

FY 2018/19 - 2022/23
Orlando Urban Area
Transportation Improvement Program



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 11, 2018

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**FY 2018/19 - 2023/23
Orlando Urban Area**

Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 11, 2018

This report was prepared under the FY 2017/18 Orlando Urban Area Unified Planning Work Program Element 300. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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RESOLUTION NO. 18-08

**APPROVED BY
METROPLAN ORLANDO**

C. Goldfarb 7-11-2018

**SUBJECT:
Endorsement of FY 2018/19 - 2022/23
Transportation Improvement Program**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2018/19 - 2022/23 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 11th day of July, 2018.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Honorable Cheryl L. Grieb, Chairwoman

Attest:



Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

Table of Contents

| Section Number | | Page Number |
|-----------------------|---|--------------------|
| I | Executive Summary | I-1 |
| II | Regionally Significant Highway Projects | II-1 |
| III | Financial Summary | III-1 |
| IV | Interstate Highway Projects | IV-1 |
| V | State Highway Projects | V-1 |
| VI | Toll Road Projects | VI-1 |
| VII | Transportation Systems Management & Operations Projects | VII-1 |
| VIII | Maintenance Projects | VIII-1 |
| IX | Bicycle & Pedestrian Projects | IX-1 |
| X | Locally Funded Highway Projects | X-1 |
| XI | Aviation Projects | XI-1 |
| XII | Transit Projects | XII-1 |
| XIII | Commuter Rail Projects | XIII-1 |
| XIV | Transportation Disadvantaged Projects | XIV-1 |
| XV | Transportation Planning Projects | XV-1 |
| XVI | Miscellaneous Projects | XVI-1 |
| XVII | FY 2022/23 - 2039/40 Prioritized Project List (Updated) | XVII-1 |
| XVIII | Abbreviations & Acronyms | XVIII-1 |

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Section I

MetroPlan Orlando Transportation Improvement Program *Executive Summary*

Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2018/19 - 2022/23 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2017, and were forwarded to FDOT to be used in developing their FY 2018/19 - 2022/23 Tentative Five Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2022/23 - 2039/40 PPL, which was adopted by MetroPlan Orlando in July 2017 and is included in Section XVII of this TIP, was used by FDOT in developing the FY 2018/19 - 2022/23 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

Highway Projects

In preparing the highway section of the FY 2022/23 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed three separate lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes projects on the state road system and the third list includes projects off the state road system. The projects on both the second and third lists include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

Transportation Systems Management and Operations Projects

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

Bicycle and Pedestrian Projects

The list of bicycle and pedestrian projects in the PPL includes local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

Transit Projects

The list of transit projects includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

Category A: Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds

Category B: Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

Category C: Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds

Category D: Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

Prioritization Methodology

The process of prioritizing the highway, bicycle and pedestrian, transit and TRIP projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need for the projects in relieving traffic congestion and/or improving safety, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC). The PPL is then reviewed by the Regional Leadership Council (RLC), comprised of the officers of the four advisory committees and the MetroPlan Orlando Board, which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once a representative has completed the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does not automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

Funding Allocation

For the purpose of the FY 2022/23 - 2039/40 PPL, MetroPlan Orlando's policy was to divide the SU funding allocation for the transportation improvements for FY 2022/23 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando's DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2040 LRTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown in Section II of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the TAC, the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 11, 2018, the FY 2018/19 - 2022/23 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board.

The TIP is also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

IX. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the Year 2040 Long Range Transportation Plan, which was originally adopted in June 2014 and updated in December 2015. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects in Section VII of the TIP. As mentioned previously, a list of TSMO projects is included each year in the PPL.

X. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

XI. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP
- The change affects air quality conformity
- The change adversely impacts financial constraints
- The change results in major project scope changes
- The change removes or deletes an individually listed project from the TIP

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2018/19 (if applicable), the funding programmed during the FY 2018/19 - 2022/23 timeframe of the TIP, and estimates of any future costs after FY 2022/23 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP on MetroPlan Orlando's web site is <https://metroplanorlando.org/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIII. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2016/17 document can be found at this link: <https://metroplanorlando.org/wp-content/uploads/Federally-Funded-Transportation-Projects-FY-2016-17.pdf>

XIV. Transportation Performance Measures

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety Performance Measures

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100 million VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, MetroPlan Orlando is supporting the adoption of the FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For MetroPlan Orlando this includes Transportation System Management and Operations (TSMO) projects specifically related to improving safety such as traffic signal retiming, adding turn lanes at intersections, dynamic message signs, roadway lighting, etc. MetroPlan Orlando's TSMO Advisory Committee was established several years ago to focus on the planning and implementation of TSMO projects and to provide input to the MetroPlan Orlando Board on the prioritization of these projects.

In addition, in 2017, MetroPlan Orlando received a grant of \$11.9 million from FHWA as part of the Advanced Traffic and Congestion Management Technology Deployment program which is being used for the installation and operation of advanced transportation technologies to improve safety, efficiency and system performance in east Orange County near the University of Central Florida.

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region, and includes adding infrastructure such as sidewalks and bike lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through education, engineering and enforcement.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-out stops, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. MetroPlan Orlando's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. MetroPlan Orlando will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Asset Management and Freight Performance Measures

MAP-21 and the FAST Act require the development of a risk-based Transportation Asset Management Plan (TAMP) for all pavement and bridges on the National Highway System. The initial Florida TAMP was completed by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report.

In addition, MetroPlan Orlando will coordinate with FDOT to establish performance targets related to the Florida Freight Mobility and Trade Plan in the development of future TIPs.

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Section II

MetroPlan Orlando **Transportation Improvement Program** ***Regionally Significant Highway Projects***

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

| Project Number | Project Name | From | To | Work Description | TIP Page # | Changes from FY 2017/18 - 2021/22 TIP |
|---------------------------------------|-------------------------|-----------------------------|-----------------------------|-------------------------|-------------------|--|
| Orange County | | | | | | |
| 2424847 | I-4 Beyond the Ultimate | W of SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | Add 4 Managed Lanes | IV-2 | No change |
| 2424848 | I-4 Beyond the Ultimate | E of Osceola Pkwy. | W of SR 528/Beachline Expy. | Add 4 Managed Lanes | IV-2 | No change |
| 4413621 | I-4 Beyond the Ultimate | W of Central Florida Pkwy. | SR 528/Beachline Expy. | Add 4 Managed Lanes | IV-2 | Construction added for 2019/20 |
| Osceola County | | | | | | |
| 4314561 | I-4 Beyond the Ultimate | Polk/Osceola Co. Line | Orange/Osceola Co. Line | Add 4 Managed Lanes | IV-2 | No change |
| Seminole County | | | | | | |
| 2425924 | I-4 Beyond the Ultimate | E of SR 434 | E of SR 15/600/US 17/92 | Add 4 Managed Lanes | IV-3 | No change |
| Orange & Seminole Counties | | | | | | |
| 4321931 | I-4 Ultimate | W of SR 435/Kirkman Rd. | E of SR 434 | Add 4 Managed Lanes | IV-3 | No change |

State Highway Projects

| | | | | | | |
|----------------------|-------------------------|-------------------------|--------------------------|------------------|------|--|
| Orange County | | | | | | |
| 2392037 | SR 50 | E. Old Cheney Hwy. | Chuluota Rd. | Widen to 6 Lanes | V-2 | Construction moved from 2021/22 to 2022/23 |
| 2392663/2392664 | SR 15/Hoffner Ave. | N of Lee Vista Blvd. | Conway Rd. | Widen to 4 Lanes | V-2 | No change |
| 2394221 | SR 434/Forest City Rd. | SR 424/Edgewater Dr. | Orange/Seminole Co. Line | Widen to 6 Lanes | V-2 | Construction moved from 2019/20 to 2020/21 |
| 2394963 | SR 423/John Young Pkwy. | SR 50 | Shader Rd. | Widen to 6 Lanes | ---① | Construction underway |
| 4071434 | SR 482/Sand Lake Rd. | W of International Dr. | Universal Blvd. | Widen to 6 Lanes | V-2 | No change |
| 4071436 | John Young Pkwy. | at SR 482/Sand Lake Rd. | | Flyover | V-2 | No change |
| 4242171 | SR 414/Maitland Blvd. | I-4 | Maitland Ave. | Widen to 6 Lanes | V-2 | No change |
| 4371751 | SR 535 | Orange/Osceola Co. Line | I-4 | PD&E Study | V-2 | No change |

① Projects without TIP page numbers were included in the FY 2017/18 - 2021/22 TIP but are not included in the FY 2018/19 -2022/23 TIP since they are now under construction or were removed from the new TIP.

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

| Project Number | Project Name | From | To | Work Description | TIP Page # | Changes from FY 2017/18 - 2021/22 TIP |
|-------------------------------|--------------------------|-----------------------|-------------------------|--------------------------|-------------------|--|
| <i>Osceola County</i> | | | | | | |
| 2396821 | US 192 | Aeronautical Blvd. | Buddinger/Columbia Ave. | Widen to 6 Lanes | V-5 | No change |
| 2396831 | US 192 | Eastern Ave. | CR 532/Nova Rd. | Widen to 6 Lanes | ---① | Construction completed |
| 2397141 | SR 600/US 17/92 | W of Poinciana Blvd. | CR 535/Ham Brown Rd. | Widen to 4 Lanes | V-5 | No change |
| 4184032 | John Young Pkwy. | Portage St. | SR 530/US 192 | Widen to 6 Lanes | V-5 | No change |
| 4184033 | John Young Pkwy. | Pleasant Hill Rd. | Portage St. | Widen to 6 Lanes | V-5 | ROW moved from 2020/21 to 2022/23 |
| 4283284/4283285 | Hoagland Blvd. | US 17/92 | 5th St. | Widen to 4 Lanes/Realign | V-5 | No change |
| 4371741 | SR 535 | US 192 | Orange/Osceola Co. Line | PD&E Study | V-5 | No change |
| 4372001 | US 17/92 | Polk/Osceola Co. Line | W of Poinciana Blvd. | PD&E Study | V-5 | No change |
| 4374821 | CR 530/Simpson Rd. | Myers Rd. | Boggy Creek Rd. | Widen to 4 Lanes | V-5 | No change |
| <i>Seminole County</i> | | | | | | |
| 2401961 | US 17/92 | Shepard Rd. | Lake Mary Blvd. | Widen to 6 Lanes | V-7 | No change |
| 2402002 | SR 429/46 (Wekiva Pkwy.) | Wekiva River Rd. | Orange Blvd. | New Road Construction | V-7 | No change |
| 2402003 | SR 46/Wekiva Pkwy. | W of Center Rd. | I-4 | Widen to 6 Lanes | V-7 | No change |
| 2402004 | SR 429/46 (Wekiva Pkwy.) | Orange Blvd. | W of I-4 | New Road Construction | V-7 | No change |
| 2402162 | SR 46 | Mellonville Ave. | SR 415 | Widen to 4 Lanes | V-7 | No change |
| 2402168 | SR 46 | SR 415 | CR 426 | Widen to 4 Lanes | V-7 | Design moved from 2021/22 to 2022/23 |
| 4150305 | SR 434 | Smith St. | Franklin St. | Widen to 4 Lanes | ---① | Construction completed |
| 4150306 | SR 426/CR 419 | Pine Ave. | Avenue B | Widen to 4 Lanes | V-7 | No change |

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MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

| <u>Project Number</u> | <u>Project Name</u> | <u>From</u> | <u>To</u> | <u>Work Description</u> | <u>TIP Page #</u> | <u>Changes from FY 2017/18 - 2021/22 TIP</u> |
|-------------------------------|---------------------|--------------------------|-------------------------|-----------------------------|-------------------|--|
| <i>Seminole County</i> | | | | | | |
| 4366791 | SR 15/600/US 17/92 | N of Lake Mary Blvd. | N of Airport Blvd. | Continuous Right Turn Lanes | V-8 | No change |
| Turnpike Projects | | | | | | |
| <i>Orange County</i> | | | | | | |
| 4114061 | Florida's Turnpike | Orange/Osceola Co. Line | SR 528/Beachline Expy. | Variable Toll Express Lanes | VI-2 | No change |
| 4336631 | Florida's Turnpike | at Sand Lake Rd. | | New Interchange | VI-2 | Construction moved from 2020/21 to 2021/22 |
| 4357841 | Florida's Turnpike | SR 50 | Orange/Lake Co. Line | Variable Toll Express Lanes | VI-2 | No change |
| 4371662 | Florida's Turnpike | at I-4 | | Build Direct Connect Ramps | VI-2 | No change |
| 4403141 | Colonial Pkwy. | Woodbury Rd. | SR 520 | New Road Construction | VI-3 | Design added for 2019/20 |
| 4403151 | Colonial Pkwy. | SR 520 | SR 528/Beachline Expy. | New Road Construction | VI-3 | No change |
| <i>Osceola County</i> | | | | | | |
| 4114064 | Florida's Turnpike | S of Osceola Pkwy. | Orange/Osceola Co. Line | Variable Toll Express Lanes | VI-4 | No change |
| 4361941 | Florida's Turnpike | US 192/441 | Osceola Pkwy. | Variable Toll Express Lanes | VI-4 | Construction moved from 2018/19 to 2021/22 |
| 4412241 | Florida's Turnpike | Kissimmee Park Rd. | US 192 | Variable Toll Express Lanes | VI-4 | Design added for 2020/21 |
| 4412242 | Florida's Turnpike | at Kissimmee Park Rd. | | Interchange Improvement | VI-4 | Construction added for 2021/22 |
| <i>Seminole County</i> | | | | | | |
| 4293353 | SR 417 | Orange/Seminole Co. Line | Aloma Ave. | Widen to 6 Lanes | VI-5 | Construction added for 2018/19 |

Section III

MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

| Funding Category (Funding Code) | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Totals |
|--|----------------|----------------|---------------|---------------|---------------|----------------|
| <i>Federal Funding Categories</i> | | | | | | |
| Advance Construction Bridge Replacement on-system (ACBR) | | | | | | |
| <i>Orange Co.</i> | 0 | 0 | 0 | 0 | 3,770 | 3,770 |
| <i>Orange & Seminole Co. (I-4 Managed Lanes)</i> | 0 | 0 | 14,685 | 14,685 | 0 | 29,370 |
| Total | 0 | 0 | 14,685 | 14,685 | 3,770 | 33,140 |
| Advance Construction Bridge Replacement off-system (ACBZ) | | | | | | |
| <i>Orange Co.</i> | 0 | 0 | 0 | 665 | 0 | 665 |
| Advance Construction Principal Arterials (ACNH, ACNP) | | | | | | |
| <i>Orange Co.</i> | 19,953 | 264,720 | 47,180 | 48,079 | 31,815 | 411,747 |
| <i>Osceola Co.</i> | 1,375 | 12,035 | 17,091 | 0 | 5,604 | 36,105 |
| <i>Seminole Co.</i> | 192,176 | 6,932 | 8,766 | 0 | 0 | 207,874 |
| <i>Orange & Seminole Co. (I-4 Managed Lanes)</i> | 83,486 | 7,500 | 9,500 | 3,000 | 22,000 | 125,486 |
| Total | 296,990 | 291,187 | 82,537 | 51,079 | 59,419 | 781,212 |
| Advance Construction SS, HSP (ACSS) | | | | | | |
| <i>Orange & Seminole Co. (I-4 Managed Lanes)</i> | 11,000 | 11,000 | 11,000 | 0 | 0 | 33,000 |
| Advance Construction STP, Urban Area >200k (ACSU) | | | | | | |
| <i>Osceola Co.</i> | 16,997 | 0 | 0 | 0 | 0 | 16,997 |
| Advance Construction TALT (ACTA) | | | | | | |
| <i>Osceola Co.</i> | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| Advance Construction TALU (ACTU) | | | | | | |
| <i>Seminole Co.</i> | 98 | 0 | 0 | 0 | 0 | 98 |
| Congestion Mitigation (CM) | | | | | | |
| <i>Orange Co.</i> | 1,883 | 0 | 0 | 0 | 0 | 1,883 |

| Funding Category (Funding Code) | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>Federal Funding Categories (cont'd)</i> | | | | | | |
| Pass-Through Funds from FTA (DFTA) | | | | | | |
| <i>Region (SunRail)</i> | 19,629 | 9,815 | 0 | 0 | 0 | 29,444 |
| State Primary/Federal Reimbursement (DU) | | | | | | |
| <i>Orange Co.</i> | 963 | 1,000 | 1,028 | 1,058 | 735 | 4,784 |
| Federal Aviation Administration (FAA) | | | | | | |
| <i>Orange Co.</i> | 172 | 2,434 | 0 | 0 | 0 | 2,606 |
| <i>Osceola Co.</i> | 3,510 | 0 | 513 | 1,800 | 6,930 | 12,753 |
| <i>Seminole Co.</i> | <u>10,800</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>10,800</u> |
| Total | 14,482 | 2,434 | 513 | 1,800 | 6,930 | 26,159 |
| Federal Transit Administration (FTA) | | | | | | |
| <i>Orange Co.</i> | 53,300 | 53,300 | 51,400 | 43,000 | 43,000 | 244,000 |
| FHWA Transfer to FTA (FTAT) | | | | | | |
| <i>Orange Co.</i> | 7,334 | 7,102 | 7,191 | 8,911 | 8,641 | 39,179 |
| Intersection Crashes (HSID) | | | | | | |
| <i>Orange Co.</i> | 75 | 0 | 0 | 0 | 0 | 75 |
| Highway Safety Program (HSP) | | | | | | |
| <i>Orange Co.</i> | 6,371 | 1,610 | 9,483 | 130 | 99 | 17,693 |
| <i>Osceola Co.</i> | 1,940 | 2,346 | 1,862 | 54 | 0 | 6,202 |
| <i>Seminole Co.</i> | <u>50</u> | <u>350</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>400</u> |
| Total | 8,361 | 4,306 | 11,345 | 184 | 99 | 24,295 |
| National Highway Performance Program (NHPP, NHRE) | | | | | | |
| <i>Orange Co.</i> | 1,800 | 10,434 | 0 | 0 | 0 | 12,234 |
| Planning (PL) | | | | | | |
| <i>Orange Co.</i> | 1,638 | 1,693 | 1,693 | 1,693 | 1,693 | 8,410 |
| Repurposed Federal Earmarks (REPE) | | | | | | |
| <i>Orange Co.</i> | 8,420 | 0 | 0 | 0 | 0 | 8,420 |
| Rail Highway Crossings (RHH, RHP) | | | | | | |
| <i>Orange Co.</i> | 996 | 0 | 0 | 0 | 0 | 996 |

| Funding Category (Funding Code) | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|------------------|
| <i>Federal Funding Categories (cont'd)</i> | | | | | | |
| STP, Any Area (SA) | | | | | | |
| Orange Co. | 6,742 | 3,962 | 0 | 0 | 0 | 10,704 |
| Osceola Co. | 0 | 103 | 0 | 5 | 0 | 108 |
| Seminole Co. | <u>5,140</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>5,140</u> |
| Total | 11,882 | 4,065 | 0 | 5 | 0 | 15,952 |
| Safe Routes - (SR2E, SR2N, SR2S) | | | | | | |
| Osceola Co. | 0 | 0 | 0 | 787 | 0 | 787 |
| STP over 200,000 Pop. (SU) | | | | | | |
| Orange Co. | 14,078 | 21,186 | 25,249 | 27,875 | 27,875 | 116,263 |
| Osceola Co. | 7,214 | 2,092 | 341 | 0 | 0 | 9,647 |
| Seminole Co. | <u>5,356</u> | <u>4,503</u> | <u>2,286</u> | <u>0</u> | <u>0</u> | <u>12,145</u> |
| Total | 26,648 | 27,781 | 27,876 | 27,875 | 27,875 | 138,055 |
| Transportation Alternative Program (TALT, TALU) | | | | | | |
| Orange Co. | 2,550 | 4,445 | 2,652 | 2,252 | 2,252 | 14,151 |
| Seminole Co. | <u>269</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>269</u> |
| Total | 2,819 | 4,445 | 2,652 | 2,252 | 2,252 | 14,420 |
| Transportation System Management & Operations (TSM) | | | | | | |
| Orange Co. | 1,340 | 250 | 700 | 500 | 0 | 2,790 |
| Total Federal Funds | | | | | | |
| Orange Co. | 127,615 | 372,136 | 146,576 | 134,163 | 119,880 | 900,370 |
| Osceola Co. | 33,036 | 16,576 | 19,807 | 2,646 | 12,534 | 84,599 |
| Seminole Co. | 213,889 | 11,785 | 11,052 | 0 | 0 | 236,726 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 94,486 | 18,500 | 35,185 | 17,685 | 22,000 | 187,856 |
| Region (SunRail) | <u>19,629</u> | <u>9,815</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>29,444</u> |
| Total | 488,655 | 428,812 | 212,620 | 154,494 | 154,414 | 1,438,995 |

| Funding Category (Funding Code) | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Totals |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>State Funding Categories</i> | | | | | | |
| State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK) | | | | | | |
| Osceola Co. | 0 | 0 | 0 | 9,325 | 0 | 9,325 |
| Bridge Repair and Rehabilitation (BRP, BRRP, RBRP) | | | | | | |
| Orange Co. | 214 | 0 | 0 | 0 | 0 | 214 |
| Osceola Co. | 590 | 0 | 0 | 0 | 0 | 590 |
| Region (SunRail) | <u>250</u> | <u>250</u> | <u>250</u> | <u>250</u> | <u>250</u> | <u>1,250</u> |
| Total | 1,054 | 250 | 250 | 250 | 250 | 2,054 |
| County Incentive Grant Program (CIGP) | | | | | | |
| Osceola Co. | 0 | 0 | 0 | 8,002 | 0 | 8,002 |
| Seminole Co. | <u>0</u> | <u>0</u> | <u>7,589</u> | <u>0</u> | <u>0</u> | <u>7,589</u> |
| Total | 0 | 0 | 7,589 | 8,002 | 0 | 15,591 |
| Unrestricted State Primary (D) | | | | | | |
| Orange Co. | 11,055 | 6,783 | 6,975 | 7,027 | 7,017 | 38,857 |
| Osceola Co. | 943 | 843 | 964 | 864 | 983 | 4,597 |
| Seminole Co. | 2,567 | 1,836 | 2,089 | 2,099 | 2,110 | 10,701 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 3,345 | 0 | 11,809 | 3,703 | 3,779 | 22,636 |
| Region (SunRail) | <u>6,885</u> | <u>6,905</u> | <u>6,920</u> | <u>6,890</u> | <u>6,890</u> | <u>34,490</u> |
| Total | 24,795 | 16,367 | 28,757 | 20,583 | 20,779 | 111,281 |
| District Dedicated Revenue (DDR, DDRF) | | | | | | |
| Orange Co. | 24,454 | 27,892 | 32,335 | 13,705 | 49,563 | 147,949 |
| Osceola Co. | 32,909 | 8,307 | 2,261 | 960 | 3,251 | 47,688 |
| Seminole Co. | 33,105 | 56,474 | 19,175 | 3,936 | 18,400 | 131,090 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 0 | 675 | 28,439 | 38,155 | 36,500 | 103,769 |
| Region (SunRail) | <u>0</u> | <u>0</u> | <u>33,636</u> | <u>22,500</u> | <u>22,500</u> | <u>78,636</u> |
| Total | 90,468 | 93,348 | 115,846 | 79,256 | 130,214 | 509,132 |
| Inter/Intrastate Highway (DI) | | | | | | |
| Orange Co. | 0 | 3,529 | 11,428 | 0 | 6,390 | 21,347 |
| Seminole Co. | 0 | 5,000 | 0 | 8,931 | 930 | 14,861 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 8,460 | 0 | 0 | 0 | 0 | 8,460 |
| Region (SunRail) | <u>10,128</u> | <u>7,379</u> | <u>2,315</u> | <u>0</u> | <u>0</u> | <u>19,822</u> |
| Total | 18,588 | 15,908 | 13,743 | 8,931 | 7,320 | 64,490 |

| Funding Category (Funding Code) | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| In-House Product Support (DIH) | | | | | | |
| Orange Co. | 996 | 107 | 751 | 136 | 764 | 2,754 |
| Osceola Co. | 250 | 34 | 32 | 0 | 100 | 416 |
| Seminole Co. | 2,122 | 578 | 0 | 584 | 521 | 3,805 |
| Region (SunRail) | <u>50</u> | <u>50</u> | <u>50</u> | <u>0</u> | <u>0</u> | <u>150</u> |
| Total | 3,418 | 769 | 833 | 720 | 1,385 | 7,125 |
| Strategic Intermodal System (DIS) | | | | | | |
| Orange Co. | 501 | 515 | 593 | 0 | 0 | 1,609 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 150 | 0 | 0 | 0 | 0 | 150 |
| Region (SunRail) | <u>500</u> | <u>515</u> | <u>593</u> | <u>0</u> | <u>0</u> | <u>1,608</u> |
| Total | 1,151 | 1,030 | 1,186 | 0 | 0 | 3,367 |
| Statewide ITS (DITS) | | | | | | |
| Orange Co. | 100 | 100 | 0 | 500 | 3,280 | 3,980 |
| Seminole Co. | <u>583</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>583</u> |
| Total | 683 | 100 | 0 | 500 | 3,280 | 4,563 |
| State Public Transportation Office (DPTO) | | | | | | |
| Orange Co. | 11,993 | 11,263 | 11,596 | 11,943 | 12,474 | 59,269 |
| Osceola Co. | 448 | 252 | 468 | 0 | 74 | 1,242 |
| Seminole Co. | 115 | 158 | 106 | 0 | 0 | 379 |
| Region (SunRail) | <u>22,717</u> | <u>9,222</u> | <u>9,389</u> | <u>3,591</u> | <u>446</u> | <u>45,365</u> |
| Total | 35,273 | 20,895 | 21,559 | 15,534 | 12,994 | 106,255 |
| Primary Highways and PTO (DS) | | | | | | |
| Orange Co. | 11,400 | 769 | 107 | 1,198 | 17,102 | 30,576 |
| Osceola Co. | 160 | 8,468 | 10,553 | 0 | 0 | 19,181 |
| Seminole Co. | 103 | 1,403 | 0 | 4,425 | 3,786 | 9,717 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 9,452 | 7,500 | 1,325 | 200 | 0 | 18,477 |
| Region (SunRail) | <u>26,691</u> | <u>21,476</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>48,167</u> |
| Total | 47,806 | 39,616 | 11,985 | 5,823 | 20,888 | 126,118 |
| I-4 Toll Capacity Improvement (DSBH) | | | | | | |
| Orange Co. | 0 | 28,852 | 300 | 0 | 0 | 29,152 |

| Funding Category (Funding Code) | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|------------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| Fixed Capital Outlay (FCO) | | | | | | |
| <i>Orange Co.</i> | 35 | 0 | 0 | 0 | 0 | 35 |
| <i>Seminole Co.</i> | <u>11</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>11</u> |
| Total | 46 | 0 | 0 | 0 | 0 | 46 |
| I-4 BTU Financing Corporation (FINC) | | | | | | |
| <i>Orange Co.</i> | 0 | 313,798 | 0 | 0 | 0 | 313,798 |
| Growth Management for SIS (GMR) | | | | | | |
| <i>Osceola Co.</i> | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| New Starts Transit Program (NSTP) | | | | | | |
| <i>Region (SunRail)</i> | 6,581 | 0 | 0 | 0 | 0 | 6,581 |
| State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKM1, PKYI, PKYO, PKYR) | | | | | | |
| <i>Orange Co.</i> | 60,502 | 290,692 | 60,534 | 76,720 | 1,554 | 490,002 |
| <i>Osceola Co.</i> | 14,960 | 40,909 | 41,013 | 320,079 | 6,900 | 423,861 |
| <i>Seminole Co.</i> | 37,338 | 19,731 | 14,878 | 2,507 | 2,507 | 76,961 |
| <i>Orange & Seminole Co. (I-4 Managed Lanes)</i> | <u>0</u> | <u>0</u> | <u>10,928</u> | <u>0</u> | <u>0</u> | <u>10,928</u> |
| Total | 112,800 | 351,332 | 127,353 | 399,306 | 10,961 | 1,001,752 |
| State Infrastructure Bank Loan (SIB1) | | | | | | |
| <i>Orange & Seminole Co. (I-4 Managed Lanes)</i> | 0 | 0 | 105,000 | 50,000 | 0 | 155,000 |
| SunRail Revenues for Operations & Maintenance (SROM) | | | | | | |
| <i>Orange Co.</i> | 254 | 550 | 0 | 0 | 0 | 804 |
| <i>Region (SunRail)</i> | <u>8,734</u> | <u>8,805</u> | <u>8,916</u> | <u>0</u> | <u>0</u> | <u>26,455</u> |
| Total | 8,988 | 9,355 | 8,916 | 0 | 0 | 27,259 |
| Strategic Economic Corridors (STED) | | | | | | |
| <i>Orange Co.</i> | 0 | 49,820 | 0 | 16,467 | 0 | 66,287 |
| <i>Orange & Seminole Co. (I-4 Managed Lanes)</i> | <u>50,000</u> | <u>33,204</u> | <u>8,376</u> | <u>2,660</u> | <u>0</u> | <u>94,240</u> |
| Total | 50,000 | 83,024 | 8,376 | 19,127 | 0 | 160,527 |
| SB2514A Trail Network (TLWR) | | | | | | |
| <i>Orange Co.</i> | 230 | 575 | 675 | 440 | 277 | 2,197 |
| CFX System Funds (TM11, TO11) | | | | | | |
| <i>Orange Co.</i> | 7,307 | 7,307 | 7,308 | 7,308 | 7,308 | 36,538 |

| Funding Category (Funding Code) | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Totals |
|--|----------------|------------------|----------------|----------------|----------------|------------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| I-4 Managed Lanes Toll Operations (TOBH) | | | | | | |
| Orange & Seminole Co. (I-4 Managed Lanes) | 0 | 4,418 | 14,019 | 23,305 | 24,455 | 66,197 |
| Transportation Regional Incentive Program (TRIP, TRWR) | | | | | | |
| Orange Co. | 254 | 3,903 | 1,750 | 20,000 | 0 | 25,907 |
| Osceola Co. | 0 | 0 | 0 | 5,773 | 0 | 5,773 |
| Seminole Co. | 4,000 | 0 | 3,644 | 0 | 0 | 7,644 |
| Region (SunRail) | <u>13,351</u> | <u>17,976</u> | <u>10,250</u> | <u>20,250</u> | <u>3,250</u> | <u>65,077</u> |
| Total | 17,605 | 21,879 | 15,644 | 46,023 | 3,250 | 104,401 |
| 2012 SB1998-Repayment OOC Debt (WKOC) | | | | | | |
| Seminole Co. | 128,059 | 0 | 0 | 0 | 0 | 128,059 |
| <i>Total State Funds</i> | | | | | | |
| Orange Co. | 137,295 | 746,455 | 134,352 | 155,444 | 105,729 | 1,279,275 |
| Osceola Co. | 50,260 | 58,813 | 55,291 | 345,003 | 11,308 | 520,675 |
| Seminole Co. | 208,003 | 85,180 | 47,481 | 22,482 | 28,254 | 391,400 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 72,307 | 45,797 | 179,896 | 118,023 | 64,734 | 480,757 |
| Region (SunRail) | <u>94,987</u> | <u>72,578</u> | <u>72,319</u> | <u>53,481</u> | <u>33,336</u> | <u>326,701</u> |
| Total | 562,852 | 1,008,823 | 489,339 | 694,433 | 243,361 | 2,998,808 |
| <i>Local Funding Categories</i> | | | | | | |
| Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF) | | | | | | |
| Orange Co. | 140,569 | 133,990 | 131,998 | 131,024 | 39,003 | 576,584 |
| Osceola Co. | 14,261 | 133 | 139 | 16,740 | 178 | 31,451 |
| Seminole Co. | 19,264 | 5,175 | 4,453 | 800 | 1,400 | 31,092 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 75,000 | 80,000 | 0 | 0 | 0 | 155,000 |
| Region (SunRail) | <u>35,484</u> | <u>7,225</u> | <u>6,776</u> | <u>0</u> | <u>0</u> | <u>49,485</u> |
| Total | 284,578 | 226,523 | 143,366 | 148,564 | 40,581 | 843,612 |
| Other Local Funds | | | | | | |
| Orange Co. | 614,126 | 491,383 | 410,631 | 240,616 | 8,400 | 1,765,156 |
| Osceola Co. | 8,518 | 9,136 | 18,389 | 22,817 | 127,820 | 186,680 |
| Seminole Co. | <u>700</u> | <u>800</u> | <u>15,000</u> | <u>2,200</u> | <u>0</u> | <u>18,700</u> |
| Total | 623,344 | 501,319 | 444,020 | 265,633 | 136,220 | 1,970,536 |

| Funding Category (Funding Code) | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Totals |
|---|------------------|------------------|------------------|------------------|----------------|------------------|
| <i>Local Funding Categories (cont'd)</i> | | | | | | |
| <i>Total Local Funds</i> | | | | | | |
| Orange Co. | 754,695 | 625,373 | 542,629 | 371,640 | 47,403 | 2,341,740 |
| Osceola Co. | 22,779 | 9,269 | 18,528 | 39,557 | 127,998 | 218,131 |
| Seminole Co. | 19,964 | 5,975 | 19,453 | 3,000 | 1,400 | 49,792 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 75,000 | 80,000 | 0 | 0 | 0 | 155,000 |
| Region (SunRail) | 35,484 | 7,225 | 6,776 | 0 | 0 | 49,485 |
| Total | 907,922 | 727,842 | 587,386 | 414,197 | 176,801 | 2,814,148 |
| Total Programmed Funds | 1,959,429 | 2,165,477 | 1,289,345 | 1,263,124 | 574,576 | 7,251,951 |
| Total Non-Programmed Candidate Funds | 11,188 | 16,052 | 35,043 | 10,504 | 25,255 | 98,042 |
| Grand Total Funding | 1,970,617 | 2,181,529 | 1,324,388 | 1,273,628 | 599,831 | 7,349,993 |

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Section IV
MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2018/19 - 2022/23 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|-----------------------------|-----------------------------|-----------------------------|----------------|--|----------------------|---------------------|--|-----------------------------------|----------------|-----------------|----------------|---------------|--------------|----------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | | | | Funding Sources | Project Phases | | | | | | |
| | | | | | | 2018/19 | | | 2019/20 | 2020/21 | | | 2021/22 | 2022/23 | | | | |
| 2424847 <i>SIS Project</i> | I-4 Beyond the Ultimate | W of SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | 5.60 | Add 4 Managed Lanes | Tech. Rep. 3 page 47 | | 550 | 5,401 | 30 | 30 | 30 | ACNP | PE | | | FDOT | |
| | | | | | | | | 18,375 | 8,470 | 5,200 | 1,299 | 0 | ACNP | ROW | | | | |
| | | | | | | | | 0 | 6,200 | 0 | 0 | 0 | ACNP | RRU | | | | |
| | | | | | | | | 0 | 0 | 4,700 | 0 | 0 | ACNP | INC | | | | |
| | | | | | | | | 0 | 0 | 300 | 0 | 0 | DSBH | INC | | | | |
| | | | | | | | | 1,028 | 239,094 | 0 | 0 | 0 | ACNP | DSB | | | | |
| | | | | | | | | 257 | 0 | 0 | 0 | 0 | DS | DSB | | | | |
| | | | | | | | | 0 | 28,852 | 0 | 0 | 0 | DSBH | DSB | | | | |
| | | | | | | | | 0 | 68,888 | 0 | 0 | 0 | FINC | DSB | | | | |
| | | | | | | | | 0 | 162,394 | 0 | 0 | 0 | PKYI | DSB | | | | |
| | | | | | | | | 0 | 49,820 | 0 | 0 | 0 | STED | DSB | | | | |
| | | | | | | | | 13,030 | 20,210 | 569,119 | 10,230 | 1,329 | 30 | Total | | 148 | 614,096 | |
| 2424848 <i>SIS Project</i> | I-4 Beyond the Ultimate | E of SR 522/Osceola Pkwy. | W of SR 528/Beachline Expy. | 5.65 | Add 4 Managed Lanes | Tech. Rep. 3 page 47 | | 0 | 4,500 | 37,250 | 46,750 | 31,785 | ACNP | ROW | | | FDOT | |
| | | | | | | | | 190,376 | 0 | 4,500 | 37,250 | 46,750 | 31,785 | Total | | 4,741 | 315,402 | |
| 4409471 <i>SIS Project</i> | I-4 | W of SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | 3.60 | Landscaping | Overview page 9 | | 0 | 0 | 100 | 0 | 0 | DI | PE | | | FDOT | |
| | | | | | | | | 0 | 0 | 0 | 0 | 6,390 | DI | CST | | | | |
| | | | | | | | | 0 | 0 | 100 | 0 | 6,390 | Total | | 0 | 6,490 | | |
| 4413621 <i>SIS Project</i> | I-4 Beyond the Ultimate | W of Central Florida Pkwy. | SR 528/Beachline Expy. | 0.95 | Add 4 Managed Lanes | Tech. Rep. 3 page 47 | | 0 | 2,915 | 0 | 0 | 0 | FINC | PE | | | | |
| | | | | | | | | 0 | 2,000 | 0 | 0 | 0 | FINC | RRU | | | | |
| | | | | | | | | 0 | 1,055 | 0 | 0 | 0 | ACNP | DSB | | | | |
| | | | | | | | | 0 | 239,995 | 0 | 0 | 0 | FINC | DSB | | | | |
| | | | | | | | | 0 | 57,079 | 0 | 0 | 0 | PKYI | DSB | | | | |
| | | | | | | | | 0 | 0 | 303,044 | 0 | 0 | 0 | Total | | 50 | 303,094 | |
| 4413623 <i>SIS Project</i> | I-4 Beyond the Ultimate | | | 3.75 | Service contract payments for debt service on bonds issued by FDOT financing corporation for I-4 BTU | Tech. Rep. 3 page 47 | | 0 | 0 | 0 | 0 | 18,019 | DDR | ADM | | | | |
| | | | | | | | | 0 | 3,529 | 11,328 | 0 | 0 | DI | ADM | | | | |
| | | | | | | | | 0 | 515 | 1,646 | 2,391 | 2,624 | LFB | ADM | | | | |
| | | | | | | | | 0 | 0 | 0 | 16,467 | 0 | STED | ADM | | | | |
| | | | | | | | | 0 | 0 | 4,044 | 12,974 | 18,858 | 20,643 | Total | | 90,080 | 146,599 | |

Osceola County

| | | | | | | | | | | | | | | | | | |
|-------------------------------|-------------------------|-------------|---------------------------|------|---------------------|----------------------|--|---------------|--------------|---------------|---------------|--------------|--------------|--------------|--|----------|---------------|
| 4314561 <i>SIS Project</i> | I-4 Beyond the Ultimate | W of CR 532 | E of SR 522/Osceola Pkwy. | 7.89 | Add 4 Managed Lanes | Tech. Rep. 3 page 47 | | 1,375 | 12,035 | 12,709 | 0 | 5,604 | ACNP | ROW | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 9,325 | 0 | BNIR | ROW | | | |
| | | | | | | | | 2,000 | 0 | 0 | 0 | 0 | ACTA | ENV | | | |
| | | | | | | | | 24,648 | 3,375 | 12,035 | 12,709 | 9,325 | 5,604 | Total | | 0 | 67,696 |

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|-----------------------------|--------------------------|---------------------------|----------------|--|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2425924 <i>SIS Project</i> | I-4 Beyond the Ultimate | E of SR 434 | E of SR 15/600/US 17/92 | 8.99 | Add 4 Managed Lanes | Tech. Rep. 3 page 47 | | 0 | 0 | 0 | 75 | 11,825 | DDR | ROW | | | FDOT |
| | | | | | | | 12,676 | 0 | 0 | 0 | 8,931 | 930 | DI | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 100 | 100 | DIH | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 9,106 | 12,855 | Total | | 865,068 | 899,705 | |
| 4396821 <i>SIS Project</i> | I-4 | W of Lake Mary Blvd. | Seminole/Volusia Co. Line | 6.77 | Resurfacing (westbound only) | Overview page 7 | | 800 | 0 | 0 | 0 | 0 | ACNP | PE | | | FDOT |
| | | | | | | | 17 | 0 | 0 | 8,766 | 0 | 0 | ACNP | CST | | 0 | 9,583 |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4396822 <i>SIS Project</i> | I-4 | W of Lake Mary Blvd. | W of CR 46A | 2.89 | Resurfacing (eastbound only) | Overview page 7 | | 0 | 4,573 | 0 | 0 | 0 | ACNP | CST | | 0 | 4,869 |
| | | | | | | | 296 | 0 | 4,573 | 0 | 0 | 0 | Total | | | | |
| 4396823 <i>SIS Project</i> | I-4 | S of E.E. Williamson Rd. | CR 46A | 6.45 | Eastbound Hard Shoulder Special Use Lane | Overview page 7 | | 0 | 10,312 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | 1,020 | 0 | 11 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 10,323 | 0 | 0 | 0 | Total | | 0 | 11,343 | |
| 4396825 <i>SIS Project</i> | I-4 | SR 46 | E of SR 15/600/US 17/92 | 1.80 | Resurfacing (eastbound only) | Overview page 7 | | 0 | 2,359 | 0 | 0 | 0 | ACNP | CST | | | FDOT |
| | | | | | | | 407 | 0 | 796 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 3,155 | 0 | 0 | 0 | Total | | 0 | 3,562 | |

Orange & Seminole Counties

| | | | | | | | | | | | | | | | | | |
|-------------------------------|--------------|-------------------------|-------------|-------|---------------------|----------------------|-----------|---------|---------|---------|---------|--------|--------------|-----|-----------|-----------|------|
| 4321931 <i>SIS Project</i> | I-4 Ultimate | W of SR 435/Kirkman Rd. | E of SR 434 | 20.58 | Add 4 Managed Lanes | Tech. Rep. 2 page 11 | | 0 | 675 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 150 | 0 | 0 | 0 | 0 | DIS | PE | | | |
| | | | | | | | | 992 | 450 | 1,325 | 200 | 0 | DS | PE | | | |
| | | | | | | | | 0 | 7,050 | 0 | 0 | 0 | DS | INC | | | |
| | | | | | | | | 2,821 | 0 | 11,809 | 3,703 | 3,779 | D | OPS | | | |
| | | | | | | | | 0 | 0 | 9,213 | 18,087 | 18,800 | TOBH | OPS | | | |
| | | | | | | | | 0 | 0 | 14,685 | 14,685 | 0 | ACBR | DSB | | | |
| | | | | | | | | 83,486 | 7,500 | 9,500 | 3,000 | 22,000 | ACNP | DSB | | | |
| | | | | | | | | 11,000 | 11,000 | 11,000 | 0 | 0 | ACSS | DSB | | | |
| | | | | | | | | 0 | 0 | 28,439 | 38,155 | 36,500 | DDR | DSB | | | |
| | | | | | | | | 8,460 | 0 | 0 | 0 | 0 | DI | DSB | | | |
| | | | | | | | | 8,460 | 0 | 0 | 0 | 0 | DS | DSB | | | |
| | | | | | | | | 75,000 | 80,000 | 0 | 0 | 0 | LF | DSB | | | |
| | | | | | | | | 0 | 0 | 10,928 | 0 | 0 | PKYI | DSB | | | |
| | | | | | | | | 0 | 0 | 105,000 | 50,000 | 0 | SIB1 | DSB | | | |
| | | | | | | | | 50,000 | 33,204 | 8,376 | 2,660 | 0 | STED | DSB | | | |
| | | | | | | | | 0 | 4,418 | 4,806 | 5,218 | 5,655 | TOBH | OPS | | | |
| | | | | | | | | 524 | 0 | 0 | 0 | 0 | D | MNT | | | |
| | | | | | | | 1,450,630 | 240,893 | 144,297 | 215,081 | 135,708 | 86,734 | Total | | 3,145,892 | 5,419,235 | |

Note: The estimated future cost of \$3.146 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2022/23 through FY 2053/54.

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Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|--|--------------------------|----------------|---|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 2392037 | SR 50 | E. Old Cheney Hwy. (Avalon Park Blvd.) | Chuluota Rd. | 2.15 | Widen to 6 Lanes | Tech. Rep. 3 page 48 | | 0 | 0 | 0 | 0 | 13,107 | DDR | CST | | | FDOT |
| | | | | | | | 6,731 | 0 | 0 | 0 | 0 | 17,102 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 36,997 | |
| 2392663 | SR 15/Hoffner Ave. | N of Lee Vista Blvd. | W of SR 436 | 2.68 | Widen to 4 Lanes | Tech. Rep. 3 page 5 | 36,089 | 107 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 36,196 | |
| 2392664 | SR 15/Hoffner Ave. | W of SR 436 | Conway Rd. | 1.13 | Widen to 4 Lanes | Tech. Rep. 3 page 5 | 14,407 | 45 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 14,452 | |
| 2394221 | SR 434/Forest City Rd. | SR 424/Edgewater Dr. | Orange/Seminole Co. Line | 2.11 | Widen to 6 Lanes | Tech. Rep. 3 page 48 | 5,097 | 0 | 0 | 10,111 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 10,119 | 0 | 0 | Total | | 0 | 15,216 | |
| 4071434 | SR 482/Sand Lake Rd. | W of International Dr. | Universal Blvd. | 0.37 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | 14,843 | 0 | 23 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 0 | 23 | 0 | 0 | 0 | Total | | 0 | 14,866 | |
| 4071436 | John Young Pkwy. | at SR 482/Sand Lake Rd. | | 2.07 | Flyover | Tech. Rep. 3 page 5 | 27,915 | 0 | 46 | 0 | 0 | 0 | DDR | CST | | | FDOT/ |
| | | | | | | | | 0 | 46 | 0 | 0 | 0 | Total | | 0 | 27,961 | |
| 4242171 | SR 414/Maitland Blvd. | I-4 | Maitland Ave. | 1.39 | Widen to 6 Lanes | Tech. Rep. 3 page 48 | 8,679 | 1,883 | 0 | 0 | 0 | 0 | CM | CST | | | FDOT |
| | | | | | | | | 0 | 0 | 48 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 33 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 8,420 | 0 | 0 | 0 | 0 | REPE | CST | | | |
| | | | | | | | | 644 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 10,980 | 0 | 48 | 0 | 0 | Total | | 0 | 19,707 | |
| 4371311 | SR 50 | Irvington Ave. | Maguire Blvd. | 0.13 | Drainage Improvements | Overview page 7 | 0 | 0 | 600 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 132 | 136 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 1,198 | 0 | DS | CST | | | |
| | | | | | | | | 0 | 600 | 132 | 1,334 | 0 | Total | | 0 | 2,066 | |
| 4371751 | SR 535 | Orange/Osceola Co. Line | I-4 | 2.31 | Project Development & Environment Study | Tech. Rep. 3 page 49 | 514 | 0 | 1,400 | 0 | 0 | 0 | DDR | PD&E | | | FDOT |
| | | | | | | | | 0 | 14 | 0 | 0 | 0 | DIH | PD&E | | | |
| | | | | | | | | 0 | 1,414 | 0 | 0 | 0 | Total | | 0 | 1,928 | |
| 4373301 | SR 527/Orange Ave. | Southbound Bifurcation | Grant Street | 2.28 | Resurfacing | Overview page 7 | 1,323 | 3,678 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | | | | | 348 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 752 | 0 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | | 4,778 | 0 | 0 | 0 | 0 | Total | | 0 | 6,101 | |
| 4373311 | SR 500/US 441 | N of Jones Ave. | S of Wadsworth Rd. | 3.05 | Resurfacing | Overview page 7 | 759 | 3,818 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 4,577 | |
| 4373411 | SR 435/Kirkman Rd. | N of SR 482/Sand Lake Rd. | S of SR 408 | 6.63 | Resurfacing | Overview page 7 | 2,373 | 6,332 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 837 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 3,207 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 1,506 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 1,800 | 0 | 0 | 0 | 0 | NHRE | CST | | | |
| | | | | | | | | 5,532 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 672 | 0 | 0 | 0 | 0 | TALT | CST | | | |
| | | | | | | | | 82 | 0 | 0 | 0 | 0 | TALU | CST | | | |
| | | | | | | | | 19,968 | 0 | 0 | 0 | 0 | Total | | 0 | 22,341 | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|---|-----------------------------|----------------------------|----------------|------------------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|---------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases | |
| 4374581 | N. Fort Christmas Rd. | Lake Pickett Rd. | NW of Lake Pickett Rd. | 0.40 | Pave Shoulders | Overview page 7 | 172 | 430 | 0 | 0 | 0 | 0 | 0 | HSP | CST | 0 | 602 | FDOT |
| 4375441 | SR 551/Goldenrod Rd. | SR 15/Hoffner Rd. | SR 552/Curry Ford Rd. | 2.50 | Resurfacing | Overview page 7 | 770 | 0 | 3,655 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 4,430 | FDOT |
| | | | | | | | | 0 | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 3,660 | 0 | 0 | 0 | 0 | Total | | | | |
| 4376341 | SR 551/Goldenrod Rd. | SR 408 | SR 50 | 1.80 | Safety Project | Overview page 7 | 1,727 | 600 | 365 | 240 | 130 | 99 | 0 | HSP | ROW | 0 | 12,942 | FDOT |
| | | | | | | | | 0 | 0 | 538 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 9,243 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 130 | 99 | 0 | Total | | | | |
| 4392331 | SR 520 | W of WB off-ramp to SR 50 | W of WB off-ramp to SR 528 | 7.82 | Resurfacing | Overview page 7 | 860 | 0 | 1,065 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 12,364 | FDOT |
| | | | | | | | | 0 | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 10,434 | 0 | 0 | 0 | 0 | NHRE | CST | | | |
| | | | | | | | | 0 | 11,504 | 0 | 0 | 0 | 0 | Total | | | | |
| 4392351 | SR 551/Goldenrod Rd. | S of SR 408 off-ramp | SR 426/Aloma Ave. | 2.51 | Resurfacing | Overview page 7 | 945 | 0 | 886 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 5,638 | FDOT |
| | | | | | | | | 0 | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 3,802 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 0 | 4,693 | 0 | 0 | 0 | 0 | Total | | | | |
| 4392361 | SR 50 | Tampa Ave. | SR 500/US 441 | 0.62 | Resurfacing | Overview page 7 | 475 | 0 | 1,588 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 2,068 | FDOT |
| | | | | | | | | 0 | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 1,593 | 0 | 0 | 0 | 0 | Total | | | | |
| 4392371 | SR 535 | N of Lake Bryan Beach Blvd. | Lake Bryan Dr. | 0.75 | Resurfacing | Overview page 7 | 505 | 0 | 2,603 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 3,113 | FDOT |
| | | | | | | | | 0 | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 2,608 | 0 | 0 | 0 | 0 | Total | | | | |
| 4392521 | Buck Rd. | over Little Econ River | | 0.06 | Bridge Repair/Rehabilitation | Overview page 7 | 1,000 | 0 | 0 | 0 | 0 | 0 | 3,770 | ACBR | CST | 0 | 5,948 | FDOT |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 1,178 | LF | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 4,948 | Total | | | | |
| 4393591 | Wilshire Rd. | over retention pond | | 0.19 | Bridge Repair/Rehabilitation | Overview page 7 | 33 | 0 | 0 | 0 | 665 | 0 | 0 | ACBZ | CST | 0 | 880 | Orlando |
| | | | | | | | | 0 | 0 | 0 | 182 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 847 | 0 | 0 | Total | | | | |
| 4398803 | Orange Co. Pedestrian Lighting - Bundle C | | | 7.65 | Lighting at 12 Intersections | Overview page 7 | 10 | 60 | 0 | 0 | 0 | 0 | 0 | HSP | CST | 0 | 70 | FDOT |
| | | | | | | | | 60 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4398805 | Orange Co. Pedestrian Lighting - Bundle E | | | 6.37 | Lighting at 17 Intersections | Overview page 7 | 47 | 290 | 0 | 0 | 0 | 0 | 0 | HSP | CST | 0 | 337 | FDOT |
| | | | | | | | | 290 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4398807 | Orange Co. Pedestrian Lighting - Bundle G | | | 11.69 | Lighting at 24 Intersections | Overview page 7 | 50 | 51 | 0 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 525 | FDOT |
| | | | | | | | | 424 | 0 | 0 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | | 475 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4409701 | SR 500/US 441 | over SCL Railroad Tracks | | 0.07 | Bridge Repair/Rehabilitation | Overview page 7 | 27 | 214 | 0 | 0 | 0 | 0 | 0 | BRRP | CST | 0 | 243 | FDOT |
| | | | | | | | | 2 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 216 | 0 | 0 | 0 | 0 | 0 | Total | | | | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|----------------------------------|--------------------------------|---|----------------|---|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|-------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 2396821 | SR 500/US 192 | Aeronautical Blvd. | Budinger/Columbia Ave. | 3.97 | Widen to 6 Lanes | Tech. Rep. 3 page 7 | 57,123 | 160 | 0 | 0 | 0 | 0 | 0 | DS | CST | 0 | 57,283 | FDOT |
| 2397141 | SR 600/US 17/92 | W of Poinciana Blvd. | CR 535/Ham Brown Rd. | 2.22 | Widen to 4 Lanes | Tech. Rep. 3 page 7 | 8,835 | 2,962 | 0 | 0 | 0 | 0 | 0 | LF | RRU | 0 | 42,399 | FDOT |
| | | | | | | | | 30,327 | 0 | 76 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 144 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 55 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 8,835 | 33,488 | 0 | 76 | 0 | 0 | Total | | 0 | 42,399 | |
| 4184032 | SR 600/US 17/92/John Young Pkwy. | Portage St. | SR 530/US 192 | 1.37 | Widen to 6 Lanes | Tech. Rep. 3 page 7 | 22,988 | 53 | 0 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 23,041 | FDOT |
| 4184033 | SR 600/US 17/92/John Young Pkwy. | Pleasant Hill Rd. | Portage St. | 2.38 | Widen to 6 Lanes | Tech. Rep. 3 page 38 | 8,586 | 0 | 0 | 0 | 0 | 0 | 2,615 | DDR | ROW | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 100 | DIH | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 2,715 | Total | | 39,500 | 50,801 | |
| 4184035 | SR 600/US 17/92/John Young Pkwy. | Pleasant Hill Rd. | Portage St. | 2.38 | Right-of-Way Acquisition (Retention Pond) | Tech. Rep. 3 page 38 | 0 | 0 | 2,200 | 0 | 0 | 0 | 0 | DDR | ROW | | | FDOT |
| | | | | | | | | 0 | 0 | 2,200 | 0 | 0 | 0 | Total | | 0 | 2,200 | |
| 4283285 | Hoagland Blvd. | N of Shingle Creek | 5th St. | 1.77 | Widen to 4 Lanes/Realign | Tech. Rep. 3 page 48 | 2,123 | 16,997 | 0 | 0 | 0 | 0 | 0 | ACSU | CST | | | Osceola Co. |
| | | | | | | | | 11,132 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 2,123 | 28,129 | 0 | 0 | 0 | 0 | Total | | 0 | 30,252 | |
| 4338563 | SR 60 | Grape Hammock Rd. (Polk Co.) | E of Kissimmee River Bridge (Osceola Co.) | 1.76 | Widen to 4 Lanes | in Polk TPO L RTP | 0 | 0 | 0 | 350 | 0 | 0 | 0 | ACNP | PE | TBD | TBD | FDOT |
| 4371741 | SR 535 | US 192/Vineland Rd. | Orange/Osceola Co. Line | 1.15 | Project Development & Environment Study | Tech. Rep. 3 page 38 | 114 | 0 | 550 | 0 | 0 | 0 | 0 | DDR | PD&E | | | FDOT |
| | | | | | | | | 0 | 5 | 0 | 0 | 0 | 0 | DIH | PD&E | | | |
| | | | | | | | | 0 | 555 | 0 | 0 | 0 | 0 | Total | | 0 | 669 | |
| 4372001 | US 17/92 | Polk/Osceola Co. Line | W of Poinciana Blvd. | 5.56 | Project Development & Environment Study | Tech. Rep. 3 page 52 | 184 | 0 | 1,500 | 0 | 0 | 0 | 0 | DDR | PD&E | | | FDOT |
| | | | | | | | | 0 | 8 | 0 | 0 | 0 | 0 | DIH | PD&E | | | |
| | | | | | | | | 0 | 1,508 | 0 | 0 | 0 | 0 | Total | | 0 | 1,692 | |
| 4374821 | CR 530/Simpson Rd. | Myers Rd. | Boggy Creek Rd. | 0.79 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 8,002 | 0 | 0 | CIGP | CST | | | Osceola Co. |
| | | | | | | | | 0 | 0 | 0 | 16,500 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 2,383 | 0 | 0 | TRIP | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 3,390 | 0 | 0 | TRWR | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 30,275 | 0 | 0 | Total | | 0 | 30,275 | |
| 4375431 | SR 15/US 441 | N of Tyson Creek Rd. | SR 500/US 192 | 14.95 | Resurfacing | Overview page 7 | 1,025 | 0 | 1,967 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 0 | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 8,468 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 1,025 | 10,440 | 0 | 0 | 0 | 0 | Total | | 0 | 11,465 | |
| 4391221 | SR 500/US 192 | W of Arthur J. Gallagher Blvd. | E of Harmony Square Dr. | 0.92 | Resurfacing | Overview page 7 | 331 | 0 | 1,649 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 0 | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 1,654 | 0 | 0 | 0 | 0 | Total | | 0 | 1,985 | |

Ⓣ The majority of the SR 60 project is located in Polk County and is also shown in the Polk TPO's TIP. This project is included in MetroPlan Orlando's TIP for information purposes since a small portion of the project is in Osceola County.

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|-----------------------------|-------------------------|---------------------------|----------------|-----------------------|----------------------|---------------------|--|-----------------------------------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|---------|--------------|
| | | From | To | Length (Miles) | Work Description | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 2401961 | SR 15/600/US 17/92 | Shepard Rd. | Lake Mary Blvd. | 3.65 | Widen to 6 Lanes | Tech. Rep. 3 page 8 | 66,964 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 67,114 | FDOT |
| 2402002 <i>SIS Project</i> | SR 46/429/Wekiva Pkwy. | E of Osprey Hammock Tr. | Orange Blvd. | 3.04 | New Road Construction | Tech. Rep. 3 page 47 | | 0 | 17,457 | 0 | 0 | 0 | 0 | 0 | DDR | ROW | | | FDOT |
| | | | | | | | | 817 | 0 | 0 | 0 | 0 | 0 | 0 | SA | ROW | | | |
| | | | | | | | | 1,594 | 0 | 0 | 0 | 0 | 0 | 0 | WKOC | ROW | | | |
| | | | | | | | | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 202,142 | 3,611 | 17,457 | 0 | 0 | 0 | 0 | Total | | 0 | 223,210 | |
| 2402003 <i>SIS Project</i> | SR 46/Wekiva Pkwy. | Orange Blvd. | N. Oregon St./Wayside Dr. | 1.30 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 28,355 | 0 | 0 | 0 | 0 | 0 | 0 | ACNP | CST | | | FDOT |
| | | | | | | | | 77 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 231 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 2,574 | 28,663 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 31,237 | |
| 2402004 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | Orange Blvd. | W of I-4 | 2.64 | New Road Construction | Tech. Rep. 3 page 47 | | 10,869 | 2,550 | 6,561 | 0 | 0 | 0 | 0 | DDR | ROW | | | FDOT |
| | | | | | | | | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | DI | ROW | | | |
| | | | | | | | | 100 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 21,381 | 0 | 0 | 0 | 0 | 0 | 0 | WKOC | ROW | | | |
| | | | | | | | | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | DDR | INC | | | |
| | | | | | | | | 163,021 | 0 | 0 | 0 | 0 | 0 | 0 | ACNP | DSB | | | |
| | | | | | | | | 0 | 1,800 | 0 | 0 | 0 | 0 | 0 | DDR | DSB | | | |
| | | | | | | | | 1,458 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | DSB | | | |
| | | | | | | | | 23,752 | 0 | 0 | 0 | 0 | 0 | 0 | PKED | DSB | | | |
| | | | | | | | | 4,323 | 0 | 0 | 0 | 0 | 0 | 0 | SA | DSB | | | |
| | | | | | | | | 105,084 | 0 | 0 | 0 | 0 | 0 | 0 | WKOC | DSB | | | |
| | | | | | | | | 64,850 | 329,988 | 9,350 | 9,561 | 0 | 0 | 0 | Total | | 0 | 413,749 | |
| 2402162 | SR 46 | Mellonville Ave. | SR 415 | 2.83 | Widen to 4 Lanes | Tech. Rep. 3 page 48 | | 112 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 590 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | INC | | | |
| | | | | | | | | 15,159 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | Payback | | | |
| | | | | | | | | 34,394 | 15,861 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 50,255 | |
| 2402168 | SR 46 | SR 415 | CR 426 | 8.56 | Widen to 4 Lanes | Tech. Rep. 3 page 48 | | 0 | 0 | 0 | 0 | 5,175 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 0 | 30 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 5,205 | 0 | 0 | Total | | 85,740 | 90,945 | |
| 4150303 | SR 426/CR 419 | Pine Ave. | Avenue B | 1.41 | Widen to 4 Lanes | Tech. Rep. 3 page 48 | | 1,050 | 11,325 | 6,430 | 3,061 | 0 | 0 | 0 | DDR | ROW | | | FDOT |
| | | | | | | | | 298 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 3,100 | 2,525 | 0 | 0 | 0 | 0 | 0 | LF | ROW | | | |
| | | | | | | | | 11,475 | 4,448 | 13,850 | 6,430 | 3,061 | 0 | 0 | Total | | 0 | 39,264 | |
| 4150306 | SR 426/CR 419 | Pine Ave. | Avenue B | 1.41 | Widen to 4 Lanes | Tech. Rep. 3 page 48 | | 0 | 0 | 7,589 | 0 | 0 | 0 | 0 | CIGP | CST | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 597 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 2,319 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 0 | 0 | 284 | 0 | 0 | 0 | 0 | TRIP | CST | | | |
| | | | | | | | | 0 | 0 | 3,359 | 0 | 0 | 0 | 0 | TRWR | CST | | | |
| | | | | | | | | 0 | 0 | 14,148 | 0 | 0 | 0 | 0 | Total | | | 14,148 | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | | |
|----------------------------------|---|----------------------|--------------------|----------------|---------------------------------|---------------------|--|-----------------------------------|------------|--------------|--------------|--------------|-----------------|---|------------------------------|--------------------|----------------|--------------|--|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases | | |
| | | | | | | | | | | | | | | | | | | | |
| 4366791 | SR 15/600/US 17/92 | N of Lake Mary Blvd. | N of Airport Blvd. | 1.07 | Add Continuous Right Turn Lanes | Tech. Rep. 3 page 7 | | 450 | 800 | 559 | 0 | 0 | 0 | DDR | ROW | | | FDOT | |
| | | | | | | | | 20 | 20 | 0 | 0 | 0 | 0 | DIH | ROW | | | | |
| | | | | | | | | 0 | 158 | 0 | 0 | 0 | 0 | DDR | CST | | | | |
| | | | | | | | | 0 | 351 | 0 | 0 | 0 | 0 | DIH | CST | | | | |
| | | | | | | | | 0 | 4,000 | 0 | 0 | 0 | 0 | SU | CST | | | | |
| | | | | | | | | 1,582 | 470 | 5,329 | 559 | 0 | 0 | Total | | | 0 | 7,940 | |
| 4368571 | SR 15/600/US 17/92 | N of Lake Mary Blvd. | Airport Blvd. | 1.06 | Resurfacing | Overview page 7 | | 0 | 11 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT | |
| | | | | | | | | 0 | 175 | 0 | 0 | 0 | 0 | DIH | CST | | | | |
| | | | | | | | | 0 | 1,403 | 0 | 0 | 0 | 0 | DS | CST | | | | |
| | | | | | | | | 263 | 0 | 1,589 | 0 | 0 | 0 | Total | | | 0 | 1,852 | |
| 4371147 <i>SIS Project</i> | SR 46/429/Wekiva Pkwy. | Wekiva River Rd. | Orange Blvd. | 3.53 | Landscaping | Overview page 9 | | 0 | 0 | 0 | 383 | 0 | 0 | DIH | CST | | | FDOT | |
| | | | | | | | | 0 | 0 | 0 | 3,718 | 0 | 0 | DS | CST | | | | |
| | | | | | | | | 0 | 0 | 0 | 4,101 | 0 | 0 | Total | | | 0 | 4,101 | |
| 4371148 | SR 46 | Orange Blvd. | I-4 | 1.88 | Landscaping | Overview page 9 | | 0 | 0 | 0 | 101 | 0 | 0 | DIH | CST | | | FDOT | |
| | | | | | | | | 0 | 0 | 0 | 707 | 0 | 0 | DS | CST | | | | |
| | | | | | | | | 0 | 0 | 0 | 808 | 0 | 0 | Total | | | 0 | 808 | |
| 4371149 | SR 429/Wekiva Pkwy. | Orange Blvd. | W of I-4 | 2.64 | Landscaping | Overview page 9 | | 0 | 0 | 0 | 0 | 391 | 0 | DIH | CST | | | FDOT | |
| | | | | | | | | 0 | 0 | 0 | 0 | 3,786 | 0 | DS | CST | | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 4,177 | 0 | Total | | | 0 | 4,177 | |
| 4396824 | E.E. Williamson Rd. | over I-4 | | 0.06 | Bridge Replacement | Overview page 7 | | 0 | 6,825 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT | |
| | | | | | | | | 820 | 0 | 6,825 | 0 | 0 | 0 | Total | | | 0 | 7,645 | |
| 4398842 | Seminole Co. Pedestrian Lighting - Bundle A | | | 5.41 | Lighting at 15 Intersections | Overview page 7 | | 0 | 350 | 0 | 0 | 0 | 0 | HSP | CST | | | FDOT | |
| | | | | | | | | 0 | 0 | 350 | 0 | 0 | 0 | Total | | | 0 | 350 | |

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

***Note:** The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola County Expressway Authority (OCX), such as the Poinciana Parkway/Southport Connector, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCX projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.*

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|-----------------------------|---------------------------------|------------------------|----------------|---|-------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|-----|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases | |
| | | | | | | | | | | | | | | | | | | |
| 4060907 <i>SIS Project</i> | SR 528/Beachline Expy. | I-4 | Florida's Turnpike | 4.30 | Signing/Pavement Markings | Overview page 7 | 0 | 482 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 482 | FTE |
| 4114061 <i>SIS Project</i> | Florida's Turnpike | Orange/Osceola Co. Line | SR 528/Beachline Expy. | 5.77 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | 203,464 | 1,000 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 204,464 | FTE |
| 4336631 <i>SIS Project</i> | Florida's Turnpike | at Sand Lake Rd. | | 1.89 | New Interchange | Tech. Rep. 3 page 40 | 7,401 | 0 | 2,956 | 0 | 0 | 0 | 0 | PKYI | ROW | 0 | 76,077 | FTE |
| 4357841 <i>SIS Project</i> | Florida's Turnpike | SR 50 | Orange/Lake Co. Line | 1.16 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | 2,421 | 2,147 | 0 | 0 | 0 | 0 | 0 | PKED | PE | 0 | 56,525 | FTE |
| 4371564 <i>SIS Project</i> | SR 528/Beachline Expy. | Milepost 4.30 | Milepost 8.42 | 4.12 | Signing/Pavement Markings | Overview page 7 | 0 | 0 | 280 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 280 | FTE |
| 4371662 <i>SIS Project</i> | Florida's Turnpike | at I-4 | | 0.60 | Build Direct Connect Ramps | Tech. Rep. 3 page 40 | 89,013 | 0 | 4,551 | 0 | 0 | 0 | 0 | PKYI | DSB | 0 | 93,564 | FTE |
| 4385471 <i>SIS Project</i> | SR 528/Beachline Expy. | at Florida's Turnpike | | 1.90 | Interchange Improvement | 2040 LRTP to be amended | 2,836 | 14,663 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | 185,733 | 219,096 | FTE |
| 4385481 <i>SIS Project</i> | Florida's Turnpike | at SR 429 | | 1.54 | Bridge Painting | Overview page 7 | 2 | 532 | 0 | 0 | 0 | 0 | 0 | PKYR | PE | 0 | 7,966 | FTE |
| 4394571 <i>SIS Project</i> | Florida's Turnpike | Milepost 269.4 | Milepost 273.3 | 3.90 | Resurfacing | Overview page 7 | 580 | 15,216 | 0 | 0 | 0 | 0 | 0 | PKYR | CST | 0 | 15,796 | FTE |
| 4394572 <i>SIS Project</i> | Florida's Turnpike | ramps at SR 408, SR 429 & SR 50 | | 4.39 | Guardrail Improvements | Overview page 7 | 346 | 0 | 0 | 0 | 2,668 | 0 | 0 | PKYR | CST | 0 | 3,014 | FTE |
| 4394574 <i>SIS Project</i> | Florida's Turnpike | ramps at SR 408, SR 429 & SR 50 | | 4.39 | Resurfacing | Overview page 7 | 3 | 0 | 216 | 0 | 0 | 0 | 0 | PKYR | PE | TBD | TBD | FTE |
| 4394575 <i>SIS Project</i> | Florida's Turnpike | Milepost 265.3 | Milepost 269.4 | 4.29 | Resurfacing | Overview page 7 | 3 | 0 | 1,584 | 0 | 0 | 0 | 0 | PKYR | PE | TBD | TBD | FTE |
| 4394576 <i>SIS Project</i> | Florida's Turnpike | Milepost 265.3 | Milepost 269.4 | 4.29 | Safety Improvements | Overview page 7 | 273 | 400 | 0 | 0 | 0 | 0 | 0 | PKYR | PD&E | TBD | TBD | FTE |
| 4394577 <i>SIS Project</i> | Florida's Turnpike | off-ramp to SR 429 | | 0.64 | Improve Traffic Operations | Overview page 7 | 3 | 0 | 1,364 | 0 | 0 | 0 | 0 | PKYI | PE | TBD | TBD | FTE |
| 4402901 <i>SIS Project</i> | SR 429/Western Beltway | Milepost 5.3 | Milepost 11.0 | 5.33 | Resurfacing | Overview page 7 | 2 | 0 | 0 | 1,242 | 0 | 0 | 0 | PKYR | PE | TBD | TBD | FTE |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|-----------------------------|---------------------|------------------------|----------------|----------------------------|------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|-----|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases | |
| | | | | | | | | | | | | | | | | | | |
| 4402902 <i>SIS Project</i> | SR 429/Western Beltway | Milepost 5.3 | Milepost 11.0 | 5.33 | Guardrail Improvements | Overview page 7 | | 0 | 400 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 0 | 0 | 46 | 405 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 2 | 0 | 400 | 46 | 405 | 0 | 0 | Total | | 0 | 853 | |
| 4402931 <i>SIS Project</i> | Florida's Turnpike | Milepost 259.9 | Milepost 265.3 | 6.90 | Resurfacing | Overview page 7 | | 2,166 | 0 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 0 | 21,997 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 42 | 2,166 | 21,997 | 0 | 0 | 0 | 0 | Total | | 0 | 24,205 | |
| 4402932 <i>SIS Project</i> | Florida's Turnpike | Milepost 259.9 | Milepost 266.8 | 6.90 | Guardrail Improvements | Overview page 7 | | 0 | 1,518 | 0 | 0 | 0 | 0 | PKYR | CST | | | FTE |
| | | | | | | | | 0 | 1,518 | 0 | 0 | 0 | 0 | Total | | 0 | 1,948 | |
| 4403141 | Colonial Pkwy. | Woodbury Rd. | SR 520 | 7.00 | New Road Construction | Amended into 2040 LRTP | | 13,829 | 20,000 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | | 7,500 | 0 | 0 | 0 | 0 | 0 | PKYI | ROW | | | |
| | | | | | | | | 0 | 60 | 0 | 0 | 0 | 0 | PKYI | RRU | | | |
| | | | | | | | 6,233 | 21,329 | 20,060 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4403151 | Colonial Pkwy. | SR 520 | SR 528/Beachline Expy. | | New Road Construction | Amended into 2040 LRTP | | 0 | 0 | 0 | 2,000 | 0 | 0 | PKYI | PD&E | | | FTE |
| | | | | | | | | 0 | 0 | 0 | 2,000 | 0 | 0 | Total | | TBD | TBD | |
| 4413091 | Turkey Lake Service Plaza | | | 0.57 | Tandem Truck Staging Lot | Overview page 7 | | 15 | 0 | 0 | 0 | 0 | 0 | PKYI | RRU | | | FTE |
| | | | | | | | | 0 | 8,736 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | 1,024 | 15 | 8,736 | 0 | 0 | 0 | 0 | Total | | 0 | 9,775 | |
| 4415491 | SR 528 | at Universal Blvd. | | 0.10 | Improve Westbound Off-Ramp | Overview page 7 | | 726 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | | 50 | 0 | 0 | 0 | 0 | 0 | PKYI | ENV | | | |
| | | | | | | | 188 | 776 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 964 | |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 L RTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|---------------------|----------------|----------------|----------------------------------|----------------------|----------------------|--|-----------------------------------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|-----|
| | | From | To | Length (Miles) | Work Description | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4417182 <i>SIS Project</i> | Florida's Turnpike | Milepost 227.0 | Milepost 235.0 | 8.00 | Safety Project | Overview page 7 | | 500 | 0 | 0 | 0 | 0 | 0 | PKYR | PD&E | | | FTE |
| | | | | | | | | 0 | 0 | 1,824 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 7 | 500 | 0 | 1,824 | 0 | 0 | 0 | Total | | 0 | 2,331 | |
| 4417191 <i>SIS Project</i> | Florida's Turnpike | Milepost 198.5 | Milepost 207.0 | 8.50 | Resurfacing | Overview page 7 | | 0 | 0 | 1,700 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | 2 | 0 | 0 | 1,700 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4417192 <i>SIS Project</i> | Florida's Turnpike | Milepost 198.5 | Milepost 207.0 | 8.50 | Flexible Pavement Reconstruction | Tech. Rep. 3 page 40 | | 0 | 500 | 0 | 0 | 0 | 0 | PKYR | PD&E | | | FTE |
| | | | | | | | 2 | 0 | 500 | 0 | 1,587 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | | 0 | 500 | 0 | 1,587 | 0 | 0 | Total | | 0 | 2,089 | |

Seminole County

| | | | | | | | | | | | | | | | | | | |
|-------------------------------|--------|--------------------------|--------------------------|------|------------------------|-----------------------|----|--------|--------|--------|-------|-------|-------|-------|---------|-------|--------|-----|
| 2402592 <i>SIS Project</i> | SR 417 | E of Old Lake Mary Rd. | 2,157' E of Rinehart Rd. | 2.66 | New 4-Lane Expressway | Completed before 2010 | | 68,987 | 2,482 | 2,482 | 2,482 | 2,482 | 2,482 | PKYI | Payback | | | FTE |
| | | | | | | | | 2,482 | 2,482 | 2,482 | 2,482 | 2,482 | 2,482 | Total | | 5,583 | 86,980 | |
| 4293353 <i>SIS Project</i> | SR 417 | Orange/Seminole Co. Line | Aloma Ave. | 0.69 | Widen to 6 Lanes | Tech. Rep. 3 page 40 | | 2 | 8,943 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 2 | 8,943 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 8,945 | |
| 4385491 <i>SIS Project</i> | SR 417 | Milepost 50.3 | Milepost 54.6 | 4.51 | Bridge Painting | Overview page 7 | | 2 | 420 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 420 | 2,187 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 2 | 420 | 2,187 | 0 | 0 | 0 | 0 | Total | | 0 | 2,609 | |
| 4402911 <i>SIS Project</i> | SR 417 | Milepost 38.0 | Milepost 44.5 | 6.50 | Resurfacing | Overview page 7 | | 45 | 1,316 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 1,316 | 13,348 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 45 | 1,316 | 13,348 | 0 | 0 | 0 | 0 | Total | | 0 | 14,709 | |
| 4402912 <i>SIS Project</i> | SR 417 | Milepost 38.0 | Milepost 44.5 | 6.50 | Guardrail Improvements | Overview page 7 | | 338 | 0 | 765 | 0 | 0 | 0 | PKYR | CST | | | FTE |
| | | | | | | | | 0 | 765 | 0 | 0 | 0 | 0 | Total | | 0 | 1,103 | |
| 4402921 <i>SIS Project</i> | SR 417 | Milepost 44.5 | Milepost 49.9 | 5.40 | Resurfacing | Overview page 7 | | 2 | 0 | 924 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 0 | 0 | 11,544 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 2 | 0 | 924 | 11,544 | 0 | 0 | 0 | Total | | 0 | 12,470 | |
| 4402922 <i>SIS Project</i> | SR 417 | Milepost 44.5 | Milepost 49.9 | 5.40 | Guardrail Improvements | Overview page 7 | | 2 | 400 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 400 | 0 | 828 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 2 | 400 | 0 | 828 | 0 | 0 | 0 | Total | | 0 | 1,230 | |

Note: The CFX project lists for FY 2018/19 - 2022/23 were not provided by the TIP deadline due to schedule differences. As a result, this FY 2017/18 - 2021/22 CFX project list is the latest version currently available and is being included in the new TIP until the FY 2018/19 - 2022/23 project list is provided by CFX.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2017/18 (\$000's) | Project Status and Cost (\$000's) | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2021/22 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|-----------------------------|-----------------------------|--------------------------|--------------------------|----------------|---------------------------------|-------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|--------------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | | | | | |
| 99092 <i>SIS Project</i> | SR 417 | Econlockhatchee Tr. | Orange/Seminole Co. Line | 2.30 | Widen to 6 Lanes | Tech. Rep. 3 page 4 | 0 | 7,080 | 25,770 | 0 | 0 | 0 | SP | PE/CST | 0 | 32,850 | CFX |
| 99120 <i>SIS Project</i> | SR 417 | International Dr. | John Young Pkwy. | 3.60 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 4,559 | 13,357 | 47,309 | 12,285 | 0 | SP | PE/CST | 0 | 77,510 | CFX |
| 99121 <i>SIS Project</i> | SR 417 | John Young Pkwy. | Landstar Blvd. | 3.80 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 2,702 | 2,712 | 42,061 | 21,031 | 0 | SP | PE/CST | 0 | 68,506 | CFX |
| 99138 <i>SIS Project</i> | SR 417 | Landstar Blvd. | Boggy Creek Rd. | 2.60 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 4,235 | 16,491 | 32,962 | 0 | SP | PE/CST | 0 | 53,688 | CFX |
| 99139 <i>SIS Project</i> | SR 417 | Narcoossee Rd. | SR 528 | 3.90 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 0 | 5,618 | 21,860 | 43,699 | SP | PE/CST | 0 | 71,177 | CFX |
| 99140 <i>SIS Project</i> | SR 417 | Boggy Creek Rd. | Narcoossee Rd. | 5.30 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 0 | 0 | 0 | 7,825 | SP | PE | TBD | TBD | CFX |
| 99099 <i>SIS Project</i> | SR 417 | at SR 528 | | | Ramp Improvements | Overview page 7 | 461 | 7,014 | 3,504 | 0 | 0 | 0 | SP | Bid./CST | 0 | 10,979 | CFX |
| 99117 <i>SIS Project</i> | SR 417 | at Curry Ford Rd. | | | Southbound On-Ramp Improvements | Overview page 7 | 0 | 302 | 0 | 0 | 0 | 0 | SP | CST | 0 | 302 | CFX |
| 99125 <i>SIS Project</i> | SR 417 | Curry Ford Rd. | Lake Underhill Rd. | 1.60 | Landscaping | Overview page 9 | 0 | 0 | 0 | 19 | 308 | 20 | SP | PE/CST/Maintenance | 0 | 347 | CFX |
| 99126 <i>SIS Project</i> | SR 408 | at SR 417 | | | Landscaping | Overview page 9 | 0 | 0 | 0 | 0 | 0 | 81 | SP | PE/Bid. | 0 | 81 | CFX |
| 99127 <i>SIS Project</i> | SR 417 | at Florida's Turnpike | | | Landscaping | Overview page 9 | 0 | 0 | 0 | 59 | 775 | 20 | SP | PE/CST/Maintenance | 0 | 854 | CFX |
| 99141 <i>SIS Project</i> | SR 429 | at Florida's Turnpike | | | Improve Interchange | 2040 LRTP to be amended | 0 | 113 | 411 | 1,246 | 1,246 | 28,817 | SP | PE/CST | 0 | 31,833 | CFX |
| 99122 <i>SIS Project</i> | SR 429 | Florida's Turnpike/SR 50 | West Rd. | 4.20 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 5,681 | 22,119 | 44,218 | 0 | SP | PE/CST | 0 | 72,018 | CFX |
| 99142 <i>SIS Project</i> | SR 429 | West Rd. | CR 437A | 2.50 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 0 | 3,286 | 12,790 | 26,040 | SP | PE/CST | 0 | 42,116 | CFX |
| 99143 <i>SIS Project</i> | SR 429 | CR 535 | Florida's Turnpike | 3.10 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 0 | 4,452 | 17,325 | 34,630 | SP | PE/CST | 0 | 56,407 | CFX |
| 99100 <i>SIS Project</i> | SR 429 | at CR 535 | | | Northbound On-Ramp Improvements | Overview page 7 | 186 | 3,057 | 1,524 | 0 | 0 | 0 | SP | Bid./CST | 0 | 4,767 | CFX |
| 99093 <i>SIS Project</i> | SR 408 | Good Homes Rd. | E of Hiwassee Rd. | 1.80 | Widen to 8 Lanes | Tech. Rep. 3 page 4 | 14,193 | 13,440 | 0 | 0 | 0 | 0 | SP | CST | 0 | 27,633 | CFX |
| 99094 <i>SIS Project</i> | SR 408 | SR 417 | Alafaya Tr. | 4.10 | Widen to 8 Lanes | Tech. Rep. 3 page 4 | 0 | 33,207 | 44,269 | 11,067 | 0 | 0 | SP | PE/CST | 0 | 88,543 | CFX |
| 99144 <i>SIS Project</i> | SR 528 | SR 436 | Goldenrod Rd. | 1.40 | Widen to 8 Lanes | Tech. Rep. 3 page 41 | 0 | 2,549 | 2,560 | 39,680 | 19,840 | 0 | SP | PE/CST | 0 | 64,629 | CFX |
| 99095 <i>SIS Project</i> | SR 528 | Narcoossee Rd. | SR 417 | 1.90 | Widen to 8 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 0 | 901 | 1,830 | 29,883 | SP | PE/CST | 0 | 32,614 | CFX |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2017/18 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2021/22 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|-----------------------------|---|--------------------------|-------------------------|----------------|-------------------------------|----------------------|---------------------|--|-----------------------------------|---------|-----------------|----------------|---------|--------------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | | | | Funding Sources | Project Phases | | | | | |
| | | | | | | 2017/18 | | | 2018/19 | 2019/20 | | | 2020/21 | 2021/22 | | | |
| 99097 <i>SIS Project</i> | SR 528 | at Econlockhatchee River | | | Bridge Replacement/Widening | Overview page 7 | 6,343 | 13,171 | 3,293 | 0 | 0 | 0 | SP | CST | 0 | 22,807 | CFX |
| 99137 <i>SIS Project</i> | SR 528 Frontage | Boggy Creek Rd. | SR 436 | 2.10 | Landscaping | Overview page 9 | 0 | 0 | 0 | 0 | 256 | 20 | SP | PE/CST/Maintenance | 0 | 276 | CFX |
| 99026 <i>SIS Project</i> | Misc. Safety, Guardrail, Drainage & Lighting | Systemwide | | | Miscellaneous Upgrades | Overview page 7 | 7,466 | 404 | 649 | 781 | 756 | 506 | SP | PE/CST | 0 | 10,562 | CFX |
| 99124 <i>SIS Project</i> | Multimodal/Intermodal Opportunity Study | | | | Multimodal/Intermodal Study | Overview page 7 | 0 | 300 | 300 | 300 | 300 | 300 | SP | Study | 0 | 1,500 | CFX |
| 99145 | Safety Campaign | | | | Safety Communications Project | Overview page 7 | 0 | 195 | 170 | 160 | 120 | 100 | SP | Communic. | 0 | 745 | CFX |
| 99146 <i>SIS Project</i> | SR 528 | Narcoossee Rd. | E of SR 520 | 18.00 | Safety Project (Fencing) | Overview page 7 | 0 | 10 | 3,139 | 0 | 0 | 0 | SP | PE/CST | 0 | 3,149 | CFX |
| 99104 <i>SIS Project</i> | SR 408 Eastern Extension | Challenger Pkwy. | SR 520 | 7.30 | New 4-Lane Expressway | Tech. Rep. 3 page 40 | 2,305 | 1,000 | 0 | 1,675 | 1,664 | 0 | SP | PD&E/Line & Grade | TBD | TBD | CFX |
| 99129 | SR 528 Northeast District Connector Study | SR 528 | Northeast District | 8.00 | New Expressway Study | Tech. Rep. 3 page 41 | 0 | 995 | 990 | 0 | 0 | 0 | SP | Study | 0 | 1,985 | CFX |
| 99147 | Osceola Pkwy. Extension Feasibility Study | Northeast Connector | SR 417 | | New Expressway Study | Overview page 7 | 0 | 1,125 | 0 | 0 | 0 | 0 | SP | Study | 0 | 1,125 | CFX |
| 99148 | Northeast Connector Expressway Study | Florida's Turnpike | Osceola Pkwy. Extension | | New Expressway Study | Tech. Rep. 3 page 41 | 0 | 1,125 | 0 | 0 | 0 | 0 | SP | Study | 0 | 1,125 | CFX |
| 99149 | Southport Connector Feasibility Study | Poinciana Pkwy. | Florida's Turnpike | | New Expressway Study | Overview page 7 | 0 | 938 | 0 | 0 | 0 | 0 | SP | Study | 0 | 938 | CFX |
| 99150 | Poinciana/I-4 Connector Feasibility Study | I-4 | Poinciana Pkwy. | | New Expressway Study | Tech. Rep. 3 page 41 | 0 | 1,125 | 0 | 0 | 0 | 0 | SP | Study | 0 | 1,125 | CFX |
| 99151 | SR 414 Direct Connection Study | US 441 | SR 434 | | New Expressway Study | Tech. Rep. 3 page 41 | 0 | 150 | 0 | 0 | 0 | 0 | SP | Study | 0 | 150 | CFX |
| 99152 | Lake/Orange Connector Feasibility Study | US 27 | SR 429 | | New Expressway Study | Tech. Rep. 3 page 41 | 0 | 0 | 285 | 825 | 0 | 0 | SP | Study | 0 | 1,110 | CFX |
| 99153 | Expansion PD&E Based on Feasibility Studies Phase 1 | | | | New Expressway Study | Overview page 7 | 0 | 0 | 1,057 | 1,046 | 1,113 | 1,102 | SP | PD&E/Line & Grade | 0 | 4,318 | CFX |
| 99154 | Expansion PD&E Based on Feasibility Studies Phase 2 | | | | New Expressway Study | Overview page 7 | 0 | 0 | 0 | 1,085 | 1,074 | 1,142 | SP | PD&E/Line & Grade | 0 | 3,301 | CFX |
| 99103 <i>SIS Project</i> | SR 429 | at SR 414 | | | Landscaping | Overview page 9 | 3,911 | 5 | 0 | 0 | 0 | 0 | SP | Maintenance | 0 | 3,916 | CFX |
| 99128 <i>SIS Project</i> | SR 429 | at SR 414 | | | Landscaping Phase 2 | Overview page 9 | 947 | 825 | 20 | 5 | 0 | 0 | SP | CST/Maintenance | 0 | 1,797 | CFX |
| 99105 <i>SIS Project</i> | Wekiva Pkwy. - Section 1A | US 441 Interchange | N of Ponkan Rd. | 2.30 | New 4-Lane Expressway | Tech. Rep. 3 page 47 | 75,855 | 2,100 | 0 | 0 | 0 | 0 | SP/CF | CST | 0 | 77,955 | CFX |
| 99078 <i>SIS Project</i> | Wekiva Pkwy. - Section 1B | N of Ponkan Rd. | N of Kelly Park Rd. | 2.30 | New 4-Lane Expressway | Tech. Rep. 3 page 47 | 60,992 | 2,625 | 0 | 0 | 0 | 0 | SP/CF | CST | 0 | 63,617 | CFX |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2017/18 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2021/22 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|-----------------------------|-------------------------------------|------------------------------|-------------------------------------|----------------|--------------------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|-------|
| | | From | To | Length (Miles) | Work Description | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | Funding Sources | | | | Project Phases | |
| | | | | | | | | | | | | | | | | | | Total |
| 99080 <i>SIS Project</i> | Wekiva Pkwy. - Section 2A | E of CR 437 | E of Mt. Plymouth Rd. | 2.00 | New 4-Lane Expressway | Tech. Rep. 3 page 47 | 47,056 | 21,255 | 0 | 0 | 0 | 0 | 0 | SP/CF | CST | 0 | 68,311 | CFX |
| 99079 <i>SIS Project</i> | Wekiva Pkwy. - Section 2B | N of Kelly Park Rd. | E of CR 437 | 2.00 | New 4-Lane Expressway | Tech. Rep. 3 page 47 | 85,508 | 26,008 | 0 | 0 | 0 | 0 | 0 | SP/CF | CST | 0 | 111,516 | CFX |
| 99081 <i>SIS Project</i> | Wekiva Pkwy. - Section 2C | Orange/Lake Co. Line | SR 46 E of Round Lake Rd. | 1.30 | New 4-Lane Expressway | Tech. Rep. 3 page 47 | 53,154 | 17,730 | 0 | 0 | 0 | 0 | 0 | SP/CF | CST | 0 | 70,884 | CFX |
| 99131 <i>SIS Project</i> | Wekiva Pkwy. | US 441 | Kelly Park Rd. | | Landscaping | Overview page 9 | 42 | 2,451 | 60 | 60 | 0 | 0 | 0 | SP | CST/Maintenance | 0 | 2,613 | CFX |
| 99155 <i>SIS Project</i> | Wekiva Pkwy. | Coronado Summerset Dr. | SR 46 | | Landscaping | Overview page 9 | 0 | 527 | 495 | 20 | 5 | 0 | 0 | SP | PE/CST/Maintenance | 0 | 1,047 | CFX |
| 99156 <i>SIS Project</i> | Wekiva Pkwy. | SR 451 | SR 429 | | Landscaping | Overview page 9 | 0 | 80 | 983 | 20 | 15 | 0 | 0 | SP | PE/CST/Maintenance | 0 | 1,098 | CFX |
| 99157 <i>SIS Project</i> | Wekiva Pkwy. | Utility Viaduct | Mt. Plymouth Rd. | | Landscaping | Overview page 9 | 0 | 26 | 316 | 295 | 20 | 5 | 0 | SP | PE/CST/Maintenance | 0 | 662 | CFX |
| 99158 <i>SIS Project</i> | Wekiva Pkwy. | at Kelly Park Rd. | | | Landscaping | Overview page 9 | 0 | 0 | 76 | 973 | 20 | 15 | 0 | SP | PE/CST/Maintenance | 0 | 1,084 | CFX |
| 99159 <i>SIS Project</i> | Wekiva Pkwy. | N of SR 429/451 Interchange | Coronado Summerset Dr. | | Landscaping | Overview page 9 | 0 | 0 | 42 | 627 | 589 | 20 | 0 | SP | PE/CST/Maintenance | 0 | 1,278 | CFX |
| 99160 <i>SIS Project</i> | Wekiva Pkwy. | Pond 1 | Utility Viaduct | | Landscaping | Overview page 9 | 0 | 0 | 0 | 95 | 1,166 | 20 | 0 | SP | PE/CST/Maintenance | 0 | 1,281 | CFX |
| 99082 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | US 441 | E of Mt. Plymouth Rd. & NW to SR 46 | | New 4-Lane Expressway (Right of Way) | Tech. Rep. 3 page 47 | 142,631 | 47,656 | 8,497 | 648 | 0 | 0 | 0 | SP/CF | ROW | 0 | 199,432 | CFX |
| 99133 <i>SIS Project</i> | SR 408 | at SR 417 (Phase 2) | | | Add Ramps, Mill & Resurface | Tech. Rep. 3 page 4 | 282 | 39,760 | 39,760 | 0 | 0 | 0 | 0 | SP | CST | 0 | 79,802 | CFX |
| 99043 <i>SIS Project</i> | SR 429/Western Expy. | at Schofield Rd. | | | Landscaping | Overview page 9 | 0 | 0 | 13 | 433 | 20 | 20 | 0 | SP | PE/CST Maintenance | 0 | 486 | CFX |
| 99083 <i>SIS Project</i> | SR 417 | at Boggy Creek Rd. (Phase 3) | | | Landscaping | Overview page 9 | 0 | 58 | 854 | 20 | 15 | 0 | 0 | SP | PE/CST Maintenance | 0 | 947 | CFX |
| 99107 <i>SIS Project</i> | SR 528 | at Innovation Way | | | Add New Interchange | Tech. Rep. 3 page 5 | 52,695 | 26,936 | 0 | 0 | 0 | 0 | 0 | SP | DSB | 0 | 79,631 | CFX |
| 99108 <i>SIS Project</i> | SR 408 | at I-4 Ultimate | | | Reconstruct Interchange | Tech. Rep. 2 page 11 | 2,024 | 75,964 | 75,964 | 80,968 | 0 | 0 | 0 | SP | Contribution | 0 | 234,920 | CFX |
| 99134 <i>SIS Project</i> | SR 429 New Interchange Studies | | | | Interchange Studies & Design | Overview page 7 | 0 | 160 | 1,033 | 0 | 6,195 | 6,184 | 0 | SP | Study/PE | 0 | 13,572 | CFX |
| 99136 <i>SIS Project</i> | SR 528 | at Innovation Way | | | Landscaping | Overview page 9 | 0 | 0 | 0 | 0 | 49 | 614 | 0 | SP | PE/CST Maintenance | 0 | 663 | CFX |
| 99049 <i>SIS Project</i> | Miscellaneous Facility Improvements | | | | Upgrade/Replace Facilities | Overview page 7 | 5,394 | 3,378 | 6,304 | 1,330 | 1,059 | 1,054 | 0 | SP | PE/CST | 0 | 18,519 | CFX |
| 99054 <i>SIS Project</i> | Miscellaneous Technology Projects | | | | System Upgrades and Equipment | Overview page 10 | 36,703 | 50,975 | 41,748 | 12,611 | 4,721 | 3,909 | 0 | SP | PE/CST | 0 | 150,667 | CFX |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2017/18 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2021/22 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|-----------------------------|---|---------------------|----------------|----------------|------------------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | Funding Sources | | | | Project Phases |
| 99055 <i>SIS Project</i> | Miscellaneous Signing & Pavement Markings | Systemwide | | | Signing & Pavement Markings | Overview page 7 | 1,616 | 2,520 | 1,981 | 1,969 | 1,394 | 180 | SP Total | PE/CST | 0 | 9,660 | CFX |
| 99058 <i>SIS Project</i> | Miscellaneous Resurfacing, Drainage & Repair Projects | Systemwide | | | Renewal/Replacement Projects | Overview page 7 | 96,458 | 31,850 | 96,118 | 34,880 | 40,463 | 23,574 | R&R Total | PE/CST | 0 | 323,343 | CFX |
| 99059 <i>SIS Project</i> | Miscellaneous Landscape Projects | Systemwide | | | Landscaping | Overview page 9 | 1,500 | 810 | 805 | 1,435 | 810 | 805 | SP Total | PE/CST | 0 | 6,165 | CFX |
| 99073 | Goldenrod Rd. | Lee Vista Blvd. | Narcoossee Rd. | 0.90 | Resurfacing | Overview page 7 | 0 | 715 | 690 | 0 | 0 | 0 | NSP Total | CST | 0 | 1,405 | CFX |

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Section VII
MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | | |
|----------------------------------|--|---|---------------------------|----------------|--|------------------|---------------------|--|-----------------------------------|---------|-----------------|----------------|---------|---------|---|------------------------------|--------------------|-----|--------|------------|
| | | From | To | Length (Miles) | Work Description | | | | | | Funding Sources | Project Phases | | | | | | | | |
| | | | | | | 2018/19 | | | 2019/20 | 2020/21 | | | 2021/22 | 2022/23 | | | | | | |
| 4130195 | Orange Co. Traffic Signal Engineering Contract | Countywide | | | Traffic Signals | Overview page 10 | 13,296 | 1,047 | 1,047 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | OPS | 0 | 15,390 | Orange Co. |
| 4217441 | SR 535 | at SR 536 | | | Intersection Improvement Proportionate Share | Overview page 10 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | LFP | CST | 0 | 480 | FDOT |
| 4355251 | Gatlin Ave. | at Barber Park Access Rd./ Kennedy Ave. | | | Intersection Improvement | Overview page 10 | 158 | 1,338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SU | CST | 0 | 1,496 | Orange Co. |
| 4355261 | SR 434/Alafaya Tr. | at Corporate Blvd. | | | Intersection Improvement | Overview page 10 | 220 | 0 | 0 | 566 | 0 | 0 | 0 | 0 | 0 | SU | CST | 0 | 786 | Orange Co. |
| 4355271 | Powers Dr. | at North Ln. | | | Intersection Improvement | Overview page 10 | 300 | 0 | 567 | 0 | 0 | 0 | 0 | 0 | 0 | SU | CST | 0 | 867 | Orange Co. |
| 4355541 | Vineland Ave. | at SR 535 | | | Intersection Improvement | Overview page 10 | 302 | 0 | 1,675 | 0 | 0 | 0 | 0 | 0 | 0 | SU | CST | 0 | 1,977 | Orange Co. |
| 4363461 | UCF Big Data Research | Countywide | | | Advanced Traveler Information System | Overview page 10 | 300 | 100 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | DITS | OPS | 0 | 600 | Orange Co. |
| 4375081 | Orlando Pedestrian Traffic Signals | Citywide | | | Traffic Signals | Overview page 10 | 466 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | LF | CST | 0 | 2,595 | Orlando |
| 4375921 | SR 500/US 441 | S of SR 482/Sand Lake Rd. | N of SR 482/Sand Lake Rd. | 0.15 | Intersection Improvement | Overview page 10 | 794 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 2,089 | FDOT |
| 4391331 | SR 15 | at Curry Ford Rd. | | 0.03 | Traffic Signal Update | Overview page 10 | 340 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 1,120 | FDOT |
| 4408212 | UCF Automated Shuttle Service | | | | ITS Communication System | Overview page 10 | 0 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | TSM | CAP | 0 | 840 | FDOT |
| 4413951 | SR 500/US 441 | at Rosamund Dr. | | | Intersection Improvement | Overview page 10 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | HSID | PE | TBD | TBD | FDOT |
| 4414001 | Sadler Rd. | at SR 500/US 441 | | | Intersection Improvement | Overview page 10 | 0 | 493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SU | CST | 0 | 493 | Orlando |
| 4414021 | Turkey Lake Rd. | at Vineland Rd. | | | Intersection Improvement | Overview page 10 | 0 | 159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SU | PE | 0 | 1,088 | FDOT |
| 4414901 | University Blvd. | at Dean Rd. | | 0.02 | Intersection Improvement | Overview page 10 | 431 | 0 | 271 | 0 | 0 | 0 | 0 | 0 | 0 | SU | ROW | 0 | 2,571 | Orange Co. |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|---|---------------------------------|----|----------------|--|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4416161 | Orange Co. ATMS Phase 4 | Countywide Roads | | | ITS Communication System | Overview page 10 | | 345 | 0 | 0 | 0 | 0 | 0 | SU | PE | | | FDOT |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 345 | 3,997 | 0 | 0 | 0 | 0 | Total | | 0 | 4,342 | |
| 4419821 | Ped/Safe | Winter Park & International Dr. | | | ITS Communication System | Overview page 10 | | 0 | 0 | 0 | 400 | 0 | 0 | DITS | PE | | | FDOT |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 294 | 0 | DIH | CST | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 3,280 | 0 | DITS | CST | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 400 | 3,574 | 0 | Total | | 0 | 3,974 | |
| 4427391 | Adoptive Traffic Signal Interface with Train | | | | ITS Communication System | Overview page 10 | | 250 | 0 | 0 | 0 | 0 | 0 | TSM | CAP | | | FDOT |
| | | | | | | | 0 | 250 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 250 | |
| 4427411 | Advanced Transportation & Congestion Management Technology Deployment | in East Orange Co. | | | Connected & Autonomous Vehicle ATCMTD Research | Overview page 10 | | 250 | 250 | 500 | 500 | 0 | 0 | TSM | OPS | | | FDOT |
| | | | | | | | 0 | 250 | 250 | 500 | 500 | 0 | 0 | Total | | 0 | 1,500 | |
| 4427421 | Advanced Transportation & Congestion Management Technology Deployment | in East Orange Co. | | | ATCMTD Mobility & Safety Before & After Study | Overview page 10 | | 0 | 0 | 200 | 0 | 0 | 0 | TSM | OPS | | | FDOT |
| | | | | | | | 105 | 0 | 0 | 200 | 0 | 0 | 0 | Total | | 0 | 305 | |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|---|-----------------------------------|--------------|----------------|--------------------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|-------|-------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 4130196 | Osceola Co. Traffic Signal Engineering Contract | Countywide | | | Traffic Signals | Overview page 10 | | 161 | 161 | 0 | 0 | 0 | 0 | 0 | DDR | OPS | 0 | 2,425 | Osceola Co. |
| 4183211 | SR 500/US 17/92 | SR 530/US 192 | Donegan Ave. | 1.10 | Add Turn Lane(s) | Overview page 10 | 6,489 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 6,534 | FDOT |
| 4349161 | W. Oak St. | at John Young Pkwy. | | 0.52 | Intersection Improvement | Overview page 10 | 2,531 | 0 | 1,675 | 0 | 0 | 0 | 0 | 0 | SU | CST | 0 | 4,206 | Kissimmee |
| 4374511 | US 192 | at Hoagland Blvd. | | 0.33 | Intersection Improvement | Overview page 10 | 722 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | HSP | PE | | | FDOT |
| | | | | | | | | 312 | 260 | 150 | 54 | 0 | 0 | 0 | HSP | ROW | | | |
| | | | | | | | | 0 | 0 | 32 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 1,712 | 0 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | | 462 | 260 | 1,894 | 54 | 0 | 0 | 0 | Total | | 0 | 3,392 | |
| 4374701 | Advanced Traffic Management System | Osceola Co. | | | Purchase ATMS Equipment | Overview page 10 | 275 | 2,917 | 0 | 0 | 0 | 0 | 0 | 0 | SU | CST | 0 | 3,192 | Osceola Co. |
| 4375991 | SR 500/600/US 17/92 | at Westgate Dr. | | 0.28 | Traffic Operations Improvement | Overview page 10 | 284 | 473 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 73 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 546 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 830 | |
| 4398251 | Pleasant Hill Rd. | at Eagle Lake Rd./Oak Point Blvd. | | 0.02 | Safety Project | Overview page 10 | 0 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | HSP | CST | 0 | 498 | FDOT |
| 4412041 | Poinciana Blvd. | at Siesta Lago Blvd. | | | Traffic Signals | Overview page 10 | 0 | 348 | 0 | 0 | 0 | 0 | 0 | 0 | SU | CST | 0 | 348 | FDOT |
| | | | | | | | | 348 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 348 | |

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Section VIII
MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|--------------------------------------|---|--------------------------|----------------|-----------------------------|----------------------|--|-----------------------------------|----------------|----------------|----------------|----------------|-----------------|---|------------------------------|--------------------|---------------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 2442962 | Primary Roads MOA | in City of Apopka | | | Routine Maintenance | Overview page 7 | 348 | 116 116 | 116 116 | 116 116 | 116 116 | 116 116 | D Total | MNT | 0 | 928 | Apopka |
| 2442981 | Primary Roads MOA | in City of Ocoee | | | Routine Maintenance | Overview page 7 | 681 | 25 25 | 25 25 | 25 25 | 25 25 | 25 25 | D Total | MNT | 0 | 806 | Ocoee |
| 2448231 | Joint Pond Agreement with Orange Co. | | | | Routine Maintenance | Overview page 7 | 72 | 3 3 | 3 3 | 3 3 | 3 3 | 3 3 | D Total | MNT | 0 | 87 | Orange Co. |
| 2451901 | CFX Facilities | in Orange Co. | | 22.46 | Routine Maintenance | Overview page 7 | 47,066 | 2,800 2,800 | 2,800 2,800 | 2,800 2,800 | 2,800 2,800 | 2,800 2,800 | TM11 Total | MNT | 0 | 61,066 | CFX |
| 4057871 | Orange Co. MOA | | | | Routine Maintenance | Overview page 7 | 1,208 | 118 118 | 118 118 | 118 118 | 118 118 | 118 118 | D Total | MNT | 0 | 1,798 | Orange Co. |
| 4066601 | I-4 | within Reedy Creek Improvement District | | | Routine Maintenance | Overview page 7 | 3,085 | 212 212 | 212 212 | 212 212 | 212 212 | 212 212 | D Total | MNT | 0 | 4,145 | RCID |
| 4136156 | Lighting Agreements | in Orange Co. | | | Lighting Maintenance | Overview page 7 | 13,602 | 1,632 1,632 | 1,681 1,681 | 1,732 1,732 | 1,784 1,784 | 1,837 1,837 | D Total | MNT | 0 | 22,268 | Orange Co./ FDOT |
| 4168111 | SR 528/Beachline Expy. | | | | Toll Facilities Maintenance | Overview page 7 | 416 | 4 4 | 4 4 | 4 4 | 4 4 | 4 4 | PKM1 Total | MNT | 21 | 457 | FDOT |
| 4181081 | Primary Roads MOA | in Orange Co. | | | Routine Maintenance | Overview page 7 | 50,321 | 2,848 2,848 | 2,848 2,848 | 2,990 2,990 | 2,990 2,990 | 2,990 2,990 | D Total | MNT | 0 | 64,987 | Orange Co. |
| 4182322 | SR 408/East-West Expy. | W SR 50 | E SR 50 | | Routine Maintenance | Overview page 7 | 2 | 2 2 | 2 2 | 2 2 | 2 2 | 2 2 | TM11 Total | MNT | 0 | 12 | FDOT |
| 4182324 | SR 417/Eastern Beltway | SR 536 | Orange/Seminole Co. Line | | Routine Maintenance | Overview page 7 | 3 | 2 2 | 2 2 | 2 2 | 2 2 | 2 2 | TM11 Total | MNT | 0 | 13 | FDOT |
| 4182325 | SR 408/East-West Expy. Extensions | | | | Routine Maintenance | Overview page 7 | 2 | 2 2 | 2 2 | 2 2 | 2 2 | 2 2 | TM11 Total | MNT | 0 | 12 | FDOT |
| 4220396 | Rework Shoulders & Ditch Repair | Various Locations | | | Routine Maintenance | Overview page 7 | 715 | 391 391 | 0 0 | 0 0 | 0 0 | 0 0 | D Total | MNT | 0 | 1,106 | FDOT |
| 4220427 | Performance Aesthetics | Various Locations | | | Routine Maintenance | Overview page 7 | 3,749 | 375 375 | 750 750 | 750 750 | 750 750 | 750 750 | D Total | MNT | 0 | 7,124 | FDOT |
| 4256361 | Roadway Aesthetics | Various Locations | | | Routine Maintenance | Overview page 7 | 5,980 | 698 698 | 698 698 | 698 698 | 698 698 | 634 634 | D Total | MNT | 0 | 9,406 | FDOT |
| 4260221 | SR 500/US 441 | in Hunters Creek | | | Routine Maintenance | Overview page 7 | 109 | 11 11 | 11 11 | 11 11 | 11 11 | 11 11 | D Total | MNT | 0 | 164 | Orange Co. |
| 4291532 | Performance Sidewalk | Various Locations | | | Routine Maintenance | Overview page 7 | 1,570 | 320 320 | 320 320 | 320 320 | 320 320 | 320 320 | D Total | MNT | 0 | 3,170 | FDOT |
| 4291611 | Pipe Desilt & Video | | | | Routine Maintenance | Overview page 7 | 2,382 | 1,634 1,634 | 0 0 | 0 0 | 0 0 | 0 0 | D Total | MNT | 0 | 4,016 | FDOT |

**MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County**

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|---|---------------------|----|----------------|-----------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|-------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases | |
| | | | | | | | | | | | | | | | | | | Total |
| 4291633 | Performance Pavement | Various Locations | | | Routine Maintenance | Overview page 7 | 741 | 148 | 0 | 0 | 0 | 0 | 0 | D | MNT | 0 | 889 | FDOT |
| 4317341 | Drainage Repairs | in Orange Co. | | | Routine Maintenance | Overview page 7 | 6,664 | 1,850 | 0 | 0 | 0 | 0 | 0 | D | MNT | 0 | 8,514 | FDOT |
| 4416961 | Asphalt Repairs | in Orange Co. | | | Routine Maintenance | Overview page 7 | 0 | 653 | 0 | 0 | 0 | 0 | 0 | D | MNT | 0 | 653 | FDOT |
| 4425741 | Fla.'s Turnpike Enterprise Headquarters | | | | Landscape Replacement | Overview page 7 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | D | MNT | 0 | 20 | FTE |

Osceola County

| | | | | | | | | | | | | | | | | | | |
|---------|---|----------------|--|--|----------------------|-----------------|-------|-----|-----|-----|-----|-----|-----|---|-----|---|-------|------|
| 2443831 | City of Kissimmee MOA | | | | Routine Maintenance | Overview page 7 | 2,209 | 118 | 118 | 118 | 118 | 118 | 118 | D | MNT | 0 | 2,799 | FDOT |
| 2448471 | Osceola Co. MOA | | | | Routine Maintenance | Overview page 7 | 1,270 | 86 | 86 | 86 | 86 | 86 | 86 | D | MNT | 0 | 1,700 | FDOT |
| 2448491 | Agreement between Osceola & Orange Co. & OBT Devel. Board | | | | Routine Maintenance | Overview page 7 | 650 | 110 | 0 | 110 | 0 | 110 | 110 | D | MNT | 0 | 980 | FDOT |
| 4067751 | City of St. Cloud MOA | | | | Routine Maintenance | Overview page 7 | 201 | 11 | 11 | 11 | 11 | 11 | 11 | D | MNT | 0 | 256 | FDOT |
| 4136159 | Lighting Agreements | in Osceola Co. | | | Lighting Maintenance | Overview page 7 | 2,898 | 307 | 317 | 326 | 336 | 346 | 346 | D | MNT | 0 | 4,530 | FDOT |
| 4181091 | Primary Roads MOA | in Osceola Co. | | | Routine Maintenance | Overview page 7 | 5,033 | 311 | 311 | 313 | 313 | 313 | 313 | D | MNT | 0 | 6,594 | FDOT |

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-------------------------------|---------------------|----|----------------|----------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 2445491 | City of Casselberry MOA | | | | Routine Maintenance | Overview page 7 | 1,491 | 132 | 132 | 132 | 132 | 132 | D | MNT | 0 | 2,151 | FDOT |
| 2448531 | City of Longwood MOA | | | | Routine Maintenance | Overview page 7 | 910 | 59 | 59 | 59 | 59 | 59 | D | MNT | 0 | 1,205 | FDOT |
| 2448801 | City of Winter Springs MOA | | | | Routine Maintenance | Overview page 7 | 1,080 | 66 | 66 | 66 | 66 | 66 | D | MNT | 0 | 1,410 | FDOT |
| 4136157 | Lighting Agreements | in Seminole Co. | | | Routine Maintenance | Overview page 7 | 2,836 | 328 | 337 | 348 | 358 | 369 | D | MNT | 0 | 4,576 | FDOT |
| 4181101 | Primary Roads MOA | in Seminole Co. | | | Routine Maintenance | Overview page 7 | 26,283 | 1,187 | 1,187 | 1,429 | 1,429 | 1,429 | D | MNT | 0 | 32,944 | FDOT |
| 4220411 | City of Oviedo MOA | | | | Routine Maintenance | Overview page 7 | 545 | 55 | 55 | 55 | 55 | 55 | D | MNT | 0 | 820 | FDOT |
| 4291632 | Pavement Markings Performance | in Seminole Co. | | | Routine Maintenance | Overview page 7 | 3,050 | 350 | 0 | 0 | 0 | 0 | D | MNT | 0 | 3,400 | FDOT |
| 4367303 | SR 417 Highway Lighting | in Seminole Co. | | | Lighting | Overview page 7 | 485 | 25 | 25 | 25 | 25 | 25 | PKM1 | MNT | 0 | 610 | FTE |
| 4419281 | Drainage Repairs | in Seminole Co. | | | Routine Maintenance | Overview page 7 | 0 | 351 | 0 | 0 | 0 | 0 | D | MNT | 0 | 351 | FTE |
| 4425012 | FDOT Oviedo Operations Center | | | | Fixed Capital Outlay | Overview page 7 | 0 | 40 | 0 | 0 | 0 | 0 | D | MNT | 0 | 40 | FDOT |

Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|------------------------------------|--|----------------------------|----------------|---|-----------------|---------------------|--|-----------------------------------|--------------|---------------|---------------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2395051 | Bicycle/Pedestrian Contingency Box | Orlando Urban Area (Orange, Osceola, & Seminole Counties) | | | Bike Path/Trail Projects to be Identified | Overview page 7 | | 1,896 | 2,992 | 2,492 | 9,561 | 18,484 | SU | CST | | | MetroPlan Orlando |
| | | | | | | | 1,605 | 1,796 | 2,245 | 0 | 2,252 | 2,252 | TALU | CST | 0 | 45,575 | |
| | | | | | | | | 3,692 | 5,237 | 2,492 | 11,813 | 20,736 | Total | | | | |
| 4302254 | Shingle Creek Trail | Central Florida Pkwy. | SR 528/Beachline Expy. | | Bike Path/Trail | Overview page 7 | | 0 | 2,200 | 0 | 0 | 0 | TALT | CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 2,200 | 0 | 0 | 0 | Total | | 0 | 2,200 | |
| 4302255 | Shingle Creek Trail Segment 3 | SR 528/Beachline Expy. | Destination Pkwy. | | Bike Path/Trail | Overview page 7 | | 0 | 0 | 657 | 0 | 0 | SU | CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 400 | 0 | 0 | TALT | CST | | | |
| | | | | | | | 0 | 0 | 0 | 2,252 | 0 | 0 | TALU | CST | | | |
| | | | | | | | 0 | 0 | 0 | 3,309 | 0 | 0 | Total | | 0 | 3,309 | |
| 4355211 | St. Andrew's Trail | Cady Way Trail | Aloma Ave. | | Bike Path/Trail | Overview page 7 | | 0 | 3,040 | 0 | 0 | 0 | SU | CST | | | Winter Park |
| | | | | | | | 450 | 0 | 3,040 | 0 | 0 | 0 | Total | | 0 | 3,490 | |
| 4364331 | Orange Co. Gap Segment 2 | Hiawasse Rd. | N of SR 414/Maitland Blvd. | | Bike Path/Trail | Overview page 7 | | 10 | 41 | 41 | 0 | 0 | DIH | ROW | | | FDOT |
| | | | | | | | | 230 | 575 | 675 | 440 | 277 | TLWR | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 5,925 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 412 | DIH | CST | | | |
| | | | | | | | 1,346 | 240 | 616 | 716 | 440 | 6,614 | Total | | 0 | 9,972 | |
| 4364351 | Orange Co. Gap Segment 1 | Clarcona-Ocoee Rd. | West Orange Trail | 0.28 | Bike Path/Trail | Overview page 7 | | 515 | 160 | 27 | 0 | 0 | DDR | ROW | | | FDOT |
| | | | | | | | | 15 | 15 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 0 | 24 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 160 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | 374 | 530 | 359 | 27 | 0 | 0 | Total | | 0 | 1,290 | |
| 4375751 | Orange Blossom Trail Phase 2A | 30th St. | Gore St. | | Bike Path/Trail | Overview page 7 | | 1,010 | 0 | 0 | 0 | 0 | SU | PE | | | Orange Co. |
| | | | | | | | | 0 | 0 | 4,420 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 1,010 | 0 | 4,420 | 0 | 0 | Total | | 0 | 5,430 | |
| 4390661 | Orlando Urban Trail Extension | along Orange Ave. & South St. to Orlando Health/Amtrak station | | | Bike Path/Trail | Overview page 7 | | 0 | 0 | 6,140 | 0 | 0 | SU | CST | | | Orlando |
| | | | | | | | 820 | 0 | 0 | 6,140 | 0 | 0 | Total | | 0 | 6,960 | |
| 4396791 | SR 500/US 441 | N of Holden Ave. | 37th St. | 0.59 | Pedestrian Safety Improvements | Overview page 7 | | 1,044 | 0 | 0 | 0 | 0 | HSP | CST | | | FDOT |
| | | | | | | | 407 | 1,044 | 0 | 0 | 0 | 0 | Total | | 0 | 1,451 | |
| 4410661 | SR 482/Sand Lake Rd. | Lake Gloria Blvd. | Orange Ave. | 0.57 | Sidewalk | Overview page 7 | | 1,271 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 266 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 566 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | 506 | 2,103 | 0 | 0 | 0 | 0 | Total | | 0 | 2,609 | |

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|---|---|---------------------------|-------------------|------------------|--------------------|------------------------|--|--------------------------------------|---------|---------|---------|--------------------|---------------------------|---|---------------------------------------|-----------------------|-------------|
| | | From | To | Length (Miles) | Work Description | 2018/19 | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | Total |
| 4302259 | Shingle Creek Trail North Project Phase 2B | Tapestry Subdivision | Osceola Pkwy. | | Bike Path/Trail | Overview page 7 | 0 | 2,581 | 0 | 0 | 0 | 0 | 0 | SU Total | CST | 0 | 2,581 | Kissimmee |
| 4374731 | East Lake Elementary School Sidewalks | E of Turnberry Blvd. | W of N. Point Blvd. | 0.36 | Sidewalk | Overview page 7 | 46 | 160 | 0 | 0 | 0 | 0 | 0 | SU Total | CST | 0 | 206 | Osceola Co. |
| 4374771 | International Dr. | SR 417 Overpass | S of Gaylord Palms Resort | | Sidewalk | Overview page 7 | 65 | 0 | 230 | 0 | 0 | 0 | 0 | SU Total | CST | 0 | 295 | Osceola Co. |
| 4374811 | Highlands Elementary School Sidewalks | S of Jackson Sr. | N of Carroll St. | 0.46 | Sidewalk | Overview page 7 | 59 | 177 | 0 | 0 | 0 | 0 | 0 | SU Total | CST | 0 | 236 | Osceola Co. |
| 4375111 | Ventura Elementary School Sidewalks | on Royal Palm Dr. | | | Sidewalk | Overview page 7 | 57 | 0 | 187 | 0 | 0 | 0 | 0 | SU Total | CST | 0 | 244 | Osceola Co. |
| 4390671 | Kissimmee/St. Cloud Trail | Neptune Rd. | E. Lake Shore Blvd. | | Bike Path/Trail | Overview page 7 | 0 | 329 | 0 | 0 | 0 | 0 | 0 | SU Total | PE | TBD | TBD | Osceola Co. |
| 4390691 | Emory Canal Trail | Mabbette St./US 192 | John Young Pkwy. | | Bike Path/Trail | Overview page 7 | 0 | 699 | 0 | 0 | 0 | 0 | 0 | SU Total | CST | 0 | 699 | Osceola Co. |
| 4390841 | Toho-Valencia Trail | along US 192/Mill Slough to Valencia College | | | Bike Path/Trail | Overview page 7 | 60 | 0 | 0 | 341 | 0 | 0 | 0 | SU Total | CST | 0 | 401 | Osceola Co. |
| 4410761 | Marigold Ave., San Lorenzo Rd., Donlington Ct., Dartmoore Pl. | | | | Sidewalk | Overview page 7 | 0 | 0 | 103 | 0 | 0 | 0 | 0 | SA SA SR2T Total | PE CST CST | 0 | 895 | FDOT |

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | | |
|---|--|-----------------------|----------------------|-------------------|-------------------------------|------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|---|---------------------------------------|-----------------------|-------------------|---|--------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases | | |
| | | | | | | | | | | | | | | | | | | | |
| 4309132 | Riverwalk Phase 3 | Mangoustine Ave. | Monroe Rd. | 2.58 | Bike Path/Trail | Overview page 7 | | 13,000 | 0 | 0 | 0 | 0 | 0 | 0 | LF TRWR | CST CST | | | Seminole Co. |
| | | | | | | | 0 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | 0 | 17,000 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 17,000 |
| 4374791 | Casselberry Elementary School Sidewalks | on Queens Mirror Cir. | | | Pedestrian Safety Improvement | Overview page 7 | | 0 | 84 | 0 | 0 | 0 | 0 | 0 | SU | CST | | | Casselberry |
| | | | | | | | 0 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 84 |
| 4379331 | Cross Seminole Trail Connector | Church Ave. at CR 427 | Cross Seminole Trail | | Bike Path/Trail | Overview page 7 | | 98 | 0 | 0 | 0 | 0 | 0 | 0 | ACTU TALU | CST CST | | | Longwood |
| | | | | | | | 0 | 269 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 367 |
| 4390751 | Sunset Dr. Livable Street | Oxford Rd. | Button Rd. | | Pedestrian Safety Improvement | Overview page 7 | | 241 | 0 | 0 | 0 | 0 | 0 | 0 | SU SU | PE CST | | | Seminole Co. |
| | | | | | | | 0 | 0 | 0 | 2,286 | 0 | 0 | 0 | 0 | Total | | | 0 | 2,527 |

Section X
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

Note: Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Kissimmee

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|---|-----------------------|-------------------|----------------|---------------------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|-------------------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | | | | | |
| 92106 | Mabette St. | Thacker Ave. | John Young Pkwy. | 0.50 | Resurfacing and improvements | Overview page 7 | 0 | 0 | 400 | 400 | 800 | 0 | Local | PE/ROW/CST | 0 | 1,600 | Kissimmee |
| 92108 | Hoagland Blvd. | 5th St. | Pleasant Hill Rd. | 2.00 | Widen to 4 Lanes/Realign ^① | Tech. Rep. 3 page 48 | 0 | 0 | 0 | 0 | 0 | 500 | Local | ROW/CST | 0 | 500 | Kissimmee & Osceola Co. |
| 92107 | Hoagland Blvd. | US 192 | Donnegan Ave. | 1.00 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 500 | 500 | 500 | 0 | Local | PE/ROW/CST | 0 | 1,500 | Kissimmee |
| 92109 | Intelligent Transportation System (ITS) | Citywide | | | ITS Improvements | Overview page 10 | 100 | 100 | 100 | 100 | 100 | 0 | Local | PE/CST | 0 | 500 | Kissimmee |
| 92110 | Traffic Signal Upgrades | Various Intersections | | | Improve Traffic Signals | Overview page 10 | 165 | 200 | 200 | 200 | 200 | 0 | Local | PE/CST | 0 | 965 | Kissimmee |

^① Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Lake Mary

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|-----------------------------|---------------------|-----------------|----------------|-------------------------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|------------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases |
| 77024 | Rinehart Rd. | CR 46A | Lake Mary Blvd. | 2.07 | Intersection widening improvements. | Overview page 10 | 0 | TBD | TBD | TBD | TBD | 0 | 1 Cent Sales Tax | CST | 0 | TBD | Lake Mary |

Note: The cost figures for this project are unknown but will be identified once an adequate portion of the design phase has been completed.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------|--------------------------------|------------------------------|------------------------|----------------|------------------------------------|-------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases | |
| 75037 | All American Blvd. | Edgewater Dr. | SR 434/Forest City Rd. | 0.70 | Widen to 4 Lanes & New 4-Lane Road | Tech. Rep. 3 page 5 | | 1,709 | 400 | 0 | 0 | 0 | 0 | Gas Tax | ROW | | | Orange Co. |
| | | | | | | | | 3,200 | 4,800 | 1,500 | 500 | 0 | 0 | TIF | CST | 250 | 23,446 | |
| | | | | | | | 11,087 | 4,909 | 5,200 | 1,500 | 500 | 0 | 0 | Total | | | | |
| 75002 | Boggy Creek Rd. | Orange/Osceola Co. Line | SR 417 | 1.50 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 1,497 | 0 | 0 | 0 | 0 | 0 | Invest | PE/ROW | | | Orange Co. |
| | | | | | | | | 4,020 | 4,025 | 320 | 0 | 0 | 0 | Invest | CST | 0 | 13,886 | |
| | | | | | | | 4,024 | 5,517 | 4,025 | 320 | 0 | 0 | 0 | Total | | | | |
| 75087 | Boggy Creek Rd. | Wetherbee Rd. | SR 417 | 1.30 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 2,260 | 400 | 0 | 0 | 0 | 0 | Invest | CST | 0 | 6,067 | Orange Co. |
| | | | | | | | | 2,260 | 400 | 0 | 0 | 0 | 0 | Total | | | | |
| | | | | | | | 3,407 | 2,260 | 400 | 0 | 0 | 0 | 0 | Total | | 0 | 6,067 | |
| 75097 | CR 545/Avalon Rd. | Florida's Turnpike | SR 50 | 0.43 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | | 371 | 23 | 0 | 0 | 0 | 0 | Invest | PE/ROW/CST | 25,000 | 25,394 | Orange Co. |
| | | | | | | | 0 | 371 | 23 | 0 | 0 | 0 | 0 | Total | | | | |
| 75098 | CR 545/Avalon Rd. | McKinney Rd. | Schofield Rd. | 2.00 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | 0 | 0 | Orange Co. |
| 75099 | Daryl Carter Pkwy Extension | Apopka-Vineland Rd. | Palm Pkwy. | 1.06 | New 4-Lane Road | 2040 LRTP to be amended | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | 0 | 0 | Orange Co. |
| 75034 | Destination Pkwy. Phase IB/IIA | Tradeshaw Blvd. | East of Lake Cay | 0.78 | New 4-Lane Road | Tech. Rep. 3 page 5 | | 220 | 0 | 0 | 0 | 0 | 0 | I-Drive CRA | CST | 0 | 26,847 | Orange Co. |
| | | | | | | | | 220 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| | | | | | | | 26,627 | 220 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 26,847 | |
| 75056 | Econlockhatchee Tr. | Lake Underhill Rd. | Valencia College Ln. | 1.44 | Widen to 4 Lanes | Tech. Rep. 3 page 5 | | 741 | 0 | 0 | 0 | 0 | 0 | Invest | ROW | | | Orange Co. |
| | | | | | | | | 250 | 7,168 | 10,603 | 3,035 | 0 | 0 | TIF/Gas | CST | 1,046 | 33,958 | |
| | | | | | | | 11,115 | 991 | 7,168 | 10,603 | 3,035 | 0 | 0 | Total | | | | |
| 75088 | Ficquette Rd. | Summerlake Park Blvd. | Overstreet Rd. | 1.50 | Widen to 4 Lanes | Tech. Rep. 3 page 5 | | 1,380 | 2,940 | 1,200 | 0 | 0 | 0 | Invest | ROW | | | Orange Co. |
| | | | | | | | | 0 | 0 | 3,900 | 5,200 | 0 | 0 | Invest | CST | 1,244 | 15,864 | |
| | | | | | | | 0 | 1,380 | 2,940 | 5,100 | 5,200 | 0 | 0 | Total | | | | |
| 75010 | Holden Ave. | John Young Pkwy. | Orange Blossom Tr. | 1.30 | Widen to 4 Lanes & New 4-Lane Road | Tech. Rep. 3 page 5 | | 3,246 | 0 | 0 | 0 | 0 | 0 | TIF | ROW | | | Orange Co. |
| | | | | | | | | 5,050 | 5,409 | 450 | 0 | 0 | 0 | Sales Tax | CST | 0 | 28,285 | |
| | | | | | | | | 14,130 | 8,296 | 5,409 | 450 | 0 | 0 | Total | | | | |
| 75089 | Hamlin Grove Trail Extension | N. of New Independence Pkwy. | Tiny Rd. | 1.47 | New 4-Lane Road | 2040 LRTP to be amended | | 2,000 | 0 | 0 | 0 | 0 | 0 | TIF | CST | 0 | 2,312 | Orange Co. |
| | | | | | | | | 2,000 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| | | | | | | | 312 | 2,000 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 2,312 | |
| 75060 | International Dr. | Destination Pkwy. | Sand Lake Rd. | 2.80 | Add Transit Lanes | Tech. Rep. 3 page 30 | | 5,000 | 9,000 | 4,532 | 500 | 0 | 0 | I-Drive CRA | CST | 0 | 20,370 | Orange Co. |
| | | | | | | | | 5,000 | 9,000 | 4,532 | 500 | 0 | 0 | Total | | | | |
| | | | | | | | 1,338 | 5,000 | 9,000 | 4,532 | 500 | 0 | 0 | Total | | 0 | 20,370 | |
| 75044 | John Young Pkwy. | at Sand Lake Rd. | | 2.00 | New 6-Lane Interchange with Ramps | Tech. Rep. 3 page 5 | | 100 | 500 | 100 | 0 | 0 | 0 | I-Drive CRA | CST | 0 | 13,478 | Orange Co. |
| | | | | | | | | 100 | 500 | 100 | 0 | 0 | 0 | Total | | | | |
| | | | | | | | 12,778 | 100 | 500 | 100 | 0 | 0 | 0 | Total | | 0 | 13,478 | |
| 75016 | Kennedy Blvd. | Forest City Rd. | Wymore Rd. | 1.80 | Widen to 4 Lanes | Tech. Rep. 3 page 34 | | 1,000 | 1,200 | 0 | 0 | 0 | 0 | Invest | ROW | | | Orange Co. |
| | | | | | | | | 0 | 0 | 10,500 | 2,000 | 0 | 0 | Invest | CST | 700 | 20,690 | |
| | | | | | | | | 5,290 | 1,000 | 1,200 | 10,500 | 2,000 | 0 | Total | | | | |
| 75090 | Lake Underhill Rd. | Econlockhatchee Tr. | Rouse Rd. | 1.50 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 1,800 | 623 | 0 | 0 | 0 | 0 | Invest | ROW | | | Orange Co. |
| | | | | | | | | 0 | 100 | 9,200 | 9,250 | 0 | 0 | Invest | CST | 33,000 | 56,633 | |
| | | | | | | | | 2,660 | 1,800 | 723 | 9,200 | 9,250 | 0 | Total | | | | |

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

| Project Number | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------|-----------------------------------|-----------------------|-----------------------------|----------------|------------------|-------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|------------|
| | Project Name or Designation | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases | |
| | | | | | | | | | | | | | | | | | | |
| 75100 | Orange Ave. | Osceola Pkwy. | Florida's Turnpike | 2.70 | Widen to 4 Lanes | Tech. Rep. 3 page 34 | 0 | 1,012 | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | 18,940 | 19,952 | Orange Co. |
| | | | | | | | | 1,012 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 75091 | Reams Rd. | Summerlake Park Blvd. | Taborfield Ave. | 3.10 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | 1,035 | 1,000 | 1,082 | 0 | 0 | 0 | 0 | Invest | PE | 23,525 | 35,192 | Orange Co. |
| | | | | | | | | 500 | 1,000 | 3,550 | 3,500 | 0 | 0 | Invest | ROW | | | |
| | | | | | | | | 1,500 | 2,082 | 3,550 | 3,500 | 0 | 0 | Total | | | | |
| 75092 | Reams Rd. | Delmar Ave. | Taborfield Ave. | 0.30 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | 1,035 | 100 | 100 | 0 | 0 | 0 | 0 | TIF | CST | 0 | 1,235 | Orange Co. |
| | | | | | | | | 100 | 100 | 0 | 0 | 0 | 0 | Total | | | | |
| 75071 | Richard T. Crotty Pkwy. | SR 436 | Dean Rd. | 5.07 | New 4-Lane Road | Tech. Rep. 3 page 35 | 387 | 3,342 | 800 | 0 | 0 | 0 | 0 | Invest/TIF | ROW | 65,730 | 89,108 | Orange Co. |
| | | | | | | | | 1,967 | 6,500 | 7,482 | 2,900 | 0 | 0 | Invest/TIF | CST | | | |
| | | | | | | | | 5,309 | 7,300 | 7,482 | 2,900 | 0 | 0 | Total | | | | |
| 75101 | Siedel Rd. | E. of SR 429 | Summerlake Park Blvd. | 3.00 | Widen to 4 Lanes | 2040 LRTP to be amended | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | 0 | 0 | Orange Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 75102 | Sunbridge Pkwy. (North-South Rd.) | Osceola Pkwy. | Aerospace Pkwy. | 6.20 | New 4-Lane Road | Tech. Rep. 3 page 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | 0 | 0 | Orange Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 75024 | Taft-Vineland Rd. | Orange Blossom Tr. | Orange Ave. | 2.00 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | 4,645 | 2,143 | 0 | 0 | 0 | 0 | 0 | TIF | ROW | 10,880 | 24,768 | Orange Co. |
| | | | | | | | | 2,600 | 4,200 | 1,750 | 300 | 0 | 0 | TIF | CST | | | |
| | | | | | | | | 4,743 | 4,200 | 0 | 300 | 0 | 0 | Total | | | | |
| 75093 | Texas Ave. | Oakridge Rd. | Holden Ave. | 0.50 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 328 | 1,460 | 0 | 0 | 0 | 0 | 0 | Invest | ROW | 11,210 | 16,945 | Orange Co. |
| | | | | | | | | 0 | 3,717 | 230 | 0 | 0 | 0 | TIF | CST | | | |
| | | | | | | | | 1,460 | 3,717 | 230 | 0 | 0 | 0 | Total | | | | |
| 75103 | Vineland Rd. | E. of SR 535 | E. of Little Lake Bryan Rd. | 0.64 | Widen to 4 Lanes | 2040 LRTP to be amended | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | 0 | 0 | Orange Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 75074 | Caneel Bay Blvd. | Crosston Cir. | Orange/Osceola Co. Line | 0.27 | New 2-Lane Road | Tech. Rep. 3 page 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | DRI | CST | 0 | 0 | Orange Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | | | |

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Orlando

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|--------------------------------------|---------------------|--------------------------------|----------------|-----------------------------|-------------------------|--|-----------------------------------|--------------|--------------|------------|--------------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 75075 | Grand National Dr./ Greenbriar Pkwy. | Oak Ridge Rd. | Sand Lake Rd. | 1.70 | Realign & Widen to 4 lanesⓈ | Tech. Rep. 3 page 33 | 500 | 4,000 | 4,000 | 0 | 0 | IFT | PE | | | Orlando | |
| | | | | | | | 2,199 | 500 | 4,000 | 4,000 | 0 | 0 | Total | | 10,800 | 21,499 | |
| 75076 | Boggy Creek Rd. | Jetport Dr. | SR 417 | 6.50 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | 150 | 0 | 300 | 300 | 300 | 300 | IFT | PE | | | Orlando |
| | | | | | | | | | 300 | 300 | 300 | 300 | Total | | 38,722 | 40,072 | |
| 75104 | Terry Ave. North Extension | Robinson St. | Livingston St. | 0.07 | New 2 Lane RoadⓈ | Tech. Rep. 3 page 35 | 852 | 332 | 332 | 332 | 0 | 0 | IFT | PE/ROW/CST | | | Orlando |
| | | | | | | | | 332 | 332 | 332 | 0 | 0 | Total | | 0 | 1,848 | |
| 75095 | Narcoossee Rd. | SR 528 | SR 417 | 3.75 | Widen to 6 lanes | Tech. Rep. 3 page 3 | 6,500 | 3,500 | 3,500 | 3,500 | 0 | 0 | IFT | PE/CST | | | Orlando |
| | | | | | | | | 3,500 | 3,500 | 3,500 | 0 | 0 | Total | | 5,000 | 22,000 | |
| 75105 | Dowden Rd. | Lennar Property | 2100' within Starwood Property | 1.15 | New 4 Lane RoadⓈ | 2040 LRTP to be amended | 0 | 3,820 | 0 | 0 | 0 | 0 | Bond Proceeds | PE/CST | | | Orlando |
| | | | | | | | | 3,820 | 0 | 0 | 0 | 0 | Total | | 0 | 3,820 | |
| 75082 | Econlockhatchee Tr. | Lee Vista Blvd. | Orlando City Limits | 2.30 | Widen to 4 LanesⓈ | Tech. Rep. 3 page 3 | 1,500 | 10,095 | 0 | 0 | 0 | 8,100 | Bond Proceeds | PE/CST | | | Orlando |
| | | | | | | | | 10,095 | 0 | 0 | 0 | 8,100 | Total | | 0 | 19,695 | |

Ⓢ Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

| Project Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|--|--|--|----------------|-------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | | | | | | |
| 92041 | Old Pleasant Hill Rd. Extension | Amiens Rd. | Old Pleasant Rd. | 0.40 | New 2-Lane Road | Tech. Rep. 3 page 36 | 0 | 0 | 0 | 0 | 0 | 450 | MFWZ | PD&E | 0 | 450 | Osceola Co. | |
| 92042 | Simpson Rd. Phase I (fka Boggy Creek Rd.) | Osceola Pkwy. | Simpson Rd./Boggy Creek Rd. | 1.00 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 318 | 0 | 0 | MFWZ | PE | 0 | 318 | Osceola Co. | |
| 92043 | Simpson Rd. Phase II (fka Boggy Creek Rd.) | Hilliard Isle Rd. | Myers Rd. | 1.30 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 0 | 1,350 | MFEZ | PE/ROW/CST | 0 | 1,350 | Osceola Co. | |
| 92070 | Canoe Creek Rd. | Deer Run Rd. | US 192 | 4.70 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 1,500 | 47,986 | MFEZ | PD&E/PE/ROW/CST | 0 | 49,486 | Osceola Co. | |
| 92079 | Carroll St. | John Young Pkwy. | Michigan Ave. | 1.51 | Widen to 5 Lanes | Tech. Rep. 3 page 35 | 204 | 3,120 | 0 | 4,320 | 8,750 | 0 | MFWZ | PD&E/PE/ROW/CST | 0 | 16,394 | Osceola Co. | |
| 92096 | Thacker Ave. Extension | Flora Ridge Blvd. | Osceola Pkwy. | 0.80 | New 4 Lane Road | Tech. Rep. 3 page 36 | 0 | 0 | 0 | 0 | 0 | 915 | MFWZ | PE/ROW/CST | 0 | 915 | Osceola Co. | |
| 92071 | Neptune Rd. Phase II | Partin Settlement Rd. | Neptune Middle School Eastern Driveway | 2.30 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 1,110 | 2,550 | 3,146 | 10,000 | 8,000 | 20,153 | MFWZ | PE/ROW/CST | 0 | 44,959 | Osceola Co. | |
| 92072 | Neptune Rd. Phase III | Neptune Middle School Eastern Driveway | Old Canoe Creek Rd. | 1.20 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 390 | 1,352 | 500 | 640 | 900 | 11,205 | MFEZ | PE/ROW/CST | 0 | 14,986 | Osceola Co. | |
| 92097 | Neptune Rd. Phase IV | Old Canoe Creek Rd. | E US 192 | 0.50 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 422 | 500 | 0 | 745 | 2,067 | 5,616 | MFEZ | PE/ROW/CST | 0 | 9,350 | Osceola Co. | |
| 92073 | Old Canoe Creek Rd. | Kissimmee Park Rd. | Canoe Creek Rd. | 2.10 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 0 | 2,100 | MFEZ | PE/ROW/CST | 0 | 2,100 | Osceola Co. | |
| 92098 | Osceola Pkwy. Phase I (east bound) | Thacker Ave | Orange Blossom Tr. | 1.40 | Add new east bound Lane | Tech. Rep. 3 page 38 | 0 | 0 | 0 | 0 | 0 | 175 | MFWZ | CST | 0 | 175 | Osceola Co. | |
| 92085 | Osceola Pkwy. Phase II (east bound) | Toll Plaza | Thacker Ave. | 1.00 | Add new east bound Lane | Tech. Rep. 3 page 38 | 0 | 0 | 0 | 0 | 0 | 175 | MFWZ | CST | 0 | 175 | Osceola Co. | |
| 92099 | Osceola Pkwy. Phase III (west bound) | Toll Plaza | Greenwald Way | 1.40 | Add new west bound Lane | Tech. Rep. 3 page 38 | 0 | 0 | 0 | 0 | 0 | 175 | MFWZ | CST | 0 | 175 | Osceola Co. | |
| 92100 | Osceola Pkwy. Phase IV (west bound) | John Young Pkwy. | Orange Blossom Tr. | 1.20 | Add new west bound lane | Tech. Rep. 3 page 38 | 0 | 0 | 0 | 0 | 0 | 175 | MFWZ | CST | 0 | 175 | Osceola Co. | |
| 92082 | Poinciana Blvd. Phase IVA | Reaves Rd. | Crescent Lakes Way | 2.40 | Widen to 4 Lanes | Tech. Rep. 3 page 36 | 0 | 0 | 2,288 | 0 | 0 | 500 | MFWZ | PE/CST | 0 | 2,788 | Osceola Co. | |
| 92101 | Poinciana Blvd. Phase IVB | Pleasant Hill Rd. | Reaves Rd. | 3.30 | Widen to 4 Lanes | Tech. Rep. 3 page 36 | 0 | 0 | 1,872 | 530 | 0 | 18,720 | MFWZ | PE/CST | 0 | 21,122 | Osceola Co. | |
| 92075 | Simpson Rd. Phase III. | US 192/441 | Fortune Rd. | 0.43 | Widen to 4 Lanes | Tech. Rep. 3 page 38 | 1,203 | 0 | 0 | 0 | 0 | 440 | MFWZ | PE/ROW/CST | 0 | 2,303 | Osceola Co. | |
| | | | | | | | | 0 | 0 | 0 | 0 | 660 | MFEZ | | 0 | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 1,100 | Total | | 0 | 2,303 | | |

Note: All projects include sidewalks and non-designated bike lanes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|-----------------------------|---------------------|-------------------|----------------|---------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | | | | | | |
| 92033 | Sinclair Rd. | Goodman Rd. | Tradition Blvd. | 1.60 | New 4 Lane Road | Tech. Rep. 3 page 36 | 0 | 0 | 0 | 0 | 0 | 900 | MFWZ | PE/ROW/CST | 0 | 900 | Osceola Co. | |
| 92102 | Reaves Rd. | Poinciana Blvd. | Pleasant Hill Rd. | 1.80 | Widen to 4 lanes | Tech. Rep. 3 page 36 | 0 | 0 | 0 | 0 | 0 | 2,000 | MFWZ | PE/ROW/CST | 0 | 2,000 | Osceola Co. | |
| 92090 | Hickory Tree Rd. | Hunting Lodge Rd. | US 192/441 (West) | 4.43 | Widen to 4 lanes | Tech. Rep. 3 page 36 | 0 | 0 | 0 | 0 | 0 | 4,000 | MEFZ | PE/ROW/CST | 0 | 4,000 | Osceola Co. | |
| 92103 | Old Lake Wilson Rd. Phase 2 | N of I-4 | Sinclair Rd. | 0.40 | Widen to 4 Lanes | Tech. Rep. 2 page 36 | 0 | 0 | 0 | 0 | 0 | 450 | MFWZ | CST | 0 | 450 | Osceola Co. | |
| 92095 | Old Vineland Rd. | US 192 (west) | US 192 (east) | 1.33 | New 2 Lane Facility | Tech. Rep. 3 page 36 | 0 | 0 | 0 | 0 | 0 | 575 | MFWZ | PD&E/PE/CST | 0 | 575 | Osceola Co. | |
| 92111 | Fortune Road Extension | Neptune Road | US 192 | 0.90 | New 2 Lane Facility | Tech. Rep. 3 page 41 | 0 | 620 | 0 | 0 | 0 | 8,600 | MEWZ | PE/CST | 0 | 9,220 | Osceola Co. | |

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|-----------------------------------|---------------------|--------------------|----------------|--|---------------------|--|-----------------------------------|---------|---------|---------|---------|--|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | Project Phases |
| 77014 | Lake Mary Blvd. | Rinehart Rd. | Country Club Rd. | | Intersection Improvements | Overview page 10 | 1,800 | 0 | 0 | 0 | 1,700 | 0 | Sales Tax Total | CST | 0 | 3,500 | Seminole Co. |
| 77017 | Slavia Rd. | Red Bug Lake Rd. | W. SR 426 | | Capacity Improvements | Overview page 10 | 0 | 200 | 0 | 0 | 0 | 0 | Sales Tax Sales Tax Sales Tax Total | Study PE CST | 0 | 10,000 | Seminole Co. |
| 77018 | CR 427 | SR 434 | Longwood Hills Rd. | | Context Sensitive Improvements | Overview page 7 | 1,000 | 0 | 0 | 1,000 | 0 | 0 | Sales Tax Total | PE | TBD | TBD | Seminole Co. |
| 77019 | Altamonte Springs SunRail Station | | | | Bicycle & Pedestrian Connectivity Improvements | Overview page 7 | 500 | 500 | 500 | 500 | 500 | 0 | Sales Tax Total | CST | 0 | 2,500 | Seminole Co. |
| 77021 | SR 436 | I-4 | US 17/92 | | Multimodal Improvements | Overview page 7 | 522 | 0 | 0 | 4,000 | 0 | 0 | Sales Tax Total | CST | 0 | 4,522 | Seminole Co. |

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Section XI
MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority**

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2022/23 (\$000's) | Consistent with Airport Master Plans? |
|----------------------------------|--|--|---------------------|--|--------------------------------|---------------|---------------|---------------|---------------|-----------------|--|---------------------------------|---------------------------------------|
| | | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | |
| 4353111 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Construct South Airport Passenger Terminal Complex | Overview page 8 | | 7,923 | 8,784 | 8,555 | 8,274 | 6,606 | DDR | 0 | 116,098 | Yes |
| | | | | | <u>7,923</u> | <u>8,784</u> | <u>8,555</u> | <u>8,274</u> | <u>6,606</u> | LF | | | |
| | | | | 35,814 | 15,846 | 17,568 | 17,110 | 16,548 | 13,212 | Total | | | |
| 4353121 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Construct South Airport Passenger Terminal Complex | Overview page 8 | | 8,000 | 0 | 0 | 0 | 0 | GMR | 0 | 47,648 | Yes |
| | | | | | <u>8,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 31,648 | 16,000 | 0 | 0 | 0 | 0 | Total | | | |
| 4384791 | Orlando Executive Airport/ Greater Orlando Aviation Authority | Taxiway Rehab | Overview page 8 | | 10 | 135 | 0 | 0 | 0 | DPTO | 0 | 2,896 | Yes |
| | | | | | 172 | 2,434 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>10</u> | <u>135</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | 0 | 192 | 2,704 | 0 | 0 | 0 | Total | | | | | | |
| 4384861 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Security Improvements/Upgrades | Overview page 8 | | 700 | 446 | 500 | 500 | 1,000 | DDR | 0 | 8,020 | Yes |
| | | | | | 300 | 54 | 0 | 0 | 0 | DPTO | | | |
| | | | | | <u>1,000</u> | <u>500</u> | <u>500</u> | <u>500</u> | <u>1,000</u> | LF | | | |
| | 1,020 | 2,000 | 1,000 | 1,000 | 1,000 | 2,000 | Total | | | | | | |
| 4384871 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | FAA Airfield Improvements | Overview page 8 | | 2,615 | 4,000 | 3,000 | 3,000 | 3,000 | DDR | 0 | 31,934 | Yes |
| | | | | | <u>2,615</u> | <u>4,000</u> | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> | LF | | | |
| | | | | 704 | 5,230 | 8,000 | 6,000 | 6,000 | 6,000 | Total | | | |
| 4424861 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Airfield Drainage | Overview page 8 | | 0 | 200 | 200 | 0 | 0 | DPTO | 0 | 500 | Yes |
| | | | | | <u>0</u> | <u>50</u> | <u>50</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 250 | 250 | 0 | 0 | Total | | | |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2022/23 (\$000's) | Consistent with Airport Master Plans? |
|----------------------------------|---|-----------------------------|---------------------|--|--------------------------------|---------|---------|---------|---------|-----------------|--|---------------------------------|---------------------------------------|
| | | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | |
| 4315561 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway B Rehab | Overview page 8 | | 0 | 160 | 0 | 0 | 216 | DDR | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 2,430 | FAA | | | |
| | | | | | 0 | 40 | 0 | 0 | 54 | LF | | | |
| | | | | 0 | 0 | 200 | 0 | 0 | 2,700 | Total | 0 | 2,900 | |
| 4384391 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway C Rehab | Overview page 8 | | 0 | 0 | 0 | 0 | 160 | DDR | | | Yes |
| | | | | | 0 | 132 | 0 | 0 | 0 | DPTO | | | |
| | | | | | 0 | 0 | 0 | 0 | 1,800 | FAA | | | |
| | | | | | 0 | 33 | 0 | 0 | 40 | LF | | | |
| | | | | 0 | 0 | 165 | 0 | 0 | 2,000 | Total | 0 | 2,165 | |
| 4384411 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway E Extension | Overview page 8 | | 312 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 3,510 | 0 | 0 | 0 | 0 | FAA | | | |
| | | | | | 78 | 0 | 0 | 0 | 0 | LF | | | |
| | | | | 270 | 3,900 | 0 | 0 | 0 | 0 | Total | 0 | 4,170 | |
| 4384421 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Security Improvements | Overview page 8 | | 136 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 34 | 0 | 0 | 0 | 0 | LF | | | |
| | | | | 13 | 170 | 0 | 0 | 0 | 0 | Total | 0 | 183 | |
| 4384431 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway D Rehab | Overview page 8 | | 0 | 0 | 0 | 0 | 74 | DPTO | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 19 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 93 | Total | 0 | 93 | |
| 4384441 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway A Rehab | Overview page 8 | | 0 | 0 | 0 | 160 | 0 | DDR | | | Yes |
| | | | | | 0 | 0 | 14 | 0 | 0 | DPTO | | | |
| | | | | | 0 | 0 | 153 | 1,800 | 0 | FAA | | | |
| | | | | | 0 | 0 | 3 | 40 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 170 | 2,000 | 0 | Total | 0 | 2,170 | |
| 4384451 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Airport Master Plan Update | Overview page 8 | | 0 | 0 | 32 | 0 | 0 | DPTO | | | Yes |
| | | | | | 0 | 0 | 360 | 0 | 0 | FAA | | | |
| | | | | | 0 | 0 | 8 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 400 | 0 | 0 | Total | 0 | 400 | |
| 4384461 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Extend Runway 6 & Taxiway B | Overview page 8 | | 0 | 0 | 89 | 0 | 240 | DDR | | | Yes |
| | | | | | 0 | 0 | 103 | 0 | 0 | DPTO | | | |
| | | | | | 0 | 0 | 0 | 0 | 2,700 | FAA | | | |
| | | | | | 0 | 0 | 48 | 0 | 60 | LF | | | |
| | | | | 0 | 0 | 0 | 240 | 0 | 3,000 | Total | 0 | 3,240 | |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2022/23 (\$000's) | Consistent with Airport Master Plans? |
|---|---|--|---------------------|--|--------------------------------|---------|---------|---------|---------|-----------------|--|---------------------------------|---------------------------------------|
| | | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | |
| 4407811 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Maintenance Facility | Overview page 8 | | 0 | 120 | 0 | 800 | 0 | DDR | 0 | 1,150 | Yes |
| | | | | 0 | 0 | 30 | 0 | 200 | 0 | LF | | | |
| | | | | 0 | 0 | 150 | 0 | 1,000 | 0 | Total | | | |
| 4424871 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Obstruction Removal | Overview page 8 | | 0 | 120 | 320 | 0 | 0 | DPTO | 0 | 550 | Yes |
| | | | | 0 | 0 | 30 | 80 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 150 | 400 | 0 | 0 | Total | | | |
| 4424881 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | ILS Improvements | Overview page 8 | | 0 | 0 | 0 | 0 | 20 | DDR | 0 | 25 | Yes |
| | | | | 0 | 0 | 0 | 0 | 0 | 5 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 25 | Total | | | |
| CandidateⓄ KGA - 1 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Entry Road Beautification | Overview page 8 | | 10 | 10 | 10 | 10 | 0 | LF | 0 | 40 | Yes |
| | | | | 0 | 10 | 10 | 10 | 10 | 0 | Total | | | |
| | | | | 0 | 10 | 10 | 10 | 10 | 0 | Total | | | |
| Candidate KGA - 38 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Connector Taxiways D-1, A-5, I & North Ramps - Construction | Overview page 8 | | 0 | 0 | 0 | 0 | 1,995 | FAA | 0 | 2,101 | Yes |
| | | | | 0 | 0 | 0 | 0 | 53 | FDOT | | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 53 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 2,101 | Total | | | |
| Candidate KGA - 39 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Edge Lighting & Signage for Runway 15-33 - Construction | Overview page 8 | | 0 | 616 | 0 | 0 | 0 | FAA | 0 | 648 | Yes |
| | | | | 0 | 0 | 16 | 0 | 0 | FDOT | | | | |
| | | | | 0 | 0 | 648 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 648 | 0 | 0 | 0 | Total | | | |
| Candidate KGA - 41 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway D Capacity Enhancements Hold Apron - Construction | Overview page 8 | | 0 | 380 | 0 | 0 | 0 | FAA | 0 | 400 | Yes |
| | | | | 0 | 0 | 10 | 0 | 0 | FDOT | | | | |
| | | | | 0 | 0 | 400 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 400 | 0 | 0 | 0 | Total | | | |
| Candidate KGA - 42 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Runway 6/24 & MIRLS Construction | Overview page 8 | | 0 | 1,995 | 0 | 0 | 0 | FAA | 0 | 2,101 | Yes |
| | | | | 0 | 0 | 53 | 0 | 0 | FDOT | | | | |
| | | | | 0 | 0 | 2,101 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 2,101 | 0 | 0 | 0 | Total | | | |
| Candidate KGA - 43 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Terminal Building | Overview page 8 | | 0 | 0 | 0 | 0 | 240 | FAA | 0 | 300 | Yes |
| | | | | 0 | 0 | 0 | 0 | 60 | LF | | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 300 | Total | | | |

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | Funding Sources | Estimated Future Cost After Project Phases | Total Project 2022/23 (\$000's) | Consistent with Airport Master Plans? |
|---|---|--|---------------------|--|--------------------------------|-----------|----------|----------|------------|----------|-----------------|--|---------------------------------|---------------------------------------|
| | | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | | | | | |
| Candidate KGA - 44 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Edge Lighting & Signage for Runway 15/33 - Design | Overview page 8 | | 0 | 120 | 0 | 0 | 0 | 0 | FDOT | | | Yes |
| | | | | | <u>0</u> | <u>30</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 150 | 0 | 0 | 0 | Total | 0 | 150 | | |
| Candidate KGA - 18 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Taxiways C and A from Runway 15 - Construction | Overview page 8 | | 0 | 0 | 0 | 0 | 3,800 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>100</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 4,000 | LF | 0 | 4,000 | Total | |
| Candidate KGA - 47 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Heliport - Design | Overview page 8 | | 0 | 0 | 17 | 0 | 0 | 0 | FDOT | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>4</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 0 | 21 | 0 | 0 | Total | 0 | 21 | | |
| Candidate KGA - 48 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Edge Lighting & Signage for Runway 15/33 - Construction | Overview page 8 | | 0 | 618 | 0 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>16</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 650 | 0 | 0 | 0 | LF | 0 | 650 | Total | |
| Candidate KGA - 50 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Airport Master Plan Update (AMP MP2) | Overview page 8 | | 0 | 0 | 238 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>6</u> | <u>0</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 250 | 0 | 0 | LF | 0 | 250 | Total | |
| Candidate KGA - 51 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Heliport - Construction | Overview page 8 | | 0 | 0 | 0 | 131 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>3</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 0 | 134 | 0 | Total | 0 | 134 | | |

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport**

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | Funding Sources | Estimated Future Cost After Project Phases | Total Project 2022/23 (\$000's) | Consistent with Airport Master Plans? |
|---|---|--|---------------------|--|--------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|--|---------------------------------|---------------------------------------|
| | | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | | | | | |
| 4377131 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Terminal Expansion | Overview page 8 | | 2,449 | 0 | 0 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 115 | 0 | 0 | 0 | 0 | DPTO | | | | |
| | | | | | <u>2,564</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | | 14,122 | 5,128 | 0 | 0 | 0 | 0 | Total | | | | |
| 4384881 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Parking Garage Phase 2 | Overview page 8 | | 0 | 2,492 | 2,028 | 800 | 0 | 0 | DDR | | | Yes |
| | | | | | 0 | 158 | 106 | 0 | 0 | DPTO | | | | |
| | | | | | <u>0</u> | <u>2,650</u> | <u>2,134</u> | <u>800</u> | <u>0</u> | LF | | | | |
| | | | | 0 | 0 | 5,300 | 4,268 | 1,600 | 0 | Total | | | | |
| 4388441 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Widen Airport Blvd. | Overview page 8 | | 0 | 0 | 0 | 0 | 1,400 | 0 | DDR | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,400</u> | LF | | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 2,800 | Total | | | | |
| | | | | | | | | | | | | | | |
| 4424891 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Airfield Improvements | Overview page 8 | | 600 | 0 | 0 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 10,800 | 0 | 0 | 0 | 0 | FAA | | | | |
| | | | | | <u>600</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | | 0 | 12,000 | 0 | 0 | 0 | 0 | Total | | | | |
| Candidate [Ⓞ] OSIA - 30 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Replace Terminal Building Passenger Loading Bridges | Overview page 8 | | <u>1,300</u> | <u>1,300</u> | <u>1,300</u> | <u>1,300</u> | <u>1,300</u> | 0 | LF | | | Yes |
| | | | | 0 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | Total | | | | |
| Candidate OSIA - 46 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Replace Airfield Incandescent Lighting with LED Illumination | Overview page 8 | | 0 | 1,400 | 0 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 78 | 0 | 0 | 0 | 0 | FDOT | | | | |
| | | | | | <u>0</u> | <u>78</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | | 0 | 78 | 1,478 | 0 | 0 | 0 | Total | | | | |
| Candidate OSIA - 75 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Construct Taxiway Foxtrot | Overview page 8 | | 0 | 5,000 | 0 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 278 | 0 | 0 | 0 | FDOT | | | | |
| | | | | | <u>0</u> | <u>278</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | | 0 | 0 | 5,556 | 0 | 0 | 0 | Total | | | | |
| Candidate OSIA - 74 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints | Overview page 8 | | 0 | 0 | 0 | 200 | 0 | 0 | FDOT | | | Yes |
| | | | | 0 | 0 | 0 | 0 | 400 | 0 | Total | | | | |

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2022/23 (\$000's) | Consistent with Airport Master Plans? | |
|---|---|--|---------------------|--|--------------------------------|------------|-----------|------------|------------|-----------------|--|---------------------------------|---------------------------------------|-----|
| | | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | | |
| Candidate OSIA - 63 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design/Construct Large Commercial Maintenance Hanger/Reservation Center | Overview page 8 | | 3,500 | 0 | 0 | 0 | 0 | 0 | FDOT | | | Yes |
| | | | | | <u>3,500</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 | Total | 0 | 7,000 | |
| Candidate OSIA - 71 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design & Construct Taxiway Alpha between Taxiways A1 & A2 (Phase 3) | Overview page 8 | | 0 | 0 | 0 | 4,950 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>275</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 0 | 5,500 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 5,500 | 0 | 0 | Total | 0 | 5,500 | |
| Candidate OSIA - 76 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Acquire Land with 56 DNL Contours from Approved 2004 Noise Exposure Map (Phase 9) | Overview page 8 | | 0 | 0 | 0 | 0 | 6,000 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>158</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 6,316 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 6,316 | 0 | Total | 0 | 6,316 | |
| Candidate OSIA - 9 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Improve Airport Entrance near Airport Blvd. & Mellonville Ave. | Overview page 8 | | 300 | 0 | 0 | 0 | 0 | 0 | LF | | | Yes |
| | | | | | <u>300</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | Total | | | |
| | | | | 0 | 300 | 0 | 0 | 0 | 0 | 0 | Total | 0 | 300 | |
| Candidate OSIA - 44 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design & Construct "Cell Phone" Parking Lot | Overview page 8 | | 0 | 150 | 0 | 0 | 0 | 0 | FDOT | | | Yes |
| | | | | | <u>0</u> | <u>150</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 300 | 0 | 0 | 0 | 0 | Total | 0 | 300 | |
| Candidate OSIA - 65 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Extend Runway 18-36 - Acquire Land (Phase 2) | Overview page 8 | | 2,250 | 0 | 0 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>125</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | Total | 0 | 2,500 | |
| Candidate OSIA - 43 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion | Overview page 8 | | 0 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>80</u> | <u>80</u> | <u>80</u> | <u>80</u> | <u>80</u> | FDOT | | | |
| | | | | 0 | 0 | 3,160 | 3,160 | 3,160 | 3,160 | 3,160 | LF | | | |
| | | | | 0 | 0 | 3,160 | 3,160 | 3,160 | 3,160 | 3,160 | Total | 0 | 12,640 | |
| Candidate OSIA - 36 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Purchase & Install Automated Vehicle Identifier System | Overview page 8 | | 0 | 150 | 0 | 0 | 0 | 0 | FDOT | | | Yes |
| | | | | | <u>0</u> | <u>150</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 300 | 0 | 0 | 0 | 0 | Total | 0 | 300 | |
| Candidate OSIA - 77 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Extend Taxiway Charlie to ARFF Station | Overview page 8 | | 0 | 0 | 0 | 0 | 1,500 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>39</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 1,578 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 1,578 | 0 | Total | 0 | 1,578 | |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2022/23 (\$000's) | Consistent with Airport Master Plans? |
|---|---|---|---------------------|--|--------------------------------|---------|---------|---------|---------|-----------------|--|---------------------------------|---------------------------------------|
| | | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | |
| Candidate OSIA - 61 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Widen Airport Blvd. from Mellonville Ave. to CR 427 | Overview page 8 | | 0 | 0 | 2,453 | 0 | 0 | FDOT | 0 | 3,271 | Yes |
| | | | | | 0 | 0 | 818 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 3,271 | 0 | 0 | Total | | | |
| Candidate OSIA - 72 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault | Overview page 8 | | 0 | 0 | 1,350 | 0 | 0 | FAA | 0 | 1,500 | Yes |
| | | | | | 0 | 0 | 75 | 0 | 0 | FDOT | | | |
| | | | | 0 | 0 | 0 | 75 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 1,500 | 0 | 0 | Total | | | |
| Candidate OSIA - 73 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Reconstruct, Widen & Light Taxiways Romeo & Echo | Overview page 8 | | 0 | 0 | 5,850 | 0 | 0 | FAA | 0 | 6,500 | Yes |
| | | | | | 0 | 0 | 325 | 0 | 0 | FDOT | | | |
| | | | | 0 | 0 | 0 | 325 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 6,500 | 0 | 0 | Total | | | |
| Candidate OSIA - 78 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design & Construct Taxiway Alpha between Taxiway A3 & Runway 18-36 (Phase 4) | Overview page 8 | | 0 | 0 | 0 | 0 | 5,850 | FAA | 0 | 6,500 | Yes |
| | | | | | 0 | 0 | 0 | 0 | 325 | FDOT | | | |
| | | | | 0 | 0 | 0 | 0 | 325 | LF | | | | |
| | | | | 0 | 0 | 0 | 0 | 6,500 | Total | | | | |
| Candidate OSIA - 52 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo | Overview page 8 | | 0 | 0 | 7,000 | 0 | 0 | FAA | 0 | 7,368 | Yes |
| | | | | | 0 | 0 | 184 | 0 | 0 | FDOT | | | |
| | | | | 0 | 0 | 0 | 184 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 7,368 | 0 | 0 | Total | | | |
| Candidate OSIA - 64 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Relocate Taxiway K | Overview page 8 | | 0 | 0 | 2,790 | 0 | 0 | FAA | 0 | 3,100 | Yes |
| | | | | | 0 | 0 | 155 | 0 | 0 | FDOT | | | |
| | | | | 0 | 0 | 0 | 155 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 3,100 | 0 | 0 | Total | | | |
| Candidate OSIA - 69 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Acquire Land with 65 DNL Contours from Approved 2004 Noise Exposure Map (Phase 8) | Overview page 8 | | 0 | 0 | 7,469 | 0 | 0 | FAA | 0 | 7,863 | Yes |
| | | | | | 0 | 0 | 197 | 0 | 0 | FDOT | | | |
| | | | | 0 | 0 | 0 | 197 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 7,863 | 0 | 0 | Total | | | |
| Candidate OSIA - 12 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Construct Access Road for Northside Aviation Complex (Phase 1) | Overview page 8 | | 0 | 0 | 630 | 0 | 0 | FAA | 0 | 700 | Yes |
| | | | | | 0 | 0 | 35 | 0 | 0 | FDOT | | | |
| | | | | 0 | 0 | 0 | 35 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 700 | 0 | 0 | Total | | | |

Section XII
MetroPlan Orlando
Transportation Improvement Program
Transit Projects

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | Consistent with Transit Development Plan? | |
|----------------------------------|---|---------------------|--|--------------------------------|---------|---------|---------|---------|---|------------------------------|--------------------|---|-----------------|
| | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | | | | | Funding Sources |
| 2465721 | Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements | Overview page 7 | | 3,000 | 3,000 | 3,000 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 750 | 750 | 750 | 0 | 0 | LF | | | | |
| | | | 51,727 | 3,750 | 3,750 | 3,750 | 0 | 0 | Total | 0 | 62,977 | | |
| 2465942 | Purchase Commuter Vans | Overview page 7 | | 1,500 | 1,500 | 2,000 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 375 | 375 | 500 | 0 | 0 | LF | | | | |
| | | | 6,960 | 1,875 | 1,875 | 2,500 | 0 | 0 | Total | 0 | 13,210 | | |
| 2465951 | Facility Improvements/Equipment | Overview page 7 | | 1,000 | 1,000 | 2,000 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 250 | 250 | 500 | 0 | 0 | LF | | | | |
| | | | 22,079 | 1,250 | 1,250 | 2,500 | 0 | 0 | Total | 0 | 27,079 | | |
| 4147491 | Fixed Route Capital, Maintenance, & Support Equipment | Overview page 7 | | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 10,500 | 10,500 | 10,500 | 10,500 | 10,500 | LF | | | | |
| | | | 169,506 | 52,500 | 52,500 | 52,500 | 52,500 | 52,500 | Total | 0 | 432,006 | | |
| 4147492 | Fixed Route Capital, Maintenance, & Support Equipment | Overview page 7 | | 1,000 | 1,000 | 1,000 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 250 | 250 | 250 | 0 | 0 | LF | | | | |
| | | | 15,000 | 1,250 | 1,250 | 1,250 | 0 | 0 | Total | 0 | 18,750 | | |
| 4242541 | Dept. of Homeland Security Training | Overview page 7 | | 500 | 500 | 0 | 0 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | 125 | 125 | 0 | 0 | 0 | LF | | | | |
| | | | 10,516 | 625 | 625 | 0 | 0 | 0 | Total | 0 | 11,766 | | |
| 4242551 | LYMMO Upgrade - Fixed Guideways Improvements | Overview page 7 | | 400 | 400 | 400 | 0 | 0 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | 3,040 | 400 | 400 | 400 | 0 | 0 | Total | 0 | 4,240 | | |
| 4242553 | LYMMO Upgrade - Fixed Guideways Improvements | Overview page 7 | | 500 | 500 | 0 | 0 | 0 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | | 125 | 125 | 0 | 0 | 0 | LF | | | | |
| | | | 2,500 | 625 | 625 | 0 | 0 | 0 | Total | 0 | 3,750 | | |
| 4251471 | Commuter Assistance/Car Share Program/reThink | Overview page 7 | | 943 | 971 | 1,000 | 1,030 | 1,061 | DPTO | | | FDOT | Yes |
| | | | 8,173 | 943 | 971 | 1,000 | 1,030 | 1,061 | Total | 0 | 13,178 | | |
| 4314051 | MetroPlan Orlando - Public Transportation Planning Studies Support | Overview page 7 | | 67 | 67 | 68 | 0 | 0 | DPTO | | | MetroPlan Orlando | Yes |
| | | | | 533 | 549 | 555 | 0 | 0 | DU | | | | |
| | | | | 67 | 67 | 68 | 0 | 0 | LF | | | | |
| | | | 2,063 | 667 | 683 | 691 | 0 | 0 | Total | 0 | 4,104 | | |
| 4333061 | Operating Assistance for Fixed Route Service | Overview page 7 | | 1,618 | 1,566 | 1,552 | 1,931 | 0 | DDR | | | CFRTA/LYNX | Yes |
| | | | | 9,424 | 9,836 | 10,327 | 10,844 | 0 | DPTO | | | | |
| | | | | 1,000 | 1,000 | 1,000 | 1,000 | 0 | FTA Sec. 5307 | | | | |
| | | | | 103,383 | 103,383 | 103,383 | 103,383 | 0 | LF | | | | |
| | | | 114,575 | 115,425 | 115,785 | 116,262 | 117,158 | 0 | Total | 0 | 579,205 | | |

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | Consistent with Transit Development Plan? |
|----------------------------------|--|---------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|---|------------------------------|--------------------|---|
| | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | | | | |
| 4333091 | Rural Transportation | Overview page 7 | 818 | 429 429 858 | 451 451 902 | 473 473 946 | 497 497 994 | 0 0 0 | DU LF Total | 0 4,518 | CFRTA/LYNX | Yes |
| 4352501 | Capital for Buses & Equipment | Overview page 7 | 0 | 7,334 1,834 7,334 16,502 | 7,102 1,776 7,102 15,980 | 7,191 1,798 7,191 16,180 | 8,911 2,228 8,911 20,050 | 8,641 2,160 8,641 19,442 | FTAT Sec. 5307 LF SU Total | 0 88,154 | CFRTA/LYNX | Yes |
| 4357121 | Capital Grant for Buses & Bus Facilities | Overview page 7 | 19,024 | 2,400 600 3,000 | 2,400 600 3,000 | 0 0 0 | 0 0 0 | 0 0 0 | FTA Sec. 5339 LF Total | 0 25,024 | CFRTA/LYNX | Yes |
| 4408001 | MetroPlan Orlando TPO Planning Studies | Overview page 7 | 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 69 561 69 699 | 27 214 27 268 | DPTO DU LF Total | 0 967 | MetroPlan Orlando | Yes |
| 4424541 | Operating Assistance for Fixed Route Service | Overview page 7 | 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 1,906 11,386 1,000 11,386 25,678 | DDR DPTO FTA Sec. 5307 LF Total | 0 25,678 | CFRTA/LYNX | Yes |
| 4424591 | Rural Transportation Operating Assistance | Overview page 7 | 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 522 522 1,044 | DU LF Total | 0 1,044 | CFRTA/LYNX | Yes |

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Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

**MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects**

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-------------------------|--|--------------------------------|---------------|---------------|------------|------------|--------------|------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | | | | | | | |
| 4129942 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando | Tech. Rep. 3 page 44 | | 1,500 | 1,500 | 1,500 | 0 | 0 | DPTO | PD&E | | | FDOT | | |
| | | | | 50 | 50 | 50 | 0 | 0 | DIH | PE | | | | | |
| | | | | 43 | 2,340 | 2,439 | 341 | 446 | DPTO | PE | | | | | |
| | | | | 2,500 | 0 | 0 | 0 | 0 | DS | PE | | | | | |
| | | | 127,650 | 4,093 | 3,890 | 3,989 | 341 | 446 | Total | | 0 | 140,409 | | | |
| 4129948 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 44 | | 30 | 30 | 30 | 0 | 0 | D | OPS | | | FDOT | | |
| | | | | 9,600 | 7,000 | 2,290 | 0 | 0 | DI | OPS | | | | | |
| | | | | 4,036 | 1,709 | 5,293 | 0 | 0 | DPTO | OPS | | | | | |
| | | | | 14,219 | 20,882 | 0 | 0 | 0 | DS | OPS | | | | | |
| | | | | 0 | 0 | 29,369 | 0 | 0 | DDR | OPS | | | | | |
| | | | | 19,629 | 9,815 | 0 | 0 | 0 | DFTA | OPS | | | | | |
| | | | | 7,604 | 8,255 | 8,916 | 0 | 0 | SROM | OPS | | | | | |
| | | | | 7,604 | 8,255 | 0 | 0 | 0 | TRIP | OPS | | | | | |
| | | | | 225 | 0 | 0 | 0 | 0 | LFB | OPS | | | | | |
| | | | 272,879 | 62,947 | 55,946 | 45,898 | 0 | 0 | Total | | 0 | 437,670 | | | |
| 4205617 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South - Funding Action | Tech. Rep. 3 page 44 | | 10,000 | 0 | 0 | 0 | 0 | LFB | CST | | | FDOT | | |
| | | | 21,718 | 10,000 | 0 | 0 | 0 | 0 | Total | | 0 | 31,718 | | | |
| 4205618 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North - Funding Action | Tech. Rep. 3 page 44 | | 1,283 | 0 | 0 | 0 | 0 | LF | CST | | | FDOT | | |
| | | | | 1,283 | 0 | 0 | 0 | 0 | NSTP | CST | | | | | |
| | | | 8,471 | 2,566 | 0 | 0 | 0 | 0 | Total | | 0 | 11,037 | | | |
| 4234461 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility | Tech. Rep. 3 page 44 | | 8,976 | 0 | 0 | 0 | 0 | LF | CST | | | FDOT | | |
| | | | | 5,298 | 0 | 0 | 0 | 0 | NSTP | CST | | | | | |
| | | | 8,632 | 14,274 | 0 | 0 | 0 | 0 | Total | | 0 | 22,906 | | | |
| 4234469 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc. | Tech. Rep. 3 page 43 | | 3,865 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT | | |
| | | | 235,496 | 3,865 | 0 | 0 | 0 | 0 | Total | | 0 | 239,361 | | | |
| 4259391 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund | Tech. Rep. 3 page 44 | | 5,000 | 0 | 0 | 0 | 0 | LFB | OPS | | | FDOT | | |
| | | | 0 | 5,000 | 0 | 0 | 0 | 0 | Total | | 0 | 5,000 | | | |

**MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects**

| FDOT Financial Management Number | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|-------------------------|--|--------------------------------|---------------|--------------|---------------|--------------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | |
| 4259841 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 44 | | 0 | 0 | 4,267 | 22,500 | 22,500 | DDR | OPS | | | FDOT |
| | | | | 528 | 379 | 25 | 0 | 0 | DI | OPS | | | |
| | | | | 833 | 673 | 157 | 0 | 0 | DPTO | OPS | | | |
| | | | | 1,466 | 594 | 0 | 0 | 0 | DS | OPS | | | |
| | | | | 0 | 5,872 | 6,776 | 0 | 0 | LF | OPS | | | |
| | | | | 10,000 | 0 | 0 | 0 | 0 | LFB | OPS | | | |
| | | | | 876 | 0 | 0 | 0 | 0 | SROM | OPS | | | |
| <u>1,993</u> | <u>2,318</u> | <u>5,000</u> | <u>0</u> | <u>0</u> | TRIP | OPS | | | | | | | |
| 31,808 | 15,696 | 9,836 | 16,225 | 22,500 | 22,500 | Total | | 0 | 118,565 | | | | |
| 4284561 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) In-House Overhead | Tech. Rep. 3 page 44 | | 555 | 575 | 590 | 590 | 590 | D | ADM | | | FDOT |
| | | | | 3,531 | 555 | 575 | 590 | 590 | 590 | Total | | | |
| 4292151 | OIA Connector Alternatives Analysis | Tech. Rep. 3 page 44 | | 0 | 1,000 | 0 | 0 | 0 | LF | PD&E | | | FDOT |
| | | | | 0 | <u>3,000</u> | 0 | 0 | 0 | TRIP | PD&E | | | |
| | | | | 1,730 | 0 | 4,000 | 0 | 0 | 0 | Total | | | |
| 4292152 | SunRail Phase 3 from SunRail Mainline to Orlando International Airport | Tech. Rep. 3 page 44 | | 0 | 0 | 0 | 20,000 | 0 | TRIP | CST | | | FDOT |
| | | | | 10,283 | 0 | 0 | 20,000 | 0 | Total | | | | |
| 4331661 | SunRail Feeder Bus Service - LYNX Phase 1 & 2 | Tech. Rep. 3 page 44 | | 500 | 515 | 593 | 0 | 0 | DIS | OPS | | | LYNX |
| | | | | 1,250 | 0 | 0 | 0 | 0 | DPTO | OPS | | | |
| | | | | 0 | 353 | 0 | 0 | 0 | LF | OPS | | | |
| | | | | 254 | 550 | 0 | 0 | 0 | SROM | OPS | | | |
| | | | | <u>254</u> | <u>903</u> | <u>1,750</u> | <u>0</u> | <u>0</u> | TRIP | OPS | | | |
| | | | | 6,788 | 2,258 | 2,321 | 2,343 | 0 | 0 | Total | | | |
| 4355241 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 44 | | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | D | MNT | | | FDOT |
| | | | | 25,200 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | Total | | | |
| 4365841 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Reserve Box for Future Bridge Rehab Projects | Tech. Rep. 3 page 44 | | 250 | 250 | 250 | 250 | 250 | BRRP | CST | | | FDOT |
| | | | | 500 | 250 | 250 | 250 | 250 | 250 | Total | | | |
| 4420651 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance | Tech. Rep. 3 page 44 | | 3,500 | 3,500 | 3,500 | 0 | 0 | TRIP | OPS | | | FDOT |
| | | | | 0 | 3,500 | 3,500 | 3,500 | 0 | 0 | Total | | | |
| 4420652 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance | Tech. Rep. 3 page 44 | | 0 | 0 | 0 | 3,250 | 0 | DPTO | OPS | | | FDOT |
| | | | | 0 | 0 | 0 | 250 | 3,250 | TRIP | OPS | | | |
| | | | | 0 | 0 | 0 | 3,500 | 3,250 | Total | | | | |
| 4425661 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair | Tech. Rep. 3 page 44 | | 12,557 | 3,000 | 0 | 0 | 0 | DPTO | CAP | | | FDOT |
| | | | | <u>4,641</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | DS | CAP | | | |
| | | | | 0 | 17,198 | 3,000 | 0 | 0 | 0 | Total | | | |

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Section XIV

MetroPlan Orlando Transportation Improvement Program *Transportation Disadvantaged Projects*

MetroPlan Orlando
Transportation Improvement Program
Transportation Disadvantaged Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|---|---------------------------------------|---|
| | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | | | |
| 2485311 | Trip and Equipment Grant | Overview page 3 | | 411 | 0 | 0 | 0 | 0 | LF | | | Transportation Disadvantaged Commission |
| | | | | 3,698 | 0 | 0 | 0 | IDTF | | | | |
| | | | 39,258 | 4,109 | 0 | 0 | 0 | Total | 0 | 43,367 | | |
| 2485312 | Local Coordinating Board Planning Grant | Overview page 3 | | 97 | 0 | 0 | 0 | 0 | IDTF | | | Transportation Disadvantaged Commission |
| | | | | 97 | 0 | 0 | 0 | Total | 0 | 1,092 | | |

Section XV
MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

**MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects**

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Funding Sources | Project Phases | Est. Funding After 2022/23 (\$000's) | Total Funding (\$000's) | Responsible Agency |
|---|--|------------------------|--|--------------------------------|--------------|--------------|--------------|--------------|--------------|-----|--------------------|-------------------|--|-------------------------------|-----------------------|
| | | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | | | | | | | |
| 4393322 | MetroPlan Orlando Transportation Planning FY 2018/19-2019/20 UPWP | Overview page 9 | | 1,638 | 1,693 | 0 | 0 | 0 | PL | PLN | | | MetroPlan Orlando | | |
| | | | | <u>750</u> | <u>750</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>SU</u> | PLN | | | | | |
| | | | 0 | 2,388 | 2,443 | 0 | 0 | 0 | Total | | 0 | 4,831 | | | |
| 4393323 | MetroPlan Orlando Transportation Planning FY 2020/21-2021/22 UPWP | Overview page 9 | | 0 | 0 | 1,693 | 1,693 | 0 | PL | PLN | | | MetroPlan Orlando | | |
| | | | | <u>0</u> | <u>0</u> | <u>750</u> | <u>750</u> | <u>0</u> | <u>SU</u> | PLN | | | | | |
| | | | 0 | 0 | 0 | 2,443 | 2,443 | 0 | Total | | 0 | 4,886 | | | |
| 4393324 | MetroPlan Orlando Transportation Planning FY 2022/23-2023/24 UPWP | Overview page 9 | | 0 | 0 | 0 | 0 | 1,693 | PL | PLN | | | MetroPlan Orlando | | |
| | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>750</u> | <u>SU</u> | PLN | | | | | |
| | | | 0 | 0 | 0 | 0 | 0 | 2,443 | Total | | 0 | 2,443 | | | |

Section XVI
MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2018/19 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2022/23 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|---|---------------------|----|----------------|-----------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 0001051 <i>SIS Project</i> | SR 528/Beachline Expy. (East) | | | 4.96 | Toll Plaza Operations | Overview page 7 | 120 | 120 | 120 | 120 | 120 | PKYO | OPS | 600 | 5,177 | CFX | |
| 0001112 <i>SIS Project</i> | SR 408 | | | 13.65 | Toll Plaza Operations | Overview page 7 | 96,462 | 4,500 | 4,500 | 4,500 | 4,500 | TO11 | OPS | 22,500 | 141,462 | CFX | |
| 4385983 | Fla.'s Turnpike Enterprise Headquarters | | | | Office Improvements | Overview page 7 | 0 | 309 | 0 | 0 | 0 | PKYI | CST | 0 | 309 | FTE | |
| 4425001 | FDOT Orlando Operations Center | | | | Fixed Capital Outlay | Overview page 7 | 0 | 35 | 0 | 0 | 0 | FCO | CST | 0 | 35 | FDOT | |

Seminole County

| | | | | | | | | | | | | | | | | |
|---------|------------------------------------|-----------------------------------|--|--|----------------------|-----------------|-----|----|---|---|---|-----|-----|---|-----|------|
| 4371002 | Regional Traffic Management Center | International Pkwy. at Wilson Rd. | | | Landscaping | Overview page 9 | 625 | 15 | 0 | 0 | 0 | DIH | CST | 0 | 640 | FDOT |
| 4425011 | FDOT Oviedo Operations Center | | | | Fixed Capital Outlay | Overview page 7 | 0 | 11 | 0 | 0 | 0 | FCO | CST | 0 | 11 | FDOT |

Section XVII
MetroPlan Orlando
Transportation Improvement Program
FY 2022/23 - 2039/40 Prioritized Project List
(Updated)

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2022/23 - 2039/40 Prioritized Project List (PPL), which was approved by the MetroPlan Orlando Board on July 12, 2017. This list of projects were used by the Florida Department of Transportation in developing their FY 2018/19 - 2022/23 Five Year Work Program. The Five Year Work Program was then used by MetroPlan Orlando staff to prepare the FY 2018/19 - 2022/23 TIP. *These project lists have been updated to highlight those projects that have had new phases funded by FDOT in the FY 2018/19 - 2022/23 Tentative Five Year Work Program and are now included in the new TIP. New phases funded for those projects since last year's TIP are shown in **bold italic**.* The process of developing the PPL is described in more detail in the PPL Executive Summary at <https://metroplanorlando.org/wp-content/uploads/PPL-2223-Final.pdf>.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Interstate Projects
Candidates for National Highway System (NH) Funds

| Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|---|---|---|--|--|----------------------|---|--|--|--|
| 1 / 2424848, 4314561 & 4413621 | Orange Co./ Osceola Co. Orange Co. | I-4 Beyond the Ultimate I-4 Beyond the Ultimate | W of CR 532 (Polk/Osceola Line) W of Central Florida Pkwy | W of Central Florida Pkwy SR 528/Beachline Expy. | 15.50 0.95 | Ultimate Configuration for General Use & Managed Lanes | ROW thru 2022/23 CST 2019/20 | CST — | \$1,731,919,000 — |
| 2 / 2425924 | Seminole Co. | I-4 Beyond the Ultimate | E of SR 434 | Seminole/Volusia Co. Line | 10.30 | Ultimate Configuration for General Use & Managed Lanes | Partial ROW thru 2022/23 | Remaining ROW/ CST | \$865,068,397 |
| 3 | FDOT Dist. 5 | I-4 | Polk/Osceola Co. Line | Seminole/Volusia Co. Line | | Construct Truck Rest Stops ^① | --- | PD&E/PE/ROW/ CST | to be determined |
| --- / 4084642 ^② | Volusia Co. | I-4 Beyond the Ultimate | Seminole/Volusia Co. Line | SR 472 in Volusia Co. | | Ultimate Configuration for General Use & Managed Lanes | PE 2016/17 | ROW/CST | \$528,000,000 |
| --- / 2012103 ^② | Polk Co. | I-4 Beyond the Ultimate | W of US 27 in Polk Co. | W of CR 532 (Polk/Osceola Line) | | Ultimate Configuration for General Use & Managed Lanes | PE 2016/17 | ROW/CST | \$436,000,000 |

^① This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. FDOT is currently conducting a study to identify potential locations for truck rest stop areas along I-4 throughout FDOT District 5 (Orange, Osceola, Seminole and Volusia Counties).

^② Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
State Road System Projects
Candidates for Surface Transportation Program (SU),
District Dedicated Revenue (DDR) &
Transportation Regional Incentive Program (TRIP) Funds

| Project Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|------------------------------|-------------------------------|--------------------------|----------------------------|---|---|--------------------------------|-------------------------------------|--|
| 1a / 4379311 | Seminole Co. | SR 434 | at CR 427 | | | Improve Intersection | Partial CST 2019/20 | Remaining CST | \$10,000,000 |
| 1b / 4357771 | Longwood | SR 434 | Range Line Rd. | US 17/92 | 2.10 | Context Sensitive Improvements ^① | Planning Study completed | PE/ROW/CST | \$14,000,000 |
| 2 / 2392038 | Orange Co. | SR 50 | Chuluota Rd. | SR 520 | 3.11 | Widen to 6 Lanes | PE 2014/15 | ROW/CST | \$22,300,000 |
| 3 / 4357331 | Orange Co. | SR 527/Orange Ave. | SR 482/Sand Lake Rd. | SR 15/Hoffner Ave. | 1.80 | Context Sensitive Improvements | Planning Study completed | PE/CST | \$27,000,000 |
| | Orange Co. | SR 527/Orange Ave. | SR 15/Hoffner Ave. | Pineloch Ave. | 2.42 | Context Sensitive Improvements | Planning Study completed | PE/CST | \$22,000,000 |
| | Orlando | SR 527/Orange Ave. | Pineloch Ave. | Anderson St. | 1.80 | Context Sensitive Improvements | Planning Study completed | PE/CST | \$10,000,000 |
| 4 / 4357311 | Orange Co. | SR 434/Alafaya Tr. | SR 50 | McCulloch Rd. | 3.00 | Context Sensitive Improvements | PE underway | CST | to be determined |
| 5 / 4084291 | Winter Park | SR 15/600/US 17/92 & | Norfolk Ave. | Monroe St. | 2.00 | Construct medians/improve | PE 2017/18 | ROW/CST | \$16,000,000 |
| 6 / 4407011 | Seminole Co. | SR 434 | SR 417 | Mitchell Hammock Rd. | 3.60 | Widen to 4 Lanes | PE/Partial ROW 2020/21 | Remaining ROW/CST | to be determined |
| 7 / 4184033 | Osceola Co./ Kissimmee | John Young Pkwy. | Pleasant Hill Rd. | Portage St. | 2.20 | Widen to 6 Lanes & Flyover at Pleasant Hill Rd. | ROW 2020/21 2022/23 | CST | \$39,500,000 |
| 8 / 4371741 & 4371751 | Orange Co./ Osceola Co. | SR 535 | US 192 | SR 536/World Center Dr. | 3.06 | Widen to 6 Lanes | PD&E 2019/20 | PE/ROW/CST | to be determined |
| | | SR 535 | SR 536/World Center Dr. | I-4 | 1.50 | Widen to 8 Lanes | PD&E 2019/20 | PE/ROW/CST | to be determined |
| 9 / 4407201 | Ocoee | SR 438/Silver Star Rd. | SR 429 | Bluford Ave. | 0.90 | Context Sensitive Improvements | Planning Study 2017/18 | PE/CST | to be determined |
| 10 | Alt. Springs | SR 436 | I-4 | US 17/92 | 3.00 | Context Sensitive Improvements | PE 2016/17 | CST | to be determined |
| | Alt. Springs | SR 436 | Newburyport Ave. | CR 427/Ronald Reagan Blvd. | 0.12 | Intersection Improvements | Partial ROW 2016/17 | Remaining ROW/CST | \$2,000,000 \$1,600,000 |
| | Seminole Co./ Casselberry | SR 436 | US 17/92 | Wilshire Dr. | 1.00 | Context Sensitive Improvements | Planning Study completed | PE/ROW/CST | to be determined |
| | Casselberry | SR 436 | Orange/Seminole Co. Line | Wilshire Dr. | 3.50 | Context Sensitive Improvements | -- | PD&E/PE/ROW/CST | to be determined |
| Orange Co./ Orlando | SR 436 | Orlando International Airport | Orange/Seminole Co. Line | 11.00 | Context Sensitive Improvements (to include BRT) | -- | PD&E/PE/ROW/CST | to be determined | |

^① Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
State Road System Projects
Candidates for Surface Transportation Program (SU),
District Dedicated Revenue (DDR) &
Transportation Regional Incentive Program (TRIP) Funds

| Project Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|-------------------------|-----------------------------|--|------------------------------------|----------------|--------------------------------|-----------------------------|-------------------------------------|--|
| 11 | Longwood | US 17/92 | Dog Track Rd. | Shepard Rd. | 2.50 | Context Sensitive Improvements | --- | PE/CST | \$1,500,000 (PE)① |
| 12 / 4372001 | Osceola Co. | US 17/92 | Polk/Osceola Co. Line | 1,900' W of Poinciana Blvd. | 4.53 | Widen to 4 Lanes | PD&E 2019/20 | PE/ROW/CST | to be determined |
| 13 | Seminole Co. | SR 436 | Maitland Ave. (CR 427) Weathersfield Ave. | Palm Springs Dr. Lynchfield Dr. | 0.50 0.50 | Add 4th Lane - Aux lane | --- | PE/CST | \$3,250,000 |
| 14 | Sanford | US 17/92 | SR 417 | SR 46/1st St. | 2.80 | Context Sensitive Improvements | Planning Study underway | PE/CST | \$1,500,000 (PE) |
| 15 | Orlando | SR 527/Orange Ave. | SR 50 | Princeton St. | 1.30 | Context Sensitive Improvements | --- | PE/CST | \$1,000,000 (PE) |
| 16 | Orange Co. | SR 15/Conway Rd. | at Gatlin Ave. | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE) |
| 17 / 2402168 | Seminole Co. | SR 46 | SR 415 | CR 426 | 8.56 | Widen to 4 Lanes - Phase 2 | PE 2021/22 2022/23 | ROW/CST | \$85,740,000 |
| 18 | Orange Co. | SR 424/Edgewater Dr. | at SR 426/Fairbanks Ave. | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE) |
| 19 | Orange Co. | SR 500/US 441 | at Piedmont Wekiva Rd. | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE) |
| 20 | Orange Co. | SR 551/Goldenrod Rd. | SR 408 | SR 50 | 2.00 | Context Sensitive Improvements | --- | PE/CST | \$1,432,500 (PE) |
| 21 | Orange Co. | SR 424/Edgewater Dr. | at SR 423/Lee Rd. | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE) |
| 22 | Orange Co. | SR 426/Aloma Ave. | SR 436 | Orange/Seminole Co. Line | 1.50 | Context Sensitive Improvements | --- | PE/CST | \$1,185,000 (PE) |
| 23 | Orange Co. | SR 482/Sand Lake Rd. | SR 500/US 441 | SR 527/Orange Ave. | 2.30 | Context Sensitive Improvements | --- | PE/CST | \$1,695,000 (PE) |
| 24 | Orlando | SR 50 | Bumby Ave. | Old Cheney Hwy. | 1.90 | Context Sensitive Improvements | --- | PE/CST | \$1,500,000 (PE) |
| 25 | Orlando | SR 552/Curry Ford Rd. | Crystal Lake Dr. | SR 436 | 2.03 | Context Sensitive Improvements | --- | PE/CST | \$1,000,000 (PE) |
| 26 | Orange Co. | SR 423/Lee Rd. | at I-4 | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE) |
| 27 | Orlando | SR 435/Kirkman Rd. | SR 482/Sand Lake Rd. | SR 50 | 7.00 | Context Sensitive Improvements | --- | PE/CST | \$500,000 (PE) |

① Those projects that are candidates for state funds for only the PD&E and/or design (PE) phases have cost estimates available just for those phases. The full cost estimates for these projects will eventually also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
State Road System Projects
Candidates for Surface Transportation Program (SU),
District Dedicated Revenue (DDR) &
Transportation Regional Incentive Program (TRIP) Funds

| Project Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|-------------------------|-----------------------------|--------------------------|--------------------------|----------------|---|-----------------------------|-------------------------------------|--|
| 28 | Alt. Springs | SR 434 | Maitland Blvd. | SR 436 | 2.00 | Context Sensitive Improvements | -- | PE/CST | \$750,000 (PE) |
| 29 | Orange Co. | SR 500/US 441 | at Plymouth Sorrento Rd. | | | Add Turn Lanes | -- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE) |
| 30 | Orlando | SR 50 | N. Tampa Ave. | Hughey Ave. | 1.40 | Context Sensitive Improvements | -- | PE/CST | \$750,000 (PE only) |
| 31 | Orlando | SR 500/US 441 | SR 50 | Clarcona-Ocoee Rd. | 4.80 | Convert roadway segment from rural to urban | -- | PE/CST | \$750,000 (PE) |
| 32 | Orlando | SR 50 | SR 435/Kirkman Rd. | N. Tampa Ave. | 3.10 | Context Sensitive Improvements | -- | PE/CST | \$500,000 (PE) |
| 33 | Seminole Co. | SR 434 | SR 436 | Montgomery Rd | 2.50 | Widen to 6 Lanes | -- | PD&E/PE/ ROW/CST | \$1,000,000 (PD&E) |
| 34 | Osceola Co. | SR 500/US 441 | US 192 | Osceola Pkwy. | 2.25 | Context Sensitive Improvements | -- | PE/CST | \$1,000,000 (PE) |
| 35 | Osceola Co. | US 17/92 | Poinciana Blvd. | Pleasant Hill Rd. | 3.10 | Context Sensitive Improvements | Planning Study underway | PE/CST | \$500,000 (PE) |
| 36 | Seminole Co. | SR 414/Maitland Blvd. | Bear Lake Rd. | Orange/Seminole Co. Line | 2.20 | Widen to 6 Lanes | -- | PD&E/PE/ ROW/CST | \$1,300,000 (PD&E) |

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Off-State Road System Projects
Candidates for Surface Transportation Program (SU) &
Transportation Regional Incentive Program (TRIP) Funds

| Project Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|----------------------------|--|--|--|----------------|---|-----------------------------|-------------------------------------|---|
| 1 | Orange Co. | North-South Rd. (Sunbridge Pkwy.) | Orange/Osceola Co. Line | Aeronautical Cir. | | New Roadway | --- | PE/ROW/CST | \$114,000,000 |
| 2 | Oviedo | CR 419 | Avenue B | Bishop Dr. | 1.20 | Widen to 4 Lanes - Phase 3 | PD&E completed | PE/ROW/CST | \$16,000,000 |
| 3 | Orange Co. | Boggy Creek Rd. | CR 530/Simmons Rd. | SR 417 | 1.50 | Widen to 4 Lanes | --- | ROW CST Total | \$5,600,000 <u>\$9,500,000</u> \$15,100,000 |
| 4 | Osceola Co. | Neptune Rd. | Partin Settlement Rd. | US 192/441 | 3.96 | Widen to 4 Lanes | --- | CST | \$59,180,000 |
| 5 | Orange Co. | CR 438A/Kennedy Blvd. | SR 434/Forest City Rd. | Wymore Rd. | 1.80 | Widen to 4 Lanes | --- | ROW CST Total | \$12,000,000 <u>\$15,000,000</u> \$27,000,000 |
| 6 / 4374721 | Kissimmee | Downtown Kissimmee Streetscape Phase 1 | Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave. | | 0.42 | Streetscape | | PE/CST | \$3,708,000 |
| 4374721 | Kissimmee | Downtown Kissimmee Streetscape - Phase 2 | Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave. | | 0.15 | Streetscape | | PE/CST | \$2,200,000 |
| 4374721 | Kissimmee | Downtown Kissimmee Streetscape - Phase 3 | Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St. | | 0.20 | Streetscape | | PE/CST | \$2,200,000 |
| 7 / 4412751 | Orlando | Edgewater Dr. Streetscape | Lakeview St. | Par St. | 1.50 | Streetscape & bicycle & pedestrian improvements | --- | PE CST | \$1,000,000 \$4,000,000 |
| 8 | Winter Springs | Michael Blake Blvd. | SR 434 | | | Intersection Improvements | --- | PE/CST | \$608,000 |
| 9 | Orlando | President Barack Obama Pkwy. Phase 2 | Metrowest Blvd. | Raleigh St. | 0.80 | New 4-Lane Divided Roadway | --- | PE CST Total | \$1,895,000 <u>\$12,286,000</u> \$14,181,000 |
| 10 | Osceola Co. Osceola Co. | CR 530/Simpson Rd. CR 530/Simpson Rd. | US 192 Hilliard Isle Rd. | Fortune Rd. Osceola Pkwy. (Myers Rd.) | 1.25 1.40 | Widen to 4 Lanes Widen to 4 Lanes | -- --- | ROW/CST PD&E/PE/ ROW/CST | \$14,700,000 \$750,000 (PD&E) |
| 11 | Orlando | Econlockhatchee Tr. | Dowden Rd. | Curry Ford Rd. | | Widen to 4 Lanes | --- | PE CST Total | \$1,250,000 <u>\$14,600,000</u> \$15,850,000 |
| 12 | Orlando | Virginia Dr. | SR 527/Orange Ave. | US 17/92/Millills Ave. | 0.50 | Context Sensitive Improvements | Planning Study completed | PE/CST | to be determined |
| 13 | Orlando | Virginia Dr./Forest Ave./Corrine Dr. | US 17/92/Millills Ave. | Bennett Rd. | 2.10 | Context Sensitive Improvements | Planning Study underway | PE/CST | to be determined |

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Off-State Road System Projects
Candidates for Surface Transportation Program (SU) &
Transportation Regional Incentive Program (TRIP) Funds

| Project Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|-------------------------|---|------------------------------|---------------------------|----------------|---|-----------------------------|-------------------------------------|--|
| 14 | Osceola Co. | Shady Lane | Partin Settlement Rd. | US 192 | 0.55 | Widen to 5 Lanes | --- | ROW/CST | \$16,900,000 |
| 15 | Oviedo | Mitchell Hammock Rd. | SR 426 | Lockwood Blvd. | 0.50 | Intersection improvements | --- | PE/ROW/CST | \$2,500,000 |
| 16 | Orange Co. | Hamlin Rd. Extension | New Independence Pkwy. | Tiny Rd. | | New 4-Lane Road | --- | PE/ROW/CST | \$8,000,000 |
| 17 | Lake Mary | Rinehart Rd. | W Lake Mary Blvd. | CR 46A | 2.08 | Widen to 6 Lanes | --- | PE/CST | \$10,000,000 |
| 18 | Orlando | Boggy Creek Rd. | SR 417 | Jetport Dr. | 6.90 | Widen to 4 Lanes | --- | ROW PE/CST Total | \$20,000,000 \$42,700,000 \$62,700,000 |
| 19 | Seminole Co. | CR 46A | Orange Blvd. | Cherry Laurel Dr. | 1.07 | Widen to 6 Lanes | --- | PE/CST | \$10,000,000 |
| 20 | Orlando | Robinson St. | Rosalind Ave. | Maguire Blvd. | 1.89 | Context Sensitive Improvements | --- | PE/CST | \$1,000,000 (PE) |
| 21 | Orlando | President Barack Obama Pkwy. Phase 3 | Raleigh St. | Old Winter Garden Rd. | 1.10 | New 4-Lane Divided Roadway | --- | PE CST Total | \$2,606,000 \$16,895,000 \$19,501,000 |
| 22 | Orlando | Innovation Way North/ Dowden Rd. Extension | SR 417 | SR 528 Interchange | 3.20 | New 4-Lane Roadway | --- | CST | \$34,170,000 |
| 23 | Seminole Co. | New Oxford Rd. | US 17/92 at Prairie Lake Dr. | SR 436 at Oxford Rd. | 0.70 | Reconstruction & Extension | --- | PE/ROW/CST | \$11,814,218 |
| 24 | Osceola Co. | CR 527/Orange Ave. | Osceola Pkwy. | Orange/Osceola Co. Line | 0.54 | Widen to 4 Lanes | --- | PD&E/PE/ CST | \$500,000 (PD&E) |
| 25 | Osceola Co. | CR 534/Hickory Tree Rd. | Hunting Lodge Rd. | US 192 | 5.10 | Widen to 4 Lanes | --- | PD&E/PE/ ROW/CST | \$750,000 (PD&E) |
| 26 | Orange Co. | CR 527/Orange Ave. | Orange/Osceola Co. Line | Florida's Turnpike Bridge | 0.69 | Widen to 4 Lanes | --- | PD&E/PE/ ROW/CST | \$400,000 (PD&E) |
| 27 / 4318072 | Seminole Co. | Goldsboro Community Gateway | SR 46 | Persimmon Ave./8th St. | 0.52 | New Access Road into Goldsboro Community | --- | ROW/CST | to be determined |
| 28 / 4411491 | Winter Garden | Dillard St. | SR 50 | Plant St. | 1.00 | 4 Lanes to 2 Lanes/ Bike Lane/Sidewalks/ Roundabouts, etc. | CST 2021/22 | --- | --- |
| 29 | Kissimmee | Columbia Ave. Complete Streets | N. Hoagland Blvd. | Dyer Blvd. | 0.55 | Bicycle & Pedestrian Improvements | --- | PE CST | \$39,572 \$221,603 |

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Off-State Road System Projects
Candidates for Surface Transportation Program (SU) &
Transportation Regional Incentive Program (TRIP) Funds

| Project Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|-------------------------|-----------------------------|--------------------|--------------|----------------|--|-----------------------------|-------------------------------------|--|
| 30 | Orlando | W. Gore St. Corridor Study | S. Rio Grande Ave. | Delaney Ave. | 1.61 | Road Diet/Complete Street Corridor Study | --- | Planning Development | \$300,000 |

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects
Candidates for Surface Transportation Program (SU) Funds

| Project Priority #/ FDOT Work Program # | Jurisdiction | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|---|------------------------------------|-----------------------------------|-------------------------------|----------------|---|-----------------------------|-------------------------------------|--|
| --① | Orange Co. Osceola Co. Seminole Co. | Traffic Signal Coordination | Regionwide | | | Coordinate traffic signal timing on various corridors | PE underway | CST | \$750,000 |
| 1 | Orlando | CCTV Expansion Phase 1 | | | | Instal CCTV at 28 Intersections | --- | CST | \$168,000 |
| 2 / 4412281 | Seminole Co. | Airport Blvd. | W of US 17/92 | E of US 17/92 | | Operational Improvements | CST 2019/20 | --- | --- |
| 3 | Orlando | SR 50/Colonial Dr. | Primrose Ave. | Old Cheney Hwy. | | Video Detection Upgrade - 1 | --- | CST | \$210,000 |
| 4/4374701 | Osceola Co. | Osceola County ATMS Phase 4 | throughout Osceola County | | | Expansion of ATMS | CST 2018/19 | --- | --- |
| 5 / 4412041 | Osceola Co. | Poinciana Blvd. | at Siesta Lago Blvd. | | | Mast Arm Traffic Signal | CST 2018/19 | --- | --- |
| 6/4416161 | Orange Co. | Orange County ATMS Phase 4 | throughout Orange County | | | Expansion of ATMS | CST 2019/20 | --- | --- |
| 7 / 4412211 | Seminole Co. | Seminole County ATMS | throughout Seminole County | | | Expansion of ATMS | CST 2018/19 | --- | --- |
| 8 | Orlando | CCTV Replacement Phase 1 | | | | Replace CCTV at 15 Intersections | --- | CST | \$60,000 |
| 9 | Orlando | CCTV Expansion Phase 2 | | | | Instal CCTV at 31 Intersections | --- | CST | \$194,000 |
| 10 | Orlando | Kirkman Rd. | Conroy Rd. | Old Winter Garden Rd. | | Replace Fiber Optic Cable | --- | CST | \$70,000 |
| 11 | Orlando | SR 50/Colonial Dr. | Pete Parish Blvd. | Springdale Dr. | | Video Detection Upgrade - 3 | --- | CST | \$280,000 |
| 12 | Orlando | CCTV Expansion Phase 3 | | | | Instal CCTV at 29 Intersections | --- | CST | \$174,000 |
| 13 | Orlando | Cyber Lock System | | | | Install Cyber Locks in Traffic Signals & Communication Hub Cabinets | --- | CST | \$122,800 |
| 14 | Orlando | Hiawasse Rd. | Mardell Ct. | Kirkman Rd. & Metrowest Blvd. | | Replace Fiber Optic Cable | --- | CST | \$100,000 |
| 15 | Orlando | SR 50/Colonial Dr. | Paramore Ave. | Coy Dr. | | Video Detection Upgrade - 2 | --- | CST | \$280,000 |
| 16 | Osceola Co. | County Adaptive Travel Time System | Various Corridors | | | ITS Adaptive System Equipment | --- | PE CST | \$100,000 \$1,000,000 |
| 17 | Kissimmee | City of Kissimmee ATMS Phase 1 | | | | 15 ATMS traffic signals | --- | CST | \$2,000,000 |
| 18/4414001 | Orange Co. | Sadler Rd. | at US 441 | | | Improve intersection | CST 2018/19 | --- | --- |
| 19 | Orange Co. | Texas Ave. | at Rio Grande Ave. | | | Improve intersection | --- | CST | \$960,000 |

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TAC recommended including this project at the top of the TSMO list without a priority number since this is an ongoing project from year to year.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects
Candidates for Surface Transportation Program (SU) Funds

| Project Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|-------------------------|----------------------------------|--------------------------|----|----------------|--|-----------------------------|-------------------------------------|--|
| 20 | Orange Co. | Woodbury Rd. | at Waterford Lakes Pkwy. | | | Improve intersection | --- | PE CST | \$75,000 \$150,000 |
| 21 | Orange Co. | Woodbury Rd. | at Golfway Blvd. | | | Improve intersection | --- | PE CST | \$200,000 \$480,000 |
| 22 | Orange Co. | Woodbury Rd. | at SR 50 | | | Improve intersection | --- | PE CST | \$150,000 \$360,000 |
| 23 | Orange Co. | Sand Lake Rd. | at Sandpoint Blvd. | | | Improve intersection | --- | PE | \$150,000 |
| 24/4414021 | Orange Co. | Turkey Lake Rd. | at Vineland Rd. | | | Improve intersection | CST 2020/21 | — | — |
| 25 | Seminole Co. | SR 436 | at Montgomery Rd. | | | Exten EB dual left turn lanes | --- | PE CST | \$100,000 \$400,000 |
| 26 | Seminole Co. | Dike Rd. | at Lake Howell HS | | | Additional turn lanes | --- | PE CST | \$100,000 \$400,000 |
| 27 | Seminole Co. | SR 419 | at US 17/92 | | | Additional turn lanes | --- | PE CST | \$150,000 \$650,000 |
| 28/4414901 | Orange Co. | University Blvd. | at Dean Rd. | | | Improve intersection | CST 2021/22 | — | — |
| 29 | Orange Co. | SR 438/Silver Star Rd. | at Hiawasse Rd. | | | Improve intersection | --- | PE CST | \$250,000 to be determined |
| 30 | Orange Co. | SR 438/Silver Star Rd. | at Pine Hills Rd. | | | Improve intersection | --- | PE CST | \$250,000 to be determined |
| 31 | Orlando | Fiber Optic Extension Dowden Rd. | at Narcoossee Rd. | | | Extend RCSS to Randal Park, SR 417, Innovation Way | --- | CST | \$250,000 |
| 32 | Kissimee | ATMS Phase 2 | | | | Expansion of ATMS | --- | CST | \$1,800,000 |
| 33 | Osceola Co. | Osceola Pkwy. | at US 441 | | | Add lanes/Improve intersections | --- | PE CST | \$134,600 \$1,650,000 |

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects
Candidates for Surface Transportation Program (SU) Funds

| Project Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|-------------------------|-----------------------------|---|-----------|----------------|----------------------------------|-----------------------------|-------------------------------------|--|
| Unranked New TSMO Projects | | | | | | | | | |
| -- | Orange Co. | Rouse Rd. | at University Blvd. | | | Improve intersection | -- | PE CST | \$150,000 \$200,000 |
| -- | Orange Co. | Town Center Blvd. | at Town Loop Blvd. | | | Improve intersection | -- | PE CST | \$150,000 \$300,000 |
| -- | Orange Co. | Winter Garden Vineland Rd. | at Lake Sheen Reserve Blvd. | | | Improve intersection | -- | PE CST | \$180,000 \$320,000 |
| -- | Orange Co. | Orange Ave. | at Sand Lake Rd. | | | Improve intersection | -- | PE/CST | to be determined |
| -- | Orange Co. | Lakeview Rd. | at US 441 | | | Improve intersection | -- | PE/CST | to be determined |
| -- | Winter Park | Fairbanks Ave. | Harper St. | Ward Ave. | | Extend Left Turn Lane | -- | PE/CST | to be determined |
| -- | Casselberry | Casseltown Rd. | at SR 436 | | | Operational Improvements | -- | PE CST | \$30,000 \$220,000 |
| -- | Orlando | Pedestrian Traffic Signals | throughout City of Orlando | | | ADA Traffic Signal System | -- | PE/CST | to be determined |
| -- | Casselberry | Carmel Cir. | at SR 436 | | | Operational Improvements | -- | PE CST | \$30,000 \$220,000 |
| -- | Orlando | CCTV Replacement Phase 2 | | | | Replace CCTV at 15 Intersections | -- | CST | \$92,100 |
| -- | Orlando | CCTV Replacement Phase 3 | | | | Replace CCTV at 15 Intersections | -- | CST | \$92,100 |
| -- | Osceola Co. | Pleasant Hill Rd. | Eagle Lake Rd./Oak Point Blvd. | | | Mast Arm Traffic Signal | -- | CST | \$340,232 |
| -- | Osceola Co. | Osceola Pkwy. | Coralwood Cir./Plumwood Cir. | | | Mast Arm Traffic Signal | -- | CST | \$358,567 |
| -- | Osceola Co. | Thacker Ave. | East-West Loop Driveways | | | Mast Arm Traffic Signal | -- | CST | \$364,005 |
| -- | Osceola Co. | Simpson Rd. | Royal Palm Dr. | | | Improve intersection | -- | PE CST | \$55,155 \$510,000 |
| -- | Orlando | SR 436 | Frontage Rd./TG Lee Blvd. | | | Replace Fiber Optic Cable | -- | CST | \$100,000 |
| -- | Orlando | Dowden Rd. | Lake District Ln./ Randal Park Blvd. | | | Install Fiber Optic Cable | -- | PE CST | \$25,000 \$200,000 |
| -- | Orange Co. | Curry Ford Rd. | at Econlockhatchee Tr. | | | Improve intersection | -- | PE CST | to be determined to be determined |
| -- | Orange Co. | Tiny Rd. | at Tilden Rd. | | | Additional turn lanes | -- | PE CST | \$375,000 \$1,550,000 |

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects
Candidates for Surface Transportation Program (SU) Funds

| Project Priority #/ FDOT Work Program # | Project Jurisdiction(s) | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|-------------------------|----------------------------------|-----------------|----|----------------|---|-----------------------------|-------------------------------------|--|
| <i>Unranked New TSMO Projects</i> | | | | | | | | | |
| -- | Orange Co. | Wyndham Lakes Blvd. | at Atherton Dr. | | | Improve Roundabout | -- | PE CST | \$50,000 \$110,000 |
| -- | Seminole Co. | LaserLux G7 Retroreflectorometer | | | | Mobile Device to Evaluate Pavement Reflectivity | -- | Purchase | \$83,200 |

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Bicycle and Pedestrian Projects
Candidates for Surface Transportation Program (SU) &
Transportation Alternative (TALU) Funds

| Project Priority #/ FDOT Work Program # | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|--------------|-----------------|--|--|--------------------------|----------------|---|-----------------------------|-------------------------------------|--|
| Projects to close gaps in the Coast-to-Coast Trail | | | | | | | | | | |
| --① | RST | Orange Co. | Pine Hills Trail Phase 3 | Clarcona-Ocoee Rd. | Orange/Seminole Co. Line | 3.00 | Shared Use Path | -- | PE/ROW/CST | \$9,948,000 |
| --① | RST | Orange Co. | Clarcona-Ocoee Trail | Pine Hills Trail | Hiawasse Rd. | 1.50 | Shared Use Path | Partial CST 2020/21 | PE/ROW/CST | \$4,371,600 |
| School Mobility Projects ② | | | | | | | | | | |
| 1 | Schl. Mobil. | Osceola Co. | Buenaventura Blvd. Safe Routes to School | Sidewalks along north side of Buenaventura Blvd. | | | Sidewalk | -- | PE/CST | \$244,448 |
| 2 | Schl. Mobil. | Maitland | Tuscarora Tr. | Temple Tr. | Brookside Rd. | 0.60 | Sidewalk | -- | CST | \$197,500 |
| Regionally Significant Trail & Pedestrian & Bicycle Mobility Projects | | | | | | | | | | |
| 1a | RST | Orange Co. | Shingle Creek Trail Phase 3c | Town Loop Blvd. | Taft-Vineland Rd. | | Shared Use Path | -- | PE/CST | \$4,000,000 |
| 1b | RST | Osceola Co. | Shingle Creek Trail Phase 2a South | Lancaster Loop | | | Shared Use Path | PE 2016/17 | ROW/CST | \$3,300,000 |
| | | | Shingle Creek Trail Phase 2b South | Yates Connector | | | Shared Use Path | PE 2016/17 | ROW/CST | \$7,800,000 |
| | | | Shingle Creek Trail Phase 2c North | Osceola Pkwy. | | | Shared Use Path | PE 2016/17 | ROW/CST | \$8,000,000 |
| | | | Shingle Creek Trail Phase 2d North | Bridge over Osceola Pkwy. | | | Shared Use Path | PE 2016/17 | ROW/CST | \$10,500,000 |
| 1c | RST | Orange Co. | Shingle Creek Trail Phase 3b | Orange/Osceola Co. Line | Town Loop Blvd. | 2.00 | Shared Use Path | PE completed | ROW/CST | \$4,000,000 |
| 2 / 4309132 | RST | Sanford | Riverwalk Phase 3 | French Ave. | C-15/Monroe Rd. | 2.35 | Shared Use Path | CST 2018/19 | -- | -- |
| 3 / 4379321 | P&B Mobil. | Kissimmee | Central Ave. Bike & Ped Project | Martin Luther King Blvd. | Donegan Ave. | 1.50 | Complete Streets Project | Study 2015/16 | PE/CST | \$3,000,000 |
| 4 | RST | Orange Co. | Little Econ Trail Phase 3 | Forsyth Rd. | SR 436 | 1.07 | Shared Use Path with overpass at SR 436 | -- | PE/CST | \$5,175,000 |

① The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, MetroPlan Orlando considers these to be high-priority projects, and has placed these projects at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available and will not be competing for SU funds with the other projects on the list.

② MetroPlan Orlando's policy for School Mobility projects is that 20% of the share of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for these projects. The TAC has recommended that the School Mobility projects be ranked separately since there is a specific federal funding category for these projects. The statewide and district-wide TALU funds are directed toward regionally significant trail projects.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Bicycle and Pedestrian Projects
Candidates for Surface Transportation Program (SU) &
Transportation Alternative (TALU) Funds

| Project Priority #/ FDOT Work Program # | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|--------------|-----------------|--|---|--------------------------|----------------|---|-----------------------------|-------------------------------------|--|
| 5 / 4388281 | P&B Mobil. | Oviedo | Pine Ave. Sidewalks | | | 0.60 | Sidewalks connecting streets & Cross Seminole Trail | -- | PE/CST | \$308,466 |
| 6 | P&B Mobil. | Orange Co. | Orange Blossom Trail Pedestrian Enhancement Phase 2b | Church St. | SR 50 | 0.90 | Upgrade sidewalks; remove impediments; correct ADA violations | -- | PE/CST | \$2,500,000 |
| 7 | P&B Mobil. | Winter Springs | Town Center Sidewalks | | | 0.93 | Connector paths & sidewalks along various streets in Winter Springs Town Center | -- | PE/CST | \$292,363 |
| 8 | P&B Mobil. | Casselberry | US 17/92 to Sunset Connector | | | 0.20 | Shared Use Path | PE 2016/17 (local) | CST | \$300,000 |
| 9 | P&B Mobil. | Winter Springs | North Village Connectivity | | | 1.40 | Sidewalks along various streets in Winter Springs | -- | PE/CST | \$296,204 |
| 10 | P&B Mobil. | Casselberry | Southcot Dr. Sidewalk | Sunset Dr. | Triplet Lake Dr. | 0.25 | Sidewalk & shared lane markings | PE 2016/17 (local) | CST | \$300,000 |
| 11 | P&B Mobil. | Oviedo | Lake Jessup Ave. Sidewalks | Mitchell Hammock Rd. | Artesia St. | 2.00 | Sidewalks | -- | PE/CST | \$193,000 |
| 12 | P&B Mobil. | Kissimmee | Downtown Kissimmee Path Connector | US 192 | Martin Luther King Blvd. | 0.45 | Shared Use Path | -- | PE/CST | \$147,500 |
| 13 / 4411631 | P&B Mobil. | Orlando | Downtown Orlando Bicycle Study | Community Redevelopment Area of Downtown Orlando | | | Planning Study for bicyclist accommodation | -- | Study | \$200,000 |
| 14 | P&B Mobil. | St. Cloud | St. Cloud Sidewalks | along Delaware Ave., Vermont Ave. & Columbia Ave. | | 1.45 | Sidewalks | -- | PE/CST | \$294,073 |
| 15 | P&B Mobil. | Longwood | Longwood East Pedestrian Corridors Segments 2, 3 & 4 | on Church Ave. & Grant St. | | 1.20 | Widen substandard sidewalks | -- | PE/CST | \$380,000 |
| 16 | P&B Mobil. | Longwood | Longwood South Pedestrian Corridors Segments 1 & 4 | on Church Ave. & Warren Ave. | | 1.00 | Widen substandard sidewalks | -- | PE/CST | \$270,000 |
| 17 | P&B Mobil. | Orlando | Orlando Southeast Trail | in Medical City Area | | 1.40 | Shared Use Path | -- | PE/CST | \$3,000,000 |

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Bicycle and Pedestrian Projects
Candidates for Surface Transportation Program (SU) &
Transportation Alternative (TALU) Funds

| Project Priority #/ FDOT Work Program # | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|-----------------------|--------------------|--|---|---|----------------|--|-----------------------------|-------------------------------------|--|
| 18 | RST | Orange Co. | West Orange Trail Phase 4 | Rock Springs Rd./ Welch Rd. Intersection | Kelly Park & Wekiva Springs State Park | 6.80 | Shared Use Path | --- | PE/CST | \$4,000,000 |
| 19 / 4390751 | P&B Mobil. | Casselberry | Sunset Dr. Livable Streets Improvement | Button Rd. | Oxford Rd. | 1.10 | Widen substandard sidewalk & add shared lane markings | CST 2020/21 | — | — |
| 20 | RST | Seminole Co. | Lake Monroe Loop | along Mellonville Ave. & Celery Rd. | | 3.60 | Shared Use Path | --- | PE/CST | \$3,000,000 |
| 21 / 4373411 | P&B Mobil. | Orlando | Shingle Creek Trail Connector | along Metrowest Blvd. & Kirkman Rd. (included in Kirkman Rd. resurfacing project) | | 0.74 | Shared Use Path | CST 2020/21 | — | — |
| 22 / 4379331 | P&B Mobil. | Longwood | Cross Seminole Trail Connector | along Grant St. from Timocuan Way to Church Ave. & along Church Ave. to SR 427 | | 1.68 | Shared Use Path & Shared Lane Markings | CST 2018/19 | — | — |
| 23 | P&B Mobil. | Kissimmee | Emory Canal Trail South | John Young Pkwy. | Shingle Creek Trail | 0.40 | Shared Use Path | --- | PE/CST | \$200,000 |
| 24 | P&B Mobil. | St. Cloud | 17th St. | Canoe Creek Rd. | Missouri Ave. | 0.20 | Sidewalk | --- | PE/CST | \$62,694 |
| 25 | P&B Mobil. | Casselberry | Quail Pond Circle Connectivity | Connector path & sidewalk between Sunset Drive & Lake Concord Park | | | Shared Use Path | PE 2016/17 (local) | CST | \$287,000 |
| 26 / 4390691 | P&B Mobil. | Kissimmee | Emory Canal Trail North | Mabbette St. US 192 | John Young Pkwy. Mabbette St. | 1.89 | Shared Use Path Bicycle Boulevard | CST 2018/19 | — | — |
| 27 | RST | Osceola Co. | Kissimmee-St. Cloud Connector | along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd. | | 1.39 | Shared Use Path | PE 2018/19 | CST | \$703,570 |
| 28 / 4390661 | RST | Orlando | Fill Gaps in Orlando Urban Trail | from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop | | 1.28 | Shared Use Path | CST 2020/21 | — | — |
| 29 | P&B Mobil. | Orlando | Citywide Pedestrian Safety Crossing Improvements | High-Emphasis Crosswalks along S. Orange Ave. & Michigan St. | | | Crosswalks | --- | PE/CST | \$300,000 |
| 30 / 4390841 | P&B Mobil. | Kissimmee | Toho-Valencia Trail Phase 2 | on US 192 from Mill Slough to Valencia Community College | | | Shared Use Path | CST 2020/21 | — | — |
| 31 | P&B Mobil. | Longwood | Longwood South Pedestrian Corridors Segment 3 | on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd. | | 1.00 | Widen substandard sidewalks | --- | PE/CST | \$220,000 |

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Bicycle and Pedestrian Projects
Candidates for Surface Transportation Program (SU) &
Transportation Alternative (TALU) Funds

| Project Priority #/ FDOT Work Program # | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|--------------|-----------------|--|---|---|----------------|--|-----------------------------|-------------------------------------|--|
| 32 | RST | Osceola Co. | Fortune/Lakeshore Trail | along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd. | | | Shared Use Path | PE 2015/16 | CST | \$2,808,000 |
| 33 | RST | Orange Co. | Pine Hills Trail Phase 2 | Silver Star Rd. | Clarcona-Ocoee Rd. | | Shared Use Path | -- | PE/CST | \$1,591,942 |
| 34 / 4412301 | RST | Orlando | East/West Trail Connector | Bruton Blvd. | Inglewood Elementary | | Shared Use Path | -- | PE/CST | \$2,500,000 |
| 35 | P&B Mobil. | Osceola Co. | Buenaventura Blvd. | S of Osceola Pkwy. | S of Trotter Cir. North/ Florida Pkwy. North | 0.72 | Bicycle & Pedestrian Improvements | PE underway | CST | \$1,950,000 |
| 36 | P&B Mobil. | Seminole Co. | Cross Seminole Trail Overpass Pedestrian Connections | at US 17/92 | | | Staircases & Sidewalk | -- | CST | \$200,000 |
| 37 | P&B Mobil. | Winter Park | Church Trail | Lakemont Ave. | Perth Ln. | 0.24 | Shared Use Path | -- | CST | \$92,423 |
| 38 / 4412741 | RST | Orange Co. | Lake Apopka Connector Trail | Lake Apopka Loop Trail | West Orange Trail | 4.80 | Shared Use Path | -- | PE CST | \$509,666 \$2,548,332 |
| 39 / 4412021 | P&B Mobil. | Orlando | SW Orlando Bicycle/Pedestrian Study | SR 408 | Sand Lake Rd. | | Improve Safety & Multimodal Connectivity | -- | Planning Development | \$300,000 |
| 40 | P&B Mobil. | Casselberry | Central Casselberry Connectivity Improvements | Hibiscus Rd at SR 436 | Marigold Rd. at S. Winter Park Dr. | 1.02 | Shared Use Path | -- | CST | \$1,536,800 |
| 41 | P&B Mobil. | Kissimmee | Carroll St. Bicycle/Pedestrian Improvement Plan | Donegan Ave. | Thacker Ave. | 1.50 | Shared Use Path | -- | PE CST | \$76,853 \$384,265 |
| 42 | P&B Mobil. | Alt. Springs | Altamonte Springs East-West Trail Connector | Seminole Wekiva Trail at Sanlando Park | Altamonte Springs SunRail Station | 3.10 | Shared Use Path | -- | CST | \$4,000,000 |
| 43 | P&B Mobil. | Kissimmee | Toho Valencia Trail Bridge | US 192 | South side of US 192 | 0.13 | Shared Use Path Bridge | -- | PE | \$290,190 |
| 44 | RST | Orange Co. | Horizons West Trail | Horizons West Regional Park/Tiny Rd. | West Orange Park/ Windermere Rd. | 7.44 | Shared Use Path | -- | PE | \$1,142,627 |
| 45 | P&B Mobil. | Orlando | Bike Share | International Dr. | Downtown Orlando | | Expand Existing Bike Share System | -- | CST | \$1,500,000 |
| 46 | P&B Mobil. | Osceola Co. | NeoCity Trail Loop | Neptune Rd. | US 192 | 3.80 | Shared Use Path/Sidewalk | -- | CST | \$1,187,300 |

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Bicycle and Pedestrian Projects
Candidates for Surface Transportation Program (SU) &
Transportation Alternative (TALU) Funds

| Project Priority #/ FDOT Work Program # | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|---|--------------|-----------------|---|-------------------|---------------|----------------|---|-----------------------------|-------------------------------------|--|
| <i>Unranked Bicycle and Pedestrian Projects</i> | | | | | | | | | | |
| --① | P&B Mobil. | Orlando | I-4 Pedestrian Bridge & Ivanhoe Gateway | New Hampshire St. | Ivanhoe Blvd. | 0.30 | Pedestrian Bridge across Lake Ivanhoe next to I-4 | -- | PE/CST | To be determined |

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transit Projects
Candidates for Surface Transportation Program (SU) Funds

| Project Priority #/ FDOT Work Program # | Project Description | Estimated Remaining Cost (Present-Day) | Funding Sources | Responsible Agency | Consistent with Transit Development Plan? | DDR Eligible? | Comments |
|--|--|--|------------------------|--|---|---------------|---|
| Category A: Premium Transit Projects | | | | | | | |
| 1 / 4292152 | SunRail Phase 3 <i>Project Development</i> <i>Design</i> <i>Construction</i> | TBD TBD \$225,000,000 | FTA/FDOT/Local | FDOT | Yes | Yes | Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. PD&E study nearing completion. |
| 2 / 4292151 | OIA Bus Rapid Transit [Ⓚ] <i>Project Development</i> <i>Design</i> <i>Construction</i> | \$3,000,000 \$24,000,000 \$200,000,000 | FTA/FDOT/Local | LYNX/Orange Co. | Yes | TBD | BRT from Orlando International Airport to the Convention Center. Locally Preferred Alternative (LPA) awaiting approval by Orange County and the MetroPlan Orlando Board. |
| 3 / 4069302 | US 192 Bus Rapid Transit <i>Design</i> <i>Construction</i> | \$15,600,000 \$120,000,000 | FTA/FDOT/Local | LYNX/Osceola | Yes | Yes | BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18. |
| 4 | SR 50 Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i> | \$540,000 \$4,320,000 \$36,000,000 | FTA, FDOT, LF | LYNX | Yes | Yes | BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015. |
| 5 | Downtown Orlando Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i> | \$480,000 \$3,520,000 \$32,000,000 | FTA/FDOT/Local | LYNX | Yes | Yes | North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012. |
| 6 | ITS Enhanced Transit [Ⓚ] <i>Capital & Operations</i> | TBD | FDOT/Local/Private | Altamonte Springs Casselberry Longwood Maitland | Yes | TBD | Capital & operation of expansion of ITS enhanced transit service within the 4-city service area. |
| Category B: Projects Requiring Transit Planning/Feasibility Studies | | | | | | | |
| 1 | SR 436 Corridor Premium Transit/Complete Streets <i>Feasibility Study</i> | \$1,250,000 | FDOT/Local | LYNX/FDOT | Yes | TBD | Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport. Study to be completed in 2018 |
| 2 | Innovation Way Corridor <i>Feasibility Study</i> | TBD | FDOT/FTA/Local/Private | FDOT | Yes | TBD | Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor.15. |

Note: The transit projects in the new PPL have been divided into four categories and ranked separately based on their status. The 13 prioritized transit projects are in Categories A through C, with those projects in Category A being premium transit projects eligible for DDR operating funds. The ongoing federal formula transit projects are in Category D and are unranked.

[Ⓚ] The Locally Preferred Alternative (LPA) for the OIA Bus Rapid Transit project has not been adopted.

[Ⓚ] Planning studies for the ITS Enhanced Transit project were completed in previous years. This project is included under Category A as a premium transit project pending further clarification by the sponsoring municipalities on the specific operational characteristics of the project.

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transit Projects
Candidates for Surface Transportation Program (SU) Funds

| Project Priority #/ FDOT Work Program # | Project Description | Estimated Remaining Cost (Present-Day) | Funding Sources | Responsible Agency | Consistent with Transit Development Plan? | DDR Eligible? | Comments |
|---|---|--|--|--------------------|---|---------------|---|
| 3 | I-Drive Area Fixed Transit Circulator System Study | TBD | FTA/Local/ Private | Orange Co. | Yes | TBD | Study starting in 2018 to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center. |
| 4 | International Drive Area Intermodal Station | \$15,000,000 | FTA/FDOT/Local | Orange Co. | Yes | No | Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co. |
| Category C: Enhancements to Existing LYNX System | | | | | | | |
| 1 | Kissimmee Transit Circulator <i>Capital Cost</i> | TBD | FDOT/Local | Kissimmee | Yes | No | Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail. |
| 2 | Bus Expansion Operational COA Enhancements | \$51,500,000 | FTA/FDOT/Local | LYNX | Yes | No | Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis. |
| 3 | Corridor Express Service | \$1,600,000 | FTA/FDOT/Local | LYNX | Yes | No | Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis. |
| Category D: Unranked Federal Formula Funded Transit Projects | | | | | | | |
| --- | Operating Assistance | \$1,000,000 \$478,000 \$9,038,000 \$127,300,000 | FTA Sec.5307 DU Sec. 5311 DS/Local/OSR | LYNX | Yes | No | Fixed Route operating and ADA cost. Includes SunRail feeder service. |
| --- | Capital Cost of Contracting | \$2,000,000 | FTA Sec. 5307 | LYNX | Yes | No | Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service. |
| --- | Seniors/Individuals with Disabilities Program | \$1,500,000 \$500,000 | FTA Sec. 5310 FDOT/Local | LYNX | Yes | No | Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services. |
| --- | Purchase Transit Coaches | \$11,992,000 \$6,538,000 \$4,366,000 | FTA Sec. 5307/5339 XU/Local | LYNX | Yes | No | New buses for replacement of retired buses and service expansion. Includes 60-foot buses. |
| --- | Purchase Commuter Vans | \$1,068,000 \$267,000 | FTA Sec. 5307/5339 Local | LYNX | Yes | No | New vans for replacement of retired vans and service expansion. |
| --- | Facility Improvements/Equipment | \$2,000,000 \$500,000 | FTA/Local | LYNX | Yes | No | Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period. |

MetroPlan Orlando
FY 2022/23 - 2039/40 Prioritized Project List
Transit Projects
Candidates for Surface Transportation Program (SU) Funds

| Project Priority #/ FDOT Work Program # | Project Description | Estimated Remaining Cost (Present-Day) | Funding Sources | Responsible Agency | Consistent with Transit Development Plan? | DDR Eligible? | Comments |
|--|---|--|--------------------------------|--------------------|---|---------------|---|
| --- | Associated Capital Maintenance and Support Equipment | \$13,000,000 \$3,250,000 | FTA, FDOT, Local | LYNX | Yes | No | Associated support equipment needed to service and maintain the bus fleet. |
| --- | Passenger Amenities | \$2,000,000 | FTA/Local/Private | LYNX | Yes | No | Shelters, signs, benches, trash receptacles and kiosks throughout the region. |
| --- | SunRail Essential Buses (27) | \$11,039,000 | FTA/FDOT/Local | LYNX | Yes | No | Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail. |
| --- | Marketing & Consumer Information | \$500,000 | FTA Sec. 5307 Local/Private | LYNX | Yes | No | Expanded customer information and marketing of transit services. |
| --- | Intelligent Transportation Systems/Customer Information Systems/Travel Planning | \$3,250,000 | FTA/FDOT/Local/Private | LYNX | Yes | No | Continued implementation of capital equipment and software to support and implement new ITS initiatives. |
| --- | Transit Centers/Super Stops | \$1,650,000 \$413,000 | FTA 5307/5339 FDOT, LF | LYNX | Yes | No | Facilities to accommodate cross town bus routes and connection points for local and regional service. |
| --- | Third Operating Base <i>Design, Construction, & Equipment Phases</i> | \$12,000,000 \$3,000,000 | FTA Sec. 5339 Local | LYNX | Yes | No | Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area. |
| --- | Fourth Operating Base <i>Design, Construction, & Equipment Phases</i> | \$12,000,000 \$3,000,000 | FTA Sec. 5339 Local | LYNX | Yes | No | Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area. |
| --- | Livable/Sustainable Development Support | \$500,000 | FTA Sec. 5309 | LYNX | Yes | No | Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined. |

Section XVIII

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal:

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| CM | Federal Congestion Mitigation funds |
| DFTA | FHWA funds transferred to FTA |
| DU | FTA pass-through funds |
| EB | Federal Equity Bonus funds |
| FAA | Federal Aviation Administration funds |
| FCO | Federal Fixed Capital Outlay funds |
| FTA | Federal Transit Administration funds |
| FTAT | FHWA Transfer to FTA |
| HPP | Federal SAFETEA-LU High Priority Project funds |
| HRRR | Federal High Risk Rural Road funds |
| HSID | Federal Intersection Crashes funds |
| HSP | Federal Highway Safety Program funds |
| IM | Federal Interstate Maintenance funds |
| NH | Federal National Highway System funds for principal arterials |

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| PL | Federal planning funds |
| RED | Federal redistribution of funds |
| REPE | Repurposed Federal Earmarks |
| RHH/RHP | Federal Rail-Highway Crossings funds |
| SA | Federal Surface Transportation Program funds with no population restrictions |
| SN | Federal Surface Transportation Program funds – mandatory non-urban |
| SP | Federal Railroad Protective Device funds |
| SR | Federal Railroad Hazard Elimination funds |
| SR2E | Federal Safe Routes to School funds – either infrastructure or non-infrastructure |
| SR2S | Federal Safe Routes to School Infrastructure funds |
| SU | Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO |
| TALT/TALU | Federal Transportation Alternative Funds |
| TIMP | Federal Transportation Improvement funds |

Funding Codes - State:

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| AC | Advanced state construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.) |
| BNIR | Intrastate ROW & Bridge bonds |
| BRP | State Bridge Replacement funds |
| BRRP | State Bridge Repair and Rehabilitation Program funds |
| CIGP | State County Incentive Grant Program funds |
| D | Unrestricted State Primary funds |
| DDR | State District Dedicated Revenue funds |
| DDRF | State District Dedicated Revenue matching funds |
| DEMW | State Environmental Mitigation funds – Wetlands |
| DI | State Inter/Intrastate Highway funds |
| DIH | State Designated In-House funds |
| DIRS | State funds for advanced acquisition of intrastate corridors |
| DIS | State funds for projects on Strategic Intermodal System (SIS) facilities |
| DPTO | State Public Transportation Office funds |

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| DS | State Primary funds for highways and public transit |
| DSBH | I-4 Toll Capacity Improvement funds |
| FINC | I-4 Beyond the Ultimate Financing Corporation funds |
| GMR | State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities |
| LF | Local funds used for federal/state funded projects |
| LFF | Local funds for matching the federal allocation |
| LFP | Local funds for participating |
| NSTP | New Starts Transit Program |
| PKBD | Turnpike District Master Bond fund |
| PKLF | Local support for Turnpike District projects |
| PKYI | Turnpike District funding for new turnpike facility improvements |
| PKYR | Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities |
| SIB1 | State Infrastructure Bank funds |
| SR0M | SunRail Revenues for Operations and Maintenance |
| STED | Strategic Economic Corridors funds |
| TDDR | State Transportation Disadvantage funds – DDR use |
| TDTF | State Transportation Disadvantage Trust Fund |

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| T005 | Toll Operations – Beachline Expressway (east) |
| T011 | Toll Operations – OOCEA System |
| TM11 | State maintenance funds for Central Florida Expressway Authority facilities |
| TRIP/TRWR | State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies |

Funding Codes - Local:

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| CF | Construction Funds (Central Florida Expressway Authority) |
| CRA | Community Redevelop Agency fund (Orange County) |
| Gas Tax | Local Option Gas Tax funds (Orange County) |
| IFT | Transportation Impact Fees (City of Orlando) |
| LAP | Local Agency Program |
| LFS | Local funding sources (Osceola County) |
| LOGT | Local Option Gas Tax (Seminole County) |
| LOST | Local Option Sales Tax (Osceola County) |
| MFEZ | Mobility Fee East Zone (Osceola County) |
| MFWZ | Mobility Fee West Zone (Osceola County) |

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| NSP | Non-System Project funds (Central Florida Expressway Authority) |
| OCST | One-cent Sales Tax (Seminole County) |
| OF | Other Funds (City of Orlando) |
| RIF | Road Impact Fees (Seminole County) |
| R&R | Renewal & Replacement funds (Central Florida Expressway Authority) |
| SP | System Projects funds (Central Florida Expressway Authority) |
| SPCF | Special Purpose Capital Fund (Osceola County) |
| TIF | Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando) |

Project Phase Abbreviations:

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| ADM | Administration |
| CST | Construction – highway project phase |
| DSB | Design/build |
| ENV | Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements. |
| INC | Incentive funds paid to contractors by FDOT for early project completion |
| MISC | Miscellaneous |

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| MNT | Maintenance |
| OPS | Operations |
| PD&E | Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects |
| PE | Preliminary Engineering (design) -- highway project phase |
| PLN | Planning |
| RCA | Roadway Conceptual Analysis (Orange County) |
| ROW | Right-of-Way Acquisition |
| RRU | Relocation of Railroad Utilities |

Agency Abbreviations:

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| CFX | Central Florida Expressway Authority |
| CFRTA | Central Florida Regional Transportation Authority (operates under the name LYNX) |
| FAA | Federal Aviation Administration |
| FDOT | Florida Department of Transportation |
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |

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| FTE | Florida’s Turnpike Enterprise |
| GOAA | Greater Orlando Aviation Authority |
| MPO | Metropolitan Planning Organization |
| OCX | Osceola County Expressway Authority |
| RCID | Reedy Creek Improvement District |
| TDLCB | Transportation Disadvantaged Local Coordinating Board |

Miscellaneous Abbreviations:

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| AA | Alternatives Analysis |
| CMS | Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc. |
| CR | County Road |
| DEIS | Draft Environmental Impact Statement |
| FAST | Fixing America’s Surface Transportation Act - Federal transportation bill signed into law in 2015 |
| FEIS | Final Environmental Impact Statement |

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| ETDM | Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production |
| HOV | High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times |
| ITS | Intelligent Transportation System – a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions. |
| OUATS | Orlando Urban Area Transportation Study – the formal transportation planning process of the Orlando Urban Area MPO |
| PPL | Prioritized Project List |
| SIS | Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports |
| SR | State Road |
| TIP | Transportation Improvement Program |
| TSMO | Transportation System’s Management & Operations |