

TECHNICAL ADVISORY COMMITTEE AGENDA

August 25, 2017 • 10:00 A.M.



Technical Advisory Committee Meeting Notice

DATE: Friday, August 25, 2017

TIME: 10:00 a.m.

LOCATION: MetroPlan Orlando

David L. Grovdahl Board Room 250 South Orange Avenue

Suite 200

Orlando, Florida 32801

AGENDA

Chairman Mary Moskowitz, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order Chairman Mary Moskowitz
- II. Confirmation of Quorum Ms. Lisa Smith
- III. Agenda Review/Staff Follow-Up Mr. Keith Caskey
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes.

V. Common Presentations/Status Reports

A. Presentation on Juice Bike Share Program

Mr. Eric Trull, Florida CycleHop, will give a presentation on the Juice Bike Share program that is operating in the City of Orlando.

B. Presentation on SIS Connector Plan

Mr. Alex Trauger, HDR, will give a presentation on the Strategic Intermodal System (SIS) Connector Plan for FDOT District 5.

C. Presentation on Airsage Travel Time Information

Mr. Jorge Barrios, Kittelson & Associates, will give a presentation on the Airsage travel time information for the MetroPlan Orlando region.

D. Request for Input on 2018 Legislative Priorities (Tab 1)

Ms. Virginia Whittington, MetroPlan Orlando staff, will be requesting input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. The list of legislative priorities for 2017 is attached at **Tab 1**.

VI. Action Items

A. Approval of the June 23, 2017 TAC Meeting Minutes (Tab 2)

Approval is requested of the June 23, 2017 meeting minutes provided in Tab 2.

B. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request is provided in **Tab 3**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

C. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 4)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request is provided in **Tab 4**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13^{th} Board meeting.

D. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 5)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estiamates. A letter from FDOT explaining the amendment request is provided in **Tab 5**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13^{th} Board meeting.

E. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 6)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. A letter from FDOT explaining the amendment request is provided in **Tab 6**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

VII. TAC-Only Presentations

There are no TAC-only presentations.

VIII. General Information (Tab 7)

A. FDOT Emergency TIP Amendment

An emergency TIP amendment for a railroad crossing safety project was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 13th meeting. A copy of the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05 is enclosed for information purposes.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the July 12, 2017 Board Meeting Highlights is enclosed for information purposes.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on September 13, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TAC Meeting

The next TAC meeting will be held on October 27, 2017 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

XI. Public Comments (General)

XII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lisa Smith, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x307 or by email at lsmith@metroplanorlando.org at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



2017 Legislative Priorities and Positions

APPROVED BY
METROPLAN ORLANDO
12/14/2016

Top priorities:

- Increased funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Funding for implementation of guiet zones along the SunRail corridor.
- Funding for SunRail Phase II North to DeLand and Phase III to the Orlando International Airport.
- Funding for expansion of wrong-way driving detection equipment on limited access facilities that are currently not monitored.

We support legislation that:

- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Increases funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.
- Strengthens legislation to make distracted driving a primary offense.

Monitor legislation that:

- Involves moving Florida towards a Mileage Based User Fee in lieu of the traditional fuel tax.
- Moves to rescind the legislation that authorized the use red light cameras.
- Impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.
- Revises language in statutes in order to better define crosswalks and addresses pedestrian safety.
- Authorizes an exception to F.S. 934.50 to allow for the use of Drone technology for traffic incident management and/or emergency response.
- Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.

As of December 15, 2016 1 | Page



TECHNICAL ADVISORY COMMITTEE MEETING MINUTES

DATE: Friday, June 23, 2017

TIME: 10:00 a.m.

LOCATION: MetroPlan Orlando

David L. Grovdahl Board Room

250 South Orange Avenue, Suite 200

Orlando, Florida 32801

Chairman Mary Moskowitz, Presiding

Members Present:

Mr. Kelly Brock, City of Casselberry

Mr. Michael Cash, City of Sanford

Mr. Jeremy Crowe for Christopher Cairns, City of Orlando

Mr. Gus Castro, City of Orlando

Mr. Frank Consoli, Seminole County

Mr. Noel Cooper, City of Maitland

Mr. Joshua DeVries, Osceola County

Mr. Hazem El-Assar, Orange County

Mr. Kevin Felblinger, City of St. Cloud

Mr. Bryant Smith for Brian Fields, City of Winter Springs

Mr. Jordan Smith for Russ Gibson, City of Sanford

Ms. Pam Richmond for Jim Hitt, City of Apopka

Mr. Will Hawthorne, Central Florida Expressway Authority

Mr. Jean Jreij, Seminole County

Mr. Steve Noto, City of Lake Mary

Mr. Ian Sikonia for Claudia Korobkoff, City of Orlando

Mr. Steve Krug, City of Ocoee

Mr. Butch Margraf, City of Winter Park

Mr. Fred Milch, ECFRPC

Ms. Mary Moskowitz, Osceola County

Mr. Nabil Muhaisen, City of Kissimmee

Mr. Renzo Nastasi, Orange County

Ms. Lee Pulham, Reedy Creek Improvement District

Mr. Doug Robinson, LYNX

- Mr. Ramon Senorans, Kissimmee Airport
- Mr. Shad Smith, City of Longwood
- Mr. Bill Thomas, Orange County
- Mr. Bill Wharton, Seminole County
- Mr. Tim Wilson, Altamonte Springs
- Mr. Randy Schrader for Bob Wright, City of Kissimmee
- Mr. Tom Radzai for Bobby Wyatt, City of Oviedo
- Ms. Joedel Zaballero, Osceola County

Non-Voting Members Present:

None

Members Absent:

Ms. Jamie DiLuzio Boerger, OCPS

Mr. Glen Hammer, Osceola County Public Schools

Mr. Brad Friel, GOAA

Mr. Jay Marder, Town of Oakland (Non-Voting)

Honorable Harvey Readey, City of Belle Isle

Mr. Michael Rigby, Seminole County Public Schools

Vacant, City of Winter Garden

Others in Attendance:

Mr. David Cook, FDOT

Ms. Kellie Smith, FDOT

Ms. Carol Scott, FTE

Mr. Keith Caskey, MetroPlan Orlando

Mr. Nick Lepp, MetroPlan Orlando

Ms. Lisa Smith, MetroPlan Orlando

/. Call to Order

Chairman Mary Moskowitz called the Technical Advisory Committee to order at 10:00 a.m.

//. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Caskey noted.

/V. Public Comments on Action Items

None

V. Common Presentations/Status Reports

A. Presentation on LAP Certification Process

TAC only

Ms. Lisa Buscher, FDOT District 5, Local Government Program Coordinator, gave TAC and TSMOAC members a presentation on the LAP certification process for local jurisdictions interested in pursuing federal funds through MetroPlan Orlando. She discussed the differences between full certification and project specific certification. She explained that full certification is for usually counties and larger cities that have consistent staff with prior experience with LAP projects, and a consistent stream of projects in the work program. The recertification process is every three years. She noted that currently the three counties Orange, Osceola and Seminole are fully certified. The project specific certification is on a project by project basis, and generally begins approximately nine months before the end of fiscal year that the project will actually be delivered. Additionally, the agency is required to provide its Title 6 plan, a complete financial capacity report is done of the agency, a risk level is assigned, and the agency must complete the 13 page LAP certification tool that requires information on agency staff and processes. This is mainly to ensure that knowledgeable appropriate staff is there to oversee the project through to completion. Ms. Buscher also discussed the training and the performance evaluation process.

B. Presentation on TSMO Activities

Ms. Crystal Mercedes, MetroPlan Orlando staff, gave a presentation on the latest Transportation Systems Management and Operations (TSMO) activities underway in the MetroPlan Orlando region.

VI. Action Items

A. Approval of the May 26, 2017 TAC Meeting Minutes

Approval is requested of the May 26, 2017 meeting minutes.

MOTION: Mr. Brock moved to approve the May 26, 2017 TAC meeting minutes, as amended. Mr. DeVries seconded the motion, which passed unanimously.

B. FY 2017/18 - 2021/22 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, requested approval of the FY 2017/18 - 2021/22 TIP. He explained that the document includes the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP, a TIP fact sheet, the June 5^{th} public hearing summary, and the draft TIP approval resolution for the July 12^{th} Board meeting were provided.

Mr. Nastasi revisited his concerns regarding pedestrian scale lighting at University Boulevard/Alafaya Trail. He noted that particular area is a part of the UCF Safety Study. Ms. Kellie Smith, FDOT Liaison, explained that the lighting will be full height and illuminate into the crosswalks. She said that projects are reviewed on a project by project basis as a part of the UCF Safety Study. He made a request to consider the pedestrian scale lighting in that location.

MOTION: Mr. Nastasi moved to approve the FY 2017/18-2021/22 Transportation Improvement Plan, with the request to review the area of University Boulevard/Alafaya Trail for pedestrian scale lighting. Mr. S. Smith seconded the motion, which passed unanimously.

C. FY 2022/23 - 2039/40 Prioritized Project List

Mr. Nick Lepp, MetroPlan Orlando staff, requested approval of the FY 2022/23 - 2039/40 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2018/19 - 2022/23 Five Year Work Program. The draft PPL and a fact sheet were provided.

MOTION: Mr. Muhaisen moved to approve the FY 2022/23-2039/40 Prioritized Project List. Mr. Consoli seconded the motion, which passed unanimously.

VII. TAC-Only Presentations

There are no TAC-only presentations.

VIII. General Information

A. PD&E Study Tracking Status Report

A status report tracking the progress of PD&E studies in the MetroPlan Orlando region was provided.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the MetroPlan Orlando region was provided.

C. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

D. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

E. MetroPlan Orlando Board Highlights

A copy of the June 14, 2017 Board Meeting Highlights was provided for information purposes.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on July 12, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TAC Meeting

The next TAC meeting will be held on August 25, 2017 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

Х.	Other Business
	None.
XI.	Public Comments (General) None.
XII.	Adjournment
	There being no further business, Chairman Mary Moskowitz adjourned the meeting of the Technical Advisory Committee at 11:15 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.
	Approved this 25 th day of August, 2017
	Ms. Mary Moskowitz, Chairman

Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 -

2021/22 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2016/17 to FY 2017/18.

Reason: This request is being made to ensure that the projects shown in the

TIP are consistent with the projects shown FDOT's Five Year Work

Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

• This amendment is a routine procedure that is done every year.

 The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2016/17 and were therefore not included in FDOT's FY 2017/18 - 2021/22 <u>Tentative</u> Five Year Work Program (April 2017) that was used to develop the TIP adopted by the Board in July.

 The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in FDOT's FY 2017/18 - 2021/22 <u>Adopted</u> Five Year Work Program (July 2017).

 This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.

 This amendment does <u>not</u> affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: To be determined

TSMO: To be determined TAC: To be determined MAC: To be determined

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 3:

FDOT letter dated August 7, 2017

FDOT Roll Forward Report

Proposed Board Resolution No. 17-06



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 7, 2017

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017,

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 3, 2017.

If you should have any questions, please feel free to contact me at 386-943-5427.

matches year one of the Department's Adopted Work Program.

Sincerely,

Kellie Smith

Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT
Yvette Taylor, FTA
Teresa Parker, FHWA
Gary Huttmann, MetroPlan Orlando
Keith Caskey, MetroPlan Orlando
Jim Wikstrom, FDOT
Jo Santigo, FDOT

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

Λ

0

0

10,000

15,000

487,560

1,597,440

DDR

DIH

LF

SU

CM

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

0

0

0

0

27,000

30,000

3,631,560

1,597,440

2,716,891

TIME RUN: 09.50.47

MBRMPOTP

==========

HIGHWAYS

ITEM NUMBER: 239203 7 PROJECT DESCRIPTION: SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,686,405 0 0 0 0 0 0 2,686,405 101.708 101,708 DIH 0 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,446,000 0 0 0 0 0 3,446,000 LF 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 23,758,567 0 23,758,567 DIH 57,000 57,000 0 0 0 0 DS Ω 0 Ω Ω Ω 4,038,764 Ω 4,038,764 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR Ω 500,000 0 0 500,000 TOTAL 239203 7 500,000 n 34,588,444 6,234,113 n 27,854,331 ٥ ITEM NUMBER:239203 8 PROJECT DESCRIPTION: SR 50 CHULUOTA RD TO SR 520 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,824,255 0 0 2,824,255 DDR Λ 0 0 78,621 2,899 0 0 DIH 0 81,520 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 400,000 0 0 0 Ω 0 400.000 TOTAL 239203 8 2,902,876 402,899 0 0 n n n 3,305,775 TOTAL PROJECT: 9,136,989 902,899 0 0 0 27,854,331 0 37,894,219 ITEM NUMBER:424217 1 PROJECT DESCRIPTION: SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT ROADWAY ID:75011000 PROJECT LENGTH: 1.392MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 LESS GREATER FUND THAN THAN ALL 2018 2019 2020 2021 2022 YEARS CODE 2018 2022 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 63,084 0 0 0 0 67.651 DTH 4.567 0 LFP 312,549 0 0 0 0 0 0 312,549 SA 420,395 0 Ω 0 0 0 0 420,395 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 664,351 DDR 664,351 Ω DIH 152,120 2,287 0 154,407 0 0 0 DS 1,601,105 0 1,601,105 0 0 0 0

7,000

822,000

0

0

0

0

822,000

0

Ω

Λ

0

0

10,000

15,000

1,500,000

2,716,891

PAGE 2	
METROPLAN	ORLANDO

LF

TOTAL 437555 1

TOTAL PROJECT:

TRWR

14,500,000

14,500,000

14,500,000

0

4,500,000

4,500,000

4,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

14,500,000 4,500,000

19,000,000

19,000,000

0

0

0

				HIGH	WAYS					
DDR DIH SA TOTAL 424217 1 TOTAL PROJECT:	3,213,6 3,213,6		0 0 0 116,854 116,854	1,232,470 52,800 7,928,004 13,455,165 13,455,165	0 0 0 829,000 829,000	0 0 48,942 870,942 870,942		0 0 0 0	0 0 0 0	1,232,470 52,800 7,976,946 20,485,565 20,485,565
ITEM NUMBER:431734 1 DISTRICT:05 ROADWAY ID:		PROJECT DESC	CRIPTION: DRAIN	COUNTY: ORANG	EE CT LENGTH: .000				ROUTINE MAINTE IST/IMPROVED/ <i>E</i>	
FUND CODE	LESS THAN 2018	2018	2019	9	2020	2021	2022	GREA THAN 2022		ALL YEARS
PHASE: RIGHT OF WA	Y / RESPONSIBLE	AGENCY: MANAGE	D BY FDOT 75,000	0	0	0		0	0	75,000
PHASE: CONSTRUCTION DS TOTAL 431734 1 TOTAL PROJECT:	N / RESPONSIBLE 14,4 14,4	186	D BY FDOT 0 75,000 75,000	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	14,486 89,486 89,48 6
ITEM NUMBER:437555 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESC	CRIPTION: I-4 DO	COUNTY: ORANG		CH ST TO N OF W WA	SHINGTON ST	TYPE OF WORK:	URBAN CORRIDOR IST/IMPROVED/ <i>I</i>	
FUND CODE	LESS THAN 2018	2018	2019	9	2020	2021	2022	GREA THAN 2022		ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE	AGENCY: RESPON	SIBLE AGENCY N	OT AVAILABLE						14.500.000

ITEM NUMBER:437872 1 DISTRICT:05 ROADWAY ID:75030000	P	ROJECT DESCRIPTION:	SR15-600/US17-92 BI COUNTY:ORA PRO		II		WORK:BRIDGE-REPAIR	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY BRRP DIH	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN 0 2,000	AGED BY FDOT 0 0	0 0	0	0	0	18,201 2,000
PHASE: RAILROAD & BRRP	UTILITIES / RESPONS:	IBLE AGENCY: MANAGE 5,000	D BY FDOT 0	0	0	0	0	5,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	T					
BRRP	0	1,432,565	0	0	0	0	0	1,432,565
DIH	0	2,050	0	0	0	0	0	2,050
TOTAL 437872 1	18,201	1,441,615	0	0	0	0	0	1,459,816
TOTAL PROJECT:	18,201	1,441,615	0	0	0	0	0	1,459,816
-								

0

0

0

0

0

0

0

0

Ō

0

0

0

0

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/03/2017 TIME RUN: 09.50.47 MBRMPOTP

HIGHWAYS ===========

ITEM NUMBER:438332 DISTRICT:05 ROADWAY ID:	2 3	PROJECT DES	CRIPTION:NATURAL DI	SASTER ORANGE OFF DUNTY:ORANGE PROJECT LENGT		RGENCY SIGN RE	EPAIR		WORK:EMERGENCY OPE		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021		2022		GREATER THAN 2022	ALL YEARS	
PHASE: MISCELI	LANEOUS / RESPON	SIBLE AGENCY: MANAG	GED BY FDOT	0	0	0		0	0		101
TOTAL 438332 3 TOTAL PROJECT:		0	101 101	0	0	0		0	0		101
ITEM NUMBER:438332 DISTRICT:05 ROADWAY ID:	2 4	PROJECT DES	CRIPTION:NATURAL DI	SASTER ORANGE OFF DUNTY:ORANGE PROJECT LENGT		ERGENCY SIGN F	REPAIR		WORK:EMERGENCY OPE		
FUND CODE	LESS THAN 2018	2018	2019	2020	2021		2022		GREATER THAN 2022	ALL YEARS	
PHASE: MISCELI	LANEOUS / RESPON	SIBLE AGENCY: MANAG	GED BY FDOT	0	0	0		0	0		101
TOTAL 438332 4 TOTAL PROJECT:		0	101 101	0	0	0		0	0		101 101
ITEM NUMBER:438332 DISTRICT:05 ROADWAY ID:	2 5 LESS THAN	PROJECT DES	CRIPTION:NATURAL DI.	SASTER ORANGE INTE DUNTY:ORANGE PROJECT LENGI		SIGN REPAIR			WORK:EMERGENCY OPE ES EXIST/IMPROVED, GREATER THAN		
CODE	2018	2018	2019	2020	2021		2022		2022	YEARS	
PHASE: MISCELI	LANEOUS / RESPON	SIBLE AGENCY: MANAG	101	0	0	0		0	0		101
TOTAL 438332 5 TOTAL PROJECT:		0 0	101 101	0 0	0 0	0 0		0 0	0 0		101 101
ITEM NUMBER:438332 DISTRICT:05 ROADWAY ID:	2 6	PROJECT DES	CRIPTION:NATURAL DI	SASTER ORANGE NON- DUNTY:ORANGE PROJECT LENGT		ERGENCY SIGN F	REPAIR		WORK:EMERGENCY OPE		
DISTRICT:05	LESS THAN 2018	PROJECT DES		OUNTY:ORANGE			2022			RATIONS	
DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN 2018		2019	OUNTY:ORANGE PROJECT LENGT	TH: .000				ES EXIST/IMPROVED, GREATER THAN	RATIONS ADDED: 0/ 0/ 0	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017 TIME RUN: 09.50.47 MBRMPOTP

==========

HIGHWAYS

ITEM NUMBER:418403 3 DISTRICT:05 ROADWAY ID:92010000		PROJECT DESCRIPTION	SR 600(US17/92) FRC COUNTY:OSC PROJ				F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
		PONSIBLE AGENCY: MAN		•		0		202 606
ACSA CM	373,686 33,550	0	0	0	0	0	0	373,686 33,550
DIH	215,363	859	ő	0	0	0	0	216,222
DS	2,847,524	0	0	0	0	0	0	2,847,524
EB	132,901	0	0	0	0	0	0	132,901
SA S125	2,748,271 95,000	0	0	0	0	0	0	2,748,271 95,000
		SENCY: MANAGED BY FDC		-	-	-	•	20,000
DDR	0	0	0	7,540,000	16,535,925	700,000	0	24,775,925
DIH	0	281,700	120,000	0	0	0	0	401,700
TALT	0	AGENCY: MANAGED BY FE 398,335	0	0	0	0	0	398,335
TOTAL 418403 3 TOTAL PROJECT:	6,446,295 6,446,295	680,894 680,894	120,000 120,000	7,540,000 7,540,000	16,535,925 16,535,925	700,000 700,000	0 0	32,023,114 32,023,114
ITEM NUMBER:434406 1 DISTRICT:05 ROADWAY ID:92060000		PROJECT DESCRIPTION	COUNTY:OSC			TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* (ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND CODE	THAN 2018	2018	2019	2020	2021	2022	THAN 2022	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY FDOT					
DC	3,300	0	0	0	0	0	0	3,300
DDR	12,867	0	0	0	0	0	0	12,867
DIH DS	38,591 859,829	6,515 0	0	0	0	0	0	45,106 859,829
	·	SENCY: MANAGED BY FDC						337,325
DDR	0		0	0	0	0	0	3,989,711
DIH	0	549,971	0	0	Ō	0	0	549,971
DS	0	6,012,939	0	0	0	0	0	6,012,939
PHASE: ENVIRONMEN DDR	TAL / RESPONSIBLE A	GENCY: MANAGED BY FD	TOOT	0	0	0	0	360,000
TOTAL 434406 1	914,587	10,919,136	Ö	ŏ	Ö	ŏ	Ö	11,833,723
TOTAL PROJECT:	914,587	10,919,136	0	0	0	0	0	11,833,723
ITEM NUMBER:437055 1 DISTRICT:05 ROADWAY ID:92010000		PROJECT DESCRIPTION	COUNTY:OSC			TYPE OF	F WORK:LIGHTING ANES EXIST/IMPROVED/	*NON-SIS*
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTE	ON / RESPONSIBLE AG	GENCY: MANAGED BY OSC	EOLA COUNTY ENGINEE	RING				
DS	0	150,000	0	0	0	0	0	150,000
TOTAL 437055 1 TOTAL PROJECT:	0	150,000 150,000	0	0	0	0	0	150,000 150,000
TOTAL PROJECT:	U	150,000	0	U	0	0	U	150,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

============

HIGHWAYS

ITEM NUMBER:438334 3 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 101 0 101 0 TOTAL 438334 3 101 0 0 0 0 101 0 0 TOTAL PROJECT: 101 0 0 101 0 0 0 0 ITEM NUMBER:438334 4 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:05 COUNTY:OSCEOLA ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND ALL THAN THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 101 D 0 101 TOTAL 438334 4 0 101 0 0 0 0 0 101 TOTAL PROJECT: 0 101 0 0 0 0 0 101 ITEM NUMBER:438334 5 PROJECT DESCRIPTION: NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*

TOTAL 438334 5 TOTAL PROJECT:		0 0 0	101 101 101	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	101 101 101
PHASE: MISCELLAN	EOUS / RESPONSIB	LE AGENCY: MANAGE							
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREAT THAN 2022	ER ALL YEA	
DISTRICT:05 ROADWAY ID:			CO	UNTY:OSCEOLA PROJECT LENG	TH: .000			MERGENCY OPERATION ST/IMPROVED/ADDED	

ACNP

DDR

DIH

PKED

WKOC

TOTAL 240200 4

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

SIS

MBRMPOTP

200,000

103,168,790

1,800,000

1,497,646

24,399,260

107,946,593

333,615,118

333,615,118

HIGHWAYS

==========

0

Λ

0

0

0

0

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

34,493,871

34,493,871

200,000

42,665,253

42,665,253

Λ

0

0

0

0

ITEM NUMBER:240200 4 PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:77320000 PROJECT LENGTH: 2.636MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

0

0

103,168,790

1,497,646

24,399,260

107,946,593

244,252,790

244,252,790

GREATER LESS THAN FUND THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,831,135 DDR 358,920 2,472,215 0 0 0 0 67 DT 0 0 0 0 0 0 67 236,548 99,241 335,789 0 DIH 0 0 0 0 DS 4,530 0 0 0 0 0 0 4,530 6,845 PKYI 0 0 0 0 0 0 6,845 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 5,411,454 0 5,411,454 25,669,504 2,819,012 3,775,000 DDR 831,395 5,411,501 0 38,506,412 0 4,785,401 DT 214,599 Ω 3,809,192 0 Ω 0 8,809,192 DIH 183,268 199,947 29,000 0 0 0 0 412,215 GMR 14,350,531 0 Ω 0 0 0 0 14,350,531 PKED 11,866,579 393,080 0 0 12,259,659 WKBL 347,650 7,752,350 0 8,100,000 Λ 0 0 0 WKOC 681,485 1,093,515 1,800,000 0 0 0 0 3,575,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

Λ

0

0

0

1,800,000

8,428,204

8,428,204

0

0

0

0

0

0

3,775,000

3,775,000

0

Λ

0

0

0

0

0

0

0

0

0

0

0

0

ITEM NUMBER:436679 1 PROJECT DESCRIPTION: SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD RIGHT TURN LANE(S) ROADWAY ID:77010000 PROJECT LENGTH: 1.074MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 GREATER

	FUND CODE	THAN 2018	2018	2019	2020	2021	2022	THAN 2022	ALL YEARS
DIIA CE .	DDEL THINDS	ENGINEEDING / DEGDO	NOTE ACENOV. MANA	CED DV EDOE					
PHASE .			NSIBLE AGENCY: MANA	GED BY FDOI	•	0	0	0	43 607
	DIH	40,828	2,869	U	U	U	U	U	43,697
	DS	1,439,233	0	0	0	0	0	0	1,439,233
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	DDR	0	231,000	720,000	319,000	131,000	0	0	1,401,000
	DIH	0	2,000	8,000	0	0	0	0	10,000
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	DDR	0	0	0	3,912,036	0	0	0	3,912,036
	DIH	Ô	0	Ď.	360,555	0	Ô	0	360,555
		1 400 001	225 250	====		4.24 .000	0	0	
TOTAL 43667	'9 I	1,480,061	235,869	728,000	4,591,591	131,000	0	0	7,166,521
TOTAL PROJE	ECT:	1,480,061	235,869	728,000	4,591,591	131,000	0	0	7,166,521

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

==========

HIGHWAYS

ITEM NUMBER:438336 3 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2019 2020 2021 2022 2022 YEARS 2018 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 101 0 0 0 0 0 101 TOTAL 438336 3 101 0 101 0 0 0 0 0 TOTAL PROJECT: 0 101 0 0 0 0 0 101 ITEM NUMBER:438336 4 PROJECT DESCRIPTION: NATURAL DISASTER SEMINOLEOFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY: SEMINOLE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER ALL FIIND THAN THAN CODE 2018 2019 2020 2021 2022 2022 YEARS 2018 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 101 D 0 101 0 0 TOTAL 438336 4 0 101 0 0 0 0 0 101 TOTAL PROJECT: 0 101 0 0 0 0 ٥ 101 ITEM NUMBER:438336 5 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY: SEMINOLE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER ALL FUND THAN THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 101 0 0 101 TOTAL 438336 5 101 0 0 0 101 0 0 0 TOTAL PROJECT: 101 n n n 101 n 0 O ITEM NUMBER:439682 3 PROJECT DESCRIPTION: I-4/SR400 EASTBOUND HARD SHOULDER RUNNING *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD SPECIAL USE LANE ROADWAY ID:77160000 PROJECT LENGTH: 6.454MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 LESS GREATER THAN ALL FUND THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000,000 DDR Ω 1,000,000 Ω Ω Ω Ω Ω DIH 20,000 0 0 20,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 10,938,300 0 0 0 10,938,300 DDR 0 0 DIH Λ 0 10,830 0 0 0 10,830 TOTAL 439682 3 0 1,020,000 0 10,949,130 0 0 0 11,969,130 TOTAL PROJECT: 1,020,000 10,949,130 n 0 11,969,130 TOTAL DIST: 05 70,218,094 64,708,530 258,555,955 32,337,925 21,312,867 28,554,331 475,687,702 TOTAL HIGHWAYS 475,687,702 70,218,094 64,708,530 258,555,955 32,337,925 21,312,867 28,554,331 n

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

===========

TURNPIKE

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6T08 LANES) *SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/6/

ROADWAY ID:75471000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,606,468 PKYI 2,604,384 2,084 0 0 0 0 0 4,237 Ω PKYO 0 0 0 0 0 4,237 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 778,730 0 0 0 0 0 778,730 PKYT 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 37,883,533 5,722 0 0 0 0 37,889,255 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,000 0 0 0 0 0 1,000 41,270,884 41,279,690 TOTAL 437156 1 8,806 0 0 0 0 0 TOTAL PROJECT: 41,270,884 8,806 n 0 0 0 41,279,690 ITEM NUMBER:439457 3 PROJECT DESCRIPTION: RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265 *NON-SIS* DISTRICT:05 COUNTY:ORANGE TYPE OF WORK: RESURFACING ROADWAY ID:75470151 PROJECT LENGTH: .996MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2019 2020 2021 2022 2022 YEARS 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 0 0 0 1,500 PKYI TOTAL 439457 3 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 PROJECT DESCRIPTION: RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9 ITEM NUMBER:441549 1 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:75471000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 0 0 0 1,500 TOTAL 441549 1 n 1,500 0 n 0 n 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500

PAGE 9

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

===========

TURNPIKE

ITEM NUMBER: 432826 2 PROJECT DESCRIPTION: THERMOPLASTIC OF TPK RESURFACING MAINLINE FROM MP 220.076 TO 227.013 *SIS*
DISTRICT: 05 COUNTY: OSCEOLA TYPE OF WORK: SIGNING/PAVEMENT MARKINGS

ROADWAY ID:92471000 PROJECT LENGTH: 6.937MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC	CY: MANAGED BY FDOT						
PKYR	0	112,314	0	0	0	0	0	112,314
TOTAL 432826 2	0	112,314	0	0	0	0	0	112,314
TOTAL PROJECT:	0	112,314	0	0	0	0	0	112,314
TOTAL DIST: 05	41,270,884	124,120	0	0	0	0	0	41,395,004
TOTAL TURNPIKE	41,270,884	124,120	0	0	0	0	0	41,395,004

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

MAINTENANCE

ITEM NUMBER:418232 3 PROJECT DESCRIPTION: AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 429 482 482 0 442 429 0 2,264 TOTAL 418232 3 442 429 429 482 482 2,264 0 0 ITEM NUMBER:418232 5 PROJECT DESCRIPTION: E-W EXTENTIONS SR 408 INHOUSE *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,148 2,408 2,408 0 0 2,209 2,148 11,321 TOTAL 418232 5 0 2,209 2,148 2,148 2,408 2,408 0 11,321 TOTAL PROJECT: 2,651 2,577 2,577 2,890 2,890 0 13,585 n ITEM NUMBER:431734 1 PROJECT DESCRIPTION: DRAINAGE REPAIRS *NON-SIS* COUNTY:ORANGE TYPE OF WORK: ROUTINE MAINTENANCE DISTRICT:05 ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,971,590 100,000 0 0 0 0 0 6,071,590 D TOTAL 431734 1 5,971,590 100,000 0 0 0 0 0 6,071,590 TOTAL PROJECT: 5,971,590 100,000 0 0 0 0 0 6,071,590 TOTAL DIST: 05 5,971,590 102,651 2,577 2,577 2,890 2,890 0 6,085,175 2,577 2,890 TOTAL MAINTENANCE 5,971,590 102,651 2,577 2,890 0 6,085,175

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM METROPLAN ORLANDO MPO ROLLFORWARD REPORT

-----AVIATION

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

==========

ITEM NUMBER:438485 1 PROJECT DESCRIPTION: ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: AVIATION PRESERVATION PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 DPTO 0 413,443 0 0 0 0 413,443 FAA 7,228,800 7,441,973 213,173 0 0 0 0 0 0 LF 11,843 401,600 0 0 0 0 413,443 TOTAL 438485 1 225,016 8,043,843 0 0 0 0 8,268,859 0 TOTAL PROJECT: 225,016 8,268,859 8,043,843 0 0 0 0 0 ITEM NUMBER:438486 1 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES *SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: AVIATION SECURITY PROJECT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 0 102,946 199,826 445,754 500,000 500,000 0 1,748,526 DPTO 406,914 300,174 54,246 0 761,334 0 9,860 LF 500,000 500,000 500,000 500,000 500,000 0 2,509,860 TOTAL 438486 1 9,860 1,009,860 1,000,000 1,000,000 1,000,000 1,000,000 0 5,019,720 TOTAL PROJECT: 9,860 1,009,860 1,000,000 1,000,000 1,000,000 1,000,000 0 5,019,720 ITEM NUMBER:438487 1 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: AVIATION CAPACITY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2020 2021 CODE 2018 2018 2019 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 2,614,922 DDR 3,010,000 3,000,000 3,000,000 3,000,000 0 14,624,922 0 LF 0 3,010,000 2,614,922 3,000,000 3,000,000 3,000,000 0 14,624,922 TOTAL 438487 1 6,020,000 5,229,844 6,000,000 6,000,000 6,000,000 0 29,249,844 0 TOTAL PROJECT: 0 6,020,000 5,229,844 6,000,000 6,000,000 6,000,000 0 29,249,844

PAGE 12

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

===========

AVIATION -----

ITEM NUMBER:437019 1 PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT

WIDEN AIRPORT BOULEVARD

TYPE OF WORK: AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

SIS

MBRMPOTP

DISTRICT:05 COUNTY:SEMINOLE ROADWAY ID: PROJECT LENGTH:

.000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY: R	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	7,416	0	0	0	0	0	7,416
LF	0	7,416	0	0	0	0	0	7,416
TOTAL 437019 1	0	14,832	0	0	0	0	0	14,832
TOTAL PROJECT:	0	14,832	0	0	0	0	0	14,832
TOTAL DIST: 05	234,876	15,088,535	6,229,844	7,000,000	7,000,000	7,000,000	0	42,553,255
TOTAL AVIATION	234,876	15,088,535	6,229,844	7,000,000	7,000,000	7,000,000	0	42,553,255

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

===========

TRANSIT

ITEM NUMBER: 246556 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACO, ENG & CONST *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 3,300,000 0 0 0 0 0 3,300,000 825,000 LF 825,000 0 0 0 0 0 0 TOTAL 246556 1 4,125,000 0 0 0 0 0 0 4,125,000 TOTAL PROJECT: 4,125,000 0 0 4,125,000 0 0 0 0 ITEM NUMBER:246572 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS THAN THAN FUND ALL 2018 2019 2020 2021 2022 2022 YEARS CODE 2018 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 24,000,000 3,000,000 FTA 14,590,000 3,000,000 3,000,000 0 0 47,590,000 LF 8,910,000 4,227,283 750,000 750,000 750,000 0 0 15,387,283 TOTAL 246572 1 23,500,000 28,227,283 3,750,000 3,750,000 3,750,000 0 0 62,977,283 ITEM NUMBER: 246572 2 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACO, ENGINEERING & CONST *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:PTO STUDIES PROJECT LENGTH: ROADWAY ID: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2020 2021 2022 CODE 2018 2018 2019 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 3,000,000 0 0 0 0 3,000,000 0 0 750,000 750,000 T.F Ω Ω 0 0 0 0 TOTAL 246572 2 0 3,750,000 0 0 0 0 3,750,000 23,500,000 TOTAL PROJECT: 31,977,283 3,750,000 3,750,000 3,750,000 0 0 66,727,283 ITEM NUMBER:246594 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307 *NON-STS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:05 COUNTY:ORANGE ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 0 0 0 14,858,000 FTA 9,518,000 5,340,000 0 0 LF 2,379,000 1,335,000 0 0 0 0 0 3,714,000 11,897,000 18,572,000 TOTAL 246594 1 6,675,000 0 0 0 0 ٥

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

===========

TRANSIT

ITEM NUMBER:246594 2 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 LESS GREATER FUND THAN THAN ALL CODE 2018 2019 2020 2021 2022 2022 YEARS 2018 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 5,568,000 1,500,000 1,500,000 2,000,000 0 0 10,568,000 LF 1,392,000 375,000 375,000 500,000 2,642,000 0 0 0 TOTAL 246594 2 6,960,000 1,875,000 2,500,000 0 0 1,875,000 0 13,210,000 TOTAL PROJECT: 11,897,000 13,635,000 1,875,000 2,500,000 0 0 31,782,000 1,875,000 ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2018 2019 2020 2021 2022 2022 YEARS CODE 2018 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 2,000,000 FTA 7,768,000 9,000,000 1,000,000 1,000,000 0 0 20,768,000 LF 3,311,000 2,000,000 250,000 250,000 500,000 0 0 6,311,000 TOTAL 246595 1 11,079,000 11,000,000 1,250,000 1,250,000 2,500,000 0 0 27,079,000 11,000,000 1,250,000 TOTAL PROJECT: 11,079,000 1,250,000 2,500,000 n 27,079,000 n ITEM NUMBER:246598 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307 *NON-SIS* TYPE OF WORK: OPERATING FOR FIXED ROUTE DISTRICT:05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 1,400,000 100,000 Ω Ω 0 1,500,000 0 FTA Ω TOTAL 246598 1 1,400,000 100,000 0 0 0 1,500,000 0 0 TOTAL PROJECT: 1,400,000 100,000 0 0 0 0 1,500,000 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 ITEM NUMBER:414749 1 *NON-SIS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 15,312,000 126,000,000 42,000,000 42,000,000 42,000,000 42,000,000 0 309,312,000 LF 2,246,000 33,000,000 10,500,000 10,500,000 10,500,000 10,500,000 0 77,246,000 TOTAL 414749 1 17,558,000 159,000,000 52,500,000 52,500,000 52,500,000 52,500,000 386,558,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

===========

TRANSIT

ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 12,000,000 1,000,000 1,000,000 1,000,000 0 0 15,000,000 LF 3,000,000 250,000 250,000 250,000 3,750,000 0 0 0 TOTAL 414749 2 15,000,000 1,250,000 1,250,000 1,250,000 0 18,750,000 0 0 TOTAL PROJECT: 17,558,000 174,000,000 53,750,000 53,750,000 53,750,000 52,500,000 0 405,308,000 ITEM NUMBER: 424253 1 PROJECT DESCRIPTION: CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS *NON-SIS* DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS THAN THAN FUND ALL 2018 2019 2020 2021 2022 2022 YEARS CODE 2018 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 9,000,000 7,500,000 0 0 0 0 0 16,500,000 1,875,000 LF 812,500 Λ 0 0 0 0 2,687,500 TOTAL 424253 1 9,812,500 9,375,000 0 0 0 0 19,187,500 0 TOTAL PROJECT: 9,812,500 9,375,000 n n 19,187,500 O n n ITEM NUMBER: 424255 1 PROJECT DESCRIPTION: CFTA (LYNX) SECTION 5309 LYMMO UPGRADE *NON-SIS* TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS DISTRICT:05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 1,840,000 1,200,000 400,000 400,000 400,000 Ω 0 4,240,000 FTA TOTAL 424255 1 1,840,000 1,200,000 400,000 400,000 400,000 0 4,240,000 PROJECT DESCRIPTION: CFTA (LYNX) SECTION #5309 LYMMO UPGRADE ITEM NUMBER: 424255 3 *NON-STS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS ROADWAY ID: .000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 500,000 1,500,000 500,000 500,000 0 0 0 3,000,000 LF 125,000 375,000 125,000 125,000 0 0 0 750,000 TOTAL 424255 3 625,000 1,875,000 625,000 625,000 0 0 0 3,750,000 TOTAL PROJECT: 2,465,000 1,025,000 7,990,000 3,075,000 1,025,000 400,000 0 0

TOTAL PROJECT:

n

3,790,275

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

0

3,790,275

TIME RUN: 09.50.47

MBRMPOTP

TRANSIT

ITEM NUMBER:433340 1 PROJECT DESCRIPTION: ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2020 2021 2022 2022 YEARS 2018 2019 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 3,360,000 0 0 0 0 0 3,360,000 840,000 LF 0 840,000 0 0 0 0 0 TOTAL 433340 1 0 4,200,000 0 0 0 0 0 4,200,000 TOTAL PROJECT: 4,200,000 0 4,200,000 0 0 0 0 0 ITEM NUMBER:433745 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL 2018 2019 2020 2021 2022 2018 2022 YEARS CODE PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY LF 0 17,196 0 0 0 0 0 17,196 TOTAL 433745 1 ٥ 17,196 n 0 0 0 0 17,196 TOTAL PROJECT: 17,196 0 0 0 0 17,196 0 0 ITEM NUMBER:435712 1 PROJECT DESCRIPTION: CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 0 19,643,310 FTA 0 14,843,310 2,400,000 2,400,000 0 0 3,710,828 600,000 600,000 0 Ω 4,910,828 T.F Ω Ω TOTAL 435712 1 18,554,138 3,000,000 0 0 0 24,554,138 0 3,000,000 TOTAL PROJECT: 18,554,138 3,000,000 3,000,000 0 0 24,554,138 0 ITEM NUMBER:436029 1 PROJECT DESCRIPTION: ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS* TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION DISTRICT:05 COUNTY: ORANGE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY Λ 0 0 0 878,022 FTA 878,022 Λ Λ LF 0 878,022 0 0 0 0 0 878,022 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 1,682,200 0 0 0 0 0 1,682,200 LF 0 352,031 0 0 0 0 0 352,031 TOTAL 436029 1 3,790,275 0 3,790,275 0 0 0 0

0

0

0

0

PAGE 17 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM METROPLAN ORLANDO MPO ROLLFORWARD REPORT

ITEM NUMBER:438745 1

FIFO ROBBIONARD REI

TRANSIT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

NON-SIS

MBRMPOTP

ITEM NUMBER:437280 1
PROJECT DESCRIPTION:ORANGE-LYNX CENTRAL FL REG TRANSP BUS & BUS FAC PROG LADDERS OF OPP
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX CENTRAL FL REG TRANSP BUS & BUS FAC PROG LADDERS OF OPP
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019 20	20 2021	_ 202	22	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL	/ DECDONCIDIE ACENCY: M	ANACED DV ODANCE/O	SCEOLA/SEMINOLE COUNTY					
FTA	n . RESPONSIBLE AGENCI: M	9,390,860	O O	0	0	0	0	9,390,860
T.F	Õ	2,347,715	Õ	0	0	0	0	2,347,715
TOTAL 437280 1	ŏ	11,738,575	ŏ	Ö	ŏ	ŏ	ŏ	11,738,575
TOTAL PROJECT:	0	11,738,575	0	0	0	0	0	11,738,575

DISTRICT:05 ROADWAY ID:			COUNTY:ORA PROJ	NGE JECT LENGTH: .000			WORK:TRANSIT SERVI NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

PROJECT DESCRIPTION: ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT

PHASE: OPERATIONS / R	ESPONSIBLE AGENCY:	MANAGED BY ORANGE	OSCEOLA/SEMINOLE COU	NTY				
DPTO	0	610,146	0	0	0	0	0	610,146
LF	0	610,146	0	0	0	0	0	610,146
TOTAL 438745 1	0	1,220,292	0	0	0	0	0	1,220,292
TOTAL PROJECT:	0	1,220,292	0	0	0	0	0	1,220,292

ITEM NUMBER:438746 1	PROJECT DESCRIPTION: ORANGE-LYNX CEN FL REG TRANSP AU	UTH SERVICE DEVELOPMENT PROGRAM GRANT	*NON-SIS*
DISTRICT:05	COUNTY: ORANGE		TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID:	PROJECT LENGTH:	.000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS /	/ RESPONSIBLE AGENCY	Y: MANAGED BY ORANG	E/OSCEOLA/SEMINOLE	COUNTY				
DPTO	0	715,462	0	0	0	0	0	715,462
LF	0	715,462	0	0	0	0	0	715,462
TOTAL 438746 1	0	1,430,924	0	0	0	0	0	1,430,924
TOTAL PROJECT:	0	1,430,924	0	0	0	0	0	1,430,924

PAGE 18

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

===========

TRANSIT _____

ITEM NUMBER:406930 2 PROJECT DESCRIPTION: OSCEOLA-US 192 CORRIDOR BRT *NON-SIS* DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY ORANGE/O	SCEOLA/SEMINOLE COUNT	TY				
DDR	0	1,300,000	0	0	0	0	0	1,300,000
LF	0	3,000,000	0	0	0	0	0	3,000,000
NSTP	0	2,200,000	0	0	0	0	0	2,200,000
TOTAL 406930 2	0	6,500,000	0	0	0	0	0	6,500,000
TOTAL PROJECT:	0	6,500,000	0	0	0	0	0	6,500,000

TOTAL TRANSIT

77,711,500

297,301,183

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

===========

TRANSIT

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY 1,500,000 0 0 1,500,000 FTA 0 0 0 0 375,000 LF 375,000 0 0 0 0 0 0 TOTAL 428432 1 1,875,000 0 1,875,000 0 0 0 0 0 TOTAL PROJECT: 0 1,875,000 0 0 0 0 0 1,875,000 PROJECT DESCRIPTION: LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 ITEM NUMBER:428433 1 *NON-SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2018 2018 2019 2020 2021 2022 2022 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY FTA 0 550,000 0 0 0 0 0 550,000 LF 0 137,500 0 0 0 0 0 137,500 TOTAL 428433 1 0 687,500 0 0 0 0 0 687,500 TOTAL PROJECT: 687,500 0 n 687,500 O O 0 0 TOTAL DIST: 05 77,711,500 297,301,183 64,650,000 64,650,000 62,900,000 52,500,000 619,712,683

64,650,000

64,650,000

62,900,000

52,500,000

0

619,712,683

	PAGE	20
--	------	----

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

==========

MISCELLANEOUS

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

ITEM NUMBER:438332 1 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS* DISTRICT:05 COUNTY: ORANGE TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 101 0 101 0 TOTAL 438332 1 101 0 0 0 0 101 0 0 TOTAL PROJECT: 101 0 0 0 101 0 0 0 ITEM NUMBER:439427 1 PROJECT DESCRIPTION:HOFFNER AVE (SR15) FROM W OF SEMORAN BLVD TO CONWAY ACRES SUBDIVISION *NON-SIS* TYPE OF WORK: CONSTRUCT SPECIAL STRUCTURE DISTRICT:05 COUNTY:ORANGE ROADWAY ID:75080000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2018 2018 2019 2020 2021 2022 2022 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT 300,000 0 0 0 0 300,000 LFP 0 TOTAL 439427 1 0 300,000 0 0 0 0 0 300,000 TOTAL PROJECT: 0 300,000 0 0 0 0 0 300,000

PAGE 21

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM METROPLAN ORLANDO MPO ROLLFORWARD REPORT

=========== MISCELLANEOUS _____

ITEM NUMBER:438334 1 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR DISTRICT:05 COUNTY:OSCEOLA

TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

NON-SIS

MBRMPOTP

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANE	EOUS / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
D	0	101	0	0	0	0	0	101
TOTAL 438334 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

PAGE 22

ROADWAY ID:

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

> MISCELLANEOUS _____

ITEM NUMBER:438336 1 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR DISTRICT:05

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS TYPE OF WORK: EMERGENCY OPERATIONS

DATE RUN: 07/03/2017

TIME RUN: 09.50.47

MBRMPOTP

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANE	OUS / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT	•					
D	0	101	0	0	0	0	0	101
TOTAL 438336 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101
TOTAL DIST: 05	0	300,303	0	0	0	0	0	300,303
TOTAL MISCELLANEOUS	0	300,303	0	0	0	0	0	300,303
GRAND TOTAL	195,406,944	377,625,322	329,438,376	103,990,502	91,215,757	88,057,221	0	1,185,734,122



Resolution No. 17-06

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-06 Page 2 of 2	
	Honorable Bob Dallari, Chairman
Attest:	
Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary	



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: XX.X (Tab 4)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 -

2021/22 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2016/17 to FY

2017/18.

Reason: This request is being made to ensure that the projects shown in the

TIP are consistent with the projects shown FDOT's Five Year Work

Program.

Summary/Key Information:

Items of particular significance for our Committees and the Board are

as follows:

 The SunRail projects shown in the attached letter had funds originally programmed in FY 2016/17 which were therefore not included in SunRail's FY 2017/18 - 2021/22 <u>Tentative</u> Five Year Work Program (April 2017) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.

- The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in SunRail's FY 2017/18 2021/22 <u>Adopted</u> Five Year Work Program (July 2017).
- This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: to be determined

TSMO: to be determined TAC: to be determined MAC: to be determined

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 4:

FDOT letter dated August ___, 2017 Proposed Board Resolution No. 17-07



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 18, 2017

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE:

MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022 for SunRail Projects

Dear Mr. Barley:

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

SunRail CEO

cc: Gary Huttmann, MetroPlan Orlando Keith Caskey, MetroPlan Orlando

Kellie Smith, FDOT

	SunRail Projec	ets – Roll Forward
FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-2	Central Florida Commuter Rail System - Engineering/ Admin./ Marketing & Professional Services	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PD&E - DPTO - \$200,000 PE - DDR - \$162 PE - DPTO - \$34,811 PE - DS - \$100,000
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$823,825 CST - DI - \$1,018,704 CST - DPTO - \$1,107,287 CST - LF - \$1,036,912 NSTP - \$61,912
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DDR - \$3,013,871 CST - GMR - \$45,179,157 CST - TRIP - \$29,806,972
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 OPS - DFTA - \$7,177.256 OPS - DI - \$356,790 OPS - DIS - \$32,121 OPS - DPTO - \$310,588 OPS - DS - \$1,420,529 OPS - LF - \$39,034 OPS - SROM - \$3,576,105 OPS - TRIP - \$3,445,771

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$19,340
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DFTA - \$187,876 CST - DPTO - \$68,828 CST - DS - \$199,323 CST - LF - \$93,938 CST - NSTP - \$88,369 CST - DIS - \$5,568
427899-2	CR 46A RR XING #622060-C	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$80,500
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000
433166-1	SunRail Feeder Bus Service LYNX Phase I and II	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 OPS - DIS - \$248,117 OPS - DPTO - \$617,871 OPS - SROM - \$102,189 OPS - TRIP - \$102,189
435611-1	SunRail Engineering & Administration	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$28,784
435611-3	Districtwide General Engineering Consultant	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$372,661
436014-1	Central Florida Commuter Rail System Quiet Zone Improvements	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DPTO - \$507,541 CST - DS - \$848,821 CST - LF - \$507,541
436880-1	Central Florida Commuter Rail System - Ambassadors & Administration	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 OPS - DPTO - \$2,362 OPS - DS - \$893,123



Resolution No. 17-07

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating SunRail projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with the FDOT/SunRail FY 2017/18 - 2021/22 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-07	
Page 2 of 2	
	Honorable Bob Dallari, Vice Chairman
Attest:	
Cathy Goldfarb, Sr. Board Services Coordinator	
and Recording Secretary	



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 5)

Roll Call Vote: Yes

Action Requested:

FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Hoagland Blvd. fourlaning and realignment projects. Board approval is requested for Resolution No. 17-08.

Reason:

FDOT is switching funding categories and adding additional funding for the construction phase of the two Hoagland Blvd. projects due to updated cost estimates. The cost increase is associated with materials cost due to the bridge replacements. Benefits of completing the Hoagland Blvd. project include:

- Accommodating current and projected traffic
- Providing safe pedestrian and bicycle facilities
- Improving overall safety within the corridor
- Providing better access to Kissimmee Gateway Airport

Summary/Key Information:

Items of particular significance for our Committees and the Board are as follows:

- For the four-laning of the segment of Hoagland Blvd. from US 17/92 to north of Shingle Creek, the amendment changes the total construction funding from \$7.5 million in FY 2017/18 to \$9.7 million in FY 2017/18, an increase of \$2.2 million. The new cost of \$9.7 million is split evenly between state CIGP funds and local funds from Osceola County. This amendment increases the local share to this segment of the project by \$906,705.
- For the four-laning and realignment of the segment of Hoagland Blvd. from north of Shingle Creek to 5th Street, the amendment changes the total construction funding from \$11.5 million in FY 2017/18 to \$30.2 million in FY 2017/18 and FY 2018/19, an increase of \$18.7 million. Osceola County local funds cover 37% (\$11,131,928) of the new cost of \$30.2 million; MetroPlan Orlando ACSU funds cover 63% (\$19,100,161) of the cost. The ACSU funds are for construction only and cannot be used for any other project phase. The ACSU funds are made available to MetroPlan Orlando as we make progress in spending our SU allocation, demonstrating good faith in having projects ready so that we can make good use of additional funds that are not spent by other metropolitan areas. When the ACSU funds are made available to us, we are under pressure to obligate them quickly or risk losing them. We had no other projects on our approved Prioritized Project List, either on-system or offsystem, ready to advance to construction and make use of these funds in a timely manner.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: To be determined

TSMO: To be determined TAC: To be determined MAC: To be determined

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 5:

- FDOT letter dated August 9, 2017
- Proposed Board Resolution No. 17-08



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 9, 2017

Mr. Gary Huttmann Deputy Executive Director MetroPlan Orlando 250 South Orange Ave., Suite 200 Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

OSCEOLA COUNTY

FM#428328-4 Hoagland Boulevard from US 17/92 to North of Shingle Creek

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Original Funding Type	Original Amount	Fiscal Year
CIGP	\$203,356	2018
LF	\$3,931,664	2018
TRWR	\$3,369,286	2018
TOTAL	\$7,504,306	

Proposed Amendment:

Amended Funding Type	Amended Amount	Fiscal Year
CIGP	\$4,838,369	2018
LF	\$4,838,369	2018
TOTAL	\$9,676,738	

Difference: \$2,172,432

Explanation: Additional funding was needed to cover cost estimate updates. The Department

swapped funding sources to add additional funding towards the project.

FM#428328-5 Hoagland Boulevard from North of Shingle Creek to 5th Street

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Original Funding Type	Original Amount	Fiscal Year
CIGP	\$5,737,844	2018
LF	\$5,737,844	2018
TOTAL	\$11,475,688	

Proposed Amendment:

Amended Funding Type	Amended Amount	Fiscal Year
ACSU	\$2,102,832	2018
ACSU	\$16,997,329	2019
LF	\$11,131,928	2019
TOTAL	\$30,232,089	

Difference: \$18,756,401

Explanation: Additional funding was needed to cover cost estimate updates. The Department

swapped funding sources to add additional funding towards the project.

If you have any questions please contact me at 386-943-5427.

Sincerely,

Kellie Smith

Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-08

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Osceola County

FM#4283284 - Hoagland Boulevard from US 17/92 to north of Shingle Creek - Widen to 4 lanes - Funding adjustments, all for the construction phase, are as follows:

Reductions in FY 2017/18:

-\$3,369,286 in Transportation Regional Incentive Program (TRWR) funds

Additions in FY 2017/18:

- +\$4,635,013 in County Incentive Grant Program Funding (CIGP) funds
- +\$906,705 in LF (Local Funding)
- FM#4283285 Hoagland Boulevard from north of Shingle Creek to 5th Street Widen to 4 lanes/realignment Funding adjustments, all for the construction phase, are as follows:

Reductions in FY 2017/18:

- -\$5,737,844 in County Incentive Grant Program Funding (CIGP) funds
- -\$5,737,844 in LF (Local Funding)

Additions in FY 2017/18:

+\$2,102,832 in ACSU (Advance Construction Urban Attributable) funds

Additions in FY 2018/19:

- +\$16,997,329 in ACSU (Advance Construction Urban Attributable) funds
- +\$11,131,928 in LF (Local Funding)

Resolution No. 17-08 Page 2 of 2

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

	Honorable Bob Dallari, Chairman
Attest:	
Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary	



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: IX.A (Tab 6)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2017/18 -

2021/22 Transportation Improvement Program regarding the Wekiva Parkway project. Board approval is requested for Resolution No. 17-

09.

Reason: FDOT is adding the Construction Engineering Inspection (CEI) phase

to the project.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

 Adds \$250,000 in DS funds for CEI in FY 2017/18 for the Wekiva Parkway project segment from Orange Boulevard to west of I-4

• Will include preliminary CEI work by FDOT's consultant prior to the

actual project construction in FY 2018/19

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: To be determined

TSMO: To be determined TAC: To be determined MAC: To be determined

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 6:

FDOT letter dated August 14, 2017

Proposed Board Resolution No. 17-09



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 14, 2017

Mr. Gary Huttmann
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

SEMINOLE COUNTY

FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CST (CEI)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CST (CEI)	DS	\$250,000	2018
	TOTAL	\$250,000	

Difference: \$250,000

Explanation: FDOT's Construction Engineering Inspection Consultant will be working on the

project in Fiscal Year 2018.

If you have any questions please contact me at 386-943-5427.

Sincerely,

Kellie Smith

Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-09

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Seminole County

 FM #2402004 - SR 429 (Wekiva Parkway) from Orange Boulevard to west of I-4 - New Road Construction - Funding consists of \$250,000 in DS funds for Construction Engineering Inspection in FY 2017/18; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

	Honorable Bob Dallari, Chairman
Attest:	
Account	
Cathy Goldfarb, Sr. Board Services Coordinator	

Resolution No. 17-09

and Recording Secretary

Page 2 of 2



Board Action Fact Sheet

Meeting Date: September 13, 2017

Agenda Item: XX.X (Tab 6)

Roll Call Vote: Yes

Action Requested: FDOT requests ratification of an emergency amendment to the FY

2017/18 - 2021/22 Transportation Improvement Program to include

a railroad crossing safety project.

Reason: The railroad crossing safety project at Westmoreland Drive in Orlando

was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order for the project to be completed before the beginning of the school year, as requested by the City of

Orlando.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

• Adds \$150,000 for construction to install four pedestrian gates at

the railroad crossing at Westmoreland Drive

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: No action needed

TSMO: No action needed TAC: No action needed MAC: No action needed

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 6:

FDOT letter dated July 24, 2017

• Proposed Board Resolution No. 17-05



RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

July 24, 2017

Mr. Harry Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave. Suite 200 Orlando, FL 32801

Dear Mr. Barley:

Subject:

REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT

PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 and Adopted Fiscal Years 2016/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and also on the TIP page of the project.

ORANGE COUNTY

Project

FM#441676-1 Westmoreland Drive Rail Crossing #622353-F

Current TIP Status:

Project is currently not in the approved TIP for Fiscal Years 2016/2017 - 2020/2021 and Fiscal Years 2017/2018 - 2021/2022.

Proposed Amendment:

Adding Phase 57 (Construction Railroad) in the Amount of \$150,000 in Fiscal Year 2017/2018 with RHH (Rail/Highway Crossing – Hazard Elimination) Funding.

Explanation:

This project is to add four pedestrian gates at the Westmoreland Drive crossing. The Department is requesting the emergency TIP Amendment to get the rail safety project done before the school year starts again in August 2017.

If you should have any questions please do not hesitate to call me at 386-943-5427 or e-mail me at Kellie.Smith@dot.state.fl.us.

Sincerely,

Kellie Smith Government Liaison Administrator

Gary Huttmann, Deputy Executive Director, MetroPlan Orlando cc: Keith Caskey, Manager of Planning Services, MetroPlan Orlando Alex Gramovot, FDOT Denise Strickland, FDOT Teresa Parker, FHWA

Approved By: MetroPlan Orlando Metropolitan Planning Organization

7-25-17 Date



Resolution No. 17-05

Subject:

Approval of <u>Emergency</u> Amendment to the FY 2016/17 - 2020/21 & 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 13, 2017, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this safety project to be completed prior to the beginning of the new school year and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

Orange County

 FM #4416761 – Railroad Crossing Safety Improvement at Westmoreland Drive in Orlando – Funding consists of \$150,000 in Rail/Highway Crossing - Hazard Elimination (RHH) funds for construction in FY 2017/18; and Resolution No. 17-05 Page 2 of 2

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairman, on behalf of the MetroPlan Orlando Board, on July 25, 2017; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 13, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 25th day of July 2017

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator

and Recording Secretary

and Recording Secretary

Ratification

BE IT FURTHER RESOLVED that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 13th day of September, 2017.

-	Honorable Bob Dallari, Chairman
Attest:	
Cathy Goldfarb, Sr. Board Services Coordinator	





Orlando Operations Construction Project Status Update

- 1. Contract T5313 –FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane
 - a. 643 original days, 1,004 current allowable and \$37.5 million original, \$42.3 million current → 81% time (allowable), 83% money (allowable)
 - b. Traffic is in phase 3. Looking to do a shift to phase 4 on the west end of the project
 - c. Building WB bridge
 - d. 4'x8' box culvert repairs completed
 - e. Working on building new west bound roadway
- 2. Contract T5506 FM #418403-2-52-01 US 17/92, SR 600, JYP widening project FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci
 - a. 881 current days and currenlty \$13,141,121.72 \rightarrow 72 time, 68% money
 - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
 - c. Weekend work was allowed and Mabbette and MLK and Masci did a great job completing the work in the agreed upon timeframe.
- 3. Contract T5516 FM# 239683-1-52-01, US 192 widen to 6 lanes from Nova Rd to Eastern Ave FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis
 - a. Final Accepted on 6/1/17. All work completed.
- 4. Contract T5521 FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince
 - a. 1,371 current days and currently $$37,262,018.14 \rightarrow 53 \%$ time, 63% money
 - b. Traffic is in Phase 2
 - c. Utility work and relocation is ongoing for Duke Energy and AT&T.
 - d. Prince is moving forward with building temporary detours and shifting traffic. This includes LT roadway east of SR 436 and RT roadway west of it.
 - e. Mainline paving of west of SR 436 began on August 4th.
 - f. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
 - g. Met with Shenandoah Elementary School to discuss flagging operations during first 2 weeks of the school year.
- 5. T5530 FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave –FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis
 - a. Currently 1183 days, \$38,041,253.90 → 39% time 45% money
 - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
 - c. Project is progressing nicely and slightly ahead of schedule.





- 6. Contract T5552 FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince
 - a. 1065 days, \$75,824,482.00 \rightarrow 28% time, 27% money
 - b. Ongoing communications with Skyplex and Pedestrian Walkway developers. Placing MSE wall at NE corner of SR 482 and John Young Parkway
 - c. Embankment operations and roadway stabilization taking place in NW corner of JYP and Sand Lake Rd. Storm sewer installation also taking place along JYP. Preparing for traffic shift in this area in the next several weeks.
 - d. Utility work ongoing.
 - e. Prince working on installing new water main, new force main and new storm drain throughout the project. Constructing new bridge over Shingle Creek. Potential for traffic shift in this area in the next few weeks
 - f. I-Drive Business Improvement District has requested a presentation from the project team on the project's impacts around I-Drive. Their Executive Board meeting is on 08/30/17.
- 7. Contract T5567 FM # 434424-1-52-01 SR 500/600 from S of Taft Vineland Rd to S of SR 528 FDOT PA = Carlos Dawson Contractor = Valencia Construction
 - a. Final accepted on 07/17/17. All work completed.
- 8. Contract T5569 FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction
 - a. 180 days, \$1,957,492.20 → 47% time, 33% money
 - b. Working on installing storm drain pipe, installation of new sidewalks, milling and resurfacing turn lanes, side streets and driveways.
 - c. Had to redo a lot of work for the new embankment and sidewalk because the heavy rains damaged the work.
 - d. Milling and resurfacing work progressing nicely
- 9. Contract T5574 FM # 432406-52-01 I4 mill and resurface ramps FDOT PA = Thomas Delli Bovi Contractor = Preferred Materials
 - a. Final accepted on 07/14/17. All work completed.
- 10. Contract T5578 FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci
 - a. Currently 283 days, \$3,288,933.93 \rightarrow 71% time 42% money
 - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
 - c. Working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.





- d. Underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule
- 11. Contract T5583 FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices
 - a. 160 days, \$990,232.58 \rightarrow 78% time, 92% money
 - b. All foundations for high mast lighting have been installed
 - c. Expecting to final accept project next week
- 12. Contract T5586 FM#434694-1-52-01 turn lane additions SR 436 @ SR 552 PA = Ray Gopal Contractor = Atlantic Civil
 - a. Looking to switch to phase 2 next week
 - b. Coordinated with FDOT Traffic Ops and have the potential to borrow a count station control box and replace the one from FDOT stock with the one the Contractor ordered. The one the Contractor ordered originally had an 8-12 week lead time on procuring.
 - c. OUC electric was able to deviate from their originally planned UWS and instead of relocating underground power for street lights, moved it to overhead and saved about 6 weeks of time.
- 13. Contract E5Y06 FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical
 - a. 225 days, $$1,130,290.45 \rightarrow 180\%$ time (allowable), 85% money (allowable)
 - b. Supplier still working on troubleshooting the issues with the hardware they provided
- 14. E5Y34 pile jackets and box culvert cleaning with P&P Contracting and Thomas Delli Bovi
 - a. Final Accepted on 5/14/17
- 15. Contract E5Y35 FM # 423029-1-52-01 SR 535 at International Dr FDOT PM = Carlton Daley Contractor = Atlantic Civil
 - d. Final accepted on 06/29/17. All work completed.
- 16. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse Contractor = Atlantic Civil
 - e. 230 days, \$1,888,542.30 → 61% time, 33% money
 - f. Contractor working on installing new signals and turn lane widening at Donegan and new sidewalk
 - g. Installed foundations for new signals at US 441
 - h. Mill and resurface work ready to start at US 441 and Donegan
 - i. Several utility issues resolved, so pace of work can pick up now





17. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse Contractor = VacVision

- j. 300 days, \$778,992.00 \rightarrow 50% time, 38% money
- k. Has work at 5 locations
- I. Contractor has not worked on this project since May

18. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi Contractor SICE

- a. 140 days, \$1,179,058.78 \rightarrow 34.51% time, 11.34% money
- b. There are 60 locations on the project.
- c. Working through many of the same challenges as contract E5Y06

19. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract FDOT PA = Carlton Daley Contractor = LaFleur Nurseries

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. Starting shortly

Contract Number	Service Ending Date	Financial Number	PA	CSS	Contractor	Description	Percent Days	Percent Money	Adjusted Estimated Completion
E5U00	5/29/2017	425638-2-72-05	Navarro, Kim	Thorn, Jennifer	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting and Pipe Liner on Various State Roads in Orange County	49.02%	84.61%	3/29/2017
E5U01	8/27/2018	412326-5-72-09	Eric Plantier	Thom, Jennifer	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting on Various State Roads in Orange and Seminole Counties	44.54%	44.54%	1/30/2018
E5U02	10/22/2017	427956-1-72-14	Crespi, Peter	Thom, Jennifer	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC	Various Concrete Driveway Repairs	0.00%	-	10/20/2017
E5U12	2/18/2017	412326-4-72-04	Baker, Blake	Baker, Blake	YD WEST COAST HOME, INC	RTMC Clearing and Grubbing	100.91%	78.00%	2/14/2017
E5W31	Paid by EED	433607-1-52-01 & 433607-2-G2-01	Wilson, Joe	Brush, Toni	HUBBARD CONSTRUCTION COMPANY	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	109.89%	90.94%	10/16/2016
E5W91	8/3/2018	404418-2-52-01 & 404418-3-G2-01	Navarro, Kim	Thorn, Jennifer	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436	50.50%	88.26%	8/4/2018
E5Y23	9/7/2018	436858-1-52-01	Navarro, Kim	Thorn, Jennifer	DYNAMICS GROUP, INC.	Landscaping - SR 46 From Upsala Rd to Airport Blvd	45.67%	84.42%	8/8/2017
E5Y71	12/1/2018	437100-1-52-01	Sawaya, George	Savage, Dustin	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.	RTMC Building	9.57%	5.99%	1/0/1900
E5Y80	1/0/1900	439905-1-52-01	Crespi, Peter	-	ATLANTIC CIVIL CONSTRUCTORS CORP	DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE	0.27%	8.76%	1/0/1900
T5469	NA NA	239203-4-52-01 & 239203-4-56-01	Charles Crossman	Shaw, Nimishia	PRINCE CONTRACTING, LLC.	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	99.91%	96.05%	3/4/2017
T5548	NA NA	240216-2-52-01	Long, Charles	Colon, Nicole	SOUTHLAND CONSTRUCTION, INC.	SR 46 FROM MELLONVILLE AVE TO SR 415	45.57%	51.06%	11/21/2018
T5549	NA NA	432402-1-52-01 & 432402-4-G2-01	Crespi, Peter	Carpenter, Sandy	HUBBARD CONSTRUCTION COMPANY	Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE	101.39%	99.26%	5/10/2017
T5557	NA NA	240196-1-52-01 & 240196-1-56-01, 02, 03	Davis, Chris	Branly, Dana	BERGERON LAND DEVELOPMENT, INC	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	40.92%	32.66%	3/19/2019
T5568	NA NA	434425-1-52-01 & 434425-1-52-02	Plantier, Eric	Carpenter, Sandy	ATLANTIC CIVIL CONSTRUCTORS CORP	SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY	98.75%	92.15%	6/5/2017
T5576	NA NA	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01	Simpson, Terry	Carpenter, Sandy	MASCI GENERAL CONTRACTORS, INC	SR 434 FROM SMITH STREET TO FRANKLIN STREET	56.89%	32.52%	11/18/2017
T5579	NA NA	432402-2-52-01	Plantier, Eric	Thorn, Jennifer	GOSALIA CONCRETE CONSTRUCTORS, INC.	Slab Replacement - SR 500 and SR 441	37.54%	77.12%	1/13/2018
T5581	NA NA	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03	Plantier, Eric	Carpenter, Sandy	ATLANTIC CIVIL CONSTRUCTORS CORP	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.	31.91%	18.99%	9/23/2017
T5582	NA NA	238275-8-52-01	Navarro, Kim	White, Patrick	HALIFAX PAVING, INC	Roadway Realignment - CR 46A from North of Arundel Way to SR 46	0.31%	4.79%	1/0/1900
E5Y53	12/3/2017	240216-7-52-01	Long, Charles	Colon, Nicole	HALIFAX PAVING, INC.	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc	0.00%	-	1/0/1900
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	WREF!	#REF!	#REF!

Project Summary Tab - This Table Will Auto Populate From Tabs

Table 1 - Summary Tab

<u>Tab</u>	Contract Number	<u>Financial Number</u>
1. E5U00	E5U00	425638-2-72-05
2. E5U01	E5U01	412326-5-72-09
3. E5U02	E5U02	427956-1-72-14
4. E5U12	E5U12	412326-4-72-04
5. E5W31	E5W31	433607-1-52-01 & 433607-2-G2-01
6. E5W91	E5W91	404418-2-52-01 & 404418-3-G2-01
7. E5Y23	E5Y23	436858-1-52-01
8. E5Y71	E5Y71	437100-1-52-01
9. E5Y80	E5Y80	439905-1-52-01
10. T5469	T5469	239203-4-52-01 & 239203-4-56-01
11. T5548	T5548	240216-2-52-01
12. T5549	T5549	432402-1-52-01 & 432402-4-G2-01
13. T5557	T5557	240196-1-52-01 & 240196-1-56-01, 02, 03
14. T5568	T5568	434425-1-52-01 & 434425-1-52-02
15. T5576	T5576	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01
16. T5579	T5579	432402-2-52-01
17. T5581	T5581	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03
18. T5582	T5582	238275-8-52-01
19. E5Y53	E5Y53	240216-7-52-01
#REF!	#REF!	#REF!

PA **Contract Location** Desilting and Pipe Liner on Various State Roads in Orange County Navarro, Kim **Eric Plantier** Desilting on Various State Roads in Orange and Seminole Counties Various Concrete Driveway Repairs Crespi, Peter RTMC Clearing and Grubbing Baker, Blake SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 Wilson, Joe Landscaping - SR 15/600 (US 17/92) Interchange at SR 436 Navarro, Kim Landscaping - SR 46 From Upsala Rd to Airport Blvd Navarro, Kim Sawaya, George **RTMC Building** DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE Crespi, Peter Charles Crossman SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY SR 46 FROM MELLONVILLE AVE TO SR 415 Long, Charles Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE Crespi, Peter SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD Davis, Chris SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY Plantier, Eric SR 434 FROM SMITH STREET TO FRANKLIN STREET Simpson, Terry Plantier, Eric Slab Replacement - SR 500 and SR 441 Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd. Plantier, Eric Roadway Realignment - CR 46A from North of Arundel Way to SR 46 Navarro, Kim SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc Long, Charles

#REF!

#REF!

Time and Money Updated	PA/PO Notes Updated	PM Table	Type and Office Listed for Project
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
4/21/2017	6/23/2017	6/23/2017	Oviedo (593) Maintenance
4/21/2017	8/3/2017	X/XX/XXXX	Oviedo Construction
4/21/2017	XX/XX/2017	XX/XX/XXXX	Orlando (594) Maintenance
4/21/2017	4/6/2017	3/14/2017	Oviedo Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (507) Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
6/22/2017	8/4/2017	8/4/2017	Oviedo (507) Construction?
4/21/2017	8/3/2017	N/A	1/0/1900
4/21/2017	XX/XX/2017	XX/XX/XXXX	Oviedo (507) Construction
4/21/2017	8/4/2017	8/4/2017	Oviedo (507) Construction
5/5/2017	8/3/2017	8/3/2017	Orlando (509) Construction
4/21/2017	5/5/2017	3/24/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	5/5/2017	Orlando (509) Construction
4/21/2017	8/3/2017	4/5/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
XX-XX-XXXX	6/23/2017	6/23/2017	Oviedo (507) Construction?
XX-XX-XXXX	8/4/2017	1/0/1900	Oviedo (507) Construction?
#REF!	#REF!	#REF!	#REF!

Time and Money Updated	d: 4/21/2017			PA/PO Notes UPDATED: 5	/5/2017
Finproj Number	425638-2-72-05			SA 01 executed for 60 days / 40 addition	nal bands
Contract Number	E5U00	Federal Aid Number	N/A		
Contract Location	Desilting and Pipe	Liner on Various State Roads in Orange County		Service Ending Date: 5/29/17	
Contractor Name	ALTAIR ENVIRON	MENTAL GROUP, L.L.C.			
Letting	9/7/2016	Work Begin	11/7/2016		
Awarded	9/26/2016	Time Begin	11/7/2016		
Execution	10/17/2016	Original Estimated Completion	3/15/2017		
Notice to Proceed	11/6/2016	Adjusted Estimated Completion	3/29/2017		
Service Ending Date	5/29/2017				
Contract Days Prog	<u>ress</u>	Contract Do	llars Progress		
Original Days	130	Original Amount	\$371,988.50		
Days Used as of Today	100	Estimate Paid to Date	\$314,711.85		
Present Days	204	Present Amount	\$371,968.50		
Contract Day	204 of 204	% Amount Used to Present	84.61%		
% Used	49.02%	Remaining Overrun Funds	\$0.00		
Performance Measure % (Days)	66.15%				
		Contact Information		Table Below UPDATED:	5/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98
Resident Engineer (FDOT)	Womick, Tod	d 407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Construction Project Manager	Navarro, Kin	407-482-7829	kim.navarro@dot.state.fl.us	ACTUAL CONTRACT TIME:	152/204
Project Adminsitrator	Navarro, Kin	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	n/a
Contract Support Specialist (CSS)	Thorn, Jennife	er -	-	NEGOTIATED CEI (%):	n/a
Go to CIM				CEI GRADE:	n/a

Time and Money Updated	: 4/21/2017			PA/PO Notes UPDATED: 6	5/23/2017
Finproj Number	412326-5-72-09			Moved to Site 3 (SR434 Rangeline to W	/ilma) & Site 4 (SR434 Ronald
Contract Number	E5U01	Federal Aid Number	N/A	Reagan to 17/92), making big progress	, about 2 weeks left for both sites
Contract Location	Desilting on Various	s State Roads in Orange and Seminole Counties		total weather permitting. About 2 wee	eks left on Site 6 (SR436 OC line to
Contractor Name	ALTAIR ENVIRONM	ENTAL GROUP, L.L.C.		Castle Crk), 2 short runs on Site 5 (Cad	y Way to OC line) in Aloma
				intersection. Will either move back to	Site 6 & 5 when 3 & 4 are comple
Letting	12/6/2016	Work Begin	-	depending on weather, or over to Site	1 (Sr551 50 to University) & Site
Awarded	12/27/2016	Time Begin	2/14/2017	(Sr551 University to Glenmoor). Hamr	nered on importance of making s
Execution	1/11/2017	Original Estimated Completion	1/30/2018	'goods' are picked up at end of night, a	nd making sure they let us know
Notice to Proceed	1/31/2017	Adjusted Estimated Completion	1/30/2018	anything is a miss (i.e., missing MHs)	
Service Ending Date	8/27/2018				
Contract Days Progr	<u>ress</u>	Contract Do	ollars Progress		
Original Days	365	Original Amount	\$244,551.00		
Days Used as of Today	163	Estimate Paid to Date	\$108,911.70		
Present Days	366	Present Amount	\$244,551.00		
Contract Day	171 of 366	% Amount Used to Present	44.54%		
% Used	44.54%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	6/23/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	94 update pending
Resident Engineer (FDOT)	Womick, Todo	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	9.91%/0
Construction Project Manager	-	<u>-</u>	<u> </u>	ACTUAL CONTRACT TIME:	173 of 370
Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Commont Consciolist (CCC)	Thorn, Jennife	r -	-	NEGOTIATED CEI (%):	N/A
Contract Support Specialist (CSS)				CEL CRAPE	
Go to CIM				CEI GRADE:	N/A

Time and Money Updated	: 4/21/2017			PA/PO Notes	UPDATED: 8/3/2017	
3 Finproj Number	427956-1-72-14			 Working at Site 1 rep 	placing sidewalk/driveway	s (Fairbanks Ave.)
Contract Number	E5U02	Federal Aid Number	N/A	 Requesting meeting 	for driveways	
Contract Location	Various Concrete	Driveway Repairs				
Contractor Name	ROGAR MANAGE	MENT & CONSULTING OF FLORIDA LLC				
Letting	3/13/2017	Work Begin	7/3/2017			
Awarded	3/27/2017	Time Begin	7/3/2017			
Execution	5/1/2017	Original Estimated Completion	10/20/2017			
Notice to Proceed	7/3/2017	Adjusted Estimated Completion	10/20/2017			
Service Ending Date	10/22/2017					
Contract Days Progr	ress	Contract	Dollars Progress			
Original Days	110	Original Amount	\$249,167.00			
Days Used as of Today	0	Estimate Paid to Date	- -			
Present Days	110	Present Amount	\$249,167.00			
Contract Day	32 of 110	% Amount Used to Present	-			
% Used	0.00%	Remaining Overrun Funds	\$0.00			
		Contact Information		Table Below UF	PDATED:	X/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:		
Resident Engineer (FDOT)	Womick, Tod	d 407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	:	
Construction Project Manager	Crespi, Pete	r 407-482-7835	jeff.oakes@dot.state.fl.us	ACTUAL CONTRACT TI		
Project Adminsitrator	Crespi, Pete	r		CURRENT CEI EFFICIEN	NCY (%):	
Contract Support Specialist (CSS)	Thorn, Jennif	er		NEGOTIATED CEI (%):		
Go to CIM				CEI GRADE:		
NOTES				-	•	
				·	·	·

Time and Money Updated	d: 4/21/2017			PA/PO Notes UPDATED:	XX/XX/2017
4 Finproj Number	412326-4-72-04			Pond 90% Complete.	
Contract Number	E5U12	Federal Aid Number	N/A	Stump/Root Removal 90% Complete.	
Contract Location	RTMC Clearing and Grubbing			Needs final 'small' root removal, emb	ankment delivered and spread to
Contractor Name	YD WEST COAST HOME, INC			finished grade elevations, sod placed	around perimeter and pond.
				3 – 4 weeks before finished.	
Letting	9/7/2016	Work Begin	11/11/2016		
Awarded	9/26/2016	Time Begin	11/11/2016	Service Ending Date: 2/18/17	
Execution	10/17/2016	Original Estimated Completion	2/4/2017		
Notice to Proceed	11/7/2016	Adjusted Estimated Completion	2/14/2017		
Service Ending Date	2/18/2017				
Contract Days Prog	<u>ress</u>	Contract	Dollars Progress		
Original Days	90	Original Amount	\$398,000.00		
Days Used as of Today	111	Estimate Paid to Date	\$310,440.00		
Present Days	110	Present Amount	\$398,000.00		
Contract Day	110 of 110	% Amount Used to Present	78.00%		
% Used	100.91%	Remaining Overrun Funds	\$0.00		
	Conta	act Information		Table Below UPDATED:	XX/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:	81
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	70.00%
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	ACTUAL CONTRACT TIME:	104/100
Project Adminsitrator	Baker, Blake	407-496-5705	Blake.Baker@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	
Contract Support Specialist (CSS)	Baker, Blake	-	-	NEGOTIATED CEI (%):	
Go to CIM				CEI GRADE:	
NOTES					

Time and Money Updated	l: 4/21/2017			PA/PO Notes UPDATED: 4	4/6/2017
5 Finproj Number	433607-1-52-01 & 43	33607-2-G2-01		This week - Finish installing hand rail	on east and west bound bridges.
Contract Number	E5W31	Federal Aid Number	N/A	Continue with F/C-5 east of the bridge	then move to the west of the
Contract Location	SR 50 ECONLOCKHA	TCHEE RIVER BRIDGES 750013&750169		bridge. Contractor is working on punc	h items throughout the project.
Contractor Name	HUBBARD CONSTRU	CTION COMPANY		Poured concrete aprons around the re	emaining structures. Continue with
				maintaining erosion control items thro	oughout the project until areas are
Letting	8/4/2014	Work Begin	10/31/2014	stabilized.	
Awarded	9/17/2014	Time Begin	10/31/2014	Next Week - Finish F/C 5. Continue w	vorking on punch list items. Start
Execution	10/3/2014	Original Estimated Completion	7/20/2016	bridge joint sealant after F/C-5 is comp	pleted. Install loops for TMS
Notice to Proceed	10/31/2014	Adjusted Estimated Completion	10/16/2016	stations just east of the bridges.	
Service Ending Date	Paid by EED				
Contract Days Prog	ress	Contract I	Pollars Progress		
Original Days	629	Original Amount	\$11,820,000.00		
Days Used as of Today	911	Estimate Paid to Date	\$10,396,542.70		
Present Days	829	Present Amount	\$11,432,846.44		
Contract Day	829 of 829	% Amount Used to Present	90.94%		
% Used	109.89%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	3/14/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98
Booldont Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	· ·	3.82%/0.55%
Resident Engineer (FDOT) Construction Project Manager	Oakes, Jeff	407-482-7835	ieff.oakes@dot.state.fl.us	DBE % (Com%/Pmt%): ACTUAL CONTRACT TIME:	859 of 717
Project Adminsitrator	Wilson, Joe	407-482-7833	wilsonj@etminc.com	CURRENT CEI EFFICIENCY (%):	15.0%
Contract Support Specialist (CSS)	Brush, Toni	407-466-0604	wisonj@etminc.com	NEGOTIATED CEI (%):	15.0%
	Brusii, Tolli	-	-	CEI GRADE:	3.2%
Go to CIM				CEI GRADE:	3.2%
NOTES					

Time and Money Update	d: 4/21/2017			PA/PO Notes UPDATED	: 5/5/2017
Finproj Number	404418-2-52-01 & 404418	3-3-G2-01		Establishment Period Start June 16, 2	2016
Contract Number	E5W91		/A		
Contract Location	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436		Service Ending Date: 8/3/18	
Contractor Name	LAFLEUR NURSERIES AND	GARDEN CENTER LLC			
Letting	8/4/2015	Work Begin	11/9/2015		
Awarded	8/24/2015	Time Begin	11/9/2015		
Execution	9/16/2015	Original Estimated Completion	7/15/2018		
Notice to Proceed	10/14/2015	Adjusted Estimated Completion	8/4/2018		
Service Ending Date	8/3/2018				
Contract Days Prog	ress	Contract Do	lars Progress		
Original Days	980	Original Amount	\$648,777.10		
Days Used as of Today	505	Estimate Paid to Date	\$576,471.63		
Present Days	1,000	Present Amount	\$653,177.10		
Contract Day	634 of 1,000	% Amount Used to Present	88.26%		
% Used	50.50%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	5/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	93
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	0.78%/0.34%
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	ACTUAL CONTRACT TIME:	516/1000
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
	Thomas loweriform	-	-	NEGOTIATED CEI (%):	N/A
Contract Support Specialist (CSS)	Thorn, Jennifer			CEI GRADE:	N/A

Contractor Name DYNAM Letting 4/5/ Awarded 4/25,			N/A 7/19/2016	Establishment Period Service Ending Date: 9/7/18	
Contract Location Landsca Contractor Name DYNAM Letting 4/5/ Awarded 4/25,	ping - SR 46 From Upsala Rd to A ICS GROUP, INC. /2016	irport Blvd		Service Ending Date: 9/7/18	
Contractor Name DYNAM Letting 4/5/ Awarded 4/25,	ICS GROUP, INC.	·	7/19/2016	Service Ending Date: 9/7/18	
Letting 4/5/ Awarded 4/25,	/2016	Work Begin	7/19/2016		
Awarded 4/25		Work Begin	7/19/2016		
	/2016		, -,		
Execution 5/5/	·	Time Begin	7/18/2016		
	/2016 Origi	inal Estimated Completion	8/1/2017		
Notice to Proceed 6/3/	⁷ 2016 Adjus	sted Estimated Completion	8/8/2017		
Service Ending Date 9/7/	/2018				
Contract Days Progress		Contract Do	llars Progress		
Original Days 79	90	Original Amount	\$399,500.00		
Days Used as of Today 3	64 I	Estimate Paid to Date	\$347,701.86		
Present Days 79	97	Present Amount	\$411,876.86		
Contract Day 382 of	of 797 % <i>F</i>	Amount Used to Present	84.42%		
% Used 45.	67% Re	maining Overrun Funds	\$0.00		
	Contact Inforn	nation		Table Below UPDATED:	5/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98
Resident Engineer (FDOT) Wo	omick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Construction Project Manager	-	-	=	ACTUAL CONTRACT TIME:	264/790
Project Adminsitrator Na	avarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS) Tho	orn, Jennifer	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/a
)	-			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

Time and Money Updated	d: 6/22/2017			PA/PO Notes	UPDATED: 8/4/2017
8 Finproj Number	437100-1-52-01			Critical Path - F/R/P/S Co	lumn Pad Footings A (14 Pads)
Contract Number	E5Y71	Federal Aid Number			
Contract Location	RTMC Building				
Contractor Name	COLLAGE DESIGN	& CONSTRUCTION GROUP, INC.			
Letting	2/10/2017	Work Begin	5/22/2017		
Awarded	3/9/2017	Time Begin	5/22/2017		
Execution	4/10/2017	Original Estimated Completion	12/23/2018		
Notice to Proceed	5/22/2017	Adjusted Estimated Completion	12/23/2010		
Service Ending Date	12/1/2018	Aujusteu Estimateu completion			
Contract Days Progress		Contract Dollars Progress			
Original Days	580	Original Amount	\$13,137,000.00		
Days Used as of Today	56	Estimate Paid to Date	\$786,517.10		
Present Days	585	Present Amount	\$13,137,000.00		
Contract Day	74 of 585	% Amount Used to Present	5.99%		
% Used	9.57%	Remaining Overrun Funds	\$0.00		
/s 5552	3.37,4				
		Contact Information		Table Below UPD	ATED: 8/4/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	100
Resident Engineer (FDOT)	Womick, Too	ld		DBE % (Com%/Pmt%):	
Construction Project Manager	Duazo, Jonath	an		ACTUAL CONTRACT TIME	::
Project Adminsitrator	Sawaya, Geor	ge		CURRENT CEI EFFICIENCY	/ (%):
Contract Support Specialist (CSS)	Savage, Dust	in -	-	NEGOTIATED CEI (%):	
Go to CIM				CEI GRADE:	
<u>IOTES</u>					

Time and Money Upda	ited: 4/21/2017			PA/PO Notes UPDATED: 8/3	3/2017
Finproj Number	439905-1-52-01			• Task Work Order 2 - SR 434 and Calabri	a Drive
Contract Number	E5Y80	Federal Aid Number	N/A	 Working on Punchlist 	
Contract Location	DISTRICTWIDE PUSHBUTTON	N TRAFFIC IMPROVEMENTS ORANGE/SEMI	NOLE	• Time ends 8/8/17	
Contractor Name	ATLANTIC CIVIL CONSTRUCT	ORS CORP			
Project Location					
1. SR 436 and Roger Williams (Patrick)					
2. Sr 434 and Calibria (Peter)					
3. Tangerine Dr and SR 426 (Patrick)					
4. SR 551 and Gorgeann St (Peter)					
Contract Days Progr	r <u>ess</u>	Contract D	ollars Progress		
Original Days	365	Original Amount	\$190,000.00		
Days Used as of Today	1	Estimate Paid to Date	\$16,636.78		
Present Days	365	Present Amount	\$190,000.00		
Contract Day	123 of 365	% Amount Used to Present	8.76%		
% Used	0.27%	Remaining Overrun Funds	\$0.00		
	Conta	act Information		Table Below UPDATED:	N/A
	Name	Phone	Email	CPPR/CFPR GRADE:	
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Project Adminsitrator	Patrick White	407-482-7831	Patrick.White@dot.state.fl.us	ACTUAL CONTRACT TIME:	
Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	
Contract Support Specialist (CSS)	-	-	<u>-</u>	NEGOTIATED CEI (%):	
Go to CIM				CEI GRADE:	
<u>ES</u>				· ·	
	·		·	·	<u> </u>

Contract Number T54 Contract Location SR 5 Contractor Name PRII Letting 1 Awarded 1 Execution 1 Notice to Proceed Service Ending Date		Federal Aid Number EAN RD) TO E OF OLD CHENEY HWY	N/A 1/21/2014 1/21/2014 8/27/2016 3/4/2017	Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa	pen, and under discussion at State lev NOI #2 #20 rescinded NOI #48 filed
Contract Location SR 5 Contractor Name PRIF	50 FROM E OF CR425 (D NCE CONTRACTING, LLC 10/30/2013 11/19/2013 12/9/2013 1/7/2014	EAN RD) TO E OF OLD CHENEY HWY Work Begin Time Begin Original Estimated Completion	1/21/2014 1/21/2014 8/27/2016	3) SA for AT&T extra work NOIs (1 4) SA - credit for damaged FOC) NOI #4 for ATT delay, remains op Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa	pen, and under discussion at State leve NOI #2 , #20 rescinded NOI #48 filed
Contractor Name PRII Letting 1 Awarded 1 Execution 1 Notice to Proceed Service Ending Date	NCE CONTRACTING, LLC 10/30/2013 11/19/2013 12/9/2013 1/7/2014	Work Begin Time Begin Original Estimated Completion	1/21/2014 8/27/2016	4) SA - credit for damaged FOC) NOI #4 for ATT delay, remains op Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa	pen, and under discussion at State leve NOI #2 , #20 rescinded NOI #48 filed
Letting 1 Awarded 1 Execution 1 Notice to Proceed Service Ending Date	10/30/2013 11/19/2013 12/9/2013 1/7/2014	Work Begin Time Begin Original Estimated Completion	1/21/2014 8/27/2016	NOI #4 for ATT delay, remains or Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa	NOI #2, #20 rescinded NOI #48 filed
Awarded 1 Execution 1 Notice to Proceed Service Ending Date	11/19/2013 12/9/2013 1/7/2014	Time Begin Original Estimated Completion	1/21/2014 8/27/2016	Prince says they will go to DRB NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa	NOI #2, #20 rescinded NOI #48 filed
Awarded 1 Execution 1 Notice to Proceed Service Ending Date	11/19/2013 12/9/2013 1/7/2014	Time Begin Original Estimated Completion	1/21/2014 8/27/2016	NOI 43 and NOI #44 - SAs written, alleging demo milling qty discrepa	, #20 rescinded NOI #48 filed
Execution 1 Notice to Proceed Service Ending Date	12/9/2013 1/7/2014	Original Estimated Completion	8/27/2016	alleging demo milling qty discrepa	,
Notice to Proceed Service Ending Date	1/7/2014		• •	0 0	
Service Ending Date	• •	Adjusted Estimated Completion	3/4/2017		incles - Summarily denied Prince says
ū	NA		J 1/2017	will go to DRB	
				NOI 50 for ITS repair at Alafaya	
				NOI 51 for valve repair work	
Contract Days Progress		Contract D	ollars Progress	Misc other open NOIs not expecte	ed to proceed.
Original Days	950	Original Amount	\$67,881,735.00	PIC Issues -	
Days Used as of Today	1,138	Estimate Paid to Date	\$67,176,630.57		
Present Days	1,139	Present Amount	\$69,938,336.20		
Contract Day 1,1	139 of 1,139	% Amount Used to Present	96.05%		
% Used	99.91%	Remaining Overrun Funds	\$434,394.83		
	c	Contact Information		Table Below UPDATED:	XX/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:	79 of 104
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	19.34%/14.07%
Construction Project Manager Co	oleman, Christopher	407-482-7839	christopher.coleman@dot.state.fl.us	ACTUAL CONTRACT TIME:	823 of 717
Project Adminsitrator (Charles Crossman	407-427-8027	Charles.Crossman@cardno.com	CURRENT CEI EFFICIENCY (%):	7.0%
Contract Support Specialist (CSS)	Shaw, Nimishia	-	-	NEGOTIATED CEI (%):	7.5%
Go to CIM				CEI GRADE:	3.6
<u>s</u>					
		,	,		

Time and Money Updated	l : 4/21/2017			PA/PO Notes UPDATED:	8/4/2017
11 Finproj Number	240216-2-52-01			Structure being palced on phase II fro	m hellcat to Beardall and from Beardal
Contract Number	T5548	Federal Aid Number	3141040P	to Cameron. City of Sanford in the pro	ocess of reloacting their reclaim line
Contract Location	SR 46 FROM MELLO	ONVILLE AVE TO SR 415		east of SR 415 which is in conflict with	n storm drain. Southland should have
Contractor Name	SOUTHLAND CONS	STRUCTION, INC.		access to the storm drain by Saturday	8/5/2017. Grading east of Beardall.
				Sidewalk and driveway aprons being	poured on LT roadway from Cameron
Letting	2/24/2016	Work Begin	5/9/2016	to Beardall.	
Awarded	3/15/2016	Time Begin	5/9/2016		
Execution	3/23/2016	Original Estimated Completion	9/15/2018		
Notice to Proceed	4/20/2016	Adjusted Estimated Completion	11/21/2018		
Service Ending Date	NA				
Contract Days Prog	<u>ress</u>	<u>Contract</u> (Dollars Progress		
Original Days	860	Original Amount	\$26,475,089.42		
Days Used as of Today	432	Estimate Paid to Date	\$13,608,202.29		
Present Days	948	Present Amount	\$26,653,625.50		
Contract Day	452 of 948	% Amount Used to Present	51.06%		
% Used	45.57%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	8/4/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	100
Resident Engineer (FDOT)	Womick, Todo	d 407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	7.97/%/48.82%
Construction Project Manager	-	-	=	ACTUAL CONTRACT TIME:	453 of 949
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Colon, Nicole	· -	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A
OTES					
	-				
	·		·		

Time and Money Updated	: 5/5/2017			PA/PO Notes UPDATED: 8	8/3/2017
Finproj Number	432402-1-52-01 &	432402-4-G2-01		• Final Accepted 7/29/17	
Contract Number	T5549	Federal Aid Number	8886725A	• Final Estimates Package Due 8/23/17	7
Contract Location	Mill and Resurface	- SR 500/US441 FROM S OF SPRINT BLVD TO CENTR	RAL AVE	• SA 04 Extra Work/ \$0.00/0 Days - Co	ncrete Flumes, 6th Street, Dele
Contractor Name	HUBBARD CONSTR	RUCTION COMPANY		Structural Hiawassee, SB Resurface Cha	ange, Reverse WO 01, Crossov
				13+50, NOI 01	
Letting	4/27/2016	Work Begin	7/29/2016		
Awarded	5/17/2016	Time Begin	7/28/2016		
Execution	5/31/2016	Original Estimated Completion	4/3/2017		
Notice to Proceed	6/28/2016	Adjusted Estimated Completion	5/10/2017		
Service Ending Date	NA				
Contract Days Progr	<u>ess</u>	Contract Do	ollars Progress		
Original Days	250	Original Amount	\$4,288,764.00		
Days Used as of Today	364	Estimate Paid to Date	\$4,453,386.86		
Present Days	359	Present Amount	\$4,486,585.02		
Contract Day	359 of 359	% Amount Used to Present	99.26%		
% Used	101.39%	Remaining Overrun Funds	\$10,024.52		
		Contact Information		Table Below UPDATED:	8/3/2017
			- "		8/3/2017 98
	Name	Phone	Email	CPPR/CFPR GRADE:	
Resident Engineer (FDOT)	Womick, Tod	d 407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	2.23%/95.82%
Construction Project Manager	-	-	<u> </u>	ACTUAL CONTRACT TIME:	11/2
Project Adminsitrator	Crespi, Peter		peter.crespi@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Carpenter, San	dy -	-	NEGOTIATED CEI (%): CEI GRADE:	N/A N/A

Time and Money Update	d : 4/21/2017			PA/PO Notes UPDATED:	5/5/2017
13 Finproj Number	240196-1-52-01 &	240196-1-56-01, 02, 03		◆CSI No. 2 - Shoring Slide rail System.	Waiting on responses from Bergeron to
Contract Number	T5557	Federal Aid Number	N/A	FDOT review comments. It hasn't bee	n confirmed but the contractor has
Contract Location	SR 15/600 (US 17/9	92) FROM SHEPARD RD TO LAKE MARY BLVD		hinted they will no longer be pursuing	this CSI.
Contractor Name	BERGERON LAND	DEVELOPMENT, INC		 ◆CSI No. 3 - Sheet Pile with concrete c 	apping in lieu of Soldier Pile System.
				Final plans submitted for review. Retu	rned to Contractor to address
Letting	12/9/2015	Work Begin	5/31/2016	comments by EOR.	
Awarded	12/22/2015	Time Begin	5/31/2016	●NOI No. 02 submitted by contractor	for not being able to install 18" storm
Execution	1/11/2016	Original Estimated Completion	2/14/2019	drainage due to conflict with an existing	ng unknown RCP. Contractor had
Notice to Proceed	2/9/2016	Adjusted Estimated Completion	3/19/2019	commenced installation of pipe from S	S-202 to S-203 when they encountered
Service Ending Date	NA			pipe in conflict. It has been determine	d this will be paid as extra unforseen
				work. We agree there's merit to this is	ssue. Still Waiting on costs from
Contract Days Prog	gress	Contract	Dollars Progress	Bergeron.	
Original Days	990	Original Amount	\$53,326,000.00	●NOI No. 03 submitted by contractor	for having to modify front slope along
Days Used as of Today	428	Estimate Paid to Date	\$17,674,072.57	Special Detour 1 near SW corner of Ge	eneral Hutchison and US 17/92. Still
Present Days	1,046	Present Amount	\$54,118,935.82	waiting on costs to be submitted from	Bergeron.
Contract Day	430 of 1,046	% Amount Used to Present	32.66%		
% Used	40.92%	Remaining Overrun Funds	\$0.00		
				with Plan Revision No. 7. SA 5 - Costs associated with tempora overrun of overbuild asphalt for US 17 this issue is estimated around \$155,34 \$172,700.46. Contractor added costs fremoval. MEI reviewing to determine pavement marking removal. SA sent t	7/92 diversion. Costs associated with 4.05. Contractor resubmitted costs at for some temporary striping and paint if there's merit to the striping and
		Contact Information		Table Below UPDATED:	3/24/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98%
Resident Engineer (FDOT)	Womick, Todo		todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	pending
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us	ACTUAL CONTRACT TIME:	298 of 1026
Project Adminsitrator	Davis, Chris	407-466-4151	cdavis@metriceng.com	CURRENT CEI EFFICIENCY (%):	8.0%
Contract Support Specialist (CSS)	Branly, Dana		-	NEGOTIATED CEI (%):	6.9%
Go to CIM	,, _unu				0.370
Notes:					

Time and Money Updated	: 4/21/2017			PA/PO Notes UPDATED: 6	5/23/2017
Finproj Number	434425-1-52-01 & 434425	-1-52-02		FE done – hooray! Got email from Chr	is about trying to resolve final s
Contract Number	T5568	Federal Aid Number	5504007P	stuff (Proway's second tier stuff). Only	thing outstanding.
Contract Location	SR 436 SR 436 FROM N OF	SR 50 TO N OF OLD CHENEY HWY			
Contractor Name	ATLANTIC CIVIL CONSTRUC	CTORS CORP			
Letting	7/27/2016	Work Begin	1/24/2017		
Awarded	8/16/2016	Time Begin	1/24/2017		
Execution	8/30/2016	Original Estimated Completion	6/2/2017		
Notice to Proceed	9/28/2016	Adjusted Estimated Completion	6/5/2017		
Service Ending Date	NA				
Contract Days Progr	<u>ess</u>	Contract D	ollars Progress		
Original Days	130	Original Amount	\$1,275,035.44		
Days Used as of Today	158	Estimate Paid to Date	\$1,174,932.00		
Present Days	160	Present Amount	\$1,275,035.44		
Contract Day	160 of 160	% Amount Used to Present	92.15%		
% Used	98.75%	Remaining Overrun Funds	\$28,672.10		
		Contact Information		Table Below UPDATED:	5/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	94
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	3.04%/10%
Construction Project Manager	-	-	<u> </u>	ACTUAL CONTRACT TIME:	Final Accepted
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-	NEGOTIATED CEI (%):	N/A
				CEI GRADE:	N/A

Time and Money Updated:	4/21/2017			PA/PO Notes UPDATED: 8/	/3/2017
Finproj Number	415030-5-52-01 & 415	5030-5-52-02 & 415030-5-56-01		Placing 1st and 2nd lift of asphalt base a	long RT roadway from Station
Contract Number	T5576	Federal Aid Number	N/A	(sta. 89+00) to CD-3 (sta. 103+80)	Existing box culver
Contract Location	SR 434 FROM SMITH S	STREET TO FRANKLIN STREET		removed. W.O. will be paid on August e	stimate Negotiated price for
Contractor Name	MASCI GENERAL CON	TRACTORS, INC		moving power service & lighting load ce	nter at Franklin St. Total cost
				\$7,400.00, \$2,500 to be paid by W.O. N	egotiated price for removing
Letting	6/15/2016	Work Begin	1/3/2017	existing footer at the old Townhouse Re	staurant. Total cost \$4,700.0
Awarded	7/6/2016	Time Begin	1/2/2017	Pressure testing City of Oviedo water lin	ie on RT roadway. Mas
Execution	7/14/2016	Original Estimated Completion	11/17/2017	requesting to overlay the existing paven	nent in the center (existing N
Notice to Proceed	8/11/2016	Adjusted Estimated Completion	11/18/2017	lane) of SR 434 from Railroad St. to CD-3	B to expedite the work.
Service Ending Date	NA			Time 61.76% Dollars 32.52%	
Contract Days Progre	<u>ess</u>	Contract Do	ollars Progress		
Original Days	320	Original Amount	\$5,373,132.25		
Days Used as of Today	190	Estimate Paid to Date	\$1,747,384.24		
Present Days	334	Present Amount	\$5,373,132.25		
Contract Day	214 of 334	% Amount Used to Present	32.52%		
% Used	56.89%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	4/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	96
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	14%/??%
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us	ACTUAL CONTRACT TIME:	210 of 334
Project Adminsitrator	Simpson, Terry	407-622-9476	simpsont@cdmsmith.com	CURRENT CEI EFFICIENCY (%):	N/A (areawide)
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-	NEGOTIATED CEI (%):	N/A (areawide)
Go to CIM				CEI GRADE:	N/A (areawide)
				CEI GRADE:	N/A (areawide)

Time and Money Updated	: 4/21/2017			PA/PO Notes UPDATED:	6/23/2017
Finproj Number	432402-2-52-01			Walked 2/3+ of slabs, some cracks an	d spalls that should be replaced (ca
Contract Number	T5579	Federal Aid Number	8886935A	open pics), missed some work as well	. Would like to wait to see if anyth
Contract Location	Slab Replacement	- SR 500 and SR 441		else pops up, as cracks weren't all im-	mediate. Some asphalt work need
Contractor Name	GOSALIA CONCRET	TE CONSTRUCTORS, INC.		be buttoned up. Flatwork is complete	e, prime and sub are performing a
				'walkthrough' together for cracked si	dewalk panels. Sod is going down
Letting	10/26/2016	Work Begin		Base, MES, pipe done. Saw & seal sta	irted, 3-4 weeks worth. Most elec
Awarded	11/16/2016	Time Begin	2/8/2017	done, just some ITS added work. Cou	ld be done in 1.5 months. 77% \$
Execution	12/8/2016	Original Estimated Completion	1/13/2018	time. Will have some 'quantity resolu	ition' to address, have some solid
Notice to Proceed	1/9/2017	Adjusted Estimated Completion	1/13/2018	tracking.	
Service Ending Date	NA				
Contract Days Progr	·ess	Contract D	ollars Progress		
Original Days	340	Original Amount	\$4,191,438.70		
Days Used as of Today	131	Estimate Paid to Date	\$3,232,310.73		
Present Days	349	Present Amount	\$4,191,438.70		
Contract Day	177 of 349	% Amount Used to Present	77.12%		
% Used	37.54%	Remaining Overrun Funds	\$236,511.31		
		Contact Information		Table Below UPDATED:	6/23/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	100
Resident Engineer (FDOT)	Womick, Tod	d 407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	47.69%/72.84% and rising
Construction Project Manager	-	-	-	ACTUAL CONTRACT TIME:	178 of 354
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Thorn, Jennife	er -	-	NEGOTIATED CEI (%):	N/A
				CEI GRADE:	N/A
Go to CIM				CEI GIVADE.	14/74

at MH done, separator & base done, utility conflicts s/6. Handicap remaps at Alexandria after shafts. Pattern pavement mid-Sept. WO for ~3,700 for sig
· · · · · · · · · · · · · · · · · · ·
. Pattern pavement mid-Sept. WO for ~3,700 for sig
v UPDATED: 6/23/2017
: 98
t%): 0.96/10% will not get highe
T TIME: 90/235
CIENCY (%): N/A
%): N/A
N/A
C

Time and Money Updated	d: XX-XX-XXXX			PA/PO Notes	UPDATED: 6	/23/2017
Finproj Number	238275-8-52-01			Gopher Tortoises Relo	ocation	
Contract Number	T5582	Federal Aid Number	Yes	FGT Easement Crossin	ng	
Contract Location	Roadway Realignment -	- CR 46A from North of Arundel Way to SR 46		Site Visit		
Contractor Name	HALIFAX PAVING, INC					
Letting		Work Begin	6/13/2017			
Awarded	3/28/2017	Time Begin	6/8/2017			
Execution	4/11/2017	Original Estimated Completion	0/8/2017			
Notice to Proceed	5/9/2017	Adjusted Estimated Completion				
Service Ending Date	5/9/2017 NA	Adjusted Estimated Completion				
Service Enailig Date	IVA					
Contract Days Prog	<u>ress</u>	Contract I	Dollars Progress			
Original Days	650	Original Amount	\$9,883,549.93			
Days Used as of Today	2	Estimate Paid to Date	\$473,001.70			
Present Days	650	Present Amount	\$9,883,549.93			
Contract Day	57 of 650	% Amount Used to Present	4.79%			
% Used	0.31%	Remaining Overrun Funds	\$0.00			
		Contact Information		Table Below U	PDATED:	6/23/2017
	Name	Phone	Email	CPPR/CFPR GRADE:		<u> </u>
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%)	:	
Construction Project Manager	-	<u>-</u>	-	ACTUAL CONTRACT T	IME:	
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIEI	NCY (%):	
ontract Support Specialist (CSS)	White, Patrick	-	<u>-</u>	NEGOTIATED CEI (%):		
o to CIM				CEI GRADE:		

XX-XX-XXXX			PA/PO Notes	UPDATED: 8/4/2017
40216-7-52-01			Start date scheduled for	August 5th. Signs and erosion control to start.
5Y53	Federal Aid Number	N/A	Paving to begin mid to la	ate August.
R 46 from SR 415	to CR 426 - Safety Project - Bike lanes, turn lanes, li	ghting, etc		
HALIFAX PAVING, I	INC.			
6/7/2017				
	Adjusted Estimated Completion			
12/3/2017				
<u>s</u>	Contract D	ollars Progress		
150	Original Amount	\$1,488,299.25		
0	Estimate Paid to Date	-		
150	Present Amount	\$1,488,299.25		
- of 150	% Amount Used to Present	-		
0.00%	Remaining Overrun Funds	\$0.00		
	Contact Information		Table Below UPD	DATED:
Name	Phone	Email	CPPR/CFPR GRADE:	
Womick, Todo	d 407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
-	-	Ξ.	ACTUAL CONTRACT TIM	IE:
Long, Charles	s 407-482-7830	charles.long@dot.state.fl.us	CURRENT CEI EFFICIENC	Y (%):
Colon, Nicole	-	-	NEGOTIATED CEI (%):	
			CEI GRADE:	
	5/2/2017 5/2/2017 5/22/2017 6/7/2017 12/3/2017 5 150 0 150 - of 150 0.00% Name Womick, Tod - Long, Charles	R 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighalifax PAVING, INC. 5/2/2017	R 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc IALIFAX PAVING, INC. 5/2/2017 Work Begin 5/22/2017 Time Begin 6/7/2017 Original Estimated Completion Adjusted Estimated Completion 12/3/2017 S Contract Dollars Progress 150 Original Amount \$1,488,299.25 0 Estimate Paid to Date 150 Present Amount \$1,488,299.25 - of 150 % Amount Used to Present - 0.00% Remaining Overrun Funds \$0.00 Contact Information Name Phone Email Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us	R 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc IALIFAX PAVING, INC. 5/2/2017

Fire and March 1				PA/PO Notes	UPDATED:	9/ 1/ = 0 = 1
Finproj Number	436434-1-52-01			Precon scheduled for T	uesday 8/8/20	17. Prepave to follow. PandS
Contract Number	E5Y96	Federal Aid Number	Yes	anticipates using most	if not all lead ti	ime. First chargeable day September
Contract Location	Spring to Spring Trail US 17/92			2017.		
Contractor Name	P&S Paving Inc					
Letting	6/6/2017	Work Begin				
Awarded	6/26/2017	Time Begin				
Execution	7/13/2017	Original Estimated Completion				
Notice to Proceed		Adjusted Estimated Completion				
Service Ending Date						
Contract Days Progre	<u>ess</u>	Contract I	Oollars Progress			
Original Days	180	Original Amount	\$3,268,345.00			
Days Used as of Today	0	Estimate Paid to Date	-			
Present Days	180	Present Amount	\$3,268,345.00			
Contract Day	- of 180	% Amount Used to Present	-			
% Used	0.00%	Remaining Overrun Funds	\$0.00			
	Contac	t Information		Table Below UP	DATED:	
	Name	Phone	Email	CPPR/CFPR GRADE:		
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):		
Construction Project Manager	Duazo, Jonathan	-	Ξ.	ACTUAL CONTRACT TII	ME:	
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us	CURRENT CEI EFFICIEN	CY (%):	
Contract Support Specialist (CSS)		-	-	NEGOTIATED CEI (%):		
Go to CIM				CEI GRADE:		
<u>TES</u>						



Air Quality Monitoring: Ozone Attainment Status As of August 17th, 2017

Seminole State College (#C117-1002)				
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date		
2017	67	27-May		
2016	63	10-May		
2015	60	9-May		
2014	60	4-May		

2016 3-Year Attainment Average:	61
2017 Year-to-Date 3-Year Running Average:	63

Osceola Co. Fire Station - Four Corners (#C097-2002)				
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date		
2017	67	9-Apr		
2016	64	25-May		
2015	61	1-May		
2014	64	1-Apr		

2016 3-Year Attainment Average:	63	
2017 Year-to-Date 3-Year Running Average:	64	

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2017	65	27-May
2016	66	9-May
2015	59	18-Mar
2014	63	1-Apr

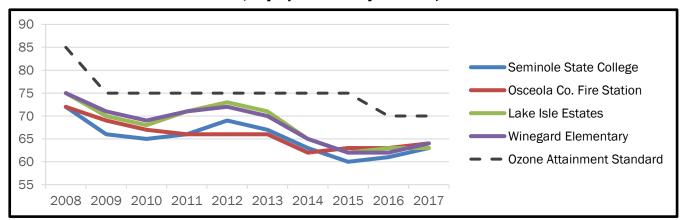
2016 3-Year Attainment Average:	63
2017 Year-to-Date 3-Year Running Average:	63

Winegard Elementary School (#L095-0008)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2017	68	8-May
2016	63	9-May
2015	61	9-May
2014	62	5-Jun

2016 3-Year Attainment Average: 62 2017 Year-to-Date 3-Year Running Average: 64

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)

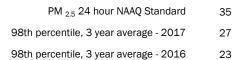


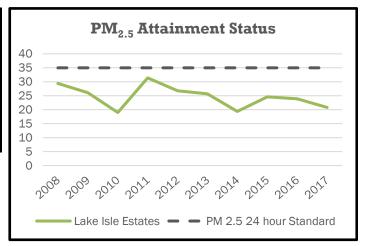
Source: Florida Department of Environmental Protection



Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of August 17th, 2017

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2017	32	30-May
2016	24	1-Jan
2015	25	24-Aug
2014	19	13-Dec

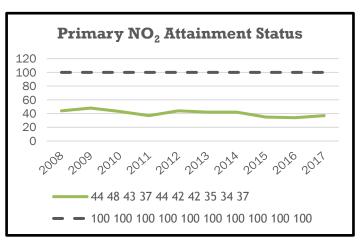




Air Quality Monitoring: Primary NO₂ Attainment Status As of August 17th, 2017

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2017	37	1-Feb
2016	34	20-Jan
2015	35	22-Aug
2014	42	17-Jan

NO ₂ max 1 hour average NAAQ Standard 100 98th percentile, 3 year average - 2017 35 98th percentile, 3 year average - 2016 37

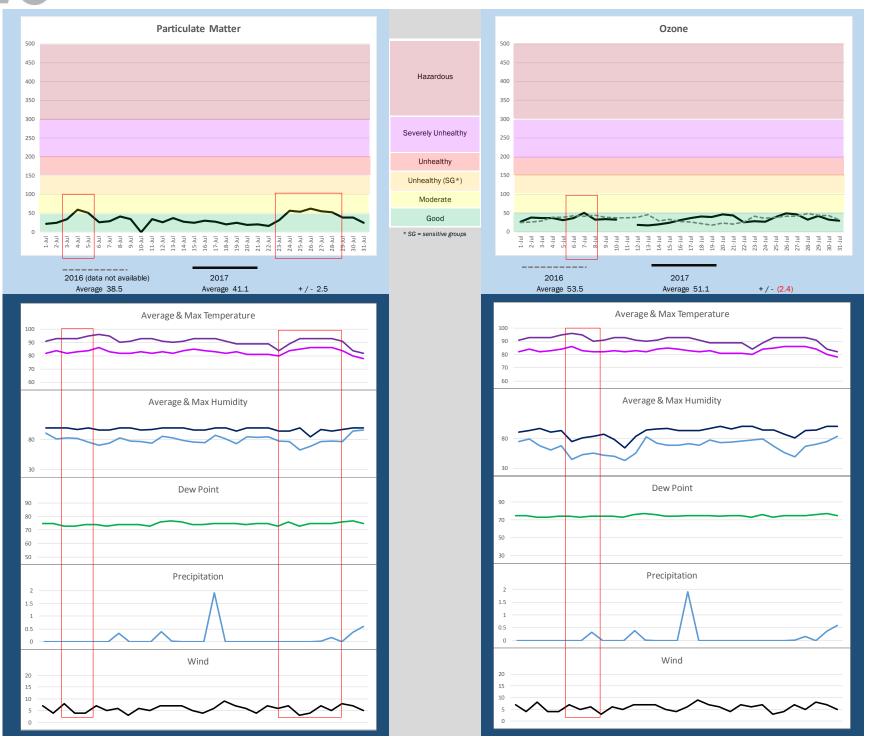


Source: Florida Department of Environmental Protection

June 2017 – Monthly Detail



July 2017 – Monthly Detail





Board Meeting Highlights - July 12, 2017

- Chairman's Announcements: Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Grieb led the pledge of allegiance. Commissioner Dallari welcomed new Board member Council President John Dowless from the City of Edgewood who is the new MAC Chairman. He thanked MetroPlan Orlando staff for their work on the Annual Report. Commissioner Dallari reported that the Central Florida MPO Alliance met on June 16, 2017 and Commissioner Constantine provided a report on that meeting, Commissioner Constantine reported that CFMPOA members received a preview of the draft list of priority projects as well as a status report on the LRTP Interlocal Agreement. The draft list, he noted, would be coming to this board for approval in September and then back to the Alliance for final ratification in October. They received presentations by Ms. Nikhila Rose on the results of the 2016 regional indicators report and Ms. Heather Garcia on the Coast-to-Coast project and the statewide SunTrails prioritization process. In addition CFMPOA members endorsed a joint resolution supporting the Proposed Statewide Trail Alignments and Continued Coordination of the Coast-to-Coast, Heart of Florida Loop, and Gulf Coast Trails. This resolution was then adopted at the joint meeting held with the TBARTA MPO Chairs Coordinating Committee, which followed the Alliance meeting. At the joint meeting, members received updates on the Tampa Bay Express, I-4 Ultimate and Beyond the Ultimate, and a presentation on the Property Impacts of the Phase I SunRail Stations.
- MetroPlan Orlando Executive Director's Announcements: Mr. Harry Barley reported that Orange County Commissioner Emily Bonilla was in attendance as the alternate for Commissioner Betsy VanderLey. Mr. Barley announced that Ms. Kellie Smith is FDOT/D5's new liaison to MetroPlan Orlando. He thanked Ms. Alexandra Quintero, who has been interning at MetroPlan Orlando, for her work and wished her well with her future plans. Mr. Barley provided a status report on the TIGER Grant program and the Lake-Sumter MPO.
- Agenda Review: Mr. Barley requested a text change on Consent Agenda item VIII.H. He asked that
 the term "Endorsement" be changed to "Acceptance". Board members unanimously Approved the
 text change.
- Public Comments: None.
- Unanimously Approved Consent Items: A-H.
- Approved (Roll Call Conducted), the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP)
- Unanimously Approved, the FY 2022/2023-2039/2040 Prioritized Project List
- Other Business: Local Agency Project (LAP) Certification Process (Ms. Lisa Buscher, FDOT/D5), Transportation Systems Management & Operations Update (Ms. Crystal Mercedes) Regional Transportation Funding Legal Research (Mr. Harold Barley and Mr. Steven Bechtel).
- Public Comments: None.
- Next Board Meeting September 13, 2017 at MetroPlan Orlando