

FY 2017/18 - 2021/22
Orlando Urban Area
Transportation Improvement Program



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 12, 2017
(Updated March 2018)

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**FY 2017/18-2021/22
Orlando Urban Area**

Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 12, 2017

(Updated March 2018)

This report was prepared under the FY 2017/18 Orlando Urban Area Unified Planning Work Program Element 300. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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RESOLUTION NO. 17-04

**APPROVED BY
METROPLAN ORLANDO**

C. Goldfarb 7-12-17

**SUBJECT:
ENDORSEMENT OF FY 2017/18 - 2021/22
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2017/18 - 2021/22 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 12th day of July, 2017.

CERTIFICATE

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Honorable Bob Dallari, Chairman

Attest:



Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

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Section I

MetroPlan Orlando Transportation Improvement Program *Executive Summary*

Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2017/18 - 2021/22 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2016, and were forwarded to FDOT to be used in developing their FY 2017/18 - 2021/22 Tentative Five Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2021/22 - 2039/40 PPL, which was adopted by MetroPlan Orlando in September 2016, was used by FDOT in developing the FY 2017/18 - 2021/22 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

Highway Projects

In preparing the highway section of the FY 2021/22 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed two separate lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes the Surface Transportation Program (STP) projects, which are improvements to major arterials within the urban area, primarily on the state road system). These projects include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

Transportation Systems Management and Operations Projects

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

Bicycle and Pedestrian Projects

The list of bicycle and pedestrian projects in the PPL includes local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

Transit Projects

The list of transit projects includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

Category A: Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds

Category B: Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

Category C: Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds

Category D: Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

TRIP Projects

A list of candidate projects for Transportation Regional Incentive Program (TRIP) funds is also included in the PPL. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds. *(Some projects on the TRIP list are also on the STP list, and these projects are highlighted on both lists.)* The TRIP projects in the PPL include highway and transit projects.

Prioritization Methodology

The process of prioritizing the highway, bicycle and pedestrian, transit and TRIP projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need for the projects in relieving traffic congestion and/or improving safety, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC). The PPL is then reviewed by the Regional Leadership Council (RLC), comprised of the officers of the four advisory committees and the MetroPlan Orlando Board, which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once a representative has completed the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does not automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

Funding Allocation

For the purpose of the FY 2021/22 - 2039/40 PPL, MetroPlan Orlando's policy was to divide the SU funding allocation for the transportation improvements for FY 2021/22 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando's DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2040 LRTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown in Section II of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the TAC, the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 5, 2017, the FY 2017/18 - 2021/22 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board.

The TIP is also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

IX. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in February 2015. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2019. The latest annual FDOT certification review for MetroPlan Orlando was conducted in January 2018.

X. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the Year 2040 Long Range Transportation Plan, which was adopted in June 2014 and updated in December 2015. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects in Section VII of the TIP. As mentioned previously, a list of TSMO projects is included each year in the PPL.

XI. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

XII. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP
- The change affects air quality conformity
- The change adversely impacts financial constraints
- The change results in major project scope changes
- The change removes or deletes an individually listed project from the TIP

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XIII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2017/18 (if applicable), the funding programmed during the FY 2017/18 - 2021/22 timeframe of the TIP, and estimates of any future costs after FY 2021/22 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP on MetroPlan Orlando's web site is <https://metroplanorlando.org/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIV. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2016/17 document can be found at this link: <https://metroplanorlando.org/wp-content/uploads/Federally-Funded-Transportation-Projects-FY-2016-17.pdf>

Section II
MetroPlan Orlando
Transportation Improvement Program
Regionally Significant Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2016/17-2020/21 TIP
Orange County						
2424847	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	IV-2	Construction added for 2019/20
2424848	I-4	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	IV-2	ROW added for 2017/18 to 2021/22
Osceola County						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	IV-3	ROW added for 2017/18 to 2021/22
Seminole County						
2425924	I-4	E of SR 434	E of SR 15/600/US 17/92	Add 4 Managed Lanes	IV-4	Partial ROW added for 2021/22
Orange & Seminole Counties						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	IV-5	No change

State Highway Projects

Orange County						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	V-2	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	V-2	Construction completed
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	V-2	Construction added for 2021/22
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	V-2	No change
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	V-2	No change
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	V-3	Construction moved from 2020/21 to 2017/18
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	V-3	No change
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	V-3	No change
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	V-3	No change
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	V-3	Construction underway
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	V-4	No change
4371751	SR 535	Orange/Osceola Co. Line	I-4	PD&E Study	V-6	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2016/17-2020/21 TIP
<i>Osceola County</i>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	V-10	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	V-10	No change
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	V-10	Construction moved from 2017/18 to 2018/19
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	V-10	No change
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	V-10	ROW moved from 2019/20 to 2020/21
4283284/4283285	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	V-11	No change
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	V-11	No change
4336931	Poinciana Pkwy.	Florida's Turnpike	Pleasant Hill Rd.	PD&E Study	V-11	No change
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429	PD&E Study	V-11	No change
4371741	SR 535	US 192	Orange/Osceola Co. Line	PD&E Study	V-11	No change
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	PD&E Study	V-11	No change
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	Widen to 4 Lanes	V-12	Construction added for 2021/22
<i>Seminole County</i>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	V-13	No change
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	V-13	No change
2402003	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	V-13	No change
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	V-14	No change
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	V-14	No change
2402168	SR 46	SR 415	CR 426	Widen to 4 Lanes	V-14	Design moved from 2020/21 to 2021/22

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2016/17-2020/21 TIP
Seminole County						
4150305	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes	V-15	Construction underway
4150306	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	V-15	No change
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	V-16	Construction moved from 2017/18 to 2019/20

Turnpike Projects

Orange County						
4060905	SR 528/Beachline Expy.	I-4	Florida's Turnpike	Variable Toll Express Lanes	VI-2	Construction underway
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Variable Toll Express Lanes	VI-2	No change
4336631	Florida's Turnpike	at Sand Lake Rd.		New Interchange	VI-3	No change
4357841	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Variable Toll Express Lanes	VI-3	No change
4371561	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	Variable Toll Express Lanes	VI-3	Construction underway
4371662	Florida's Turnpike	at I-4		Build Direct Connect Ramps	VI-3	No change
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520	New Road Construction	VI-4	PD&E added for 2017/18
4403151	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.	New Road Construction	VI-4	PD&E added for 2021/22
Osceola County						
4114064	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	Variable Toll Express Lanes	VI-5	No change
4361941	Florida's Turnpike	US 192/441	Osceola Pkwy.	Variable Toll Express Lanes	VI-6	No change
Seminole County						
4175451	SR 417	Aloma Ave.	SR 434	Variable Toll Express Lanes	VI-7	Project to be removed from TIP
4379521	SR 417	SR 434	N of CR 427	Variable Toll Express Lanes	VI-7	Project to be removed from TIP
4379531	SR 417	N of CR 427	N of Rinehart Rd.	Variable Toll Express Lanes	VI-7	Project to be removed from TIP

Section III
MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<i>Federal Funding Categories</i>						
Advance Construction Bridge Replacement on-system (ACBR)						
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	14,685	14,685	29,370
Advance Construction Bridge Replacement off-system (ACBZ)						
<i>Orange Co.</i>	0	0	0	0	665	665
Advance Construction Congestion Mitigation (ACCM)						
<i>Orange Co.</i>	13	0	0	0	0	13
Advance Construction Principal Arterials (ACNH, ACNP)						
<i>Orange Co.</i>	2,587	24,563	347,900	55,253	1,329	431,632
<i>Osceola Co.</i>	2,018	5,230	11,970	8,870	0	28,088
<i>Seminole Co.</i>	67,312	186,150	0	0	0	253,462
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>130,365</u>	<u>83,486</u>	<u>7,500</u>	<u>9,500</u>	<u>3,000</u>	<u>233,851</u>
Total	202,282	299,429	367,370	73,623	4,329	947,033
Advance Construction STP, Any Area (ACSA)						
<i>Orange Co.</i>	265	0	0	0	0	265
<i>Osceola Co.</i>	6	0	0	0	0	6
<i>Seminole Co.</i>	<u>8</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8</u>
Total	279	0	0	0	0	279
Advance Construction SS, HSP (ACSS)						
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	11,000	11,000	11,000	11,000	0	44,000
Advance Construction STP, Urban Area >200k (ACSU)						
<i>Orange Co.</i>	514	0	0	0	0	514
<i>Osceola Co.</i>	<u>2,104</u>	<u>16,997</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,101</u>
Total	2,618	16,997	0	0	0	19,615

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<i>Federal Funding Categories (cont'd)</i>						
Advance Construction TALT (ACTA)						
Osceola Co.	13	0	0	0	0	13
Congestion Mitigation (CM)						
Orange Co.	315	2,310	2,948	0	0	5,573
Seminole Co.	<u>2,467</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,467</u>
Total	2,782	2,310	2,948	0	0	8,040
Pass-Through Funds from FTA (DFTA)						
Region (SunRail)	26,127	8,503	8,760	0	0	43,390
State Primary/Federal Reimbursement (DU)						
Orange Co.	1,418	1,305	1,360	1,140	1,180	6,403
Equity Bonus (EB)						
Orange Co.	5	0	0	0	0	5
Seminole Co.	<u>36</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>36</u>
Total	41	0	0	0	0	41
Federal Aviation Administration (FAA)						
Orange Co.	23,477	3,629	1,361	0	0	28,467
Osceola Co.	<u>0</u>	<u>3,510</u>	<u>0</u>	<u>2,808</u>	<u>1,800</u>	<u>8,118</u>
Total	23,477	7,139	1,361	2,808	1,800	36,585
Federal Emergency Management Agency (FEMA)						
Osceola Co.	1	0	0	0	0	1
Federal Transit Administration (FTA)						
Orange Co.	248,899	53,300	53,300	51,400	43,000	449,899
Seminole Co.	<u>2,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,050</u>
Total	250,949	53,300	53,300	51,400	43,000	451,949
FHWA Transfer to FTA (FTAT)						
Orange Co.	7,107	7,334	7,102	7,191	8,911	37,645

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<i>Federal Funding Categories (cont'd)</i>						
Highway Safety Program (HSP)						
<i>Orange Co.</i>	1,338	6,922	365	9,483	130	18,238
<i>Osceola Co.</i>	1,527	1,687	758	1,862	54	5,888
<i>Seminole Co.</i>	<u>142</u>	<u>0</u>	<u>156</u>	<u>0</u>	<u>0</u>	<u>298</u>
Total	3,007	8,609	1,279	11,345	184	24,424
National Highway Performance Program (NHPP, NHRE)						
<i>Orange Co.</i>	263	0	10,434	0	0	10,697
<i>Seminole Co.</i>	<u>1,585</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,585</u>
Total	1,848	0	10,434	0	0	12,282
Planning (PL)						
<i>Orange Co.</i>	2,144	1,642	1,697	1,697	1,697	8,877
Repurposed Federal Earmarks (REPE)						
<i>Orange Co.</i>	0	8,420	0	0	0	8,420
Rail Highway Crossings (RHH, RHP)						
<i>Orange Co.</i>	2,034	0	0	0	0	2,034
STP, Any Area (SA)						
<i>Orange Co.</i>	1,060	9,727	10,102	48	0	20,937
<i>Osceola Co.</i>	21	0	0	0	0	21
<i>Seminole Co.</i>	<u>17,626</u>	<u>817</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,443</u>
Total	18,707	10,544	10,102	48	0	39,401
Safe Routes - (SR2E, SR2N, SR2S)						
<i>Osceola Co.</i>	27	0	0	0	0	27
STP over 200,000 Pop. (SU)						
<i>Orange Co.</i>	40,800	24,037	26,410	34,546	30,615	156,408
<i>Osceola Co.</i>	977	2,918	2,092	341	0	6,328
<i>Seminole Co.</i>	<u>6,431</u>	<u>631</u>	<u>419</u>	<u>0</u>	<u>0</u>	<u>7,481</u>
Total	48,208	27,586	28,921	34,887	30,615	170,217

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<i>Federal Funding Categories (cont'd)</i>						
Transportation Alternative Program (TALT, TALU)						
Orange Co.	2,328	1,956	4,521	2,723	2,323	13,851
Osceola Co.	411	0	0	0	0	411
Seminole Co.	<u>303</u>	<u>367</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>670</u>
Total	3,042	2,323	4,521	2,723	2,323	14,932
Transportation System Management & Operations (TSM)						
Orange Co.	200	0	0	0	0	200
<i>Total Federal Funds</i>						
Orange Co.	334,767	145,145	467,500	163,481	89,850	1,200,743
Osceola Co.	7,105	30,342	14,820	17,611	1,854	71,732
Seminole Co.	97,960	187,965	575	0	0	286,500
Orange & Seminole Co. (I-4 Managed Lanes)	141,365	94,486	18,500	35,185	17,685	307,221
Region (SunRail)	<u>26,127</u>	<u>8,503</u>	<u>8,760</u>	<u>0</u>	<u>0</u>	<u>43,390</u>
Total	607,324	466,441	510,155	216,277	109,389	1,909,586
<i>State Funding Categories</i>						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
Orange Co.	3,937	0	102,500	0	33,250	139,687
Osceola Co.	500	0	0	0	9,325	9,825
Seminole Co.	<u>3,700</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,700</u>
Total	8,137	0	102,500	0	42,575	153,212
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
Orange Co.	2,496	0	0	0	0	2,496
Osceola Co.	<u>295</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>295</u>
Total	2,791	0	0	0	0	2,791
County Incentive Grant Program (CIGP)						
Osceola Co.	4,838	0	0	0	8,278	13,116
Seminole Co.	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,740</u>	<u>0</u>	<u>7,740</u>
Total	4,838	0	0	7,740	8,278	20,856

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<i>State Funding Categories (cont'd)</i>						
Unrestricted State Primary (D)						
Orange Co.	10,389	10,012	6,729	6,919	7,510	41,559
Osceola Co.	787	851	867	877	878	4,260
Seminole Co.	13,651	2,102	1,718	1,968	2,025	21,464
Orange & Seminole Co. (I-4 Managed Lanes)	3,277	3,345	0	11,809	3,703	22,134
Region (SunRail)	<u>6,870</u>	<u>6,855</u>	<u>6,875</u>	<u>6,890</u>	<u>6,300</u>	<u>33,790</u>
Total	34,974	23,165	16,189	28,463	20,416	123,207
District Dedicated Revenue (DDR, DDRF)						
Orange Co.	53,569	24,813	29,211	13,634	38,618	159,845
Osceola Co.	9,444	19,611	12,330	7,718	6,265	55,368
Seminole Co.	4,968	33,376	51,643	16,286	9,230	115,503
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	675	28,439	38,155	<u>67,269</u>
Region (SunRail)	<u>3,603</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,603</u>
Total	71,584	77,800	93,859	66,077	92,268	401,588
Environmental Mitigation (DEM)						
Orange Co.	38	0	0	0	0	38
Inter/Intrastate Highway (DI)						
Orange Co.	0	0	0	100	0	100
Osceola Co.	2	0	0	0	0	2
Seminole Co.	4,886	0	5,000	0	8,931	18,817
Orange & Seminole Co. (I-4 Managed Lanes)	0	8,460	0	0	0	8,460
Region (SunRail)	<u>8,876</u>	<u>0</u>	<u>0</u>	<u>2,315</u>	<u>0</u>	<u>11,191</u>
Total	13,764	8,460	5,000	2,415	8,931	38,570
In-House Product Support (DIH)						
Orange Co.	4,579	983	84	538	56	6,240
Osceola Co.	3,390	318	197	162	0	4,067
Seminole Co.	4,405	2,122	568	0	614	7,709
Orange & Seminole Co. (I-4 Managed Lanes)	3,245	0	0	0	0	3,245
Region (SunRail)	<u>562</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>612</u>
Total	16,181	3,473	849	700	670	21,873

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<i>State Funding Categories (cont'd)</i>						
Strategic Intermodal System (DIS)						
Orange Co.	2,424	541	556	8,593	0	12,114
Orange & Seminole Co. (I-4 Managed Lanes)	314	150	0	0	0	464
Region (SunRail)	<u>812</u>	<u>541</u>	<u>556</u>	<u>593</u>	<u>0</u>	<u>2,502</u>
Total	3,550	1,232	1,112	9,186	0	15,080
Statewide ITS (DITS)						
Orange Co.	838	100	100	0	100	1,138
Osceola Co.	173	0	0	0	0	173
Seminole Co.	<u>695</u>	<u>583</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,278</u>
Total	1,706	683	100	0	100	2,589
State Public Transportation Office (DPTO)						
Orange Co.	20,161	12,373	10,825	11,208	11,746	66,313
Osceola Co.	250	456	206	352	0	1,264
Seminole Co.	3,960	115	158	106	125	4,464
Region (SunRail)	<u>14,019</u>	<u>19,792</u>	<u>8,853</u>	<u>1,862</u>	<u>468</u>	<u>44,994</u>
Total	38,390	32,736	20,042	13,528	12,339	117,035
Primary Highways and PTO (DS)						
Orange Co.	2,435	8,526	0	0	3,932	14,893
Osceola Co.	8,593	779	9,487	0	0	18,859
Seminole Co.	1,243	0	1,403	0	4,425	7,071
Orange & Seminole Co. (I-4 Managed Lanes)	6,871	9,452	7,500	1,325	200	25,348
Region (SunRail)	<u>22,118</u>	<u>23,682</u>	<u>18,229</u>	<u>0</u>	<u>0</u>	<u>64,029</u>
Total	41,260	42,439	36,619	1,325	8,557	130,200
I-4 Toll Capacity Improvement (DSBH)						
Orange Co.	0	0	28,852	300	0	29,152
Growth Management for SIS (GMR)						
Osceola Co.	0	0	0	0	1,500	1,500
Region (SunRail)	<u>45,179</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>45,179</u>
Total	45,179	0	28,852	300	1,500	75,831

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<i>State Funding Categories (cont'd)</i>						
New Starts Transit Program (NSTP)						
Osceola Co.	2,200	0	0	0	0	2,200
Region (SunRail)	<u>3,215</u>	<u>5,903</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,118</u>
Total	5,415	5,903	0	0	0	11,318
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	149,836	35,620	37,244	110,748	6,429	339,877
Osceola Co.	37,674	247,041	30,753	9,377	0	324,845
Seminole Co.	37,571	28,131	20,690	3,334	2,507	92,233
Orange & Seminole Co. (I-4 Managed Lanes)	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,928</u>	<u>0</u>	<u>10,928</u>
Total	225,081	310,792	88,687	134,387	8,936	767,883
State Infrastructure Bank Loan (SIB1)						
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	0	180,000	50,000	230,000
Strategic Intermodal System (SIWR)						
Orange Co.	10,000	0	0	0	0	10,000
SunRail Revenues for Operations & Maintenance (SROM)						
Orange Co.	334	254	550	0	0	1,138
Region (SunRail)	<u>11,371</u>	<u>9,591</u>	<u>10,246</u>	<u>10,478</u>	<u>0</u>	<u>41,686</u>
Total	11,705	9,845	10,796	10,478	0	42,824
Strategic Economic Corridors (STED)						
Orange Co.	0	0	49,820	0	0	49,820
Seminole Co.	16,468	0	0	0	0	16,468
Orange & Seminole Co. (I-4 Managed Lanes)	<u>130,708</u>	<u>50,000</u>	<u>33,204</u>	<u>8,376</u>	<u>2,660</u>	<u>224,948</u>
Total	147,176	50,000	83,024	8,376	2,660	291,236
Transportation Improvements (TIMP)						
Orange Co.	19	0	0	0	0	19
SB2514A Trail Network (TLWR)						
Orange Co.	45	50	500	600	400	1,595
CFX System Funds (TM11, TO11)						
Orange Co.	10,017	10,182	10,182	10,183	10,183	50,747

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<i>State Funding Categories (cont'd)</i>						
I-4 Managed Lanes Toll Operations (TOBH)						
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	4,418	14,019	23,305	41,742
Wekiva Pkwy. Toll Operations (TOBW)						
Orange Co.	89	0	0	0	0	89
Seminole Co.	<u>110</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>110</u>
Total	199	0	0	0	0	199
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	8,834	254	20,903	1,750	0	31,741
Osceola Co.	0	0	0	0	5,723	5,723
Seminole Co.	0	0	0	3,644	0	3,644
Region (SunRail)	<u>42,149</u>	<u>9,841</u>	<u>30,849</u>	<u>2,000</u>	<u>16,250</u>	<u>101,089</u>
Total	50,983	10,095	51,752	7,394	21,973	142,197
2012 SB1998-Trans Beachline-TP (WKBL)						
Seminole Co.	10,901	0	0	0	0	10,901
2012 SB1998-Repayment OOC Debt (WKOC)						
Seminole Co.	29,410	128,059	0	0	0	157,469
<i>Total State Funds</i>						
Orange Co.	280,040	103,708	298,056	164,573	112,224	958,601
Osceola Co.	68,146	269,056	53,840	18,486	31,969	441,497
Seminole Co.	131,968	194,488	81,180	33,078	27,857	468,571
Orange & Seminole Co. (I-4 Managed Lanes)	144,415	71,407	45,797	254,896	118,023	634,538
Region (SunRail)	<u>158,774</u>	<u>76,255</u>	<u>75,608</u>	<u>24,138</u>	<u>23,018</u>	<u>357,793</u>
Total	783,343	714,914	554,481	495,171	313,091	2,861,000

Local Funding Categories

Local Funds for Federal/State Projects (LF, LFD, LFF, LFI, LFP, LFR, LFRF)

Orange Co.	198,116	131,201	131,724	138,413	128,212	727,666
Osceola Co.	15,133	12,576	82	110	18,240	46,141
Seminole Co.	23,859	5,664	5,175	5,253	1,043	40,994
Orange & Seminole Co. (I-4 Managed Lanes)	75,000	75,000	80,000	0	0	230,000
Region (SunRail)	<u>5,138</u>	<u>9,581</u>	<u>353</u>	<u>4,885</u>	<u>0</u>	<u>19,957</u>
Total	317,246	234,022	217,334	148,661	147,495	1,064,758

Funding Category (Funding Code)	2017/18	2018/19	2019/20	2020/21	2021/22	Totals
<i>Local Funding Categories (cont'd)</i>						
Other Local Funds						
Orange Co.	674,659	604,841	478,665	385,649	228,098	2,371,912
Osceola Co.	300	7,199	23,058	19,079	294,459	344,095
Seminole Co.	<u>9,000</u>	<u>16,050</u>	<u>10,500</u>	<u>5,000</u>	<u>17,850</u>	<u>58,400</u>
Total	683,959	628,090	512,223	409,728	540,407	2,774,407
<i>Total Local Funds</i>						
Orange Co.	872,775	736,042	610,389	524,062	356,310	3,099,578
Osceola Co.	15,433	19,775	23,140	19,189	312,699	390,236
Seminole Co.	32,859	21,714	15,675	10,253	18,893	99,394
Orange & Seminole Co. (I-4 Managed Lanes)	75,000	75,000	80,000	0	0	230,000
Region (SunRail)	<u>5,138</u>	<u>9,581</u>	<u>353</u>	<u>4,885</u>	<u>0</u>	<u>19,957</u>
Total	1,001,205	862,112	729,557	558,389	687,902	3,839,165
Total Programmed Funds	2,391,872	2,043,467	1,794,193	1,266,107	1,110,382	8,606,021
Total Non-Programmed Candidate Funds	11,188	16,052	35,043	10,504	25,255	98,042
Grand Total Funding	2,403,060	2,059,519	1,829,236	1,276,611	1,135,637	8,704,063

Section IV
MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2017/18-2021/22 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
2424843 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Tech. Rep. 3 page 27	11,334	5	0	0	0	0	0	DIH	PE	0	11,339	FDOT
2424844 <i>SIS Project</i>	I-4	W of SR 500/US 441	W of Ivanhoe Blvd.	4.07	Add 4 Managed Lanes	Tech. Rep. 3 page 27	20,074	81	0	0	0	0	0	DIH	PE	0	20,155	FDOT
2424845 <i>SIS Project</i>	I-4	W of Ivanhoe Blvd.	E of Kennedy Blvd.	4.88	Add 4 Managed Lanes	Tech. Rep. 3 page 27	9,827	9	0	0	0	0	0	DIH	PE	0	9,836	FDOT
2424847 <i>SIS Project</i>	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 47	8,967	100	550	2,850	30	30	ACNP	PE	0	423,582	FDOT	
								264	0	0	0	0	ACSA	PE				
								0	0	600	0	0	DDR	PE				
								730	0	0	0	0	DIH	PE				
								329	0	0	0	0	SA	PE				
								17,410	10,875	8,302	4,399	0	ACNP	ROW				
								1,034	0	0	0	0	DIS	ROW				
								0	0	6,200	0	0	ACNP	RRU				
								0	0	0	4,700	6,956	ACNP	INC				
								0	0	0	300	444	DSBH	INC				
								38	0	0	0	0	DEM	ENV				
								0	1,056	267,047	0	0	ACNP	DSB				
								0	0	29,228	0	0	DSBH	DSB				
								0	0	51,143	0	0	STED	DSB				
2424848 <i>SIS Project</i>	I-4	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 47	24,912	429	0	0	0	0	ACNP	PE	301,200	597,789	FDOT	
								408	0	0	0	0	DIH	PE				
								200	63,350	878	52,275	0	ACNP	ROW				
								11,593	1,250	103,762	0	37,532	BNIR	ROW				
4084161 <i>SIS Project</i>	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 47	363,396	20	0	0	0	0	DIH	PE	0	372,176	FDOT	
								5,191	0	0	0	0	ACNP	ROW				
								3,302	0	0	0	0	BNIR	ROW				
								10	0	0	0	0	DIH	ROW				
								257	0	0	0	0	NHPP	ROW				
4292431 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Overview page 7	612	3	0	0	0	0	DIH	CST	0	615	FDOT	
								2	0	0	0	0	DIH	CST				
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 7	8,818	2	0	0	0	0	DIH	CST	0	8,820	FDOT	
								2	0	0	0	0	Total					
4324531 <i>SIS Project</i>	I-4	SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 7	5,414	6	0	0	0	0	NHPP	PE	0	5,637	FDOT	
								217	0	0	0	0	ACNP	CST				
								223	0	0	0	0	Total					
4347831 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Overview page 7	50	5	0	0	0	0	DIH	CST	0	55	FDOT	
								5	0	0	0	0	Total					

**MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4364051 <i>SIS Project</i>	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Overview page 7		4	0	0	0	0	0	DIH	PE			FDOT
							84	4	0	0	0	0	0	Total		0	88	
4375551 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.25	Urban Corridor Improvements	Overview page 7		4,500	0	0	0	0	0	TRWR	CST			FDOT
							14,500	4,500	0	0	0	0	0	Total		0	19,000	
4409471 <i>SIS Project</i>	I-4	W of SR 528	W of SR 435/Kirkman Rd.	3.60	Landscaping	Overview page 9		0	0	0	100	0	0	DI	PE			FDOT
							0	0	0	0	100	0	0	Total		4,263	4,363	

Osceola County

4314561 <i>SIS Project</i>	I-4	W of CR 532	E of SR 522/Osceola Pkwy.	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 47		878	0	0	0	0	0	ACNP	PE			FDOT
								451	0	0	0	0	0	DIH	PE			
								100	10,600	12,475	4,295	0	0	ACNP	ROW			
								6,674	0	0	0	4,283	0	BNBR	ROW			
								6	0	0	0	0	0	TALU	ENV			
							22,793	8,109	10,600	12,475	4,295	4,283	0	Total		70,930	133,485	
4324161 <i>SIS Project</i>	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 7		63	0	0	0	0	0	DIH	PE			FDOT
								282	0	0	0	0	0	DIH	CST			
							3,636	345	0	0	0	0	0	Total		0	3,981	
4339161 <i>SIS Project</i>	I-4	SR 417	US 192	0.42	Landscaping	Overview page 9		93	0	0	0	0	0	DIH	CST			FDOT
							1,203	93	0	0	0	0	0	Total		0	1,296	
4350521 <i>SIS Project</i>	I-4	at CR 532		1.06	Lighting	Overview page 7		3	0	0	0	0	0	DIH	PE			FDOT
								13	0	0	0	0	0	HSP	CST			
							1,356	16	0	0	0	0	0	Total		0	1,372	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
2425922 <i>SIS Project</i>	I-4	Orange/Seminole Co. Line	0.25 mi. E of Central Pkwy.	2.54	Add 4 Managed Lanes	Tech. Rep. 3 page 27	6,468	10	0	0	0	0	DIH	PE	0	6,478	FDOT
2425924 <i>SIS Project</i>	I-4	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 47	11,101	262	0	0	0	0	ACNP	PE	688,046	712,195	FDOT
							272	0	0	0	0	0	DDR	PE			
							100	0	0	0	0	0	DI	PE			
							677	0	0	0	0	0	DIH	PE			
							0	0	0	0	3,356	0	DDR	ROW			
							0	0	0	0	7,931	0	DI	ROW			
							0	0	0	0	200	0	DIH	ROW			
							250	0	0	0	0	0	DDR	ENV			
							11,101	1,561	0	0	0	11,487	Total				
2427022 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Completed before 2010	28,474	4	0	0	0	0	DIH	ROW	0	28,478	FDOT
4075731 <i>SIS Project</i>	I-4	at SR 46		3.52	Improve Interchange	Tech. Rep. 3 page 27	53,725	1	0	0	0	0	DIH	DSB	0	53,726	FDOT
4084171 <i>SIS Project</i>	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 47	124,393	20	0	0	0	0	ACNP	ROW	0	125,440	FDOT
							1,003	0	0	0	0	0	BNIR	ROW			
							14	0	0	0	0	0	DIH	ROW			
							10	0	0	0	0	0	NHAC	ROW			
							1,047	0	0	0	0	0	Total				
4344841 <i>SIS Project</i>	I-4	Eastbound & Westbound Rest Areas		0.88	Reconstruct Rest Areas	Overview page 7	74	18	0	0	0	0	DIH	PE	TBD	TBD	FDOT
4345231 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Overview page 7	73	10	0	0	0	0	DIH	PE	TBD	TBD	FDOT
4350531 <i>SIS Project</i>	I-4	at US 17/92		0.99	Lighting	Overview page 7	1,796	12	0	0	0	0	DIH	PE	0	1,837	FDOT
							29	0	0	0	0	0	HSP	CST			
4354591 <i>SIS Project</i>	I-4	over Orange Blvd.			Bridge Repair/Rehab	Overview page 7	460	40	0	0	0	0	DIH	CST	0	500	FDOT
4396821 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	Seminole/Volusia Co. Line	6.77	Resurfacing	Overview page 7	12	5	0	0	0	0	DIH	PE	TBD	TBD	FDOT
4396823 <i>SIS Project</i>	I-4	S of E.E. Williamson Rd.	CR 46A	6.45	Eastbound Hard Shoulder Special Use Lane	Overview page 7	0	1,000	0	0	0	0	DDR	PE	0	11,969	FDOT
							20	0	0	0	0	0	DIH	PE			
							0	0	10,938	0	0	0	DDR	CST			
							0	0	11	0	0	0	DIH	CST			
							0	1,020	0	10,949	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4321931 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Tech. Rep. 2 page 11		0	0	675	0	0	DDR	PE			FDOT
							100	0	0	0	0	DIH	PE				
							300	150	0	0	0	DIS	PE				
							859	992	450	1,325	200	DS	PE				
							1	0	0	0	0	DIS	RRU				
							220	0	0	0	0	DS	RRU				
							0	0	7,050	0	0	DS	INC				
							2,752	2,821	0	11,809	3,703	D	OPS				
							0	0	0	9,213	18,087	TOBH	OPS				
							0	0	0	14,685	14,685	ACBR	DSB				
							130,365	83,486	7,500	9,500	3,000	ACNP	DSB				
							11,000	11,000	11,000	11,000	0	ACSS	DSB				
							0	0	0	28,439	38,155	DDR	DSB				
							0	8,460	0	0	0	DI	DSB				
							3,145	0	0	0	0	DIH	DSB				
							13	0	0	0	0	DIS	DSB				
							5,792	8,460	0	0	0	DS	DSB				
							75,000	75,000	80,000	0	0	LF	DSB				
							0	0	0	10,928	0	PKYI	DSB				
							0	0	0	180,000	50,000	SIB1	DSB				
130,708	50,000	33,204	8,376	2,660	STED	DSB											
0	0	4,418	4,806	5,218	TOBH	OPS											
525	524	0	0	0	D	MNT											
1,085,578	360,780	240,893	144,297	290,081	135,708	Total			3,224,410	5,481,747							

Note: The estimated future cost of \$3.224 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2022/23 through FY 2053/54.

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Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases					
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 5	31,888	7,401	0	0	0	0	0	0	DDR	Payback	0	39,289	FDOT
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy. (Avalon Park Blvd.)	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 5	80,919	15 1,375 87 2 1	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH LF DDR LF LFI	PE RRU CST CST CST	0	82,399	FDOT	
2392037	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 48	6,234	500 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 23,759 57 4,039	0 0 0 0	DDR DDR DIH DS	ENV CST CST CST	0	30,550	FDOT	
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 48	2,903	3 400	0 0	0 0	0 0	0 0	0 0	DIH DDR	PE ENV	TBD	TBD	FDOT	
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 5	34,582	19 326 1 79 77 16	0 0 0 0 110 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH LF DDR DIH DS LF	PE RRU CST CST CST CST	0	35,210	FDOT	
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 5	13,935	129 74 11 78 8	0 0 0 47 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	LF DDR DIH DS LF	RRU CST CST CST CST	0	14,282	FDOT	
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 48	3,686	1,000 15 13 1,231 223 17 54 0 0 0 0	0 0 0 176 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	DDR DIH ACCM CM DDR DS SA CM DDR DIH SA	PE PE ROW ROW ROW ROW ROW CST CST CST CST	0	16,284	FDOT	

MetroPlan Orlando
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State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22							
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 48		2	0	0	0	0	0	DIH	PE			FDOT	
								19,537	0	0	0	0	0	ACSU	CST				
								563	0	0	0	0	0	DDR	CST				
								10,940	0	0	0	0	0	SU	CST				
								4,188	31,040	0	0	0	0	Total			0	35,228	
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	1.27	Widen to 6 Lanes	Tech. Rep. 3 page 5		8	0	0	0	0	0	DIH	CST			FDOT	
								15,987	8	0	0	0	0	Total			0	15,995	
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 5		10	0	0	0	0	0	DIH	PE			FDOT	
								4	0	0	0	0	0	DIH	ROW				
								19	0	0	0	0	0	LF	RRU				
								79	0	0	0	0	0	SA	RRU				
								853	0	0	0	0	0	DS	CST				
								13	0	0	0	0	0	LF	CST				
								150	0	0	0	0	0	SA	CST				
								67,117	1,128	0	0	0	0	Total			0	68,245	
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 5		1	0	0	0	0	0	DIH	CST			FDOT	
								45,445	1	0	0	0	0	Total			0	45,446	
2395355	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Rep. 3 page 5		1	0	0	0	0	0	DIH	CST			FDOT	
								16,661	1	0	0	0	0	Total			0	16,662	
4071433	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 5		9	0	0	0	0	0	DIH	PE			FDOT	
								6	0	0	0	0	0	DIH	ROW				
								19	0	0	0	0	0	TIMP	ROW				
								27,919	34	0	0	0	0	Total			0	27,953	
4071434	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Rep. 3 page 5		2	0	0	0	0	0	DIH	PE			FDOT	
								225	0	0	0	0	0	LF	RRU				
								0	0	23	0	0	0	DDR	CST				
								8	0	0	0	0	0	DIH	CST				
								5	0	0	0	0	0	LF	CST				
								13,719	240	0	23	0	0	Total			0	13,982	
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 5		8	0	0	0	0	0	DIH	PE			FDOT	
								546	0	0	0	0	0	LF	RRU				
								43	0	0	0	0	0	DDR	CST				
								103	0	0	0	0	0	LF	CST				
								44,811	700	0	0	0	0	Total			0	45,511	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 5		7	0	0	0	0	0	DIH	PE			FDOT/	
								22	0	0	0	0	0	LF	RRU				
								227	0	47	0	0	0	DDR	CST				
								11	0	0	0	0	0	DIH	CST				
								5	0	0	0	0	0	LF	CST				
								27,399	272	0	47	0	0	Total			0	27,718	Orange Co.
4084292	US 17/92/Orlando Ave.	Nottingham St.	Monroe Ave.	2.10	Improve Access Management/ Widen Sidewalks	Tech. Rep. 3 page 28		1,980	0	0	0	0	0	SU	PE			FDOT	
								0	1,980	0	0	0	0	Total			0	1,980	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4295701	SR 15/Conway Rd.	Hoffner Ave.	Michigan Ave.	2.27	Drainage Improvements	Overview page 7	504	61	0	0	0	0	0	DIH	CST	0	565	FDOT
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.97	Rigid Pavement Rehab.	Overview page 7	2,866	7	0	0	0	0	0	DIH	CST	0	2,873	FDOT
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 7	2,860	27	0	0	0	0	0	DIH	CST	0	2,887	FDOT
4311631 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Rep. 3 page 47	129	2	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
4311633 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Rep. 3 page 47	1	2	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
4311634 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.78	New Road Construction/ Realignment	Tech. Rep. 3 page 47	0	3	0	0	0	0	0	DIH	PE	TBD	TBD	CFX
4311635 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	New Road Construction	Tech. Rep. 3 page 47	6,806	6	0	0	0	0	0	DDR	DSB	0	7,024	FDOT
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 7	2,304	66	0	0	0	0	0	DIH	CST	0	2,370	FDOT
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 7	5,072	8	0	0	0	0	0	DIH	PE	0	5,405	FDOT
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Rigid Pavement Rehab.	Overview page 7	4,878	437	0	0	0	0	0	DIH	PE	0	5,324	FDOT
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 7	4,233	8	0	0	0	0	0	DIH	PE	0	4,400	FDOT
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.21	Resurfacing	Overview page 7	2,159	134	0	0	0	0	0	DIH	PE	0	2,302	FDOT
4330651	SR 50	Forsyth Rd.	Old Cheney Hwy.	7.95	Lighting	Overview page 7	698	1	0	0	0	0	0	SA	CST	0	699	FDOT
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.27	Resurfacing	Overview page 7	2,428	36	0	0	0	0	0	DIH	PE	0	2,472	FDOT
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 7	14,708	3	0	0	0	0	0	DIH	PE	0	14,725	FDOT

MetroPlan Orlando
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State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
4337881	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Overview page 7	12,090	5	0	0	0	0	DIH	PE	0	12,095	FDOT
4344191	SR 15/600/US 17/92	at Railroad Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7	723	45	0	0	0	0	DIH	CST	0	768	FDOT
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	0.74	Safety/Access Management	Overview page 7	1,810	7	0	0	0	0	DIH	PE	0	1,832	FDOT
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management	Overview page 7	1,847	4	0	0	0	0	HSP	PE	0	1,886	FDOT
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Overview page 7	2,557	7	0	0	0	0	DIH	PE	0	2,572	FDOT
4354021	SR 15/600/US 17/92	Gay Rd.	Atlantic Dr.	2.98	Bridge Repair/Rehab	Overview page 7	289	32	0	0	0	0	DIH	CST	0	321	FDOT
4354351	SR 500/US 441	at SR 423/John Young Pkwy.			Landscaping	Overview page 9	343	99	0	0	0	0	DIH	CST	0	442	FDOT
4354352	SR 500/US 441	Lee Rd.	Beggs Rd.	2.74	Landscaping	Overview page 9	358	66	0	0	0	0	DIH	CST	0	424	FDOT
4371751	SR 535	Orange/Osceola Co. Line	I-4	2.31	Project Development & Environment Study	Tech. Rep. 3 page 49	114	0	0	1,400	0	0	DDR	PD&E	0	1,528	FDOT
4373301	SR 527/Orange Ave.	Southbound Bifurcation	Grant Street	2.28	Resurfacing	Overview page 7	1,298	10	0	0	0	0	DIH	PE	0	5,718	FDOT
4373311	SR 500/US 441	N of Jones Ave.	S of Wadsworth Rd.	3.05	Resurfacing	Overview page 7	711	1	0	0	0	0	DIH	PE	0	4,929	FDOT
4373381	SR 500/US 441	E of Lake Doe Cove	SR 429 Connector Rd.	1.89	Resurfacing	Overview page 7	976	3	0	0	0	0	DIH	PE	0	6,989	FDOT

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4373411	SR 435/Kirkman Rd.	N of SR 482/Sand Lake Rd.	S of SR 408	6.56	Resurfacing	Overview page 7		4	0	0	0	0	0	DIH	PE			FDOT
								124	0	0	0	0	0	SU	PE			
								0	5,369	0	0	0	0	DDR	CST			
								0	860	0	0	0	0	DIH	CST			
								0	6,146	0	0	0	0	SA	CST			
								1,884	128	12,375	0	0	0	Total		0	14,387	
4374581	N. Fort Christmas Rd.	Lake Pickett Rd.	NW of Lake Pickett Rd.	0.40	Pave Shoulders	Overview page 7		5	0	0	0	0	0	SA	PE			FDOT
								0	430	0	0	0	0	HSP	CST			
								168	5	430	0	0	0	Total		0	603	
4374931	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	ITS Freeway Management	Overview page 7		2	0	0	0	0	0	DIH	PE			FDOT
								300	2	0	0	0	0	Total		TBD	TBD	
4374932	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	Wildlife Fence	Overview page 7		10	0	0	0	0	0	DIH	CST			FDOT
								114	10	0	0	0	0	Total		0	124	
4375441	SR 551/Goldenrod Rd.	SR 15/Hoffner Rd.	SR 552/Curry Ford Rd.	2.50	Resurfacing	Overview page 7		772	0	0	0	0	0	DDR	PE			FDOT
								5	0	0	0	0	0	DIH	PE			
								0	0	3,410	0	0	0	DDR	CST			
								0	0	5	0	0	0	DIH	CST			
								0	777	0	3,415	0	0	Total		0	4,192	
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Overview page 10		1	0	0	0	0	0	HSP	PE			FDOT
								0	500	485	229	149	0	HSP	ROW			
								0	0	0	552	0	0	DIH	CST			
								0	0	0	8,669	0	0	HSP	CST			
								1,709	1	500	485	9,450	149	Total		0	12,294	
4377991	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Overview page 7		200	0	0	0	0	0	LFP	CST			FDOT
								0	200	0	0	0	0	Total		0	200	
4378721	SR 15/600/US 17/92	Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7		2	0	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	0	BRRP	RRU			
								1,433	0	0	0	0	0	BRRP	CST			
								2	0	0	0	0	0	DIH	CST			
								18	1,442	0	0	0	0	Total		0	1,460	
4392331	SR 520	W of WB off-ramp to SR 50	W of WB off-ramp to SR 528	7.82	Resurfacing	Overview page 7		850	0	0	0	0	0	DDR	PE			FDOT
								5	0	0	0	0	0	DIH	PE			
								0	0	1,107	0	0	0	DDR	CST			
								0	0	5	0	0	0	DIH	CST			
								0	0	10,776	0	0	0	NHRE	CST			
								0	855	0	11,888	0	0	Total		0	12,743	
4392351	SR 551/Goldenrod Rd.	S of SR 408 off-ramp	SR 426/Aloma Ave.	2.51	Resurfacing	Overview page 7		940	0	0	0	0	0	DDR	PE			FDOT
								5	0	0	0	0	0	DIH	PE			
								0	0	1,676	0	0	0	DDR	CST			
								0	0	5	0	0	0	DIH	CST			
								0	0	3,189	0	0	0	SA	CST			
								0	945	0	4,870	0	0	Total		0	5,815	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4392361	SR 50	Tampa Ave.	SR 500/US 441	0.62	Resurfacing	Overview page 7		300	0	0	0	0	0	DDR	PE			FDOT
								5	0	0	0	0	0	DIH	PE			
								0	0	1,532	0	0	0	DDR	CST			
								0	0	0	0	0	0	DIH	CST			
								0	0	0	0	0	0	Total		0	1,842	
4392371	SR 535	N of Lake Bryan Beach Blvd.	Lake Bryan Dr.	0.75	Resurfacing	Overview page 7		465	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	2,654	0	0	0	DDR	CST			
								0	0	0	0	0	0	DIH	CST			
								0	0	0	0	0	0	Total		0	3,135	
4392761	SR 414/Maitland Blvd.	over US 17/92		0.14	Bridge Repair/Rehabilitation	Overview page 7		800	0	0	0	0	0	BRRP	CST			FDOT
								2	0	0	0	0	0	DIH	CST			
								0	0	0	0	0	0	Total		0	873	
4393591	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Overview page 7		0	0	0	0	665	182	ACBZ	CST			Orlando
								0	0	0	0	0	0	LF	CST			
								0	0	0	0	0	0	Total		0	880	
4398801	Orange Co. Pedestrian Lighting - Bundle A			7.44	Lighting at 16 Intersections	Overview page 7		126	0	0	0	0	0	HSP	PE			FDOT
								0	558	0	0	0	0	HSP	CST			
								0	0	0	0	0	0	Total		0	728	
4398802	Orange Co. Pedestrian Lighting - Bundle B			28.42	Lighting at 82 Intersections	Overview page 7		385	0	0	0	0	0	DDR	PE			FDOT
								870	0	0	0	0	0	HSP	PE			
								0	0	3,994	0	0	0	DDR	CST			
								0	0	0	11	0	0	DIH	CST			
								0	1,381	0	4,005	0	0	Total		0	5,386	
4398803	Orange Co. Pedestrian Lighting - Bundle C			7.65	Lighting at 12 Intersections	Overview page 7		100	0	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	0	HSP	PE			
								0	642	0	0	0	0	HSP	CST			
								0	0	0	0	0	0	Total		0	752	
4398804	Orange Co. Pedestrian Lighting - Bundle D			32.93	Lighting at 85 Intersections	Overview page 7		1,037	0	0	0	0	0	DDR	PE			FDOT
								80	0	0	0	0	0	HSP	PE			
								0	3,894	0	0	0	0	DDR	CST			
								0	11	0	0	0	0	DIH	CST			
								0	0	0	0	0	0	Total		0	5,160	
4398805	Orange Co. Pedestrian Lighting - Bundle E			6.37	Lighting at 17 Intersections	Overview page 7		4	0	0	0	0	0	DIH	PE			FDOT
								40	0	0	0	0	0	HSP	PE			
								0	833	0	0	0	0	HSP	CST			
								0	0	0	0	0	0	Total		0	882	
4398806	Orange Co. Pedestrian Lighting - Bundle F			3.75	Lighting at 13 Intersections	Overview page 7		4	0	0	0	0	0	DIH	PE			FDOT
								132	0	0	0	0	0	HSP	PE			
								0	558	0	0	0	0	HSP	CST			
								0	0	0	0	0	0	Total		0	733	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4398807	Orange Co. Pedestrian Lighting - Bundle G			11.69	Lighting at 24 Intersections	Overview page 7		48	0	0	0	0	0	HSP	PE			FDOT
							0	0	1,168	0	0	0	0	HSP	CST			
							2	48	1,168	0	0	0	0	Total		0	1,218	
4405861	Railroad Crossing	at S. Central Ave. in Apopka			Railroad Signal Safety Project	Overview page 7		5	0	0	0	0	0	RHP	RRU			FDOT
							49	5	0	0	0	0	0	Total		0	54	
4406071	Railroad Crossing	at Mott Ave. in Orlando			Railroad Signal Safety Project	Overview page 7		203	0	0	0	0	0	RHH	RRU			FDOT
							0	203	0	0	0	0	0	Total		0	203	
4406101	Railroad Crossing	at Shader Rd. in Orlando			Railroad Signal Safety Project	Overview page 7		175	0	0	0	0	0	RHH	RRU			FDOT
							0	175	0	0	0	0	0	Total		0	175	
4406111	Railroad Crossing	at Wastewater Rd. in Ocoee			Railroad Signal Safety Project	Overview page 7		213	0	0	0	0	0	RHH	RRU			FDOT
							0	213	0	0	0	0	0	Total		0	213	
4408551	Railroad Crossing	at Edgewater Dr. in Orlando			Railroad Signal Safety Project	Overview page 7		354	0	0	0	0	0	RHH	RRU			FDOT
							0	354	0	0	0	0	0	Total		0	354	
4416761	Railroad Crossing	at Westmoreland Dr. in Orlando			Railroad Signal Safety Project <i>Emerg. Amend. 7/25/17</i>	Overview page 7		150	0	0	0	0	0	RHH	RRU			FDOT
							0	150	0	0	0	0	0	Total		0	150	
4427711	Railroad Crossing	at US 441 & SR 50 in Orlando			Railroad Signal Safety Project <i>Amendment 12/13/17</i>	Overview page 7		188	0	0	0	0	0	RHH	RRU			FDOT
							0	188	0	0	0	0	0	Total		0	188	
4427721	Railroad Crossing	at Bethune Ave. in Winter Garden			Railroad Signal Safety Project <i>Amendment 12/13/17</i>	Overview page 7		184	0	0	0	0	0	RHH	RRU			FDOT
							0	184	0	0	0	0	0	Total		0	184	
4427731	Railroad Crossing	at Gilliam Rd. in Apopka			Railroad Signal Safety Project <i>Amendment 12/13/17</i>	Overview page 7		179	0	0	0	0	0	RHH	RRU			FDOT
							0	179	0	0	0	0	0	Total		0	179	
4427741	Railroad Crossing	at W. Ponkan Rd. in Apopka			Railroad Signal Safety Project <i>Amendment 12/13/17</i>	Overview page 7		192	0	0	0	0	0	RHP	RRU			FDOT
							0	192	0	0	0	0	0	Total		0	192	
4427751	Railroad Crossing	at S. Highland Ave. in Apopka			Railroad Signal Safety Project <i>Amendment 12/13/17</i>	Overview page 7		192	0	0	0	0	0	RHP	RRU			FDOT
							0	192	0	0	0	0	0	Total		0	192	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 7		2	0	0	0	0	0	DIH	PE			FDOT
								19	0	0	0	0	0	DIH	ROW			
								49	0	0	0	0	0	LF	RRU			
								39	0	0	0	0	0	DDR	CST			
								262	0	0	0	0	0	DIH	CST			
								48	165	0	0	0	0	DS	CST			
								11	0	0	0	0	0	LF	CST			
								1,015	0	0	0	0	0	DDR	INC			
							54,428	1,445	165	0	0	0	0	Total		0	56,038	
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 7		6	0	0	0	0	0	DIH	PE			FDOT
								27	0	0	0	0	0	LF	RRU			
								44	0	0	0	0	0	DIH	CST			
								127	0	0	0	0	0	DS	CST			
								316	0	0	0	0	0	DDR	INC			
							24,411	520	0	0	0	0	0	Total		0	24,931	
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 7		43	0	0	0	0	0	DIH	PD&E			FDOT
								19	0	0	0	0	0	DIH	PE			
								0	1,895	0	0	0	0	DDR	RRU			
								0	325	0	0	0	0	LF	RRU			
								0	18,430	0	78	0	0	DDR	CST			
								0	148	0	0	0	0	DIH	CST			
							7,712	62	20,798	0	78	0	0	Total		0	28,650	
4084151	Advance Right-of-Way Activities	Countywide			Advance Right-of-Way Acquisition	Overview page 7		30	0	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	0	DIH	ROW			
							1,267	40	0	0	0	0	0	Total		0	1,307	
4184032	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 7		1	0	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	0	DDR	ROW			
								8	0	0	0	0	0	DIH	ROW			
								1	0	0	0	0	0	LF	RRU			
								0	55	0	0	0	0	DDR	CST			
								43	0	0	0	0	0	DIH	CST			
								305	0	0	0	0	0	LF	CST			
							22,436	360	55	0	0	0	0	Total		0	22,851	
4184033	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 38		1	0	0	0	0	0	DIH	PE			FDOT
								0	0	7,540	16,536	700	0	DDR	ROW			
								282	120	0	0	0	0	DIH	ROW			
								398	0	0	0	0	0	TALT	ENV			
							6,446	681	120	7,540	16,536	700	0	Total		39,500	71,523	
4249061	SR 530/US 192	E of Bridge #920175	W of I-4	1.31	Resurfacing	Overview page 7		97	0	0	0	0	0	DIH	CST			FDOT
								3,377	97	0	0	0	0	Total		0	3,474	
4283283	Hoagland Blvd.	US 17/92	N of Shingle Creek	0.91	Right-of-Way - Future Capacity	Tech. Rep. 3 page 48		4	0	0	0	0	0	ACSA	ROW			Osceola Co.
								3,921	4	0	0	0	0	Total		0	3,925	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases					
4283284	Hoagland Blvd.	US 17/92	N of Shingle Creek	0.94	Widen to 4 Lanes/Realign Amendment 10/11/17	Tech. Rep. 3 page 48	0	4,838	0	0	0	0	0	0	CIGP LF	CST CST	0	9,878	Osceola Co.
							0	4,838	0	0	0	0	0	0					
							0	9,878	0	0	0	0	0	0	Total		0	9,878	
4283285	Hoagland Blvd.	N of Shingle Creek	5th St.	1.77	Widen to 4 Lanes/Realign Amendment 10/11/17	Tech. Rep. 3 page 48	0	2,103	0	0	0	0	0	0	ACSU ACSU LF	CST CST CST	0	30,232	Osceola Co.
							0	0	16,997	0	0	0	0	0					
							0	0	11,132	0	0	0	0	0					
							0	2,103	28,129	0	0	0	0	0	Total		0	30,232	
4321341	Osceola Pkwy. Extension			0.10	Project Development & Environment Study	Tech. Rep. 3 page 40	0	2	0	0	0	0	0	0	DI PKYI	PD&E PD&E	0	2,047	Osceola Co.
							0	1	0	0	0	0	0	0					
							0	3	0	0	0	0	0	0	Total		0	2,047	
4321342	Boggy Creek Rd.	at SR 417 Access Road			Project Development & Environment Study	Tech. Rep. 3 page 37	0	1	0	0	0	0	0	0	PKYI	PD&E	0	1,044	Osceola Co.
							0	1	0	0	0	0	0	0					
							0	1	0	0	0	0	0	0	Total		0	1,044	
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	1.52	Widen to 4 & 6 Lanes	Tech. Rep. 3 page 35	0	94	0	0	0	0	0	0	LFP LFP SA	PE ROW ROW	21,824	31,708	Osceola Co.
							0	6,728	0	0	0	0	0	0					
							0	5	0	0	0	0	0	0					
							0	3,057	6,827	0	0	0	0	0	Total		21,824	31,708	
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.		Project Development & Environment Study	Tech. Rep. 3 page 40	0	28	0	0	0	0	0	0	SU	PD&E	0	3,659	FDOT
							0	28	0	0	0	0	0	0					
							0	3,631	0	0	0	0	0	0	Total		0	3,659	
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429		Project Development & Environment Study	Tech. Rep. 3 page 40	0	1	0	0	0	0	0	0	SU	PD&E	0	3,868	Osceola Co.
							0	1	0	0	0	0	0	0					
							0	3,867	0	0	0	0	0	0	Total		0	3,868	
4344061	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Overview page 7	0	7	0	0	0	0	0	0	DIH DDR DIH DS DDR	PE CST CST CST ENV	0	11,835	Osceola Co.
							0	3,990	0	0	0	0	0	0					
							0	550	0	0	0	0	0	0					
							0	6,013	0	0	0	0	0	0					
							0	360	0	0	0	0	0	0					
							0	915	10,920	0	0	0	0	0	Total		0	11,835	
4354031	SR 15/US 441	over Blue Cypress/Shingle Creek		0.10	Bridge Repair/Rehab	Overview page 7	0	48	0	0	0	0	0	0	DIH	CST	0	352	FDOT
							0	48	0	0	0	0	0	0					
							0	304	0	0	0	0	0	0	Total		0	352	
4363641	US 192	Bradley Dr.	Sapling Ln.	25.18	Signing/Pavement Markings	Overview page 7	0	1	0	0	0	0	0	0	DIH DDR HSP	PE CST CST	0	902	FDOT
							0	38	0	0	0	0	0	0					
							0	748	0	0	0	0	0	0					
							0	116	786	0	0	0	0	0	Total		0	902	
4370551	SR 600/US 17/92	E of Suwannee Ave.	Liberty Bell St.	0.80	Lighting	Overview page 7	0	150	0	0	0	0	0	0	DS	CST	0	150	Osceola Co.
							0	150	0	0	0	0	0	0					
							0	0	0	550	0	0	0	0	DDR DIH	PD&E PD&E	0	669	FDOT
							0	0	0	5	0	0	0	0					
							0	114	0	0	555	0	0	0	Total		0	669	
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	5.56	Project Development & Environment Study	Tech. Rep. 3 page 52	0	0	0	1,000	0	0	0	0	DDR DIH	PD&E PD&E	0	1,192	FDOT
							0	0	0	8	0	0	0	0					
							0	0	0	1,008	0	0	0	0	Total		0	1,192	

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
4372901	Railroad Crossing	at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.			Railroad Signal Safety Project	Overview page 7	78	0	0	0	0	0	DIH	CST	0	567	FDOT
							489	78	0	0	0	0	Total				
4374441	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202			0.62	Bridge Repair/Rehabilitation	Overview page 7	9	0	0	0	0	0	DIH	PE			FDOT
							920	14	0	0	0	0	DIH	CST	0	934	
													Total				
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	0.79	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	0	8,278	CIGP	CST			Osceola Co.
							0	0	0	0	0	16,500	LF	CST			
							0	0	0	0	0	2,158	TRIP	CST			
							0	0	0	0	0	3,565	TRWR	CST			
							0	0	0	0	0	30,501	Total		0	30,501	
4375431	SR 15/US 441	N of Tyson Creek Rd.	SR 500/US 192	14.95	Resurfacing	Overview page 7	1,000	0	0	0	0	0	DDR	PE			FDOT
							5	0	0	0	0	0	DIH	PE			
							0	0	972	0	0	0	DDR	CST			
							0	0	5	0	0	0	DIH	CST			
							0	0	9,545	0	0	0	DS	CST			
							0	1,005	0	10,522	0	0	Total		0	11,527	
4391221	SR 500/US 192	W of Arthur J. Gallagher Blvd.	E of Harmony Square Dr.	0.92	Resurfacing	Overview page 7	315	0	0	0	0	0	DDR	PE			FDOT
							5	0	0	0	0	0	DIH	PE			
							0	0	1,693	0	0	0	DDR	CST			
							0	0	5	0	0	0	DIH	CST			
							0	320	0	1,698	0	0	Total		0	2,018	
4392721	US 192	Bridge #920014 over C-57 Canal		0.05	Bridge Repair/Rehabilitation	Overview page 7	8	0	0	0	0	0	DIH	PE			FDOT
							249	0	0	0	0	0	BRRP	CST			
							2	0	0	0	0	0	DIH	CST			
							2	259	0	0	0	0	Total		0	261	
4398251	Pleasant Hill Rd.	at Eagle Lake Rd./Oak Point Blvd.		0.02	Safety Project	Overview page 7	0	0	498	0	0	0	HSP	CST			Osceola Co.
							0	0	498	0	0	0	Total		0	498	
4398851	Osceola Co. Pedestrian Lighting - Bundle A			14.84	Lighting at 32 Intersections	Overview page 7	376	0	0	0	0	0	HSP	PE			FDOT
							0	1,123	0	0	0	0	DDR	CST			
							0	315	0	0	0	0	HSP	CST			
							84	376	1,438	0	0	0	Total		0	1,898	
4398852	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections	Overview page 7	385	0	0	0	0	0	HSP	PE			FDOT
							0	0	1,222	0	0	0	DDR	CST			
							0	0	11	0	0	0	DIH	CST			
							0	385	0	1,233	0	0	Total		0	1,618	
4407151	US 192	SR 429	Oren Brown Rd.	11.09	Landscaping	Overview page 9	1,500	0	0	0	0	0	DS	CST			FDOT
							500	1,500	0	0	0	0	Total		0	2,000	
4410361	SR 60	E of SR 15/US 441	W of Florida's Turnpike		Widen/Traffic Operations Improvements	Tech. Rep. 3 page 30	520	0	0	0	0	0	ACNP	PE			FDOT
							0	520	0	0	0	0	Total		0	520	

Amendment 11/8/17

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 8		54	0	0	0	0	0	DIH	ROW			FDOT
								151	0	0	0	0	0	LF	RRU			
								145	154	0	0	0	0	DDR	CST			
								208	0	0	0	0	0	DIH	CST			
								108	0	0	0	0	0	LE	CST			
								65,901	666	154	0	0	0	Total			0	66,721
2401962	SR 15/600/US 17/92	at Soldiers Creek Pl.		0.10	Drainage Improvements	Overview page 7		1	0	0	0	0	0	DIH	CST			Seminole Co.
								7,001	1	0	0	0	0	Total			0	7,002
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development & Environment Study	Tech. Rep. 3 page 39		4	0	0	0	0	0	DIH	PD&E			FDOT
								1,901	4	0	0	0	0	Total			0	1,905
2402002 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	New Road Construction	Tech. Rep. 3 page 47		114	0	0	0	0	0	DIH	PE			FDOT
								9,338	2,296	4,462	0	0	0	DDR	ROW			
								501	0	0	0	0	0	DIH	ROW			
								4,517	0	0	0	0	0	SA	ROW			
								1,084	0	0	0	0	0	WKBL	ROW			
								3,024	11,087	0	0	0	0	WKOC	ROW			
								366	0	0	0	0	0	DDR	RRU			
								6,875	0	0	0	0	0	LF	RRU			
								2	0	0	0	0	0	WKOC	RRU			
								66,561	0	0	0	0	0	ACNP	CST			
								1,458	0	0	0	0	0	CM	CST			
								901	1,200	0	0	0	0	DDR	CST			
								895	0	0	0	0	0	DIH	CST			
								125	0	0	0	0	0	LF	CST			
								34,136	0	0	0	0	0	PKED	CST			
								23,563	0	0	0	0	0	SA	CST			
								16,468	0	0	0	0	0	STED	CST			
								6,089	0	0	0	0	0	WKOC	CST			
								72,773	176,017	14,583	4,462	0	0	Total			0	267,835
2402003 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	1.88	Widen to 6 Lanes	Tech. Rep. 3 page 47		9	0	0	0	0	0	DIH	PE			FDOT
								0	21,611	0	0	0	0	ACNP	CST			
								0	79	0	0	0	0	DDR	CST			
								0	238	0	0	0	0	DIH	CST			
								2,020	9	21,928	0	0	0	Total			0	23,957

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
2402004 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction <i>Amendment 10/11/17</i>	Tech. Rep. 3 page 47		2,472	0	0	0	0	0	DDR	PE			FDOT
								99	0	0	0	0	0	DIH	PE			
								25,670	5,412	2,819	3,775	0	0	DDR	ROW			
								4,785	0	3,809	0	0	0	DI	ROW			
								200	29	0	0	0	0	DIH	ROW			
								393	0	0	0	0	0	PKED	ROW			
								7,752	0	0	0	0	0	WKBL	ROW			
								1,094	1,800	0	0	0	0	WKOC	ROW			
								250	0	0	0	0	0	DS	CEI			
								200	0	0	0	0	0	PKED	ENV			
								0	163,021	0	0	0	0	ACNP	DSB			
								0	0	1,800	0	0	0	DDR	DSB			
								0	1,458	0	0	0	0	DIH	DSB			
								0	23,752	0	0	0	0	PKED	DSB			
	0	4,323	0	0	0	0	SA	DSB										
	0	105,084	0	0	0	0	WKOC	DSB										
					34,494	42,915	304,879	8,428	3,775	0	Total		0	394,491				
2402162	SR 46	Mellonville Ave.	SR 415	2.83	Widen to 4 Lanes	Tech. Rep. 3 page 48		26	0	0	0	0	DIH	PE			FDOT	
								5	115	0	0	0	DDR	CST				
								1	0	0	0	0	DIH	CST				
								103	0	0	0	0	DS	CST				
								73	0	0	0	0	LF	CST				
								0	590	0	0	0	DDR	INC				
								0	15,460	0	0	0	DDR	Payback				
								34,223	208	16,165	0	0	0	Total		0	50,596	
2402164	SR 46	SR 415	CR 426	8.56	Project Development & Environment Study	Tech. Rep. 3 page 28		9	0	0	0	0	DIH	PD&E			FDOT	
								770	9	0	0	0	Total		0	779		
2402165	SR 46	Mellonville Ave.	Brisson Ave.	0.75	Detour Road	Tech. Rep. 3 page 28		1	0	0	0	0	DDR	CST			FDOT	
								182	0	0	0	0	DIH	CST				
								1,643	183	0	0	0	Total		0	1,826		
2402167	SR 46	SR 415	CR 426	7.39	Safety Improvements	Tech. Rep. 3 page 7		59	0	0	0	0	DIH	PE			FDOT	
								139	0	0	0	0	DIH	CST				
								2,245	198	0	0	0	Total		0	2,443		
2402168	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	Tech. Rep. 3 page 48		0	0	0	0	5,175	DDR	PE			FDOT	
								0	0	0	0	30	DIH	PE				
								0	0	0	0	5,205	Total		85,740	90,945		
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 8		3	0	0	0	0	DIH	PE			FDOT	
								9	0	0	0	0	DIH	CST				
								45,384	12	0	0	0	Total		0	45,396		
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 8		8	0	0	0	0	DIH	PE			FDOT	
								8	0	0	0	0	ACSA	DSB				
								73,679	16	0	0	0	Total		0	73,695		

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22						
4044182	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Overview page 9	704	60	0	0	0	0	0	DIH	CST	0	764	FDOT
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 8	18,674	8	0	0	0	0	0	DIH	CST	0	18,682	FDOT
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	Overview page 7	117	25	0	0	0	0	0	DIH	CST	0	142	FDOT
4150301	SR 426/CR 419 SR 434	Pine Ave. Smith St.	Lockwood Blvd. Franklin St.	3.00	Preliminary Engineering	Tech. Rep. 3 page 48	3,194	7	0	0	0	0	0	DIH	PE	0	3,201	FDOT/ Seminole Co.
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes (Right-of-Way Acquisition)	Tech. Rep. 3 page 48	14,972	7	0	0	0	0	0	DIH	ROW	0	14,979	Seminole Co.
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 48	7,617	1 3,760 0 1,309 0 3,431	0 700 115 150 7,000 0	0 5,500 0 60 0 0	0 2,679 0 0 0 0	0 0 0 0 0 0	0 DIH DDR DIH LF SA SU	PE ROW ROW ROW ROW ROW	0	32,322	FDOT	
4150305	SR 434	Smith St.	Franklin St.	0.56	Widen to 4 Lanes (Construction)	Tech. Rep. 3 page 48	5,741	36	0	0	0	0	0	LF DIH	RRU CST	0	5,784	Seminole Co.
4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 48	0	0 0 0 0	0 0 0 0	0 0 0 0	7,740 1,116 115 3,529	0 0 0 0	CIGP DDR TRIP TRWR	CST CST CST CST	0	12,500	Seminole Co.	
4150307	SR 434	Smith St.	Franklin St.	0.56	Landscaping	Overview page 9	0	92	0	0	0	0	0	DS	CST	0	92	Oviedo
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 8	51,381	1	0	0	0	0	0	DIH	CST	0	51,382	FDOT/ Seminole Co.
4207521	Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors	Countywide			Advance Right-of-Way Acquisition	Overview page 7	21,232	5	0	0	0	0	0	DIH	ROW	0	21,237	FDOT
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 7	608	45	0	0	0	0	0	DIH	CST	0	653	FDOT
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 7	315	4	0	0	0	0	0	DIH	CST	0	319	FDOT
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	Overview page 7	1,400	2	0	0	0	0	0	DIH	CST	0	1,402	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 7	2,636	52	0	0	0	0	0	DIH	CST	0	2,688	FDOT
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 7	1,635	8	0	0	0	0	0	DIH	PE	0	1,643	FDOT
4278992	Railroad Crossing	at CR 46A			Railroad Signal Safety Project	Overview page 7	20	81	0	0	0	0	0	DS	CST	0	101	FDOT
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 7	2,832	31	0	0	0	0	0	DIH	CST	0	3,025	FDOT
4318072	S. Pomegranate Ave.	8th St.	SR 46	0.50	Road Extension/Bridge	Overview page 7	2,539	8	0	0	0	0	0	SA EB	PE RRU	TBD	TBD	FDOT
4344121	SR 436	Boston Ave.	E of Anchor Rd.	1.66	Resurfacing	Overview page 7	1,032	8	0	0	0	0	0	DIH DIH LF SA	PE CST CST CST	0	4,881	FDOT
4356611	SR 436	Orange/Seminole Co. Line	W of Avery Ln.	0.75	Resurfacing	Overview page 7	144	81	0	0	0	0	0	DIH DIH NHRE SA	PE CST CST CST	0	1,844	FDOT
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 7	1,480	3	0	0	0	0	0	DIH DDR DIH DDR DIH	PE ROW ROW CST CST	0	7,167	FDOT
4368571	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Overview page 7	249	14	0	0	0	0	0	DIH DDR DIH DS	PE CST CST CST	0	1,879	FDOT
4368581	SR 46	Upsala Rd.	Airport Blvd.	1.50	Landscaping	Overview page 9	429	53	0	0	0	0	0	DIH	CST	0	482	FDOT
4371147 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	Landscaping	Overview page 9	0	0	0	0	0	394	0	DIH DS	CST CST	0	4,212	FDOT
4371148	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Overview page 9	0	0	0	0	0	53	343	DIH DS	CST CST	0	396	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources					Project Phases
													DS	TOBW				
4379311	CR 427/Ronald Reagan Blvd.	SR 434	N of Palmetto Ave.	0.62	Pedestrian Safety Improvements, Resurfacing, On-Street Parking Amendment 12/13/17	Overview page 7	0	50 1,529 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	LF SU Total	CST CST	0	1,579	FDOT
4392431	SR 46/429/Wekiva Pkwy.	E of Wekiva River Rd.	E of Orange Blvd.	3.53	Relocate Utility Systems	Tech. Rep. 3 page 47	0	2,068 0	0 0	0 0	0 0	0 0	0 0	DS Total	CST	0	2,068	FDOT
4393611	Wekiva Pkwy.				Toll Collection	Overview page 7	97	110 110	0 0	0 0	0 0	0 0	0 0	TOBW Total	OPS	0	207	FDOT
4398841	Seminole Co. Pedestrian Lighting - Bundle A			5.41	Lighting at 15 Intersections	Overview page 7	0	245 0 0 0	0 0 0 0	0 488 11 659	0 0 0 0	0 0 0 0	0 0 0 0	HSP DDR DIH HSP Total	PE CST CST CST	0	904	FDOT

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Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

***Note:** The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola County Expressway Authority (OCX), such as the Poinciana Parkway/Southport Connector, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCX projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.*

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
2430171 <i>SIS Project</i>	Florida's Turnpike	at SR 417		8.25	New Interchange	Tech. Rep. 3 page 40	31,428	4	0	0	0	0	0	PKYI	CST	0	31,432	FTE
4060903 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 5.65	Milepost 6.83	3.70	Landscaping	Overview page 9	165	1	0	0	0	0	0	PKYI	CST	0	166	FTE
4060905 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	118,599	3	0	0	0	0	0	PKYI	PE	0	118,607	FTE
4060907 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7	0	0	465	0	0	0	0	PKYI	CST	0	465	FTE
4061462 <i>SIS Project</i>	Florida's Turnpike	SR 50	Beulah Rd.	5.32	Signing/Pavement Markings	Overview page 7	201	1	0	0	0	0	0	PKYI	CST	0	202	FTE
4061481 <i>SIS Project</i>	Florida's Turnpike	N of Gotha Rd.	I-4	5.50	Widen to 8 Lanes	Completed before 2010	126,753	1	0	0	0	0	0	PKYI	CST	0	126,754	FTE
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	203,314	2	0	0	0	0	0	PKYI	ROW	0	203,348	FTE
4193271 <i>SIS Project</i>	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 7	122	1	0	0	0	0	0	PKYI	PE	0	123	FTE
4223302 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30 Milepost 6.80	Milepost 5.60 Milepost 8.10	2.80	Signing/Pavement Markings	Overview page 7	84	10	0	0	0	0	0	PKYI	CST	0	94	FTE
4224183 <i>SIS Project</i>	Turkey Lake Service Plaza Reconstruction			0.57	Miscellaneous Construction	Overview page 7	6,312	2	0	0	0	0	0	PKYI	PD&E	0	6,315	FTE
4232031 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 2.91	Milepost 4.76	1.85	Resurfacing	Overview page 7	1,583	2	0	0	0	0	0	PKYI	PE	0	1,585	FTE
4232032 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Signing/Pavement Markings	Overview page 7	29	3	0	0	0	0	0	PKYI	CST	0	32	FTE
4232033 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Guardrail Improvements	Overview page 7	119	6	0	0	0	0	0	PKYI	CST	0	125	FTE
4293261 <i>SIS Project</i>	Florida's Turnpike	at US 441 & SR 528		0.70	Ramp Improvement	Overview page 7	2,242	2	0	0	0	0	0	PKYI	PD&E	0	2,249	FTE
4293262 <i>SIS Project</i>	Florida's Turnpike	at US 441 & SR 528		0.70	Signing/Pavement Markings	Overview page 7	9	2	0	0	0	0	0	PKYI	PE	0	11	FTE
4293311 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp		0.60	Ramp Widening	Tech. Rep. 3 page 4	20,049	2	0	0	0	0	0	PKYI	CST	0	20,052	FTE

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4293312 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 7	43	6	0	0	0	0	0	PKYI Total	CST	0	49	FTE
4293321 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Ramp Widening	Tech. Rep. 3 page 4	4,058	1	0	0	0	0	0	PKYI PKYI Total	PE DSB	0	4,064	FTE
4299852 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Install Fencing & Additional Solar Panels	Overview page 7	30	1	0	0	0	0	0	PKYI Total	CST	0	31	FTE
4299853 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Greenspace at Solar Array Project	Overview page 7	35	1	0	0	0	0	0	PKYI Total	CST	0	36	FTE
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 3 page 40	5,078	1,306	0	0	0	0	0	PKYI PKBD PKBD PKYI Total	PE RRU CST ENV	0	64,836	FTE
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	1,524	630	0	0	0	0	0	PKYI PKBD PKYI Total	PE CST ENV	0	35,056	FTE
4358531 <i>SIS Project</i>	Florida's Turnpike	at Boggy Creek Rd. Toll Plaza		0.10	Lighting	Overview page 7	135	24	0	0	0	0	0	PKYI Total	CST	0	159	FTE
4371561 <i>SIS Project</i>	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 3 page 40	41,271	2	0	0	0	0	0	PKYI PKYI PKYI Total	PE CST ENV	0	41,280	FTE
4371562 <i>SIS Project</i>	Florida's Turnpike	at SR 528 & US 441		0.70	Interchange Improvement	Tech. Rep. 3 page 40	12,422	2	0	0	0	0	0	PKYI PKYI Total	PE CST	0	12,426	FTE
4371564 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30	Milepost 8.42	4.12	Signing/Pavement Markings	Overview page 7	0	0	0	282	0	0	0	PKYI Total	CST	0	282	FTE
4371661 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Eastbound to Northbound Ramp Improvement	Tech. Rep. 3 page 40	147	6	0	0	0	0	0	PKYI PKYI Total	PE ROW	TBD	TBD	FTE
4371662 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Build Direct Connect Ramps	Tech. Rep. 3 page 40	4,292	919	0	0	0	0	0	PKYI PKYI PKYI Total	PE ENV DSB	0	120,985	FTE
4371831 <i>SIS Project</i>	SR 528/Beachline Expy.	at SR 520		0.54	Guardrail Improvements	Overview page 7	1	5	0	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE
4375321 <i>SIS Project</i>	SR 528/Beachline Expy.	at Bridges 750132 & 750226		0.10	Bridge Painting	Overview page 7	555	1	0	0	0	0	0	PKYI PKYR Total	PE CST	0	595	FTE

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		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases					
4379871 <i>SIS Project</i>	Florida's Turnpike	Milepost 255.5	Milepost 259.4	3.90	Resurfacing	Overview page 7	0	10,958	0	0	0	0	0	0	PKYR	DSB	0	10,958	FTE
4385471 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.90	Interchange Improvement	2040 L RTP to be amended	2,758	2,008	0	0	0	0	0	0	PKYI	PD&E	190,796	209,629	FTE
4385481 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7	0	0	532	0	0	0	0	0	PKYR	PE	0	8,162	FTE
4391053 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza			ITS Freeway Management	Overview page 7	90	74	0	0	0	0	0	0	PKYR	CST	0	164	FTE
4394571 <i>SIS Project</i>	Florida's Turnpike	Milepost 269.4	Milepost 274.0	9.17	Resurfacing	Overview page 7	80	1,404	0	0	0	0	0	0	PKYI	PE	0	14,887	FTE
4394572 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Guardrail Improvements	Overview page 7	320	0	3,680	0	0	0	0	0	PKYR	CST	0	4,000	FTE
4394573 <i>SIS Project</i>	Florida's Turnpike	at SR 408		1.00	Resurfacing	Overview page 7	0	2	0	0	0	0	0	0	PKYI	CST	TBD	TBD	FTE
4394781 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Resurfacing	Overview page 7	144	560	0	0	0	0	0	0	PKYR	CST	0	704	FTE
4395981 <i>SIS Project</i>	Florida's Turnpike	at Consulate Dr.		1.20	Improve Traffic Operations	Overview page 7	64	11	0	0	0	0	0	0	PKYI	PE	0	76	FTE
4402901 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Resurfacing	Overview page 7	0	0	0	1,242	0	0	0	0	PKYR	PE	TBD	TBD	FTE
4402902 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Overview page 7	0	0	400	0	0	0	0	0	PKYR	PE	0	805	FTE
4402931 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 266.8	6.90	Resurfacing	Overview page 7	6	0	1,971	0	0	0	0	0	PKYR	PE	0	22,341	FTE
4402932 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 266.8	6.90	Guardrail Improvements	Overview page 7	7	451	0	0	677	0	0	0	PKYR	PE	0	1,135	FTE
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	Amended into 2040 L RTP	791	4,010	0	0	0	0	0	0	PKYI	PD&E	TBD	TBD	FTE
4403151	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.		New Road Construction	Amended into 2040 L RTP	1	5	0	0	0	0	2,000	0	PKYI	PD&E	TBD	TBD	FTE

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4413091	Turkey Lake Service Plaza			0.57	Tandem Truck Staging Lot	Overview page 7	0	1	0	0	0	0	0	PKYI	PE	TBD	TBD	FTE
4408591	SR 528	at Universal Blvd.		0.10	Improve Westbound Off-Ramp	Overview page 7	0	2	0	0	0	0	0	PKYI	PE	TBD	TBD	FTE

Osceola County

4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	9,882	1	5	0	0	0	0	PKYI	CST	0	9,888	FTE
4224184	Canoe Creek Service Plaza Reconstruction			0.56	Miscellaneous Construction	Overview page 7	8,464	2	0	0	0	0	0	PKYI	PD&E	0	8,466	FTE
4232021 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Resurfacing	Overview page 7	5,075	1	0	0	0	0	0	PKYI	PE	0	5,076	FTE
4232022 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Signing/Pavement Markings	Overview page 7	142	5	0	0	0	0	0	PKYR	CST	0	147	FTE
4232023 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Guardrail Improvements	Overview page 7	528	7	0	0	0	0	0	PKYI	CST	0	535	FTE
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7	216	1	0	0	0	0	0	PKYR	PE	0	5,210	FTE
4293521 <i>SIS Project</i>	Florida's Turnpike	at Milepost 205.0		0.71	Heavy Truck Turn-Around	Overview page 7	1,405	1	0	0	0	0	0	PKYI	CST	0	1,406	FTE
4328261 <i>SIS Project</i>	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Resurfacing	Overview page 7	12,665	2	0	0	0	0	0	PKYR	PE	0	12,672	FTE
4328262 <i>SIS Project</i>	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Signing/Pavement Markings	Overview page 7	0	112	0	0	0	0	0	PKYR	CST	0	112	FTE
4328263 <i>SIS Project</i>	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Guardrail Improvements	Overview page 7	2,605	2	0	0	0	0	0	PKYI	CST	0	2,607	FTE
4328264 <i>SIS Project</i>	Florida's Turnpike	Milepost 217.0	Milepost 220.1	3.13	Resurfacing	Overview page 7	0	1	0	0	0	0	0	PKYR	PE	0	6,143	FTE
4328265 <i>SIS Project</i>	Florida's Turnpike	Milepost 217.0	Milepost 220.1	3.13	Guardrail Improvements	Overview page 7	0	539	0	0	0	0	0	PKYI	PE	0	540	FTE
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Resurfacing	Overview page 7	14,359	2	0	0	0	0	0	PKYR	CST	0	14,361	FTE
4328272 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Signing/Pavement Markings	Overview page 7	0	392	0	0	0	0	0	PKYR	CST	0	392	FTE

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		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Guardrail Improvements	Overview page 7		1	0	0	0	0	0	PKYI	PE			FTE
								1	0	0	0	0	0	PKYI	CST			
							1,263	2	0	0	0	0	0	Total			0	1,265
4328851 <i>SIS Project</i>	Florida's Turnpike	at Three Lakes Toll Plaza		0.10	Dedicated Toll Lane Conversion	Overview page 7		1	0	0	0	0	0	PKYI	CST			FTE
								1	0	0	0	0	0	PKYI	CST			
							149	1	0	0	0	0	0	Total			0	150
4339152 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee-St. Cloud North Interchange		0.30	Landscaping	Overview page 9		1	0	0	0	0	0	PKYI	CST			FTE
								1	0	0	0	0	0	PKYI	CST			
							729	1	0	0	0	0	0	Total			0	730
4339362 <i>SIS Project</i>	SR 417	at I-4		1.00	Landscaping	Overview page 9		1	0	0	0	0	0	PKYI	PE			FTE
								1	0	0	0	0	0	PKYI	PE			
							94	1	0	0	0	0	0	Total			TBD	TBD
4351691 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.95	9.95	Resurfacing	Overview page 7		3	0	0	0	0	0	PKYR	PE			FTE
								22,944	0	0	0	0	0	PKYR	CST			
							1,516	22,947	0	0	0	0	0	Total			0	24,463
4351693 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.95	9.95	Guardrail Improvements	Overview page 7		3,535	0	0	0	0	0	PKYI	CST			FTE
								3,535	0	0	0	0	0	PKYI	CST			
							323	3,535	0	0	0	0	0	Total			0	3,858
4356231 <i>SIS Project</i>	Florida's Turnpike	Milepost 208.0	Milepost 242.0	34.00	Install Roadside Weather Information System	Overview page 7		67	0	0	0	0	0	PKYI	CST			FTE
								67	0	0	0	0	0	PKYI	CST			
							877	67	0	0	0	0	0	Total			0	944
4357731 <i>SIS Project</i>	Florida's Turnpike	at Yeehaw Junction Toll Plaza		0.31	SunPass Dedicated Lane Conversion	Overview page 7		3	0	0	0	0	0	PKYI	PE			FTE
								3	0	0	0	0	0	PKYI	PE			
							1,098	3	0	0	0	0	0	Total			0	1,101
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		803	0	0	0	0	0	PKYI	PE			FTE
								0	1,000	0	0	0	0	PKYI	ROW			
								0	115,434	0	9,000	0	0	PKYI	CST			
								0	150	0	0	0	0	PKYI	ENV			
							10,310	803	116,584	0	9,000	0	0	Total			0	136,697
4365161 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7		1	484	0	0	0	0	PKYR	PE			FTE
								0	0	4,997	0	0	0	PKYR	CST			
							22	1	484	4,997	0	0	0	Total			0	5,504
4365163 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Guardrail Improvements	Overview page 7		1	0	0	0	0	0	PKYR	PE			FTE
								0	0	1,098	0	0	0	PKYR	CST			
							241	1	0	1,098	0	0	0	Total			0	1,340
4402891 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Resurfacing	Overview page 7		0	0	1,249	0	0	0	PKYR	PE			FTE
								0	0	1,249	0	0	0	PKYR	PE			
							0	0	0	1,249	0	0	0	Total			TBD	TBD
4402892 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Guardrail Improvements	Overview page 7		0	400	0	0	0	0	PKYR	PE			FTE
								0	0	0	387	0	0	PKYR	CST			
							0	0	400	0	387	0	0	Total			0	787
4407001 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Overview page 7		0	1,798	0	0	0	0	PKYR	PE			FTE
								0	0	18,575	0	0	0	PKYR	CST			
							6	0	1,798	18,575	0	0	0	Total			0	20,379
4407002 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Overview page 7		500	0	0	0	0	0	PKYR	PE			FTE
								0	0	625	0	0	0	PKYR	CST			
							0	500	0	625	0	0	0	Total			0	1,125

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4408591 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.40	Convert Toll Plaza to All Electronic	Overview page 7	4	496	0	0	0	0	0	PKYI	PE	TBD	TBD	FTE
4412241 <i>SIS Project</i>	Florida's Turnpike	Kissimmee Park Rd.	Neptune Rd.	3.50	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	1	2	0	0	0	0	0	PKYI	PD&E	TBD	TBD	FTE

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2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	31,495	2,482	2,482	2,482	2,482	2,482	2,482	PKYI	Payback	8,065	51,970	FTE
4136692 <i>SIS Project</i>	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 7	172	2	0	0	0	0	0	PKYR	CST	0	174	FTE
4175451 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	7.09	Add 2 Variable-Toll Express Lanes in Each Direction Project on hold	Tech. Rep. 3 page 40	11,738	4	0	0	0	0	0	PKYI	PE	0	11,742	FTE
4175457 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 7	55	2	0	0	0	0	0	PKYI	CST	0	57	FTE
4195674 <i>SIS Project</i>	SR 417				Signing/Pavement Markings	Overview page 7	60	4	0	0	0	0	0	PKYI	CST	0	64	FTE
4276901 <i>SIS Project</i>	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Tech. Rep. 3 page 40	2,378	2	0	0	0	0	0	PKYI	PD&E	0	2,383	FTE
4276902 <i>SIS Project</i>	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 7	14	5	0	0	0	0	0	PKYI	CST	0	19	FTE
4290231 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 7	7,391	1	0	0	0	0	0	PKYI	PE	0	7,393	FTE
4339363 <i>SIS Project</i>	SR 417	at I-4		1.95	Landscaping	Overview page 9	933	1	0	0	0	0	0	PKYI	PE	0	934	FTE
4379521 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	48	9	0	0	0	0	0	PKYI	PE	0	57	FTE
4379531 <i>SIS Project</i>	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	8	1	0	0	0	0	0	PKYI	PE	0	9	FTE
4385491 <i>SIS Project</i>	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7	0	0	156	0	0	0	0	PKYR	PE	0	2,401	FTE
4402911 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Resurfacing	Overview page 7	2	0	1,316	0	0	0	0	PKYR	PE	0	16,006	FTE
								1	1,316	0	0	0	0	PKYR	CST	0	14,687	
								2	1,316	14,687	0	0	0	Total		0	16,006	

Ⓢ The widening with express lanes project on SR 417 from Aloma Avenue to SR 434 (#4175451) has been placed on hold by Florida's Turnpike Enterprise (FTE) and will eventually be removed from the Five Year Work Program, since FTE will not be widening SR 417. The other express lanes projects on SR 417 (#4379521 and 4379531) will also eventually be removed from the Five Year Work Program. The \$4,000 shown programmed in FY 2017/18 for project #4175451 is a placeholder for FDOT staff timesheet charges on the project.

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		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding				Project
													Sources				Phases
4402912 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Guardrail Improvements	Overview page 7		400	0	0	0	0	PKYR	PE			FTE
								0	0	785	0	0	PKYR	CST			
							0	400	0	785	0	0	Total		0	1,185	
4402921 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Resurfacing	Overview page 7		0	0	924	0	0	PKYR	PE			FTE
								0	0	924	0	0	PKYR		TBD	TBD	
							0	0	0	924	0	0	Total		TBD	TBD	
4402922 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Overview page 7		0	400	0	0	0	PKYR	PE			FTE
								0	0	0	850	0	PKYR	CST			
							0	0	400	0	850	0	Total		0	1,250	

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Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22					
99092 <i>SIS Project</i>	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Widen to 6 Lanes	Tech. Rep. 3 page 4	0	7,080	25,770	0	0	0	SP	PE/CST	0	32,850	CFX
							0	7,080	25,770	0	0	0	Total		0	32,850	
99120 <i>SIS Project</i>	SR 417	International Dr.	John Young Pkwy.	3.60	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	4,559	13,357	47,309	12,285	0	SP	PE/CST	0	77,510	CFX
							0	4,559	13,357	47,309	12,285	0	Total		0	77,510	
99121 <i>SIS Project</i>	SR 417	John Young Pkwy.	Landstar Blvd.	3.80	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	2,702	2,712	42,061	21,031	0	SP	PE/CST	0	68,506	CFX
							0	2,702	2,712	42,061	21,031	0	Total		0	68,506	
99138 <i>SIS Project</i>	SR 417	Landstar Blvd.	Boggy Creek Rd.	2.60	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	4,235	16,491	32,962	0	SP	PE/CST	0	53,688	CFX
							0	0	4,235	16,491	32,962	0	Total		0	53,688	
99139 <i>SIS Project</i>	SR 417	Narcoossee Rd.	SR 528	3.90	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	0	5,618	21,860	43,699	SP	PE/CST	0	71,177	CFX
							0	0	0	5,618	21,860	43,699	Total		0	71,177	
99140 <i>SIS Project</i>	SR 417	Boggy Creek Rd.	Narcoossee Rd.	5.30	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	0	0	0	7,825	SP	PE	TBD	TBD	CFX
							0	0	0	0	0	7,825	Total		TBD	TBD	
99099 <i>SIS Project</i>	SR 417	at SR 528			Ramp Improvements	Overview page 7	461	7,014	3,504	0	0	0	SP	Bid./CST	0	10,979	CFX
							461	7,014	3,504	0	0	0	Total		0	10,979	
99117 <i>SIS Project</i>	SR 417	at Curry Ford Rd.			Southbound On-Ramp Improvements	Overview page 7	0	302	0	0	0	0	SP	CST	0	302	CFX
							0	302	0	0	0	0	Total		0	302	
99125 <i>SIS Project</i>	SR 417	Curry Ford Rd.	Lake Underhill Rd.	1.60	Landscaping	Overview page 9	0	0	0	19	308	20	SP	PE/CST/Maintenance	0	347	CFX
							0	0	0	19	308	20	Total		0	347	
99126 <i>SIS Project</i>	SR 408	at SR 417			Landscaping	Overview page 9	0	0	0	0	0	81	SP	PE/Bid.	0	81	CFX
							0	0	0	0	0	81	Total		0	81	
99127 <i>SIS Project</i>	SR 417	at Florida's Turnpike			Landscaping	Overview page 9	0	0	0	59	775	20	SP	PE/CST/Maintenance	0	854	CFX
							0	0	0	59	775	20	Total		0	854	
99141 <i>SIS Project</i>	SR 429	at Florida's Turnpike			Improve Interchange	2040 LRTP to be amended	0	113	411	1,246	1,246	28,817	SP	PE/CST	0	31,833	CFX
							0	113	411	1,246	1,246	28,817	Total		0	31,833	
99122 <i>SIS Project</i>	SR 429	Florida's Turnpike/SR 50	West Rd.	4.20	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	5,681	22,119	44,218	0	SP	PE/CST	0	72,018	CFX
							0	0	5,681	22,119	44,218	0	Total		0	72,018	
99142 <i>SIS Project</i>	SR 429	West Rd.	CR 437A	2.50	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	0	3,286	12,790	26,040	SP	PE/CST	0	42,116	CFX
							0	0	0	3,286	12,790	26,040	Total		0	42,116	
99143 <i>SIS Project</i>	SR 429	CR 535	Florida's Turnpike	3.10	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	0	4,452	17,325	34,630	SP	PE/CST	0	56,407	CFX
							0	0	0	4,452	17,325	34,630	Total		0	56,407	
99100 <i>SIS Project</i>	SR 429	at CR 535			Northbound On-Ramp Improvements	Overview page 7	186	3,057	1,524	0	0	0	SP	Bid./CST	0	4,767	CFX
							186	3,057	1,524	0	0	0	Total		0	4,767	
99093 <i>SIS Project</i>	SR 408	Good Homes Rd.	E of Hiwassee Rd.	1.80	Widen to 8 Lanes	Tech. Rep. 3 page 4	14,193	13,440	0	0	0	0	SP	CST	0	27,633	CFX
							14,193	13,440	0	0	0	0	Total		0	27,633	
99094 <i>SIS Project</i>	SR 408	SR 417	Alafaya Tr.	4.10	Widen to 8 Lanes	Tech. Rep. 3 page 4	0	33,207	44,269	11,067	0	0	SP	PE/CST	0	88,543	CFX
							0	33,207	44,269	11,067	0	0	Total		0	88,543	
99144 <i>SIS Project</i>	SR 528	SR 436	Goldenrod Rd.	1.40	Widen to 8 Lanes	Tech. Rep. 3 page 41	0	2,549	2,560	39,680	19,840	0	SP	PE/CST	0	64,629	CFX
							0	2,549	2,560	39,680	19,840	0	Total		0	64,629	
99095 <i>SIS Project</i>	SR 528	Narcoossee Rd.	SR 417	1.90	Widen to 8 Lanes	Tech. Rep. 3 page 41	0	0	0	901	1,830	29,883	SP	PE/CST	0	32,614	CFX
							0	0	0	901	1,830	29,883	Total		0	32,614	

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Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
99097 <i>SIS Project</i>	SR 528	at Econlockhatchee River			Bridge Replacement/Widening	Overview page 7	6,343	13,171	3,293	0	0	0	SP	CST	0	22,807	CFX
99137 <i>SIS Project</i>	SR 528 Frontage	Boggy Creek Rd.	SR 436	2.10	Landscaping	Overview page 9	0	0	0	0	256	20	SP	PE/CST/Maintenance	0	276	CFX
99026 <i>SIS Project</i>	Misc. Safety, Guardrail, Drainage & Lighting	Systemwide			Miscellaneous Upgrades	Overview page 7	7,466	404	649	781	756	506	SP	PE/CST	0	10,562	CFX
99124 <i>SIS Project</i>	Multimodal/Intermodal Opportunity Study				Multimodal/Intermodal Study	Overview page 7	0	300	300	300	300	300	SP	Study	0	1,500	CFX
99145	Safety Campaign				Safety Communications Project	Overview page 7	0	195	170	160	120	100	SP	Communic.	0	745	CFX
99146 <i>SIS Project</i>	SR 528	Narcoossee Rd.	E of SR 520	18.00	Safety Project (Fencing)	Overview page 7	0	10	3,139	0	0	0	SP	PE/CST	0	3,149	CFX
99104 <i>SIS Project</i>	SR 408 Eastern Extension	Challenger Pkwy.	SR 520	7.30	New 4-Lane Expressway	Tech. Rep. 3 page 40	2,305	1,000	0	1,675	1,664	0	SP	PD&E/Line & Grade	TBD	TBD	CFX
99129	SR 528 Northeast District Connector Study	SR 528	Northeast District	8.00	New Expressway Study	Tech. Rep. 3 page 41	0	995	990	0	0	0	SP	Study	0	1,985	CFX
99147	Osceola Pkwy. Extension Feasibility Study	Northeast Connector	SR 417		New Expressway Study	Overview page 7	0	1,125	0	0	0	0	SP	Study	0	1,125	CFX
99148	Northeast Connector Expressway Study	Florida's Turnpike	Osceola Pkwy. Extension		New Expressway Study	Tech. Rep. 3 page 41	0	1,125	0	0	0	0	SP	Study	0	1,125	CFX
99149	Southport Connector Feasibility Study	Poinciana Pkwy.	Florida's Turnpike		New Expressway Study	Overview page 7	0	938	0	0	0	0	SP	Study	0	938	CFX
99150	Poinciana/I-4 Connector Feasibility Study	I-4	Poinciana Pkwy.		New Expressway Study	Tech. Rep. 3 page 41	0	1,125	0	0	0	0	SP	Study	0	1,125	CFX
99151	SR 414 Direct Connection Study	US 441	SR 434		New Expressway Study	Tech. Rep. 3 page 41	0	150	0	0	0	0	SP	Study	0	150	CFX
99152	Lake/Orange Connector Feasibility Study	US 27	SR 429		New Expressway Study	Tech. Rep. 3 page 41	0	0	285	825	0	0	SP	Study	0	1,110	CFX
99153	Expansion PD&E Based on Feasibility Studies Phase 1				New Expressway Study	Overview page 7	0	0	1,057	1,046	1,113	1,102	SP	PD&E/Line & Grade	0	4,318	CFX
99154	Expansion PD&E Based on Feasibility Studies Phase 2				New Expressway Study	Overview page 7	0	0	0	1,085	1,074	1,142	SP	PD&E/Line & Grade	0	3,301	CFX
99103 <i>SIS Project</i>	SR 429	at SR 414			Landscaping	Overview page 9	3,911	5	0	0	0	0	SP	Maintenance	0	3,916	CFX
99128 <i>SIS Project</i>	SR 429	at SR 414			Landscaping Phase 2	Overview page 9	947	825	20	5	0	0	SP	CST/Maintenance	0	1,797	CFX
99105 <i>SIS Project</i>	Wekiva Pkwy. - Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 47	75,855	2,100	0	0	0	0	SP/CF	CST	0	77,955	CFX
99078 <i>SIS Project</i>	Wekiva Pkwy. - Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 47	60,992	2,625	0	0	0	0	SP/CF	CST	0	63,617	CFX

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		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
																		Total
99080 <i>SIS Project</i>	Wekiva Pkwy. - Section 2A	E of CR 437	E of Mt. Plymouth Rd.	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 47	47,056	21,255	0	0	0	0	0	SP/CF	CST	0	68,311	CFX
99079 <i>SIS Project</i>	Wekiva Pkwy. - Section 2B	N of Kelly Park Rd.	E of CR 437	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 47	85,508	26,008	0	0	0	0	0	SP/CF	CST	0	111,516	CFX
99081 <i>SIS Project</i>	Wekiva Pkwy. - Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.30	New 4-Lane Expressway	Tech. Rep. 3 page 47	53,154	17,730	0	0	0	0	0	SP/CF	CST	0	70,884	CFX
99131 <i>SIS Project</i>	Wekiva Pkwy.	US 441	Kelly Park Rd.		Landscaping	Overview page 9	42	2,451	60	60	0	0	0	SP	CST/Maintenance	0	2,613	CFX
99155 <i>SIS Project</i>	Wekiva Pkwy.	Coronado Summerset Dr.	SR 46		Landscaping	Overview page 9	0	527	495	20	5	0	0	SP	PE/CST/Maintenance	0	1,047	CFX
99156 <i>SIS Project</i>	Wekiva Pkwy.	SR 451	SR 429		Landscaping	Overview page 9	0	80	983	20	15	0	0	SP	PE/CST/Maintenance	0	1,098	CFX
99157 <i>SIS Project</i>	Wekiva Pkwy.	Utility Viaduct	Mt. Plymouth Rd.		Landscaping	Overview page 9	0	26	316	295	20	5	0	SP	PE/CST/Maintenance	0	662	CFX
99158 <i>SIS Project</i>	Wekiva Pkwy.	at Kelly Park Rd.			Landscaping	Overview page 9	0	0	76	973	20	15	0	SP	PE/CST/Maintenance	0	1,084	CFX
99159 <i>SIS Project</i>	Wekiva Pkwy.	N of SR 429/451 Interchange	Coronado Summerset Dr.		Landscaping	Overview page 9	0	0	42	627	589	20	0	SP	PE/CST/Maintenance	0	1,278	CFX
99160 <i>SIS Project</i>	Wekiva Pkwy.	Pond 1	Utility Viaduct		Landscaping	Overview page 9	0	0	0	95	1,166	20	0	SP	PE/CST/Maintenance	0	1,281	CFX
99082 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	US 441	E of Mt. Plymouth Rd. & NW to SR 46		New 4-Lane Expressway (Right of Way)	Tech. Rep. 3 page 47	142,631	47,656	8,497	648	0	0	0	SP/CF	ROW	0	199,432	CFX
99133 <i>SIS Project</i>	SR 408	at SR 417 (Phase 2)			Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4	282	39,760	39,760	0	0	0	0	SP	CST	0	79,802	CFX
99043 <i>SIS Project</i>	SR 429/Western Expy.	at Schofield Rd.			Landscaping	Overview page 9	0	0	13	433	20	20	0	SP	PE/CST Maintenance	0	486	CFX
99083 <i>SIS Project</i>	SR 417	at Boggy Creek Rd. (Phase 3)			Landscaping	Overview page 9	0	58	854	20	15	0	0	SP	PE/CST Maintenance	0	947	CFX
99107 <i>SIS Project</i>	SR 528	at Innovation Way			Add New Interchange	Tech. Rep. 3 page 5	52,695	26,936	0	0	0	0	0	SP	DSB	0	79,631	CFX
99108 <i>SIS Project</i>	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Rep. 2 page 11	2,024	75,964	75,964	80,968	0	0	0	SP	Contribution	0	234,920	CFX
99134 <i>SIS Project</i>	SR 429 New Interchange Studies				Interchange Studies & Design	Overview page 7	0	160	1,033	0	6,195	6,184	0	SP	Study/PE	0	13,572	CFX
99136 <i>SIS Project</i>	SR 528	at Innovation Way			Landscaping	Overview page 9	0	0	0	0	49	614	0	SP	PE/CST Maintenance	0	663	CFX
99049 <i>SIS Project</i>	Miscellaneous Facility Improvements				Upgrade/Replace Facilities	Overview page 7	5,394	3,378	6,304	1,330	1,059	1,054	0	SP	PE/CST	0	18,519	CFX
99054 <i>SIS Project</i>	Miscellaneous Technology Projects				System Upgrades and Equipment	Overview page 10	36,703	50,975	41,748	12,611	4,721	3,909	0	SP	PE/CST	0	150,667	CFX

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Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
99055 <i>SIS Project</i>	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Overview page 7	1,616	2,520	1,981	1,969	1,394	180	SP Total	PE/CST	0	9,660	CFX
99058 <i>SIS Project</i>	Miscellaneous Resurfacing, Drainage & Repair Projects	Systemwide			Renewal/Replacement Projects	Overview page 7	96,458	31,850	96,118	34,880	40,463	23,574	R&R Total	PE/CST	0	323,343	CFX
99059 <i>SIS Project</i>	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 9	1,500	810	805	1,435	810	805	SP Total	PE/CST	0	6,165	CFX
99073	Goldenrod Rd.	Lee Vista Blvd.	Narcoossee Rd.	0.90	Resurfacing	Overview page 7	0	715	690	0	0	0	NSP Total	CST	0	1,405	CFX

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
4355871	Wallace Rd.	at Dr. Phillips Blvd.		0.50	Intersection Improvement	Overview page 10	200	1,721	0	0	0	0	0	SU	CST	0	1,921	Orange Co.
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Overview page 10	200	100	100	100	0	100	0	DITS	OPS	0	600	Orange Co.
4375081	Orlando Pedestrian Traffic Signals	Citywide			Traffic Signals	Overview page 10	0	23	0	0	0	0	0	LF	PE			Orlando
								443	0	0	0	0	0	SU	PE			
								0	0	0	25	0	0	LF	CST			
								0	0	0	0	2,104	0	SU	CST			
							0	466	0	0	2,129	0	0	Total		0	2,595	
4375921	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.	0.15	Intersection Improvement	Overview page 10		15	0	0	0	0	0	DIH	PE			FDOT
								0	767	0	0	0	0	ACNP	CST			
								0	34	0	0	0	0	DDR	CST			
								0	71	0	0	0	0	DIH	CST			
							774	15	872	0	0	0	0	Total		0	1,661	
4375971	SR 50	W of Carter Rd.	E of Carter Rd.	0.01	Traffic Operations Improvement	Overview page 10		7	0	0	0	0	0	DIH	PE			FDOT
							183	7	0	0	0	0	0	Total		0	190	
4414901	University Blvd.	at Dean Rd.			Intersection Improvement	Overview page 10		431	0	0	0	0	0	SU	PE			Orange Co.
					Amendment 11/8/17		0	431	0	0	0	0	0	Total		0	431	
4425441	Automated Traffic Signal Performance Measures	City of Orlando			Purchase ATSPM Equipment	Overview page 10		480	0	0	0	0	0	SU	CAP			Orlando
					Amendment 11/8/17		0	480	0	0	0	0	0	Total		0	480	
4425451	Automated Traffic Signal Performance Measures	Orange Co.			Purchase ATSPM Equipment	Overview page 10		490	0	0	0	0	0	SU	CAP			FDOT
					Amendment 12/13/17		0	490	0	0	0	0	0	Total		0	490	
4425481	Advanced Traffic Management System	City of Orlando			Purchase ATMS Equipment	Overview page 10		85	0	0	0	0	0	SU	CAP			Orlando
					Amendment 11/8/17		0	85	0	0	0	0	0	Total		0	85	
4425491	Advanced Traffic Management System	Orange Co.			Purchase ATMS Equipment	Overview page 10		65	0	0	0	0	0	SU	CAP			Orange Co.
					Amendment 11/8/17		0	65	0	0	0	0	0	Total		0	65	
4425501	Automated Traffic Signal Performance Measures	MetroPlan Orlando Region			Purchase ATMS Equipment	Overview page 10		450	0	0	0	0	0	SU	CAP			FDOT
					Amendment 11/8/17		0	450	0	0	0	0	0	Total		0	450	
4426871	Integrated Corridor Management	MetroPlan Orlando Region			Purchase Traffic Signal Devices	Overview page 10		549	0	0	0	0	0	SU	CAP			FDOT
					Amendment 11/8/17		0	549	0	0	0	0	0	Total		0	549	
4427401	Advanced Transportation Congestion Management Technology Deployment	Orange Co.			Communications Services	Overview page 10		10	0	0	0	0	0	SA	PE			FDOT
					Amendment 3/14/18		0	100	0	0	0	0	0	ISM	PE			
							0	110	0	0	0	0	0	Total		0	110	
4427421	Advanced Transportation Congestion Management Technology Deployment	Orange Co.			Mobility & Safety Before & After Study	Overview page 10		100	0	0	0	0	0	ISM	OPS			FDOT
					Amendment 12/13/17		0	100	0	0	0	0	0	Total		0	100	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2402334	SR 434	Mingo Tr.	Milwee St.	0.67	Add Turn Lanes	Overview page 10		5	0	0	0	0	DIH	PE ROW	0	1,161	Seminole Co.
							1,155	6	0	0	0	0	DIH Total		0	1,161	
2402691	Regional Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Overview page 10	0	1,327	1,394	0	0	5,749	SU Total	CST	0	8,470	MetroPlan Orlando
4130197	Traffic Signal Engineering Contract	Seminole Co.			Traffic Signals	Overview page 10		417	399	399	0	0	DDR DITS Total	OPS OPS	0	6,044	Seminole Co.
							4,384	862	399	399	0	0	Total		0	6,044	
4176891	Traffic Control Devices				Funding Set-Aside	Overview page 10	0	278	278	278	278	0	SU Total	CST	0	1,112	MetroPlan Orlando
4295851	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10	1,923	113	0	0	0	0	LF Total	ROW	0	2,036	Seminole Co.
4295852	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10	2,572	10	0	0	0	0	HSP Total	CST	0	2,582	Seminole Co.
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Overview page 10	147	0	0	419	0	0	SU Total	CST	0	566	Winter Springs
4326423	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Overview page 10	15	347	0	0	0	0	SU Total	ROW	0	362	FDOT
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.		Traffic Signals	Overview page 10	1,623	3	0	0	0	0	HSP LF Total	PE CST	0	1,683	Seminole Co.
								57	0	0	0	0	Total		0	1,683	
4349311	SR 436	at CR 427		0.52	Improve Traffic Operations	Overview page 10	676	1	0	0	0	0	DIH Total	PE	0	677	Seminole Co.
4398591	CR 419	at Lockwood Blvd.		0.11	Intersection Improvement	Overview page 10	0	0	631	0	0	0	SU Total	CST	0	631	Seminole Co.
									631	0	0	0	Total		0	631	
4404131	SR 434 Connected Vehicle Pilot Project			3.28	Other ITS	Overview page 10	0	250	0	0	0	0	DITS DITS Total	PE CST	0	807	FDOT
								0	557	0	0	0	Total		0	807	
4412111	Advanced Traffic Management System/Dynamic Message Signs	Seminole Co.			ITS Communication System	Overview page 10	0	205	0	0	0	0	SU Total	PE	0	205	Seminole Co.
					Amendment 11/8/17			205	0	0	0	0	Total		0	205	
4425461	Intersection Movement Traffic Control Devices	Seminole Co.		0.11	Purchase Intersection Movement Counts Equipment	Overview page 10	0	475	0	0	0	0	SU Total	CAP	0	475	Seminole Co.
					Amendment 11/8/17			475	0	0	0	0	Total		0	475	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Three-County Region

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
4354461	Greater Orlando Transit Signal Priority Equipment				Arterial Traffic Management	Overview page 10		50	0	0	0	0	0	DS	PD&E			FDOT
								150	0	0	0	0	0	DS	PE			
								149	104	0	0	0	0	DIH	CST			
								0	3,252	0	0	0	0	DS	CST			
							5,049	349	3,356	0	0	0	0	Total		0	8,754	

Section VIII
MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
2442962	Primary Roads MOA	in City of Apopka			Routine Maintenance	Overview page 7	232	116	116	116	116	116	D	MNT	0	812	Apopka
2442981	Primary Roads MOA	in City of Ocoee			Routine Maintenance	Overview page 7	722	0	25	25	25	25	D	MNT	0	822	Ocoee
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 7	69	3	3	3	3	3	D	MNT	0	84	Orange Co.
2451901	CFX Facilities	in Orange Co.		22.46	Routine Maintenance	Overview page 7	44,407	2,800	2,800	2,800	2,800	2,800	TM11	MNT	0	58,407	CFX
4057871	Orange Co. MOA				Routine Maintenance	Overview page 7	1,208	0	118	118	118	118	D	MNT	0	1,680	Orange Co.
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 7	2,872	183	183	183	183	183	D	MNT	183	3,970	RCID
4136156	Lighting Agreements	in Orange Co.			Lighting Maintenance	Overview page 7	11,998	1,604	1,652	1,626	1,674	1,805	D	MNT	0	20,359	Orange Co./ FDOT
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 7	393	61	61	71	71	71	PKM1	MNT	379	1,107	FDOT
4181081	Primary Roads MOA	in Orange Co.			Routine Maintenance	Overview page 7	47,437	2,784	2,748	2,748	2,890	2,890	D	MNT	0	61,497	Orange Co.
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 7	0	2	2	2	2	2	TM11	MNT	0	10	FDOT
4182324	SR 417/Eastern Beltway	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 7	0	2	2	2	2	2	TM11	MNT	0	10	FDOT
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 7	0	2	2	2	2	2	TM11	MNT	0	10	FDOT
4220392	Mill & Resurface	Various Locations			Routine Maintenance	Overview page 7	1,658	1,467	0	0	0	0	D	MNT	0	3,125	Orange Co./ FDOT
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 7	2,999	750	375	750	750	750	D	MNT	0	6,374	Orange Co./ FDOT
4256361	Roadway Aesthetics	Various Locations			Routine Maintenance	Overview page 7	5,793	460	698	698	698	1,158	D	MNT	0	9,505	Orange Co./ FDOT
4256382	Drainage Repair	Various Locations			Routine Maintenance	Overview page 7	2,026	351	0	0	0	0	D	MNT	0	2,377	Orange Co./ FDOT
4260221	SR 500/US 441	in Hunters Creek			Routine Maintenance	Overview page 7	98	12	12	12	12	12	D	MNT	0	158	Orange Co.
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 7	1,256	634	320	320	320	320	D	MNT	0	3,170	Orange Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
																		Total
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 7	2,650	400 400	0 0	0 0	0 0	0 0	0 0	D Total	MNT	0	3,050	Orange Co./ FDOT
4291611	Pipe Desilt & Video				Routine Maintenance	Overview page 7	1,879	1,036 1,036	0 0	0 0	0 0	0 0	0 0	D Total	MNT	0	2,915	Orange Co./ FDOT
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 7	593	148 148	148 148	0 0	0 0	0 0	0 0	D Total	MNT	0	889	Orange Co./ FDOT
4317341	Drainage Repairs	in Orange Co.			Routine Maintenance	Overview page 7	5,972	100 100	0 0	0 0	0 0	0 0	0 0	D Total	MNT	0	6,072	Orange Co./ FDOT

Osceola County

2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 7	2,091	118 118	118 118	118 118	118 118	118 118	118 118	D Total	MNT	0	2,681	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 7	1,185	86 86	86 86	86 86	86 86	86 86	86 86	D Total	MNT	0	1,615	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 7	650	0 0	55 55	55 55	55 55	55 55	55 55	D Total	MNT	0	870	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 7	190	11 11	11 11	11 11	11 11	11 11	11 11	D Total	MNT	0	245	St. Cloud
4136159	Lighting Agreements	in Osceola Co.			Lighting Maintenance	Overview page 7	2,635	263 263	271 271	287 287	295 295	296 296	296 296	DDR Total	MNT	0	4,047	Osceola Co./ FDOT
4181091	Primary Roads MOA	in Osceola Co.			Routine Maintenance	Overview page 7	4,724	309 309	311 311	311 311	313 313	313 313	313 313	D Total	MNT	0	6,281	Osceola Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 7	1,359	132	132	132	132	132	D	MNT	0	2,019	Casselberry
2448531	City of Longwood MOA				Routine Maintenance	Overview page 7	851	59	59	59	59	59	D	MNT	0	1,146	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 7	1,014	66	66	66	66	66	D	MNT	0	1,344	Winter Springs
4136157	Lighting Agreements	in Seminole Co.			Lighting Maintenance	Overview page 7	2,521	314	324	289	297	354	D	MNT	0	4,099	Seminole Co.
4181101	Primary Roads MOA	in Seminole Co.			Routine Maintenance	Overview page 7	24,830	1,149	1,117	1,117	1,359	1,359	D	MNT	0	30,931	FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 7	490	55	55	55	55	55	D	MNT	0	765	Oviedo
4291632	Pavement Markings Performance	in Seminole Co.			Routine Maintenance	Overview page 7	2,563	350	0	0	0	0	D	MNT	0	2,913	Seminole Co./ FDOT
4367303	SR 417 Highway Lighting	in Seminole Co.			Lighting	Overview page 7	317	25	25	25	25	25	PKM1	MNT	0	442	FTE
4404631	Oviedo Operations Complex				Fixed Capital Outlay	Overview page 7	0	175	0	0	0	0	D	MNT	0	175	FDOT

Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 7		2,700 905 0	9,852 2,323 12,175	10,741 2,321 13,062	11,335 9 11,344	12,403 2,323 14,726	SU TALU Total	CST CST	0	54,912	MetroPlan Orlando
4280461	Orlando Sidewalks	Citywide			Sidewalk Improvement Project	Overview page 7	6,193	2 2	0 0	0 0	0 0	0 0	TALU Total	CST	0	6,195	Orlando
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.		Bike Path/Trail	Overview page 7	6,629	10 10	0 0	0 0	0 0	0 0	SA Total	CST	0	6,639	Orange Co.
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	0.77	Sidewalk	Overview page 7	1,440	130 130	0 0	0 0	0 0	0 0	DIH Total	CST	0	1,570	OBT Devel. Board
4297821	SR 520	Milepost 4.34	Orange/Brevard Co. Line	13.87	Pedestrian/Wildlife Underpass	Overview page 7	481	5 5	0 0	0 0	0 0	0 0	DIH Total	CST	0	486	FDOT
4302252	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7	3,902	1 1	0 0	0 0	0 0	0 0	SU Total	PE	8,300	12,203	Orange Co.
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.		Bike Path/Trail	Overview page 7	502	3,016 1,074 4,090	0 0 0	0 0 0	0 0 0	0 0 0	SU TALU Total	CST CST	0	4,592	Orlando
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 7	0	0 0	0 0	2,200 2,200	0 0	0 0	TALT Total	CST	0	2,200	Orange Co.
4302255	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 7	0	0 0 0 0	0 0 0 0	0 0 0 0	596 400 2,314 3,310	0 0 0 0	SU TALT TALU Total	CST CST CST	0	3,310	Orange Co.
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7	1,900	15 15	0 0	0 0	0 0	0 0	SA Total	CST	0	1,915	Orange Co.
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinky Line Trail		Pedestrian/Wildlife Overpass	Overview page 7	9,647	2 2	0 0	0 0	0 0	0 0	SA Total	CST	0	9,649	Orlando
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 7	448	2 0 2	0 0 0	0 3,040 3,040	0 0 0	0 0 0	SU SU Total	PE CST	0	3,490	Winter Park
4364331	Orange Co. Gap Segment 2	Hiawassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Overview page 7	1,333	2 45 0 47	0 0 2,172 2,172	0 0 0 0	0 0 0 0	0 0 0 0	DIH TLWR TLWR Total	PD&E PE ROW	TBD	TBD	FDOT

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4364351	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.28	Bike Path/Trail	Overview page 7		4 318 7 0 0	0 110 7 0 0	0 32 7 24 254	0 0 0 0 0	0 0 0 0 0	DIH DDR DIH DDR SA	PE ROW ROW CST CST	0	1,031	FDOT
4375751	Orange Blossom Trail Phase 2A	30th St.	Gore St.		Bike Path/Trail	Overview page 7	0	0 0	0 0	0 0	2,485 2,485	0 0	SU Total	CST	0	2,485	Orange Co.
4377391	SR 50	SR 417 southbound ramps	Constantine St.	0.42	Sidewalk	Overview page 7	254	2	0	0	0	0	DIH Total	PE	0	256	FDOT
4390661	Orlando Urban Trail Extension	along Orange Ave. & South St. to Orlando Health/Amtrak station			Bike Path/Trail Amendment 11/8/17	Overview page 7	0	820 0	0 0	0 0	0 6,140	0 0	SU SU Total	PE CST	0	6,960	FDOT
4396791	SR 500/US 441	N of Holden Ave.	37th St.	0.59	Pedestrian Safety Improvements	Overview page 7	394	0 0	991 96	0 0	0 0	0 0	ACNP DDR Total	CST CST	0	1,481	FDOT

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	0.04	Pedestrian/Wildlife Overpass	Overview page 7	8,554	14	0	0	0	0	0	SA Total	CST	0	8,568	Kissimmee
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line		Bike Path/Trail	Overview page 7	3,002	2	0	0	0	0	0	SU Total	PE	6,000	9,004	Kissimmee
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park		Bike Path/Trail	Overview page 7	3,092	4	0	0	0	0	0	TALU Total	CST	0	3,096	Kissimmee
4302258	Shingle Creek Trail North Project Phase 2A	Arrow Ridge Apartments	Tapestry Subdivision	0.35	Bike Path/Trail	Overview page 7	579	4	0	0	0	0	0	SU Total	CST	0	583	Osceola Co.
4302259	Shingle Creek Trail North Project Phase 2B	Tapestry Subdivision	Osceola Pkwy.		Bike Path/Trail	Overview page 7	0	0	2,581	0	0	0	0	SU Total	CST	0	2,581	Kissimmee
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 7	78	10	0	0	0	0	0	ACTA Total	CST	0	88	FDOT
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.10	Sidewalk	Overview page 7	90	1	0	0	0	0	0	ACTA Total	CST	0	91	FDOT
4315283	Ventura Elementary School Sidewalks	on Seal St., Larkspur Ct., & Dahlia Dr.			Sidewalk	Overview page 7	168	2	0	0	0	0	0	ACTA Total	CST	0	170	FDOT
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 7	280	8	0	0	0	0	0	SR2S Total	CST	0	288	Osceola Co.
4330411	Pleasant Hill Elementary School Sidewalks	on S. Hoagland Blvd. from Carrie Ln. to Old Tampa Hwy. & on Pershing St. from S. Hoagland Blvd. to Clay St.		1.22	Sidewalk	Overview page 7	696	2	0	0	0	0	0	ACSA SR2S Total	PE CST	0	713	Osceola Co.
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 7	218	4	0	0	0	0	0	SR2S Total	CST	0	222	Osceola Co.
4330741	Lakeview/Michigan Ave. Elementary & St. Cloud Middle School Sidewalks			1.53	Sidewalk	Overview page 7	311	7	0	0	0	0	0	SA Total	CST	0	318	Osceola Co.
4335511	Reserve Funds for Context Sensitive Projects				Funding Action	Overview page 7	0	3,202	2,511	2,331	2,313	1,682	0	SU Total	CST	0	12,039	FDOT
4374731	East Lake Elementary School Sidewalks	E of Turnberry Blvd.	W of N. Point Blvd.	0.36	Sidewalk	Overview page 7	44	2	0	0	0	0	0	SU SU Total	PE CST	0	206	Osceola Co.
4374741	Fortune-Lakeshore Multi-Use Trails	US 192	East Lakeshore Blvd.		Bike Path/Trail	Overview page 7	551	3	0	0	0	0	0	TALU Total	PE	TBD	TBD	Osceola Co.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases		
4374771	International Dr.	SR 417 Overpass	S of Gaylord Palms Resort		Sidewalk	Overview page 7		1	0	0	0	0	0	SU	PE			Osceola Co.	
							64	0	0	230	0	0	0	SU	CST				
								1	0	230	0	0	0	Total			0	295	
4374801	Boggy Creek Rd.	E of Fells Cove Blvd.	W of Narcoossee Rd.		Sidewalk	Overview page 7		97	0	0	0	0	0	SU	CST			Osceola Co.	
							0	97	0	0	0	0	0	Total			0	97	
4374811	Highlands Elementary School Sidewalks	S of Jackson Sr.	N of Carroll St.	0.46	Sidewalk	Overview page 7		2	0	0	0	0	0	SU	PE			Osceola Co.	
							57	0	177	0	0	0	0	SU	CST				
								2	177	0	0	0	0	Total			0	236	
4375111	Ventura Elementary School Sidewalks	on Royal Palm Dr.			Sidewalk	Overview page 7		43	0	0	0	0	0	SU	PE			Osceola Co.	
							0	0	0	187	0	0	0	SU	CST				
							0	43	0	187	0	0	0	Total			0	230	
4390841	Toho-Valencia Trail	along US 192/Mill Slough to Valencia College			Bike Path/Trail	Overview page 7		39	0	0	0	0	0	SU	PE			Osceola Co.	
							0	0	0	0	341	0	0	SU	CST				
							0	39	0	0	341	0	0	Total			0	380	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases	
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 7	1,947	8	0	0	0	0	0	DIH Total	CST	0	1,955	Seminole Co.
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 7	1,817	1	0	0	0	0	0	SA Total	CST	0	1,818	Seminole Co.
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	0.57	Sidewalk	Overview page 7	236	2 5 301	0 0 0	0 0 0	0 0 0	0 0 0	EB SA TALU Total	PE CST CST	0	544	Seminole Co.	
4354981	Rinehart Rd.	CR 46A	SR 46	1.76	Bike Path/Trail	Overview page 7	1,145	2 2	0 0	0 0	0 0	0 0	TALT Total	CST	0	1,147	Seminole Co.	
4374571	Spring Lake Elementary School Sidewalks	on Tulane Dr., Notre Dame Dr., Clemson Dr., Baylor Ave., Lynchfield Ave. & Trinity Ave.			Sidewalks	Overview page 7	755	3 3	0 0	0 0	0 0	0 0	SU Total	CST	0	758	Seminole Co.	
4374761	Florida Central Pkwy. Connector	SR 434	Bennett Dr.		Bike Lane/Sidewalk	Overview page 7	1,545	131 131	0 0	0 0	0 0	0 0	SU Total	CST	0	1,676	FDOT	
4374791	Casselberry Elementary School Sidewalks	on Queens Mirror Cir.			Pedestrian Safety Improvement	Overview page 7	0	0 0	0 0	84 84	0 0	0 0	SU Total	CST	0	84	Casselberry	
4379331	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail		Bike Path/Trail	Overview page 7	0	347 347	0 0	0 0	0 0	0 0	TALU Total	CST	0	347	Longwood	

Ⓞ The reserve funds in project #4335511 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

Section X
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

Note: Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Kissimmee

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22						
92106	Mabette St.	Thacker Ave.	John Young Pkwy.	0.50	Resurfacing and improvements	Overview page 7	0	0	400	400	800	800	0	Local	PE/ROW/CST	0	1,600	Kissimmee
92108	Hoagland Blvd.	5th St.	Pleasant Hill Rd.	2.00	Widen to 4 Lanes/Realign ^①	Tech. Rep. 3 page 48	0	0	0	0	0	500	500	Local	ROW/CST	0	500	Kissimmee & Osceola Co.
92107	Hoagland Blvd.	US 192	Donnegan Ave.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	500	500	500	500	0	Local	PE/ROW/CST	0	1,500	Kissimmee
92109	Intelligent Transportation System (ITS)	Citywide			ITS Improvements	Overview page 10	100	100	100	100	100	100	0	Local	PE/CST	0	500	Kissimmee
92110	Traffic Signal Upgrades	Various Intersections			Improve Traffic Signals	Overview page 10	165	200	200	200	200	200	0	Local	PE/CST	0	965	Kissimmee

① Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Lake Mary

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
77024	Rinehart Rd.	CR 46A	Timacuan Blvd.	0.37	At-Grade Mid-Block U-Turns Part of the I-4 BTU Project "Michigan Lefts"	Overview page 10	0	TBD	TBD	TBD	TBD	0	1 Cent Sales Tax	CST	0	TBD	Lake Mary

Note: The cost figures for this project are unknown but will be identified once an adequate portion of the design phase has been completed.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22						
75037	All American Blvd.	Edgewater Dr.	SR 434/Forest City Rd.	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		1,129	400	0	0	0	0	Gas Tax	ROW			Orange Co.
							1,084	1,129	1,400	3,700	2,500	100	TIF	CST	250	10,163		
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 32		600	230	0	0	0	Invest	PE/ROW			Orange Co.	
							2,049	600	3,770	4,000	668	0	Invest	CST	14,557	25,874		
75087	Boggy Creek Rd.	Wetherbee Rd.	SR 417	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 32		4,300	6,300	700	200	0	Invest	CST	0	13,228	Orange Co.	
							1,728	4,300	6,300	700	200	0	Total					
75097	CR 545/Avalon Rd.	Florida's Turnpike	SR 50	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 31	⓪	⓪	⓪	⓪	⓪	⓪	Private	PE/ROW/CST	⓪	⓪	Orange Co.	
							⓪	⓪	⓪	⓪	⓪	⓪	Total					
75098	CR 545/Avalon Rd.	McKinney Rd.	Schofield Rd.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 31	⓪	⓪	⓪	⓪	⓪	⓪	Private	PE/ROW/CST	⓪	⓪	Orange Co.	
							⓪	⓪	⓪	⓪	⓪	⓪	Total					
75099	Daryl Carter Pkwy Extension	Apopka-Vineland Rd.	Palm Pkwy.	1.06	New 4-Lane Road	2040 LRTP to be amended	⓪	⓪	⓪	⓪	⓪	⓪	Private	PE/ROW/CST	⓪	⓪	Orange Co.	
							⓪	⓪	⓪	⓪	⓪	⓪	Total					
75034	Destination Pkwy. Phase IB/IIA	Tradeshow Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 5		220	0	0	0	0	I-Drive CRA	CST	0	1,234	Orange Co.	
							1,014	220	0	0	0	0	Total					
75056	Econlockhatchee Tr.	Lake Underhill Rd.	Valencia College Ln.	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 5		300	0	0	0	0	Invest	ROW			Orange Co.	
							10,910	900	10,600	9,200	882	3,035	TIF/Gas	CST	0	35,827		
								1,200	10,600	9,200	882	3,035	Total					
75088	Ficquette Rd.	Summerlake Park Blvd.	Overstreet Rd.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 5		1,068	0	0	0	0	Invest	PE			Orange Co.	
							0	0	1,380	4,140	1,200	5,200	Invest	ROW	1,994	14,982		
								1,068	1,380	4,140	1,200	5,200	Total					
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		2,000	0	0	0	0	TIF	ROW			Orange Co.	
							11,162	6,700	5,916	275	0	0	Sales Tax	CST	0	26,053		
								8,700	5,916	275	0	0	Total					
75089	Hamlin Grove Trail Extension	N. of New Independence Pkwy.	Tiny Rd.	1.47	New 4-Lane Road	2040 LRTP to be amended	0	6,000	0	0	0	0	TIF	CST	0	6,000	Orange Co.	
							0	6,000	0	0	0	0	Total					
75059	Innovation Way	at BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Tech. Rep. 3 page 6	⓪	⓪	⓪	⓪	⓪	⓪	TIF/CFX/Private	PE/ROW/CST	⓪	⓪	Orange Co.	
							⓪	⓪	⓪	⓪	⓪	⓪	Total					
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 6		500	0	0	0	0	I-Drive CRA	CST	0	8,438	Orange Co.	
							7,938	500	0	0	0	0	Total					
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 30		9,000	9,000	1,000	532	0	I-Drive CRA	PE/ROW/CST	0	20,471	Orange Co.	
							939	9,000	9,000	1,000	532	0	Total					
75069	International Dr.	at Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 7		100	0	0	0	0	I-Drive CRA	CST	0	8,094	Orange Co.	
							7,994	100	0	0	0	0	Total					
75044	John Young Pkwy.	at Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 5		400	293	0	0	0	I-Drive CRA	CST	0	13,436	Orange Co.	
							12,743	400	293	0	0	0	Total					

⓪ Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 34		4,799	2,400	0	0	0	Invest	ROW			Orange Co.
							927	4,799	2,400	3,100	6,400	1,500	Invest	CST	20,514	39,640	
75090	Lake Underhill Rd.	Econlockhatchee Tr.	Rouse Rd.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 32		2,200	2,800	600	0	0	Invest	ROW			Orange Co.
							278	2,200	2,800	3,960	8,000	0	Invest	CST	0	17,838	
75100	Orange Ave.	Osceola Pkwy.	Florida's Turnpike	2.70	Widen to 4 Lanes	Tech. Rep. 3 page 34	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
75091	Reams Rd.	Summerlake Park Blvd.	Taborfield Ave.	3.10	Widen to 4 Lanes	Tech. Rep. 3 page 32		1,380	1,500	0	0	0	Invest	PE			Orange Co.
							840	1,380	1,500	1,000	3,500	3,500	Invest	ROW	27,650	39,370	
75092	Reams Rd.	Delmar Ave.	Taborfield Ave.	0.30	Widen to 4 Lanes	Tech. Rep. 3 page 32		900	50	0	0	0	TIF	CST			Orange Co.
							857	900	50	0	0	0	Total		0	1,807	
75071	Richard T. Crotty Pkwy.	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 35		3,303	1,700	0	0	0	Invest/TIF	ROW			Orange Co.
							16,994	3,803	2,265	6,020	6,000	0	Invest/TIF	CST	43,350	78,432	
75101	Siedel Rd.	E.of SR 429	Summerlake Park Blvd.	3.00	Widen to 4 Lanes	2040 LRTP to be amended	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
75102	Sunbridge Pkwy. (North-South Rd.)	Osceola Pkwy.	Aerospace Pkwy.	6.20	New 4-Lane Road	Tech. Rep. 3 page 34	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 32		2,500	1,900	1,025	0	0	TIF	PE/ROW			Orange Co.
							5,624	2,500	4,000	4,200	2,353	0	TIF	CST	27,600	43,102	
75093	Texas Ave.	Oakridge Rd.	Holden Ave.	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 35		3,598	594	500	1,500	0	Invest	ROW			Orange Co.
							328	3,598	2,394	4,249	3,000	0	TIF	CST	10,300	25,869	
75103	Vineland Rd.	E. of SR 535	E. of Little Lake Bryan Rd.	0.64	Widen to 4 Lanes	2040 LRTP to be amended	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
75074	Caneel Bay Blvd.	Crosston Cir.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Rep. 3 page 6	0	0	0	0	0	0	DRI	CST	0	0	Orange Co.

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Orlando

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22					
75075	Grand National Dr./ Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanesⓈ	Tech. Rep. 3 page 33	1,200	0	0	100	100	0	IFT Total	PE	10,800	12,200	Orlando
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 32	1,300	0	300	300	300	300	IFT Total	PE	38,722	41,222	Orlando
75084	Terry Ave. South Extension	South St.	Anderson St.	0.15	New 2 Lane RoadⓈ	Tech. Rep. 3 page 35	200	652	332	332	332	332	IFT Total	PE/ROW/CST	2,820	5,000	Orlando
75095	Narcoossee Rd.	SR 528	SR 417	3.75	Widen to 6 lanes	Tech. Rep. 3 page 3	0	1,000	1,000	0	0	0	IFT Total	PE/CST	12,000	14,000	Orlando
75082	Econlockhatchee Tr.	Lee Vista Blvd.	Orlando City Limits	2.30	Widen to 4 LanesⓈ	Tech. Rep. 3 page 32	1,310	1,000	1,000	1,000	1,000	1,000	IFT Total	PE/CST	19,850	26,160	Orlando

Ⓢ Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
92041	Old Pleasant Hill Rd. Extension	Amiens Rd.	Old Pleasant Rd.	0.40	New 2-Lane Road	Tech. Rep. 3 page 36	0	0	0	0	0	5,400	MFWZ	PD&E/PE/ROW/CST	0	5,400	Osceola Co.
92042	Simpson Rd. Phase I (fka Boggy Creek Rd.)	Osceola Pkwy.	Simpson Rd./Boggy Creek Rd.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	100	8,709	0	0	MFEZ	ROW/CST	0	8,809	Osceola Co.
92043	Simpson Rd. Phase II (fka Boggy Creek Rd.)	Hilliard Isle Rd.	Myers Rd.	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	400	681	5,629	7,980	MFEZ	PE/ROW/CST	0	14,690	Osceola Co.
92070	Canoe Creek Rd.	Deer Run Rd.	US 192	4.70	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	1,500	47,986	MFEZ	PD&E/PE/ROW/CST	0	49,486	Osceola Co.
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes	Tech. Rep. 3 page 35	204	0	0	0	0	12,366	MFWZ	PD&E/PE/ROW/CST	1,447	27,764	Osceola Co.
92080	Hoagland Blvd. Phase II	500' West of Pleasant Hill Rd.	5th St.	2.20	New 4 Lane Road	Tech. Rep. 3 page 35	0	0	2,500	5,245	0	0	MFWZ	PE/ROW/CST	0	7,745	Osceola Co.
92081	Hoagland Blvd. Phase III	US 17/92	500' West of Pleasant Hill Rd.	0.80	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 35	0	0	0	2,402	0	0	MFWZ	PE/ROW/CST	0	2,402	Osceola Co.
92096	Thacker Ave. Extension	Flora Ridge Blvd.	Osceola Pkwy.	0.80	New 4 Lane Road	Tech. Rep. 3 page 36	0	0	0	0	0	4,946	SPCF	PE/ROW/CST	0	10,296	Osceola Co.
92071	Neptune Rd. Phase II	Partin Settlement Rd.	Neptune Middle School Eastern Driveway	2.30	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	1,577	0	0	30,461	MFWZ	PE/ROW/CST	0	32,038	Osceola Co.
92072	Neptune Rd. Phase III	Neptune Middle School Eastern Driveway	Old Canoe Creek Rd.	1.20	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	0	14,983	MFEZ	PE/ROW/CST	0	14,983	Osceola Co.
92097	Neptune Rd. Phase IV	Old Canoe Creek Rd.	E US 192	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	522	0	0	3,084	MFEZ	PE/ROW/CST	0	3,606	Osceola Co.
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.10	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	750	29,044	MFEZ	PE/ROW/CST	0	29,794	Osceola Co.
92098	Osceola Pkwy. Phase I (east bound)	Thacker Ave	Orange Blossom Tr.	1.40	Add new east bound Lane	Tech. Rep. 3 page 38	0	0	0	0	150	2,000	MFWZ	CST	0	2,150	Osceola Co.
92085	Osceola Pkwy. Phase II (east bound)	Toll Plaza	Thacker Ave.	1.00	Add new east bound Lane	Tech. Rep. 3 page 38	1,850	0	0	0	150	1,815	MFWZ	CST	0	3,815	Osceola Co.
92099	Osceola Pkwy. Phase III (west bound)	Toll Plaza	Greenwald Way	1.40	Add new west bound Lane	Tech. Rep. 3 page 38	0	0	0	0	120	1,440	MFWZ	CST	0	1,560	Osceola Co.
92100	Osceola Pkwy. Phase IV (west bound)	John Young Pkwy.	Orange Blossom Tr.	1.20	Add new west bound lane	Tech. Rep. 3 page 38	0	0	0	0	120	1,440	MFWZ	CST	0	1,560	Osceola Co.

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Road project.

The Hoagland Blvd. projects are also shown in the Federal & State Funded Highway Projects section of the TIP on page V-5.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				Project Phases
92082	Poinciana Blvd. Phase IVA	Reaves Rd.	Crescent Lakes Way	2.40	Widen to 4 Lanes	Tech. Rep. 3 page 36	0	0	0	0	0	12,506	MFWZ	PE/CST	0	12,506	Osceola Co.
92101	Poinciana Blvd. Phase IVB	Pleasant Hill Rd.	Reaves Rd.	3.30	Widen to 4 Lanes	Tech. Rep. 3 page 36	0	0	0	0	0	9,423	MFWZ	PE/CST	0	9,423	Osceola Co.
92075	Simpson Rd. Phase III.	US 192/441	Fortune Rd.	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 38	1,203	0	0	416	0	6,077	MFWZ	PE/ROW/CST	0	20,892	Osceola Co.
								0	0	609	0	12,587	MFEZ				
								0	0	1,025	0	18,664	Total		0		
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.60	New 4 Lane Road	Tech. Rep. 3 page 36	0	0	0	1,000	0	8,953	MFWZ	PE/ROW/CST	0	9,953	Osceola Co.
								0	0	1,000	0	8,953	Total		0		
92102	Reaves Rd.	Poinciana Blvd.	Pleasant Hill Rd.	1.80	Widen to 4 lanes	Tech. Rep. 3 page 36	0	0	0	0	0	13,512	MFWZ	PE/ROW/CST	0	13,512	Osceola Co.
								0	0	0	0	13,512	Total		0		
92090	Hickory Tree Rd.	Hunting Lodge Rd.	US 192/441 (West)	4.43	Widen to 4 lanes	Tech. Rep. 3 page 36	0	0	0	1,949	8,560	28,458	MFEZ	PE/ROW/CST	0	38,967	Osceola Co.
								0	0	1,949	8,560	28,458	Total		0		
92103	Old Lake Wilson Rd. Phase 2	N of I-4	Sinclair Rd.	0.40	Widen to 4 Lanes	Tech. Rep. 2 page 36	0	0	0	0	0	6,400	MFWZ	CST	0	6,400	Osceola Co.
								0	0	0	0	6,400	Total		0		
92095	Old Vineland Rd.	US 192 (west)	US 192 (east)	1.33	New 2 Lane Facility	Tech. Rep. 3 page 36	0	0	0	0	500	15,748	MFWZ	PD&E/PE/CST	0	16,248	Osceola Co.
								0	0	0	500	15,748	Total		0		

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2017/18			2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
77014	Lake Mary Blvd.	Rinehart Rd.	Country Club Rd.		Intersection Improvements	Overview page 10	200	0	0	0	0	0	4,850	Sales Tax	CST	0	5,050	Seminole Co.
								0	0	0	0	0	4,850	Total				
77008	SR 426/CR 419①	Pine Ave.	Lockwood Blvd.		Widen to 4 Lanes②	Tech. Rep. 3 page 48	4,700	1,000	0	0	0	0	0	Sales Tax	PE			Seminole Co.
								0	4,000	6,000	0	0	0	Sales Tax	CST	0	15,700	
								4,700	1,000	6,000	0	0	0	Total				
77009	Rinehart Rd.	W Lake Mary Blvd.	CR 46A		Widen to 6 Lanes	Tech. Rep. 3 page 39	0	0	2,650	0	0	0	0	Sales Tax	CST	0	2,650	Seminole Co.
								0	0	2,650	0	0	0	Total				
77015	CR 46A	Orange Blvd.	Rinehart Rd.		Improve Medians/Traffic Signals/ Add Roundabout	Overview page 10	0	0	0	0	0	0	1,000	Sales Tax	PE			Seminole Co.
								0	0	0	0	0	1,000	Total		TBD	TBD	
77012	SR 434	SR 417	E Mitchell Hammock Rd.		Widen to 4 Lanes	Tech. Rep. 3 page 49	0	0	0	0	2,500	0	0	Sales Tax	PD&E			Seminole Co.
								0	0	0	0	0	7,500	Sales Tax	PE/ROW			
								0	0	0	0	2,500	7,500	Total		TBD	TBD	
77016	SR 434	at Mitchell Hammock Rd.			Intersection Improvements	Overview page 10	28	0	1,600	0	0	0	0	Sales Tax	CST	0	1,628	Seminole Co.
								0	1,600	0	0	0	0	Total				
77017	Slavia Rd.	Red Bug Lake Rd.	W. SR 426		Capacity Improvements	Overview page 10	0	0	0	0	0	0	500	Sales Tax	CST			Seminole Co.
								0	0	0	0	0	500	Total		TBD	TBD	
77011	SR 436	at Ronald Reagan Blvd.			Intersection Improvements	Overview page 10	250	500	750	0	0	0	0	Sales Tax	CST	0	1,500	Seminole Co.
								500	750	0	0	0	0	Total				
77018	CR 427	SR 434	Longwood Hills Rd.		Context Sensitive Improvements	Overview page 7	0	0	0	1,000	0	0	0	Sales Tax	CST	0	1,000	Seminole Co.
								0	0	1,000	0	0	0	Total				
77019	Altamonte Springs SunRail Station				Bicycle & Pedestrian Connectivity Improvements	Overview page 7	0	500	500	500	500	0	0	Sales Tax	CST	0	2,000	Seminole Co.
								500	500	500	500	0	0	Total				
77020	SR 436	Maitland Ave.	Palm Springs Dr.		Intersection Improvements	Overview page 10	250	0	750	0	0	0	0	Sales Tax	CST	0	1,000	Seminole Co.
								0	750	0	0	0	0	Total				
77010	SR 434	at Ronald Reagan Blvd.			Intersection Improvements	Tech. Rep. 3 page 48	0	0	3,000	3,000	0	0	0	Sales Tax	ROW			Seminole Co.
								0	0	0	2,000	0	0	Sales Tax	CST	0	8,000	
								0	3,000	3,000	2,000	0	0	Total				
77021	SR 436	I-4	US 17/92		Multimodal Improvements	Overview page 7	1,000	0	0	0	0	0	4,000	Sales Tax	CST	0	5,000	Seminole Co.
								0	0	0	0	0	4,000	Total				
77022	Lake Monroe Loop along Celery Ave. & Mellonville Ave.	Celery Ave. at Lake Monroe	E. Lake Mary Blvd.		Shared Use Path	Overview page 7	400	1,000	2,800	0	0	0	0	Sales Tax	CST	0	4,200	Seminole Co.
								1,000	2,800	0	0	0	0	Total				
77023	Sanford Riverwalk Phase 3	Phase 2 Terminus	Monroe Rd.		Shared Use Path	Overview page 7	0	6,000	0	0	0	0	0	Sales Tax	CST	0	6,000	Seminole Co.
								6,000	0	0	0	0	0	Total				

① The SR 426/CR 419 project is also shown in the Federal & State Funded Highway Projects section of the TIP on page V-8.

② Project includes bicycle lanes and sidewalk facilities.

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Section XI
MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
4353111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Construct South Airport Passenger Terminal Complex	Overview page 8		6,336	5,523	6,384	6,155	7,731	DDR	0	82,810	Yes
				18,552	<u>6,336</u>	<u>5,523</u>	<u>6,384</u>	<u>6,155</u>	<u>7,731</u>	LF			
					12,672	11,046	12,768	12,310	15,462	Total			
4353121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Construct South Airport Passenger Terminal Complex	Overview page 8		394	2,400	2,400	2,400	0	DDR	0	66,638	Yes
					0	0	0	8,000	0	DIS			
					1,901	0	0	0	0	DPTO			
					12,295	2,400	2,400	10,400	0	LF			
					<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SIWR			
					11,648	24,590	4,800	4,800	20,800	Total			
4384791	Orlando Executive Airport/ Greater Orlando Aviation Authority	West Ramp Taxilane Rehab	Overview page 8		0	6	76	0	0	DPTO	0	1,640	Yes
					0	115	1,361	0	0	FAA			
					<u>0</u>	<u>6</u>	<u>76</u>	<u>0</u>	<u>0</u>	LF			
					0	127	1,513	0	0	Total			
4384811	Orlando Executive Airport/ Greater Orlando Aviation Authority	West Ramp Seal Coating	Overview page 8		80	415	0	0	0	DPTO	0	619	Yes
					20	104	0	0	0	LF			
					0	100	519	0	0	Total			
4384821	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Overview page 8		17	195	0	0	0	DPTO	0	4,237	Yes
					299	3,514	0	0	0	FAA			
					<u>17</u>	<u>195</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
					0	333	3,904	0	0	Total			
4384851	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Overview page 8		413	0	0	0	0	DPTO	0	8,269	Yes
					7,229	0	0	0	0	FAA			
					<u>402</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
					225	8,044	0	0	0	Total			
4384861 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Improvements/Upgrades	Overview page 8		103	200	446	500	500	DDR	0	5,020	Yes
					407	300	54	0	0	DPTO			
					<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	LF			
					10	1,010	1,000	1,000	1,000	Total			
4384871 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Overview page 8		3,010	2,615	3,000	3,000	3,000	DDR	0	29,250	Yes
					<u>3,010</u>	<u>2,615</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	LF			
					0	6,020	5,230	6,000	6,000	Total			

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
4392121	Orlando Executive Airport/ Greater Orlando Aviation Authority	Miscellaneous Improvements	Overview page 8		200	0	0	0	0	DPTO			Yes
				1,423	200	0	0	0	0	Total	0	1,623	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway B Rehab	Overview page 8		0	160	0	0	0	0	DDR			Yes
					0	0	0	216	0	0	DPTO			
					0	0	0	2,430	0	0	FAA			
					0	40	0	54	0	0	LF			
				0	0	200	0	2,700	0	0	Total	0	2,900	
4384391 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway C Rehab	Overview page 8		0	0	0	0	160	0	DDR			Yes
					0	0	132	0	0	0	DPTO			
					0	0	0	0	1,800	0	FAA			
					0	0	33	0	40	0	LF			
				0	0	0	165	0	2,000	0	Total	0	2,165	
4384411 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway E Extension	Overview page 8		240	312	0	0	0	0	DPTO			Yes
					0	3,510	0	0	0	0	FAA			
					60	78	0	0	0	0	LF			
				270	300	3,900	0	0	0	0	Total	0	4,470	
4384421 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Security Improvements	Overview page 8		10	144	0	0	0	0	DPTO			Yes
					3	36	0	0	0	0	LF			
				0	13	180	0	0	0	0	Total	0	193	
4384431 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Rehab	Overview page 8		0	0	74	0	0	0	DPTO			Yes
					0	0	19	0	0	0	LF			
				0	0	0	93	0	0	0	Total	0	93	
4384441 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway A Rehab	Overview page 8		0	0	0	14	0	0	DPTO			Yes
					0	0	0	153	0	0	FAA			
					0	0	0	3	0	0	LF			
				0	0	0	0	170	0	0	Total	0	170	
4384451 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update	Overview page 8		0	0	0	20	0	0	DPTO			Yes
					0	0	0	225	0	0	FAA			
					0	0	0	5	0	0	LF			
				0	0	0	0	250	0	0	Total	0	250	
4384461 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B	Overview page 8		0	0	0	89	0	0	DDR			Yes
					0	0	0	103	0	0	DPTO			
					0	0	0	48	0	0	LF			
				0	0	0	0	240	0	0	Total	0	240	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Funding Sources	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22					
4407531 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6/24	Overview page 8		0	0	0	0	1,500	GMR			Yes	
				0	0	0	0	0	3,000	LF Total	0	3,000		
4407811 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Maintenance Facility	Overview page 8		0	0	120	0	800	DDR			Yes	
				0	0	0	30	0	200	LF Total	0	1,150		
CandidateⓄ KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 8		10	10	10	10	0	LF			Yes	
				0	10	10	10	10	0	Total	0	40		
Candidate KGA - 38 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 8		0	0	0	0	1,995	FAA			Yes	
				0	0	0	0	0	53	FDOT LF Total	0	2,101		
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 8		0	616	0	0	0	FAA			Yes	
				0	0	16	0	0	0	FDOT LF Total	0	648		
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 8		0	380	0	0	0	FAA			Yes	
				0	0	10	0	0	0	FDOT LF Total	0	400		
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 8		0	1,995	0	0	0	FAA			Yes	
				0	0	53	0	0	0	FDOT LF Total	0	2,101		
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 8		0	0	0	0	240	FAA			Yes	
				0	0	0	0	0	60	LF Total	0	300		

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Funding Sources	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22					
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 8		0	120	0	0	0	0	FDOT			Yes
					<u>0</u>	<u>30</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	150	0	0	0	Total	0	150		
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 8		0	0	0	0	3,800	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>	FDOT			
				0	0	0	0	0	4,000	LF	0	4,000	Total	
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 8		0	0	17	0	0	0	FDOT			Yes
					<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	0	21	0	0	Total	0	21		
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 8		0	618	0	0	0	0	FAA			Yes
					<u>0</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	FDOT			
				0	0	650	0	0	0	LF	0	650	Total	
Candidate KGA - 50 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 8		0	0	238	0	0	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	FDOT			
				0	0	0	250	0	0	LF	0	250	Total	
Candidate KGA - 51 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 8		0	0	0	131	0	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	FDOT			
				0	0	0	0	134	0	Total	0	134		

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
4370191 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Overview page 8		7	0	0	0	0	DPTO			Yes
				0	7	0	0	0	0	LF			
					14	0	0	0	0	Total	0	14	
4377131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Terminal Expansion	Overview page 8		0	1,500	0	0	0	DDR			Yes
					3,700	0	0	0	0	DPTO			
					2,200	1,500	0	0	0	LF			
				8,222	5,900	3,000	0	0	0	Total	0	17,122	
4384881 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Parking Garage Phase 2	Overview page 8		0	500	2,000	2,300	919	DDR			Yes
					0	0	0	0	125	DPTO			
					0	500	2,000	2,300	1,043	LF			
				0	0	1,000	4,000	4,600	2,087	Total	0	11,687	
4388441 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Overview page 8		0	449	492	528	0	DDR			Yes
					0	115	158	106	0	DPTO			
					0	564	650	634	0	LF			
				0	0	1,128	1,300	1,268	0	Total	0	3,696	
4395341 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Taxiway Rehab & Ramp Expansion	Overview page 8		253	0	0	0	0	DPTO			Yes
				5,566	253	0	0	0	0	Total	0	5,819	
CandidateⓄ OSIA - 30 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 8		1,300	1,300	1,300	1,300	1,300	LF			Yes
				0	1,300	1,300	1,300	1,300	1,300	Total	0	6,500	
Candidate OSIA - 46 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 8		0	1,400	0	0	0	FAA			Yes
					78	0	0	0	0	FDOT			
					0	78	0	0	0	LF			
				0	78	1,478	0	0	0	Total	0	1,556	
Candidate OSIA - 75 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Foxtrot	Overview page 8		0	5,000	0	0	0	FAA			Yes
					0	278	0	0	0	FDOT			
					0	278	0	0	0	LF			
				0	0	5,556	0	0	0	Total	0	5,556	
Candidate OSIA - 74 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints	Overview page 8		0	0	0	200	0	FDOT			Yes
					0	0	0	200	0	LF			
				0	0	0	0	400	0	Total	0	400	

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				
Candidate OSIA - 63 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 8		3,500	0	0	0	0	0	FDOT			Yes
					<u>3,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	7,000	0	0	0	0	0	Total	0	7,000	
Candidate OSIA - 71 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiways A1 & A2 (Phase 3)	Overview page 8		0	0	0	4,950	0	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>275</u>	<u>0</u>	<u>0</u>	FDOT			
				0	0	0	0	5,500	0	0	LF			
				0	0	0	0	5,500	0	0	Total	0	5,500	
Candidate OSIA - 76 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 56 DNL Contours from Approved 2004 Noise Exposure Map (Phase 9)	Overview page 8		0	0	0	0	6,000	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>158</u>	<u>0</u>	FDOT			
				0	0	0	0	0	6,316	0	LF			
				0	0	0	0	0	6,316	0	Total	0	6,316	
Candidate OSIA - 9 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 8		300	0	0	0	0	0	LF			Yes
					<u>300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	Total			
				0	300	0	0	0	0	0	Total	0	300	
Candidate OSIA - 44 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 8		0	150	0	0	0	0	FDOT			Yes
					<u>0</u>	<u>150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	300	0	0	0	0	Total	0	300	
Candidate OSIA - 65 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land (Phase 2)	Overview page 8		2,250	0	0	0	0	0	FAA			Yes
					<u>125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	FDOT			
				0	2,500	0	0	0	0	0	LF			
				0	2,500	0	0	0	0	0	Total	0	2,500	
Candidate OSIA - 43 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 8		0	3,000	3,000	3,000	3,000	3,000	FAA			Yes
					<u>0</u>	<u>80</u>	<u>80</u>	<u>80</u>	<u>80</u>	<u>80</u>	FDOT			
				0	0	3,160	3,160	3,160	3,160	3,160	LF			
				0	0	3,160	3,160	3,160	3,160	3,160	Total	0	12,640	
Candidate OSIA - 36 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 8		0	150	0	0	0	0	FDOT			Yes
					<u>0</u>	<u>150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	300	0	0	0	0	Total	0	300	
Candidate OSIA - 77 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 8		0	0	0	0	1,500	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>39</u>	<u>0</u>	FDOT			
				0	0	0	0	0	1,578	0	LF			
				0	0	0	0	0	1,578	0	Total	0	1,578	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
Candidate OSIA - 61 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 8		0	0	2,453	0	0	FDOT			Yes
					0	0	818	0	0	LF			
				0	0	0	3,271	0	0	Total	0	3,271	
Candidate OSIA - 72 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault	Overview page 8		0	0	1,350	0	0	FAA			Yes
					0	0	75	0	0	FDOT			
				0	0	0	75	0	0	LF			
0	0	0	1,500	0	0	Total	0	1,500					
Candidate OSIA - 73 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Reconstruct, Widen & Light Taxiways Romeo & Echo	Overview page 8		0	0	5,850	0	0	FAA			Yes
					0	0	325	0	0	FDOT			
				0	0	0	325	0	0	LF			
0	0	0	6,500	0	0	Total	0	6,500					
Candidate OSIA - 78 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiway A3 & Runway 18-36 (Phase 4)	Overview page 8		0	0	0	0	5,850	FAA			Yes
					0	0	0	0	325	FDOT			
				0	0	0	0	0	325	LF			
0	0	0	0	0	6,500	Total	0	6,500					
Candidate OSIA - 52 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 8		0	0	7,000	0	0	FAA			Yes
					0	0	184	0	0	FDOT			
				0	0	0	184	0	0	LF			
0	0	0	7,368	0	0	Total	0	7,368					
Candidate OSIA - 64 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 8		0	0	2,790	0	0	FAA			Yes
					0	0	155	0	0	FDOT			
				0	0	0	155	0	0	LF			
0	0	0	3,100	0	0	Total	0	3,100					
Candidate OSIA - 69 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 Noise Exposure Map (Phase 8)	Overview page 8		0	0	7,469	0	0	FAA			Yes
					0	0	197	0	0	FDOT			
				0	0	0	197	0	0	LF			
0	0	0	7,863	0	0	Total	0	7,863					
Candidate OSIA - 12 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 8		0	0	630	0	0	FAA			Yes
					0	0	35	0	0	FDOT			
				0	0	0	35	0	0	LF			
0	0	0	700	0	0	Total	0	700					

Section XII
MetroPlan Orlando
Transportation Improvement Program
Transit Projects

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2017/18	2018/19	2019/20	2020/21	2021/22					
2465431	Purchase Vehicles & Related Equipment	Overview page 7	15,437	0	0	0	0	0	FTA Sec. 5307	0	70,023	CFRTA/LYNX	Yes
			54,586	15,437	0	0	0	0	Total				
2465561	Fourth Operating Base Northern Facility Engineering & Construction	Overview page 7	3,300	0	0	0	0	0	FTA Sec. 5307	0	4,125	CFRTA/LYNX	Yes
	Amendment 11/8/17		825	0	0	0	0	0	LF	0			
			0	4,125	0	0	0	0	Total				
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Overview page 7	24,000	3,000	3,000	3,000	0	0	FTA Sec. 5307	0	62,977	CFRTA/LYNX	Yes
			4,227	750	750	750	0	0	LF	0			
			23,500	28,227	3,750	3,750	3,750	0	Total				
2465722	Pine Hills Superstop Land Acquisition, Engineering & Construction	Overview page 7	3,000	0	0	0	0	0	FTA Sec. 5307	0	3,750	CFRTA/LYNX	Yes
			750	0	0	0	0	0	LF	0			
			0	3,750	0	0	0	0	Total				
2465941	Purchase Commuter Vans	Overview page 7	5,340	0	0	0	0	0	FTA Sec. 5307	0	18,572	CFRTA/LYNX	Yes
			1,335	0	0	0	0	0	LF	0			
			11,897	6,675	0	0	0	0	Total				
2465942	Purchase Commuter Vans	Overview page 7	5,568	1,500	1,500	2,000	0	0	FTA Sec. 5307	0	13,210	CFRTA/LYNX	Yes
			1,392	375	375	500	0	0	LF	0			
			0	6,960	1,875	1,875	2,500	0	Total				
2465951	Facility Improvements/Equipment	Overview page 7	9,000	1,000	1,000	2,000	0	0	FTA Sec. 5307	0	19,311	CFRTA/LYNX	Yes
			2,000	250	250	500	0	0	LF	0			
			3,311	11,000	1,250	1,250	2,500	0	Total				
2465981	Capital Cost of Contracting	Overview page 7	100	0	0	0	0	0	FTA	0	1,500	CFRTA/LYNX	Yes
			1,400	100	0	0	0	0	Total				
4069302	US 192 Corridor Bus Rapid Transit Project Development	Overview page 7	1,300	0	0	0	0	0	DDR ^①	0	6,500	CFRTA/LYNX	Yes
			3,000	0	0	0	0	0	LF	0			
			2,200	0	0	0	0	0	NSTP	0			
			0	6,500	0	0	0	0	Total				
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7	126,000	42,000	42,000	42,000	42,000	42,000	FTA Sec. 5307	0	386,558	CFRTA/LYNX	Yes
			33,000	10,500	10,500	10,500	10,500	10,500	LF	0			
			17,558	159,000	52,500	52,500	52,500	52,500	Total				
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7	12,000	1,000	1,000	1,000	0	0	FTA Sec. 5307	0	18,750	CFRTA/LYNX	Yes
			3,000	250	250	250	0	0	LF	0			
			0	15,000	1,250	1,250	1,250	0	Total				

① The \$1.3 million in DDR funds programmed for the US 192 BRT project, which is now on hold, originated from old federal earmarks and the MetroPlan Orlando Board approved the use of these funds for the US 192 BRT project on November 9, 2016.

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources				
4212091	New Freedom Program - Orange Co.	Overview page 7		800	0	0	0	0	FTA			CFRTA/LYNX	Yes
				800	0	0	0	0	LF				
			6,230	1,600	0	0	0	0	Total	0	7,830		
4242531	Intelligent Transportation System Enhancements	Overview page 7		7,500	0	0	0	0	FTA			CFRTA/LYNX	Yes
				1,875	0	0	0	0	LF				
			9,813	9,375	0	0	0	0	Total	0	19,188		
4242541	Dept. of Homeland Security Training	Overview page 7		500	500	500	0	0	FTA			CFRTA/LYNX	Yes
				125	125	125	0	0	LF				
			9,891	625	625	625	0	0	Total	0	11,766		
4242551	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		1,200	400	400	400	0	FTA Sec. 5309			CFRTA/LYNX	Yes
			1,840	1,200	400	400	400	0	Total	0	4,240		
4242553	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		1,500	500	500	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				375	125	125	0	0	LF				
			625	1,875	625	625	0	0	Total	0	3,750		
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7		943	943	971	1,000	1,030	DPTO			FDOT	Yes
			7,230	943	943	971	1,000	1,030	Total	0	12,117		
4254421	Capital for Buses & Equipment (includes SU Set-Aside from MetroPlan Orlando)	Overview page 7		7,107	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				1,777	0	0	0	0	LF				
				7,107	0	0	0	0	SU				
			69,052	15,991	0	0	0	0	Total	0	85,043		
4284321	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Overview page 7		1,500	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				375	0	0	0	0	LF				
			0	1,875	0	0	0	0	Total	0	1,875		
4284331	LYNX Central Station Improvements (Seminole Co. Funding Share)	Overview page 7		550	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				138	0	0	0	0	LF				
			0	688	0	0	0	0	Total	0	688		
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 44		39	0	0	0	0	LF			FDOT	Yes
			694	39	0	0	0	0	Total	0	733		
4292151 <i>SIS Project</i>	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 44		3	0	0	0	0	LF			FDOT	Yes
				27	0	0	0	0	DIH				
				3,000	0	0	0	0	DPTO				
				1,000	0	0	0	0	LF				
			1,699	4,030	0	0	0	0	Total	0	5,729		

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)					Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2017/18	2018/19	2019/20	2020/21	2021/22				
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7		67 533 67 1,019	67 533 67 667	67 549 67 683	68 555 68 691	0 0 0 0	DPTO DU LF Total	0 3,727	MetroPlan Orlando	Yes
4321911	Operating JARC Transit Services - Section 5316	Overview page 7		<u>150</u> 1,543	0 0	0 0	0 0	0 0	LF Total	0 1,693	CFRTA/LYNX	Yes
4333061	Operating Assistance for Fixed Route Service	Overview page 7		1,289 8,903 1,000 <u>103,383</u> 0	1,618 9,197 1,000 <u>103,383</u> 115,198	1,566 9,656 1,000 <u>103,383</u> 115,605	1,552 10,140 1,000 <u>103,383</u> 116,075	1,931 10,647 1,000 <u>103,383</u> 116,961	DDR DPTO FTA Sec. 5307 LF Total	0 578,414	CFRTA/LYNX	Yes
4333091	Rural Transportation	Overview page 7		735 735 0	772 772 1,544	810 810 1,620	585 585 1,170	619 619 1,238	DU LF Total	0 7,042	CFRTA/LYNX	Yes
4333401	State of Good Repair Grant to Purchase 40 Paratransit Vehicles	Overview page 7		3,360 840 0	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0 4,200	CFRTA/LYNX	Yes
4337451	FlexBus Demonstration Project - Operations	Overview page 7		17 17 0	0 0 0	0 0 0	0 0 0	0 0 0	LF Total	0 17	Altamonte Springs, Casselberry, Longwood, Maitland	Yes
4352501	Capital for Buses & Equipment	Overview page 7		0 0 0 0	7,334 1,834 7,334 16,502	7,102 1,776 7,102 15,980	7,191 1,798 7,191 16,180	8,911 2,228 8,911 20,050	FTAT Sec. 5307 LF SU Total	0 68,712	CFRTA/LYNX	Yes
4357121	Capital Grant for Buses & Bus Facilities	Overview page 7		14,843 3,711 0	2,400 600 3,000	2,400 600 3,000	0 0 0	0 0 0	FTA Sec. 5339 LF Total	0 24,554	CFRTA/LYNX	Yes
4360291	Grant for Elderly & Individuals with Disabilities Program	Overview page 7		2,560 1,230 0	0 0 0	0 0 0	0 0 0	0 0 0	FTA Sec. 5310 LF Total	0 3,790	CFRTA/LYNX	Yes
4372801	Purchase 10 Buses	Overview page 7		9,391 2,348 0	0 0 0	0 0 0	0 0 0	0 0 0	FTA Sec. 5309 LF Total	0 11,739	CFRTA/LYNX	Yes

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)					Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2017/18	2018/19	2019/20	2020/21	2021/22					Funding Sources
4387451	Downtown Orlando to UCF Express Transit Service Demonstration	Overview page 7		610	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				610	0	0	0	0	LF				
			0	1,220	0	0	0	0	Total	0	1,220		
4387461	Kissimmee Circulator Transit Service Demonstration	Overview page 7		715	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				715	0	0	0	0	LF				
			0	1,430	0	0	0	0	Total	0	1,430		
4407951	Service Development to Increase Ridership Frequency on Link 104	Overview page 7		661	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				661	0	0	0	0	LF				
			0	1,322	0	0	0	0	Total	0	1,322		
4407961	Service Development to Increase Ridership Frequency on Link 40	Overview page 7		376	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				376	0	0	0	0	LF				
			0	752	0	0	0	0	Total	0	752		
4408001	MetroPlan Orlando TPO Planning Studies	Overview page 7		0	0	0	0	69	DPTO			MetroPlan Orlando	Yes
				0	0	0	0	561	DU				
			0	0	0	0	0	69	LF				
	0	0	0	0	0	699	Total	0	699				

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Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

**MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22							
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Tech. Rep. 3 page 44		1,793	1,500	1,500	1,500	0	DPTO	PD&E			FDOT		
				143	50	0	0	0	DIH	PE					
				136	0	0	0	0	DS	PE					
				1,474	159	2,459	362	468	DPTO	PE					
			124,104	3,546	1,709	3,959	1,862	468	Total		0	135,648			
4129943 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Station Contracts/Train Station Enhancements/ Construction of Bus Drop Off for Rail Stations	Tech. Rep. 3 page 44		2	0	0	0	0	DIH	PE			FDOT		
				42	0	0	0	0	DIH	CST					
			61,171	44	0	0	0	0	Total		0	61,215			
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Tech. Rep. 3 page 44		11	0	0	0	0	DIH	ROW			FDOT		
				14	0	0	0	0	DFTA	ROW					
				7	0	0	0	0	LF	ROW					
				7	0	0	0	0	NSTP	ROW					
				1,019	0	0	0	0	DI	CST					
				1,107	0	0	0	0	DPTO	CST					
				887	0	0	0	0	DFTA	CST					
				1,100	0	0	0	0	LF	CST					
				62	0	0	0	0	NSTP	CST					
				5,279	0	0	0	0	DS	CST					
				33	0	0	0	0	DIH	CST					
			360,736	9,494	0	0	0	0	Total		0	370,230			
4129945 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control	Tech. Rep. 3 page 44		3,014	0	0	0	0	DDR	CST			FDOT		
				12	0	0	0	0	DIH	CST					
				45,179	0	0	0	0	GMR	CST					
				29,807	0	0	0	0	TRIP	CST					
			0	78,012	0	0	0	0	Total		0	78,012			
4129946 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches	Tech. Rep. 3 page 44		297	0	0	0	0	DFTA	CST			FDOT		
				149	0	0	0	0	LF	CST					
				149	0	0	0	0	NSTP	CST					
			71,326	595	0	0	0	0	Total		0	71,921			
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control	Tech. Rep. 3 page 44		8	0	0	0	0	LF	PE			FDOT		
				8	0	0	0	0	NSTP	PE					
				37	0	0	0	0	DIH	CST					
				475	0	0	0	0	LF	CST					
				142	0	0	0	0	NSTP	CST					
			21,837	670	0	0	0	0	Total		0	22,507			

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Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases			
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		30	0	0	0	0	D	OPS			FDOT
				7,857	0	0	2,315	0	DI	OPS			
				14,647	15,176	18,229	0	0	DS	OPS			
				39	0	0	4,885	0	LF	OPS			
				24,672	8,503	8,760	0	0	DFTA	OPS			
				11,037	9,337	9,696	10,478	0	SROM	OPS			
				8,008	9,587	9,946	250	16,250	TRIP	OPS			
				4,170	4,326	1,894	0	0	DPTO	OPS			
				32	0	0	0	0	DIS	OPS			
				3,000	12,557	3,000	0	0	DPTO	CAP			
				0	4,641	0	0	0	DS	CAP			
199,387	73,492	64,127	51,525	17,928	16,250	Total		0	422,709				
4129949 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Utility Conduit Signal Relocation	Tech. Rep. 3 page 44	0	19	0	0	0	0	DS	CST	0	19	FDOT
				19	0	0	0	0	Total				
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility	Tech. Rep. 3 page 44		75	0	0	0	0	DIH	ROW	0	24,116	FDOT
				0	9,581	0	0	0	LF	CST			
				0	5,903	0	0	0	NSTP	CST			
				8,557	75	15,484	0	0	0	Total			
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Tech. Rep. 3 page 43		26	0	0	0	0	DFTA	PE	0	239,361	FDOT
				13	0	0	0	0	LF	PE			
				13	0	0	0	0	NSTP	PE			
				59	0	0	0	0	DIH	CST			
				6	0	0	0	0	DIS	CST			
				231	0	0	0	0	DFTA	CST			
				68	0	0	0	0	DPTO	CST			
				199	3,865	0	0	0	DS	CST			
				2,839	0	0	0	0	LF	CST			
				2,834	0	0	0	0	NSTP	CST			
				229,208	6,288	3,865	0	0	0	Total			
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 44	2,991	540	555	575	590	0	D	ADM	0	5,251	FDOT
				540	555	575	590	0	Total				

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22							
4292152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport	Tech. Rep. 3 page 44		1	0	0	0	0	0	DDR	PLN			FDOT	
				588	0	0	0	0	DDR	PD&E					
				9	0	0	0	0	DIH	PD&E					
				945	0	0	0	0	DS	PD&E					
				4,000	0	0	0	0	TRIP	PE					
0	0	20,000	0	0	TRIP	CST									
			3,740	5,543	0	20,000	0	0	Total		TBD	TBD			
4331661	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Tech. Rep. 3 page 44		774	541	556	593	0	DIS	OPS			LYNX		
				1,868	1,250	0	0	0	DPTO	OPS					
				0	0	353	0	0	LF	OPS					
				334	254	550	0	0	SROM	OPS					
				334	254	903	1,750	0	TRIP	OPS					
			2,981	3,310	2,299	2,362	2,343	0	Total		0	13,295			
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		6,300	6,300	6,300	6,300	6,300	D	MNT			FDOT		
			18,900	6,300	6,300	6,300	6,300	6,300	Total		0	50,400			
4356111 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Engineering & Administration	Tech. Rep. 3 page 44		29	0	0	0	0	DPTO	PE			FDOT		
			21	29	0	0	0	0	Total		0	50			
4360141 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Quiet Zone Improvements	Tech. Rep. 3 page 44		508	0	0	0	0	DPTO	CST			FDOT		
			849	0	0	0	0	0	DS	CST					
			508	0	0	0	0	0	LF	CST					
			50	0	0	0	0	0	DIH	CST					
			11,124	1,915	0	0	0	0	Total					0	13,039
4364361 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Tech. Rep. 3 page 44		89	0	0	0	0	DIH	DSB			FDOT		
			1,586	89	0	0	0	0	Total		0	1,675			
4368801 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Tech. Rep. 3 page 44		2	0	0	0	0	DPTO	OPS			FDOT		
			893	0	0	0	0	0	DS	OPS					
			0	895	0	0	0	0	Total					0	895

Section XIV

MetroPlan Orlando
Transportation Improvement Program
Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources			
2485311	Trip and Equipment Grant	Overview page 3		411	0	0	0	0	LF			Transportation Disadvantaged Commission
				3,698	0	0	0	0	IDTF			
			39,258	4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3		97	0	0	0	0	IDTF			Transportation Disadvantaged Commission
				97	0	0	0	0	Total	0	1,092	

Section XV
MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

**MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Est. Funding After 2021/22 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2017/18	2018/19	2019/20	2020/21	2021/22							
4393321	MetroPlan Orlando Transportation Planning FY 2016/17-2017/18 UPWP	Overview page 9		1,592	0	0	0	0	0	PL	PLN			MetroPlan Orlando	
				<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	PLN			
			3,477	2,342	0	0	0	0	0	0	Total		0		5,819
4393322	MetroPlan Orlando Transportation Planning FY 2018/19-2019/20 UPWP	Overview page 9		<u>0</u>	<u>1,642</u>	<u>1,697</u>	<u>0</u>	<u>0</u>	<u>0</u>	PL	PLN			MetroPlan Orlando	
			0	0	1,642	1,697	0	0	0	0	Total		0		3,339
4393323	MetroPlan Orlando Transportation Planning FY 2020/21-2021/22 UPWP	Overview page 9		<u>0</u>	<u>0</u>	<u>0</u>	<u>1,697</u>	<u>1,697</u>	<u>0</u>	PL	PLN			MetroPlan Orlando	
			0	0	0	1,697	1,697	0	0	0	Total		0		3,394

Section XVI
MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2017/18 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2021/22 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2017/18	2018/19	2019/20	2020/21	2021/22	Funding Sources	Project Phases				
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 7	0	105	108	108	108	108	108	PKYO	OPS	415	4,816	CFX
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 7	91,960	7,350	7,375	7,375	7,375	7,375	7,375	TO11	OPS	14,750	143,560	CFX
0001118 <i>SIS Project</i>	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 7	25,003	2,750	2,775	2,775	2,775	2,775	2,775	TO11	OPS	5,550	44,403	CFX
4394271	SR 15/Hoffner Ave.	W of SR 436	Conway Acres Subdivision	0.50	Construct wall on north side of SR 15/Hoffner Ave.	Overview page 7	0	300	0	0	0	0	0	LFP	CST	0	300	Orange Co.

Osceola County

4338741	Kissimmee SunRail Parking Garage				Parking Facility	Overview page 7		9	0	0	0	0	0	DIH	PE			FDOT
							11,261	904	0	0	0	0	0	DIH	DSB	0	12,174	
								913	0	0	0	0	0	Total				
4383331	Countywide Natural Disaster Repairs				Hurricane Matthew Emergency Operations	Overview page 7	0	1	0	0	0	0	0	FEMA	MSC	0	1	FDOT
								1	0	0	0	0	0	Total				

Seminole County

4363231	St. Johns River Bridge Security System				ITS Surveillance System	Overview page 10		2	0	0	0	0	0	DIH	PE			FDOT
							1,103	81	0	0	0	0	0	DIH	CST	0	1,186	
								83	0	0	0	0	0	Total				
4371002	Regional Traffic Management Center	International Pkwy. at Wilson Rd.			Landscaping	Overview page 9	0	58	15	0	0	0	0	DIH	CST			FDOT
								514	0	0	0	0	0	DS	CST			
								572	15	0	0	0	0	Total		0	587	

Section XVII
MetroPlan Orlando
Transportation Improvement Program
FY 2022/23 - 2039/40 Prioritized Project List

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2022/23 - 2039/40 Prioritized Project List (PPL), which was approved by the MetroPlan Orlando Board on July 12, 2017. This list of projects will be used by the Florida Department of Transportation in developing their FY 2018/19 - 2022/23 Five Year Work Program. The Five Year Work Program will then be used by MetroPlan Orlando staff to prepare the FY 2018/19 - 2022/23 TIP in 2018. The process of developing the PPL is described in more detail in the PPL Executive Summary at <https://metroplanorlando.org/wp-content/uploads/PPL-2223-Final.pdf>.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Interstate Projects
Candidates for National Highway System (NH) Funds

Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 / 2424848 & 4314561	Orange Co./ Osceola Co.	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$1,731,919,000
2 / 2425924	Seminole Co.	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW 2021/2	Remaining ROW/ CST	\$472,061,000
3	FDOT Dist. 5	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops [ⓐ]	---	PD&E/PE/ROW/ CST	to be determined
--- / 4084642 [ⓐ]	Volusia Co.	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$528,000,000
--- / 2012103 [ⓐ]	Polk Co.	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$436,000,000

j This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. FDOT is currently conducting a study to identify potential locations for truck rest stop areas along I-4 throughout FDOT District 5 (Orange, Osceola, Seminole and Volusia Counties), and the study is scheduled to be completed in March 2018.

[ⓐ] Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
State Road System Projects
Candidates for Surface Transportation Program (SU),
District Dedicated Revenue (DDR) &
Transportation Regional Incentive Program (TRIP) Funds

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1a / 4379311	Seminole Co.	SR 434	at CR 427			Improve Intersection	Partial CST 2019/20	Remaining CST	\$10,000,000
1b / 4357771	Longwood	SR 434	Range Line Rd.	US 17/92	2.10	Context Sensitive Improvements ^①	Planning Study completed	PE/ROW/CST	\$14,000,000
2 / 2392038	Orange Co.	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PE 2014/15	ROW/CST	\$22,300,000
3 / 4357331	Orange Co.	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	Planning Study completed	PE/CST	\$27,000,000
	Orange Co.	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	Planning Study completed	PE/CST	\$22,000,000
	Orlando	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Context Sensitive Improvements	Planning Study completed	PE/CST	\$10,000,000
4 / 4357311	Orange Co.	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Context Sensitive Improvements	PE underway	CST	to be determined
5 / 4084291	Winter Park	SR 15/600/US 17/92 &	Norfolk Ave.	Monroe St.	2.00	Construct medians/improve	PD&E re-evaluation	PE/ROW/CST	\$16,000,000
6 / 4407011	Seminole Co.	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	PE/Partial ROW 2020/21	Remaining ROW/CST	to be determined
7 / 4184033	Osceola Co./ Kissimmee	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2020/21	CST	\$39,500,000
8 / 4371741 & 4371751	Orange Co./ Osceola Co.	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
		SR 535	SR 536/World Center Dr.	I-4	1.50	Widen to 8 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
9 / 4407201	Ocoee	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Context Sensitive Improvements	Planning Study 2017/18	PE/CST	to be determined
10	Alt. Springs	SR 436	I-4	US 17/92	3.00	Context Sensitive Improvements	PE 2016/17	CST	to be determined
	Alt. Springs	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	Partial ROW 2016/17	Remaining ROW/CST	\$2,000,000 \$1,600,000
	Seminole Co./ Casselberry	SR 436	US 17/92	Wilshire Dr.	1.00	Context Sensitive Improvements	Planning Study completed	PE/ROW/CST	to be determined
	Casselberry	SR 436	Orange/Seminole Co. Line	Wilshire Dr.	3.50	Context Sensitive Improvements	--	PD&E/PE/ROW/CST	to be determined
	Orange Co./ Orlando	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Context Sensitive Improvements (to include BRT)	--	PD&E/PE/ROW/CST	to be determined

^① Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
State Road System Projects
Candidates for Surface Transportation Program (SU),
District Dedicated Revenue (DDR) &
Transportation Regional Incentive Program (TRIP) Funds

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11	Longwood	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE)①
12 / 4372001	Osceola Co.	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
13	Seminole Co.	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	---	PE/CST	\$3,250,000
14	Sanford	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning Study underway	PE/CST	\$1,500,000 (PE)
15	Orlando	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
16	Orange Co.	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
17 / 2402168	Seminole Co.	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes - Phase 2	PE 2021/22	ROW/CST	\$85,740,000
18	Orange Co.	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
19	Orange Co.	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
20	Orange Co.	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE)
21	Orange Co.	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
22	Orange Co.	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE)
23	Orange Co.	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE)
24	Orlando	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE)
25	Orlando	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
26	Orange Co.	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
27	Orlando	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	---	PE/CST	\$500,000 (PE)

① Those projects that are candidates for state funds for only the PD&E and/or design (PE) phases have cost estimates available just for those phases. The full cost estimates for these projects will eventually also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
State Road System Projects
Candidates for Surface Transportation Program (SU),
District Dedicated Revenue (DDR) &
Transportation Regional Incentive Program (TRIP) Funds

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28	Alt. Springs	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	--	PE/CST	\$750,000 (PE)
29	Orange Co.	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	--	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
30	Orlando	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	--	PE/CST	\$750,000 (PE only)
31	Orlando	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	--	PE/CST	\$750,000 (PE)
32	Orlando	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	--	PE/CST	\$500,000 (PE)
33	Seminole Co.	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	--	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E)
34	Osceola Co.	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	--	PE/CST	\$1,000,000 (PE)
35	Osceola Co.	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	Planning Study underway	PE/CST	\$500,000 (PE)
36	Seminole Co.	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	--	PD&E/PE/ ROW/CST	\$1,300,000 (PD&E)

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Off-State Road System Projects
Candidates for Surface Transportation Program (SU) &
Transportation Regional Incentive Program (TRIP) Funds

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1	Orange Co.	North-South Rd. (Sunbridge Pkwy.)	Orange/Osceola Co. Line	Aeronautical Cir.		New Roadway	---	PE/ROW/CST	\$114,000,000
2	Oviedo	CR 419	Avenue B	Bishop Dr.	1.20	Widen to 4 Lanes - Phase 3	PD&E completed	PE/ROW/CST	\$16,000,000
3	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	---	ROW CST Total	\$5,600,000 <u>\$9,500,000</u> \$15,100,000
4	Osceola Co.	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	---	CST	\$59,180,000
5	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	---	ROW CST Total	\$12,000,000 <u>\$15,000,000</u> \$27,000,000
6 / 4374721	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	\$3,708,000
4374721	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
4374721	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	\$2,200,000
7 / 4412751	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE CST	\$1,000,000 \$4,000,000
8	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	---	PE/CST	\$608,000
9	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	---	PE CST Total	\$1,895,000 <u>\$12,286,000</u> \$14,181,000
10	Osceola Co. Osceola Co.	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. Osceola Pkwy. (Myers Rd.)	1.25 1.40	Widen to 4 Lanes Widen to 4 Lanes	-- ---	ROW/CST PD&E/PE/ ROW/CST	\$14,700,000 \$750,000 (PD&E)
11	Orlando	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	---	PE CST Total	\$1,250,000 <u>\$14,600,000</u> \$15,850,000
12	Orlando	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Millills Ave.	0.50	Context Sensitive Improvements	Planning Study completed	PE/CST	to be determined
13	Orlando	Virginia Dr./Forest Ave./Corrine Dr.	US 17/92/Millills Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning Study underway	PE/CST	to be determined

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Off-State Road System Projects
Candidates for Surface Transportation Program (SU) &
Transportation Regional Incentive Program (TRIP) Funds

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
14	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	---	ROW/CST	\$16,900,000
15	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements	---	PE/ROW/CST	\$2,500,000
16	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	---	PE/ROW/CST	\$8,000,000
17	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	---	PE/CST	\$10,000,000
18	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	---	ROW PE/CST Total	\$20,000,000 \$42,700,000 \$62,700,000
19	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	---	PE/CST	\$10,000,000
20	Orlando	Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
21	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	---	PE CST Total	\$2,606,000 \$16,895,000 \$19,501,000
22	Orlando	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	---	CST	\$34,170,000
23	Seminole Co.	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	---	PE/ROW/CST	\$11,814,218
24	Osceola Co.	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/ CST	\$500,000 (PD&E)
25	Osceola Co.	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E)
26	Orange Co.	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$400,000 (PD&E)
27 / 4318072	Seminole Co.	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	ROW/CST	to be determined
28 / 4411491	Winter Garden	Dillard St.	SR 50	Plant St.	1.00	4 Lanes to 2 Lanes/Bike Lane/ Widen Sidewalks/Landscaping/ Roundabouts	---	PE/ROW/CST	\$13,100,000
29	Kissimmee	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$39,572 \$221,603

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Off-State Road System Projects
Candidates for Surface Transportation Program (SU) &
Transportation Regional Incentive Program (TRIP) Funds

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
30	Orlando	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning Development	\$300,000

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects
Candidates for Surface Transportation Program (SU) Funds

Project Priority #/ FDOT Work Program #	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
--①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$750,000
1	Orlando	CCTV Expansion Phase 1				Instal CCTV at 28 Intersections	---	CST	\$168,000
2 / 4412281	Seminole Co.	Airport Blvd.	W of US 17/92	E of US 17/92		Operational Improvements	---	PE ROW CST	\$150,000 \$75,000 \$1,050,000
3	Orlando	SR 50/Colonial Dr.	Primrose Ave.	Old Cheney Hwy.		Video Detection Upgrade - 1	---	CST	\$210,000
4	Osceola Co.	Osceola County ATMS Phase 4	throughout Osceola County			Expansion of ATMS	---	PE CST	\$220,000 \$2,263,700
5 / 4412041	Osceola Co.	Poinciana Blvd.	at Siesta Lago Blvd.			Mast Arm Traffic Signal	---	CST	\$250,000
6	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
7 / 4412211	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
8	Orlando	CCTV Replacement Phase 1				Replace CCTV at 15 Intersections	---	CST	\$60,000
9	Orlando	CCTV Expansion Phase 2				Instal CCTV at 31 Intersections	---	CST	\$194,000
10	Orlando	Kirkman Rd.	Conroy Rd.	Old Winter Garden Rd.		Replace Fiber Optic Cable	---	CST	\$70,000
11	Orlando	SR 50/Colonial Dr.	Pete Parish Blvd.	Springdale Dr.		Video Detection Upgrade - 3	---	CST	\$280,000
12	Orlando	CCTV Expansion Phase 3				Instal CCTV at 29 Intersections	---	CST	\$174,000
13	Orlando	Cyber Lock System				Install Cyber Locks in Traffic Signals & Communication Hub Cabinets	---	CST	\$122,800
14	Orlando	Hiawassee Rd.	Mardell Ct.	Kirkman Rd. & Metrowest Blvd.		Replace Fiber Optic Cable	---	CST	\$100,000
15	Orlando	SR 50/Colonial Dr.	Paramore Ave.	Coy Dr.		Video Detection Upgrade - 2	---	CST	\$280,000
16	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
17	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TAC recommended including this project at the top of the TSMO list without a priority number since this is an ongoing project from year to year.

MetroPlan Orlando
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Transportation Systems Management & Operations Projects
Candidates for Surface Transportation Program (SU) Funds

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18	Orange Co.	Sadler Rd.	at US 441			Improve intersection	---	CST	\$360,000
19	Orange Co.	Texas Ave.	at Rio Grande Ave.			Improve intersection	---	CST	\$960,000
20	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
21	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
22	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
23	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000
24	Orange Co.	Turkey Lake Rd.	at Vineland Rd.			Improve intersection	---	PE CST	\$150,000 \$500,000
25	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
26	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
27	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000
28	Orange Co.	University Blvd.	at Dean Rd.			Improve intersection	---	PE ROW CST	\$400,000 \$250,000 \$1,500,000
29	Orange Co.	SR 438/Silver Star Rd.	at Hiawassee Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
30	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
31	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
32	Kissimmee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
33	Osceola Co.	Osceola Pkwy.	at US 441			Add lanes/Improve intersections	---	PE CST	\$134,600 \$1,650,000

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Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
Unranked New TSMO Projects									
--	Orange Co.	Rouse Rd.	at University Blvd.			Improve intersection	--	PE CST	\$150,000 \$200,000
--	Orange Co.	Town Center Blvd.	at Town Loop Blvd.			Improve intersection	--	PE CST	\$150,000 \$300,000
--	Orange Co.	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection	--	PE CST	\$180,000 \$320,000
--	Orange Co.	Orange Ave.	at Sand Lake Rd.			Improve intersection	--	PE/CST	to be determined
--	Orange Co.	Lakeview Rd.	at US 441			Improve intersection	--	PE/CST	to be determined
--	Winter Park	Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane	--	PE/CST	to be determined
--	Casselberry	Casseltown Rd.	at SR 436			Operational Improvements	--	PE CST	\$30,000 \$220,000
--	Orlando	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System	--	PE/CST	to be determined
--	Casselberry	Carmel Cir.	at SR 436			Operational Improvements	--	PE CST	\$30,000 \$220,000
--	Orlando	CCTV Replacement Phase 2				Replace CCTV at 15 Intersections	--	CST	\$92,100
--	Orlando	CCTV Replacement Phase 3				Replace CCTV at 15 Intersections	--	CST	\$92,100
--	Osceola Co.	Pleasant Hill Rd.	Eagle Lake Rd./Oak Point Blvd.			Mast Arm Traffic Signal	--	CST	\$340,232
--	Osceola Co.	Osceola Pkwy.	Coralwood Cir./Plumwood Cir.			Mast Arm Traffic Signal	--	CST	\$358,567
--	Osceola Co.	Thacker Ave.	East-West Loop Driveways			Mast Arm Traffic Signal	--	CST	\$364,005
--	Osceola Co.	Simpson Rd.	Royal Palm Dr.			Improve intersection	--	PE CST	\$55,155 \$510,000
--	Orlando	SR 436	Frontage Rd./TG Lee Blvd.			Replace Fiber Optic Cable	--	CST	\$100,000
--	Orlando	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable	--	PE CST	\$25,000 \$200,000
--	Orange Co.	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection	--	PE CST	to be determined to be determined
--	Orange Co.	Tiny Rd.	at Tilden Rd.			Additional turn lanes	--	PE CST	\$375,000 \$1,550,000

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Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Unranked New TSMO Projects</i>									
--	Orange Co.	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout	--	PE CST	\$50,000 \$110,000
--	Seminole Co.	LaserLux G7 Retroreflector				Mobile Device to Evaluate Pavement Reflectivity	--	Purchase	\$83,200

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Bicycle and Pedestrian Projects
Candidates for Surface Transportation Program (SU) &
Transportation Alternative (TALU) Funds

Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Projects to close gaps in the Coast-to-Coast Trail</i>										
--①	RST	Orange Co.	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	--	PE/ROW/CST	\$9,948,000
--①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$4,371,600
<i>School Mobility Projects ②</i>										
1	Schl. Mobil.	Osceola Co.	Buenaventura Blvd. Safe Routes to School	Sidewalks along north side of Buenaventura Blvd.			Sidewalk	--	PE/CST	\$244,448
2	Schl. Mobil.	Maitland	Tuscarora Tr.	Temple Tr.	Brookside Rd.	0.60	Sidewalk	--	CST	\$197,500
<i>Regionally Significant Trail & Pedestrian & Bicycle Mobility Projects</i>										
1a	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Taft-Vineland Rd.		Shared Use Path	--	PE/CST	\$4,000,000
1b	RST	Osceola Co.	Shingle Creek Trail Phase 2a South	Lancaster Loop			Shared Use Path	PE 2016/17	ROW/CST	\$3,300,000
			Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	ROW/CST	\$7,800,000
			Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	ROW/CST	\$8,000,000
			Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	ROW/CST	\$10,500,000
1c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE completed	ROW/CST	\$4,000,000
2	RST	Sanford	Riverwalk Phase 3	French Ave.	C-15/Monroe Rd.	2.35	Shared Use Path	CST 2017/18 (pending TIP amendment after 7/1/17)	--	--
3 / 4379321	P&B Mobil.	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Complete Streets Project	Study 2015/16	PE/CST	\$3,000,000
4	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	--	PE/CST	\$5,175,000

① The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, MetroPlan Orlando considers these to be high-priority projects, and has placed these projects at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available and will not be competing for SU funds with the other projects on the list.

② MetroPlan Orlando's policy for School Mobility projects is that 20% of the share of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for these projects. The TAC has recommended that the School Mobility projects be ranked separately since there is a specific federal funding category for these projects. The statewide and district-wide TALU funds are directed toward regionally significant trail projects.

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5 / 4388281	P&B Mobil.	Oviedo	Pine Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	--	PE/CST	\$308,466
6	P&B Mobil.	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	--	PE/CST	\$2,500,000
7	P&B Mobil.	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	--	PE/CST	\$292,363
8	P&B Mobil.	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	PE 2016/17 (local)	CST	\$300,000
9	P&B Mobil.	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	--	PE/CST	\$296,204
10	P&B Mobil.	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Triplet Lake Dr.	0.25	Sidewalk & shared lane markings	PE 2016/17 (local)	CST	\$300,000
11	P&B Mobil.	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	--	PE/CST	\$193,000
12	P&B Mobil.	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	--	PE/CST	\$147,500
13 / 4411631	P&B Mobil.	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	--	Study	\$200,000
14	P&B Mobil.	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	--	PE/CST	\$294,073
15	P&B Mobil.	Longwood	Longwood East Pedestrian Corridors Segments 2, 3 & 4	on Church Ave. & Grant St.		1.20	Widen substandard sidewalks	--	PE/CST	\$380,000
16	P&B Mobil.	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	--	PE/CST	\$270,000
17	P&B Mobil.	Orlando	Orlando Southeast Trail	in Medical City Area		1.40	Shared Use Path	--	PE/CST	\$3,000,000

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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	--	PE/CST	\$4,000,000
19	P&B Mobil.	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	--	PE/CST	\$1,704,555
20	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	--	PE/CST	\$3,000,000
21 / 4390761	P&B Mobil.	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	CST 2018/19 (pending TIP amendment after 7/1/17)	--	--
22	P&B Mobil.	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Church Ave. & along Church Ave. to SR 427		1.68	Shared Use Path & Shared Lane Markings	--	PE/CST	\$300,000
23	P&B Mobil.	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	--	PE/CST	\$200,000
24	P&B Mobil.	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	--	PE/CST	\$62,694
25	P&B Mobil.	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	PE 2016/17 (local)	CST	\$287,000
26	P&B Mobil.	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	--	PE/CST	\$580,200
27	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	--	PE/CST	\$703,570
28 / 4390661	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	--	PE/CST	\$4,000,000
29	P&B Mobil.	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	--	PE/CST	\$300,000
30	P&B Mobil.	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	--	PE/CST	\$295,038
31	P&B Mobil.	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	--	PE/CST	\$220,000

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32	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	PE 2015/16	CST	\$2,808,000
33	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	--	PE/CST	\$1,591,942
34 / 4412301	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary		Shared Use Path	--	PE/CST	\$2,500,000
35	P&B Mobil.	Osceola Co.	Buenaventura Blvd.	S of Osceola Pkwy.	S of Trotter Cir. North/ Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE underway	CST	\$1,950,000
36	P&B Mobil.	Seminole Co.	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92			Staircases & Sidewalk	--	CST	\$200,000
37	P&B Mobil.	Winter Park	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	--	CST	\$92,423
38 / 4412741	RST	Orange Co.	Lake Apopka Connector Trail	Lake Apopka Loop Trail	West Orange Trail	4.80	Shared Use Path	--	PE CST	\$509,666 \$2,548,332
39 / 4412021	P&B Mobil.	Orlando	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	--	Planning Development	\$300,000
40	P&B Mobil.	Casselberry	Central Casselberry Connectivity Improvements	Hibiscus Rd at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	--	CST	\$1,536,800
41	P&B Mobil.	Kissimmee	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	--	PE CST	\$76,853 \$384,265
42	P&B Mobil.	Alt. Springs	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	--	CST	\$4,000,000
43	P&B Mobil.	Kissimmee	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	--	PE	\$290,190
44	RST	Orange Co.	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	--	PE	\$1,142,627
45	P&B Mobil.	Orlando	Bike Share	International Dr.	Downtown Orlando		Expand Existing Bike Share System	--	CST	\$1,500,000
46	P&B Mobil.	Osceola Co.	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	--	CST	\$1,187,300

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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Unranked Bicycle and Pedestrian Projects</i>										
--①	P&B Mobil.	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	--	PE/CST	To be determined

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transit Projects
Candidates for Surface Transportation Program (SU) Funds

Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
Category A: Premium Transit Projects							
1 / 4292152	SunRail Phase 3 <i>Project Development</i> <i>Design</i> <i>Construction</i>	TBD TBD \$225,000,000	FTA/FDOT/Local	FDOT	Yes	Yes	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. Project development underway. Design funded in FY 2016/17.
2 / 4292151	OIA Bus Rapid Transitⓐ <i>Project Development</i> <i>Design</i> <i>Construction</i>	\$3,000,000 \$24,000,000 \$200,000,000	FTA/FDOT/Local	LYNX/Orange Co.	Yes	TBD	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.
3 / 4069302	US 192 Bus Rapid Transit <i>Design</i> <i>Construction</i>	\$15,600,000 \$120,000,000	FTA/FDOT/Local	LYNX/Osceola	Yes	Yes	BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.
4	SR 50 Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$540,000 \$4,320,000 \$36,000,000	FTA, FDOT, LF	LYNX	Yes	Yes	BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.
5	Downtown Orlando Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$480,000 \$3,520,000 \$32,000,000	FTA/FDOT/Local	LYNX	Yes	Yes	North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.
6	ITS Enhanced Transitⓐ <i>Capital & Operations</i>	TBD	FDOT/Local/Private	Altamonte Springs Casselberry Longwood Maitland	Yes	TBD	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.
Category B: Projects Requiring Transit Planning/Feasibility Studies							
1	SR 436 Corridor Premium Transit/Complete Streets <i>Feasibility Study</i>	\$1,250,000	FDOT/Local	LYNX/FDOT	Yes	TBD	Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.
2	Innovation Way Corridor <i>Feasibility Study</i>	TBD	FDOT/FTA/Local/Private	FDOT	Yes	TBD	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor.15.

Note: The transit projects in the new PPL have been divided into four categories and ranked separately based on their status. The 13 prioritized transit projects are in Categories A through C, with those projects in Category A being premium transit projects eligible for DDR operating funds. The ongoing federal formula transit projects are in Category D and are unranked.

ⓐ The Locally Preferred Alternative (LPA) for the OIA Bus Rapid Transit project has not been adopted.

ⓑ Planning studies for the ITS Enhanced Transit project were completed in previous years. This project is included under Category A as a premium transit project pending further clarification by the sponsoring municipalities on the specific operational characteristics of the project.

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Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
3	I-Drive Area Fixed Transit Circulator System Study	TBD	FTA/Local/ Private	Orange Co.	Yes	TBD	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
4	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/Local	Orange Co.	Yes	No	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
Category C: Enhancements to Existing LYNX System							
1	Kissimmee Transit Circulator <i>Capital Cost</i>	TBD	FDOT/Local	Kissimmee	Yes	No	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.
2	Bus Expansion Operational COA Enhancements	\$51,500,000	FTA/FDOT/Local	LYNX	Yes	No	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
3	Corridor Express Service	\$1,600,000	FTA/FDOT/Local	LYNX	Yes	No	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.
Category D: Unranked Federal Formula Funded Transit Projects							
---	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR	LYNX	Yes	No	Fixed Route operating and ADA cost. Includes SunRail feeder service.
---	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	No	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
---	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA Sec. 5310 FDOT/Local	LYNX	Yes	No	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
---	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5339 XU/Local	LYNX	Yes	No	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.
---	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5339 Local	LYNX	Yes	No	New vans for replacement of retired vans and service expansion.
---	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA/Local	LYNX	Yes	No	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transit Projects
Candidates for Surface Transportation Program (SU) Funds

Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
---	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, Local	LYNX	Yes	No	Associated support equipment needed to service and maintain the bus fleet.
---	Passenger Amenities	\$2,000,000	FTA/Local/Private	LYNX	Yes	No	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
---	SunRail Essential Buses (27)	\$11,039,000	FTA/FDOT/Local	LYNX	Yes	No	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
---	Marketing & Consumer Information	\$500,000	FTA Sec. 5307 Local/Private	LYNX	Yes	No	Expanded customer information and marketing of transit services.
---	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	\$3,250,000	FTA/FDOT/Local/Private	LYNX	Yes	No	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
---	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5339 FDOT, LF	LYNX	Yes	No	Facilities to accommodate cross town bus routes and connection points for local and regional service.
---	Third Operating Base <i>Design, Construction, & Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.
---	Fourth Operating Base <i>Design, Construction, & Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
---	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	No	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.

Section XVIII

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal:

CM	Federal Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
EB	Federal Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	Federal High Risk Rural Road funds
HSP	Federal Highway Safety Program funds
IM	Federal Interstate Maintenance funds
NH	Federal National Highway System funds for principal arterials
PL	Federal planning funds

RED	Federal redistribution of funds
REPE	Repurposed Federal Earmarks
RHH/RHP	Federal Rail-Highway Crossings funds
SA	Federal Surface Transportation Program funds with no population restrictions
SN	Federal Surface Transportation Program funds – mandatory non-urban
SP	Federal Railroad Protective Device funds
SR	Federal Railroad Hazard Elimination funds
SR2E	Federal Safe Routes to School funds – either infrastructure or non-infrastructure
SR2S	Federal Safe Routes to School Infrastructure funds
SU	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT/TALU	Federal Transportation Alternative Funds
TIMP	Federal Transportation Improvement funds

Funding Codes - State:

AC	Advanced state construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.)
BNIR	Intrastate ROW & Bridge bonds
BRP	State Bridge Replacement funds
BRRP	State Bridge Repair and Rehabilitation Program funds
CIGP	State County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEMW	State Environmental Mitigation funds – Wetlands
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIRS	State funds for advanced acquisition of intrastate corridors
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DPTO	State Public Transportation Office funds

DS	State Primary funds for highways and public transit
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects
LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
NSTP	New Starts Transit Program
PKBD	Turnpike District Master Bond fund
PKLF	Local support for Turnpike District projects
PKYI	Turnpike District funding for new turnpike facility improvements
PKYR	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
SIB1	State Infrastructure Bank funds
SIWR	Strategic Intermodal System funds
STED	Strategic Economic Corridors funds
TDDR	State Transportation Disadvantage funds – DDR use
TDTF	State Transportation Disadvantage Trust Fund

T005	Toll Operations – Beachline Expy. (east)
T011	Toll Operations – OOCEA System
TM11	State maintenance funds for Central Florida Expressway Authority facilities
TRIP/TRWR	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

Funding Codes - Local:

CF	Construction Funds (Central Florida Expressway Authority)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
IFT	Transportation Impact Fees (City of Orlando)
LAP	Local Agency Program
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)
MFEZ	Mobility Fee East Zone (Osceola County)
MFWZ	Mobility Fee West Zone (Osceola County)

NSP	Non-System Project funds (Central Florida Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Central Florida Expressway Authority)
SP	System Projects funds (Central Florida Expressway Authority)
SPCF	Special Purpose Capital Fund (Osceola County)
TIF	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

Project Phase Abbreviations:

ADM	Administration
CST	Construction – highway project phase
DSB	Design/build
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous

MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency Abbreviations:

CFX	Central Florida Expressway Authority
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration

FTE	Florida’s Turnpike Enterprise
GOAA	Greater Orlando Aviation Authority
MPO	Metropolitan Planning Organization
OCX	Osceola County Expressway Authority
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board

Miscellaneous Abbreviations:

AA	Alternatives Analysis
CMS	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FAST	Fixing America’s Surface Transportation Act - Federal transportation bill signed into law in 2015
FEIS	Final Environmental Impact Statement

ETDM	Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ITS	Intelligent Transportation System – a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
OUATS	Orlando Urban Area Transportation Study – the formal transportation planning process of the Orlando Urban area MPO
SIS	Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program
TSMO	Transportation System’s Management & Operations