

**FY 2017/18 - 2021/22**  
**Orlando Urban Area**  
**Transportation Improvement Program**



**Adopted July 12, 2017**  
***(Updated December 2017)***

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**FY 2017/18-2021/22  
Orlando Urban Area**

**Transportation Improvement Program**

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 12, 2017

*(Updated December 2017)*

*This report was prepared under the FY 2017/18 Orlando Urban Area Unified Planning Work Program Element 300. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.*

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metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**RESOLUTION NO. 17-04**

APPROVED BY  
METROPLAN ORLANDO

*C. Goldfarb* 7-12-17

**SUBJECT:**  
**ENDORSEMENT OF FY 2017/18 - 2021/22**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2017/18 - 2021/22 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 12<sup>th</sup> day of July, 2017.

**CERTIFICATE**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

  
\_\_\_\_\_  
Honorable Bob Dallari, Chairman

Attest:

  
\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

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# **Section I**

## **MetroPlan Orlando Transportation Improvement Program *Executive Summary***

# **Executive Summary**

## **I. Purpose of the TIP**

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2017/18 - 2021/22 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

## **II. Financial Plan**

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

## **III. Project Selection**

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2016, and were forwarded to FDOT to be used in developing their FY 2017/18 - 2021/22 Tentative Five Year Work Program.



#### **IV. Consistency with Other Plans**

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

#### **V. Project Priority Statement**

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2021/22 - 2039/40 PPL, which was adopted by MetroPlan Orlando in September 2016, was used by FDOT in developing the FY 2017/18 - 2021/22 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

##### ***Highway Projects***

In preparing the highway section of the FY 2021/22 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed two separate lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes the Surface Transportation Program (STP) projects, which are improvements to major arterials within the urban area, primarily on the state road system). These projects include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

### ***Transportation Systems Management and Operations Projects***

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

### ***Bicycle and Pedestrian Projects***

The list of bicycle and pedestrian projects in the PPL includes local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

### ***Transit Projects***

The list of transit projects includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

**Category A:** Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds

**Category B:** Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

**Category C:** Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds

**Category D:** Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

### ***TRIP Projects***

A list of candidate projects for Transportation Regional Incentive Program (TRIP) funds is also included in the PPL. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds. *(Some projects on the TRIP list are also on the STP list, and these projects are highlighted on both lists.)* The TRIP projects in the PPL include highway and transit projects.

### ***Prioritization Methodology***

The process of prioritizing the highway, bicycle and pedestrian, transit and TRIP projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need for the projects in relieving traffic congestion and/or improving safety, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC). The PPL is then reviewed by the Regional Leadership Council (RLC), comprised of the officers of the four advisory committees and the MetroPlan Orlando Board, which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once a representative has completed the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does not automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

### *Funding Allocation*

For the purpose of the FY 2021/22 - 2039/40 PPL, MetroPlan Orlando's policy was to divide the SU funding allocation for the transportation improvements for FY 2021/22 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando's DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2040 LRTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

## **VI. Regionally Significant Projects**

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown in Section II of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

## **VII. Previous Conforming Projects**

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

## **VIII. Public Involvement**

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the TAC, the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 5, 2017, the FY 2017/18 - 2021/22 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board.

The TIP is also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

## **IX. Certification**

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in February 2015. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2019. The latest annual FDOT certification review for MetroPlan Orlando was also conducted in January 2017.

## **X. Congestion Management Process**

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the Year 2040 Long Range Transportation Plan, which was adopted in June 2014 and updated in December 2015. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects in Section VII of the TIP. As mentioned previously, a list of TSMO projects is included each year in the PPL.

## **XI. Transportation Disadvantaged Services**

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

## **XII. Amending the TIP**

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP
- The change affects air quality conformity
- The change adversely impacts financial constraints
- The change results in major project scope changes
- The change removes or deletes an individually listed project from the TIP

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

### **XIII. TIP Format**

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2017/18 (if applicable), the funding programmed during the FY 2017/18 - 2021/22 timeframe of the TIP, and estimates of any future costs after FY 2021/22 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as “TBD” (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP on MetroPlan Orlando's web site is <https://metroplanorlando.org/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (***SIS Project***) in the far-left column on the TIP spreadsheet on which the project is located.

### **XIV. Federal Obligated Funds**

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1<sup>st</sup> through September 30<sup>th</sup>). The information for the FY 2016/17 document can be found at this link: <https://metroplanorlando.org/wp-content/uploads/Federally-Funded-Transportation-Projects-FY-2016-17.pdf>



## **Section II**

### **MetroPlan Orlando Transportation Improvement Program *Regionally Significant Highway Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Federal & State Funded Regionally Significant Highway Projects***

**Interstate Projects**

<b>Project Number</b>	<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Work Description</b>	<b>TIP Page #</b>	<b>Changes from FY 2016/17-2020/21 TIP</b>
<b><i>Orange County</i></b>						
2424847	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	IV-2	Construction added for 2019/20
2424848	I-4	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	IV-2	ROW added for 2017/18 to 2021/22
<b><i>Osceola County</i></b>						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	IV-3	ROW added for 2017/18 to 2021/22
<b><i>Seminole County</i></b>						
2425924	I-4	E of SR 434	E of SR 15/600/US 17/92	Add 4 Managed Lanes	IV-4	Partial ROW added for 2021/22
<b><i>Orange &amp; Seminole Counties</i></b>						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	IV-5	No change

**State Highway Projects**

<b><i>Orange County</i></b>						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	V-2	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	V-2	Construction completed
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	V-2	Construction added for 2021/22
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	V-2	No change
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	V-2	No change
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	V-3	Construction moved from 2020/21 to 2017/18
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	V-3	No change
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	V-3	No change
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	V-3	No change
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	V-3	Construction underway
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	V-4	No change
4371751	SR 535	Orange/Osceola Co. Line	I-4	PD&E Study	V-6	No change

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Federal & State Funded Regionally Significant Highway Projects***

**State Highway Projects**

<b>Project Number</b>	<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Work Description</b>	<b>TIP Page #</b>	<b>Changes from FY 2016/17-2020/21 TIP</b>
<b><i>Osceola County</i></b>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	V-10	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	V-10	No change
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	V-10	Construction moved from 2017/18 to 2018/19
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	V-10	No change
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	V-10	ROW moved from 2019/20 to 2020/21
4283284/4283285	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	V-11	No change
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	V-11	No change
4336931	Poinciana Pkwy.	Florida's Turnpike	Pleasant Hill Rd.	PD&E Study	V-11	No change
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429	PD&E Study	V-11	No change
4371741	SR 535	US 192	Orange/Osceola Co. Line	PD&E Study	V-11	No change
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	PD&E Study	V-11	No change
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	Widen to 4 Lanes	V-12	Construction added for 2021/22
<b><i>Seminole County</i></b>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	V-13	No change
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	V-13	No change
2402003	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	V-13	No change
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	V-14	No change
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	V-14	No change
2402168	SR 46	SR 415	CR 426	Widen to 4 Lanes	V-14	Design moved from 2020/21 to 2021/22

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Federal & State Funded Regionally Significant Highway Projects***

**State Highway Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2016/17-2020/21 TIP</u>
<b><i>Seminole County</i></b>						
4150305	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes	V-15	Construction underway
4150306	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	V-15	No change
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	V-16	Construction moved from 2017/18 to 2019/20

**Turnpike Projects**

<b><i>Orange County</i></b>						
4060905	SR 528/Beachline Expy.	I-4	Florida's Turnpike	Variable Toll Express Lanes	VI-2	Construction underway
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Variable Toll Express Lanes	VI-2	No change
4336631	Florida's Turnpike	at Sand Lake Rd.		New Interchange	VI-3	No change
4357841	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Variable Toll Express Lanes	VI-3	No change
4371561	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	Variable Toll Express Lanes	VI-3	Construction underway
4371662	Florida's Turnpike	at I-4		Build Direct Connect Ramps	VI-3	No change
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520	New Road Construction	VI-4	PD&E added for 2017/18
4403151	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.	New Road Construction	VI-4	PD&E added for 2021/22
<b><i>Osceola County</i></b>						
4114064	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	Variable Toll Express Lanes	VI-5	No change
4361941	Florida's Turnpike	US 192/441	Osceola Pkwy.	Variable Toll Express Lanes	VI-6	No change
<b><i>Seminole County</i></b>						
4175451	SR 417	Aloma Ave.	SR 434	Variable Toll Express Lanes	VI-7	Project to be removed from TIP
4379521	SR 417	SR 434	N of CR 427	Variable Toll Express Lanes	VI-7	Project to be removed from TIP
4379531	SR 417	N of CR 427	N of Rinehart Rd.	Variable Toll Express Lanes	VI-7	Project to be removed from TIP

**Section III**

**MetroPlan Orlando**

**Transportation Improvement Program**

***Financial Summary by***

***Funding Categories (\$000's)***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Financial Summary by**  
**Funding Categories (\$000's)**

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<b><i>Federal Funding Categories</i></b>						
<b>Advance Construction Bridge Replacement on-system (ACBR)</b>						
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	14,685	14,685	<b><i>29,370</i></b>
<b>Advance Construction Bridge Replacement off-system (ACBZ)</b>						
<i>Orange Co.</i>	0	0	0	0	665	<b><i>665</i></b>
<b>Advance Construction Congestion Mitigation (ACCM)</b>						
<i>Orange Co.</i>	13	0	0	0	0	<b><i>13</i></b>
<b>Advance Construction Principal Arterials (ACNH, ACNP)</b>						
<i>Orange Co.</i>	2,587	24,563	347,900	55,253	1,329	<i>431,632</i>
<i>Osceola Co.</i>	2,018	5,230	11,970	8,870	0	<i>28,088</i>
<i>Seminole Co.</i>	67,312	186,150	0	0	0	<i>253,462</i>
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	<u>130,365</u>	<u>83,486</u>	<u>7,500</u>	<u>9,500</u>	<u>3,000</u>	<u><i>233,851</i></u>
<b>Total</b>	<b>202,282</b>	<b>299,429</b>	<b>367,370</b>	<b>73,623</b>	<b>4,329</b>	<b><i>947,033</i></b>
<b>Advance Construction STP, Any Area (ACSA)</b>						
<i>Orange Co.</i>	265	0	0	0	0	<i>265</i>
<i>Osceola Co.</i>	6	0	0	0	0	<i>6</i>
<i>Seminole Co.</i>	<u>8</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u><i>8</i></u>
<b>Total</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b><i>279</i></b>
<b>Advance Construction SS, HSP (ACSS)</b>						
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	11,000	11,000	11,000	11,000	0	<b><i>44,000</i></b>
<b>Advance Construction STP, Urban Area &gt;200k (ACSU)</b>						
<i>Orange Co.</i>	514	0	0	0	0	<b><i>514</i></b>
<i>Osceola Co.</i>	<u>2,104</u>	<u>16,997</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u><i>19,101</i></u>
<b>Total</b>	<b>2,618</b>	<b>16,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b><i>19,615</i></b>

<b>Funding Category (Funding Code)</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Totals</b>
<i><b>Federal Funding Categories (cont'd)</b></i>						
<b>Advance Construction TALT (ACTA)</b>						
<i>Osceola Co.</i>	13	0	0	0	0	<b>13</b>
<b>Congestion Mitigation (CM)</b>						
<i>Orange Co.</i>	315	2,310	2,948	0	0	5,573
<i>Seminole Co.</i>	<u>2,467</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,467</u>
<b>Total</b>	<b>2,782</b>	<b>2,310</b>	<b>2,948</b>	<b>0</b>	<b>0</b>	<b>8,040</b>
<b>Pass-Through Funds from FTA (DFTA)</b>						
<i>Region (SunRail)</i>	26,127	8,503	8,760	0	0	<b>43,390</b>
<b>State Primary/Federal Reimbursement (DU)</b>						
<i>Orange Co.</i>	1,418	1,305	1,360	1,140	1,180	<b>6,403</b>
<b>Equity Bonus (EB)</b>						
<i>Orange Co.</i>	5	0	0	0	0	5
<i>Seminole Co.</i>	<u>36</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>36</u>
<b>Total</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>
<b>Federal Aviation Administration (FAA)</b>						
<i>Orange Co.</i>	23,477	3,629	1,361	0	0	28,467
<i>Osceola Co.</i>	<u>0</u>	<u>3,510</u>	<u>0</u>	<u>2,808</u>	<u>1,800</u>	<u>8,118</u>
<b>Total</b>	<b>23,477</b>	<b>7,139</b>	<b>1,361</b>	<b>2,808</b>	<b>1,800</b>	<b>36,585</b>
<b>Federal Emergency Management Agency (FEMA)</b>						
<i>Osceola Co.</i>	1	0	0	0	0	<b>1</b>
<b>Federal Transit Administration (FTA)</b>						
<i>Orange Co.</i>	248,899	53,300	53,300	51,400	43,000	<b>449,899</b>
<i>Seminole Co.</i>	<u>2,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,050</u>
<b>Total</b>	<b>250,949</b>	<b>53,300</b>	<b>53,300</b>	<b>51,400</b>	<b>43,000</b>	<b>451,949</b>
<b>FHWA Transfer to FTA (FTAT)</b>						
<i>Orange Co.</i>	7,107	7,334	7,102	7,191	8,911	<b>37,645</b>

<b>Funding Category (Funding Code)</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Totals</b>
<i><b>Federal Funding Categories (cont'd)</b></i>						
<b>Highway Safety Program (HSP)</b>						
<i>Orange Co.</i>	1,338	6,922	365	9,483	130	18,238
<i>Osceola Co.</i>	1,527	1,687	758	1,862	54	5,888
<i>Seminole Co.</i>	<u>142</u>	<u>0</u>	<u>156</u>	<u>0</u>	<u>0</u>	<u>298</u>
<b>Total</b>	<b>3,007</b>	<b>8,609</b>	<b>1,279</b>	<b>11,345</b>	<b>184</b>	<b>24,424</b>
<b>National Highway Performance Program (NHPP, NHRE)</b>						
<i>Orange Co.</i>	263	0	10,434	0	0	10,697
<i>Seminole Co.</i>	<u>1,585</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,585</u>
<b>Total</b>	<b>1,848</b>	<b>0</b>	<b>10,434</b>	<b>0</b>	<b>0</b>	<b>12,282</b>
<b>Planning (PL)</b>						
<i>Orange Co.</i>	2,144	1,642	1,697	1,697	1,697	8,877
<b>Repurposed Federal Earmarks (REPE)</b>						
<i>Orange Co.</i>	0	8,420	0	0	0	8,420
<b>Rail Highway Crossings (RHH, RHP)</b>						
<i>Orange Co.</i>	2,034	0	0	0	0	2,034
<b>STP, Any Area (SA)</b>						
<i>Orange Co.</i>	1,050	9,727	10,102	48	0	20,927
<i>Osceola Co.</i>	21	0	0	0	0	21
<i>Seminole Co.</i>	<u>17,626</u>	<u>817</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,443</u>
<b>Total</b>	<b>18,697</b>	<b>10,544</b>	<b>10,102</b>	<b>48</b>	<b>0</b>	<b>39,391</b>
<b>Safe Routes - (SR2E, SR2N, SR2S)</b>						
<i>Osceola Co.</i>	27	0	0	0	0	27
<b>STP over 200,000 Pop. (SU)</b>						
<i>Orange Co.</i>	40,800	24,037	26,410	34,546	30,615	156,408
<i>Osceola Co.</i>	977	2,918	2,092	341	0	6,328
<i>Seminole Co.</i>	<u>6,431</u>	<u>631</u>	<u>419</u>	<u>0</u>	<u>0</u>	<u>7,481</u>
<b>Total</b>	<b>48,208</b>	<b>27,586</b>	<b>28,921</b>	<b>34,887</b>	<b>30,615</b>	<b>170,217</b>



<b>Funding Category (Funding Code)</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Totals</b>
<b><i>Federal Funding Categories (cont'd)</i></b>						
<b>Transportation Alternative Program (TALT, TALU)</b>						
Orange Co.	2,328	1,956	4,521	2,723	2,323	13,851
Osceola Co.	411	0	0	0	0	411
Seminole Co.	<u>303</u>	<u>367</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>670</u>
<b>Total</b>	<b>3,042</b>	<b>2,323</b>	<b>4,521</b>	<b>2,723</b>	<b>2,323</b>	<b>14,932</b>
<b>Transportation System Management &amp; Operations (TSM)</b>						
Orange Co.	100	0	0	0	0	100
<b><i>Total Federal Funds</i></b>						
Orange Co.	334,657	145,145	467,500	163,481	89,850	1,200,633
Osceola Co.	7,105	30,342	14,820	17,611	1,854	71,732
Seminole Co.	97,960	187,965	575	0	0	286,500
Orange & Seminole Co. (I-4 Managed Lanes)	141,365	94,486	18,500	35,185	17,685	307,221
Region (SunRail)	<u>26,127</u>	<u>8,503</u>	<u>8,760</u>	<u>0</u>	<u>0</u>	<u>43,390</u>
<b>Total</b>	<b>607,214</b>	<b>466,441</b>	<b>510,155</b>	<b>216,277</b>	<b>109,389</b>	<b>1,909,476</b>
<b><i>State Funding Categories</i></b>						
<b>State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)</b>						
Orange Co.	3,937	0	102,500	0	33,250	139,687
Osceola Co.	500	0	0	0	9,325	9,825
Seminole Co.	<u>3,700</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,700</u>
<b>Total</b>	<b>8,137</b>	<b>0</b>	<b>102,500</b>	<b>0</b>	<b>42,575</b>	<b>153,212</b>
<b>Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)</b>						
Orange Co.	2,496	0	0	0	0	2,496
Osceola Co.	<u>295</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>295</u>
<b>Total</b>	<b>2,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,791</b>
<b>County Incentive Grant Program (CIGP)</b>						
Osceola Co.	4,838	0	0	0	8,278	13,116
Seminole Co.	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,740</u>	<u>0</u>	<u>7,740</u>
<b>Total</b>	<b>4,838</b>	<b>0</b>	<b>0</b>	<b>7,740</b>	<b>8,278</b>	<b>20,856</b>

<b>Funding Category (Funding Code)</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Totals</b>
<b><i>State Funding Categories (cont'd)</i></b>						
<b>Unrestricted State Primary (D)</b>						
Orange Co.	10,389	10,012	6,729	6,919	7,510	41,559
Osceola Co.	787	851	867	877	878	4,260
Seminole Co.	13,651	2,102	1,718	1,968	2,025	21,464
Orange & Seminole Co. (I-4 Managed Lanes)	3,277	3,345	0	11,809	3,703	22,134
Region (SunRail)	<u>6,870</u>	<u>6,855</u>	<u>6,875</u>	<u>6,890</u>	<u>6,300</u>	<u>33,790</u>
<b>Total</b>	<b>34,974</b>	<b>23,165</b>	<b>16,189</b>	<b>28,463</b>	<b>20,416</b>	<b>123,207</b>
<b>District Dedicated Revenue (DDR, DDRF)</b>						
Orange Co.	53,569	24,813	29,211	13,634	38,618	159,845
Osceola Co.	9,444	19,611	12,330	7,718	6,265	55,368
Seminole Co.	4,968	33,376	51,643	16,286	9,230	115,503
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	675	28,439	38,155	67,269
Region (SunRail)	<u>3,603</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,603</u>
<b>Total</b>	<b>71,584</b>	<b>77,800</b>	<b>93,859</b>	<b>66,077</b>	<b>92,268</b>	<b>401,588</b>
<b>Environmental Mitigation (DEM)</b>						
Orange Co.	38	0	0	0	0	38
<b>Inter/Intrastate Highway (DI)</b>						
Orange Co.	0	0	0	100	0	100
Osceola Co.	2	0	0	0	0	2
Seminole Co.	4,886	0	5,000	0	8,931	18,817
Orange & Seminole Co. (I-4 Managed Lanes)	0	8,460	0	0	0	8,460
Region (SunRail)	<u>8,876</u>	<u>0</u>	<u>0</u>	<u>2,315</u>	<u>0</u>	<u>11,191</u>
<b>Total</b>	<b>13,764</b>	<b>8,460</b>	<b>5,000</b>	<b>2,415</b>	<b>8,931</b>	<b>38,570</b>
<b>In-House Product Support (DIH)</b>						
Orange Co.	4,579	983	84	538	56	6,240
Osceola Co.	3,390	318	197	162	0	4,067
Seminole Co.	4,405	2,122	568	0	614	7,709
Orange & Seminole Co. (I-4 Managed Lanes)	3,245	0	0	0	0	3,245
Region (SunRail)	<u>562</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>612</u>
<b>Total</b>	<b>16,181</b>	<b>3,473</b>	<b>849</b>	<b>700</b>	<b>670</b>	<b>21,873</b>

<b>Funding Category (Funding Code)</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Totals</b>
<b><i>State Funding Categories (cont'd)</i></b>						
<b>Strategic Intermodal System (DIS)</b>						
Orange Co.	2,424	541	556	8,593	0	12,114
Orange & Seminole Co. (I-4 Managed Lanes)	314	150	0	0	0	464
Region (SunRail)	<u>812</u>	<u>541</u>	<u>556</u>	<u>593</u>	<u>0</u>	<u>2,502</u>
<b>Total</b>	<b>3,550</b>	<b>1,232</b>	<b>1,112</b>	<b>9,186</b>	<b>0</b>	<b>15,080</b>
<b>Statewide ITS (DITS)</b>						
Orange Co.	838	100	100	0	100	1,138
Osceola Co.	173	0	0	0	0	173
Seminole Co.	<u>695</u>	<u>583</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,278</u>
<b>Total</b>	<b>1,706</b>	<b>683</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>2,589</b>
<b>State Public Transportation Office (DPTO)</b>						
Orange Co.	20,161	12,373	10,825	11,208	11,746	66,313
Osceola Co.	250	456	206	352	0	1,264
Seminole Co.	3,960	115	158	106	125	4,464
Region (SunRail)	<u>14,019</u>	<u>19,792</u>	<u>8,853</u>	<u>1,862</u>	<u>468</u>	<u>44,994</u>
<b>Total</b>	<b>38,390</b>	<b>32,736</b>	<b>20,042</b>	<b>13,528</b>	<b>12,339</b>	<b>117,035</b>
<b>Primary Highways and PTO (DS)</b>						
Orange Co.	2,435	8,526	0	0	3,932	14,893
Osceola Co.	8,593	779	9,487	0	0	18,859
Seminole Co.	1,243	0	1,403	0	4,425	7,071
Orange & Seminole Co. (I-4 Managed Lanes)	6,871	9,452	7,500	1,325	200	25,348
Region (SunRail)	<u>22,118</u>	<u>23,682</u>	<u>18,229</u>	<u>0</u>	<u>0</u>	<u>64,029</u>
<b>Total</b>	<b>41,260</b>	<b>42,439</b>	<b>36,619</b>	<b>1,325</b>	<b>8,557</b>	<b>130,200</b>
<b>I-4 Toll Capacity Improvement (DSBH)</b>						
Orange Co.	0	0	28,852	300	0	29,152
<b>Growth Management for SIS (GMR)</b>						
Osceola Co.	0	0	0	0	1,500	1,500
Region (SunRail)	<u>45,179</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>45,179</u>
<b>Total</b>	<b>45,179</b>	<b>0</b>	<b>28,852</b>	<b>300</b>	<b>1,500</b>	<b>75,831</b>

<b>Funding Category (Funding Code)</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Totals</b>
<b><i>State Funding Categories (cont'd)</i></b>						
<b>New Starts Transit Program (NSTP)</b>						
Osceola Co.	2,200	0	0	0	0	2,200
Region (SunRail)	<u>3,215</u>	<u>5,903</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,118</u>
<b>Total</b>	<b>5,415</b>	<b>5,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,318</b>
<b>State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKM1, PKYI, PKYO, PKYR)</b>						
Orange Co.	149,836	35,620	37,244	110,748	6,429	339,877
Osceola Co.	37,674	247,041	30,753	9,377	0	324,845
Seminole Co.	37,571	28,131	20,690	3,334	2,507	92,233
Orange & Seminole Co. (I-4 Managed Lanes)	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,928</u>	<u>0</u>	<u>10,928</u>
<b>Total</b>	<b>225,081</b>	<b>310,792</b>	<b>88,687</b>	<b>134,387</b>	<b>8,936</b>	<b>767,883</b>
<b>State Infrastructure Bank Loan (SIB1)</b>						
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	0	180,000	50,000	230,000
<b>Strategic Intermodal System (SIWR)</b>						
Orange Co.	10,000	0	0	0	0	10,000
<b>SunRail Revenues for Operations &amp; Maintenance (SROM)</b>						
Orange Co.	334	254	550	0	0	1,138
Region (SunRail)	<u>11,371</u>	<u>9,591</u>	<u>10,246</u>	<u>10,478</u>	<u>0</u>	<u>41,686</u>
<b>Total</b>	<b>11,705</b>	<b>9,845</b>	<b>10,796</b>	<b>10,478</b>	<b>0</b>	<b>42,824</b>
<b>Strategic Economic Corridors (STED)</b>						
Orange Co.	0	0	49,820	0	0	49,820
Seminole Co.	16,468	0	0	0	0	16,468
Orange & Seminole Co. (I-4 Managed Lanes)	<u>130,708</u>	<u>50,000</u>	<u>33,204</u>	<u>8,376</u>	<u>2,660</u>	<u>224,948</u>
<b>Total</b>	<b>147,176</b>	<b>50,000</b>	<b>83,024</b>	<b>8,376</b>	<b>2,660</b>	<b>291,236</b>
<b>Transportation Improvements (TIMP)</b>						
Orange Co.	19	0	0	0	0	19
<b>SB2514A Trail Network (TLWR)</b>						
Orange Co.	45	50	500	600	400	1,595
<b>CFX System Funds (TM11, TO11)</b>						
Orange Co.	10,017	10,182	10,182	10,183	10,183	50,747

<b>Funding Category (Funding Code)</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Totals</b>
<b><i>State Funding Categories (cont'd)</i></b>						
<b>I-4 Managed Lanes Toll Operations (TOBH)</b>						
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	4,418	14,019	23,305	<b><i>41,742</i></b>
<b>Wekiva Pkwy. Toll Operations (TOBW)</b>						
Orange Co.	89	0	0	0	0	<b><i>89</i></b>
Seminole Co.	<u>110</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u><b><i>110</i></b></u>
<b>Total</b>	<b>199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b><i>199</i></b>
<b>Transportation Regional Incentive Program (TRIP, TRWR)</b>						
Orange Co.	8,834	254	20,903	1,750	0	31,741
Osceola Co.	0	0	0	0	5,723	5,723
Seminole Co.	0	0	0	3,644	0	3,644
Region (SunRail)	<u>42,149</u>	<u>9,841</u>	<u>30,849</u>	<u>2,000</u>	<u>16,250</u>	<u><b><i>101,089</i></b></u>
<b>Total</b>	<b>50,983</b>	<b>10,095</b>	<b>51,752</b>	<b>7,394</b>	<b>21,973</b>	<b><i>142,197</i></b>
<b>2012 SB1998-Trans Beachline-TP (WKBL)</b>						
Seminole Co.	10,901	0	0	0	0	<b><i>10,901</i></b>
<b>2012 SB1998-Repayment OOC Debt (WKOC)</b>						
Seminole Co.	29,410	128,059	0	0	0	<b><i>157,469</i></b>
<b><i>Total State Funds</i></b>						
Orange Co.	280,040	103,708	298,056	164,573	112,224	958,601
Osceola Co.	68,146	269,056	53,840	18,486	31,969	441,497
Seminole Co.	131,968	194,488	81,180	33,078	27,857	468,571
Orange & Seminole Co. (I-4 Managed Lanes)	144,415	71,407	45,797	254,896	118,023	634,538
Region (SunRail)	<u>158,774</u>	<u>76,255</u>	<u>75,608</u>	<u>24,138</u>	<u>23,018</u>	<u><b><i>357,793</i></b></u>
<b>Total</b>	<b>783,343</b>	<b>714,914</b>	<b>554,481</b>	<b>495,171</b>	<b>313,091</b>	<b><i>2,861,000</i></b>
<b><i>Local Funding Categories</i></b>						
<b>Local Funds for Federal/State Projects (LF, LFD, LFF, LFI, LFP, LFR, LFRF)</b>						
Orange Co.	198,116	131,201	131,724	138,413	128,212	727,666
Osceola Co.	15,133	12,576	82	110	18,240	46,141
Seminole Co.	23,859	5,664	5,175	5,253	1,043	40,994
Orange & Seminole Co. (I-4 Managed Lanes)	75,000	75,000	80,000	0	0	230,000
Region (SunRail)	<u>5,138</u>	<u>9,581</u>	<u>353</u>	<u>4,885</u>	<u>0</u>	<u><b><i>19,957</i></b></u>
<b>Total</b>	<b>317,246</b>	<b>234,022</b>	<b>217,334</b>	<b>148,661</b>	<b>147,495</b>	<b><i>1,064,758</i></b>

<b>Funding Category (Funding Code)</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Totals</b>
<b><i>Local Funding Categories (cont'd)</i></b>						
<b>Other Local Funds</b>						
Orange Co.	674,659	604,841	478,665	385,649	228,098	2,371,912
Osceola Co.	300	7,199	23,058	19,079	294,459	344,095
Seminole Co.	<u>9,000</u>	<u>16,050</u>	<u>10,500</u>	<u>5,000</u>	<u>17,850</u>	<u>58,400</u>
<b>Total</b>	<b>683,959</b>	<b>628,090</b>	<b>512,223</b>	<b>409,728</b>	<b>540,407</b>	<b>2,774,407</b>
<b><i>Total Local Funds</i></b>						
Orange Co.	872,775	736,042	610,389	524,062	356,310	3,099,578
Osceola Co.	15,433	19,775	23,140	19,189	312,699	390,236
Seminole Co.	32,859	21,714	15,675	10,253	18,893	99,394
Orange & Seminole Co. (I-4 Managed Lanes)	75,000	75,000	80,000	0	0	230,000
Region (SunRail)	<u>5,138</u>	<u>9,581</u>	<u>353</u>	<u>4,885</u>	<u>0</u>	<u>19,957</u>
<b>Total</b>	<b>1,001,205</b>	<b>862,112</b>	<b>729,557</b>	<b>558,389</b>	<b>687,902</b>	<b>3,839,165</b>
<b>Total Programmed Funds</b>	<b>2,391,762</b>	<b>2,043,467</b>	<b>1,794,193</b>	<b>1,266,107</b>	<b>1,110,382</b>	<b>8,605,911</b>
<b>Total Non-Programmed Candidate Funds</b>	<b>11,188</b>	<b>16,052</b>	<b>35,043</b>	<b>10,504</b>	<b>25,255</b>	<b>98,042</b>
<b>Grand Total Funding</b>	<b>2,402,950</b>	<b>2,059,519</b>	<b>1,829,236</b>	<b>1,276,611</b>	<b>1,135,637</b>	<b>8,703,953</b>

**Section IV**

**MetroPlan Orlando**

**Transportation Improvement Program**

***Interstate Highway Projects***

***Note:** In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2017/18-2021/22 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.*

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2424843 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Tech. Rep. 3 page 27		5 11,334	0 0	0 0	0 0	0 0	DIH Total	PE	0	11,339	FDOT
2424844 <i>SIS Project</i>	I-4	W of SR 500/US 441	W of Ivanhoe Blvd.	4.07	Add 4 Managed Lanes	Tech. Rep. 3 page 27		81 20,074	0 0	0 0	0 0	0 0	DIH Total	PE	0	20,155	FDOT
2424845 <i>SIS Project</i>	I-4	W of Ivanhoe Blvd.	E of Kennedy Blvd.	4.88	Add 4 Managed Lanes	Tech. Rep. 3 page 27		9 9,827	0 0	0 0	0 0	0 0	DIH Total	PE	0	9,836	FDOT
2424847 <i>SIS Project</i>	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 47		100 264 0 730 329 17,410 1,034 0 0 0 0 38 0 0 0 0	550 0 0 0 0 10,875 0 0 0 0 0 1,056 0 0 0	2,850 0 600 0 0 8,302 0 6,200 0 0 0 267,047 29,228 51,143	30 0 0 0 0 4,399 0 0 6,956 300 0 0 0 0	30 0 0 0 0 0 0 0 6,956 444 0 0 0 0 0	ACNP ACSA DDR DIH SA ACNP DIS ACNP ACNP DSBH DEM ACNP DSBH STED	PE PE PE PE PE ROW ROW RRU INC INC ENV DSB DSB DSB	0	423,582	FDOT
2424848 <i>SIS Project</i>	I-4	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 47		429 408 200 11,593 24,912	0 0 63,350 1,250 64,600	0 0 878 103,762 104,640	0 0 52,275 0 52,275	0 0 0 37,532 37,532	ACNP DIH ACNP BNIR Total	PE PE ROW ROW	301,200	597,789	FDOT
4084161 <i>SIS Project</i>	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 47		20 5,191 3,302 10 257 363,396	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH ACNP BNIR DIH NHPP Total	PE ROW ROW ROW ROW	0	372,176	FDOT
4292431 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Overview page 7		3 612	0 0	0 0	0 0	0 0	DIH Total	CST	0	615	FDOT
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 7		2 8,818	0 0	0 0	0 0	0 0	DIH Total	CST	0	8,820	FDOT
4324531 <i>SIS Project</i>	I-4	SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 7		6 217 5,414	0 0 0	0 0 0	0 0 0	0 0 0	NHPP ACNP Total	PE CST	0	5,637	FDOT
4347831 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Overview page 7		5 50	0 0	0 0	0 0	0 0	DIH Total	CST	0	55	FDOT



MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
4364051 <i>SIS Project</i>	I-4	at Kennedy Blvd.	To	0.30	Planning for Potential Future Interchange	Overview page 7		4	0	0	0	0	DIH Total	PE	0	88	FDOT
4375551 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.25	Urban Corridor Improvements	Overview page 7		4,500	0	0	0	0	TRWR Total	CST	0	19,000	FDOT
4409471 <i>SIS Project</i>	I-4	W of SR 528	W of SR 435/Kirkman Rd.	3.60	Landscaping	Overview page 9		0	0	0	100	0	DI Total	PE	4,263	4,363	FDOT

Osceola County

4314561 <i>SIS Project</i>	I-4	W of CR 532	E of SR 522/Osceola Pkwy.	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 47		878	0	0	0	0	ACNP	PE			FDOT
								451	0	0	0	0	DIH	PE			
								100	10,600	12,475	4,295	0	ACNP	ROW			
								6,674	0	0	0	4,283	BNBR	ROW			
								6	0	0	0	0	TALU	ENV			
							22,793	8,109	10,600	12,475	4,295	4,283	Total		70,930	133,485	
4324161 <i>SIS Project</i>	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 7		63	0	0	0	0	DIH	PE			FDOT
								282	0	0	0	0	DIH	CST			
							3,636	345	0	0	0	0	Total		0	3,981	
4339161 <i>SIS Project</i>	I-4	SR 417	US 192	0.42	Landscaping	Overview page 9		93	0	0	0	0	DIH	CST			FDOT
							1,203	93	0	0	0	0	Total		0	1,296	
4350521 <i>SIS Project</i>	I-4	at CR 532		1.06	Lighting	Overview page 7		3	0	0	0	0	DIH	PE			FDOT
								13	0	0	0	0	HSP	CST			
							1,356	16	0	0	0	0	Total		0	1,372	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Interstate Highway Projects**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
2425922 <i>SIS Project</i>	I-4	Orange/Seminole Co. Line	0.25 mi. E of Central Pkwy.	2.54	Add 4 Managed Lanes	Tech. Rep. 3 page 27		10	0	0	0	0	0	DIH	PE			FDOT
							6,468	10	0	0	0	0	0	Total		0	6,478	
2425924 <i>SIS Project</i>	I-4	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 47		262	0	0	0	0	0	ACNP	PE			FDOT
								272	0	0	0	0	0	DDR	PE			
								100	0	0	0	0	0	DI	PE			
								677	0	0	0	0	0	DIH	PE			
								0	0	0	0	0	3,356	DDR	ROW			
								0	0	0	0	0	7,931	DI	ROW			
								0	0	0	0	0	200	DIH	ROW			
								250	0	0	0	0	0	DDR	ENV			
							11,101	1,561	0	0	0	0	11,487	Total		688,046	712,195	
2427022 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Completed before 2010		4	0	0	0	0	0	DIH	ROW			FDOT
							28,474	4	0	0	0	0	0	Total		0	28,478	
4075731 <i>SIS Project</i>	I-4	at SR 46		3.52	Improve Interchange	Tech. Rep. 3 page 27		1	0	0	0	0	0	DIH	DSB			FDOT
							53,725	1	0	0	0	0	0	Total		0	53,726	
4084171 <i>SIS Project</i>	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 47		20	0	0	0	0	0	ACNP	ROW			FDOT
								1,003	0	0	0	0	0	BNIR	ROW			
								14	0	0	0	0	0	DIH	ROW			
								10	0	0	0	0	0	NHAC	ROW			
							124,393	1,047	0	0	0	0	0	Total		0	125,440	
4344841 <i>SIS Project</i>	I-4	Eastbound & Westbound Rest Areas		0.88	Reconstruct Rest Areas	Overview page 7		18	0	0	0	0	0	DIH	PE			FDOT
							74	18	0	0	0	0	0	Total		TBD	TBD	
4345231 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Overview page 7		10	0	0	0	0	0	DIH	PE			FDOT
							73	10	0	0	0	0	0	Total		TBD	TBD	
4350531 <i>SIS Project</i>	I-4	at US 17/92		0.99	Lighting	Overview page 7		12	0	0	0	0	0	DIH	PE			FDOT
								29	0	0	0	0	0	HSP	CST			
							1,796	41	0	0	0	0	0	Total		0	1,837	
4354591 <i>SIS Project</i>	I-4	over Orange Blvd.			Bridge Repair/Rehab	Overview page 7		40	0	0	0	0	0	DIH	CST			FDOT
							460	40	0	0	0	0	0	Total		0	500	
4396821 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	Seminole/Volusia Co. Line	6.77	Resurfacing	Overview page 7		5	0	0	0	0	0	DIH	PE			FDOT
							12	5	0	0	0	0	0	Total		TBD	TBD	
4396823 <i>SIS Project</i>	I-4	S of E.E. Williamson Rd.	CR 46A	6.45	Eastbound Hard Shoulder Special Use Lane	Overview page 7		1,000	0	0	0	0	0	DDR	PE			FDOT
								20	0	0	0	0	0	DIH	PE			
								0	0	10,938	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
							0	1,020	0	10,949	0	0	0	Total		0	11,969	

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4321931 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Tech. Rep. 2 page 11		0	0	675	0	0	DDR	PE			FDOT
								100	0	0	0	0	DIH	PE			
								300	150	0	0	0	DIS	PE			
								859	992	450	1,325	200	DS	PE			
								1	0	0	0	0	DIS	RRU			
								220	0	0	0	0	DS	RRU			
								0	0	7,050	0	0	DS	INC			
								2,752	2,821	0	11,809	3,703	D	OPS			
								0	0	0	9,213	18,087	TOBH	OPS			
								0	0	0	14,685	14,685	ACBR	DSB			
								130,365	83,486	7,500	9,500	3,000	ACNP	DSB			
								11,000	11,000	11,000	11,000	0	ACSS	DSB			
								0	0	0	28,439	38,155	DDR	DSB			
								0	8,460	0	0	0	DI	DSB			
								3,145	0	0	0	0	DIH	DSB			
								13	0	0	0	0	DIS	DSB			
								5,792	8,460	0	0	0	DS	DSB			
								75,000	75,000	80,000	0	0	LF	DSB			
								0	0	0	10,928	0	PKYI	DSB			
								0	0	0	180,000	50,000	SIB1	DSB			
								130,708	50,000	33,204	8,376	2,660	STED	DSB			
								0	0	4,418	4,806	5,218	TOBH	OPS			
								525	524	0	0	0	D	MNT			
								1,085,578	360,780	240,893	144,297	290,081	135,708	Total			

**Note:** The estimated future cost of \$3.224 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2022/23 through FY 2053/54.

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**Section V**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***State Highway Projects***

MetroPlan Orlando  
Transportation Improvement Program  
*State Highway Projects*  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 5	31,888	7,401	0	0	0	0	0	DDR Total	Payback	0	39,289	FDOT
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy. (Avalon Park Blvd.)	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 5		15 1,375 87 2 1	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH LF DDR LF LFI	PE RRU CST CST CST			82,399	FDOT
							80,919	1,480	0	0	0	0	0	Total		0		
2392037	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 48		500 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 23,759 57 4,039	DDR DDR DIH DS	ENV CST CST CST			30,550	FDOT
							6,234	500	0	0	0	0	23,816	Total		0		
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 48		3 400 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DDR Total	PE ENV		TBD	TBD	FDOT
							2,903	403	0	0	0	0	0					
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 5		19 326 1 79 77 16	0 0 0 0 110 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH LF DDR DIH DS LF	PE RRU CST CST CST CST			35,210	FDOT
							34,582	518	110	0	0	0	0	Total		0		
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 5		129 74 11 78 8	0 0 0 47 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	LF DDR DIH DS LF	RRU CST CST CST CST			14,282	FDOT
							13,935	300	47	0	0	0	0	Total		0		
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 48		1,000 15 13 1,231 223 17 54 0 0 0 0	0 0 0 176 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	DDR DIH ACCM CM DDR DS SA CM DDR DIH SA	PE PE ROW ROW ROW ROW ROW CST CST CST CST			16,284	FDOT
							3,686	2,553	176	9,869	0	0	0	Total		0		

MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 48		2 19,537 563 10,940 4,188	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH ACSU DDR SU Total	PE CST CST CST			FDOT	
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	1.27	Widen to 6 Lanes	Tech. Rep. 3 page 5		8 15,987	0 0	0 0	0 0	DIH Total	CST			FDOT	
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 5		10 4 19 79 853 13 150 67,117	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	DIH DIH LF SA DS CST LF SA Total	PE ROW RRU RRU CST CST CST			FDOT	
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 5		1 45,445	0 0	0 0	0 0	DIH Total	CST			FDOT	
2395355	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Rep. 3 page 5		1 16,661	0 0	0 0	0 0	DIH Total	CST			FDOT	
4071433	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 5		9 6 19 34	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH TIMP Total	PE ROW ROW			FDOT	
4071434	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Rep. 3 page 5		2 225 0 8 5 13,719	0 0 0 0 0 0	0 0 23 0 0 23	0 0 0 0 0 0	DIH LF DDR DIH LF Total	PE RRU CST CST CST			FDOT	
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 5		8 546 43 103 44,811	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH LF DDR LF Total	PE RRU CST CST			FDOT	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 5		7 22 227 11 5 27,399	0 0 0 0 0 0	0 0 47 0 0 47	0 0 0 0 0 0	DIH LF DDR DIH LF Total	PE RRU CST CST CST			FDOT/  Orange Co.	
4084292	US 17/92/Orlando Ave.	N of Orange Ave.	Monroe Ave.		Improve Access Management/ Widen Sidewalks Amendment 11/8/17	Tech. Rep. 3 page 28		1,980 0	0 0	0 0	0 0	SU Total	PE			FDOT	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4167241	SR 50	Countywide		27.69	Advance ROW Acquisition	Overview page 7		385	0	0	0	0	DIH	ROW			FDOT
							56,084	385	0	0	0	0	Total		0	56,469	
4197741	Church St.	Tampa Ave.	Division Ave.	1.25	Streetscaping	Overview page 7		5	0	0	0	0	EB	CST			FDOT
							15,309	5	0	0	0	0	Total		0	15,314	
4213171	SR 482/Sand Lake Rd.	over Skylake Canal		0.02	Bridge Repair/Rehabilitation	Overview page 7		45	0	0	0	0	DIH	CST			FDOT
							304	45	0	0	0	0	Total		0	349	
4220091	SR 438/Silver Star Rd.	Hiawassee Rd.	Princeton St.	2.55	Resurfacing	Overview page 7		4	0	0	0	0	DIH	CST			FDOT
							2,680	4	0	0	0	0	Total		0	2,684	
4220101	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Overview page 7		5	0	0	0	0	DIH	CST			FDOT
							352	5	0	0	0	0	Total		0	357	
4220482	SR 436	Old Cheney Hwy.	Orange/Seminole Co. Line	3.21	Drainage Improvements	Overview page 7		32	0	0	0	0	DIH	CST			FDOT
							497	32	0	0	0	0	Total		0	529	
4233561	SR 423/John Young Pkwy./Lee Rd.	SR 50	Wymore Rd.	5.45	Resurfacing	Overview page 7		48	0	0	0	0	DIH	CST			FDOT
							3,913	48	0	0	0	0	Total		0	3,961	
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 48		5	0	0	0	0	DIH	PD&E			FDOT
								2	0	0	0	0	DIH	PE			
								10	10	7	0	0	DDR	ROW			
								15	15	0	0	0	DIH	ROW			
								488	1,500	822	822	0	LF	ROW			
								1,597	0	0	0	0	SU	ROW			
								0	2,717	0	0	0	CM	CST			
								0	1,232	0	0	0	DDR	CST			
								0	53	0	0	0	DIH	CST			
								0	7,928	0	49	0	SA	CST			
							3,516	2,117	13,455	829	871	0	Total		0	20,788	
4246271	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Overview page 7		5	0	0	0	0	DIH	CST			Orange Co.
							789	5	0	0	0	0	Total		0	794	
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	1.87	Resurfacing	Overview page 7		18	0	0	0	0	DIH	CST			FDOT
							4,035	18	0	0	0	0	Total		0	4,053	
4272261	SR 530/US 192	Lake/Orange Co. Line	Orange/Osceola Co. Line	1.73	Resurfacing	Overview page 7		8	0	0	0	0	DIH	PE		TBD	FDOT
							237	8	0	0	0	0	Total		TBD	TBD	
4275641	SR 482/Sand Lake Rd.	over SR 435/Kirkman Rd.		0.04	Bridge Repair/Rehabilitation	Overview page 7		5	0	0	0	0	DIH	PE			FDOT
							1	5	0	0	0	0	Total		TBD	TBD	
4288771	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Overview page 7		2	0	0	0	0	DIH	CST			FDOT
							1,327	2	0	0	0	0	Total		0	1,329	
4289341	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.43	Resurfacing	Overview page 7		2	0	0	0	0	DIH	CST			FDOT
							443	2	0	0	0	0	Total		0	445	
4294951	Republic Dr.	over I-4		0.15	Replace Pedestrian Fence	Overview page 7		60	0	0	0	0	DIH	CST			FDOT
							159	60	0	0	0	0	Total		0	219	



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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4295701	SR 15/Conway Rd.	Hoffner Ave.	Michigan Ave.	2.27	Drainage Improvements	Overview page 7		61	0	0	0	0	DIH	CST			FDOT
							504	61	0	0	0	0	Total		0	565	
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.97	Rigid Pavement Rehab.	Overview page 7		7	0	0	0	0	DIH	CST			FDOT
							2,866	7	0	0	0	0	Total		0	2,873	
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 7		27	0	0	0	0	DIH	CST			FDOT
							2,860	27	0	0	0	0	Total		0	2,887	
4311631 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Rep. 3 page 47		2	0	0	0	0	DIH	PE			FDOT
							129	2	0	0	0	0	Total		TBD	TBD	
4311633 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Rep. 3 page 47		2	0	0	0	0	DIH	PE			FDOT
							1	2	0	0	0	0	Total		TBD	TBD	
4311634 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.78	New Road Construction/ Realignment	Tech. Rep. 3 page 47		3	0	0	0	0	DIH	PE			CFX
							0	3	0	0	0	0	Total		TBD	TBD	
4311635 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	New Road Construction	Tech. Rep. 3 page 47		6	0	0	0	0	DDR	DSB			FDOT
								8	0	0	0	0	DIH	DSB			
							6,806	218	0	0	0	0	Total		0	7,024	
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 7		66	0	0	0	0	DIH	CST			FDOT
							2,304	66	0	0	0	0	Total		0	2,370	
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 7		8	0	0	0	0	DIH	PE			FDOT
								325	0	0	0	0	DIH	CST			
							5,072	333	0	0	0	0	Total		0	5,405	
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Rigid Pavement Rehab.	Overview page 7		9	0	0	0	0	DIH	PE			FDOT
								437	0	0	0	0	DIH	CST			
							4,878	446	0	0	0	0	Total		0	5,324	
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 7		8	0	0	0	0	DIH	PE			FDOT
								159	0	0	0	0	SA	RRU			
							4,233	167	0	0	0	0	Total		0	4,400	
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.21	Resurfacing	Overview page 7		9	0	0	0	0	DIH	PE			FDOT
								134	0	0	0	0	DIH	CST			
							2,159	143	0	0	0	0	Total		0	2,302	
4330651	SR 50	Forsyth Rd.	Old Cheney Hwy.	7.95	Lighting	Overview page 7		1	0	0	0	0	SA	CST			FDOT
							698	1	0	0	0	0	Total		0	699	
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.27	Resurfacing	Overview page 7		8	0	0	0	0	DIH	PE			FDOT
								36	0	0	0	0	DIH	CST			
							2,428	44	0	0	0	0	Total		0	2,472	
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 7		3	0	0	0	0	DIH	PE			FDOT
								14	0	0	0	0	DIH	DSB			
							14,708	17	0	0	0	0	Total		0	14,725	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4337881	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Overview page 7		5	0	0	0	0	DIH	PE			FDOT
							12,090	5	0	0	0	0	Total		0	12,095	
4344191	SR 15/600/US 17/92	at Railroad Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7		45	0	0	0	0	DIH	CST			FDOT
							723	45	0	0	0	0	Total		0	768	
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	0.74	Safety/Access Management	Overview page 7		7	0	0	0	0	DIH	PE			FDOT
								15	0	0	0	0	HSP	CST			
							1,810	22	0	0	0	0	Total		0	1,832	
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management	Overview page 7		4	0	0	0	0	HSP	PE			FDOT
								2	0	0	0	0	HSP	CST			
								11	0	0	0	0	LF	CST			
							1,847	39	0	0	0	0	Total		0	1,886	
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Overview page 7		7	0	0	0	0	DIH	PE			FDOT
								8	0	0	0	0	HSP	CST			
							2,557	15	0	0	0	0	Total		0	2,572	
4354021	SR 15/600/US 17/92	Gay Rd.	Atlantic Dr.	2.98	Bridge Repair/Rehab	Overview page 7		32	0	0	0	0	DIH	CST			FDOT
							289	32	0	0	0	0	Total		0	321	
4354351	SR 500/US 441	at SR 423/John Young Pkwy.			Landscaping	Overview page 9		99	0	0	0	0	DIH	CST			FDOT
							343	99	0	0	0	0	Total		0	442	
4354352	SR 500/US 441	Lee Rd.	Beggs Rd.	2.74	Landscaping	Overview page 9		66	0	0	0	0	DIH	CST			FDOT
							358	66	0	0	0	0	Total		0	424	
4371751	SR 535	Orange/Osceola Co. Line	I-4	2.31	Project Development & Environment Study	Tech. Rep. 3 page 49		0	0	1,400	0	0	DDR	PD&E			FDOT
								0	0	14	0	0	DIH	PD&E			
							114	0	0	1,414	0	0	Total		0	1,528	
4373301	SR 527/Orange Ave.	Southbound Bifurcation	Grant Street	2.28	Resurfacing	Overview page 7		10	0	0	0	0	DIH	PE			FDOT
								0	296	0	0	0	DDR	CST			
								0	3,398	0	0	0	DS	CST			
								0	358	0	0	0	LF	CST			
								0	358	0	0	0	SU	CST			
							1,298	10	4,410	0	0	0	Total		0	5,718	
4373311	SR 500/US 441	N of Jones Ave.	S of Wadsworth Rd.	3.05	Resurfacing	Overview page 7		1	0	0	0	0	DIH	PE			FDOT
								0	296	0	0	0	DDR	CST			
								0	3,921	0	0	0	DS	CST			
							711	1	4,217	0	0	0	Total		0	4,929	
4373381	SR 500/US 441	E of Lake Doe Cove	SR 429 Connector Rd.	1.89	Resurfacing	Overview page 7		3	0	0	0	0	DIH	PE			FDOT
								3,142	0	0	0	0	DDR	CST			
								439	0	0	0	0	DIH	CST			
								2,429	0	0	0	0	DS	CST			
							976	6,013	0	0	0	0	Total		0	6,989	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
4373411	SR 435/Kirkman Rd.	N of SR 482/Sand Lake Rd.	S of SR 408	6.56	Resurfacing	Overview page 7		4 124 0 0 0 0	0 0 5,369 860 6,146	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH SU DDR DIH SA	PE PE CST CST CST			FDOT	
							1,884	128	12,375	0	0	0	Total		0	14,387		
4374581	N. Fort Christmas Rd.	Lake Pickett Rd.	NW of Lake Pickett Rd.	0.40	Pave Shoulders	Overview page 7		5 0	0 430	0 0	0 0	0 0	SA HSP	PE CST			FDOT	
							168	5	430	0	0	0	Total		0	603		
4374931	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	ITS Freeway Management	Overview page 7		2 2	0 0	0 0	0 0	0 0	DIH Total	PE		TBD	TBD	FDOT
4374932	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	Wildlife Fence	Overview page 7		10 10	0 0	0 0	0 0	0 0	DIH Total	CST		0	124	FDOT
4375441	SR 551/Goldenrod Rd.	SR 15/Hoffner Rd.	SR 552/Curry Ford Rd.	2.50	Resurfacing	Overview page 7		772 5 0 0 0	0 0 0 0 0	0 0 3,410 5	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST			FDOT	
							0	777	0	3,415	0	0	Total		0	4,192		
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Overview page 10		1 0 0 0 0	0 500 0 0	0 485 0 0	0 229 552 8,669	0 149 0 0	HSP HSP DIH HSP	PE ROW CST CST			FDOT	
							1,709	1	500	485	9,450	149	Total		0	12,294		
4377991	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Overview page 7		200 0	0 0	0 0	0 0	0 0	LFP Total	CST		0	200	FDOT
4378721	SR 15/600/US 17/92	Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7		2 5 1,433 2	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH BRRP BRRP DIH	PE RRU CST CST			FDOT	
							18	1,442	0	0	0	0	Total		0	1,460		
4392331	SR 520	W of WB off-ramp to SR 50	W of WB off-ramp to SR 528	7.82	Resurfacing	Overview page 7		850 5 0 0 0	0 0 0 0 0	0 0 1,107 5	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST			FDOT	
							0	855	0	11,888	0	0	Total		0	12,743		
4392351	SR 551/Goldenrod Rd.	S of SR 408 off-ramp	SR 426/Aloma Ave.	2.51	Resurfacing	Overview page 7		940 5 0 0 0	0 0 0 0 0	0 0 1,676 5	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST			FDOT	
							0	945	0	4,870	0	0	Total		0	5,815		

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4392361	SR 50	Tampa Ave.	SR 500/US 441	0.62	Resurfacing	Overview page 7		300 5 0 0	0 0 0 0	0 0 1,532 5	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST			FDOT
							0	305	0	1,537	0	0	Total		0	1,842	
4392371	SR 535	N of Lake Bryan Beach Blvd.	Lake Bryan Dr.	0.75	Resurfacing	Overview page 7		465 10 0 0	0 0 0 0	0 0 2,654 5	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST			FDOT
							1	475	0	2,659	0	0	Total		0	3,135	
4392761	SR 414/Maitland Blvd.	over US 17/92		0.14	Bridge Repair/Rehabilitation	Overview page 7		800 2	0 0	0 0	0 0	0 0	BRRP DIH	CST CST			FDOT
							71	802	0	0	0	0	Total		0	873	
4393591	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Overview page 7		0 0	0 0	0 0	0 0	665 182	ACBZ LF	CST CST			Orlando
							33	0	0	0	0	847	Total		0	880	
4398801	Orange Co. Pedestrian Lighting - Bundle A			7.44	Lighting at 16 Intersections	Overview page 7		126 0	0 558	0 0	0 0	0 0	HSP HSP	PE CST			FDOT
							44	126	558	0	0	0	Total		0	728	
4398802	Orange Co. Pedestrian Lighting - Bundle B			28.42	Lighting at 82 Intersections	Overview page 7		385 870 0 0	0 0 0 0	0 0 3,994 11	0 0 0 0	0 0 0 0	DDR HSP DDR DIH	PE PE CST CST			FDOT
							0	1,381	0	4,005	0	0	Total		0	5,386	
4398803	Orange Co. Pedestrian Lighting - Bundle C			7.65	Lighting at 12 Intersections	Overview page 7		100 5 0	0 0 642	0 0 0	0 0 0	0 0 0	DIH HSP HSP	PE PE CST			FDOT
							5	105	642	0	0	0	Total		0	752	
4398804	Orange Co. Pedestrian Lighting - Bundle D			32.93	Lighting at 85 Intersections	Overview page 7		1,037 80 0 0	0 0 3,894 11	0 0 0 0	0 0 0 0	0 0 0 0	DDR HSP DDR DIH	PE PE CST CST			FDOT
							138	1,117	3,905	0	0	0	Total		0	5,160	
4398805	Orange Co. Pedestrian Lighting - Bundle E			6.37	Lighting at 17 Intersections	Overview page 7		4 40 0	0 0 833	0 0 0	0 0 0	0 0 0	DIH HSP HSP	PE PE CST			FDOT
							5	44	833	0	0	0	Total		0	882	
4398806	Orange Co. Pedestrian Lighting - Bundle F			3.75	Lighting at 13 Intersections	Overview page 7		4 132 0	0 0 558	0 0 0	0 0 0	0 0 0	DIH HSP HSP	PE PE CST			FDOT
							39	136	558	0	0	0	Total		0	733	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4398807	Orange Co. Pedestrian Lighting - Bundle G			11.69	Lighting at 24 Intersections	Overview page 7		48 0 2	0 1,168 1,168	0 0 0	0 0 0	0 0 0	HSP HSP Total	PE CST			FDOT
4405861	Railroad Crossing	at S. Central Ave. in Apopka			Railroad Signal Safety Project	Overview page 7		5 5 49	0 0 0	0 0 0	0 0 0	0 0 0	RHP Total	RRU			FDOT
4406071	Railroad Crossing	at Mott Ave. in Orlando			Railroad Signal Safety Project	Overview page 7		203 203 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU			FDOT
4406101	Railroad Crossing	at Shader Rd. in Apopka			Railroad Signal Safety Project	Overview page 7		175 175 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU			FDOT
4406111	Railroad Crossing	at Wastewater Rd. in Ocoee			Railroad Signal Safety Project	Overview page 7		213 213 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU			FDOT
4408551	Railroad Crossing	at Edgewater Dr. in Orlando			Railroad Signal Safety Project	Overview page 7		354 354 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU			FDOT
4416761	Railroad Crossing	at Westmoreland Dr. in Orlando			Railroad Signal Safety Project Emerg. Amend. 7/25/17	Overview page 7		150 150 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU			FDOT
4427711	Railroad Crossing	at US 441 & SR 50 in Orlando			Railroad Signal Safety Project Amendment 12/13/17	Overview page 7		188 188 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU			FDOT
4427721	Railroad Crossing	at Bethune Ave. in Winter Garden			Railroad Signal Safety Project Amendment 12/13/17	Overview page 7		184 184 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU			FDOT
4427731	Railroad Crossing	at Gilliam Rd. in Apopka			Railroad Signal Safety Project Amendment 12/13/17	Overview page 7		179 179 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU			FDOT
4427741	Railroad Crossing	at W. Ponkan Rd. in Apopka			Railroad Signal Safety Project Amendment 12/13/17	Overview page 7		192 192 0	0 0 0	0 0 0	0 0 0	0 0 0	RHP Total	RRU			FDOT
4427751	Railroad Crossing	at S. Highland Ave. in Apopka			Railroad Signal Safety Project Amendment 12/13/17	Overview page 7		184 184 0	0 0 0	0 0 0	0 0 0	0 0 0	RHP Total	RRU			FDOT

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 7		2194939262481101554,428	0000000000001,445	000000000000165	0000000000000	0000000000000	DIH DIH LF DDR DIH DS LF DDR Total	PE ROW RRU CST CST CST CST INC			FDOT
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 7		6274412731624,411	000000000000520	0000000000000	0000000000000	0000000000000	DIH LF DIH DS DDR Total	PE RRU CST CST INC			FDOT
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 7		431900018,950325018,430014807,712	00000000000020,798	0000000000000	00000000000078	0000000000000	DIH DIH RRU LF DDR DIH CST Total	PD&E PE RRU RRU CST CST			FDOT
4084151	Advance Right-of-Way Activities	Countywide			Advance Right-of-Way Acquisition	Overview page 7		30101,267	00000000000040	0000000000000	0000000000000	0000000000000	DIH DIH Total	PE ROW			FDOT
4184032	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 7		1280104330522,436	00000000000055	0000000000000	0000000000000	0000000000000	DIH DDR DIH LF DDR DIH LF Total	PE ROW ROW RRU CST CST CST			FDOT
4184033	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 38		102823986,446	001200000000120	07,5400007,540	016,5360016,536	07000700	DIH DDR DIH TALT Total	PE ROW ROW ENV			FDOT
4249061	SR 530/US 192	E of Bridge #920175	W of I-4	1.31	Resurfacing	Overview page 7		973,377	0000000000000	0000000000000	0000000000000	0000000000000	DIH Total	CST			FDOT
4283283	Hoagland Blvd.	US 17/92	N of Shingle Creek	0.91	Right-of-Way - Future Capacity	Tech. Rep. 3 page 48		43,921	0000000000000	0000000000000	0000000000000	0000000000000	ACSA Total	ROW			Osceola Co.

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4283284	Hoagland Blvd.	US 17/92	N of Shingle Creek	0.94	Widen to 4 Lanes/Realign <b>Amendment 10/11/17</b>	Tech. Rep. 3 page 48		4,838	0	0	0	0	CIGP	CST			Osceola Co.
								4,838	0	0	0	0	LF	CST			
							0	9,878	0	0	0	0	Total		0	9,878	
4283285	Hoagland Blvd.	N of Shingle Creek	5th St.	1.77	Widen to 4 Lanes/Realign <b>Amendment 10/11/17</b>	Tech. Rep. 3 page 48		2,103	0	0	0	0	ACSU	CST			Osceola Co.
								0	16,997	0	0	0	ACSU	CST			
								0	11,132	0	0	0	LF	CST			
							0	2,103	28,129	0	0	0	Total		0	30,232	
4321341	Osceola Pkwy. Extension			0.10	Project Development & Environment Study	Tech. Rep. 3 page 40		2	0	0	0	0	DI	PD&E			Osceola Co.
								1	0	0	0	0	PKYI	PD&E			
							2,044	3	0	0	0	0	Total		0	2,047	
4321342	Boggy Creek Rd.	at SR 417 Access Road			Project Development & Environment Study	Tech. Rep. 3 page 37		1	0	0	0	0	PKYI	PD&E			Osceola Co.
							1,043	1	0	0	0	0	Total		0	1,044	
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	1.52	Widen to 4 & 6 Lanes	Tech. Rep. 3 page 35		94	0	0	0	0	LFP	PE			Osceola Co.
								6,728	0	0	0	0	LFP	ROW			
								5	0	0	0	0	SA	ROW			
							3,057	6,827	0	0	0	0	Total		21,824	31,708	
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.		Project Development & Environment Study	Tech. Rep. 3 page 40		28	0	0	0	0	SU	PD&E			FDOT
							3,631	28	0	0	0	0	Total		0	3,659	
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429		Project Development & Environment Study	Tech. Rep. 3 page 40		1	0	0	0	0	SU	PD&E			Osceola Co.
							3,867	1	0	0	0	0	Total		0	3,868	
4344061	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Overview page 7		7	0	0	0	0	DIH	PE			Osceola Co.
								3,990	0	0	0	0	DDR	CST			
								550	0	0	0	0	DIH	CST			
								6,013	0	0	0	0	DS	CST			
								360	0	0	0	0	DDR	ENV			
							915	10,920	0	0	0	0	Total		0	11,835	
4354031	SR 15/US 441	over Blue Cypress/Shingle Creek		0.10	Bridge Repair/Rehab	Overview page 7		48	0	0	0	0	DIH	CST			FDOT
							304	48	0	0	0	0	Total		0	352	
4363641	US 192	Bradley Dr.	Sapling Ln.	25.18	Signing/Pavement Markings	Overview page 7		1	0	0	0	0	DIH	PE			FDOT
								38	0	0	0	0	DDR	CST			
								748	0	0	0	0	HSP	CST			
							116	786	0	0	0	0	Total		0	902	
4370551	SR 600/US 17/92	E of Suwannee Ave.	Liberty Bell St.	0.80	Lighting	Overview page 7		150	0	0	0	0	DS	CST			Osceola Co.
							0	150	0	0	0	0	Total		0	150	
4371741	SR 535	US 192/Vineland Rd.	Orange/Osceola Co. Line	1.15	Project Development & Environment Study	Tech. Rep. 3 page 38		0	0	550	0	0	DDR	PD&E			FDOT
								0	0	5	0	0	DIH	PD&E			
							114	0	0	555	0	0	Total		0	669	
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	5.56	Project Development & Environment Study	Tech. Rep. 3 page 52		0	0	1,000	0	0	DDR	PD&E			FDOT
								0	0	8	0	0	DIH	PD&E			
							184	0	0	1,008	0	0	Total		0	1,192	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
4372901	Railroad Crossing	at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.			Railroad Signal Safety Project	Overview page 7		78	0	0	0	0	0	DIH	CST			FDOT
							489	78	0	0	0	0	0	Total		0	567	
4374441	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202			0.62	Bridge Repair/Rehabilitation	Overview page 7		9	0	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	0	DIH	CST			
							920	14	0	0	0	0	0	Total		0	934	
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	0.79	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	0	0	8,278	CIGP	CST			Osceola Co.
								0	0	0	0	0	16,500	LF	CST			
								0	0	0	0	0	2,158	TRIP	CST			
								0	0	0	0	0	3,565	TRWR	CST			
							0	0	0	0	0	30,501	Total		0	30,501		
4375431	SR 15/US 441	N of Tyson Creek Rd.	SR 500/US 192	14.95	Resurfacing	Overview page 7		1,000	0	0	0	0	0	DDR	PE			FDOT
								5	0	0	0	0	0	DIH	PE			
								0	0	972	0	0	0	DDR	CST			
								0	0	5	0	0	0	DIH	CST			
								0	0	9,545	0	0	0	DS	CST			
							0	1,005	0	10,522	0	0	0	Total		0	11,527	
4391221	SR 500/US 192	W of Arthur J. Gallagher Blvd.	E of Harmony Square Dr.	0.92	Resurfacing	Overview page 7		315	0	0	0	0	0	DDR	PE			FDOT
								5	0	0	0	0	0	DIH	PE			
								0	0	1,693	0	0	0	DDR	CST			
								0	0	5	0	0	0	DIH	CST			
							0	320	0	1,698	0	0	0	Total		0	2,018	
4392721	US 192	Bridge #920014 over C-57 Canal		0.05	Bridge Repair/Rehabilitation	Overview page 7		8	0	0	0	0	0	DIH	PE			FDOT
								249	0	0	0	0	0	BRRP	CST			
								2	0	0	0	0	0	DIH	CST			
							2	259	0	0	0	0	0	Total		0	261	
4398251	Pleasant Hill Rd.	at Eagle Lake Rd./Oak Point Blvd.		0.02	Safety Project	Overview page 7		0	0	498	0	0	0	HSP	CST			Osceola Co.
							0	0	0	498	0	0	0	Total		0	498	
4398851	Osceola Co. Pedestrian Lighting - Bundle A			14.84	Lighting at 32 Intersections	Overview page 7		376	0	0	0	0	0	HSP	PE			FDOT
								0	1,123	0	0	0	0	DDR	CST			
								0	315	0	0	0	0	HSP	CST			
							84	376	1,438	0	0	0	0	Total		0	1,898	
4398852	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections	Overview page 7		385	0	0	0	0	0	HSP	PE			FDOT
								0	0	1,222	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
							0	385	0	1,233	0	0	0	Total		0	1,618	
4407151	US 192	SR 429	Oren Brown Rd.	11.09	Landscaping	Overview page 9		1,500	0	0	0	0	0	DS	CST			FDOT
							500	1,500	0	0	0	0	0	Total		0	2,000	
4410361	SR 60	E of SR 15/US 441	W of Florida's Turnpike		Widen/Traffic Operations Improvements	Tech. Rep. 3 page 30		520	0	0	0	0	0	ACNP	PE			FDOT
					Amendment 11/8/17		0	520	0	0	0	0	0	Total		0	520	



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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 8		54 151 145 208 <u>108</u>	0 0 154 0 <u>0</u>	0 0 0 0 <u>0</u>	0 0 0 0 <u>0</u>	0 0 0 0 <u>0</u>	DIH LF DDR DIH LF	ROW RRU CST CST CST			FDOT
							65,901	666	154	0	0	0	Total		0	66,721	
2401962	SR 15/600/US 17/92	at Soldiers Creek Pl.		0.10	Drainage Improvements	Overview page 7		<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	CST			Seminole Co.
							7,001	1	0	0	0	0	Total		0	7,002	
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development & Environment Study	Tech. Rep. 3 page 39		<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	PD&E			FDOT
							1,901	4	0	0	0	0	Total		0	1,905	
2402002 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	New Road Construction	Tech. Rep. 3 page 47		114 9,338 501 4,517 1,084 3,024 366 6,875 2 66,561 1,458 901 895 125 34,136 23,563 16,468 <u>6,089</u>	0 2,296 0 0 0 11,087 0 0 0 0 0 0 0 0 0 0 0 0 0 <u>0</u>	0 4,462 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <u>0</u>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <u>0</u>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <u>0</u>	DIH DDR DIH SA WKBL WKOC DDR LF WKOC ACNP CM DDR DIH LF PKED SA STED WKOC	PE ROW ROW ROW ROW ROW RRU RRU RRU CST CST CST CST CST CST CST CST CST			FDOT
							72,773	176,017	14,583	4,462	0	0	Total		0	267,835	
2402003 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	1.88	Widen to 6 Lanes	Tech. Rep. 3 page 47		9 0 0 <u>0</u>	0 21,611 79 <u>238</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	DIH ACNP DDR DIH	PE CST CST CST			FDOT
							2,020	9	21,928	0	0	0	Total		0	23,957	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases						
2402004 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 47		2,472	0	0	0	0	DDR	PE			FDOT			
					<i>Amendment 10/11/17</i>			99	0	0	0	0	DIH	PE						
					25,670			5,412	2,819	3,775	0	DDR	ROW							
					4,785			0	3,809	0	0	DI	ROW							
					200			29	0	0	0	DIH	ROW							
					393			0	0	0	0	PKED	ROW							
					7,752			0	0	0	0	WKBL	ROW							
					1,094			1,800	0	0	0	WKOC	ROW							
					250			0	0	0	0	DS	CEI							
					200			0	0	0	0	PKED	ENV							
					0			163,021	0	0	0	ACNP	DSB							
					0			0	1,800	0	0	DDR	DSB							
					0			1,458	0	0	0	DIH	DSB							
					0			23,752	0	0	0	PKED	DSB							
					0			4,323	0	0	0	SA	DSB							
					0			105,084	0	0	0	WKOC	DSB							
					34,494			42,915	304,879	8,428	3,775	0	Total					0	394,491	
2402162	SR 46	Mellonville Ave.	SR 415	2.83	Widen to 4 Lanes	Tech. Rep. 3 page 48		26	0	0	0	0	DIH	PE			FDOT			
								5	115	0	0	0	DDR	CST						
								1	0	0	0	0	DIH	CST						
								103	0	0	0	0	DS	CST						
								73	0	0	0	0	LF	CST						
								0	590	0	0	0	DDR	INC						
								0	15,460	0	0	0	DDR	Payback						
								34,223	208	16,165	0	0	0	Total					0	50,596
								2402164	SR 46	SR 415	CR 426	8.56	Project Development & Environment Study	Tech. Rep. 3 page 28					9	0
770	9	0	0	0	0	Total									0	779				
2402165	SR 46	Mellonville Ave.	Brisson Ave.	0.75	Detour Road	Tech. Rep. 3 page 28		1	0	0	0	0	DDR	CST			FDOT			
								182	0	0	0	0	DIH	CST						
								1,643	183	0	0	0	0	Total					0	1,826
2402167	SR 46	SR 415	CR 426	7.39	Safety Improvements	Tech. Rep. 3 page 7		59	0	0	0	0	DIH	PE			FDOT			
								139	0	0	0	0	DIH	CST						
								2,245	198	0	0	0	0	Total					0	2,443
2402168	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	Tech. Rep. 3 page 48		0	0	0	0	5,175	DDR	PE			FDOT			
								0	0	0	0	30	DIH	PE						
								0	0	0	0	5,205	Total					85,740	90,945	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 8		3	0	0	0	0	DIH	PE			FDOT			
								9	0	0	0	0	DIH	CST						
								45,384	12	0	0	0	0	Total					0	45,396
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 8		8	0	0	0	0	DIH	PE			FDOT			
								8	0	0	0	0	ACSA	DSB						
								73,679	16	0	0	0	0	Total					0	73,695

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
4044182	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Overview page 9		60	0	0	0	0	0	DIH Total	CST	0	764	FDOT
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 8		8	0	0	0	0	0	DIH Total	CST	0	18,682	FDOT
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	Overview page 7		25	0	0	0	0	0	DIH Total	CST	0	142	FDOT
4150301	SR 426/CR 419 SR 434	Pine Ave. Smith St.	Lockwood Blvd. Franklin St.	3.00	Preliminary Engineering	Tech. Rep. 3 page 48		7	0	0	0	0	0	DIH Total	PE	0	3,201	FDOT/ Seminole Co.
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes (Right-of-Way Acquisition)	Tech. Rep. 3 page 48		7	0	0	0	0	0	DIH Total	ROW	0	14,979	Seminole Co.
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 48		1 3,760 0 1,309 0 3,431 7,617	0 700 115 150 7,000 0 8,501	0 5,500 0 60 0 0 5,560	0 2,679 0 0 0 0 2,679	0 0 0 0 0 0 0	DIH DDR DIH LF SA SU Total	PE ROW ROW ROW ROW ROW		32,322	FDOT	
4150305	SR 434	Smith St.	Franklin St.	0.56	Widen to 4 Lanes (Construction)	Tech. Rep. 3 page 48		36 7 5,741	0 0 0	0 0 0	0 0 0	0 0 0	LF DIH Total	RRU CST		5,784	Seminole Co.	
4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 48		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	7,740 1,116 115 3,529 12,500	0 0 0 0 0	CIGP DDR TRIP TRWR Total	CST CST CST CST		12,500	Seminole Co.	
4150307	SR 434	Smith St.	Franklin St.	0.56	Landscaping	Overview page 9		92 0	0 0	0 0	0 0	0 0	DS Total	CST	0	92	Oviedo	
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 8		1 51,381	0 0	0 0	0 0	0 0	DIH Total	CST	0	51,382	FDOT/ Seminole Co.	
4207521	Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors	Countywide			Advance Right-of-Way Acquisition	Overview page 7		5 21,232	0 0	0 0	0 0	0 0	DIH Total	ROW	0	21,237	FDOT	
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 7		45 608	0 0	0 0	0 0	0 0	DIH Total	CST	0	653	FDOT	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 7		4 315	0 0	0 0	0 0	0 0	DIH Total	CST	0	319	FDOT	
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	Overview page 7		2 1,400	0 0	0 0	0 0	0 0	DIH Total	CST	0	1,402	FDOT	

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 7		52	0	0	0	0	DIH	CST			FDOT
							2,636	52	0	0	0	0	Total		0	2,688	
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 7		8	0	0	0	0	DIH	PE			FDOT
							1,635	8	0	0	0	0	Total		0	1,643	
4278992	Railroad Crossing	at CR 46A			Railroad Signal Safety Project	Overview page 7		81	0	0	0	0	DS	CST			FDOT
							20	81	0	0	0	0	Total		0	101	
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 7		31	0	0	0	0	DIH	CST			FDOT
							2,832	193	0	0	0	0	Total		0	3,025	
4318072	S. Pomegranate Ave.	8th St.	SR 46	0.50	Road Extension/Bridge	Overview page 7		8	0	0	0	0	SA	PE			FDOT
								4	0	0	0	0	EB	RRU			
							2,539	12	0	0	0	0	Total		TBD	TBD	
4344121	SR 436	Boston Ave.	E of Anchor Rd.	1.66	Resurfacing	Overview page 7		8	0	0	0	0	DIH	PE			FDOT
								341	0	0	0	0	DIH	CST			
								1,296	0	0	0	0	LF	CST			
								2,204	0	0	0	0	SA	CST			
							1,032	3,849	0	0	0	0	Total		0	4,881	
4356611	SR 436	Orange/Seminole Co. Line	W of Avery Ln.	0.75	Resurfacing	Overview page 7		81	0	0	0	0	DIH	PE			FDOT
								201	0	0	0	0	DIH	CST			
								1,408	0	0	0	0	NHRE	CST			
								10	0	0	0	0	SA	CST			
							144	1,700	0	0	0	0	Total		0	1,844	
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 7		3	0	0	0	0	DIH	PE			FDOT
								231	720	319	131	0	DDR	ROW			
								2	8	0	0	0	DIH	ROW			
								0	0	3,912	0	0	DDR	CST			
								0	0	361	0	0	DIH	CST			
							1,480	236	728	4,592	131	0	Total		0	7,167	
4368571	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Overview page 7		14	0	0	0	0	DIH	PE			FDOT
								0	0	11	0	0	DDR	CST			
								0	0	180	0	0	DIH	CST			
								0	0	1,425	0	0	DS	CST			
							249	14	0	1,616	0	0	Total		0	1,879	
4368581	SR 46	Upsala Rd.	Airport Blvd.	1.50	Landscaping	Overview page 9		53	0	0	0	0	DIH	CST			FDOT
							429	53	0	0	0	0	Total		0	482	
4371147 SIS Project	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	Landscaping	Overview page 9		0	0	0	0	394	DIH	CST			FDOT
								0	0	0	0	3,818	DS	CST			
							0	0	0	0	0	4,212	Total		0	4,212	
4371148	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Overview page 9		0	0	0	0	53	DIH	CST			FDOT
								0	0	0	0	343	DS	CST			
							0	0	0	0	0	0	Total		0	0	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
4379311	CR 427/Ronald Reagan Blvd.	SR 434	N of Palmetto Ave.	0.62	Pedestrian Safety Improvements, Resurfacing, On-Street Parking	Overview page 7		50	0	0	0	0	0	LF	CST			FDOT
							<u>1,529</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SU</u>	CST					
					<b>Amendment 12/13/17</b>		<b>0</b>	<b>1,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>1,579</b>		
4392431	SR 46/429/Wekiva Pkwy.	E of Wekiva River Rd.	E of Orange Blvd.	3.53	Relocate Utility Systems	Tech. Rep. 3 page 47		<u>2,068</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DS</u>	CST			FDOT
					<b>0</b>		<b>2,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>2,068</b>			
4393611	Wekiva Pkwy.				Toll Collection	Overview page 7		<u>110</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TOBW</u>	OPS			FDOT
					<b>97</b>		<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>207</b>			
4398841	Seminole Co. Pedestrian Lighting - Bundle A			5.41	Lighting at 15 Intersections	Overview page 7		245	0	0	0	0	HSP	PE			FDOT	
								0	0	488	0	0	DDR	CST				
								0	0	11	0	0	DIH	CST				
								<u>0</u>	<u>0</u>	<u>160</u>	<u>0</u>	<u>0</u>	<u>HSP</u>	CST				
							<b>0</b>	<b>245</b>	<b>0</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>904</b>		

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**Section VI**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Toll Road Projects***

***Note:** The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola County Expressway Authority (OCX), such as the Poinciana Parkway/Southport Connector, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCX projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.*

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases					
2430171 <i>SIS Project</i>	Florida's Turnpike	at SR 417		8.25	New Interchange	Tech. Rep. 3 page 40		4	0	0	0	0	0	PKYI Total	CST		0	31,432	FTE
4060903 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 5.65	Milepost 6.83	3.70	Landscaping	Overview page 9		1	0	0	0	0	0	PKYI Total	CST		0	166	FTE
4060905 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		3	0	0	0	0	0	PKYI PKYI Total	PE CST		0	118,607	FTE
4060907 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7		0	465	0	0	0	0	PKYI Total	CST		0	465	FTE
4061462 <i>SIS Project</i>	Florida's Turnpike	SR 50	Beulah Rd.	5.32	Signing/Pavement Markings	Overview page 7		1	0	0	0	0	0	PKYI Total	CST		0	202	FTE
4061481 <i>SIS Project</i>	Florida's Turnpike	N of Gotha Rd.	I-4	5.50	Widen to 8 Lanes	Completed before 2010		1	0	0	0	0	0	PKYI Total	CST		0	126,754	FTE
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		2	0	0	0	0	0	PKYI PKLF PKYI PKYI Total	ROW CST CST ENV		0	203,348	FTE
4193271 <i>SIS Project</i>	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 7		1	0	0	0	0	0	PKYI Total	PE		0	123	FTE
4223302 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30 Milepost 6.80	Milepost 5.60 Milepost 8.10	2.80	Signing/Pavement Markings	Overview page 7		10	0	0	0	0	0	PKYI Total	CST		0	94	FTE
4224183 <i>SIS Project</i>	Turkey Lake Service Plaza Reconstruction			0.57	Miscellaneous Construction	Overview page 7		2	0	0	0	0	0	PKYI PKYI Total	PD&E PE		0	6,315	FTE
4232031 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 2.91	Milepost 4.76	1.85	Resurfacing	Overview page 7		2	0	0	0	0	0	PKYI Total	CST		0	1,585	FTE
4232032 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Signing/Pavement Markings	Overview page 7		3	0	0	0	0	0	PKYI Total	CST		0	32	FTE
4232033 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Guardrail Improvements	Overview page 7		6	0	0	0	0	0	PKYI Total	CST		0	125	FTE
4293261 <i>SIS Project</i>	Florida's Turnpike	at US 441 & SR 528		0.70	Ramp Improvement	Overview page 7		2	0	0	0	0	0	PKYI PKYI PKYI Total	PD&E PE CST		0	2,249	FTE
4293262 <i>SIS Project</i>	Florida's Turnpike	at US 441 & SR 528		0.70	Signing/Pavement Markings	Overview page 7		2	0	0	0	0	0	PKYI Total	CST		0	11	FTE
4293311 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp		0.60	Ramp Widening	Tech. Rep. 3 page 4		2	0	0	0	0	0	PKYI PKYI Total	PE DSB		0	20,052	FTE



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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4293312 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 7		6 6	0 0	0 0	0 0	0 0	PKYI Total	CST		0 49	FTE
4293321 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Ramp Widening	Tech. Rep. 3 page 4		1 5 6	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE DSB		0 4,064	FTE
4299852 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Install Fencing & Additional Solar Panels	Overview page 7		1 1	0 0	0 0	0 0	0 0	PKYI Total	CST		0 31	FTE
4299853 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Greenspace at Solar Array Project	Overview page 7		1 1	0 0	0 0	0 0	0 0	PKYI Total	CST		0 36	FTE
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 3 page 40		1,306 0 0 0 5,078	0 0 0 100 100	0 0 0 0 0	0 7,000 49,802 0 56,802	0 0 1,550 0 1,550	PKYI PKBD PKBD PKYI Total	PE RRU CST ENV		0 64,836	FTE
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		630 0 0 1,524	0 0 0 0	0 0 500 500	0 29,702 0 29,702	0 2,700 0 2,700	PKYI PKBD PKYI Total	PE CST ENV		0 35,056	FTE
4358531 <i>SIS Project</i>	Florida's Turnpike	at Boggy Creek Rd. Toll Plaza		0.10	Lighting	Overview page 7		24 135	0 0	0 0	0 0	0 0	PKYI Total	CST		0 159	FTE
4371561 <i>SIS Project</i>	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 3 page 40		2 6 1 41,271	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYI Total	PE CST ENV		0 41,280	FTE
4371562 <i>SIS Project</i>	Florida's Turnpike	at SR 528 & US 441		0.70	Interchange Improvement	Tech. Rep. 3 page 40		2 2 12,422	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST		0 12,426	FTE
4371564 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30	Milepost 8.42	4.12	Signing/Pavement Markings	Overview page 7		0 0	0 0	282 282	0 0	0 0	PKYI Total	CST		0 282	FTE
4371661 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Eastbound to Northbound Ramp Improvement	Tech. Rep. 3 page 40		6 27 147	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE ROW		TBD TBD	FTE
4371662 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Build Direct Connect Ramps	Tech. Rep. 3 page 40		919 125 110,498 4,292	0 0 0 0	0 0 5,151 5,151	0 0 0 0	0 0 0 0	PKYI PKYI PKYI Total	PE ENV DSB		0 120,985	FTE
4371831 <i>SIS Project</i>	SR 528/Beachline Expy.	at SR 520		0.54	Guardrail Improvements	Overview page 7		5 5 1	0 0 0	0 0 0	0 0 0	0 0 0	PKYI Total	PE		TBD TBD	FTE
4375321 <i>SIS Project</i>	SR 528/Beachline Expy.	at Bridges 750132 & 750226		0.10	Bridge Painting	Overview page 7		1 39 555	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYR Total	PE CST		0 595	FTE

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
4379871 <i>SIS Project</i>	Florida's Turnpike	Milepost 255.5	Milepost 259.4	3.90	Resurfacing	Overview page 7		10,958	0	0	0	0	0	PKYR	DSB			FTE
							0	10,958	0	0	0	0	0	PKYR Total		0	10,958	
4385471 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.90	Interchange Improvement	2040 LRTP to be amended		2,008	0	0	0	0	0	PKYI	PD&E			FTE
								4	14,063	0	0	0	0	PKYI PKYI Total	PE			
							2,758	2,012	14,063	0	0	0	0			190,796	209,629	
4385481 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7		0	532	0	0	0	0	PKYR	PE			FTE
								0	0	7,630	0	0	0	PKYR PKYR Total	CST			
							0	0	532	7,630	0	0	0			0	8,162	
4391053 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza			ITS Freeway Management	Overview page 7		74	0	0	0	0	0	PKYR	CST			FTE
							90	74	0	0	0	0	0	PKYR Total		0	164	
4394571 <i>SIS Project</i>	Florida's Turnpike	Milepost 269.4	Milepost 274.0	9.17	Resurfacing	Overview page 7		1	0	0	0	0	0	PKYI	PE			FTE
								1,404	0	0	0	0	0	PKYR	PE			
								0	13,402	0	0	0	0	PKYR PKYR Total	CST			
							80	1,405	13,402	0	0	0	0			0	14,887	
4394572 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Guardrail Improvements	Overview page 7		0	3,680	0	0	0	0	PKYR	CST			FTE
							320	0	3,680	0	0	0	0	PKYR Total		0	4,000	
4394573 <i>SIS Project</i>	Florida's Turnpike	at SR 408		1.00	Resurfacing	Overview page 7		2	0	0	0	0	0	PKYI	CST			FTE
							0	2	0	0	0	0	0	PKYI Total		TBD	TBD	
4394781 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Resurfacing	Overview page 7		560	0	0	0	0	0	PKYR	CST			FTE
							144	560	0	0	0	0	0	PKYR Total		0	704	
4395981 <i>SIS Project</i>	Florida's Turnpike	at Consulate Dr.		1.20	Improve Traffic Operations	Overview page 7		1	0	0	0	0	0	PKYI	PE			FTE
								11	0	0	0	0	0	PKYI PKYI Total	CST			
							64	12	0	0	0	0	0			0	76	
4402901 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Resurfacing	Overview page 7		0	0	1,242	0	0	0	PKYR	PE			FTE
							0	0	0	1,242	0	0	0	PKYR Total		TBD	TBD	
4402902 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Overview page 7		0	400	0	0	0	0	PKYR	PE			FTE
								0	0	0	405	0	0	PKYR PKYR Total	CST			
							0	0	400	0	405	0	0			0	805	
4402931 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 266.8	6.90	Resurfacing	Overview page 7		0	1,971	0	0	0	0	PKYR	PE			FTE
								0	0	20,364	0	0	0	PKYR PKYR Total	CST			
							6	0	1,971	20,364	0	0	0			0	22,341	
4402932 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 266.8	6.90	Guardrail Improvements	Overview page 7		451	0	0	0	0	0	PKYR	PE			FTE
								0	0	677	0	0	0	PKYR PKYR Total	CST			
							7	451	0	677	0	0	0			0	1,135	
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	Amended into 2040 LRTP		4,010	0	0	0	0	0	PKYI	PD&E			FTE
								3	0	0	0	0	0	PKYI PKYI PKYI Total	PE PE ROW			
							791	4,014	0	0	0	0	0			TBD	TBD	
4403151	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.		New Road Construction	Amended into 2040 LRTP		5	0	0	0	2,000	0	PKYI	PD&E			FTE
								5	0	0	0	0	0	PKYI PKYI PKYI Total	PE PE ROW			
							1	14	0	0	0	2,000	0			TBD	TBD	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
4413091	Turkey Lake Service Plaza			0.57	Tandem Truck Staging Lot	Overview page 7		1	0	0	0	0	PKYI Total	PE			FTE
							0	1	0	0	0	0			TBD	TBD	
4408591	SR 528	at Universal Blvd.		0.10	Improve Westbound Off-Ramp	Overview page 7		2	0	0	0	0	PKYI Total	PE			FTE
							0	2	0	0	0	0			TBD	TBD	

**Osceola County**

4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		1	5	0	0	0	PKYI Total	CST			FTE
							9,882	1	5	0	0	0			0	9,888	
4224184	Canoe Creek Service Plaza Reconstruction			0.56	Miscellaneous Construction	Overview page 7		2	0	0	0	0	PKYI Total	PD&E			FTE
							8,464	2	0	0	0	0			0	8,466	
4232021 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Resurfacing	Overview page 7		1	0	0	0	0	PKYI Total	PE			FTE
							5,075	1	0	0	0	0			0	5,076	
4232022 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Signing/Pavement Markings	Overview page 7		5	0	0	0	0	PKYR Total	CST			FTE
							142	5	0	0	0	0			0	147	
4232023 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Guardrail Improvements	Overview page 7		7	0	0	0	0	PKYI Total	CST			FTE
							528	7	0	0	0	0			0	535	
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7		1	0	0	0	0	PKYR PKYI PKYR Total	PE CST CST			FTE
							216	1	0	0	0	0			0	5,210	
								0	0	94	0	0					
								1	0	4,898	0	0					
								2	0	4,992	0	0					
4293521 <i>SIS Project</i>	Florida's Turnpike	at Milepost 205.0		0.71	Heavy Truck Turn-Around	Overview page 7		1	0	0	0	0	PKYI Total	CST			FTE
							1,405	1	0	0	0	0			0	1,406	
4328261 <i>SIS Project</i>	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Resurfacing	Overview page 7		2	0	0	0	0	PKYR PKYR Total	PE CST			FTE
							12,665	5	0	0	0	0			0	12,672	
								7	0	0	0	0					
4328262 <i>SIS Project</i>	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Signing/Pavement Markings	Overview page 7		112	0	0	0	0	PKYR Total	CST			FTE
							0	112	0	0	0	0			0	112	
4328263 <i>SIS Project</i>	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Guardrail Improvements	Overview page 7		2	0	0	0	0	PKYI Total	CST			FTE
							2,605	2	0	0	0	0			0	2,607	
4328264 <i>SIS Project</i>	Florida's Turnpike	Milepost 217.0	Milepost 220.1	3.13	Resurfacing	Overview page 7		1	0	0	0	0	PKYR PKYR Total	PE CST			FTE
							0	6,142	0	0	0	0			0	6,143	
								6,143	0	0	0	0					
4328265 <i>SIS Project</i>	Florida's Turnpike	Milepost 217.0	Milepost 220.1	3.13	Guardrail Improvements	Overview page 7		1	0	0	0	0	PKYI PKYI Total	PE CST			FTE
							0	539	0	0	0	0			0	540	
								540	0	0	0	0					
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Resurfacing	Overview page 7		2	0	0	0	0	PKYR Total	CST			FTE
							14,359	2	0	0	0	0			0	14,361	
4328272 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Signing/Pavement Markings	Overview page 7		392	0	0	0	0	PKYR Total	CST			FTE
							0	392	0	0	0	0			0	392	

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**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Guardrail Improvements	Overview page 7		1	0	0	0	0	PKYI	PE			FTE
							1,263	1	0	0	0	0	PKYI	CST	0	1,265	
4328851 <i>SIS Project</i>	Florida's Turnpike	at Three Lakes Toll Plaza		0.10	Dedicated Toll Lane Conversion	Overview page 7		1	0	0	0	0	PKYI	CST			FTE
							149	1	0	0	0	0	PKYI		0	150	
4339152 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee-St. Cloud North Interchange		0.30	Landscaping	Overview page 9		1	0	0	0	0	PKYI	CST			FTE
							729	1	0	0	0	0	PKYI		0	730	
4339362 <i>SIS Project</i>	SR 417	at I-4		1.00	Landscaping	Overview page 9		1	0	0	0	0	PKYI	PE			FTE
							94	1	0	0	0	0	PKYI		TBD	TBD	
4351691 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.95	9.95	Resurfacing	Overview page 7		3	0	0	0	0	PKYR	PE			FTE
							1,516	22,944	0	0	0	0	PKYR	CST	0	24,463	
4351693 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.95	9.95	Guardrail Improvements	Overview page 7		3,535	0	0	0	0	PKYI	CST			FTE
							323	3,535	0	0	0	0	PKYI		0	3,858	
4356231 <i>SIS Project</i>	Florida's Turnpike	Milepost 208.0	Milepost 242.0	34.00	Install Roadside Weather Information System	Overview page 7		67	0	0	0	0	PKYI	CST			FTE
							877	67	0	0	0	0	PKYI		0	944	
4357731 <i>SIS Project</i>	Florida's Turnpike	at Yeehaw Junction Toll Plaza		0.31	SunPass Dedicated Lane Conversion	Overview page 7		3	0	0	0	0	PKYI	PE			FTE
							1,098	3	0	0	0	0	PKYI		0	1,101	
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		803	0	0	0	0	PKYI	PE			FTE
								0	1,000	0	0	0	PKYI	ROW			
								0	115,434	0	9,000	0	PKYI	CST			
								0	150	0	0	0	PKYI	ENV			
	10,310	803	116,584	0	9,000	0	Total		0	136,697							
4365161 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7		1	484	0	0	0	PKYR	PE			FTE
							22	1	484	4,997	0	0	PKYR	CST	0	5,504	
4365163 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Guardrail Improvements	Overview page 7		1	0	0	0	0	PKYR	PE			FTE
							241	1	0	1,098	0	0	PKYR	CST	0	1,340	
4402891 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Resurfacing	Overview page 7		0	0	1,249	0	0	PKYR	PE			FTE
							0	0	0	1,249	0	0	PKYR		TBD	TBD	
4402892 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Guardrail Improvements	Overview page 7		0	400	0	0	0	PKYR	PE			FTE
							0	0	0	0	387	0	PKYR	CST	0	787	
4407001 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Overview page 7		0	1,798	0	0	0	PKYR	PE			FTE
							6	0	1,798	18,575	0	0	PKYR	CST	0	20,379	
4407002 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Overview page 7		500	0	0	0	0	PKYR	PE			FTE
							0	0	0	625	0	0	PKYR	CST	0	1,125	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
4408591 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.40	Convert Toll Plaza to All Electronic	Overview page 7		496	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE
4412241 <i>SIS Project</i>	Florida's Turnpike	Kissimmee Park Rd.	Neptune Rd.	3.50	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		2	0	0	0	0	PKYI Total	PD&E	TBD	TBD	FTE

**Seminole County**

2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010		2,482	2,482	2,482	2,482	2,482	PKYI Total	Payback	8,065	51,970	FTE
4136692 <i>SIS Project</i>	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 7		2	0	0	0	0	PKYR Total	CST	0	174	FTE
4175451 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	7.09	Add 2 Variable-Toll Express Lanes in Each Direction <i>Project on hold</i> Ⓢ	Tech. Rep. 3 page 40		4	0	0	0	0	PKYI Total	PE	0	11,742	FTE
4175457 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 7		2	0	0	0	0	PKYI Total	CST	0	57	FTE
4195674 <i>SIS Project</i>	SR 417				Signing/Pavement Markings	Overview page 7		4	0	0	0	0	PKYI Total	CST	0	64	FTE
4276901 <i>SIS Project</i>	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Tech. Rep. 3 page 40		2	0	0	0	0	PKYI PKYI PKYI Total	PD&E PE CST	0	2,383	FTE
4276902 <i>SIS Project</i>	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 7		5	0	0	0	0	PKYI Total	CST	0	19	FTE
4290231 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 7		1	0	0	0	0	PKYI PKYI Total	PE CST	0	7,393	FTE
4339363 <i>SIS Project</i>	SR 417	at I-4		1.95	Landscaping	Overview page 9		1	0	0	0	0	PKYI Total	PE	0	934	FTE
4379521 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		9	0	0	0	0	PKYI Total	PE	0	57	FTE
4379531 <i>SIS Project</i>	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		1	0	0	0	0	PKYI Total	PE	0	9	FTE
4385491 <i>SIS Project</i>	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7		0	156	0	0	0	PKYR PKYR Total	PE CST	0	2,401	FTE
4402911 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Resurfacing	Overview page 7		1	1,316	0	0	0	PKYR PKYR Total	PE CST	0	16,006	FTE

Ⓢ The widening with express lanes project on SR 417 from Aloma Avenue to SR 434 (#4175451) has been placed on hold by Florida's Turnpike Enterprise (FTE) and will eventually be removed from the Five Year Work Program, since FTE will not be widening SR 417. The other express lanes projects on SR 417 (#4379521 and 4379531) will also eventually be removed from the Five Year Work Program. The \$4,000 shown programmed in FY 2017/18 for project #4175451 is a placeholder for FDOT staff timesheet charges on the project.

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4402912 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Guardrail Improvements	Overview page 7		400	0	0	0	0	PKYR	PE CST			FTE
							0	400	0	785	0	0	PKYR Total		0	1,185	
4402921 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Resurfacing	Overview page 7		0	0	924	0	0	PKYR	PE			FTE
							0	0	0	924	0	0	PKYR Total		TBD	TBD	
4402922 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Overview page 7		0	400	0	0	0	PKYR	PE CST			FTE
								0	0	0	850	0	PKYR Total				
							0	0	400	0	850	0			0	1,250	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
99092 <i>SIS Project</i>	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Widen to 6 Lanes	Tech. Rep. 3 page 4		7,080	25,770	0	0	0	SP	PE/CST			CFX
							0	7,080	25,770	0	0	0	Total		0	32,850	
99120 <i>SIS Project</i>	SR 417	International Dr.	John Young Pkwy.	3.60	Widen to 6 Lanes	Tech. Rep. 3 page 41		4,559	13,357	47,309	12,285	0	SP	PE/CST			CFX
							0	4,559	13,357	47,309	12,285	0	Total		0	77,510	
99121 <i>SIS Project</i>	SR 417	John Young Pkwy.	Landstar Blvd.	3.80	Widen to 6 Lanes	Tech. Rep. 3 page 41		2,702	2,712	42,061	21,031	0	SP	PE/CST			CFX
							0	2,702	2,712	42,061	21,031	0	Total		0	68,506	
99138 <i>SIS Project</i>	SR 417	Landstar Blvd.	Boggy Creek Rd.	2.60	Widen to 6 Lanes	Tech. Rep. 3 page 41		0	4,235	16,491	32,962	0	SP	PE/CST			CFX
							0	0	4,235	16,491	32,962	0	Total		0	53,688	
99139 <i>SIS Project</i>	SR 417	Narcoossee Rd.	SR 528	3.90	Widen to 6 Lanes	Tech. Rep. 3 page 41		0	0	5,618	21,860	43,699	SP	PE/CST			CFX
							0	0	0	5,618	21,860	43,699	Total		0	71,177	
99140 <i>SIS Project</i>	SR 417	Boggy Creek Rd.	Narcoossee Rd.	5.30	Widen to 6 Lanes	Tech. Rep. 3 page 41		0	0	0	0	7,825	SP	PE			CFX
							0	0	0	0	0	7,825	Total		TBD	TBD	
99099 <i>SIS Project</i>	SR 417	at SR 528			Ramp Improvements	Overview page 7		7,014	3,504	0	0	0	SP	Bid./CST			CFX
							461	7,014	3,504	0	0	0	Total		0	10,979	
99117 <i>SIS Project</i>	SR 417	at Curry Ford Rd.			Southbound On-Ramp Improvements	Overview page 7		302	0	0	0	0	SP	CST			CFX
							0	302	0	0	0	0	Total		0	302	
99125 <i>SIS Project</i>	SR 417	Curry Ford Rd.	Lake Underhill Rd.	1.60	Landscaping	Overview page 9		0	0	19	308	20	SP	PE/CST/ Maintenance			CFX
							0	0	0	19	308	20	Total		0	347	
99126 <i>SIS Project</i>	SR 408	at SR 417			Landscaping	Overview page 9		0	0	0	0	81	SP	PE/Bid.			CFX
							0	0	0	0	0	81	Total		0	81	
99127 <i>SIS Project</i>	SR 417	at Florida's Turnpike			Landscaping	Overview page 9		0	0	59	775	20	SP	PE/CST/ Maintenance			CFX
							0	0	0	59	775	20	Total		0	854	
99141 <i>SIS Project</i>	SR 429	at Florida's Turnpike			Improve Interchange	2040 LRTP to be amended		113	411	1,246	1,246	28,817	SP	PE/CST			CFX
							0	113	411	1,246	1,246	28,817	Total		0	31,833	
99122 <i>SIS Project</i>	SR 429	Florida's Turnpike/SR 50	West Rd.	4.20	Widen to 6 Lanes	Tech. Rep. 3 page 41		0	5,681	22,119	44,218	0	SP	PE/CST			CFX
							0	0	5,681	22,119	44,218	0	Total		0	72,018	
99142 <i>SIS Project</i>	SR 429	West Rd.	CR 437A	2.50	Widen to 6 Lanes	Tech. Rep. 3 page 41		0	0	3,286	12,790	26,040	SP	PE/CST			CFX
							0	0	0	3,286	12,790	26,040	Total		0	42,116	
99143 <i>SIS Project</i>	SR 429	CR 535	Florida's Turnpike	3.10	Widen to 6 Lanes	Tech. Rep. 3 page 41		0	0	4,452	17,325	34,630	SP	PE/CST			CFX
							0	0	0	4,452	17,325	34,630	Total		0	56,407	
99100 <i>SIS Project</i>	SR 429	at CR 535			Northbound On-Ramp Improvements	Overview page 7		3,057	1,524	0	0	0	SP	Bid./CST			CFX
							186	3,057	1,524	0	0	0	Total		0	4,767	
99093 <i>SIS Project</i>	SR 408	Good Homes Rd.	E of Hiawassee Rd.	1.80	Widen to 8 Lanes	Tech. Rep. 3 page 4		13,440	0	0	0	0	SP	CST			CFX
							14,193	13,440	0	0	0	0	Total		0	27,633	
99094 <i>SIS Project</i>	SR 408	SR 417	Alafaya Tr.	4.10	Widen to 8 Lanes	Tech. Rep. 3 page 4		33,207	44,269	11,067	0	0	SP	PE/CST			CFX
							0	33,207	44,269	11,067	0	0	Total		0	88,543	
99144 <i>SIS Project</i>	SR 528	SR 436	Goldenrod Rd.	1.40	Widen to 8 Lanes	Tech. Rep. 3 page 41		2,549	2,560	39,680	19,840	0	SP	PE/CST			CFX
							0	2,549	2,560	39,680	19,840	0	Total		0	64,629	
99095 <i>SIS Project</i>	SR 528	Narcoossee Rd.	SR 417	1.90	Widen to 8 Lanes	Tech. Rep. 3 page 41		0	0	901	1,830	29,883	SP	PE/CST			CFX
							0	0	0	901	1,830	29,883	Total		0	32,614	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
99097 <i>SIS Project</i>	SR 528	at Econlockhatchee River			Bridge Replacement/Widening	Overview page 7		13,171	3,293	0	0	0	SP	CST			CFX
							6,343	13,171	3,293	0	0	0	Total		0	22,807	
99137 <i>SIS Project</i>	SR 528 Frontage	Boggy Creek Rd.	SR 436	2.10	Landscaping	Overview page 9		0	0	0	256	20	SP	PE/CST/ Maintenance			CFX
							0	0	0	0	256	20	Total		0	276	
99026 <i>SIS Project</i>	Misc. Safety, Guardrail, Drainage & Lighting	Systemwide			Miscellaneous Upgrades	Overview page 7		404	649	781	756	506	SP	PE/CST			CFX
							7,466	404	649	781	756	506	Total		0	10,562	
99124 <i>SIS Project</i>	Multimodal/Intermodal Opportunity Study				Multimodal/Intermodal Study	Overview page 7		300	300	300	300	300	SP	Study			CFX
							0	300	300	300	300	300	Total		0	1,500	
99145	Safety Campaign				Safety Communications Project	Overview page 7		195	170	160	120	100	SP	Communic.			CFX
							0	195	170	160	120	100	Total		0	745	
99146 <i>SIS Project</i>	SR 528	Narcoossee Rd.	E of SR 520	18.00	Safety Project (Fencing)	Overview page 7		10	3,139	0	0	0	SP	PE/CST			CFX
							0	10	3,139	0	0	0	Total		0	3,149	
99104 <i>SIS Project</i>	SR 408 Eastern Extension	Challenger Pkwy.	SR 520	7.30	New 4-Lane Expressway	Tech. Rep. 3 page 40		1,000	0	1,675	1,664	0	SP	PD&E/Line & Grade			CFX
							2,305	1,000	0	1,675	1,664	0	Total		TBD	TBD	
99129	SR 528 Northeast District Connector Study	SR 528	Northeast District	8.00	New Expressway Study	Tech. Rep. 3 page 41		995	990	0	0	0	SP	Study			CFX
							0	995	990	0	0	0	Total		0	1,985	
99147	Osceola Pkwy. Extension Feasibility Study	Northeast Connector	SR 417		New Expressway Study	Overview page 7		1,125	0	0	0	0	SP	Study			CFX
							0	1,125	0	0	0	0	Total		0	1,125	
99148	Northeast Connector Expressway Study	Florida's Turnpike	Osceola Pkwy. Extension		New Expressway Study	Tech. Rep. 3 page 41		1,125	0	0	0	0	SP	Study			CFX
							0	1,125	0	0	0	0	Total		0	1,125	
99149	Southport Connector Feasibility Study	Poinciana Pkwy.	Florida's Turnpike		New Expressway Study	Overview page 7		938	0	0	0	0	SP	Study			CFX
							0	938	0	0	0	0	Total		0	938	
99150	Poinciana/I-4 Connector Feasibility Study	I-4	Poinciana Pkwy.		New Expressway Study	Tech. Rep. 3 page 41		1,125	0	0	0	0	SP	Study			CFX
							0	1,125	0	0	0	0	Total		0	1,125	
99151	SR 414 Direct Connection Study	US 441	SR 434		New Expressway Study	Tech. Rep. 3 page 41		150	0	0	0	0	SP	Study			CFX
							0	150	0	0	0	0	Total		0	150	
99152	Lake/Orange Connector Feasibility Study	US 27	SR 429		New Expressway Study	Tech. Rep. 3 page 41		0	285	825	0	0	SP	Study			CFX
							0	0	285	825	0	0	Total		0	1,110	
99153	Expansion PD&E Based on Feasibility Studies Phase 1				New Expressway Study	Overview page 7		0	1,057	1,046	1,113	1,102	SP	PD&E/Line & Grade			CFX
							0	0	1,057	1,046	1,113	1,102	Total		0	4,318	
99154	Expansion PD&E Based on Feasibility Studies Phase 2				New Expressway Study	Overview page 7		0	0	1,085	1,074	1,142	SP	PD&E/Line & Grade			CFX
							0	0	0	1,085	1,074	1,142	Total		0	3,301	
99103 <i>SIS Project</i>	SR 429	at SR 414			Landscaping	Overview page 9		5	0	0	0	0	SP	Maintenance			CFX
							3,911	5	0	0	0	0	Total		0	3,916	
99128 <i>SIS Project</i>	SR 429	at SR 414			Landscaping Phase 2	Overview page 9		825	20	5	0	0	SP	CST/ Maintenance			CFX
							947	825	20	5	0	0	Total		0	1,797	
99105 <i>SIS Project</i>	Wekiva Pkwy. - Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 47		2,100	0	0	0	0	SP/CF	CST			CFX
							75,855	2,100	0	0	0	0	Total		0	77,955	
99078 <i>SIS Project</i>	Wekiva Pkwy. - Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 47		2,625	0	0	0	0	SP/CF	CST			CFX
							60,992	2,625	0	0	0	0	Total		0	63,617	



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Central Florida Expressway Authority**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
99080 <i>SIS Project</i>	Wekiva Pkwy. - Section 2A	E of CR 437	E of Mt. Plymouth Rd.	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 47	<div><div></div><div>47,056</div></div>	<div><div>21,255</div><div>21,255</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP/CF</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>68,311</div></div>	CFX
99079 <i>SIS Project</i>	Wekiva Pkwy. - Section 2B	N of Kelly Park Rd.	E of CR 437	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 47	<div><div></div><div>85,508</div></div>	<div><div>26,008</div><div>26,008</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP/CF</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>111,516</div></div>	CFX
99081 <i>SIS Project</i>	Wekiva Pkwy. - Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.30	New 4-Lane Expressway	Tech. Rep. 3 page 47	<div><div></div><div>53,154</div></div>	<div><div>17,730</div><div>17,730</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP/CF</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>70,884</div></div>	CFX
99131 <i>SIS Project</i>	Wekiva Pkwy.	US 441	Kelly Park Rd.		Landscaping	Overview page 9	<div><div></div><div>42</div></div>	<div><div>2,451</div><div>2,451</div></div>	<div><div>60</div><div>60</div></div>	<div><div>60</div><div>60</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>CST/Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,613</div></div>	CFX
99155 <i>SIS Project</i>	Wekiva Pkwy.	Coronado Summerset Dr.	SR 46		Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>527</div><div>527</div></div>	<div><div>495</div><div>495</div></div>	<div><div>20</div><div>20</div></div>	<div><div>5</div><div>5</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST/Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,047</div></div>	CFX
99156 <i>SIS Project</i>	Wekiva Pkwy.	SR 451	SR 429		Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>80</div><div>80</div></div>	<div><div>983</div><div>983</div></div>	<div><div>20</div><div>20</div></div>	<div><div>15</div><div>15</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST/Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,098</div></div>	CFX
99157 <i>SIS Project</i>	Wekiva Pkwy.	Utility Viaduct	Mt. Plymouth Rd.		Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>26</div><div>26</div></div>	<div><div>316</div><div>316</div></div>	<div><div>295</div><div>295</div></div>	<div><div>20</div><div>20</div></div>	<div><div>5</div><div>5</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST/Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>662</div></div>	CFX
99158 <i>SIS Project</i>	Wekiva Pkwy.	at Kelly Park Rd.			Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>76</div><div>76</div></div>	<div><div>973</div><div>973</div></div>	<div><div>20</div><div>20</div></div>	<div><div>15</div><div>15</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST/Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,084</div></div>	CFX
99159 <i>SIS Project</i>	Wekiva Pkwy.	N of SR 429/451 Interchange	Coronado Summerset Dr.		Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>42</div><div>42</div></div>	<div><div>627</div><div>627</div></div>	<div><div>589</div><div>589</div></div>	<div><div>20</div><div>20</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST/Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,278</div></div>	CFX
99160 <i>SIS Project</i>	Wekiva Pkwy.	Pond 1	Utility Viaduct		Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>95</div><div>95</div></div>	<div><div>1,166</div><div>1,166</div></div>	<div><div>20</div><div>20</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST/Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,281</div></div>	CFX
99082 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	US 441	E of Mt. Plymouth Rd. & NW to SR 46		New 4-Lane Expressway (Right of Way)	Tech. Rep. 3 page 47	<div><div></div><div>142,631</div></div>	<div><div>47,656</div><div>47,656</div></div>	<div><div>8,497</div><div>8,497</div></div>	<div><div>648</div><div>648</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP/CF</div><div>Total</div></div>	<div><div>ROW</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>199,432</div></div>	CFX
99133 <i>SIS Project</i>	SR 408	at SR 417 (Phase 2)			Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4	<div><div></div><div>282</div></div>	<div><div>39,760</div><div>39,760</div></div>	<div><div>39,760</div><div>39,760</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>79,802</div></div>	CFX
99043 <i>SIS Project</i>	SR 429/Western Expy.	at Schofield Rd.			Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>13</div><div>13</div></div>	<div><div>433</div><div>433</div></div>	<div><div>20</div><div>20</div></div>	<div><div>20</div><div>20</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>486</div></div>	CFX
99083 <i>SIS Project</i>	SR 417	at Boggy Creek Rd. (Phase 3)			Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>58</div><div>58</div></div>	<div><div>854</div><div>854</div></div>	<div><div>20</div><div>20</div></div>	<div><div>15</div><div>15</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>947</div></div>	CFX
99107 <i>SIS Project</i>	SR 528	at Innovation Way			Add New Interchange	Tech. Rep. 3 page 5	<div><div></div><div>52,695</div></div>	<div><div>26,936</div><div>26,936</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>DSB</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>79,631</div></div>	CFX
99108 <i>SIS Project</i>	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Rep. 2 page 11	<div><div></div><div>2,024</div></div>	<div><div>75,964</div><div>75,964</div></div>	<div><div>75,964</div><div>75,964</div></div>	<div><div>80,968</div><div>80,968</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>Contribution</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>234,920</div></div>	CFX
99134 <i>SIS Project</i>	SR 429 New Interchange Studies				Interchange Studies & Design	Overview page 7	<div><div></div><div>0</div></div>	<div><div>160</div><div>160</div></div>	<div><div>1,033</div><div>1,033</div></div>	<div><div>0</div><div>0</div></div>	<div><div>6,195</div><div>6,195</div></div>	<div><div>6,184</div><div>6,184</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>Study/PE</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>13,572</div></div>	CFX
99136 <i>SIS Project</i>	SR 528	at Innovation Way			Landscaping	Overview page 9	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>49</div><div>49</div></div>	<div><div>614</div><div>614</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST Maintenance</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>663</div></div>	CFX
99049 <i>SIS Project</i>	Miscellaneous Facility Improvements				Upgrade/Replace Facilities	Overview page 7	<div><div></div><div>5,394</div></div>	<div><div>3,378</div><div>3,378</div></div>	<div><div>6,304</div><div>6,304</div></div>	<div><div>1,330</div><div>1,330</div></div>	<div><div>1,059</div><div>1,059</div></div>	<div><div>1,054</div><div>1,054</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>18,519</div></div>	CFX
99054 <i>SIS Project</i>	Miscellaneous Technology Projects				System Upgrades and Equipment	Overview page 10	<div><div></div><div>36,703</div></div>	<div><div>50,975</div><div>50,975</div></div>	<div><div>41,748</div><div>41,748</div></div>	<div><div>12,611</div><div>12,611</div></div>	<div><div>4,721</div><div>4,721</div></div>	<div><div>3,909</div><div>3,909</div></div>	<div><div>SP</div><div>Total</div></div>	<div><div>PE/CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>150,667</div></div>	CFX

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Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
99055 <i>SIS Project</i>	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Overview page 7		2,520	1,981	1,969	1,394	180	SP	PE/CST			CFX
							1,616	2,520	1,981	1,969	1,394	180	Total		0	9,660	
99058 <i>SIS Project</i>	Miscellaneous Resurfacing, Drainage & Repair Projects	Systemwide			Renewal/Replacement Projects	Overview page 7		31,850	96,118	34,880	40,463	23,574	R&R	PE/CST			CFX
							96,458	31,850	96,118	34,880	40,463	23,574	Total		0	323,343	
99059 <i>SIS Project</i>	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 9		810	805	1,435	810	805	SP	PE/CST			CFX
							1,500	810	805	1,435	810	805	Total		0	6,165	
99073	Goldenrod Rd.	Lee Vista Blvd.	Narcoossee Rd.	0.90	Resurfacing	Overview page 7		715	690	0	0	0	NSP	CST			CFX
							0	715	690	0	0	0	Total		0	1,405	

**Section VII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4130195	Orange Co. Traffic Signal Engineering Contract	Countywide			Traffic Signals	Overview page 10		1,087	1,047	1,047	0	0	DDR	OPS			Orange Co.
							11,217	662	0	0	0	0	DITS	OPS	0	15,060	
4149991	SR 50	Pete Parrish Blvd.	Springdale Rd.	2.51	Traffic Signals	Overview page 10		26	0	0	0	0	DIH	CST			FDOT/ Orlando
							1,276	26	0	0	0	0	Total		0	1,302	
4149992	SR 50	at Mercy Dr.		0.04	Traffic Signals	Overview page 10		25	0	0	0	0	DIH	CST			FDOT
							284	25	0	0	0	0	Total		0	309	
4176892	Traffic Control Devices	Countywide			Funding Set-Aside	Overview page 10		863	863	863	863	0	SU	CST			MetroPlan Orlando
							0	863	863	863	863	0	Total		0	3,452	
4217441	SR 535	at SR 536			Intersection Improvement Proportionate Share	Overview page 10		480	0	0	0	0	LFP	CST			FDOT
							0	480	0	0	0	0	Total		0	480	
4230291	SR 535	at International Dr.		0.10	Traffic Signals	Overview page 10		45	0	0	0	0	DIH	CST			FDOT
							914	45	0	0	0	0	Total		0	959	
4245301	SR 500/US 441	Oak Ridge Rd.	34th St.	2.44	Improve Traffic Operations	Overview page 10		7	0	0	0	0	DIH	CST			FDOT
							2,879	7	0	0	0	0	Total		0	2,886	
4336481	SR 527/Orange Ave.	S of Lake Gatlin Rd.	N of Holden Ave.	0.23	Improve Traffic Operations	Overview page 10		1	0	0	0	0	ACSA	PE			FDOT
								29	0	0	0	0	LF	RRU			
								17	0	0	0	0	DIH	CST			
								11	0	0	0	0	LF	CST			
							4,362	58	0	0	0	0	Total		0	4,420	
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s)	Overview page 10		1	0	0	0	0	HSP	PE			Orange Co.
								8	0	0	0	0	DDR	CST			
								5	0	0	0	0	HSP	CST			
								14	0	0	0	0	Total		0	1,117	
4355251	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.			Intersection Improvement	Overview page 10		0	1,338	0	0	0	SU	CST			Orange Co.
							158	0	1,338	0	0	0	Total		0	1,496	
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Intersection Improvement	Overview page 10		1	0	0	0	0	SU	PE			Orange Co.
								0	0	0	566	0	SU	CST			
							219	1	0	0	566	0	Total		0	786	
4355271	Powers Dr.	at North Ln.			Intersection Improvement	Overview page 10		0	0	0	567	0	SU	CST			Orange Co.
							300	0	0	0	567	0	Total		0	867	
4355291	Orange Co. Advanced Traffic Management System Ph. 3	Countywide			Traffic Control Devices/System	Overview page 10		1	0	0	0	0	SA	CST			Orange Co.
							3,457	1	0	0	0	0	Total		0	3,458	
4355541	Vineland Ave.	at SR 535			Intersection Improvement	Overview page 10		2	0	0	0	0	SU	PE			Orange Co.
								0	0	1,675	0	0	SU	CST			
							300	2	0	1,675	0	0	Total		0	1,977	

**MetroPlan Orlando**  
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**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
4355871	Wallace Rd.	at Dr. Phillips Blvd.		0.50	Intersection Improvement	Overview page 10		1,721	0	0	0	0	SU	CST			Orange Co.
							200	1,721	0	0	0	0	Total		0	1,921	
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Overview page 10		100	100	100	0	100	DITS	OPS			Orange Co.
							200	100	100	100	0	100	Total		0	600	
4375081	Orlando Pedestrian Traffic Signals	Citywide			Traffic Signals	Overview page 10		23	0	0	0	0	LF	PE			Orlando
								443	0	0	0	0	SU	PE			
								0	0	0	25	0	LF	CST			
								0	0	0	2,104	0	SU	CST			
							0	466	0	0	2,129	0	Total		0	2,595	
4375921	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.	0.15	Intersection Improvement	Overview page 10		15	0	0	0	0	DIH	PE			FDOT
								0	767	0	0	0	ACNP	CST			
								0	34	0	0	0	DDR	CST			
								0	71	0	0	0	DIH	CST			
							774	15	872	0	0	0	Total		0	1,661	
4375971	SR 50	W of Carter Rd.	E of Carter Rd.	0.01	Traffic Operations Improvement	Overview page 10		7	0	0	0	0	DIH	PE			FDOT
							183	7	0	0	0	0	Total		0	190	
4414901	University Blvd.	at Dean Rd.			Intersection Improvement	Overview page 10		431	0	0	0	0	SU	PE			Orange Co.
					Amendment 11/8/17		0	431	0	0	0	0	Total		0	431	
4425441	Automated Traffic Signal Performance Measures	City of Orlando			Purchase ATSPM Equipment	Overview page 10		480	0	0	0	0	SU	CAP			Orlando
					Amendment 11/8/17		0	480	0	0	0	0	Total		0	480	
4425451	Automated Traffic Signal Performance Measures	Orange Co.			Purchase ATSPM Equipment	Overview page 10		490	0	0	0	0	SU	CAP			FDOT
					Amendment 12/13/17		0	490	0	0	0	0	Total		0	490	
4425481	Advanced Traffic Management System	City of Orlando			Purchase ATMS Equipment	Overview page 10		85	0	0	0	0	SU	CAP			Orlando
					Amendment 11/8/17		0	85	0	0	0	0	Total		0	85	
4425491	Advanced Traffic Management System	Orange Co.			Purchase ATMS Equipment	Overview page 10		65	0	0	0	0	SU	CAP			Orange Co.
					Amendment 11/8/17		0	65	0	0	0	0	Total		0	65	
4425501	Automated Traffic Signal Performance Measures	MetroPlan Orlando Region			Purchase ATMS Equipment	Overview page 10		450	0	0	0	0	SU	CAP			FDOT
					Amendment 11/8/17		0	450	0	0	0	0	Total		0	450	
4426871	Integrated Corridor Management	MetroPlan Orlando Region			Purchase Traffic Signal Devices	Overview page 10		549	0	0	0	0	SU	CAP			FDOT
					Amendment 11/8/17		0	549	0	0	0	0	Total		0	549	
4427421	Advanced Transportation Congestion Management Technology Development	Orange Co.			Mobility & Safety Before & After Study	Overview page 10		100	0	0	0	0	TSM	OPS			FDOT
					Amendment 12/13/17		0	100	0	0	0	0	Total		0	100	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
4130196	Osceola Co. Traffic Signal Engineering Contract	Countywide			Traffic Signals	Overview page 10		170 173 1,761	161 0 161	161 0 161	0 0 0	0 0 0	DDR DITS Total	OPS OPS			Kissimmee/ St. Cloud
4176893	Traffic Control Devices	Countywide			Funding Set-Aside	Overview page 10		110 110 0	110 110 110	110 110 110	110 110 110	0 0 0	SU Total	CST			MetroPlan Orlando
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Overview page 10		6 0 130 5,904	0 46 0 136	0 0 0 46	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST			FDOT
4349161	W. Oak St.	at John Young Pkwy.		0.52	Intersection Improvement	Overview page 10		1 0 2,530	0 0 1	0 0 1,675 0	0 0 0 0	0 0 0 0	ACSU SU Total	PE CST			Kissimmee
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/ System	Overview page 10		4 936	0 4 0	0 0 0	0 0 0	0 0 0	DIH Total	CST			Kissimmee
4374511	US 192	at Hoagland Blvd.		0.03	Intersection Improvement	Overview page 10		4 0 0 0 701	150 288 0 0 438	0 145 0 0 145	0 37 33 0 1,356	0 0 0 0 0	HSP HSP DDR HSP Total	PE ROW CST CST			FDOT
4374701	Advanced Traffic Management System	Osceola Co.			Purchase ATMS Equipment Amendment 11/8/17	Overview page 10		275 0	0 0	0 0	0 0	0 0	SU Total	PE			Osceola Co.
4375991	SR 500/600/US 17/92	at Westgate Dr.		0.28	Traffic Operations Improvement	Overview page 10		6 0 0 0 276	0 8 75 486 569	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DDR DIH DS Total	PE CST CST CST			FDOT
4425471	Video Detection Upgrades Upgrades	Osceola Co.			Traffic Control Devices/System Amendment 11/8/17	Overview page 10		485 485 0	0 0 0	0 0 0	0 0 0	0 0 0	SU Total	CAP			Osceola Co.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2402334	SR 434	Mingo Tr.	Milwee St.	0.67	Add Turn Lanes	Overview page 10		5 1 1,155	0 0 6	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE ROW			Seminole Co.
2402691	Regional Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Overview page 10		1,327 1,327	1,394 1,394	0 0	0 0	5,749 5,749	SU Total	CST			MetroPlan Orlando
4130197	Traffic Signal Engineering Contract	Seminole Co.			Traffic Signals	Overview page 10		417 445 4,384	399 0 399	399 0 399	0 0 0	0 0 0	DDR DITS Total	OPS OPS			Seminole Co.
4176891	Traffic Control Devices				Funding Set-Aside	Overview page 10		278 278	278 278	278 278	278 278	0 0	SU Total	CST			MetroPlan Orlando
4295851	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10		113 1,923	0 0	0 0	0 0	0 0	LF Total	ROW			Seminole Co.
4295852	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10		10 2,572	0 0	0 0	0 0	0 0	HSP Total	CST			Seminole Co.
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Overview page 10		0 147	0 0	419 419	0 0	0 0	SU Total	CST			Winter Springs
4326423	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Overview page 10		347 15	0 0	0 0	0 0	0 0	SU Total	ROW			FDOT
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.		Traffic Signals	Overview page 10		3 57 1,623	0 0 0	0 0 0	0 0 0	0 0 0	HSP LF Total	PE CST			Seminole Co.
4349311	SR 436	at CR 427		0.52	Improve Traffic Operations	Overview page 10		1 676	0 0	0 0	0 0	0 0	DIH Total	PE			Seminole Co.
4398591	CR 419	at Lockwood Blvd.		0.11	Intersection Improvement	Overview page 10		0 0	631 631	0 0	0 0	0 0	SU Total	CST			Seminole Co.
4404131	SR 434 Connected Vehicle Pilot Project			3.28	Other ITS	Overview page 10		250 0 0	0 557 557	0 0 0	0 0 0	0 0 0	DITS DITS Total	PE CST			FDOT
4412111	Advanced Traffic Management System/Dynamic Message Signs	Seminole Co.			ITS Communication System Amendment 11/8/17	Overview page 10		205 0	0 0	0 0	0 0	0 0	SU Total	PE			Seminole Co.
4425461	Intersection Movement Traffic Control Devices	Seminole Co.		0.11	Purchase Intersection Movement Counts Equipment Amendment 11/8/17	Overview page 10		475 0	0 0	0 0	0 0	0 0	SU Total	CAP			Seminole Co.

MetroPlan Orlando  
Transportation Improvement Program  
*Transportation Systems Management & Operations Projects*  
*Three-County Region*

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4354461	Greater Orlando Transit Signal Priority Equipment				Arterial Traffic Management	Overview page 10		50 150 149 0 5,049	0 0 104 3,252 3,356	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DS DS DIH DS Total	PD&E PE CST CST	0	8,754	FDOT



**Section VIII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Maintenance Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Maintenance Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2442962	Primary Roads MOA	in City of Apopka			Routine Maintenance	Overview page 7	<div><div></div><div>232</div></div>	<div><div>116</div><div>116</div></div>	<div><div>116</div><div>116</div></div>	<div><div>116</div><div>116</div></div>	<div><div>116</div><div>116</div></div>	<div><div>116</div><div>116</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>812</div></div>	Apopka
2442981	Primary Roads MOA	in City of Ocoee			Routine Maintenance	Overview page 7	<div><div></div><div>722</div></div>	<div><div>0</div><div>0</div></div>	<div><div>25</div><div>25</div></div>	<div><div>25</div><div>25</div></div>	<div><div>25</div><div>25</div></div>	<div><div>25</div><div>25</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>822</div></div>	Ocoee
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 7	<div><div></div><div>69</div></div>	<div><div>3</div><div>3</div></div>	<div><div>3</div><div>3</div></div>	<div><div>3</div><div>3</div></div>	<div><div>3</div><div>3</div></div>	<div><div>3</div><div>3</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>84</div></div>	Orange Co.
2451901	CFX Facilities	in Orange Co.		22.46	Routine Maintenance	Overview page 7	<div><div></div><div>44,407</div></div>	<div><div>2,800</div><div>2,800</div></div>	<div><div>2,800</div><div>2,800</div></div>	<div><div>2,800</div><div>2,800</div></div>	<div><div>2,800</div><div>2,800</div></div>	<div><div>2,800</div><div>2,800</div></div>	<div><div>TM11</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>58,407</div></div>	CFX
4057871	Orange Co. MOA				Routine Maintenance	Overview page 7	<div><div></div><div>1,208</div></div>	<div><div>0</div><div>0</div></div>	<div><div>118</div><div>118</div></div>	<div><div>118</div><div>118</div></div>	<div><div>118</div><div>118</div></div>	<div><div>118</div><div>118</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,680</div></div>	Orange Co.
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 7	<div><div></div><div>2,872</div></div>	<div><div>183</div><div>183</div></div>	<div><div>183</div><div>183</div></div>	<div><div>183</div><div>183</div></div>	<div><div>183</div><div>183</div></div>	<div><div>183</div><div>183</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>183</div></div>	<div><div></div><div>3,970</div></div>	RCID
4136156	Lighting Agreements	in Orange Co.			Lighting Maintenance	Overview page 7	<div><div></div><div>11,998</div></div>	<div><div>1,604</div><div>1,604</div></div>	<div><div>1,652</div><div>1,652</div></div>	<div><div>1,626</div><div>1,626</div></div>	<div><div>1,674</div><div>1,674</div></div>	<div><div>1,805</div><div>1,805</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>20,359</div></div>	Orange Co./ FDOT
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 7	<div><div></div><div>393</div></div>	<div><div>61</div><div>61</div></div>	<div><div>61</div><div>61</div></div>	<div><div>71</div><div>71</div></div>	<div><div>71</div><div>71</div></div>	<div><div>71</div><div>71</div></div>	<div><div>PKM1</div><div>Total</div></div>	MNT	<div><div></div><div>379</div></div>	<div><div></div><div>1,107</div></div>	FDOT
4181081	Primary Roads MOA	in Orange Co.			Routine Maintenance	Overview page 7	<div><div></div><div>47,437</div></div>	<div><div>2,784</div><div>2,784</div></div>	<div><div>2,748</div><div>2,748</div></div>	<div><div>2,748</div><div>2,748</div></div>	<div><div>2,890</div><div>2,890</div></div>	<div><div>2,890</div><div>2,890</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>61,497</div></div>	Orange Co.
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 7	<div><div></div><div>0</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>TM11</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>10</div></div>	FDOT
4182324	SR 417/Eastern Beltway	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 7	<div><div></div><div>0</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>TM11</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>10</div></div>	FDOT
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 7	<div><div></div><div>0</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>TM11</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>10</div></div>	FDOT
4220392	Mill & Resurface	Various Locations			Routine Maintenance	Overview page 7	<div><div></div><div>1,658</div></div>	<div><div>1,467</div><div>1,467</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>3,125</div></div>	Orange Co./ FDOT
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 7	<div><div></div><div>2,999</div></div>	<div><div>750</div><div>750</div></div>	<div><div>375</div><div>375</div></div>	<div><div>750</div><div>750</div></div>	<div><div>750</div><div>750</div></div>	<div><div>750</div><div>750</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>6,374</div></div>	Orange Co./ FDOT
4256361	Roadway Aesthetics	Various Locations			Routine Maintenance	Overview page 7	<div><div></div><div>5,793</div></div>	<div><div>460</div><div>460</div></div>	<div><div>698</div><div>698</div></div>	<div><div>698</div><div>698</div></div>	<div><div>698</div><div>698</div></div>	<div><div>1,158</div><div>1,158</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>9,505</div></div>	Orange Co./ FDOT
4256382	Drainage Repair	Various Locations			Routine Maintenance	Overview page 7	<div><div></div><div>2,026</div></div>	<div><div>351</div><div>351</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>2,377</div></div>	Orange Co./ FDOT
4260221	SR 500/US 441	in Hunters Creek			Routine Maintenance	Overview page 7	<div><div></div><div>98</div></div>	<div><div>12</div><div>12</div></div>	<div><div>12</div><div>12</div></div>	<div><div>12</div><div>12</div></div>	<div><div>12</div><div>12</div></div>	<div><div>12</div><div>12</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>158</div></div>	Orange Co.
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 7	<div><div></div><div>1,256</div></div>	<div><div>634</div><div>634</div></div>	<div><div>320</div><div>320</div></div>	<div><div>320</div><div>320</div></div>	<div><div>320</div><div>320</div></div>	<div><div>320</div><div>320</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>3,170</div></div>	Orange Co./ FDOT

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 7	<div><div></div><div>2,650</div></div>	<div><div>400</div><div>400</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	<div><div>MNT</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>3,050</div></div>	Orange Co./ FDOT
4291611	Pipe Desilt & Video				Routine Maintenance	Overview page 7	<div><div></div><div>1,879</div></div>	<div><div>1,036</div><div>1,036</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	<div><div>MNT</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,915</div></div>	Orange Co./ FDOT
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 7	<div><div></div><div>593</div></div>	<div><div>148</div><div>148</div></div>	<div><div>148</div><div>148</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	<div><div>MNT</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>889</div></div>	Orange Co./ FDOT
4317341	Drainage Repairs	in Orange Co.			Routine Maintenance	Overview page 7	<div><div></div><div>5,972</div></div>	<div><div>100</div><div>100</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	<div><div>MNT</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>6,072</div></div>	Orange Co./ FDOT

Osceola County

2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 7	<div></div> <div>2,091</div>	<div>118</div> <div>118</div>	<div>118</div> <div>118</div>	<div>118</div> <div>118</div>	<div>118</div> <div>118</div>	<div>118</div> <div>118</div>	<div>D</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>2,681</div>	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 7	<div></div> <div>1,185</div>	<div>86</div> <div>86</div>	<div>86</div> <div>86</div>	<div>86</div> <div>86</div>	<div>86</div> <div>86</div>	<div>86</div> <div>86</div>	<div>D</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>1,615</div>	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 7	<div></div> <div>650</div>	<div>0</div> <div>0</div>	<div>55</div> <div>55</div>	<div>55</div> <div>55</div>	<div>55</div> <div>55</div>	<div>55</div> <div>55</div>	<div>D</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>870</div>	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 7	<div></div> <div>190</div>	<div>11</div> <div>11</div>	<div>11</div> <div>11</div>	<div>11</div> <div>11</div>	<div>11</div> <div>11</div>	<div>11</div> <div>11</div>	<div>D</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>245</div>	St. Cloud
4136159	Lighting Agreements	in Osceola Co.			Lighting Maintenance	Overview page 7	<div></div> <div>2,635</div>	<div>263</div> <div>263</div>	<div>271</div> <div>271</div>	<div>287</div> <div>287</div>	<div>295</div> <div>295</div>	<div>296</div> <div>296</div>	<div>DDR</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>4,047</div>	Osceola Co./ FDOT
4181091	Primary Roads MOA	in Osceola Co.			Routine Maintenance	Overview page 7	<div></div> <div>4,724</div>	<div>309</div> <div>309</div>	<div>311</div> <div>311</div>	<div>311</div> <div>311</div>	<div>313</div> <div>313</div>	<div>313</div> <div>313</div>	<div>D</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>6,281</div>	Osceola Co./ FDOT

MetroPlan Orlando  
Transportation Improvement Program  
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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 7	<div><div></div><div>1,359</div></div>	<div><u>132</u> 132</div>	<div><u>132</u> 132</div>	<div><u>132</u> 132</div>	<div><u>132</u> 132</div>	<div><u>132</u> 132</div>	<div><u>D</u> Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>2,019</div>	Casselberry
2448531	City of Longwood MOA				Routine Maintenance	Overview page 7	<div><div></div><div>851</div></div>	<div><u>59</u> 59</div>	<div><u>59</u> 59</div>	<div><u>59</u> 59</div>	<div><u>59</u> 59</div>	<div><u>59</u> 59</div>	<div><u>D</u> Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>1,146</div>	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 7	<div><div></div><div>1,014</div></div>	<div><u>66</u> 66</div>	<div><u>66</u> 66</div>	<div><u>66</u> 66</div>	<div><u>66</u> 66</div>	<div><u>66</u> 66</div>	<div><u>D</u> Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>1,344</div>	Winter Springs
4136157	Lighting Agreements	in Seminole Co.			Lighting Maintenance	Overview page 7	<div><div></div><div>2,521</div></div>	<div><u>314</u> 314</div>	<div><u>324</u> 324</div>	<div><u>289</u> 289</div>	<div><u>297</u> 297</div>	<div><u>354</u> 354</div>	<div><u>D</u> Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>4,099</div>	Seminole Co.
4181101	Primary Roads MOA	in Seminole Co.			Routine Maintenance	Overview page 7	<div><div></div><div>24,830</div></div>	<div><u>1,149</u> 1,149</div>	<div><u>1,117</u> 1,117</div>	<div><u>1,117</u> 1,117</div>	<div><u>1,359</u> 1,359</div>	<div><u>1,359</u> 1,359</div>	<div><u>D</u> Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>30,931</div>	FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 7	<div><div></div><div>490</div></div>	<div><u>55</u> 55</div>	<div><u>55</u> 55</div>	<div><u>55</u> 55</div>	<div><u>55</u> 55</div>	<div><u>55</u> 55</div>	<div><u>D</u> Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>765</div>	Oviedo
4291632	Pavement Markings Performance	in Seminole Co.			Routine Maintenance	Overview page 7	<div><div></div><div>2,563</div></div>	<div><u>350</u> 350</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>D</u> Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>2,913</div>	Seminole Co./ FDOT
4367303	SR 417 Highway Lighting	in Seminole Co.			Lighting	Overview page 7	<div><div></div><div>317</div></div>	<div><u>25</u> 25</div>	<div><u>25</u> 25</div>	<div><u>25</u> 25</div>	<div><u>25</u> 25</div>	<div><u>25</u> 25</div>	<div><u>PKM1</u> Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>442</div>	FTE
4404631	Oviedo Operations Complex				Fixed Capital Outlay	Overview page 7	<div><div></div><div>0</div></div>	<div><u>175</u> 175</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>D</u> Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>175</div>	FDOT

**Section IX**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Bicycle & Pedestrian Projects***

***Note:*** The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando  
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Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 7		2,700 905	9,852 2,323	10,741 2,321	11,335 9	12,403 2,323	SU TALU	CST CST			MetroPlan Orlando
							0	3,605	12,175	13,062	11,344	14,726	Total		0	54,912	
4280461	Orlando Sidewalks	Citywide			Sidewalk Improvement Project	Overview page 7		2	0	0	0	0	TALU	CST			Orlando
							6,193	2	0	0	0	0	Total		0	6,195	
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.		Bike Path/Trail	Overview page 7		10	0	0	0	0	SA	CST			Orange Co.
							6,629	10	0	0	0	0	Total		0	6,639	
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	0.77	Sidewalk	Overview page 7		130	0	0	0	0	DIH	CST			OBT Devel. Board
							1,440	130	0	0	0	0	Total		0	1,570	
4297821	SR 520	Milepost 4.34	Orange/Brevard Co. Line	13.87	Pedestrian/Wildlife Underpass	Overview page 7		5	0	0	0	0	DIH	CST			FDOT
							481	5	0	0	0	0	Total		0	486	
4302252	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7		1	0	0	0	0	SU	PE			Orange Co.
							3,902	1	0	0	0	0	Total		8,300	12,203	
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.		Bike Path/Trail	Overview page 7		3,016	0	0	0	0	SU	CST			Orlando
								1,074	0	0	0	0	TALU	CST			
							502	4,090	0	0	0	0	Total		0	4,592	
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 7		0	0	2,200	0	0	TALT	CST			Orange Co.
							0	0	0	2,200	0	0	Total		0	2,200	
4302255	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 7		0	0	0	596	0	SU	CST			Orange Co.
								0	0	0	400	0	TALT	CST			
								0	0	0	2,314	0	TALU	CST			
							0	0	0	0	3,310	0	Total		0	3,310	
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7		15	0	0	0	0	SA	CST			Orange Co.
							1,900	15	0	0	0	0	Total		0	1,915	
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinky Line Trail		Pedestrian/Wildlife Overpass	Overview page 7		2	0	0	0	0	SA	CST			Orlando
							9,647	2	0	0	0	0	Total		0	9,649	
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 7		2	0	0	0	0	SU	PE			Winter Park
								0	0	3,040	0	0	SU	CST			
							448	2	0	3,040	0	0	Total		0	3,490	
4364331	Orange Co. Gap Segment 2	Hiawassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Overview page 7		2	0	0	0	0	DIH	PD&E			FDOT
								45	0	0	0	0	TLWR	PE			
								0	2,172	0	0	0	TLWR	ROW			
							1,333	47	2,172	0	0	0	Total		TBD	TBD	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4364351	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.28	Bike Path/Trail	Overview page 7		4	0	0	0	0	DIH	PE			FDOT
								318	110	32	0	0	DDR	ROW			
								7	7	7	0	0	DIH	ROW			
								0	0	24	0	0	DDR	CST			
								0	0	254	0	0	SA	CST			
	268	329	117	317	0	0	Total		0	1,031							
4375751	Orange Blossom Trail Phase 2A	30th St.	Gore St.		Bike Path/Trail	Overview page 7		0	0	0	2,485	0	SU	CST			Orange Co.
							0	0	0	2,485	0	Total		0	2,485		
4377391	SR 50	SR 417 southbound ramps	Constantine St.	0.42	Sidewalk	Overview page 7		2	0	0	0	0	DIH	PE			FDOT
							254	2	0	0	0	0	Total		0	256	
4390661	Orlando Urban Trail Extension	along Orange Ave. & South St. to Orlando Health/Amtrak station			Bike Path/Trail	Overview page 7		820	0	0	0	0	SU	PE			FDOT
					Amendment 11/8/17		0	0	0	6,140	0	SU	CST				
						0	820	0	0	6,140	0	Total		0	6,960		
4396791	SR 500/US 441	N of Holden Ave.	37th St.	0.59	Pedestrian Safety Improvements	Overview page 7		0	991	0	0	0	ACNP	CST			FDOT
								0	96	0	0	0	DDR	CST			
							394	0	1,087	0	0	0	Total		0	1,481	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	0.04	Pedestrian/Wildlife Overpass	Overview page 7	<div>8,554</div>	<div>14</div> <div>14</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	SA Total	CST	<div>0</div>	<div>8,568</div>	Kissimmee
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line		Bike Path/Trail	Overview page 7	<div>3,002</div>	<div>2</div> <div>2</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	SU Total	PE	<div>6,000</div>	<div>9,004</div>	Kissimmee
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park		Bike Path/Trail	Overview page 7	<div>3,092</div>	<div>4</div> <div>4</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	TALU Total	CST	<div>0</div>	<div>3,096</div>	Kissimmee
4302258	Shingle Creek Trail North Project Phase 2A	Arrow Ridge Apartments	Tapestry Subdivision	0.35	Bike Path/Trail	Overview page 7	<div>579</div>	<div>4</div> <div>4</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	SU Total	CST	<div>0</div>	<div>583</div>	Osceola Co.
4302259	Shingle Creek Trail North Project Phase 2B	Tapestry Subdivision	Osceola Pkwy.		Bike Path/Trail	Overview page 7	<div>0</div>	<div>0</div> <div>0</div>	<div>2,581</div> <div>2,581</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	SU Total	CST	<div>0</div>	<div>2,581</div>	Kissimmee
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 7	<div>78</div>	<div>10</div> <div>10</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	ACTA Total	CST	<div>0</div>	<div>88</div>	FDOT
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.10	Sidewalk	Overview page 7	<div>90</div>	<div>1</div> <div>1</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	ACTA Total	CST	<div>0</div>	<div>91</div>	FDOT
4315283	Ventura Elementary School Sidewalks	on Seal St., Larkspur Ct., & Dahlia Dr.			Sidewalk	Overview page 7	<div>168</div>	<div>2</div> <div>2</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	ACTA Total	CST	<div>0</div>	<div>170</div>	FDOT
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 7	<div>280</div>	<div>8</div> <div>8</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	SR2S Total	CST	<div>0</div>	<div>288</div>	Osceola Co.
4330411	Pleasant Hill Elementary School Sidewalks	on S. Hoagland Blvd. from Carrie Ln. to Old Tampa Hwy. & on Pershing St. from S. Hoagland Blvd. to Clay St.		1.22	Sidewalk	Overview page 7	<div>696</div>	<div>2</div> <div>15</div> <div>17</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	ACSA SR2S Total	PE CST	<div>0</div>	<div>713</div>	Osceola Co.
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 7	<div>218</div>	<div>4</div> <div>4</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	SR2S Total	CST	<div>0</div>	<div>222</div>	Osceola Co.
4330741	Lakeview/Michigan Ave. Elementary & St. Cloud Middle School Sidewalks			1.53	Sidewalk	Overview page 7	<div>311</div>	<div>7</div> <div>7</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	SA Total	CST	<div>0</div>	<div>318</div>	Osceola Co.
4335511	Reserve Funds for Context Sensitive Projects				Funding Action	Overview page 7	<div>0</div>	<div>3,202</div> <div>3,202</div>	<div>2,511</div> <div>2,511</div>	<div>2,331</div> <div>2,331</div>	<div>2,313</div> <div>2,313</div>	<div>1,682</div> <div>1,682</div>	SU Total	CST	<div>0</div>	<div>12,039</div>	FDOT
4374731	East Lake Elementary School Sidewalks	E of Turnberry Blvd.	W of N. Point Blvd.	0.36	Sidewalk	Overview page 7	<div>44</div>	<div>2</div> <div>0</div> <div>2</div>	<div>0</div> <div>160</div> <div>160</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	SU SU Total	PE CST	<div>0</div>	<div>206</div>	Osceola Co.
4374741	Fortune-Lakeshore Multi-Use Trails	US 192	East Lakeshore Blvd.		Bike Path/Trail	Overview page 7	<div>551</div>	<div>3</div> <div>3</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	TALU Total	PE	<div>TBD</div>	<div>TBD</div>	Osceola Co.



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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4374771	International Dr.	SR 417 Overpass	S of Gaylord Palms Resort		Sidewalk	Overview page 7		1 0 64	0 0 0	0 230 230	0 0 0	0 0 0	SU SU Total	PE CST			Osceola Co.
4374801	Boggy Creek Rd.	E of Fells Cove Blvd.	W of Narcoossee Rd.		Sidewalk	Overview page 7		97 0	0 0	0 0	0 0	0 0	SU SU Total	CST			Osceola Co.
4374811	Highlands Elementary School Sidewalks	S of Jackson Sr.	N of Carroll St.	0.46	Sidewalk	Overview page 7		2 0 57	0 177 177	0 0 0	0 0 0	0 0 0	SU SU Total	PE CST			Osceola Co.
4375111	Ventura Elementary School Sidewalks	on Royal Palm Dr.			Sidewalk	Overview page 7		43 0 0	0 0 0	0 187 187	0 0 0	0 0 0	SU SU Total	PE CST			Osceola Co.
4390841	Toho-Valencia Trail	along US 192/Mill Slough to Valencia College			Bike Path/Trail	Overview page 7		39 0 0	0 0 0	0 0 0	0 341 341	0 0 0	SU SU Total	PE CST			Osceola Co.

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 7	<div><div></div><div>1,947</div></div>	<div><div>8</div><div>8</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div>DIH</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>1,955</div>	Seminole Co.
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 7	<div><div></div><div>1,817</div></div>	<div><div>1</div><div>1</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div>SA</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>1,818</div>	Seminole Co.
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	0.57	Sidewalk	Overview page 7	<div><div></div><div>236</div></div>	<div><div>2</div><div>5</div><div>301</div><div>308</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div>EB</div> <div>SA</div> <div>TALU</div> <div>Total</div>	<div>PE</div> <div>CST</div> <div>CST</div>	<div></div> <div></div> <div></div> <div>0</div>	<div></div> <div></div> <div></div> <div>544</div>	Seminole Co.
4354981	Rinehart Rd.	CR 46A	SR 46	1.76	Bike Path/Trail	Overview page 7	<div><div></div><div>1,145</div></div>	<div><div>2</div><div>2</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div>TALT</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>1,147</div>	Seminole Co.
4374571	Spring Lake Elementary School Sidewalks	on Tulane Dr., Notre Dame Dr. , Clemson Dr., Baylor Ave., Lynchfield Ave. & Trinity Ave.			Sidewalks	Overview page 7	<div><div></div><div>755</div></div>	<div><div>3</div><div>3</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div>SU</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>758</div>	Seminole Co.
4374761	Florida Central Pkwy. Connector	SR 434	Bennett Dr.		Bike Lane/Sidewalk	Overview page 7	<div><div></div><div>1,545</div></div>	<div><div>131</div><div>131</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div>SU</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>1,676</div>	FDOT
4374791	Casselberry Elementary School Sidewalks	on Queens Mirror Cir.			Pedestrian Safety Improvement	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>84</div><div>84</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div>SU</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>84</div>	Casselberry
4379331	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail		Bike Path/Trail	Overview page 7	<div><div></div><div>0</div></div>	<div><div>347</div><div>347</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div>TALU</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>347</div>	Longwood

① The reserve funds in project #433551.1 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

**Section X**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Locally Funded Highway Projects***

***Note:*** Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**City of Kissimmee**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
92106	Mabette St.	Thacker Ave.	John Young Pkwy.	0.50	Resurfacing and improvements	Overview page 7		0	400	400	800	0	Local	PE/ROW/CST			Kissimmee
							0	0	400	400	800	0	Total		0	1,600	
92108	Hoagland Blvd.	5th St.	Pleasant Hill Rd.	2.00	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 48		0	0	0	0	500	Local	ROW/CST			Kissimmee & Osceola Co.
							0	0	0	0	0	500	Total		0	500	
92107	Hoagland Blvd.	US 192	Donnegan Ave.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	500	500	500	0	Local	PE/ROW/CST			Kissimmee
							0	0	500	500	500	0	Total		0	1,500	
92109	Intelligent Transportation System (ITS)	Citywide			ITS Improvements	Overview page 10		100	100	100	100	0	Local	PE/CST			Kissimmee
							100	100	100	100	100	0	Total		0	500	
92110	Traffic Signal Upgrades	Various Intersections			Improve Traffic Signals	Overview page 10		200	200	200	200	0	Local	PE/CST			Kissimmee
							165	200	200	200	200	0	Total		0	965	

① Project includes bike lanes and sidewalks.

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
City of Lake Mary

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
77024	Rinehart Rd.	CR 46A	Timacuan Blvd.	0.37	At-Grade Mid-Block U-Turns Part of the I-4 BTU Project "Michigan Lefts"	Overview page 10	0	TBD	TBD	TBD	TBD	0	1 Cent Sales Tax	CST	0	TBD	Lake Mary

**Note:** The cost figures for this project are unknown but will be identified once an adequate portion of the design phase has been completed.

**Note:** All projects include bicycle lanes and sidewalks or multiuse facilities.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Orange County**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
75037	All American Blvd.	Edgewater Dr.	SR 434/Forest City Rd.	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		1,129	400	0	0	0	Gas Tax	ROW			Orange Co.
								0	1,000	3,700	2,500	100	TIF	CST			
							1,084	1,129	1,400	3,700	2,500	100	Total		250	10,163	
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 32		600	230	0	0	0	Invest	PE/ROW			Orange Co.
								0	3,770	4,000	668	0	Invest	CST			
							2,049	600	4,000	4,000	668	0	Total		14,557	25,874	
75087	Boggy Creek Rd.	Wetherbee Rd.	SR 417	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 32		4,300	6,300	700	200	0	Invest	CST			Orange Co.
							1,728	4,300	6,300	700	200	0	Total		0	13,228	
75097	CR 545/Avalon Rd.	Florida's Turnpike	SR 50	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 31		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75098	CR 545/Avalon Rd.	McKinney Rd.	Schofield Rd.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 31		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75099	Daryl Carter Pkwy Extension	Apopka-Vineland Rd.	Palm Pkwy.	1.06	New 4-Lane Road	2040 LRTP to be amended		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75034	Destination Pkwy. Phase IB/IIA	Tradeshow Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 5		220	0	0	0	0	I-Drive CRA	CST			Orange Co.
							1,014	220	0	0	0	0	Total		0	1,234	
75056	Econlockhatchee Tr.	Lake Underhill Rd.	Valencia College Ln.	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 5		300	0	0	0	0	Invest	ROW			Orange Co.
								900	10,600	9,200	882	3,035	TIF/Gas	CST			
							10,910	1,200	10,600	9,200	882	3,035	Total		0	35,827	
75088	Ficquette Rd.	Summerlake Park Blvd.	Overstreet Rd.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 5		1,068	0	0	0	0	Invest	PE			Orange Co.
								0	1,380	4,140	1,200	5,200	Invest	ROW			
							0	1,068	1,380	4,140	1,200	5,200	Total		1,994	14,982	
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		2,000	0	0	0	0	TIF	ROW			Orange Co.
								6,700	5,916	275	0	0	Sales Tax	CST			
							11,162	8,700	5,916	275	0	0	Total		0	26,053	
75089	Hamlin Grove Trail Extension	N. of New Independence Pkwy.	Tiny Rd.	1.47	New 4-Lane Road	2040 LRTP to be amended		6,000	0	0	0	0	TIF	CST			Orange Co.
							0	6,000	0	0	0	0	Total		0	6,000	
75059	Innovation Way	at BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Tech. Rep. 3 page 6		0	0	0	0	0	TIF/CFX/Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 6		500	0	0	0	0	I-Drive CRA	CST			Orange Co.
							7,938	500	0	0	0	0	Total		0	8,438	
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 30		9,000	9,000	1,000	532	0	I-Drive CRA	PE/ROW/CST			Orange Co.
							939	9,000	9,000	1,000	532	0	Total		0	20,471	
75069	International Dr.	at Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 7		100	0	0	0	0	I-Drive CRA	CST			Orange Co.
							7,994	100	0	0	0	0	Total		0	8,094	
75044	John Young Pkwy.	at Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 5		400	293	0	0	0	I-Drive CRA	CST			Orange Co.
							12,743	400	293	0	0	0	Total		0	13,436	

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Orange County**

Project Number		Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
	Project Name or Designation	From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 34		4,799	2,400	0	0	0	Invest	ROW			Orange Co.
								0	0	3,100	6,400	1,500	Invest	CST			
							927	4,799	2,400	3,100	6,400	1,500	Total		20,514	39,640	
75090	Lake Underhill Rd.	Econlockhatchee Tr.	Rouse Rd.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 32		2,200	2,800	600	0	0	Invest	ROW			Orange Co.
								0	0	3,960	8,000	0	Invest	CST			
							278	2,200	2,800	4,560	8,000	0	Total		0	17,838	
75100	Orange Ave.	Osceola Pkwy.	Florida's Turnpike	2.70	Widen to 4 Lanes	Tech. Rep. 3 page 34		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75091	Reams Rd.	Summerlake Park Blvd.	Taborfield Ave.	3.10	Widen to 4 Lanes	Tech. Rep. 3 page 32		1,380	1,500	0	0	0	Invest	PE			Orange Co.
								0	0	1,000	3,500	3,500	Invest	ROW			
							840	1,380	1,500	1,000	3,500	3,500	Total		27,650	39,370	
75092	Reams Rd.	Delmar Ave.	Taborfield Ave.	0.30	Widen to 4 Lanes	Tech. Rep. 3 page 32		900	50	0	0	0	TIF	CST			Orange Co.
							857	900	50	0	0	0	Total		0	1,807	
75071	Richard T. Crotty Pkwy.	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 35		3,303	1,700	0	0	0	Invest/TIF	ROW			Orange Co.
								500	565	6,020	6,000	0	Invest/TIF	CST			
							16,994	3,803	2,265	6,020	6,000	0	Total		43,350	78,432	
75101	Siedel Rd.	E.of SR 429	Summerlake Park Blvd.	3.00	Widen to 4 Lanes	2040 LRTP to be amended		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75102	Sunbridge Pkwy. (North-South Rd.)	Osceola Pkwy.	Aerospace Pkwy.	6.20	New 4-Lane Road	Tech. Rep. 3 page 34		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 32		2,500	1,900	1,025	0	0	TIF	PE/ROW			Orange Co.
								0	2,100	4,200	2,353	0	TIF	CST			
							5,624	2,500	4,000	1,025	2,353	0	Total		27,600	43,102	
75093	Texas Ave.	Oakridge Rd.	Holden Ave.	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 35		3,598	594	500	1,500	0	Invest	ROW			Orange Co.
								0	1,800	4,249	3,000	0	TIF	CST			
							328	3,598	2,394	4,749	4,500	0	Total		10,300	25,869	
75103	Vineland Rd.	E. of SR 535	E. of Little Lake Bryan Rd.	0.64	Widen to 4 Lanes	2040 LRTP to be amended		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75074	Caneel Bay Blvd.	Crosston Cir.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Rep. 3 page 6		0	0	0	0	0	DRI	CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**City of Orlando**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
75075	Grand National Dr./ Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanes①	Tech. Rep. 3 page 33		0	0	100	100	0	IFT Total	PE			Orlando
							1,200	0	0	100	100	0			10,800	12,200	
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 32		0	300	300	300	300	IFT Total	PE			Orlando
							1,300	0	300	300	300	300			38,722	41,222	
75084	Terry Ave. South Extension	South St.	Anderson St.	0.15	New 2 Lane Road①	Tech. Rep. 3 page 35		652	332	332	332	332	IFT Total	PE/ROW/CST			Orlando
							200	652	332	332	332	332			2,820	5,000	
75095	Narcoossee Rd.	SR 528	SR 417	3.75	Widen to 6 lanes	Tech. Rep. 3 page 3		1,000	1,000	0	0	0	IFT Total	PE/CST			Orlando
							0	1,000	1,000	0	0	0			12,000	14,000	
75082	Econlockhatchee Tr.	Lee Vista Blvd.	Orlando City Limits	2.30	Widen to 4 Lanes①	Tech. Rep. 3 page 32		1,000	1,000	1,000	1,000	1,000	IFT Total	PE/CST			Orlando
							1,310	1,000	1,000	1,000	1,000	1,000			19,850	26,160	

Ⓢ Project includes bike lanes and sidewalks.



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Osceola County**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
92041	Old Pleasant Hill Rd. Extension	Amiens Rd.	Old Pleasant Rd.	0.40	New 2-Lane Road	Tech. Rep. 3 page 36		0	0	0	0	5,400	MFWZ Total	PD&E/PE/ROW/CST	0	5,400	Osceola Co.
92042	Simpson Rd. Phase I (fka Boggy Creek Rd.)	Osceola Pkwy.	Simpson Rd./Boggy Creek Rd.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	100	8,709	0	0	MFEZ Total	ROW/CST	0	8,809	Osceola Co.
92043	Simpson Rd. Phase II (fka Boggy Creek Rd.)	Hilliard Isle Rd.	Myers Rd.	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	400	681	5,629	7,980	MFEZ Total	PE/ROW/CST	0	14,690	Osceola Co.
92070	Canoe Creek Rd.	Deer Run Rd.	US 192	4.70	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	1,500	47,986	MFEZ Total	PD&E/PE/ROW/CST	0	49,486	Osceola Co.
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes	Tech. Rep. 3 page 35		0	0	0	0	12,366	MFWZ LFS Total	PD&E/PE/ROW/CST	1,447	27,764	Osceola Co.
92080	Hoagland Blvd. Phase II	500' West of Pleasant Hill Rd.	5th St.	2.20	New 4 Lane Road	Tech. Rep. 3 page 35		0	2,500	5,245	0	0	MFWZ Total	PE/ROW/CST	0	7,745	Osceola Co.
92081	Hoagland Blvd. Phase III	US 17/92	500' West of Pleasant Hill Rd.	0.80	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 35		0	0	2,402	0	0	MFWZ Total	PE/ROW/CST	0	2,402	Osceola Co.
92096	Thacker Ave. Extension	Flora Ridge Blvd.	Osceola Pkwy.	0.80	New 4 Lane Road	Tech. Rep. 3 page 36		0	0	0	0	4,946	SPCF MFWZ Total	PE/ROW/CST	0	10,296	Osceola Co.
92071	Neptune Rd. Phase II	Partin Settlement Rd.	Neptune Middle School Eastern Driveway	2.30	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	1,577	0	0	30,461	MFWZ Total	PE/ROW/CST	0	32,038	Osceola Co.
92072	Neptune Rd. Phase III	Neptune Middle School Eastern Driveway	Old Canoe Creek Rd.	1.20	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	0	14,983	MFEZ Total	PE/ROW/CST	0	14,983	Osceola Co.
92097	Neptune Rd. Phase IV	Old Canoe Creek Rd.	E US 192	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	522	0	0	3,084	MFEZ Total	PE/ROW/CST	0	3,606	Osceola Co.
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.10	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	750	29,044	MFEZ Total	PE/ROW/CST	0	29,794	Osceola Co.
92098	Osceola Pkwy. Phase I (east bound)	Thacker Ave	Orange Blossom Tr.	1.40	Add new east bound Lane	Tech. Rep. 3 page 38		0	0	0	150	2,000	MFWZ Total	CST	0	2,150	Osceola Co.
92085	Osceola Pkwy. Phase II (east bound)	Toll Plaza	Thacker Ave.	1.00	Add new east bound Lane	Tech. Rep. 3 page 38		0	0	0	150	1,815	MFWZ Total	CST	0	3,815	Osceola Co.
92099	Osceola Pkwy. Phase III (west bound)	Toll Plaza	Greenwald Way	1.40	Add new west bound Lane	Tech. Rep. 3 page 38		0	0	0	120	1,440	MFWZ Total	CST	0	1,560	Osceola Co.
92100	Osceola Pkwy. Phase IV (west bound)	John Young Pkwy.	Orange Blossom Tr.	1.20	Add new west bound lane	Tech. Rep. 3 page 38		0	0	0	120	1,440	MFWZ Total	CST	0	1,560	Osceola Co.

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Road project.

① The Hoagland Blvd. projects are also shown in the Federal & State Funded Highway Projects section of the TIP on page V-5.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Osceola County**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
92082	Poinciana Blvd. Phase IVA	Reaves Rd.	Crescent Lakes Way	2.40	Widen to 4 Lanes	Tech. Rep. 3 page 36		0	0	0	0	0	12,506	MFWZ	PE/CST			Osceola Co.
							0	0	0	0	0	0	12,506	Total		0	12,506	
92101	Poinciana Blvd. Phase IVB	Pleasant Hill Rd.	Reaves Rd.	3.30	Widen to 4 Lanes	Tech. Rep. 3 page 36		0	0	0	0	0	9,423	MFWZ	PE/CST			Osceola Co.
							0	0	0	0	0	0	9,423	Total		0	9,423	
92075	Simpson Rd. Phase III.	US 192/441	Fortune Rd.	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 38		0	0	416	0	6,077	MFWZ	PE/ROW/CST			Osceola Co.	
								0	0	609	0	12,587	MFEZ					
							1,203	0	0	1,025	0	18,664	Total			0	20,892	
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.60	New 4 Lane Road	Tech. Rep. 3 page 36		0	0	1,000	0	8,953	MFWZ	PE/ROW/CST			Osceola Co.	
							0	0	0	1,000	0	8,953	Total			0	9,953	
92102	Reaves Rd.	Poinciana Blvd.	Pleasant Hill Rd.	1.80	Widen to 4 lanes	Tech. Rep. 3 page 36		0	0	0	0	13,512	MFWZ	PE/ROW/CST			Osceola Co.	
							0	0	0	0	0	13,512	Total			0	13,512	
92090	Hickory Tree Rd.	Hunting Lodge Rd.	US 192/441 (West)	4.43	Widen to 4 lanes	Tech. Rep. 3 page 36		0	0	1,949	8,560	28,458	MFEZ	PE/ROW/CST			Osceola Co.	
							0	0	0	1,949	8,560	28,458	Total			0	38,967	
92103	Old Lake Wilson Rd. Phase 2	N of I-4	Sinclair Rd.	0.40	Widen to 4 Lanes	Tech. Rep. 2 page 36		0	0	0	0	6,400	MFWZ	CST			Osceola Co.	
							0	0	0	0	0	6,400	Total			0	6,400	
92095	Old Vineland Rd.	US 192 (west)	US 192 (east)	1.33	New 2 Lane Facility	Tech. Rep. 3 page 36		0	0	0	500	15,748	MFWZ	PD&E/PE/CST			Osceola Co.	
							0	0	0	0	500	15,748	Total			0	16,248	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Seminole County**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
77014	Lake Mary Blvd.	Rinehart Rd.	Country Club Rd.		Intersection Improvements	Overview page 10		0	0	0	0	4,850	Sales Tax	CST			Seminole Co.
							200	0	0	0	0	4,850	Total		0	5,050	
77008	SR 426/CR 419①	Pine Ave.	Lockwood Blvd.		Widen to 4 Lanes②	Tech. Rep. 3 page 48		1,000	0	0	0	0	Sales Tax	PE			Seminole Co.
								0	4,000	6,000	0	0	Sales Tax	CST			
							4,700	1,000	4,000	6,000	0	0	Total		0	15,700	
77009	Rinehart Rd.	W Lake Mary Blvd.	CR 46A		Widen to 6 Lanes	Tech. Rep. 3 page 39		0	2,650	0	0	0	Sales Tax	CST			Seminole Co.
							0	0	2,650	0	0	0	Total		0	2,650	
77015	CR 46A	Orange Blvd.	Rinehart Rd.		Improve Medians/Traffic Signals/ Add Roundabout	Overview page 10		0	0	0	0	1,000	Sales Tax	PE			Seminole Co.
							0	0	0	0	0	1,000	Total		TBD	TBD	
77012	SR 434	SR 417	E Mitchell Hammock Rd.		Widen to 4 Lanes	Tech. Rep. 3 page 49		0	0	0	2,500	0	Sales Tax	PD&E			Seminole Co.
								0	0	0	0	7,500	Sales Tax	PE/ROW			
							0	0	0	0	2,500	7,500	Total		TBD	TBD	
77016	SR 434	at Mitchell Hammock Rd.			Intersection Improvements	Overview page 10		0	1,600	0	0	0	Sales Tax	CST			Seminole Co.
							28	0	1,600	0	0	0	Total		0	1,628	
77017	Slavia Rd.	Red Bug Lake Rd.	W. SR 426		Capacity Improvements	Overview page 10		0	0	0	0	500	Sales Tax	CST			Seminole Co.
							0	0	0	0	0	500	Total		TBD	TBD	
77011	SR 436	at Ronald Reagan Blvd.			Intersection Improvements	Overview page 10		500	750	0	0	0	Sales Tax	CST			Seminole Co.
							250	500	750	0	0	0	Total		0	1,500	
77018	CR 427	SR 434	Longwood Hills Rd.		Context Sensitive Improvements	Overview page 7		0	0	1,000	0	0	Sales Tax	CST			Seminole Co.
							0	0	0	1,000	0	0	Total		0	1,000	
77019	Altamonte Springs SunRail Station				Bicycle & Pedestrian Connectivity Improvements	Overview page 7		500	500	500	500	0	Sales Tax	CST			Seminole Co.
							0	500	500	500	500	0	Total		0	2,000	
77020	SR 436	Maitland Ave.	Palm Springs Dr.		Intersection Improvements	Overview page 10		0	750	0	0	0	Sales Tax	CST			Seminole Co.
							250	0	750	0	0	0	Total		0	1,000	
77010	SR 434	at Ronald Reagan Blvd.			Intersection Improvements	Tech. Rep. 3 page 48		0	3,000	3,000	0	0	Sales Tax	ROW			Seminole Co.
								0	0	0	2,000	0	Sales Tax	CST			
							0	0	3,000	3,000	2,000	0	Total		0	8,000	
77021	SR 436	I-4	US 17/92		Multimodal Improvements	Overview page 7		0	0	0	0	4,000	Sales Tax	CST			Seminole Co.
							1,000	0	0	0	0	4,000	Total		0	5,000	
77022	Lake Monroe Loop along Celery Ave. & Mellonville Ave.	Celery Ave. at Lake Monroe	E. Lake Mary Blvd.		Shared Use Path	Overview page 7		1,000	2,800	0	0	0	Sales Tax	CST			Seminole Co.
							400	1,000	2,800	0	0	0	Total		0	4,200	
77023	Sanford Riverwalk Phase 3	Phase 2 Terminus	Monroe Rd.		Shared Use Path	Overview page 7		6,000	0	0	0	0	Sales Tax	CST			Seminole Co.
							0	6,000	0	0	0	0	Total		0	6,000	

① The SR 426/CR 419 project is also shown in the Federal & State Funded Highway Projects section of the TIP on page V-8.

② Project includes bicycle lanes and sidewalk facilities.

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**Section XI**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Aviation Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Aviation Projects**  
**Greater Orlando Aviation Authority**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
4353111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Construct South Airport Passenger Terminal Complex	Overview page 8		6,336	5,523	6,384	6,155	7,731	DDR			Yes
				18,552	<u>6,336</u> 12,672	<u>5,523</u> 11,046	<u>6,384</u> 12,768	<u>6,155</u> 12,310	<u>7,731</u> 15,462	LF Total	0	82,810	
4353121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Construct South Airport Passenger Terminal Complex	Overview page 8		394	2,400	2,400	2,400	0	DDR			Yes
					0	0	0	8,000	0	DIS			
					1,901	0	0	0	0	DPTO			
					12,295	2,400	2,400	10,400	0	LF			
					<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SIWR			
				11,648	24,590	4,800	4,800	20,800	0	Total	0	66,638	
4384791	Orlando Executive Airport/ Greater Orlando Aviation Authority	West Ramp Taxilane Rehab	Overview page 8		0	6	76	0	0	DPTO			Yes
					0	115	1,361	0	0	FAA			
					<u>0</u>	<u>6</u>	<u>76</u>	<u>0</u>	<u>0</u>	LF			
				0	0	127	1,513	0	0	Total	0	1,640	
4384811	Orlando Executive Airport/ Greater Orlando Aviation Authority	West Ramp Seal Coating	Overview page 8		80	415	0	0	0	DPTO			Yes
					20	104	0	0	0	LF			
				0	100	519	0	0	0	Total	0	619	
4384821	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Overview page 8		17	195	0	0	0	DPTO			Yes
					299	3,514	0	0	0	FAA			
					<u>17</u>	<u>195</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	333	3,904	0	0	0	Total	0	4,237	
4384851	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Overview page 8		413	0	0	0	0	DPTO			Yes
					7,229	0	0	0	0	FAA			
					<u>402</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				225	8,044	0	0	0	0	Total	0	8,269	
4384861 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Improvements/Upgrades	Overview page 8		103	200	446	500	500	DDR			Yes
					407	300	54	0	0	DPTO			
					<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	LF			
				10	1,010	1,000	1,000	1,000	1,000	Total	0	5,020	
4384871 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Overview page 8		3,010	2,615	3,000	3,000	3,000	DDR			Yes
					3,010	2,615	3,000	3,000	3,000	LF			
				0	6,020	5,230	6,000	6,000	6,000	Total	0	29,250	

MetroPlan Orlando  
Transportation Improvement Program  
*Aviation Projects*  
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
4392121	Orlando Executive Airport/ Greater Orlando Aviation Authority	Miscellaneous Improvements	Overview page 8		200	0	0	0	0	DPTO			Yes
				1,423	200	0	0	0	0	Total	0	1,623	

MetroPlan Orlando  
Transportation Improvement Program  
*Aviation Projects*  
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway B Rehab	Overview page 8		0	160	0	0	0	DDR			Yes
					0	0	0	216	0	DPTO			
					0	0	0	2,430	0	FAA			
					0	40	0	54	0	LF			
				0	0	200	0	2,700	0	Total	0	2,900	
4384391 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway C Rehab	Overview page 8		0	0	0	0	160	DDR			Yes
					0	0	132	0	0	DPTO			
					0	0	0	0	1,800	FAA			
					0	0	33	0	40	LF			
				0	0	0	165	0	2,000	Total	0	2,165	
4384411 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway E Extension	Overview page 8		240	312	0	0	0	DPTO			Yes
					0	3,510	0	0	0	FAA			
					60	78	0	0	0	LF			
					270	3,900	0	0	0	Total	0	4,470	
4384421 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Security Improvements	Overview page 8		10	144	0	0	0	DPTO			Yes
					3	36	0	0	0	LF			
					0	13	0	0	0	Total	0	193	
4384431 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Rehab	Overview page 8		0	0	74	0	0	DPTO			Yes
					0	0	19	0	0	LF			
					0	0	93	0	0	Total	0	93	
4384441 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway A Rehab	Overview page 8		0	0	0	14	0	DPTO			Yes
					0	0	0	153	0	FAA			
					0	0	0	3	0	LF			
					0	0	0	170	0	Total	0	170	
4384451 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update	Overview page 8		0	0	0	20	0	DPTO			Yes
					0	0	0	225	0	FAA			
					0	0	0	5	0	LF			
					0	0	0	250	0	Total	0	250	
4384461 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B	Overview page 8		0	0	0	89	0	DDR			Yes
					0	0	0	103	0	DPTO			
					0	0	0	48	0	LF			
					0	0	0	240	0	Total	0	240	



**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Aviation Projects***  
**Kissimmee Gateway Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
4407531 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6/24	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>1,500</div> <div>1,500</div> <div>3,000</div>	GMR LF Total	<div></div> <div>0</div>	<div></div> <div>3,000</div>	Yes
4407811 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Maintenance Facility	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>120</div> <div>30</div> <div>150</div>	<div>0</div> <div>0</div> <div>0</div>	<div>800</div> <div>200</div> <div>1,000</div>	DDR LF Total	<div></div> <div>0</div>	<div></div> <div>1,150</div>	Yes
CandidateⓈ KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 8	<div></div> <div>0</div>	<div>10</div> <div>10</div>	<div>10</div> <div>10</div>	<div>10</div> <div>10</div>	<div>10</div> <div>10</div>	<div>0</div> <div>0</div>	LF Total	<div></div> <div>0</div>	<div></div> <div>40</div>	Yes
Candidate KGA - 38 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>1,995</div> <div>53</div> <div>53</div> <div>2,101</div>	FAA FDOT LF Total	<div></div> <div>0</div>	<div></div> <div>2,101</div>	Yes
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>616</div> <div>16</div> <div>16</div> <div>648</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	FAA FDOT LF Total	<div></div> <div>0</div>	<div></div> <div>648</div>	Yes
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>380</div> <div>10</div> <div>10</div> <div>400</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	FAA FDOT LF Total	<div></div> <div>0</div>	<div></div> <div>400</div>	Yes
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>1,995</div> <div>53</div> <div>53</div> <div>2,101</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	FAA FDOT LF Total	<div></div> <div>0</div>	<div></div> <div>2,101</div>	Yes
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>240</div> <div>60</div> <div>300</div>	FAA LF Total	<div></div> <div>0</div>	<div></div> <div>300</div>	Yes

Ⓢ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Aviation Projects**  
**Kissimmee Gateway Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 8		0	120	0	0	0	FDOT			Yes
					<u>0</u>	<u>30</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	150	0	0	0	Total	0	150	
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 8		0	0	0	0	3,800	FAA			Yes
					0	0	0	0	100	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	LF			
				0	0	0	0	0	4,000	Total	0	4,000	
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 8		0	0	17	0	0	FDOT			Yes
					<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>	LF			
				0	0	0	21	0	0	Total	0	21	
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 8		0	618	0	0	0	FAA			Yes
					0	16	0	0	0	FDOT			
					<u>0</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	650	0	0	0	Total	0	650	
Candidate KGA - 50 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 8		0	0	238	0	0	FAA			Yes
					0	0	6	0	0	FDOT			
					<u>0</u>	<u>0</u>	<u>6</u>	<u>0</u>	<u>0</u>	LF			
				0	0	0	250	0	0	Total	0	250	
Candidate KGA - 51 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 8		0	0	0	131	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	FDOT			
				0	0	0	0	134	0	Total	0	134	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Aviation Projects***  
**Orlando Sanford International Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
4370191 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Overview page 8	<div></div> <div>0</div>	<div>7</div> <div><u>7</u></div> <div>14</div>	<div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div><u>0</u></div> <div>0</div>	DPTO LF Total	<div></div> <div>0</div>	<div></div> <div>14</div>	Yes
4377131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Terminal Expansion	Overview page 8	<div></div> <div>8,222</div>	<div>0</div> <div>3,700</div> <div><u>2,200</u></div> <div>5,900</div>	<div>1,500</div> <div>0</div> <div><u>1,500</u></div> <div>3,000</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	DDR DPTO LF Total	<div></div> <div>0</div>	<div></div> <div>17,122</div>	Yes
4384881 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Parking Garage Phase 2	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	<div>500</div> <div>0</div> <div><u>500</u></div> <div>1,000</div>	<div>2,000</div> <div>0</div> <div><u>2,000</u></div> <div>4,000</div>	<div>2,300</div> <div>0</div> <div><u>2,300</u></div> <div>4,600</div>	<div>919</div> <div>125</div> <div><u>1,043</u></div> <div>2,087</div>	DDR DPTO LF Total	<div></div> <div>0</div>	<div></div> <div>11,687</div>	Yes
4388441 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	<div>449</div> <div>115</div> <div><u>564</u></div> <div>1,128</div>	<div>492</div> <div>158</div> <div><u>650</u></div> <div>1,300</div>	<div>528</div> <div>106</div> <div><u>634</u></div> <div>1,268</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	DDR DPTO LF Total	<div></div> <div>0</div>	<div></div> <div>3,696</div>	Yes
4395341 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Taxiway Rehab & Ramp Expansion	Overview page 8	<div></div> <div>5,566</div>	<div>253</div> <div>253</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	DPTO Total	<div></div> <div>0</div>	<div></div> <div>5,819</div>	Yes
CandidateⓈ OSIA - 30 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 8	<div></div> <div>0</div>	<div>1,300</div> <div>1,300</div>	<div>1,300</div> <div>1,300</div>	<div>1,300</div> <div>1,300</div>	<div>1,300</div> <div>1,300</div>	<div>1,300</div> <div>1,300</div>	LF Total	<div></div> <div>0</div>	<div></div> <div>6,500</div>	Yes
Candidate OSIA - 46 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>78</div> <div><u>0</u></div> <div>78</div>	<div>1,400</div> <div>0</div> <div><u>78</u></div> <div>1,478</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	FAA FDOT LF Total	<div></div> <div>0</div>	<div></div> <div>1,556</div>	Yes
Candidate OSIA - 75 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Foxtrot	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	<div>5,000</div> <div>278</div> <div><u>278</u></div> <div>5,556</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div>0</div> <div><u>0</u></div> <div>0</div>	FAA FDOT LF Total	<div></div> <div>0</div>	<div></div> <div>5,556</div>	Yes
Candidate OSIA - 74 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints	Overview page 8	<div></div> <div>0</div>	<div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div><u>0</u></div> <div>0</div>	<div>0</div> <div><u>0</u></div> <div>0</div>	<div>200</div> <div><u>200</u></div> <div>400</div>	<div>0</div> <div><u>0</u></div> <div>0</div>	FDOT LF Total	<div></div> <div>0</div>	<div></div> <div>400</div>	Yes

Ⓢ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).  
December 2017

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Aviation Projects***  
**Orlando Sanford International Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
Candidate OSIA - 63 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 8		3,500	0	0	0	0	FDOT			Yes
					3,500	0	0	0	0	LF			
				0	7,000	0	0	0	0	Total	0	7,000	
Candidate OSIA - 71 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiways A1 & A2 (Phase 3)	Overview page 8		0	0	0	4,950	0	FAA			Yes
					0	0	0	275	0	FDOT			
					0	0	0	275	0	LF			
				0	0	0	0	5,500	0	Total	0	5,500	
Candidate OSIA - 76 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 56 DNL Contours from Approved 2004 Noise Exposure Map (Phase 9)	Overview page 8		0	0	0	0	6,000	FAA			Yes
					0	0	0	0	158	FDOT			
					0	0	0	0	158	LF			
				0	0	0	0	0	6,316	Total	0	6,316	
Candidate OSIA - 9 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 8		300	0	0	0	0	LF			Yes
				0	300	0	0	0	0	Total	0	300	
Candidate OSIA - 44 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 8		0	150	0	0	0	FDOT			Yes
					0	150	0	0	0	LF			
				0	0	300	0	0	0	Total	0	300	
Candidate OSIA - 65 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land (Phase 2)	Overview page 8		2,250	0	0	0	0	FAA			Yes
					125	0	0	0	0	FDOT			
					125	0	0	0	0	LF			
				0	2,500	0	0	0	0	Total	0	2,500	
Candidate OSIA - 43 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 8		0	3,000	3,000	3,000	3,000	FAA			Yes
					0	80	80	80	80	FDOT			
					0	80	80	80	80	LF			
				0	0	3,160	3,160	3,160	3,160	Total	0	12,640	
Candidate OSIA - 36 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 8		0	150	0	0	0	FDOT			Yes
					0	150	0	0	0	LF			
				0	0	300	0	0	0	Total	0	300	
Candidate OSIA - 77 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 8		0	0	0	0	1,500	FAA			Yes
					0	0	0	0	39	FDOT			
					0	0	0	0	39	LF			
				0	0	0	0	0	1,578	Total	0	1,578	

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
Candidate OSIA - 61 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 8		0	0	2,453	0	0	FDOT			Yes
					0	0	818	0	0	LF			
					0	0	3,271	0	0	Total	0	3,271	
Candidate OSIA - 72 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault	Overview page 8		0	0	1,350	0	0	FAA			Yes
					0	0	75	0	0	FDOT			
					0	0	75	0	0	LF			
					0	0	1,500	0	0	Total	0	1,500	
Candidate OSIA - 73 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Reconstruct, Widen & Light Taxiways Romeo & Echo	Overview page 8		0	0	5,850	0	0	FAA			Yes
					0	0	325	0	0	FDOT			
					0	0	325	0	0	LF			
					0	0	6,500	0	0	Total	0	6,500	
Candidate OSIA - 78 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiway A3 & Runway 18-36 (Phase 4)	Overview page 8		0	0	0	0	5,850	FAA			Yes
					0	0	0	0	325	FDOT			
					0	0	0	0	325	LF			
					0	0	0	0	6,500	Total	0	6,500	
Candidate OSIA - 52 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 8		0	0	7,000	0	0	FAA			Yes
					0	0	184	0	0	FDOT			
					0	0	184	0	0	LF			
					0	0	7,368	0	0	Total	0	7,368	
Candidate OSIA - 64 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 8		0	0	2,790	0	0	FAA			Yes
					0	0	155	0	0	FDOT			
					0	0	155	0	0	LF			
					0	0	3,100	0	0	Total	0	3,100	
Candidate OSIA - 69 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 Noise Exposure Map (Phase 8)	Overview page 8		0	0	7,469	0	0	FAA			Yes
					0	0	197	0	0	FDOT			
					0	0	197	0	0	LF			
					0	0	7,863	0	0	Total	0	7,863	
Candidate OSIA - 12 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 8		0	0	630	0	0	FAA			Yes
					0	0	35	0	0	FDOT			
					0	0	35	0	0	LF			
					0	0	700	0	0	Total	0	700	

**Section XII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				
2465431	Purchase Vehicles & Related Equipment	Overview page 7		<u>15,437</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	FTA Sec. 5307			CFRTA/LYNX	Yes
			54,586	15,437	0	0	0	0	Total	0	70,023		
2465561	Fourth Operating Base Northern Facility - Design	Overview page 7		3,300	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
	<b>Amendment 11/8/17</b>			<u>825</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	4,125	0	0	0	0	Total	0	4,125		
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Overview page 7		24,000	3,000	3,000	3,000	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>4,227</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>0</u>	LF				
			23,500	28,227	3,750	3,750	3,750	0	Total	0	62,977		
2465722	Pine Hills Superstop Land Acquisition, Engineering, Construction	Overview page 7		3,000	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	3,750	0	0	0	0	Total	0	3,750		
2465941	Purchase Commuter Vans	Overview page 7		5,340	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>1,335</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			11,897	6,675	0	0	0	0	Total	0	18,572		
2465942	Purchase Commuter Vans	Overview page 7		5,568	1,500	1,500	2,000	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>1,392</u>	<u>375</u>	<u>375</u>	<u>500</u>	<u>0</u>	LF				
			0	6,960	1,875	1,875	2,500	0	Total	0	13,210		
2465951	Facility Improvements/Equipment	Overview page 7		9,000	1,000	1,000	2,000	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>2,000</u>	<u>250</u>	<u>250</u>	<u>500</u>	<u>0</u>	LF				
			3,311	11,000	1,250	1,250	2,500	0	Total	0	19,311		
2465981	Capital Cost of Contracting	Overview page 7		<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	FTA			CFRTA/LYNX	Yes
			1,400	100	0	0	0	0	Total	0	1,500		
4069302	US 192 Corridor Bus Rapid Transit Project Development	Overview page 7		1,300	0	0	0	0	DDR①			CFRTA/LYNX	Yes
				<u>3,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
				<u>2,200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	NSTP				
			0	6,500	0	0	0	0	Total	0	6,500		
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		126,000	42,000	42,000	42,000	42,000	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>33,000</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	LF				
			17,558	159,000	52,500	52,500	52,500	52,500	Total	0	386,558		
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		12,000	1,000	1,000	1,000	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>3,000</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>0</u>	LF				
			0	15,000	1,250	1,250	1,250	0	Total	0	18,750		

① The \$1.3 million in DDR funds programmed for the US 192 BRT project, which is now on hold, originated from old federal earmarks and the MetroPlan Orlando Board approved the use of these funds for the US 192 BRT project on November 9, 2016.

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				
4212091	New Freedom Program - Orange Co.	Overview page 7		800	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			6,230	1,600	0	0	0	0	Total	0	7,830		
4242531	Intelligent Transportation System Enhancements	Overview page 7		7,500	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>1,875</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			9,813	9,375	0	0	0	0	Total	0	19,188		
4242541	Dept. of Homeland Security Training	Overview page 7		500	500	500	0	0	FTA			CFRTA/LYNX	Yes
				<u>125</u>	<u>125</u>	<u>125</u>	<u>0</u>	<u>0</u>	LF				
			9,891	625	625	625	0	0	Total	0	11,766		
4242551	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		1,200	400	400	400	0	FTA Sec. 5309			CFRTA/LYNX	Yes
			1,840	1,200	400	400	400	0	Total	0	4,240		
4242553	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		1,500	500	500	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				<u>375</u>	<u>125</u>	<u>125</u>	<u>0</u>	<u>0</u>	LF				
			625	1,875	625	625	0	0	Total	0	3,750		
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7		943	943	971	1,000	1,030	DPTO			FDOT	Yes
			7,230	943	943	971	1,000	1,030	Total	0	12,117		
4254421	Capital for Buses & Equipment (includes SU Set-Aside from MetroPlan Orlando)	Overview page 7		7,107	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>1,777</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
				<u>7,107</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU				
			69,052	15,991	0	0	0	0	Total	0	85,043		
4284321	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Overview page 7		1,500	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				<u>375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	1,875	0	0	0	0	Total	0	1,875		
4284331	LYNX Central Station Improvements (Seminole Co. Funding Share)	Overview page 7		550	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				<u>138</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	688	0	0	0	0	Total	0	688		
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 44		<u>39</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			CFRTA/LYNX	Yes
			694	39	0	0	0	0	Total	0	733		
4292151 <i>SIS Project</i>	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 44		3	0	0	0	0	LF			FDOT	Yes
				27	0	0	0	0	DIH				
				3,000	0	0	0	0	DPTO				
				<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			1,699	4,030	0	0	0	0	Total	0	5,729		



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				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7	<div><div></div><div>67</div><div>533</div><div>67</div><div>1,019</div></div>	<div><div>67</div><div>533</div><div>67</div><div>667</div></div>	<div><div>67</div><div>533</div><div>67</div><div>667</div></div>	<div><div>67</div><div>549</div><div>67</div><div>683</div></div>	<div><div>68</div><div>555</div><div>68</div><div>691</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div>DPTO DU LF Total</div>	<div><div></div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div></div><div>3,727</div></div>	MetroPlan Orlando	Yes
4321911	Operating JARC Transit Services - Section 5316	Overview page 7	<div><div></div><div>150</div><div>150</div><div>1,543</div></div>	<div><div>150</div><div>150</div><div>0</div><div>150</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div>LF Total</div>	<div><div></div><div></div><div>0</div><div>0</div></div>	<div><div></div><div></div><div>1,693</div></div>	CFRTA/LYNX	Yes	
4333061	Operating Assistance for Fixed Route Service	Overview page 7	<div><div></div><div>1,289</div><div>8,903</div><div>1,000</div><div>103,383</div><div>0</div></div>	<div><div>1,618</div><div>9,197</div><div>1,000</div><div>103,383</div><div>115,198</div></div>	<div><div>1,566</div><div>9,656</div><div>1,000</div><div>103,383</div><div>115,605</div></div>	<div><div>1,552</div><div>10,140</div><div>1,000</div><div>103,383</div><div>116,075</div></div>	<div><div>1,931</div><div>10,647</div><div>1,000</div><div>103,383</div><div>116,961</div></div>	<div>DDR DPTO FTA Sec. 5307 LF Total</div>	<div><div></div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div></div><div>578,414</div></div>	CFRTA/LYNX	Yes	
4333091	Rural Transportation	Overview page 7	<div><div></div><div>735</div><div>735</div><div>0</div><div>1,470</div></div>	<div><div>772</div><div>772</div><div>1,544</div></div>	<div><div>810</div><div>810</div><div>1,620</div></div>	<div><div>585</div><div>585</div><div>1,170</div></div>	<div><div>619</div><div>619</div><div>1,238</div></div>	<div>DU LF Total</div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>7,042</div></div>	CFRTA/LYNX	Yes	
4333401	State of Good Repair Grant to Purchase 40 Paratransit Vehicles	Overview page 7	<div><div></div><div>3,360</div><div>840</div><div>0</div><div>4,200</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div>FTA LF Total</div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>4,200</div></div>	CFRTA/LYNX	Yes	
4337451	FlexBus Demonstration Project - Operations	Overview page 7	<div><div></div><div>17</div><div>17</div><div>0</div><div>17</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div>LF Total</div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>17</div></div>	Altamonte Springs, Casselberry, Longwood, Maitland	Yes	
4352501	Capital for Buses & Equipment	Overview page 7	<div><div></div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>7,334</div><div>1,834</div><div>7,334</div><div>16,502</div></div>	<div><div>7,102</div><div>1,776</div><div>7,102</div><div>15,980</div></div>	<div><div>7,191</div><div>1,798</div><div>7,191</div><div>16,180</div></div>	<div><div>8,911</div><div>2,228</div><div>8,911</div><div>20,050</div></div>	<div>FTAT Sec. 5307 LF SU Total</div>	<div><div></div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div></div><div>68,712</div></div>	CFRTA/LYNX	Yes	
4357121	Capital Grant for Buses & Bus Facilities	Overview page 7	<div><div></div><div>14,843</div><div>3,711</div><div>0</div><div>18,554</div></div>	<div><div>2,400</div><div>600</div><div>3,000</div></div>	<div><div>2,400</div><div>600</div><div>3,000</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div>FTA Sec. 5339 LF Total</div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>24,554</div></div>	CFRTA/LYNX	Yes	
4360291	Grant for Elderly & Individuals with Disabilities Program	Overview page 7	<div><div></div><div>2,560</div><div>1,230</div><div>0</div><div>3,790</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div>FTA Sec. 5310 LF Total</div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>3,790</div></div>	CFRTA/LYNX	Yes	
4372801	Purchase 10 Buses	Overview page 7	<div><div></div><div>9,391</div><div>2,348</div><div>0</div><div>11,739</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div>FTA Sec. 5309 LF Total</div>	<div><div></div><div></div><div>0</div></div>	<div><div></div><div></div><div>11,739</div></div>	CFRTA/LYNX	Yes	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transit Projects***

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				
4387451	Downtown Orlando to UCF Express Transit Service Demonstration	Overview page 7		610	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				610	0	0	0	0	LF				
			0	1,220	0	0	0	0	Total	0	1,220		
4387461	Kissimmee Circulator Transit Service Demonstration	Overview page 7		715	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				715	0	0	0	0	LF				
			0	1,430	0	0	0	0	Total	0	1,430		
4407951	Service Development to Increase Ridership Frequency on Link 104	Overview page 7		661	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				661	0	0	0	0	LF				
			0	1,322	0	0	0	0	Total	0	1,322		
4407961	Service Development to Increase Ridership Frequency on Link 40	Overview page 7		376	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				376	0	0	0	0	LF				
			0	752	0	0	0	0	Total	0	752		
4408001	MetroPlan Orlando TPO Planning Studies	Overview page 7		0	0	0	0	69	DPTO			MetroPlan Orlando	Yes
				0	0	0	0	561	DU				
				0	0	0	0	69	LF				
			0	0	0	0	0	699	Total	0	699		

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**Section XIII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Commuter Rail Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Tech. Rep. 3 page 44		1,793	1,500	1,500	1,500	0	DPTO	PD&E			FDOT
				143	50	0	0	0	DIH	PE			
				136	0	0	0	0	DS	PE			
				<u>1,474</u>	<u>159</u>	<u>2,459</u>	<u>362</u>	<u>468</u>	<u>DPTO</u>	<u>PE</u>			
				<b>124,104</b>	<b>3,546</b>	<b>1,709</b>	<b>3,959</b>	<b>1,862</b>	<b>Total</b>				
4129943 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Station Contracts/Train Station Enhancements/ Construction of Bus Drop Off for Rail Stations	Tech. Rep. 3 page 44		2	0	0	0	0	DIH	PE			FDOT
				<u>42</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DIH</u>	<u>CST</u>			
				<b>61,171</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Tech. Rep. 3 page 44		11	0	0	0	0	DIH	ROW			FDOT
				14	0	0	0	0	DFTA	ROW			
				7	0	0	0	0	LF	ROW			
				7	0	0	0	0	NSTP	ROW			
				1,019	0	0	0	0	DI	CST			
				1,107	0	0	0	0	DPTO	CST			
				887	0	0	0	0	DFTA	CST			
				1,100	0	0	0	0	LF	CST			
				62	0	0	0	0	NSTP	CST			
				5,279	0	0	0	0	DS	CST			
				<u>33</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DIH</u>	<u>CST</u>			
				<b>360,736</b>	<b>9,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4129945 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control	Tech. Rep. 3 page 44		3,014	0	0	0	0	DDR	CST			FDOT
				12	0	0	0	0	DIH	CST			
				45,179	0	0	0	0	GMR	CST			
				<u>29,807</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TRIP</u>	<u>CST</u>			
				<b>0</b>	<b>78,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4129946 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches	Tech. Rep. 3 page 44		297	0	0	0	0	DFTA	CST			FDOT
				149	0	0	0	0	LF	CST			
				<u>149</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>NSTP</u>	<u>CST</u>			
				<b>71,326</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control	Tech. Rep. 3 page 44		8	0	0	0	0	LF	PE			FDOT
				8	0	0	0	0	NSTP	PE			
				37	0	0	0	0	DIH	CST			
				475	0	0	0	0	LF	CST			
				<u>142</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>NSTP</u>	<u>CST</u>			
				<b>21,837</b>	<b>670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		30	0	0	0	0	D	OPS			FDOT
				7,857	0	0	2,315	0	DI	OPS			
				14,647	15,176	18,229	0	0	DS	OPS			
				39	0	0	4,885	0	LF	OPS			
				24,672	8,503	8,760	0	0	DFTA	OPS			
				11,037	9,337	9,696	10,478	0	SRM	OPS			
				8,008	9,587	9,946	250	16,250	TRIP	OPS			
				4,170	4,326	1,894	0	0	DPTO	OPS			
				32	0	0	0	0	DIS	OPS			
				3,000	12,557	3,000	0	0	DPTO	CAP			
				0	4,641	0	0	0	DS	CAP			
				199,387	73,492	64,127	51,525	17,928	16,250	Total	0	422,709	
4129949 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Utility Conduit Signal Relocation	Tech. Rep. 3 page 44	0	19	0	0	0	0	DS	CST	0	19	FDOT
				19	0	0	0	0	Total				
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility	Tech. Rep. 3 page 44		75	0	0	0	0	DIH	ROW	0	24,116	FDOT
				0	9,581	0	0	0	LF	CST			
				0	5,903	0	0	0	NSTP	CST			
				8,557	75	15,484	0	0	Total				
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Tech. Rep. 3 page 43		26	0	0	0	0	DFTA	PE	0	239,361	FDOT
				13	0	0	0	0	LF	PE			
				13	0	0	0	0	NSTP	PE			
				59	0	0	0	0	DIH	CST			
				6	0	0	0	0	DIS	CST			
				231	0	0	0	0	DFTA	CST			
				68	0	0	0	0	DPTO	CST			
				199	3,865	0	0	0	DS	CST			
				2,839	0	0	0	0	LF	CST			
				2,834	0	0	0	0	NSTP	CST			
				229,208	6,288	3,865	0	0	Total		0	239,361	
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 44	2,991	540	555	575	590	0	D	ADM	0	5,251	FDOT
				540	555	575	590	0	Total				

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4292152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport	Tech. Rep. 3 page 44		1	0	0	0	0	DDR	PLN			FDOT
				588	0	0	0	0	DDR	PD&E			
				9	0	0	0	0	DIH	PD&E			
				945	0	0	0	0	DS	PD&E			
				4,000	0	0	0	0	TRIP	PE			
				<u>0</u>	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>0</u>	<u>TRIP</u>	CST			
			3,740	5,543	0	20,000	0	0	Total		TBD	TBD	
4331661	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Tech. Rep. 3 page 44		774	541	556	593	0	DIS	OPS			LYNX
				1,868	1,250	0	0	0	DPTO	OPS			
				0	0	353	0	0	LF	OPS			
				334	254	550	0	0	SROM	OPS			
				<u>334</u>	<u>254</u>	<u>903</u>	<u>1,750</u>	<u>0</u>	<u>TRIP</u>	OPS			
				2,981	3,310	2,299	2,362	2,343	Total		0	13,295	
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		6,300	6,300	6,300	6,300	6,300	D	MNT			FDOT
			18,900	6,300	6,300	6,300	6,300	6,300	Total		0	50,400	
4356111 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Engineering & Administration	Tech. Rep. 3 page 44		29	0	0	0	0	DPTO	PE			FDOT
			21	29	0	0	0	0	Total		0	50	
4360141 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Quiet Zone Improvements	Tech. Rep. 3 page 44		508	0	0	0	0	DPTO	CST			FDOT
				849	0	0	0	0	DS	CST			
				508	0	0	0	0	LF	CST			
				<u>50</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DIH</u>	CST			
				11,124	1,915	0	0	0	Total		0	13,039	
4364361 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Tech. Rep. 3 page 44		89	0	0	0	0	DIH	DSB			FDOT
			1,586	89	0	0	0	0	Total		0	1,675	
4368801 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Tech. Rep. 3 page 44		2	0	0	0	0	DPTO	OPS			FDOT
				<u>893</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DS</u>	OPS			
			0	895	0	0	0	0	Total		0	895	

## **Section XIV**

### **MetroPlan Orlando Transportation Improvement Program *Transportation Disadvantaged Projects***



**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Disadvantaged Projects***

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
2485311	Trip and Equipment Grant	Overview page 3		411	0	0	0	0	LF			Transportation Disadvantaged Commission
				3,698	0	0	0	0	IDTF			
			39,258	4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3		97	0	0	0	0	IDTF			Transportation Disadvantaged Commission
				97	0	0	0	0	Total	0	1,092	
			995	97	0	0	0	0				

**Section XV**

**MetroPlan Orlando**

**Transportation Improvement Program**

***Transportation Planning Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
*Transportation Planning Projects*

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)							Est. Funding After 2021/22 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4393321	MetroPlan Orlando Transportation Planning FY 2016/17-2017/18 UPWP	Overview page 9		1,592	0	0	0	0	PL	PLN			MetroPlan Orlando
				<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SU</u>	PLN			
			3,477	2,342	0	0	0	0	Total		0	5,819	
4393322	MetroPlan Orlando Transportation Planning FY 2018/19-2019/20 UPWP	Overview page 9		0	<u>1,642</u>	<u>1,697</u>	0	0	PL	PLN			MetroPlan Orlando
			0	0	1,642	1,697	0	0	Total		0	3,339	
4393323	MetroPlan Orlando Transportation Planning FY 2020/21-2021/22 UPWP	Overview page 9		0	0	0	<u>1,697</u>	<u>1,697</u>	PL	PLN			MetroPlan Orlando
			0	0	0	0	1,697	1,697	Total		0	3,394	

**Section XVI**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Miscellaneous Projects***

MetroPlan Orlando Transportation Improvement Program <u>Miscellaneous Projects</u> Orange County																		
FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 7		105 105	108 108	108 108	108 108	108 108	PKYO Total	OPS		415	4,816	CFX
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 7		7,350 7,350	7,375 7,375	7,375 7,375	7,375 7,375	7,375 7,375	TO11 Total	OPS		14,750	143,560	CFX
0001118 <i>SIS Project</i>	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 7		2,750 2,750	2,775 2,775	2,775 2,775	2,775 2,775	2,775 2,775	TO11 Total	OPS		5,550	44,403	CFX
4394271	SR 15/Hoffner Ave.	W of SR 436	Conway Acres Subdivision	0.50	Construct wall on north side of SR 15/Hoffner Ave.	Overview page 7		300 300	0 0	0 0	0 0	0 0	LFP Total	CST		0	300	Orange Co.
Osceola County																		
4338741	Kissimmee SunRail Parking Garage				Parking Facility	Overview page 7		9 904 11,261	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE DSB		0	12,174	FDOT
4383331	Countywide Natural Disaster Repairs				Hurricane Matthew Emergency Operations	Overview page 7		1 1 0	0 0 0	0 0 0	0 0 0	0 0 0	FEMA Total	MSC		0	1	FDOT
Seminole County																		
4363231	St. Johns River Bridge Security System				ITS Surveillance System	Overview page 10		2 81 1,103	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST		0	1,186	FDOT
4371002	Regional Traffic Management Center	International Pkwy. at Wilson Rd.			Landscaping	Overview page 9		58 514 572	15 0 15	0 0 0	0 0 0	0 0 0	DIH DS Total	CST CST		0	587	FDOT

**Section XVII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***FY 2022/23 - 2039/40 Prioritized Project List***

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2022/23 - 2039/40 Prioritized Project List (PPL), which was approved by the MetroPlan Orlando Board on July 12, 2017. This list of projects will be used by the Florida Department of Transportation in developing their FY 2018/19 - 2022/23 Five Year Work Program. The Five Year Work Program will then be used by MetroPlan Orlando staff to prepare the FY 2018/19 - 2022/23 TIP in 2018. The process of developing the PPL is described in more detail in the PPL Executive Summary at <https://metroplanorlando.org/wp-content/uploads/PPL-2223-Final.pdf>.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**

**Interstate Projects**

***Candidates for National Highway System (NH) Funds***

Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 / 2424848 & 4314561	Orange Co./ Osceola Co.	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$1,731,919,000
2 / 2425924	Seminole Co.	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW 2021/2	Remaining ROW/ CST	\$472,061,000
3	FDOT Dist. 5	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops <sup>①</sup>	---	PD&E/PE/ROW/ CST	to be determined
--- / 4084642 <sup>②</sup>	Volusia Co.	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$528,000,000
--- / 2012103 <sup>②</sup>	Polk Co.	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$436,000,000

<sup>①</sup> This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. FDOT is currently conducting a study to identify potential locations for truck rest stop areas along I-4 throughout FDOT District 5 (Orange, Osceola, Seminole and Volusia Counties), and the study is scheduled to be completed in December 2017.

<sup>②</sup> Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**State Road System Projects**  
***Candidates for Surface Transportation Program (SU),***  
***District Dedicated Revenue (DDR) &***  
***Transportation Regional Incentive Program (TRIP) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1a / 4379311	Seminole Co.	SR 434	at CR 427			Improve Intersection	Partial CST 2019/20	Remaining CST	\$10,000,000
1b / 4357771	Longwood	SR 434	Range Line Rd.	US 17/92	2.10	Context Sensitive Improvements①	Planning Study completed	PE/ROW/CST	\$14,000,000
2 / 2392038	Orange Co.	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PE 2014/15	ROW/CST	\$22,300,000
3 / 4357331	Orange Co. Orange Co. Orlando	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	Planning Study completed	PE/CST	\$27,000,000
		SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	Planning Study completed	PE/CST	\$22,000,000
		SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Context Sensitive Improvements	Planning Study completed	PE/CST	\$10,000,000
4 / 4357311	Orange Co.	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Context Sensitive Improvements	PE underway	CST	to be determined
5 / 4084291	Winter Park	SR 15/600/US 17/92 &	Norfolk Ave.	Monroe St.	2.00	Construct medians/improve	PD&E re-evaluation	PE/ROW/CST	\$16,000,000
6 / 4407011	Seminole Co.	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	PE/Partial ROW 2020/21	Remaining ROW/ CST	to be determined
7 / 4184033	Osceola Co./ Kissimmee	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2020/21	CST	\$39,500,000
8 / 4371741 & 4371751	Orange Co./ Osceola Co.	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
		SR 535	SR 536/World Center Dr.	I-4	1.50	Widen to 8 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
9 / 4407201	Ocoee	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Context Sensitive Improvements	Planning Study 2017/18	PE/CST	to be determined
10	Alt. Springs	SR 436	I-4	US 17/92	3.00	Context Sensitive Improvements	PE 2016/17	CST	to be determined
	Alt. Springs	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	Partial ROW 2016/17	Remaining ROW CST	\$2,000,000 \$1,600,000
	Seminole Co./ Casselberry	SR 436	US 17/92	Wilshire Dr.	1.00	Context Sensitive Improvements	Planning Study completed	PE/ROW/CST	to be determined
	Casselberry	SR 436	Orange/Seminole Co. Line	Wilshire Dr.	3.50	Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	to be determined
	Orange Co./ Orlando	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	to be determined

① Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.



**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**State Road System Projects**  
***Candidates for Surface Transportation Program (SU),***  
***District Dedicated Revenue (DDR) &***  
***Transportation Regional Incentive Program (TRIP) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11	Longwood	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE)①
12 / 4372001	Osceola Co.	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
13	Seminole Co.	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	---	PE/CST	\$3,250,000
14	Sanford	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning Study underway	PE/CST	\$1,500,000 (PE)
15	Orlando	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
16	Orange Co.	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
17 / 2402168	Seminole Co.	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes - Phase 2	PE 2021/22	ROW/CST	\$85,740,000
18	Orange Co.	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
19	Orange Co.	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
20	Orange Co.	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE)
21	Orange Co.	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
22	Orange Co.	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE)
23	Orange Co.	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE)
24	Orlando	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE)
25	Orlando	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
26	Orange Co.	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
27	Orlando	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	---	PE/CST	\$500,000 (PE)

① Those projects that are candidates for state funds for only the PD&E and/or design (PE) phases have cost estimates available just for those phases. The full cost estimates for these projects will eventually also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**State Road System Projects**  
**Candidates for Surface Transportation Program (SU),**  
**District Dedicated Revenue (DDR) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28	Alt. Springs	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	---	PE/CST	\$750,000 (PE)
29	Orange Co.	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
30	Orlando	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
31	Orlando	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE)
32	Orlando	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	---	PE/CST	\$500,000 (PE)
33	Seminole Co.	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E)
34	Osceola Co.	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
35	Osceola Co.	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	Planning Study underway	PE/CST	\$500,000 (PE)
36	Seminole Co.	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,300,000 (PD&E)

**MetroPlan Orlando**  
**FY 2021/22 - 2039/40 Prioritized Project List**  
**Off-State Road System Projects**  
**Candidates for Surface Transportation Program (SU) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1	Orange Co.	North-South Rd. (Sunbridge Pkwy.)	Orange/Osceola Co. Line	Aeronautical Cir.		New Roadway	---	PE/ROW/CST	\$114,000,000
2	Oviedo	CR 419	Avenue B	Bishop Dr.	1.20	Widen to 4 Lanes - Phase 3	PD&E completed	PE/ROW/CST	\$16,000,000
3	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	---	ROW CST Total	\$5,600,000 <del>\$9,500,000</del> \$15,100,000
4	Osceola Co.	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	---	CST	\$59,180,000
5	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	---	ROW CST Total	\$12,000,000 <del>\$15,000,000</del> \$27,000,000
6 / 4374721	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	\$3,708,000
4374721	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
4374721	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	\$2,200,000
7 / 4412751	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE CST	\$1,000,000 \$4,000,000
8	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	---	PE/CST	\$608,000
9	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	---	PE CST Total	\$1,895,000 <del>\$12,286,000</del> \$14,181,000
10	Osceola Co. Osceola Co.	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. Osceola Pkwy. (Myers Rd.)	1.25 1.40	Widen to 4 Lanes Widen to 4 Lanes	--- ---	ROW/CST PD&E/PE/ ROW/CST	\$14,700,000 \$750,000 (PD&E)
11	Orlando	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	---	PE CST Total	\$1,250,000 <del>\$14,600,000</del> \$15,850,000
12	Orlando	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Millls Ave.	0.50	Context Sensitive Improvements	Planning Study completed	PE/CST	to be determined
13	Orlando	Virginia Dr./Forest Ave./Corrine Dr.	US 17/92/Millls Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning Study underway	PE/CST	to be determined

**MetroPlan Orlando**  
**FY 2021/22 - 2039/40 Prioritized Project List**  
**Off-State Road System Projects**  
**Candidates for Surface Transportation Program (SU) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
14	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	---	ROW/CST	\$16,900,000
15	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements	---	PE/ROW/CST	\$2,500,000
16	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	---	PE/ROW/CST	\$8,000,000
17	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	---	PE/CST	\$10,000,000
18	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	---	ROW PE/CST Total	\$20,000,000 <u>\$42,700,000</u> \$62,700,000
19	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	---	PE/CST	\$10,000,000
20	Orlando	Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
21	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	---	PE CST Total	\$2,606,000 <u>\$16,895,000</u> \$19,501,000
22	Orlando	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	---	CST	\$34,170,000
23	Seminole Co.	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	---	PE/ROW/CST	\$11,814,218
24	Osceola Co.	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/ CST	\$500,000 (PD&E)
25	Osceola Co.	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E)
26	Orange Co.	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$400,000 (PD&E)
27 / 4318072	Seminole Co.	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	ROW/CST	to be determined
28 / 4411491	Winter Garden	Dillard St.	SR 50	Plant St.	1.00	4 Lanes to 2 Lanes/Bike Lane/ Widen Sidewalks/Landscaping/ Roundabouts	---	PE/ROW/CST	\$13,100,000
29	Kissimmee	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$39,572 \$221,603

**MetroPlan Orlando**  
**FY 2021/22 - 2039/40 Prioritized Project List**  
**Off-State Road System Projects**  
***Candidates for Surface Transportation Program (SU) &***  
***Transportation Regional Incentive Program (TRIP) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
30	Orlando	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning Development	\$300,000

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**  
***Candidates for Surface Transportation Program (SU) Funds***

Project Priority #/ FDOT Work Program #	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$750,000
1	Orlando	CCTV Expansion Phase 1				Instal CCTV at 28 Intersections	---	CST	\$168,000
2 / 4412281	Seminole Co.	Airport Blvd.	W of US 17/92	E of US 17/92		Operational Improvements	---	PE ROW CST	\$150,000 \$75,000 \$1,050,000
3	Orlando	SR 50/Colonial Dr.	Primrose Ave.	Old Cheney Hwy.		Video Detection Upgrade - 1	---	CST	\$210,000
4	Osceola Co.	Osceola County ATMS Phase 4	throughout Osceola County			Expansion of ATMS	---	PE CST	\$220,000 \$2,263,700
5 / 4412041	Osceola Co.	Poinciana Blvd.	at Siesta Lago Blvd.			Mast Arm Traffic Signal	---	CST	\$250,000
6	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
7 / 4412211	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
8	Orlando	CCTV Replacement Phase 1				Replace CCTV at 15 Intersections	---	CST	\$60,000
9	Orlando	CCTV Expansion Phase 2				Instal CCTV at 31 Intersections	---	CST	\$194,000
10	Orlando	Kirkman Rd.	Conroy Rd.	Old Winter Garden Rd.		Replace Fiber Optic Cable	---	CST	\$70,000
11	Orlando	SR 50/Colonial Dr.	Pete Parish Blvd.	Springdale Dr.		Video Detection Upgrade - 3	---	CST	\$280,000
12	Orlando	CCTV Expansion Phase 3				Instal CCTV at 29 Intersections	---	CST	\$174,000
13	Orlando	Cyber Lock System				Install Cyber Locks in Traffic Signals & Communication Hub Cabinets	---	CST	\$122,800
14	Orlando	Hiawassee Rd.	Mardell Ct.	Kirkman Rd. & Metrowest Blvd.		Replace Fiber Optic Cable	---	CST	\$100,000
15	Orlando	SR 50/Colonial Dr.	Paramore Ave.	Coy Dr.		Video Detection Upgrade - 2	---	CST	\$280,000
16	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
17	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TAC recommended including this project at the top of the TSMO list without a priority number since this is an ongoing project from year to year.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**  
***Candidates for Surface Transportation Program (SU) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18	Orange Co.	Sadler Rd.	at US 441			Improve intersection	---	CST	\$360,000
19	Orange Co.	Texas Ave.	at Rio Grande Ave.			Improve intersection	---	CST	\$960,000
20	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
21	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
22	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
23	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000
24	Orange Co.	Turkey Lake Rd.	at Vineland Rd.			Improve intersection	---	PE CST	\$150,000 \$500,000
25	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
26	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
27	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000
28	Orange Co.	University Blvd.	at Dean Rd.			Improve intersection	---	PE ROW CST	\$400,000 \$250,000 \$1,500,000
29	Orange Co.	SR 438/Silver Star Rd.	at Hiawassee Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
30	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
31	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
32	Kissimee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
33	Osceola Co.	Osceola Pkwy.	at US 441			Add lanes/Improve intersections	---	PE CST	\$134,600 \$1,650,000

**MetroPlan Orlando**  
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**Transportation Systems Management & Operations Projects**  
***Candidates for Surface Transportation Program (SU) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<b><i>Unranked New TSMO Projects</i></b>									
---	Orange Co.	Rouse Rd.	at University Blvd.			Improve intersection	---	PE CST	\$150,000 \$200,000
---	Orange Co.	Town Center Blvd.	at Town Loop Blvd.			Improve intersection	---	PE CST	\$150,000 \$300,000
---	Orange Co.	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection	---	PE CST	\$180,000 \$320,000
---	Orange Co.	Orange Ave.	at Sand Lake Rd.			Improve intersection	---	PE/CST	to be determined
---	Orange Co.	Lakeview Rd.	at US 441			Improve intersection	---	PE/CST	to be determined
---	Winter Park	Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane	---	PE/CST	to be determined
---	Casselberry	Casseltown Rd.	at SR 436			Operational Improvements	---	PE CST	\$30,000 \$220,000
---	Orlando	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System	---	PE/CST	to be determined
---	Casselberry	Carmel Cir.	at SR 436			Operational Improvements	---	PE CST	\$30,000 \$220,000
---	Orlando	CCTV Replacement Phase 2				Replace CCTV at 15 Intersections	---	CST	\$92,100
---	Orlando	CCTV Replacement Phase 3				Replace CCTV at 15 Intersections	---	CST	\$92,100
---	Osceola Co.	Pleasant Hill Rd.	Eagle Lake Rd./Oak Point Blvd.			Mast Arm Traffic Signal	---	CST	\$340,232
---	Osceola Co.	Osceola Pkwy.	Coralwood Cir./Plumwood Cir.			Mast Arm Traffic Signal	---	CST	\$358,567
---	Osceola Co.	Thacker Ave.	East-West Loop Driveways			Mast Arm Traffic Signal	---	CST	\$364,005
---	Osceola Co.	Simpson Rd.	Royal Palm Dr.			Improve intersection	---	PE CST	\$55,155 \$510,000
---	Orlando	SR 436	Frontage Rd./TG Lee Blvd.			Replace Fiber Optic Cable	---	CST	\$100,000
---	Orlando	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable	---	PE CST	\$25,000 \$200,000
---	Orange Co.	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection	---	PE CST	to be determined to be determined
---	Orange Co.	Tiny Rd.	at Tilden Rd.			Additional turn lanes	---	PE CST	\$375,000 \$1,550,000



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Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Unranked New TSMO Projects</i>									
---	Orange Co.	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout	---	PE CST	\$50,000 \$110,000
---	Seminole Co.	LaserLux G7 Retroreflectometer				Mobile Devise to Evaluate Pavement Reflectivity	---	Purchase	\$83,200

**MetroPlan Orlando**  
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**Bicycle and Pedestrian Projects**  
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**Transportation Alternative (TALU) Funds**

Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<b>Projects to close gaps in the Coast-to-Coast Trail</b>										
---①	RST	Orange Co.	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$4,371,600
<b>School Mobility Projects ②</b>										
1	Schl. Mobil.	Osceola Co.	Buenaventura Blvd. Safe Routes to School	Sidewalks along north side of Buenaventura Blvd.			Sidewalk	---	PE/CST	\$244,448
2	Schl. Mobil.	Maitland	Tuscarora Tr.	Temple Tr.	Brookside Rd.	0.60	Sidewalk	---	CST	\$197,500
<b>Regionally Significant Trail &amp; Pedestrian &amp; Bicycle Mobility Projects</b>										
1a	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Taft-Vineland Rd.		Shared Use Path	---	PE/CST	\$4,000,000
1b	RST	Osceola Co.	Shingle Creek Trail Phase 2a South	Lancaster Loop			Shared Use Path	PE 2016/17	ROW/CST	\$3,300,000
			Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	ROW/CST	\$7,800,000
			Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	ROW/CST	\$8,000,000
			Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	ROW/CST	\$10,500,000
1c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE completed	ROW/CST	\$4,000,000
2	RST	Sanford	Riverwalk Phase 3	French Ave.	C-15/Monroe Rd.	2.35	Shared Use Path	CST 2017/18 (pending TIP amendment after 7/1/17)	---	---
3 / 4379321	P&B Mobil.	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Complete Streets Project	Study 2015/16	PE/CST	\$3,000,000
4	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$5,175,000

① The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, MetroPlan Orlando considers these to be high-priority projects, and has placed these projects at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available and will not be competing for SU funds with the other projects on the list.

② MetroPlan Orlando's policy for School Mobility projects is that 20% of the share of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for these projects. The TAC has recommended that the School Mobility projects be ranked separately since there is a specific federal funding category for these projects. The statewide and district-wide TALU funds are directed toward regionally significant trail projects.

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**Candidates for Surface Transportation Program (SU) &**  
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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
5 / 4388281	P&B Mobil.	Oviedo	Pine Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
6	P&B Mobil.	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
7	P&B Mobil.	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
8	P&B Mobil.	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	PE 2016/17 (local)	CST	\$300,000
9	P&B Mobil.	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
10	P&B Mobil.	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Triplet Lake Dr.	0.25	Sidewalk & shared lane markings	PE 2016/17 (local)	CST	\$300,000
11	P&B Mobil.	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
12	P&B Mobil.	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
13 / 4411631	P&B Mobil.	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000
14	P&B Mobil.	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
15	P&B Mobil.	Longwood	Longwood East Pedestrian Corridors Segments 2, 3 & 4	on Church Ave. & Grant St.		1.20	Widen substandard sidewalks	---	PE/CST	\$380,000
16	P&B Mobil.	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
17	P&B Mobil.	Orlando	Orlando Southeast Trail	in Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000

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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$4,000,000
19	P&B Mobil.	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
20	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
21 / 4390761	P&B Mobil.	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	CST 2018/19 (pending TIP amendment after 7/1/17)	---	---
22	P&B Mobil.	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Church Ave. & along Church Ave. to SR 427		1.68	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
23	P&B Mobil.	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
24	P&B Mobil.	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
25	P&B Mobil.	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	PE 2016/17 (local)	CST	\$287,000
26	P&B Mobil.	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
27	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
28 / 4390661	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000
29	P&B Mobil.	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
30	P&B Mobil.	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	---	PE/CST	\$295,038
31	P&B Mobil.	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

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**Bicycle and Pedestrian Projects**  
**Candidates for Surface Transportation Program (SU) &**  
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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
32	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	PE 2015/16	CST	\$2,808,000
33	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
34 / 4412301	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary		Shared Use Path	---	PE/CST	\$2,500,000
35	P&B Mobil.	Osceola Co.	Buenaventura Blvd.	S of Osceola Pkwy.	S of Trotter Cir. North/ Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE underway	CST	\$1,950,000
36	P&B Mobil.	Seminole Co.	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92			Staircases & Sidewalk	---	CST	\$200,000
37	P&B Mobil.	Winter Park	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	---	CST	\$92,423
38 / 4412741	RST	Orange Co.	Lake Apopka Connector Trail	Lake Apopka Loop Trail	West Orange Trail	4.80	Shared Use Path	---	PE CST	\$509,666 \$2,548,332
39 / 4412021	P&B Mobil.	Orlando	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Planning Development	\$300,000
40	P&B Mobil.	Casselberry	Central Casselberry Connectivity Improvements	Hibiscus Rd at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	---	CST	\$1,536,800
41	P&B Mobil.	Kissimmee	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	---	PE CST	\$76,853 \$384,265
42	P&B Mobil.	Alt. Springs	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	---	CST	\$4,000,000
43	P&B Mobil.	Kissimmee	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	---	PE	\$290,190
44	RST	Orange Co.	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	---	PE	\$1,142,627
45	P&B Mobil.	Orlando	Bike Share	International Dr.	Downtown Orlando		Expand Existing Bike Share System	---	CST	\$1,500,000
46	P&B Mobil.	Osceola Co.	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	---	CST	\$1,187,300

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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Unranked Bicycle and Pedestrian Projects</i>										
---①	P&B Mobil.	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

**MetroPlan Orlando**  
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**Transit Projects**  
***Candidates for Surface Transportation Program (SU) Funds***

Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
Category A: Premium Transit Projects							
1 / 4292152	SunRail Phase 3 <i>Project Development</i> <i>Design</i> <i>Construction</i>	TBD TBD \$225,000,000	FTA/FDOT/Local	FDOT	Yes	Yes	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. Project development underway. Design funded in FY 20161/7.
2 / 4292151	OIA Bus Rapid Transit① <i>Project Development</i> <i>Design</i> <i>Construction</i>	\$3,000,000 \$24,000,000 \$200,000,000	FTA/FDOT/Local	LYNX/Orange Co.	Yes	TBD	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.
3 / 4069302	US 192 Bus Rapid Transit <i>Design</i> <i>Construction</i>	\$15,600,000 \$120,000,000	FTA/FDOT/Local	LYNX/Osceola	Yes	Yes	BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.
4	SR 50 Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$540,000 \$4,320,000 \$36,000,000	FTA, FDOT, LF	LYNX	Yes	Yes	BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.
5	Downtown Orlando Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$480,000 \$3,520,000 \$32,000,000	FTA/FDOT/Local	LYNX	Yes	Yes	North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.
6	ITS Enhanced Transit② <i>Capital &amp; Operations</i>	TBD	FDOT/Local/Private	Altamonte Springs Casselberry Longwood Maitland	Yes	TBD	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.
Category B: Projects Requiring Transit Planning/Feasibility Studies							
1	SR 436 Corridor Premium Transit/Complete Streets <i>Feasibility Study</i>	\$1,250,000	FDOT/Local	LYNX/FDOT	Yes	TBD	Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.
2	Innovation Way Corridor <i>Feasibility Study</i>	TBD	FDOT/FTA/Local/Private	FDOT	Yes	TBD	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor.15.

**Note:** The transit projects in the new PPL have been divided into four categories and ranked separately based on their status. The 13 prioritized transit projects are in Categories A through C, with those projects in Category A being premium transit projects eligible for DDR operating funds. The ongoing federal formula transit projects are in Category D and are unranked.

① The Locally Preferred Alternative (LPA) for the OIA Bus Rapid Transit project has not been adopted.

② Planning studies for the ITS Enhanced Transit project were completed in previous years. This project is included under Category A as a premium transit project pending further clarification by the sponsoring municipalities on the specific operational characteristics of the project.

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**Transit Projects**  
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Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
3	I-Drive Area Fixed Transit Circulator System Study	TBD	FTA/Local/ Private	Orange Co.	Yes	TBD	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
4	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/Local	Orange Co.	Yes	No	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
<b>Category C: Enhancements to Existing LYNX System</b>							
1	Kissimmee Transit Circulator <i>Capital Cost</i>	TBD	FDOT/Local	Kissimmee	Yes	No	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.
2	Bus Expansion Operational COA Enhancements	\$51,500,000	FTA/FDOT/Local	LYNX	Yes	No	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
3	Corridor Express Service	\$1,600,000	FTA/FDOT/Local	LYNX	Yes	No	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.
<b>Category D: Unranked Federal Formula Funded Transit Projects</b>							
---	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR	LYNX	Yes	No	Fixed Route operating and ADA cost. Includes SunRail feeder service.
---	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	No	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
---	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA Sec. 5310 FDOT/Local	LYNX	Yes	No	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
---	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5339 XU/Local	LYNX	Yes	No	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.
---	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5339 Local	LYNX	Yes	No	New vans for replacement of retired vans and service expansion.
---	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA/Local	LYNX	Yes	No	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.



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Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
---	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, Local	LYNX	Yes	No	Associated support equipment needed to service and maintain the bus fleet.
---	Passenger Amenities	\$2,000,000	FTA/Local/Private	LYNX	Yes	No	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
---	SunRail Essential Buses (27)	\$11,039,000	FTA/FDOT/Local	LYNX	Yes	No	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
---	Marketing & Consumer Information	\$500,000	FTA Sec. 5307 Local/Private	LYNX	Yes	No	Expanded customer information and marketing of transit services.
---	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	\$3,250,000	FTA/FDOT/Local/Private	LYNX	Yes	No	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
---	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5339 FDOT, LF	LYNX	Yes	No	Facilities to accommodate cross town bus routes and connection points for local and regional service.
---	Third Operating Base <i>Design, Construction, &amp; Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.
---	Fourth Operating Base <i>Design, Construction, &amp; Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
---	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	No	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.

## **Section XVIII**

### **MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms***

**Abbreviations and Acronyms**

*Funding Codes - Federal:*

CM	Federal Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
EB	Federal Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	Federal High Risk Rural Road funds
HSP	Federal Highway Safety Program funds
IM	Federal Interstate Maintenance funds
NH	Federal National Highway System funds for principal arterials
PL	Federal planning funds

<b>RED</b>	Federal redistribution of funds
<b>REPE</b>	Repurposed Federal Earmarks
<b>RHH/RHP</b>	Federal Rail-Highway Crossings funds
<b>SA</b>	Federal Surface Transportation Program funds with no population restrictions
<b>SN</b>	Federal Surface Transportation Program funds – mandatory non-urban
<b>SP</b>	Federal Railroad Protective Device funds
<b>SR</b>	Federal Railroad Hazard Elimination funds
<b>SR2E</b>	Federal Safe Routes to School funds – either infrastructure or non-infrastructure
<b>SR2S</b>	Federal Safe Routes to School Infrastructure funds
<b>SU</b>	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
<b>TALT/TALU</b>	Federal Transportation Alternative Funds
<b>TIMP</b>	Federal Transportation Improvement funds

***Funding Codes - State:***

<b>AC</b>	Advanced state construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.)
<b>BNIR</b>	Intrastate ROW & Bridge bonds
<b>BRP</b>	State Bridge Replacement funds
<b>BRRP</b>	State Bridge Repair and Rehabilitation Program funds
<b>CIGP</b>	State County Incentive Grant Program funds
<b>D</b>	Unrestricted State Primary funds
<b>DDR</b>	State District Dedicated Revenue funds
<b>DDRF</b>	State District Dedicated Revenue matching funds
<b>DEMW</b>	State Environmental Mitigation funds – Wetlands
<b>DI</b>	State Inter/Intrastate Highway funds
<b>DIH</b>	State Designated In-House funds
<b>DIRS</b>	State funds for advanced acquisition of intrastate corridors
<b>DIS</b>	State funds for projects on Strategic Intermodal System (SIS) facilities
<b>DPTO</b>	State Public Transportation Office funds

<b>DS</b>	State Primary funds for highways and public transit
<b>GMR</b>	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
<b>LF</b>	Local funds used for federal/state funded projects
<b>LFF</b>	Local funds for matching the federal allocation
<b>LFP</b>	Local funds for participating
<b>NSTP</b>	New Starts Transit Program
<b>PKBD</b>	Turnpike District Master Bond fund
<b>PKLF</b>	Local support for Turnpike District projects
<b>PKYI</b>	Turnpike District funding for new turnpike facility improvements
<b>PKYR</b>	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
<b>SIB1</b>	State Infrastructure Bank funds
<b>SIWR</b>	Strategic Intermodal System funds
<b>STED</b>	Strategic Economic Corridors funds
<b>TDDR</b>	State Transportation Disadvantage funds – DDR use
<b>TDTF</b>	State Transportation Disadvantage Trust Fund

<b>T005</b>	Toll Operations – Beachline Expy. (east)
<b>T011</b>	Toll Operations – OOCEA System
<b>TM11</b>	State maintenance funds for Central Florida Expressway Authority facilities
<b>TRIP/TRWR</b>	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

***Funding Codes - Local:***

<b>CF</b>	Construction Funds (Central Florida Expressway Authority)
<b>CRA</b>	Community Redevelop Agency fund (Orange County)
<b>Gas Tax</b>	Local Option Gas Tax funds (Orange County)
<b>IFT</b>	Transportation Impact Fees (City of Orlando)
<b>LAP</b>	Local Agency Program
<b>LFS</b>	Local funding sources (Osceola County)
<b>LOGT</b>	Local Option Gas Tax (Seminole County)
<b>LOST</b>	Local Option Sales Tax (Osceola County)
<b>MFEZ</b>	Mobility Fee East Zone (Osceola County)
<b>MFWZ</b>	Mobility Fee West Zone (Osceola County)

NSP	Non-System Project funds (Central Florida Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Central Florida Expressway Authority)
SP	System Projects funds (Central Florida Expressway Authority)
SPCF	Special Purpose Capital Fund (Osceola County)
TIF	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

***Project Phase Abbreviations:***

ADM	Administration
CST	Construction – highway project phase
DSB	Design/build
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous



MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) – highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

***Agency Abbreviations:***

CFX	Central Florida Expressway Authority
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration

<b>FTE</b>	Florida’s Turnpike Enterprise
<b>GOAA</b>	Greater Orlando Aviation Authority
<b>MPO</b>	Metropolitan Planning Organization
<b>OCX</b>	Osceola County Expressway Authority
<b>RCID</b>	Reedy Creek Improvement District
<b>TDLCB</b>	Transportation Disadvantaged Local Coordinating Board

***Miscellaneous Abbreviations:***

<b>AA</b>	Alternatives Analysis
<b>CMS</b>	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
<b>CR</b>	County Road
<b>DEIS</b>	Draft Environmental Impact Statement
<b>FAST</b>	Fixing America’s Surface Transportation Act - Federal transportation bill signed into law in 2015
<b>FEIS</b>	Final Environmental Impact Statement

<b>ETDM</b>	Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
<b>HOV</b>	High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
<b>ITS</b>	Intelligent Transportation System – a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
<b>OUATS</b>	Orlando Urban Area Transportation Study – the formal transportation planning process of the Orlando Urban area MPO
<b>SIS</b>	Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
<b>SR</b>	State Road
<b>TIP</b>	Transportation Improvement Program
<b>TSMO</b>	Transportation System’s Management & Operations