



TECHNICAL ADVISORY COMMITTEE AGENDA

April 27, 2018 • 10:00 A.M.



**TECHNICAL ADVISORY COMMITTEE
MEETING NOTICE**

DATE: Friday, April 27, 2018
TIME: 10:00 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Hazem El-Assar, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order – Chairman Hazem El-Assar
- II. Confirmation of Quorum – Ms. Cathy Goldfarb
- III. Agenda Review/Staff Follow-Up – Mr. Keith Caskey
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

V. Common Presentations/Status Reports

A. *Presentation on Regional Transit Study*

Mr. Mark Hardgrove, Planning Innovations, Inc., will give a presentation on the Regional Transit Study for the Central Florida MPO Alliance region.

B. *Preview of Performance Measures*

Mr. Nick Lepp, MetroPlan Orlando staff, will present a preview of MetroPlan Orlando’s transportation performance measures. This will be an action item at the May 25th TAC meeting.

C. *Presentation on Connected and Autonomous Vehicles*

Mr. Eric Hill, MetroPlan Orlando staff, will give a presentation on connected and autonomous vehicles.

D. Presentation on Bicycle & Pedestrian Crash Data Report

Mr. Mighk Wilson, MetroPlan Orlando staff, will give a presentation on MetroPlan Orlando's latest report on bicycle and pedestrian crash data.

E. Presentation on FY 2016/17 Travel Time Delay Study

Ms. Crystal Mercedes, MetroPlan Orlando staff, will give a presentation on MetroPlan Orlando's FY 2016/17 Travel Time Delay Study.

VI. Action Items

A. Approval of the February 23, 2018 TAC Meeting Minutes (Tab 1)

Approval is requested of the February 23, 2018 meeting minutes provided in **Tab 1**.

B. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to provide additional funding for three existing projects in the TIP and add three new projects. The existing projects include:

- the railroad quiet zone project in Maitland
- the Wekiva Parkway project in Seminole County
- the Pomegranate Avenue safety project in Sanford

The new projects include:

- the Orange County Advanced Traffic Management Phase 4
- the UCF Automated Shuttle Service
- the Emory Canal Bike Trail in Kissimmee

A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the May 9th Board meeting.

C. Approval of Final FY 2018/19 - 2019/20 UPWP

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the final version of the FY 2018/19 - 2019/20 Unified Planning Work Program (UPWP). The UPWP can be reviewed at <https://metroplanorlando.org/wp-content/uploads/DRAFT-FY2019-FY2020-UPWP-AS-OF-2018-02-15.pdf>.

VII. TAC-Only Presentations

There are no TAC-only presentations.

VIII. General Information (Tab 3)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed for information purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the March 14, 2018 Board Meeting Highlights is enclosed for information purposes.

E. LYNX Press Releases

A set of press releases from LYNX is enclosed for information purposes.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on May 9, 2018, at 9:00 a.m. at the **Second Harvest Food Bank**, 411 Mercy Drive, Orlando, FL 32805.

B. Next TAC Meeting

The next TAC meeting will be held on May 25, 2018 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801. As a reminder, the dates of the remaining TAC meetings during 2018 will be:

6/22/18
8/24/18
10/26/18
11/30/18

X. Other Business

XI. Public Comments (General)

XII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x315 or by email at cgoldfarb@metroplanorlando.org at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

TECHNICAL ADVISORY COMMITTEE
MEETING MINUTES

DATE: Friday, February 23, 2018

TIME: 10:00 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

Chairman Hazem El-Assar, Presiding

Members Present:

Mr. Brett Blackadar, City of Altamonte Springs
Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Mr. Christopher Cairns, City of Orlando
Mr. Gus Castro, City of Orlando
Mr. Frank Consoli, Seminole County
Mr. Jeff Davis, City of Sanford
Mr. Joshua De Vries, Osceola County
Ms. Jamie DiLuzio Boerger, OCPS
Mr. Hazem El-Assar, Orange County
Mr. Kevin Felblinger, City of St. Cloud
Mr. Bryant Smith for Brian Fields, City of Winter Springs
Mr. Brad Friel, GOAA
Mr. Brian Kepner for Glen Hammer, Osceola County Public Schools
Mr. Harris Berns-Cadle, City of Maitland
Ms. Pam Richmond for Jim Hitt, City of Apopka
Mr. Will Hawthorne, Central Florida Expressway Authority
Mr. Charlie Wetzel for Jean Jreij, Seminole County
Mr. Butch Margraf, City of Winter Park
Mr. Fred Milch, ECFRPC
Ms. Mary Moskowitz, Osceola County
Mr. Nabil Muhaisen, City of Kissimmee
Mr. Renzo Nastasi, Orange County
Ms. Krystal Clem for Steve Noto, City of Lake Mary

Ms. Lee Pulham, Reedy Creek Improvement District
Mr. Michael Rigby, Seminole County Public Schools
Mr. Doug Robinson, LYNX
Mr. Ramon Senorans, Kissimmee Airport
Mr. Randy Shrader, City of Kissimmee
Mr. Ian Sikonia, City of Orlando
Mr. Shad Smith, City of Longwood
Mr. Brian Sanders for Matt Suedemeyer, Orange County
Mr. Bill Thomas, Orange County
Mr. Bill Wharton, Seminole County
Mr. Tom Radzai for Bobby Wyatt, City of Oviedo
Ms. Joedel Zaballero, Osceola County

Non-Voting Members Present:

Members Absent:

Mr. Steve Krug, City of Ocoee
Mr. Jay Marder, Town of Oakland (Non-Voting)
Honorable Harvey Readey, City of Belle Isle

Others in Attendance:

Mr. Brian Stenger, FDOT
Ms. Carol Scott, FTE
Mr. Keith Caskey, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando

I. Call to Order

Chairman Hazem El-Assar called the Technical Advisory Committee to order at 10:00 a.m.

II. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Caskey introduced Mr. Jeff Davis, as the new TAC appointee from the City of Sanford. He announced that Mr. Butch Margraf is retiring from the City of Winter Park. He wished him well in his retirement.

IV. Public Comments on Action Items

None

V. Common Presentations/Status Reports

A. Presentation on ETDM Planning Screen for Maitland Blvd. Widening Project

Mr. Keith Caskey, MetroPlan Orlando staff, gave a brief overview of this project. He explained that committee members would have an opportunity to provide any comments or input they would like to have considered in the review of the project. The Purpose and Need Statement for the Maitland Boulevard project was provided for information purposes. Mr. Caskey explained that the Efficient Transportation Decision Making (ETDM) process was developed by FDOT in the early 2000s in order for federal, state and local agencies to have an opportunity to evaluate the socioeconomic and environmental impacts of major capacity transportation projects prior to the projects going through the PD&E phase, and also to provide comments on the impacts for FDOT and the local MPO to consider in programming these projects. He explained that the Maitland Boulevard project was reviewed by the Environmental Technical Advisory Team which is made up of representatives from federal, state and local agencies. He said that the Maitland Boulevard project extends from Bear Lake Road to the Orange/Seminole County line; that it is included in 2040 LRTP Cost Feasible Plan; that it is ranked #36 on State Highway list in FY 2022/23 - 2039/40 PPL; and that currently no phases are funded. He provided an overview of the proposed project, and traffic and crash data. He explained that the project is needed as current and projected traffic volumes are over capacity. Mr. Caskey said that additionally, the project will help relieve projected traffic congestion on the Maitland Boulevard corridor; that it will provide a major roadway connection between SR 429 and I-4; and that it will complete sidewalks along the Maitland Boulevard roadway.

Mr. Brett Blackadar, City of Altamonte, stated that he has emailed his concerns to Mr. Caskey. He explained that one of his concerns is that once the I-4 Ultimate improvements are complete, that will leave a total of three signals in this section of Maitland Boulevard between the 429 to I-4A. Mr. Blackadar stated that a meeting was held in August 2017 with staff from MetroPlan Orlando, CFX, City of Maitland, City of Altamonte, Seminole and Orange counties to review a project in the CFX portion that would provide a direct connection to this section. He explained that due to some recent coordination efforts with FDOT on other projects, that particular project has been since put on hold. His recommendation was to look beyond the six-lanes and study an option that would incorporate grade separation improvements to complete the connection, i.e., an express lane or possibly a toll lane. He said that he feels that when the I-4 improvements are complete and fully open, there will be a greater demand on those three signals; and as this project moves forward in the process, he feels that it important to look at grade separation options.

VI. Action Items

A. Approval of the January 26, 2018 TAC Meeting Minutes

Approval is requested of the January 26, 2018 TAC meeting minutes.

MOTION: Ms. Mary Moskowitz moved to approve the January 26, 2018, TAC meeting minutes.
Ms. Joedel Zaballero seconded the motion, which passed unanimously.

B. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TAC recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the design phase for the Advanced Transportation and Congestion Management Technologies Deployment project in east Orlando. A letter from FDOT explaining the amendment request was provided along with a fact sheet prepared by MetroPlan Orlando staff, and the draft resolution to be presented at the February 14th Board meeting. Mr. Caskey noted that the amendment does not require any additional funding.

MOTION: Mr. Shad Smith moved to approve the proposed FDOT Amendment to the FY 2017/18-2021/22 TIP. Mr. Butch Margraf seconded the motion, which passed unanimously.

C. Approval of FY 2018/19 - 2019/20 UPWP

Mr. Gary Huttman, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the FY 2018/19 - 2019/20 Unified Planning Work Program (UPWP). Mr. Huttman reminded TAC members that the UPWP was reviewed and received approval for the budget and schedule at the January committee meetings and February MPO Board meeting. He highlighted the differences in this UPWP document versus past versions. Mr. Huttman stated that the UPWP will be presented to the MetroPlan Orlando Board at the March 14th meeting, and then transmitted on to the Federal Highway Administration, Federal Transit Administration, and Department Of Transportation. The draft UPWP can be reviewed at: <https://metroplanorlando.org/wp-content/uploads/DRAFT-FY2019-FY2020-UPWP-AS-OF-2018-02-15.pdf>.

Mr. Renzo Nastasi, Orange County, questioned the urgency to move the document through the TAC at today's meeting. Mr. Huttman explained that the document has to be transmitted to FHWA the by March 15th and that this is the last opportunity for the TAC to make a recommendation prior to the document being presented to the MPO Board on March 14th.

MOTION: Mr. Bill Wharton moved to approve the FY 2018/19-2019/20 UPWP. Mr. Shad Smith seconded the motion, which passed unanimously.

VII. TAC-Only Presentations

There were no TAC only presentations.

VIII. General Information

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided for information purposes.

B. MetroPlan Orlando Board Highlights

A copy of the February 14, 2018 Board Meeting Highlights was provided for information purposes.

C. Legislative Report

A report on the latest legislative activities of interest to the MetroPlan Orlando region was provided for information purposes.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on March 14, 2018, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TAC Meeting

The next TAC meeting will be held on April 27, 2018 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

None.

XI. Public Comments (General)

None.

XII. Adjournment

There being no further business, Chairman Hazem El-Assar adjourned the meeting of the Technical Advisory Committee at 10:20 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 27th day of April 2018

Mr. Hazem El-Assar, Chairman

Ms. Cathy Goldfarb, Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: May 9, 2018

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program.		
Reason:	FDOT is adding funding for three existing TIP projects in FY 2017/18 and three new projects in FY 2018/19.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Adds a total of \$372,001 in DDR funds for design and construction in FY 2017/18 for a railroad quiet zone project on Lake Avenue in Maitland in order to accelerate the project• Changes the limits of the SR 46/Wekiva Parkway project in Seminole County in order to meet logical termini criteria and adds \$482,860 in TALT funds for environmental mitigation in FY 2017/18• Adds \$5,000 in SA funds for Construction Engineering and Inspection (CEI) in FY 2017/18 for the South Pomegranate Avenue safety project in Sanford• Adds \$345,000 in SU funds for design in FY 2018/19 for the Orange County Advance Traffic Management Phase 4 project• Adds \$840,000 from the Advanced Transportation and Congestion Management Technologies Deployment grant in FY 2018/19 to purchase equipment for the UCF Automated Shuttle Service project• Adds \$6,000 in SU funds for CEI in FY 2018/19 for the Emory Canal Trail project in Kissimmee		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	To be taken up on April 25, 2018	
	TSMO:	To be taken up on April 27, 2018	
	TAC:	To be taken up on April 27, 2018	
	MAC:	To be taken up on May 3, 2018	
Staff Recommendation:	Recommends approval		
Supporting Information:	These documents are provided at Tab 2:		
	FDOT letter dated April 6, 2018		
	Proposed Board Resolution No. 18-05		



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

April 6, 2018

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM
CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

**FM#436014-1-32-12: Quiet Zone Improvements (Lake Avenue in City of Maitland) -
Rail Safety Project - Project Sponsor: Florida Department of
Transportation**

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design)	None	\$0.00	2018
CST (Construction)	DPTO (State)	\$508,000.00	2018
CST (Construction)	DS (State)	\$849,000.00	2018
CST (Construction)	LF (Local)	\$508,000.00	2018
CST (Construction)	DIH (State)	\$50,000.00	2018
CST (Construction)	None	\$0.00	2018
	TOTAL	\$1,915,000.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design)	DDR (State)	\$9,833.00	2018
CST (Construction)	DPTO (State)	\$507,541.00	2018
CST (Construction)	DS (State)	\$848,821.00	2018
CST (Construction)	LF (Local)	\$507,541.00	2018
CST (Construction)	DIH (State)	\$49,990.00	2018
CST (Construction)	DDR (State)	\$362,168.00	2018
	TOTAL	\$2,285,894.00	

Difference: \$370,894.00

Explanation: The Lake Avenue Quiet Zone project in the City of Maitland was added to an existing contract that FDOT had entitled Quiet Zone Improvements. The Department is adding District Dedicated Revenue state funding to include this project on the existing contract. MetroPlan Orlando's Urban Attributable (SU) federal funding was used on a separate project to free up District Dedicated Revenue state funding so that the project could be done sooner.

FM#:441616-1 Orange County ATM (Advanced Traffic Management) Phase #4 – ITS (Intelligent Transportation System) Communication System Project - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (Design) In-House Support	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (Design) In-House Support	SU (Federal)	\$5,000.00	2019
PE (Design)	SU (Federal)	\$340,000.00	2019
	TOTAL	\$345,000.00	

Difference: \$345,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2019. The scope of the project includes installing fiber optic lines, CCTV (Closed Circuit Television) cameras, bluetooth readers, communication switches, and upgrade DMS's (Dynamic Message Signs) signal cabinets, and controllers.

FM#:440821-2 University of Central Florida (UCF) Automated Shuttle Service - ITS (Intelligent Transportation System) Communication System Project - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CAP (Capital Purchase)	None	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CAP (Capital Purchase)	TSM (Federal)	\$840,000.00	2019
	TOTAL	\$840,000.00	

Difference: \$340,000.00

Explanation: New project programmed into the Department's Work Program System for the Department to purchase equipment. Funding for the project is from the Advanced Transportation and Congestion Management Technologies Deployment grant.

OSCEOLA COUNTY

FM#439069-1 Emory Canal Trail (North) From Mabbette Street (US 192) to John Young Parkway – Bike Path/Trail Project - Project Sponsor: City of Kissimmee

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CEI (Construction Engineering Inspection) In-House Support	None	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CEI (Construction Engineering Inspection) In-House Support	SU (Federal)	\$6,000.00	2019
	TOTAL	\$6,000.00	

Difference: \$6,000.00

Explanation: Project phase added to support and identify use of staff direct charges and resources according to management objectives. This is an in-house support phase.

SEMINOLE COUNTY

FM#240200-3 State Road 46 (Wekiva Parkway) From Orange Boulevard to North Oregon Street/Wayside Drive - Add Lanes and Reconstruct Project - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
C8 (Environmental Mitigation)	None	\$0.00	2018
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
C8 (Environmental Mitigation)	TALT (Federal)	\$482,860.00	2018
	TOTAL	\$482,860.00	

Difference: \$482,860.00

Explanation: The environmental mitigation phase was added to the project and the project limits were changed. Due to making sure that the project was meeting the logical termini criteria the Department changed the limits of the project to connect to the Wekiva 7A Section project currently underway. The Original limits are State Road 46 from West of Center Road to I-4. The proposed limit change is State Road 46 (Wekiva Parkway) from Orange Boulevard to North Oregon Street/Wayside Drive.

FM#431807-2 South Pomegranate Avenue from 8th Street to State Road 46 - Safety Project – Goldsboro Community Gateway Improvements - Project Sponsor: Florida Department of Transportation

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CEI (Construction Engineering Inspection) – In House Support	None	\$0.00	2018
	TOTAL	\$0.00	

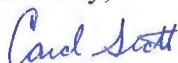
Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
CEI (Construction Engineering Inspection) – In House Support	SA (Federal)	\$5,000.00	2018
	TOTAL	\$5,000.00	

Difference: \$5,000.00

Explanation: Project phase added to support and identify use of staff direct charges and resources according to management objectives. This is an in-house support phase.

Sincerely,



Carol Scott
Planning Manager
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 18-05

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

Orange County

- FM #4360141 - Quiet Zone Improvements (Lake Avenue in City of Maitland) - Rail Safety Project - Funding consists of \$9,833 in DDR funds for design and \$362,168 in DDR funds for construction in FY 2017/18;
- FM #4416161 - Orange County ATM (Advanced Traffic Management) Phase #4 - ITS (Intelligent Transportation System) Communication System Project - Funding consists of \$345,000 in SU funds for design in FY 2018/19;
- FM #4408212 - University of Central Florida (UCF) Automated Shuttle Service - ITS (Intelligent Transportation System) Communication System Project - Funding consists of \$840,000 in TSM funds for capital purchase in FY 2018/19;

Osceola County

- FM #4390691 - Emory Canal Trail (North) From Mabbette Street (US 192) to John Young Parkway - Bike Path/Trail Project - Funding consists of \$6,000 in SU funds for Construction Engineering Inspection in FY 2018/19;

Seminole County

- FM #2402003 - SR 46 (Wekiva Parkway) - Add Lanes and Reconstruct Project - Funding consists of \$482,860 in TALT funds for environmental mitigation in FY 2017/18 -

Change project limits:

- *Original project limits:* from west of Center Road to I-4
- *New project limits:* from Orange Blvd. to N. Oregon Street/Wayside Drive;

- **FM #4318072 - South Pomegranate Avenue from 8th Street to State Road 46 - Safety Project - Funding consists of \$5,000 in SA funds for Construction Engineering and Inspection in FY 2017/18; and**

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendments to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9th day of May, 2018.

Certificate

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Cheryl L. Grieb, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





FDOT District Five - Orlando and Oviedo Operations
420 West Landstreet Road, Orlando, 32824
2400 Camp Road, Oviedo, 32765
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant
In-House Construction
Maintenance

Project Status Report as of March 22, 2018

ORANGE						
SR 15 (Hoffner Avenue) from North of Lee Vista Boulevard to Conway Road						
FIN #	239266-3-52-01, 239266-4-52-01					
CONTRACT #	T5521					
Conventional						
PROJECT DESCRIPTION: Widen Hoffner Avenue from two to four lanes, with bike lanes and sidewalk						
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	3/25/2015	ORIGINAL:	1,300	\$37,089,690.00
FED. AID #:	N/A	NTP:	6/10/2015	CURRENT:	1,417	\$37,704,577.55
FUND TYPE	Construction	TIME BEGAN:	8/10/2015	ELAPSED:	952	\$32,779,087.70
		WORK BEGAN:	8/10/2015	% ORIGINAL:	73.23%	88.38%
		EST. COMPLETION:	Summer 2019	% TO DATE:	67.18%	86.94%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Dan Barbato	O: 561-578-4500 C: 561-719-9885		dbarbato@targetengineering.com	
FDOT PROJECT MANAGER		Trevor Williams	O: 407-482-7820		trevor.williams@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Thomas F. Hill	O: 407-374 2931 C: 407-702-8579		tthill@princecontracting.com	
CONTRACTOR'S PROJECT ENGINEER:		Kyle Faulkner	O: 407.374.2935 C: 407.450.5390		kfaulkner@princecontracting.com	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		david.olund@dot.state.fl.us	

ORANGE						
SR 423 (John Young Parkway) from SR 50 to Shader Road						
FIN #	239496-3-52-01					
CONTRACT #	T5538					
Conventional						
PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	765	\$27,752,000.00
FUND TYPE	Conventional	TIME BEGAN:	1/7/2017	ELAPSED:	70	\$2,951,062.89
		WORK BEGAN:	1/7/2017	% ORIGINAL:	9.15%	10.63%
		EST. COMPLETION:	Spring 2020	% TO DATE:	9.15%	10.63%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Mike Wilson	O: 407-466-8676 C: 407-466-8676		mike.wilson@kisingercampo.com	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		JomoF@southlandconstruction.com	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		david.olund@dot.state.fl.us	

Project Status Report as of March 22, 2018

ORANGE						
SR 50 (Colonial Drive) from SR 429 (Western Beltway) to East of the West Oaks Mall						
FIN #	239535-3-52-01					
CONTRACT #	T5313					
Conventional						
PROJECT DESCRIPTION: This project consists of widening Colonial Drive from four lanes to six lanes and the addition of bike lanes, sidewalks and drainage improvements.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	12/03/2014	ORIGINAL:	643	\$37,587,579.02
FED. AID #:	3003056P	NTP:	2/10/2015	CURRENT:	1,069	\$42,653,751.96
FUND TYPE	Conventional	TIME BEGAN:	5/11/2015	ELAPSED:	1,043	\$40,936,970.95
		WORK BEGAN:	5/11/2015	% ORIGINAL:	162.21%	108.91%
		EST. COMPLETION:	Spring 2018	% TO DATE:	97.57%	95.98%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Greg Shelton	C: 407-948-9021		sheltongb@cdmsmith.com	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Randy Gore	O: 407-654-7390 C: 407-832-0459		rgore@laneconstruct.com	
CONTRACTOR'S SUPERINTENDENT:		Harold Woodward	C: 863-370-0923		HMWoodward@laneconstruct.com	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		david.olund@dot.state.fl.us	

ORANGE						
SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike						
FIN #	407143-4-52-01, 407143-5-52-01, 407143-6-62-01					
CONTRACT #	T5552					
Conventional						
PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,106	\$76,383,572.00
FUND TYPE	Conventional Pay Item	TIME BEGAN:	10/14/2016	ELAPSED:	521	\$33,767,066.02
		WORK BEGAN:	10/14/2016	% ORIGINAL:	49.62%	44.53%
		EST. COMPLETION:	Late 2019	% TO DATE:	47.11%	44.21%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Robert Murphy	O: 407-875-8900 C: 813-918-6390		rpmurphy@transystems.com	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Neil Parekh	O: 407-737-6741 C: 305-753-8621		nparekh@princecontracting.com	
CONTRACTOR'S SUPERINTENDENT:		Juan Rubiano	O: 407-274-0624		jrubiano@princecontracting.com	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		david.olund@dot.state.fl.us	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of March 22, 2018

ORANGE						
SR 527 (Orange Avenue) from North of Holden Avenue to South of Lake Gatlin Road						
FIN #	433648-1-52-01					
CONTRACT #	T5578					
Payment type (lump sum or conventional)						
PROJECT DESCRIPTION: Widening, milling and resurfacing, base work, drainage improvements, curb and gutters, traffic signals, highway signing, and sidewalk.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/15/2016	ORIGINAL:	270	\$3,288,933.93
FED. AID #:	8815015U	NTP:	8/11/2016	CURRENT:	325	\$3,388,933.93
FUND TYPE	Conventional Pay Item	TIME BEGAN:	12/9/2016	ELAPSED:	465	\$3,061,085.97
		WORK BEGAN:	12/9/2016	% ORIGINAL:	172.22%	93.07%
		EST. COMPLETION:	Early 2018	% TO DATE:	143.08%	90.33%
Project complete, pending final acceptance						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ray Gopal	O: 321-319-8133 C: 321-229-8213		Uvendra.Gopal@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Lenny Witkowski	O: 321-693-0010		lennywitkowski@mascigc.com	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		david.olund@dot.state.fl.us	

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,097	\$54,454,262.75
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/31/2016	ELAPSED:	659	\$25,769,264.80
		WORK BEGAN:	5/31/2016	% ORIGINAL:	66.57%	48.32%
		EST. COMPLETION:	Summer 2019	% TO DATE:	60.07%	47.32%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		cdavis@metriceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		mheim@bergeroninc.com	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		todd.wornick@dot.state.fl.us	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of March 22, 2018

SEMINOLE						
Widening SR 434 (Central Avenue) from Smith Street to Franklin Street						
FIN #	415030-5-52-01					
CONTRACT #	T5576					
Conventional						
PROJECT DESCRIPTION: Widening SR 434 from Smith Street to Franklin Street, including milling and resurfacing, drainage structures, signing and pavement markings, traffic signal mastarm replacement, pedestrian lighting, hardscape and the relocation of a water line and sewer connection.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/15/2016	ORIGINAL:	320	\$5,373,132.25
FED. AID #:	N/A	NTP:	8/11/2016	CURRENT:	410	\$5,526,523.56
FUND TYPE	Conventional Pay Item	TIME BEGAN:	1/3/2017	ELAPSED:	414	\$4,997,214.96
		WORK BEGAN:	1/3/2017	% ORIGINAL:	129.38%	93.00%
		EST. COMPLETION:	Spring 2018	% TO DATE:	100.98%	90.42%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Terry Simpson	C: 407-622-9476		simpsont@cdmsmith.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Lenny Witkowski	O: 386-322-4500 C: 386-281-9801		lennywitkowski@mascigc.com	
CONTRACTOR'S SUPERINTENDENT:		Ignacio Masci	O: 407-948-3046		ignacio.masci@mascigc.com	
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		todd.wornick@dot.state.fl.us	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,293	\$234,544,468.00
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	238	\$43,083,897.44
		WORK BEGAN:	10/18/2017	% ORIGINAL:	18.74%	18.37%
		EST. COMPLETION:	Early 2021	% TO DATE:	18.41%	18.37%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com	
CONTRACTOR'S SUPERINTENDENT						
SENIOR PROJECT ENGINEER:		Bill Downey	C: 386-527-5281		bill.downey@rsandh.com	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of March 22, 2018

SEMINOLE						
SR 46 (East 25th Street) from Mellonville Avenue to SR 415 (East Lake Mary Boulevard)						
FIN #	240216-2-52-01					
CONTRACT #	T5548					
Conventional						
PROJECT DESCRIPTION: Widen SR 46 (East 25th Street) to a four-lane roadway, including the addition of bike lanes and sidewalk.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc	LET DATE:	2/24/2016	ORIGINAL:	860	\$26,475,089.42
FED. AID #:	3141040P	NTP:	4/20/2016	CURRENT:	990	\$26,023,133.60
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/9/2016	ELAPSED:	676	\$16,970,050.98
		WORK BEGAN:	5/9/2016	% ORIGINAL:	78.60%	64.10%
		EST. COMPLETION:	Spring 2019	% TO DATE:	68.28%	65.21%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Damon Cottingham	O: 321-230-2538		DamonC@southlandconstruction.com	
CONTRACTOR'S SUPERINTENDENT:		George Jaoude	O: 321-230-2559		georgej@southlandconstruction.com	
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		todd.wornick@dot.state.fl.us	

SEMINOLE AND VOLUSIA						
Spring to Spring Trail system - U.S. 17/92						
FIN #	436434-1-52-01					
CONTRACT #	E5Y96					
Construction Lump Sum						
PROJECT DESCRIPTION: Constructing a multi-use trail along US 17/92 from Wayside Park to Lake Monroe Park Entrance.						
					TIME	COST
CONTRACTOR:	P & S Paving, Inc.	LET DATE:	6/06/2017	ORIGINAL:	180	\$3,268,345.00
FED. AID #:	N/A	NTP:	8/10/2017	CURRENT:	206	\$3,268,345.00
FUND TYPE	Lump Sum	TIME BEGAN:	9/9/2017	ELAPSED:	191	\$2,256,683.86
		WORK BEGAN:	9/9/2017	% ORIGINAL:	106.11%	69.05%
		EST. COMPLETION:	Spring 2018	% TO DATE:	92.72%	69.05%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Greg Schlaffer	O: 386-258-7911		gschlaffer@pandspavinginc.com	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		todd.wornick@dot.state.fl.us	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of March 22, 2018

SEMINOLE						
SR 436 Resurfacing from Orange County Line to Avery Lane						
FIN #	435661-1-52-01					
CONTRACT #	T5598					
Construction Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing, traffic signals, striping, highway signing, sidewalk, guardrail, drainage and curb ramp work along SR 436.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	10/25/2017	ORIGINAL:	160	\$1,387,780.91
FED. AID #:	D517038B	NTP:	12/27/2017	CURRENT:	160	\$1,387,780.91
FUND TYPE	Lump Sum	TIME BEGAN:	1/16/2018	ELAPSED:	51	\$844,139.75
		WORK BEGAN:	Summer 2018	% ORIGINAL:	31.88%	60.83%
		EST. COMPLETION:	Summer 2018	% TO DATE:	31.88%	60.83%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-7847		eric.plantier@dot.state.fl.us	
CONTRACTOR'S PROJECT ENGINEER:		Javier Saldana	C: 407-280-5357		javier.saldana@hubbard.com	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		Todd Womick	O: 407-482-7833		todd.womick@dot.state.fl.us	

OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.						
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,285	\$38,253,278.09
FUND TYPE	Conventional Pay Item	TIME BEGAN:	3/31/2016	ELAPSED:	716	\$23,293,295.36
		WORK BEGAN:	3/31/2016	% ORIGINAL:	65.09%	61.83%
		EST. COMPLETION:	Early 2020	% TO DATE:	55.72%	60.89%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		jvyas@saiengr.com	
FDOT PROJECT MANAGER		Ray Gopal	O: 321-319-8133 C: 321-229-8213		uvendra.gopal@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		bruce.baker@jr-davis.com	
CONTRACTOR'S SUPERINTENDENT:		Chuck Reed	C: 407-709-5029		chuck.reed@jr-davis.com	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		david.olund@dot.state.fl.us	



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In-House Construction
Maintenance

Project Status Report as of March 22, 2018

OSCEOLA						
SR 423/SR 600 (John Young Parkway) from Portage Street to Vine Street						
FIN #	418403-2-52-01					
CONTRACT #	T5506					
Conventional						
PROJECT DESCRIPTION: Pavement widening, median access changes, drainage improvements, curb and gutter, sidewalk, milling and resurfacing, pavement markings and signing, signalization, and water and sanitary sewer construction.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/17/2015	ORIGINAL:	800	\$12,348,616.43
FED. AID #:	N/A	NTP:	8/17/2015	CURRENT:	923	\$13,264,770.12
FUND TYPE	Conventional Pay Item	TIME BEGAN:	11/16/2015	ELAPSED:	855	\$10,150,702.66
		WORK BEGAN:	11/16/2015	% ORIGINAL:	106.88%	82.20%
		EST. COMPLETION:	Spring 2018	% TO DATE:	92.63%	76.52%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kris Morgan	C: 813-614-3776		kris.morgan@jacobs.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Michael Anderson	O: 386-322-4500		michaelanderson@mascigc.com	
CONTRACTOR'S SUPERINTENDENT:		Lenny Witkowski	O: 321-693-0010		lennywitkowski@mascigc.com	
CONSTRUCTION ENGINEER		David Olund	O: 321-319-8104 C: 321-229-9993		david.olund@dot.state.fl.us	



Outside Consultant

In-House Construction

Maintenance



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 South Woodland Boulevard
DeLand, Florida 32720

**MIKE DEW
SECRETARY**

April 10, 2018

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

RE: Third Quarter Variance Report for Fiscal Year 2017/2018 (January 2018 – March 2018)

Dear Mr. Barley:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the variance report for the period of January 2018 through March 2018. This quarter's variance report compares the July 1, 2018 adopted work program with changes made to the adopted work program in the third quarter of Fiscal Year 2017/2018. The projects listed below includes a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

ORANGE COUNTY PROJECTS

FM#436435-1 – Orange County Gap Segment 1 from Clarcona-Ocoee Road to West Orange Trail – Bike Path/Trail Project – Coast to Coast Trail

7/1/2018 Adopted Phase Cost: Right of Way Phase = \$422,300 (Fiscal Year 2017/18)

Revised Phase Cost: Right of Way Phase = \$725,120 (Fiscal Year 2017/18)

Phase Cost Increase: Right of Way Phase = (72%)

Reason for Cost Increase

Funding added due to Right of Way estimate updates done each year to balance the Department's work program.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#437592-1 – State Road 600/State Road 500/US 17-92 from South of State Road 482 (Sand Lake Road) to North of State Road 482) – Intersection Improvement Project

7/1/18 Adopted Phase Cost: Construction Phase = \$695,411 (Fiscal Year 2017/18)

Revised Phase Cost: Construction Phase = \$1,103,368 (Fiscal Year 2017/18)

Phase Cost Increase: Construction Phase = (59%)

Reason for Cost Increase

Funding added due to unit prices increasing including pavement markings, clearing and grubbing, traffic signals, thermoplastic striping, and maintenance of traffic. The increase also included items that were in the original scope of the project but were not included in the original long range estimate but now have been added including Intelligent Transportation System (ITS), lighting, and a transit bus pad.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

OSCEOLA COUNTY PROJECTS

FM#239714-1 – State Road 600 (US 17/92) 1,900' West of Poinciana Boulevard to County Road 535 – Add Left Turn Lane(s) Project

7/1/18 Adopted Phase Cost: Construction Phase = \$16,368,283 (Fiscal Year 2017/18)

Revised Phase Cost: Construction Phase = \$28,319,418 (Fiscal Year 2017/18)

Phase Cost Increase: Construction Grant Phase = (73%)

Reason for Cost Increase

Funding added due to unit prices increasing including mobilization, maintenance of traffic, clearing and grubbing, regular excavation, embankment, stabilization, concrete, pipe culvert, and curb and gutter. There were items added to the scope including a segmental block wall design/plans in lieu of concrete retaining walls, special detours, work zone signs, low profile barrier wall, and removal of existing concrete pavement.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#418403-3 – State Road 600 (US 17/92) from Pleasant Hill Road to Portage Street - Add Lanes & Reconstruct Project

7/1/18 Adopted Phase Cost: Environmental Consultant Phase = \$398,335 (Fiscal Year 2017/18)

Revised Phase Cost: Construction Phase = \$1,798,335 (Fiscal Year 2017/18)

Phase Cost Increase: Construction Grant Phase = (351%)

Reason for Cost Increase

The increase was due to the updated mitigation requirements for additional scope for Palmetto Avenue drainage/roadway improvements for proposed new pond site per request from the City of Kissimmee.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#437200-1 – US 17/92 from County Road 54 to 1,900' West of Poinciana Boulevard – Project Development and Environment Study Project

7/1/18 Adopted Phase Cost: Project Development and Environment Phase = \$1,000,000 (Fiscal Year 2017/18)

Revised Phase Cost: Project Development and Environment Phase = \$1,500,000 (Fiscal Year 2017/18)

Phase Cost Increase: Project Development and Environment Phase = (50%)

Reason for Cost Increase

The increase was due to the estimate updates done each year to balance the Department's work program.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

SEMINOLE COUNTY PROJECTS

FM#240200-3 – State Road 46 (Wekiva Parkway) from Orange Boulevard to North Oregon Street/Wayside Drive – Add Lanes & Reconstruct Project

7/1/18 Adopted Phase Cost: Construction Phase = \$19,236,216 (Fiscal Year 2017/18)

Revised Phase Cost: Construction Phase = \$26,042,902 (Fiscal Year 2017/18)

Phase Cost Increase: Construction Grant Phase = (35%)

Reason for Cost Increase

Funding added due to a 10' sidewalk being added to the project, updating the pond size, intersection component having been updated for appropriate turn lane, maintenance of traffic, mobilization and a majority of the unit prices increasing including regular excavation, increase of embankment, curb inlets, pipe culverts, performance turf, steel mast arm assembly and light poles.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5427.

Sincerely,

A handwritten signature in black ink, appearing to read 'K. Smith', written in a cursive style.

Kellie Smith

Government Liaison Administrator

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando

Board Meeting Highlights – March 14, 2018

- **Chairwoman's Announcements:** Commissioner Cheryl Grieb opened the meeting at 9:00 a.m. and welcomed everyone. She called on Mayor Dyer to speak briefly about a planned “National School Walkout” against gun violence. Mayor Dyer explained that a 17 minute walk out was planned for 10:00 a.m., at the Dr. Phillips Performing Arts Center, to show support for Parkland and the 17 victims of the recent school shooting. Chairwoman Grieb asked everyone to pick up the pace for the meeting so people could participate in the 10:00 a.m. program. Mayor Pat Bates led the Pledge of Allegiance. Commissioner Grieb asked Commissioner Constantine to provide a report on the February 15 TDLCB meeting. He reported that TDLCB members welcomed several new members, including Kissimmee Mayor Jose Alvarez, who was also elected Vice Chairman. Committee members approved the 2018 TDLCB bylaws, the 2018 grievance procedures, appointments to the grievance committee and the membership certification. Commissioner Constantine added that two presentations were provided, one was an update from ACCESS LYNX and the second explained the paratransit eligibility process. Commissioner Grieb reported that the Personnel Committee met on February 14 to conduct the Executive Director’s annual review. The Personnel Committee was meeting again immediately following the Board meeting to discuss recruitment for the Executive Director’s position. She added that there is no April Board meeting and the next meeting would be May 9th at Second Harvest Food Bank.
- **MetroPlan Orlando Executive Director’s Announcements:** Mr. Harry Barley reported that Secretary Mike Shannon had a conflict and was not able to attend the meeting. He introduced Ms. Helen Miller from Senator Bill Nelson’s office and Mr. Bob Slavin from the Executive Search firm. Mr. Barley added that due to time constraints for the meeting, he will provide a written report to Board members on items he had planned to report on.
- **Agenda Review:** None.
- **Public Comments:** Ms. Joanne Counelis commented on the need for 24 hour bus service 7 days a week.
- Unanimously **Approved** Consent Items: A-F.
- Unanimously **Approved** the Amendment to the Transportation Improvement Program (TIP) for FY 2017/18-2021/22 (ROLL CALL VOTE CONDUCTED).
- Unanimously **Approved** the Draft Unified Planning Work Program (UPWP) for submission to federal and state partners.
- **Other Business: Update on the 2018 Florida Legislative Session** (Ms. Virginia Whittington); **Innovative Interchanges on the I-4 Ultimate and I-4 Beyond the Ultimate Projects** (Ms. Beata Stys-Palasz, FDOT/D5)
- **Public Comments:** Ms. Dori Madison commented on the Corrine Drive study and the need to look at the options from a human scale and bike/ped safety aspect.

Ms. Abbie Melton commented that she lives across from Leu Gardens and a plan to move the entrance to Leu Gardens was not good and would result in a devaluation of property.
- **Next Board Meeting – May 9, 2018 at the Second Harvest Food Bank**

LYNX to Hold Pine Hills Transit Center Community Design Workshop

Solodev

The Central Florida Regional Transportation Authority (LYNX) will hold an interactive Community Design Workshop to gather community input on the proposed Pine Hills Transit Center design.

The Community Design Workshop will be held 10 a.m.-2 p.m. April 21 at Maynard Evans High School.

The workshop will engage the community and garner valuable input on the programming and basic layout of the facility.

LYNX will undertake the design and construction of the new transit center in the Pine Hills area located near the intersection of Belco Drive and Silver Star Road in Orange County. The Pine Hills Transit Center will serve as the new prototype for LYNX transfer centers going forward offering numerous benefits to the agency’s riders and community where located.

Lunch will be served with advance registration. For more information and to register, visit: www.pinehillsforward.com.

Community Design Workshop

DATE/TIME: Saturday, April 21, 2018
 10 a.m.- 2 p.m.

LOCATION: Maynard Evans High School
 Cafeteria
 4949 Silver Star Road
 Orlando, FL. 32811

-LYNX-

*For more information please contact Matt Friedman,
Director of Marketing Communications, at 407-254-6206
or mfriedman@golynx.com.*



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LYNX BOARD ADOPTS APRIL 29 SERVICE CHANGE

Posted: March 22, 2018

The Central Florida Regional Transportation Authority (LYNX) board of directors has approved eliminating **FastLink 406** (https://www.golynx.com/maps-schedules/routes-detail.shtml?portalProcess_dd_0_1_1=showPublicPosting&calendar_entry_id=4221) effective April 29.

New maps are being finalized and will be posted on [golynx.com](http://www.golynx.com/) (<http://www.golynx.com/>).

The next service change will coincide with the start of SunRail Phase 2.

April 29 Service Change

ROUTE ELIMINATION

- **FastLink 406** (https://www.golynx.com/maps-schedules/routes-detail.shtml?portalProcess_dd_0_1_1=showPublicPosting&calendar_entry_id=4221) – Downtown Orlando/Medical City (Orange County) – Eliminate service.

-LYNX-

*For more information please contact Matt Friedman,
Director of Marketing Communications, at 407-254-6206 or
mfriedman@golynx.com (<mailto:mfriedman@golynx.com>).*

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LYNX and Central Florida First Responders to Host Emergency

Solodev

WHAT: The Central Florida Regional Transportation Authority (LYNX) has partnered with more than 60 first responders for a live full-scale emergency response exercise.

This extremely visual exercise will provide participants with an opportunity to assess capabilities, plans, policies and procedures during an unexpected situation. It will focus on decision-making, coordination, and integration with other organizations during a hostage takeover.

The expected outcome of the exercise is to strengthen interagency coordination resulting in a safer Central Florida community.

WHEN: March 22, 2018

9 a.m.

WHO: Orlando Police Department, Orlando Fire Department, Orlando Emergency Management, Orange County Sheriff's Office, Orange County Fire Rescue Department, Orange County Emergency Management, Transportation Security Administration, Orlando Health, Florida Highway Patrol and LYNX.

WHERE: 110 N. George De Salvia Orlando, FL 32807 (Lot behind City of Orlando EOC).

PARKING: Parking will be available at the event location.

MEDIA NOTE: The exercise will be open only to the media. If media members are contacted during the exercise we are asking all outlets to share this is a safe and controlled exercise.

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.

-LYNX-

LYNX to Accept Applications for 17th Annual Public Service B

Solodev

The Central Florida Regional Transportation Authority's (LYNX) submission period has opened for qualified non-profit organizations in Orange, Osceola and Seminole counties to register for a spot on the agency's Public Service Bus.

Eight qualified agencies will be chosen in a random drawing to have their logo displayed for one year. The Public Service Bus travels routes every day throughout the three-county area.

To be eligible, for the 17th annual celebration, the non-profit organization must be based in Orange, Osceola or Seminole County; operate on a budget of less than \$1.5 million and show proof of 501(c)(3) status or be a governmental agency.

- Fill out registration form online (www.golynx.com) with all fields completed.
- Attach copy of 501(c)(3) status or government agency designation. (Example: IRS form.)
- Attach copy of annual budget of less than \$1.5 million. (Example: annual budget document.)
- Attach electronic file of organization logo in Adobe Illustrator (.ai) format.

The deadline to enter is 5 p.m. March 23. Incomplete entries will not be accepted. Winners will be notified after the random drawing the week of March 26.

Agencies on the 2017-18 Public Service Bus are not eligible until next year.

The official unveiling of the 2018-19 Public Service Bus will be held at a to-be-determined location in late April.

-LYNX-

*For more information please contact Matt Friedman,
Director of Marketing Communications, at 407-254-6206 or*

April Service Change Date Moved to April 29

Solodev

The previously announced Central Florida Regional Transportation Authority (LYNX) service change date has moved to April 29.

FastLink 406 is proposed to be eliminated.

The LYNX Board of Directors (BOD) will vote on the service proposal at their 1 p.m. March 22 meeting in the LYNX Central Station 2nd Floor Board Room.

Public workshops and hearings are scheduled for next week.

Public Workshop/Hearing

DATE/TIME: Tuesday, March 13
 4-5 p.m. (Workshop), 5-6 p.m. (Hearing)
LOCATION: LYNX Central Station
 2nd Floor Open Space
 455 N. Garland Ave.
 Orlando, FL 32801

Passengers should use any of the 32 Links serving LYNX Central Station in addition to LYMMO Orange Downtown, North Quarter, and Lime Lines or SunRail.

DATE/TIME: Wednesday, March 14, 2018
 10-11 a.m. (Workshop), 11 a.m.-noon. (Hearing)
LOCATION: Kissimmee City Hall
 101 Church St.
 Kissimmee, FL 34741

Passengers should use Links 10, 18, 26, 55, 56, 57, 108, 208, 407, 441 or NeighborLink 632.

DATE/TIME: Thursday, March 15, 2018
 Noon-1 p.m. (Workshop), 1-2 p.m. (Hearing)
LOCATION: Casselberry City Hall

95 Triplet Lake Dr.
Casselberry, FL 32707

Passengers should use Link 103.

Public comments also will be accepted through 5p.m. on March 19 at www.golynx.com on the “contact us” page, by mail or delivered to:

LYNX Central Station
455 N. Garland Ave.
Orlando, FL 32801
Attention: Service Change

Interested parties may view the proposed service change information at the LYNX Central Station 1st Floor Security Guard Post 8 a.m.-5 p.m. Monday-Friday. For additional information contact Bruce Detwieler, manager of service planning, at 407-254-6136.

April 22 Service Proposal*

ROUTE ELIMINATION

- FastLink 406 – Downtown Orlando/Medical City (Orange County) – Eliminate service.

** Subject to change.*

-LYNX-

*For more information please contact Matt Friedman,
Director of Marketing Communications, at 407-254-6206
or mfriedman@golynx.com.*

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