



TECHNICAL ADVISORY COMMITTEE AGENDA

August 24, 2018 • 10:00 A.M.



TECHNICAL ADVISORY COMMITTEE MEETING NOTICE

DATE: Friday, August 24, 2018
TIME: 10:00 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Hazem El-Assar, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order – Chairman Hazem El-Assar
- II. Confirmation of Quorum – Ms. Lisa Smith
- III. Agenda Review/Staff Follow-Up – Mr. Keith Caskey
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

V. Common Presentations/Status Reports

A. Colonial Parkway - PD&E Update

Ms. Abra Horne, Florida’s Turnpike Enterprise, will give a presentation on the PD&E study that FTE currently has underway on the Colonial Parkway project. FTE is requesting an amendment to the 2040 LRTP regarding the Colonial Parkway project which will be addressed under item VI-E.

VI. Action Items

A. Approval of the June 22, 2018 TAC Meeting Minutes (Tab 1)

Approval is requested of the June 22, 2018 meeting minutes provided in **Tab 1**.

B. FDOT Amendment to FY 2018/19 - 2022/23 TIP (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2018/19 - 2022/23 TIP be amended to include projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12th Board meeting. The TIP Roll Forward document can be reviewed at: <https://metroplanorlando.org/wp-content/uploads/FY-2018.19-to-2022.23-TIP-Roll-Forward.pdf>.

C. FDOT Amendment to FY 2018/19 - 2022/23 TIP (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2018/19 - 2022/23 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2017/18 to FY 2018/19. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 12th Board meeting.

D. FY 2023/24 - 2039/40 Prioritized Project List (Tab 4)

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2023/24 - 2039/40 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2019/20 - 2023/24 Five Year Work Program. A fact is included at **Tab 4** and the draft PPL document can be reviewed at: <https://metroplanorlando.org/wp-content/uploads/FY2023.24-ProjectPriorityList-DRAFT-document.pdf>. A brief presentation will be given prior to action being taken.

E. FTE 2040 LRTP Administrative Amendment (Tab 5)

Mr. Nick Lepp, MetroPlan Orlando staff, is requesting the approval of a request from Florida's Turnpike Enterprise for an administrative amendment to the 2040 LRTP to update the project phases for the Colonial Parkway project. More information on this request is provided at **Tab 5**.

VII. TAC-Only Presentations

There are no TAC-only presentations.

VIII. General Information (Tab 6)

A. FDOT Emergency TIP Amendment

An emergency TIP amendment to change the funding for the traffic operations improvement at US 17/92 and Airport Boulevard was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 12th meeting. A copy of the FDOT letter requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 18-09 is enclosed for information purposes.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the July 11, 2018 Board Meeting Highlights is enclosed for information purposes.

E. LYNX Press Releases

A set of press releases from LYNX is enclosed for information purposes.

F. Central Florida Mobility Week 2018

FDOT's Central Florida Mobility Week will be held from October 27 – November 3, 2018. More information on this event is provided at <http://fdot.gov/projects/mobilityweek/>.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on September 12, 2018, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TAC Meeting

The next TAC meeting will be held on **October 26, 2018** at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

As a reminder, the date of the remaining TAC meeting during 2018 will be 11/30/18.

X. Other Business

XI. Public Comments (General)

XII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lisa Smith, MetroPlan Orlando, 250 South Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481.5672 x307 or by email at lsmith@metroplanorlando.org at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

TECHNICAL ADVISORY COMMITTEE
MEETING MINUTES

DATE: Friday, June 22, 2018
TIME: 10:00 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

Chairman Hazem El-Assar, Presiding

Members Present:

Mr. Brett Blackadar, City of Altamonte Springs
Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Mr. Cade Braud for Christopher Cairns, City of Orlando
Mr. Gus Castro, City of Orlando
Ms. Krystal Clem, City of Lake Mary
Mr. Frank Consoli, Seminole County
Mr. Russell Gibson for Jeff Davis, City of Sanford
Mr. Joshua De Vries, Osceola County
Mr. Hazem El-Assar, Orange County
Mr. Kevin Felblinger, City of St. Cloud
Mr. Bryant Smith for Brian Fields, City of Winter Springs
Mr. Will Hawthorne, Central Florida Expressway Authority
Mr. Jean Jreij, Seminole County
Mr. Steve Krug, City of Ocoee
Mr. Alex Laffey for Tawny Olore, Osceola County
Mr. Fred Milch, ECFRPC
Ms. Mary Moskowitz, Osceola County
Mr. Matthew Noonon for Donald Marcotte, City of Winter Park
Mr. Nabil Muhaisen, City of Kissimmee
Mr. Renzo Nastasi, Orange County
Ms. Lee Pulham, Reedy Creek Improvement District
Mr. Doug Robinson, LYNX
Mr. Ramon Senorans, Kissimmee Airport

Mr. Randy Shrader, City of Kissimmee
Ms. Ian Sikonia, City of Orlando
Mr. Shad Smith, City of Longwood
Mr. Matt Suedemeyer, Orange County
Mr. Jon Williams, City of Winter Garden
Mr. Bill Wharton, Seminole County

Non-Voting Members Present:

Members Absent:

Ms. Jamie DiLuzio Boerger, OCPS
Mr. Brad Friel, GOAA
Mr. Glen Hammer, Osceola County Public Schools
Mr. Jim Hitt, City of Apopka
Mr. John Peters, City of Maitland
Mr. Tom Radzai for Bobby Wyatt, City of Oviedo
Mr. Michael Rigby, Seminole County Public Schools
Mr. Jay Marder, Town of Oakland (Non-Voting)
Honorable Harvey Readey, City of Belle Isle

Others in Attendance:

Ms. Kellie Smith, FDOT
Mr. Jim Martin, FTE
Mr. Keith Caskey, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando

I. Call to Order

Chairman Hazem El-Assar called the Technical Advisory Committee to order at 10:00 a.m.

II. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Caskey stated that there are no changes on today's agenda.

IV. Public Comments on Action Items

None

V. Common Presentations/Status Reports

There are no presentations or status reports.

VI. Action Items

A. Approval of the May 25, 2018 TAC Meeting Minutes

Approval is requested of the May 25, 2018 meeting minutes.

MOTION: Mr. Renzo Nastasi moved to approve the May 25, 2018 meeting minutes. Ms. Mary Moskowitz seconded the motion, which passed unanimously.

B. FY 2018/19 - 2022/23 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TAC recommend approval of the FY 2018/19 - 2022/23 TIP. Mr. Caskey noted that the TIP was previewed at the May 25TH committee meeting. Mr. Caskey stated that the document includes the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The link for the draft FY 2018/19-2022/23 TIP can be found at: <https://metroplanorlando.org/wp-content/uploads/TIP-1923-Draft.pdf>. A fact sheet on the TIP, the TIP public hearing summary, and the draft TIP approval resolution for the July 11th Board meeting were also provided.

MOTION: Mr. Renzo Nastasi moved to approve the FY 2018/19-2022/23 Transportation Improvement Program. Mr. Cade Braud seconded the motion, which passed unanimously.

VII. TAC-Only Presentations

There were no TAC only presentations.

VIII. General Information

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided for information purposes.

B. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided for information purposes.

C. MetroPlan Orlando Board Highlights

A copy of the June 13, 2018, Board Meeting Highlights was provided for information purposes.

D. LYNX Press Releases

A set of press releases from LYNX was provided for information purposes.

IX. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on July 11, 2018, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TAC Meeting

The next TAC meeting will be held on August 24, 2018 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

None.

XI. Public Comments (General)

None.

XII. Adjournment

There being no further business, Chairman Hazem El-Assar adjourned the meeting of the Technical Advisory Committee at 10:10 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 24TH day of August 2018

Mr. Hazem El-Assar, Chairman

Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: September 12, 2018

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2017/18 to FY 2018/19.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2017/18 and were therefore not included in FDOT's FY 2018/19 - 2022/23 Tentative Five Year Work Program (April 2018) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2017/18 and automatically rolled forward to FY 2018/19 in FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program (July 2018).
- This amendment adds the funds rolling forward from FY 2017/18 to FY 2018/19 to the FY 2018/19 - 2022/23 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	To be taken up on August 22, 2018
TSMO:	To be taken up on August 24, 2018
TAC:	To be taken up on August 24, 2018
MAC:	To be taken up on September 6, 2018

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 2:

- FDOT letter dated July 25, 2018
- FDOT Roll Forward Report
- Proposed Board Resolution No. 18-10



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

July 25, 2018

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 to Fiscal Years 2022/2023.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 5, 2018.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely,

Kellie Smith
Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT
Robert Sachnin, FTA
Teresa Parker, FHWA
Gary Huttman, MetroPlan Orlando\
Keith Caskey, MetroPlan Orlando
Jim Wikstrom, FDOT
Jo Santiago, FDOT



Resolution No. 18-10

Subject:

Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12th day of September, 2018.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 18-10

Page 2 of 2

Honorable Cheryl L. Grieb, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





Board Action Fact Sheet

Meeting Date: September 12, 2018

Agenda Item: XX.X (Tab 3)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2017/18 to FY 2018/19.		
Reason:	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT’s Five Year Work Program.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• The SunRail projects shown in the attached letter had funds originally programmed in FY 2017/18 which were therefore not included in SunRail’s FY 2018/19 - 2022/23 <u>Tentative</u> Five Year Work Program (April 2018) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.• The funding for these projects was not committed during FY 2017/18 and automatically rolled forward to FY 2018/19 in SunRail’s FY 2018/19 - 2022/23 <u>Adopted</u> Five Year Work Program (July 2018).• This amendment adds the funds rolling forward from FY 2017/18 to FY 2018/19 to the FY 2018/19 - 2022/23 TIP so the TIP will be consistent with the Five Year Work Program.• This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	To be taken up on August 22, 2018	
	TSMO:	To be taken up on August 24, 2018	
	TAC:	To be taken up on August 24, 2018	
	MAC:	To be taken up on September 6, 2018	
Staff Recommendation:	Recommends approval		
Supporting Information:	These documents are provided at Tab 3:		
	FDOT letter dated August 13, 2018		
	Proposed Board Resolution No. 18-12		



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

August 13, 2018

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2018/2019 through 2022/2023 for SunRail Projects

Dear Mr. Barley:

The purpose of this letter is to request that MetroPlan Orlando MPO approve the Annual Roll-Forward Amendment to the adopted TIP for Fiscal Years 2018/2019 through 2022/2023 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

The Fiscal Years 2018/2019 through 2022/2023 TIP will take effect on October 1, 2018. Until then, the Fiscal Year 2017/2018 through 2021/2022 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 11, 2018, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,


Nicola A. Liquori, CRA
SunRail CEO

cc: Gary Huttman, MetroPlan Orlando
Keith Caskey, MetroPlan Orlando
Kellie Smith, FDOT

SunRail Projects – Roll Forward

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-3	Central Florida Commuter Rail System – Station Contracts	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 DFTA - \$36,495 DS - \$31,937
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$256,870 CST - DI - \$218,704 CST - DPTO - \$307,287 CST - DS - \$143,753 CST - LF - \$591,049 NSTP - \$35,912
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 CST - DDR - \$40,492 CST - GM - \$2,032,072 CST - TRIP - \$1,825,542
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-8	Central Florida Commuter Rail System - Operations and Maintenance *A portion of remaining FY 18 funds were moved to FY 19 in advance of the end of the Fiscal Year.	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 OPS - DI - \$3,746,475 OP - DIS - \$32,121 OPS - DPTO - \$14,759 OPS - DS - \$7,257,754 OPS - LF - \$39,034 OPS - SROM - \$2,711,809 OPS - TRIP - \$2,711,809
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 CST - DS - \$19,340
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 PD&E – DFTA - \$26,216 PD&E – LF - \$13,108 PD&E – NSTP – 13,108 CST - DFTA - \$182,580 CST - DPTO - \$65,640 CST - DS - \$213,707 CST - LF - \$238,290 CST - NSTP - \$91,289 CST - DIS - \$3,940
427899-2	CR 46A RR XING #622060-C	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 CST - DS - \$10,668
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E – TRIP - \$1,000,000 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
433166-1	SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 DIS - \$121,578 DPTO - \$293,358 SRM - \$96,578 TRIP - \$96,577
435611-1	SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 PE - DPTO - \$28,784
436880-3	Central Florida Commuter Rail System - Ambassadors & Administration *436880-1 was on previous TIP, new fund source was added on 6/22/18. FDOT's system requirements necessitated split out and creation of 436880-3.	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 OPS - DS - \$475,000
442065-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 OPS – TRIP - \$250,000
442566-1	Central Florida Commuter Rail – Capital for State of Good Repair	<u>Roll Forward</u> - Fiscal Year 2017/2018 to 2018/2019 OPS – DPTO - \$500,000



Resolution No. 18-12

Subject:

Amendment to the FY 2018/19 - 2022/23 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2018/19 - 2022/23 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2017/18 to FY 2018/19 into the 2018/19 - 2022/23 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2018/19 - 2022/23 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2018/19 - 2022/23 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 12th day of September, 2018.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 18-12

Page 2 of 2

Honorable Cheryl L. Grieb, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 4





Board Action Fact Sheet

Meeting Date: September 12, 2018

Agenda Item: IX.A (Tab 3)

Roll Call Vote: Yes

Action Requested:	MetroPlan Orlando Staff requests approval of the Fiscal Year 2023/24 – 2039/40 Project Priority List.		
Reason:	By state statute the Project Priority List needs to be transmitted to FDOT by October 1 st of each calendar year.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• New format that identifies projects currently funded in the Transportation Improvement Program (TIP) but not funded through construction, and identifies the priorities that have a reasonable chance for funding in the next 5th year of the Work Program.• State Roadway Project Priorities for Roadway, Complete Streets, TSMO, and Bicycle & Pedestrian in one list to provide FDOT more direction on the regions priorities on the State Roadway System for DDR funding.• Multimodal System (formally off system) projects are still prioritized based on the MetroPlan Orlando Board distribution of Surface Transportation Funds. Roadway and Complete Street Projects = 32% of funding, TSMO Projects = 22% of funding, Regional Trails & Safe Routes to Schools = 17% of funding, and Transit projects = 30% of funding.• Projects are prioritized to advance projects with phases funded through construction, to address federal and local performance measures, project readiness and Local Agency Program (LAP) backlog.		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	to be determined	
	TSMO:	to be determined	
	TAC:	to be determined	
	MAC:	to be determined	
Staff Recommendation:	Recommends approval		
Supporting Information:	These documents are provided at Tab 4:		
	DRAFT Project Priority List (PPL) FY 2023/24 – 2039/40		

TAB 5





Board Action Fact Sheet

Meeting Date: September 14, 2018

Agenda Item: IX.A (Tab 3)

Roll Call Vote: Yes

Action Requested: MetroPlan Orlando Staff requests approval of an amendment to the 2040 Long Range Transportation Plan to include Phases for two (2) projects either previously identified as needs through the Long Range Transportation Plan Process or recently identified as a need by our local government partner through their Comprehensive Planning Process.

Reason: Florida Turnpike Enterprise (FTE) requests an amendment to the LRTP to be consistent with the MetroPlan Transportation Improvement Program and the FTE System Plan.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- [Orange County] Colonial Parkway – New Limited Access Facility & SR 50 Widening, add design, ROW and construction-
From: SR 408 to: SR 520
- [Orange County] Colonial Parkway – New Limited Access Facility , add PD&E-
From: SR 520 to: SR 528

The following amendments do not remove any projects assumed to be Cost Feasible by 2040, the amendments are made possible due to toll revenue.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	to be determined
TSMO:	to be determined
TAC:	to be determined
MAC:	to be determined

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 3:

LRTP Amendment Request
LRTP Amendment Presentation



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

August 6, 2018

Mr. Gary Huttmann, AiCP
MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

RE: Request for Amendment to MetroPlan Orlando 2040 LRTP

Dear Mr. Huttmann,

The Florida Department of Transportation, Florida Turnpike Enterprise requests the following updates to the MetroPlan Orlando 2040 Long Range Transportation Plan (LRTP).

Update Table 12, Toll Facility Project List (page 40). The requested changes are **bold** and *italicized* below.

Roadway	From	To	Improvement	Phases	Funded By
Florida's Turnpike Enterprise – Funded Projects					
SR 504/Colonial Parkway	Woodbury Road	SR 520	New 4-Lane Facility	P, <i>D, R, C</i>	2020
<i>SR 504/Colonial Parkway</i>	<i>SR 520</i>	<i>SR 528</i>	<i>New 4-Lane Facility</i>	<i>P</i>	<i>2020</i>

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,

Jim Martin, CPM, FCCM
MPO Liaison

cc: David Cooke, Tim George

Long Range Transportation Plan (2040)

Cost Feasible Plan Amendments – September 2018



Amendments

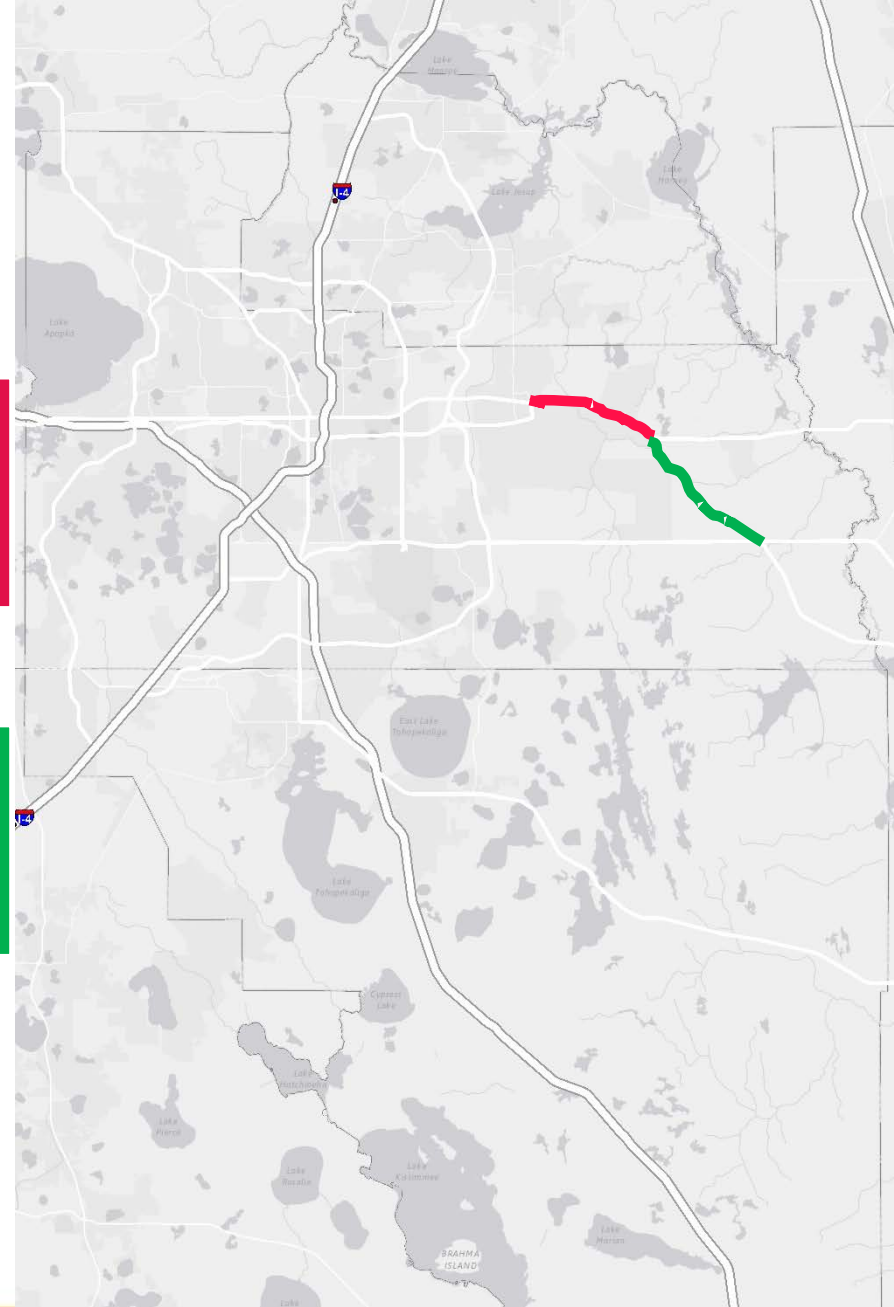
Florida Turnpike Enterprise

Colonial Pkwy – SR 408 to SR 520

Add Design, ROW and Construction

Colonial Pkwy – SR 520 to SR 528

Add PD&E



Thank You

MetroPlanOrlando.com | (407) 481-5672
250 S. Orange Ave., Suite 200, Orlando, FL 32801



TAB 6





Board Action Fact Sheet

Meeting Date: September 12, 2018

Agenda Item: XX.X (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests ratification of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program to include a traffic operations improvement project.

Reason: The traffic operations improvement project at US 17/92 and Airport Boulevard in Sanford was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order to add federal funds for the project and to keep the project on schedule.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment adds \$641 in state DIH funds and \$262,799 in state DS funds for design in FY 2017/18.
- The amendment adds \$14,359 in federal SA funds for design in FY 2018/19.
- Federal funds will be used for this project from FY 2018/19 forward since a majority of the project is being done on Airport Boulevard, which is a local road and is ineligible for state funding.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	No action needed
TSMO:	No action needed
TAC:	No action needed
MAC:	No action needed

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 3:

- FDOT letter dated July 23, 2018
- Proposed Board Resolution No. 18-09



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

July 23, 2018

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando MPO
250 South Orange Avenue
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR EMERGENCY TRANSPORTATION IMPROVEMENT
PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to the MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. The project schedule and timing of the MPO Board meeting necessitates the Department to request this emergency TIP Amendment. Please make sure that you put the date that the MPO Chairperson or designee signed the resolution for the TIP amendment on your cover page of the TIP and the page of the TIP that the project is listed on.

SEMINOLE COUNTY

**FM#:436679-2 State Road 15/State Road 600/US 17-92 at Airport Boulevard –
Traffic Operations Improvement (Signal Replacement and Adding
Right Turn Lane on Airport Boulevard) - Project Sponsor: Florida
Department of Transportation**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
PE (In-House Design)	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
PE (In-House Design)	DIH (State)	\$641.00	2018
PE (In-House Design)	SA (Federal)	\$14,359.00	2019
PE (Design)	DS (State)	\$262,799.00	2018
	TOTAL	\$277,799.00	

Difference: \$277,799.00

Explanation: Originally this project was programmed with all state funding. While moving forward in the design phase it was decided that a majority of the project was being done on Airport Boulevard. Airport Boulevard is a local road and the Department had to add federal funds for this project from this point forward for both the design and construction phases. To keep this project on schedule an emergency amendment is being requested.

Sincerely,



Mary Schoelzel
Principal Planning
District Five, FDOT



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 18-09

Subject:

Approval of Emergency Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 12, 2018, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairwoman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order to add federal funds for this project from this point forward for both the design and construction phases and to keep this project on schedule and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairwoman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

Seminole County

- FM #4366792 – US 17/92 at Airport Boulevard – Traffic Operations Improvement (Signal Replacement and Adding Right Turn Lane on Airport Boulevard) - Funding consists of \$641 in DIH funds and \$262,799 in DS funds for design in FY 2017/18 and \$14,359 in SA funds for design in FY 2018/19; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairwoman, on behalf of the MetroPlan Orlando Board, on July 24, 2018; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 12, 2018.

Certificate

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 24th day of July 2018.



Honorable Cheryl L. Grieb, Chairwoman

Attest:



Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

Ratification

BE IT FURTHER RESOLVED that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 12th day of September, 2018.

Honorable Cheryl L. Grieb, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary



FDOT District Five - Orlando and Oviedo Operations
420 West Landstreet Road, Orlando, 32824
2400 Camp Road, Oviedo, 32765
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant

In-House Construction

Maintenance

Project Status Report as of July 20, 2018

ORANGE

SR 15 (Hoffner Avenue) from North of Lee Vista Boulevard to Conway Road

FIN # 239266-3-52-01, 239266-4-52-01

CONTRACT # T5521

Conventional

PROJECT DESCRIPTION: Widen Hoffner Avenue from two to four lanes, with bike lanes and sidewalk

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	3/25/2015	ORIGINAL:	1,300	\$37,089,690.00
FED. AID #:	N/A	NTP:	6/10/2015	CURRENT:	1,427	\$37,800,264.15
FUND TYPE	Construction	TIME BEGAN:	8/10/2015	ELAPSED:	1,071	\$36,215,427.23
		WORK BEGAN:	8/10/2015	% ORIGINAL:	82.38%	97.64%
		EST. COMPLETION:	Summer 2019	% TO DATE:	75.05%	95.81%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	Dan Barbato	O: 561-578-4500 C: 561-719-9885	dbarbato@targetengineering.com
FDOT PROJECT MANAGER	Trevor Williams	O: 407-482-7820	trevor.williams@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Thomas F. Hill	O: 407-374 2931 C: 407-702-8579	thill@princecontracting.com

ORANGE

SR 423 (John Young Parkway) from SR 50 to Shader Road

FIN # 239496-3-52-01

CONTRACT # T5538

Conventional

PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.

					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	786	\$27,752,000.00
FUND TYPE	Conventional	TIME BEGAN:	1/7/2017	ELAPSED:	189	\$5,581,276.93
		WORK BEGAN:	1/7/2017	% ORIGINAL:	24.71%	20.11%
		EST. COMPLETION:	Spring 2020	% TO DATE:	24.05%	20.11%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	John Bailey	C: 407-466-4387	john.bailey@kisingercampo.com
FDOT PROJECT MANAGER	Carlton Daley	O: 321-319-8129 C: 407-832-1694	carlton.daley@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274	jomoF@southlandconstruction.com

ORANGE

SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike

FIN # 407143-4-52-01, 407143-5-52-01, 407143-6-62-01

CONTRACT # T5552

Conventional

PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,127	\$76,905,189.40
FUND TYPE	Conventional Pay Item	TIME BEGAN:	10/14/2016	ELAPSED:	640	\$38,513,802.81
		WORK BEGAN:	10/14/2016	% ORIGINAL:	60.95%	50.79%
		EST. COMPLETION:	Late 2019	% TO DATE:	56.79%	50.08%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	Robert Murphy	O: 407-875-8900 C: 813-918-6390	rmurphy@transystems.com
FDOT PROJECT MANAGER	Trevor Williams	O: 321-319-8138 C: 407-625-4360	trevor.williams@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Neil Parekh	O: 407-737-6741 C: 305-753-8621	nparekh@princecontracting.com

Project Status Report as of July 20, 2018

OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.						
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,312	\$38,579,417.74
FUND TYPE	Conventional Pay Item	TIME BEGAN:	3/31/2016	ELAPSED:	837	\$25,790,844.24
		WORK BEGAN:	3/31/2016	% ORIGINAL:	76.09%	68.46%
		EST. COMPLETION:	Summer 2020	% TO DATE:	63.80%	66.85%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		jvyas@saiengr.com	
FDOT PROJECT MANAGER		Ray Gopal	O: 321-319-8133 C: 321-229-8213		uvendra.gopal@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		bruce.baker@jr-davis.com	

OSCEOLA						
SR 423/SR 600 (John Young Parkway) from Portage Street to Vine Street						
FIN #	418403-2-52-01					
CONTRACT #	T5506					
Conventional						
PROJECT DESCRIPTION: Pavement widening, median access changes, drainage improvements, curb and gutter, sidewalk, milling and resurfacing, pavement markings and signing, signalization, and water and sanitary sewer construction.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	6/17/2015	ORIGINAL:	800	\$12,348,616.43
FED. AID #:	N/A	NTP:	8/17/2015	CURRENT:	1,033	\$13,441,375.63
FUND TYPE	Conventional Pay Item	TIME BEGAN:	11/16/2015	ELAPSED:	974	\$11,434,363.05
		WORK BEGAN:	11/16/2015	% ORIGINAL:	121.75%	92.60%
		EST. COMPLETION:	Summer 2018	% TO DATE:	94.29%	85.07%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kris Morgan	C: 813-614-3776		kris.morgan@jacobs.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Michael Anderson	O: 386-322-4500		michaelanderson@mascigc.com	

OSCEOLA						
SR 15 (US 441) from East of the Bridge over Florida's Turnpike to North of Tyson Creek Bridge						
FIN #	434406-1-52-01					
CONTRACT #	E5Y74					
Construction Lump Sum						
PROJECT DESCRIPTION: Mill and resurfacing 16.9 miles of US 441 from east of the bridge over Florida's Turnpike to north of the Tyson Creek Bridge. Other improvements include widening to create a turn lane for Canoe Creek Road.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	2/06/2018	ORIGINAL:	330	\$8,870,872.73
FED. AID #:	N/A	NTP:	4/04/2018	CURRENT:	342	\$8,896,059.63
FUND TYPE	Lump Sum	TIME BEGAN:	4/9/2018	ELAPSED:	97	\$5,952,753.71
		WORK BEGAN:	4/9/2018	% ORIGINAL:	29.39%	67.10%
		EST. COMPLETION:	Early 2019	% TO DATE:	28.36%	66.91%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Herb Potter	C: 863-258-6540		hpotter@adaptiveCE.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Javier Saldana	C: 407-280-5357		javier.saldana@hubbard.com	

Project Status Report as of July 20, 2018

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,118	\$54,454,262.75
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/31/2016	ELAPSED:	778	\$32,092,632.84
		WORK BEGAN:	5/31/2016	% ORIGINAL:	78.59%	60.18%
		EST. COMPLETION:	Fall 2019	% TO DATE:	69.59%	58.94%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		cdavis@metriceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		mheim@bergeroninc.com	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER		Todd Wornick	O: 407-482-7833		todd.wornick@dot.state.fl.us	

SEMINOLE						
SR 46 (East 25th Street) from Mellonville Avenue to SR 415 (East Lake Mary Boulevard)						
FIN #	240216-2-52-01					
CONTRACT #	T5548					
Conventional						
PROJECT DESCRIPTION: Widen SR 46 (East 25th Street) to a four-lane roadway, including the addition of bike lanes and sidewalk.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc	LET DATE:	2/24/2016	ORIGINAL:	860	\$26,475,089.42
FED. AID #:	3141040P	NTP:	4/20/2016	CURRENT:	1,006	\$26,075,596.26
FUND TYPE	Conventional Pay Item	TIME BEGAN:	5/9/2016	ELAPSED:	798	\$19,118,328.78
		WORK BEGAN:	5/9/2016	% ORIGINAL:	92.79%	72.21%
		EST. COMPLETION:	Spring 2019	% TO DATE:	79.32%	73.32%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Damon Cottingham	O: 321-230-2538		DamonC@southlandconstruction.com	

SEMINOLE						
SR 436 Resurfacing from Orange County Line to Avery Lane						
FIN #	435661-1-52-01					
CONTRACT #	T5598					
Construction Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing, traffic signals, striping, highway signing, sidewalk, guardrail, drainage and curb ramp work along SR 436.						
					TIME	COST
CONTRACTOR:	Hubbard Construction Co.	LET DATE:	10/25/2017	ORIGINAL:	160	\$1,387,780.91
FED. AID #:	D517038B	NTP:	12/27/2017	CURRENT:	187	\$1,387,780.91
FUND TYPE	Lump Sum	TIME BEGAN:	1/16/2018	ELAPSED:	174	\$1,321,727.54
		WORK BEGAN:	1/16/2018	% ORIGINAL:	108.75%	95.24%
		EST. COMPLETION:	Summer 2018	% TO DATE:	93.05%	95.24%
						Project Complete
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Planter	O: 407-482-7847		eric.planter@dot.state.fl.us	
CONTRACTOR'S PROJECT ENGINEER:		Javier Saldana	C: 407-280-5357		javier.saldana@hubbard.com	



Project Status Report as of July 20, 2018

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,315	\$232,375,345.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	384	\$72,018,423.25
		WORK BEGAN:	10/18/2017	% ORIGINAL:	30.24%	30.71%
		EST. COMPLETION:	Early 2021	% TO DATE:	29.20%	30.99%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com	
SEMINOLE						
SR 436 from Boston Avenue to east of Anchor Road						
FIN #	434412-1-52-01					
CONTRACT #	T5609					
Construction Lump Sum						
PROJECT DESCRIPTION: Mill and resurface, provide a continuous turn lane on westbound SR 436 at the hospital entrance, pedestrian and drainage improvements, and					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corp.	LET DATE:	3/28/2018	ORIGINAL:	240	\$2,876,724.92
FED. AID #:	D517111B	NTP:	6/01/2018	CURRENT:	240	\$2,876,724.92
FUND TYPE	Lump Sum	TIME BEGAN:	6/24/2018	ELAPSED:	22	\$121,549.17
		WORK BEGAN:	6/24/2018	% ORIGINAL:	9.17%	4.23%
		EST. COMPLETION:	Spring 2019	% TO DATE:	9.17%	4.23%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Scott Stagg	O: 407-319-7460 C: 407-362-1309		ssagg@drmp.com	
FDOT PROJECT MANAGER		Charles Long	O: 407-482-7830 C: 407-625-7591		charles.long@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		chris.sousa@atlantic-civil.com	
SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Construction						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	200	\$1,435,272.80
FUND TYPE	Conventional	TIME BEGAN:	6/27/2018	ELAPSED:	20	\$0.00
		WORK BEGAN:	6/27/2018	% ORIGINAL:	10.00%	0.00%
		EST. COMPLETION:	Early 2019	% TO DATE:	10.00%	0.00%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Planter	O: 407-482-7847		eric.planter@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		tchurch1@asplundh.com	



Air Quality Monitoring: Ozone Attainment Status
As of August 15th, 2018

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2018	64	16-Mar
2017	67	27-May
2016	63	10-May
2015	60	9-May

2017 3-Year Attainment Average: 63
2018 Year-to-Date 3-Year Running Average: 65

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2018	67	10-May
2017	67	9-Apr
2016	64	25-May
2015	61	1-May

2017 3-Year Attainment Average: 64
2018 Year-to-Date 3-Year Running Average: 66

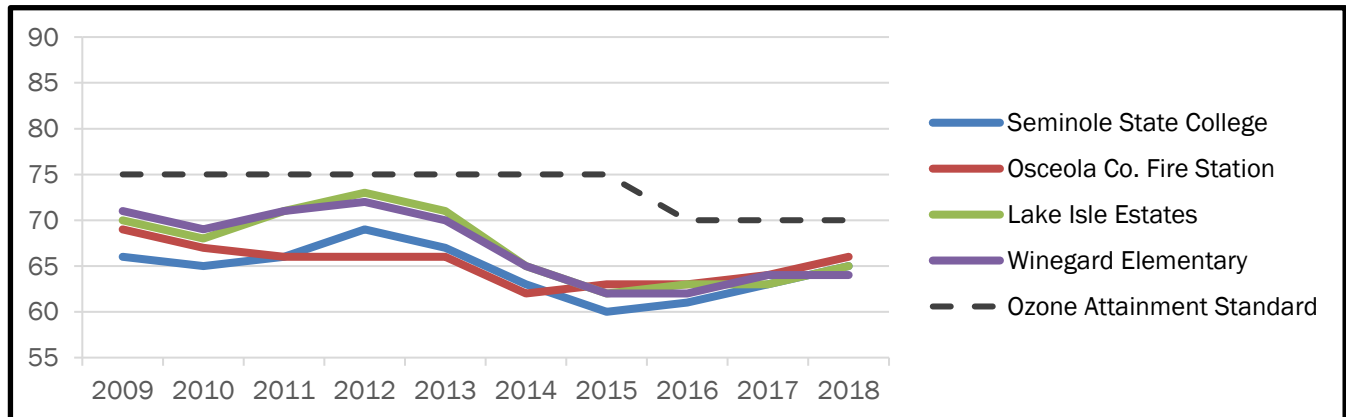
Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2018	63	17-Mar
2017	65	27-May
2016	66	9-May
2015	59	18-Mar

2017 3-Year Attainment Average: 63
2018 Year-to-Date 3-Year Running Average: 65

Winegard Elementary School (#L095-0008)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2018	60	11-May
2017	68	8-May
2016	63	9-May
2015	61	9-May

2017 3-Year Attainment Average: 64
2018 Year-to-Date 3-Year Running Average: 64

10-Year Historic Ozone Attainment Status
(Displayed in Parts per Billion)

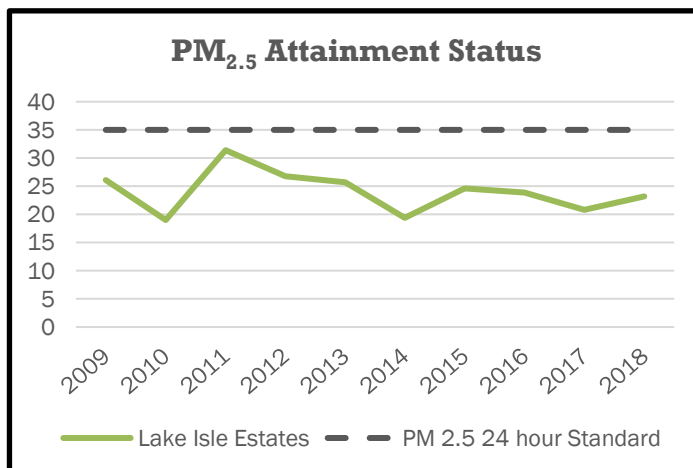


Source: Florida Department of Environmental Protection

Air Quality Monitoring: Particulate Matter 2.5 Attainment Status
As of August 15th, 2018

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2018	23	15-Mar
2017	32	30-May
2016	24	1-Jan
2015	25	24-Aug

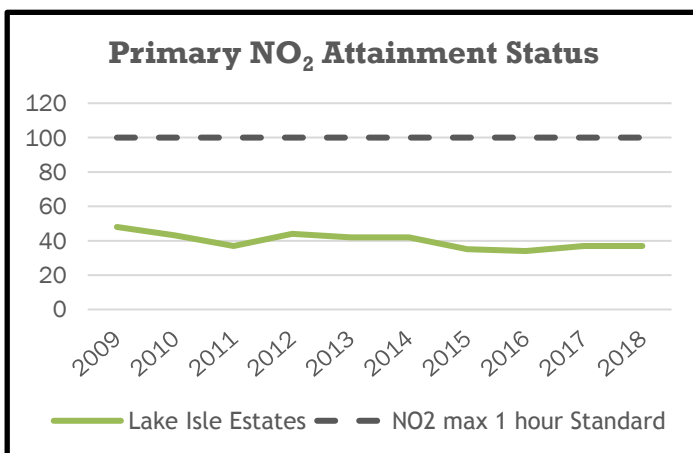
PM _{2.5} 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2018	26
98th percentile, 3 year average - 2017	27



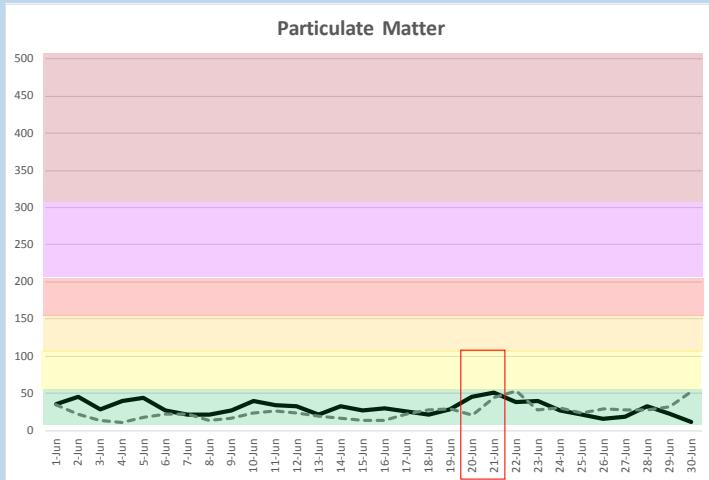
Air Quality Monitoring: Primary NO₂ Attainment Status
As of August 15th, 2018

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2018	41	17-Apr
2017	37	1-Feb
2016	34	20-Jan
2015	35	22-Aug

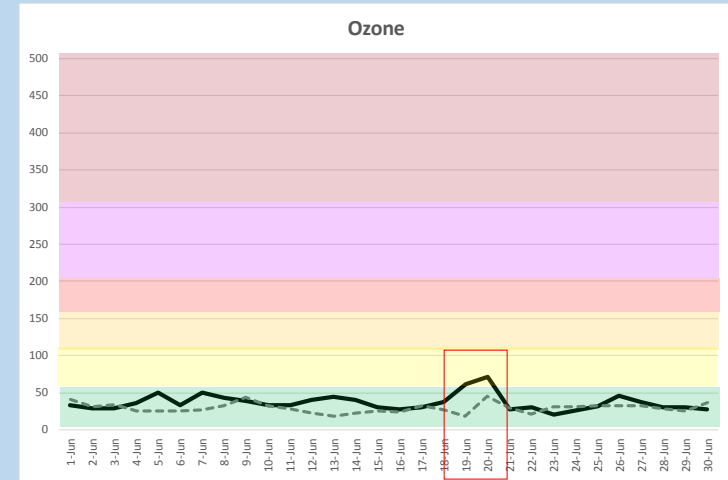
NO ₂ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2018	37
98th percentile, 3 year average - 2017	35



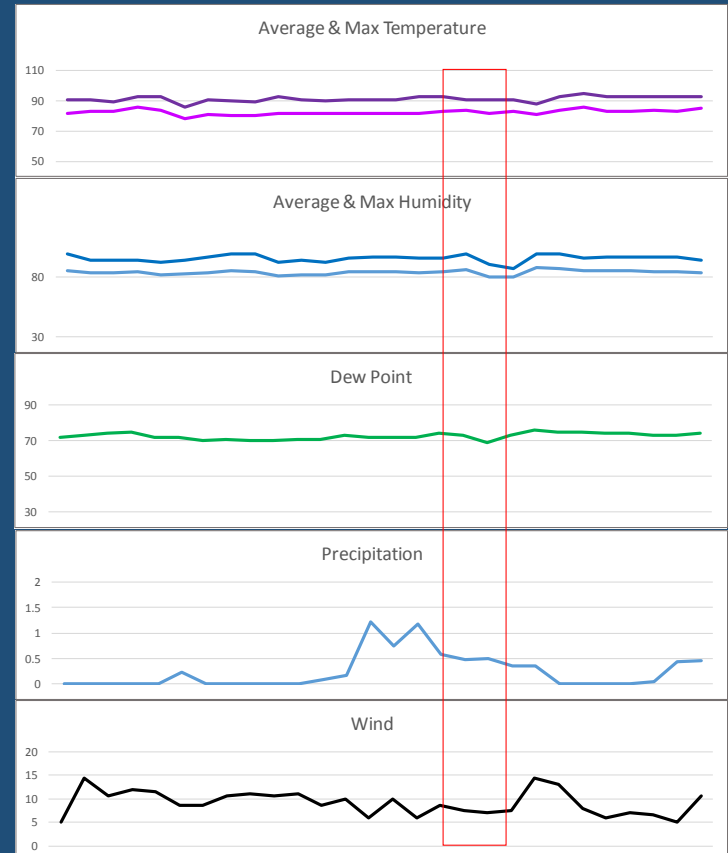
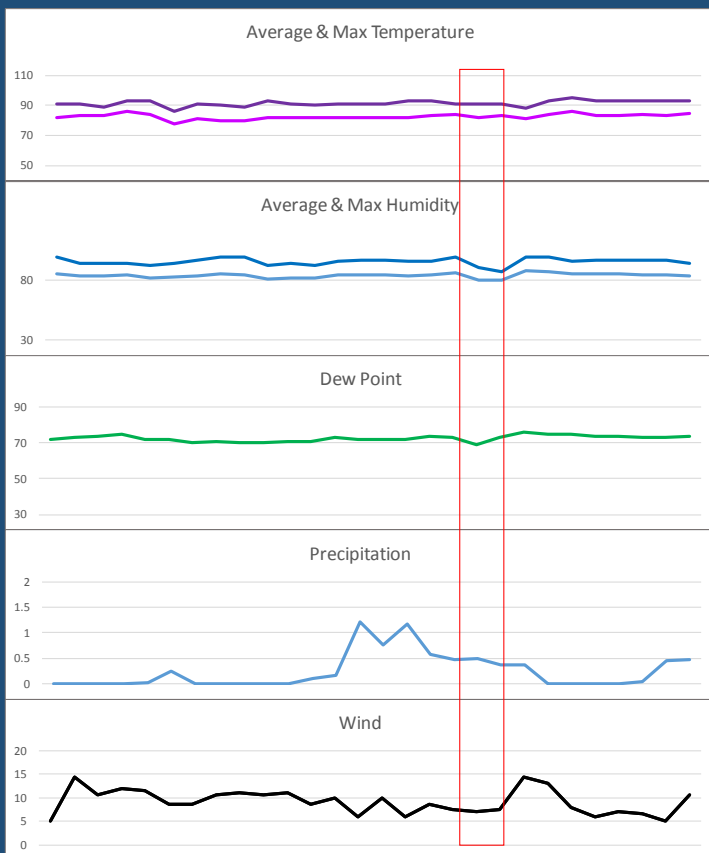
Source: Florida Department of Environmental Protection

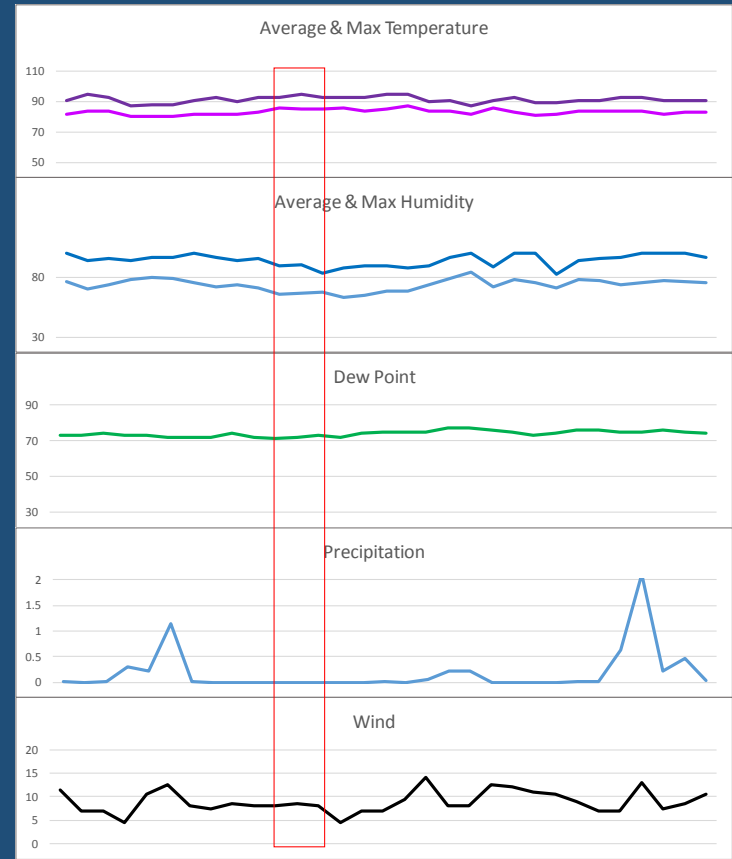
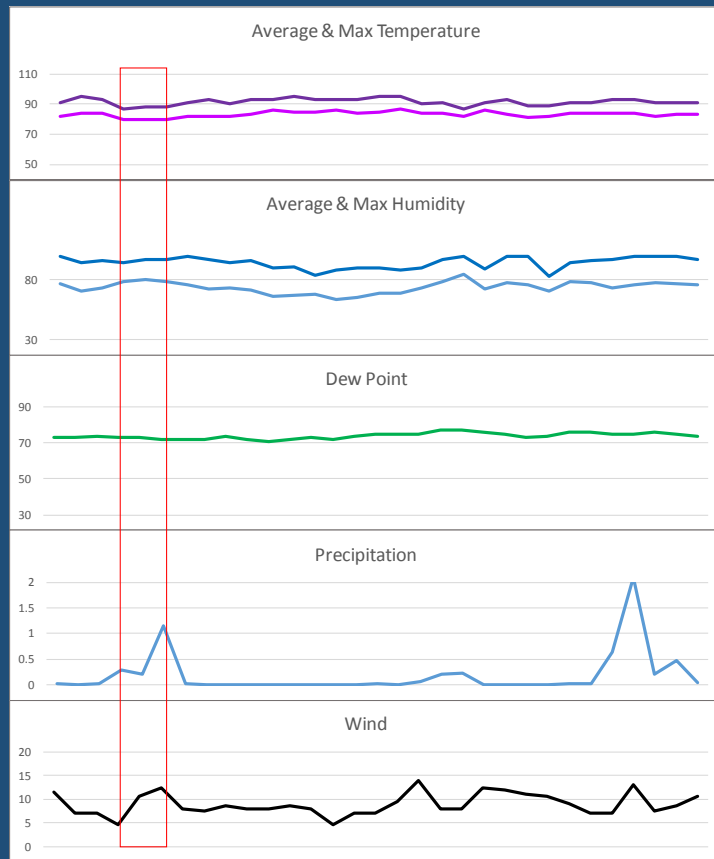
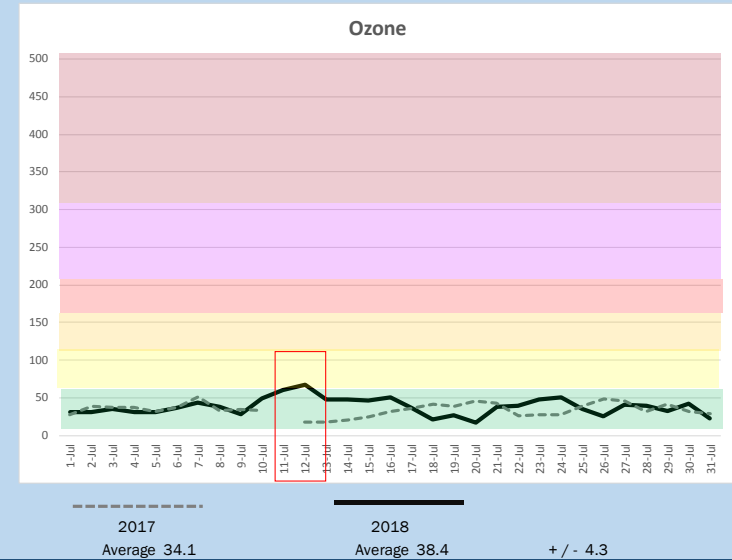
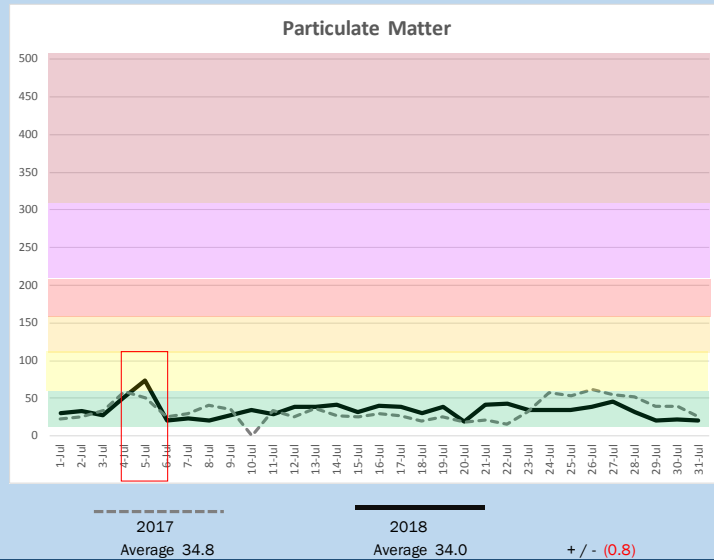


2017 Average 25.1 2018 Average 30.2 + / - 5.2



2017 Average 29.6 2018 Average 36.7 + / - 7.1





Board Meeting Highlights – July 11, 2018

- **Chairwoman's Announcements:** Commissioner Cheryl Grieb opened the meeting at 9:00 a.m. and welcomed everyone. Mr. Atlee Mercer led the Pledge of Allegiance. Commissioner Grieb reported that the Personnel Committee met several times recently and she would be providing a Personnel Committee report later in the agenda. She called attention to the SunRail south expansion which will begin service on July 30th. A grand opening celebration, she noted, will be held Saturday, July 28th, 9:00 a.m. at the Tupperware station.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley noted that FDOT District 5 Secretary, Mike Shannon, was unable to attend, however Ms. Alison Stettner and Ms. Loreen Bobo were in attendance representing FDOT District 5. He introduced Ms. Anna Taylor, new FDOT District 5 Government Relations staff member. Mr. Barley spoke briefly about the How Did We Grow? Initiative underway and Hyperloop technology efforts. He called attention to Brightline's proposal that was submitted for an Orlando to Tampa rail connection and the FDOT/CFX RFP that had been issued. Mr. Barley called attention to the air quality report provided in the supplemental folders which was an older version and the most recent report would be provided. He reported that Mr. Bob Kamm, retired Executive Director for Space Coast TPO, passed away recently. Mr. Barley added that he will be retiring effective August 31st making this his last MetroPlan Orlando Board meeting as Executive Director.
- Commissioner Grieb requested a motion to add an item "F" to the Consent Agenda naming one of MetroPlan Orlando's conference rooms in honor of Mr. Barley.
- Unanimously **Approved** the addition of Consent Agenda Item VIII. F.
- **Agenda Review:** Mr. Barley reported that there would not be a presentation for the SR 408 Extension update, only a verbal update from Mr. Brian Hutchings on the status of the CFX project and recent Board actions.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A-F.
- Unanimously **Approved** the Transportation Improvement Program (TIP) for FY 2018/19-2022/23 (ROLL CALL VOTE CONDUCTED).
- Unanimously **Approved** the Board Personnel Committee Report and Appointment of Mr. Gary Huttman as the next Executive Director.
- **Other Business:** **SR 408 Extension Update and CFX Board Action** (Mr. Brian Hutchings, Central Florida Expressway Authority); **Colonial Parkway--PD&E Update** (Ms. Abra Horne, Florida's Turnpike Enterprise); **Plans for SunRail's Southern Expansion** (Ms. Nicola Liquori, FDOT/SunRail); **Rail Transit Service to Orlando International Airport** (Mr. Harold Barley, MetroPlan Orlando).
- **Public Comments:** Mr. David Bottomley commented on the need to have ADA compliant bus stops.
- **Board Member Comments** Board members offered congratulations to Mr. Gary Huttman as the incoming Executive Director and accolades and best wishes to Mr. Harry Barley on his upcoming retirement.
- **Next Board Meeting – September 12, 2018 at MetroPlan Orlando**

LYNX WILL MAKE JULY SERVICE CHANGES

Posted: June 18, 2018

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective July 15.

These changes will start two weeks prior to SunRail Phase 2 service.

New service will include [Link 155](#) serving The Loop, Osceola Parkway, Tupperware SunRail Station and Buena Ventura Lakes.

Route changes will include Link [1](#), [18](#), [103](#), [306](#), [FastLink 407](#), [FastLink 418](#), [NeighborLink 604](#), [631](#) and [632](#).

Schedule adjustments will include time changes on Links [15](#), [23](#), [26](#), [34](#), [42](#), [45](#), [46W](#), [104](#), [111](#), [405](#), [426](#), [434](#), [436N](#) and [NeighborLink 652](#).

[Xpress 208](#)* will be eliminated July 30 when the SunRail Phase 2 begins service.

New maps and schedules are available on golynx.com.

July 15 Service Changes

NEW ROUTE

[Link 155](#) – The Loop/Buena Ventura Lakes/Osceola Parkway (Osceola County) – Will operate between Buena Ventura Lakes and The Loop shopping area via Osceola Parkway serving Tupperware SunRail Station. Service every 30 minutes during weekday peak period only

ROUTE ELIMINATION

*[XpressLink 208](#) – Downtown Kissimmee Express (Orange County/Osceola County) – Eliminate service July 30.

ROUTE ADJUSTMENTS

[Link 1](#) – Winter Park/Altamonte Springs (Orange County/Seminole County) – Routing from Altamonte Mall will operate via SR 436, Westmonte Drive to Wymore Road. Minor schedule changes.

[Link 18](#) – S. Orange Ave./Kissimmee (Orange County/Osceola County) – Extend route into Meadow Woods SunRail Station. Minor schedule changes.

[Link 103](#) – North 17-92/Sanford (Seminole County) – Change morning routing to operate via Bush Boulevard to serve the John E. Polk Correctional Facility.

[Link 306](#) – Poinciana/Disney Springs (Orange County/Osceola County) – Extend route into Poinciana SunRail Station. Change evening route to operate via Seralago Boulevard and U.S. 192 to Poinciana Boulevard. Minor schedule changes.

[FastLink 407](#) – Kissimmee/Orlando International Airport/Medical City (Orange County/Osceola County) – Changing inbound routing to Oak Street, Main Street, Neptune Road to the Kissimmee Intermodal Station.

[FastLink 418](#) – Florida Mall/Meadow Woods/Lake Nona (Orange County) – Eliminate service along Sand Lake Road, Orange Avenue and to the Sand Lake SunRail Station. Operate via Orange Blossom Trail and Wetherbee Road, extend into Meadow Woods SunRail Station. Minor schedule changes.

[NeighborLink 604](#) – Intercession City/Campbell City (Osceola County) – Extend route into Poinciana SunRail Station and Crescent Lakes area. Change time point from Orange Blossom Trail/Pleasant Hill Road to Poinciana SunRail Station. Minor schedule changes. Adding additional trips to meet evening SunRail trains.

[NeighborLink 631](#) – Buena Ventura Lakes (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Adding additional service to meet early morning SunRail trains.

[NeighborLink 632](#) – North Kissimmee (Osceola County) – Extend route into Tupperware SunRail Station. Eliminate service to Kissimmee Intermodal Station. Eliminate time point at Valencia College Osceola Campus and change to Tupperware SunRail Station. Minor schedule changes. Add additional service to meet early morning SunRail trains.

SCHEDULE ADJUSTMENTS

[Link 15](#) – Curry Ford Road (Orange County) – Minor schedule adjustments.

[Link 23](#) – Winter Park/Springs Plaza (Orange County/Seminole County) – Minor schedule adjustments.

[Link 26](#) – Pleasant Hill Road/Poinciana (Osceola County) – Adding 5:10 a.m. and 5:40 a.m. trips from Poinciana Walmart to Kissimmee Intermodal Station on weekdays. Minor schedule adjustments.

[Link 34](#) – Sanford (Orange County) – Minor schedule adjustments.

[Link 42](#) – International Drive/Orlando International Airport (Orange County) – Minor schedule adjustments.

[Link 45](#) – Lake Mary (Seminole County) – Minor schedule adjustments.

[Link 46W](#) – W. SR 46/Seminole Towne Center (Seminole County) – Minor schedule adjustments.

[Link 104](#) – East Colonial Drive (Orange County) – Minor schedule adjustments

[Link 111](#) – SeaWorld/Orlando International Airport (Orange County) – Minor schedule adjustments.

[Link 405](#) – Apopka Circulator (Orange County) – Minor schedule adjustments.

[Link 426](#) – Poinciana Circulator (Osceola County/Polk County) – Minor schedule adjustments.

[Link 434](#) – SR 434 Crosstown (Seminole County) – Minor schedule adjustments.

[Link 436N](#) – SR 436 Crosstown (Orange County/Seminole County) – Minor schedule adjustments.

[NeighborLink 652](#) – Maitland Center (Orange County) – Minor schedule adjustments.

**Route will be eliminated July 30.*

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.