



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

TECHNICAL ADVISORY COMMITTEE AGENDA

October 27, 2017 • 10:00 A.M.



**TECHNICAL ADVISORY COMMITTEE
MEETING NOTICE**

DATE: Friday, October 27, 2017
TIME: 10:00 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Mary Moskowitz, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order – Chairman Mary Moskowitz
- II. Confirmation of Quorum – Ms. Lisa Smith
- III. Agenda Review/Staff Follow-Up – Mr. Keith Caskey
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

V. Common Presentations/Status Reports

A. Presentation on FY 2018/19 - 2022/23 Tentative Five Year Work Program

Mr. David Cooke, FDOT, and Ms. Carol Scott, FTE, will present an overview of the new FY 2018/19 - 2022/23 Tentative Five Year Work Program.

B. Presentation on SR 436 Transit Corridor Study

Mr. Myles O’Keefe, LYNX, will give a presentation on LYNX’s SR 436 Transit Corridor Study.

C. Presentation on 2040 LRTP Amendments

Mr. Nick Lepp, MetroPlan Orlando staff, will give a presentation on a set of locally funded Orange County highway projects that have been added to the 2040 Long Range Transportation Plan through an administrative amendment. No action by the committees and Board was needed to add these projects to the LRTP since the projects don't involve any federal or state funds.

VI. Action Items

A. Approval of the August 25, 2017 TAC Meeting Minutes (Tab 1)

Approval is requested of the August 25, 2017 meeting minutes provided in **Tab 1**.

B. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional funding for an existing LYNX project as well as a new bike lane project and various new TSMO projects throughout the MetroPlan Orlando region. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the November 8th Board meeting.

C. Appointment of Officer Selection Subcommittee

Action is requested to approve the establishment of a subcommittee to select candidates to serve as the TAC Chairman and Vice-Chairman from January through December 2018.

D. Approval of the Proposed 2018 Board/Committee Meeting Schedule (Tab 3)

Approval is requested of the 2018 MetroPlan Orlando Advisory Board/Committee Meeting Schedule, a copy of which is provided at **Tab 3**.

VII. TAC-Only Presentations

There are no TAC-only presentations.

VIII. General Information (Tab 4)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed for information purposes.

C. Board Action on Emergency TIP Amendment

The MetroPlan Orlando Board approved an emergency amendment to the TIP at their October 11th meeting to add construction funding for the Wekiva Parkway project from Orange Boulevard to I-4. The letter, fact sheet and TIP amendment resolution signed by the Board Chairman are enclosed for information purposes.

D. Approved 2018 Legislative Priorities

The list of MetroPlan Orlando's legislative priorities for 2018 that was approved by the MetroPlan Orlando Board at their October 11th meeting is enclosed for information purposes.

E. SUN Trail Five Year Work Program Development Cycle

An attachment regarding the inclusion of the Shared-Use Nonmotorized (SUN) Trail program in the development cycle for FDOT's Tentative Five Year Work Program is enclosed for information purposes.

F. MetroPlan Orlando Board Highlights

A copy of the October 11, 2017 Board Meeting Highlights is enclosed for information purposes.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on November 8, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TAC Meeting

The next TAC meeting will be held on December 1, 2017 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

XI. Public Comments (General)

XII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lisa Smith, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x307 or by email at lsmith@metroplanorlando.org at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

TECHNICAL ADVISORY COMMITTEE
MEETING MINUTES

DATE: Friday, August 25, 2017
TIME: 10:00 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

Chairman Mary Moskowitz, Presiding

Members Present:

Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Mr. Christopher Cairns, City of Orlando
Mr. Gus Castro, City of Orlando
Mr. Frank Consoli, Seminole County
Mr. Noel Cooper, City of Maitland
Mr. Joshua DeVries, Osceola County
Ms. Jamie DiLuzio Boerger, OCPS
Mr. Frank Yokiell for Hazem El-Assar, Orange County
Mr. Kevin Felblinger, City of St. Cloud
Mr. Brian Fields, City of Winter Springs
Mr. Jordan Smith for Russ Gibson, City of Sanford
Mr. Eric Guth, City of Winter Garden
Mr. Glen Hammer, Osceola County Public Schools
Ms. Pam Richmond for Jim Hitt, City of Apopka
Mr. Will Hawthorne, Central Florida Expressway Authority
Mr. Jean Jreij, Seminole County
Mr. Steve Krug, City of Ocoee
Mr. Butch Margraf, City of Winter Park
Mr. Fred Milch, ECFRPC
Ms. Mary Moskowitz, Osceola County
Mr. Nabil Muhaisen, City of Kissimmee
Mr. Renzo Nastasi, Orange County
Ms. Lee Pulham, Reedy Creek Improvement District

Mr. Michael Rigby, Seminole County Public Schools
Mr. Doug Robinson, LYNX
Mr. Ramon Senorans, Kissimmee Airport
Mr. Ian Sikonia, City of Orlando
Mr. Shad Smith, City of Longwood
Mr. Bill Thomas, Orange County
Mr. Bill Wharton, Seminole County
Mr. Tim Wilson, Altamonte Springs
Mr. Bob Wright, City of Kissimmee
Mr. Tom Radzai for Bobby Wyatt, City of Oviedo
Ms. Joedel Zaballero, Osceola County

Non-Voting Members Present:

None

Members Absent:

Mr. Brad Friel, GOAA
Mr. Jay Marder, Town of Oakland (Non-Voting)
Mr. Steve Noto, City of Lake Mary
Honorable Harvey Readey, City of Belle Isle

Others in Attendance:

Mr. David Cook, FDOT
Ms. Kellie Smith, FDOT
Ms. Carol Scott, FTE
Mr. Keith Caskey, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando

I. Call to Order

Chairman Mary Moskowitz called the Technical Advisory Committee to order at 10:00 a.m.

II. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Caskey noted that there are no changes to today's agenda.

Mr. Doug Robinson, LYNX, provided an update on the LYNX Transportation Development Plan and route optimization study. He stated that the public involvement process is underway. Three public workshops are scheduled, one in each of the partner counties. Seminole County's workshop is scheduled for Tuesday, September 19th from 6 pm until 8 pm at the Casselberry City Hall. Orange County's workshop is scheduled for Wednesday, September 20th from 6 pm until 8 pm at the LYNX Central Station and Osceola County is scheduled for Thursday, September 21st from 6 pm until 8 pm at the St. Cloud Community Center. He stated that outreach efforts have been conducted at various

super stop locations and community events. Mr. Robinson noted that LYNX has requested an extension for the schedule to the program with FDOT and is looking to submit the TDP sometime in early November. Mr. Robinson mentioned that the website to obtain information is www.lynxforward.com.

Mr. Michael Ziarnek was introduced as the new FDOT District #5 Bicycle/Pedestrian Coordinator.

IV. Public Comments on Action Items

None

V. Common Presentations/Status Reports

A. Presentation on Juice Bike Share Program

Mr. Eric Trull, Florida CycleHop, gave a presentation on the Juice Bike Share program that is currently operating in the City of Orlando. Mr. Trull told committee members that he oversees the bike share program, which was launched in 2015. He noted that there are approximately 30 stations in the greater downtown Orlando area, and an additional four stations in Lake Nona area. He said that totals approximately 1,369 trips. He provided data on unique users, trips taken, miles traveled, carbon reduction, calories burned, and savings versus driving. Mr. Trull reported that the number of trips increased by approximately 35% and miles increased by approximately 25% from year one to year two which he credited to an increase in infrastructure. He provided data on trips by residence, total trips, and trips by out of state residents. He discussed risk factors and how to reduce them along with possible street redesign options. Mr. Trull stated that their plans for future expansion includes increasing the number of bikes from 200 to 1,000 bicycles through a two-phase expansion plan. In addition he said that Juice Bikes plans to partner with LYNX and Sunrail to provide additional mobility options and explore expanding into the UCF area. He commented that Juice Bikes intends to make significant equipment upgrades by introducing a new bike frame, an e-bike, and front docking stations. Mr. Trull responded to questions and concerns posed by TAC and TSMOAC members.

B. Presentation on SIS Connector Plan

Mr. Alex Trauger, HDR, gave presentation on the Strategic Intermodal System (SIS) Connector Needs Assessment Update for FDOT District 5. He explained that the SIS Program was developed in 2003 and there are currently 15 within FDOT District 5. He stated that the purpose of the current assessment is to update 2010 information and also to incorporate recent operation and designation changes, to update traffic model information, and to ensure consistency with FDOT policies and procedures. Mr. Trauger stated that immediately following today's TAC meeting, a workshop will be held with staff of municipalities that have SIS connectors transecting their cities or hubs within their boundaries. He told TAC members that the purpose of today's workshop is for stakeholder engagement and to enlighten them on methodology used, discuss preliminary recommendations, and to obtain feedback from them as to how the proposed projects fit in, if are sensible, and how to move them into production ready projects.

C. Presentation on Airsage Travel Time Information

Mr. Jorge Barrios, Kittelson & Associates, gave a presentation on the Airsage travel time information for the MetroPlan Orlando region. He provided the Board members with an overview

of AirSage data and how the data is used. Mr. Barrios provided an overview of the travel data program and discussed the importance of the use of metadata. He noted that the dashboard is a useful function for MetroPlan staff to extract subsets of the 2.5 million rows of AirSage data. Mr. Barrios explained that the data is extremely useful in regional and transit planning and visitor studies. The goals are to assist MPO staff in the new LRTP effort, travel demand model validation, and major transit studies.

D. Request for Input on 2018 Legislative Priorities

Ms. Virginia Whittington, MetroPlan Orlando staff, requested input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. The list of legislative priorities for 2017 was provided to TAC members for guidance. Ms. Whittington explained that they have met with the staff liaisons from Orange, Seminole and Osceola Counties, the City of Orlando and representatives from other Transportation Agencies. She stated that MPO is committed to keeping pedestrian safety and any bike/pedestrian funding opportunities in the region a top priority. She remarked that Osceola County is interested in getting funding for quiet zones for SunRail Phase 2 South. Ms. Whittington said that MPO is supporting the proposed initiative introduced by Representative Emily Slosberg, District 91, to make texting while driving a primary offense. A resolution will go to the MPO Board at the September 13th meeting for approval to support the initiative. Ms. Whittington stated that she and Executive Director Barley are proposing two concepts to the members of the Central Florida legislative delegation for consideration of the possibility to use existing funding sources differently. She noted that both initiatives would require legislative changes and referendums for Charter counties. She stated that the first concept that is being explored would require a legislative change that would allow use of funds from the charter county regional transportation surtax. She said that the funding source is already available to charter counties by way of a referendum and if voters approved the charter county could impose up to a one cent surtax. What is proposed is that if two or more counties come together to collectively pursue a referendum, the composite of the results would prevail. She explained that currently this can only be advanced by a charter county. They are also exploring the local option infrastructure surtax, another funding source already in place. Ms. Whittington explained that use of funds is currently restricted to capital outlay only. They are exploring allowing flexibility in use of the funds that a portion within that tax can be used for operations and maintenance. She explained that neither of the initiatives are proposed for this year. She will report back to MPO Board on September 13th to receive direction on how the Board wishes to proceed. Ms. Whittington noted that the CAC is interested in any Autonomous vehicle advances including infrastructure improvements and funding for cities to provide safe pedestrian corridors. She provided an update with regard to the Smart Cities Grant Challenge. She stated that the grant funding was approved in this legislative cycle, however, the guidelines will not be available until January 1st. Staff will continue to monitor. Ms. Moskowitz re-stated that she feels that the texting while driving initiative should be a top priority.

VI. Action Items

A. Approval of the June 23, 2017 TAC Meeting Minutes

Approval is requested of the June 23, 2017 meeting minutes.

MOTION: Mr. S. Smith moved to approve the June 23, 2017 TAC meeting minutes, as amended.
Mr. Consoli seconded the motion, which passed unanimously.

B. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TAC recommend approval of amending the FY 2017/18 - 2021/22 TIP to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request was provided along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

MOTION: Mr. Wright moved to approve the FY 2017/2018-2021/22 TIP Roll Forward Amendment. Mr. S. Nastasi seconded the motion, which passed unanimously.

C. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TAC recommend approval of amending the FY 2017/18 - 2021/22 TIP to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request was provided along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

MOTION: Mr. Muhaisen moved to approve the FY 2017/2018-2021/22 TIP Roll Forward Amendment. Mr. S. Smith seconded the motion, which passed unanimously.

D. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of amending the FY 2017/18 - 2021/22 TIP to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. A letter from FDOT explaining the amendment request was provided along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

MOTION: Mr. Consoli moved to approve the FY 2017/2018-2021/22 TIP Roll Forward Amendment. Mr. Muhaisen seconded the motion, which passed unanimously.

E. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of amending the FY 2017/18 - 2021/22 TIP to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Boulevard to west of I-4. A letter from FDOT explaining the amendment request was provided along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

MOTION: Mr. S. Smith moved to approve the FY 2017/2018-2021/22 TIP Roll Forward Amendment. Mr. Wright seconded the motion, which passed unanimously.

VII. TAC-Only Presentations

There were no TAC-only presentations.

VIII. General Information

A. FDOT Emergency TIP Amendment

The TAC was provided a copy of the backup (the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05) of an emergency TIP amendment for a railroad crossing safety project at Westmoreland Drive in Orlando. The TIP amendment was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 13th meeting. The TIP amendment was done on an emergency basis so that the project can be completed prior to the beginning of the school year. A copy of is enclosed for information purposes.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided for information purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the July 12, 2017 Board Meeting Highlights was provided for information purposes.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on September 13, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TAC Meeting

The next TAC meeting will be held on October 27, 2017 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801

X. Other Business

None.

XI. Public Comments (General)

Mr. David Bottomley, 305 Woodbury Pines Circle, Orlando, FL gave his concerns with regard to the FDOT lighting bundle.

XII. Adjournment

There being no further business, Chairman Mary Moskowitz adjourned the meeting of the Technical Advisory Committee at 11:15 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 27th day of October, 2017

Ms. Mary Moskowitz, Chairman

Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2



Board Action Fact Sheet

Meeting Date: November 8, 2017

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

| | |
|---------------------------------|---|
| Action Requested: | FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program which primarily includes funding for new projects. |
| Reason: | FDOT is adding funding for an existing LYNX project and providing additional funding for new projects throughout the MetroPlan Orlando region. |
| Summary/Key Information: | <p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Adds a total of about \$3 million in FTA and LF funds for the expansion of the LYNX Operating Center at John Young Parkway and Princeton Street in FY 2017/18• Adds over \$4 million in ACNP funds for construction of new widening and traffic operations improvements on a segment of SR 60 in Osceola County• Adds nearly \$2 million in SU funds for design of traffic operations improvements on US 17/92 in Winter Park (#5 State Road priority in FY 2022/23 - 2039/40 PPL)• Adds about \$7 million in SU funds for construction of the Orlando Trail Extension project in Orlando (#28 Bike & Ped priority in FY 2022/23 - 2039/40 PPL)• Adds a total of \$12.8 million in SU funds for construction of 10 new Transportation Systems Management and Operations (TSMO) projects in Orange, Osceola and Seminole Counties |
| MetroPlan Budget Impact: | None |
| Local Funding Impact: | None |
| Committee Action: | CAC: To be taken up on October 25, 2017 TSMO: To be taken up on October 27, 2017 TAC: To be taken up on October 27, 2017 MAC: To be taken up on November 1, 2017 |
| Staff Recommendation: | Recommends approval |
| Supporting Information: | These documents are provided at Tab 2: FDOT letter dated October 17, 2017 Proposed Board Resolution No. 17-14 |



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

October 16, 2017

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando’s Transportation Planning Organization’s Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

FM#246556-1 Orange-CFRTA/LYNX Expansion of Operating Center Land Acquisition, Engineering and Construction. Project Sponsor: LYNX

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|-----------------------|-----------------------|-----------------|-------------|
| Transit Capital Grant | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|-----------------------|----------------------|-----------------------|-------------|
| Transit Capital Grant | FTA | \$3,300,000.00 | 2018 |
| Transit Capital Grant | LF | \$825,000.00 | 2018 |
| | TOTAL | \$4,125,000.00 | |

Difference: \$4,125,000.00

Explanation: Federal Transit Administration funding awarded to MetroPlan Orlando Metropolitan Planning Organization for Fiscal Year 2018.

FM#439066-1 Orlando Trail Extension North Along Orange and South to Orlando health/Amtrak - Bike Path/Trail. Project Sponsor: City of Orlando

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| CST (Construction) | None | \$0.00 | 2021 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$819,546.00 | 2018 |
| CST (Construction) | SU (Federal) | \$6,140,000.00 | 2021 |
| | TOTAL | \$6,959,546.00 | |

Difference: \$6,959,546.00

Explanation: New project programmed into the Department's Work Program System for the City of Orlando due to availability of funding for Fiscal Year 2018.

FM#408429-2 SR 15 (US 600/17-92) Orlando Avenue From North of Orange Avenue to South of Monroe – Access Management Improvements and Widen Sidewalks. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|-------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|-------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$1,980,000.00 | 2018 |
| | | | |
| | TOTAL | \$1,980,000.00 | |

Difference: \$1,980,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#441490-1 University Boulevard at Dean Road – Intersection Improvement. Project Sponsor: Orange County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| ROW (Right of Way) | None | \$0.00 | 2020 |
| CST (Construction) | None | \$0.00 | 2022 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$430,800.00 | 2018 |
| ROW (Right of Way | SU (Federal) | \$270,750.00 | 2020 |
| CST (Construction) | SU (Federal) | \$1,868,681.00 | 2022 |
| | TOTAL | \$2,570,231.00 | |

Difference: \$2,570,231

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442544-1 City of Orlando ATSPM Traffic Control Devices, Purchase of Signal Performance equipment. Project Sponsor: City of Orlando

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$480,000.00 | 2018 |
| | | | |
| | TOTAL | \$480,000.00 | |

Difference: \$480,000

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442548-1 City of Orlando ATMS Module Traffic Control Devices, Purchase of Signal Performance Equipment. Project Sponsor: City of Orlando

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|--------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$85,000.00 | 2018 |
| | | | |
| | TOTAL | \$85,000.00 | |

Difference: \$85,000.00

Explanation: New project programmed into the Department’s Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442549-1 Orange County ATMS Module Traffic Control Devices/System Project, Purchase of Signal Performance Equipment. Project Sponsor: Orange County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|--------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$65,000.00 | 2018 |
| | | | |
| | TOTAL | \$65,000.00 | |

Difference: \$65,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442550-1 MetroPlan Area Remote ATSPM Equipment Traffic Control Devices/System, Purchase of Signal Performance Equipment. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$450,000.00 | 2018 |
| | | | |
| | TOTAL | \$450,000.00 | |

Difference: \$450,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442687-1 ICM For Metroplan Area Signal Device Installation. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| CST (Construction) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|---------------------|-------------|
| CST (Construction) | SU (Federal) | \$548,530.00 | 2018 |
| | | | |
| | TOTAL | \$548,530.00 | |

Difference: \$548,530.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

OSCEOLA COUNTY

FM#437470-1 Osceola County ATM Project – Various Locations, Traffic Control Devices/System, Sponsor: Osceola County (FDOT to do Project)

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| CST (Construction) | None | \$0.00 | 2019 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$275,000.00 | 2018 |
| CST (Construction) | SU (Federal) | \$2,840,000.00 | 2019 |
| | TOTAL | \$3,115,000.00 | |

Difference: \$3,115,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#441036-1 SR 60 From East of SR 15 (US 441) to West of SR 91 (Florida Turnpike)/Traffic Operations Improvements. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| CST (Construction) | None | \$0.00 | 2021 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | ACNP (Federal) | \$520,000.00 | 2018 |
| CST (Construction) | ACNP (Federal) | \$3,730,000.00 | 2021 |
| | TOTAL | \$4,250,000.00 | |

Difference: \$4,250,000.00

Explanation: Widen State Road 60 to reduce congestion along corridor and improve traffic operations at turnpike ramps and State Road 15 Intersection. Central Office priority for hurricane evacuation.

**FM#442547-1 Osceola County Video Detection Upgrades Traffic Control Devices.
Purchase Video Detection Equipment. Project Sponsor: Osceola County**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$485,000.00 | 2018 |
| | | | |
| | TOTAL | \$485,000.00 | |

Difference: \$485,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

SEMINOLE COUNTY

FM#441211-1 Countywide ATMS-DMS Phase 1, ITS Communication System. Project Sponsor: Seminole County (FDOT to do Project)

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| CST (Construction) | None | \$0.00 | 2019 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$205,000.00 | 2018 |
| CST (Construction) | SU (Federal) | \$4,362,636.00 | 2019 |
| | TOTAL | \$4,567,636.00 | |

Difference: \$4,567,636.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442546-1 Seminole County Intersection Movement Traffic Control Devices, Purchase of Equipment for Intersection Movement Counts. Sponsor: Seminole County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$475,000.00 | 2018 |
| | | | |
| | TOTAL | \$475,000.00 | |

Difference: \$475,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

If you should have any questions please contact me at 386-943-5391.

Sincerely,



Brian Stanger
District Planning & Environmental Management Administrator
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-14

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- **FM #2465561 - Expansion of LYNX Operating Center - Funding consists of \$3,300,000 in FTA funds and \$825,000 in LF funds for a capital grant in FY 2017/18;**
- **FM #4390661 - Orlando Urban Trail Extension North along Orange Avenue and South Street to Orlando Health/Amtrak - Bike Path/Trail - Funding consists of \$819,546 in SU funds for design in FY 2017/18 and \$6,140,000 in SU funds for construction in FY 2020/21;**
- **FM #4084292 - SR 15 (US 600/17-92) Orlando Avenue from North of Orange Avenue to South of Monroe Avenue - Access Management Improvements and Widen Sidewalks - Funding consists of \$1,980,000 in SU funds for design in FY 2017/18;**
- **FM #4414901 - University Boulevard at Dean Road - Intersection Improvement - Funding consists of \$430,800 in SU funds for design in FY 2017/18, \$270,750 in SU funds for right-of-way in FY 2019/20, and \$1,868,681 in SU funds for construction in FY 2021/22;**
- **FM #4425441 - City of Orlando ATSPM (Automated Traffic Signal Performance Measures) Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$480,000 in SU funds for capital purchase in FY 2017/18;**
- **FM #4425481 - City of Orlando ATMS Module Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$85,000 in SU funds for capital purchase in FY 2017/18;**
- **FM #4425491 - Orange County ATMS Module Traffic Control Devices/System Project - Purchase of Signal Performance Equipment - Funding consists of \$65,000 in SU funds for capital purchase in FY 2017/18;**

- FM #4425501 - MetroPlan Orlando Area Remote ATSPM Equipment Traffic Control Devices/System - Purchase of Signal Performance Equipment - Funding consists of \$450,000 in SU funds for capital purchase in FY 2017/18;
- FM #4426871 - ICM (Integrated Corridor Management) for MetroPlan Orlando Area Signal Device Installation - Funding consists of \$548,530 in SU funds for construction in FY 2017/18;

Osceola County

- FM #4374701 - Osceola County ATM Project - Various Locations - Traffic Control Devices/System - Funding consists of \$275,000 in SU funds for design in FY 2017/18 and \$2,840,000 in SU funds for construction in FY 2018/19;
- FM #4410361 - SR 60 from East of SR 15 (US 441) to West of SR 91 (Florida Turnpike) - Widening/Traffic Operations Improvements - Funding consists of \$520,000 in ACNP funds for design in FY 2017/18 and \$3,730,000 in ACNP funds for construction in FY 2020/21;
- FM #4425471 - Osceola County Video Detection Upgrades Traffic Control Devices - Purchase Video Detection Equipment - Funding consists of \$485,000 in SU funds for capital purchase in FY 2017/18;

Seminole County

- FM #4412111 - Seminole County ATMS-DMS Phase 1 - ITS Communication System - Funding consists of \$205,000 in SU funds for design in FY 2017/18 and \$4,362,636 in SU funds for construction in FY 2018/19;
- FM #4425461 - Seminole County Intersection Movement Traffic Control Devices - Purchase of Equipment for Intersection Movement Counts - Funding consists of \$475,000 in SU funds for capital purchase in FY 2017/18; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of November, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3



DRAFT

MetroPlan Orlando
2018 Board & Committee Meeting Schedule
 250 S. Orange Avenue, Suite 200
 Orlando, FL 32801

| | MetroPlan Orlando Board | Community Advisory Committee (CAC) | Technical Advisory Committee (TAC) | TSMO*** | TDLCB*** | Municipal Advisory Committee (MAC) |
|------------------|---------------------------------------|---|---|------------------------------------|---|---|
| | 2 nd Wednesday @ 9:00 a.m. | 4 th Wednesday @ 9:30 am. | 4 th Friday @ 10:00 a.m. | 4 th Friday @ 8:30 a.m. | 2 nd Thursday Quarterly @ 10:00 a.m. | Thursday prior to the Board meeting @ 9:30 a.m. |
| January | | January 24 | January 26 | January 26 | | |
| February | February 14 | February 28 | February 23 | February 23 | February 8 | February 8 |
| March | March 14 | | | | | March 8 |
| April | | April 25 | April 27 | April 27 | | |
| May | May 9 | May 23 | May 25 | May 25 | May 10 | May 3 |
| June | June 13 | June 27 | June 22 | June 22 | | June 7 |
| July | July 11 | | | | | July 5 |
| August | | August 22 | August 24 | August 24 | August 9 | |
| September | September 12 | | | | | September 6 |
| October | | October 24 | October 26 | October 26 | | |
| November | November 14 | November 28 | November 30* | November 30* | November 15** | November 8 |
| December | December 12 | | | | | December 6 |

No meeting
 * Holiday Adjustment
 ** Adjustment Due to Conflict

*** TSMO – Transportation Systems Management & Operations
 TDLCB – Transportation Disadvantaged Local Coordinating Board

TAB 4



Orlando Operations Construction Project Status Update

Hurricane Irma had significant impacts to project schedules. All projects were shut down from 9/6 – 9/14. This is not reflected in the contract time information on this update, but it will be next month.

- 1. Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
 - a. 1,0011 current allowable and \$42.4 million current → 86% time, 86% money
 - b. Traffic shift on west end of project near SR 429 is complete
 - c. Continue to build WB bridge
 - d. Working on building new west bound roadway
 - e. Minimal project damage and recovery efforts needed due to Irma

- 2. Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci**
 - a. 891 current days and currently \$13.2 million → 76% time, 71% money
 - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
 - c. Continue to work on finishing up work on Mabbette St
 - d. Minimal project damage and recovery efforts needed due to Irma

- 3. Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
 - a. 1,387 current days and currently \$37.3 million → 56 % time, 71% money
 - b. Traffic is in Phase 2
 - c. Utility work and relocation is continuing with Duke Energy and AT&T.
 - d. Traffic shift completed
 - e. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
 - f. Work at Shenandoah Elementary School completed
 - g. Minimal project damage and recovery efforts needed due to Irma

- 4. T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
 - a. Currently 1272 days, and currently \$38.2 million → 42% time 49% money
 - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
 - c. Traffic shift complete
 - d. Medium amount project damage and recovery efforts needed due to Irma



5. **Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
 - a. 1076 days, \$75.8 million → 28% time, 27% money
 - b. Ongoing communications with Skyplex and Pedestrian Walkway developers, as well as businesses and stakeholders in area, including I Drive Business Improvement District and their board members
 - c. Placing MSE wall at NE corner of SR 482 and John Young Parkway. Lots of work ongoing in the construction corridor, including repairing damaged areas from Irma
 - d. Utility work ongoing for OUC and Orange County
 - e. Traffic shift completed onto new bridge. Next traffic shift will be on John Young Parkway
 - f. Major project damage and recovery efforts needed due to Irma

6. **Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
 - a. 198 days, \$1.9 million → 70% time, 65% money
 - b. Working on, installation of new sidewalks, and final lift of asphalt paving, as well as repairing damage from Irma
 - c. Major project damage and recovery efforts needed due to Irma

7. **Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
 - a. 309 days, \$3.3 million → 91% time 51% money
 - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
 - c. Still working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.
 - d. Major underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule

8. **Contract T5583 – FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices**
 - a. Final accepted on 8/21

9. **Contract T5586 – FM#434694-1-52-01 turn lane additions on SR 552 @ SR 436 PA = Ray Gopal Contractor = Atlantic Civil**
 - a. 89 days, \$727K → 85% time, 50% money
 - b. Traffic shifted on SR 552
 - c. Short duration project is a challenge, but contractor is pursuing work diligently and is on pace to finish on time.
 - d. Minimal project damage and recovery efforts needed due to Irma



10. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal

Contractor = Chinchor Electrical

- a. Supplier still working on troubleshooting the issues with the hardware they provided
- b. No project damage and recovery efforts needed due to Irma

11. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse

Contractor = Atlantic Civil

- b. 230 days, \$1,888,542.30 → 75% time, 54% money
- c. Contractor completed the work at Donegan and working on widening at US 441
- d. Installed foundations for new signals at US 441
- e. Minimal project damage and recovery efforts needed due to Irma

12. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse

Contractor = VacVision

- f. 300 days, \$778,992.00 → 85% time, 43% money
- g. Has work at 5 locations
- h. Contractor resumed working on 9/25 and is looking at finishing before end of October.
- i. No project damage and recovery efforts needed due to Irma

13. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi

Contractor SICE

- a. 148 days, \$1,179,058.78 → 59% time, 59% money
- b. There are 60 locations on the project.
- c. Most of the equipment and hardware is installed in the field. Looking at starting to test the software in the next few weeks.
- d. Minimal project damage and recovery efforts needed due to Irma

14. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract

FDOT PA = Carlton Daley Contractor = LaFleur Nurseries

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. Minimal project damage and recovery efforts needed due to Irma. This has extended the contract by an additional 90 days to the end of January 2018

Starting shortly

Table 1 - Summary Tab

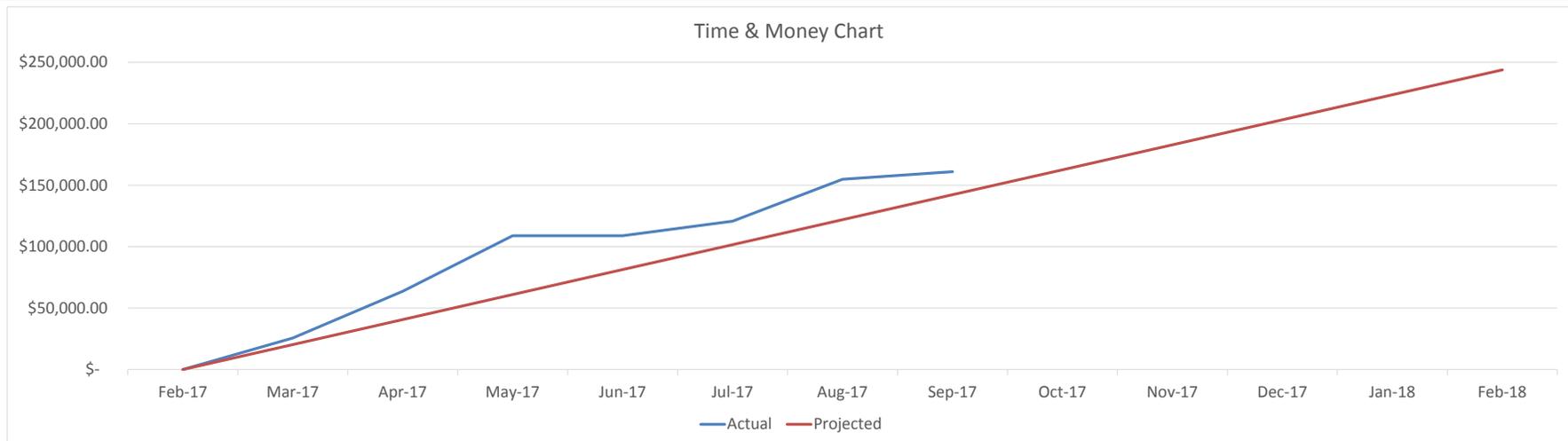
| Contract | Lead Project Number | PA | Contractor | Description | Performance Measure | | Percent Complete as of Last Cutoff | | |
|----------|---------------------|------------------|---|--|---------------------|-------|------------------------------------|--------|-------|
| | | | | | Time | Money | Time | Money | Delta |
| E5W31 | 433607-1-52-01 | Wilson, Joe | HUBBARD CONSTRUCTION COMPANY | SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 | 118% | 98% | 99.88% | 90.94% | -9% |
| E5Y53 | 240216-7-52-01 | Long, Charles | HALIFAX PAVING, INC. | SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc | 100% | 103% | 28.67% | 3.67% | -25% |
| E5Y71 | 437100-1-52-01 | Sawaya, George | COLLAGE DESIGN & CONSTRUCTION GROUP, INC. | RTMC Building | 100% | 100% | 20.21% | 16.23% | -4% |
| E5Y96 | 436434-1-52-01 | Long, Charles | P&S Paving Inc | Spring to Spring Trail US 17/92 | 100% | 100% | 0.00% | 0.00% | 0% |
| T5469 | 239203-4-52-01 | Charles Crossman | PRINCE CONTRACTING, LLC. | SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY | 100% | 103% | 103.46% | 96.00% | -7% |
| T5548 | 240216-2-52-01 | Colon, Nicole | SOUTHLAND CONSTRUCTION, INC. | SR 46 FROM MELLONVILLE AVE TO SR 415 | 100% | 101% | 51.15% | 55.43% | 4% |
| T5549 | 432402-1-52-01 | Crespi, Peter | HUBBARD CONSTRUCTION COMPANY | Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE | 100% | 106% | 97.51% | 99.26% | 2% |
| T5557 | 240196-1-52-01 | Womick, Todd | BERGERON LAND DEVELOPMENT, INC | SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD | 100% | 102% | 46.15% | 34.69% | -11% |
| T5576 | 415030-5-52-01 | Simpson, Terry | MASCI GENERAL CONTRACTORS, INC | SR 434 FROM SMITH STREET TO FRANKLIN STREET | 100% | 102% | 74.14% | 51.00% | -23% |
| T5579 | 432402-2-52-01 | Plantier, Eric | GOSALIA CONCRETE CONSTRUCTORS, INC. | Slab Replacement - SR 500 and SR 441 | 100% | 101% | 94.85% | 84.68% | -10% |

Tab Name: 1. E5U01
 Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 9/22/2017

| | | | |
|---|---|---|---|
| 1 | Finproj Number 412326-5-72-09 Contract Number E5U01 Contract Location Desilting on Various State Roads in Orange and Seminole Counties Contractor Name ALTAIR ENVIRONMENTAL GROUP, L.L.C. Letting 12/6/2016 Awarded 12/27/2016 Execution 1/11/2017 Notice to Proceed 1/31/2017 Service Ending Date 8/27/2018 | Federal Aid Number N/A Work Begin 2/15/2017 Time Begin 2/14/2017 Original Estimated Completion 2/14/2018 Adjusted Estimated Completion 2/14/2018 | Site 3 (SR434 Rangeline to Wilma) done & Site 4 (SR434 Ronald Reagan to 17/92), will need to return to in dry season. Finishing Site 6 now - 1 week left (SR436 OC line to Castle Crk) , 2 short runs on Site 5 (Cady Way to OC line) in Aloma intersection. Moving over to Site 1 (Sr551 50 to University) & Site 2 (Sr551 University to Glenmoor next. Could be done in a month - need Orlando's work doc to help with sealinging 2 structures at Site 4 & 6 so don't have to delete work |
| | Contract Days Progress Original Days 365 Days Used as of Today 216 Present Days 366 Contract Day 187 of 366 % Used 59.02% | Contract Dollars Progress Original Amount W/O IC \$244,551.00 Estimate Paid to Date \$120,661.45 Present Amount \$244,551.00 % Amount Used to Present 49.34% Remaining Overrun Funds \$0.00 | |
| | Contact Information | | |
| | Name Resident Engineer (FDOT) Womick, Todd Construction Project Manager - Project Administrator Eric Plantier Contract Support Specialist (CSS) Thorn, Jennifer Go to CIM | Phone 407-482-7833 - 407-482-7847 - | Email todd.womick@dot.state.fl.us - eric.plantier@dot.state.fl.us - |
| | Table Below UPDATED: 9/22/2017 | | |
| | CPPR/CFPR GRADE: 97 | | DBE % (Com%/Pmt%): 9.91%/0 2%/0% |
| | ACTUAL CONTRACT TIME: 222. of 370 | | CURRENT CEI EFFICIENCY (%): N/A |
| | NEGOTIATED CEI (%): N/A | | CEI GRADE: N/A |

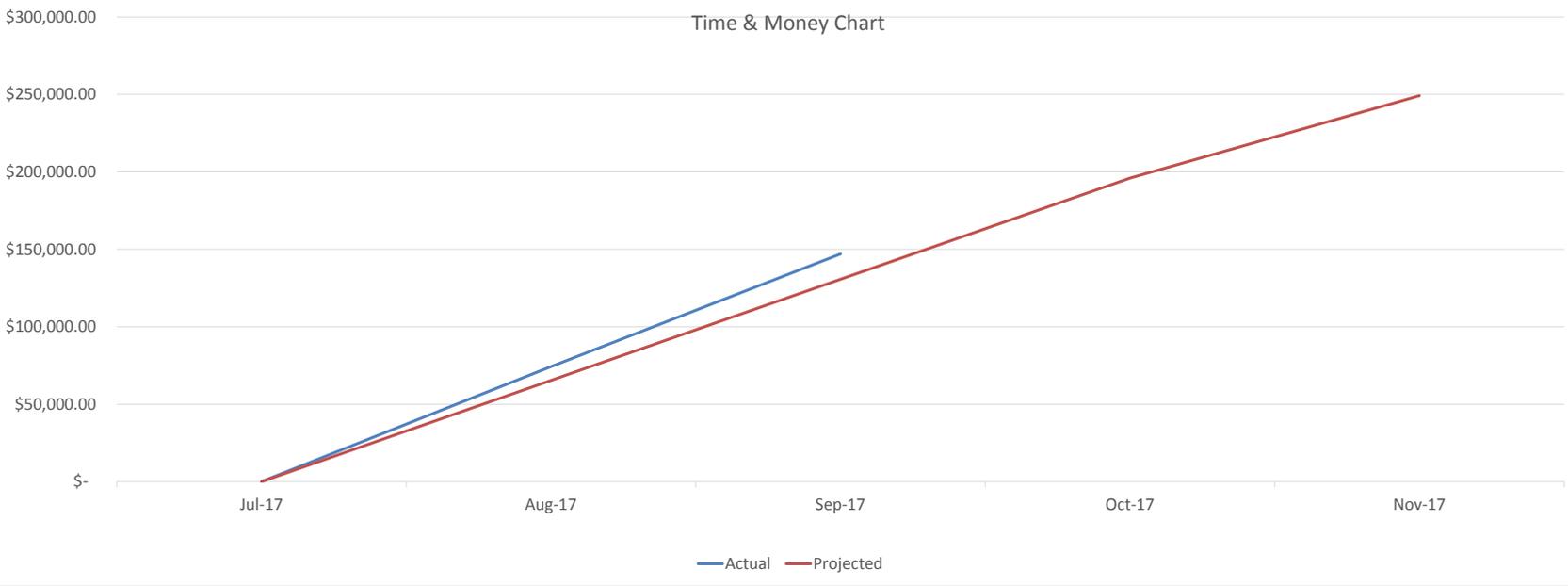


Tab Name: 2. E5U02
 Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 9/12/2017

| 2 | Finproj Number 427956-1-72-14 Contract Number E5U02 Contract Location Various Concrete Driveway Repairs Contractor Name ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC Letting 3/13/2017 Awarded 3/27/2017 Execution 5/1/2017 Notice to Proceed 7/3/2017 Service Ending Date 10/22/2017 <u>Contract Days Progress</u> Original Days 110 Days Used as of Today 62 Present Days 116 Contract Day 62 of 116 % Used 53.45% | Federal Aid Number N/A Work Begin 7/3/2017 Time Begin 7/3/2017 Original Estimated Completion 10/20/2017 Adjusted Estimated Completion 10/26/2017 <u>Contract Dollars Progress</u> Original Amount W/O IC \$249,167.00 Estimate Paid to Date \$147,008.53 Present Amount \$249,167.00 % Amount Used to Present 59.00% Remaining Overrun Funds \$0.00 | <ul style="list-style-type: none"> • Had Prework Meeting for Inlet Tops 8/31/17 • Starting Inlet Tops 9/5/17 - (Postponed due to Irma) • Had meeting for driveways - Reviewing SA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--|-------|-------|---------------------------------|--------------|--------------|--|-------------------------------------|---------------|--------------|--|------------------------------|---------------|--|--|--|-----------------|--|--|--|--|------------------|----|--------------------|---------|-----------------------|-----------|-----------------------------|-----|---------------------|-----|------------|-----|
| Contact Information <table border="1"> <thead> <tr> <th></th> <th>Name</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>Resident Engineer (FDOT)</td> <td>Womick, Todd</td> <td>407-482-7833</td> <td>todd.womick@dot.state.fl.us</td> </tr> <tr> <td>Construction Project Manager</td> <td>Crespi, Peter</td> <td>407-482-7835</td> <td>jeff.oakes@dot.state.fl.us</td> </tr> <tr> <td>Project Administrator</td> <td>Crespi, Peter</td> <td></td> <td></td> </tr> <tr> <td>Contract Support Specialist (CSS)</td> <td>Thorn, Jennifer</td> <td></td> <td></td> </tr> </tbody> </table> | | | Name | Phone | Email | Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | Construction Project Manager | Crespi, Peter | 407-482-7835 | jeff.oakes@dot.state.fl.us | Project Administrator | Crespi, Peter | | | Contract Support Specialist (CSS) | Thorn, Jennifer | | | Table Below UPDATED: 9/12/2017 <table border="1"> <tr> <td>CPPR/CFPR GRADE:</td> <td>89</td> </tr> <tr> <td>DBE % (Com%/Pmt%):</td> <td>100.00%</td> </tr> <tr> <td>ACTUAL CONTRACT TIME:</td> <td>72 of 122</td> </tr> <tr> <td>CURRENT CEI EFFICIENCY (%):</td> <td>N/A</td> </tr> <tr> <td>NEGOTIATED CEI (%):</td> <td>N/A</td> </tr> <tr> <td>CEI GRADE:</td> <td>N/A</td> </tr> </table> | | CPPR/CFPR GRADE: | 89 | DBE % (Com%/Pmt%): | 100.00% | ACTUAL CONTRACT TIME: | 72 of 122 | CURRENT CEI EFFICIENCY (%): | N/A | NEGOTIATED CEI (%): | N/A | CEI GRADE: | N/A |
| | Name | Phone | Email | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Project Manager | Crespi, Peter | 407-482-7835 | jeff.oakes@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Administrator | Crespi, Peter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Support Specialist (CSS) | Thorn, Jennifer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CPPR/CFPR GRADE: | 89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DBE % (Com%/Pmt%): | 100.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTUAL CONTRACT TIME: | 72 of 122 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CURRENT CEI EFFICIENCY (%): | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NEGOTIATED CEI (%): | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CEI GRADE: | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

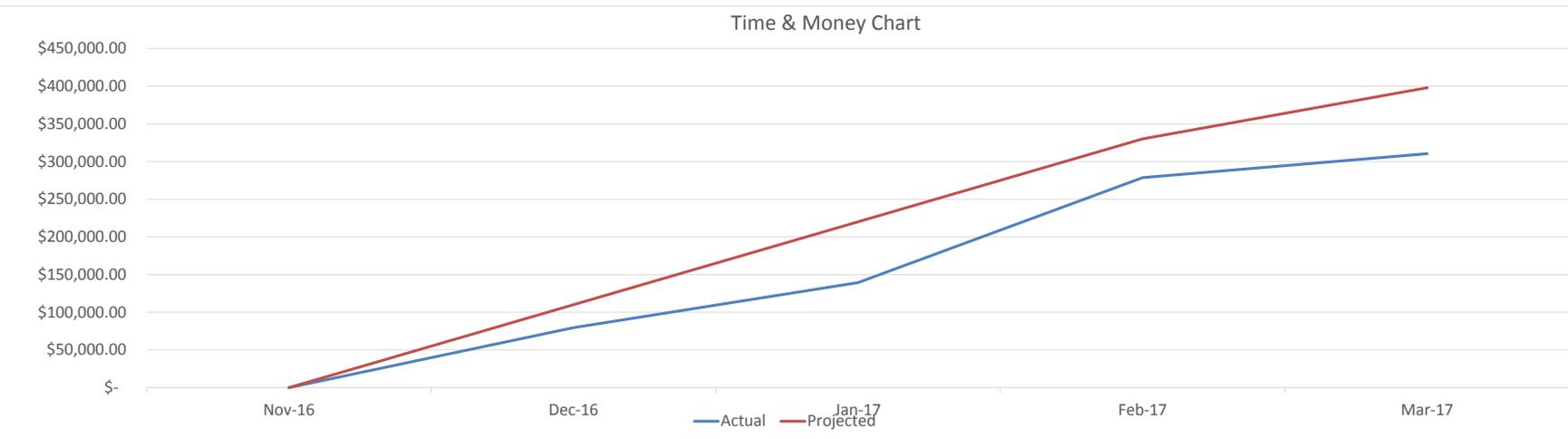


Tab Name: 3. ESU12
 Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (594) Maintenance

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 00/00/2017

| 3 | Finproj Number 412326-4-72-04 Contract Number ESU12 Contract Location RTMC Clearing and Grubbing Contractor Name YD WEST COAST HOME, INC Letting 9/7/2016 Awarded 9/26/2016 Execution 10/17/2016 Notice to Proceed 11/7/2016 Service Ending Date 2/18/2017 <u>Contract Days Progress</u> Original Days 90 Days Used as of Today 109 Present Days 110 Contract Day 109 of 110 % Used 99.09% | Federal Aid Number N/A Work Begin 11/11/2016 Time Begin 11/11/2016 Original Estimated Completion 2/8/2017 Adjusted Estimated Completion 2/28/2017 <u>Contract Dollars Progress</u> Original Amount W/O IC \$398,000.00 Estimate Paid to Date \$310,440.00 Present Amount \$398,000.00 % Amount Used to Present 78.00% Remaining Overrun Funds \$0.00 | Pond 90% Complete. Stump/Root Removal 90% Complete. Needs final 'small' root removal, embankment delivered and spread to finished grade elevations, sod placed around perimeter and pond. 3 – 4 weeks before finished. Service Ending Date: 2/18/17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|---|-------|--|--------------|--|--|--------------|--|---|--------------|--|---|---|---|--|----------------------|--|------------|------------------|--|----|--------------------|--|--------|-----------------------|--|---------|-----------------------------|--|--|---------------------|--|--|------------|--|--|
| Contract Information <table border="1"> <thead> <tr> <th>Name</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>Resident Engineer (FDOT) Womick, Todd</td> <td>407-482-7833</td> <td>todd.womick@dot.state.fl.us</td> </tr> <tr> <td>Construction Project Manager Navarro, Kim</td> <td>407-482-7829</td> <td>kim.navarro@dot.state.fl.us</td> </tr> <tr> <td>Project Administrator Baker, Blake</td> <td>407-496-5705</td> <td>Blake.Baker@dot.state.fl.us</td> </tr> <tr> <td>Contract Support Specialist (CSS) Baker, Blake</td> <td>-</td> <td>-</td> </tr> </tbody> </table> | | Name | Phone | Email | Resident Engineer (FDOT) Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | Construction Project Manager Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | Project Administrator Baker, Blake | 407-496-5705 | Blake.Baker@dot.state.fl.us | Contract Support Specialist (CSS) Baker, Blake | - | - | <table border="1"> <thead> <tr> <th colspan="2">Table Below UPDATED:</th> <th>XX/XX/XXXX</th> </tr> </thead> <tbody> <tr> <td>CPPR/CFPR GRADE:</td> <td></td> <td>81</td> </tr> <tr> <td>DBE % (Com%/Pmt%):</td> <td></td> <td>70.00%</td> </tr> <tr> <td>ACTUAL CONTRACT TIME:</td> <td></td> <td>104/100</td> </tr> <tr> <td>CURRENT CEI EFFICIENCY (%):</td> <td></td> <td></td> </tr> <tr> <td>NEGOTIATED CEI (%):</td> <td></td> <td></td> </tr> <tr> <td>CEI GRADE:</td> <td></td> <td></td> </tr> </tbody> </table> | Table Below UPDATED: | | XX/XX/XXXX | CPPR/CFPR GRADE: | | 81 | DBE % (Com%/Pmt%): | | 70.00% | ACTUAL CONTRACT TIME: | | 104/100 | CURRENT CEI EFFICIENCY (%): | | | NEGOTIATED CEI (%): | | | CEI GRADE: | | |
| Name | Phone | Email | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resident Engineer (FDOT) Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Project Manager Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Administrator Baker, Blake | 407-496-5705 | Blake.Baker@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Support Specialist (CSS) Baker, Blake | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Table Below UPDATED: | | XX/XX/XXXX | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CPPR/CFPR GRADE: | | 81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DBE % (Com%/Pmt%): | | 70.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTUAL CONTRACT TIME: | | 104/100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CURRENT CEI EFFICIENCY (%): | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NEGOTIATED CEI (%): | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CEI GRADE: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



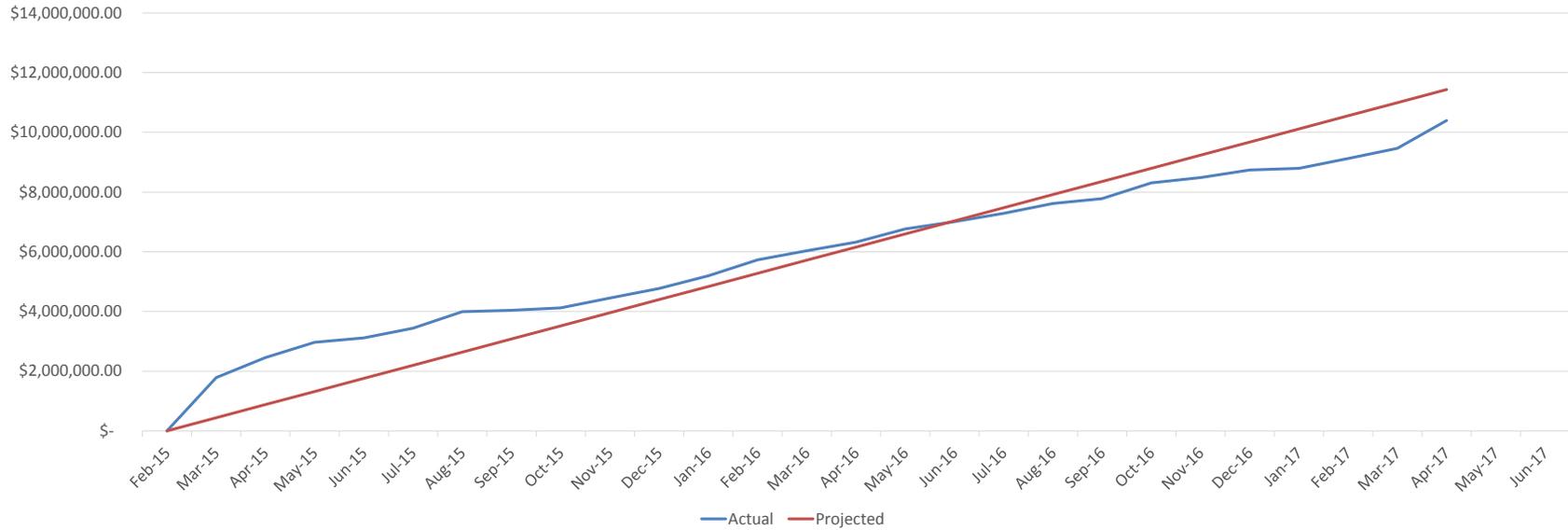
Tab Name: 4. E5W31
 Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 4/6/2017

| 4 | Finproj Number 433607-1-52-01 Contract Number E5W31 Contract Location SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 Contractor Name HUBBARD CONSTRUCTION COMPANY Letting 8/4/2014 Awarded 9/17/2014 Execution 10/3/2014 Notice to Proceed 10/31/2014 Service Ending Date Paid by EED <u>Contract Days Progress</u> Original Days 629 Days Used as of Today 828 Present Days 829 Contract Day 828 of 829 % Used 99.88% | Federal Aid Number N/A Work Begin 10/31/2014 Time Begin 10/31/2014 Original Estimated Completion 7/20/2016 Adjusted Estimated Completion 2/5/2017 <u>Contract Dollars Progress</u> Original Amount W/O IC \$11,670,000.00 Estimate Paid to Date \$10,396,542.70 Present Amount \$11,432,846.44 % Amount Used to Present 90.94% Remaining Overrun Funds \$0.00 | 0 | | | | | | | | | | | | | | | | | | | | |
|--|---|---|--|------------------|-------|--------------------|---------------------------------|-----------------------|--------------|--|-------------------------------------|---------------------|--------------|--|------------------------------|-------------|--------------|--|--|-------------|---|---|--|
| Contract Information <table border="1"> <thead> <tr> <th></th> <th>Name</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>Resident Engineer (FDOT)</td> <td>Womick, Todd</td> <td>407-482-7833</td> <td>todd.womick@dot.state.fl.us</td> </tr> <tr> <td>Construction Project Manager</td> <td>Oakes, Jeff</td> <td>407-482-7835</td> <td>jeff.oakes@dot.state.fl.us</td> </tr> <tr> <td>Project Administrator</td> <td>Wilson, Joe</td> <td>407-488-0864</td> <td>wilsonj@etminc.com</td> </tr> <tr> <td>Contract Support Specialist (CSS)</td> <td>Brush, Toni</td> <td>-</td> <td>-</td> </tr> </tbody> </table> | | | | Name | Phone | Email | Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | Construction Project Manager | Oakes, Jeff | 407-482-7835 | jeff.oakes@dot.state.fl.us | Project Administrator | Wilson, Joe | 407-488-0864 | wilsonj@etminc.com | Contract Support Specialist (CSS) | Brush, Toni | - | - | |
| | Name | Phone | Email | | | | | | | | | | | | | | | | | | | | |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | |
| Construction Project Manager | Oakes, Jeff | 407-482-7835 | jeff.oakes@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | |
| Project Administrator | Wilson, Joe | 407-488-0864 | wilsonj@etminc.com | | | | | | | | | | | | | | | | | | | | |
| Contract Support Specialist (CSS) | Brush, Toni | - | - | | | | | | | | | | | | | | | | | | | | |
| Go to CIM | | | Table Below UPDATED: 3/14/2017 <table border="1"> <tr> <td>CPPR/CFPR GRADE:</td> <td>98</td> </tr> <tr> <td>DBE % (Com%/Pmt%):</td> <td>3.82%/0.55%</td> </tr> <tr> <td>ACTUAL CONTRACT TIME:</td> <td>859 of 717</td> </tr> <tr> <td>CURRENT CEI EFFICIENCY (%):</td> <td>15.0%</td> </tr> <tr> <td>NEGOTIATED CEI (%):</td> <td>15.0%</td> </tr> <tr> <td>CEI GRADE:</td> <td>3.2%</td> </tr> </table> | CPPR/CFPR GRADE: | 98 | DBE % (Com%/Pmt%): | 3.82%/0.55% | ACTUAL CONTRACT TIME: | 859 of 717 | CURRENT CEI EFFICIENCY (%): | 15.0% | NEGOTIATED CEI (%): | 15.0% | CEI GRADE: | 3.2% | | | | | | | | |
| CPPR/CFPR GRADE: | 98 | | | | | | | | | | | | | | | | | | | | | | |
| DBE % (Com%/Pmt%): | 3.82%/0.55% | | | | | | | | | | | | | | | | | | | | | | |
| ACTUAL CONTRACT TIME: | 859 of 717 | | | | | | | | | | | | | | | | | | | | | | |
| CURRENT CEI EFFICIENCY (%): | 15.0% | | | | | | | | | | | | | | | | | | | | | | |
| NEGOTIATED CEI (%): | 15.0% | | | | | | | | | | | | | | | | | | | | | | |
| CEI GRADE: | 3.2% | | | | | | | | | | | | | | | | | | | | | | |

Time & Money Chart

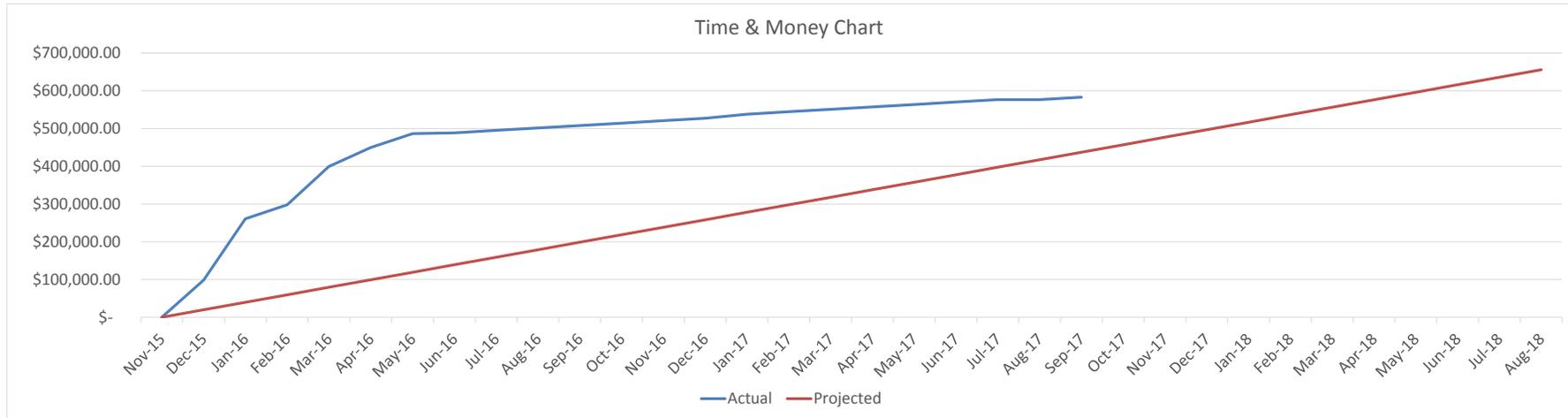


Tab Name: 5. E5W91
 Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 5/5/2017

| | | | | |
|---|---|---|---|---|
| 5 | Finproj Number 404418-2-52-01 Contract Number E5W91 Contract Location Landscaping - SR 15/600 (US 17/92) Interchange at SR 436 Contractor Name LAFLEUR NURSERIES AND GARDEN CENTER LLC | Federal Aid Number N/A Letting 8/4/2015 Awarded 8/24/2015 Execution 9/16/2015 Notice to Proceed 10/14/2015 Service Ending Date 8/3/2018 | Work Begin 11/9/2015 Time Begin 11/9/2015 Original Estimated Completion 7/15/2018 Adjusted Estimated Completion 8/4/2018 | Establishment Period Start June 16, 2016 Service Ending Date: 8/3/18 |
| Contract Days Progress Original Days 980 Days Used as of Today 676 Present Days 1000 Contract Day 676 of 1000 % Used 67.60% | | Contract Dollars Progress Original Amount W/O IC \$642,777.10 Estimate Paid to Date \$582,899.40 Present Amount \$653,177.10 % Amount Used to Present 89.24% Remaining Overrun Funds \$0.00 | | |
| Table Below UPDATED: 5/5/2017 | | | | |
| | | Table Below UPDATED: 5/5/2017 CPMR/CFPR GRADE: 93 DBE % (Com%/Pmt%): 0.78%/0.34% .77%/68.54% ACTUAL CONTRACT TIME: 516/1000 CURRENT CEI EFFICIENCY (%): N/A NEGOTIATED CEI (%): N/A CEI GRADE: N/A | | |
| Contact Information | | | | |
| | Name | Phone | Email | |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | |
| Construction Project Manager | Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | |
| Project Administrator | Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | |
| Contract Support Specialist (CSS) | Thorn, Jennifer | - | - | |
| Go to CIM | | | | |



Tab Name: 6. E5Y23

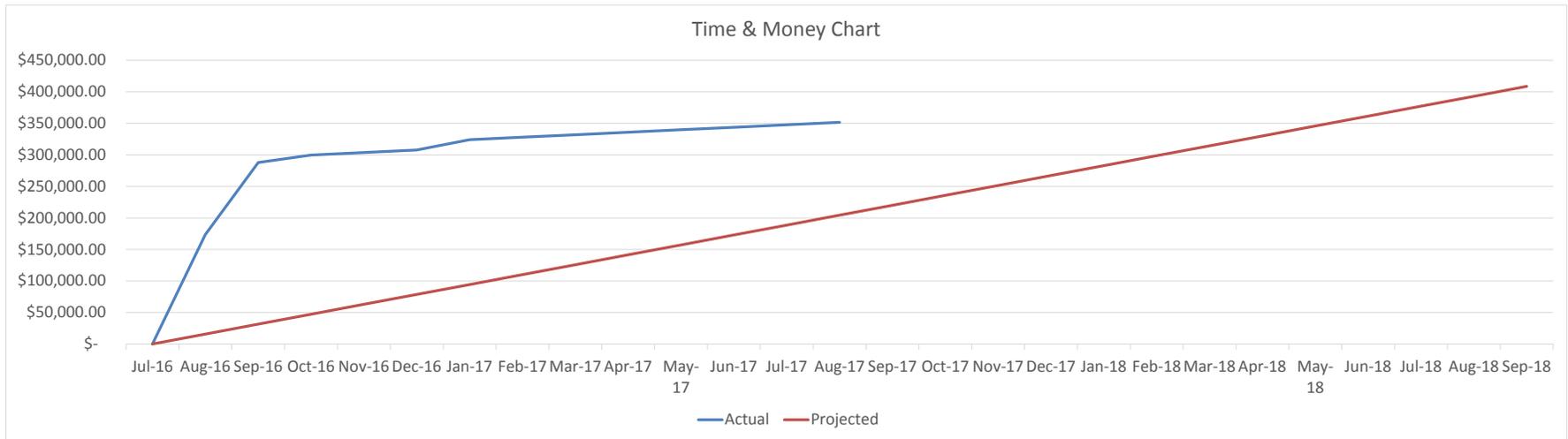
Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying

Time and Money Updated: 4/21/2017

PA/PO Notes UPDATED: 5/5/2017

| | | | | | |
|---|--|--|--------------------------------------|--|------------------------------------|
| 6 | Finproj Number | 436858-1-52-01 | | Establishment Period | |
| | Contract Number | E5Y23 | Federal Aid Number | N/A | Service Ending Date: 9/7/18 |
| | Contract Location | Landscaping - SR 46 From Upsala Rd to Airport Blvd | | | |
| | Contractor Name | DYNAMICS GROUP, INC. | | | |
| | Letting | 4/5/2016 | Work Begin | 7/19/2016 | |
| | Awarded | 4/25/2016 | Time Begin | 7/18/2016 | |
| | Execution | 5/5/2016 | Original Estimated Completion | 9/16/2018 | |
| | Notice to Proceed | 6/3/2016 | Adjusted Estimated Completion | 9/22/2018 | |
| | Service Ending Date | 9/7/2018 | | | |
| | | <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | |
| | Original Days | 790 | Original Amount W/O IC | \$394,500.00 | |
| | Days Used as of Today | 398 | Estimate Paid to Date | \$351,646.86 | |
| | Present Days | 797 | Present Amount | \$411,876.86 | |
| | Contract Day | 398 of 797 | % Amount Used to Present | 85.38% | |
| | % Used | 49.94% | Remaining Overrun Funds | \$0.00 | |
| | Contact Information | | | | |
| | | Name | Phone | Email | |
| | Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | |
| | Construction Project Manager | - | - | - | |
| | Project Administrator | Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | |
| | Contract Support Specialist (CSS) | Thorn, Jennifer | - | - | |
| | Go to CIM | | | | |
| | Table Below UPDATED: 5/5/2017 | | | | |
| | CPPR/CFPR GRADE: | | 98 | | |
| | DBE % (Com%/Pmt%): | | 100%/0% | | |
| | ACTUAL CONTRACT TIME: | | 264/790 | | |
| | CURRENT CEI EFFICIENCY (%): | | N/A | | |
| | NEGOTIATED CEI (%): | | N/A | | |
| | CEI GRADE: | | N/a | | |

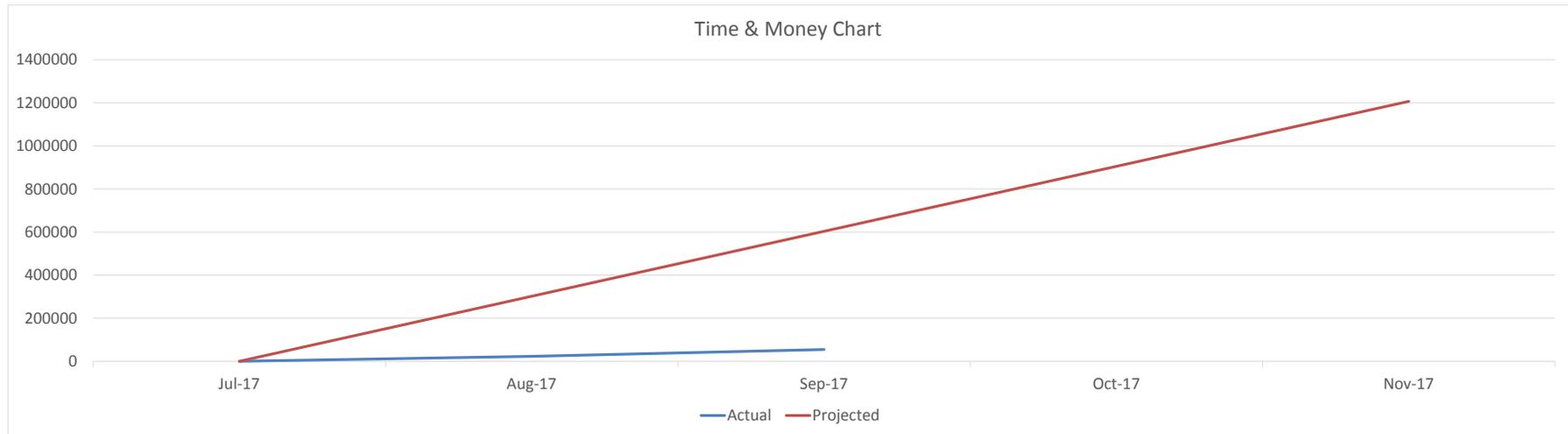


Tab Name: 7. E5Y53
 Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 8/25/2017

| | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|
| 7 | Finproj Number 240216-7-52-01 Contract Number E5Y53 Contract Location SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc Contractor Name HALIFAX PAVING, INC. | | | Federal Aid Number N/A Letting 5/2/2017 Awarded 5/22/2017 Execution 6/7/2017 Notice to Proceed 7/6/2017 Service Ending Date 12/3/2017 | | | Work Begin 8/5/2017 Time Begin 8/5/2017 Original Estimated Completion 1/1/2018 Adjusted Estimated Completion 1/1/2018 | | | MOT installed, silt fence being installed. Earthwork and pipe scheduled for the first week in September. | |
| <u>Contract Days Progress</u> Original Days 150 Days Used as of Today 43 Present Days 150 Contract Day 43 of 150 % Used 28.67% | | | <u>Contract Dollars Progress</u> Original Amount W/O IC \$1,438,299.25 Estimate Paid to Date \$54,655.37 Present Amount \$1,488,299.25 % Amount Used to Present 3.67% Remaining Overrun Funds \$0.00 | | | | | | | | |
| | | | Contact Information | | | Table Below UPDATED: 8/25/2017 | | | | | |
| Resident Engineer (FDOT) Womick, Todd Construction Project Manager - Project Adminsitrator Long, Charles Contract Support Specialist (CSS) Colon, Nicole Go to CIM | | | Name Womick, Todd - Long, Charles Colon, Nicole | | | Phone 407-482-7833 - 407-482-7830 - | | | Email todd.womick@dot.state.fl.us - charles.long@dot.state.fl.us - | | |



Tab Name: 8. ESY71
 Time and Money Updated: 9/20/2017

Contract Type and Cost Center: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 9/20/2017

| 8 | Finproj Number 437100-1-52-01 Contract Number E5Y71 Contract Location RTMC Building Contractor Name COLLAGE DESIGN & CONSTRUCTION GROUP, INC. | | Federal Aid Number Letting 2/10/2017 Awarded 3/9/2017 Execution 4/10/2017 Notice to Proceed 5/22/2017 Service Ending Date 12/1/2018 | | Work Begin 5/22/2017 Time Begin 5/22/2017 Original Estimated Completion 12/22/2018 Adjusted Estimated Completion 12/26/2018 | | Recovery is still being addressed, rough in Area C and D, electrical and plumbing, Pads and continuous footing, Joists to be delivered Monday, CMU deliveries next week possibly this week. 5 Day work week. | | | | | | | | | | | | | | |
|---|--|---|--|------|--|-------|--|--|--|--|---|--|--|---|--|--|---|---|---|--|--|
| <u>Contract Days Progress</u> Original Days 580 Days Used as of Today 118 Present Days 584 Contract Day 118 of 584 % Used 20.21% | | <u>Contract Dollars Progress</u> Original Amount W/O IC \$12,987,000.00 Estimate Paid to Date \$2,107,295.00 Present Amount \$12,987,000.00 % Amount Used to Present 16.23% Remaining Overrun Funds <u>\$0.00</u> | | | | | | | | | | | | | | | | | | | |
| | | Contact Information <table border="1"> <thead> <tr> <th>Name</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>Resident Engineer (FDOT) Womick, Todd</td> <td></td> <td></td> </tr> <tr> <td>Construction Project Manager Duazo, Jonathan</td> <td></td> <td></td> </tr> <tr> <td>Project Administrator Sawaya, George</td> <td></td> <td></td> </tr> <tr> <td>Contract Support Specialist (CSS) Savage, Dustin</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> </tbody> </table> | | Name | Phone | Email | | Resident Engineer (FDOT) Womick, Todd | | | Construction Project Manager Duazo, Jonathan | | | Project Administrator Sawaya, George | | | Contract Support Specialist (CSS) Savage, Dustin | - | - | Table Below UPDATED: 8/4/2017 CPMR/CFPR GRADE: 98 DBE % (Com%/Pmt%): 12.81%/0% ACTUAL CONTRACT TIME: CURRENT CEI EFFICIENCY (%): NEGOTIATED CEI (%): CEI GRADE: | |
| Name | Phone | Email | | | | | | | | | | | | | | | | | | | |
| Resident Engineer (FDOT) Womick, Todd | | | | | | | | | | | | | | | | | | | | | |
| Construction Project Manager Duazo, Jonathan | | | | | | | | | | | | | | | | | | | | | |
| Project Administrator Sawaya, George | | | | | | | | | | | | | | | | | | | | | |
| Contract Support Specialist (CSS) Savage, Dustin | - | - | | | | | | | | | | | | | | | | | | | |
| Go to CIM | | | | | | | | | | | | | | | | | | | | | |



Tab Name: 9. ESY80

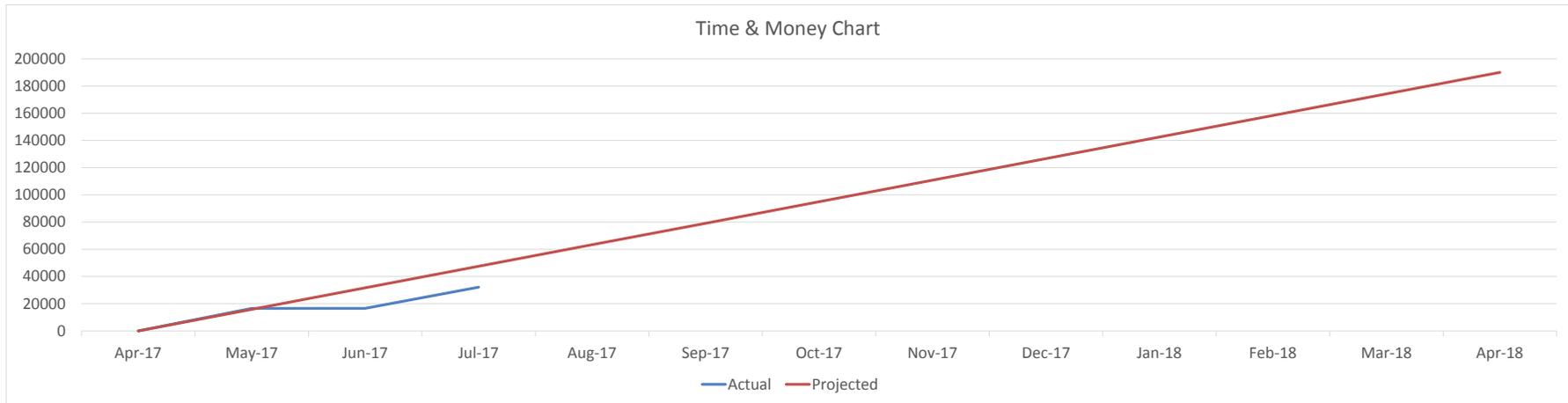
Contract Type and Cost Center:

Note: Make Time and Money font 14 after copying

Time and Money Updated: 4/21/2017

PA/PO Notes UPDATED: 8/30/2017

| | | | | |
|--|---|---|---|--|
| 9 | Finproj Number 439905-1-52-01 Contract Number ESY80 Contract Location DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE Contractor Name ATLANTIC CIVIL CONSTRUCTORS CORP | Federal Aid Number N/A | <ul style="list-style-type: none"> Task Work Order 2 - SR 434 and Calabria Drive 8/5/17 Final Accepted and Paid Out | |
| Letting 2/7/2017 Awarded 2/27/2017 Execution 3/6/2017 Notice to Proceed 4/3/2017 | Work Begin 5/15/2017 Time Begin 4/3/2017 Original Estimated Completion 5/14/2018 Adjusted Estimated Completion 4/2/2018 | | | |
| Contract Days Progress | | Contract Dollars Progress | | |
| Original Days 365 Days Used as of Today 139 Present Days 365 Contract Day 139 of 365 % Used 38.08% | Original Amount W/O IC \$190,000.00 Estimate Paid to Date \$32,174.16 Present Amount \$190,000.00 % Amount Used to Present 16.93% Remaining Overrun Funds \$0.00 | | | |
| Contact Information | | | | |
| | Name Phone Email | Name Phone Email | | |
| Resident Engineer (FDOT) Project Administrator Project Administrator Contract Support Specialist (CSS) Go to CIM | Womick, Todd Patrick White Crespi, Peter - | 407-482-7833 407-482-7831 407-482-7823 - | | |
| | todd.womick@dot.state.fl.us Patrick.White@dot.state.fl.us peter.crespi@dot.state.fl.us - | | | |
| Table Below UPDATED: | | N/A | | |
| CPPR/CFPR GRADE: | | N/A | | |
| DBE % (Com%/Pmt%): | | N/A | | |
| ACTUAL CONTRACT TIME: | | N/A | | |
| CURRENT CEI EFFICIENCY (%): | | N/A | | |
| NEGOTIATED CEI (%): | | N/A | | |
| CEI GRADE: | | N/A | | |

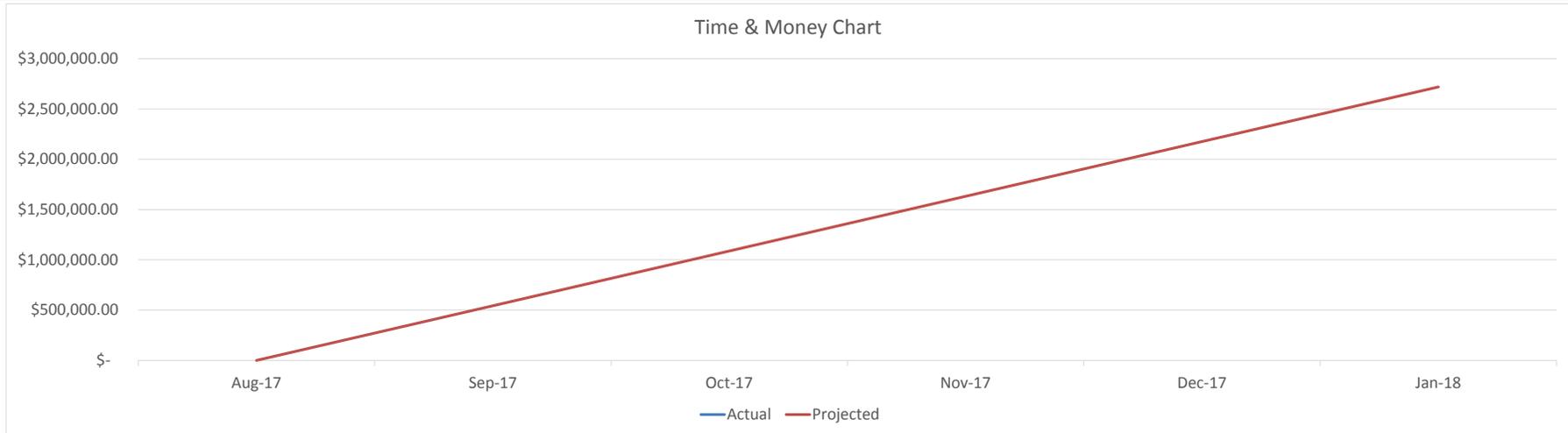


Tab Name: 10. E5Y96
 Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 8/25/2017

| | | | | | | |
|----|---|-----------------|---|--|--|---|
| 10 | Finproj Number 436434-1-52-01 Contract Number E5Y96 Contract Location Spring to Spring Trail US 17/92 Contractor Name P&S Paving Inc | | | Federal Aid Number Yes | | First chargeable day September 9, 2017. |
| | Letting 6/6/2017 Awarded 6/26/2017 Execution 7/13/2017 Notice to Proceed 8/10/2017 Service Ending Date | | Work Begin 9/8/2017 Time Begin 9/8/2017 Original Estimated Completion 3/6/2018 Adjusted Estimated Completion 3/6/2018 | | | |
| | <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | | | |
| | Original Days 180 Days Used as of Today 0 Present Days 180 Contract Day 0 of 180 % Used 0.00% | | Original Amount W/O IC \$3,218,345.00 Estimate Paid to Date \$0.00 Present Amount \$3,218,345.00 % Amount Used to Present 0.00% Remaining Overrun Funds \$0.00 | | | |
| | Contact Information | | | | | |
| | | Name | Phone | Email | | |
| | Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | |
| | Construction Project Manager | Duazo, Jonathan | - | - | | |
| | Project Adminsitrator | Long, Charles | 407-482-7830 | charles.long@dot.state.fl.us | | |
| | Contract Support Specialist (CSS) | | - | - | | |
| | Go to CIM | | | | | |
| | Table Below UPDATED: 8/25/2017 | | | | | |
| | CPPR/CFPR GRADE: | | | | | |
| | DBE % (Com%/Pmt%): | | | | | |
| | ACTUAL CONTRACT TIME: | | | | | |
| | CURRENT CEI EFFICIENCY (%): | | | | | |
| | NEGOTIATED CEI (%): | | | | | |
| | CEI GRADE: | | | | | |



Tab Name: 11. T5469
 Time and Money Updated: 4/21/2017

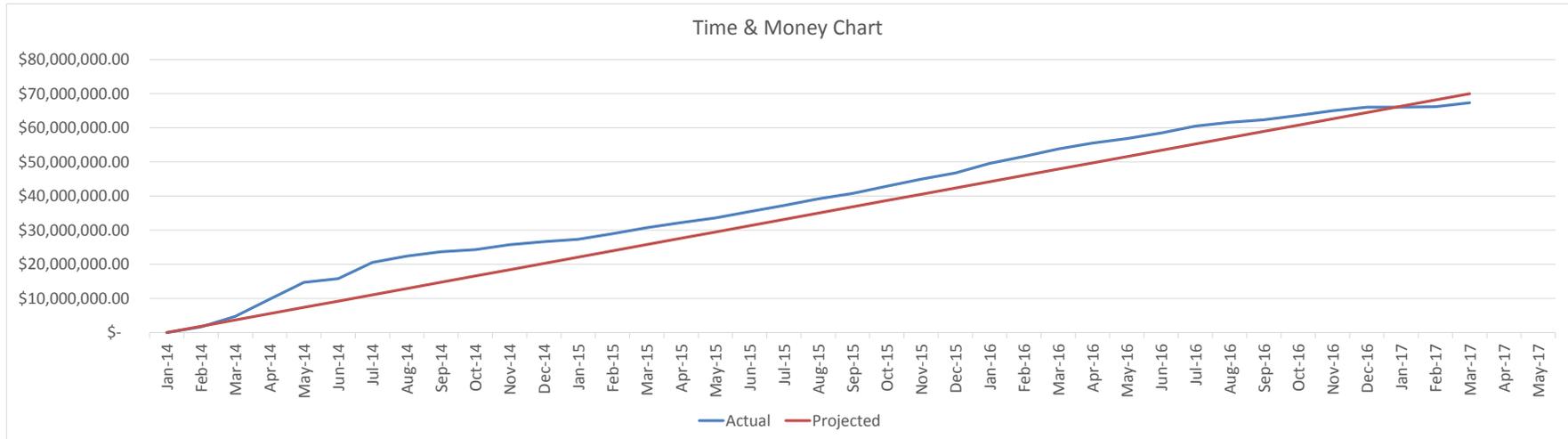
Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: XX/XX/2017

| | | | | |
|----|--|--|--------------------------------------|--|
| 11 | Finproj Number | 239203-4-52-01 | Federal Aid Number | N/A |
| | Contract Number | T5469 | | |
| | Contract Location | SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY | | |
| | Contractor Name | PRINCE CONTRACTING, LLC. | | |
| | Letting | 10/30/2013 | Work Begin | 1/21/2014 |
| | Awarded | 11/19/2013 | Time Begin | 1/21/2014 |
| | Execution | 12/9/2013 | Original Estimated Completion | 8/27/2016 |
| | Notice to Proceed | 1/7/2014 | Adjusted Estimated Completion | 1/23/2017 |
| | Service Ending Date | NA | | |
| | <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | |
| | Original Days | 950 | Original Amount W/O IC | \$67,731,735.00 |
| | Days Used as of Today | 1137 | Estimate Paid to Date | \$67,176,630.51 |
| | Present Days | 1099 | Present Amount | \$69,973,538.20 |
| | Contract Day | 1139 of 1139 | % Amount Used to Present | 96.00% |
| | % Used | 103.46% | Remaining Overrun Funds | \$434,394.83 |
| | Contact Information | | | |
| | | Name | Phone | Email |
| | Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us |
| | Construction Project Manager | Coleman, Christopher | 407-482-7839 | christopher.coleman@dot.state.fl.us |
| | Project Adminsitrator | Charles Crossman | 407-427-8027 | Charles.Crossman@cardno.com |
| | Contract Support Specialist (CSS) | Shaw, Nimishia | - | - |
| | Go to CIM | | | |

1) WO for additional ITS work at Alafaya, Rouse
 2) SA 26 for Plan Rev 18, 19
 3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01)
 4) SA - credit for damaged FOC)
 NOI #4 for ATT delay, remains open, and under discussion at State level.
 Prince says they will go to DRB NOI #20, NOI 43 and NOI #44 - SAs written, #20 rescinded NOI #48 filed alleging demo milling qty discrepancies - Summarily denied Prince says they will go to DRB
 NOI 50 for ITS repair at Alafaya
 NOI 51 for valve repair work
 Misc other open NOIs not expected to proceed.
 PIC Issues -

| | | |
|-----------------------------|-----------------------------|-------------------|
| Table Below UPDATED: | | XX/XX/XXXX |
| CPPR/CFPR GRADE: | 79 of 104 | |
| DBE % (Com%/Pmt%): | 19.34%/14.07% 20.32%/83.10% | |
| ACTUAL CONTRACT TIME: | 823 of 717 | |
| CURRENT CEI EFFICIENCY (%): | 7.0% | |
| NEGOTIATED CEI (%): | 7.5% | |
| CEI GRADE: | 3.6 | |



Tab Name: 12. T5548

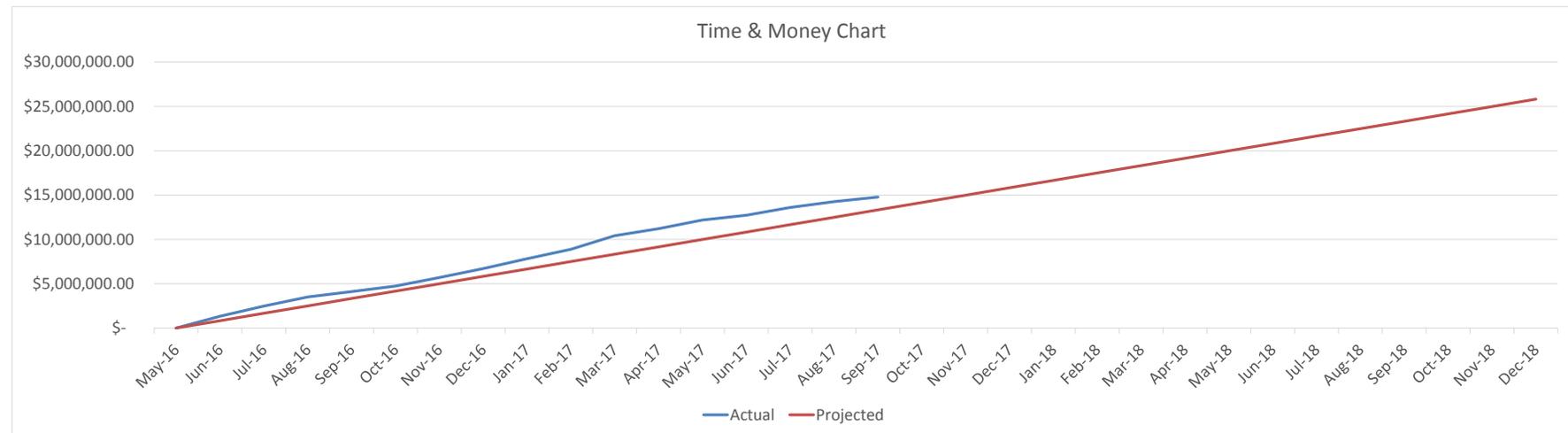
Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying

Time and Money Updated: 4/21/2017

PA/PO Notes UPDATED: 8/25/2017

| 12 | Finproj Number 240216-2-52-01 Contract Number T5548 Contract Location SR 46 FROM MELLONVILLE AVE TO SR 415 Contractor Name SOUTHLAND CONSTRUCTION, INC. | | Federal Aid Number 3141040P Letting 2/24/2016 Awarded 3/15/2016 Execution 3/23/2016 Notice to Proceed 4/20/2016 Service Ending Date NA | | Work Begin 5/9/2016 Time Begin 5/9/2016 Original Estimated Completion 9/15/2018 Adjusted Estimated Completion 11/9/2018 | | Sidewalk, miscellaneous asphalt and final temp pavement being placed in advance of phase 3A switch. Switch anticipated for September 11th. Temp signal at SR 415 installed. | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---|---|------|--|-------|---|--------------|--------------|--|---|---|---|---------------|--------------|--|---------------|---|---|--|--|------------------|-----|--------------------|---------------------------|-----------------------|------------|-----------------------------|-----|---------------------|-----|------------|-----|
| <u>Contract Days Progress</u> Original Days 860 Days Used as of Today 468 Present Days 915 Contract Day 468 of 915 % Used 51.15% | | <u>Contract Dollars Progress</u> Original Amount W/O IC \$26,325,089.42 Estimate Paid to Date \$14,775,325.61 Present Amount \$26,653,625.50 % Amount Used to Present 55.43% Remaining Overrun Funds \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resident Engineer (FDOT) Womick, Todd Construction Project Manager - Project Adminsitrator Long, Charles Contract Support Specialist (CSS) Colon, Nicole Go to CIM | | Contact Information <table border="1"> <thead> <tr> <th>Name</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>Womick, Todd</td> <td>407-482-7833</td> <td>todd.womick@dot.state.fl.us</td> </tr> <tr> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Long, Charles</td> <td>407-482-7830</td> <td>charles.long@dot.state.fl.us</td> </tr> <tr> <td>Colon, Nicole</td> <td>-</td> <td>-</td> </tr> </tbody> </table> | | Name | Phone | Email | | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | - | - | - | Long, Charles | 407-482-7830 | charles.long@dot.state.fl.us | Colon, Nicole | - | - | Table Below UPDATED: 8/25/2017 <table border="1"> <tr> <td>CPPR/CFPR GRADE:</td> <td>100</td> </tr> <tr> <td>DBE % (Com%/Pmt%):</td> <td>7.97%/48.82% 8.19%/54.41%</td> </tr> <tr> <td>ACTUAL CONTRACT TIME:</td> <td>481 of 955</td> </tr> <tr> <td>CURRENT CEI EFFICIENCY (%):</td> <td>N/A</td> </tr> <tr> <td>NEGOTIATED CEI (%):</td> <td>N/A</td> </tr> <tr> <td>CEI GRADE:</td> <td>N/A</td> </tr> </table> | | CPPR/CFPR GRADE: | 100 | DBE % (Com%/Pmt%): | 7.97%/48.82% 8.19%/54.41% | ACTUAL CONTRACT TIME: | 481 of 955 | CURRENT CEI EFFICIENCY (%): | N/A | NEGOTIATED CEI (%): | N/A | CEI GRADE: | N/A |
| Name | Phone | Email | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| - | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Long, Charles | 407-482-7830 | charles.long@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Colon, Nicole | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CPPR/CFPR GRADE: | 100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DBE % (Com%/Pmt%): | 7.97%/48.82% 8.19%/54.41% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTUAL CONTRACT TIME: | 481 of 955 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CURRENT CEI EFFICIENCY (%): | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NEGOTIATED CEI (%): | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CEI GRADE: | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



Tab Name: 13. T5549

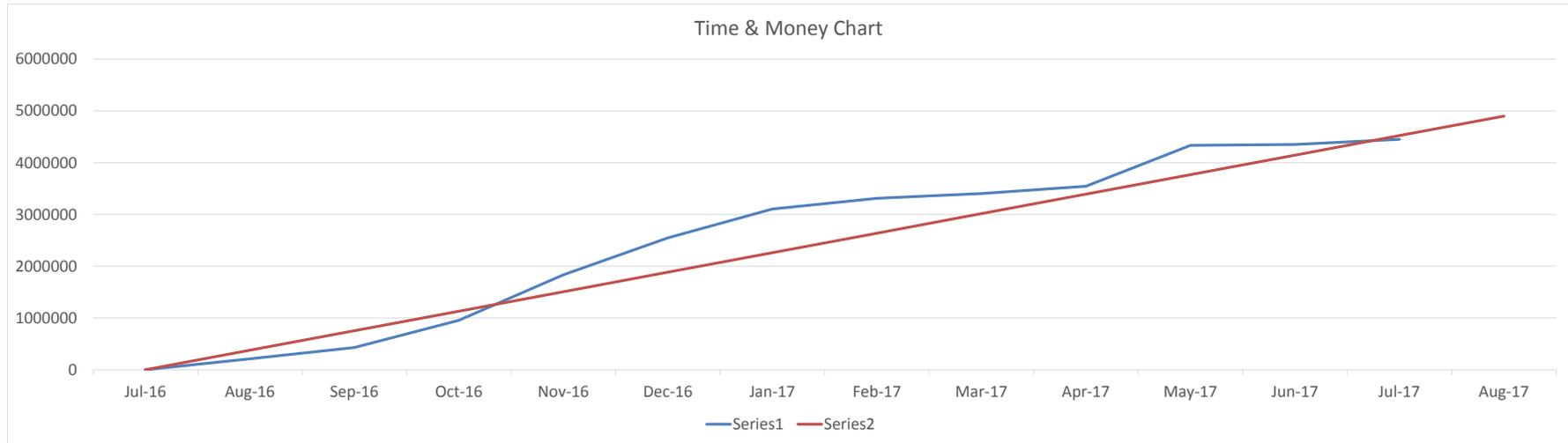
Contract Type and Cost Center: Orlando (509) Construction

Note: Make Time and Money font 14 after copying

Time and Money Updated: 5/5/2017

PA/PO Notes UPDATED: 9/12/2017

| | | | | | |
|--|--|--------------------------------------|--|----------|---|
| 13 | Finproj Number | 432402-1-52-01 | Federal Aid Number | 8886725A | <ul style="list-style-type: none"> Final Accepted 7/29/17 Final Estimates Package Submitted SA 04 Extra Work Pending/ \$10,000.00/0 Days - Concrete Flumes, 6th Street, Asphalt at Hiawassee, SB Resurface Change, Crossover 13+50, Extra FC-5 |
| | Contract Number | T5549 | | | |
| Contract Location | Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE | | | | |
| Contractor Name | HUBBARD CONSTRUCTION COMPANY | | | | |
| Letting | 4/27/2016 | Work Begin | 7/29/2016 | | |
| Awarded | 5/17/2016 | Time Begin | 7/28/2016 | | |
| Execution | 5/31/2016 | Original Estimated Completion | 4/4/2017 | | |
| Notice to Proceed | 6/28/2016 | Adjusted Estimated Completion | 7/24/2017 | | |
| Service Ending Date | NA | | | | |
| <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | | | |
| Original Days | 250 | Original Amount W/O IC | \$4,238,764.00 | | |
| Days Used as of Today | 353 | Estimate Paid to Date | \$4,453,386.86 | | |
| Present Days | 362 | Present Amount | \$4,486,585.02 | | |
| Contract Day | 353 of 362 | % Amount Used to Present | 99.26% | | |
| % Used | 97.51% | Remaining Overrun Funds | \$10,024.52 | | |
| Contact Information | | | | | |
| | Name | Phone | Email | | |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | |
| Construction Project Manager | - | - | - | | |
| Project Administrator | Crespi, Peter | 407-482-7823 | peter.crespi@dot.state.fl.us | | |
| Contract Support Specialist (CSS) | Carpenter, Sandy | - | - | | |
| Go to CIM | | | | | |
| Table Below UPDATED: 9/12/2017 | | | | | |
| CPPR/CFPR GRADE: | | 100 | | | |
| DBE % (Com%/Pmt%): | | 2.23%/95.82% | | | |
| ACTUAL CONTRACT TIME: | | 367 of 367 | | | |
| CURRENT CEI EFFICIENCY (%): | | N/A | | | |
| NEGOTIATED CEI (%): | | N/A | | | |
| CEI GRADE: | | N/A | | | |



Tab Name: 14. T5557

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying

Time and Money Updated: 4/21/2017

PA/PO Notes UPDATED: 5/5/2017

14

Finproj Number 240196-1-52-01
Contract Number T5557
Contract Location SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD
Contractor Name BERGERON LAND DEVELOPMENT, INC
Federal Aid Number N/A

Letting 12/9/2015
Awarded 12/22/2015
Execution 1/11/2016
Notice to Proceed 2/9/2016
Service Ending Date NA
Work Begin 5/31/2016
Time Begin 5/31/2016
Original Estimated Completion 2/14/2019
Adjusted Estimated Completion 3/23/2019

| <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | |
|-------------------------------|-------------|----------------------------------|-----------------|
| Original Days | 990 | Original Amount W/O IC | \$53,176,000.00 |
| Days Used as of Today | 474 | Estimate Paid to Date | \$18,775,256.11 |
| Present Days | 1027 | Present Amount | \$54,118,935.82 |
| Contract Day | 474 of 1026 | % Amount Used to Present | 34.69% |
| % Used | 46.15% | Remaining Overrun Funds | \$0.00 |

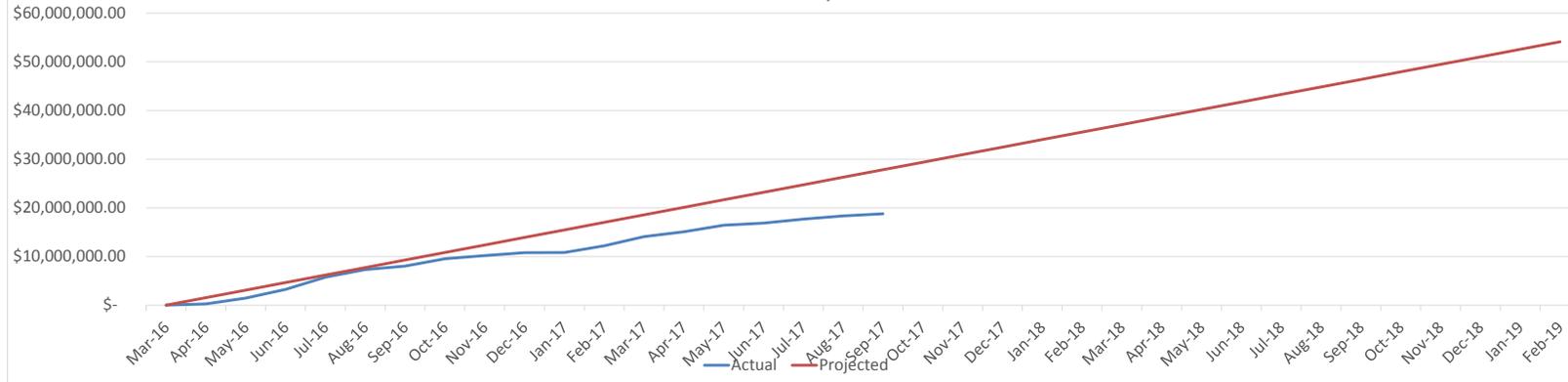
- CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR.
- NOI No. 02 submitted by contractor for not being able to install 18" storm drainage due to conflict with an existing unknown RCP. Contractor had commenced installation of pipe from S-202 to S-203 when they encountered pipe in conflict. It has been determined this will be paid as extra unforeseen work. We agree there's merit to this issue. Still Waiting on costs from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.
- NOI No. 03 submitted by contractor for having to modify front slope along Special Detour 1 near SW corner of General Hutchison and US 17/92. Still waiting on costs to be submitted from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA.
- City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 & Plan Revision No. 7. A credit is expected from Plan Revision No. 4 & Plan Revision No.7. Still waiting on response from Contractor on

| Contact Information | | | |
|--|--------------|--------------|--|
| | Name | Phone | Email |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us |
| Construction Project Manager | Oakes, Jeff | 407-482-7835 | jeff.oakes@dot.state.fl.us |
| Project Adminsitrator | Davis, Chris | 407-466-4151 | cdavis@metriceng.com |
| Contract Support Specialist (CSS) | Mike Atkins | - | matkins@metriceng.com |

[Go to CIM](#)

| 9/1/2017 | |
|-----------------------------|---------------|
| CPPR/CFPR GRADE: | 93% |
| DBE % (Com%/Pmt%): | 10.40%/25.01% |
| ACTUAL CONTRACT TIME: | 460 of 1046 |
| CURRENT CEI EFFICIENCY (%): | 9.0% |
| NEGOTIATED CEI (%): | 7.0% |

Time & Money Chart



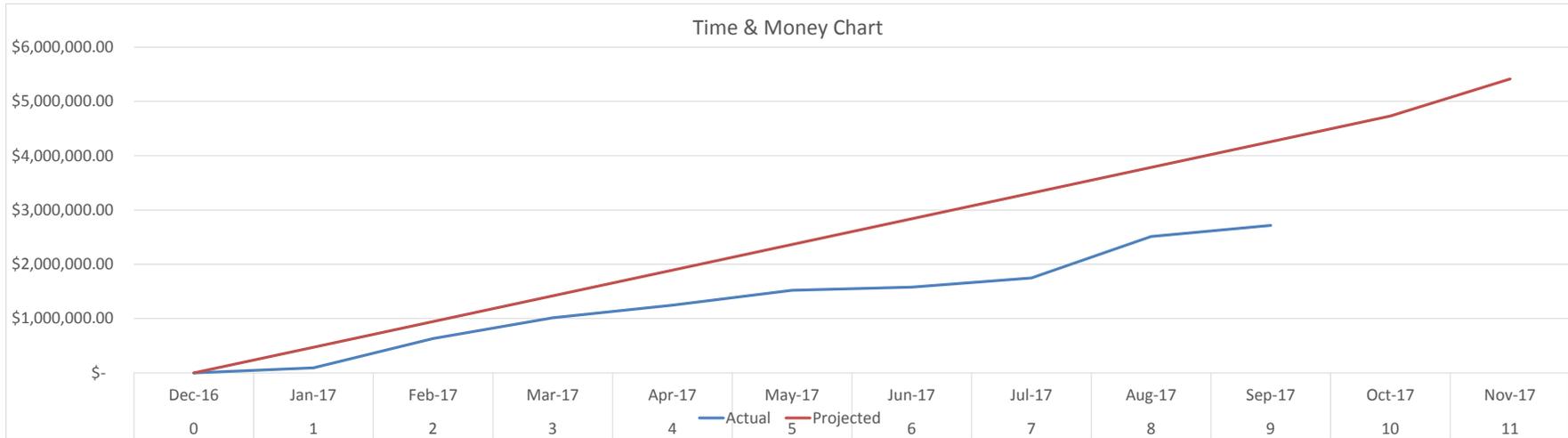
Tab Name: 15. T5576
 Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 9/1/2017

| | | | | | | |
|--|-------------------------------|---|--|----------------|---|--|
| 15 | Finproj Number | 415030-5-52-01 | Federal Aid Number | N/A | Typing in new City of Oviedo watermains to existing mains Paving base and structure along right roadway New signals in operation at Central & Broadway. Coordinating with City of Oviedo & Duke Energy to transfer power at Franklin St. Constructing sidewalk, gravity wall & irrigation along RT roadway Minimal damage from Hurricane Irma Masci has submitted a modified MOT plan. Under review by the EOR & City of Oviedo Time 75.9% Dollars 51.1% | |
| | Contract Number | T5576 | | | | |
| | Contract Location | SR 434 FROM SMITH STREET TO FRANKLIN STREET | | | | |
| | Contractor Name | MASCİ GENERAL CONTRACTORS, INC | | | | |
| | Letting | 6/15/2016 | Work Begin | 1/3/2017 | | |
| | Awarded | 7/6/2016 | Time Begin | 1/2/2017 | | |
| | Execution | 7/14/2016 | Original Estimated Completion | 11/18/2017 | | |
| | Notice to Proceed | 8/11/2016 | Adjusted Estimated Completion | 12/15/2017 | | |
| | Service Ending Date | NA | | | | |
| | <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | | | |
| | Original Days | 320 | Original Amount W/O IC | \$5,311,632.25 | | |
| | Days Used as of Today | 258 | Estimate Paid to Date | \$2,761,369.08 | | |
| | Present Days | 348 | Present Amount | \$5,414,132.25 | | |
| | Contract Day | 258 of 348 | % Amount Used to Present | 51.00% | | |
| | % Used | 74.14% | Remaining Overrun Funds | \$0.00 | | |
| Contact Information | | | | | | |
| | Name | Phone | Email | | | |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | | |
| Construction Project Manager | Oakes, Jeff | 407-482-7835 | jeff.oakes@dot.state.fl.us | | | |
| Project Adminsitrator | Simpson, Terry | 407-622-9476 | simpsont@cdmsmith.com | | | |
| Contract Support Specialist (CSS) | Carpenter, Sandy | - | - | | | |
| Go to CIM | | | | | | |

| | | |
|-----------------------------|----------------------|-----------------|
| Table Below UPDATED: | | 9/1/2017 |
| CPPR/CFPR GRADE: | 96 | |
| DBE % (Com%/Pmt%): | 14%/??% 3.65%/25.95% | |
| ACTUAL CONTRACT TIME: | 242 of 340 | |
| CURRENT CEI EFFICIENCY (%): | N/A (areawide) | |
| NEGOTIATED CEI (%): | N/A (areawide) | |
| CEI GRADE: | N/A (areawide) | |

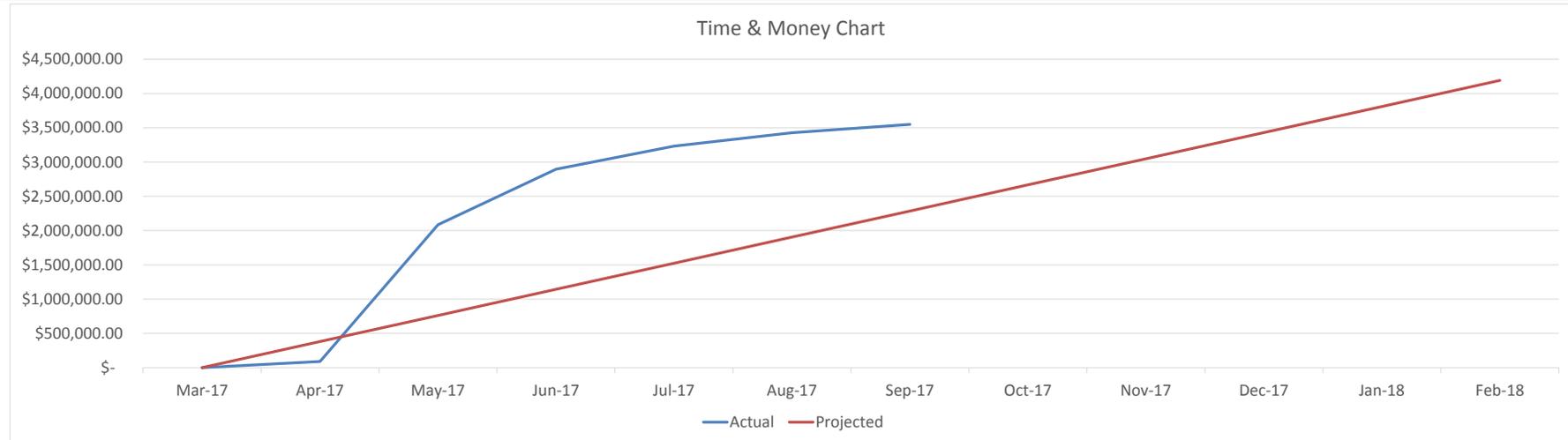


Tab Name: 16. T5579
 Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 9/22/2017

| | | | | |
|--|-------------------------------|--------------------------------------|--|------------|
| 16 | Finproj Number | 432402-2-52-01 | | |
| | Contract Number | T5579 | Federal Aid Number 8886935A | |
| | Contract Location | Slab Replacement - SR 500 and SR 441 | | |
| | Contractor Name | GOSALIA CONCRETE CONSTRUCTORS, INC. | | |
| | Letting | 10/26/2016 | Work Begin | 3/21/2017 |
| | Awarded | 11/16/2016 | Time Begin | 2/8/2017 |
| | Execution | 12/8/2016 | Original Estimated Completion | 10/27/2017 |
| | Notice to Proceed | 1/9/2017 | Adjusted Estimated Completion | 9/28/2017 |
| | Service Ending Date | NA | | |
| | <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | |
| Original Days | 221 | Original Amount W/O IC | \$4,141,438.70 | |
| Days Used as of Today | 221 | Estimate Paid to Date | \$3,549,450.07 | |
| Present Days | 233 | Present Amount | \$4,191,438.70 | |
| Contract Day | 221 of 233 | % Amount Used to Present | 84.68% | |
| % Used | 94.85% | Remaining Overrun Funds | \$236,511.31 | |
| Contact Information | | | | |
| | Name | Phone | Email | |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | |
| Construction Project Manager | - | - | - | |
| Project Administrator | Plantier, Eric | 407-482-7847 | eric.plantier@dot.state.fl.us | |
| Contract Support Specialist (CSS) | Thorn, Jennifer | - | - | |
| Go to CIM | | | | |
| Table Below UPDATED: 9/22/2017 | | | | |
| CPPR/CFPR GRADE: | | 100 | | |
| DBE % (Com%/Pmt%): | | 59%/72.84% and rising 71.97%/47.4 | | |
| ACTUAL CONTRACT TIME: | | 227 of 367 | | |
| CURRENT CEI EFFICIENCY (%): | | N/A | | |
| NEGOTIATED CEI (%): | | N/A | | |
| CEI GRADE: | | N/A | | |

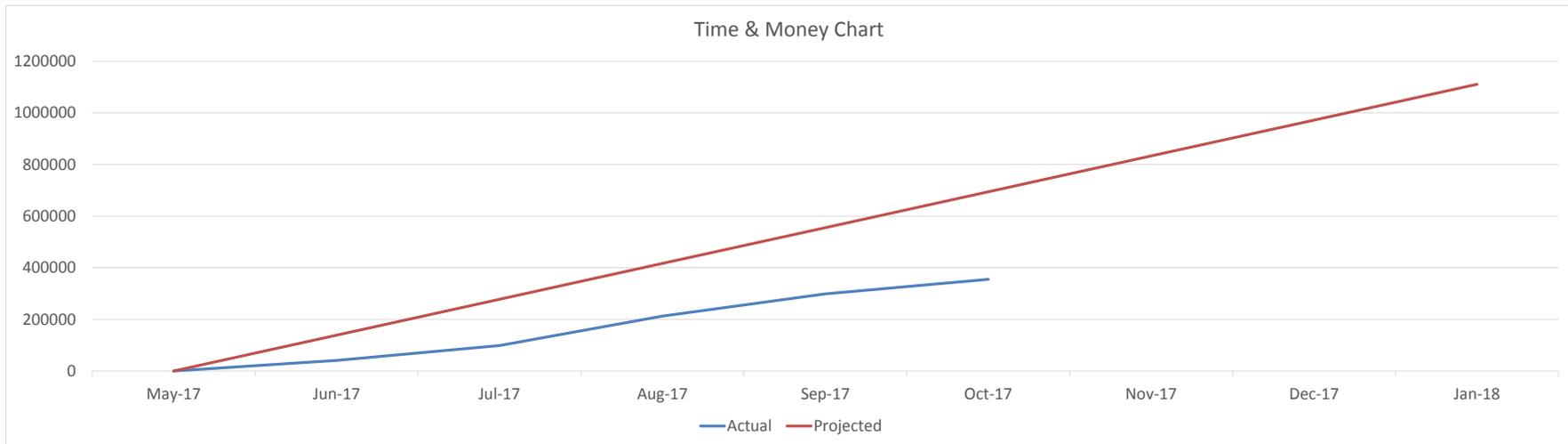


Tab Name: 17. T5581
 Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying
 PA/PO Notes UPDATED: 9/22/2017

| | | | | | |
|----|--|--|--------------------------------------|--|---|
| 17 | Finproj Number | 433040-1-52-01 | Federal Aid Number | 8791013U | bores done, ramps at MH done, separator & base done, 2 of 3 shafts done. Shaft C has 6" Duke conduit conflict at 12' BGS resulting in \$18,819.47 claim for delays and extra work. Drilled shaft shifting 2 feet west to accommodate. Handicap ramps at Alexandria after shafts. Paving thereafter. Pattern pavement mid-October WO for ~3,700 for signal cable ready to execute, and WO #2 for F-curb and sidewalk being negotiated. Delta gap will close for next estimate once asphalt is placed. Could be done in a month |
| | Contract Number | T5581 | | | |
| | Contract Location | Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd. | | | |
| | Contractor Name | ATLANTIC CIVIL CONSTRUCTORS CORP | | | |
| | Letting | 12/7/2016 | Work Begin | 5/8/2017 | |
| | Awarded | 12/28/2016 | Time Begin | 5/7/2017 | |
| | Execution | 1/6/2017 | Original Estimated Completion | 12/23/2017 | |
| | Notice to Proceed | 2/6/2017 | Adjusted Estimated Completion | 1/6/2018 | |
| | Service Ending Date | NA | | | |
| | Contract Days Progress | | Contract Dollars Progress | | |
| | Original Days | 230 | Original Amount W/O IC | \$1,118,456.37 | |
| | Days Used as of Today | 133 | Estimate Paid to Date | \$355,003.14 | |
| | Present Days | 245 | Present Amount | \$1,118,456.37 | |
| | Contract Day | 133 of 245 | % Amount Used to Present | 31.74% | |
| | % Used | 54.29% | Remaining Overrun Funds | \$0.00 | |
| | | Contact Information | | | |
| | | Name | Phone | Email | |
| | Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | |
| | Construction Project Manager | - | - | - | |
| | Project Administrator | Plantier, Eric | 407-482-7847 | eric.plantier@dot.state.fl.us | |
| | Contract Support Specialist (CSS) | Carpenter, Sandy | - | - | |
| | Go to CIM | | | | |
| | | Table Below UPDATED: 9/22/2017 | | | |
| | CPPR/CFPR GRADE: | 98 | | | |
| | DBE % (Com%/Pmt%): | .96/10% will not get higher .96%/0% | | | |
| | ACTUAL CONTRACT TIME: | 139/251 | | | |
| | CURRENT CEI EFFICIENCY (%): | N/A | | | |
| | NEGOTIATED CEI (%): | N/A | | | |
| | CEI GRADE: | N/A | | | |

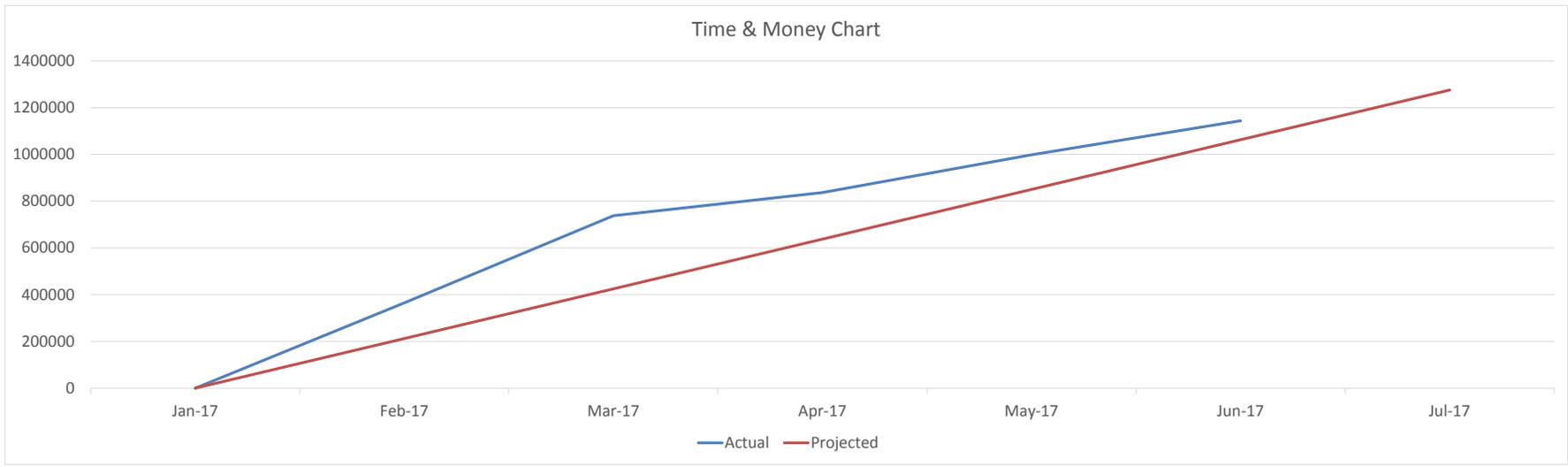


Tab Name: 19. T5568
 Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (509) Construction

Make Notes
 UPDATED: 6/23/2017 8/4/2017

| | | | | | |
|----|--|--|--------------------------------------|--|--|
| 19 | Finproj Number | 434425-1-52-01 | Federal Aid Number | 5504007P | FE done... hooray! Got email from Chris |
| | Contract Number | T5568 | | | |
| | Contract Location | SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY | | | |
| | Contractor Name | ATLANTIC CIVIL CONSTRUCTORS CORP | | | |
| | Letting | 7/27/2016 | Work Begin | 1/24/2017 | |
| | Awarded | 8/16/2016 | Time Begin | 1/24/2017 | |
| | Execution | 8/30/2016 | Original Estimated Completion | 6/2/2017 | |
| | Notice to Proceed | 9/28/2016 | Adjusted Estimated Completion | 7/2/2017 | |
| | Service Ending Date | NA | | | |
| | Contract Days Progress | | Contract Dollars Progress | | |
| | Original Days | 130 | Original Amount W/O IC | \$1,225,035.44 | |
| | Days Used as of Today | 159 | Estimate Paid to Date | \$1,174,932.00 | |
| | Present Days | 160 | Present Amount | \$1,275,035.44 | |
| | Contract Day | 159 of 160 | % Amount Used to Present | 92.15% | |
| | % Used | 99.38% | Remaining Overrun Funds | \$28,672.10 | |
| | Table Below UPDATED: 5/5/2017 | | | | |
| | Resident Engineer (FDOT) | Name | Phone | Email | R GRADE: 94+ depending on DBE resolution |
| | Construction Project Manager | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | (Com%/P 3.04%/10% |
| | Project Adminsitrator | - | - | - | CONTRAC 151 of 158 (LD after 7/1?) |
| | Contract Support Specialist (CSS) | Plantier, Eric | 407-482-7847 | eric.plantier@dot.state.fl.us | CURRENT N/A |
| | Go to CIM | Carpenter, Sandy | - | - | RECOMPAT N/A |
| | | | | | CRASH N/A |
| | | | | | GRADE N/A |





Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 South Woodland Boulevard
DeLand, Florida 32720

**MIKE DEW
SECRETARY**

October 18, 2017

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

RE: First Quarter Variance Report (July 2017 – September 2017)

Dear Mr. Barley:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the first quarter variance report for the period of July 2017 through September 2017. This quarter's variance report compares the July 1, 2017 adopted work program with changes made to the adopted work program in the first quarter of Fiscal Year 2017/2018. The projects listed below includes a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

ORANGE COUNTY PROJECTS

FM#239496-3 – State Road 423 (John Young Parkway) from State Road 50 to Shader Road – Add Lanes & Reconstruct Project

7/1/17 Adopted Phase Cost: Construction Engineering Inspection Phase = \$2,670,200 (FY 2017/18)

Revised Phase Cost: Construction Engineering Inspection Phase = \$3,382,041 (FY 2017/18)

Phase Cost Increase: Construction Engineering Inspection Phase = (27%)

Reason for Cost Increase

Funding added to meet new negotiated contract amounts.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#242484-8 – State Road 400 (I-4) from East of State Road 522 (Osceola Parkway) to West of State Road 528 – Add Lanes & Reconstruct Project

7/1/17 Adopted Phase Cost: Right of Way Phase = \$905,000 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$6,085,000 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (672%)

Reason for Cost Increase

Original relocations included 25 parcels. An additional 4 parcels were required from major restaurant businesses. New information on costs are higher than originally estimated.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

OSCEOLA COUNTY PROJECTS

FM#428328-4 – Hoagland Boulevard from US 17/92 to North of Shingle Creek – Add Lanes & Reconstruct Project

7/1/17 Adopted Phase Cost: Construction Grant Phase = \$3,572,642 (FY 2017/18)

Revised Phase Cost: Construction Grant Phase = \$4,838,369 (FY 2017/18)

Phase Cost Increase: Construction Grant Phase = (35%)

Reason for Cost Increase

Funding added due to construction cost estimate updates along the corridor.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#437451-1 – US 192 at Hoagland Boulevard – Add Left Turn Lane(s) Project

7/1/17 Adopted Phase Cost: Right of Way Phase = \$1,621,313 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$2,355,735 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (45%)

Reason for Cost Increase

Funding added due to Right of Way estimate updates along the corridor

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

SEMINOLE COUNTY PROJECTS

FM#240200-4 – State Road 429 (Wekiva Parkway) from Orange Boulevard to West of I-4 (SR 400) – New Road Construction Project

7/1/17 Adopted Phase Cost: Construction Consultant/Contractor Phase = \$220,538,188 (FY 2018/19)

Revised Phase Cost: Construction Consultant/Contractor Phase = \$281,601,148 (FY 2018/19)

Phase Cost Increase: Construction Consultant/Contractor Phase = (28%)

Reason for Cost Increase

The additional cost increases are a result of accommodating the overlapping work from the updated I-4 and the Beyond the Ultimate PD&E to the Wekiva parkway. The changes included adding braided ramps for the entrance ramp of County Road 46A to eastbound I-4 and the exit ramp from eastbound I-4 to State Road 46. Additional drainage, earthwork, retaining walls and mechanical stabilized walls are being added to the project.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#436679-1 – State Road 15/600 (US 17/92) from North of Lake Mary to North of Airport Road – Add Right Turn Lane(s) Project

7/1/17 Adopted Phase Cost: Right of Way Phase = \$1,411,000 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$1,919,000 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (36%)

Reason for Cost Increase

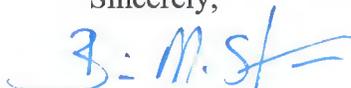
Funding added due to right of way cost estimate updates along the corridor.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5391.

Sincerely,



Brian M. Stanger, P.E.

District Planning & Environmental Management Administrator

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando



Board Action Fact Sheet

Meeting Date: October 11, 2017

Agenda Item: IX.B (Tab 7)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project.

Reason: Additional funding is needed for the construction of a segment of the Wekiva Parkway in Seminole County.

Summary/Key Information: Items of particular significance for the Board are as follows:

- This amendment provides the funding for a cost increase of \$60.6 million for the construction of the Wekiva Parkway segment from Orange Boulevard to I-4.
- This cost increase is due to additional work that will be needed where the Wekiva Parkway will connect with I-4 as a result of the updated I-4 Beyond the Ultimate PD&E study.
- This additional work will include adding new braided ramps at I-4 and SR 46 and CR 46A, as well as drainage, earthwork and retaining wall improvements.
- The cost increase has no impact on other FDOT projects in the MetroPlan Orlando region since the additional funding is coming from FDOT Central Office.
- This is being done as an emergency amendment in order to ensure that the amendment can be approved by FDOT Central Office and FHWA in time for the project to be advertised in December as scheduled. Therefore, this amendment has not been reviewed by the advisory committees.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

| | |
|-------|---|
| CAC: | Not reviewed due to emergency amendment |
| TSMO: | Not reviewed due to emergency amendment |
| TAC: | Not reviewed due to emergency amendment |
| MAC: | Not reviewed due to emergency amendment |

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 7:

- FDOT letter dated September 27, 2017
- Proposed Board Resolution No. 17-13



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

September 27, 2017

Mr. Gary Huttmann
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando’s Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that includes the project. This amendment also is in connection with the TIP amendment dated August 14, 2017 to add state funding into Fiscal Year 2017/2018 for Construction Engineering Inspection consultant work.

SEMINOLE COUNTY

FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|-------|-----------------------|----------------------|-------------|
| CST | ACNP (Federal) | \$103,169,000 | 2019 |
| CST | DDR (State) | \$1,800,000 | 2020 |
| CST | DIH (State) | \$1,498,000 | 2019 |
| CST | PKED (State) | \$24,399,000 | 2019 |
| CST | WKOC (State) | \$107,947,000 | 2019 |
| | TOTAL | \$238,813,000 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|-------|----------------------|----------------------|-------------|
| CST | ACNP (Federal) | \$163,020,558 | 2019 |
| CST | SA (Federal) | \$4,323,260 | 2019 |
| CST | PKED (State) | \$23,752,310 | 2019 |
| CST | WKOC (State) | \$105,084,372 | 2019 |
| CST | DIH (State) | \$1,457,935 | 2019 |
| CST | DDR (State) | \$1,800,000 | 2020 |
| | TOTAL | \$299,438,435 | |

Difference: \$60,625,435

Explanation: The additional cost increases are a result of accommodating the overlapping work from the updated I-4 and the Beyond the Ultimate PD&E to the Wekiva Parkway Section 8 project. The changes included adding braided ramps for the entrance ramp of County Road 46A to eastbound I-4 and the exit ramp from eastbound I-4 to State Road 46. There is additional drainage, earthwork, retaining walls and mechanical stabilized walls being added to the project.

The additional funding has been received from the FDOT Central Office to cover the cost increase. As a result, this cost increase has no impact on other FDOT projects currently programmed in the MetroPlan Orlando TIP.

This project is currently scheduled to be advertised in December. The Department is therefore requesting this as an emergency amendment at this time to ensure that the amendment can be approved by Central Office and the Federal Highway Administration for the Department to be able to advertise the project and meet the schedule.

If you have any questions please contact me at 386-943-5427.

Sincerely,



David Cooke
Transportation Planning Manager

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

APPROVED BY
METROPLAN ORLANDO
CB 10-11-2017

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.17-13** approved in a regular meeting of the MetroPlan Orlando Board on **October 11, 2017**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 11th day of **October 2017**.

By:



Cathy Goldfarb, Sr. Board Services Coordinator
Board Services and Recording Secretary

RESOLUTION NO. 17-13

APPROVED BY
METROPLAN ORLANDO

C. Goldfarb 10-11-2017

SUBJECT:

**Emergency Amendment to the
FY 2017/18 - 2021/22
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT is requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this amendment to be included in the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA), in time for the project to be advertised in December 2017 as scheduled; and

WHEREAS, the requested amendment is described as follows:

Seminole County

- FM #2402004 - SR 429/Wekiva Parkway from Orange Blvd. to west of I-4 - New expressway - Funding adjustments, all for the construction phase, are as follows:
 - ACNP funds increased from \$103,169,000 to \$163,020,558 in FY 2018/19
 - \$4,323,260 in DDR funds added in FY 2018/19
 - DIH funds decreased from \$1,498,000 to \$1,457,935 in FY 2018/19
 - PKED funds decreased from \$24,399,000 to \$23,752,310 in in FY 2018/19
 - WKOC funds decreased from \$107,947,000 to \$105,084,372 in FY 2018/19
 - No change to \$1,800,000 in DDR funds in FY 2019/20
 - Net increase of \$60,625,435 in funding for construction

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that (1) prior to any final approval, Seminole County has the right to review and comment on issues pertaining to drainage and storm water retention in this project area; and (2) the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program is approved subject to the aforementioned provision.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of October, 2017.

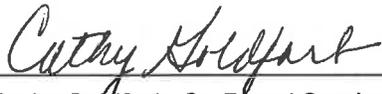
Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Honorable Bob Dallari, Chairman

Attest:



Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

2018 Legislative Priorities and Positions

APPROVED BY
METROPLAN ORLANDO
10/11/2017

Top priorities:

- Increase funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Advocate for changes in legislation that makes texting while driving and/or distracted driving a primary offense.
- Seek funding for implementation of quiet safety zones along the SunRail corridor, Phase II South.
- Seek flexibility in the use of local option discretion taxes such as Charter County & Regional Transportation System Surtax and the Local Government Infrastructure Surtax.

We support legislation that:

- Provides funding for implementation of wrong-way driving detection equipment on limited access facilities where not currently in use.
- Further allows for testing and implementation of Autonomous Vehicle technology, including funding for infrastructure improvements that may be needed.
- Includes vulnerable road users (cyclists) in current *Move Over* Law (316.126 F.S.).
- Removes provision requiring FDOT Secretary approval of Central Florida Expressway Authority projects in Lake County.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Restores Transportation Regional Incentive Program (TRIP) funding to 2007 levels in order to promote regional planning and project development.
- Authorizes an exception to F.S. 934.50 to allow for the use of drone technology for traffic incident management and/or emergency response.

Oppose legislation that:

- Moves to rescind the legislation that authorized the use red light cameras.
- Negatively impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.

Monitor:

- Constitutional Amendment requiring super majority vote of legislature to increase taxes and fees.



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

Mike Dew
SECRETARY

October 5, 2017

RE: Shared-Use Nonmotorized (SUN) Trail program Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024

The Florida Department of Transportation (FDOT) is soliciting new proposals for funding Regional Trail System and Individual Trail projects through the **Shared-Use Nonmotorized (SUN) Trail program** for inclusion in the Tentative Five Year Work Program development cycle. Projects programmed for this cycle will be funded as early as Fiscal Years 2023/2024.

Authorization for the SUN Trail program is under Section 339.81, Florida Statutes. FDOT will consider the following phases of project development including corridor planning, preliminary, and environmental planning; design; acquisition of right-of-way; new construction; or reconstruction of trail surfaces and bridges, and maintenance.

To receive consideration for SUN Trail funding, the **District Trail Coordinator** must receive a separate, complete "Request for Funding" for each eligible Regional or Individual Trail project with applicable information, including the prioritization, and required signatures **beginning October 5, 2017 and no later than 5:00 p.m., Eastern Standard Time, on December 15, 2017.**

Proposals not meeting the Eligibility Criteria, and ineligible projects and phases will not receive funding consideration. New proposals for funding consideration should be submitted if a project was previously deemed ineligible, but now meets the Eligibility Criteria or if FDOT did not receive project information during the 2016 solicitation period.

Projects must satisfy the four Eligibility Criteria listed below:

1. Documentation that the project will be developed as a paved multi-use trail within the SUN Trail network, which is aligned to the adopted Florida Greenways and Trails System Priority Land Trail Network; at minimum, this will include transmittal of a map illustrating the project limits within the SUN Trail network, the typical section schematic and applicable information provided in the "Request for Funding."
2. Documentation that the project is a priority of the applicable jurisdiction at minimum, this will include transmittal of an adopted prioritization list of projects and applicable information provided in the "Request for Funding". If the project is within a boundary of a Metropolitan/Transportation Planning Organization (MPO), it must be a MPO priority. Projects outside of an MPO boundary must be identified as a priority of the county (inclusive of their municipalities), tribal government, federal or state agency.
3. Documentation that a non-FDOT governmental entity is formally committed to the operation and maintenance of the project (long-term trail manager), this will include transmittal of applicable "Request for Funding" information; and

SUN Trail program Tentative Work Program development cycle through Fiscal Years 2023/2024

October 5, 2017

Page 2

4. Documentation that the project is consistent with the applicable comprehensive plan(s), transportation plan(s), or the long-term management plan(s), this will include transmittal of applicable project concurrency information.

Provide one complete hard copy and one complete electronic copy of the project proposal to your District Trail Coordinator. Each project proposal consists of the following submittal items:

1. Completed “Request for Funding” (one PDF file)
2. Aerial Location Map depicting the project limits (one PDF file)
3. Typical Section (one PDF file)
4. Prioritization List (one PDF file)
5. Completed Engineer’s Cost Estimate (one Excel file) prepared and signed by a Professional Engineer from the Engineering Office

| SUN Trail Program Schedule | |
|--|---|
| <i>October 2016</i> | <i>Adopted Work Program – SUN Trail funded projects Fiscal Years 2016/2017</i> |
| <i>July 1, 2017</i> | <i>Adopted Work Program – SUN Trail funded projects through Fiscal Years 2020/2021</i> |
| Underway | Development of the Preliminary Tentative Five-Year Work Program through Fiscal Years 2022/2023 |
| October 5, 2017 – December 15, 2017 | <p style="text-align: center;">Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024 New Project Solicitation Period</p> <ul style="list-style-type: none"> • Staff available to discuss projects • “Request for Funding” Regional Trail System and Individual Trail projects are due to the District no later than 5 p.m., Eastern Standard Time, December 15, 2017 • The “Request for Funding” must include all applicable project information, including required signatures, prioritization and all accompanying materials |
| July 1, 2018 | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2022/2023 |
| July 1, 2019 | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2023/2024 |

If you have any questions, comments or need further clarification, please contact your **District Trail Coordinator**. For additional guidance and to download the “Request for Funding” visit **FloridaSunTrail.com**.

Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program Schedule



The Florida Department of Transportation (FDOT) is soliciting new proposals for funding Regional Trail System and Individual Trail projects through the **Shared-Use Nonmotorized (SUN) Trail program** for inclusion in the Tentative Five Year Work Program development cycle. Projects programmed for this cycle will be funded as early as Fiscal Years 2023/2024.

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Proposals not meeting the Eligibility Criteria, and ineligible projects and phases will not receive funding consideration. New proposals for funding consideration should be submitted if a project was previously deemed ineligible, but now meets the Eligibility Criteria or if FDOT did not receive project information during the 2016 solicitation period.

If you have any questions, comments or need further clarification, contact your District Trail Coordinator. For additional guidance and to download the "Request for Funding," visit FloridaSunTrail.com.

| SUN Trail Program Schedule | |
|--|--|
| October 2016 | <i>Adopted Work Program – SUN Trail funded projects Fiscal Years 2016/2017</i> |
| July 1, 2017 | <i>Adopted Work Program – SUN Trail funded projects through Fiscal Years 2020/2021</i> |
| Underway | Development of the Preliminary Tentative Five-Year Work Program through Fiscal Years 2022/2023 |
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| July 1, 2019 | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2023/2024 |

Board Meeting Highlights – October 11, 2017

- **Chairman’s Announcements:** Commissioner Bob Dallari opened the meeting at 9:01 a.m. and welcomed everyone. Council President John Dowless led the Pledge of Allegiance. Commissioner Dallari reported on the August 30, 2017 Commuter Rail Commission meeting. He called upon Commissioner Emily Bonilla, Orange County who provided background information regarding her vote to not approve the Transportation Improvement Program at the July 2017 meeting. Commissioner Dallari called attention to FDOT’s Mobility Week October 28th – November 3rd and introduced Ms. Lisa Portelli, Winter Park Health Foundation, who spoke about Bike Walk Central Florida’s Bike Friendly Cities Ride on October 31st. Commissioner Dallari announced that the Regional Leadership Council was meeting immediately following the Board meeting.
- Commissioner Clarke reported at the August TDLCB meeting members received a report from the Quality Assurance Task Force, an overview of the Community Transportation Coordinator Evaluation (CTC) process and were asked for input for the 2018 Legislative Priorities. The bulk of the meeting, he noted, was a workshop to better understand an ACCESS LYNX issue with uncollected fares. Based on the information presented TDLCB made a recommendation which included changes to the fare collection policy. TDLCB met September 7th and voted to hold their previous decision in abeyance and review the issue at their November 9th meeting.
- **MetroPlan Orlando Executive Director’s Announcements:** Mr. Harry Barley introduced guests Ms. Helen Miller from Senator Nelson’s office and Ms. Lauren Allen, Congresswoman Murphy’s office. He noted that Mr. Bill Peebles, MetroPlan’s representative in Tallahassee, would participate by phone. Mr. Barley announced that a grant application submitted to USDOT was selected to receive \$12 million from the Advanced Transportation and Congestion Management Technologies Deployment Initiative. He told Board members that the Orlando Economic Partnership is developing a proposal for Amazon to locate their second corporate headquarters in Central Florida. Mr. Barley congratulated Ms. Cynthia Lambert and Ms. Mary Ann Horne on their FPRA awards and Ms. Virginia Whittington on her 20th anniversary at MetroPlan. Ms. Whittington was also recognized for a recent WTS award. Mr. Barley announced the birth of a baby boy for Ms. Kellie Smith, FDOT and introduced Mr. Michael Ziarnek, FDOT’s new Bicycle/Pedestrian Coordinator and new MetroPlan Orlando staff member, Ms. Robin Cusimano.
- **Agenda Review:** Mr. Barley reported that they were ready to move forward with the agenda.
- **Public Comments:** Dan Kinchen, Ashley Kinchen, Marrienne King, Michelle Cavanaugh Ronning, and Karen Blaydes, Longwood residents, commented on flooding issues in their neighborhood.
- Unanimously **Approved** Consent Items: A-H.
- Unanimously **Approved** (Roll Call Conducted) **Ratification of Emergency TIP Amendment; Amendment to the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP) for Roll Forward Projects from FY 2016/2017 to FY 2017/2018; Amendment to the FY 2017/2018-2021/2022 TIP for Roll Forward SunRail Projects from FY 2016/2017 to FY 2017/2018; Amendment to the FY 2017/2018-2021/2022 TIP to include additional funding for Hoagland Boulevard in Osceola County; Amendment to the FY 2017/2018-2021/2022 TIP to include funding for the for the Wekiva Parkway from Orange Boulevard to west of I-4 in Seminole County**
- Unanimously **Approved** (Roll Call Conducted) **Emergency TIP Amendment SR 429/Wekiva Parkway from Orange Blvd. to west of I-4 with an amendment to the language.**
- Unanimously **Approved** **State Legislative Priorities for the 2018 Session.**
- Unanimously **Approved** **Board Resolution No. 17-12 on Texting While Driving.**
- **Other Business: Overview of the Corrine Drive Study, Phase 1.**
- **Public Comments:** Ms. Joanne Counelis expressed the need for 24 hour bus and train service.
- **Next Board Meeting – November 8, 2017 at MetroPlan Orlando**