



TECHNICAL ADVISORY COMMITTEE AGENDA

August 25, 2017 • 10:00 A.M.



Technical Advisory Committee Meeting Notice

DATE: Friday, August 25, 2017
TIME: 10:00 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Mary Moskowitz, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order – Chairman Mary Moskowitz
- II. Confirmation of Quorum – Ms. Lisa Smith
- III. Agenda Review/Staff Follow-Up – Mr. Keith Caskey
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

V. Common Presentations/Status Reports

A. Presentation on Juice Bike Share Program

Mr. Eric Trull, Florida CycleHop, will give a presentation on the Juice Bike Share program that is operating in the City of Orlando.

B. Presentation on SIS Connector Plan

Mr. Alex Trauger, HDR, will give a presentation on the Strategic Intermodal System (SIS) Connector Plan for FDOT District 5.

C. Presentation on Airsage Travel Time Information

Mr. Jorge Barrios, Kittelson & Associates, will give a presentation on the Airsage travel time information for the MetroPlan Orlando region.

D. Request for Input on 2018 Legislative Priorities (Tab 1)

Ms. Virginia Whittington, MetroPlan Orlando staff, will be requesting input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. The list of legislative priorities for 2017 is attached at **Tab 1**.

VI. Action Items

A. Approval of the June 23, 2017 TAC Meeting Minutes (Tab 2)

Approval is requested of the June 23, 2017 meeting minutes provided in **Tab 2**.

B. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request is provided in **Tab 3**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

C. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 4)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request is provided in **Tab 4**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

D. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 5)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. A letter from FDOT explaining the amendment request is provided in **Tab 5**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

E. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 6)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. A letter from FDOT explaining the amendment request is provided in **Tab 6**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

VII. TAC-Only Presentations

There are no TAC-only presentations.

VIII. General Information (Tab 7)

A. FDOT Emergency TIP Amendment

An emergency TIP amendment for a railroad crossing safety project was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 13th meeting. A copy of the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05 is enclosed for information purposes.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the July 12, 2017 Board Meeting Highlights is enclosed for information purposes.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on September 13, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TAC Meeting

The next TAC meeting will be held on October 27, 2017 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

XI. Public Comments (General)

XII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lisa Smith, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x307 or by email at smith@metroplanorlando.org at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1



2017 Legislative Priorities and Positions

Top priorities:

- Increased funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Funding for implementation of quiet zones along the SunRail corridor.
- Funding for SunRail Phase II North to DeLand and Phase III to the Orlando International Airport.
- Funding for expansion of wrong-way driving detection equipment on limited access facilities that are currently not monitored.

We support legislation that:

- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Increases funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.
- Strengthens legislation to make distracted driving a primary offense.

Monitor legislation that:

- Involves moving Florida towards a Mileage Based User Fee in lieu of the traditional fuel tax.
- Moves to rescind the legislation that authorized the use red light cameras.
- Impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.
- Revises language in statutes in order to better define crosswalks and addresses pedestrian safety.
- Authorizes an exception to F.S. 934.50 to allow for the use of Drone technology for traffic incident management and/or emergency response.
- Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.

TAB 2





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

TECHNICAL ADVISORY COMMITTEE
MEETING MINUTES

DATE: Friday, June 23, 2017

TIME: 10:00 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

Chairman Mary Moskowitz, Presiding

Members Present:

Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Mr. Jeremy Crowe for Christopher Cairns, City of Orlando
Mr. Gus Castro, City of Orlando
Mr. Frank Consoli, Seminole County
Mr. Noel Cooper, City of Maitland
Mr. Joshua DeVries, Osceola County
Mr. Hazem El-Assar, Orange County
Mr. Kevin Felblinger, City of St. Cloud
Mr. Bryant Smith for Brian Fields, City of Winter Springs
Mr. Jordan Smith for Russ Gibson, City of Sanford
Ms. Pam Richmond for Jim Hitt, City of Apopka
Mr. Will Hawthorne, Central Florida Expressway Authority
Mr. Jean Jreij, Seminole County
Mr. Steve Noto, City of Lake Mary
Mr. Ian Sikonia for Claudia Korobkoff, City of Orlando
Mr. Steve Krug, City of Ocoee
Mr. Butch Margraf, City of Winter Park
Mr. Fred Milch, ECFRPC
Ms. Mary Moskowitz, Osceola County
Mr. Nabil Muhaisen, City of Kissimmee
Mr. Renzo Nastasi, Orange County
Ms. Lee Pulham, Reedy Creek Improvement District
Mr. Doug Robinson, LYNX

Mr. Ramon Senorans, Kissimmee Airport
Mr. Shad Smith, City of Longwood
Mr. Bill Thomas, Orange County
Mr. Bill Wharton, Seminole County
Mr. Tim Wilson, Altamonte Springs
Mr. Randy Schrader for Bob Wright, City of Kissimmee
Mr. Tom Radzai for Bobby Wyatt, City of Oviedo
Ms. Joedel Zaballero, Osceola County

Non-Voting Members Present:

None

Members Absent:

Ms. Jamie DiLuzio Boerger, OCPS
Mr. Glen Hammer, Osceola County Public Schools
Mr. Brad Friel, GOAA
Mr. Jay Marder, Town of Oakland (Non-Voting)
Honorable Harvey Readey, City of Belle Isle
Mr. Michael Rigby, Seminole County Public Schools
Vacant, City of Winter Garden

Others in Attendance:

Mr. David Cook, FDOT
Ms. Kellie Smith, FDOT
Ms. Carol Scott, FTE
Mr. Keith Caskey, MetroPlan Orlando
Mr. Nick Lepp, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando

I. Call to Order

Chairman Mary Moskowitz called the Technical Advisory Committee to order at 10:00 a.m.

II. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Caskey noted.

IV. Public Comments on Action Items

None

V. Common Presentations/Status Reports

A. *Presentation on LAP Certification Process*

TAC only

Ms. Lisa Buscher, FDOT District 5, Local Government Program Coordinator, gave TAC and TSMOAC members a presentation on the LAP certification process for local jurisdictions interested in pursuing federal funds through MetroPlan Orlando. She discussed the differences between full certification and project specific certification. She explained that full certification is for usually counties and larger cities that have consistent staff with prior experience with LAP projects, and a consistent stream of projects in the work program. The recertification process is every three years. She noted that currently the three counties Orange, Osceola and Seminole are fully certified. The project specific certification is on a project by project basis, and generally begins approximately nine months before the end of fiscal year that the project will actually be delivered. Additionally, the agency is required to provide its Title 6 plan, a complete financial capacity report is done of the agency, a risk level is assigned, and the agency must complete the 13 page LAP certification tool that requires information on agency staff and processes. This is mainly to ensure that knowledgeable appropriate staff is there to oversee the project through to completion. Ms. Buscher also discussed the training and the performance evaluation process.

B. *Presentation on TSMO Activities*

Ms. Crystal Mercedes, MetroPlan Orlando staff, gave a presentation on the latest Transportation Systems Management and Operations (TSMO) activities underway in the MetroPlan Orlando region.

VI. Action Items

A. *Approval of the May 26, 2017 TAC Meeting Minutes*

Approval is requested of the May 26, 2017 meeting minutes.

MOTION: Mr. Brock moved to approve the May 26, 2017 TAC meeting minutes, as amended. Mr. DeVries seconded the motion, which passed unanimously.

B. *FY 2017/18 - 2021/22 Transportation Improvement Program*

Mr. Keith Caskey, MetroPlan Orlando staff, requested approval of the FY 2017/18 - 2021/22 TIP. He explained that the document includes the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP, a TIP fact sheet, the June 5th public hearing summary, and the draft TIP approval resolution for the July 12th Board meeting were provided.

Mr. Nastasi revisited his concerns regarding pedestrian scale lighting at University Boulevard/Alafaya Trail. He noted that particular area is a part of the UCF Safety Study. Ms. Kellie Smith, FDOT Liaison, explained that the lighting will be full height and illuminate into the crosswalks. She said that projects are reviewed on a project by project basis as a part of the UCF Safety Study. He made a request to consider the pedestrian scale lighting in that location.

MOTION: Mr. Nastasi moved to approve the FY 2017/18-2021/22 Transportation Improvement Plan, with the request to review the area of University Boulevard/Alafaya Trail for pedestrian scale lighting. Mr. S. Smith seconded the motion, which passed unanimously.

C. FY 2022/23 - 2039/40 Prioritized Project List

Mr. Nick Lepp, MetroPlan Orlando staff, requested approval of the FY 2022/23 - 2039/40 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2018/19 - 2022/23 Five Year Work Program. The draft PPL and a fact sheet were provided.

MOTION: Mr. Muhaisen moved to approve the FY 2022/23-2039/40 Prioritized Project List. Mr. Consoli seconded the motion, which passed unanimously.

VII. TAC-Only Presentations

There are no TAC-only presentations.

VIII. General Information

A. PD&E Study Tracking Status Report

A status report tracking the progress of PD&E studies in the MetroPlan Orlando region was provided.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the MetroPlan Orlando region was provided.

C. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

D. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

E. MetroPlan Orlando Board Highlights

A copy of the June 14, 2017 Board Meeting Highlights was provided for information purposes.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on July 12, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TAC Meeting

The next TAC meeting will be held on August 25, 2017 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

None.

XI. Public Comments (General)

None.

XII. Adjournment

There being no further business, Chairman Mary Moskowitz adjourned the meeting of the Technical Advisory Committee at 11:15 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 25th day of August, 2017

Ms. Mary Moskowitz, Chairman

Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 3





Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2016/17 to FY 2017/18.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2016/17 and were therefore not included in FDOT's FY 2017/18 - 2021/22 Tentative Five Year Work Program (April 2017) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program (July 2017).
- This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	To be determined
TSMO:	To be determined
TAC:	To be determined
MAC:	To be determined

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 3:

- FDOT letter dated August 7, 2017
- FDOT Roll Forward Report
- Proposed Board Resolution No. 17-06



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 7, 2017

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 3, 2017.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely,

Kellie Smith
Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT
Yvette Taylor, FTA
Teresa Parker, FHWA
Gary Huttman, MetroPlan Orlando
Keith Caskey, MetroPlan Orlando
Jim Wikstrom, FDOT
Jo Santiago, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/03/2017
TIME RUN: 09.50.47
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HIGHWAYS
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ITEM NUMBER:239203 7		PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75060000		PROJECT LENGTH: 2.434MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,686,405		0	0	0	0	0	0	2,686,405
DIH	101,708		0	0	0	0	0	0	101,708
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	3,446,000		0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		0	0	0	23,758,567	0	0	23,758,567
DIH	0		0	0	0	57,000	0	0	57,000
DS	0		0	0	0	4,038,764	0	0	4,038,764
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	500,000		0	0	0	0	0	500,000
TOTAL 239203 7	6,234,113	500,000		0	0	27,854,331	0	0	34,588,444

ITEM NUMBER:239203 8		PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75060000		PROJECT LENGTH: 3.113MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,824,255		0	0	0	0	0	0	2,824,255
DIH	78,621	2,899		0	0	0	0	0	81,520
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	400,000		0	0	0	0	0	400,000
TOTAL 239203 8	2,902,876	402,899		0	0	0	0	0	3,305,775
TOTAL PROJECT:	9,136,989	902,899		0	0	27,854,331	0	0	37,894,219

ITEM NUMBER:424217 1		PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75011000		PROJECT LENGTH: 1.392MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	63,084	4,567		0	0	0	0	0	67,651
LFP	312,549	0		0	0	0	0	0	312,549
SA	420,395	0		0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	664,351	0		0	0	0	0	0	664,351
DIH	152,120	2,287		0	0	0	0	0	154,407
DS	1,601,105	0		0	0	0	0	0	1,601,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	10,000	10,000	7,000	0	0	0	0	27,000
DIH	0	15,000	15,000	0	0	0	0	0	30,000
LF	0	487,560	1,500,000	822,000	822,000	0	0	0	3,631,560
SU	0	1,597,440	0	0	0	0	0	0	1,597,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	0	0	2,716,891	0	0	0	0	0	2,716,891

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/03/2017

TIME RUN: 09.50.47

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DDR	0	0	1,232,470	0	0	0	0	1,232,470
DIH	0	0	52,800	0	0	0	0	52,800
SA	0	0	7,928,004	0	48,942	0	0	7,976,946
TOTAL 424217 1	3,213,604	2,116,854	13,455,165	829,000	870,942	0	0	20,485,565
TOTAL PROJECT:	3,213,604	2,116,854	13,455,165	829,000	870,942	0	0	20,485,565

ITEM NUMBER:431734 1

PROJECT DESCRIPTION: DRAINAGE REPAIRS

NON-SIS

DISTRICT:05

COUNTY: ORANGE

TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	0	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	14,486	0	0	0	0	0	0	14,486
TOTAL 431734 1	14,486	75,000	0	0	0	0	0	89,486
TOTAL PROJECT:	14,486	75,000	0	0	0	0	0	89,486

ITEM NUMBER:437555 1

PROJECT DESCRIPTION: I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST

SIS

DISTRICT:05

COUNTY: ORANGE

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

ROADWAY ID:75280000

PROJECT LENGTH: .245MI

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	14,500,000		0		0		0	14,500,000
TRWR	0	4,500,000	0		0		0	4,500,000
TOTAL 437555 1	14,500,000	4,500,000	0		0		0	19,000,000
TOTAL PROJECT:	14,500,000	4,500,000	0		0		0	19,000,000

ITEM NUMBER:437872 1

PROJECT DESCRIPTION: SR15-600/US17-92 BRIDGE #750255

NON-SIS

DISTRICT:05

COUNTY : ORANGE

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:75030000

PROJECT LENGTH: .004MI

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,201	0		0	0	0	0	18,201
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,432,565	0	0	0	0	0	1,432,565
DIH	0	2,050	0	0	0	0	0	2,050
TOTAL 437872 1	18,201	1,441,615	0	0	0	0	0	1,459,816
TOTAL PROJECT:	18,201	1,441,615	0	0	0	0	0	1,459,816

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/03/2017
TIME RUN: 09.50.47
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:438332 3		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438332 3	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438332 4		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438332 4	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438332 5		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438332 5	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438332 6		PROJECT DESCRIPTION:NATURAL DISASTER ORANGE NON-INTRAST TOLLS EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438332 6	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND	LESS						GREATER	
	CODE	THAN						THAN	ALL
		2018	2018	2019	2020	2021	2022	2022	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	373,686	0	0	0	0	0	0	373,686
	CM	33,550	0	0	0	0	0	0	33,550
	DIH	215,363	859	0	0	0	0	0	216,222
	DS	2,847,524	0	0	0	0	0	0	2,847,524
	EB	132,901	0	0	0	0	0	0	132,901
	SA	2,748,271	0	0	0	0	0	0	2,748,271
	S125	95,000	0	0	0	0	0	0	95,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	0	0	7,540,000	16,535,925	700,000	0	24,775,925
	DIH	0	281,700	120,000	0	0	0	0	401,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TALT	0	398,335	0	0	0	0	0	398,335
TOTAL 418403 3		6,446,295	680,894	120,000	7,540,000	16,535,925	700,000	0	32,023,114
TOTAL PROJECT:		6,446,295	680,894	120,000	7,540,000	16,535,925	700,000	0	32,023,114

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS						GREATER	
	CODE	THAN						THAN	ALL
		2018	2018	2019	2020	2021	2022	2022	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC		3,300		0		0		0	3,300
DDR		12,867		0		0		0	12,867
DIH		38,591	6,515	0		0		0	45,106
DS		859,829		0		0		0	859,829
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	3,989,711	0		0		0	3,989,711
DIH		0	549,971	0		0		0	549,971
DS		0	6,012,939	0		0		0	6,012,939
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	360,000	0		0		0	360,000
TOTAL 434406 1		914,587	10,919,136	0		0		0	11,833,723
TOTAL PROJECT:		914,587	10,919,136	0		0		0	11,833,723

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ELL                                     *NON-SIS*
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DS	0	150,000	0	0	0	0	0	150,000
TOTAL 437055 1	0	150,000	0	0	0	0	0	150,000
TOTAL PROJECT:	0	150,000	0	0	0	0	0	150,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/03/2017
TIME RUN: 09.50.47
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:438334 3		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438334 3	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438334 4		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438334 4	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438334 5		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438334 5	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/03/2017
TIME RUN: 09.50.47
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:240200 4
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)
COUNTY:SEMINOLE
PROJECT LENGTH: 2.636MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	358,920	2,472,215	0	0	0	0	0	2,831,135
DI	67	0	0	0	0	0	0	67
DIH	236,548	99,241	0	0	0	0	0	335,789
DS	4,530	0	0	0	0	0	0	4,530
PKYI	6,845	0	0	0	0	0	0	6,845
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,411,454	0	0	0	0	0	0	5,411,454
DDR	831,395	25,669,504	5,411,501	2,819,012	3,775,000	0	0	38,506,412
DI	214,599	4,785,401	0	3,809,192	0	0	0	8,809,192
DIH	183,268	199,947	29,000	0	0	0	0	412,215
GMR	14,350,531	0	0	0	0	0	0	14,350,531
PKED	11,866,579	393,080	0	0	0	0	0	12,259,659
WKBL	347,650	7,752,350	0	0	0	0	0	8,100,000
WKOC	681,485	1,093,515	1,800,000	0	0	0	0	3,575,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	0	200,000	0	0	0	0	0	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	103,168,790	0	0	0	0	103,168,790
DDR	0	0	0	1,800,000	0	0	0	1,800,000
DIH	0	0	1,497,646	0	0	0	0	1,497,646
PKED	0	0	24,399,260	0	0	0	0	24,399,260
WKOC	0	0	107,946,593	0	0	0	0	107,946,593
TOTAL 240200 4	34,493,871	42,665,253	244,252,790	8,428,204	3,775,000	0	0	333,615,118
TOTAL PROJECT:	34,493,871	42,665,253	244,252,790	8,428,204	3,775,000	0	0	333,615,118

ITEM NUMBER:436679 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.074MI

NON-SIS
TYPE OF WORK:ADD RIGHT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	40,828	2,869	0	0	0	0	0	43,697
DS	1,439,233	0	0	0	0	0	0	1,439,233
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	231,000	720,000	319,000	131,000	0	0	1,401,000
DIH	0	2,000	8,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,912,036	0	0	0	3,912,036
DIH	0	0	0	360,555	0	0	0	360,555
TOTAL 436679 1	1,480,061	235,869	728,000	4,591,591	131,000	0	0	7,166,521
TOTAL PROJECT:	1,480,061	235,869	728,000	4,591,591	131,000	0	0	7,166,521

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/03/2017
TIME RUN: 09.50.47
MBRMPOTP

HIGHWAYS

ITEM NUMBER:438336 3		PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438336 3	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438336 4		PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLEOFF STATE OFF FED EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438336 4	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:438336 5		PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438336 5	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101

ITEM NUMBER:439682 3		PROJECT DESCRIPTION:I-4/SR400 EASTBOUND HARD SHOULDER RUNNING					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD SPECIAL USE LANE		
ROADWAY ID:77160000		PROJECT LENGTH: 6.454MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	1,000,000	0	0	0	0	0	0	1,000,000
DIH	0	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	10,938,300	0	0	0	0	10,938,300
DIH	0	0	0	10,830	0	0	0	0	10,830
TOTAL 439682 3	0	1,020,000	0	10,949,130	0	0	0	0	11,969,130
TOTAL PROJECT:	0	1,020,000	0	10,949,130	0	0	0	0	11,969,130
TOTAL DIST: 05	70,218,094	64,708,530	258,555,955	32,337,925	21,312,867	28,554,331	0	0	475,687,702
TOTAL HIGHWAYS	70,218,094	64,708,530	258,555,955	32,337,925	21,312,867	28,554,331	0	0	475,687,702

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S)                                     *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

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	FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		2,604,384	2,084	0	0	0	0	0	2,606,468
PKYO		4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		778,730	0	0	0	0	0	0	778,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		37,883,533	5,722	0	0	0	0	0	37,889,255
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,000	0	0	0	0	0	1,000
TOTAL 437156 1		41,270,884	8,806	0	0	0	0	0	41,279,690
TOTAL PROJECT:		41,270,884	8,806	0	0	0	0	0	41,279,690

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 439457 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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1.9                                     *NON-SIS*
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441549 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:432826 2 PROJECT DESCRIPTION:THERMOPLASTIC OF TPK RESURFACING MAINLINE FROM MP 220.076 TO 227.013 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92471000 PROJECT LENGTH: 6.937MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	112,314	0	0	0	0	0	112,314
TOTAL 432826 2	0	112,314	0	0	0	0	0	112,314
TOTAL PROJECT:	0	112,314	0	0	0	0	0	112,314
TOTAL DIST: 05	41,270,884	124,120	0	0	0	0	0	41,395,004
TOTAL TURNPIKE	41,270,884	124,120	0	0	0	0	0	41,395,004

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/03/2017
TIME RUN: 09.50.47
MBRMPOTP

MAINTENANCE
=====

ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	442	429	429	482	482	0	2,264	
TOTAL 418232 3	0	442	429	429	482	482	0	2,264	
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	2,209	2,148	2,148	2,408	2,408	0	11,321	
TOTAL 418232 5	0	2,209	2,148	2,148	2,408	2,408	0	11,321	
TOTAL PROJECT:	0	2,651	2,577	2,577	2,890	2,890	0	13,585	
ITEM NUMBER:431734 1									
DISTRICT:05		PROJECT DESCRIPTION:DRAINAGE REPAIRS					*NON-SIS*		
ROADWAY ID:		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	5,971,590	100,000	0	0	0	0	0	6,071,590	
TOTAL 431734 1	5,971,590	100,000	0	0	0	0	0	6,071,590	
TOTAL PROJECT:	5,971,590	100,000	0	0	0	0	0	6,071,590	
TOTAL DIST: 05	5,971,590	102,651	2,577	2,577	2,890	2,890	0	6,085,175	
TOTAL MAINTENANCE	5,971,590	102,651	2,577	2,577	2,890	2,890	0	6,085,175	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/03/2017
TIME RUN: 09.50.47
MBRMPOTP

AVIATION
=====

ITEM NUMBER:438485 1		PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION PRESERVATION PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	413,443	0	0	0	0	0	413,443
FAA	213,173	7,228,800	0	0	0	0	0	7,441,973
LF	11,843	401,600	0	0	0	0	0	413,443
TOTAL 438485 1	225,016	8,043,843	0	0	0	0	0	8,268,859
TOTAL PROJECT:	225,016	8,043,843	0	0	0	0	0	8,268,859

ITEM NUMBER:438486 1		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION SECURITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	102,946	199,826	445,754	500,000	500,000	0	1,748,526
DPTO	0	406,914	300,174	54,246	0	0	0	761,334
LF	9,860	500,000	500,000	500,000	500,000	500,000	0	2,509,860
TOTAL 438486 1	9,860	1,009,860	1,000,000	1,000,000	1,000,000	1,000,000	0	5,019,720
TOTAL PROJECT:	9,860	1,009,860	1,000,000	1,000,000	1,000,000	1,000,000	0	5,019,720

ITEM NUMBER:438487 1		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	14,624,922
LF	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	14,624,922
TOTAL 438487 1	0	6,020,000	5,229,844	6,000,000	6,000,000	6,000,000	0	29,249,844
TOTAL PROJECT:	0	6,020,000	5,229,844	6,000,000	6,000,000	6,000,000	0	29,249,844

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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ITEM NUMBER:437019 1		PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT				WIDEN AIRPORT BOULEVARD		*SIS*	
DISTRICT:05		COUNTY:SEMINOLE				TYPE OF WORK:AVIATION CAPACITY PROJECT		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO	0	7,416	0	0	0	0	0	0	7,416
LF	0	7,416	0	0	0	0	0	0	7,416
TOTAL 437019 1	0	14,832	0	0	0	0	0	0	14,832
TOTAL PROJECT:	0	14,832	0	0	0	0	0	0	14,832
TOTAL DIST: 05	234,876	15,088,535	6,229,844	7,000,000	7,000,000	7,000,000	0	0	42,553,255
TOTAL AVIATION	234,876	15,088,535	6,229,844	7,000,000	7,000,000	7,000,000	0	0	42,553,255

ITEM NUMBER:246594 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307							*NON-SIS*
DISTRICT:05		COUNTY:ORANGE							TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:		PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
<hr/>									
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	9,518,000	5,340,000	0	0	0	0	0	14,858,000	
LF	2,379,000	1,335,000	0	0	0	0	0	3,714,000	
TOTAL 246594 1	11,897,000	6,675,000	0	0	0	0	0	18,572,000	

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DATE RUN: 07/03/2017
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ITEM NUMBER:246594 2		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,568,000	1,500,000	1,500,000	2,000,000	0	0	10,568,000
LF	0	1,392,000	375,000	375,000	500,000	0	0	2,642,000
TOTAL 246594 2	0	6,960,000	1,875,000	1,875,000	2,500,000	0	0	13,210,000
TOTAL PROJECT:	11,897,000	13,635,000	1,875,000	1,875,000	2,500,000	0	0	31,782,000

ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	7,768,000	9,000,000	1,000,000	1,000,000	2,000,000	0	0	20,768,000
LF	3,311,000	2,000,000	250,000	250,000	500,000	0	0	6,311,000
TOTAL 246595 1	11,079,000	11,000,000	1,250,000	1,250,000	2,500,000	0	0	27,079,000
TOTAL PROJECT:	11,079,000	11,000,000	1,250,000	1,250,000	2,500,000	0	0	27,079,000

ITEM NUMBER:246598 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	1,400,000	100,000	0	0	0	0	0	1,500,000
TOTAL 246598 1	1,400,000	100,000	0	0	0	0	0	1,500,000
TOTAL PROJECT:	1,400,000	100,000	0	0	0	0	0	1,500,000

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	15,312,000	126,000,000	42,000,000	42,000,000	42,000,000	42,000,000	0	309,312,000
LF	2,246,000	33,000,000	10,500,000	10,500,000	10,500,000	10,500,000	0	77,246,000
TOTAL 414749 1	17,558,000	159,000,000	52,500,000	52,500,000	52,500,000	52,500,000	0	386,558,000

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ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	12,000,000	1,000,000	1,000,000	1,000,000	0	0	15,000,000
LF	0	3,000,000	250,000	250,000	250,000	0	0	3,750,000
TOTAL 414749 2	0	15,000,000	1,250,000	1,250,000	1,250,000	0	0	18,750,000
TOTAL PROJECT:	17,558,000	174,000,000	53,750,000	53,750,000	53,750,000	52,500,000	0	405,308,000

ITEM NUMBER:424253 1 PROJECT DESCRIPTION:CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	9,000,000	7,500,000	0	0	0	0	0	16,500,000
LF	812,500	1,875,000	0	0	0	0	0	2,687,500
TOTAL 424253 1	9,812,500	9,375,000	0	0	0	0	0	19,187,500
TOTAL PROJECT:	9,812,500	9,375,000	0	0	0	0	0	19,187,500

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	1,840,000	1,200,000	400,000	400,000	400,000	0	0	4,240,000
TOTAL 424255 1	1,840,000	1,200,000	400,000	400,000	400,000	0	0	4,240,000

ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	500,000	1,500,000	500,000	500,000	0	0	0	3,000,000
LF	125,000	375,000	125,000	125,000	0	0	0	750,000
TOTAL 424255 3	625,000	1,875,000	625,000	625,000	0	0	0	3,750,000
TOTAL PROJECT:	2,465,000	3,075,000	1,025,000	1,025,000	400,000	0	0	7,990,000

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,360,000		0	0	0	0	3,360,000
LF	0	840,000		0	0	0	0	840,000
TOTAL 433340 1	0	4,200,000		0	0	0	0	4,200,000
TOTAL PROJECT:	0	4,200,000		0	0	0	0	4,200,000

NON-SIS

TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
LF	0	17,196	0	0	0	0	0	17,196
TOTAL 433745 1	0	17,196	0	0	0	0	0	17,196
TOTAL PROJECT:	0	17,196	0	0	0	0	0	17,196

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*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
PTA	0	14,843,310	2,400,000	2,400,000	0	0	0	19,643,310
LF	0	3,710,828	600,000	600,000	0	0	0	4,910,828
TOTAL 435712 1	0	18,554,138	3,000,000	3,000,000	0	0	0	24,554,138
TOTAL PROJECT:	0	18,554,138	3,000,000	3,000,000	0	0	0	24,554,138

NON-SIS

TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	878,022	0	0	0	0	0	878,022
LF	0	878,022	0	0	0	0	0	878,022
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,682,200	0	0	0	0	0	1,682,200
LF	0	352,031	0	0	0	0	0	352,031
TOTAL 436029 1	0	3,790,275	0	0	0	0	0	3,790,275
TOTAL PROJECT:	0	3,790,275	0	0	0	0	0	3,790,275

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DATE RUN: 07/03/2017
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ITEM NUMBER:437280 1 PROJECT DESCRIPTION:ORANGE-LYNX CENTRAL FL REG TRANSP BUS & BUS FAC PROG LADDERS OF OPP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	9,390,860		0	0		0	9,390,860
LF	0	2,347,715		0	0		0	2,347,715
TOTAL 437280 1	0	11,738,575		0	0		0	11,738,575
TOTAL PROJECT:	0	11,738,575		0	0		0	11,738,575

ITEM NUMBER:438745 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	610,146		0	0		0	610,146
LF	0	610,146		0	0		0	610,146
TOTAL 438745 1	0	1,220,292		0	0		0	1,220,292
TOTAL PROJECT:	0	1,220,292		0	0		0	1,220,292

ITEM NUMBER:438746 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	715,462		0	0		0	715,462
LF	0	715,462		0	0		0	715,462
TOTAL 438746 1	0	1,430,924		0	0		0	1,430,924
TOTAL PROJECT:	0	1,430,924		0	0		0	1,430,924

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TRANSIT

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ITEM NUMBER:406930 2		PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2018	2018	2019	2020	2021	2022	2022	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
DDR	0	1,300,000		0	0	0	0	0	1,300,000
LF	0	3,000,000		0	0	0	0	0	3,000,000
NSTP	0	2,200,000		0	0	0	0	0	2,200,000
TOTAL 406930 2	0	6,500,000		0	0	0	0	0	6,500,000
TOTAL PROJECT:	0	6,500,000		0	0	0	0	0	6,500,000

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DATE RUN: 07/03/2017
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TRANSIT
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ITEM NUMBER:428432 1		PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	1,500,000		0	0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	0	1,875,000

ITEM NUMBER:428433 1		PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRANSIT IMPROVEMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	550,000		0	0	0	0	0	550,000
LF	0	137,500		0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	0	687,500
TOTAL DIST: 05	77,711,500	297,301,183	64,650,000	64,650,000	62,900,000	52,500,000	0	0	619,712,683
TOTAL TRANSIT	77,711,500	297,301,183	64,650,000	64,650,000	62,900,000	52,500,000	0	0	619,712,683

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DATE RUN: 07/03/2017
TIME RUN: 09.50.47
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ITEM NUMBER:438332 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR
COUNTY:ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:439427 1
DISTRICT:05
ROADWAY ID:75080000

PROJECT DESCRIPTION:HOFFNER AVE (SR15) FROM W OF SEMORAN BLVD TO CONWAY ACRES SUBDIVISION
COUNTY:ORANGE
PROJECT LENGTH: .497MI

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ON                                     *NON-SIS*
TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
LFP	0	300,000	0	0	0	0	0	300,000
TOTAL 439427 1	0	300,000	0	0	0	0	0	300,000
TOTAL PROJECT:	0	300,000	0	0	0	0	0	300,000

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MISCELLANEOUS

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ITEM NUMBER:438334 1		PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2018	2019	2020	2021	2022	THAN	ALL	
	2018						2022	YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		0	101	0	0	0	0	0	101
TOTAL 438334 1		0	101	0	0	0	0	0	101
TOTAL PROJECT:		0	101	0	0	0	0	0	101

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MISCELLANEOUS
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ITEM NUMBER:438336 1		PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	101	0	0	0	0	0	0	101
TOTAL 438336 1	0	101	0	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	0	101
TOTAL DIST: 05	0	300,303	0	0	0	0	0	0	300,303
TOTAL MISCELLANEOUS	0	300,303	0	0	0	0	0	0	300,303
GRAND TOTAL	195,406,944	377,625,322	329,438,376	103,990,502	91,215,757	88,057,221	0	0	1,185,734,122



Resolution No. 17-06

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-06

Page 2 of 2

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 4





Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: XX.X (Tab 4)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2016/17 to FY 2017/18.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- The SunRail projects shown in the attached letter had funds originally programmed in FY 2016/17 which were therefore not included in SunRail's FY 2017/18 - 2021/22 Tentative Five Year Work Program (April 2017) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in SunRail's FY 2017/18 - 2021/22 Adopted Five Year Work Program (July 2017).
- This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	to be determined
TSMO:	to be determined
TAC:	to be determined
MAC:	to be determined

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 4:

FDOT letter dated August __, 2017
Proposed Board Resolution No. 17-07



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 18, 2017

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022 for SunRail Projects

Dear Mr. ^{Hurry}Barley:

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.


The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,


Nicola A. Liquori, CPA
SunRail CEO

cc: Gary Huttman, MetroPlan Orlando
Keith Caskey, MetroPlan Orlando
Kellie Smith, FDOT

SunRail Projects – Roll Forward

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-2	Central Florida Commuter Rail System - Engineering/ Admin./ Marketing & Professional Services	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 PD&E - DPTO - \$200,000 PE - DDR - \$162 PE - DPTO - \$34,811 PE - DS - \$100,000
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$823,825 CST - DI - \$1,018,704 CST - DPTO - \$1,107,287 CST - DS - \$5,279,014 CST - LF - \$1,036,912 NSTP - \$61,912
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DDR - \$3,013,871 CST - GMR - \$45,179,157 CST - TRIP - \$29,806,972
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 OPS - DFTA - \$7,177.256 OPS - DI - \$356,790 OPS - DIS - \$32,121 OPS - DPTO - \$310,588 OPS - DS - \$1,420,529 OPS - LF - \$39,034 OPS - SROM - \$3,576,105 OPS - TRIP - \$3,445,771

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$19,340
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DFTA - \$187,876 CST - DPTO - \$68,828 CST - DS - \$199,323 CST - LF - \$93,938 CST - NSTP - \$88,369 CST - DIS - \$5,568
427899-2	CR 46A RR XING #622060-C	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$80,500
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000
433166-1	SunRail Feeder Bus Service LYNX Phase I and II	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 OPS - DIS - \$248,117 OPS - DPTO - \$617,871 OPS - SROM - \$102,189 OPS - TRIP - \$102,189
435611-1	SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$28,784
435611-3	Districtwide General Engineering Consultant	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$372,661
436014-1	Central Florida Commuter Rail System Quiet Zone Improvements	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DPTO - \$507,541 CST - DS - \$848,821 CST - LF - \$507,541
436880-1	Central Florida Commuter Rail System - Ambassadors & Administration	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 OPS - DPTO - \$2,362 OPS - DS - \$893,123



Resolution No. 17-07

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- **Incorporating SunRail projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with the FDOT/SunRail FY 2017/18 - 2021/22 Adopted Five Year Work Program; and**

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-07

Page 2 of 2

Honorable Bob Dallari, Vice Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 5





Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 5)

Roll Call Vote: Yes

Action Requested:

FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Hoagland Blvd. four-laning and realignment projects. Board approval is requested for Resolution No. 17-08.

Reason:

FDOT is switching funding categories and adding additional funding for the construction phase of the two Hoagland Blvd. projects due to updated cost estimates. The cost increase is associated with materials cost due to the bridge replacements. Benefits of completing the Hoagland Blvd. project include:

- Accommodating current and projected traffic
- Providing safe pedestrian and bicycle facilities
- Improving overall safety within the corridor
- Providing better access to Kissimmee Gateway Airport

Summary/Key Information:

Items of particular significance for our Committees and the Board are as follows:

- For the four-laning of the segment of Hoagland Blvd. from US 17/92 to north of Shingle Creek, the amendment changes the total construction funding from \$7.5 million in FY 2017/18 to \$9.7 million in FY 2017/18, an increase of \$2.2 million. The new cost of \$9.7 million is split evenly between state CIGP funds and local funds from Osceola County. This amendment increases the local share to this segment of the project by \$906,705.
- For the four-laning and realignment of the segment of Hoagland Blvd. from north of Shingle Creek to 5th Street, the amendment changes the total construction funding from \$11.5 million in FY 2017/18 to \$30.2 million in FY 2017/18 and FY 2018/19, an increase of \$18.7 million. Osceola County local funds cover 37% (\$11,131,928) of the new cost of \$30.2 million; MetroPlan Orlando ACSU funds cover 63% (\$19,100,161) of the cost. The ACSU funds are for construction only and cannot be used for any other project phase. The ACSU funds are made available to MetroPlan Orlando as we make progress in spending our SU allocation, demonstrating good faith in having projects ready so that we can make good use of additional funds that are not spent by other metropolitan areas. When the ACSU funds are made available to us, we are under pressure to obligate them quickly or risk losing them. We had no other projects on our approved Prioritized Project List, either on-system or off-system, ready to advance to construction and make use of these funds in a timely manner.

MetroPlan Budget Impact:

None

Local Funding Impact:

None

Committee Action:

CAC: To be determined
TSMO: To be determined
TAC: To be determined
MAC: To be determined

Staff Recommendation:

Recommends approval

Supporting Information:

These documents are provided at Tab 5:

- FDOT letter dated August 9, 2017
- Proposed Board Resolution No. 17-08



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 9, 2017

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

OSCEOLA COUNTY

FM#428328-4 Hoagland Boulevard from US 17/92 to North of Shingle Creek

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Original Funding Type	Original Amount	Fiscal Year
CIGP	\$203,356	2018
LF	\$3,931,664	2018
TRWR	\$3,369,286	2018
TOTAL	\$7,504,306	

Proposed Amendment:

Amended Funding Type	Amended Amount	Fiscal Year
CIGP	\$4,838,369	2018
LF	\$4,838,369	2018
TOTAL	\$9,676,738	

Difference: \$2,172,432

Explanation: Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

FM#428328-5 Hoagland Boulevard from North of Shingle Creek to 5th Street

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Original Funding Type	Original Amount	Fiscal Year
CIGP	\$5,737,844	2018
LF	\$5,737,844	2018
TOTAL	\$11,475,688	

Proposed Amendment:

Amended Funding Type	Amended Amount	Fiscal Year
ACSU	\$2,102,832	2018
ACSU	\$16,997,329	2019
LF	\$11,131,928	2019
TOTAL	\$30,232,089	

Difference: \$18,756,401

Explanation: Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

If you have any questions please contact me at 386-943-5427.

Sincerely,



Kellie Smith
Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-08

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Osceola County

- FM#4283284 - Hoagland Boulevard from US 17/92 to north of Shingle Creek – Widen to 4 lanes – Funding adjustments, all for the construction phase, are as follows:

Reductions in FY 2017/18:

-\$3,369,286 in Transportation Regional Incentive Program (TRWR) funds

Additions in FY 2017/18:

+\$4,635,013 in County Incentive Grant Program Funding (CIGP) funds

+\$906,705 in LF (Local Funding)

- FM#4283285 - Hoagland Boulevard from north of Shingle Creek to 5th Street – Widen to 4 lanes/realignment – Funding adjustments, all for the construction phase, are as follows:

Reductions in FY 2017/18:

-\$5,737,844 in County Incentive Grant Program Funding (CIGP) funds

-\$5,737,844 in LF (Local Funding)

Additions in FY 2017/18:

+\$2,102,832 in ACSU (Advance Construction Urban Attributable) funds

Additions in FY 2018/19:

+\$16,997,329 in ACSU (Advance Construction Urban Attributable) funds

+\$11,131,928 in LF (Local Funding)

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 6





Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 6)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project. Board approval is requested for Resolution No. 17-09.		
Reason:	FDOT is adding the Construction Engineering Inspection (CEI) phase to the project.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Adds \$250,000 in DS funds for CEI in FY 2017/18 for the Wekiva Parkway project segment from Orange Boulevard to west of I-4• Will include preliminary CEI work by FDOT’s consultant prior to the actual project construction in FY 2018/19		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	To be determined	
	TSMO:	To be determined	
	TAC:	To be determined	
	MAC:	To be determined	
Staff Recommendation:	Recommends approval		
Supporting Information:	<p>These documents are provided at Tab 6:</p> <ul style="list-style-type: none">• FDOT letter dated August 14, 2017• Proposed Board Resolution No. 17-09		



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 14, 2017

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

SEMINOLE COUNTY

FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CST (CEI)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

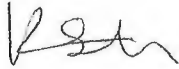
Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST (CEI)	DS	\$250,000	2018
	TOTAL	\$250,000	

Difference: \$250,000

Explanation: FDOT's Construction Engineering Inspection Consultant will be working on the project in Fiscal Year 2018.

If you have any questions please contact me at 386-943-5427.

Sincerely,

A handwritten signature in black ink, appearing to read 'K Smith', written in a cursive style.

Kellie Smith
Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-09

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Seminole County

- **FM #2402004 - SR 429 (Wekiva Parkway) from Orange Boulevard to west of I-4 - New Road Construction - Funding consists of \$250,000 in DS funds for Construction Engineering Inspection in FY 2017/18; and**

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 7





Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: XX.X (Tab 6)

Roll Call Vote: Yes

Action Requested: FDOT requests ratification of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program to include a railroad crossing safety project.

Reason: The railroad crossing safety project at Westmoreland Drive in Orlando was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order for the project to be completed before the beginning of the school year, as requested by the City of Orlando.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- Adds \$150,000 for construction to install four pedestrian gates at the railroad crossing at Westmoreland Drive

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	No action needed
TSMO:	No action needed
TAC:	No action needed
MAC:	No action needed

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 6:

- FDOT letter dated July 24, 2017
- Proposed Board Resolution No. 17-05



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

July 24, 2017

Mr. Harry Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave.
Suite 200
Orlando, FL 32801

Dear Mr. Barley:

**Subject: REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT
PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 and Adopted Fiscal Years 2016/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and also on the TIP page of the project.

ORANGE COUNTY

Project

FM#441676-1 Westmoreland Drive Rail Crossing #622353-F

Current TIP Status:

Project is currently not in the approved TIP for Fiscal Years 2016/2017 – 2020/2021 and Fiscal Years 2017/2018 – 2021/2022.

Proposed Amendment:

Adding Phase 57 (Construction Railroad) in the Amount of \$150,000 in Fiscal Year 2017/2018 with RHH (Rail/Highway Crossing – Hazard Elimination) Funding.

Explanation:

This project is to add four pedestrian gates at the Westmoreland Drive crossing. The Department is requesting the emergency TIP Amendment to get the rail safety project done before the school year starts again in August 2017.

If you should have any questions please do not hesitate to call me at 386-943-5427 or e-mail me at Kellie.Smith@dot.state.fl.us.

Sincerely,

Kellie Smith
Government Liaison Administrator

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando
Alex Gramovot, FDOT
Denise Strickland, FDOT
Teresa Parker, FHWA

Approved By: 
MetroPlan Orlando Metropolitan Planning Organization

7-25-17
Date



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 17-05

Subject:

Approval of Emergency Amendment to the FY 2016/17 - 2020/21 & 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 13, 2017, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this safety project to be completed prior to the beginning of the new school year and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

Orange County

- FM #4416761 – Railroad Crossing Safety Improvement at Westmoreland Drive in Orlando - Funding consists of \$150,000 in Rail/Highway Crossing - Hazard Elimination (RHH) funds for construction in FY 2017/18; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairman, on behalf of the MetroPlan Orlando Board, on July 25, 2017; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 13, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 25th day of July 2017



Honorable Bob Dallari, Chairman

Attest:



Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

Ratification

BE IT FURTHER RESOLVED that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 13th day of September, 2017.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary



Orlando Operations Construction Project Status Update

1. **Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
 - a. 643 original days, 1,004 current allowable and \$37.5 million original, \$42.3 million current → 81% time (allowable), 83% money (allowable)
 - b. Traffic is in phase 3. Looking to do a shift to phase 4 on the west end of the project
 - c. Building WB bridge
 - d. 4'x8' box culvert repairs completed
 - e. Working on building new west bound roadway
2. **Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci**
 - a. 881 current days and currently \$13,141,121.72 → 72 time, 68% money
 - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
 - c. Weekend work was allowed and Mabbette and MLK and Masci did a great job completing the work in the agreed upon timeframe.
3. **Contract T5516 – FM# 239683-1-52-01, US 192 widen to 6 lanes from Nova Rd to Eastern Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
 - a. Final Accepted on 6/1/17. All work completed.
4. **Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
 - a. 1,371 current days and currently \$37,262,018.14 → 53 % time, 63% money
 - b. Traffic is in Phase 2
 - c. Utility work and relocation is ongoing for Duke Energy and AT&T.
 - d. Prince is moving forward with building temporary detours and shifting traffic. This includes LT roadway east of SR 436 and RT roadway west of it.
 - e. Mainline paving of west of SR 436 began on August 4th.
 - f. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
 - g. Met with Shenandoah Elementary School to discuss flagging operations during first 2 weeks of the school year.
5. **T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
 - a. Currently 1183 days, \$38,041,253.90 → 39% time 45% money
 - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
 - c. Project is progressing nicely and slightly ahead of schedule.



6. **Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
 - a. 1065 days, \$75,824,482.00 → 28% time, 27% money
 - b. Ongoing communications with Skyplex and Pedestrian Walkway developers. Placing MSE wall at NE corner of SR 482 and John Young Parkway
 - c. Embankment operations and roadway stabilization taking place in NW corner of JYP and Sand Lake Rd. Storm sewer installation also taking place along JYP. Preparing for traffic shift in this area in the next several weeks.
 - d. Utility work ongoing.
 - e. Prince working on installing new water main, new force main and new storm drain throughout the project. Constructing new bridge over Shingle Creek. Potential for traffic shift in this area in the next few weeks
 - f. I-Drive Business Improvement District has requested a presentation from the project team on the project's impacts around I-Drive. Their Executive Board meeting is on 08/30/17.

7. **Contract T5567 – FM # 434424-1-52-01 SR 500/600 from S of Taft Vineland Rd to S of SR 528 – FDOT PA = Carlos Dawson Contractor = Valencia Construction**
 - a. Final accepted on 07/17/17. All work completed.

8. **Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
 - a. 180 days, \$1,957,492.20 → 47% time, 33% money
 - b. Working on installing storm drain pipe, installation of new sidewalks, milling and resurfacing turn lanes, side streets and driveways.
 - c. Had to redo a lot of work for the new embankment and sidewalk because the heavy rains damaged the work.
 - d. Milling and resurfacing work progressing nicely

9. **Contract T5574 – FM # 432406-52-01 I4 mill and resurface ramps FDOT PA = Thomas Delli Bovi Contractor = Preferred Materials**
 - a. Final accepted on 07/14/17. All work completed.

10. **Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
 - a. Currently 283 days, \$3,288,933.93 → 71% time 42% money
 - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
 - c. Working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.



- d. Underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule

11. Contract T5583 – FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices

- a. 160 days, \$990,232.58 → 78% time, 92% money
- b. All foundations for high mast lighting have been installed
- c. Expecting to final accept project next week

12. Contract T5586 – FM#434694-1-52-01 turn lane additions SR 436 @ SR 552 PA = Ray Gopal Contractor = Atlantic Civil

- a. Looking to switch to phase 2 next week
- b. Coordinated with FDOT Traffic Ops and have the potential to borrow a count station control box and replace the one from FDOT stock with the one the Contractor ordered. The one the Contractor ordered originally had an 8-12 week lead time on procuring.
- c. OUC electric was able to deviate from their originally planned UWS and instead of relocating underground power for street lights, moved it to overhead and saved about 6 weeks of time.

13. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical

- a. 225 days, \$1,130,290.45 → 180% time (allowable), 85% money (allowable)
- b. Supplier still working on troubleshooting the issues with the hardware they provided

14. E5Y34 pile jackets and box culvert cleaning with P&P Contracting and Thomas Delli Bovi

- a. Final Accepted on 5/14/17

15. Contract E5Y35 FM # 423029-1-52-01 SR 535 at International Dr FDOT PM = Carlton Daley Contractor = Atlantic Civil

- d. Final accepted on 06/29/17. All work completed.

16. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse Contractor = Atlantic Civil

- e. 230 days, \$1,888,542.30 → 61% time, 33% money
- f. Contractor working on installing new signals and turn lane widening at Donegan and new sidewalk
- g. Installed foundations for new signals at US 441
- h. Mill and resurface work ready to start at US 441 and Donegan
- i. Several utility issues resolved, so pace of work can pick up now



17. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse

Contractor = VacVision

- j. 300 days, \$778,992.00 → 50% time, 38% money
- k. Has work at 5 locations
- l. Contractor has not worked on this project since May

18. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi

Contractor SICE

- a. 140 days, \$1,179,058.78 → 34.51% time, 11.34% money
- b. There are 60 locations on the project.
- c. Working through many of the same challenges as contract E5Y06

19. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract

FDOT PA = Carlton Daley Contractor = LaFleur Nurseries

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. Starting shortly

[illegible]

Project Summary Tab - This Table Will Auto Populate From Tabs

Table 1 - Summary Tab

<u>Tab</u>	<u>Contract Number</u>	<u>Financial Number</u>
1. E5U00	E5U00	425638-2-72-05
2. E5U01	E5U01	412326-5-72-09
3. E5U02	E5U02	427956-1-72-14
4. E5U12	E5U12	412326-4-72-04
5. E5W31	E5W31	433607-1-52-01 & 433607-2-G2-01
6. E5W91	E5W91	404418-2-52-01 & 404418-3-G2-01
7. E5Y23	E5Y23	436858-1-52-01
8. E5Y71	E5Y71	437100-1-52-01
9. E5Y80	E5Y80	439905-1-52-01
10. T5469	T5469	239203-4-52-01 & 239203-4-56-01
11. T5548	T5548	240216-2-52-01
12. T5549	T5549	432402-1-52-01 & 432402-4-G2-01
13. T5557	T5557	240196-1-52-01 & 240196-1-56-01, 02, 03
14. T5568	T5568	434425-1-52-01 & 434425-1-52-02
15. T5576	T5576	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01
16. T5579	T5579	432402-2-52-01
17. T5581	T5581	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03
18. T5582	T5582	238275-8-52-01
19. E5Y53	E5Y53	240216-7-52-01
#REF!	#REF!	#REF!

Contract Location

Desilting and Pipe Liner on Various State Roads in Orange County
Desilting on Various State Roads in Orange and Seminole Counties
Various Concrete Driveway Repairs
RTMC Clearing and Grubbing
SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169
Landscaping - SR 15/600 (US 17/92) Interchange at SR 436
Landscaping - SR 46 From Upsala Rd to Airport Blvd
RTMC Building
DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE
SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY
SR 46 FROM MELLONVILLE AVE TO SR 415
Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD
SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY
SR 434 FROM SMITH STREET TO FRANKLIN STREET
Slab Replacement - SR 500 and SR 441
Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.
Roadway Realignment - CR 46A from North of Arundel Way to SR 46
SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc
#REF!

PA

Navarro, Kim
Eric Plantier
Crespi, Peter
Baker, Blake
Wilson, Joe
Navarro, Kim
Navarro, Kim
Sawaya, George
Crespi, Peter
Charles Crossman
Long, Charles
Crespi, Peter
Davis, Chris
Plantier, Eric
Simpson, Terry
Plantier, Eric
Plantier, Eric
Navarro, Kim
Long, Charles
#REF!

<u>Time and Money Updated</u>	<u>PA/PO Notes Updated</u>	<u>PM Table</u>	<u>Type and Office Listed for Project</u>
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
4/21/2017	6/23/2017	6/23/2017	Oviedo (593) Maintenance
4/21/2017	8/3/2017	X/XX/XXXX	Oviedo Construction
4/21/2017	XX/XX/2017	XX/XX/XXXX	Orlando (594) Maintenance
4/21/2017	4/6/2017	3/14/2017	Oviedo Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (507) Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
6/22/2017	8/4/2017	8/4/2017	Oviedo (507) Construction?
4/21/2017	8/3/2017	N/A	1/0/1900
4/21/2017	XX/XX/2017	XX/XX/XXXX	Oviedo (507) Construction
4/21/2017	8/4/2017	8/4/2017	Oviedo (507) Construction
5/5/2017	8/3/2017	8/3/2017	Orlando (509) Construction
4/21/2017	5/5/2017	3/24/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	5/5/2017	Orlando (509) Construction
4/21/2017	8/3/2017	4/5/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
XX-XX-XXXX	6/23/2017	6/23/2017	Oviedo (507) Construction?
XX-XX-XXXX	8/4/2017	1/0/1900	Oviedo (507) Construction?
#REF!	#REF!	#REF!	#REF!

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Time and Money Updated: 4/21/2017			PA/PO Notes		UPDATED: 5/5/2017	
7	Finproj Number		436858-1-52-01		Establishment Period <	

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Air Quality Monitoring: Ozone Attainment Status

As of August 17th, 2017

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2017	67	27-May
2016	63	10-May
2015	60	9-May
2014	60	4-May

2016 3-Year Attainment Average: 61
2017 Year-to-Date 3-Year Running Average: 63

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2017	67	9-Apr
2016	64	25-May
2015	61	1-May
2014	64	1-Apr

2016 3-Year Attainment Average: 63
2017 Year-to-Date 3-Year Running Average: 64

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2017	65	27-May
2016	66	9-May
2015	59	18-Mar
2014	63	1-Apr

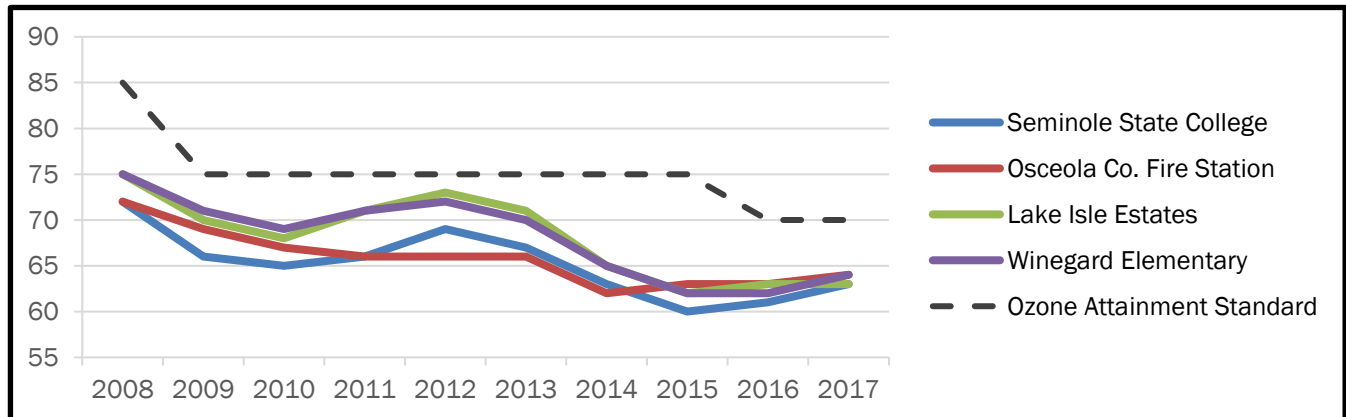
2016 3-Year Attainment Average: 63
2017 Year-to-Date 3-Year Running Average: 63

Winegard Elementary School (#L095-0008)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2017	68	8-May
2016	63	9-May
2015	61	9-May
2014	62	5-Jun

2016 3-Year Attainment Average: 62
2017 Year-to-Date 3-Year Running Average: 64

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



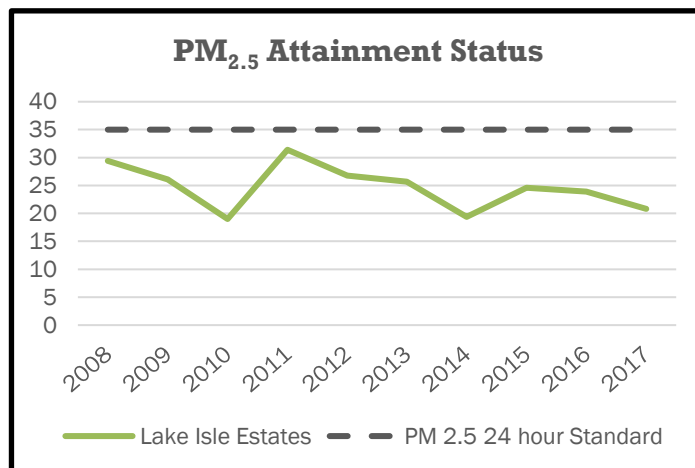
Source: Florida Department of Environmental Protection

Air Quality Monitoring: Particulate Matter 2.5 Attainment Status

As of August 17th, 2017

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2017	32	30-May
2016	24	1-Jan
2015	25	24-Aug
2014	19	13-Dec

PM _{2.5} 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2017	27
98th percentile, 3 year average - 2016	23

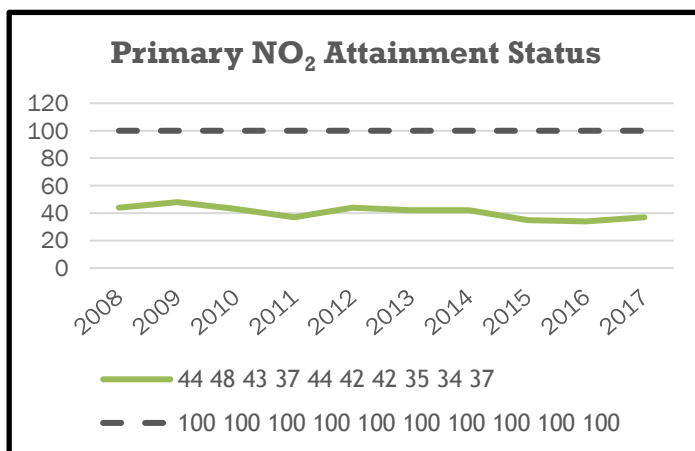


Air Quality Monitoring: Primary NO₂ Attainment Status

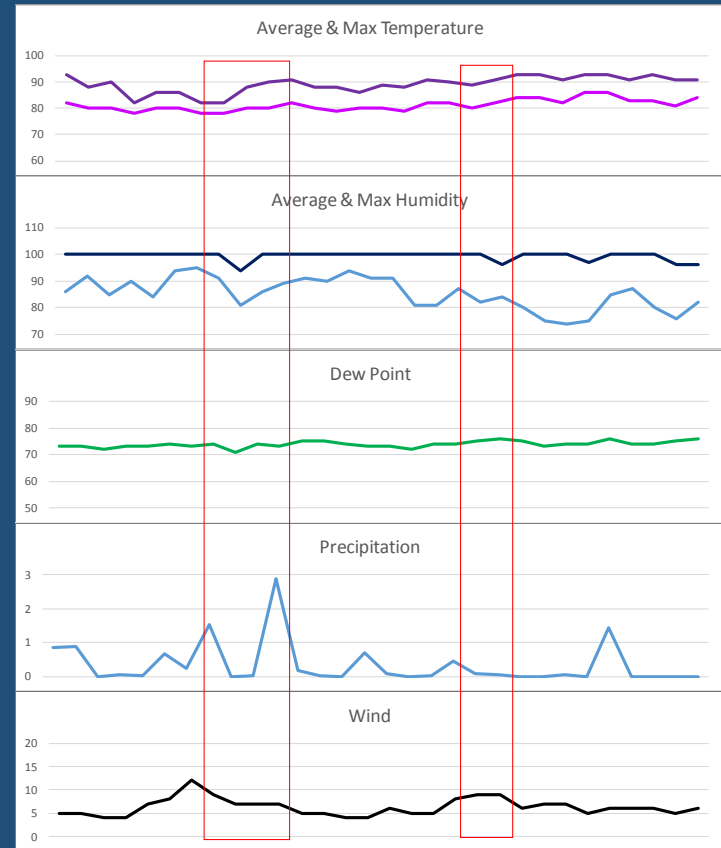
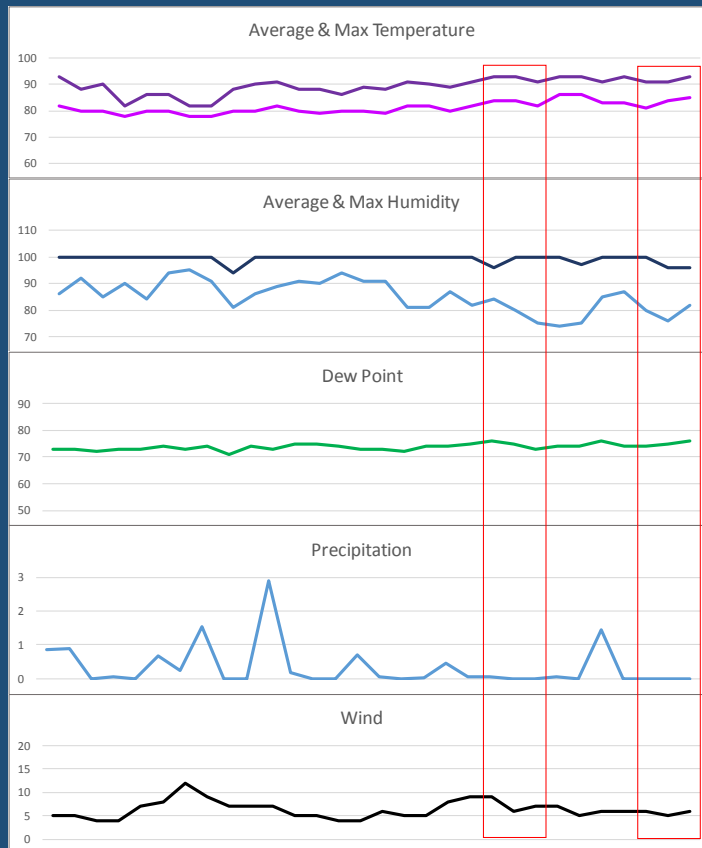
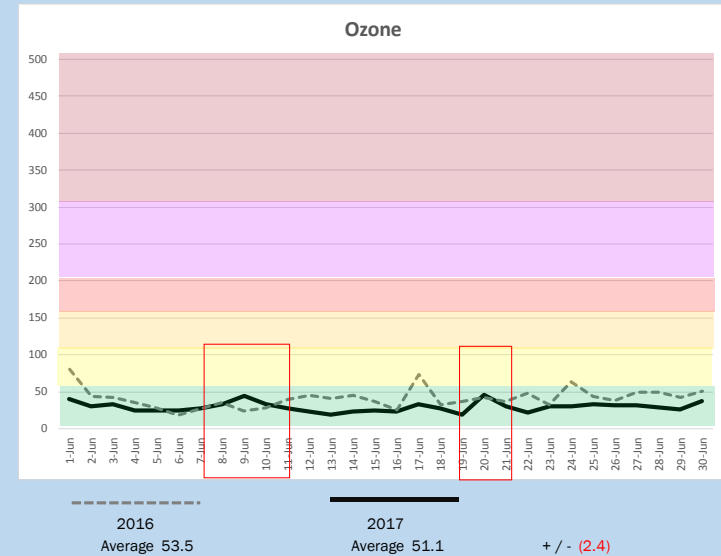
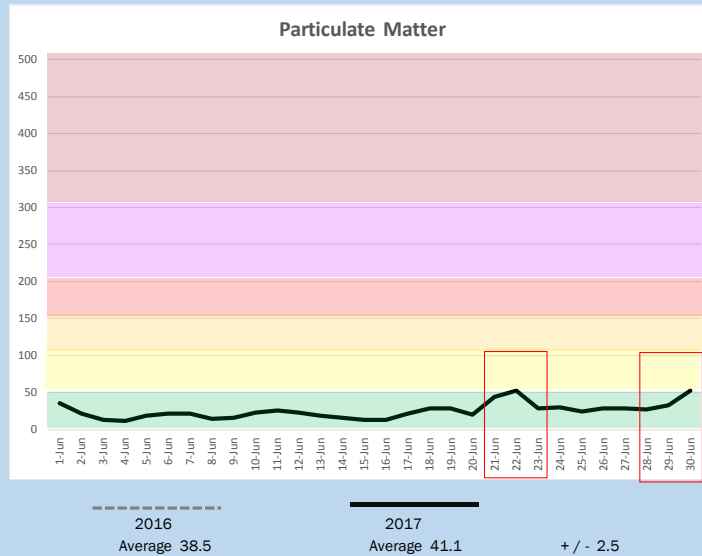
As of August 17th, 2017

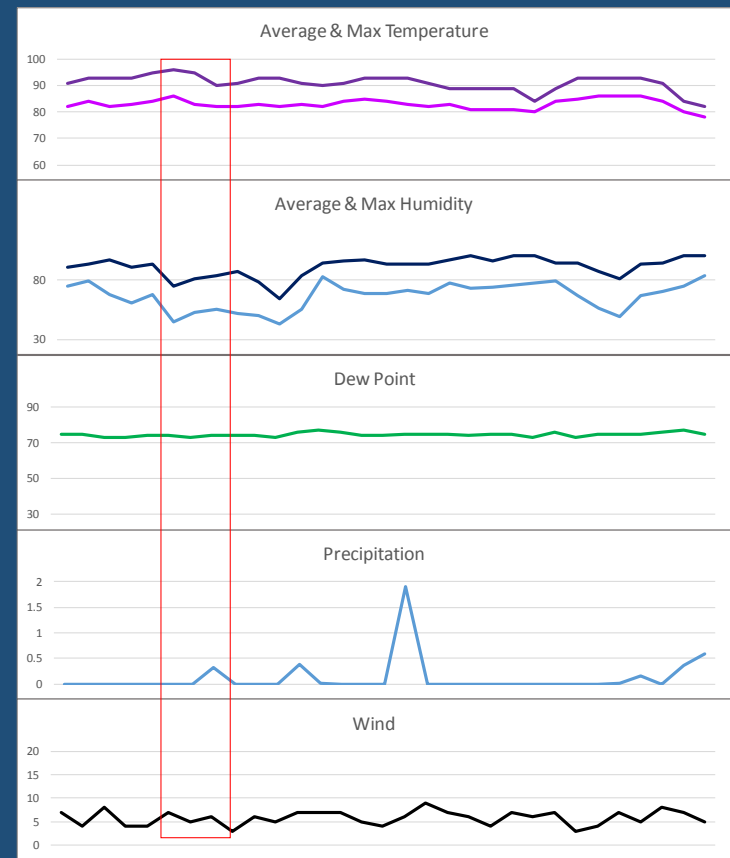
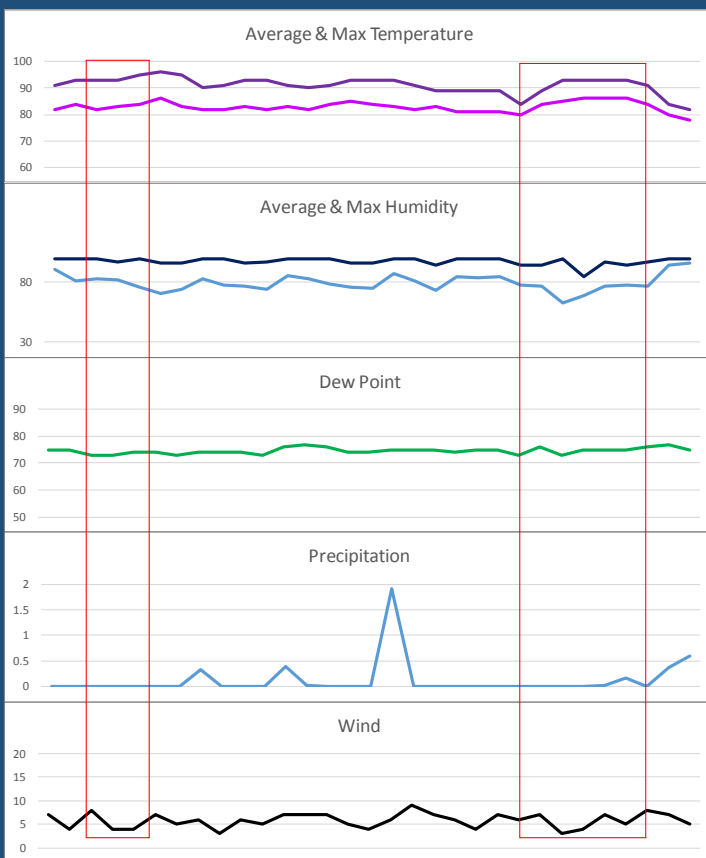
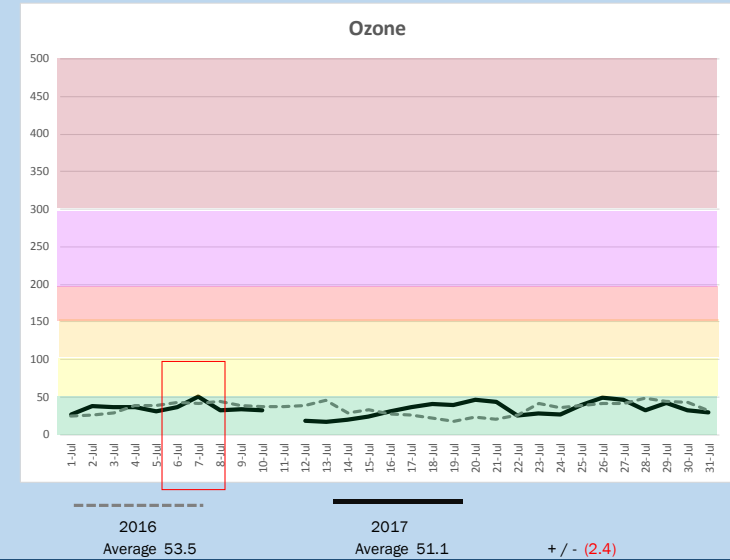
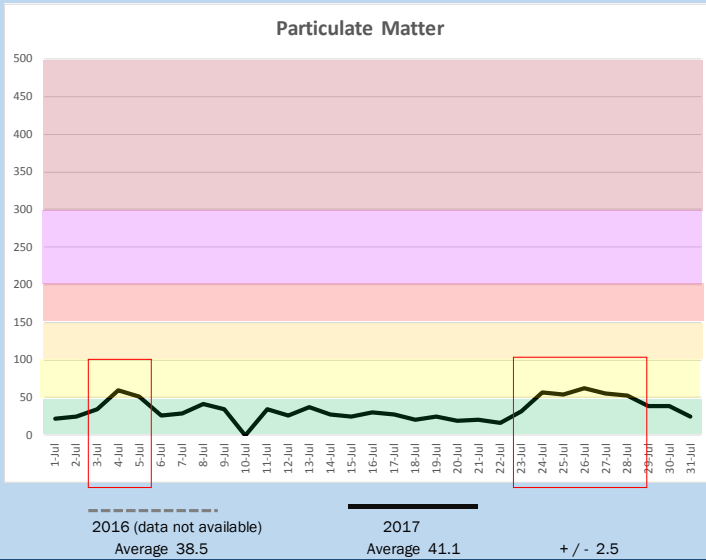
Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2017	37	1-Feb
2016	34	20-Jan
2015	35	22-Aug
2014	42	17-Jan

NO ₂ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2017	35
98th percentile, 3 year average - 2016	37



Source: Florida Department of Environmental Protection





Board Meeting Highlights – July 12, 2017

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Grieb led the pledge of allegiance. Commissioner Dallari welcomed new Board member Council President John Dowless from the City of Edgewood who is the new MAC Chairman. He thanked MetroPlan Orlando staff for their work on the Annual Report. Commissioner Dallari reported that the Central Florida MPO Alliance met on June 16, 2017 and Commissioner Constantine provided a report on that meeting. Commissioner Constantine reported that CFMPOA members received a preview of the draft list of priority projects as well as a status report on the LRTP Interlocal Agreement. The draft list, he noted, would be coming to this board for approval in September and then back to the Alliance for final ratification in October. They received presentations by Ms. Nikhila Rose on the results of the 2016 regional indicators report and Ms. Heather Garcia on the Coast-to-Coast project and the statewide SunTrails prioritization process. In addition CFMPOA members endorsed a joint resolution supporting the Proposed Statewide Trail Alignments and Continued Coordination of the Coast-to-Coast, Heart of Florida Loop, and Gulf Coast Trails. This resolution was then adopted at the joint meeting held with the TBARTA MPO Chairs Coordinating Committee, which followed the Alliance meeting. At the joint meeting, members received updates on the Tampa Bay Express, I-4 Ultimate and Beyond the Ultimate, and a presentation on the Property Impacts of the Phase I SunRail Stations.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley reported that Orange County Commissioner Emily Bonilla was in attendance as the alternate for Commissioner Betsy VanderLey. Mr. Barley announced that Ms. Kellie Smith is FDOT/D5's new liaison to MetroPlan Orlando. He thanked Ms. Alexandra Quintero, who has been interning at MetroPlan Orlando, for her work and wished her well with her future plans. Mr. Barley provided a status report on the TIGER Grant program and the Lake-Sumter MPO.
- **Agenda Review:** Mr. Barley requested a text change on Consent Agenda item VIII.H. He asked that the term "Endorsement" be changed to "Acceptance". Board members unanimously **Approved** the text change.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A-H.
- **Approved** (Roll Call Conducted), the **FY 2017/2018-2021/2022 Transportation Improvement Program (TIP)**
- Unanimously **Approved**, the **FY 2022/2023-2039/2040 Prioritized Project List**
- **Other Business:** **Local Agency Project (LAP) Certification Process** (Ms. Lisa Buscher, FDOT/D5), **Transportation Systems Management & Operations Update** (Ms. Crystal Mercedes) **Regional Transportation Funding Legal Research** (Mr. Harold Barley and Mr. Steven Bechtel).
- **Public Comments:** None.
- **Next Board Meeting – September 13, 2017 at MetroPlan Orlando**