



February 26, 2016

TECHNICAL ADVISORY COMMITTEE (TAC)

Agenda & Supporting Documents





metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

TECHNICAL ADVISORY COMMITTEE
MEETING NOTICE

DATE: Friday, February 26, 2016

TIME: 10:00 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Andrea Ostrodka, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

TAC Photos

New TAC Primary members will be having their pictures taken for the updated TAC Membership Directory immediately following this meeting. Please see Ms. Lena Tolliver if you have any questions.

- I. Call to Order - Chairman Andrea Ostrodka
- II. Confirmation of Quorum - Ms. Lena Tolliver
- III. Agenda Review/Staff Follow-Up - Mr. Keith Caskey
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes.

V. PRIORITY ACTION ITEM

A. *Approval of State District Dedicated Revenue (DDR) funds Process*

As a follow-up to the discussion at the February Board meeting on MetroPlan Orlando's process regarding the use of DDR funds for premium transit projects, action is requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of this process. A draft resolution and overview of the overall prioritization process will be sent out electronically prior to the meeting and also provided in supplemental folders at the meeting.

VI. Presentations/Status Reports

A. *Presentation on ETDM Planning Screen for SR 434 Widening Project* (Tab 1)

The Efficient Transportation Decision Making (ETDM) process was developed by FDOT in the early 2000s in order for federal, state and local agencies to have an opportunity to evaluate the socioeconomic and environmental impacts of major capacity transportation projects prior to the projects going through the PD&E phase, and to provide comments on the impacts for FDOT and the local MPO to consider in programming these projects. As a result, if there are any impacts that could potentially cause a project to be delayed or cancelled, these impacts can be identified before any funding is actually spent on the project.

The first step in the ETDM process is the Planning Screen review of a project, which includes developing a Purpose and Need Statement describing the project going through the screening process. The next project to go through the ETDM Planning Screen process is the widening of SR 434 from SR 417 to Mitchell Hammock Road. Mr. Keith Caskey, MetroPlan Orlando staff, will give a brief overview of this project, and committee members will have an opportunity to provide any comments or input they would like to have considered in the Planning Screen review of the project. The Purpose and Need Statement for the SR 434 project is provided at Tab 1.

B. *Project Application Tool Demonstration/Tutorial*

Mr. Alex Trauger, MetroPlan Orlando staff, will present a demonstration/tutorial for the new Project Application Tool that will be used in the development of the Prioritized Project List.

C. *Status Report on Intelligent Transportation System (ITS) Master Plan*

Mr. Eric Hill, MetroPlan Orlando staff, will present a status report on the ITS Master Plan that is currently under development. Additional information will be provided at the meeting.

D. *Presentation on Pedestrian & Bicycle Crash Trends*

Mr. Mighk Wilson, MetroPlan Orlando staff, will give a presentation on pedestrian and bicycle crash trends in the three-county area.

VII. Other Action Items

A. *Approval of the January 22, 2016 TAC Meeting Minutes* (Tab 2)

Approval is requested of the January 22, 2016 meeting minutes provided at Tab 2.

B. *Approval of FDOT Amendment to 2015/16-2019/20 TIP* (Tab 3)

Mr. Jamil Gutierrez, FDOT, is requesting the TAC to recommend that the FY 2015/16-2019/20 TIP be amended to include funding for improvements on Goldenrod Road and on US 192 at Hoagland Boulevard. A letter explaining the amendments is provided at Tab 3.

C. *Approval of FY 2016/17-2017/18 UPWP*

Action is requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of the FY 2016/17-2017/18 Unified Planning Work Program (UPWP). The draft UPWP can be reviewed at:

http://www.metroplanorlando.com/files/view/draft_fy2017_fy2018_upwp_as_of_2_17_16.pdf.

VIII. TAC-Only Presentations

There are no TAC-only presentations.

IX. General Information (Tab 4)

A. *FDOT Monthly Construction Status Report*

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. *2016 Preview/Approval Schedule for TIP & Prioritized Project List*

The 2016 preview and approval schedule for the FY 2016/17-2020/21 TIP and FY 2021/22-2039/40 Prioritized Project List is enclosed for information purposes.

C. *Legislative Update*

The latest legislative update is enclosed for information purposes.

D. *MetroPlan Orlando Board Highlights*

A copy of the February 10th Board Meeting Highlights is enclosed for information purposes.

E. *2015 TAC Attendance Records*

The 2015 TAC Attendance Record is enclosed for information purposes.

F. Call for Entries for 2016 Clean Air Award

Nominate an organization you think contributes to better air quality for the 2016 Clean Air Award, to be announced in May. Judging is based on innovation and uniqueness, direct or indirect effort to reduce emissions, providing a model for others, and sustainability. Last year's winner was Orange County Public Schools Transportation Department. The deadline is Tuesday, April 5th. Find out more and download forms here: <http://bit.ly/CleanAirAward16>

X. Upcoming Meetings of Interest to TAC Members

A. Next TAC Meeting (There will not be a March meeting)

The next TAC meeting will be held on April 22, 2016 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

XI. Other Business

XII. Public Comments (General)

XIII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lena Tolliver, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x307 or by email at ltolliver@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAC Photos

New TAC Primary members will be having their pictures taken for the updated TAC Membership Directory immediately following this meeting. Please see Ms. Lena Tolliver if you have any questions.

TAB 1



Efficient Transportation Decision Making
Planning Screen - Purpose & Need Statement

SR 434 - Widen to 4 Lanes from SR 417 to Mitchell Hammock Road

ETDM Purpose

The Efficient Transportation Decision Making (ETDM) process was developed by FDOT in the early 2000s in order for federal, state and local agencies to have an opportunity to evaluate the socioeconomic and environmental impacts of major capacity transportation projects prior to the projects going through the PD&E phase, and to provide comments on the impacts for FDOT and the local MPO to consider in programming these projects. As a result, if there are any impacts that could potentially cause a project to be delayed or cancelled, these impacts can be identified before any funding is actually spent on the project.

Project Description & Existing Conditions

The following is a Purpose and Needs Statement for the ETDM Planning Screen of proposed capacity improvements along SR 434 in Seminole County and the City of Oviedo.

The purpose of the project is to improve traffic flow on SR 434 and to address existing problems related to traffic congestion and safety, as demonstrated in the following information.

The limits of the project are from SR 417 to Mitchell Hammock Road, a distance of approximately 3.6 miles. The existing roadway in this section consists of 2 travel lanes with a rural, open drainage system and a center turn lane in various sections. The proposed action would involve widening the existing facility from 2 to 4 lanes with a center median.

The project will run from west to east for a distance of about 1.2 miles from SR 417 to Hammock Lane. From there, the project will curve to the south and run in a north-south direction to Mitchell Hammock Road for a distance of about 2.4 miles. The existing SR 434 roadway is currently classified as an urban principal arterial.

From SR 426/Broadway Street to Garden Street in downtown Oviedo, traffic on SR 434 currently runs one way southbound, with the northbound traffic being diverted onto Garden Street, Station Street and Railroad Street before being merged back onto SR 434 north of SR 426. However, the segment of SR 434 from Smith Street to Franklin Street in downtown Oviedo, which is about 0.4 mile in length, is scheduled to be widened to 4 lanes beginning in FY 2016/17. This project, which will be linked with the planned 4-laning of SR 426 from Pine Avenue to Avenue B, will eliminate the one-way traffic flow on the roadway segments described above.

Existing & Future Land Use

The existing and future land uses along the segment of SR 434 from SR 417 to Franklin Street north of downtown Oviedo consist primarily of low-density residential with small pockets of commercial and office use. From Franklin Street to Mitchell Hammock Road, the land use is designated as Oviedo's downtown mixed use district, and includes commercial and residential uses.

Traffic Data

- 2014 Average Daily Traffic = **16,300**
 - Level of Service: C (FDOT LOS standards)
- 2040 Projected Average Daily Traffic without 4-lane improvement = **24,300**
 - Level of Service: F (FDOT LOS standards)
- 2040 Projected Average Daily Traffic with 4-lane improvement = **27,600**
 - Level of Service: C (FDOT LOS standards)

Safety/Crash Data

Based on available FDOT records, the safety/crash data for SR 434 from SR 417 to Mitchell Hammock Road from 2013 through 2015 is as follows:

- Number of crashes = **99** (*98 vehicular; 1 pedestrian*)
- Number of injuries = **40** (*39 vehicular; 1 pedestrian*)
- Number of fatalities = **1** (*head on crash*)
- Average crash rate (*per 1 million VMT*) = **1.5**
- Statewide average crash rate for similar facilities (*per 1 million VMT*) = **0.9**

Most common crash type - rear end crashes = **58.6%**

Systems Linkage

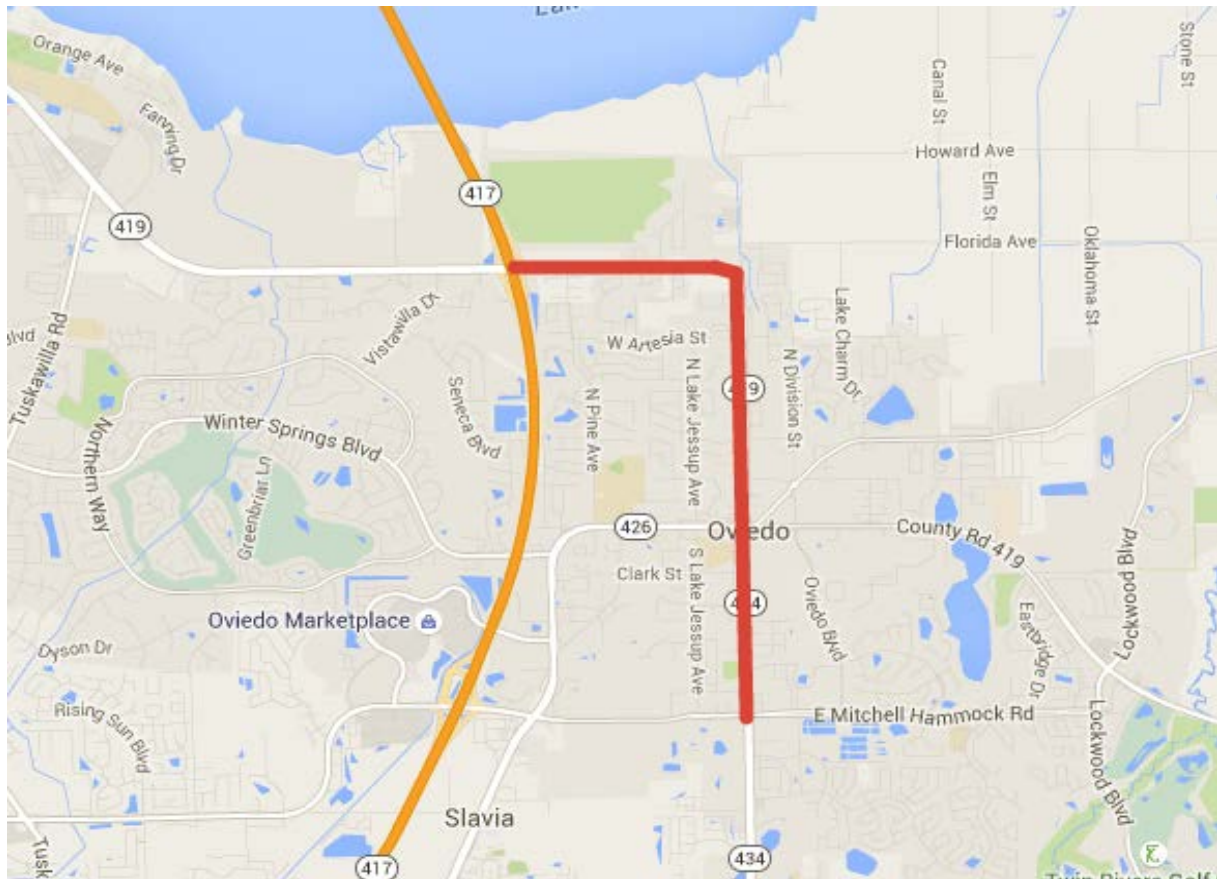
The intent of this project is to help relieve traffic congestion and improve safety on SR 434 between SR 417 and Mitchell Hammock Road. There is a grade-separated interchange on SR 434 at SR 417. This segment of SR 434 provides access from SR 417 and the Winter Springs area to downtown Oviedo, as well as to the University of Central Florida south of the project limits. There is not a bridge structure within the study area.

Sidewalks are present intermittently along SR 434 and are not connected throughout the alignment. The proposed widening of SR 434 would also add sidewalks on both side of the road for the length of the project. This should improve pedestrian safety and access along the SR 434 corridor.

Current Project Status

The SR 434 project is included in the Cost Feasible Plan portion of MetroPlan Orlando's 2040 Long Range Transportation Plan and is ranked #14 in the list of Surface Transportation Program projects in MetroPlan Orlando's FY 2020/21-2019/40 Prioritized Project List. The PD&E study for this project is programmed in FY 2019/20. The full cost estimate for the SR 434 project has not been determined.

Project Map



TAB 2



TECHNICAL ADVISORY COMMITTEE MEETING MINUTES

DATE: Friday, January 22, 2016
TIME: 10:00 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

Chairman Andrea Ostrodka, Presiding

Members Present:

Mr. James Arsenault, City of Kissimmee
Mr. Brett Blackadar, Seminole County
Ms. Sheryl Bower, City of Longwood
Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Mr. Gus Castro, City of Orlando
Mr. Noel Cooper, City of Maitland
Mr. Roger Beckett for Mr. Jay Davoll, City of Apopka
Mr. Hazem El-Assar, Orange County
Mr. Brian Fields, City of Winter Springs
Mr. Kelvin Felblinger, City of St. Cloud
Mr. Brad Friel, GOAA
Mr. Russell Gibson, City of Sanford
Mr. Glen Hammer, Osceola County Schools

Ms. Claudia Korobkoff, City of Orlando
Mr. Steve Krug, City of Ocoee
Mr. Rick Lilyquist, Osceola County
Mr. Butch Margraf, City of Winter Park
Mr. Fred Milch, ECFRPC
Ms. Mary Moskowitz, Osceola County
Mr. Renzo Nastasi, Orange County
Mr. Steve Noto, City of Lake Mary
Ms. Andrea Ostrodka, LYNX
Mr. Bryan Homayouni for Mr. Glenn Pressimone, CFX
Ms. Lee Pulham, RCID
Mr. Frank Consoli for Mr. Charles Ramdatt, City of Orlando
Mr. Mike Rigby, SCPS
Mr. Shad Smith, Seminole County
Mr. Bill Wharton, Seminole County
Mr. Tim Wilson, City of Altamonte Springs
Mr. Randy Schrader for Mr. Bob Wright, City of Kissimmee
Mr. Bobby Wyatt, City of Oviedo (*Excused*)
Ms. Joedel Zaballero, Osceola County

Members Absent:

Mr. Don Cochran, City of Winter Garden
Hon. Lydia Pisano, City of Belle Isle
Mr. Ramon Senorans, Kissimmee Gateway Airport
Mr. Tyrone Smith, Orange County Public Schools
Vacant, Orange County

Others in Attendance:

Mr. Jamil Gutierrez, FDOT
Ms. Carol Scott, FTE
Mr. Keith Caskey, MetroPlan Orlando
Ms. Lena Tolliver, MetroPlan Orlando

I. Call to Order

Chairman Andrea Ostrodka called the meeting of the Technical Advisory Committee to order at 10:08 a.m.

II. Confirmation of Quorum

Ms. Lena Tolliver confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Keith Caskey called attention to items included in members' supplemental folders: a copy of an overview of slides on the new federal transportation bill (FAST Act); FDOT Variance Report; Action Item: VI.E Resolution No. 16-01 (also emailed to members) in support for the City of Orlando's "Smart Cities" Grant Application and a copy of the February 27, 2015 TAC Minutes.

IV. Public Comments on Action Items

None

V. Presentations/Status Reports

A. *Preview of FY 2016/17-2017/18 UPWP*

(TSMO Members were invited to stay for this presentation)

Mr. Gary Huttman, MetroPlan Orlando staff, presented a preview of the FY 2016/17-2017/18 Unified Planning Work Program (UPWP). The UPWP identifies the activities and projects to be undertaken during the fiscal year starting July 1, 2016 and includes the organization's budget. Approval of the FY 2016/17-2017/18 UPWP will be requested at the February 26th TAC meeting. Staff was requested to send a copy of the draft UPWP to members with the timeline for comments.

B. *Project Prioritization: Process Review*

(TSMO Members were invited to stay for this presentation)

Mr. Alex Trauger, MetroPlan Orlando staff, provided an introductory presentation about the past and future of MetroPlan Orlando's project application, assessment, and prioritization process.

Discussion ensued relative to the 4P application process and the various types of data and the ability of the tool to identify the types of projects. Mr. Trauger encouraged members to give some thoughts on adding new projects to utilize the tool. Members also discussed the role of the Regional Leadership Council (RLC) and its project prioritization approval process. Mr. Trauger expressed the transparency of the RLC where the leadership of all the advisory committees are members of the RLC and represent their committees to ensure all concerns are considered.

VI. Action Items

A. *Approval of the December 4, 2015 TAC Meeting Minutes*

Approval was requested of the December 4, 2015 meeting minutes provided.

MOTION: Mr. Renzo Nastasi moved approval of the December 4, 2015 meeting minutes as presented. Ms. Joedel Zaballero seconded the motion, which passed unanimously.

B. *FDOT Amendment to 2015/16-2019/20 TIP*

Mr. Jamil Gutierrez, FDOT, requested the TAC to recommend that the FY 2015/16-2019/20 TIP be amended to include funding for two railroad crossing project. A letter explaining the amendments was provided.

MOTION: Mr. Renzo Nastasi moved approval that the FY 2015/16-2019/20 TIP be amended to include funding for two railroad crossing project as presented. Mr. Frank Consoli seconded the motion, which passed unanimously.

C. FTE Amendment to 2015/16-2019/20 TIP

Ms. Carol Scott, Florida's Turnpike Enterprise, requested approval of the TAC that the FY 2015/16-2019/20 TIP be amended to include funding for a PD&E study on SR 528 and scheduling adjustments for projects on Florida's Turnpike mainline. A letter explaining the amendments was provided.

Discussion followed relative to any policies on adding express lanes to existing tolling facilities in place of adding capacity and if the East Central Florida Corridor Task Force supports express lanes in the SR 528 corridor. Ms. Scott will follow-up on this inquiry.

MOTION: Mr. Rick Lilyquist moved approval that the FY 2015/16-2019/20 TIP be amended to include funding for two railroad crossing project as presented. Mr. Russ Gibson seconded the motion, which passed unanimously.

D. Public Involvement Plan

Ms. Mary Ann Horne, MetroPlan Orlando provided an overview of the draft Public Involvement Plan and requested approval of the plan. A copy of the plan was provided.

MOTION: Ms. Joedel Zaballero moved approval that the Public Involvement Plan as presented. Mr. Tim Wilson seconded the motion, which passed unanimously.

E. Board Resolution No. 16-01

Action was requested to recommend approval of MetroPlan Orlando Board Resolution No. 16-01 in support of the City of Orlando's "Smart City" grant application, which must be filed by February 4, 2016. The MetroPlan Orlando Board Chairman will be requested to sign the resolution prior to that date and the MetroPlan Orlando Board will be requested to ratify it at their February 10th meeting. Under MetroPlan Orlando's Internal Operating Procedures and to maintain the integrity of our public involvement process, the TAC and the other advisory committees were requested to provide their input prior to ratification by the Board. The resolution was sent separately to the TAC members prior to the meeting and copies of the resolution was also provided at the meeting.

Members recommended correcting several typos; clarification of the \$24 million of ITS investments programmed for the City of Orlando in the current TIP and clarification of the City of Orlando hosting 500,000 visitors a day.

MOTION: Mr. Bryan Homayouni moved approval of Board Resolution No. 16-01 with recommended revisions. Mr. Brett Blackadar seconded the motion, which passed unanimously.

VII. TAC-Only Presentations

A. Discussion of DDR Funding Policy for Transit Projects

Mr. Gary Huttman, MetroPlan Orlando staff, presented an overview of MetroPlan Orlando's policy regarding the use of DDR for premium transit projects and the projects that could receive DDR funding.

Mr. Nastasi expressed Orange County's position on allocation of DDR funding and noted that the County supports regional transit projects. He also expressed concerns with procedural and communication issues specifically TAC's request at the February 2015 TAC meeting (a copy of the meeting minutes were provided in members' supplemental folders) where the committee requested that any discussions relative to identifying transit projects for DDR funding come back to TAC for their input. Mr. Nastasi stated that TAC did not have an opportunity to be part of the process with identifying these projects; and further stated that he was unaware of the selection of the projects until today and that the International Drive project would have been proposed for consideration if he had known. Mr. Huttman stated that staff followed the process set by the Board and apologized for any miscommunication. Mr. Brock asked about any State Road restriction.

VIII. General Information

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided for information purposes.

B. FDOT Quarterly Variance Report

FDOT's Quarter Variance Report on cost estimate changes for projects in the TIP was provided at meeting.

C. MetroPlan Orlando Board Highlights

A copy of the December 9th Board Meeting Highlights was provided for information purposes.

D. Overview of New Federal Transportation Bill

A copy of a slide presentation giving an overview of the new federal transportation bill, Fixing America's Surface Transportation Act (FAST), was provided at the meeting. Staff will send a copy of the new federal transportation bill to TAC members as requested.

IX. Upcoming Meetings of Interest to TAC Members

A. Next TAC Meeting

The next TAC meeting will be held on February 26, 2016 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

None

XI. Public Comments (General)

None

XII. Adjournment

There being no further business, Chairman Ostrodka adjourned the meeting of the Technical Advisory Committee at 11:40 a.m. The meeting was recorded and transcribed by Ms. Lena Tolliver.

Approved this 26th day of February, 2016

Ms. Andrea Ostrodka, Chairman

Ms. Lena E. Tolliver,
Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 3



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

February 16, 2016

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave.
Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted Fiscal Year FY 2015/16 – 2019/20 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program:

Orange County

Project:

FM 437634-1 State Road 551 (Goldenrod Road), From State Road 408 to State Road 50.
Safety improvements involving eliminating the bi-directional left turn lane by way of raised median, to include signal work.

Current TIP Status:

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

Proposed Amendment:

Adding Phase 31 (Design-In House) – \$10,000 in Highway Safety Program (HSP) Funding in Fiscal Year 2015/2016.

Explanation:

Adding In-House charges for FDOT Staff to charge time-sheets.

Osceola County

Project:

FM 437451-1 US 192 at Hoagland Blvd. Add left turn lane; dual left turn lanes for east bound left turn approach.

Current TIP Status:

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

Proposed Amendment:

Adding Phase 31 (Design-In House) – \$10,000 in Highway Safety Program (HSP) Funding in Fiscal Year 2015/2016.

Explanation:

Adding In-House charges for FDOT Staff to charge time-sheets.

If you have any questions please contact me at 386-943-5791.

Sincerely,



Jamil Gutierrez
FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

TAB 4

CIM Active Contracts By District Report
Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	ESN05	Work Begin	07-01-2009
County	ORANGE	Present Amount	\$ 18,753,430.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	2,375
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	91.64%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	92.92%
SM Contract Type	MAIM Maint Asset Management	Adj. Est. Completion	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS	-

Contract #	TS489	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,241,059.45
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	727
Project Manager	CN507TW Womick, Todd	Cost Perf. Measure	72.64%
Project Admin.	KNTBEGS Scales, Geoff	Time Perf. Measure	67.47%
SM Contract Type	CC Const Contract	Adj. Est. Completion	12-31-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50,SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE P/INT	SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50,SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE P/INT	SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-

Contract #	ES075	Work Begin	11-18-2013
County	ORANGE	Present Amount	\$ 889,899.02
Contractor	SOUTHERN STATES PAVEMENT MARKINGS, INC.	Days Used as of Last Approved Estimate	3
Project Manager	MTS93LH Couey, Lori	Cost Perf. Measure	48.13%
Project Admin.	MTS93LH Couey, Lori	Time Perf. Measure	0.22%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-07-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429163-3-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE PAVEMENT MARKINGS	-

Contract #	ES085	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	626
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	48.28%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	45.24%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	01-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS -THERMOPLASTIC & RPM'S	-

Contract #	TS528	Work Begin	08-27-2015
County	ORANGE	Present Amount	\$ 2,181,000.00
Contractor	KIEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	144
Project Manager	CN507CC Coleman, Christopher	Cost Perf. Measure	67.75%
Project Admin.	CN507CC Coleman, Christopher	Time Perf. Measure	68.50%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	04-02-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430669-1-52-01	Yes	SR158600,528,500-SEM	-	0227 RIGID PAVEMENT REHABILITATION	SR 15 (US 17-52) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)	-

Contract #	ESV06	Work Begin	09-08-2015
County	ORANGE	Present Amount	\$ 1,174,704.00
Contractor	MASCO GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	132
Project Manager	CN507CC Coleman, Christopher	Cost Perf. Measure	76.90%
Project Admin.	CN507CC Coleman, Christopher	Time Perf. Measure	80.63%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	03-05-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432220-1-52-01	Yes	420,PARK AV-SEMINOLE	-	0010 TRAFFIC OPS IMPROVEMENT	SR 420 AT SR 430	-

Contract #	ES014	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	1,208
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	50.91%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	66.16%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	ESW87	Work Begin	03-04-2015
County	ORANGE	Present Amount	\$ 2,340,785.00
Contractor	RIC-MAN CONSTRUCTION FLORIDA, INC.	Days Used as of Last Approved Estimate	334
Project Manager	CN508BN Bouazizi, Monaem	Cost Perf. Measure	87.17%
Project Admin.	CN508BN Bouazizi, Monaem	Time Perf. Measure	114.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-20-2015

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
431889-1-52-01	Yes	SR50,SR500 TO BREV.	-	9915 DRAINAGE IMPROVEMENTS	STORMWATER IMPROVEMENTS ORANGE COUNTY VARIOUS STATE ROADS	-

CIM Active Contracts By District Report

Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	TSS21	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,089,690.00
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	161
Project Manager	CNG09W7 Williams, Trevor	Cost Perf. Measure	19.04%
Project Admin.	KNTGLEB Barbato, Daniel	Time Perf. Measure	12.69%
SM Contract Type	CC Const Contract	Adj. Est. Completion	03-18-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239286-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239286-3-56-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239286-3-56-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239286-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD	-
239286-4-56-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD	-

Contract #	ESW31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,820,000.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	444
Project Manager	CNG07J1 Oakes, Jeff	Cost Perf. Measure	43.94%
Project Admin.	KNETJWV Wilson, Joe	Time Perf. Measure	64.23%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	09-18-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433607-1-52-01	Yes	SR50, SR500 TO BREV.	-	0022 BRIDGE REPLACEMENT	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 7500138750169	-

Contract #	EST67	Work Begin	01-13-2016
County	ORANGE	Present Amount	\$ 383,934.00
Contractor	SHEKLENE LLC	Days Used as of Last Approved Estimate	-
Project Manager	CNS07NK Navarro, Kim	Cost Perf. Measure	-
Project Admin.	CNS07NK Navarro, Kim	Time Perf. Measure	0.00%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	02-24-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425638-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE REPAIR VARIOUS LOCATIONS	-

Contract #	TS313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 37,778,416.47
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	252
Project Manager	CNS09CD Daley, Carlton	Cost Perf. Measure	42.39%
Project Admin.	KNCDSG Shelton, Greg	Time Perf. Measure	37.79%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-25-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239635-3-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239635-3-50-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	-
239635-3-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED

Contract #	ESW04	Work Begin	-
County	ORANGE	Present Amount	\$ 313,570.00
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	152
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	76.48%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	18.77%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-12-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435435-1-52-01	Yes	SR500, SR50 TO LAKE	-	1070 LANDSCAPING	SR 423 (JOHN YOUNG PKWY) OVERPASS/SR500 (US441) FROM SHADE RD TO TROT RD	-

Contract #	ESW13	Work Begin	10-04-2014
County	ORANGE	Present Amount	\$ 1,735,372,683.00
Contractor	I-4 MOBILITY PARTNERS OPKO LLC	Days Used as of Last Approved Estimate	517
Project Manager	CNS06BL Bolo, Loreen	Cost Perf. Measure	0.09%
Project Admin.	KXNHTJ1 Moulton, Jim	Time Perf. Measure	21.54%
SM Contract Type	PPP Public-Private Partnership	Adj. Est. Completion	03-21-2021

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432193-1-52-01	Yes	SR400, OSCE - SEMIN.	004122B	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-02	No	SR400, OSCE - SEMIN.	004122B	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-03	No	SR400, OSCE - SEMIN.	004122B	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-04	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-30	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-32	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-33	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-5A-01	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-01	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-02	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-03	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-82-02	No	SR400, OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-

CIM Active Contracts By District Report

Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	TS510	Work Begin	03-12-2015
County	ORANGE	Present Amount	\$ 8,408,576.86
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	312
Project Manager	CH500WT Wilms, Trevor	Cost Perf. Measure	70.11%
Project Admin.	KMIEHWK Worrel, Kerry	Time Perf. Measure	93.45%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	02-26-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
43044-1-52-01	Yes	SR400/OSCE - SCMN	00422031	0012 RECURRING	14 (SR 400) FROM EAST OF SR 530 TO W OF SR 520 (OCACHELINE)	ASSUMED/STATE ADMINISTERED

Contract #	A0013-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	1,096
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	100.00%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	100.00%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	10-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
106660 1 78 01	Yes			6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	

Contract #	ESW35	Work Begin	01-21-2015
County	OSCEOLA	Present Amount	\$ 1,186,113.00
Contractor	DIAZ, MANUEL FARMS, INC.	Days Used as of Last Approved Estimate	505
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	88.82%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	332.35%
SM Contract Type	MSL -	Adj. Est. Completion	01-06-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433916-1-52-01	Yes	I4/SR-400	-	1070 LANDSCAPING	SR 400 (I-4) FROM SR 417 TO SR 530/US 192	-

Contract #	ESV01	Work Begin	02-08-2016
County	OSCEOLA	Present Amount	\$ 253,660.00
Contractor	SEG & SONS, INC.	Days Used as of Last Approved Estimate	0
Project Manager	CH507PE Planter, Eric	Cost Perf. Measure	-
Project Admin.	CH507PE Planter, Eric	Time Perf. Measure	37.78%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-04-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435403-1-52-01	Yes	S ORANGE BLOSSOM TR/JOHN YOUNG PKWY	-	0024 BRIDGE REPAIR/REHABILITATION	SR15 (US441) & SR600 (US 1782) OVER BLUE CYPRESS/SINGLE CREEK BRIDGE	-

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,797,000.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	0
Project Manager	CH507AT Andrews, Tammie	Cost Perf. Measure	-
Project Admin.	KHNTMM Miller, Mathew	Time Perf. Measure	0.00%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	12-08-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSMEE PARKING GARAGE AT SUNRAIL	-

Contract #	TS516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 16,187,452.27
Contractor	JR DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	105
Project Manager	CH5080D Ound, David	Cost Perf. Measure	19.22%
Project Admin.	KHKKAT Tehrani, Al	Time Perf. Measure	15.07%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239683-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PAVINT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
239683-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PAVINT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-

Contract #	TS506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,348,616.43
Contractor	MASCO GENERAL CONTRACTORS, INC.	Days Used as of Last Approved Estimate	64
Project Manager	CH509BW Bouazizi, Monem	Cost Perf. Measure	7.99%
Project Admin.	CH509BW Bouazizi, Monem	Time Perf. Measure	10.63%
SM Contract Type	CC Const Contract	Adj. Est. Completion	01-23-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600 (US1782) JY/FROM S. OF PORTAGE ST TOLL OF VINE ST (US192)	-
418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600 (US1782) JY/FROM S. OF PORTAGE ST TOLL OF VINE ST (US192)	-

CIM Active Contracts By District Report
Generated: 02-16-2016, District 5, Contract Type: Any

Contract #	ES941	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,004,389.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	849
Project Manager	MTS93LH Covey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MTS93LH Covey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-08-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight
415952-2-72-04 Yes - - 6060 ROUTINE MAINTENANCE THERMOPLASTIC/HPMS/RAILROAD FOR MON -

Contract #	RF042	Work Begin	-
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	0
Project Manager	KNOXDB Buwold, Don	Cost Perf. Measure	-
Project Admin.	CNC07AT Andrews, Tammie	Time Perf. Measure	0.00%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-10-2017

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight
436436-1-52-01 Yes - - 0345 RAIL PRESERVATION PROJECT C/O RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER -

Contract #	ESQ87	Work Begin	07-16-2014
County	SEMINOLE	Present Amount	\$ 4,123,350.00
Contractor	USA SERVICES OF FLORIDA, INC.	Days Used as of Last Approved Estimate	549
Project Manager	MTS93KS Kirts, Scott-Inactive	Cost Perf. Measure	27.27%
Project Admin.	MTS93KS Kirts, Scott-Inactive	Time Perf. Measure	27.33%
SM Contract Type	MBVP Maint Best Value Performance	Adj. Est. Completion	01-15-2020

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight
422042-7-72-01 Yes - - 6060 ROUTINE MAINTENANCE PERFORMANCE AESTHETICS -

Contract #	ESW01	Work Begin	11-09-2015
County	SEMINOLE	Present Amount	\$ 640,777.10
Contractor	LAPLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	35
Project Manager	CNS07NK Navarro, Kim	Cost Perf. Measure	15.16%
Project Admin.	CNS07NK Navarro, Kim	Time Perf. Measure	2.98%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-23-2018

Finproj Lead St. Rd. # FAP Work Mix Contract Location Federal Project Oversight
404418-2-52-01 Yes US-17/92/ORLANDO AVE/FRENCH AVE - 1070 LANDSCAPING SR15R00 (US17/92) INTERCHANGE AT SR 438 -



2016 Preview/Approval Schedule for FY 2016/17-2020/21 TIP & FY 2021/22-2039/40 Prioritized Project List

FY 2016/17-2020/21 TIP

Preview

- Community Advisory Committee - Wednesday, 5/25/16, 9:30 a.m.
- Technical Advisory Committee - Friday, 5/27/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 6/2/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 6/8/16, 9:00 a.m.
- Public Hearing - Monday, 6/20/16, 6:00 p.m. (*tentative*)

Approval

- Community Advisory Committee - Wednesday, 6/22/16, 9:30 a.m.
- Transportation Systems Management & Operations Advisory Committee - Friday, 6/24/16, 8:30 a.m.
- Technical Advisory Committee - Friday, 6/24/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 7/7/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 7/13/16, 9:00 a.m.

FY 2021/22-2039/40 Prioritized Project List

Preview

- Community Advisory Committee - Wednesday, 6/22/16, 9:30 a.m.
- Technical Advisory Committee - Friday, 6/24/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 7/7/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 7/13/16, 9:00 a.m.

Approval

- Community Advisory Committee - Wednesday, 8/24/16, 9:30 a.m.
- Transportation Systems Management & Operations Advisory Committee - Friday, 8/26/16, 8:30 a.m.
- Technical Advisory Committee - Friday, 8/26/16, 10:00 a.m.
- Municipal Advisory Committee - Thursday, 9/8/16, 9:00 a.m.
- MetroPlan Orlando Board - Wednesday, 9/14/16, 9:00 a.m.



2016 Legislative Priorities and Positions
Update as of February 7, 2016

Top priorities

- 1. Funding for implementation of quiet zones**
 - a. House - \$0
 - b. Senate - \$10 million with proviso requiring 50% match
- 2. Funding for SunRail Phase III**
 - a. DOT Work program
 - i. 2016 & 2017 \$5 million planning/P&E
 - ii. 2020 - \$20 million
- 3. Increased funding to improve bicycle and pedestrian safety**
 - a. No action
- 4. LYNX I-4 Mitigation Funding**
 - a. House - \$1,000,000
 - b. Senate - \$500,000
- 5. Distracted Driving Primary Offense**
 - a. None of the bills relating to distracted driving (HB 25, SB 246, SB 328, and HB 537) have been heard or put on any committee agendas.

MetroPlan Orlando supports

- 1. Preserves State Transportation Trust Fund, paratransit (Access LYNX) funding, and preserves Airport development grant program**
- 2. Authorizes a local option rental car surcharge**
 - a. No action
- 3. Increases funding for the Transportation Regional Incentive Program (TRIP)**
- 4. Enhances pedestrian and bicyclist safety**
 - a. HB 253, a bill designed to protect bicyclists and other vulnerable users of roadways, has passed two committees and must be heard in the House Economic Affairs Committee before moving to the House floor.
 - b. SB 332, the senate companion of HB 253, passed the Senate Transportation Committee and will be heard in the Senate Criminal Justice Committee 02/08/16.
- 5. DOT Mileage Based User Fee**
 - a. No action
- 6. Expands the Charter County and Regional Transportation System Surtax**
 - a. No action

MetroPlan Orlando opposes

1. Public Utility Relocation

- a. HB 461 is a bill that establishes which entity bears the cost of relocating utility facilities in a public easement, absent an agreement to the contrary. HB 461 passed the House Local Government Affairs Subcommittee and is waiting to be heard in its final committee of reference, Appropriations.
- b. SB 416 is the Senate companion of HB 461. SB 416 passed all three committees of reference and has been placed on special order calendar, 02/10/16.

1. Changes to LYNX Governance Structure

- a. Although HB 155, which would adversely change the governance structure of LYNX, passed three committees (it must be heard next in the House Economic Affairs Committee – *Scheduled 2/10/16 at 10:00 a.m.*),
- b. SB 738 has not been heard in any committee and is not expected to pass.

Monitor legislation

1. Red Light Cameras

- a. HB 4027 is a bill designed to remove the authorization for the use of red light cameras. HB 4027 passed the House Economic Affairs Committee. Its final committee of reference is Appropriations, but has not yet been put on the committee's agenda.
- b. SB 168 is the Senate companion to HB 4027. SB 168 recently passed the Senate Transportation Committee, but it still must pass two committees of reference.

2. Central Florida Expressway Authority

- a. HB 825 is a bill clarifying that authority members from Seminole, Lake, and Osceola Counties must be a county commission member, chair, or county mayor from their respective counties, among other things. HB 825 passed its committees and has been placed on the calendar for 2nd reading.
- b. SB 1110 is the Senate companion to HB 825. SB 1110 passed its first committee of reference (Transportation) and must next be heard in the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development.

3. Consolidation of Transportation Authorities

No action

4. Transportation Network Companies

- a. HB 509 is a bill that preempts to the state the regulation of Transportation Network Companies and creates a regulatory framework for their operation. HB passed the House.
- b. SB 1118 passed its first committee of reference (Senate Banking and Insurance) and has been put on the Senate Judiciary Committee's agenda, 02/09/16.

5. Regional Transportation Finance Authority – No action

6. Shared Use Network Trail projects – No action

Transportation Work Program

	<u>SENATE</u>	<u>HOUSE</u>
	All Funds	All Funds
State Infrastructure Bank Loan Repayments	\$9,000,000	\$9,000,000
Small County Resurface Assistance Program (SCRAP)	\$27,627,326	\$27,627,326
Small County Outreach Program (SCOP)*	\$57,705,253	\$66,705,253
County Transportation Programs	\$46,128,421	\$46,128,421
Bond Guarantee	\$500,000	\$500,000
Transportation Planning Consultants	\$62,954,001	\$62,954,001
Highway Maintenance Contracts	\$499,181,984	\$442,034,210
Intrastate Highway Construction	\$3,243,969,195	\$2,746,241,063
Arterial Highway Construction	\$188,508,368	\$188,508,368
High Springs-Newberry Rail Corridor	\$2,000,000	\$0
Construction Inspection Consultants	\$421,054,325	\$421,054,325
Aviation Development/Grants	\$237,673,600	\$237,673,600
Public Transit Development/Grants	\$503,359,608	\$504,359,608
Right-Of-Way Land Acquisition	\$544,971,691	\$491,045,991
Seaport - Economic Development	\$15,000,000	\$15,000,000
Seaports Access Program	\$10,000,000	\$10,000,000
Seaport Grants	\$113,925,263	\$113,925,263
Highway Safety Construction/Grants	\$300,000	\$158,252,983
Resurfacing	\$546,771,215	\$509,563,725
Bridge Construction	\$731,926,327	\$725,093,329
Seaport Investment Program	\$11,405,612	\$11,405,612
Rail Development/Grants	\$284,363,761	\$284,363,761
Quiet Zone Improvements Grant Program	\$10,000,000	\$0
Intermodal Development/Grants	\$59,017,690	\$59,017,690
Contract Maintenance with Department of Corrections	\$19,146,000	\$19,146,000
Preliminary Engineering Consultants	\$718,765,555	\$591,726,593
Highway Beautification Grants	\$1,000,000	\$1,000,000
Right-of-Way Support	\$72,051,338	\$66,436,938
Transportation Planning Grants	\$27,405,039	\$27,405,039
Materials And Research	\$14,801,254	\$14,801,254
Bridge Inspection	\$11,849,825	\$11,849,825
Economic Develop. Transportation Projects -Road Fund	\$2,317,000	\$15,000,000
City of Mount Dora - U.S. 441 Utility Relocation	\$1,000,000	\$0
Traffic Engineering Consultants	\$178,772,195	\$178,772,195
Local Government Reimbursement	\$1,256,500	\$1,256,500
Toll Operation Contracts	\$123,254,955	\$123,254,955
Turnpike System Equipment and Development	\$33,267,920	\$33,267,920
Tolls System Equipment and Development	\$46,026,302	\$46,026,302
Debt Service (Increase)	\$3,726,903	\$3,726,903

HOUSE OF REPRESENTATIVES STAFF ANALYSIS BILL: HB 7027 Department of Transportation

This is a comprehensive bill relating to the Department of Transportation (DOT). In summary the bill:

- Reallocates \$10 million within the Work Program to the Florida Seaport and Economic Development (FSTED) Program, which increases the program's annual funding minimum from \$15 to \$25 million.
- Authorizes DOT to designate certain locations and routes as ports of entry, and limits the penalty that may be assessed for specified operators which obtain temporary permits at a port of entry.
- Authorizes the DOT to assume specified environmental review responsibilities under the National Environmental Policy Act (NEPA) with respect to highway projects.
- Modifies the process for the development and review of public-private partnership project proposals.
- Authorizes DOT to establish a Business Development Program that would assist small businesses and increase competition in the procurement of highway project contractors.
- Removes the Beeline-East Expressway and the Navarre Bridge from the list of facilities whose toll revenues may be used to secure bonds.
- Authorizes the creation of the DOT Financing Corporation to serve as a conduit issuer of debt to finance transportation projects.
- Increases the length of time that a toll account must remain dormant before it is presumed unclaimed property.
- Revises requirements for when a DOT Work Program amendment must be approved by the Legislative Budget Commission.

The overall fiscal impact of this bill is indeterminate but likely insignificant. Additionally, there also may be cost savings associated with DOT assuming responsibilities under NEPA. See fiscal section for specific details.

The bill has an effective date of July 1, 2016.

The Florida Senate

BILL ANALYSIS AND FISCAL IMPACT STATEMENT

I. Summary:

CS/CS/SB 756 contains the Florida Department of Transportation's (FDOT) 2016 Legislative Package, as well as additional transportation-related provisions. More specifically, the bill:

- Creates the FDOT Financing Corporation, a nonprofit corporation, for the purpose of financing or refinancing projects in the FDOT's work program through one or more service contracts, under which the corporation is authorized to issue bonds and other forms of indebtedness secured by payments to the corporation by the FDOT.
- Requires the FDOT to consult with and provide information to the Division of Bond Finance (DBF) in connection with a proposal to finance or refinance a transportation facility through the FDOT's authority to enter into public-private partnerships, and authorizes the DBF to make an independent recommendation.

- Expressly authorizes an existing, federally approved business development program for highway projects within the FDOT, which is intended to assist small businesses, increase competition, and reduce costs.
- Authorizes the transfer of the FDOT's Pinellas Bayway System to become part of the turnpike system and, in such event, also requires the transfer of certain funds to be used to help fund the costs of repair and replacement of the transferred facilities.
- Repeals certain provisions of the Laws of Florida relative to the Pinellas Bayway System.
- Deletes references to certain toll facilities.
- Increases from \$15 million to \$25 million the minimum annual funding for the Florida Seaport Transportation and Economic Development (FSTED) program.
- Authorizes the FDOT to assume certain review responsibilities under the National Environmental Policy Act (NEPA) with respect to highway projects.
- Substantially revises chapter 333, F.S., relating to airport zoning regulations.
- Allows commercial motor vehicle (CMV) operators to purchase temporary CMV registration permits at certain locations and provides for a reduced non-registration penalty under certain circumstances.
- Increases from three to ten years the period after which a dormant prepaid toll account is presumed unclaimed.
- Requires the Tampa Bay Area Regional Transportation Authority to update its master plan every five years, rather than every two years.
- Corrects a cross-reference.

This bill has potential fiscal impacts to the private and government sectors. See Section V. The bill has an effective date of July 1, 2016.

Board Meeting Highlights - February 10, 2016

- **Chairman's Announcements:** Cmsr. Boyd welcomed members and Mayor Swan led the Pledge of Allegiance. Recognized Immediate Past Board Chairman, Mayor Swan on his leadership as Board Chairman. Recognized new 2016 Advisory Committee Chairpersons: Ms. Ostrodka (TAC); Mr. Quinn (TSMO) and Mr. O'Hanlon (new CAC). MAC will hold elections in June. Mayor Lacey was elected as President for the Tri-County League of Cities. TDLCB Officers: Cmsr. Clarke, Chairman; Cmsr. Constantine, Vice-Chairman and Cmsr. Harford represents Osceola County. Cmsr. Boyd reported on the CFMPOA meeting held on 1/15/16. Cmsr. Dallari reported on the NARC Conference he recently attended. TDLCB meeting to be held on 2/11/16.
- **Executive Director's Announcements:** Mr. Barley acknowledged Board/Advisor Alternates: Cmsr. Siplin for Cmsr. Thompson; Cmsr. Ortiz for Mayor Dyer and Mr. Stanger for Sec. Downs. He welcomed members to our new office and thanked Mr. Loschiavo (Staff) on coordinating the move transition, and expressed appreciation for the Board's support with approving the move and thanked the City of Orlando's Permitting Department for their help. He thanked those who attended the Volunteer Appreciation and Open House held on 1/13/16. Thanked Cmsr. Constantine, Ms. Baldwin (TDLCB) and Ms. Whittington (Staff) for attending Tallahassee TD Day on 1/21/16. As a follow-up from the 12/9/15 Board Meeting where Mr. Barley provided a presentation on SunRail, Mr. Barley reported that a SunRail Education Campaign is underway with Sec. Downs making presentations to the funding partners and other transportation groups in the region. This presentation will be presented to the Board next month. Mr. Barley noted that the CF Commuter Rail Commission meeting will be held here on 3/2/16 where other milestones will be discussed. He reported that Congressman Mica addressed the TSMO Advisory Committee at their 1/22/16 meeting on the use of smart technologies for reducing traffic congestion, he also discussed the new federal transportation bill recently signed by President Obama. Mr. Barley reported on FDOT's request that MetroPlan assume full responsibility for traffic signal timing work for the region; an update on the request will be provided to the Board next month after a discussion with the TSMO Advisory Committee. Called attention to the Legislative Update provided in members' supplemental folders. Introduced Mr. Ken Wright, Vice-Chairman of the Florida Transportation Commission who addressed the board on the role of the Florida Transportation Commission.
- **Public Comments:** Mr. RJ Mueller expressed concerns relative to the policy change for the use of DDR funding for transit projects and noted that the diversion of funds going to transit projects could delay roadway projects. Mr. Chuck Graham commented on the need for dedicated funding for LYNX. Ms. Joanne Counelis expressed the need for 24 hour bus and SunRail service 7 days a week.
- Unanimously **Approved** Consent Items: A-H, and J-K (Item I. was deferred and J. was modified)
- Unanimously **Approved** FDOT TIP Amendments - Resolution No. 16-02 (**Roll Call**)
- Unanimously **Approved** DEFERRAL of FTE TIP Amendments/Resolution No. 16-03 to next month
- Unanimously **Approved** the Public Involvement Plan
- Unanimously **Approved** continual consideration to remove the SR 417 Project from the currently adopted TIP as a March Board Agenda Action Item
- **Presentations/Other Business:** Mr. Huttman (Staff), previewed the Draft UPWP and Ms. Reynolds (FDOT) reported on the "ReThink Your Commute" Program. TSMO Regional Consortium (**DEFERRED**)
- Mr. Huttman led discussion on the adopted DDR & Transit Funding Policy. Board **Approved** Osceola County's request to not change the status of the US 192 BRT project; 15:3 Roll Call (Edwards, Ortiz and Siplin opposed) Item to be taken up next month for possible action.
- **Board Members Comments:** Mayor Swan thanked members for their support during his term as Board Chairman. Cmsr. Dallari noted the importance of east-west connectivity for bicyclist and pedestrians in the design of the I-4 Ultimate and Beyond the Ultimate projects.
- **Next Board Meeting - March 9, 2016**



Technical Advisory Committee Attendance 2015

NAME	ORGANIZATION	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VACANT	Orange County	V	V		V		V		V		V		V
Hazem El-Assar	Orange County	P	P		P		P		p		R		p
Renzo Nastasi	Orange County	P	P		P		P		p		P		p
Rick Lilyquist	Osceola County												p
<i>Erin Sterk</i>	<i>Osceola County</i>	P	P		A		P		p		P		
Joedel Zaballero	Osceola County	P	P		P		P		p		P		p
Mary Moskowitz	Osceola County	P	P		P		P		p		P		p
Brett Blackadar	Seminole County	P	P		P		P		p		P		p
Brian Walker	Seminole County	R	R		R		P		p		R		R
Bill Wharton	Seminole County	P	P		P		P		A		P		P
Glen Pressimone	CFX	E	P		R		P		A		R		P
Andrea Ostrodka	LYNX	P	P		P		P		P		P		P
Brad Friel	GOAA	P	A		P		P		A		P		A
Tyrone Smith	OCPS	P	P		P		E		P		A		A
Glen Hammer	Osceola School	P	P		P		E		P		A		A
Fred Milch	ECFRPC	A	P		A		P		A		R		P
Lee Pulham	RCID	E	P		E		P		P		P		P
Michael Rigby	SCPS	P	P		P		E		A		P		P
Tim Wilson	Altamonte Springs				P		P		P		R		P
<i>Jamie Boerger</i>	<i>Altamonte Springs</i>	R	A										
Jay Davoll	Apopka	P	P		P		R		P		P		P
Cmsr. Lydia Pisano	Belle Isle	A	A		A		A		A		A		A
Kelly Brock	Casselberry	P	P		P		P		P		P		P
James Arsenault	Kissimmee	P	R		P		P		P		P		P
Ramon Senorans	Kissimmee Airport	P	P		P		P		P		P		P

Bob Wright	Kissimmee	R	R		R	NG CANCELLED	P		P		P		R
Steve Noto	Lake Mary												P
<i>John Omana</i>	<i>Lake Mary</i>	R	R		A		R		R		A		
Sheryl Bower	Longwood	R	P		R		P		P		P		P
Noel Cooper	Maitland	P	P		P		P		P		P		P
Steve Krug	Ocoee	P	P		P		A		P		A		P
Charles Ramdatt	Orlando	P	R		P		P		P		R		P
Gus Castro	Orlando	P	P		P		R		A		P		A
Claudia Korobkoff	Orlando	P	P		P		P		A		R		P
Bobby Wyatt	Oviedo	R	P		P		R		R		R		R
Michael Cash	Sanford	P	P		P		P		A		A		P
Russell Gibson	Sanford		A		A		A		A		P		P
Kevin Felblinger	St. Cloud						P		P		P		P
<i>Ted Gerrod</i>	<i>St. Cloud</i>	A	A		A								
Donald Cochran	Winter Garden	P	A		P		A		A		A		P
Butch Margraf	Winter Park	P	P		R		P		R		A		R
Brian Fields	Winter Springs	P	A		P		A		P		P		P

A = Absent; E = Excuse

P = Present; R = Represented by alt; V = Vacant; I = Inactive

Italicized name = former representative (listed below current representative)