCY: MANAGED BY OS	NAGED BY OSCEOLA	COUNTY BOCC	0	0		2030	YEARS 324,984
PHASE: 1	CODE PRELIMINARY SR2T CONSTRUCTION SR2T	THAN 2026 ENGINEERING / RES 319,984 N / RESPONSIBLE AG 0	PONSIBLE AGENCY: MA 5,000 ENCY: MANAGED BY OS 747,043	NAGED BY OSCEOLA	COUNTY BOCC	0	0	0	0 0	YEARS 324,984 747,043
PHASE: 1	CODE PRELIMINARY SR2T CONSTRUCTION SR2T SU	THAN 2026 ENGINEERING / RES 319,984 N / RESPONSIBLE AG 0 0 0	PONSIBLE AGENCY: MA 5,000 SENCY: MANAGED BY OS 747,043 846,846	NAGED BY OSCEOLA	COUNTY BOCC 0 0	0 0 0	0 0 0	0	0 0	YEARS 324,984 747,043 846,846
PHASE: 1	CODE PRELIMINARY SR2T CONSTRUCTION SR2T SU 1 1	THAN 2026 ENGINEERING / RES 319,984 N / RESPONSIBLE AG 0	PONSIBLE AGENCY: MA 5,000 ENCY: MANAGED BY OS 747,043	NAGED BY OSCEOLA	COUNTY BOCC	0	0	0	0 0	YEARS 324,984 747,043

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:448776 1 PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE

DISTRICT:05 COUNTY:OSCEOLA

ROADWAY ID:92514000 PROJECT LENGTH: 3.308MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ROADWAY ID:92514000				PROJECT LENGTH	: 3.308MI			LANES EXIST/IMPROVED	/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
		SPONSIBLE AGENCY: MA	NAGED BY OSCEOLA				_		
SU	200,000	500		0	0	0	0	0	200,500
TOTAL 448776 1 TOTAL PROJECT:	200,000 200,000	500 500		0	0 0	0	0		200,500 200,500
TOTAL PRODUCT:	200,000	300			<u> </u>				200,300
ITEM NUMBER:448783 1 DISTRICT:05 ROADWAY ID:92090000		PROJECT DESCRIPTION		FROM BAMBOO LN Y:OSCEOLA PROJECT LENGTH				OF WORK:RESURFACING LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
DUACE: DDFT TMTNADA	Z ENCINEEDING / DEG	SPONSIBLE AGENCY: MA	NACED BY EDOT						
DDR	4,353,689	O 0	NAGED BI FDOI	0	0	0	0	0	4,353,689
DIH	88,400	164		0	0	0	0		88,56
DS	218,836	0		0	0	0	0	0	218,830
PHASE: CONSTRUCTION ACNR	ON / RESPONSIBLE AG 16,067,597	GENCY: MANAGED BY FD	OT	0	0	0	0	0	16,067,59
DDR	10,007,397	108,148		0	0	0	0		11,092,55
DIH	826	9,464		0	0	0	0	0	10,290
DS	311,292	0		0	0	0	0	0	311,29
LF	719,534	8,454		0	0	0	0	0	727,988
PHASE: CONTRACT IN	NCENTIVES / RESPONS 0	SIBLE AGENCY: MANAGE: 500,000	D BY FDOT	0	0	0	0	0	500,00
TOTAL 448783 1	32,744,582	626,230		0	0	0	0	0	33,370,81
TOTAL PROJECT:	32,744,582	626,230		0	0	0	0	0	33,370,81
ITEM NUMBER:448796 1 DISTRICT:05 ROADWAY ID:92030000		PROJECT DESCRIPTION		FROM CR 532 TO A Y:OSCEOLA PROJECT LENGTH		HER		OF WORK:RESURFACING LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 3/ 3/ 0
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	2,132,074	0		0	0	0	0		2,132,07
DIH DS	54,789 41,555	282		0	0	0	0	0	55,071 41,55
		•	O.T.	ŭ	Ü	0	O	Ü	11,55
PHASE: CONSTRUCTION ACSA	ON / RESPONSIBLE AC	GENCY: MANAGED BY FD 1,144,650	OT	0	0	0	0	0	1,144,65
DDR	12,164,550	0		0	0	Ö	0	0	12,164,55
DIH	1,370	8,920		0	0	0	0	0	10,29
DS SA	0	48,198 468,197		0	0	0	0	0	48,198 468,19
TOTAL 448796 1	14,394,338	1,670,247		0	0	0	0	0	16,064,58
TOTAL PROJECT:	14,394,338	1,670,247		0	0	0	0	9	16,064,585
	=1,551,550	1,0,0,21		-	•	•	•	•	

ITEM NUMBER:448994 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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NON-SIS

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HIGHWAYS

PROJECT DESCRIPTION: SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY

DISTRICT: 05 ROADWAY ID:

COUNTY: OSCEOLA TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS

GREATER

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT		•		•	•	10.000
DIH TOTAL 448994 2	0	10,000	0		0	0	0	0	10,000
TOTAL 448994 2 TOTAL PROJECT:	0	10,000 10,000	0		0	0	0	0	10,000 10,000
TOTAL PRODUCT:		10,000							10,000
ITEM NUMBER:449424 1 DISTRICT:05 ROADWAY ID:92060000	į	PROJECT DESCRIPTION	N:US 441 MULTIPLE LO COUNTY:OS PRO			; 920910.		WORK:BRIDGE-REPAIR NES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030		THAN 2030	ALL YEARS
	2026 ———————————————————————————————————	2026 ——————————PONSIBLE AGENCY: MA		2028	2029	2030			YEARS
CODE —— PHASE: PRELIMINAR BRRP	2026 ———————————————————————————————————			2028	2029	0	0		YEARS
CODE —— PHASE: PRELIMINAR	2026 ———————————————————————————————————			2028	0 0	0 0	0 0		YEARS 68,05
CODE —— PHASE: PRELIMINAR BRRP	2026 Y ENGINEERING / RES: 68,057 344	PONSIBLE AGENCY: MP 0 0	ANAGED BY FDOT 0 0	2028	0 0	0 0	0 0		YEARS 68,05
CODE PHASE: PRELIMINAR BRRP DIH	2026 Y ENGINEERING / RES: 68,057 344	PONSIBLE AGENCY: MP 0 0	ANAGED BY FDOT 0 0	2028	0 0	0 0	0 0		YEARS 68,05
CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI	2026 Y ENGINEERING / RES: 68,057 344 ON / RESPONSIBLE AG: 1,045,014 5,868	PONSIBLE AGENCY: MP 0 0	ANAGED BY FDOT 0 0	2028	2029 0 0 0	0 0 0	0 0		YEARS 68,05 34 1,045,01 7,05
CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP	2026 Y ENGINEERING / RES: 68,057 344 ON / RESPONSIBLE AG: 1,045,014	PONSIBLE AGENCY: MA 0 0 0 ency: Managed by FI	ANAGED BY FDOT 0 0	2028	2029 0 0 0 0	0 0 0 0 0	0 0 0		98,05 34 1,045,01 7,05
CODE PHASE: PRELIMINAR BRRP DIH PHASE: CONSTRUCTI BRRP DIH	2026 Y ENGINEERING / RES: 68,057 344 ON / RESPONSIBLE AG: 1,045,014 5,868	PONSIBLE AGENCY: MA 0 0 0 ency: Managed by FI	ANAGED BY FDOT 0 0	2028	2029 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		YEARS

DISTRICT:05 ROADWAY ID:92000051			COUNTY:OSCEOLA PROJECT LENGTH: 2.380MI				TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS	
	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY OSCEOLA COUN	TY ENGINEERING			0	٥	1 405 125	
SU	1,405,135	0	Ü	0	U		0	0	1,405,135	
	ON / DEGRONGIBLE AGE	MANACED BY OCC	CEOLA COUNTY ENGINEER	TNC						
PHASE: CONSTRUCTI	ON / KESPONSIBLE AGEI	NCI. MANAGED BI OSC	FOLA COUNTY ENGINEED	TING						
PHASE: CONSTRUCTI LF	ON / RESPONSIBLE AGEI 14,769,450	NCI: MANAGED BI OSC	EOLA COUNTY ENGINEER 0	0	0		0	0	14,769,450	
	- ,	115,893	EOLA COUNTY ENGINEER 0 0	0 0	0		0	0	14,769,450 4,115,364	
LF	14,769,450	0	CEOLA COUNTY ENGINEER 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0		

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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HIGHWAYS ==========

ITEM NUMBER: 450442 1 PROJECT DESCRIPTION: SR-600 AT THE INTERSECTION OF CR-532 *SIS* TYPE OF MODE : I CUTING

DISTRICT:05 ROADWAY ID:92010100		COUNTY:OSCEOLA PROJECT LENGTH: 1.354MI					TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				ED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030		LL EARS
		GENCY: MANAGED BY OS			0		0	0		0	20.000
DS TOTAL 450442 1	0 0			0 0	0 0		0 0	0 0		0 0	20,000 20,000
TOTAL PROJECT:	0			0	0		0	ő		0	20,000
ITEM NUMBER: 452696 1 DISTRICT: 05 ROADWAY ID: 92010000		PROJECT DESCRIPTION	COUNTY:) SUNDOWN DR		' WORK:PAVEMENT (
	LESS								GREATER		
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030		LL EARS
PHASE: PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT								
DIH	1,569			0	0		0	0		0	17,250
DS	0	345,000	1	0	0		0	0		0	345,000
		GENCY: MANAGED BY FD									
DIH	0			0	6,108		0	0		0	6,108
DS TOTAL 452696 1	1,569			0	728,179 734,287		0	0		0 0	728,179 1,096,537
TOTAL PROJECT:	1,569			0	734,287		0	0		0	1,096,537
ITEM NUMBER: 453058 1 DISTRICT: 05 ROADWAY ID: 92030000		PROJECT DESCRIPTION	COUNTY:	OSCEOLA	MONY SQUARE TH: 5.844MI		/E		' WORK:PAVEMENT (
	LESS									,	, , ,
FUND	THAN								GREATER THAN	A.	LL
CODE	2026	2026	2027	2028		2029	2030		2030	Y	EARS
PHASE: PRELIMINAL DIH	RY ENGINEERING / RE 16,043	SPONSIBLE AGENCY: MA 63,957		0	0		0	0		0	80,000
DS	546,276			0	0		0	0		0	546,276
PHASE: CONSTRUCT:	ION / RESPONSIBLE A	GENCY: MANAGED BY FD	OT								
DDR	1,279,748	60,000	(0	0		0	0		0	1,339,748
DIH	634			0	0		0	0		0	251,999
DS TOTAL 453058 1	6,124,754 7,967,455			0	0		0	0		0	6,124,754 8,342,777
TOTAL PROJECT:	7,967,455			0	0		0	0		0	8,342,777
	,,,,,,,,,,,,	3,3,322	·	-	v		•	· ·		-	0,012,777

EX DESC:OSCEOLA CO. TO COMPLETE NOVA RD TO SR528

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT

MBRMPOTP

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HIGHWAYS -----

ITEM NUMBER: 453229 1 PROJECT DESCRIPTION: SUNBRIDGE PARKWAY ROADWAY US 192 TO NOVA RD *SIS* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: NEW ROAD CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026 2027	2028	2029	2030	GRE. THAI 203		ALL YEARS
PHASE: P D & E / RE	ESPONSIBLE AGENCY: MAN	NAGED BY FDOT						
DIH	45	2,455	0	0	0	0	0	2,500
LF	50,000	0	0	0	0	0	0	50,000
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY	OSCEOLA COUNTY ENGI	NEERING				
DS	1,191	0	0	0	0	0	0	1,191
GR24	9,949,116	0	0	0	0	0	0	9,949,116
LF	10,454	0	0	0	0	0	0	10,454
TOTAL 453229 1	10,010,806	2,455	0	0	0	0	0	10,013,261
TOTAL PROJECT:	10,010,806	2,455	0	0	0	0	0	10,013,261

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 240200 3 PROJECT DESCRIPTION: SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR
DISTRICT: 05 COUNTY: SEMINOLE TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID: 77030000 PROJECT LENGTH: 1.302MI LANES EXIST/IMPROVED/ADDED: 6/4/2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DIH	126,217	200	0	0	0	0	0	126,417
DS	109,018	0	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD	& UTILITIES / RESPON	ISIBLE AGENCY: MANAG	ED BY FDOT					
DDR	124,069	0	0	0	0	0	0	124,069
LF	3,671,716	0	0	0	0	0	0	3,671,716
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT					
DDR	1,724,735	0	0	0	0	0	0	1,724,735
DIH	222,653	2,343	0	0	0	0	0	224,996
DS	189,490	0	0	0	0	0	0	189,490
LF	61,527	6,026	0	0	0	0	0	67,553
NHPP	15,044,747	0	0	0	0	0	0	15,044,747
WKBL	13,915	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	255,531
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
TALT	482,859	0	0	0	0	0	0	482,859
TOTAL 240200 3	23,973,346	8,569	0	0	0	0	0	23,981,915
TOTAL PROJECT:	23,973,346	8,569	0	0	0	0	0	23,981,915
ITEM NUMBER:240196 1 DISTRICT:05 ROADWAY ID:77010000		PROJECT DESCRIPTION	:SR 15/600 (US 17/9: COUNTY:SE				r WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS

ROADWAY ID				PROJECT			LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
	FUND CODE	LESS THAN 2026	2026 202	27 20	28	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
111102	DIH	38,761	0	0	0	0	0	0	38,761
	SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE:	PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
	DDR	72,730	0	0	0	0	0	0	72,730
	DIH	349,876	0	0	0	0	0	0	349,876
	DS	139,636	0	0	0	0	0	0	139,636
	EB	1,000	0	0	0	0	0	0	1,000
	SA	1,051,268	0	0	0	0	0	0	1,051,268
	SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	DDR	1,506,603	0	0	0	0	0	0	1,506,603
	DIH	26,972	0	0	0	0	0	0	26,972
PHASE:	RAILROAD	& UTILITIES / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
	DDR	237,379	0	0	0	0	0	0	237,379
	LF	3,606,238	0	0	0	0	0	0	3,606,238
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	DDR	44,836,340	0	0	0	0	0	0	44,836,340
	DER	94,864	0	0	0	0	0	0	94,864
	DIH	561,100	300	0	0	0	0	0	561,400
	DS	19,438,663	0	0	0	0	0	0	19,438,663
	LF	559,060	21,569	0	0	0	0	0	580,629

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ITEM NUMBER: 242592 4

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MBRMPOTP

HIGHWAYS -----

PROJECT DESCRIPTION: SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)

PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	76,891,716	21,869	0	0	0	0	0	76,913,585
TOTAL PROJECT:	76,891,716	21,869	0	0	0	0	0	76,913,585

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:77160000 PROJECT LENGTH: 8.992MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,677,180 0 0 0 0 0 1,677,180 ACNP 0 DDR 999,312 0 0 0 0 0 0 999,312 647,407 647,407 DI 0 0 0 0 0 0 DTH 386,799 9,349 0 0 0 0 0 396,148 DS 721,601 0 0 0 0 0 0 721,601 NH 47,224 0 0 0 0 0 0 47,224 NHPP 9,600,451 0 0 0 0 9,600,451 PKYI 0 0 0 0 0 0 1,954 1,954 SA 137,381 0 0 0 0 0 0 137,381 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 7,735,048 87,953 0 0 0 0 0 7,823,001 14,837,821 225,000 29,647,475 BNIR 14,584,654 0 0 0 0 DDR 20,627 0 0 0 0 20,627 DIH 673,632 2,186 0 0 0 0 675,818 Λ 6,240,871 DSBW 0 0 0 0 6,240,871 NFP 14,820,000 180,000 0 0 0 0 0 15,000,000 NHPP 10,777,837 0 0 0 0 0 0 10,777,837 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 435 0 0 0 435 DS 0 TOTAL 242592 4 63,084,709 14,864,142 6,465,871 0 0 0 0 84,414,722 TOTAL PROJECT: 63,084,709 14,864,142 0 0 0 0 84,414,722 6,465,871

ITEM NUMBER:415030 DISTRICT:05 ROADWAY ID:77060000	COUNTY:SEMINOLE ADWAY ID:77060000 PROJECT LENGTH: 3.000MI LESS							WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	3	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY								
DIH	15,826		0	0	0	0	0	0	15,826
PHASE: PRELIMINA	ARY ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FD	OOT					
DIH	85,104	14	.9	0	0	0	0	0	85,253
DS	1,004		0	0	0	0	0	0	1,004
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY:	RESPONSIBLE A	GENCY NOT AVAII	LABLE				
DIH	170		0	0	0	0	0	0	170
HPP	1,439,807		0	0	0	0	0	0	1,439,807
LF	1,665,413		0	0	0	0	0	0	1,665,413
PHASE: CONSTRUC	TION / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT						
DS	370		0	0	0	0	0	0	370
TOTAL 415030 1	3,207,694	14	.9	0	0	0	0	0	3,207,843
TOTAL PROJECT:	3,207,694			0	0	0	0	0	3,207,843

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS* TYPE OF WORK: WIDEN/RESURFACE EXIST LANES DISTRICT:05 COUNTY: SEMINOLE ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 258,672 0 0 0 0 0 258,672 DDR 0 DIH 109,937 1,350 0 0 0 0 0 111,287 DS 1,460,000 0 0 0 0 0 0 1,460,000 PKYI 1,860 0 0 0 0 0 0 1,860 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 429,443 0 0 0 429,443 DDR 3,873 Ω 0 0 3,873 DTH 0 0 0 DS 9,434 0 0 0 0 0 0 9,434 SA 2,117,716 0 0 0 0 0 0 2,117,716 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 298,756 0 DDR 260,624 38.132 0 0 0 0 LF 854,278 0 0 0 854,278 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 39,983 0 0 0 0 0 0 39,983 DDR 3,559,154 Λ Ω 0 0 0 0 3,559,154 DIH 239,058 676 0 0 0 0 0 239,734 2,483,473 2,483,473 DS Λ Λ 0 0 0 0 **GFSU** 2,480,241 0 0 0 0 2,480,241 LF Λ 65,357 65,357 Ω Λ Ω Λ Λ SA 1,404,846 0 0 0 0 0 0 1,404,846 TOTAL 436679 1 15,777,949 40,158 0 0 0 0 0 15,818,107 ITEM NUMBER: 436679 2 PROJECT DESCRIPTION: SR 15/SR600 (US 17/92) AT AIRPORT BLVD *NON-STS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: TRAFFIC OPS IMPROVEMENT ROADWAY ID:77010000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 CODE 2026 2026 2027 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,208 0 0 0 0 4,208 2,384 DTH 459 Ω 0 0 0 0 2.843 DS 270,775 0 0 0 0 0 0 270,775 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 311,368 Ω 0 0 0 0 0 311,368 DDR 515,832 0 0 0 0 0 515,832 DIH 61,090 12,390 0 0 0 73,480 0 LF 182,738 0 0 182,738 0 Ω Ω Ω SA 947,804 0 0 0 0 0 0 947,804 TOTAL 436679 2 2,296,199 12,849 0 0 n n n 2,309,048 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD ITEM NUMBER: 436857 1 *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: RESURFACING ROADWAY ID:77010000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.159MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 8,882 0 0 0 0 0 0 8,882 243,347 DS 0 0 0 Ω 0 0 243,347

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ITEM NUMBER: 439682 1

TOTAL PROJECT:

6,691,209

9,494

======== HIGHWAYS DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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6,700,703

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PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY EDOT						
ACSA	7 RESPONSIBLE AGENCI:	19,946	0	0	0	0	0	20,000
DDR	304,016	0	0	Ö	Ö	0	Ö	304,016
DS	37,666	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	2,039,117	19,946	0	0	0	0	0	2,059,063
TOTAL PROJECT:	20,113,265	72,953	0	0	0	0	0	20,186,218
ITEM NUMBER:439040 1 DISTRICT:05	PROJE	CT DESCRIPTION:SR 434	COUNTY:SEMINOLE				INTERSECTION IM	
ROADWAY ID:77120000			PROJECT LEN	IGTH: .455MI		LANES EX	IST/IMPROVED/AD	DED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DIH	59,316	378	0	0	0	0	0	59,694
	DS	2,393	0	0	0	0	0	0	2,393
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Γ					
	ACSU	0	193,096	0	0	0	0	0	193,096
	DDR	374,670	0	0	0	0	0	0	374,670
	DIH	183,515	15,300	0	0	0	0	0	198,815
	GFSU	2,270,144	0	0	0	0	0	0	2,270,144
	SU	4,691,247	5,892,964	900,000	0	0	0	0	11,484,211
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Γ					
	DIH	0	51,500	0	0	0	0	0	51,500
	LF	0	566,902	0	0	0	0	0	566,902
	LFRF	0	4,738,842	0	0	0	0	0	4,738,842
PHASE:	LOCAL ADVAN	CE REIMBURSE / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	0	0	4,738,842	0	0	0	0	4,738,842
TOTAL 43904		7,581,285	11,458,982	5,638,842	0	0	0	0	24,679,109
TOTAL PROJE		7,581,285	11,458,982	5,638,842	0	0	0	0	24,679,109

DISTRICT:05 ROADWAY ID:77160000		•	COUNTY:SEMINOLE PROJECT LENG	TH: 6.773MI		TYPE OF WORK: LANES EXI		ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2026 202	26 2027	2028	2029	2030	GREAT THAN 2030		ALL YEARS
DUAGE: DDELIMINADY	ENGINEEDING / DEGRONGIE	DIE ACENCY: MANACED DV E						
		BLE AGENCY: MANAGED BY F	001	0	8	0	0	1 168
DC	1,167	U	U	U	U	U	U	1,167
DIH	24,418	0	0	0	0	0	0	24,418
DS	10,992	0	0	0	0	0	0	10,992
NHPP	392,831	0	0	0	0	0	0	392,831
SA	5,427	Ō	0	0	0	0	0	5,427
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	1	0	0	0	0	0	0	1
DDR	15,951	0	0	0	0	0	0	15,951
DS	106,469	0	0	0	0	0	n	106,469
NHPP	6,133,953	9,494	ñ	ň	ň	Ď	0	6,143,447
			-	•	-	-	-	
TOTAL 439682 1	6,691,209	9,494	U	U	U	U	0	6,700,703

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PROJECT DESCRIPTION: I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY)

ITEM NUMBER:441140 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

NON-SIS

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HIGHWAYS

PROJECT DESCRIPTION: SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE

DISTRICT: 05
ROADWAY ID: 77080000

COUNTY: SEMINOLE
PROJECT LENGTH: .826MI

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/8/0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	DONSTRIE AGENCY: M	ANAGED BY FOOT						
DIH	16,829	8,953		0	0	0	0	0	25,782
DS	63,523	0		0	Ō	0	0	0	63,523
LF	650,000	0	l	0	0	0	0	0	650,000
PHASE: CONSTRUCTION	ON / DECDONCIDIE AC	ENCY: MANAGED BY F	DOT						
DDR	4,748,084	ENCI: MANAGED BI F		0	0	0	0	0	4,748,084
DIH	153,942	0		0	0	0	0	0	153,942
DS	233,532	0		0	0	0	0	0	233,532
GFSU	1,702,387	0		0	0	0	0	0	1,702,387
		U		0	0	0	0	0	
LF	182,961	U		0	0	0	· ·	Ü	182,961
SA	3,440,119	U		0	U	0	0	0	3,440,119
SU	6,220,332	0	1	0	0	0	0	0	6,220,332
TOTAL 441140 1	17,411,709	8,953	•	0	0	0	0	0	17,420,662
ITEM NUMBER:441140 2 DISTRICT:05 ROADWAY ID:77080000		PROJECT DESCRIPTIO	COUNTY	AN DETECTION ST SEMINOLE PROJECT LENGTH		HLAKE BLVD TO	TYPE OF	'WORK:ITS SURVEILLA	
	LESS							GREATER	
FIRE								THAN	
FUND	THAN	2026	2027	2020	2020		2020		ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
DUNCE: DDELIMINADA	Y ENGINEERING / RES	DONGTRIE ACENCY: M	NACED BY EDOT						
LF	133,000	FONSIBLE AGENCI: M		0	0	0	0	0	133,000
21	133,000	Š			· ·	· ·	Ç	Ç .	133,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						
DDR	0	204,623		0	0	0	0	0	204,623
DITS	840,060	0		0	Ō	Ō	0	0	840,060
DS	6,077	0		0	0	0	0	0	6,077
20	0,077	· ·		· ·	Ü	· ·	ŭ	o .	0,077
PHASE: OPERATIONS	/ RESPONSIBLE AGEN	CY: MANAGED BY FDC	T						
DITS	0	50,000		0	0	0	0	0	50,000
TOTAL 441140 2	979,137	254,623		0	0	0	0	0	1,233,760
ITEM NUMBER:441140 3		PROJECT DESCRIPTIC			YSTEM FROM NORT	HLAKE BLVD TO			*NON-SIS*
DISTRICT:05			COUNTY	:SEMINOLE			TYPE OF	WORK: ITS SURVEILLA	ANCE SYSTEM
ROADWAY ID:7700000			1	PROJECT LENGTH	: .817MI		LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGEN	CY: MANAGED BY FDC	T						
DITS	0	125,000		0	0	0	0	0	125,000
TOTAL 441140 3	0	125,000		0	0	0	0	0	125,000
	v	123,000		-	•	· ·	· ·	· ·	123,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:441140 4 DISTRICT:05 ROADWAY ID:77080000		PROJECT DESCRIPTION	COUNTY:	THLAKE BLVD TO SEMINOLE PROJECT LENGTH:	BOSTON A				F WORK:MISCELLANEOUS	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	203	0	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY SE 27,248	MINOLE COUNTY BOO	CC 0	0		0	0	0	27,248
TOTAL 441140 4	0	27,248		0	0		0	o	0	27,248
ITEM NUMBER:441140 5 DISTRICT:05		PROJECT DESCRIPTION	COUNTY:	SEMINOLE	0.26%				F WORK: LANDSCAPING	*NON-SIS*
ROADWAY ID:77080000	LESS THAN		E	PROJECT LENGTH:	.826M	L		1.,	ANES EXIST/IMPROVED, GREATER THAN	ALL
CODE	2026	2026	2027	2028		2029	203	0	2030	YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY SE	MINOLE COUNTY BOO	CC .						
DDR TOTAL 441140 5	0 0	181,653 181,653		0 0	0 0		0 0	0 0	0 0	181,653 181,653
TOTAL PROJECT:	18,390,846	597,477		0	0		0	0	0	18,988,323
ITEM NUMBER:445221 1 DISTRICT:05 ROADWAY ID:77060000		PROJECT DESCRIPTION	COUNTY:	TIC LAKE DR TO : SEMINOLE PROJECT LENGTH:		<u>r</u>			F WORK:RESURFACING ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 2/ 2/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2026	2026	2027	2028		2029	203	10	2030	YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	1,531,718	0		0	0		0	0	0	1,531,718
DIH DS	80,197 34,706	4,570 0		0	0 0		0	0	0	84,767 34,706
PKYI	386	0		0	0		0	0	0	386
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG 436,559	ENCY: MANAGED BY FD	OT	0	0		0	0	0	436,559
DDR	182,692	438		0	0		0	0	0	183,130
DS	7,163,255	0		0	0		0	0	0	7,163,255
TOTAL 445221 1 TOTAL PROJECT:	9,429,513 9,429,513	5,008 5,008		0	0		0 0	0	0 0	9,434,521 9,434,521
ITEM NUMBER:445396 1 DISTRICT:05 ROADWAY ID:77120000		PROJECT DESCRIPTION	COUNTY:	FALL BRIDGE# 77 SEMINOLE PROJECT LENGTH:		I.			F WORK:BRIDGE-REPAIR NES EXIST/IMPROVED,	
FUND	LESS								GREATER THAN	ALL
CODE	THAN 2026	2026	2027	2028		2029	203	0	2030 	YEARS
		PONSIBLE AGENCY: MA								
BRRP DIH	25,344 0	0 500		0	0		0	0	0	25,344 500
DS	4,385	0		0	0		0	0	0	4,385
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG 235,950	ENCY: MANAGED BY FD	OT	0	0		0	0	0	235,950
DIH	2,438	818		0	0		0	0	0	3,256

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,578,340 11,843 DDR 231,172 0

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 23 TP

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METROPLAN ORLANDO				MPO ROLLFORWAR ======== HIGHWAYS						MBRMPOTI
				========	====					
DS	19,155 287,272			0 0	0 0		0 0	0 0	0 0	19,155 288,590
TOTAL 445396 1 TOTAL PROJECT:	287,272	1,318		0	0		0	0	0	288,590
ITEM NUMBER:446488 1 DISTRICT:05 ROADWAY ID:77000252		PROJECT DESCRIPTION		ROM SR 434 TO MII NTY:SEMINOLE PROJECT LENGTE		I			RK:URBAN CORRIDO EXIST/IMPROVED/	
	LESS								REATER	
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		HAN D30	ALL YEARS
DHASE: DDELIMINAD	V FNGINFEDING / DES	SPONSIBLE AGENCY: MA	NAGED BY CITY	OF LONGWOOD						
LF	0	150,297	NAGED DI CITI	0	0		0	0	0	150,297
SU	0			0	0		0	0	0	355,000
TOTAL 446488 1	0			0	0		0	0	0	505,297
TOTAL PROJECT:	0	505,297		0	0		0	0	0	505,297
ITEM NUMBER:446491 1 DISTRICT:05 ROADWAY ID:77070000		PROJECT DESCRIPTION		ABOUTS FROM W. OF NTY:SEMINOLE PROJECT LENGTE			RTESIA ST.		RK:MISCELLANEOUS EXIST/IMPROVED/	
DIND	LESS								REATER	27.7
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		HAN 030	ALL YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0	0	0	72 541
DIH DS	70,070 10,268	3,471 0		0	0		0 0	0	0	73,541 10,268
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY SEMIN	NOLE COUNTY BOCC						
GFSU	218,095	0		0	0		0	0	0	218,095
LF	88,432	0		0	0		0	0	0	88,432
SA	750,171	0		0	0		0	0	0	750,171
SU TOTAL 446491 1	1,590,886 2,727,922	3,471		0 0	0		0	0 0	0	1,590,886 2,731,393
ITEM NUMBER:446491 2 DISTRICT:05 ROADWAY ID:77070000		PROJECT DESCRIPTION		ABOUTS FROM W. OF NTY:SEMINOLE PROJECT LENGTE			RTESIA ST.		RK:MISCELLANEOUS EXIST/IMPROVED/	
	LESS					_			REATER	
FUND	THAN								HAN	ALL
CODE	2026	2026	2027	2028		2029	2030	20	030	YEARS
PHASE: RIGHT OF W	AV / RESPONSTRIE AC	GENCY: MANAGED BY FD	OT							
LF	0	5,404,000		0	0		0	0	0	5,404,000
SU	0		1,500		0		0	0	0	8,000,000
TOTAL 446491 2	0	11,904,000	1,500		0		0	0	0	13,404,000
TOTAL PROJECT:	2,727,922	11,907,471	1,500	0,000	0		0	0	0	16,135,393
TEEM NUMBER : 447102 1		PROJECT DESCRIPTION	COD 46 EDOM E	ACE OF CD 15 (UDG	11 A DD EO 1	EDENGII AVE				*SIS*
ITEM NUMBER:447103 1 DISTRICT:05		PROJECT DESCRIPTION		NTY:SEMINOLE				TYPE OF WOR	RK:RESURFACING	
ROADWAY ID:77030000				PROJECT LENGTH	1: 2.907M	I		LANES	EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND	LESS THAN								REATER HAN	ALL
CODE	2026	2026	2027	2028		2029	2030)30	YEARS

0

0

1,590,183 231,172

0

METROPLAN ORLANDO				OFFICE OF WORK P MPO ROLLFORWARD	O REPORT					TIME RUN	: 11.31.23 MBRMPOTE
				HIGHWAYS	:===						
				========	:===						
DIH DS	5,811 86,585			0	0		0	0		0	6,811 86,585
PHASE: CONSTRUCT		GENCY: MANAGED BY FD	TC	0	0		0	0		0	C C40 FF2
ACNR ACSA	6,640,573 82,841	0		0	0		0	0		0 0	6,640,573 82,841
DDR	5,466,598	0		0	0		0	0			5,466,598
DIH DS	43,734 4,870,163	4,293		0	0		0	0		0 0 4	48,027 4,870,163
LF	922,542	18,843		Ö	Ö		0	Ő	(0	941,385
SA	297,036	0		0	0		0	0		0	297,036
TOTAL 447103 1 TOTAL PROJECT:	20,225,395 20,225,395	35,979 35,979		0	0 0		0	0			0,261,374 0,261,374
ITEM NUMBER:447564 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION		PAIL FROM NORTHLA Y:SEMINOLE PROJECT LENGTH:		D TO OAKLAN	O RD		F WORK:BIKE PATH/7	TRAIL	ON-SIS* / 0/ 0
	LESS								GREATER		
FUND CODE	THAN 2026	2026	2027	2028	2	1029	203	30	THAN 2030	ALL YEARS	
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT								
ACSU	143,607	0		0	0		0	0		0	143,607
LF TALU	53,957 141,399	0 5,000		0	0		0	0		0 0	53,957 146,399
TOTAL 447564 2	338,963	5,000		0	0		0	0		0	343,963
TOTAL PROJECT:	338,963	5,000		0	0		0	0		0	343,963
ITEM NUMBER:448923 1 DISTRICT:05 ROADWAY ID:77010101		PROJECT DESCRIPTION		R-15 OVER ST. JOH Y:SEMINOLE PROJECT LENGTH:					F WORK:BRIDGE-REP ANES EXIST/IMPROVE	AIR/REHABIL	
FUND CODE	LESS THAN 2026	2026	2027	2028	2	1029	203	30	GREATER THAN 2030	ALL YEARS	
		SPONSIBLE AGENCY: MA	NAGED BY FDOT								
DIH	29			0	0		0	0	(0	129
PHASE: CONSTRUCT BRRP	ION / RESPONSIBLE AG 712,267	GENCY: MANAGED BY FDO	J.I.	0	0		0	0	1	0	712,267
DIH	1,305	749		Ō	0		0	0	(0	2,054
DS	39,830	0		0	0		0	0		0	39,830
TOTAL 448923 1 TOTAL PROJECT:	753,431	849		0	0		0	0	(0	754 , 280
	753.431	849		0	0		0	0	(າ	
	753,431	849		0	0		0	0	(0	754,280
ITEM NUMBER:449402 1 DISTRICT:05 ROADWAY ID:77060000		PROJECT DESCRIPTION			LL BRANCH RO)AD	0	TYPE OF	F WORK:PEDESTRIAN ANES EXIST/IMPROVE	*NO	754,280 ON-SIS* ROVEMENT
DISTRICT:05				AVENUE) AT HOWEL	LL BRANCH RO)AD	0	TYPE OF	F WORK:PEDESTRIAN	*NO	754,280 ON-SIS* ROVEMENT
DISTRICT:05				AVENUE) AT HOWEL	LL BRANCH RO	DAD	203	TYPE OI	F WORK:PEDESTRIAN ANES EXIST/IMPROVE	*NO	754,280 ON-SIS* ROVEMENT
DISTRICT:05 ROADWAY ID:77060000 FUND CODE ——	LESS THAN 2026	PROJECT DESCRIPTION 2026 SPONSIBLE AGENCY: MAI	2027	AVENUE) AT HOWEL Y:SEMINOLE PROJECT LENGTH:	LL BRANCH RO			TYPE OI	F WORK:PEDESTRIAN ANES EXIST/IMPROVE GREATER THAN	*NG SAFETY IMPI ED/ADDED: 2, ALL	754,280 ON-SIS* ROVEMENT
DISTRICT:05 ROADWAY ID:77060000 FUND CODE —— PHASE: PRELIMINA DIH	LESS THAN 2026 RY ENGINEERING / RE:	PROJECT DESCRIPTION 2026 SPONSIBLE AGENCY: MAI 618	2027	AVENUE) AT HOWEL 'Y:SEMINOLE PROJECT LENGTH: 2028	LL BRANCH RO : .050MI 2		203	TYPE OF LA	F WORK: PEDESTRIAN ANES EXIST/IMPROVE GREATER THAN 2030	*NC SAFETY IMPI ED/ADDED: 2, ALL YEARS	754,280 ON-SIS* ROVEMENT / 2/ 0
DISTRICT:05 ROADWAY ID:77060000 FUND CODE —— PHASE: PRELIMINA DIH DS	LESS THAN 2026 RY ENGINEERING / RE: 14,500 480,603	PROJECT DESCRIPTION 2026 SPONSIBLE AGENCY: MAI 618 0	2027	AVENUE) AT HOWEL 'Y:SEMINOLE PROJECT LENGTH: 2028 0 0	0 0		203	TYPE OF LA	F WORK: PEDESTRIAN ANES EXIST/IMPROVE GREATER THAN 2030	*NC SAFETY IMPI ED/ADDED: 2, ALL YEARS	754,280 ON-SIS* ROVEMENT / 2/ 0
DISTRICT:05 ROADWAY ID:77060000 FUND CODE —— PHASE: PRELIMINA DIH	LESS THAN 2026 RY ENGINEERING / RE:	PROJECT DESCRIPTION 2026 SPONSIBLE AGENCY: MAI 618 0 618	2027	AVENUE) AT HOWEL 'Y:SEMINOLE PROJECT LENGTH: 2028	LL BRANCH RO : .050MI 2		203	TYPE OF LA	F WORK: PEDESTRIAN ANES EXIST/IMPROVE GREATER THAN 2030	*NC SAFETY IMPI ED/ADDED: 2, ALL YEARS	754,280 ON-SIS* ROVEMENT / 2/ 0

TOTAL HIGHWAYS

2,122,187,168

206,749,100

109,189,901

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 449845 1 PROJECT DESCRIPTION:SR419/GEE CREEK-770014; SR434/L. WEK. RIV-770030; SR436/RED BUG-770090 *NON-SIS* DISTRICT:05 COUNTY: SEMINOLE TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:77080111 PROJECT LENGTH: .172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 101,337 0 0 0 0 0 101,337 0 DIH 1,470 3,530 0 0 0 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,062,171 BRRP 1,062,171 DTH 4,295 Ω 6.364 Ω Ω Ω Ω 10,659 DS 878 0 0 0 0 0 0 878 TOTAL 449845 1 1,172,220 7,825 n 0 0 n 0 1,180,045 1,180,045 TOTAL PROJECT: 1,172,220 7,825 0 0 0 n 0 ITEM NUMBER: 450576 1 PROJECT DESCRIPTION: SR 434 FROM SR 414 TO SR 436 *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) ROADWAY ID: 77120001 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 1 766MT LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DDR 1,252,618 0 0 1,252,618 DIH 19,671 6,619 0 Ω 0 0 0 26,290 DS 290,261 0 0 0 0 0 0 290,261 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 649,210 DDR 649,210 0 DTH 10,000 0 0 0 0 0 10,000 0 DS 6,050,769 0 0 0 0 0 0 6,050,769 LF 6,541 0 0 0 0 0 0 6,541 TOTAL 450576 1 8,269,070 16,619 0 0 0 0 0 8,285,689 8,285,689 TOTAL PROJECT: 8,269,070 16,619 0 ITEM NUMBER: 454207 1 PROJECT DESCRIPTION: SR 434 FROM US 17-92 TO SR 419 *NON-SIS* DISTRICT:05 TYPE OF WORK: RESURFACING COUNTY: SEMINOLE ROADWAY ID:77120000 PROJECT LENGTH: 2.088MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2030 CODE 2026 2026 2027 2028 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 36,000 0 0 0 0 0 36,000 DS 1,438 Ω 0 0 0 0 0 1,438 SA 0 1,300,000 0 0 0 0 0 1,300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 11,150,578 0 0 0 0 0 11,150,578 ACNR 0 DIH Λ 0 0 20,405 0 0 0 20,405 SA 0 0 0 1,187,535 0 0 0 1,187,535 TOTAL 454207 1 1,438 1,336,000 0 12,358,518 0 0 0 13,695,956 12,358,518 13,695,956 TOTAL PROJECT: 1,438 1,336,000 0 0 0 0 TOTAL DIST: 05 2,122,187,168 206,749,100 109,189,901 17,410,754 0 107,843,198 0 2,563,380,121

17,410,754

0

107,843,198

0

2,563,380,121

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

TURNPIKE

ITEM NUMBER:406090 5 DISTRICT:05 ROADWAY ID:75471000	P	ROJECT DESCRIPTION:	COUNTY: OR			- 4.3) (4T		PE OF WORK:ADD		*SIS* ECONSTRUCT ADDED: 3/3/2
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT		0	0		0	0	13,961,131
PHASE: CONSTRUCTION PKYI	7 / RESPONSIBLE AGE 114,094,779	NCY: MANAGED BY FDO	T 0		0	0		0	0	114,095,355
PHASE: ENVIRONMENTA										
PKYI TOTAL 406090 5	9,450 128,065,360	0 576	0 0		0 0	0 0		0 0	0 0	9,450 128,065,936
ITEM NUMBER:406090 7 DISTRICT:05 ROADWAY ID:75471000	P	ROJECT DESCRIPTION:	COUNTY: OR			O MAINLINE		PE OF WORK:SIGN LANES EXIST/		*SIS* ENT MARKINGS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: CONSTRUCTION PKYI	/ RESPONSIBLE AGE 466,400	NCY: MANAGED BY FDO	T 0		0	0		0	0	467,243
TOTAL 406090 7	466,400	843	0		0	0		0	0	467,243
TOTAL PROJECT:	128,531,760	1,419	0		0	0		0	0	128,533,179
ITEM NUMBER:433663 1 DISTRICT:05 ROADWAY ID:75470000	P:	ROJECT DESCRIPTION:	COUNTY: OR			257)	TYI	PE OF WORK:INTE LANES EXIST/		*SIS* NEW) ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY	FNCTNEEDING / DECD	ONGIDIE ACENOV: MAN	ACED BY FROT							
DS PKYI	18,548 11,460,773	0 2,235	0 0		0	0		0	0	18,548 11,463,008
PHASE: RIGHT OF WAY PKYI	7 / RESPONSIBLE AGE 1,775	NCY: MANAGED BY FDO 1,202	Т 0		0	0		0	0	2,977
PHASE: RAILROAD & U PKLF PKYI	TILITIES / RESPONS 11,633,854 12,104,739	IBLE AGENCY: MANAGE 0 249,182	D BY FDOT 0		0	0 0		0 0	0	11,633,854 12,353,921
PHASE: CONSTRUCTION PKBD PKYI	1 / RESPONSIBLE AGE 113,387,738 3,650,889	NCY: MANAGED BY FDO 0 1,794	2,110,000 0		0	0		0	0	115,497,738 3,652,683
PHASE: ENVIRONMENTA			OT 0		0	0		0	0	00 050
PKYI TOTAL 433663 1 TOTAL PROJECT:	80,250 152,338,566 152,338,566	0 254,413 254,413	2,110,000 2,110,000		0 0 0	0 0		0 0	0 0	80,250 154,702,979 154,702,979

DISTRICT:05

METROPLAN ORLANDO

ROADWAY ID:75470000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

COUNTY:ORANGE

ITEM NUMBER: 435784 1 PROJECT DESCRIPTION: WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4T08 LNS)

PROJECT LENGTH: 1.089MI

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/4/2

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	3,355	345	0	0	0	0	0	3,700
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	3,429,482	1,425	0	0	0	0	0	3,430,907
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
PKYI	1,417,672	0	0	0	0	0	0	1,417,672
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
PKBD	17,938,348	205,800	0	0	0	0	0	18,144,148
PKYI	36,198,321	736,106	0	0	0	0	0	36,934,427
PHASE: CONTRACT II	NCENTIVES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
PKBD	0	4,750,400	0	0	0	0	0	4,750,400
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
PKYI	54,605	0	0	0	0	0	0	54,605
TOTAL 435784 1	59,458,450	5,694,076	0	0	0	0	0	65,152,526
TOTAL PROJECT:	59,458,450	5,694,076	0	0	0	0	0	65,152,526

	UND ODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
			NSIBLE AGENCY: MANA	GED BY FDOT					
Pl	KYI	3,091,856	1,000	0	0	0	0	0	3,092,856
Pl	KYO	4,237	0	0	0	0	0	0	4,237
	ILROAD & UT KYI	TILITIES / RESPONSI 1,334,581	BLE AGENCY: MANAGEI 0	BY FDOT 0	0	0	0	0	1,334,581
PHASE: CO	NSTRUCTION	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
Pl	KYI	44,816,085	0	0	0	0	0	0	44,816,085
	SCELLANEOUS		ENCY: MANAGED BY FDO	T	0				
	KER	14,715	0	0	0	U	0	0	14,715
TOTAL 437156	1	49,261,474	1,000	0	0	0	0	0	49,262,474
TOTAL PROJECT	:	49,261,474	1,000	0	0	0	0	0	49,262,474

TOTAL 438547 3

7,741

1,467

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

ITEM NUMBER: 438547 1 PROJECT DESCRIPTION: ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254) *SIS* TYPE OF WORK: PD&E/EMO STUDY DISTRICT:05 COUNTY: ORANGE ROADWAY ID:75470000 PROJECT LENGTH: 1.900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 4,126,139 301 0 0 0 0 0 4,126,440 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 187,886 0 0 0 188,769 PKYT 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,227 0 0 0 0 26,227 TOTAL 438547 1 4,340,252 1,184 0 Λ Λ 4,341,436 ITEM NUMBER:438547 2 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 ROADWAY ID:75471000 PROJECT LENGTH: 1.975MI LESS GREATER FUND THAN THAN ALL 2028 2029 2030 CODE 2026 2026 2027 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 3,380 0 Ω 0 0 0 0 3,380 7,574,426 7,574,426 PKED Λ 0 0 0 0 0 PKYI 6,558,348 210,692 0 0 0 6,769,040 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 121,593 2,321,828 89,167 30,000 0 0 0 2,562,588 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Λ 0 Λ 0 54,000 0 54.000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 33,431,820 PKBD 0 0 33,431,820 0 PKYI 0 24,995 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 1,111,000 PKYT Ω 101,000 1,010,000 Ω 0 TOTAL 438547 2 14,282,742 2,687,520 1,099,167 33,461,820 0 51,531,249 ITEM NUMBER: 438547 3 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2 DISTRICT:05 TYPE OF WORK: INTERCHANGE IMPROVEMENT COUNTY: ORANGE ROADWAY ID:75470000 PROJECT LENGTH: 4.732MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,741 Λ 0 0 8,800,000 8,809,208 PKYT 1,467 0

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8,800,000

8,809,208

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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TURNPIKE

ITEM NUMBER: 438547 4 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3 *SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:75470000 PROJECT LENGTH: 6.787MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2030 YEARS CODE 2026 2027 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,515 1,431 0 0 0 0 0 3.946 PKYT 2,515 1,431 TOTAL 438547 4 0 0 0 0 0 3,946 ITEM NUMBER: 438547 5 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE II (INTERIM) *STS* DISTRICT:05 TYPE OF WORK: INTERCHANGE IMPROVEMENT COUNTY: ORANGE ROADWAY ID:75471000 PROJECT LENGTH: 3.297MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 CODE 2026 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYT 0 1,500 Ω Ω Ω 1,500 TOTAL 438547 5 1,500 0 0 0 0 0 1,500 0 TOTAL PROJECT: 18,633,250 2,693,102 1,099,167 33,461,820 0 0 8,800,000 64,687,339 ITEM NUMBER: 439457 4 PROJECT DESCRIPTION: RESURFACE INTERCHANGES AT SR408(MP265), SR429(MP267A), SR50(MP267B) *SIS* DISTRICT:05 TYPE OF WORK: RESURFACING COUNTY: ORANGE ROADWAY ID:75470161 PROJECT LENGTH: 4.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,616 296 0 0 0 0 0 12,912 PKYT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 PKYT 37,654 Ω 0 0 0 37,654 PKYR 4,604,050 12,736 0 0 0 0 0 4,616,786 TOTAL 439457 4 4,654,320 0 0 4,667,352 13,032 PROJECT DESCRIPTION: RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 ITEM NUMBER: 439457 5 *STS* COUNTY: ORANGE DISTRICT: 05 TYPE OF WORK: RESURFACING ROADWAY ID:75470000 PROJECT LENGTH: 4.826MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 GREATER LESS FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 373,060 0 0 0 0 0 0 373,060 3,278,818 PKYR 3.793 0 0 0 0 0 3,282,611 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 344,233 0 0 0 0 0 344,233 PKYR 14,305,456 998 0 0 0 0 0 14,306,454 TOTAL 439457 5 18,301,567 4,791 0 18,306,358

TOTAL 442922 3

TOTAL PROJECT:

511,965

511,965

5,464

5,464

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TURNPIKE

ITEM NUMBER:439457 6 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: GUARDRAIL ROADWAY ID:75470000 PROJECT LENGTH: 4.067MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 648 0 0 0 0 0 0 648 PKYR 255,076 0 0 0 0 0 0 255,076 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 44,156 0 0 0 44,156 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 63,952 0 0 0 0 0 63,952 0 PKYR 3,504,471 1,000 0 0 0 0 0 3,505,471 TOTAL 439457 6 3,868,303 1,000 3,869,303 0 0 0 0 0 26,843,013 TOTAL PROJECT: 26,824,190 18,823 0 0 0 0 0 ITEM NUMBER: 441777 1 PROJECT DESCRIPTION: SR528 BEACHLINE - 14 BEYOND THE ULTIMATE INTERCHANGE *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: TECHNICAL ASSISTANCE ROADWAY ID:75471000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,541 0 0 0 0 0 6,541 PKYI 24,419 35 0 0 0 0 0 24,454 TOTAL 441777 1 30,960 35 0 0 0 0 0 30,995 TOTAL PROJECT: 30,960 35 0 0 0 0 0 30,995 ITEM NUMBER: 442922 3 PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) *SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: REST AREA ROADWAY ID:75470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 .565MI LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 503,800 Ω 0 0 0 Ω 507,332 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,932 0 0 0 0 0 10,097 8,165 PKYT

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517,429

517,429

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,500

1,500

1,500

1,432

1,432

1,432

PKYI

TOTAL 444979 2

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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MBRMPOTP

TURNPIKE

ITEM NUMBER: 443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) *SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: LANDSCAPING ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2030 2026 2026 2027 2028 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 232,115 0 0 0 0 0 232,115 PKYI PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYT 382,194 1,115 0 0 0 383,309 TOTAL 443954 3 614,309 1,115 0 0 n 615,424 ITEM NUMBER:443954 4 PROJECT DESCRIPTION: TURKEY LAKE SERVICE PLAZA WALKING TRAIL *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:75470000 LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 PROJECT LENGTH: .565MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 4,873 1,417 Ω 0 0 0 0 6,290 TOTAL 443954 4 4,873 1,417 0 0 0 0 0 6,290 619,182 TOTAL PROJECT: 2,532 0 0 0 0 0 621,714 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273) ITEM NUMBER: 444007 1 *SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID:75470000 PROJECT LENGTH: 14.683MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 7,567,003 7,576,606 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 101 PKYI 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 19,033 PKYI 19,033 0 TOTAL 444007 1 7,586,036 9,704 0 0 0 0 0 7,595,740 TOTAL PROJECT: 7,586,036 9,704 0 0 0 7,595,740 ITEM NUMBER: 444979 2 PROJECT DESCRIPTION: NEW BEACHLINE XWAY (SR 528) INTCHNG AT LA QUINTA DRIVE - EB ONLY DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:75471000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2029 2030 2030 YEARS CODE 2026 2027

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2,932

2,932

2,932

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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TURNPIKE

ITEM NUMBER:444980 1 DISTRICT:05 ROADWAY ID:75470205		PROJECT DESCRIPTION	COUNTY: OR			TYPE O	F WORK:INTERCHANGE (ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	IAGED BY FDOT					
PKYI	6,111,389	4,098	0	0	0	0	0	6,115,48
PHASE: RIGHT OF PKYI	WAY / RESPONSIBLE AG 38,572,637	GENCY: MANAGED BY FD0 30,655,325	TC 0	0	0	0	0	69,227,96
		NSIBLE AGENCY: MANAG						
PKBD PKYI	0		13,058,960 0	0	0	0 0	0	13,059,96 1,020,00
PHASE: CONSTRUCT		GENCY: MANAGED BY FDO						
PKBD	0		65,396,587	0	0	0	0	65,396,58
PKLF PKYI	28,566		3,609,738 6,131	0	0	0	0	3,609,738 34,695
DUACE - ENTIT DONATE	MENT / DEGDONGEDIE	ACENCY: MANACED DV D						
PHASE: ENVIRONME.	60,335	AGENCY: MANAGED BY FI 689,665	50,000	0	0	0	0	800,000
TOTAL 444980 1	44,772,927		82,121,416	0	0	0	0	159,264,431
TOTAL PROJECT:	44,772,927	32,370,088	82,121,416	0	0	0	0	159,264,431
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	RESPONSIBLE AGENCY	: MANAGED BY FDOT		0	0	0	٥	07.01
PKYR	97,019	3	0	0	0	0	0	97,01
PHASE: PRELIMINA PKYI	RY ENGINEERING / RES 45,167	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	0	0	45,16
PKYR	1,019	481	0	0	0	0	0	1,50
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
PKYI	5,205		0	0	0	0	0	5,20
PKYR TOTAL 445884 2	651,116 799,526		0 0	0 0	0 0	0 0	0 0	652,91 801,81
TOTAL PROJECT:	799,526		0	0	0	0	0	801,81
		PROJECT DESCRIPTION	WIDEN TPK (SR91) FF COUNTY:ORA		AVALON (MP 269.9 - :		F WORK:ADD LANES & R	*SIS* ECONSTRUCT
ITEM NUMBER:446578 1 DISTRICT:05 EX DESC:IS R/W NEEDE: ROADWAY ID:75470000		PROJECT DESCRIPTION	COUNTY: ORA		·	TYPE O	F WORK:ADD LANES & R	ECONSTRUCT
DISTRICT: 05 EX DESC: IS R/W NEEDE		PROJECT DESCRIPTION	COUNTY: ORA	ANGE	·	TYPE O		ECONSTRUCT
DISTRICT:05 EX DESC:IS R/W NEEDE: ROADWAY ID:75470000 FUND	LESS THAN 2026		COUNTY: ORA	ANGE JECT LENGTH: 2.810	МІ	TYPE O	ANES EXIST/IMPROVED/ GREATER THAN	ECONSTRUCT ADDED: 8/ 8/ 2 ALL

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PHASE: RIGHT OF WA	AY / RESPONSIBLE AGEN 0	ICY: MANAGED BY FD 1,500	OT	0	0	0	0	0	1,500
TOTAL 446578 1	35	2,965		0	0	0	0	0	3,00
TOTAL PROJECT:	35	2,965		0	0	0	0	0	3,000
ITEM NUMBER:446582 1 DISTRICT:05 ROADWAY ID:75050000	PF	OJECT DESCRIPTION	COUNTY	(MP271.5-274 ORANGE PROJECT LENGT		50/TPK(SR91) INTCHG	TYPE (DF WORK:ADD LANES & LANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
——									
PHASE: PRELIMINARY PKYI	PENGINEERING / RESPO	ONSIBLE AGENCY: MA 1,428	NAGED BY FDOT	0	0	0	0	0	13,679
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGEN 0	ICY: MANAGED BY FD	OT	0	0	100,240	0	0	101,740
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FD	OT	0	1,961	0	0	0	1,96
TOTAL 446582 1	12,251	2,928		0	1,961	100,240	o 0	o o	117,380
TOTAL PROJECT:	12,251	2,928		0	1,961	100,240	0	0	117,380
ROADWAY ID:75475000 FUND CODE	LESS THAN 2026	2026	2027	PROJECT LENGT	гн: .300M	2029	2030	LANES EXIST/IMPROVE GREATER THAN 2030	ALL YEARS
———									
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPO	ONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	0	144,38
PKYR	8,864	636		0	0	0	0	0	9,500
	ON / RESPONSIBLE AGEN	ICY: RESPONSIBLE A	GENCY NOT AVAILA		0	0	0	0	702 200
DS PKYI	702,308 1,333,205	0		0	0	0	0	0	702,308 1,333,209
TOTAL 446905 1	2,188,764	636		0	0	0	0	0	2,189,400
TOTAL PROJECT:	2,188,764	636		0	0	0	0	0	2,189,400
ITEM NUMBER:448882 1 DISTRICT:05 ROADWAY ID:75470000	PF	OJECT DESCRIPTION	COUNTY					DF WORK:MISCELLANEOU LANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / R PKYI	RESPONSIBLE AGENCY: N 368	MANAGED BY FDOT 0		0	0	0	0	0	368
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AGEN 295	ICY: RESPONSIBLE A	GENCY NOT AVAILA	BLE 0	0	0	0	0	29!
PKYR	0	806,000		0	0	0	0	0	806,000
TOTAL 448882 1	663	806,000		0	0	0	0	0	806,663
TOTAL PROJECT:	663	806,000		0	0	0	0	0	806,663

TOTAL PROJECT:

6,062,914

1,538,525

209,357

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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7,810,796

ITEM NUMBER: 452079 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7) COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT: 05 ROADWAY ID:75470000 PROJECT LENGTH: 2.707MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 298 1,202 0 0 0 0 0 1,500 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 1,500 PKYT Ω 1,500 2,702 TOTAL 452079 1 298 0 0 0 0 O 3,000 TOTAL PROJECT: 298 2,702 0 0 0 0 0 3,000 PROJECT DESCRIPTION: WIDEN SB TPK (SR91) FROM SR429 TO SR408 (MP 266.6-269.7) ITEM NUMBER: 452081 1 COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:05 ROADWAY ID:75470000 PROJECT LENGTH: 8.958MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1 GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ Λ 0 22,400,000 22,406,854 5.583 1.271 PKYT PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 500,000 0 0 0 0 500,000 500,000 TOTAL 452081 1 5,583 1,271 0 0 0 22,400,000 22,906,854 TOTAL PROJECT: 500,000 5,583 1,271 22,400,000 22,906,854 0 O ITEM NUMBER:452120 1 PROJECT DESCRIPTION: WIDEN WESTERN BELTWAY(SR429) - N OF US192 TO N OF WESTERN WAY (MP6-8.5) TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:05 COUNTY: ORANGE ROADWAY ID:75473000 PROJECT LENGTH: 2.480MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,017,783 1,158,725 Ω Ω 0 Ω 7,176,508 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 209,357 0 0 0 529,157 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 45,131 45,131 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYT 0 60,000 Λ 0 0 0 60,000 TOTAL 452120 1 6,062,914 1,538,525 209,357 0 0 0 0 7,810,796

0

0

TOTAL PROJECT:

0

1,500

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

PROJECT DESCRIPTION: WIDEN WESTERN BELTWAY(SR429) - N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11) ITEM NUMBER: 452121 1 DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:75473000 PROJECT LENGTH: 2.407MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 4,347,178 553,582 0 0 0 0 0 4,900,760 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 62,118 90,000 0 0 0 244,518 Ω 92,400 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 40,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,018 0 0 0 0 172,319,020 172,334,038 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 50,000 PKYT 0 50,000 Λ 0 0 TOTAL 452121 1 4,362,196 735,982 90,000 0 172,319,020 177,569,316 62.118 0 TOTAL PROJECT: 4,362,196 735,982 62,118 90,000 0 172,319,020 177,569,316 ITEM NUMBER: 453756 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263) *SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: REST AREA ROADWAY ID:75470000 PROJECT LENGTH: .535MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,500 PKYT 0 1,500 TOTAL 453756 1 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 0 0 0 1,500 0 0 1,500 ITEM NUMBER:453803 2 PROJECT DESCRIPTION: TURKEY LAKE SERVICE PLAZA CIRCULATION STUDY *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: REST AREA ROADWAY ID:75470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2030 2026 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,500 0 0 0 0 0 1,500 0 PKYT 1,500 TOTAL 453803 2 0 1,500 0 0 0 0 0

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1,500

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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TURNPIKE

ITEM NUMBER: 454616 1 PROJECT DESCRIPTION: AET LITE CONVERSION BEACHLINE WEST (SR 528) MP 0-8.5 (ORANGE COUNTY)

DISTRICT:05 ROADWAY ID:75471000			COUNTY: OR. PRO	ANGE JECT LENGTH: 8.421	MI		F WORK:TOLL PLAZA ANES EXIST/IMPROVED/	ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
PKYI PKYR	127,912 909	0 591	0	0	0	0	0	127,912 1,500
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
PKYI	0	29,724	0	0	0	0	0	29,724
PKYR	106,264	0	0	0	0	0	0	106,264
TOTAL 454616 1	235,085	30,315	0	0	0	0	0	265,400
TOTAL PROJECT:	235,085	30,315	0	0	0	0	0	265,400
ITEM NUMBER:454910 1 DISTRICT:05 ROADWAY ID:75470000	I	PROJECT DESCRIPTION:	COUNTY: OR			TYPE OF	F WORK:REST AREA ANES EXIST/IMPROVED/	*SIS* ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 454910 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

TOTAL PROJECT:

466,861,032

16,307,773

9,782,797

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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647,556,640

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TURNPIKE

ITEM NUMBER: 436194 1 PROJECT DESCRIPTION: WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4T08 *SIS* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:92471000 PROJECT LENGTH: 9.452MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,000 0 0 0 0 0 1,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,614 0 0 1,614 DS Λ 0 0 PKYI 24,883,930 0 24,891,003 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,635,791 806 0 0 0 0 0 28.636.597 PKYT PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKLF Λ 0 4,892,592 4,892,592 0 0 0 0 PKYI 7,935,507 0 Ω Ω 7,935,507 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 368,346,433 0 0 0 0 0 0 368,346,433 PKLF 2,000,000 0 0 0 0 0 0 2,000,000 PKYI 22,057,545 5,912,323 0 0 0 27,969,868 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 2,166,400 2,110,400 56,000 PKYT 460,863,812 5,977,202 466,841,014 TOTAL 436194 1 0 n ٥ ITEM NUMBER: 436194 3 PROJECT DESCRIPTION: WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8 TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:05 COUNTY:OSCEOLA ROADWAY ID:92471000 PROJECT LENGTH: 1.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,965,378 154,260 0 0 0 0 6,119,638 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,789 2,176,311 9,232,797 0 0 0 0 11,411,897 PKYI PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 7,500,000 0 0 0 0 0 7,500,000 0 500,000 0 500,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 0 0 154,600,462 0 0 0 154,600,462 PKYI 29,053 0 0 0 0 4.576 33.629 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 550,000 Ω Ω 550,000 PKYT Ω Ω Ω 5,997,220 9,782,797 TOTAL 436194 3 154,605,038 0 0 0 180,715,626 10,330,571

154,605,038

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TURNPIKE

ITEM NUMBER: 440289 1 PROJECT DESCRIPTION: RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY
DISTRICT: 05 COUNTY: OSCEOLA COUNTY
OSCEOLA COUNTY
OF ROADWAY ID: 92473000

PROJECT LENGTH: 5.793MI
LANES EXIST/IMPROVED/ADDED: 3/3/0

ROADWAY ID:92473000				PROJECT	LENGTH: 5.79	BMI			LA	NES EXIST/IMPR	OVED/A	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2026	2026	2027	20	028	2029		2030		GREATER THAN 2030		ALL YEARS
	RY ENGINEERING / RES											
PKYI PKYR	200,308 2,286,218	C		0	0		0		0 0		0	200,308 2,286,218
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT									
PKYI	270,767	0		0	0		0		0		0	270,767
PKYR	6,595,432	1,207		0	0		0		0		0	6,596,639
TOTAL 440289 1	9,352,725	1,207		0	0		0		0		0	9,353,932
TOTAL PROJECT:	9,352,725	1,207	'	0	0		0		U		0	9,353,932
ITEM NUMBER:441224 6 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION		ARK RD TSM&C JNTY:OSCEOLA PROJECT	Ą	.MI				WORK:INTERCHA		
	LESS									GREATER		
FUND CODE	THAN 2026	2026	2027	20	028	2029		2030		THAN 2030		ALL YEARS
PHASE: PRELIMINAF PKYI	RY ENGINEERING / RES 523,841	SPONSIBLE AGENCY: M 149		0	0		0		0		0	523,990
PHASE: CONSTRUCT: PKYI	ION / RESPONSIBLE AG 1,072,288	ENCY: MANAGED BY F		0	0		0		0		0	1,073,187
TOTAL 441224 6	1,596,129	1,048		0	0		0		0		0	1,597,177
TOTAL PROJECT:	1,596,129	1,048		0	0		0		ō		0	1,597,177
ITEM NUMBER:441224 2 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTIO		ARK ROAD INT JNTY:OSCEOLA PROJECT	A	•	240)			WORK:INTERCHA NES EXIST/IMPRO		
FUND CODE	LESS THAN 2026	2026	2027	20	028	2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINA		SPONSIBLE AGENCY: M	IANAGED BY FDO									
PKYI	7,214,585	1,056		0	0		0		0		0	7,215,641
	WAY / RESPONSIBLE AG			0			0		0		0	16 400
D PKED	16,429 6,585,827	0		0 0	0		0		0		0	16,429 6,585,827
PKYI	33,502,561	94,695		0	0		0		Ö		0	33,597,256
PHASE: ENVIRONMEN PKYI	NTAL / RESPONSIBLE A 676,650	AGENCY: MANAGED BY 37,000		0	0		0		0		0	713,650
	ILD / RESPONSIBLE AG			0	_		^		^		0	F (05 F0)
PKYI	5,550,507	55,079		0 0	0		0 0		0 0		0	5,605,586
TOTAL 441224 2	53,546,559	187,830	1	U	0		U		U		U	53,734,389

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 11.31.23

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TURNPIKE

ITEM NUMBER:441224 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE
DISTRICT:05
ROADWAY ID:92471000 **SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMIN PKYI	JARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN 1,758	IAGED BY FDOT		0	0	0	0	1,659,121
PHASE: RAILROAI PKYI	0 & UTILITIES / RESPON	NSIBLE AGENCY: MANAGE 500,000	ED BY FDOT		0	0	0	0	500,000
PHASE: DESIGN F PKBD	BUILD / RESPONSIBLE AC 198,156,621	GENCY: MANAGED BY FDC	TC 0		0	0	0	0	198,156,621
PKLF	2,500,000	0	0		0	0	0	0	2,500,000
PKYI	224,695	2,242,399	0		0	0	0	0	2,467,094
TOTAL 441224 4	202,538,679	2,744,157	0		0	0	0	0	205,282,836
			0		0	0	0	0	
TOTAL PROJECT:	256,085,238	2,931,987	U		U	U	0	0	259,017,225
ITEM NUMBER:441718 DISTRICT:05 ROADWAY ID:92471000)	PROJECT DESCRIPTION:	COUNTY: O			(MP 227.0 - 235.0)		WORK:FLEXIBLE PAVE	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028		2029	2030	2030	YEARS
PHASE: PRELIMIN		SPONSIBLE AGENCY: MAN							
PKYI	284,685	0	0		0	0	0	0	284,685
PKYR	1,785,735	151	0		0	0	0	0	1,785,886
PHASE: CONSTRUC	TTION / PESDONSIBLE AC	GENCY: MANAGED BY FDC)T						
PKYI	251,435	DENCI: MANAGED DI PDC	0		0	0	0	0	251,435
PKYR	13,474,965	987	0		0	0	0	0	13,475,952
TICIC	13,1,1,503	307	0		Ü	ű	o o	0	13,173,332
PHASE: ENVIRONM	MENTAL / RESPONSIBLE A	AGENCY: MANAGED BY FI	TOOT						
PKYI	6,087	0	0		0	0	0	0	6,087
TOTAL 441718 1	15,802,907	1,138	0		0	0	0	0	15,804,045
ITEM NUMBER:441718	2	PROJECT DESCRIPTION:	SAFETY IMPROVEMEN	TS FOR TPK MATI	NI.TNE IN	I OSCEOLA CNTY (MP	227 0-235 0)		*STS*
DISTRICT:05	_		COUNTY: O					WORK:GUARDRAIL	
ROADWAY ID:92471000)		PR	OJECT LENGTH:	8.000MI		LA	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028		2029	2030	2030	YEARS
DU1000 D D 6 0	/ DEGRONGIBLE AGENCY	. WINIGED DU EDOE							
PHASE: P D & E PKYI	/ RESPONSIBLE AGENCY: 64,864	5,678	0		0	0	0	0	70,542
PKYR	329,978	3,678	0		0	0	0	0	329,978
PAIR	329,978	U	U		U	U	0	U	329,978
PHASE: CONSTRUC	CTION / RESPONSIBLE AC	GENCY: MANAGED BY FOO	DΤ						
PKYR	5,473,054	1,000	0		0	0	0	0	5,474,054
TOTAL 441718 2	5,867,896	6,678	0		0	0	0	0	5,874,574
TOTAL PROJECT:	21,670,803	7,816	0		0	0	0	0	21,678,619
TOTAL PRODUCT:	21,070,003	,,010	U		U	U	U	U	21,0/0,019

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TURNPIKE

ITEM NUMBER: 441719 1 PROJECT DESCRIPTION: RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0) *SIS* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: OSCEOLA ROADWAY ID:92470000 PROJECT LENGTH: 8.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2028 2029 2030 2030 YEARS CODE 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 338,562 0 0 0 0 0 338,562 0 PKYR 1,739,982 1,804 0 0 0 0 0 1,741,786 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 248,473 0 0 0 0 0 248,473 PKYR 17,209,729 903 Ω 17,210,632 Ω Ω Ω Ω TOTAL 441719 1 19,536,746 2,707 0 19,539,453 0 0 0 ITEM NUMBER:441719 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0) *STS* DISTRICT:05 TYPE OF WORK: SAFETY PROJECT COUNTY:OSCEOLA ROADWAY ID:92470000 PROJECT LENGTH: 8.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 44,839 1,919 Λ 0 0 0 0 46,758 PKYR 280,953 0 Ω 0 0 0 0 280,953 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 7,787,439 0 0 0 0 0 0 7,787,439 PKYR 1,000 0 0 0 0 0 1,000 TOTAL 441719 2 8,113,231 2,919 8,116,150 0 0 0 0 0 TOTAL PROJECT: 27,649,977 27,655,603 5,626 0 0 0 0 0 ITEM NUMBER:442922 4 PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) *STS* TYPE OF WORK: REST AREA DISTRICT:05 COUNTY: OSCEOLA ROADWAY ID:92471000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .590MI LESS GREATER FIIND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 PKYT 506,241 1,844 0 508,085 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 9,226 1,846 0 0 0 0 0 11,072 TOTAL 442922 4 515,467 3,690 0 0 0 0 0 519,157 TOTAL PROJECT: 515,467 3,690 0 0 n n n 519,157 ITEM NUMBER: 443879 1 PROJECT DESCRIPTION: TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229) *SIS* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: REST AREA ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,756,951 2,337 0 0 Ω 0 0 2,759,288

2,803,906

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

213,119

5,744,702

7,401,086

PKYI

PKYR

TOTAL 445883 1

27,336,164

0

826,385

829,315

TOTAL 443879 1

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30,140,070

213,119 6,571,087

8,230,401

0

0

TURNPIKE

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
PKYI 0	110,000	0	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MA PKYI 46,955	NAGED BY FDOT 27,103,827	0	0	0	0	0	27,150,782
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: M	ANAGED BY FDOT	_					120.000

0

TOTAL PROJECT:	2,803,906	27,336,164	0	0		0	0	0	30,140,070
ITEM NUMBER:444329 1 DISTRICT:05 ROADWAY ID:92130000	P:	ROJECT DESCRIPTION	:I-4 AUX LANES FROM COUNTY:OSC PROJ		OMI			ORK:ADD AUXILIARY S EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
	Y ENGINEERING / RESP								
DS	44,455	0	0	0		0	0	0	44,455
PKYI	2,065,264	1,502	0	0		0	0	0	2,066,766
PHASE: CONSTRUCTION	ON / RESPONSTRIE AGE	NCY: MANAGED BY FDO	OT.						
DDR	934,763	nci: MANAGED Di PDC	0	0		0	0	0	934,763
PKER	3,818	0	0	0		0	0	0	3,818
PKYI	26,833,228	3,575	Ö	0		Ö	Ö	0	26,836,803
TOTAL 444329 1	29,881,528	5,077	0	0		0	0	0	29,886,605
TOTAL PROJECT:	29,881,528	5,077	0	0		0	0	0	29,886,605
ITEM NUMBER:445883 1 DISTRICT:05 ROADWAY ID:92472000	P:	ROJECT DESCRIPTION	RESURFACE SOUTHERN COUNTY:OSC			EOLA COUNTY, MP 2-	TYPE OF W	ORK:RESURFACING	*SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR' PKYI	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT	0		0	0	0	179,735
PKYR	1,263,530	2,930	0	0		Ö	Ö	0	1,266,460

ITEM NUMBER:445883 2 PROJECT DESCRIPTION:SAFETY IMPRVMNTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 2-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL

0

0

0

ROADWAY ID:92472000 PROJECT LENGTH: 2.885MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	PKYR	145,421	0	0	0	(0	0	145,421
PHASE:	PRELIMINARY	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	PKYI	70,608	0	0	0	(0	0	70,608
	PKYR	8,966	232	0	0	(0	0	9,198
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
	PKYI	24,760	0	0	0	(0	0	24,760

0

0

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PKYR	2,547,651	23,669,800	0	0	0	0	0	26,217,451
TOTAL 445883 2	2,797,406	23,670,032	0	0	0	0	0	26,467,438
TOTAL PROJECT:	10,198,492	24,499,347	0	0	0	0	0	34,697,839

ITEM NUMBER:446581 3 DISTRICT:05 ROADWAY ID:92473001		PROJECT DESCRIPTION:	COUNTY: OS			TYPE OF	WORK:INTERCHANGE I	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES	SPONSIBLE AGENCY: MAN. 11,036,362	AGED BY FDOT	0	0	0	0	31,525,917
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: RAILROAD & T PKBD	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAGE 12,000,000	D BY FDOT	0	0	0	0	12,000,000
PHASE: CONTRACT INC PKBD	CENTIVES / RESPONS 0	SIBLE AGENCY: MANAGED 0	BY FDOT 0	0	0	0	9,195,544	9,195,544
PHASE: DESIGN BUILI PKBD PKYI	O / RESPONSIBLE AG 0 0	GENCY: MANAGED BY FDO 192,571,916 2,421	T 0 0	10,078,316	0	10,749,591	3,657,989 0	217,057,812
TOTAL 446581 3	20,489,555	215,612,699	0	10,078,316	0	10,749,591	12,853,533	269,783,694
ITEM NUMBER:446581 4 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: OS				WORK:NEW ROAD CONS	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY MFF PKYI	ENGINEERING / RES 2,000,000 13,380,119	SPONSIBLE AGENCY: MAN. 0 905,996	AGED BY FDOT 0 26,272,260	0	0 0	0 0	0 0	2,000,000 40,558,375
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T 50,000,000	0	0	0	0	50,000,000
PKYI	1,914,380	1,000	0	0	0	0	0	1,915,380
PHASE: RAILROAD & T PKYI	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAGE 1,000	D BY FDOT	0	0	0	0	1,000
PHASE: ENVIRONMENTA	AL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT 40,465,539	0	0	0	0	40,465,53
TOTAL 446581 4	17,294,499		116,737,799	0	0	0	0	134,940,29
ITEM NUMBER:446581 6 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: OS		PS TO EASTBOUND I-4		WORK:INTERCHANGE FANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	ENGINEERING / RES	SPONSIBLE AGENCY: MAN. 9,289,287	AGED BY FDOT	0	0	0	0	26,957,520

LESS THAN

2026

2026

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0

2027

1,500

1,500

1,500

FUND CODE

PKYI

TOTAL 452113 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

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GREATER THAN

2030

0

0

0

ALL YEARS

1,500

1,500

1,500

0

0

0

TIME RUN: 11.31.23

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PHASE: CONTRACT II	NCENTIVES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
MFF	7,739,822	0	0	0	0	0	0	7,739,822
PHASE: DESIGN BUI	LD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
MFF	180,631,504	0	0	0	0	0	3,078,902	183,710,406
TOTAL 446581 6	231,039,565	9,289,287	0	0	0	0	3,078,902	243,407,754
ITEM NUMBER:446581 7 DISTRICT:05		PROJECT DESCRIPTION:	PPEC, NEW RAMPS FRO		ND FROM I-4 WEST	TYPE (F WORK:INTERCHANGE F	*SIS* AMP (NEW)
ROADWAY ID:			PROJ	JECT LENGTH: .000		I	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	LESS						GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
PHASE: PRELIMINAR' PKYI	Y ENGINEERING / RES 0	PONSIBLE AGENCY: MAN 1,500	AGED BY FDOT	0	0	0	0	1,500
TOTAL 446581 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	268,823,619	225,811,482	116,737,799	10,078,316	0	10,749,591	15,932,435	648,133,242
ROADWAY ID:92472000			PROJ	JECT LENGTH: .0371	4I	I	ANES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
PKYI	22,654	0	0	0	0	0	0	22,654
PKYR	54	1,446	0	0	0	0	0	1,500
		PONSIBLE AGENCY: RES			•			544
PKYI PKYR	744 10,000	0	0	0	0	0	0	744 10,000
PHASE: CONSTRUCTION PKYR	ON / RESPONSIBLE AG 1,174,749	ENCY: RESPONSIBLE AG	ENCY NOT AVAILABLE	0	0	0	0	1,174,749
TOTAL 448890 1	1,208,201	1,446	0	0	0	0	0	1,209,647
TOTAL PROJECT:	1,208,201	1,446	0	0	0	0	0	1,209,647
ITEM NUMBER: 452113 1		PROJECT DESCRIPTION:	WIDEN TOK (SD01) 4	TO 6 LANES (MD 231.	-238 5)			*SIS*
DISTRICT:05		INCOLCI DESCRIFIION.	COUNTY: OSC	CEOLA			F WORK: ADD LANES & F	
ROADWAY ID:92471000			DDO:					
			PROC	JECT LENGTH: 7.5001	MI.	I	ANES EXIST/IMPROVED/	ADDED: 4/ 4/ 2

2028

0

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2029

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2030

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0

ITEM NUMBER: 452117 1

ITEM NUMBER: 452421 1

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PROJECT DESCRIPTION: WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5)

DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:92473000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS 2026 2026 2027 2028 2029 2030 2030 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 0 0 0 1,500 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,703,187 0 0 0 0 0 6,703,187 PKYI 0 6,704,687 TOTAL 452117 1 O 6,704,687 0 0 0 0 n TOTAL PROJECT: 0 6,704,687 0 0 0 0 0 6,704,687 ITEM NUMBER: 452118 1 PROJECT DESCRIPTION: WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5) *SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:05 COUNTY:OSCEOLA ROADWAY ID:92473000 PROJECT LENGTH: 3.490MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,659 PKYI 1,159 1,500 TOTAL 452118 1 1,159 1,500 2,659 0 0 0 0 0 TOTAL PROJECT: 1,159 1,500 0 0 0 0 0 2,659 ITEM NUMBER: 452119 1 PROJECT DESCRIPTION: WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) *SIS* DISTRICT:05 COUNTY: OSCEOLA TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:92473000 PROJECT LENGTH: 1.038MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATEI THAN 2030	R ALI YEA	
PHASE: PRELIMINA	ARY ENGINEERING /	RESPONSIBLE A	GENCY: MANAGED BY FI	 DOT					
PKYI		0	1,500	0	0	0	0	0	1,500
									1,500
TOTAL 452119 1		0	1,500	0	0	0	0	0	1,500

DISTRICT:05 ROADWAY ID:92470000			COUNTY: OF		IMOO	TY	PE OF WORK: ADD LANE: LANES EXIST/IMPR		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT						
PKYI	0	1,500	0		0	0	0	0	1,500
TOTAL 452421 1	0	1,500	0		0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0		0	0	0	0	1,500

PROJECT DESCRIPTION: WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193)

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TURNPIKE

ITEM NUMBER:452422 DISTRICT:05		PROJECT DESCRIE		SR91) 4 TO 6 LANES UNTY:OSCEOLA			TY	PE OF WORK: ADD		
ROADWAY ID:9247000 FUND CODE	LESS THAN 2026	2026	2027	PROJECT LENGTH	2029		2030	GREATER THAN 2030		ALL EARS
PHASE: PRELIMI PKYI TOTAL 452422 1 TOTAL PROJECT:	INARY ENGINEERIN	0 1, 0 1,	7: MANAGED BY FDO. ,500 ,500 ,500	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,500 1,500 1,500
ITEM NUMBER:452423 DISTRICT:05 ROADWAY ID:9247000		PROJECT DESCRIE		SR91) 4 TO 6 LANES UNTY:OSCEOLA PROJECT LENGTH			ту	PE OF WORK:ADD	LANES & RECO	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		LL EARS
PHASE: PRELIMI PKYI	NARY ENGINEERIN		: MANAGED BY FDO'.	r 0	0	0		0	0	1,500
TOTAL 452423 1		0 1,	,500 ,500	0 0	0 0	0		0 0	0 0	1,500 1,500 1,500
TOTAL PROJECT:										
			PTION:WIDEN TPK (SR91) 4 TO 6 LANES UNTY:OSCEOLA PROJECT LENGTH			ТУ	PE OF WORK:ADD LANES EXIST/	LANES & RECO	
TOTAL PROJECT: ITEM NUMBER: 452424 DISTRICT: 05			PTION:WIDEN TPK (JNTY:OSCEOLA			TY 2030		IMPROVED/ADD	NSTRUCT
ITEM NUMBER: 452424 DISTRICT: 05 ROADWAY ID: 9247100 FUND CODE	00 LESS THAN	PROJECT DESCRIE 2026 G / RESPONSIBLE AGENCY	PTION:WIDEN TPK (S COU 2027 Z: MANAGED BY FDO	UNTY:OSCEOLA PROJECT LENGTH 2028	2029			LANES EXIST/ GREATER THAN 2030	IMPROVED/ADD A Y	NSTRUCT ED: 4/ 4/ 2 LLL EARS
TOTAL PROJECT: ITEM NUMBER: 452424 DISTRICT: 05 ROADWAY ID: 9247100 FUND CODE —— PHASE: PRELIMI PKYI	LESS THAN 2026	PROJECT DESCRIF	2027 C: MANAGED BY FDO:	UNTY:OSCEOLA PROJECT LENGTH 2028 0	9.006MI 2029 0	0		LANES EXIST/ GREATER THAN 2030	IMPROVED/ADD A Y	NSTRUCT ED: 4/4/2
TOTAL PROJECT: ITEM NUMBER: 452424 DISTRICT: 05 ROADWAY ID: 9247100 FUND CODE PHASE: PRELIMI	LESS THAN 2026	PROJECT DESCRIE 2026 IG / RESPONSIBLE AGENCY 0 1,	PTION:WIDEN TPK (S COU 2027 Z: MANAGED BY FDO	UNTY:OSCEOLA PROJECT LENGTH 2028	2029			LANES EXIST/ GREATER THAN 2030	IMPROVED/ADD A Y	NSTRUCT ED: 4/ 4/ 2 LLL EARS
TOTAL PROJECT: ITEM NUMBER: 452424 DISTRICT: 05 ROADWAY ID: 9247100 FUND CODE PHASE: PRELIMI PKYI TOTAL 452424 1	LESS THAN 2026 INARY ENGINEERIN	2026 G / RESPONSIBLE AGENCY 0 1, 0 1,	2027 Z: MANAGED BY FDO: 500 500 7:TION:WIDEN TPK (3	UNTY:OSCEOLA PROJECT LENGTH 2028 T 0 0	0 0 0 0 (MP 221-231)	0 0	2030	LANES EXIST/ GREATER THAN 2030 0 0	IMPROVED/ADD A Y 0 0 0 LANES & RECO	DNSTRUCT DED: 4/ 4/ 2 ALL TEARS 1,500 1,500 1,500 *SIS* DNSTRUCT
TOTAL PROJECT: ITEM NUMBER: 452424 DISTRICT: 05 ROADWAY ID: 9247100 FUND CODE PHASE: PRELIMI PKYI TOTAL 452424 1 TOTAL PROJECT: ITEM NUMBER: 452425 DISTRICT: 05	LESS THAN 2026 INARY ENGINEERIN	2026 G / RESPONSIBLE AGENCY 0 1, 0 1,	2027 Z: MANAGED BY FDO: 500 500 7:TION:WIDEN TPK (3	UNTY:OSCEOLA PROJECT LENGTH 2028 T 0 0 0 SR91) 4 TO 6 LANES JNTY:OSCEOLA	0 0 0 0 (MP 221-231)	0 0 0	2030	LANES EXIST/ GREATER THAN 2030 0 0 0 TPE OF WORK:ADD	A Y O O O IMPROVED/ADD	DNSTRUCT DED: 4/ 4/ 2 ALL TEARS 1,500 1,500 1,500 *SIS* DNSTRUCT
TOTAL PROJECT: ITEM NUMBER: 452424 DISTRICT: 05 ROADWAY ID: 9247100 FUND CODE PHASE: PRELIMI PKYI TOTAL 452424 1 TOTAL PROJECT: ITEM NUMBER: 452425 DISTRICT: 05 ROADWAY ID: 9247100 FUND CODE PHASE: PRELIMI	LESS THAN 2026 INARY ENGINEERIN 5 1 00 LESS THAN 2026	PROJECT DESCRIE 2026 G / RESPONSIBLE AGENCY 0 1, 0 1, PROJECT DESCRIE 2026	2027 2: MANAGED BY FDO: .500 .500 PTION:WIDEN TPK (S	UNTY:OSCEOLA PROJECT LENGTH 2028 T 0 0 0 SR91) 4 TO 6 LANES UNTY:OSCEOLA PROJECT LENGTH 2028 T 2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2030 	GREATER THAN 2030 0 0 0 TPE OF WORK:ADD LANES EXIST/ GREATER THAN 2030	IMPROVED/ADD A Y 0 0 0 IMPROVED/ADD A Y	*SIS* NSTRUCT LED: 4/4/2 LLL LEARS 1,500 1,500 1,500 *SIS* NSTRUCT LED: 4/4/2 LLL LEARS
TOTAL PROJECT: ITEM NUMBER: 452424 DISTRICT: 05 ROADWAY ID: 9247100 FUND CODE PHASE: PRELIMI PKYI TOTAL 452424 1 TOTAL PROJECT: ITEM NUMBER: 452425 DISTRICT: 05 ROADWAY ID: 9247100 FUND CODE FUND CODE	LESS THAN 2026 INARY ENGINEERIN 5 1 00 LESS THAN 2026	PROJECT DESCRIE 2026 G / RESPONSIBLE AGENCY 0 1, 0 1, PROJECT DESCRIE 2026 G / RESPONSIBLE AGENCY 0 1,	2027 2027 2027 2: MANAGED BY FDO: 500 500 PTION: WIDEN TPK (S	UNTY:OSCEOLA PROJECT LENGTH 2028 T 0 0 0 SR91) 4 TO 6 LANES JNTY:OSCEOLA PROJECT LENGTH	0 0 0 0 (MP 221-231): 10.004MI	0 0 0	2030 	GREATER THAN 2030 0 0 0 0 TPE OF WORK: ADD LANES EXIST/ GREATER THAN	A Y O O O IMPROVED/ADD	DNSTRUCT DED: 4/ 4/ 2 LLL TEARS 1,500 1,500 1,500 *SIS* DNSTRUCT DED: 4/ 4/ 2

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TOTAL PROJECT:

1,500

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2,000,000

TIME RUN: 11.31.23

MBRMPOTP

2,001,500

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TURNPIKE ==========

ITEM NUMBER: 453803 3 PROJECT DESCRIPTION: CANOE CREEK SERVICE PLAZA CIRCULATION STUDY *NON-SIS*

DISTRICT:05 ROADWAY ID:9247100	10			COUNTY: OS PRO		OMI			F WORK:REST AREA ANES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026		2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING	G / RESPO	NSIBLE AGENCY: MAN 1,500	IAGED BY FDOT)	0	0	0	1,500
TOTAL 453803 3		0	1,500	0)	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0)	0	0	0	1,500
ITEM NUMBER:455228 DISTRICT:05 ROADWAY ID:9247200		PR	OJECT DESCRIPTION:	COUNTY: OS	RN CONNECTOR(SR 41 SCEOLA DJECT LENGTH: 2.9		OSCEOLA	TYPE O	F WORK:PD&E/EMO STUD ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026		2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E	7 RESPONSIBLE	AGENCY: M	ANAGED BY FDOT	0		1	0	0	2 000 000	2 001 500
PKYI TOTAL 455228 1		0	1,500 1,500	0))	0	0	2,000,000 2,000,000	2,001,500 2,001,500
1011111 155220 1		U	1,500	· ·	,	•	U	· ·	2,000,000	2,001,500

0

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LESS

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DATE RUN: 07/07/2025

GREATER

TIME RUN: 11.31.23

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TURNPIKE

ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77470000 PROJECT LENGTH: 6.400MI LANES EXIST/IMPROVED/ADDED: 4/4/4

FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030		ALL YEARS
PHASE: P D & E .	/ RESPONSIBLE AGENCY 1,307,607		0		0	0	0	0	1,307,607
PHASE: PRELIMINA	ARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	ANAGED BY FDOT						
DS	10,861		0		0	0	0	0	10,861
PKYI	18,814,457		0		0	0	Ö	0	18,819,345
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT						
PKYI	71,694		0		0	0	0	0	71,694
PHASE: RAILROAD	& UTILITIES / RESPO	NSIBLE AGENCY: MANAC	ED BY FDOT						
PKBD	0	251,000	0		0	0	0	0	251,000
PHASE: ENVIRONM	ENTAL / RESPONSIBLE A	AGENCY: MANAGED BY E	DOT						
PKYI	8,700	400,000	0		0	0	0	0	408,700
PHASE: DESIGN B	UILD / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT						
PKBD	294,717,900	0	0		0	0	0	0	294,717,900
PKLF	53,674	0	0		0	0	0	0	53,674
PKYI	27,661,345	3,430	0		0	0	0	0	27,664,775
TOTAL 417545 1	342,646,238	659,318	0		0	0	0	0	343,305,556
TOTAL PROJECT:	342,646,238	_	0		0	0	0	0	343,305,556
ITEM NUMBER:437952 IDISTRICT:05		PROJECT DESCRIPTION	COUNTY: SE			.4) (4TO8 LNS)	TYPE OF WORK: ADD		*SIS* ECONSTRUCT ADDED: 3/ 3/ 2
101111111111111111111111111111111111111			1100	Joher Bengin. J. 1	OTH			I'II IOVED/	110000 · 5/ 5/ 2
	LESS						GREATER		
FUND	THAN						THAN		ALL
CODE	2026	2026	2027	2028	2029	2030	2030		YEARS

DISTRICT: 0: ROADWAY ID				COUNTY:SEM PROJ	MINOLE FECT LENGTH: 5.481	MI		F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINAR PKYI	Y ENGINEERING / RESP 13,042,261	ONSIBLE AGENCY: MANA	GED BY FDOT	0	0	0	0	13,045,300
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE 0	NCY: MANAGED BY FDOT 1,000	0	0	0	0	0	1,000
PHASE:	RAILROAD & PKYI	UTILITIES / RESPONS 10,000	IBLE AGENCY: MANAGED 0	BY FDOT 30,000	0	0	0	1,750,000	1,790,000
PHASE:	CONSTRUCTI PKBD PKLF PKYI	ON / RESPONSIBLE AGE 0 0 20,346	NCY: MANAGED BY FDOT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	108,772,800 7,843,200 349,981,844	108,772,800 7,843,200 350,002,190
PHASE: TOTAL 4379		TAL / RESPONSIBLE AG 0 13,072,607 13,072,607	EENCY: MANAGED BY FDC 0 4,039 4,039	O 30,000 30,000	0 0 0	500,000 500,000 500,000	0 0 0	0 468,347,844 468,347,844	500,000 481,954,490 481,954,490

TOTAL 440292 1

14,221,377

3,339

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14,224,716

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TURNPIKE

ITEM NUMBER: 438549 1 PROJECT DESCRIPTION: PAINT BRIDGES, SEMINOLE XWAY(SR417) (MP50.3-50.5) US17/92 & AIRPORT BLVD *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:77470000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 132,906 0 0 0 0 0 0 132,906 PKYR 254,879 2,479 0 0 0 0 0 257,358 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 49,510 0 0 0 0 0 49,510 PKYR 1,140,649 1.314 Ω Ω 0 1,141,963 Ω Ω TOTAL 438549 1 1,577,944 3,793 0 1,581,737 0 0 0 0 ITEM NUMBER:438549 2 PROJECT DESCRIPTION: PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) *STS* DISTRICT:05 TYPE OF WORK: BRIDGE - PAINTING COUNTY:SEMINOLE ROADWAY ID:77470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 444 0 Λ 0 0 0 0 444 PKYR 48,051 823 0 0 0 0 0 48,874 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 857,625 2,000 0 0 0 0 0 859,625 PKYR TOTAL 438549 2 906,120 2,823 0 0 0 0 0 908,943 TOTAL PROJECT: 2,484,064 6,616 0 0 0 0 0 2,490,680 PROJECT DESCRIPTION: RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 ITEM NUMBER: 440292 1 *SIS* COUNTY: SEMINOLE DISTRICT: 05 TYPE OF WORK: RESURFACING ROADWAY ID:77470000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 5.216MI LESS GREATER FUND THAN THAN ALL 2028 2029 2030 CODE 2026 2026 2027 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 331,972 0 0 0 0 0 0 331,972 PKYT 2,052,498 2,050,533 1,965 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 141,269 0 0 0 0 0 141,269 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 37,396 0 0 0 0 0 37,396 PKYR PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 201.366 Λ 0 0 0 0 201,366 Λ PKYR 11,458,841 1,374 0 0 0 0 11,460,215

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TURNPIKE -----

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 ITEM NUMBER: 440292 2 *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: GUARDRAIL ROADWAY ID:77470000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 5.400MI

LESS GREATER FUND THAN THAN ALL YEARS 2026 2026 2027 2028 2029 2030 2030 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 70,056 0 0 0 0 0 0 70,056 PKYR 356,206 1,308 0 0 0 0 0 357,514 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 101,521 0 0 0 0 101,521 4,689,326 4,699,568 PKYR 10,242 0 0 0 0 0 5,217,109 5,228,659 TOTAL 440292 2 11,550 0 0 0 0 0 TOTAL PROJECT: 19,438,486 14,889 0 0 0 0 0 19,453,375

ITEM NUMBER: 453926 1 PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55 *SIS*

DISTRICT: 05
ROADWAY ID: 77470000 COUNTY:SEMINOLE TYPE OF WORK: TOLL PLAZA

		PROJE	ECT LENGTH: 17.445M	I	LA	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
LESS THAN 2026	2026 2	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ENGINEERING / RESPON	ISIBLE AGENCY: MANAGE	ED BY FDOT					
31,494	0	0	0	0	0	0	31,494
0	1,500	0	0	0	0	0	1,500
/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
2,993	0	0	0	0	0	0	2,993
320,714	55,728	0	0	0	0	0	376,442
355,201	57,228	0	0	0	0	0	412,429
355,201	57,228	0	0	0	0	0	412,429
1,976,882,379	348,554,704	212,152,654	198,237,135	600,240	33,149,591	667,899,299	3,437,476,002
1,976,882,379	348,554,704	212,152,654	198,237,135	600,240	33,149,591	667,899,299	3,437,476,002
	THAN 2026 ENGINEERING / RESPON 31,494 0 (/ RESPONSIBLE AGENC 2,993 320,714 355,201 355,201 1,976,882,379	THAN 2026 2026 2026 ENGINEERING / RESPONSIBLE AGENCY: MANAGE 31,494 0 1,500 7 / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,993 320,714 55,728 355,201 57,228 355,201 57,228 1,976,882,379 348,554,704	LESS THAN 2026 2026 2026 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 31,494 0 1,500 0 1 / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,993 320,714 55,728 0 355,201 57,228 0 1,976,882,379 348,554,704 212,152,654	LESS THAN 2026 2026 2027 2028 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 31,494 0 0 1,500 0 0 7 / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,993 0 0 0 320,714 55,728 0 0 355,201 57,228 0 0 355,201 57,228 0 1,976,882,379 348,554,704 212,152,654 198,237,135	THAN 2026 2026 2027 2028 2029 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 31,494 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN 2026 2026 2026 2027 2028 2029 2030 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 31,494 0 0 0 0 0 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN 2026 2026 2027 2028 2029 2030 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 31,494 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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F.C.O.

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ITEM NUMBER:448137 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION		FERPRISE HEADQUARTI UNTY:ORANGE PROJECT LENGTH		F REPLACEME	NT SYSTEM		WORK:FIXED CAPITA	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION PKYI	N / RESPONSIBLE A	GENCY: MANAGED BY FD 65,016	TC	0	0		0	0	0	507,750
TOTAL 448137 1	442,734			0	0		0	0	0	507,750
ITEM NUMBER:448137 5 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION		- SUNWATCH - ROOF UNTY:ORANGE PROJECT LENGTH		REPLACEMENT			WORK:BUILDING REF	*NON-SIS* PAIR/REHABILITATION D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTIO PKYI PKYR	N / RESPONSIBLE A 0 282,985		TC	0 0	0		0 0	0	0	35,460 282,985
TOTAL 448137 5	282,985	35,460		0	0		0	0	0	318,445
ITEM NUMBER:448137 8 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION		ADQUARTERS ELEVATOI UNTY:ORANGE PROJECT LENGTH		NITORING IN	TERFACE SYSTEM		F WORK:FIXED CAPITA	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE A	GENCY: MANAGED BY FD	OT							
PKYI TOTAL 448137 8	177,253 177,253	-		0 0	0 0		0 0	0 0	0 0	193,678 193,678
TOTAL PROJECT:	902,972			0	o		0	0	0	1,019,873
ITEM NUMBER:454091 3 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION		ILDING ELEVATOR MOI UNTY:ORANGE PROJECT LENGTH		ON			' WORK:FIXED CAPITA	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE A	GENCY: MANAGED BY FD	OT							
TOTAL 454091 3 TOTAL PROJECT:	0 0 0	1,000 1,000 1,000		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,000 1,000 1,000

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F.C.O.

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ITEM NUMBER:454092 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR
DISTRICT:05
ROADWAY ID:

PROJECT LENGTH: .000 TEPLACEMENT - EXTERIOR
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Γ					
PKYR	0	16,425	0	0	0	0	0	16,425
TOTAL 454092 1	0	16,425	0	0	0	0	0	16,425
TOTAL PROJECT:	0	16,425	0	0	0	0	0	16,425
TOTAL DIST: 05	902,972	134,326	0	0	0	0	0	1,037,298
TOTAL F.C.O.	902,972	134,326	0	0	0	0	0	1,037,298

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MAINTENANCE

ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID:	418232 2		PROJECT DE	SCRIPTION:E-W EXE	COUNTY: OR							' WORK:ROUTIN		ENANCE	N-SIS*
	FUND CODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030		ALL YEARS	
	 RDG/RDWY/C FM11	CONTRACT MAINT	7 / RESPONSIBLE	AGENCY: MANAGED E	3Y FDOT 2,408		2,408		2,408		0		0		9,665
TOTAL 418232			33	2,408	2,408		2,408		2,408		0		Ö		9,665
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	418232 3		PROJECT DE	SCRIPTION: AIRPORT	COUNTY: OR							WORK:ROUTIN		ENANCE	N-SIS*
	FUND CODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030		ALL YEARS	
	RDG/RDWY/C	CONTRACT MAINT	7 / RESPONSIBLE	AGENCY: MANAGED F	BY FDOT 482		482		482		0		0		1,928
TOTAL 418232			0	482	482		482		482		Ŏ		Ö		1,928
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	418232 4		PROJECT DE	SCRIPTION: EASTERN	COUNTY: OR			CO. IN-HO	DUSE			' WORK:ROUTIN		ENANCE	N-SIS*
	FUND CODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030		ALL YEARS	
	RDG/RDWY/C	ONTRACT MAINT	7 / RESPONSIBLE 336	AGENCY: MANAGED E	BY FDOT 2,408		2,408		2,408		0		0		9,968
TOTAL 418232			336	2,408	2,408		2,408		2,408		0		0		9,968
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	418232 5		PROJECT DE	SCRIPTION:E-W EXT	COUNTY: OR							' WORK:ROUTIN		ENANCE	N-SIS*
	FUND CODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030		ALL YEARS	
				AGENGUA MANAGER E											
	TM11 5	ONIRACI MAINI	0 0 0 369	AGENCY: MANAGED E 2,408 2,408 7,706	2,408 2,408 7,706		2,408 2,408 7,706		2,408 2,408 7,706		0 0 0		0 0 0		9,632 9,632 31,193
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	454091 3		PROJECT DE	SCRIPTION: TURNPIK	COUNTY: OR			ON				' WORK:FIXED NES EXIST/IN		OUTLAY	N-SIS*
	FUND CODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030		ALL YEARS	
-															
	RDG/RDWY/C D		7 / RESPONSIBLE .	AGENCY: MANAGED E 0	BY FDOT 0		0		0		0		0		210,000
TOTAL 454091	3	210	,000	0	0		0		0		0		0		210,000
TOTAL PROJECT	Г:	210	,000	0	0		0		0		0		0		210,000

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MAINTENANCE -----

ITEM NUMBER: 454092 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR DISTRICT:05 COUNTY: ORANGE

TYPE OF WORK: FIXED CAPITAL OUTLAY PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID: LESS GREATER FUND THAN THAN ALL 2030 YEARS CODE 2026 2026 2027 2028 2029 2030 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 74,641 0 0 0 0 0 0 74,641 TOTAL 454092 1 74,641 0 0 0 0 0 0 74,641 TOTAL PROJECT: 74,641 0 0 0 0 0 0 74,641

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

NON-SIS

TOTAL MAINTENANCE

376,987

2,006,286

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

4,153,957

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MAINTENANCE

PROJECT DESCRIPTION: WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION ITEM NUMBER: 446581 3 *SIS* TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:05 COUNTY:OSCEOLA ROADWAY ID:92473001 PROJECT LENGTH: 2.574MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1 0 1,998,580 0 0 0 0 0 1,998,580 TOTAL 446581 3 0 1,998,580 0 0 0 0 1,998,580 0 ITEM NUMBER:446581 6 PROJECT DESCRIPTION: POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4 *SIS* DISTRICT:05 TYPE OF WORK: INTERCHANGE RAMP (NEW) COUNTY: OSCEOLA ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 YEARS 2030 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 91.977 91,977 0 91,977 91,977 91,977 1,379,658 1,839,543 91,977 91,977 1,379,658 1,839,543 TOTAL 446581 6 0 91,977 91,977 91,977 91,977 TOTAL PROJECT: 91,977 1,998,580 91,977 91,977 91,977 1,379,658 3,838,123 2,006,286 TOTAL DIST: 05 376,987 99,683 99,683 99,683 91,977 1,379,658 4,153,957

99,683

99,683

91,977

1,379,658

99,683

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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MBRMPOTP

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AVIATION

ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS

DISTRICT:05 COUNTY:ORANGE
ROADWAY ID: *SIS*

TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/

ROADWAY ID:					CC	DUNTY:ORANGE PROJECT L	ENGTH: .000				LA			CITY PROJECT ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2026		2026	2027	202	В	2029		2030		GREATER THAN 2030		ALL YEARS
	APITAL / I DDR LF	RESPONSIBLE	AGENCY: 0 30,000	RESPONSIBLE AGE		0 0	0		0		0		0	30,000 30,000
TOTAL 438487 TOTAL PROJECT			30,000	30,0 30,0		0	0		0		0		0	60,000 60,000
TOTAL PRODUCT														
ITEM NUMBER: 4			I	PROJECT DESCRIPT		DDAL CONNECTION	NS PROGRAM				TYPE OF	F WORK:AVIATI	ION REVE	*SIS* NUE/OPERATIONAL
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	456329 1	LESS	I	PROJECT DESCRIPI								ANES EXIST/IN GREATER		NUE/OPERATIONAL ADDED: 0/ 0/ 0
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:		LESS THAN 2026	I	PROJECT DESCRIPT		OUNTY:ORANGE	ENGTH: .000	2029		2030		ANES EXIST/IM		NUE/OPERATIONAL
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	456329 1 FUND CODE	THAN 2026			2027 	DUNTY: ORANGE PROJECT L:	ENGTH: .000	2029		2030		ANES EXIST/IN GREATER THAN		NUE/OPERATIONAL ADDED: 0/ 0/ 0 ALL
ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: FOR COMMAN PROPERTY OF THE PHASE: CAME PHASE: CAM	456329 1 FUND CODE CAPITAL / H	THAN 2026		2026 RESPONSIBLE AGE 2,180,0	2027 2027 INCY NOT AVAILAE	DUNTY: ORANGE PROJECT L:	ENGTH: .000	2029	0	2030		ANES EXIST/IN GREATER THAN		NUE/OPERATIONAL ADDED: 0/ 0/ 0 ALL YEARS 2,180,000
ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: FOR COMMAN AND	456329 1 FUND CODE CAPITAL / F	THAN 2026		2026 	2027 ENCY NOT AVAILAB	DUNTY: ORANGE PROJECT L:	ENGTH: .000	2029	0	2030		ANES EXIST/IN GREATER THAN		NUE/OPERATIONAL ADDED: 0/ 0/ 0 ALL YEARS

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ROADWAY ID:

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

ITEM NUMBER: 452182 1 DISTRICT:05

PROJECT DESCRIPTION: OSCEOLA-KISSIMMEE ARFF STATION COUNTY:OSCEOLA
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / DDR LF TOTAL 452182 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0	RESPONSIBLE AGENCY 10,000 2,500 12,500 12,500	NOT AVAILABLE 0 0 0	0 0	0 0 0	0 0 0	0 0 0	10,000 2,500 12,500 12,500

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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AVIATION

ITEM NUMBER: 454088 1 PROJECT DESCRIPTION: SEMINOLE-ORLANDO SANFORD HANGAR

**SIS*
DISTRICT: 05
COUNTY: SEMINOLE
TYPE OF WORK: AVIATION REVENUE/OPERATIONAL
LANGE RYLST/IMPROVED/ADDED: 0.00/0.00

ROADWAY ID:		PROJECT LENGTH: .000							ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / DDR LF TOTAL 454088 1	RESPONSIBLE AGENCY: 295,345	: RESPONSIBLE AGENCY 295,345 0 295,345	NOT AVAILABLE)	0	0		0	0	295,345 295,345 590,690
TOTAL PROJECT:	295,345		·)	Ö	0		Ö	0	590,690
ROADWAY ID:	LESS THAN		FI	ROJECT LENGTH:	.000			LAN	ES EXIST/IMPROVED GREATER THAN	ALL
CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
PHASE: CAPITAL / DPTO	RESPONSIBLE AGENCY:	: RESPONSIBLE AGENCY 73,148	NOT AVAILABLE)	0	0		0	0	73,148
LF	0	575,000	()	0	0		0	0	575,000
TOTAL 455272 1 TOTAL PROJECT:	0	648,148	9)	0	0		0	0	648,148
TOTAL PROJECT:	325,345	648,148 3,165,993	·	,)	0	0		0	0	648,148
TOTAL AVIATION										3,491,338

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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RAIL

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 451336 1 PROJECT DESCRIPTION: REGENT AVENUE CROSSING IMPROVEMENTS #622366G *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 0 210,000 0 0 0 0 0 210,000 TOTAL 451336 1 0 210,000 0 0 0 0 0 210,000 TOTAL PROJECT: 0 210,000 0 0 0 0 0 210,000 ITEM NUMBER: 451339 1 PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 195,000 0 0 0 0 0 195,000 TOTAL 451339 1 0 195,000 0 0 0 0 0 195,000 TOTAL PROJECT: 0 195,000 0 0 0 0 0 195,000 TOTAL DIST: 05 0 405,000 0 0 0 0 0 405,000 TOTAL RAIL 0 405,000 0 0 0 0 0 405,000

ITEM NUMBER:414749 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

NON-SIS

MBRMPOTP

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TRANSIT

RUADWAY ID:			PROJE	CI LENGIH000	LANES EXISI/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY: N	MANAGED BY ORANGE/O	SCEOLA/SEMINOLE COUN	TY					
FTA	44,590,000	3,000,000	0	0		0	0	0	47,590,000
LF	14,637,283	750,000	0	0		0	0	0	15,387,283
TOTAL 246572 1	59,227,283	3,750,000	0	0		0	0	0	62,977,283
ITEM NUMBER: 246572 2 DISTRICT: 05 EX DESC: 1=PINE HILLS			ORANGE-CFRTA/LYNX FT COUNTY:ORAN RUCTION		JD ACQ, ENGINEE	RING & CONST	TYPE OF	WORK:PTO STUDIES	*NON-SIS*
ROADWAY ID:			PROJE	CT LENGTH: .000			LAN	IES EXIST/IMPROVED/	ADDED: 0/ 0/ 0

ROIDWII ID			1100	DOECT EDINGTH: .	300		LIMED E	MIDI/INIKOVED/	1 DDD - 0, 0, 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GRE THA 203		ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY:	MANAGED BY ORANGE/	OSCEOLA/SEMINOLE CO	DUNTY					
FTA	0	5,805,363	0		0	0	0	0	5,805,363
LF	0	1,451,341	0		0	0	0	0	1,451,341
TOTAL 246572 2	0	7,256,704	0		0	0	0	0	7,256,704
TOTAL PROJECT:	59,227,283	11,006,704	0		0	0	0	0	70,233,987

DISTRICT: 05 ROADWAY ID:		1100201 22001111101		WORK:CAPITAL FOR F NES EXIST/IMPROVED/				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY:	MANAGED BY OPANGE/O	SCEOLA/SEMINOLE COL	NTV				
FTA FTA	99,312,000	243,252,321	42,000,000	42,000,000	0	0	0	426,564,321
LF	24,746,000	60,813,080	10,500,000	10,500,000	0	0	0	106,559,080
TOTAL 414749 1	124,058,000	304,065,401	52,500,000	52,500,000	0	0	0	533,123,401
TOTAL PROJECT:	124,058,000	304,065,401	52,500,000	52,500,000	0	0	0	533,123,401

PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307

ITEM NUMBER:424255 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:ORA COUNTY:ORA PROG		*NON TYPE OF WORK:FIXED GUIDEWAY IMPROVEN LANES EXIST/IMPROVED/ADDED: 0/			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY ORANGE/	OSCEOLA/SEMINOLE COU					
FTA	3,040,000	23,400,000	600,000	600,000	600,000	0	0	28,240,000
LF	0	5,850,000	150,000	150,000	150,000	0	0	6,300,000
TOTAL 424255 1	3,040,000	29,250,000	750,000	750,000	750,000	0	0	34,540,000
TOTAL PROJECT:	3,040,000	29,250,000	750,000	750,000	750,000	0	0	34,540,000

ITEM NUMBER: 435712 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

NON-SIS

MBRMPOTP

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PROJECT DESCRIPTION: CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX

TRANSIT

COUNTY: ORANGE DISTRICT: 05 TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 18,777,544 27,825,277 4,000,000 4,000,000 4,000,000 0 0 58,602,821 FTA 4,667,387 7,706,319 1,000,000 1,000,000 1,000,000 0 0 15,373,706 LF TOTAL 435712 1 23,444,931 35,531,596 5,000,000 5,000,000 5,000,000 0 0 73,976,527 TOTAL PROJECT: 23,444,931 35,531,596 5,000,000 5,000,000 5,000,000 0 0 73,976,527 ITEM NUMBER: 436029 1 PROJECT DESCRIPTION: ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: TRANSIT SERVICE DEMONSTRATION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 878,022 1,375,502 0 0 0 0 0 2,253,524 878,022 343,876 LF Λ 0 Λ 0 Λ 1,221,898 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 3,164,427 0 0 0 0 0 0 3,164,427 0 824,606 0 0 0 0 0 824,606 TOTAL 436029 1 5,745,077 1,719,378 0 0 0 0 0 7,464,455 TOTAL PROJECT: 5,745,077 1,719,378 0 0 0 0 0 7,464,455 ITEM NUMBER: 445597 1 PROJECT DESCRIPTION: ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA Ω 1,300,000 0 0 0 Ω 1,300,000 325,000 0 325,000 LF Ω 0 0 0 0 TOTAL 445597 1 0 1,625,000 0 0 0 0 0 1,625,000 1,625,000 TOTAL PROJECT: 0 1,625,000 0 0 0 0 0 ITEM NUMBER: 450409 1 PROJECT DESCRIPTION: LYNX SOUTHERN OPERATIONS BASE DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CONSTRUCT TRANSIT FACILITY ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 0 0 0 0 5,300,000 FTA 5,300,000 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

PAGE 76				DEPARTMENT OF TR	ROGRAM	ATION						TE RUN: 07/07/202
METROPLAN ORLANDO				MPO ROLLFORWARD								MBRMPOT
				TRANSIT	:==							
LF	0			0	0		0		0		0	1,325,000
FOTAL 450409 1 FOTAL PROJECT:	0			0	0 0		0 0		0		0 0	6,625,000 6,625,000
TROODET.		0,023,000										0,023,000
TEM NUMBER:451939 1 DISTRICT:05 COADWAY ID:	L	PROJECT DESCRIPTION		BUS AND BUS FACII Y:ORANGE PROJECT LENGTH:	LITIES					OF WORK:PURCHA LANES EXIST/IM		
	LESS									GREATER		
FUND CODE	THAN 2026	2026	2027	2028		2029		2030		THAN 2030		ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY		OSCEOLA/SEMINOL									
FTA LF	0			0 0	0 0		0		0		0	16,132,025 4,033,006
TOTAL 451939 1	0	· · ·		0	ő		Ö		Ö		Ö	20,165,031
TOTAL PROJECT:	0	20,165,031		0	0		0		0		0	20,165,031
TTEM NUMBER:451947 1 DISTRICT:05 COADWAY ID:	L	PROJECT DESCRIPTION		IT ORIENTED DEVEL Y:ORANGE PROJECT LENGTH:	OPMENT	PLANNING FO	R SR-436			OF WORK:PTO ST LANES EXIST/IM		*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY	: MANAGED BY ORANGE/	OSCEOLA/SEMINOL	E COUNTY								
FTA	0			0	0		0		0		0	300,000
LF FOTAL 451947 1	0	-		0 0	0		0		0		0	75,000 375,00
TOTAL PROJECT:	0			0	0		0		0		0	375,00
TEM NUMBER:454928 1 DISTRICT:05 COADWAY ID:	L	PROJECT DESCRIPTION		FY24 FTA BUS AND Y:ORANGE PROJECT LENGTH:	.000	ND NO-EMISS	ION GRAN	г		OF WORK:PURCHA LANES EXIST/IM		
FUND	LESS THAN									GREATER THAN		ALL
CODE	2026	2026	2027	2028		2029		2030		2030		YEARS
		: MANAGED BY ORANGE/	OSCEOLA/SEMINOL									05.600.65
FTA OTAL 454928 1	0 0			0 0	0 0		0 0		0 0		0 0	27,609,650 27,609,65 0
TOTAL PROJECT:	0			0	0		0		0		0	27,609,656
TEM NUMBER:454947 1 DISTRICT:05 COADWAY ID:	L	PROJECT DESCRIPTION		YNX BUS SHELTER R Y:ORANGE PROJECT LENGTH:	REFACING	& BUS SHEL	TER SOLA	R TECHNOL	TYPE (OF WORK:PUBLIC LANES EXIST/IM		*NON-SIS* ORTATION SHELTER ADDED: 0/0/0
FUND	LESS THAN	2026	2027	2022		2020		2022		GREATER THAN		ALL
CODE	2026	2026	2027			2029		2030		2030		YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY		OSCEOLA/SEMINOL	E COUNTY 0	0		0		0		0	500,000
TOTAL 454947 1	0	-		0	0		0		0		0	500,000
OTAL PROJECT:	0	500,000		0	0		0		0		0	500,00

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 45497 DISTRICT: 05 ROADWAY ID:	71 1	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CENTRAL STATION BUS TERMINAL RETROFIT COUNTY:ORANGE PROJECT LENGTH: .000 **TYPE OF WORK:PUBLIC TRANSPORTATION DESCRIPTION OF THE COUNTY OF THE										
FUND CODE	LESS THAN 2026		2026	2027	2028	2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CAPITA CD24 TOTAL 454971 1	AL / RESPONSIBLE	AGENCY: MA 0 0	NAGED BY ORANGE/0 850,000 850,000	OSCEOLA/SEMINOLE CO	OUNTY 0		0 0		0 0		0 0	850,000 850,000
TOTAL PROJECT:		0	850,000	0	0		0		0		0	850,000
ITEM NUMBER: 45497	72 1	PRO	JECT DESCRIPTION		BUS PULL-OUTS AND S	AFETY ENHANCEM	MENTS		TYPE OF	WORK: TRANS	STT TMPRO	*NON-SIS*
ITEM NUMBER:45497 DISTRICT:05 ROADWAY ID:	72 1	PRO	JECT DESCRIPTION	COUNTY: OF			MENTS			WORK:TRANS		VEMENT
DISTRICT:05 ROADWAY ID:	LESS	PRO	JECT DESCRIPTION	COUNTY: OF	RANGE		MENTS			NES EXIST/I GREATER		VEMENT ADDED: 0/ 0/ 0
DISTRICT:05 ROADWAY ID: FUND	LESS THAN			COUNTY: OI	RANGE OJECT LENGTH: .00(MENTS	2030		NES EXIST/I GREATER THAN		VEMENT ADDED: 0/ 0/ 0
DISTRICT:05 ROADWAY ID:	LESS		JECT DESCRIPTION	COUNTY: OF	RANGE		MENTS	2030		NES EXIST/I GREATER		VEMENT ADDED: 0/ 0/ 0
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITA	LESS THAN 2026		2026 NAGED BY ORANGE/0	COUNTY: OI	RANGE OJECT LENGTH: .00(MENTS	2030		NES EXIST/I GREATER THAN		VEMENT ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITA CD24	LESS THAN 2026		2026 NAGED BY ORANGE/0 1,000,000	COUNTY: OI PRO	RANGE OJECT LENGTH: .00(MENTS 0	2030		NES EXIST/I GREATER THAN		VEMENT ADDED: 0/ 0/ 0 ALL YEARS 1,000,000
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITA CD24 TOTAL 454972 1	LESS THAN 2026		2026 NAGED BY ORANGE/0 1,000,000 1,000,000	COUNTY: OI PRO	RANGE OJECT LENGTH: .00(0 0	2030		NES EXIST/I GREATER THAN		VEMENT ADDED: 0/ 0/ 0 ALL YEARS 1,000,000 1,000,000
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITA CD24	LESS THAN 2026 ——————————————————————————————————		2026 NAGED BY ORANGE/0 1,000,000	COUNTY: OI PRO	RANGE OJECT LENGTH: .00(2029	0 0 0 0,000	2030		NES EXIST/I GREATER THAN		VEMENT ADDED: 0/ 0/ 0 ALL YEARS 1,000,000

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METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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FLA. RAIL ENT. -----

ITEM NUMBER: 436436 4 PROJECT DESCRIPTION: EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS

NON-SIS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

DISTRICT: 05 ROADWAY ID: COUNTY:OSCEOLA
PROJECT LENGTH:

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000

	11.00				1120 2111017 11111101207	
2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
AGENCY: MANAGED BY FDO	T					
0 2,723,639	4,587,900	0	0	0	0	7,311,539
0 2,723,639	4,587,900	0	0	0	0	7,311,539
0 2,723,639	4,587,900	0	0	0	0	7,311,539
0 2,723,639	4,587,900	0	0	0	0	7,311,539
0 2,723,639	4,587,900	0	0	0	0	7,311,539
	AGENCY: MANAGED BY FDO 0 2,723,639 0 2,723,639 0 2,723,639 0 2,723,639	2026 2027 AGENCY: MANAGED BY FDOT 0 2,723,639 4,587,900 0 2,723,639 4,587,900 0 2,723,639 4,587,900 0 2,723,639 4,587,900 0 2,723,639 4,587,900	2026 2027 2028 AGENCY: MANAGED BY FDOT 0 2,723,639 4,587,900 0 0 2,723,639 4,587,900 0 0 2,723,639 4,587,900 0 0 2,723,639 4,587,900 0 0 2,723,639 4,587,900 0	2026 2027 2028 2029 AGENCY: MANAGED BY FDOT 0 2,723,639 4,587,900 0 0 0 2,723,639 4,587,900 0 0 0 2,723,639 4,587,900 0 0 0 2,723,639 4,587,900 0 0 0 2,723,639 4,587,900 0 0	2026 2027 2028 2029 2030 AGENCY: MANAGED BY FDOT 0 2,723,639 4,587,900 0 0 0 0 2,723,639 4,587,900 0 0 0 0 2,723,639 4,587,900 0 0 0 0 2,723,639 4,587,900 0 0 0 0 2,723,639 4,587,900 0 0 0 0 2,723,639 4,587,900 0 0 0	2026 2027 2028 2029 2030 GREATER THAN 2030 AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:436433 1

PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414
DISTRICT:05
ROADWAY ID:

**NON-SIS*
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	195,313	0	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	0	6,434
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	698,050	0	0	0	0	0	0	698,050
DIH	63,570	984	0	0	0	0	0	64,554
DS	189,348	0	0	0	0	0	0	189,348
TLWR	1,269,210	0	0	0	0	0	0	1,269,210
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	467,751	0	0	0	0	0	0	467,751
GRTR	1,006,665	143,719	0	0	0	0	0	1,150,384
LF	1,331,085	0	0	0	0	0	0	1,331,085
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DIH	257	360,943	0	0	0	0	0	361,200
GRTR	9,339,691	1,262,739	0	0	0	0	0	10,602,430
LF	864,490	38,950	0	0	0	0	0	903,440
TOTAL 436433 1	15,431,864	1,807,335	0	0	0	0	0	17,239,199
TOTAL PROJECT:	15,431,864	1,807,335	0	0	0	0	0	17,239,199

ITEM NUMBER:437575 1 DISTRICT:05	P	ROJECT DESCRIPTION:	ORANGE BLOSSOM TRAI COUNTY:ORA		H STREET TO GORE S'		WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:75010000				ECT LENGTH: 1.292M	I		NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	Z ENGINEERING / RESP	ONSIBLE AGENCY: MAN.	AGED BY FDOT					
DDR	33,670	0	0	0	0	0	0	33,670
DS	58,772	0	0	0	0	0	0	58,772
SU	1,081,459	1,343	0	0	0	0	0	1,082,802
TALT	93,500	0	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	0	406,053
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
DDR	50,000	0	0	0	0	0	0	50,000
DS	1,750	0	0	0	0	0	0	1,750
LF	570,223	0	0	0	0	0	0	570,223
TALT	198,951	0	0	0	0	0	0	198,951
TALU	2,837,880	65,956	0	0	0	0	0	2,903,836
TOTAL 437575 1	5,332,258	67,299	0	0	0	0	0	5,399,557
TOTAL PROJECT:	5,332,258	67,299	0	0	0	0	0	5,399,557

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER: 441447 DISTRICT: 05 ROADWAY ID: 75000354		PROJECT DESCRIPTION:	COUNTY:				W ORANGE TRL	TYPE OF	F WORK:BIKE PATH/TR NNES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
	JARY ENGINEERING / RES									
DS SU	2,782 0	0 9,952		0	0	0		0	0	2,782 9,952
PHASE: PRELIMIN	JARY ENGINEERING / RES		NAGED BY ORANGE C	OUNTY BOCC						
LF SU	6,592 1,280,850	0		0	0	0		0	0	6,592 1,280,850
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY ORA		0	0	0		0	0	1,400,000
	TION / RESPONSIBLE AG									
ARPI CARU	121 658	47,778 0		0	0	0		0	0	47,899 658
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY ORA	ANGE COUNTY BOCC							
ARPI CARU	4,000,000 1,545	0		0	0	0		0	0	4,000,000 1,545
LF	3,305,290	0		0	0	0		0	0	3,305,290
TALT	1,282,758	0		0 0	0 0	0		0 0	0 0	1,282,758
TOTAL 441447 1 TOTAL PROJECT:	11,280,596 11,280,596	57,730 57,730		0	0	0		0	0	11,338,326 11,338,326
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMIN DDR TSM	IARY ENGINEERING / RES 60,530 129,608	PONSIBLE AGENCY: MAN 0 0		0	0	0		0	0	60,530 129,608
PHASE: OPERATION DITS	ONS / RESPONSIBLE AGEN 20,000	CY: MANAGED BY FDOT 0		0	0	0		0	0	20,000
PHASE: DESIGN F DDR DS TSM TOTAL 447807 1	BUILD / RESPONSIBLE AG 202,833 17,594 831,212 1,261,777	ENCY: MANAGED BY FDC 0 0 37,397 37,397		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	202,833 17,594 868,609 1,299,174
TOTAL PROJECT:	1,261,777	37,397		0	0	0		ő	0	1,299,174
ITEM NUMBER:448728 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION:	COUNTY:			UPGRADE			F WORK:TRAFFIC CONT ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMIN DS SU	JARY ENGINEERING / RES 1,629 0	PONSIBLE AGENCY: MAN 0 4,827		0	0	0		0	0	1,629 4,827

PAGE	8	1
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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025
OFFICE OF WORK PROGRAM TIME RUN: 11.31.23

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MPO ROLLFORWARD REPORT

MISCELLANEOUS

				GENCY: MANAGEI	D BY ORANGE COUN	TY BOCC				
S	U	686,	271	0	0	0	0	0	0	686,271
	NSTRUCTION		E AGENCY: MANA	GED BY ORANGE	COUNTY BOCC					
	CSU	2,829,		0	0	0	0	0	0	2,829,974
L		749,		0	0	0	0	0	0	749,791
S		2,516,		5,000	0	0	0	0	0	2,521,091
TOTAL 448728	1	6,783,	756	9,827	0	0	0	0	0	6,793,583
ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:	48728 2		PROJECT DE	SCRIPTION:ORAI	COUNTY: ORA	IC SIGNAL CABINETS NGE ECT LENGTH: .000	UPGRADE PHASE 2		F WORK:TRAFFIC CONTR ANES EXIST/IMPROVED/	
	UND ODE	LESS THAN 2026	2026	20	027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	NSTRUCTION CSU F	7 RESPONSIBI 5,059, 935,		GED BY ORANGE 0 0	COUNTY BOCC 0	0	0	0	0	5,059,587 935,265
S		,,,,	0	10,000	Ö	0	0	0	0	10,000
TOTAL 448728		5,994,	852	10,000	0	0	0	0	0	6,004,852
TOTAL PROJECT		12,778,		19,827	0	0	0	0	0	12,798,435

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS

ITEM NUMBER:437472 2 PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS
DISTRICT:05 COUNTY:OSCEOLA
ROADWAY ID:92010000 PROJECT LENGTH: 1.452MI

PROJECT LENGTH: 1.45

SIS
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSTRLE AGENCY: MAN	JAGED BY CITY OF KI	SSIMMEE					
LF	264,428	0	0		0	0	(0 0	264,428
SU	1,964,400	0	0		Ō	Ō		0 0	1,964,400
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MAN	NAGED BY FDOT						
DS	9,542	0	0		0	0	(0 0	9,542
SU	0	553	0		0	0	(0 0	553
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENO	CY: MANAGED BY CIT	TY OF KISSIMMEE						
ACSU	0	3,224,268	0		0	0	(0 0	3,224,268
LF	0	2,583,842	0		0	0	(0 0	2,583,842
SU	0	3,357,732	0		0	0	(0 0	3,357,732
TOTAL 437472 2	2,238,370	9,166,395	0		0	0	(0 0	11,404,765
TOTAL PROJECT:	2,238,370	9,166,395	0		0	0	(0 0	11,404,765
ITEM NUMBER:449217 1	DR	TECT DESCRIPTION:	CANOE CREEK FROM I	DEER RIIN ROAD TO	n IIS 192/441				*NON-SIS*
DISTRICT: 05	110	Soler blockirion.	COUNTY: OS		0 00 102/111		TYPE	OF WORK:PD&E/EMO STU	
ROADWAY ID:				DJECT LENGTH:	.000		1112	LANES EXIST/IMPROVE	
FUND	LESS THAN							GREATER THAN	ALL_
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
PHASE: P D & E / R	EGDONGIDI E AGENCY: M	ANAGED DV EDOE							
PHASE: P D & E / R DIH	ESPONSIBLE AGENCY: MA 2,845	2,264	0		0	0	(0 0	5,109
TOTAL 449217 1	2,845	2,264	0		Õ	0		0 0	5,109
TOTAL PROJECT:	2,845	2,264	0		0	0		0 0	5,109

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MISCELLANEOUS

ITEM NUMBER:441484 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: SE		IAN CONNECTION @ 17,	TYPE O	F WORK:BIKE PATH/TRA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
		PONSIBLE AGENCY: MAN						
DS	2,137	0	0	0	0	0	0	2,137
		ENCY: MANAGED BY FDC						
ACSU SU	0 618	1,491 1,653	0	0	0	0	0	1,491 2,271
50	918	1,053	U	U	U	U	U	2,2/1
		ENCY: MANAGED BY SEM						
LF SU	5,258 1,021,724	0	0	0	0	0	0	5,258 1,021,724
TALU	64,467	0	0	0	0	0	0	64,467
TOTAL 441484 1	1,094,204	3,144	0	0	0	0	0	1,097,348
TOTAL PROJECT:	1,094,204	3,144	0	0	0	0	0	1,097,348
	LESS							
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
CODE	THAN 2026	PONSIBLE AGENCY: MAN	IAGED BY FDOT				THAN 2030	YEARS
CODE	THAN 2026			2028	2029	2030	THAN	
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTIO	THAN 2026 Y ENGINEERING / RES 4,482 ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 0 EENCY: MANAGED BY CIT	MAGED BY FDOT 0	0	0	0	THAN 2030	YEARS 4,482
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTIC ACSU	THAN 2026 Y ENGINEERING / RES 4,482 ON / RESPONSIBLE AG 1,929,297	PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY CIT 211,903	YAGED BY FDOT 0	0	0	0	THAN 2030 0	YEARS 4,482 2,141,200
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTIO ACSU DS	THAN 2026 Y ENGINEERING / RES 4,482 ON / RESPONSIBLE AG 1,929,297 1,803	PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY CIT 211,903 0	YAGED BY FDOT 0 TY OF CASSELBERRY 0 0	0 0	0 0	0 0	THAN 2030 0	YEARS 4,482 2,141,200 1,803
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTIC ACSU	THAN 2026 Y ENGINEERING / RES 4,482 ON / RESPONSIBLE AG 1,929,297	PONSIBLE AGENCY: MAN 0 EENCY: MANAGED BY CIT 211,903 0 0	YAGED BY FDOT 0	0	0	0	THAN 2030 0	YEARS 4,482 2,141,200 1,803 965
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTIC ACSU DS LF	THAN 2026 Y ENGINEERING / RES 4,482 ON / RESPONSIBLE AG 1,929,297 1,803 965	PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY CIT 211,903 0	YAGED BY FDOT 0 TY OF CASSELBERRY 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	THAN 2030 0	YEARS 4,482 2,141,200 1,803
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTIO ACSU DS LF SU TOTAL 446163 1 ITEM NUMBER: 446163 2	THAN 2026 Y ENGINEERING / RES 4,482 DN / RESPONSIBLE 8 1,929,297 1,803 965 0 1,936,547	PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY CIT 211,903 0 0 893,689	TAGED BY FDOT O O O O O O CENTRAL CASSELBERRY	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	THAN 2030 0	4,482 2,141,200 1,803 965 893,689 3,042,139 *NON-SIS*
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTIO ACSU DS LF SU TOTAL 446163 1	THAN 2026 Y ENGINEERING / RES 4,482 DN / RESPONSIBLE 8 1,929,297 1,803 965 0 1,936,547	PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY CIT 211,903 0 0 893,689 1,105,592	Y OF CASSELBERRY O O O O CENTRAL CASSELBERR' COUNTY:SE	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 TYPE OI	THAN 2030 0	YEARS 4,482 2,141,200 1,803 965 893,689 3,042,139 *NON-SIS*
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTIO ACSU DS LF SU TOTAL 446163 1 ITEM NUMBER: 446163 2 DISTRICT: 05	THAN 2026 Y ENGINEERING / RES 4,482 DN / RESPONSIBLE 8 1,929,297 1,803 965 0 1,936,547	PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY CIT 211,903 0 0 893,689 1,105,592	Y OF CASSELBERRY O O O O CENTRAL CASSELBERR' COUNTY:SE	0 0 0 0 0 0 0 0 0 V CONNECTIVITY IMPROMINOLE	0 0 0 0 0 0	0 0 0 0 0 0 0 0 TYPE OI	THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 4,482 2,141,200 1,803 965 893,689 3,042,139 *NON-SIS*
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTION ACSU DS LF SU TOTAL 446163 1 ITEM NUMBER: 446163 2 DISTRICT: 05 ROADWAY ID: FUND CODE ——	THAN 2026 Y ENGINEERING / RES 4,482 DN / RESPONSIBLE AG 1,929,297 1,803 965 0 1,936,547 LESS THAN 2026	PONSIBLE AGENCY: MAN ENCY: MANAGED BY CIT 211,903 0 893,689 1,105,592 PROJECT DESCRIPTION:	AGED BY FDOT O O O O O O O CENTRAL CASSELBERRY COUNTY:SEI PRO 2027	0 0 0 0 0 0 0 Y CONNECTIVITY IMPRIMINOLE JECT LENGTH: .000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 & MARIGOLD RD TYPE OI	THAN 2030 0 0 0 0 0 0 0 F WORK:BIKE PATH/TRA ANES EXIST/IMPROVED/:	YEARS 4,482 2,141,200 1,803 965 893,689 3,042,139 *NON-SIS* IL ADDED: 0/ 0/ 0
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTION ACSU DS LF SU TOTAL 446163 1 ITEM NUMBER: 446163 2 DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CONSTRUCTION	THAN 2026 Y ENGINEERING / RES 4,482 ON / RESPONSIBLE AG 1,929,297 1,803 965 0 1,936,547 LESS THAN 2026 ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN ENCY: MANAGED BY CIT 211,903 0 893,689 1,105,592 PROJECT DESCRIPTION:	TAGED BY FDOT OF CASSELBERRY OF CASSELBERRY OF COUNTY: SEINT COUNTY:	0 0 0 0 0 0 0 Y CONNECTIVITY IMPRIMINALE JECT LENGTH: .000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 8 MARIGOLD RD TYPE OI Li	THAN 2030 0 0 0 0 0 0 0 F WORK:BIKE PATH/TRA ANES EXIST/IMPROVED/:	YEARS 4,482 2,141,200 1,803 965 893,689 3,042,139 *NON-SIS* IL ADDED: 0/ 0/ 0 ALL YEARS
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTIO ACSU DS LF SU TOTAL 446163 1 ITEM NUMBER: 446163 2 DISTRICT: 05 ROADWAY ID: FUND CODE ——	THAN 2026 Y ENGINEERING / RES 4,482 DN / RESPONSIBLE AG 1,929,297 1,803 965 0 1,936,547 LESS THAN 2026	PONSIBLE AGENCY: MAN ENCY: MANAGED BY CIT 211,903 0 893,689 1,105,592 PROJECT DESCRIPTION:	AGED BY FDOT O O O O O O O CENTRAL CASSELBERRY COUNTY:SEI PRO 2027	0 0 0 0 0 0 0 Y CONNECTIVITY IMPRIMINOLE JECT LENGTH: .000	0 0 0 0 0 0 0 0 0 0 0 2 0 0 2 0 0 0 0 0	0 0 0 0 0 0 0 & MARIGOLD RD TYPE OI	THAN 2030 0 0 0 0 0 0 0 F WORK:BIKE PATH/TRA ANES EXIST/IMPROVED/. GREATER THAN 2030	YEARS 4,482 2,141,200 1,803 965 893,689 3,042,139 *NON-SIS* IL ADDED: 0/ 0/ 0
CODE PHASE: PRELIMINARY DS PHASE: CONSTRUCTION ACSU DS LF SU TOTAL 446163 1 ITEM NUMBER: 446163 2 DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CONSTRUCTION ACSU	THAN 2026 Y ENGINEERING / RES 4,482 ON / RESPONSIBLE AG 1,929,297 1,803 965 0 1,936,547 LESS THAN 2026 ON / RESPONSIBLE AG 206,820	PONSIBLE AGENCY: MAN ENCY: MANAGED BY CIT 211,903 0 893,689 1,105,592 PROJECT DESCRIPTION: 2026 ENCY: MANAGED BY FDC	TAGED BY FDOT O O O O O O CENTRAL CASSELBERRY COUNTY:SEI PRO 2027	0 0 0 0 0 0 0 Y CONNECTIVITY IMPRIMINOLE JECT LENGTH: .000	0 0 0 0 0 0 0 0 0 0 0 0 2 0 2 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2030 0 0 0 0 0 0 0 F WORK:BIKE PATH/TRA ANES EXIST/IMPROVED/. GREATER THAN 2030 0	YEARS 4,482 2,141,200 1,803 965 893,689 3,042,139 *NON-SIS* IL ADDED: 0/ 0/ 0 ALL YEARS 206,820

0

0

0

0

0

3,353,832

1,110,592

2,243,240

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:446445 1 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE

DISTRICT:05

ROADWAY ID:77530000 *SEMINOLE TYPE OF WORK:PARKING FACILITY

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	2,386,358	410,234	0	0	0	0	0	2,796,592
DIH	113,836	5,433	0	0	0	0	0	119,269
DS	1,078,049	0	0	0	0	0	0	1,078,049
PHASE: RAILROAD 8	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
DDR	24,015	0	0	0	0	0	0	24,015
DI	0	100,000	0	0	0	0	0	100,000
DS	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
ACFP	0	22,164,513	0	0	0	0	0	22,164,513
DI	0	540,000	0	0	0	0	0	540,000
DIH	0	103,000	0	0	0	0	0	103,000
NFPD	0	14,861,925	0	0	0	0	0	14,861,925
TOTAL 446445 1	3,602,258	38,205,105	0	0	0	0	0	41,807,363
			0	0	0	0	0	
TOTAL PROJECT:	3,602,258	38,205,105	0	0	U	0	0	41,807,363

ITEM NUMBER:455764 5 PROJECT DESCRIPTION: MILTON DAMAGES TO ENTRANCE DOOR AND FLOORING OF CONSTRUCTION BUILDING *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:05 COUNTY:SEMINOLE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 8,500 0 8,500 TOTAL 455764 5 8,500 0 8,500 0 0 0 0 0 TOTAL PROJECT: 8,500 0

8,500 0 0 0 0 0 TOTAL DIST: 05 105,751,608 55,266,020 50,485,588 0 0 0 0 0 TOTAL MISCELLANEOUS 55,266,020 50,485,588 0 0 0 105,751,608 0 0 GRAND TOTAL 4,371,456,162 1,054,547,402 384,280,138 273,997,572 6,449,923 141,084,766 669,278,957 6,901,094,920

SunRail Projects with Funds Rolling Forward to FY 2025/26

Financial Project	Project Description	Fund Code	Sum of 2026
412994 4 32 29	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 803,087.00
412994 4 32 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 147,481.00
412994 4 52 37	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 2,816,158.00
412994 8 82 21	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 200,000.00
412994 8 82 35	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 208,181.00
412994 8 82 39	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 1,000,000.00
412994 8 82 47	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 91,973.00
		TRIP	\$ 1,100,595.00
412994 8 82 48	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 188,064.00
412994 8 82 89	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DFTA	\$ 286,843.00
412994 8 82 91	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 450,000.00
412994 8 82 97	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 3,370,907.00
		GMR	\$ 1,857,842.00
		TRIP	\$ 145,013.00
412994 8 92 12	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	\$ 30,051.00
412994 8 92 13	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	\$ 43,447.00
412994 8 92 14	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	\$ 134,830.00
412994 8 92 31	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 262,486.00
423446 1 52 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 173,896.00
		NSTP	\$ 425,325.00
		SIBF	\$ 8,950.00
423446 1 52 07	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	\$ 150,000.00
423446 1 52 10	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	\$ 15,810.00
423446 1 52 99	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 4,383,890.00
423446 1 62 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ -
		NSTP	\$ -
423446 1 62 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 305.00
425939 1 84 02	CFCR SELF INSURANCE RETENTION FUND	LF	\$ 10,000,000.00
425984 1 52 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	TRIP	\$ 21,871.00
425984 1 52 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DPTO	\$ 69,860.00
		DS	\$ 155,809.00

Financial Project	Project Description	Fund Code	Sum	of 2026
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DDR	\$	1,646,939.00
		DFTA	\$	382,832.00
		DS	\$	2,567,845.00
		TRIP	\$	925,202.00
425984 1 82 09	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	\$	-
425984 2 84 01	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE	DS	\$	6,421.00
436436 4 52 01	EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS	DPTO	\$	10,000.00
436880 3 82 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	\$	72,999.00
442065 2 82 01	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	DPTO	\$	3,350.00
451404 1 12 01	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	DIS	\$	3,282.00
452191 1 32 01	BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND	TRIP	\$	4,707,456.00
455872 2 32 02	SUNRAIL LFA WITH THE CFCRC ENGR/ADMIN/MARKETING/PROFESSIONAL SERVICES	SROM	\$	87,500.00
455872 3 82 01	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	\$	5,430.00
455872 3 82 03	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	\$	552.00
455872 4 82 01	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	DFTA	\$	59,999.00
455872 5 82 02	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	\$	-
455872 5 82 09	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	\$	23,188.00
455874 3 82 01	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	\$	445,693.00
455874 3 82 04	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	\$	425,000.00
455874 3 82 06	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	\$	156,083.00
455874 3 82 07	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	\$	100,000.00
455874 3 82 08	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	\$	273.00