



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

07/10/2025 | 7:33 AM EDT

MetroPlan Orlando  
ATTN: Mr. Gary Huttman, Executive Director  
250 South Orange Ave., Suite 200  
Orlando, FL 32801

**RE: Request to Amend Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Huttman:

The purpose of this letter is to request MetroPlan Orlando amend the FY 2026-2030 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2025). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2025. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2025 – 2029 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2026-2030 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 7, 2025. The MPO is requested to add this report to the FY 2026-2030 TIP in its entirety. A separate report for commuter rail projects is also attached.

If you have any questions, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

Sincerely,

DocuSigned by:  
  
9DBC1D0E3EB04EE...

Jon Scarfe  
MPO Liaison Administrator, FDOT

c: Alex Trauger, MetroPlan  
Jason Sartorio, MetroPlan  
Melissa McKinney, FDOT  
D5-Work Program

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DATE RUN: 07/07/2025  
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ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648		0	0	0		0	479,648
DIH	382,255		9	0	0		0	382,264
DS	975,902		0	0	0		0	975,902
LF	2,850,001		0	0	0		0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347		0	0	0		0	17,347
DIH	16,566		0	0	0		0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910		0	0	0		0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157		0	0	0		0	15,990,157
DIH	121,654		0	0	0		0	121,654
DS	38,083,981		0	0	0		0	38,083,981
LF	947,116		0	0	0		0	947,116
LFI	11,594		0	0	0		0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810		0	0	0		0	1,415,810
<b>TOTAL 239203 4</b>	<b>81,205,941</b>		<b>9</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>81,205,950</b>

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:75060000 PROJECT LENGTH: 2.516MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,331,868		0	0	0		0	5,331,868
DIH	166,522		456	0	0		0	166,978
DS	237,518		0	0	0		0	237,518
LF	515,051		0	0	0		0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,750	2,287,950	518,790	364,950	0		0	3,185,440
DIH	1,054	50,446	0	0	0		0	51,500
LF	3,446,000	0	0	0	0		0	3,446,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0		0	500,000
<b>TOTAL 239203 7</b>	<b>9,711,763</b>	<b>2,838,852</b>	<b>518,790</b>	<b>364,950</b>	<b>0</b>		<b>0</b>	<b>13,434,355</b>

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,337,868		0	0	0		0	4,337,868
DIH	109,583		621	0	0		0	110,204
DS	99,152		0	0	0		0	99,152

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TIME RUN: 11.31.23  
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	6,000	0	0	0	0	0	0	6,000
DIH	0	5,000	5,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	86,210,521	0	0	86,210,521
DIH	0	0	0	0	0	58,450	0	0	58,450
SU	0	0	0	0	0	10,803,728	0	0	10,803,728
TRIP	0	0	0	0	0	7,094,084	0	0	7,094,084
TRWR	0	0	0	0	0	3,676,415	0	0	3,676,415
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	400,000	0	0	0	0	0	0	400,000
TOTAL 239203 8	4,546,603	411,621	5,000	0	0	107,843,198	0	0	112,806,422
TOTAL PROJECT:	95,464,307	3,250,482	523,790	364,950	0	107,843,198	0	0	207,446,727

ITEM NUMBER:242484 4 PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75280000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	543,536	0	0	0	0	0	0	543,536
DIH	215,823	256	0	0	0	0	0	216,079
DS	19,537	0	0	0	0	0	0	19,537
LF	107,454	0	0	0	0	0	0	107,454
NH	7,141,750	0	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	0	1,887,745
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,637	0	0	0	0	0	0	929,637
DI	1,011,000	0	0	0	0	0	0	1,011,000
DS	290,000	0	0	0	0	0	0	290,000
GMR	4,065,999	0	0	0	0	0	0	4,065,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	356,365	0	0	0	0	0	0	356,365
TOTAL 242484 4	21,157,317	256	0	0	0	0	0	21,157,573

ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75280000 PROJECT LENGTH: 11.300MI LANES EXIST/IMPROVED/ADDED:16/16/ 8

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	394,649	0	0	0	0	0	0	394,649
DI	354,887	0	0	0	0	0	0	354,887
DIH	1,003,787	13,125	0	0	0	0	0	1,016,912
DS	67,001	0	0	0	0	0	0	67,001
NHPP	20,353,682	0	0	0	0	0	0	20,353,682
PKYI	1,835	0	0	0	0	0	0	1,835
SA	5,000	0	0	0	0	0	0	5,000
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	485,612	3,559,610	18,498,530	0	0	0	0	22,543,752
BNIR	77,895,737	0	78,943	0	0	0	0	77,974,680
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,867	0	0	0	0	0	0	38,375,867
DI	2,861,781	0	14,166,917	0	0	0	0	17,028,698

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DIH	43,941	0	0	0	0	0	0	43,941
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	177,448,606	29,460,715	5,752,710	0	0	0	0	212,662,031
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,147,844	0	0	0	0	0	0	9,147,844
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	0	0	0	0	0	0	727,500
DS	35,395	0	0	0	0	0	0	35,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,500,000	0	0	0	0	0	2,500,000
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	761	0	0	0	0	0	0	761
<b>TOTAL 242484 8</b>	<b>362,927,505</b>	<b>35,533,450</b>	<b>38,497,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>436,958,055</b>
<b>TOTAL PROJECT:</b>	<b>384,084,822</b>	<b>35,533,706</b>	<b>38,497,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>458,115,628</b>

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002	0	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,851,086	0	0	0	0	0	0	2,851,086
DER	7,978	0	0	0	0	0	0	7,978
DS	199,185	0	0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,903,962	0	0	0	0	0	0	38,903,962
DER	57,595	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	48,442
DS	1,365,425	0	0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282
<b>TOTAL 407143 5</b>	<b>51,190,297</b>	<b>71,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,261,917</b>

ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:75002000 PROJECT LENGTH: 2.066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	0	0	0	0	0	0	37,277
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286	0	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,389,661	0	0	0	0	0	0	6,389,661
DDR	18,191,062	0	0	0	0	0	0	18,191,062

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TIME RUN: 11.31.23  
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DER	85,719	0	0	0	0	0	0	85,719
DIH	114,977	0	0	0	0	0	0	114,977
DS	535,688	0	0	0	0	0	0	535,688
LF	4,203,636	4,418	0	0	0	0	0	4,208,054
<b>TOTAL 407143 6</b>	<b>29,802,521</b>	<b>4,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,806,939</b>
<b>TOTAL PROJECT:</b>	<b>80,992,818</b>	<b>76,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,068,856</b>

ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION \*SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
ROADWAY ID:75280000 PROJECT LENGTH: 24.673MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	122,179	1,435	0	0	0	0	0	123,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,669	0	0	0	0	0	0	2,425,669
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,619,169	0	0	0	0	0	0	5,619,169
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,995	0	0	0	0	0	0	21,995
NHAC	49,523,782	0	0	0	0	0	0	49,523,782
NHPP	26,151,018	0	0	0	0	0	0	26,151,018
SA	11,315,928	0	0	0	0	0	0	11,315,928
SU	3,898,362	0	0	0	0	0	0	3,898,362
S112	1,485,000	0	0	0	0	0	0	1,485,000
<b>TOTAL 408416 1</b>	<b>369,144,209</b>	<b>1,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369,145,644</b>
<b>TOTAL PROJECT:</b>	<b>369,144,209</b>	<b>1,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369,145,644</b>

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414	0	0	0	0	0	0	63,414
LFP	312,549	0	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406	0	0	0	0	0	0	899,406
DIH	230,133	0	0	0	0	0	0	230,133
DS	1,647,997	0	0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	514,278	0	0	0	0	0	0	514,278
DIH	265,321	0	0	0	0	0	0	265,321
DS	474,136	0	0	0	0	0	0	474,136
REPE	8,220,878	0	0	0	0	0	0	8,220,878

ITEM NUMBER:430225 4		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	3,092	16,142	0	0	0	0	0	19,234	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	101	0	0	0	0	0	0	101	
SU	3,694,815	0	0	0	0	0	0	3,694,815	
TALT	1,554,252	3,150,270	0	0	0	0	0	4,704,522	
TALU	16,368	5,191,338	0	0	0	0	0	5,207,706	
TOTAL 430225 4	5,268,628	8,357,750	0	0	0	0	0	13,626,378	





SU	1,057,929	0	0	0	0	0	0	1,057,929
TALU	654,370	0	0	0	0	0	0	654,370
<b>TOTAL 447104 1</b>	<b>30,360,069</b>	<b>98,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,458,974</b>
<b>TOTAL PROJECT:</b>	<b>30,360,069</b>	<b>98,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,458,974</b>

ITEM NUMBER:447593 1  
DISTRICT:05  
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD  
COUNTY:ORANGE  
PROJECT LENGTH: .093MI

\*NON-SIS\*

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN						GREATER THAN	
	CODE	2026	2026	2027	2028	2029	2030	2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		898,165		0		0		0	898,165
DIH		73,174	1,876	0		0		0	75,050
DS		190,618	0	0		0		0	190,618
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		65,199	14,801	0		0		0	80,000
ACSS		4,378	1,368,397	0		0		0	1,372,775
DIH		34,792	58,934	0		0		0	93,726
HSP		77,121	0	0		0		0	77,121
SA		0	0	222,105		0		0	222,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS		0	0	2,013,640		0		0	2,013,640
DIH		0	0	10,620		0		0	10,620
DS		552	0	0		0		0	552
LF		0	0	196,682		0		0	196,682
TOTAL 447593 1		1,343,999	1,444,008	2,443,047		0		0	5,231,054
TOTAL PROJECT:		1,343,999	1,444,008	2,443,047		0		0	5,231,054

ITEM NUMBER:437555 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION: I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST  
COUNTY: ORANGE  
PROJECT LENGTH: .280MI

\*SIS\*

TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000	0	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DS	1,104	0	0	0	0	0	0	1,104
LF	14,393,903	0	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
TOTAL 437555 1	16,145,007	3,750,000	0	0	0	0	0	19,895,007
TOTAL PROJECT:	16,145,007	3,750,000	0	0	0	0	0	19,895,007

\*NON-SIS\*

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER:439236 1	PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT)	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:RESURFACING
ROADWAY ID:75050000	PROJECT LENGTH: .620MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,368	0	0	0	0	0	0	285,368
DIH	35,872	0	0	0	0	0	0	35,872
DS	148,076	0	0	0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,446,528	0	0	0	0	0	0	1,446,528
DIH	62,105	500	0	0	0	0	0	62,605
DS	9,117	0	0	0	0	0	0	9,117
TOTAL 439236 1	1,987,066	500	0	0	0	0	0	1,987,566
TOTAL PROJECT:	1,987,066	500	0	0	0	0	0	1,987,566

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	10,839	0		0	0	0	0	10,839
	HSP	63,925	0	0	0	0	0	0	63,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	22,155	0	0	0	0	0	0	22,155
	DIH	2,064	200	0	0	0	0	0	2,264
	DS	16,075	0	0	0	0	0	0	16,075
	HSP	471,983	0	0	0	0	0	0	471,983
TOTAL	439880 7	587,041	200	0	0	0	0	0	587,241
TOTAL PROJECT:		587,041	200	0	0	0	0	0	587,241

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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HIGHWAYS  
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ITEM NUMBER:441113 1		PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75280000		PROJECT LENGTH: 1.780MI					LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	54,149	0	0	0	0	0	0	54,149
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,051,103	0	0	0	0	0	0	3,051,103
DDR	22,340	0	0	0	0	0	0	22,340
NHPP	998,897	0	0	0	0	0	0	998,897
STED	206,300	0	0	0	0	0	0	206,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	7,512,052	130,957	0	0	0	0	0	7,643,009
DDR	3,645,949	0	0	0	0	0	0	3,645,949
DIH	36,039	0	0	0	0	0	0	36,039
DS	176,740	0	0	0	0	0	0	176,740
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
NHEX	6,442,640	0	0	0	0	0	0	6,442,640
NHPP	51,348,518	0	0	0	0	0	0	51,348,518
SA	8,601,800	0	0	0	0	0	0	8,601,800
STED	471,155	0	0	0	0	0	0	471,155
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	1,270,261	0	0	0	0	0	1,270,261
<b>TOTAL 441113 1</b>	<b>89,189,682</b>	<b>1,401,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,590,900</b>
<b>TOTAL PROJECT:</b>	<b>89,189,682</b>	<b>1,401,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,590,900</b>

ITEM NUMBER:441197 1		PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75006000		PROJECT LENGTH: .121MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	86,739	0	0	0	0	0	0	86,739
DS	16,085	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,629	0	0	0	0	0	0	23,629
DIH	3,255	200	0	0	0	0	0	3,455
DS	357,895	0	0	0	0	0	0	357,895
<b>TOTAL 441197 1</b>	<b>487,603</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487,803</b>
<b>TOTAL PROJECT:</b>	<b>487,603</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487,803</b>

ITEM NUMBER:441275 1		PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75260000		PROJECT LENGTH: 1.501MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	128,536	0	0	0	0	0	0	128,536
SU	1,311,106	1,000	0	0	0	0	0	1,312,106

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

TALU	230,226	0	0	0	0	0	230,226
<b>TOTAL 441275 1</b>	<b>1,669,868</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,670,868</b>

ITEM NUMBER:441275 2	PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DR - SEGMENT A	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
EX DESC:SEGMENT A FROM LAKEVIEW ST TO LAKE ADAIR BLVD		TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

ROADWAY ID:75260000 PROJECT LENGTH: .047MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
	LF	297,036	0	0	0	0	0	0	297,036
	SU	0	2,980,360	0	0	0	0	0	2,980,360
TOTAL	441275 2	297,036	2,980,360	0	0	0	0	0	3,277,396
TOTAL PROJECT:		1,966,904	2,981,360	0	0	0	0	0	4,948,264

ITEM NUMBER:441490 2	PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000001	PROJECT LENGTH: .020MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	2,581,085	0	0	0	0	0	0	2,581,085
LF	1,778,555	0	0	0	0	0	0	1,778,555
SU	3,473,869	20,000	0	0	0	0	0	3,493,869
TOTAL 441490 2	7,833,509	20,000	0	0	0	0	0	7,853,509
TOTAL PROJECT:	7,833,509	20,000	0	0	0	0	0	7,853,509

ITEM NUMBER:442088 1	PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75060000	PROJECT LENGTH: .038MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	266,561	0	0	0	0	0	0	266,561
	DIH	19,032	0	0	0	0	0	0	19,032
	DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	67,855	0	0	0	0	0	0	67,855
	DIH	38,925	200	0	0	0	0	0	39,125
	DS	419,088	0	0	0	0	0	0	419,088
	LF	73,750	0	0	0	0	0	0	73,750
TOTAL 442088 1		886,372	200	0	0	0	0	0	886,572
TOTAL PROJECT:		886,372	200	0	0	0	0	0	886,572

ITEM NUMBER:442390 3  
DISTRICT:05  
ROADWAY ID:75060000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D  
COUNTY:ORANGE  
PROJECT LENGTH: 32.928MI

\*NON-SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	454	261	0	0	0	0	0	715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	10,328	0	0	0	0	0	0	10,328
HSP	1,314,426	0	0	0	0	0	0	1,314,426
SA	1,285	0	0	0	0	0	0	1,285
TOTAL 442390 3	1,326,493	261	0	0	0	0	0	1,326,754
TOTAL PROJECT:	1,326,493	261	0	0	0	0	0	1,326,754

ITEM NUMBER:442880 1  
DISTRICT:05  
ROADWAY ID:75020000

PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE  
COUNTY:ORANGE  
PROJECT LENGTH: 3.762MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,321,664	0	0	0	0	0	0	1,321,664
	DIH	61,055	500	0	0	0	0	0	61,555
	DS	43,166	0	0	0	0	0	0	43,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,362,423	0	0	0	0	0	0	1,362,423
	DIH	53,798	1,937	0	0	0	0	0	55,735
	DS	7,563,109	0	0	0	0	0	0	7,563,109
TOTAL	442880 1	10,405,215	2,437	0	0	0	0	0	10,407,652
TOTAL PROJECT:		10,405,215	2,437	0	0	0	0	0	10,407,652

ITEM NUMBER:442905 1  
DISTRICT:05  
ROADWAY ID:75020000

PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD  
COUNTY:ORANGE  
PROJECT LENGTH: .989MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	824,054	0	0	0	0	0	0	824,054
DIH	69,844	200	0	0	0	0	0	70,044
DS	159,646	0	0	0	0	0	0	159,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	458,460	0	0	0	0	0	0	458,460
DIH	43,044	2,468	0	0	0	0	0	45,512
DS	3,007,639	0	0	0	0	0	0	3,007,639
LF	56,073	0	0	0	0	0	0	56,073
TOTAL 442905 1	4,618,760	2,668	0	0	0	0	0	4,621,428
TOTAL PROJECT:	4,618,760	2,668	0	0	0	0	0	4,621,428

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
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ITEM NUMBER:442909 1  
DISTRICT:05  
ROADWAY ID:75140000

PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE  
COUNTY:ORANGE  
PROJECT LENGTH: 9.644MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	852,845	0	0	0	0	0	0	852,845
DIH	32,969	100	0	0	0	0	0	33,069
DS	32,073	0	0	0	0	0	0	32,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,766,560	0	0	0	0	0	0	5,766,560
DIH	45,527	3,344	0	0	0	0	0	48,871
DS	58,728	0	0	0	0	0	0	58,728
RED	711,125	0	0	0	0	0	0	711,125
SA	910,145	0	0	0	0	0	0	910,145
SAAN	4,109,293	0	0	0	0	0	0	4,109,293
TOTAL 442909 1	12,519,265	3,444	0	0	0	0	0	12,522,709
TOTAL PROJECT:	12,519,265	3,444	0	0	0	0	0	12,522,709

ITEM NUMBER:443257 1  
DISTRICT:05  
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171  
COUNTY:ORANGE  
PROJECT LENGTH: .189MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	100	0	0	0	0	0	638
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131	0	0	0	0	0	0	500,131
DIH	2,325	100	0	0	0	0	0	2,425
TOTAL 443257 1	509,160	200	0	0	0	0	0	509,360
TOTAL PROJECT:	509,160	200	0	0	0	0	0	509,360

ITEM NUMBER:443268 1  
DISTRICT:05  
ROADWAY ID:75090000

PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)  
COUNTY:ORANGE  
PROJECT LENGTH: .078MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	36,351		0	0	0	0	0	36,351
	DIH	977		0	0	0	0	0	977
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP	319,694		0	0	0	0	0	319,694
	DDR	281		0	0	0	0	0	281
	DIH	6,445	100	0	0	0	0	0	6,545
TOTAL	443268 1	363,748	100	0	0	0	0	0	363,848
TOTAL PROJECT:		363,748	100	0	0	0	0	0	363,848

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
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ITEM NUMBER:443395 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS  
COUNTY:ORANGE  
PROJECT LENGTH: .000

TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND	LESS THAN					GREATER THAN	
	CODE	2026	2026	2027	2028	2029	2030	ALL YEARS
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY CITY OF WINTER PARK						
	LF	0	1,456	0	0	0	0	1,456
	SR2T	0	381,488	0	0	0	0	381,488
	TALU	0	665,691	0	0	0	0	665,691
<b>TOTAL</b>	<b>443395 1</b>	<b>0</b>	<b>1,048,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,048,635</b>

ITEM NUMBER:443395 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS  
COUNTY:ORANGE  
PROJECT LENGTH: .000

TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	CODE								
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	105,620	4,801	0	0	0	0	0	110,421
	SU	97,595	0	0	0	0	0	0	97,595
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	0	26,841	0	0	0	0	0	26,841
	SR2T	0	73,938	0	0	0	0	0	73,938
	SU	0	109,997	0	0	0	0	0	109,997
TOTAL	443395 2	203,215	215,577	0	0	0	0	0	418,792
TOTAL PROJECT:		203,215	1,264,212	0	0	0	0	0	1,467,427

ITEM NUMBER:443816 1  
DISTRICT:05  
ROADWAY ID:75251000

PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)  
COUNTY:ORANGE  
PROJECT LENGTH: 1.523MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	516,137	0	0	0	0	0	0	516,137
DIH	31,317	1,000	0	0	0	0	0	32,317
DS	12,341	0	0	0	0	0	0	12,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,424,024	0	0	0	0	0	0	3,424,024
DIH	16,917	1,423	0	0	0	0	0	18,340
DS	38,661	0	0	0	0	0	0	38,661
TOTAL 443816 1	4,039,397	2,423	0	0	0	0	0	4,041,820
TOTAL PROJECT:	4,039,397	2,423	0	0	0	0	0	4,041,820



ITEM NUMBER:444315 1  
DISTRICT:05  
ROADWAY ID:75280000

PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435  
COUNTY:ORANGE  
PROJECT LENGTH: 3.449MI

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                                *SIS*
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	CODE								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	1,478	61,270	0	0	0	0	0	62,748
	DIH	46,513	17,624	0	0	0	0	0	64,137
	DS	150,682	0	0	0	0	0	0	150,682
	NHPP	24,539	0	0	0	0	0	0	24,539
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	10,146,242	0	0	0	0	0	0	10,146,242
	DDR	4,560,393	0	0	0	0	0	0	4,560,393
	GMR	250,000	0	0	0	0	0	0	250,000
	LF	1,700,000	0	0	0	0	0	0	1,700,000
	NHPP	4,023,450	0	0	0	0	0	0	4,023,450
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	615,013	0	288,499	0	0	0	0	903,512
	DDR	1,647,963	618,050	0	0	0	0	0	2,266,013
	DI	3,078,000	0	0	0	0	0	0	3,078,000
	DIH	98,401	6	0	0	0	0	0	98,407
	DS	50,057	0	0	0	0	0	0	50,057
	GFNP	14,676,156	0	0	0	0	0	0	14,676,156
	NHPP	190,987,075	0	0	0	0	0	0	190,987,075
	SIWR	2,530,951	0	0	0	0	0	0	2,530,951
TOTAL 444315 1		234,586,913	696,950	288,499	0	0	0	0	235,572,362
TOTAL PROJECT:		234,586,913	696,950	288,499	0	0	0	0	235,572,362

ITEM NUMBER:445691 1  
DISTRICT:05  
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE  
COUNTY:ORANGE  
PROJECT LENGTH: .659MI

TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	9,000		0		0		0	9,000
	DIH	54,808	2,335	0		0		0	57,143
	DS	5,595		0		0		0	5,595
	HSP	301,000		0		0		0	301,000
	SA	1,548,319		0		0		0	1,548,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	1,083,518		0		0		0	1,083,518
	DDR	65,436		0		0		0	65,436
	DIH	24,638	1,216	0		0		0	25,854
	DS	49,016		0		0		0	49,016
	HSP	2,837,077		0		0		0	2,837,077
	SA	16,729		0		0		0	16,729
TOTAL 445691 1		5,995,136	3,551	0		0		0	5,998,687
TOTAL PROJECT:		5,995,136	3,551	0		0		0	5,998,687

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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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HIGHWAYS  
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ITEM NUMBER:445694 1		PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75050000		PROJECT LENGTH: 2.522MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	48,962		0	0	0	0	0	0	48,962
DIH	27,083	3,311	0	0	0	0	0	0	30,394
DS	27,176		0	0	0	0	0	0	27,176
HSP	440,495		0	0	0	0	0	0	440,495
SA	821,222		0	0	0	0	0	0	821,222
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	22,557		0	0	0	0	0	0	22,557
LF	1,739,939	181,208		0	0	0	0	0	1,921,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	2,435,552		0	0	0	0	0	0	2,435,552
DDR	5,753,893		0	0	0	0	0	0	5,753,893
DIH	7,151	4,547		0	0	0	0	0	11,698
DS	2,505,723		0	0	0	0	0	0	2,505,723
HSP	5,916,846		0	0	0	0	0	0	5,916,846
LF	62,337	35,056		0	0	0	0	0	97,393
<b>TOTAL 445694 1</b>	<b>19,808,936</b>	<b>224,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,033,058</b>
<b>TOTAL PROJECT:</b>	<b>19,808,936</b>	<b>224,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,033,058</b>

ITEM NUMBER:445696 1		PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75250000		PROJECT LENGTH: .020MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,867	2,133		0	0	0	0	0	5,000
DS	149,545		0	0	0	0	0	0	149,545
HSP	393,685		0	0	0	0	0	0	393,685
SA	7,387	2,613		0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	1,764,000	100,000	82,000	0	0	0	0	1,946,000
DIH	463	34,537	30,000	0	0	0	0	0	65,000
SA	0	0	843,000	0	0	0	0	0	843,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0		1,692,834	0	0	0	0	0	1,692,834
DIH	0		10,620	0	0	0	0	0	10,620
SA	0		10,620	0	0	0	0	0	10,620
<b>TOTAL 445696 1</b>	<b>553,947</b>	<b>1,803,283</b>	<b>2,687,074</b>	<b>82,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,126,304</b>

ITEM NUMBER:445696 2		PROJECT DESCRIPTION:SR 438 AT LE HAVRE BLVD/COAST LINE DR AND DARDANELLE DR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75250000		PROJECT LENGTH: .715MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	7,939	2,061		0	0	0	0	0	10,000
DS	24,647		0	0	0	0	0	0	24,647
HSP	1,038,195		0	0	0	0	0	0	1,038,195

SA	209,955	322	0	0	0	0	0	210,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	2,876,403	21,240	0	0	0	0	2,897,643
DIH	0	10,599	0	0	0	0	0	10,599
LF	0	430,540	0	0	0	0	0	430,540
<b>TOTAL 445696 2</b>	<b>1,280,736</b>	<b>3,319,925</b>	<b>21,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,621,901</b>
<b>TOTAL PROJECT:</b>	<b>1,834,683</b>	<b>5,123,208</b>	<b>2,708,314</b>	<b>82,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,748,205</b>

ITEM NUMBER:445715 1  
DISTRICT:05  
ROADWAY ID:75250000

PROJECT DESCRIPTION:SR 438 @ POWERS DR  
COUNTY:ORANGE  
PROJECT LENGTH: .052MI

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*NON-SIS*
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACID	0	1,140	0	0	0	0	0	1,140
	DIH	4,649	590	0	0	0	0	0	5,239
	DS	5,935	0	0	0	0	0	0	5,935
	HSP	160,000	0	0	0	0	0	0	160,000
	SA	302,662	0	0	0	0	0	0	302,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	10,213	0	0	0	0	0	0	10,213
	ACSS	2	0	0	0	0	0	0	2
	DDR	922,768	0	0	0	0	0	0	922,768
	DIH	53,433	1,927	0	0	0	0	0	55,360
	DS	48,663	0	0	0	0	0	0	48,663
	HSP	932,619	0	0	0	0	0	0	932,619
TOTAL	445715 1	2,440,944	3,657	0	0	0	0	0	2,444,601
TOTAL PROJECT:		2,440,944	3,657	0	0	0	0	0	2,444,601

ITEM NUMBER:446485 1  
DISTRICT:05  
ROADWAY ID:75028500

PROJECT DESCRIPTION: VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD  
COUNTY: ORANGE  
PROJECT LENGTH: 2.650MI

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*NON-SIS*
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
CD23	500,000	0	0	0	0	0	0	500,000
SU	3,156,176	500	0	0	0	0	0	3,156,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	0	2,516,091	0	0	0	0	0	2,516,091
CD23	0	4,500,000	0	0	0	0	0	4,500,000
LF	0	11,793,520	0	0	0	0	0	11,793,520
SU	0	993,909	0	0	0	0	0	993,909
TOTAL 446485 1	3,656,176	19,804,020	0	0	0	0	0	23,460,196
TOTAL PROJECT:	3,656,176	19,804,020	0	0	0	0	0	23,460,196

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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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HIGHWAYS  
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ITEM NUMBER:446568 1		PROJECT DESCRIPTION:SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:75030000		PROJECT LENGTH: .021MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	869,691		0	0	0		0	0	869,691
DIH	38,046		4,777	0	0		0	0	42,823
DS	7,260		0	0	0		0	0	7,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,162,050		0	0	0		0	0	1,162,050
DIH	5,361		4,919	0	0		0	0	10,280
DS	7,210		0	0	0		0	0	7,210
LF	141,032		0	0	0		0	0	141,032
TOTAL 446568 1	2,230,650		9,696	0	0		0	0	2,240,346
TOTAL PROJECT:	2,230,650		9,696	0	0		0	0	2,240,346

ITEM NUMBER:447090 1		PROJECT DESCRIPTION:RESURFACING FROM DEVONSHIRE LN TO LAKE UNDERHILL RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75080000		PROJECT LENGTH: .992MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	1,682,869		0	0	0		0	0	1,682,869
DIH	47,362		18,671	0	0		0	0	66,033
DS	18,805		0	0	0		0	0	18,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	3,849,634		0	0	0		0	0	3,849,634
DDR	373,108		0	0	0		0	0	373,108
DIH	35,248		187,776	0	0		0	0	223,024
DS	166,463		0	0	0		0	0	166,463
TOTAL 447090 1	6,173,489		206,447	0	0		0	0	6,379,936
TOTAL PROJECT:	6,173,489		206,447	0	0		0	0	6,379,936

ITEM NUMBER:447388 1		PROJECT DESCRIPTION:UPS EXPANSION PHASE 1					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
LF	5,364		0	0	0		0	0	5,364
SU	222,248		0	0	0		0	0	222,248
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0		4,939	0	0		0	0	4,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
SU	825,381		0	0	0		0	0	825,381
TOTAL 447388 1	1,052,993		4,939	0	0		0	0	1,057,932

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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HIGHWAYS  
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ITEM NUMBER:447388 2	PROJECT DESCRIPTION:UPS EXPANSION PHASE 1						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	29,778		0	0	0	0	0	29,778
SU	198,514	5,000	0	0	0	0	0	203,514
<b>TOTAL 447388 2</b>	<b>228,292</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233,292</b>
<b>TOTAL PROJECT:</b>	<b>1,281,285</b>	<b>9,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,291,224</b>

ITEM NUMBER:447395 1	PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:75010000	PROJECT LENGTH: 1.100MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638	0	0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	0	186,312
DS	56,291	0	0	0	0	0	0	56,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,311,765	0	0	0	0	0	0	5,311,765
DIH	45,214	324	0	0	0	0	0	45,538
DS	4,385,005	0	0	0	0	0	0	4,385,005
<b>TOTAL 447395 1</b>	<b>10,121,715</b>	<b>5,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,127,549</b>
<b>TOTAL PROJECT:</b>	<b>10,121,715</b>	<b>5,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,127,549</b>

ITEM NUMBER:450770 1	PROJECT DESCRIPTION:I-4 AT THE JOHN YOUNG PARKWAY INTERCHANGE WB WRONG WAY DRIVING SYSTEM						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:OTHER ITS	
ROADWAY ID:75280168	PROJECT LENGTH: .567MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	359,497	0	0	0	0	0	0	359,497
DIH	60	4,940	0	0	0	0	0	5,000
DS	4,312	0	0	0	0	0	0	4,312
<b>TOTAL 450770 1</b>	<b>363,869</b>	<b>4,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>368,809</b>
<b>TOTAL PROJECT:</b>	<b>363,869</b>	<b>4,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>368,809</b>

ITEM NUMBER:448673 1	PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75250000	PROJECT LENGTH: .582MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DDR	712,970	0	0	0	0	0	0	712,970
DIH	175	0	0	0	0	0	0	175
LF	47,752	0	0	0	0	0	0	47,752

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55	4,770	0	0	0	0	4,825
<b>TOTAL 448673 1</b>	<b>760,952</b>	<b>4,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>765,722</b>
<b>TOTAL PROJECT:</b>	<b>760,952</b>	<b>4,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>765,722</b>

ITEM NUMBER:449771 1	PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY	*SIS*
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:75280000	PROJECT LENGTH: 3.499MI	TYPE OF WORK:ADD MANAGED LANES
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	26,828	0	0	0	0	0	0	26,828
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,731,998	0	0	0	0	0	0	2,731,998
GFNP	10,656,787	4,720,574	0	0	0	0	0	15,377,361
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	721	3,279	0	0	0	0	0	4,000
ARPA	11,534,002	0	0	0	0	0	0	11,534,002
DDR	807,495	180,000	0	0	0	0	0	987,495
DI	2,622,311	0	0	0	0	0	0	2,622,311
DIS	1,890,889	0	0	0	0	0	0	1,890,889
DS	6,028	0	0	0	0	0	0	6,028
SA	32	968	0	0	0	0	0	1,000
TOTAL 449771 1	30,277,091	4,904,821	0	0	0	0	0	35,181,912
TOTAL PROJECT:	30,277,091	4,904,821	0	0	0	0	0	35,181,912

ITEM NUMBER:449763 1	PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:75190000	PROJECT LENGTH: 3.031MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	938	4,152	0	0	0	0	0	5,090
	DS	139,948	0	0	0	0	0	0	139,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	53,588	0	0	0	0	0	0	53,588
	DDR	42,960	0	0	0	0	0	0	42,960
	DIH	7,101	241	0	0	0	0	0	7,342
	DS	470	0	0	0	0	0	0	470
	NFP	873,517	0	0	0	0	0	0	873,517
	SA	17,360	0	0	0	0	0	0	17,360
TOTAL	449763 1	1,135,882	4,393	0	0	0	0	0	1,140,275
TOTAL PROJECT:		1,135,882	4,393	0	0	0	0	0	1,140,275

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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HIGHWAYS  
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ITEM NUMBER:451255 1	PROJECT DESCRIPTION:SR 482 (SAND LAKE RD/MCCOY RD/BEACHLINE EXPY) AT PRESIDENTS DR						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:75002000	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,906	3,568	0	0	0	0	0	6,474
TOTAL 451255 1	2,906	3,568	0	0	0	0	0	6,474
TOTAL PROJECT:	2,906	3,568	0	0	0	0	0	6,474

ITEM NUMBER:451987 1	PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:75530000	PROJECT LENGTH: .606MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE								
CD22	364,155	0	0	0	0	0	0	364,155
GR24	1,000,000	0	0	0	0	0	0	1,000,000
LF	945,590	0	0	0	0	0	0	945,590
TALT	0	2,000	0	0	0	0	0	2,000
TOTAL 451987 1	2,309,745	2,000	0	0	0	0	0	2,311,745
TOTAL PROJECT:	2,309,745	2,000	0	0	0	0	0	2,311,745

ITEM NUMBER:452910 2	PROJECT DESCRIPTION:SR 15/US17/92 FROM LEE RD TO SEMINOLE COUNTY LINE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	134,708	0	0	0	0	0	134,708
TOTAL 452910 2	0	134,708	0	0	0	0	0	134,708
TOTAL PROJECT:	0	134,708	0	0	0	0	0	134,708

ITEM NUMBER:453486 1	PROJECT DESCRIPTION:ROCK SPRINGS RD. FROM N PUBLIX ENTRANCE TO LESTER RD COMPLETE STREETS						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75070000	PROJECT LENGTH: .537MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	4,814,200	0	0	0	0	4,814,200
TOTAL 453486 1	0	1,000,000	4,814,200	0	0	0	0	5,814,200
TOTAL PROJECT:	0	1,000,000	4,814,200	0	0	0	0	5,814,200

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**HIGHWAYS**

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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ITEM NUMBER:456133 1  
DISTRICT:05  
ROADWAY ID:75190000

PROJECT DESCRIPTION:SR 423 FROM TRANSWORLD DR TO SR 500 (US 441)  
COUNTY:ORANGE  
PROJECT LENGTH: .894MI

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*NON-SIS*
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	100,000	0	0	0	0	0	100,000
	DS	58,705	0	0	0	0	0	0	58,705
TOTAL	456133 1	58,705	100,000	0	0	0	0	0	158,705
TOTAL	PROJECT:	58,705	100,000	0	0	0	0	0	158,705



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:239682 1  
DISTRICT:05  
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.967MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	253,501		0	0	0		0	253,501
SU	4,899,899		0	0	0		0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879		0	0	0		0	5,845,879
DIH	245,060		0	0	0		0	245,060
RED	47,437		0	0	0		0	47,437
SA	329,846		0	0	0		0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,655,494		0	0	0		0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,101,165		0	0	0		0	42,101,165
DER	249,922		0	0	0		0	249,922
DIH	352,088		0	0	0		0	352,088
DS	5,403,926		0	0	0		0	5,403,926
LF	363,180	812	0	0	0		0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	586,693		0	0	0		0	586,693
<b>TOTAL 239682 1</b>	<b>62,334,090</b>	<b>812</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>62,334,902</b>
<b>TOTAL PROJECT:</b>	<b>62,334,090</b>	<b>812</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>62,334,902</b>

ITEM NUMBER:431456 1  
DISTRICT:05  
ROADWAY ID:92130000

PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)  
COUNTY:OSCEOLA  
PROJECT LENGTH: 7.885MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	465,118		0	0	0		0	465,118
DDR	109,478		0	0	0		0	109,478
DIH	712,204		6	0	0		0	712,210
DIS	2,361,638		0	0	0		0	2,361,638
DS	92,365		0	0	0		0	92,365
MFF	13,250,000		0	0	0		0	13,250,000
NHPP	11,247,811		0	0	0		0	11,247,811
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,992,323	4,795,236		0	0		0	18,196,349
BNIR	0	17,102,999	10,408,790	21,094,000	0		0	38,196,999
DIH	11,528		0	0	0		0	11,528
DS	73,456		0	0	0		0	73,456
MFF	38,820,998		3,096,000	2,452,999	0		0	44,369,997
NHPP	5,551,979		0	0	0		0	5,551,979
PKYI	613,343	39,074,657	10,343,000	1,418,000	0		0	51,449,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,123,500	376,500		0	0		0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	5,655,776		0	0	0		0	5,655,776
TALU	5,099,550		0	0	0		0	5,099,550

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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HIGHWAYS  
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
<b>TOTAL 431456 1</b>	<b>88,193,775</b>	<b>61,349,398</b>	<b>44,941,790</b>	<b>3,870,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,355,962</b>
<b>TOTAL PROJECT:</b>	<b>88,193,775</b>	<b>61,349,398</b>	<b>44,941,790</b>	<b>3,870,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,355,962</b>

ITEM NUMBER:441036 1	PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE)	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000	PROJECT LENGTH: .867MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,163	0	0	0	0	0	0	8,163
DS	2,062	0	0	0	0	0	0	2,062
NHPP	634,916	0	0	0	0	0	0	634,916
PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	3,967	0	0	0	0	0	3,968
DDR	274,602	0	0	0	0	0	0	274,602
DS	199,938	0	0	0	0	0	0	199,938
NHPP	2,642,919	0	0	0	0	0	0	2,642,919
<b>TOTAL 441036 1</b>	<b>3,773,927</b>	<b>3,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,777,894</b>
<b>TOTAL PROJECT:</b>	<b>3,773,927</b>	<b>3,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,777,894</b>

ITEM NUMBER:441017 1	PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:RESURFACING
ROADWAY ID:92010000	PROJECT LENGTH: .367MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,511	0	0	0	0	0	0	212,511
DIH	31,883	0	0	0	0	0	0	31,883
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	793,206	0	0	0	0	0	0	793,206
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
<b>TOTAL 441017 1</b>	<b>1,083,559</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,083,922</b>
<b>TOTAL PROJECT:</b>	<b>1,083,559</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,083,922</b>

ITEM NUMBER:443548 1	PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92500000	PROJECT LENGTH: 1.407MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	95	0	0	0	0	0	0	95
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,027,812	0	0	0	0	0	0	1,027,812

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	11,767	2,004	0	0	0	0
	HSP	6,836	55	0	0	0	0
							13,771
							6,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	HSP	4,877,594	0	0	0	0	4,877,594
	LF	18,527,641	0	0	0	0	18,527,641
	SU	5,304,000	0	0	0	0	5,304,000
TOTAL	443548 1	29,755,745	2,059	0	0	0	29,757,804
TOTAL PROJECT:		29,755,745	2,059	0	0	0	29,757,804

ITEM NUMBER:443702 1	PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000	PROJECT LENGTH: 4.042MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,843		0	0	0	0	0	2,843
DDR	225,738		0	0	0	0	0	225,738
DIH	66,258	324	0	0	0	0	0	66,582
DS	29,994		0	0	0	0	0	29,994
NHPP	1,255,286		0	0	0	0	0	1,255,286
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	383,178	1,084,743	163,080	0	0	0	0	1,631,001
DDR	4,001		0	0	0	0	0	4,001
DIH	13,294	37,079	0	0	0	0	0	50,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,136,161		0	0	0	0	0	6,136,161
DDR	0	48,900	79,650	0	0	0	0	128,550
EE	4,258		0	0	0	0	0	4,258
NHPF	13,173,190	51,076	0	0	0	0	0	13,224,266
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	290,000		0	0	0	0	0	290,000
TOTAL 443702 1	21,584,201	1,222,122	242,730	0	0	0	0	23,049,053
TOTAL PROJECT:	21,584,201	1,222,122	242,730	0	0	0	0	23,049,053

ITEM NUMBER:443958 1	PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:RESURFACING
ROADWAY ID:92130000	PROJECT LENGTH: 5.606MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,311	500	0	0	0	0	0	10,811
DS	20,732	0	0	0	0	0	0	20,732
NHPP	586,452	0	0	0	0	0	0	586,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168,601	0	0	0	0	0	0	168,601
DIH	22,671	0	0	0	0	0	0	22,671
DS	581,848	0	0	0	0	0	0	581,848
NHPP	14,699,242	0	0	0	0	0	0	14,699,242
TOTAL 443958 1	16,089,857	500	0	0	0	0	0	16,090,357
TOTAL PROJECT:	16,089,857	500	0	0	0	0	0	16,090,357

ITEM NUMBER:444187 1  
DISTRICT:05  
ROADWAY ID:92130000

PROJECT DESCRIPTION: I 4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD  
COUNTY: OSCEOLA  
PROJECT LENGTH: 1.191MI

\*SIS\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	18,860	200	0	0	0	0	0	19,060
	DS	28,097	0	0	0	0	0	0	28,097
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,241,950	0	0	0	0	0	0	3,241,950
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,079,923	0	0	0	0	0	0	2,079,923
	DIH	7,203	0	0	0	0	0	0	7,203
	DS	68,632	0	0	0	0	0	0	68,632
	NHPP	9,182,901	0	0	0	0	0	0	9,182,901
	SA	637,690	0	0	0	0	0	0	637,690
TOTAL 444187 1		15,265,256	200	0	0	0	0	0	15,265,456
TOTAL PROJECT:		15,265,256	200	0	0	0	0	0	15,265,456

ITEM NUMBER:444785 1  
DISTRICT:05  
ROADWAY ID:92520000

PROJECT DESCRIPTION: ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE)  
COUNTY: OSCEOLA  
PROJECT LENGTH: .463MI

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*NON-SIS*
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
GFSU	192,703	0	0	0	0	0	0	192,703
SU	290	710	0	0	0	0	0	1,000
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
LF	0	42,345	0	0	0	0	0	42,345
SU	3,612	0	0	0	0	0	0	3,612
TALU	93,148	2,000	0	0	0	0	0	95,148
TOTAL 444785 1	289,753	45,055	0	0	0	0	0	334,808
TOTAL PROJECT:	289,753	45,055	0	0	0	0	0	334,808

ITEM NUMBER:445210 1  
DISTRICT:05  
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST  
COUNTY:OSCEOLA  
PROJECT LENGTH: 3.882MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	289,341	974	0	0	0	0	0	290,315
	DS	70,425	0	0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	8,527,005	0	0	0	0	0	0	8,527,005
	DIH	167,291	458	0	0	0	0	0	167,749
	DS	8,854,624	0	0	0	0	0	0	8,854,624
TOTAL	445210 1	17,908,686	1,432	0	0	0	0	0	17,910,118
TOTAL PROJECT:		17,908,686	1,432	0	0	0	0	0	17,910,118

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:445697 1  
DISTRICT:05  
ROADWAY ID:92070000

PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441  
COUNTY:OSCEOLA  
PROJECT LENGTH: 14.740MI

\*SIS\*

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		152,489		0	0	0	0	0	152,489
DS		9,132		0	0	0	0	0	9,132
HSP		80,572		0	0	0	0	0	80,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		113,401		978	0	0	0	0	114,379
DIH		42,349	3,561	0	0	0	0	0	45,910
DS		21,799		0	0	0	0	0	21,799
HSP		1,102,671		0	0	0	0	0	1,102,671
SA		17,287		0	0	0	0	0	17,287
TOTAL 445697 1		1,539,700	4,539	0	0	0	0	0	1,544,239
TOTAL PROJECT:		1,539,700	4,539	0	0	0	0	0	1,544,239

ITEM NUMBER:447602 1  
DISTRICT:05  
ROADWAY ID:92000051

PROJECT DESCRIPTION:BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY  
COUNTY:OSCEOLA  
PROJECT LENGTH: 1.424MI

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*NON-SIS*
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	8,614	0	0	0	0	0	0	8,614
HSP	484,462	0	0	0	0	0	0	484,462
SU	237,282	0	0	0	0	0	0	237,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	1,512,982	5,000	0	0	0	0	0	1,517,982
LF	2,138,721	0	0	0	0	0	0	2,138,721
TOTAL 447602 1	4,382,061	5,000	0	0	0	0	0	4,387,061
TOTAL PROJECT:	4,382,061	5,000	0	0	0	0	0	4,387,061

ITEM NUMBER:447611 1  
DISTRICT:05  
ROADWAY ID:92954000

PROJECT DESCRIPTION:HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS  
COUNTY:OSCEOLA  
PROJECT LENGTH: .885MI

TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
SR2T	319,984	5,000	0	0	0	0	0	324,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
SR2T	0	747,043	0	0	0	0	0	747,043
SU	0	846,846	0	0	0	0	0	846,846
TOTAL 447611 1	319,984	1,598,889	0	0	0	0	0	1,918,873
TOTAL PROJECT:	319,984	1,598,889	0	0	0	0	0	1,918,873

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:448776 1		PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:92514000		PROJECT LENGTH: 3.308MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	200,000		500	0	0		0	200,500
<b>TOTAL 448776 1</b>	<b>200,000</b>		<b>500</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>200,500</b>
<b>TOTAL PROJECT:</b>	<b>200,000</b>		<b>500</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>200,500</b>

ITEM NUMBER:448783 1		PROJECT DESCRIPTION:US-192/VINE ST FROM BAMBOO LN TO MAIN ST					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92090000		PROJECT LENGTH: 5.718MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,353,689		0	0	0		0	4,353,689
DIH	88,400		164	0	0		0	88,564
DS	218,836		0	0	0		0	218,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	16,067,597		0	0	0		0	16,067,597
DDR	10,984,408		108,148	0	0		0	11,092,556
DIH	826		9,464	0	0		0	10,290
DS	311,292		0	0	0		0	311,292
LF	719,534		8,454	0	0		0	727,988
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		500,000	0	0		0	500,000
<b>TOTAL 448783 1</b>	<b>32,744,582</b>		<b>626,230</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>33,370,812</b>
<b>TOTAL PROJECT:</b>	<b>32,744,582</b>		<b>626,230</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>33,370,812</b>

ITEM NUMBER:448796 1		PROJECT DESCRIPTION: SR 15/SR 500 FROM CR 532 TO ARTHUR J GALLAGHER					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92030000		PROJECT LENGTH: 8.244MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,132,074		0	0	0		0	2,132,074
DIH	54,789		282	0	0		0	55,071
DS	41,555		0	0	0		0	41,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0		1,144,650	0	0		0	1,144,650
DDR	12,164,550		0	0	0		0	12,164,550
DIH	1,370		8,920	0	0		0	10,290
DS	0		48,198	0	0		0	48,198
SA	0		468,197	0	0		0	468,197
<b>TOTAL 448796 1</b>	<b>14,394,338</b>		<b>1,670,247</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>16,064,585</b>
<b>TOTAL PROJECT:</b>	<b>14,394,338</b>		<b>1,670,247</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>16,064,585</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:448994 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY  
COUNTY:OSCEOLA  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DH	0	10,000	0	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000

ITEM NUMBER:449424 1  
DISTRICT:05  
ROADWAY ID:92060000

PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910.  
COUNTY:OSCEOLA  
PROJECT LENGTH: 2.195MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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	FUND	LESS						GREATER	
	CODE	THAN	2026	2026	2027	2028	2029	THAN	ALL
		2026						2030	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		68,057		0	0	0	0	0	68,057
DIH		344		0	0	0	0	0	344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		1,045,014		0	0	0	0	0	1,045,014
DIH		5,868	1,186	0	0	0	0	0	7,054
DS		19,049		0	0	0	0	0	19,049
<b>TOTAL 449424 1</b>		<b>1,138,332</b>		<b>1,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,139,518</b>
<b>TOTAL PROJECT:</b>		<b>1,138,332</b>		<b>1,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,139,518</b>

ITEM NUMBER:449477 1  
DISTRICT:05  
ROADWAY ID:92000051

PROJECT DESCRIPTION:BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY  
COUNTY:OSCEOLA  
PROJECT LENGTH: 2.380MI

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*NON-SIS*
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	1,405,135	0	0	0	0	0	0	1,405,135
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
LF	14,769,450	0	0	0	0	0	0	14,769,450
SU	3,999,471	115,893	0	0	0	0	0	4,115,364
TOTAL 449477 1	20,174,056	115,893	0	0	0	0	0	20,289,949
TOTAL PROJECT:	20,174,056	115,893	0	0	0	0	0	20,289,949

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:450442 1  
DISTRICT:05  
ROADWAY ID:92010100

PROJECT DESCRIPTION:SR-600 AT THE INTERSECTION OF CR-532  
COUNTY:OSCEOLA  
PROJECT LENGTH: 1.354MI

\*SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY OSCEOLA COUNTY BOCC							
DS	0	20,000	0	0	0	0	0	20,000
TOTAL 450442 1	0	20,000	0	0	0	0	0	20,000
TOTAL PROJECT:	0	20,000	0	0	0	0	0	20,000

ITEM NUMBER:452696 1  
DISTRICT:05  
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600 / JOHN YOUNG PARKWAY FROM POLK COUNTY LINE TO SUNDOWN DR  
COUNTY:OSCEOLA  
PROJECT LENGTH: .536MI

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*NON-SIS*
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,569	15,681	0	0	0	0	0	17,250
DS	0	345,000	0	0	0	0	0	345,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	6,108	0	0	0	6,108
DS	0	0	0	728,179	0	0	0	728,179
<b>TOTAL 452696 1</b>	<b>1,569</b>	<b>360,681</b>	<b>0</b>	<b>734,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,096,537</b>
<b>TOTAL PROJECT:</b>	<b>1,569</b>	<b>360,681</b>	<b>0</b>	<b>734,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,096,537</b>

ITEM NUMBER:453058 1  
DISTRICT:05  
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500/US 192 FROM E OF HARMONY SQUARE DR TO NOVA AVE  
COUNTY:OSCEOLA  
PROJECT LENGTH: 5.844MI

\*NON-SIS\*

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	16,043	63,957	0	0	0	0	0	80,000
	DS	546,276	0	0	0	0	0	0	546,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,279,748	60,000	0	0	0	0	0	1,339,748
	DIH	634	251,365	0	0	0	0	0	251,999
	DS	6,124,754	0	0	0	0	0	0	6,124,754
TOTAL 453058 1		7,967,455	375,322	0	0	0	0	0	8,342,777
TOTAL PROJECT:		7,967,455	375,322	0	0	0	0	0	8,342,777



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS

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ITEM NUMBER:453229 1                      PROJECT DESCRIPTION:SUNBRIDGE PARKWAY ROADWAY US 192 TO NOVA RD                      \*SIS\*  
DISTRICT:05    COUNTY:OSCEOLA                      TYPE OF WORK:NEW ROAD CONSTRUCTION  
EX DESC:OSCEOLA CO. TO COMPLETE NOVA RD TO SR528

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2026	2026	2027	2028	2029	2030	2030	YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	45	2,455		0	0	0	0	0	2,500
LF	50,000	0		0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
DS	1,191	0		0	0	0	0	0	1,191
GR24	9,949,116	0		0	0	0	0	0	9,949,116
LF	10,454	0		0	0	0	0	0	10,454
TOTAL 453229 1	10,010,806	2,455		0	0	0	0	0	10,013,261
TOTAL PROJECT:	10,010,806	2,455		0	0	0	0	0	10,013,261

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:240200 3  
DISTRICT:05  
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.302MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	126,217	200	0	0	0	0	0	126,417
DS	109,018	0	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,069	0	0	0	0	0	0	124,069
LF	3,671,716	0	0	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,724,735	0	0	0	0	0	0	1,724,735
DIH	222,653	2,343	0	0	0	0	0	224,996
DS	189,490	0	0	0	0	0	0	189,490
LF	61,527	6,026	0	0	0	0	0	67,553
NHPP	15,044,747	0	0	0	0	0	0	15,044,747
WKBL	13,915	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	482,859	0	0	0	0	0	0	482,859
<b>TOTAL 240200 3</b>	<b>23,973,346</b>	<b>8,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,981,915</b>
<b>TOTAL PROJECT:</b>	<b>23,973,346</b>	<b>8,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,981,915</b>

ITEM NUMBER:240196 1  
DISTRICT:05  
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 3.645MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	349,876	0	0	0	0	0	0	349,876
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,379	0	0	0	0	0	0	237,379
LF	3,606,238	0	0	0	0	0	0	3,606,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,836,340	0	0	0	0	0	0	44,836,340
DER	94,864	0	0	0	0	0	0	94,864
DIH	561,100	300	0	0	0	0	0	561,400
DS	19,438,663	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	580,629

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,367	0	0	0	0	0	59,367
<b>TOTAL 240196 1</b>	<b>76,891,716</b>	<b>21,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,913,585</b>
<b>TOTAL PROJECT:</b>	<b>76,891,716</b>	<b>21,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,913,585</b>

ITEM NUMBER:242592 4  
DISTRICT:05  
ROADWAY ID:77160000

PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)  
COUNTY:SEMINOLE  
PROJECT LENGTH: 8.992MI

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,677,180	0	0	0	0	0	0	1,677,180
DDR	999,312	0	0	0	0	0	0	999,312
DI	647,407	0	0	0	0	0	0	647,407
DIH	386,799	9,349	0	0	0	0	0	396,148
DS	721,601	0	0	0	0	0	0	721,601
NH	47,224	0	0	0	0	0	0	47,224
NHPP	9,600,451	0	0	0	0	0	0	9,600,451
PKYI	1,954	0	0	0	0	0	0	1,954
SA	137,381	0	0	0	0	0	0	137,381
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	7,735,048	87,953	0	0	0	0	0	7,823,001
BNIR	14,837,821	14,584,654	225,000	0	0	0	0	29,647,475
DDR	20,627	0	0	0	0	0	0	20,627
DIH	673,632	2,186	0	0	0	0	0	675,818
DSBW	0	0	6,240,871	0	0	0	0	6,240,871
NFP	14,820,000	180,000	0	0	0	0	0	15,000,000
NHPP	10,777,837	0	0	0	0	0	0	10,777,837
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	435	0	0	0	0	0	0	435
TOTAL 242592 4	63,084,709	14,864,142	6,465,871	0	0	0	0	84,414,722
TOTAL PROJECT:	63,084,709	14,864,142	6,465,871	0	0	0	0	84,414,722

ITEM NUMBER:415030 1  
DISTRICT:05  
ROADWAY ID:77060000

PROJECT DESCRIPTION:SR 434/CR FROM PINE AVENUE TO LOCKWOOD BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 3.000MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	15,826	0	0	0	0	0	0	15,826
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	85,104	149	0	0	0	0	0	85,253
	DS	1,004	0	0	0	0	0	0	1,004
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
	DIH	170	0	0	0	0	0	0	170
	HPP	1,439,807	0	0	0	0	0	0	1,439,807
	LF	1,665,413	0	0	0	0	0	0	1,665,413
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	370	0	0	0	0	0	0	370
TOTAL 415030 1		3,207,694	149	0	0	0	0	0	3,207,843
TOTAL PROJECT:		3,207,694	149	0	0	0	0	0	3,207,843

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:436679 1  
DISTRICT:05  
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.159MI

\*NON-SIS\*  
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672		0	0	0	0	0	258,672
DIH	109,937	1,350	0	0	0	0	0	111,287
DS	1,460,000	0	0	0	0	0	0	1,460,000
PKYI	1,860	0	0	0	0	0	0	1,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,716	0	0	0	0	0	0	2,117,716
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,624	38,132	0	0	0	0	0	298,756
LF	854,278	0	0	0	0	0	0	854,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	39,983	0	0	0	0	0	0	39,983
DDR	3,559,154	0	0	0	0	0	0	3,559,154
DIH	239,058	676	0	0	0	0	0	239,734
DS	2,483,473	0	0	0	0	0	0	2,483,473
GFSU	2,480,241	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	65,357
SA	1,404,846	0	0	0	0	0	0	1,404,846
<b>TOTAL 436679 1</b>	<b>15,777,949</b>	<b>40,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,818,107</b>

ITEM NUMBER:436679 2  
DISTRICT:05  
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: .050MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	2,384	459	0	0	0	0	0	2,843
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	311,368	0	0	0	0	0	0	311,368
DDR	515,832	0	0	0	0	0	0	515,832
DIH	61,090	12,390	0	0	0	0	0	73,480
LF	182,738	0	0	0	0	0	0	182,738
SA	947,804	0	0	0	0	0	0	947,804
<b>TOTAL 436679 2</b>	<b>2,296,199</b>	<b>12,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,309,048</b>

ITEM NUMBER:436857 1  
DISTRICT:05  
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.159MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	0	0	0	0	0	0	8,882
DS	243,347	0	0	0	0	0	0	243,347

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OFFICE OF WORK PROGRAM  
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**HIGHWAYS**

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	54	19,946	0	0	0	0	0	20,000	
DDR	304,016	0	0	0	0	0	0	304,016	
DS	37,666	0	0	0	0	0	0	37,666	
GFSU	1,445,152	0	0	0	0	0	0	1,445,152	
<b>TOTAL 436857 1</b>	<b>2,039,117</b>	<b>19,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,059,063</b>	
<b>TOTAL PROJECT:</b>	<b>20,113,265</b>	<b>72,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,186,218</b>	

ITEM NUMBER:439040 1  
DISTRICT:05  
ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS  
COUNTY:SEMINOLE  
PROJECT LENGTH: .455MI

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*NON-SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	59,316	378	0	0	0	0	0	59,694
DS	2,393	0	0	0	0	0	0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	193,096	0	0	0	0	0	193,096
DDR	374,670	0	0	0	0	0	0	374,670
DIH	183,515	15,300	0	0	0	0	0	198,815
GFSU	2,270,144	0	0	0	0	0	0	2,270,144
SU	4,691,247	5,892,964	900,000	0	0	0	0	11,484,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	51,500	0	0	0	0	0	51,500
LF	0	566,902	0	0	0	0	0	566,902
LFRF	0	4,738,842	0	0	0	0	0	4,738,842
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	4,738,842	0	0	0	0	4,738,842
TOTAL 439040 1	7,581,285	11,458,982	5,638,842	0	0	0	0	24,679,109
TOTAL PROJECT:	7,581,285	11,458,982	5,638,842	0	0	0	0	24,679,109

ITEM NUMBER:439682 1  
DISTRICT:05  
ROADWAY ID:77160000

PROJECT DESCRIPTION: I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY)  
COUNTY: SEMINOLE T  
PROJECT LENGTH: 6.773MI

LY) \*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,167	0	0	0	0	0	0	1,167
	DIH	24,418	0	0	0	0	0	0	24,418
	DS	10,992	0	0	0	0	0	0	10,992
	NHPP	392,831	0	0	0	0	0	0	392,831
	SA	5,427	0	0	0	0	0	0	5,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	1	0	0	0	0	0	0	1
	DDR	15,951	0	0	0	0	0	0	15,951
	DS	106,469	0	0	0	0	0	0	106,469
	NHPP	6,133,953	9,494	0	0	0	0	0	6,143,447
TOTAL 439682 1		6,691,209	9,494	0	0	0	0	0	6,700,703
TOTAL PROJECT:		6,691,209	9,494	0	0	0	0	0	6,700,703

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**HIGHWAYS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:441140 1  
DISTRICT:05  
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE  
COUNTY:SEMINOLE  
PROJECT LENGTH: .826MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,829	8,953	0	0	0	0	0	25,782
DS	63,523	0	0	0	0	0	0	63,523
LF	650,000	0	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,748,084	0	0	0	0	0	0	4,748,084
DIH	153,942	0	0	0	0	0	0	153,942
DS	233,532	0	0	0	0	0	0	233,532
GFSU	1,702,387	0	0	0	0	0	0	1,702,387
LF	182,961	0	0	0	0	0	0	182,961
SA	3,440,119	0	0	0	0	0	0	3,440,119
SU	6,220,332	0	0	0	0	0	0	6,220,332
TOTAL 441140 1	17,411,709	8,953	0	0	0	0	0	17,420,662

ITEM NUMBER:441140 2  
DISTRICT:05  
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE  
COUNTY:SEMINOLE  
PROJECT LENGTH: 1.634MI

E \*NON-SIS\*  
TYPE OF WORK:ITS SURVEILLANCE SYSTEM  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF	133,000	0	0	0	0	0	0	133,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	0	204,623	0	0	0	0	0	204,623
DITS	840,060	0	0	0	0	0	0	840,060
DS	6,077	0	0	0	0	0	0	6,077
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT DITS	0	50,000	0	0	0	0	0	50,000
TOTAL 441140 2	979,137	254,623	0	0	0	0	0	1,233,760

ITEM NUMBER:441140 3  
DISTRICT:05  
ROADWAY ID:77000000

PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE  
COUNTY:SEMINOLE  
PROJECT LENGTH: .817MI

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E                                     *NON-SIS*
TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	125,000	0	0	0	0	0	125,000
TOTAL 441140 3	0	125,000	0	0	0	0	0	125,000

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HIGHWAYS  
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ITEM NUMBER:441140 4 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD TO BOSTON AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:77080000 PROJECT LENGTH: .826MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DDR	0	27,248	0	0	0	0	0	27,248
<b>TOTAL 441140 4</b>	<b>0</b>	<b>27,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,248</b>

ITEM NUMBER:441140 5 PROJECT DESCRIPTION:LANDSCAPING SR 436 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING  
ROADWAY ID:77080000 PROJECT LENGTH: .826MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DDR	0	181,653	0	0	0	0	0	181,653
<b>TOTAL 441140 5</b>	<b>0</b>	<b>181,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,653</b>
<b>TOTAL PROJECT:</b>	<b>18,390,846</b>	<b>597,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,988,323</b>

ITEM NUMBER:445221 1 PROJECT DESCRIPTION:SR 426 FROM MYSTIC LAKE DR TO EYRIE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77060000 PROJECT LENGTH: 3.432MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,531,718	0	0	0	0	0	0	1,531,718
DIH	80,197	4,570	0	0	0	0	0	84,767
DS	34,706	0	0	0	0	0	0	34,706
PKYI	386	0	0	0	0	0	0	386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	436,559	0	0	0	0	0	0	436,559
DIH	182,692	438	0	0	0	0	0	183,130
DS	7,163,255	0	0	0	0	0	0	7,163,255
<b>TOTAL 445221 1</b>	<b>9,429,513</b>	<b>5,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,434,521</b>
<b>TOTAL PROJECT:</b>	<b>9,429,513</b>	<b>5,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,434,521</b>

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:77120000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	500	0	0	0	0	0	500
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	235,950	0	0	0	0	0	0	235,950
DIH	2,438	818	0	0	0	0	0	3,256

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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DS	19,155	0	0	0	0	0	0	19,155
<b>TOTAL 445396 1</b>	<b>287,272</b>	<b>1,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288,590</b>
<b>TOTAL PROJECT:</b>	<b>287,272</b>	<b>1,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288,590</b>

ITEM NUMBER:446488 1 PROJECT DESCRIPTION:WARREN AVE FROM SR 434 TO MILWEE ST \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
ROADWAY ID:77000252 PROJECT LENGTH: .635MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
LF	0	150,297	0	0	0	0	0	150,297
SU	0	355,000	0	0	0	0	0	355,000
<b>TOTAL 446488 1</b>	<b>0</b>	<b>505,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,297</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>505,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,297</b>

ITEM NUMBER:446491 1 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:77070000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	70,070	3,471	0	0	0	0	0	73,541
DS	10,268	0	0	0	0	0	0	10,268
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
GFSU	218,095	0	0	0	0	0	0	218,095
LF	88,432	0	0	0	0	0	0	88,432
SA	750,171	0	0	0	0	0	0	750,171
SU	1,590,886	0	0	0	0	0	0	1,590,886
<b>TOTAL 446491 1</b>	<b>2,727,922</b>	<b>3,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,731,393</b>

ITEM NUMBER:446491 2 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:77070000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	5,404,000	0	0	0	0	0	5,404,000
SU	0	6,500,000	1,500,000	0	0	0	0	8,000,000
<b>TOTAL 446491 2</b>	<b>0</b>	<b>11,904,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,404,000</b>
<b>TOTAL PROJECT:</b>	<b>2,727,922</b>	<b>11,907,471</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,135,393</b>

ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING  
ROADWAY ID:77030000 PROJECT LENGTH: 2.907MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,578,340	11,843	0	0	0	0	0	1,590,183
DDR	231,172	0	0	0	0	0	0	231,172



DIH	5,811	1,000	0	0	0	0	6,811
DS	86,585	0	0	0	0	0	86,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	6,640,573	0	0	0	0	0	6,640,573
ACSA	82,841	0	0	0	0	0	82,841
DDR	5,466,598	0	0	0	0	0	5,466,598
DIH	43,734	4,293	0	0	0	0	48,027
DS	4,870,163	0	0	0	0	0	4,870,163
LF	922,542	18,843	0	0	0	0	941,385
SA	297,036	0	0	0	0	0	297,036
<b>TOTAL 447103 1</b>	<b>20,225,395</b>	<b>35,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,261,374</b>
<b>TOTAL PROJECT:</b>	<b>20,225,395</b>	<b>35,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,261,374</b>

ITEM NUMBER:447564 2		PROJECT DESCRIPTION:SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD							*NON-SIS*
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	143,607	0	0	0	0	0	0	143,607	
LF	53,957	0	0	0	0	0	0	53,957	
TALU	141,399	5,000	0	0	0	0	0	146,399	
TOTAL 447564 2	338,963	5,000	0	0	0	0	0	343,963	
TOTAL PROJECT:	338,963	5,000	0	0	0	0	0	343,963	

ITEM NUMBER:448923 1		PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77010101		PROJECT LENGTH: .316MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29	100	0	0	0	0	0	129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	712,267	0	0	0	0	0	0	712,267
DIH	1,305	749	0	0	0	0	0	2,054
DS	39,830	0	0	0	0	0	0	39,830
TOTAL 448923 1	753,431	849	0	0	0	0	0	754,280
TOTAL PROJECT:	753,431	849	0	0	0	0	0	754,280

ITEM NUMBER:449402 1		PROJECT DESCRIPTION:SR 426 (ALOMA AVENUE) AT HOWELL BRANCH ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		
ROADWAY ID:77060000		PROJECT LENGTH: .050MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	14,500	618	0	0	0	0	0	15,118	
DS	480,603	0	0	0	0	0	0	480,603	
TOTAL 449402 1	495,103	618	0	0	0	0	0	495,721	
TOTAL PROJECT:	495,103	618	0	0	0	0	0	495,721	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:449845 1		PROJECT DESCRIPTION:SR419/GEE CREEK-770014; SR434/L. WEK. RIV-770030; SR436/RED BUG-770090					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77080111		PROJECT LENGTH: .172MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	101,337		0	0	0	0	0	101,337
DIH	1,470	3,530	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,062,171		0	0	0	0	0	1,062,171
DIH	6,364	4,295	0	0	0	0	0	10,659
DS	878	0	0	0	0	0	0	878
<b>TOTAL 449845 1</b>	<b>1,172,220</b>	<b>7,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,045</b>
<b>TOTAL PROJECT:</b>	<b>1,172,220</b>	<b>7,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,180,045</b>

ITEM NUMBER:450576 1		PROJECT DESCRIPTION:SR 434 FROM SR 414 TO SR 436					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)	
ROADWAY ID:77120001		PROJECT LENGTH: 1.766MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,252,618		0	0	0	0	0	1,252,618
DIH	19,671	6,619	0	0	0	0	0	26,290
DS	290,261	0	0	0	0	0	0	290,261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	649,210		0	0	0	0	0	649,210
DIH	0	10,000	0	0	0	0	0	10,000
DS	6,050,769	0	0	0	0	0	0	6,050,769
LF	6,541	0	0	0	0	0	0	6,541
<b>TOTAL 450576 1</b>	<b>8,269,070</b>	<b>16,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,285,689</b>
<b>TOTAL PROJECT:</b>	<b>8,269,070</b>	<b>16,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,285,689</b>

ITEM NUMBER:454207 1		PROJECT DESCRIPTION:SR 434 FROM US 17-92 TO SR 419					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77120000		PROJECT LENGTH: 2.088MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	36,000	0	0	0	0	0	36,000
DS	1,438	0	0	0	0	0	0	1,438
SA	0	1,300,000	0	0	0	0	0	1,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	11,150,578	0	0	0	11,150,578
DIH	0	0	0	20,405	0	0	0	20,405
SA	0	0	0	1,187,535	0	0	0	1,187,535
<b>TOTAL 454207 1</b>	<b>1,438</b>	<b>1,336,000</b>	<b>0</b>	<b>12,358,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,695,956</b>
<b>TOTAL PROJECT:</b>	<b>1,438</b>	<b>1,336,000</b>	<b>0</b>	<b>12,358,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,695,956</b>
<b>TOTAL DIST: 05</b>	<b>2,122,187,168</b>	<b>206,749,100</b>	<b>109,189,901</b>	<b>17,410,754</b>	<b>0</b>	<b>107,843,198</b>	<b>0</b>	<b>2,563,380,121</b>
<b>TOTAL HIGHWAYS</b>	<b>2,122,187,168</b>	<b>206,749,100</b>	<b>109,189,901</b>	<b>17,410,754</b>	<b>0</b>	<b>107,843,198</b>	<b>0</b>	<b>2,563,380,121</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

TURNPIKE  
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ITEM NUMBER:406090 5	PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75471000	PROJECT LENGTH: 4.300MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,961,131		0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,094,779	576	0	0	0	0	0	114,095,355
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,450	0	0	0	0	0	0	9,450
<b>TOTAL 406090 5</b>	<b>128,065,360</b>	<b>576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,065,936</b>

ITEM NUMBER:406090 7	PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:75471000	PROJECT LENGTH: 4.300MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
<b>TOTAL 406090 7</b>	<b>466,400</b>	<b>843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,243</b>
<b>TOTAL PROJECT:</b>	<b>128,531,760</b>	<b>1,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,533,179</b>

ITEM NUMBER:433663 1	PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470000	PROJECT LENGTH: 4.455MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,548	0	0	0	0	0	0	18,548
PKYI	11,460,773	2,235	0	0	0	0	0	11,463,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,775	1,202	0	0	0	0	0	2,977
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	11,633,854	0	0	0	0	0	0	11,633,854
PKYI	12,104,739	249,182	0	0	0	0	0	12,353,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	113,387,738	0	2,110,000	0	0	0	0	115,497,738
PKYI	3,650,889	1,794	0	0	0	0	0	3,652,683
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,250	0	0	0	0	0	0	80,250
<b>TOTAL 433663 1</b>	<b>152,338,566</b>	<b>254,413</b>	<b>2,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,702,979</b>
<b>TOTAL PROJECT:</b>	<b>152,338,566</b>	<b>254,413</b>	<b>2,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,702,979</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**TURNPIKE**

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:435784 1  
DISTRICT:05  
ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS)  
COUNTY:ORANGE  
PROJECT LENGTH: 1.089MI

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                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY:	PKYI	3,355	345	0	0	0	0	0	3,700
MANAGED BY FDOT									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	DS	9,258	0	0	0	0	0	0	9,258
MANAGED BY FDOT	PKED	366,115	0	0	0	0	0	0	366,115
	PKYI	3,429,482	1,425	0	0	0	0	0	3,430,907
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY:	PKYI	1,417,672	0	0	0	0	0	0	1,417,672
MANAGED BY FDOT									
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	PKYI	41,294	0	0	0	0	0	0	41,294
MANAGED BY FDOT									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	PKBD	17,938,348	205,800	0	0	0	0	0	18,144,148
MANAGED BY FDOT	PKYI	36,198,321	736,106	0	0	0	0	0	36,934,427
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY:	PKBD	0	4,750,400	0	0	0	0	0	4,750,400
MANAGED BY FDOT									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY:	PKYI	54,605	0	0	0	0	0	0	54,605
MANAGED BY FDOT									
TOTAL 435784 1		59,458,450	5,694,076	0	0	0	0	0	65,152,526
TOTAL PROJECT:		59,458,450	5,694,076	0	0	0	0	0	65,152,526

ITEM NUMBER:437156 1  
DISTRICT:05  
ROADWAY ID:75471000

PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES)  
COUNTY:ORANGE  
PROJECT LENGTH: 4.121MI

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S)                                     *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,816,085	0	0	0	0	0	0	44,816,085
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
TOTAL 437156 1	49,261,474	1,000	0	0	0	0	0	49,262,474
TOTAL PROJECT:	49,261,474	1,000	0	0	0	0	0	49,262,474

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

TURNPIKE  
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ITEM NUMBER:438547 1		PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:75470000		PROJECT LENGTH: 1.900MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,126,139	301	0	0	0	0	0	4,126,440
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	187,886	883	0	0	0	0	0	188,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,227	0	0	0	0	0	0	26,227
<b>TOTAL 438547 1</b>	<b>4,340,252</b>	<b>1,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,341,436</b>

ITEM NUMBER:438547 2		PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75471000		PROJECT LENGTH: 1.975MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,380	0	0	0	0	0	0	3,380
PKED	7,574,426	0	0	0	0	0	0	7,574,426
PKYI	6,558,348	210,692	0	0	0	0	0	6,769,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	121,593	2,321,828	89,167	30,000	0	0	0	2,562,588
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	54,000	0	0	0	0	0	54,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	33,431,820	0	0	0	33,431,820
PKYI	24,995	0	0	0	0	0	0	24,995
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101,000	1,010,000	0	0	0	0	1,111,000
<b>TOTAL 438547 2</b>	<b>14,282,742</b>	<b>2,687,520</b>	<b>1,099,167</b>	<b>33,461,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,531,249</b>

ITEM NUMBER:438547 3		PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000		PROJECT LENGTH: 4.732MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,741	1,467	0	0	0	0	8,800,000	8,809,208
<b>TOTAL 438547 3</b>	<b>7,741</b>	<b>1,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,800,000</b>	<b>8,809,208</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TURNPIKE**

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:438547 4  
DISTRICT:05  
ROADWAY ID:75470000

PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3  
COUNTY:ORANGE  
PROJECT LENGTH: 6.787MI

\*SIS\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	2,515	1,431	0	0	0	0	0	3,946
TOTAL 438547 4	2,515	1,431	0	0	0	0	0	3,946

ITEM NUMBER:438547 5  
DISTRICT:05  
ROADWAY ID:75471000

PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE II (INTERIM)  
COUNTY:ORANGE  
PROJECT LENGTH: 3.297MI

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                                *SIS*
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL</b>	<b>438547 5</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>		<b>18,633,250</b>	<b>2,693,102</b>	<b>1,099,167</b>	<b>33,461,820</b>	<b>0</b>	<b>0</b>	<b>8,800,000</b>	<b>64,687,339</b>

ITEM NUMBER:439457 4  
DISTRICT:05  
ROADWAY ID:75470161

PROJECT DESCRIPTION: RESURFACE INTERCHANGES AT SR408 (MP265) , SR429 (MP267A) , SR50 (MP267B)  
COUNTY: ORANGE  
PROJECT LENGTH: 4.394MI

\*SIS\*

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	12,616	296	0	0	0	0	0	12,912
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	37,654	0	0	0	0	0	0	37,654
	PKYR	4,604,050	12,736	0	0	0	0	0	4,616,786
TOTAL	439457 4	4,654,320	13,032	0	0	0	0	0	4,667,352

ITEM NUMBER:439457 5  
DISTRICT:05  
ROADWAY ID:75470000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4  
COUNTY:ORANGE  
PROJECT LENGTH: 4.826MI

\*SIS\*

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	373,060	0					0	373,060
PKYR	3,278,818	3,793	0				0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	344,233	0	0	0	0	0	0	344,233
PKYR	14,305,456	998	0	0	0	0	0	14,306,454
TOTAL 439457 5	18,301,567	4,791	0	0	0	0	0	18,306,358

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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ITEM NUMBER:439457 6		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75470000		PROJECT LENGTH: 4.067MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648		0	0	0		0	648
PKYR	255,076		0	0	0		0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156		0	0	0		0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	63,952		0	0	0		0	63,952
PKYR	3,504,471	1,000	0	0	0		0	3,505,471
TOTAL 439457 6	3,868,303	1,000	0	0	0		0	3,869,303
TOTAL PROJECT:	26,824,190	18,823	0	0	0		0	26,843,013

ITEM NUMBER:441777 1		PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TECHNICAL ASSISTANCE	
ROADWAY ID:75471000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,541		0	0	0		0	6,541
PKYI	24,419	35	0	0	0		0	24,454
TOTAL 441777 1	30,960	35	0	0	0		0	30,995
TOTAL PROJECT:	30,960	35	0	0	0		0	30,995

ITEM NUMBER:442922 3		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	503,800	3,532	0	0	0		0	507,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,165	1,932	0	0	0		0	10,097
TOTAL 442922 3	511,965	5,464	0	0	0		0	517,429
TOTAL PROJECT:	511,965	5,464	0	0	0		0	517,429

\*SIS\*

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	382,194	1,115	0	0	0	0	0	383,309
TOTAL	443954 3	614,309	1,115	0	0	0	0	0	615,424

\*NON-SIS\*

TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PXYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL	443954 4	4,873	1,417	0	0	0	0	0	6,290
TOTAL PROJECT:		619,182	2,532	0	0	0	0	0	621,714

\*SIS\*

TYPE OF WORK: PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	7,567,003	9,603	0	0	0	0	0	7,576,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	101	0	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,033	0	0	0	0	0	0	19,033
TOTAL 444007 1	7,586,036	9,704	0	0	0	0	0	7,595,740
TOTAL PROJECT:	7,586,036	9,704	0	0	0	0	0	7,595,740

\*SIS\*

TYPE OF WORK:INTERCHANGE (NEW)  
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	1,432	1,500	0	0	0	0	0	2,932
TOTAL 444979 2	1,432	1,500	0	0	0	0	0	2,932
TOTAL PROJECT:	1,432	1,500	0	0	0	0	0	2,932



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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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ITEM NUMBER:444980 1	PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470205	PROJECT LENGTH: 5.014MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,111,389	4,098	0	0	0	0	0	6,115,487
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38,572,637	30,655,325	0	0	0	0	0	69,227,962
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	1,000	13,058,960	0	0	0	0	13,059,960
PKYI	0	1,020,000	0	0	0	0	0	1,020,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	65,396,587	0	0	0	0	65,396,587
PKLF	0	0	3,609,738	0	0	0	0	3,609,738
PKYI	28,566	0	6,131	0	0	0	0	34,697
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	60,335	689,665	50,000	0	0	0	0	800,000
<b>TOTAL 444980 1</b>	<b>44,772,927</b>	<b>32,370,088</b>	<b>82,121,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159,264,431</b>
<b>TOTAL PROJECT:</b>	<b>44,772,927</b>	<b>32,370,088</b>	<b>82,121,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159,264,431</b>

ITEM NUMBER:445884 2	PROJECT DESCRIPTION:SAFETY IMPRVMTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75472000	PROJECT LENGTH: 2.192MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	97,019	0	0	0	0	0	0	97,019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	45,167	0	0	0	0	0	0	45,167
PKYR	1,019	481	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,205	0	0	0	0	0	0	5,205
PKYR	651,116	1,803	0	0	0	0	0	652,919
<b>TOTAL 445884 2</b>	<b>799,526</b>	<b>2,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801,810</b>
<b>TOTAL PROJECT:</b>	<b>799,526</b>	<b>2,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801,810</b>

ITEM NUMBER:446578 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
EX DESC:IS R/W NEEDED	PROJECT LENGTH: 2.810MI						LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2	
ROADWAY ID:75470000								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	35	1,465	0	0	0	0	0	1,500

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
<b>TOTAL 446578 1</b>	<b>35</b>	<b>2,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>TOTAL PROJECT:</b>	<b>35</b>	<b>2,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

ITEM NUMBER:446582 1	PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000	PROJECT LENGTH: 5.424MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		12,251	1,428	0	0	0	0	0	13,679
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	100,240	0	0	101,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	0	0	1,961	0	0	0	1,961
<b>TOTAL 446582 1</b>		<b>12,251</b>	<b>2,928</b>	<b>0</b>	<b>1,961</b>	<b>100,240</b>	<b>0</b>	<b>0</b>	<b>117,380</b>
<b>TOTAL PROJECT:</b>		<b>12,251</b>	<b>2,928</b>	<b>0</b>	<b>1,961</b>	<b>100,240</b>	<b>0</b>	<b>0</b>	<b>117,380</b>

ITEM NUMBER:446905 1	PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8)	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:LIGHTING
ROADWAY ID:75475000	PROJECT LENGTH: .300MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	144,387	0	0	0	0	0	0	144,387
PKYR	8,864	636	0	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	702,308	0	0	0	0	0	0	702,308
PKYI	1,333,205	0	0	0	0	0	0	1,333,205
TOTAL 446905 1	2,188,764	636	0	0	0	0	0	2,189,400
TOTAL PROJECT:	2,188,764	636	0	0	0	0	0	2,189,400

ITEM NUMBER:448882 1	PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000	PROJECT LENGTH: .150MI	LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PYI	368	0	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	PYI	295	0	0	0	0	0	0	295
	PYR	0	806,000	0	0	0	0	0	806,000
TOTAL	448882 1	663	806,000	0	0	0	0	0	806,663
TOTAL PROJECT:		663	806,000	0	0	0	0	0	806,663

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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ITEM NUMBER:452079 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 2.707MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	298	1,202	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452079 1	298	2,702	0	0	0	0	0	3,000
TOTAL PROJECT:	298	2,702	0	0	0	0	0	3,000

ITEM NUMBER:452081 1		PROJECT DESCRIPTION:WIDEN SB TPK (SR91) FROM SR429 TO SR408 (MP 266.6-269.7)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 8.958MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,583	1,271	0	0	0	22,400,000	0	22,406,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000
TOTAL 452081 1	5,583	1,271	0	0	0	22,400,000	500,000	22,906,854
TOTAL PROJECT:	5,583	1,271	0	0	0	22,400,000	500,000	22,906,854

ITEM NUMBER:452120 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75473000		PROJECT LENGTH: 2.480MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,017,783	1,158,725	0	0	0	0	0	7,176,508
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	319,800	209,357	0	0	0	0	529,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	45,131	0	0	0	0	0	0	45,131
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	60,000	0	0	0	0	0	60,000
TOTAL 452120 1	6,062,914	1,538,525	209,357	0	0	0	0	7,810,796
TOTAL PROJECT:	6,062,914	1,538,525	209,357	0	0	0	0	7,810,796



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ITEM NUMBER:454616 1		PROJECT DESCRIPTION:AET LITE CONVERSION BEACHLINE WEST (SR 528) MP 0-8.5 (ORANGE COUNTY)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TOLL PLAZA	
ROADWAY ID:75471000		PROJECT LENGTH: 8.421MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN						THAN	YEARS
	2026	2026	2027	2028	2029	2030	2030	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	127,912	0	0	0	0	0	0	127,912
PKYR	909	591	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	29,724	0	0	0	0	0	29,724
PKYR	106,264	0	0	0	0	0	0	106,264
TOTAL 454616 1	235,085	30,315	0	0	0	0	0	265,400
TOTAL PROJECT:	235,085	30,315	0	0	0	0	0	265,400

ITEM NUMBER:454910 1		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING CONVERSION (MP 263) ORANGE COUNTY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN						THAN	YEARS
	2026	2026	2027	2028	2029	2030	2030	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 454910 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 9.452MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	24,883,930	7,073	0	0	0	0	0	24,891,003
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,635,791	806	0	0	0	0	0	28,636,597
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	4,892,592	0	0	0	0	0	0	4,892,592
PKYI	7,935,507	0	0	0	0	0	0	7,935,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	368,346,433	0	0	0	0	0	0	368,346,433
PKLF	2,000,000	0	0	0	0	0	0	2,000,000
PKYI	22,057,545	5,912,323	0	0	0	0	0	27,969,868
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,110,400	56,000	0	0	0	0	0	2,166,400
<b>TOTAL 436194 1</b>	<b>460,863,812</b>	<b>5,977,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>466,841,014</b>

ITEM NUMBER:436194 3		PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 1.499MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,965,378	154,260	0	0	0	0	0	6,119,638
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,789	2,176,311	9,232,797	0	0	0	0	11,411,897
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	7,500,000	0	0	0	0	0	7,500,000
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	154,600,462	0	0	0	154,600,462
PKYI	29,053	0	0	4,576	0	0	0	33,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	550,000	0	0	0	0	550,000
<b>TOTAL 436194 3</b>	<b>5,997,220</b>	<b>10,330,571</b>	<b>9,782,797</b>	<b>154,605,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,715,626</b>
<b>TOTAL PROJECT:</b>	<b>466,861,032</b>	<b>16,307,773</b>	<b>9,782,797</b>	<b>154,605,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647,556,640</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TURNPIKE**

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:440289 1  
DISTRICT:05  
ROADWAY ID:92473000

PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY  
COUNTY:OSCEOLA  
PROJECT LENGTH: 5.793MI

\*SIS\*

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	200,308	0	0	0	0	0	0	200,308
PKYR	2,286,218	0	0	0	0	0	0	2,286,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	270,767	0	0	0	0	0	0	270,767
PKYR	6,595,432	1,207	0	0	0	0	0	6,596,639
TOTAL 440289 1	9,352,725	1,207	0	0	0	0	0	9,353,932
TOTAL PROJECT:	9,352,725	1,207	0	0	0	0	0	9,353,932

ITEM NUMBER:441224 6  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O  
COUNTY:OSCEOLA  
PROJECT LENGTH: .231MI

\*SIS\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / PKYI	RESPONSIBLE AGENCY: 523,841	MANAGED BY FDOT 149	0	0	0	0	0	523,990
PHASE:	CONSTRUCTION / PKYI	RESPONSIBLE AGENCY: 1,072,288	MANAGED BY FDOT 899	0	0	0	0	0	1,073,187
TOTAL	441224 6	1,596,129	1,048	0	0	0	0	0	1,597,177
TOTAL PROJECT:		1,596,129	1,048	0	0	0	0	0	1,597,177

ITEM NUMBER:441224 2  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION: KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)  
COUNTY: OSCEOLA  
PROJECT LENGTH: .600MI

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                                *SIS*
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	7,214,585	1,056	0	0	0	0	0	7,215,641
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT D	16,429	0	0	0	0	0	0	16,429
	PKED	6,585,827	0	0	0	0	0	0	6,585,827
	PKYI	33,502,561	94,695	0	0	0	0	0	33,597,256
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	676,650	37,000	0	0	0	0	0	713,650
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	5,550,507	55,079	0	0	0	0	0	5,605,586
TOTAL	441224 2	53,546,559	187,830	0	0	0	0	0	53,734,389

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**TURNPIKE**

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
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ITEM NUMBER:441224 4  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION: WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE  
COUNTY: OSCEOLA  
PROJECT LENGTH: 2.990MI

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                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,657,363	1,758	0	0	0	0	0	1,659,121
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	500,000	0	0	0	0	0	500,000
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	198,156,621	0	0	0	0	0	0	198,156,621
	PKLF	2,500,000	0	0	0	0	0	0	2,500,000
	PKYI	224,695	2,242,399	0	0	0	0	0	2,467,094
TOTAL 441224 4		202,538,679	2,744,157	0	0	0	0	0	205,282,836
TOTAL PROJECT:		256,085,238	2,931,987	0	0	0	0	0	259,017,225

ITEM NUMBER:441718 1  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)  
COUNTY:OSCEOLA  
PROJECT LENGTH: 8.000MI

\*SIS\*

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	284,685	0		0	0	0	0	284,685
PKYR	1,785,735	151	0	0	0	0	0	1,785,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	251,435	0	0	0	0	0	0	251,435
PKYR	13,474,965	987	0	0	0	0	0	13,475,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,087	0	0	0	0	0	0	6,087
TOTAL 441718 1	15,802,907	1,138	0	0	0	0	0	15,804,045

ITEM NUMBER:441718 2  
DISTRICT:05  
ROADWAY ID:92471000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)  
COUNTY:OSCEOLA  
PROJECT LENGTH: 8.000MI

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0)                                     *SIS*
TYPE OF WORK: GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	P KYI	64,864	5,678	0	0	0	0	0	70,542
	P KYR	329,978	0	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	P KYR	5,473,054	1,000	0	0	0	0	0	5,474,054
TOTAL	441718 2	5,867,896	6,678	0	0	0	0	0	5,874,574
TOTAL PROJECT:		21,670,803	7,816	0	0	0	0	0	21,678,619



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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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ITEM NUMBER:441719 1		PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92470000		PROJECT LENGTH: 8.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	338,562		0	0			0	338,562
PKYR	1,739,982	1,804	0	0	0		0	1,741,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	248,473		0	0			0	248,473
PKYR	17,209,729	903	0	0	0		0	17,210,632
<b>TOTAL 441719 1</b>	<b>19,536,746</b>	<b>2,707</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>19,539,453</b>

ITEM NUMBER:442922 4		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	506,241	1,844	0	0	0		0	508,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,226	1,846	0	0	0		0	11,072
<b>TOTAL 442922 4</b>	<b>515,467</b>	<b>3,690</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>519,157</b>
<b>TOTAL PROJECT:</b>	<b>515,467</b>	<b>3,690</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>519,157</b>

ITEM NUMBER:443879 1		PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA	
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,756,951	2,337	0	0	0		0	2,759,288

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	110,000	0	0	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	46,955	27,103,827	0	0	0	0	0	0	27,150,782
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	120,000	0	0	0	0	0	0	120,000
<b>TOTAL 443879 1</b>	<b>2,803,906</b>	<b>27,336,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,140,070</b>
<b>TOTAL PROJECT:</b>	<b>2,803,906</b>	<b>27,336,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,140,070</b>

ITEM NUMBER:444329 1	PROJECT DESCRIPTION:I-4 AUX LANES FROM CR 532 TO SR 429							*SIS*	
DISTRICT:05	COUNTY:OSCEOLA							TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:92130000	PROJECT LENGTH: 2.700MI							LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	44,455	0	0	0	0	0	0	44,455	
PKYI	2,065,264	1,502	0	0	0	0	0	2,066,766	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	934,763	0	0	0	0	0	0	934,763	
PKER	3,818	0	0	0	0	0	0	3,818	
PKYI	26,833,228	3,575	0	0	0	0	0	26,836,803	
<b>TOTAL 444329 1</b>	<b>29,881,528</b>	<b>5,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,886,605</b>	
<b>TOTAL PROJECT:</b>	<b>29,881,528</b>	<b>5,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,886,605</b>	

ITEM NUMBER:445883 1	PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 2-4							*SIS*	
DISTRICT:05	COUNTY:OSCEOLA							TYPE OF WORK:RESURFACING	
ROADWAY ID:92472000	PROJECT LENGTH: 4.589MI							LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	179,735	0	0	0	0	0	0	179,735	
PKYR	1,263,530	2,930	0	0	0	0	0	1,266,460	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	213,119	0	0	0	0	0	0	213,119	
PKYR	5,744,702	826,385	0	0	0	0	0	6,571,087	
<b>TOTAL 445883 1</b>	<b>7,401,086</b>	<b>829,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,230,401</b>	

ITEM NUMBER:445883 2	PROJECT DESCRIPTION:SAFETY IMPRVMTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 2-4							*SIS*	
DISTRICT:05	COUNTY:OSCEOLA							TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92472000	PROJECT LENGTH: 2.885MI							LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	145,421	0	0	0	0	0	0	145,421	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	70,608	0	0	0	0	0	0	70,608	
PKYR	8,966	232	0	0	0	0	0	9,198	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	24,760	0	0	0	0	0	0	24,760	



PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	7,739,822	0	0	0	0	0	0	0	7,739,822
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	180,631,504	0	0	0	0	0	3,078,902	183,710,406	
TOTAL 446581 6	231,039,565	9,289,287	0	0	0	0	3,078,902	243,407,754	

ITEM NUMBER:446581 7

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST

COUNTY:OSCEOLA

PROJECT LENGTH: .000

\*SIS\*

TYPE OF WORK:INTERCHANGE RAMP (NEW)

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 446581 7	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	268,823,619	225,811,482	116,737,799	10,078,316	0	10,749,591	15,932,435	648,133,242	

ITEM NUMBER:448890 1

DISTRICT:05

ROADWAY ID:92472000

PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2)

COUNTY:OSCEOLA

PROJECT LENGTH: .037MI

\*SIS\*

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	22,654	0	0	0	0	0	0	22,654	
PKYR	54	1,446	0	0	0	0	0	1,500	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
PKYI	744	0	0	0	0	0	0	744	
PKYR	10,000	0	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
PKYR	1,174,749	0	0	0	0	0	0	1,174,749	
TOTAL 448890 1	1,208,201	1,446	0	0	0	0	0	1,209,647	
TOTAL PROJECT:	1,208,201	1,446	0	0	0	0	0	1,209,647	

ITEM NUMBER:452113 1

DISTRICT:05

ROADWAY ID:92471000

PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5)

COUNTY:OSCEOLA

PROJECT LENGTH: 7.500MI

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 452113 1	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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ITEM NUMBER:452117 1		PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:92473000		PROJECT LENGTH: .900MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	6,703,187	0	0	0	0	0	6,703,187
TOTAL 452117 1	0	6,704,687	0	0	0	0	0	6,704,687
TOTAL PROJECT:	0	6,704,687	0	0	0	0	0	6,704,687

ITEM NUMBER:452118 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92473000		PROJECT LENGTH: 3.490MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,159	1,500	0	0	0	0	2,659
TOTAL	452118 1	1,159	1,500	0	0	0	0	2,659
TOTAL	PROJECT:	1,159	1,500	0	0	0	0	2,659

ITEM NUMBER:452119 1		PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92473000		PROJECT LENGTH: 1.038MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,500	0	0	0	0	1,500
TOTAL	452119 1	0	1,500	0	0	0	0	1,500
TOTAL	PROJECT:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:452421 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92470000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,500	0	0	0	0	1,500
TOTAL	452421 1	0	1,500	0	0	0	0	1,500
TOTAL	PROJECT:	0	1,500	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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ITEM NUMBER:452422 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92470000	PROJECT LENGTH: 9.532MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452422 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452423 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92470000	PROJECT LENGTH: 9.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452423 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452424 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000	PROJECT LENGTH: 9.006MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452424 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452425 1	PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000	PROJECT LENGTH: 10.004MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452425 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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ITEM NUMBER:453803 3		PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:REST AREA		
ROADWAY ID:92471000		PROJECT LENGTH: .590MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2026	2026	2027	2028	2029	2030	2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	0	1,500
TOTAL 453803 3	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500

ITEM NUMBER:455228 1		PROJECT DESCRIPTION:PD&E WIDEN SOUTHERN CONNECTOR(SR 417) FROM I-4 TO OSCEOLA PKWY(MP 0-3)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:92472000		PROJECT LENGTH: 2.906MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2026	2026	2027	2028	2029	2030	2030		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	2,000,000	2,001,500
TOTAL 455228 1	0	1,500	0	0	0	0	0	2,000,000	2,001,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	2,000,000	2,001,500

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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ITEM NUMBER:417545 1		PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:77470000		PROJECT LENGTH: 6.400MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,307,607		0	0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	10,861		0	0	0	0	0	0	10,861
PKYI	18,814,457	4,888	0	0	0	0	0	0	18,819,345
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	71,694	0	0	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	251,000	0	0	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,700	400,000	0	0	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	294,717,900	0	0	0	0	0	0	0	294,717,900
PKLF	53,674	0	0	0	0	0	0	0	53,674
PKYI	27,661,345	3,430	0	0	0	0	0	0	27,664,775
<b>TOTAL 417545 1</b>	<b>342,646,238</b>	<b>659,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>343,305,556</b>
<b>TOTAL PROJECT:</b>	<b>342,646,238</b>	<b>659,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>343,305,556</b>

ITEM NUMBER:437952 1		PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS)					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:77470000		PROJECT LENGTH: 5.481MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	13,042,261	3,039	0	0	0	0	0	0	13,045,300
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,000	0	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	10,000	0	30,000	0	0	0	0	1,750,000	1,790,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	0	108,772,800	108,772,800
PKLF	0	0	0	0	0	0	0	7,843,200	7,843,200
PKYI	20,346	0	0	0	0	0	0	349,981,844	350,002,190
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	500,000	0	0	0	500,000
<b>TOTAL 437952 1</b>	<b>13,072,607</b>	<b>4,039</b>	<b>30,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>468,347,844</b>	<b>481,954,490</b>	
<b>TOTAL PROJECT:</b>	<b>13,072,607</b>	<b>4,039</b>	<b>30,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>468,347,844</b>	<b>481,954,490</b>	



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TURNPIKE**

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
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ITEM NUMBER:438549 1	PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US17/92 & AIRPORT BLVD	*SIS*
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:77470000	PROJECT LENGTH: .320MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	132,906		0	0	0	0	0	132,906
PKYR	254,879	2,479	0	0	0	0	0	257,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	49,510		0	0	0	0	0	49,510
PKYR	1,140,649	1,314	0	0	0	0	0	1,141,963
TOTAL 438549 1	1,577,944	3,793	0	0	0	0	0	1,581,737

ITEM NUMBER:438549 2	PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64)	*SIS*
DISTRICT:05	COUNTY:SEMINOLE	
ROADWAY ID:77470000	PROJECT LENGTH: .200MI	TYPE OF WORK:BRIDGE - PAINTING LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	444		0	0	0	0	0	444
PKYR	48,051	823	0	0	0	0	0	48,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	857,625	2,000	0	0	0	0	0	859,625
TOTAL 438549 2	906,120	2,823	0	0	0	0	0	908,943
TOTAL PROJECT:	2,484,064	6,616	0	0	0	0	0	2,490,680

ITEM NUMBER:440292 1	PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	*SIS*
DISTRICT:05	COUNTY:SEMINOLE	
ROADWAY ID:77470000	PROJECT LENGTH: 5.216MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PYI	331,972	0	0	0	0	0	0	331,972
	PYR	2,050,533	1,965	0	0	0	0	0	2,052,498
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PYI	141,269	0	0	0	0	0	0	141,269
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PYR	37,396	0	0	0	0	0	0	37,396
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PYI	201,366	0	0	0	0	0	0	201,366
	PYR	11,458,841	1,374	0	0	0	0	0	11,460,215
TOTAL	440292 1	14,221,377	3,339	0	0	0	0	0	14,224,716

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TURNPIKE

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ITEM NUMBER:440292 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:GUARDRAIL		
ROADWAY ID:77470000		PROJECT LENGTH: 5.400MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	70,056			0	0	0	0	0	70,056
PKYR	356,206	1,308		0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	101,521			0	0	0	0	0	101,521
PKYR	4,689,326	10,242		0	0	0	0	0	4,699,568
TOTAL 440292 2	5,217,109	11,550		0	0	0	0	0	5,228,659
TOTAL PROJECT:	19,438,486	14,889		0	0	0	0	0	19,453,375

ITEM NUMBER:453926 1		PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TOLL PLAZA		
ROADWAY ID:77470000		PROJECT LENGTH: 17.445MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	31,494			0	0	0	0	0	31,494
PKYR	0	1,500		0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,993			0	0	0	0	0	2,993
PKYR	320,714	55,728		0	0	0	0	0	376,442
TOTAL 453926 1	355,201	57,228		0	0	0	0	0	412,429
TOTAL PROJECT:	355,201	57,228		0	0	0	0	0	412,429
TOTAL DIST: 05	1,976,882,379	348,554,704	212,152,654	198,237,135	600,240	33,149,591	667,899,299		3,437,476,002
TOTAL TURNPIKE	1,976,882,379	348,554,704	212,152,654	198,237,135	600,240	33,149,591	667,899,299		3,437,476,002

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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**F.C.O.**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:448137 1  
DISTRICT:05  
ROADWAY ID:

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PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM
COUNTY:ORANGE
PROJECT LENGTH: .000
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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	442,734	65,016	0	0	0	0	0	507,750
TOTAL 448137 1	442,734	65,016	0	0	0	0	0	507,750

ITEM NUMBER:448137 5  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT  
COUNTY:ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:BUILDING REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PXYI	0	35,460	0	0	0	0	0	35,460
	PKYR	282,985	0	0	0	0	0	0	282,985
TOTAL	448137 5	282,985	35,460	0	0	0	0	0	318,445

ITEM NUMBER:448137 8  
DISTRICT:05  
ROADWAY ID:

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PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM
COUNTY:ORANGE
PROJECT LENGTH: .000
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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PXYI	177,253	16,425	0	0	0	0	0	193,678
TOTAL	448137 8	177,253	16,425	0	0	0	0	0	193,678
TOTAL PROJECT:		902,972	116,901	0	0	0	0	0	1,019,873

ITEM NUMBER:454091 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE BUILDING ELEVATOR MODERNIZATION  
COUNTY:ORANGE  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN					GREATER THAN		ALL YEARS
	2026	2026	2027	2028	2029	2030	2030	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	1,000	0	0	0	0	0	1,000
TOTAL 454091 3	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

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OFFICE OF WORK PROGRAM  
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**F.C.O.**  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:454092 1  
DISTRICT:05  
ROADWAY ID:

```
PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR
COUNTY:ORANGE
PROJECT LENGTH: .000
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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	16,425	0	0	0	0	0	16,425
TOTAL 454092 1	0	16,425	0	0	0	0	0	16,425
TOTAL PROJECT:	0	16,425	0	0	0	0	0	16,425
TOTAL DIST: 05	902,972	134,326	0	0	0	0	0	1,037,298
TOTAL F.C.O.	902,972	134,326	0	0	0	0	0	1,037,298



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**MAINTENANCE**

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:454092 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR  
COUNTY:ORANGE  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	74,641	0	0	0	0	0	0	74,641
TOTAL 454092 1	74,641	0	0	0	0	0	0	74,641
TOTAL PROJECT:	74,641	0	0	0	0	0	0	74,641

METROPLAN ORLANDO

MAINTENANCE  
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ITEM NUMBER:446581 3		PROJECT DESCRIPTION:WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92473001		PROJECT LENGTH: 2.574MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS
	2026						2030	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1		0	1,998,580	0	0	0	0	1,998,580
TOTAL 446581 3		0	1,998,580	0	0	0	0	1,998,580
ITEM NUMBER:446581 6								
DISTRICT:05		PROJECT DESCRIPTION:POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4					*SIS*	
ROADWAY ID:		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE RAMP (NEW)	
		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS
	2026						2030	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF		91,977	0	91,977	91,977	91,977	91,977	1,839,543
TOTAL 446581 6		91,977	0	91,977	91,977	91,977	91,977	1,839,543
TOTAL PROJECT:		91,977	1,998,580	91,977	91,977	91,977	91,977	3,838,123
TOTAL DIST: 05		376,987	2,006,286	99,683	99,683	99,683	91,977	4,153,957
TOTAL MAINTENANCE		376,987	2,006,286	99,683	99,683	99,683	91,977	4,153,957

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

AVIATION

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ITEM NUMBER:438487 1		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	30,000		0	0	0	0	0	30,000
LF	30,000	0		0	0	0	0	0	30,000
TOTAL 438487 1	30,000	30,000		0	0	0	0	0	60,000
TOTAL PROJECT:	30,000	30,000		0	0	0	0	0	60,000

ITEM NUMBER:456329 1		PROJECT DESCRIPTION:MCO MULTIMODAL CONNECTIONS PROGRAM					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
TIFI	0	2,180,000		0	0	0	0	0	2,180,000
TOTAL 456329 1	0	2,180,000		0	0	0	0	0	2,180,000
TOTAL PROJECT:	0	2,180,000		0	0	0	0	0	2,180,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**AVIATION**  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:452182 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE ARFF STATION  
COUNTY:OSCEOLA  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
	DDR	0	10,000	0	0	0	0	0	10,000
	LF	0	2,500	0	0	0	0	0	2,500
TOTAL	452182 1	0	12,500	0	0	0	0	0	12,500
TOTAL	PROJECT:	0	12,500	0	0	0	0	0	12,500

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

AVIATION  
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ITEM NUMBER:454088 1		PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD HANGAR					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	295,345	0	0	0	0	0	0	295,345
LF	295,345	0	0	0	0	0	0	0	295,345
TOTAL 454088 1	295,345	295,345	0	0	0	0	0	0	590,690
TOTAL PROJECT:	295,345	295,345	0	0	0	0	0	0	590,690

ITEM NUMBER:455272 1		PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT TERMINAL RENOVATION					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:AVIATION CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO	0	73,148	0	0	0	0	0	0	73,148
LF	0	575,000	0	0	0	0	0	0	575,000
TOTAL 455272 1	0	648,148	0	0	0	0	0	0	648,148
TOTAL PROJECT:	0	648,148	0	0	0	0	0	0	648,148
TOTAL DIST: 05	325,345	3,165,993	0	0	0	0	0	0	3,491,338
TOTAL AVIATION	325,345	3,165,993	0	0	0	0	0	0	3,491,338

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

RAIL

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ITEM NUMBER:451336 1		PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	210,000	0	0	0	0	0	0	210,000
TOTAL 451336 1	0	210,000	0	0	0	0	0	0	210,000
TOTAL PROJECT:	0	210,000	0	0	0	0	0	0	210,000

ITEM NUMBER:451339 1		PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	195,000	0	0	0	0	0	0	195,000
TOTAL 451339 1	0	195,000	0	0	0	0	0	0	195,000
TOTAL PROJECT:	0	195,000	0	0	0	0	0	0	195,000
TOTAL DIST: 05	0	405,000	0	0	0	0	0	0	405,000
TOTAL RAIL	0	405,000	0	0	0	0	0	0	405,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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TRANSIT  
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ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	0	15,387,283
<b>TOTAL 246572 1</b>	<b>59,227,283</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,977,283</b>

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES  
EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,805,363	0	0	0	0	0	5,805,363
LF	0	1,451,341	0	0	0	0	0	1,451,341
<b>TOTAL 246572 2</b>	<b>0</b>	<b>7,256,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,256,704</b>
<b>TOTAL PROJECT:</b>	<b>59,227,283</b>	<b>11,006,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,233,987</b>

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	243,252,321	42,000,000	42,000,000	0	0	0	426,564,321
LF	24,746,000	60,813,080	10,500,000	10,500,000	0	0	0	106,559,080
<b>TOTAL 414749 1</b>	<b>124,058,000</b>	<b>304,065,401</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>533,123,401</b>
<b>TOTAL PROJECT:</b>	<b>124,058,000</b>	<b>304,065,401</b>	<b>52,500,000</b>	<b>52,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>533,123,401</b>

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	23,400,000	600,000	600,000	600,000	0	0	28,240,000
LF	0	5,850,000	150,000	150,000	150,000	0	0	6,300,000
<b>TOTAL 424255 1</b>	<b>3,040,000</b>	<b>29,250,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>34,540,000</b>
<b>TOTAL PROJECT:</b>	<b>3,040,000</b>	<b>29,250,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>34,540,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
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TRANSIT  
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ITEM NUMBER:435712 1		PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMEE & ORLANDO								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	27,825,277	4,000,000	4,000,000	4,000,000		0	58,602,821
LF	4,667,387	7,706,319	1,000,000	1,000,000	1,000,000		0	15,373,706
TOTAL 435712 1	23,444,931	35,531,596	5,000,000	5,000,000	5,000,000		0	73,976,527
TOTAL PROJECT:	23,444,931	35,531,596	5,000,000	5,000,000	5,000,000		0	73,976,527

ITEM NUMBER:436029 1		PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	878,022	1,375,502	0	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	3,164,427	0	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	0	824,606
<b>TOTAL 436029 1</b>	<b>5,745,077</b>	<b>1,719,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,464,455</b>
<b>TOTAL PROJECT:</b>	<b>5,745,077</b>	<b>1,719,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,464,455</b>

ITEM NUMBER:445597 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	1,300,000	0	0	0	0	0	0	1,300,000
LF	0	325,000	0	0	0	0	0	0	325,000
<b>TOTAL 445597 1</b>	<b>0</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,625,000</b>

ITEM NUMBER:450409 1		PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CONSTRUCT TRANSIT FACILITY	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	5,300,000	0	0	0	0	0	0	5,300,000

LF	0	1,325,000	0	0	0	0	0	1,325,000
TOTAL 450409 1	0	6,625,000	0	0	0	0	0	6,625,000
TOTAL PROJECT:	0	6,625,000	0	0	0	0	0	6,625,000

ITEM NUMBER:451939 1		PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA		0	16,132,025	0	0	0	0	16,132,025
LF		0	4,033,006	0	0	0	0	4,033,006
TOTAL 451939 1		0	20,165,031	0	0	0	0	20,165,031
TOTAL PROJECT:		0	20,165,031	0	0	0	0	20,165,031

ITEM NUMBER:451947 1		PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PTO STUDIES	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA		0	300,000	0	0	0	0	300,000
LF		0	75,000	0	0	0	0	75,000
TOTAL 451947 1		0	375,000	0	0	0	0	375,000
TOTAL PROJECT:		0	375,000	0	0	0	0	375,000

ITEM NUMBER:454928 1		PROJECT DESCRIPTION:CFRTA DBA LYNX FY24 FTA BUS AND LOW- AND NO-EMISSION GRANT					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	27,609,656	0	0	0	0	0	27,609,656
TOTAL 454928 1	0	27,609,656	0	0	0	0	0	27,609,656
TOTAL PROJECT:	0	27,609,656	0	0	0	0	0	27,609,656

ITEM NUMBER:454947 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX BUS SHELTER REFACING & BUS SHELTER SOLAR TECHNOLOGY					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PUBIC TRANSPORTATION SHELTER	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD24		0	500,000	0	0	0	0	500,000
TOTAL 454947 1		0	500,000	0	0	0	0	500,000
TOTAL PROJECT:		0	500,000	0	0	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TRANSIT

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ITEM NUMBER:454971 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CENTRAL STATION BUS TERMINAL RETROFIT					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PUBLIC TRANSPORTATION STATION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
CD24	0	850,000	0	0	0	0	0	0	850,000
TOTAL 454971 1	0	850,000	0	0	0	0	0	0	850,000
TOTAL PROJECT:	0	850,000	0	0	0	0	0	0	850,000

ITEM NUMBER:454972 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX BUS PULL-OUTS AND SAFETY ENHANCEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSIT IMPROVEMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
CD24	0	1,000,000	0	0	0	0	0	0	1,000,000
TOTAL 454972 1	0	1,000,000	0	0	0	0	0	0	1,000,000
TOTAL PROJECT:	0	1,000,000	0	0	0	0	0	0	1,000,000
TOTAL DIST: 05	215,515,291	440,322,766	58,250,000	58,250,000	5,750,000	0	0	0	778,088,057
TOTAL TRANSIT	215,515,291	440,322,766	58,250,000	58,250,000	5,750,000	0	0	0	778,088,057

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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FLA. RAIL ENT.  
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ITEM NUMBER:436436 4 PROJECT DESCRIPTION:EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	2,723,639	4,587,900	0	0	0	0	7,311,539
TOTAL 436436 4	0	2,723,639	4,587,900	0	0	0	0	7,311,539
TOTAL PROJECT:	0	2,723,639	4,587,900	0	0	0	0	7,311,539
TOTAL DIST: 05	0	2,723,639	4,587,900	0	0	0	0	7,311,539
TOTAL FLA. RAIL ENT.	0	2,723,639	4,587,900	0	0	0	0	7,311,539



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**MISCELLANEOUS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:436433 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414  
COUNTY:ORANGE  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	195,313	0	0	0	0	0	0	195,313
	DIH	6,434	0	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	698,050	0	0	0	0	0	0	698,050
	DIH	63,570	984	0	0	0	0	0	64,554
	DS	189,348	0	0	0	0	0	0	189,348
	TLWR	1,269,210	0	0	0	0	0	0	1,269,210
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	467,751	0	0	0	0	0	0	467,751
	GRTR	1,006,665	143,719	0	0	0	0	0	1,150,384
	LF	1,331,085	0	0	0	0	0	0	1,331,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	257	360,943	0	0	0	0	0	361,200
	GRTR	9,339,691	1,262,739	0	0	0	0	0	10,602,430
	LF	864,490	38,950	0	0	0	0	0	903,440
TOTAL	436433 1	15,431,864	1,807,335	0	0	0	0	0	17,239,199
TOTAL PROJECT:		15,431,864	1,807,335	0	0	0	0	0	17,239,199

ITEM NUMBER:437575 1  
DISTRICT:05  
ROADWAY ID:75010000

PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET  
COUNTY:ORANGE  
PROJECT LENGTH: 1.292MI

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

[illegible]

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

MISCELLANEOUS  
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ITEM NUMBER:441447 1	PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:75000354	PROJECT LENGTH: 3.453MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,782		0	0	0		0	2,782
SU	0	9,952	0	0	0		0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	6,592		0	0	0		0	6,592
SU	1,280,850		0	0	0		0	1,280,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000		0	0	0		0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	121	47,778	0	0	0		0	47,899
CARU	658		0	0	0		0	658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ARPI	4,000,000		0	0	0		0	4,000,000
CARU	1,545		0	0	0		0	1,545
LF	3,305,290		0	0	0		0	3,305,290
TALT	1,282,758		0	0	0		0	1,282,758
<b>TOTAL 441447 1</b>	<b>11,280,596</b>	<b>57,730</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>11,338,326</b>
<b>TOTAL PROJECT:</b>	<b>11,280,596</b>	<b>57,730</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>11,338,326</b>

ITEM NUMBER:447807 1	PROJECT DESCRIPTION:SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PERFORMANCE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,530		0	0	0		0	60,530
TSM	129,608		0	0	0		0	129,608
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	20,000		0	0	0		0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	202,833		0	0	0		0	202,833
DS	17,594		0	0	0		0	17,594
TSM	831,212	37,397	0	0	0		0	868,609
<b>TOTAL 447807 1</b>	<b>1,261,777</b>	<b>37,397</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,299,174</b>
<b>TOTAL PROJECT:</b>	<b>1,261,777</b>	<b>37,397</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,299,174</b>

ITEM NUMBER:448728 1	PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,629		0	0	0		0	1,629
SU	0	4,827	0	0	0		0	4,827

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	686,271	0	0	0	0	0	0	0	686,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
ACSU	2,829,974	0	0	0	0	0	0	0	2,829,974
LF	749,791	0	0	0	0	0	0	0	749,791
SU	2,516,091	5,000	0	0	0	0	0	0	2,521,091
TOTAL 448728 1	6,783,756	9,827	0	0	0	0	0	0	6,793,583

ITEM NUMBER:448728 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE PHASE 2

COUNTY:ORANGE

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	5,059,587	0	0	0	0	0	0	5,059,587
LF	935,265	0	0	0	0	0	0	935,265
SU	0	10,000	0	0	0	0	0	10,000
TOTAL 448728 2	5,994,852	10,000	0	0	0	0	0	6,004,852
TOTAL PROJECT:	12,778,608	19,827	0	0	0	0	0	12,798,435

ITEM NUMBER:437472 2

DISTRICT:05

ROADWAY ID:92010000

PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS

COUNTY:OSCEOLA

PROJECT LENGTH: 1.452MI

\*SIS\*

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
LF	264,428		0	0	0		0	264,428
SU	1,964,400		0	0	0		0	1,964,400
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,542		0	0	0		0	9,542
SU	0	553	0	0	0		0	553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	3,224,268		0	0		0	3,224,268
LF	0	2,583,842		0	0		0	2,583,842
SU	0	3,357,732		0	0		0	3,357,732
TOTAL 437472 2	2,238,370	9,166,395		0	0		0	11,404,765
TOTAL PROJECT:	2,238,370	9,166,395		0	0		0	11,404,765

ITEM NUMBER:449217 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CANOE CREEK FROM DEER RUN ROAD TO US 192/441

COUNTY:OSCEOLA

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,845	2,264		0	0		0	5,109
TOTAL 449217 1	2,845	2,264		0	0		0	5,109
TOTAL PROJECT:	2,845	2,264		0	0		0	5,109

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**MISCELLANEOUS**  
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:441484 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION: CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92  
COUNTY: SEMINOLE  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / DS	2,137	0	0	0	0	0	0	2,137
RESPONSIBLE AGENCY:	MANAGED BY FDOT								
PHASE:	CONSTRUCTION / ACSU	0	1,491	0	0	0	0	0	1,491
SU		618	1,653	0	0	0	0	0	2,271
RESPONSIBLE AGENCY:	MANAGED BY SEMINOLE COUNTY BOCC								
PHASE:	CONSTRUCTION / LF	5,258	0	0	0	0	0	0	5,258
SU		1,021,724	0	0	0	0	0	0	1,021,724
TALU		64,467	0	0	0	0	0	0	64,467
TOTAL	441484 1	1,094,204	3,144	0	0	0	0	0	1,097,348
TOTAL PROJECT:		1,094,204	3,144	0	0	0	0	0	1,097,348

ITEM NUMBER:446163 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD  
COUNTY:SEMINOLE  
PROJECT LENGTH: .000

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RD                                *NON-SIS*
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,482	0	0	0	0	0	0	4,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY								
ACSU	1,929,297	211,903	0	0	0	0	0	2,141,200
DS	1,803	0	0	0	0	0	0	1,803
LF	965	0	0	0	0	0	0	965
SU	0	893,689	0	0	0	0	0	893,689
TOTAL 446163 1	1,936,547	1,105,592	0	0	0	0	0	3,042,139

ITEM NUMBER:446163 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD  
COUNTY:SEMINOLE  
PROJECT LENGTH: .000

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RD                                     *NON-SIS*
  TYPE OF WORK:BIKE PATH/TRAIL
  LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	206,820	0	0	0	0	0	0	206,820
LF	40,004	0	0	0	0	0	0	40,004
SU	59,869	5,000	0	0	0	0	0	64,869
TOTAL 446163 2	306,693	5,000	0	0	0	0	0	311,693
TOTAL PROJECT:	2,243,240	1,110,592	0	0	0	0	0	3,353,832

METROPLAN ORLANDO

MISCELLANEOUS  
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ITEM NUMBER:446445 1		PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PARKING FACILITY	
ROADWAY ID:77530000		PROJECT LENGTH: .168MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,386,358	410,234	0	0	0	0	0	2,796,592
DIH	113,836	5,433	0	0	0	0	0	119,269
DS	1,078,049	0	0	0	0	0	0	1,078,049
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,015	0	0	0	0	0	0	24,015
DI	0	100,000	0	0	0	0	0	100,000
DS	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	22,164,513	0	0	0	0	0	22,164,513
DI	0	540,000	0	0	0	0	0	540,000
DIH	0	103,000	0	0	0	0	0	103,000
NFPD	0	14,861,925	0	0	0	0	0	14,861,925
TOTAL 446445 1	3,602,258	38,205,105	0	0	0	0	0	41,807,363
TOTAL PROJECT:	3,602,258	38,205,105	0	0	0	0	0	41,807,363

ITEM NUMBER:455764 5		PROJECT DESCRIPTION:MILTON DAMAGES TO ENTRANCE DOOR AND FLOORING OF CONSTRUCTION BUILDING					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	8,500	0	0	0	0	0	8,500
TOTAL 455764 5	0	8,500	0	0	0	0	0	8,500
TOTAL PROJECT:	0	8,500	0	0	0	0	0	8,500
TOTAL DIST: 05	55,266,020	50,485,588	0	0	0	0	0	105,751,608
TOTAL MISCELLANEOUS	55,266,020	50,485,588	0	0	0	0	0	105,751,608
GRAND TOTAL	4,371,456,162	1,054,547,402	384,280,138	273,997,572	6,449,923	141,084,766	669,278,957	6,901,094,920

**SunRail Projects with Funds Rolling Forward to FY 2025/26**

<b>Financial Project</b>	<b>Project Description</b>	<b>Fund Code</b>	<b>Sum of 2026</b>
412994 4 32 29	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 803,087.00
412994 4 32 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 147,481.00
412994 4 52 37	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 2,816,158.00
412994 8 82 21	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 200,000.00
412994 8 82 35	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 208,181.00
412994 8 82 39	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 1,000,000.00
412994 8 82 47	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 91,973.00
		TRIP	\$ 1,100,595.00
412994 8 82 48	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 188,064.00
412994 8 82 89	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DFTA	\$ 286,843.00
412994 8 82 91	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 450,000.00
412994 8 82 97	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 3,370,907.00
		GMR	\$ 1,857,842.00
		TRIP	\$ 145,013.00
412994 8 92 12	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	\$ 30,051.00
412994 8 92 13	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	\$ 43,447.00
412994 8 92 14	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	\$ 134,830.00
412994 8 92 31	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	\$ 262,486.00
423446 1 52 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 173,896.00
		NSTP	\$ 425,325.00
		SIBF	\$ 8,950.00
423446 1 52 07	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	\$ 150,000.00
423446 1 52 10	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	\$ 15,810.00
423446 1 52 99	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 4,383,890.00
423446 1 62 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ -
		NSTP	\$ -
423446 1 62 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 305.00
425939 1 84 02	CFCR SELF INSURANCE RETENTION FUND	LF	\$ 10,000,000.00
425984 1 52 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	TRIP	\$ 21,871.00
425984 1 52 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DPTO	\$ 69,860.00
		DS	\$ 155,809.00

Financial Project	Project Description	Fund Code	Sum of 2026
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DDR	\$ 1,646,939.00
		DFTA	\$ 382,832.00
		DS	\$ 2,567,845.00
		TRIP	\$ 925,202.00
425984 1 82 09	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	\$ -
425984 2 84 01	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENANCE	DS	\$ 6,421.00
436436 4 52 01	EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS	DPTO	\$ 10,000.00
436880 3 82 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	\$ 72,999.00
442065 2 82 01	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	DPTO	\$ 3,350.00
451404 1 12 01	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	DIS	\$ 3,282.00
452191 1 32 01	BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND	TRIP	\$ 4,707,456.00
455872 2 32 02	SUNRAIL LFA WITH THE CFCRC ENGR/ADMIN/MARKETING/PROFESSIONAL SERVICES	SROM	\$ 87,500.00
455872 3 82 01	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	\$ 5,430.00
455872 3 82 03	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	\$ 552.00
455872 4 82 01	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	DFTA	\$ 59,999.00
455872 5 82 02	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	\$ -
455872 5 82 09	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	\$ 23,188.00
455874 3 82 01	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	\$ 445,693.00
455874 3 82 04	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	\$ 425,000.00
455874 3 82 06	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	\$ 156,083.00
455874 3 82 07	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	\$ 100,000.00
455874 3 82 08	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	\$ 273.00