



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

April 22, 2016

TECHNICAL ADVISORY COMMITTEE (TAC)

Agenda & Supporting Documents





TECHNICAL ADVISORY COMMITTEE
MEETING NOTICE

DATE: Friday, April 22, 2016

TIME: 10:00 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Andrea Ostrodka, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order - Chairman Andrea Ostrodka
- II. Confirmation of Quorum - Ms. Lena Tolliver
- III. Agenda Review/Staff Follow-Up - Mr. Keith Caskey
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes.

V. Common Presentations/Status Reports

A. Presentation on ECFRPC Route Condition Tool

Mr. PJ Smith, ECFRPC, will give a presentation on ECFRPC's Route Condition Tool, which pertains to safety and access for bicyclists and pedestrians.

B. Overview of Upcoming Project Prioritization Meeting Agenda and Policy Discussion

Mr. Alex Trauger, MetroPlan Orlando staff, will provide an overview of the proposed May 27, 2016 TAC Workshop which will serve as the annual project review and prioritization meeting for the new Prioritized Project List. The presentation will also focus on policy elements relating to historical prioritization practices while allowing time for committee discussion and recommendations.

C. Update on 2016 Florida Legislative Session

Ms. Virginia Whittington, MetroPlan Orlando staff, will present an update on transportation related issues addressed in the 2016 Florida legislative session.

VI. Action Items

A. Approval of the February 26, 2016 TAC Meeting Minutes (Tab 1)

Approval is requested of the February 26, 2016 meeting minutes provided at Tab 1.

B. FDOT Amendment to 2015/16-2019/20 TIP (Tab 2)

Mr. Jamil Gutierrez, FDOT, is requesting the TAC to recommend that the FY 2015/16-2019/20 TIP be amended to include funding for several intersection improvement projects. A letter explaining the amendments is provided at Tab 2.

C. Change Project Limits for Shingle Creek Trail Phase 4 (Tab 3)

Action is requested to recommend approval of changing the project limits for Shingle Creek Trail Phase 4 in Kissimmee. Mr. Randy Schrader, City of Kissimmee, will give a presentation on the proposed changes to the project limits prior to action being taken. A letter explaining the request is provided at Tab 3.

D. SU Funding Percentage Split for FY 2021/22-2039/40 PPL (Tab 4)

A spreadsheet showing the history of the percentage splits of the SU funds in developing the Prioritized Project List (PPL) in previous years is provided at Tab 4. In 2015, the MetroPlan Orlando Board approved the recommendation of the Regional Leadership Council (RLC) to change the SU funding percentages to 32% for highway projects, 30% for transit projects, 21% for TSM&O projects, and 17% for bicycle & pedestrian projects. Action is requested by Mr. Keith Caskey, MetroPlan Orlando staff, for the TAC to approve a recommendation to the RLC that the SU funds continue to be divided based on the currently adopted percentages in the development of the new FY 2021/22-2039/40 PPL this year.

VII. General Information

(Tab 5)

A. FDOT Quarterly Variance Report

FDOT's latest Quarter Variance Report on cost estimate changes for projects in the TIP is enclosed for information purposes.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

C. MetroPlan Orlando Board Highlights

A copy of the March 9th Board Meeting Highlights is enclosed for information purposes.

D. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

E. Summary of Changes to FY 2016/17-2017/18 UPWP

A summary of changes to the FY 2016/17-2017/18 Unified Planning Work Program is enclosed for information purposes. These changes reflect the comments on the UPWP from federal and state agencies that were received after the Board approved the UPWP in March.

VIII. Upcoming Meetings of Interest to TAC Members

A. ITS Master Plan Workshop

The first workshop for the MetroPlan Orlando ITS Master Plan will be held on Friday, April 29, 2016 from 9:00 a.m. to 12:00 p.m. in the MetroPlan Orlando, Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801. The objective of this workshop is to reach consensus on the Vision, Goals and Objectives for the ITS Master Plan (Task 1) and to complete a portfolio of ITS services and devices in the MetroPlan Orlando area (Task 2). A memo regarding the workshop will be provided at the TAC meeting.

B. Next TAC Meeting

The next TAC meeting will be held on May 27, 2016 at 10:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801. This meeting will include a workshop to prioritized projects in the new FY 2021/11-2039/40 PPL.

IX. Other Business

X. Public Comments (General)

XI. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lena Tolliver, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x307 or by email at ltolliver@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





TECHNICAL ADVISORY COMMITTEE
MEETING MINUTES

DATE: Friday, February 26, 2016

TIME: 10:00 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

Chairman Andrea Ostrodka, Presiding

Members Present:

Mr. James Arsenault, City of Kissimmee
Mr. Brett Blackadar, Seminole County
Mr. Chris Kintner for Ms. Sheryl Bower, City of Longwood
Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Mr. Gus Castro, City of Orlando
Mr. Noel Cooper, City of Maitland
Mr. Jay Davoll, City of Apopka
Mr. Hazem El-Assar, Orange County
Mr. Brian Fields, City of Winter Springs
Mr. Kevin Felblinger, City of St. Cloud
Mr. Brad Friel, GOAA
Mr. Glen Hammer, Osceola County Schools
Ms. Claudia Korobkoff, City of Orlando
Mr. Steve Krug, City of Ocoee
Mr. Rick Lilyquist, Osceola County
Mr. Butch Margraf, City of Winter Park
Mr. Fred Milch, ECFRPC
Ms. Mary Moskowitz, Osceola County
Mr. Renzo Nastasi, Orange County
Ms. Andrea Ostrodka, LYNX
Ms. Lee Pulham, RCID
Mr. Frank Consoli for Mr. Charles Ramdatt, City of Orlando (Mr. Ramdatt arrived late)
Mr. Mike Rigby, SCPS

Mr. Ramon Senorans, Kissimmee Gateway Airport
Mr. Shad Smith, Seminole County
Mr. Bill Thomas, Orange County
Mr. Bill Wharton, Seminole County
Mr. Tim Wilson, City of Altamonte Springs
Mr. Randy Schrader for Mr. Bob Wright, City of Kissimmee
Mr. Tom Radzai for Mr. Bobby Wyatt, City of Oviedo
Ms. Joedel Zaballero, Osceola County

Members Absent:

Mr. Don Cochran, City of Winter Garden
Mr. Russell Gibson, City of Sanford
Mr. Steve Noto, City of Lake Mary
Mr. Glenn Pressimone, CFX
Hon. Lydia Pisano, City of Belle Isle
Mr. Tyrone Smith, Orange County Public Schools

Others in Attendance:

Mr. Jamil Gutierrez, FDOT
Ms. Shannon Estep, FTE
Mr. Keith Caskey, MetroPlan Orlando
Ms. Lena Tolliver, MetroPlan Orlando

I. Call to Order

Chairman Andrea Ostrodka called the meeting of the Technical Advisory Committee to order at 10:00 a.m. she reported that today is Mr. Brett Blackadar's last day with Seminole County and thanked him for his service on the TAC.

II. Confirmation of Quorum

Ms. Lena Tolliver confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Keith Caskey reported that the Clean Air Awards entries are due on April 5, 2016 and that the TAC will not meet in March; TAC will meet on April 22, 2016.

IV. Public Comments on Action Items

None

V. PRIORITY ACTION ITEM

A. Approval of State District Dedicated Revenue (DDR) funds Process

As a follow-up to the discussion at the February Board meeting on MetroPlan Orlando's process regarding the use of DDR funds for premium transit projects, action was requested by Mr.

Gary Huttman, MetroPlan Orlando staff, to recommend approval of this process. A draft resolution and the overall prioritization process was provided electronically prior to the meeting and a copy of which was also provided at the meeting. Mr. Huttman reported on the recommended revisions received from the other Advisory Committees.

Mr. Renzo Nastasi expressed that he doesn't feel that the information presented meets the direction from the Board on establishing criteria for identifying transit projects eligible for DDR funding. Ms. Andrea Ostrodka recommended simplifying the process and Mr. Nastasi reiterated that clarification of the process for selection of the projects is important. Mr. Rick Lilyquist noted that he believes the procedures provided by staff is clear. Discussion ensued relative to the Project Priority Planning Tool.

MOTION: Mr. Bill Thomas moved approval of the State District Dedicated Revenue (DDR) funds process to include separating the eligibility criteria from the Resolution and creating a second attachment with the eligibility criteria. Mr. Renzo Nastasi seconded the motion, which passed 29:1 (Mr. Rick Lilyquist opposed).

VI. Presentations/Status Reports

A. Presentation on ETDM Planning Screen for SR 434 Widening Project

Mr. Keith Caskey, MetroPlan Orlando staff, gave a brief overview of the SR 434 widening project, and committee members were given an opportunity to provide comments or input they would like to have considered in the Planning Screen review of the project. The Purpose and Need Statement for the SR 434 project was provided. The following reports were provided:

- Seminole County, Winter Springs, Oviedo and FDOT are jointly conducting a safety study on SR 434 from SR 417 to Franklin Street to evaluate the potential addition of traffic signals and other safety improvements. In addition, the 4-laning of SR 434 from Smith Street to Franklin Street will begin construction in the near future. This is being done as a separate project tied in with the 4-laning of SR 426 through Oviedo.
- The segment of SR 434 from SR 417 to Hammock Lane already has traffic volumes at Level of Service F, and the City of Winter Springs may recommend that, at some point, the 4-laning of this segment be split from the overall project and advanced more quickly in order to relieve this traffic congestion.

B. Project Application Tool Demonstration/Tutorial

Mr. Alex Trauger, MetroPlan Orlando staff, provided a demonstration/tutorial for the new Project Application Tool that will be used in the development of the Prioritized Project List. He noted that user names would be sent to members on Monday. Discussion ensued on topics relative to FDOT's role in the prioritizing process, safe routes to school, bicycle and pedestrian projects and typical roadway projects. Ms. Ostrodka suggested that TAC start the discussion of prioritizing projects in April. Mr. Nastasi asked for clarification of the 4P application for bicycle/pedestrian prioritization process. Staff will follow-up on the request.

C. Status Report on Intelligent Transportation System (ITS) Master Plan

Mr. Eric Hill, MetroPlan Orlando staff, presented a status report on the ITS Master Plan that is currently under development. An ITS Fact Sheet was provided at the meeting.

D. Presentation on Pedestrian & Bicycle Crash Trends

Mr. Mighk Wilson, MetroPlan Orlando staff, gave a presentation on pedestrian and bicycle crash trends in the three-county area.

VII. Other Action Items

A. Approval of the January 22, 2016 TAC Meeting Minutes

Approval of the January 22, 2016 TAC meeting minutes was requested and a copy was provided.

MOTION: Mr. Renzo Nastasi moved approval of the January 22, 2016 TAC Meeting Minutes. Mr. Jay Davoll seconded the motion, which passed unanimously.

B. Approval of FDOT Amendment to 2015/16-2019/20 TIP

Mr. Jamil Gutierrez, FDOT, requested that the FY 2015/16-2019/20 TIP be amended to include funding for improvements on Goldenrod Road and on US 192 at Hoagland Boulevard. A letter explaining the amendments was provided.

MOTION: Mr. Shad Smith moved approval of the amendment request to include funding for improvements on Goldenrod Road and on US 192 at Hoagland Boulevard. Mr. Renzo Nastasi seconded the motion, which passed unanimously.

C. Approval of FY 2016/17-2017/18 UPWP

Action was requested by Mr. Gary Huttman, MetroPlan Orlando staff, to recommend approval of the FY 2016/17-2017/18 Unified Planning Work Program (UPWP). A link was provided to the draft UPWP.

MOTION: Mr. Rick Lilyquist moved approval of the FY 2016/17-2017/18 Unified Planning Work Program. Mr. Shad Smith seconded the motion, which passed unanimously.

VIII. TAC-Only Presentations

There were no TAC-only presentations.

IX. General Information

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided for information purposes.

B. 2016 Preview/Approval Schedule for TIP & Prioritized Project List

The 2016 preview and approval schedule for the FY 2016/17-2020/21 TIP and FY 2021/22-2039/40 Prioritized Project List was provided for information purposes.

C. Legislative Update

The latest legislative update was provided for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the February 10th Board Meeting Highlights was provided for information purposes.

E. 2015 TAC Attendance Records

The 2015 TAC Attendance Record was provided for information purposes.

F. Call for Entries for 2016 Clean Air Award

A link was provided along with a flyer which was provided at the meeting.

X. Upcoming Meetings of Interest to TAC Members

A. Next TAC Meeting (There will not be a March meeting)

The next TAC meeting is scheduled for April 22, 2016 at 10:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

XI. Other Business

None

XII. Public Comments (General)

None

XIII. Adjournment

There being no further business, Chairman Ostrodka adjourned the meeting of the Technical Advisory Committee at 11:55 a.m. The meeting was recorded and transcribed by Ms. Lena Tolliver.

Approved this 22nd day of April, 2016

Ms. Andrea Ostrodka, Chairman

Ms. Lena E. Tolliver,
Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

April 13, 2016

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave.
Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted Fiscal Year FY 2015/16 – 2019/20 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program:

Orange County

Project:

FM 437592-1 State Road 600/State Road 500/US 441/US 17-92, From South of State Road 482 (Sand Lake Road) to North of State Road 482. Intersection Safety Improvement Project.

Current TIP Status:

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

Proposed Amendment:

Adding Phase 31 (Design-In House) – \$10,000 in Highway Safety Program (HSP) Funding in Fiscal Year 2015/2016.

Explanation:

Adding In-House charges for FDOT Staff to charge time-sheets.

Osceola County

Project:

FM 434916-1 West Oak Street Intersection Improvements at John Young Parkway.

Current TIP Status:

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

Proposed Amendment:

Adding Phase 48 (Right of Way Acquisition) – \$400,000 in Urban Attributable Funding (SU) and \$400,000 in Local Funding (LF) in Fiscal Year 2016/2017.

Explanation:

The Department is programming the next phase of this project which is Right of Way. This Project is MetroPlan Orlando's priority #2 on their Transportation Systems Management and Operations Projects List in the currently adopted FY 2020/21-2039/40 Prioritized Project List.

Seminole County

Project:

FM 432642-1 State Road 434 at Winding Hollow Boulevard, Add Right Turn Lanes.

Current TIP Status:

Project currently is not in Fiscal Year 2015/16 – 2019/20 TIP

Proposed Amendment:

Adding Phases 4B (Right of Way Support) \$16,000, 41 (Right of Way In-House Charges) \$5,000, and 43 (Right of Way Acquisition) \$320,000 in Urban Attributable Funding (SU) in Fiscal Year 2016/2017.

Explanation:

The Department is programming the next phase of this project which is Right of Way. This Project was MetroPlan Orlando's priority #2 on their Transportation Systems Management and Operations Projects List in the FY 2018/19-2029/30 Prioritized Project List that was adopted in 2013.

If you have any questions please contact me at 386-943-5791.

Sincerely,

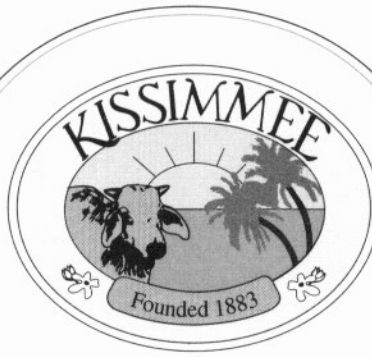
A handwritten signature in blue ink, appearing to read 'Jamil Gutierrez', with a long horizontal flourish extending to the right.

Jamil Gutierrez
FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

TAB 3





April 14, 2016

Harold W. Barley
MetroPlan Orlando
250 S. Orange Ave., Suite 200
Orlando, Florida 32801

Re: **Request to extend the project limits for the Shingle Creek Regional Trail (SCRT) on the Prioritized Project List - FY 2020/21 – 2039/40**

Dear Mr. Barley:

Please accept the City of Kissimmee's request to modify the Prioritized Project List (PPL) and convert Phase 7 of the attached application map to Phase 3 of the City/Osceola County's portion of the SCRT.

The current PPL and original application designate the limits to be from the Orange/Osceola County Line to the Shingle Creek Park (Vine St/US 192) with future phases to remain for consideration. In essence, the limits would now extend to the City's Lakefront Park.

It is in our opinion that the intent of the original application is being met as this is a regional project shared by for Central Florida jurisdictions consisting of Orange County, City of Orlando, Osceola County and City of Kissimmee, all of which benefit from the project and requested modifications.

A presentation will be made to the appropriate committees at which time detailed information will be conveyed.

If you have any questions, please contact me at (407) 518-2315.

Sincerely,

Jim Swan
Mayor

cc: City Commissioners

Office of the Mayor - City Commission

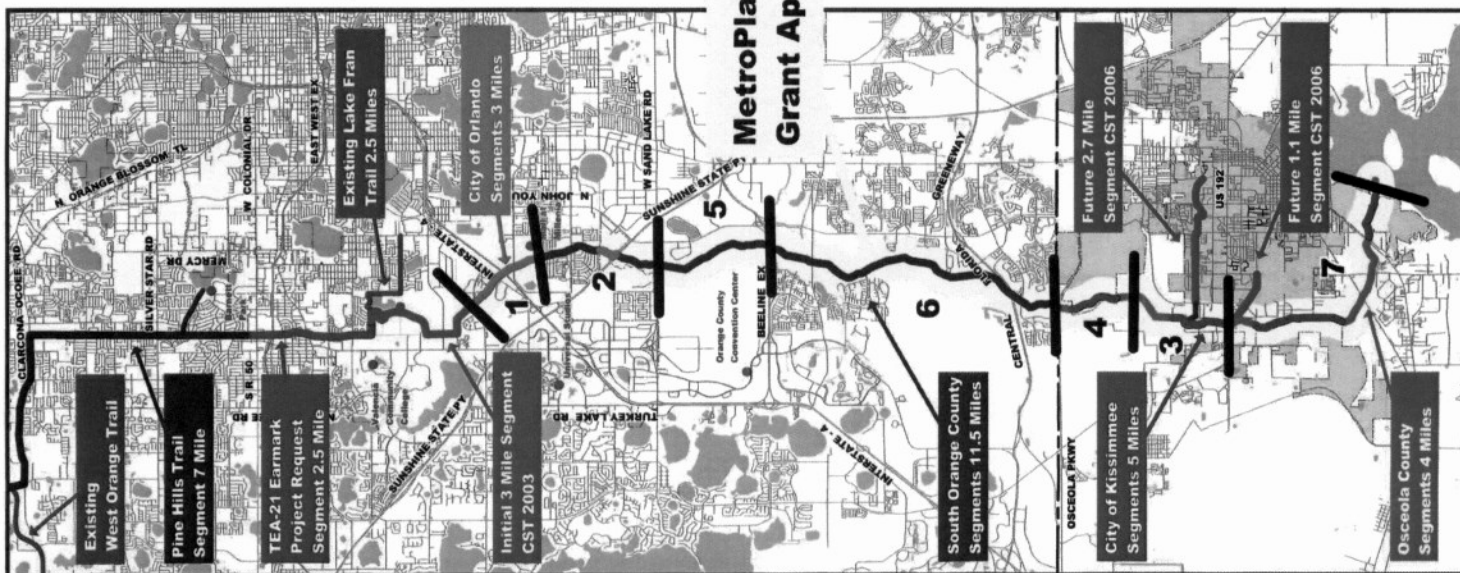
City of Kissimmee • 101 N. Church Street • Kissimmee, FL 34741-5054 • Phone 407-518-2300 • FAX 407-846-8369

SHINGLE CREEK REGIONAL TRAIL

_____ PHASE LINE
 1 PHASE NUMBER

 4 GRANT APPLICATION

MetroPlan Enhancement Grant Application Segment



TAB 4





History of MetroPlan Orlando's Policy for Dividing SU Funds by Transportation Mode

<u>Year Adopted by MetroPlan Orlando Board</u>	<u>Effective Fiscal Year</u>	<u>Highway</u>	<u>Bike & Ped</u>	<u>Transit</u>	<u>TSM&O</u>	<u>Road Rangers</u>
1992	FY 1997/98	70%	10%	20%	NA	NA
1997	FY 2002/03	60%	12%	28%	\$2 million/year	NA
2001	FY 2006/07	58%	12%	30%	\$2 million/year	NA
2004	FY 2009/10	58%	12%	30%	\$2 million/year	\$500,000/year
2007	FY 2012/13	55%	12%	33%	\$2 million/year	\$500,000/year
2008	FY 2013/14	55%	12%	33%	\$4 million/year	\$500,000/year
2010	FY 2015/16	53%	12%	35%	\$4 million/year	\$500,000/year
2011	FY 2016/17	34%	15%	31%	20%	\$500,000/year
2015	FY 2020/21	32%	17%	30%	21%	NA ^①

① The Road Rangers program on I-4 is now being funded by the concessionaire for the I-4 ultimate project from Kirkman Road to SR 434 within the limits of that project. As a result, the \$500,000 a year in SU funds formerly set aside by MetroPlan Orlando for the Road Rangers program will be used to fund Management & Operations projects from FY 2015/16 through FY 2019/20. Beginning in FY 2020/21, the \$500,000 a year will be included in the total SU funding allocation and will no longer be set aside.

TAB 5





Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

April 13, 2016

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

Dear Mr. Barley:

SUBJECT: THIRD QUARTER VARIANCE REPORT
Fiscal Year 2015/16

This letter is to provide MetroPlan Orlando with a variance report that compares the July 1, 2015 adopted work program with changes made to the adopted work program in the third quarter of Fiscal Year 2015/16. This listing includes projects with cost increases that are equal to or greater than the minimum parameters set by MetroPlan Orlando.

ORANGE COUNTY

1) Project: FM# 423029-1 – State Road 535 at International Drive – Traffic Signals

7/1/15 Adopted Phase Cost: Construction Phase = \$318,006 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$693,616 (FY 2016/17)

Phase Cost Increase: Construction Phase = (145.4%)

Reason for Cost Increase

Increased new cost estimates due to upgrade strain pole signal design to mast arms

Impact of phase cost increase

The cost increase has no impact on the work program.

2) Project: FM# 434424-1 – US 441 from South of Taft Vineland to South of Beach line Expressway – Safety Projects/Access Management

7/1/15 Adopted Phase Cost: Construction Phase = \$984,589 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$1,457,945 (FY 2016/17)

Phase Cost Increase: Construction Phase = (48.1%)

Reason for Cost Increase

Cost increase was due to unit price increases in asphalt concrete, curb and gutter, concrete traffic separators, thermoplastics, maintenance of traffic and mobilization

Impact of phase cost increase

The cost increase has no impact on the work program.

3) Project: FM# 434425-1 – State Rd. 436 from North of State Rd. 50 to North of Old Cheney Highway – Safety Project/Access Management

7/1/15 Adopted Phase Cost: Construction Phase = \$786,112 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$1,319,155 (FY 2016/17)

Phase Cost Increase: Construction Phase = (67.8%)

Reason for Cost Increase

The milling resurface cost increased as a result of the pavement design change. The amount of super asphaltic concrete has increased cost difference to upgrade the strain poles to mast arms, cross-slope corrections, revised curb/gutter, traffic separator, drainage structures and pipes were added due to the spread of south of Old Cheney as per the scope of work.

Impact of phase cost increase

The cost increase has no impact on the work program.

4) Project: FM# 434426-1 – State Rd. 482 (Sand Lake Rd.) from East of Goldensky Lane to East of Lake Gloria Blvd. – Sidewalk/Skid Hazard Overlay Project

7/1/15 Adopted Phase Cost: Construction Phase = \$1,848,270 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$2,447,934 (FY 2016/17)

Phase Cost Increase: Construction Phase = (32.4%)

Reason for Cost Increase

Cost increase was due to quantity increases of additional sidewalk and curb ramps, concrete sidewalk driveways, paint markings, detectable warnings, signalization and paved shoulders increases.

Impact of phase cost increase

The cost increase has no impact on the work program.

SEMINOLE COUNTY

1) Project: FM# 240200-2 – State Rd. 429/46 Wekiva Parkway from East of Wekiva River Rd. to Orange Blvd. – New Road Construction Project/Includes Frontage Roads

7/1/15 Adopted Phase Cost: Right of Way Phase = \$1,910,908 (FY 2015/16)

Revised Phase Cost: Right of Way Phase = \$2,968,908 (FY 2015/16)

Phase Cost Increase: Right of Way Phase = (55.4%)

Reason for Cost Increase

Cost increase was due to support the early relocation of current residents.

Impact of phase cost increase

The cost increase has no impact on the work program.

2) Project: FM# 433040-1 – State Rd. 434 from Mitchell Hammock Rd. to Alexandria Blvd. – Traffic Signals/Turn Lane Modifications

7/1/15 Adopted Phase Cost: Construction Phase = \$724,786 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$1,073,864 (FY 2016/17)

Phase Cost Increase: Construction Phase = (48.2%)

Reason for Cost Increase

Cost increase was due to installations of traffic signal and turn lane modifications and to bring the east bound right turns on Red Bug to signal control

Impact of phase cost increase

The cost increase has no impact on the work program.

Please do not hesitate to call me at 386-943-5791 if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jamil Gutierrez', with a stylized flourish at the end.

Jamil Gutierrez
FDOT, MPO Liaison

CIM Active Contracts By District Report
Generated: 04-07-2016, District 5, Contract Type: Any
Orange County

Contract #	ESN05	Work Begin	07-01-2009
County	ORANGE	Present Amount	\$ 18,753,439.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	2,466
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	95.08%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	96.44%
SM Contract Type	MAM Maint Asset Management	Adj. Est. Completion	07-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARDPRIMARY ROADS	-

Contract #	T5469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,241,059.45
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	790
Project Manager	CNS07TW Womick, Todd	Cost Perf. Measure	78.80%
Project Admin.	KNTBEGS Scales, Geoff	Time Perf. Measure	72.21%
SM Contract Type	CC Const Contract	Adj. Est. Completion	01-03-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMINT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMINT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-

Contract #	ESQ75	Work Begin	11-18-2013
County	ORANGE	Present Amount	\$ 889,699.02
Contractor	SOUTHERN STATES PAVEMENT MARKINGS, INC.	Days Used as of Last Approved Estimate	3
Project Manager	MTS93LH Couey, Lori	Cost Perf. Measure	46.13%
Project Admin.	MTS93LH Couey, Lori	Time Perf. Measure	0.22%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-07-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429163-3-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE PAVEMENT MARKINGS	-

Contract #	ESQ65	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	826
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	48.28%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	45.24%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	01-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS -THERMOPLASTIC & RPM'S	-

Contract #	T5528	Work Begin	06-27-2015
County	ORANGE	Present Amount	\$ 2,181,000.00
Contractor	KEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	179
Project Manager	CN507CC Coleman, Christopher	Cost Perf. Measure	88.80%
Project Admin.	CN507CC Coleman, Christopher	Time Perf. Measure	90.50%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	04-28-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430669-1-52-01	Yes	SR15&600,526;500-SEM	-	0227 RIGID PAVEMENT REHABILITATION	SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE)	-

Contract #	ESQ14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	1,270
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	59.68%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	69.55%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	EST65	Work Begin	-
County	ORANGE	Present Amount	\$ 895,091.03
Contractor	MIDDLESEX PAVING, LLC	Days Used as of Last Approved Estimate	-
Project Manager	CN507PE Plantier, Eric-Inactive	Cost Perf. Measure	-
Project Admin.	CN507PE Plantier, Eric-Inactive	Time Perf. Measure	24.44%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	08-01-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422039-2-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	MILL AND RESURFACE VARIOUS LOCATIONS	-

Contract #	T5521	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,089,690.00
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	224
Project Manager	CNS09WT Williams, Trevor	Cost Perf. Measure	23.81%
Project Admin.	KNTEGLB Barbato, Daniel	Time Perf. Measure	16.62%
SM Contract Type	CC Const Contract	Adj. Est. Completion	03-22-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239266-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-
239266-4-56-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-

Contract #	ESW31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,820,000.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	507
Project Manager	CNS07OJ Oakes, Jeff	Cost Perf. Measure	51.06%
Project Admin.	KNETMJW Wilson, Joe	Time Perf. Measure	73.29%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	09-21-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433607-1-52-01	Yes	SR50;SR500 TO BREV.	-	0022 BRIDGE REPLACEMENT	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	-

Contract #	ARY55-R0	Work Begin	12-13-2015
County	ORANGE	Present Amount	\$ 348,000.00
Contractor	CITY OF APOPKA	Days Used as of Last Approved Estimate	-
Project Manager	MTS93LH Covey, Lori	Cost Perf. Measure	-
Project Admin.	MTS93LH Covey, Lori	Time Perf. Measure	0.00%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	12-12-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
244296-2-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	CITY OF APOPKA MOA	-

Contract #	TS313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 37,830,970.90
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	315
Project Manager	CNS09CD Daley, Carlton	Cost Perf. Measure	48.87%
Project Admin.	KNCDMSG Shelton, Greg	Time Perf. Measure	45.88%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-3-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239535-3-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	-
239535-3-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED

Contract #	ESW84	Work Begin	-
County	ORANGE	Present Amount	\$ 313,570.00
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	212
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	78.42%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	26.17%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-12-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435435-1-52-01	Yes	SR500;SR50 TO LAKE	-	1070 LANDSCAPING	SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441)FROM SHADER RD TO TROT RD	-

Contract #	ESW13	Work Begin	10-04-2014
County	ORANGE	Present Amount	\$ 1,737,506,699.00
Contractor	I-4 MOBILITY PARTNERS OPKO LLC	Days Used as of Last Approved Estimate	517
Project Manager	CNS06BL Bobo, Loreen	Cost Perf. Measure	0.09%
Project Admin.	KIHNTJII Moulton, Jim	Time Perf. Measure	21.54%
SM Contract Type	PPP Public-Private Partnership	Adj. Est. Completion	03-31-2021

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432193-1-52-01	Yes	SR400;OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-02	No	SR400;OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-03	No	SR400;OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-04	No	SR400;OSCE - SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	POD/STATE ADMINISTERED
432193-1-52-30	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-32	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-33	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-5A-01	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-01	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-02	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-03	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-82-02	No	SR400;OSCE - SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-

Contract #	TS510	Work Begin	03-12-2015
County	ORANGE	Present Amount	\$ 8,408,576.86
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	373
Project Manager	CNS09WT Williams, Trevor	Cost Perf. Measure	85.48%
Project Admin.	KIMEHWK Worrell, Kerry	Time Perf. Measure	102.41%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	03-31-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
430644-1-52-01	Yes	SR400;OSCE - SEMIN.	0042263I	0012 RESURFACING	I-4 (SR 400) FROM EAST OF SR 536 TO W OF SR528 (BEACHLINE)	ASSUMED/STATE ADMINISTERED

Osceola County

Contract #	AQD13-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	1,096
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	100.00%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	100.00%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	10-01-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406660-1-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	-

Contract #	ESW35	Work Begin	01-21-2015
County	OSCEOLA	Present Amount	\$ 1,186,113.00
Contractor	DIAZ, MANUEL FARMS, INC.	Days Used as of Last Approved Estimate	565
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	88.82%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	332.35%
SM Contract Type	MSL Maint Streamline-Dist 5 Only	Adj. Est. Completion	01-06-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433916-1-52-01	Yes	I-4/SR-400	-	1070 LANDSCAPING	SR 400 (I-4) FROM SR 417 TO SR 530/US 192	-

Contract #	ARY51-R0	Work Begin	12-01-2015
County	OSCEOLA	Present Amount	\$ 257,100.00
Contractor	OSCEOLA COUNTY	Days Used as of Last Approved Estimate	91
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	8.33%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	8.30%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	12-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
244847-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	OSCEOLA COUNTY MOA	-

Contract #	ESY01	Work Begin	02-08-2016
County	OSCEOLA	Present Amount	\$ 253,660.00
Contractor	SEG & SONS, INC.	Days Used as of Last Approved Estimate	76
Project Manager	CN509PE Planter, Eric	Cost Perf. Measure	17.50%
Project Admin.	CN509PE Planter, Eric	Time Perf. Measure	87.78%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-12-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435403-1-52-01	Yes	S ORANGE BLOSSOM TRL/JOHN YOUNG PKWY	-	0024 BRIDGE-REPAIR/REHABILITATION	SR15 (US441) & SR600 (US 17/92) OVER BLUE CYPRESS/SHINGLE CREEK BRIDGE	-

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,797,000.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	78
Project Manager	CN507AT Andrews, Tammie	Cost Perf. Measure	9.00%
Project Admin.	KNHNTMM Miller, Mathew	Time Perf. Measure	20.58%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	12-15-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSIMMEE PARKING GARAGE AT SUNRAIL	-

Contract #	ARY62-R0	Work Begin	12-01-2015
County	OSCEOLA	Present Amount	\$ 33,000.00
Contractor	CITY OF ST. CLOUD	Days Used as of Last Approved Estimate	91
Project Manager	MTS94HR Hutchison, Renee	Cost Perf. Measure	8.33%
Project Admin.	MTS94HR Hutchison, Renee	Time Perf. Measure	8.30%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	12-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406775-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA - ST. CLOUD 92030, SR 500	-

Contract #	TS516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 15,846,463.22
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	168
Project Manager	CN509OD Olund, David	Cost Perf. Measure	36.63%
Project Admin.	KNRKKAT Tehrani, Al	Time Perf. Measure	22.53%
SM Contract Type	CC Const Contract	Adj. Est. Completion	07-13-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239683-1-52-01	Yes	E BRONSON HWY/113 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
239683-1-56-01	No	E BRONSON HWY/113 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-

Contract #	TS530	Work Begin	03-31-2016
County	OSCEOLA	Present Amount	\$ 37,673,820.99
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	0
Project Manager	CN507OJ Oakes, Jeff	Cost Perf. Measure	1.52%
Project Admin.	KNRKKAT Tehrani, Al	Time Perf. Measure	0.18%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-05-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239682-1-52-01	Yes	E BRONSON HWY/113 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
239682-1-56-01	No	E BRONSON HWY/113 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-

Contract #	TS506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,391,667.93
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	127
Project Manager	CN509BM Bouazizi, Monsem	Cost Perf. Measure	21.42%
Project Admin.	CN509BM Bouazizi, Monsem	Time Perf. Measure	14.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	02-07-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-

Seminole County

Contract #	ESP41	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,864,389.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	849
Project Manager	MTS93LH Couey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MTS93LH Couey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP Maint Low Bld Performance	Adj. Est. Completion	08-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415952-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	THERMOPLASTIC/RPM/SAREAWIDE FOR MON	-

Contract #	BE042	Work Begin	-
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KIEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	51
Project Manager	KNGPDB Buwalda, Don	Cost Perf. Measure	2.70%
Project Admin.	CN507AT Andrews, Tammie	Time Perf. Measure	9.68%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
436436-1-52-01	Yes	-	-	8345 RAIL PRESERVATION PROJECT	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	-

Contract #	E5Q87	Work Begin	07-16-2014
County	SEMINOLE	Present Amount	\$ 4,123,350.00
Contractor	USA SERVICES OF FLORIDA, INC.	Days Used as of Last Approved Estimate	609
Project Manager	MTS93KS Kirts, Scott-Inactive	Cost Perf. Measure	30.30%
Project Admin.	MTS93KS Kirts, Scott-Inactive	Time Perf. Measure	30.31%
SM Contract Type	MBVP Maint Best Value Performance	Adj. Est. Completion	01-15-2020

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422042-7-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE AESTHETICS	-

Contract #	E5W91	Work Begin	11-09-2015
County	SEMINOLE	Present Amount	\$ 648,777.10
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	116
Project Manager	CN507NK Navarro, Kim	Cost Perf. Measure	45.94%
Project Admin.	CN507NK Navarro, Kim	Time Perf. Measure	10.00%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	08-03-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
404418-2-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	1070 LANDSCAPING	SR15/600 (US17/92) INTERCHANGE AT SR 436	-

Board Meeting Highlights - March 9, 2016

- **Chairman's Announcements:** Cmsr. Boyd welcomed members and Cmsr. Hawkins led the Pledge of Allegiance. Cmsr. Clarke reported on the TDLCB meeting held on 2/11/16 noting that the bylaws and grievance procedures were approved and members conducted the annual evaluation of the Community Transportation Coordinator (Access Lynx). The results of that evaluation will be presented at the 5/12/16 TDLCB meeting. Mayor Dyer provided the CFCRC 3/2/16 meeting report which included an update on SunRail Phase 1, 2 and 3. He announced Phase 2 South Groundbreaking Ceremony on 4/11/16.
- **Executive Director's Announcements:** Mr. Barley acknowledged Special Guest Ms. Scaccetti (FTE). He reported on a USDOT \$500 million TIGER Grant that is available nationally. He reported that the last TIGER grant application for SunRail Phase 2 North was a regional effort but was unsuccessful. He noted that there are other options to explore for submitting applications and discussions are underway with FDOT, FHWA and FTA. Mr. Barley noted that he would need guidance from the Board and applications are due on 4/29/16. Mr. Barley provided an update on MetroPlan Orlando acquiring full responsibility of the region's Traffic Signal Timing work as requested by FDOT. Mr. Barley reported that the Legislative session in Tallahassee ends on Friday. A copy of the 2/22/16 Legislative Summary was provided in Board Members workbooks. Our Tallahassee representatives and Ms. Whittington will provide more information at the May Board meeting. Ms. Horne informed members that it is time for the Clean Air Awards and encouraged members to submit their entries by the 4/15/16 deadline, applications are available at www.metroplanorlando.com
- **Public Comments:** Ms. Joanne Counelis requested bus service to the Longwood SunRail Station and 24 hour bus and train service seven days a week.
- Unanimously **Approved** Consent Items: A-E
- FTE TIP Amendments - Resolution No. 16-03 **Approved: (13-4)** (Clarke out of room) Opposed: Boyd, Dallari, Hawkins and Smith (**Roll Call**)
- Unanimously **Approved** FTE TIP Amendments - Resolution No. 16-04 (**Roll Call**)
- Unanimously **Approved** FDOT TIP Amendments - Resolution No. 16-05 (**Roll Call**)
- Unanimously **Approved** FDOT Emergency TIP Amendments - Resolution No. 16-08 (**Roll Call**)
- Possible Request to Remove the SR 417 from the TIP (**No Action Taken**)
- DDR Funds/Policy - Resolution No. 16-07 (**Deferred**)
- **Special Recognition:** Board Members recognized Mr. Barley on his 20th Anniversary with MetroPlan Orlando. Chairman Boyd noted several of Mr. Barley's many accomplishments.
- **Presentations:** Overview of Transportation Systems Management & Operations (TSMO) Regional Consortium (Mr. Dilmore), ITS Master Plan (Mr. Hill), Evolution of the SunRail project (Sec. Downs) and Pedestrian and Bicyclist Crash Trends (Mr. Wilson)
- **Public Comments:** Ms. Joanne Counelis reiterated her previous comments. Mr. John Casselberry commented on MetroPlan Orlando managing the Traffic Signal Timing work and noted that he believes that MetroPlan Orlando may need to change its charter to take on this work. He also expressed concern with the bike and pedestrian crash statistics.
- **Next Board Meeting - May 11, 2016**

UPWP Changes

The information below is a summary of changes that will be made to the UPWP from the draft that was approved by the Board on March 9, 2016. All comments have not been received by FDOT and FHWA, therefore, additional changes may be made as necessary.

1. FTA 5305(d) final revenues for FY'17 were increased by \$371,886. An increase of this size was anticipated and allowed MetroPlan Orlando to fund additional projects on hold including the Osceola County Quiet Zone Concept Plans and a Health Impact Assessment.
2. Interest revenue and account fees were increased in both years due to an upcoming change in banking regulations.
3. Intro page xi was updated with additional information on soft match requirements.
4. Tables 1, 2, & 3 for both years were updated with additional information on soft match.
5. Seven tasks have updated expenditure amounts due to items one and two above. Two of the seven tasks have total dollar changes. The other five tasks reallocate funds due to timing issues but the total budget of those tasks remains unchanged. The tasks affected were 100, 120, 130, 150, 500, 600, and 820 with an increase to 150 for the local match requirement and an increase to task 500 for the additional FTA projects.
6. Five revenue line items and three expenditure line items were updated due to items one and two above. The increase in FTA funds affected Federal Revenue, State Revenue, Local Revenue, Cash Carryforward, Local Match Transfer, and Consultant Services. The banking regulations affected Interest Income and Other Miscellaneous Expense.
7. The grant application in Appendix C will reflect the new grant revenues.
8. Appendix D will include the resolution for the approval of the final UPWP.
9. Appendix H will include FHWA, FDOT, and FTA comments as well as MetroPlan responses received from the Draft UPWP.

