

**FY 2018/19 - 2022/23**  
**Orlando Urban Area**  
**Transportation Improvement Program**



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 11, 2018  
*(Updated December 2018)*

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**FY 2018/19 - 2023/23  
Orlando Urban Area**

**Transportation Improvement Program**

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 11, 2018

*(Updated December 2018)*

*This report was prepared under the FY 2018/19 Orlando Urban Area Unified Planning Work Program Element 300. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.*

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**RESOLUTION NO. 18-08**

APPROVED BY  
METROPLAN ORLANDO

C. Goldfarb 7-11-2018

**SUBJECT:**  
**Endorsement of FY 2018/19 - 2022/23**  
**Transportation Improvement Program**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2018/19 - 2022/23 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 11<sup>th</sup> day of July, 2018.

**CERTIFICATE**

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

  
\_\_\_\_\_  
Honorable Cheryl L. Grieb, Chairwoman

Attest:

  
\_\_\_\_\_  
Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary

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# **Section I**

## **MetroPlan Orlando Transportation Improvement Program *Executive Summary***

# **Executive Summary**

## **I. Purpose of the TIP**

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2018/19 - 2022/23 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

## **II. Financial Plan**

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

## **III. Project Selection**

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2017, and were forwarded to FDOT to be used in developing their FY 2018/19 - 2022/23 Tentative Five Year Work Program.



#### **IV. Consistency with Other Plans**

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

#### **V. Project Priority Statement**

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2022/23 - 2039/40 PPL, which was adopted by MetroPlan Orlando in July 2017 and is included in Section XVII of this TIP, was used by FDOT in developing the FY 2018/19 - 2022/23 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

##### ***Highway Projects***

In preparing the highway section of the FY 2022/23 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed three separate lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes projects on the state road system and the third list includes projects off the state road system. The projects on both the second and third lists include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

### *Transportation Systems Management and Operations Projects*

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

### *Bicycle and Pedestrian Projects*

The list of bicycle and pedestrian projects in the PPL includes local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

### *Transit Projects*

The list of transit projects includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

**Category A:** Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds

**Category B:** Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

**Category C:** Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds

**Category D:** Unranked ongoing federal formula transit projects; not premium transit and not eligible for DDR operating funds

### *Prioritization Methodology*

The process of prioritizing the highway, bicycle and pedestrian, transit and TRIP projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need for the projects in relieving traffic congestion and/or improving safety, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC). The PPL is then reviewed by the Regional Leadership Council (RLC), comprised of the officers of the four advisory committees and the MetroPlan Orlando Board, which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once a representative has completed the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available.

The PAT also compiles data inputs for each project and produces reports that can be used by TAC and TSMO representatives and by MetroPlan Orlando staff to review and evaluate projects as part of the prioritization process. These data inputs pertain to such factors as:

- Current and future volume/capacity ratios
- Annual average daily traffic (AADT) and truck volume
- Crash data (rate, intensity, density)
- Land use context (population and employment concentrations)
- Planning consistency (LRTP, comprehensive plans, etc.)
- Environmental sensitivity (wetlands and natural lands)
- Environmental justice (neighborhood demographics)
- Local funding contribution

It should be emphasized that the PAT does not automatically prioritize the projects in the PPL or dictate outcomes to decision makers on how projects should be ranked. As previously described, decisions on project prioritization are initially recommended by the TAC and TSMO committees, with input from the CAC, MAC and RLC, and are ultimately approved by the MetroPlan Orlando Board.

### *Funding Allocation*

For the purpose of the FY 2022/23 - 2039/40 PPL, MetroPlan Orlando's policy was to divide the SU funding allocation for the transportation improvements for FY 2022/23 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando's DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2040 LRTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

## **VI. Regionally Significant Projects**

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown in Section II of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

## **VII. Previous Conforming Projects**

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

## **VIII. Public Involvement**

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the TAC, the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 11, 2018, the FY 2018/19 - 2022/23 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board.

The TIP is also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

## **IX. Congestion Management Process**

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the Year 2040 Long Range Transportation Plan, which was originally adopted in June 2014 and updated in December 2015. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects in Section VII of the TIP. As mentioned previously, a list of TSMO projects is included each year in the PPL.

## **X. Transportation Disadvantaged Services**

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

## **XI. Amending the TIP**

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP
- The change affects air quality conformity
- The change adversely impacts financial constraints
- The change results in major project scope changes
- The change removes or deletes an individually listed project from the TIP

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

## **XII. TIP Format**

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2018/19 (if applicable), the funding programmed during the FY 2018/19 - 2022/23 timeframe of the TIP, and estimates of any future costs after FY 2022/23 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP on MetroPlan Orlando's web site is <https://metroplanorlando.org/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

### **XIII. Federal Obligated Funds**

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1<sup>st</sup> through September 30<sup>th</sup>). The information for the FY 2017/18 document can be found at this link: <https://metroplanorlando.org/wp-content/uploads/Fed-Projects-1718.pdf>

### **XIV. Transportation Performance Measures**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.



The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

### ***Safety Performance Measures***

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100 million VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, MetroPlan Orlando is supporting the adoption of the FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For MetroPlan Orlando this includes Transportation System Management and Operations (TSMO) projects specifically related to improving safety such as traffic signal retiming, adding turn lanes at intersections, dynamic message signs, roadway lighting, etc. MetroPlan Orlando's TSMO Advisory Committee was established several years ago to focus on the planning and implementation of TSMO projects and to provide input to the MetroPlan Orlando Board on the prioritization of these projects.

In addition, in 2017, MetroPlan Orlando received a grant of \$11.9 million from FHWA as part of the Advanced Traffic and Congestion Management Technology Deployment program which is being used for the installation and operation of advanced transportation technologies to improve safety, efficiency and system performance in east Orange County near the University of Central Florida.

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region, and includes adding infrastructure such as sidewalks and bike lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through education, engineering and enforcement.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-out stops, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. MetroPlan Orlando's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. MetroPlan Orlando will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

MetroPlan Orlando has supported FDOT's vision of zero deaths for its long term safety target and supports FDOT's 2017 safety action plan goal of 5% reduction annually. The 2018/19 – 2022/23 TIP has been adopted reflecting projects that were programmed prior to FDOT's reporting of safety targets and performance measures scheduled to be complete by August 31, 2018. FDOT's Five Year Work Program window and tentative gaming cycle opened up on July 1, 2018. MetroPlan Orlando is working with FDOT to prioritize and program projects to help achieve the 5% reduction annually goal and the long term target of vision zero. On June 13, 2018, the MetroPlan Board adopted the new performance based planning process for project programming, and the new Prioritized Project List will include safety projects to help FDOT and MetroPlan Orlando achieve our target.

MetroPlan Orlando has not adopted interim objectives/targets into the current 2040 LRTP since we are currently supporting FDOT's targets. These targets and other performance measures for the MetroPlan Orlando region have also been adopted by the MetroPlan Orlando Board on June 13, 2018, and will be used to link the current 2040 LRTP goals and objectives to the performance-based planning process for project prioritization. MetroPlan will revisit all goals, objectives and targets in the 2045 LRTP where interim targets will be established by way of objectives that will link the project prioritization to the 2045 cost feasible element of the LRTP. Development of the 2045 LRTP will begin in January 2019 and will be completed prior to December 2020.

#### ***Asset Management and Freight Performance Measures***




















MAP-21 and the FAST Act require the development of a risk-based Transportation Asset Management Plan (TAMP) for all pavement and bridges on the National Highway System. The initial Florida TAMP was completed by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report.

In addition, MetroPlan Orlando will coordinate with FDOT to establish performance targets related to the Florida Freight Mobility and Trade Plan in the development of future TIPs.


#### ***Performance Measures and Indicators Spreadsheets***


The performance measures and indicators adopted by the MetroPlan Orlando Board on June 13, 2018 are shown in the spreadsheets on the following pages. The performance measures will be used for project prioritization and the indicators will be used for scoring how well the region's transportation network is performing.


**MetroPlan Orlando System-Wide Recommended Performance Measures and Indicators  
Trends and Conditions (State of the system/Performance Monitoring Report)**


	Federal Performance Measures	Target		MetroPlan Region	MetroPlan Urbanized Area	Environmental Justice Areas
		Population 2015		1,967,255	1,808,317	689296
		Dwelling Units 2015		678,917	629,019	235264
		Employment 2015		996,718	978,834	378,412
Federal Safety PM	Number of Fatalities (Motorized)	Vision Zero - Zero (0) fatalities, Zero (0) Serious Injuries and Rate of Zero (0) per 100 million VMT		186	158	44
	Number of Fatalities (Transit)					
	Number of Fatalities (Bicycle)			11	11	3
	Number of Fatalities (Pedestrian)			78	74	41
	Number of Serious Injury (Motorized)			2614	2361	1115
	Number of Serious Injury (Transit)					
	Number of Serious Injury (Bicycle)			119	114	54
	Number of Serious Injury (Pedestrian)			220	203	109
	Rate of Fatalities per 100 million vehicle miles of travel (all modes)			0.828	1.406	1.054
	Rate of Serious Injuries per 100 million vehicle miles of travel (all modes)			11.638	21.005	26.713
Travel Time Reliability	Travel Time Reliability – Percent of interstate providing reliable travel times	60% reliable		52%		
	Travel Time Reliability – Percent of non- interstate providing reliable travel times	90% reliable		84%		
	Truck Travel Time Reliability Index	1.5		2.62		
Bridge	Percent of National Highway Bridges in Good condition	100 % in good Condition		99.18		
	Percent of National Highway Bridges in Poor condition			0.82		
Pavement	Percent of interstate pavement in Good condition	100% in good Condition		100%		
	Percent of interstate pavement in Poor condition			0%		
	Percent of non-interstate pavement in Good condition	100% in good Condition		94.90%		
	Percent of non-interstate pavement in Poor condition			5.10%		












**LEGEND**

 Meets the target





 Less than the target

 Exceeds the target

 Measure that needs to be reduced





	MetroPlan Orlando Performance Measures			MetroPlan Region	MetroPlan Urbanized Area	Environmental Justice Areas		
1	Evacuation route lane miles per 1,000 household	4 Lane miles per 1,000 households		2.480				
2	Transportation System miles that include more than three (3) of the following (auto, transit, designated bike & sidewalk) designed and functioning up to code per Person	75%		Data not available				
3	Federal Aid System Miles within 20 minutes travel time to Attractions (Auto/Transit)			29.40%				
	Federal Aid System Miles within 20 minutes travel time to Convention Center (Auto/Transit)	50%		17.84%				
	Federal Aid System Miles within 20 minutes travel time to Regional Airports (Auto/Transit)			21.44%				
4	Percent of Population within 30 minute travel time to Activity Center (Auto/Transit)	90%		90.42%			87.36%	92.60%
5	Number of Performance Measures or indicators where Environmental Justice Areas fall below the regional measure or indicator	0		7				
6	Percent of Limited Access, Arterials & Freight Corridors with Average Speed / Posted Speed Ratio less than 0.75	100%		Data not available				
7	Total Carbon dioxide equivalent Emissions in million metric tons	3% less than 16.7mT (2016)		16.2 mT				
	Total Particulate Matter (Highest daily average reading for 2016)	35 µg/m3		27.5 µg/m3				
	Total Ozone ( in 3 year (2016) fourth highest average in Parts per billion)	70 ppb		62 ppb				
8	System miles that are actively managed / monitored	50%		30%				
9	% of System miles that have documented storm water issues	0%		Historic Flooding data available only for Orange County				

**LEGEND**

-  Meets the target
-  Less than the target
-  Exceeds the target
-  Measure that needs to be reduced





	MetroPlan Orlando Performance Indicators			MetroPlan Region	MetroPlan Urbanized Area	Environmental Justice Areas
1	Total Federal Aid System Miles			2,253.3 Miles		
2	Vehicle miles of travel per person			29.98		
3	Transit passenger miles per person					
4	Total Sidewalk Miles (total for 1493 miles of Urban arterial and collectors as of 2014)			2,115 miles		
5	Total Designated Bike (on-road) Miles			503 miles		
6	Total Multiuse Trail Miles			186 miles		
7	Average Speed / Posted Speed Ratio on Limited Access Facilities (AM peak period 7-9)			Data not available		
8	Average Speed / Posted Speed Ratio on Limited Access Facilities (PM peak period 4-6)					
9	Average Speed / Posted Speed Ratio on Limited Access Facilities (total Daily)					
10	Average Speed / Posted Speed Ratio on Arterial Roadways (AM peak period 7-9)					
11	Average Speed / Posted Speed Ratio on Arterial Roadways (PM peak period 4-6)					
12	Average Speed / Posted Speed Ratio on Arterial Roadways (total Daily)					
13	Average Speed / Posted Speed Ratio designated freight corridors (AM peak period 7-9)					
14	Average Speed / Posted Speed Ratio on designated freight corridors (PM peak period 4-6)					
15	Average Speed / Posted Speed Ratio on designated freight corridors (total Daily)					
16	Annual cost of Congestion in billions of Dollars			\$1,207 (In million)- 2014 data		
17	Transit on Time Performance (AM peak period 7-9)			Requested from LYNX		
18	Transit on Time Performance (PM peak period 4-6)			Requested from LYNX		
19	Transit on Time Performance (total Daily)			Requested from LYNX		
20	Percent of Population within 1/4 mile of Transit			82.86%	77.83%	95.72%
21	Percent of employment within 1/4 mile of Transit			73.63%	74.56%	82.84%
22	Percent of Population within 1/4 mile of an Activity Center (walk / bike)			7.51%	8.17%	5.95%
23	Percent of Arterial & Collector network with Street trees / Landscape			6.78%	6.56%	2.54%

**LEGEND**

-  Meets the target
-  Less than the target
-  Exceeds the target
-  Measure that needs to be reduced

	MetroPlan Orlando Performance Indicators <i>(continued)</i>		MetroPlan Region	MetroPlan Urbanized Area	Environmental Justice Areas
24	Housing + Transportation Cost % of Income		48%	57%	49%
25	Autos per Household		1.71	1.72	1.65
26	Transit Ridership % of Workers		3%	4.30%	5.70%
27	Annual Transportation Cost per Household		\$12,680	\$12,277	\$11,752
28	Annual Auto Ownership Cost per Household		\$9,790	\$9,356	\$8,972
29	Annual VMT Cost per Household		\$2,853	\$2,842	\$2,680
30	Annual Transit Cost per Household		\$37	\$79	\$100
31	Average Vehicle Occupancy Rate		1.65 ( entire State of Florida)		
32	Number of Electric Vehicle Charging Stations		191		
33	Jobs - Housing Balance		1.9	1.98	2.4

**LEGEND**

-  Meets the target
-  Less than the target
-  Exceeds the target
-  Measure that needs to be reduced

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## **Section II**

### **MetroPlan Orlando Transportation Improvement Program *Regionally Significant Highway Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Regionally Significant Highway Projects**

**Interstate Projects**

<b>Project Number</b>	<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Work Description</b>	<b>TIP Page #</b>	<b>Changes from FY 2017/18 - 2021/22 TIP</b>
<b>Orange County</b>						
2424847	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	IV-2	No change
2424848	I-4 Beyond the Ultimate	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	IV-2	No change
4413621	I-4 Beyond the Ultimate	W of Central Florida Pkwy.	SR 528/Beachline Expy.	Add 4 Managed Lanes	IV-3	Construction added for 2019/20
<b>Osceola County</b>						
4314561	I-4 Beyond the Ultimate	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	IV-3	No change
<b>Seminole County</b>						
2425924	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	Add 4 Managed Lanes	IV-4	No change
<b>Orange &amp; Seminole Counties</b>						
4321931	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	IV-5	No change

**State Highway Projects**

<b>Orange County</b>						
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	V-2	Construction moved from 2021/22 to 2022/23
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	V-2	No change
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	V-2	Construction moved from 2019/20 to 2020/21
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	V-2	Construction underway
4071434	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	Widen to 6 Lanes	V-3	No change
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	V-3	No change
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	V-4	No change
4371751	SR 535	Orange/Osceola Co. Line	I-4	PD&E Study	V-6	No change

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Regionally Significant Highway Projects**

**State Highway Projects**

<b>Project Number</b>	<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Work Description</b>	<b>TIP Page #</b>	<b>Changes from FY 2017/18 - 2021/22 TIP</b>
<b><i>Osceola County</i></b>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	V-11	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	V-11	Construction completed
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	V-11	No change
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	V-11	No change
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	V-11	ROW moved from 2020/21 to 2022/23
4283284/4283285	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	V-11	No change
4371741	SR 535	US 192	Orange/Osceola Co. Line	PD&E Study	V-12	No change
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	PD&E Study	V-12	No change
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	Widen to 4 Lanes	V-12	No change
<b><i>Seminole County</i></b>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	V-15	No change
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	V-15	No change
2402003	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	V-15	No change
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	V-15	No change
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	V-16	No change
2402168	SR 46	SR 415	CR 426	Widen to 4 Lanes	V-16	Design moved from 2021/22 to 2022/23
4150305	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes	V-16	Construction completed
4150306	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	V-17	No change
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	V-17	No change

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Regionally Significant Highway Projects**

**Turnpike Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2017/18 - 2021/22 TIP</u>
<b>Orange County</b>						
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Variable Toll Express Lanes	VI-2	No change
4336631	Florida's Turnpike	at Sand Lake Rd.		New Interchange	VI-2	Construction moved from 2020/21 to 2021/22
4357841	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Variable Toll Express Lanes	VI-2	No change
4371662	Florida's Turnpike	at I-4		Build Direct Connect Ramps	VI-3	No change
4385471	SR 528/Beachline Expy.	at Florida's Turnpike		Interchange Improvement	VI-3	ROW added for 2021/22
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520	New Road Construction	VI-4	Design added for 2019/20
4403151	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.	New Road Construction	VI-4	No change
<b>Osceola County</b>						
4114064	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	Variable Toll Express Lanes	VI-6	No change
4361941	Florida's Turnpike	US 192/441	Osceola Pkwy.	Variable Toll Express Lanes	VI-6	Construction moved from 2018/19 to 2021/22
4412241	Florida's Turnpike	Kissimmee Park Rd.	US 192	Variable Toll Express Lanes	VI-7	Design added for 2020/21
4412242	Florida's Turnpike	at Kissimmee Park Rd.		Interchange Improvement	VI-7	Construction added for 2021/22
<b>Seminole County</b>						
4293353	SR 417	Orange/Seminole Co. Line	Aloma Ave.	Widen to 6 Lanes	VI-9	Construction added for 2018/19

**Section III**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
*Financial Summary by*  
*Funding Categories (\$000's)*

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Financial Summary by**  
**Funding Categories (\$000's)**

Funding Category (Funding Code)	2018/19	2019/20	2020/21	2021/22	2022/23	Totals
<b><i>Federal Funding Categories</i></b>						
<b>Advance Construction Bridge Replacement on-system (ACBR)</b>						
<i>Orange Co.</i>	0	0	0	0	3,770	3,770
<i>I-4 Ultimate (Orange &amp; Seminole Co.)</i>	<u>0</u>	<u>0</u>	<u>14,685</u>	<u>14,685</u>	<u>0</u>	<u>29,370</u>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>14,685</b>	<b>14,685</b>	<b>3,770</b>	<b>33,140</b>
<b>Advance Construction Bridge Replacement off-system (ACBZ)</b>						
<i>Orange Co.</i>	0	0	0	665	0	665
<b>Advance Construction Congestion Mitigation (ACCM)</b>						
<i>Orange Co.</i>	13	0	0	0	0	13
<b>Advance Construction Emergency Relief (ACER)</b>						
<i>Orange Co.</i>	38	0	0	0	0	38
<i>Osceola Co.</i>	46	0	0	0	0	46
<i>Seminole Co.</i>	<u>127</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>127</u>
<b>Total</b>	<b>211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211</b>
<b>Advance Construction Safety (ACID)</b>						
<i>Orange Co.</i>	100	0	0	0	0	100
<b>Advance Construction Principal Arterials (ACNH, ACNP)</b>						
<i>Orange Co.</i>	86,587	249,628	47,180	48,079	31,815	463,289
<i>Osceola Co.</i>	2,475	11,840	28,310	3,000	4,958	50,583
<i>Seminole Co.</i>	176,824	7,213	8,539	0	0	192,576
<i>I-4 Ultimate (Orange &amp; Seminole Co.)</i>	<u>83,486</u>	<u>7,500</u>	<u>9,500</u>	<u>3,000</u>	<u>22,000</u>	<u>125,486</u>
<b>Total</b>	<b>349,372</b>	<b>276,181</b>	<b>93,529</b>	<b>54,079</b>	<b>58,773</b>	<b>831,934</b>
<b>Advance Construction STP, Any Area (ACSA)</b>						
<i>Orange Co.</i>	9,000	0	0	0	0	9,000
<i>Osceola Co.</i>	<u>7</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>
<b>Total</b>	<b>9,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,007</b>

<b>Funding Category (Funding Code)</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Totals</b>
<b><i>Federal Funding Categories (cont'd)</i></b>						
<b>Advance Construction SS, HSP (ACSS)</b>						
<i>Orange Co.</i>	6,917	1,717	9,675	225	125	18,659
<i>Osceola Co.</i>	1,777	2,979	2,135	148	0	7,039
<i>Seminole Co.</i>	175	350	0	0	0	525
<i>I-4 Ultimate (Orange &amp; Seminole Co.)</i>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>0</u>	<u>0</u>	<u>33,000</u>
<b>Total</b>	<b>19,869</b>	<b>16,046</b>	<b>22,810</b>	<b>373</b>	<b>125</b>	<b>59,223</b>
<b>Advance Construction STP, Urban Area &gt;200k (ACSU)</b>						
<i>Orange Co.</i>	78	787	0	0	0	865
<i>Osceola Co.</i>	<u>19,121</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,121</u>
<b>Total</b>	<b>19,199</b>	<b>787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,986</b>
<b>Advance Construction TALT (ACTA)</b>						
<i>Osceola Co.</i>	2,000	0	0	0	0	2,000
<b>Advance Construction TALL (ACTL)</b>						
<i>Orange Co.</i>	597	0	0	0	0	597
<b>Advance Construction TALU (ACTU)</b>						
<i>Seminole Co.</i>	328	0	0	0	0	328
<b>Congestion Mitigation (CM)</b>						
<i>Orange Co.</i>	3,449	0	0	0	0	3,449
<b>Pass-Through Funds from FTA (DFTA)</b>						
<i>SunRail (Region)</i>	32,858	9,815	0	0	0	42,673
<b>State Primary/Federal Reimbursement (DU)</b>						
<i>Orange Co.</i>	1,113	1,000	1,028	1,058	735	4,934
<b>Equity Bonus (EB)</b>						
<i>Seminole Co.</i>	30	0	0	0	0	30
<b>Federal Aviation Administration (FAA)</b>						
<i>Orange Co.</i>	7,614	2,434	0	0	0	10,048
<i>Osceola Co.</i>	3,510	0	513	1,800	6,930	12,753
<i>Seminole Co.</i>	<u>10,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,800</u>
<b>Total</b>	<b>21,924</b>	<b>2,434</b>	<b>513</b>	<b>1,800</b>	<b>6,930</b>	<b>33,601</b>

<b>Funding Category (Funding Code)</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Totals</b>
<i>Federal Funding Categories (cont'd)</i>						
<b>Federal Emergency Management Agency (FEMA)</b>						
Osceola Co.	30	0	0	0	0	<b>30</b>
<b>Federal Transit Administration (FTA)</b>						
Orange Co.	97,884	53,300	51,400	43,000	43,000	288,584
Seminole Co.	<u>2,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,050</u>
<b>Total</b>	<b>99,934</b>	<b>53,300</b>	<b>51,400</b>	<b>43,000</b>	<b>43,000</b>	<b>290,634</b>
<b>FHWA Transfer to FTA (FTAT)</b>						
Orange Co.	7,334	7,102	7,000	7,000	7,000	<b>35,436</b>
<b>General Funds STP - Any Area (GFSA)</b>						
Orange Co.	9,441	0	0	0	0	<b>9,441</b>
<b>General Funds STP - Population &gt;200,000 (GFSU)</b>						
Orange Co.	0	4,901	0	0	0	<b>4,901</b>
<b>Highway Safety Program (HSP)</b>						
Orange Co.	334	0	0	0	0	334
Osceola Co.	385	0	0	0	0	385
Seminole Co.	<u>130</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>130</u>
<b>Total</b>	<b>849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>849</b>
<b>National Highway Performance Program (NHPP, NHRE)</b>						
Orange Co.	2,229	10,083	0	0	0	<b>12,312</b>
<b>Planning (PL)</b>						
Orange Co.	2,448	1,693	1,693	1,693	1,693	<b>9,220</b>
<b>Redistribution of Federal Authorized Funds (RED)</b>						
Orange Co.	5,563	0	0	0	0	<b>5,563</b>
<b>Repurposed Federal Earmarks (REPE)</b>						
Orange Co.	8,420	0	0	0	0	<b>8,420</b>
<b>Rail Highway Crossings (RHH, RHP)</b>						
Orange Co.	1,180	0	0	0	0	<b>1,180</b>



<b>Funding Category (Funding Code)</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Totals</b>
<i><b>Federal Funding Categories (cont'd)</b></i>						
<b>STP Any Area (SA)</b>						
Orange Co.	6,502	4,047	0	0	0	10,549
Osceola Co.	11	103	0	0	0	114
Seminole Co.	5,095	3,105	0	0	0	8,200
SunRail (Region)	<u>60</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60</u>
<b>Total</b>	<b>11,668</b>	<b>7,255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,923</b>
<b>STP Enhancement (SE)</b>						
Seminole Co.	250	0	0	0	0	250
<b>Safe Routes - (SR2E, SR2N, SR2S)</b>						
Osceola Co.	13	0	0	787	0	800
<b>STP over 200,000 Pop. (SU)</b>						
Orange Co.	24,109	17,337	27,535	25,590	27,876	122,447
Osceola Co.	7,246	2,092	341	0	0	9,679
Seminole Co.	<u>5,217</u>	<u>4,503</u>	<u>2,286</u>	<u>0</u>	<u>0</u>	<u>12,006</u>
<b>Total</b>	<b>36,572</b>	<b>23,932</b>	<b>30,162</b>	<b>25,590</b>	<b>27,876</b>	<b>144,132</b>
<b>Transportation Alternative Program (TALT, TALU)</b>						
Orange Co.	5,132	4,406	2,652	2,252	2,252	16,694
Osceola Co.	1,335	0	0	5	0	1,340
Seminole Co.	<u>524</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>524</u>
<b>Total</b>	<b>6,991</b>	<b>4,406</b>	<b>2,652</b>	<b>2,257</b>	<b>2,252</b>	<b>18,558</b>
<b>Total Federal Funds</b>						
Orange Co.	266,906	358,435	148,163	129,562	118,266	1,021,332
Osceola Co.	37,956	17,014	31,299	5,740	11,888	103,897
Seminole Co.	201,550	15,171	10,825	0	0	227,546
I-4 Ultimate (Orange & Seminole Co.)	94,486	18,500	35,185	17,685	22,000	187,856
SunRail (Region)	<u>32,918</u>	<u>9,815</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>42,733</u>
<b>Total</b>	<b>633,816</b>	<b>418,935</b>	<b>225,472</b>	<b>152,987</b>	<b>152,154</b>	<b>1,583,364</b>

<b>Funding Category (Funding Code)</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Totals</b>
<b><i>State Funding Categories</i></b>						
<b>State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)</b>						
Orange Co.	81,197	0	0	0	0	81,197
Osceola Co.	<u>50</u>	<u>0</u>	<u>0</u>	<u>9,315</u>	<u>0</u>	<u>9,365</u>
<b>Total</b>	<b>81,247</b>	<b>0</b>	<b>0</b>	<b>9,315</b>	<b>0</b>	<b>90,562</b>
<b>Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)</b>						
Orange Co.	1,042	0	0	0	0	1,042
Osceola Co.	615	0	0	0	0	615
SunRail (Region)	<u>1,000</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>2,000</u>
<b>Total</b>	<b>2,657</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>3,657</b>
<b>County Incentive Grant Program (CIGP)</b>						
Orange Co.	7	0	0	0	0	7
Osceola Co.	0	0	0	8,227	0	8,227
Seminole Co.	<u>0</u>	<u>0</u>	<u>7,589</u>	<u>0</u>	<u>0</u>	<u>7,589</u>
<b>Total</b>	<b>7</b>	<b>0</b>	<b>7,589</b>	<b>8,227</b>	<b>0</b>	<b>15,823</b>
<b>Unrestricted State Primary (D)</b>						
Orange Co.	14,088	9,979	6,984	7,036	7,026	45,113
Osceola Co.	6,743	843	964	864	983	10,397
Seminole Co.	2,567	2,387	2,089	2,099	2,110	11,252
I-4 Ultimate (Orange & Seminole Co.)	3,345	0	11,809	3,703	3,779	22,636
SunRail (Region)	<u>6,885</u>	<u>6,905</u>	<u>6,920</u>	<u>6,890</u>	<u>6,890</u>	<u>34,490</u>
<b>Total</b>	<b>33,628</b>	<b>20,114</b>	<b>28,766</b>	<b>20,592</b>	<b>20,788</b>	<b>123,888</b>
<b>District Dedicated Revenue (DDR, DDRF)</b>						
Orange Co.	95,529	29,557	35,011	14,806	46,529	221,432
Osceola Co.	38,622	9,777	2,124	960	7,684	59,167
Seminole Co.	29,588	46,041	31,115	1,009	16,675	124,428
I-4 Ultimate (Orange & Seminole Co.)	0	675	28,439	38,155	36,500	103,769
SunRail (Region)	<u>2,470</u>	<u>0</u>	<u>33,636</u>	<u>22,500</u>	<u>22,500</u>	<u>81,106</u>
<b>Total</b>	<b>166,209</b>	<b>86,050</b>	<b>130,325</b>	<b>77,430</b>	<b>129,888</b>	<b>589,902</b>
<b>Environmental Mitigation (DEM)</b>						
Orange Co.	38	0	0	0	0	38

<b>Funding Category (Funding Code)</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Totals</b>
<b><i>State Funding Categories (cont'd)</i></b>						
<b>Emergency Relief (DER)</b>						
Orange Co.	13	0	0	0	0	13
Osceola Co.	18	0	0	0	0	18
Seminole Co.	<u>28</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28</u>
<b>Total</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>
<b>Inter/Intrastate Highway (DI)</b>						
Orange Co.	2,035	3,529	11,428	0	6,222	23,214
Seminole Co.	0	5,000	0	8,800	800	14,600
I-4 Ultimate (Orange & Seminole Co.)	8,460	0	0	0	0	8,460
SunRail (Region)	<u>14,174</u>	<u>9,379</u>	<u>2,315</u>	<u>0</u>	<u>0</u>	<u>25,868</u>
<b>Total</b>	<b>24,669</b>	<b>17,908</b>	<b>13,743</b>	<b>8,800</b>	<b>7,022</b>	<b>72,142</b>
<b>In-House Product Support (DIH)</b>						
Orange Co.	6,244	104	593	125	744	7,810
Osceola Co.	3,040	33	32	0	176	3,281
Seminole Co.	4,839	522	0	569	523	6,453
I-4 Ultimate (Orange & Seminole Co.)	5,734	0	0	0	0	5,734
SunRail (Region)	<u>1,329</u>	<u>50</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>1,429</u>
<b>Total</b>	<b>21,186</b>	<b>709</b>	<b>675</b>	<b>694</b>	<b>1,443</b>	<b>24,707</b>
<b>Strategic Intermodal System (DIS)</b>						
Orange Co.	1,349	515	593	0	0	2,457
I-4 Ultimate (Orange & Seminole Co.)	152	0	0	0	0	152
SunRail (Region)	<u>924</u>	<u>515</u>	<u>593</u>	<u>0</u>	<u>0</u>	<u>2,032</u>
<b>Total</b>	<b>2,425</b>	<b>1,030</b>	<b>1,186</b>	<b>0</b>	<b>0</b>	<b>4,641</b>
<b>Statewide ITS (DITS)</b>						
Orange Co.	2,030	350	700	1,000	3,415	7,495
Seminole Co.	<u>585</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>585</u>
<b>Total</b>	<b>2,615</b>	<b>350</b>	<b>700</b>	<b>1,000</b>	<b>3,415</b>	<b>8,080</b>
<b>State Public Transportation Office (DPTO)</b>						
Orange Co.	14,026	11,263	11,596	11,943	12,474	61,302
Osceola Co.	448	252	468	0	74	1,242
Seminole Co.	115	158	106	0	0	379
SunRail (Region)	<u>21,653</u>	<u>11,722</u>	<u>9,335</u>	<u>3,591</u>	<u>446</u>	<u>46,747</u>
<b>Total</b>	<b>36,242</b>	<b>23,395</b>	<b>21,505</b>	<b>15,534</b>	<b>12,994</b>	<b>109,670</b>

<b>Funding Category (Funding Code)</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Totals</b>
<b><i>State Funding Categories (cont'd)</i></b>						
<b>Primary Highways and PTO (DS)</b>						
Orange Co.	18,232	0	0	0	18,740	36,972
Osceola Co.	310	8,235	11,101	0	0	19,646
Seminole Co.	147	1,571	0	4,191	3,686	9,595
I-4 Ultimate (Orange & Seminole Co.)	9,489	7,500	1,325	200	0	18,514
SunRail (Region)	<u>38,095</u>	<u>26,977</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>65,072</u>
<b>Total</b>	<b>66,273</b>	<b>44,283</b>	<b>12,426</b>	<b>4,391</b>	<b>22,426</b>	<b>149,799</b>
<b>I-4 Toll Capacity Improvement (DSBH)</b>						
Orange Co.	0	28,059	300	0	0	<b>28,359</b>
<b>Fixed Capital Outlay (FCO)</b>						
Orange Co.	35	0	0	0	0	35
Seminole Co.	<u>11</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11</u>
<b>Total</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>
<b>I-4 BTU Financing Corporation (FINC)</b>						
Orange Co.	0	313,798	0	0	0	<b>313,798</b>
<b>Growth Management for SIS (GMR)</b>						
Orange Co.	8,000	0	0	0	0	<b>8,000</b>
SunRail (Region)	<u>2,032</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,032</u>
<b>Total</b>	<b>10,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,032</b>
<b>New Starts Transit Program (NSTP)</b>						
Osceola Co.	2,200	0	0	0	0	2,200
SunRail (Region)	<u>14,717</u>	<u>461</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,178</u>
<b>Total</b>	<b>16,917</b>	<b>461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,378</b>
<b>State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKM1, PKYI, PKYO, PKYR)</b>						
Orange Co.	63,842	284,525	59,423	77,490	1,677	486,957
Osceola Co.	17,647	44,748	46,425	328,455	6,900	444,175
Seminole Co.	36,933	30,907	17,195	2,507	2,507	90,049
I-4 Ultimate (Orange & Seminole Co.)	<u>0</u>	<u>0</u>	<u>10,928</u>	<u>0</u>	<u>0</u>	<u>10,928</u>
<b>Total</b>	<b>118,422</b>	<b>360,180</b>	<b>133,971</b>	<b>408,452</b>	<b>11,084</b>	<b>1,032,109</b>
<b>State Infrastructure Bank Loan (SIB1)</b>						
I-4 Ultimate (Orange & Seminole Co.)	0	0	105,000	50,000	0	<b>155,000</b>

<b>Funding Category (Funding Code)</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Totals</b>
<b><i>State Funding Categories (cont'd)</i></b>						
<b>SunRail Revenues for Operations &amp; Maintenance (SROM)</b>						
Orange Co.	351	550	0	0	0	901
SunRail (Region)	<u>13,545</u>	<u>8,804</u>	<u>8,916</u>	<u>0</u>	<u>0</u>	<u>31,265</u>
<b>Total</b>	<b>13,896</b>	<b>9,354</b>	<b>8,916</b>	<b>0</b>	<b>0</b>	<b>32,166</b>
<b>Strategic Economic Corridors (STED)</b>						
Orange Co.	0	48,451	0	16,467	0	<b>64,918</b>
I-4 Ultimate (Orange & Seminole Co.)	<u>50,000</u>	<u>33,204</u>	<u>8,376</u>	<u>2,660</u>	<u>0</u>	<u>94,240</u>
<b>Total</b>	<b>50,000</b>	<b>81,655</b>	<b>8,376</b>	<b>19,127</b>	<b>0</b>	<b>159,158</b>
<b>SB2514A Trail Network (TLWR)</b>						
Orange Co.	285	686	530	138	105	<b>1,744</b>
<b>CFX System Funds (TM11, TO11)</b>						
Orange Co.	7,278	7,307	7,308	7,308	7,308	<b>36,509</b>
<b>I-4 Managed Lanes Toll Operations (TOBH)</b>						
I-4 Ultimate (Orange & Seminole Co.)	0	0	9,213	18,087	18,800	<b>46,100</b>
<b>Wekiva Pkwy. Toll Operations (TOBW)</b>						
Seminole Co.	114	0	0	0	0	<b>114</b>
<b>Transportation Regional Incentive Program (TRIP, TRWR)</b>						
Orange Co.	9,851	3,903	1,750	20,000	0	35,504
Osceola Co.	0	0	0	5,773	0	5,773
Seminole Co.	4,000	0	3,643	0	0	7,643
SunRail (Region)	<u>27,585</u>	<u>17,975</u>	<u>10,250</u>	<u>20,250</u>	<u>3,250</u>	<u>79,310</u>
<b>Total</b>	<b>41,436</b>	<b>21,878</b>	<b>15,643</b>	<b>46,023</b>	<b>3,250</b>	<b>128,230</b>
<b>2012 SB1998-Trans Beachline-TP (WKBL)</b>						
Seminole Co.	16	0	0	0	0	<b>16</b>
<b>2012 SB1998-Repayment OOC Debt (WKOC)</b>						
Seminole Co.	124,367	0	0	0	0	<b>124,367</b>
<b>Total State Funds</b>						
Orange Co.	325,472	742,576	136,216	156,313	104,240	1,464,817
Osceola Co.	69,693	63,888	61,114	353,594	15,817	564,106
Seminole Co.	203,310	86,586	61,737	19,175	26,301	397,109
I-4 Ultimate (Orange & Seminole Co.)	77,180	41,379	175,090	112,805	59,079	465,533
SunRail (Region)	<u>144,409</u>	<u>83,038</u>	<u>72,265</u>	<u>53,481</u>	<u>33,336</u>	<u>386,529</u>
<b>Total</b>	<b>820,064</b>	<b>1,017,467</b>	<b>506,422</b>	<b>695,368</b>	<b>238,773</b>	<b>3,278,094</b>

<b>Funding Category (Funding Code)</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Totals</b>
<b><i>Local Funding Categories</i></b>						
<b>Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)</b>						
Orange Co.	167,206	134,190	131,990	130,546	38,592	602,524
Osceola Co.	11,798	133	139	16,740	178	28,988
Seminole Co.	36,093	2,650	4,453	800	1,400	45,396
I-4 Ultimate (Orange & Seminole Co.)	75,000	80,000	0	0	0	155,000
SunRail (Region)	<u>25,388</u>	<u>12,992</u>	<u>6,776</u>	<u>0</u>	<u>0</u>	<u>45,156</u>
<b>Total</b>	<b>315,485</b>	<b>229,965</b>	<b>143,358</b>	<b>148,086</b>	<b>40,170</b>	<b>877,064</b>
<b>Other Local Funds</b>						
Orange Co.	66,215	62,119	63,449	27,485	8,400	227,668
Osceola Co.	8,518	9,136	18,389	22,817	127,820	186,680
Seminole Co.	700	800	15,000	2,200	0	18,700
Central Florida Expressway Authority	<u>326,589</u>	<u>326,357</u>	<u>382,464</u>	<u>378,931</u>	<u>495,224</u>	<u>1,909,565</u>
<b>Total</b>	<b>402,022</b>	<b>398,412</b>	<b>479,302</b>	<b>431,433</b>	<b>631,444</b>	<b>2,342,613</b>
<b>Total Local Funds</b>						
Orange Co.	227,944	196,309	195,439	158,031	46,992	824,715
Osceola Co.	20,316	9,269	18,528	39,557	127,998	215,668
Seminole Co.	36,793	3,450	19,453	3,000	1,400	64,096
I-4 Ultimate (Orange & Seminole Co.)	75,000	80,000	0	0	0	155,000
SunRail (Region)	25,388	12,992	6,776	0	0	45,156
Central Florida Expressway Authority	<u>326,589</u>	<u>326,357</u>	<u>382,464</u>	<u>378,931</u>	<u>495,224</u>	<u>1,909,565</u>
<b>Total</b>	<b>712,030</b>	<b>628,377</b>	<b>622,660</b>	<b>579,519</b>	<b>671,614</b>	<b>3,214,200</b>
<b>Total Programmed Funds</b>	<b>2,165,910</b>	<b>2,064,779</b>	<b>1,354,554</b>	<b>1,427,874</b>	<b>1,062,541</b>	<b>8,075,658</b>
<b>Total Non-Programmed Candidate Funds</b>	<b>11,188</b>	<b>16,052</b>	<b>35,043</b>	<b>10,504</b>	<b>25,255</b>	<b>98,042</b>
<b>Grand Total Funding</b>	<b>2,177,098</b>	<b>2,080,831</b>	<b>1,389,597</b>	<b>1,438,378</b>	<b>1,087,796</b>	<b>8,173,700</b>

**Section IV**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Interstate Highway Projects***

*Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2018/19 - 2022/23 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-9 in the Executive Summary.*

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Interstate Highway Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases						
						2018/19			2019/20	2020/21			2021/22	2022/23				
2424843 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Tech. Rep. 3 page 27	11,340	3	0	0	0	0	DIH	PE	0	11,343	FDOT	
2424844 <i>SIS Project</i>	I-4	W of SR 500/US 441	W of Ivanhoe Blvd.	4.07	Add 4 Managed Lanes	Tech. Rep. 3 page 27	20,074	81	0	0	0	0	DIH	PE	0	20,155	FDOT	
2424845 <i>SIS Project</i>	I-4	W of Ivanhoe Blvd.	E of Kennedy Blvd.	4.88	Add 4 Managed Lanes	Tech. Rep. 3 page 27	9,829	7	0	0	0	0	DIH	PE	0	9,836	FDOT	
2424847 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	5.60	Add 4 Managed Lanes	Tech. Rep. 3 page 47	10,976	550	5,401	30	30	30	ACNP	PE	144	598,954	FDOT	
								982	0	0	0	0	DIH	PE				
								490	0	0	0	0	SA	PE				
								18,403	8,470	5,200	1,299	0	ACNP	ROW				
								727	0	0	0	0	DIS	ROW				
								0	6,200	0	0	0	ACNP	RRU				
								0	0	4,700	0	0	ACNP	INC				
								0	0	300	0	0	DSBH	INC				
								38	0	0	0	0	DEM	ENV				
								1,028	224,031	0	0	0	ACNP	DSB				
								0	28,059	0	0	0	DSBH	DSB				
								0	75,485	0	0	0	FINC	DSB				
								0	157,930	0	0	0	PKYI	DSB				
								0	48,451	0	0	0	STED	DSB				
								10,976	22,218	554,027	10,230	1,329	30	Total				
2424848 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 47	27,231	2,622	0	0	0	0	ACNP	PE	0	396,150	FDOT	
								1,308	0	0	0	0	DIH	PE				
								62,348	4,500	37,250	46,750	31,785	ACNP	ROW				
								9,000	0	0	0	0	ACSA	ROW				
								77,896	0	0	0	0	BNIR	ROW				
								3,095	0	0	0	0	CM	ROW				
								69,606	0	0	0	0	DDR	ROW				
								2,035	0	0	0	0	DI	ROW				
								2,593	0	0	0	0	DS	ROW				
								9,441	0	0	0	0	GFS	ROW				
								5,563	0	0	0	0	RED	ROW				
								3,127	0	0	0	0	SU	ROW				
								27,231	248,634	4,500	37,250	46,750	31,785	Total				
4084161 <i>SIS Project</i>	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 47	363,483	20	0	0	0	0	DIH	PE				0
								1,637	0	0	0	0	ACNP	ROW				
								3,302	0	0	0	0	BNIR	ROW				
								228	0	0	0	0	NHPP	ROW				
								15	0	0	0	0	SA	ROW				
								363,483	5,202	0	0	0	0	Total				
4292431 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Overview page 7	612	3	0	0	0	0	DIH	CST	0	615	FDOT	



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Interstate Highway Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 7	8,682	2	0	0	0	0	0	DIH	CST	0	8,684	FDOT
4347831 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Overview page 7	50	5	0	0	0	0	0	DIH	CST	0	55	FDOT
4364051 <i>SIS Project</i>	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Overview page 7	84	4	0	0	0	0	0	DIH	PE	0	88	FDOT
4375551 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.25	Urban Corridor Improvements	Overview page 7	0	14,500	0	0	0	0	0	LF	CST	0	19,000	FDOT
4409471 <i>SIS Project</i>	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Landscaping	Overview page 9	0	0	0	100	0	0	0	DI	PE	0	6,322	FDOT
4411651 <i>SIS Project</i>	I-4				Overhead Signing	Overview page 7	92	7	0	0	0	0	0	DIH	PE	0	104	FDOT
4413621 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of Central Florida Pkwy.	SR 528/Beachline Expy.	0.95	Add 4 Managed Lanes	Tech. Rep. 3 page 47	0	0	2,915	0	0	0	0	FINC	PE	49	294,898	FDOT
4413623 <i>SIS Project</i>	I-4 Beyond the Ultimate			3.75	Service contract payments for debt service on bonds issued by FDOT financing corportation for I-4 BTU	Tech. Rep. 3 page 47	0	0	0	0	0	18,019	0	DDR	ADM	90,080	146,599	FDOT
							0	0	3,529	11,328	0	0	0	DI	ADM			
							0	0	515	1,646	2,391	2,624	0	LFB	ADM			
							0	0	0	0	16,467	0	0	STED	ADM			
							0	0	4,044	12,974	18,858	20,643	0	Total				

**Osceola County**

4314561 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of CR 532	E of SR 522/Osceola Pkwy.	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 47	22,995	723	0	0	0	0	0	ACNP	PE	0	82,031	FDOT
							430	430	0	0	0	0	0	DIH	PE			
							1,740	11,840	24,980	3,000	4,958	0	0	ACNP	ROW			
							50	0	0	9,315	0	0	0	BNIR	ROW			
							2,000	0	0	0	0	0	0	ACTA	ENV			
							4,943	11,840	24,980	12,315	4,958	0	0	Total				
4339161 <i>SIS Project</i>	I-4	SR 417	US 192	0.42	Landscaping	Overview page 9	1,203	93	0	0	0	0	0	DIH	CST	0	1,296	FDOT
4350521 <i>SIS Project</i>	I-4	at CR 532		1.06	Lighting	Overview page 7	1,316	3	0	0	0	0	0	DIH	PE	0	1,325	FDOT
							6	6	0	0	0	0	0	HSP	CST			
							9	9	0	0	0	0	0	Total				

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Interstate Highway Projects**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases					
						2018/19			2019/20	2020/21			2021/22	2022/23			
2425922 <i>SIS Project</i>	I-4 Ultimate	Orange/Seminole Co. Line	0.25 mi. E of Central Pkwy.	2.54	Add 4 Managed Lanes	Tech. Rep. 3 page 27		7	0	0	0	0	DIH	PE			FDOT
							6,471	7	0	0	0	0	Total		0	6,478	
2425924 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 47		249	0	0	0	0	ACNP	PE			FDOT
								78	0	0	0	0	DDR	PE			
								564	0	0	0	0	DIH	PE			
								0	0	0	150	10,100	DDR	ROW			
								0	0	0	8,800	800	DI	ROW			
								0	0	0	113	113	DIH	ROW			
								250	0	0	0	0	SE	ENV			
							11,537	1,141	0	0	9,063	11,013	Total		838,582	871,336	
2425925 <i>SIS Project</i>	I-4 Beyond the Ultimate Segment 3 Interim Improvements				Miscellaneous Constuction	Tech. Rep. 3 page 47		7,700	0	0	0	0	LFRE	CST			FDOT
							19	7,700	0	0	0	0	Total		0	7,719	
2427022 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Completed before 2010		4	0	0	0	0	DIH	ROW			FDOT
							28,474	4	0	0	0	0	Total		0	28,478	
4075731 <i>SIS Project</i>	I-4	at SR 46		3.52	Improve Interchange	Tech. Rep. 3 page 27		1	0	0	0	0	DIH	DSB			FDOT
							53,725	1	0	0	0	0	Total		0	53,726	
4084171 <i>SIS Project</i>	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 47		146	0	0	0	0	DDR	ROW			FDOT
								15	0	0	0	0	SA	ROW			
							126,729	161	0	0	0	0	Total		0	126,890	
4344841 <i>SIS Project</i>	I-4	Eastbound & Westbound Rest Areas		0.88	Reconstruct Rest Areas	Overview page 7		16	0	0	0	0	DIH	PE			FDOT
							77	16	0	0	0	0	Total		TBD	TBD	
4345231 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Overview page 7		10	0	0	0	0	DIH	PE			FDOT
							73	10	0	0	0	0	Total		TBD	TBD	
4350531 <i>SIS Project</i>	I-4	at US 17/92		0.99	Lighting	Overview page 7		12	0	0	0	0	DIH	PE			FDOT
								25	0	0	0	0	HSP	CST			
							1,718	37	0	0	0	0	Total		0	1,755	
4354591 <i>SIS Project</i>	I-4	over Orange Blvd.		0.07	Bridge Repair/Rehab	Overview page 7		40	0	0	0	0	DIH	CST			FDOT
							460	40	0	0	0	0	Total		0	500	
4396821 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	Seminole/Volusia Co. Line	6.77	Resurfacing (westbound only)	Overview page 7		800	0	0	0	0	ACNP	PE			FDOT
								2	0	0	0	0	DIH	PE			
								0	0	8,539	0	0	ACNP	CST			
							14	802	0	8,539	0	0	Total		0	9,355	
4396822 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	W of CR 46A	2.89	Resurfacing (eastbound only)	Overview page 7		22	0	0	0	0	DIH	PE			FDOT
								0	4,448	0	0	0	ACNP	CST			
							274	22	4,448	0	0	0	Total		0	4,744	
4396823 <i>SIS Project</i>	I-4	E of SR 434	W of Lake Mary Blvd.	2.69	Eastbound Hard Shoulder Special Use Lane	Overview page 7		10	0	0	0	0	DIH	PE			FDOT
								0	10,210	0	0	0	DDR	CST			
								0	10	0	0	0	DIH	CST			
							816	10	10,220	0	0	0	Total		0	11,046	

**MetroPlan Orlando  
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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases		
4396825 <i>SIS Project</i>	I-4	SR 46	E of SR 15/600/US 17/92	1.80	Resurfacing (eastbound only)	Overview page 7		24	0	0	0	0	0	DIH	PE			FDOT	
								0	2,765	0	0	0	0	ACNP	CST				
								0	103	0	0	0	0	DDR	CST				
								<b>383</b>	<b>24</b>	<b>2,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>3,275</b>	

**Orange & Seminole Counties**

4321931 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Tech. Rep. 2 page 11		0	675	0	0	0	0	DDR	PE			FDOT	
								151	0	0	0	0	0	DIS	PE				
								1,029	450	1,325	200	0	0	DS	PE				
								60	0	0	0	0	0	SA	PE				
								0	7,050	0	0	0	0	DS	INC				
								2,821	0	11,809	3,703	3,779	0	D	OPS				
								0	0	9,213	18,087	18,800	0	TOBH	OPS				
								0	0	14,685	14,685	0	0	ACBR	DSB				
								83,486	7,500	9,500	3,000	22,000	0	ACNP	DSB				
								11,000	11,000	11,000	0	0	0	ACSS	DSB				
								0	0	28,439	38,155	36,500	0	DDR	DSB				
								8,460	0	0	0	0	0	DI	DSB				
								5,734	0	0	0	0	0	DIH	DSB				
								1	0	0	0	0	0	DIS	DSB				
								8,460	0	0	0	0	0	DS	DSB				
								75,000	80,000	0	0	0	0	LF	DSB				
								0	0	10,928	0	0	0	PKYI	DSB				
								0	0	105,000	50,000	0	0	SIB1	DSB				
								50,000	33,204	8,376	2,660	0	0	STED	DSB				
								524	0	0	0	0	0	D	MNT				
								<b>1,448,415</b>	<b>246,726</b>	<b>139,879</b>	<b>210,275</b>	<b>130,490</b>	<b>81,079</b>	<b>Total</b>			<b>3,110,195</b>	<b>5,367,059</b>	

**Note:** The estimated future cost of \$3.110 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2022/23 through FY 2053/54.

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**Section V**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
*State Highway Projects*

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**State Highway Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23						
2392034	SR 50	E of Dean Rd.	E. Old Cheney Hwy. (Avalon Park Blvd.)	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 5		15	0	0	0	0	DIH	PE			FDOT	
								3	0	0	0	0	DIH	CST				
								<b>80,710</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>80,728</b>	
2392037	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 48		3	0	0	0	0	DIH	PE			FDOT	
								0	0	0	0	10,675	DDR	CST				
								0	0	0	0	56	DIH	CST				
								0	0	0	0	18,740	DS	CST				
								500	0	0	0	0	DDR	ENV				
								<b>6,228</b>	<b>503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,471</b>	<b>Total</b>		<b>0</b>	<b>36,202</b>	
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 48		11	0	0	0	0	DIH	PE			FDOT	
								400	0	0	0	0	DDR	ENV				
								<b>2,908</b>	<b>411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>TBD</b>	<b>TBD</b>	
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 5		17	0	0	0	0	DIH	PE			FDOT	
								66	0	0	0	0	DDR	RRU				
								44	0	0	0	0	DDR	CST				
								31	0	0	0	0	DIH	CST				
								107	0	0	0	0	DS	CST				
								6	0	0	0	0	LF	CST				
								775	0	0	0	0	DDR	INC				
								<b>34,844</b>	<b>1,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>35,890</b>	
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 5		129	0	0	0	0	LF	RRU			FDOT	
								27	0	0	0	0	DDR	CST				
								11	0	0	0	0	DIH	CST				
								45	0	0	0	0	DS	CST				
								<b>14,110</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>14,322</b>	
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 48		7	0	0	0	0	DIH	PE			FDOT	
								13	0	0	0	0	ACCM	ROW				
								236	0	0	0	0	CM	ROW				
								52	0	0	0	0	SA	ROW				
								0	0	10,542	0	0	DDR	CST				
								0	0	7	0	0	DIH	CST				
								0	0	40	0	0	LF	CST				
								<b>4,356</b>	<b>308</b>	<b>0</b>	<b>10,589</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>15,253</b>	
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 48		7	0	0	0	0	DIH	PE			FDOT	
								8	0	0	0	0	DDR	CST				
								3	0	0	0	0	SU	CST				
								<b>34,723</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>34,741</b>	

**MetroPlan Orlando**  
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**State Highway Projects**  
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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 5		10	0	0	0	0	DIH	PE			FDOT
								3	0	0	0	0	DIH	ROW			
								131	0	0	0	0	LF	RRU			
								67	0	0	0	0	SA	RRU			
								853	0	0	0	0	DS	CST			
								13	0	0	0	0	LF	CST			
								111	0	0	0	0	SA	CST			
							68,054	1,188	0	0	0	0	<b>Total</b>		0	69,242	
2395355	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Rep. 3 page 5		4	0	0	0	0	DIH	CST			FDOT
							16,680	4	0	0	0	0	<b>Total</b>		0	16,684	
4071433	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 5		9	0	0	0	0	DIH	PE			FDOT
							27,800	9	0	0	0	0	<b>Total</b>		0	27,809	
4071434	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Rep. 3 page 5		1	0	0	0	0	DIH	PE			FDOT
								314	0	0	0	0	DDR	RRU			
								225	0	0	0	0	LF	RRU			
								0	22	0	0	0	DDR	CST			
								2	0	0	0	0	LF	CST			
								30	0	0	0	0	SA	CST			
							14,340	572	22	0	0	0	<b>Total</b>		0	14,934	
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.10	Widen to 6 Lanes	Tech. Rep. 3 page 5		8	0	0	0	0	DIH	PE			FDOT
								214	0	0	0	0	DDR	RRU			
								202	0	0	0	0	LF	RRU			
								8	0	0	0	0	DDR	CST			
								63	0	0	0	0	LF	CST			
							46,619	495	0	0	0	0	<b>Total</b>		0	47,114	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 5		7	0	0	0	0	DIH	PE			FDOT/
								7	0	0	0	0	CIGP	CST			
								0	44	0	0	0	DDR	CST			
								5	0	0	0	0	DIH	CST			
								5	0	0	0	0	LF	CST			
							27,691	24	44	0	0	0	<b>Total</b>		0	27,759	
4084292	US 17/92/Orlando Ave.	Nottingham St.	Monroe Ave.	2.10	Improve Access Management/ Widen Sidewalks	Tech. Rep. 3 page 28		40	0	0	0	0	ACSU	PE			FDOT
								147	0	0	0	0	SU	PE			
							2,582	187	0	0	0	0	<b>Total</b>		0	2,769	
4167241	SR 50	Countywide		27.69	Advance ROW Acquisition	Overview page 7		385	0	0	0	0	DIH	ROW			FDOT
							55,975	385	0	0	0	0	<b>Total</b>		0	56,360	
4213171	SR 482/Sand Lake Rd.	over Skylake Canal		0.02	Bridge Repair/Rehabilitation	Overview page 7		45	0	0	0	0	DIH	CST			FDOT
							304	45	0	0	0	0	<b>Total</b>		0	349	
4220091	SR 438/Silver Star Rd.	Hiawasse Rd.	Princeton St.	2.55	Resurfacing	Overview page 7		4	0	0	0	0	DIH	CST			FDOT
							2,680	4	0	0	0	0	<b>Total</b>		0	2,684	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases	
4220101	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Overview page 7	352	5	0	0	0	0	0	DIH	CST	0	357	FDOT
4220482	SR 436	Old Cheney Hwy.	Orange/Seminole Co. Line	3.21	Drainage Improvements	Overview page 7	497	32	0	0	0	0	0	DIH	CST	0	529	FDOT
4233561	SR 423/John Young Pkwy./Lee Rd.	SR 50	Wymore Rd.	5.45	Resurfacing	Overview page 7	3,913	48	0	0	0	0	0	DIH	CST	0	3,961	FDOT
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 48	7,099	4	0	0	0	0	0	DIH	PD&E	0	16,240	FDOT
								7	0	0	0	0	0	DIH	PE			
								30	0	0	0	0	0	SU	ROW			
								119	0	0	0	0	0	CM	CST			
								85	0	46	0	0	0	DDR	CST			
								400	0	0	0	0	0	DS	CST			
								8,420	0	0	0	0	0	REPE	CST			
								30	0	0	0	0	0	SA	CST			
								9,095	0	46	0	0	0	Total				
4246271	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Overview page 7	789	5	0	0	0	0	0	DIH	CST	0	794	Orange Co.
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	1.87	Resurfacing	Overview page 7	4,035	18	0	0	0	0	0	DIH	CST	0	4,053	FDOT
4272261	SR 530/US 192	Lake/Orange Co. Line	Orange/Osceola Co. Line	1.73	Resurfacing	Overview page 7	237	8	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
4275641	SR 482/Sand Lake Rd.	over SR 435/Kirkman Rd.		0.04	Bridge Repair/Rehabilitation	Overview page 7	1	5	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
4288771	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Overview page 7	1,327	2	0	0	0	0	0	DIH	CST	0	1,329	FDOT
4289341	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.43	Resurfacing	Overview page 7	443	2	0	0	0	0	0	DIH	CST	0	445	FDOT
4294951	Republic Dr.	over I-4		0.15	Replace Pedestrian Fence	Overview page 7	156	60	0	0	0	0	0	DIH	CST	0	216	FDOT
4295701	SR 15/Conway Rd.	Hoffner Ave.	Michigan Ave.	2.27	Drainage Improvements	Overview page 7	504	61	0	0	0	0	0	DIH	CST	0	565	FDOT
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.97	Rigid Pavement Rehab.	Overview page 7	2,865	7	0	0	0	0	0	DIH	CST	0	2,872	FDOT
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 7	2,861	27	0	0	0	0	0	DIH	CST	0	2,888	FDOT
4311631 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Rep. 3 page 47	129	2	0	0	0	0	0	DIH	PE	0	131	FDOT



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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23						
4311633 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Rep. 3 page 47	1	2	0	0	0	0	0	DIH	PE	0	3	FDOT
4311634 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.78	New Road Construction/ Realignment	Tech. Rep. 3 page 47	0	3	0	0	0	0	0	DIH	PE	0	3	CFX
4311635 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	New Road Construction	Tech. Rep. 3 page 47	6,897	8	0	0	0	0	0	DIH	DSB	0	6,905	FDOT
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 7	2,305	66	0	0	0	0	0	DIH	CST	0	2,371	FDOT
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 7	5,086	8	0	0	0	0	0	DIH	PE	0	5,094	FDOT
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Rigid Pavement Rehab.	Overview page 7	5,285	9	0	0	0	0	0	DIH	PE	0	5,700	FDOT
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 7	4,150	8	0	0	0	0	0	DIH	PE	0	4,309	FDOT
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.21	Resurfacing	Overview page 7	2,101	9	0	0	0	0	0	DIH	PE	0	2,242	FDOT
4330651	SR 50	Forsyth Rd.	Old Cheney Hwy.	7.95	Lighting	Overview page 7	698	1,920	0	0	0	0	0	DS	CST	0	2,619	FDOT
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.27	Resurfacing	Overview page 7	2,429	8	0	0	0	0	0	DIH	PE	0	2,473	FDOT
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 7	14,583	3	0	0	0	0	0	DIH	PE	0	14,598	FDOT
4337881	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Overview page 7	17,886	5	0	0	0	0	0	DIH	PE	0	17,891	FDOT
4344191	SR 15/600/US 17/92	at Railroad Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7	723	45	0	0	0	0	0	DIH	CST	0	768	FDOT
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management	Overview page 7	1,751	4	0	0	0	0	0	HSP	PE	0	1,758	FDOT
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Overview page 7	2,990	4	0	0	0	0	0	DIH	PE	0	2,999	FDOT

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
4354021	SR 15/600/US 17/92	Gay Rd.	Atlantic Dr.	2.98	Bridge Repair/Rehab	Overview page 7	289	32	0	0	0	0	0	DIH	CST	0	321	FDOT
4354351	SR 500/US 441	at SR 423/John Young Pkwy.		0.95	Landscaping	Overview page 9	364	99	0	0	0	0	0	DIH	CST	0	463	FDOT
4354352	SR 500/US 441	Lee Rd.	Beggs Rd.	2.74	Landscaping	Overview page 9	364	2	0	0	0	0	0	DER DIH	CST CST	0	432	FDOT
4371311	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Overview page 7	0	0	600	0	0	0	0	DDR DDR DIH	PE CST CST	0	1,226	FDOT
4371751	SR 535	Orange/Osceola Co. Line	I-4	2.31	Project Development & Environment Study	Tech. Rep. 3 page 49	244	0	1,400	0	0	0	0	DDR DIH	PD&E PD&E	0	1,658	FDOT
4373301	SR 527/Orange Ave.	Southbound Bifurcation	Grant Street	2.28	Resurfacing	Overview page 7	1,325	3	0	0	0	0	0	DIH DS LF SU	PE CST CST CST	0	5,978	FDOT
4373311	SR 500/US 441	N of Jones Ave.	S of Wadsworth Rd.	3.05	Resurfacing	Overview page 7	797	2	0	0	0	0	0	DIH DS	PE CST	0	5,063	FDOT
4373381	SR 500/US 441	E of Lake Doe Cove	E of SR 429	1.89	Resurfacing	Overview page 7	6,770	7	0	0	0	0	0	DIH DDR DIH	PE CST CST	0	7,264	FDOT
4373411	SR 435/Kirkman Rd.	N of SR 482/Sand Lake Rd.	S of SR 408	6.63	Resurfacing	Overview page 7	2,275	4	0	0	0	0	0	DIH LF SU LF ACTL DDR DIH DS LF NHRE SA TALT TALTU	PE PE PE RRU CST CST CST CST CST CST CST CST CST CST	0	22,404	FDOT

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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases		
4374581	N. Fort Christmas Rd.	Lake Pickett Rd.	NW of Lake Pickett Rd.	0.37	Pave Shoulders	Overview page 7		4	0	0	0	0	0	SA ACSS	PE CST	0	1,127	FDOT	
							168	955	0	0	0	0	0	Total					
4374931	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	ITS Freeway Management	Overview page 10		2	0	0	0	0	0	DIH	PE	0	285	FDOT	
							283	2	0	0	0	0	0	Total					
4374932	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	Wildlife Fence	Overview page 7		10	0	0	0	0	0	DIH	CST	0	124	FDOT	
							114	10	0	0	0	0	0	Total					
4375441	SR 551/Goldenrod Rd.	SR 15/Hoffner Rd.	SR 552/Curry Ford Rd.	2.50	Resurfacing	Overview page 7		19	0	0	0	0	0	DDR DIH DDR DIH	PE PE CST CST	0	5,154	FDOT	
							780	8	0	0	0	0	0	0	0	0	0	0	0
								0	4,342	0	0	0	0	0	0	0	0	0	0
								0	5	0	0	0	0	0	0	0	0	0	0
								27	0	0	0	0	0	Total					
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Overview page 7		166	0	0	0	0	0	ACSS HSP ACSS ACSS DIH	PE PE ROW CST CST	0	13,394	FDOT	
							1,745	4	0	0	0	0	0	0	0	0	0	0	0
								457	472	617	225	125	0	0	0	0	0	0	0
								0	0	9,059	0	0	0	0	0	0	0	0	0
								0	0	524	0	0	0	0	0	0	0	0	0
								627	472	10,200	225	125	0	Total					
4377991	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Overview page 7		0	200	0	0	0	0	LFP	CST	0	200	FDOT	
							0	0	200	0	0	0	0	Total					
4378721	SR 15/600/US 17/92 (Bridge #750255)				Bridge Repair/Rehabilitation	Overview page 7		1	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT	
							19	1	0	0	0	0	0	Total					
4378722	SR 15/600/US 17/92 (Bridge #750255)				Bridge Repair/Rehabilitation	Overview page 7		63	0	0	0	0	0	BRRP BRRP DIH	RRU CST CST	0	965	FDOT	
							180	720	0	0	0	0	0	0	0	0	0	0	0
								2	0	0	0	0	0	0	0	0	0	0	0
								785	0	0	0	0	0	Total					
4392331	SR 520	W of WB off-ramp to SR 50	W of WB off-ramp to SR 528	7.82	Resurfacing	Overview page 7		10	0	0	0	0	0	DIH DDR DIH NHRE	PE CST CST CST	0	11,577	FDOT	
							443	0	1,036	0	0	0	0	0	0	0	0	0	0
								0	5	0	0	0	0	0	0	0	0	0	0
								0	10,083	0	0	0	0	0	0	0	0	0	0
								10	0	0	0	0	0	Total					
4392351	SR 551/Goldenrod Rd.	S of SR 408 off-ramp	SR 426/Aloma Ave.	2.51	Resurfacing	Overview page 7		6	0	0	0	0	0	DIH DDR DIH SA	PE CST CST CST	0	5,712	FDOT	
							959	0	861	0	0	0	0	0	0	0	0	0	0
								0	5	0	0	0	0	0	0	0	0	0	0
								0	3,881	0	0	0	0	0	0	0	0	0	0
								6	4,747	0	0	0	0	Total					
4392361	SR 50	Tampa Ave.	SR 500/US 441	0.62	Resurfacing	Overview page 7		5	0	0	0	0	0	DIH DDR DIH	PE CST CST	0	2,041	FDOT	
							471	0	1,560	0	0	0	0	0	0	0	0	0	0
								0	5	0	0	0	0	0	0	0	0	0	0
								5	1,565	0	0	0	0	Total					

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
4392371	SR 535	N of Lake Bryan Beach Blvd.	Lake Bryan Dr.	0.78	Resurfacing	Overview page 7		8	0	0	0	0	DIH	PE			FDOT
								0	3,141	0	0	0	DDR	CST			
								0	5	0	0	0	DIH	CST			
							<b>503</b>	<b>8</b>	<b>3,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>3,657</b>	
4392521	Buck Rd.	over Little Econ River		0.06	Bridge Repair/Rehabilitation	Overview page 7		0	0	0	0	3,770	ACBR	CST			Orange Co.
								0	0	0	0	1,178	LF	CST			
							<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,948</b>	<b>Total</b>		<b>0</b>	<b>5,948</b>	
4392761	SR 414/Maitland Blvd.	over US 17/92		0.14	Bridge Repair/Rehabilitation	Overview page 7		4	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	DIH	CST			
							<b>789</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>798</b>	
4393591	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Overview page 7		0	0	0	665	0	ACBZ	CST			Orlando
								0	0	0	182	0	LF	CST			
							<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>847</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>880</b>	
4398801	Orange Co. Pedestrian Lighting - Bundle A			7.44	Lighting at 16 Intersections	Overview page 7		120	0	0	0	0	HSP	PE			FDOT
							<b>71</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>191</b>	
4398802	Orange Co. Pedestrian Lighting - Bundle B			28.42	Lighting at 82 Intersections	Overview page 7		10	0	0	0	0	ACSS	PE			FDOT
							<b>125</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>135</b>	
4398803	Orange Co. Pedestrian Lighting - Bundle C			7.65	Lighting at 12 Intersections	Overview page 7		4	0	0	0	0	HSP	PE			FDOT
								60	0	0	0	0	ACSS	CST			
							<b>6</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>70</b>	
4398804	Orange Co. Pedestrian Lighting - Bundle D			32.93	Lighting at 85 Intersections	Overview page 7		56	0	0	0	0	HSP	PE			FDOT
							<b>142</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>198</b>	
4398805	Orange Co. Pedestrian Lighting - Bundle E			6.37	Lighting at 17 Intersections	Overview page 7		36	0	0	0	0	HSP	PE			FDOT
								290	0	0	0	0	ACSS	CST			
							<b>11</b>	<b>326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>337</b>	
4398806	Orange Co. Pedestrian Lighting - Bundle F			3.75	Lighting at 13 Intersections	Overview page 7		58	0	0	0	58	HSP	PE			FDOT
							<b>39</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>Total</b>		<b>0</b>	<b>155</b>	
4398807	Orange Co. Pedestrian Lighting - Bundle G			11.69	Lighting at 24 Intersections	Overview page 7		33	0	0	0	0	HSP	PE			FDOT
								411	0	0	0	0	ACSS	CST			
								51	0	0	0	0	DDR	CST			
							<b>19</b>	<b>495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>514</b>	
4409701	SR 500/US 441	over SCL Railroad Tracks		0.07	Bridge Repair/Rehabilitation	Overview page 7		2	0	0	0	0	DIH	PE			FDOT
								209	0	0	0	0	BRRP	CST			
								2	0	0	0	0	DIH	CST			
							<b>0</b>	<b>213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>213</b>	
4411441	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	Prince St.	1.18	Resurfacing	Overview page 7		180	0	0	0	0	DIH	PE			FDOT
								0	0	2,971	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
							<b>0</b>	<b>180</b>	<b>0</b>	<b>2,982</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>3,162</b>	

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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases	
4411451	SR 527/Orange Ave.	N of Grant St.	S of Gore St.	1.00	Resurfacing	Overview page 7		800	0	0	0	0	0	DDR	PE			FDOT
								14	0	0	0	0	0	DIH	PE			
								0	0	4,320	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
							1	814	0	4,331	0	0	0	Total		0	5,146	
4411461	SR 535/Kissimme Vineland Rd.	International Dr.	S of I-4	1.84	Resurfacing	Overview page 7		600	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	3,525	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
							0	610	0	3,536	0	0	0	Total		0	4,146	
4411491	Dillard St. Corridor	SR 50	E. Plant St.	1.03	Reduce from 4 lanes to 2 lanes, add roundabouts, 8-ft. sidewalks, 10-foot bike lane, on-street parking, landscaping, etc.	Tech. Rep. 3 page 50		0	812	0	0	0	0	SU	ROW			Winter Garden
								0	0	0	6,784	0	0	SU	CST			
							0	0	812	0	6,784	0	0	Total		0	7,596	
4422151	Railroad Crossing	at Silver Star Rd. in Orlando		0.02	Railroad Signal Safety Project	Overview page 7		200	0	0	0	0	0	RHP	RRU			FDOT
							0	200	0	0	0	0	0	Total		0	200	
4422161	Railroad Crossing	at New Hampshire St. in Orlando		0.10	Railroad Signal Safety Project	Overview page 7		178	0	0	0	0	0	RHP	RRU			FDOT
							0	178	0	0	0	0	0	Total		0	178	
4423571	Railroad Crossing	at W. 4th St. in Apopka		0.02	Railroad Signal Safety Project	Overview page 7		182	0	0	0	0	0	RHP	RRU			FDOT
							0	182	0	0	0	0	0	Total		0	182	
4423591	Railroad Crossing	at E. 8th St. in Apopka			Railroad Signal Safety Project	Overview page 7		244	0	0	0	0	0	RHP	RRU			FDOT
							0	244	0	0	0	0	0	Total		0	244	
4423611	Railroad Crossing	at Vulcan Rd. in Apopka			Railroad Signal Safety Project	Overview page 7		192	0	0	0	0	0	RHP	RRU			FDOT
							0	192	0	0	0	0	0	Total		0	192	
4423901	Orange Co. Pedestrian Lighting - Bundle A			7.44	Lighting at 16 Intersections	Overview page 7		590	0	0	0	0	0	ACSS	CST			FDOT
							0	590	0	0	0	0	0	Total		0	590	
4423902	Orange Co. Pedestrian Lighting - Bundle B			28.42	Lighting at 82 Intersections	Overview page 7		0	1,245	0	0	0	0	ACSS	CST			FDOT
							0	0	1,245	0	0	0	0	Total		0	1,245	
4423903	Orange Co. Pedestrian Lighting - Bundle D			32.93	Lighting at 85 Intersections	Overview page 7		1,300	0	0	0	0	0	ACSS	CST			FDOT
							0	50	0	0	0	0	0	DDR	CST			
							0	1,350	0	0	0	0	0	Total		0	1,350	
4423904	Orange Co. Pedestrian Lighting - Bundle F			3.75	Lighting at 13 Intersections	Overview page 7		195	0	0	0	0	0	ACSS	CST			FDOT
							0	195	0	0	0	0	0	Total		0	195	
4423905	Orange Co. Pedestrian Lighting - Bundle G			11.69	Lighting at 24 Intersections	Overview page 7		265	0	0	0	0	0	ACSS	CST			FDOT
							0	265	0	0	0	0	0	Total		0	265	
4425001	Orlando Operations Complex				Fixed Capital Outlay	Overview page 7		35	0	0	0	0	0	FCO	CST			FDOT
							0	35	0	0	0	0	0	Total		0	35	
4427721	Railroad Crossing	at Bethune Ave. in Winter Garden			Railroad Signal Safety Project	Overview page 7		184	0	0	0	0	0	RHH	RRU			FDOT
							0	184	0	0	0	0	0	Total		0	184	

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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
4432571	SR 50 (Bridge #750016)			0.19	Bridge Repair/Rehabilitation	Overview page 7	0	25	0	0	0	0	BRRP DIH Total	PE PE	TBD	TBD	FDOT
4432681	SR 426 (Bridge #750030) SR 551/Goldenrod Rd. (Bridge #750482)			0.08	Bridge Repair/Rehabilitation	Overview page 7	0	25	0	0	0	0	BRRP DIH Total	PE PE	TBD	TBD	FDOT
4437861	SR 50	SR 429	Good Homes Rd.	3.26	Landscaping	Overview page 9	0	0	275	0	0	0	DDR DS Total	CST CST	0	775	FDOT
4438171	SR 435/Kirkman Rd. Extension	to Carrier Dr. Intersection		0.54	New Road Construction	Overview page 7	0	10	0	0	0	0	PE Total	DIH	TBD	TBD	FDOT

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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 7		9	0	0	0	0	0	DIH	PE			FDOT
								18	0	0	0	0	0	DIH	ROW			
								1,349	0	0	0	0	0	DDR	CST			
								171	0	0	0	0	0	DIH	CST			
								160	0	0	0	0	0	DS	CST			
								7	0	0	0	0	0	LF	CST			
								1,015	0	0	0	0	0	DDR	INC			
							56,080	2,729	0	0	0	0	0	<b>Total</b>		0	58,809	
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 7		4	0	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	0	DIH	ROW			
								27	0	0	0	0	0	LF	RRU			
							23,655	33	0	0	0	0	0	<b>Total</b>		0	23,688	
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 7		42	0	0	0	0	0	DIH	PD&E			FDOT
								5	0	0	0	0	0	DIH	PE			
								31,511	0	74	0	0	0	DDR	CST			
								144	0	0	0	0	0	DIH	CST			
								55	0	0	0	0	0	LF	CST			
							8,807	31,715	0	74	0	0	0	<b>Total</b>		0	40,596	
4084151	Advance Right-of-Way Activities	Countywide		7.89	Advance Right-of-Way Acquisition	Overview page 7		28	0	0	0	0	0	DIH	PE			FDOT
							1,269	28	0	0	0	0	0	<b>Total</b>		0	1,297	
4184032	SR 600/US 17/92/John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 7		1	0	0	0	0	0	DIH	PE			FDOT
								8	0	0	0	0	0	DIH	ROW			
								140	0	0	0	0	0	LF	RRU			
								57	0	0	0	0	0	DDR	CST			
								16	0	0	0	0	0	DIH	CST			
							23,021	221	0	0	0	0	0	<b>Total</b>		0	23,242	
4184033	SR 600/US 17/92/John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 38		10	0	0	0	0	0	DIH	PE			FDOT
								0	0	0	0	0	7,048	DDR	ROW			
								62	0	0	0	0	176	DIH	ROW			
								1,304	0	0	0	0	0	TALT	ENV			
							7,220	1,376	0	0	0	7,224	<b>Total</b>		39,500	55,320		
4184035	SR 600/US 17/92/John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Right-of-Way Acquisition (Retention Pond)	Tech. Rep. 3 page 38		0	2,200	0	0	0	0	DDR	ROW			FDOT
							0	0	2,200	0	0	0	0	<b>Total</b>		0	2,200	
4249061	SR 530/US 192	E of Bridge #920175	W of I-4	1.31	Resurfacing	Overview page 7		97	0	0	0	0	0	DIH	CST			FDOT
							3,377	97	0	0	0	0	0	<b>Total</b>		0	3,474	
4283282	Hoagland Blvd.	N of Shingle Creek	5th St.	2.15	Right-of-Way - Future Capacity	Tech. Rep. 3 page 48		7	0	0	0	0	0	ACSA	ROW			Osceola Co.
							15,937	7	0	0	0	0	0	<b>Total</b>		0	15,944	
4283283	Hoagland Blvd.	US 17/92	N of Shingle Creek	0.91	Right-of-Way - Future Capacity	Tech. Rep. 3 page 48		1	0	0	0	0	0	ACSA	ROW			Osceola Co.
							3,924	1	0	0	0	0	0	<b>Total</b>		0	3,925	
4283285	Hoagland Blvd.	N of Shingle Creek	5th St.	1.77	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 48		19,120	0	0	0	0	0	ACSU	CST			Osceola Co.
								11,456	0	0	0	0	0	LF	CST			
							1,100	30,786	0	0	0	0	0	<b>Total</b>		0	31,886	

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		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases							
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.		Project Development & Environment Study	Tech. Rep. 3 page 40	3,632	28	0	0	0	0	0	0	0	0	0	0	0	3,660	FDOT
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429		Project Development & Environment Study	Tech. Rep. 3 page 40	3,868	2	0	0	0	0	0	0	0	0	0	0	0	3,870	Osceola Co.
4338563	SR 60 <sup>Ⓜ</sup>	Grape Hammock Rd. (Polk Co.)	E of Kissimmee River Bridge (Osceola Co.)	1.76	Widen to 4 Lanes	in Polk TPO L RTP	0	0	0	350	0	0	0	0	0	0	0	0	TBD	TBD	FDOT
4344061	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Overview page 7	10,635	2	0	0	0	0	0	0	0	0	0	0	0	11,858	Osceola Co.
4354031	SR 15/US 441	over Blue Cypress/Shingle Creek		0.10	Bridge Repair/Rehab	Overview page 7	304	48	0	0	0	0	0	0	0	0	0	0	0	352	FDOT
4363641	US 192	Bradley Dr.	Sapling Ln.	25.26	Signing/Pavement Markings	Overview page 7	675	1	0	0	0	0	0	0	0	0	0	0	0	677	FDOT
4370551	SR 600/US 17/92	E of Suwannee Ave.	Liberty Bell St.	0.80	Lighting	Overview page 7	0	150	0	0	0	0	0	0	0	0	0	0	0	150	Osceola Co.
4371741	SR 535	US 192/Vineland Rd.	Orange/Osceola Co. Line	1.15	Project Development & Environment Study	Tech. Rep. 3 page 38	114	0	550	0	0	0	0	0	0	0	0	0	0	669	FDOT
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	5.56	Project Development & Environment Study	Tech. Rep. 3 page 52	184	0	1,500	0	0	0	0	0	0	0	0	0	0	1,697	FDOT
4372901	Railroad Crossing	at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.			Railroad Signal Safety Project	Overview page 7	489	78	0	0	0	0	0	0	0	0	0	0	0	567	FDOT
4374441	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202			0.62	Bridge Repair/Rehabilitation	Overview page 7	931	10	0	0	0	0	0	0	0	0	0	0	0	944	FDOT
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	0.79	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	8,227	0	0	0	0	0	0	0	0	30,500	Osceola Co.
4375431	SR 15/US 441	N of Tyson Creek Rd.	SR 500/US 192	14.95	Resurfacing	Overview page 7	979	10	0	0	0	0	0	0	0	0	0	0	0	12,874	FDOT

<sup>Ⓜ</sup> The majority of the SR 60 project is located in Polk County and is also shown in the Polk TPO's TIP. This project is included in MetroPlan Orlando's TIP for information purposes since a small portion of the project is in Osceola County.



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		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases					
4391221	SR 500/US 192	W of Arthur J. Gallagher Blvd.	E of Harmony Square Dr.	0.92	Resurfacing	Overview page 7		8	0	0	0	0	0	DIH	PE			FDOT	
								0	1,602	0	0	0	0	DDR	CST				
								0	5	0	0	0	0	DIH	CST				
								<b>333</b>	<b>8</b>	<b>1,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,948</b>	
4392721	US 192	Bridge #920014 over C-57 Canal		0.05	Bridge Repair/Rehabilitation	Overview page 7		8	0	0	0	0	0	DIH	PE			FDOT	
								<b>196</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>204</b>	
4394871	SR 15/US 441	Osceola/Okeechobee Co. Line	SR 60	4.33	Resurfacing	Overview page 7		700	0	0	0	0	0	DDR	PE			FDOT	
								10	0	0	0	0	0	DIH	PE				
								0	0	354	0	0	0	DDR	CST				
								0	0	11	0	0	0	DIH	CST				
								0	0	3,453	0	0	0	DS	CST				
								<b>0</b>	<b>710</b>	<b>0</b>	<b>3,818</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>4,528</b>	
4398851	Osceola Co. Pedestrian Lighting - Bundle A			14.84	Lighting at 32 Intersections	Overview page 7		373	0	0	0	0	0	HSP	PE			FDOT	
								1,205	0	0	0	0	0	ACSS	CST				
								<b>99</b>	<b>1,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,677</b>	
4398852	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections	Overview page 7		7	0	0	0	0	0	HSP	PE			FDOT	
								0	1,350	0	0	0	0	ACSS	CST				
								0	10	0	0	0	0	DIH	CST				
								<b>77</b>	<b>7</b>	<b>1,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,444</b>	
4398853	Osceola Co. Pedestrian Lighting - Bundle A			14.84	Lighting at 32 Intersections	Overview page 7		240	0	0	0	0	0	ACSS	CST			FDOT	
								<b>0</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>240</b>	
4398854	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections	Overview page 7		0	984	0	0	0	0	ACSS	CST			FDOT	
								<b>0</b>	<b>0</b>	<b>984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>984</b>	
4409671	US 441 (Bridge #920089 & 920163)			8.89	Bridge Repair/Rehabilitation	Overview page 7		1	0	0	0	0	0	DIH	PE			FDOT	
								615	0	0	0	0	0	BRRP	CST				
								2	0	0	0	0	0	DIH	CST				
								<b>44</b>	<b>618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>662</b>	
4410171	SR 500/US 441	US 192	Old Dixie Hwy.	0.46	Resurfacing	Overview page 7		450	0	0	0	0	0	DDR	PE			FDOT	
								10	0	0	0	0	0	DIH	PE				
								0	0	841	0	0	0	DDR	CST				
								0	0	11	0	0	0	DIH	CST				
								<b>0</b>	<b>460</b>	<b>0</b>	<b>852</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,312</b>	
4410211	SR 530/US 192	SR 417	Bamboo Ln.	2.93	Resurfacing	Overview page 7		700	0	0	0	0	0	DDR	PE			FDOT	
								15	0	0	0	0	0	DIH	PE				
								0	0	733	0	0	0	DDR	CST				
								0	0	11	0	0	0	DIH	CST				
								0	0	7,648	0	0	0	DS	CST				
								<b>1</b>	<b>715</b>	<b>0</b>	<b>8,392</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>9,108</b>	
4410361	SR 60	E of SR 15/US 441	W of Florida's Turnpike	0.87	Widen/Traffic Operations Improvements	Tech. Rep. 3 page 30		11	0	0	0	0	0	ACNP	PE			FDOT	
								0	0	3,330	0	0	0	ACNP	CST				
								<b>648</b>	<b>11</b>	<b>0</b>	<b>3,330</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>3,989</b>	

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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
4416031	SR 530/US 192	Mississippi Ave.	Hickory Tree Rd./CR 15/ Narcoossee Rd.	1.53	Landscaping	Overview page 9	380	73	0	0	0	0	0	DIH Total	CST	0	453	FDOT

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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 8		8	0	0	0	0	0	DIH	PE			FDOT
								151	0	0	0	0	0	LF	RRU			
								288	0	0	0	0	0	DDR	CST			
								13	0	0	0	0	0	DER	CST			
								82	0	0	0	0	0	DIH	CST			
								30	0	0	0	0	0	DS	CST			
								33	0	0	0	0	0	LF	CST			
								<b>66,644</b>	<b>605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>67,249</b>	
2401962	SR 15/600/US 17/92	at Soldiers Creek Pl.		0.10	Drainage Improvements	Overview page 7		10	0	0	0	0	0	DIH	CST			Seminole Co.
								<b>7,001</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>7,011</b>	
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development & Environment Study	Tech. Rep. 3 page 39		7	0	0	0	0	0	DIH	PD&E			FDOT
								<b>1,916</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>1,923</b>	
2402002 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	E of Osprey Hammock Tr.	Orange Blvd.	3.04	New Road Construction	Tech. Rep. 3 page 47		68	0	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	0	SA	PE			
								10	0	0	0	0	0	DIH	ROW			
								1,550	0	0	0	0	0	WKOC	ROW			
								9	0	0	0	0	0	DDR	CST			
								880	0	0	0	0	0	DIH	CST			
								197	0	0	0	0	0	LF	CST			
								16	0	0	0	0	0	WKBL	CST			
								1,184	0	0	0	0	0	WKOC	CST			
								<b>197,984</b>	<b>3,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>201,903</b>	
2402003 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Orange Blvd.	N. Oregon St./Wayside Dr.	1.30	Widen to 6 Lanes	Tech. Rep. 3 page 47		7	0	0	0	0	0	DIH	PE			FDOT
								5,390	0	0	0	0	0	LF	RRU			
								16,852	0	0	0	0	0	ACNP	CST			
								231	0	0	0	0	0	DIH	CST			
								110	0	0	0	0	0	LF	CST			
								77	0	0	0	0	0	WKOC	CST			
								483	0	0	0	0	0	TALT	ENV			
								<b>2,175</b>	<b>23,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>25,325</b>	
2402004 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 47		35	0	0	0	0	0	DIH	PE			FDOT
								0	19,158	14,349	0	0	0	DDR	ROW			
								0	5,000	0	0	0	0	DI	ROW			
								50	0	0	0	0	0	DIH	ROW			
								29	0	0	0	0	0	PKED	ROW			
								15,471	0	0	0	0	0	WKOC	ROW			
								0	0	3,000	0	0	0	DDR	INC			
								158,923	0	0	0	0	0	ACNP	DSB			
								0	1,800	0	0	0	0	DDR	DSB			
								1,458	0	0	0	0	0	DIH	DSB			
								23,752	0	0	0	0	0	PKED	DSB			
								4,323	0	0	0	0	0	SA	DSB			
								105,084	0	0	0	0	0	WKOC	DSB			
								<b>59,412</b>	<b>309,125</b>	<b>25,958</b>	<b>17,349</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>411,844</b>	

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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
2402162	SR 46	Mellonville Ave.	SR 415	2.83	Widen to 4 Lanes	Tech. Rep. 3 page 48		25	0	0	0	0	0	DIH	PE			FDOT
								218	0	0	0	0	0	DDR	CST			
								19	0	0	0	0	0	SA	CST			
								990	0	0	0	0	0	DDR	INC			
								15,130	0	0	0	0	0	DDR	Payback			
								34,695	16,382	0	0	0	0	Total		0	51,077	
2402165	SR 46	Mellonville Ave.	Brisson Ave.	0.75	Detour Road	Tech. Rep. 3 page 28		182	0	0	0	0	0	DIH	CST			FDOT
								1,640	0	0	0	0	0	Total		0	1,822	
2402167	SR 46	SR 415	CR 426	7.39	Safety Improvements	Tech. Rep. 3 page 7		57	0	0	0	0	0	DIH	PE			FDOT
								121	0	0	0	0	0	DIH	CST			
								2,298	178	0	0	0	0	Total		0	2,476	
2402168	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	Tech. Rep. 3 page 48		0	0	0	0	5,175	0	DDR	PE			FDOT
								0	0	0	0	30	0	DIH	PE			
								0	0	0	0	5,205	0	Total		85,740	90,945	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 8		3	0	0	0	0	0	DIH	PE			FDOT
								8	0	0	0	0	0	DIH	CST			
								45,380	11	0	0	0	0	Total		0	45,391	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 8		8	0	0	0	0	0	DIH	PE			FDOT
								73,671	8	0	0	0	0	Total		0	73,679	
4044182	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Overview page 9		53	0	0	0	0	0	DIH	CST			FDOT
								4	0	0	0	0	0	DS	CST			
								731	57	0	0	0	0	Total		0	788	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 8		8	0	0	0	0	0	DIH	CST			FDOT
								18,673	8	0	0	0	0	Total		0	18,681	
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	Overview page 7		25	0	0	0	0	0	DIH	CST			FDOT
								117	25	0	0	0	0	Total		0	142	
4150301	SR 426/CR 419	Pine Ave.	Lockwood Blvd.	3.00	Widen to 4 Lanes (Preliminary Engineering)	Tech. Rep. 3 page 48		5	0	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
								3,196	5	0	0	0	0	Total		0	3,201	
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes (Right-of-Way Acquisition)	Tech. Rep. 3 page 48		6	0	0	0	0	0	DIH	ROW			Seminole Co.
								15,102	6	0	0	0	0	Total		0	15,108	
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes (Right-of-Way Acquisition)	Tech. Rep. 3 page 48		5	0	0	0	0	0	DIH	PE			FDOT
								9,175	3,300	9,591	0	0	0	DDR	ROW			
								224	0	0	0	0	0	DIH	ROW			
								5,625	0	0	0	0	0	LF	ROW			
								11,666	15,269	3,300	9,591	0	0	Total		0	39,826	
4150305	SR 434	Smith St.	Franklin St.	0.56	Widen to 4 Lanes (Construction)	Tech. Rep. 3 page 48		7	0	0	0	0	0	DIH	CST			Seminole Co.
								6,168	7	0	0	0	0	Total			6,175	

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**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes (Construction)	Tech. Rep. 3 page 48		0	0	7,589	0	0	CIGP	CST			Seminole Co.
								0	0	597	0	0	DDR	CST			
								0	0	2,319	0	0	LF	CST			
								0	0	284	0	0	TRIP	CST			
								0	0	3,359	0	0	TRWR	CST			
							0	0	0	14,148	0	0	<b>Total</b>			14,148	
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 8	51,381	1	0	0	0	0	DIH	CST	0	51,382	FDOT/ Seminole Co.
4207521	Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors	Countywide		5.41	Advance Right-of-Way Acquisition	Overview page 7	21,244	6	0	0	0	0	DIH	ROW	0	21,250	FDOT
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 7	608	45	0	0	0	0	DIH	CST	0	653	FDOT
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 7	315	4	0	0	0	0	DIH	CST	0	319	FDOT
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	Overview page 7	1,400	2	0	0	0	0	DIH	CST	0	1,402	FDOT
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 7	2,636	52	0	0	0	0	DIH	CST	0	2,688	FDOT
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 7	1,635	8	0	0	0	0	DIH	PE	0	1,643	FDOT
4278992	Railroad Crossing	at CR 46A			Railroad Signal Safety Project	Overview page 7	90	11	0	0	0	0	DS	CST	0	101	FDOT
4318072	S. Pomegranate Ave.	8th St.	SR 46	0.50	Road Extension/Bridge	Overview page 7	2,524	4	0	0	0	0	SA	PE			FDOT
								30	0	0	0	0	EB	RRU			
								5	0	0	0	0	SA	CST			
								39	0	0	0	0	<b>Total</b>		TBD	TBD	
4344121	SR 436	Boston Ave.	E of Anchor Rd.	1.66	Resurfacing	Overview page 7	4,349	4	0	0	0	0	DIH	PE			FDOT
								340	0	0	0	0	SA	CST			
								344	0	0	0	0	<b>Total</b>		0	4,693	
4356611	SR 436	Orange/Seminole Co. Line	W of Avery Ln.	0.75	Resurfacing	Overview page 7	1,709	77	0	0	0	0	DIH	PE			FDOT
								193	0	0	0	0	SA	CST			
								270	0	0	0	0	<b>Total</b>		0	1,979	
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 7	1,572	0	200	0	0	0	DDR	PE			FDOT
								8	0	0	0	0	DIH	PE			
								0	0	1,550	0	0	DDR	ROW			
								163	1,663	0	0	0	SA	ROW			
								0	800	0	59	0	DDR	CST			
								0	342	0	0	0	DIH	CST			
								0	4,000	0	0	0	SU	CST			
								171	7,005	1,550	59	0	<b>Total</b>		0	10,357	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**State Highway Projects**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases		
4368571	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Overview page 7		0	100	0	0	0	0	0	DDR	PE			FDOT
								14	0	0	0	0	0	0	DIH	PE			
								0	66	0	0	0	0	0	DDR	CST			
								0	171	0	0	0	0	0	DIH	CST			
								0	1,571	0	0	0	0	0	DS	CST			
								252	14	1,908	0	0	0	0	Total		0	2,174	
4368581	SR 46	Upsala Rd.	Airport Blvd.	1.50	Landscaping	Overview page 9		47	0	0	0	0	0	0	DIH	CST			FDOT
								454	47	0	0	0	0	0	Total		0	501	
4371147 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	Landscaping	Overview page 9		5	0	0	0	0	0	0	DIH	PE			FDOT
								0	0	0	374	0	0	0	DIH	CST			
								0	0	0	3,621	0	0	0	DS	CST			
								0	5	0	0	3,995	0	0	Total		0	4,000	
4371148	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Overview page 9		5	0	0	0	0	0	0	DIH	PE			FDOT
								0	0	0	82	0	0	0	DIH	CST			
								0	0	0	570	0	0	0	DS	CST			
								0	5	0	0	652	0	0	Total		0	657	
4371149	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	Landscaping	Overview page 9		5	0	0	0	0	0	0	DIH	PE			FDOT
								0	0	0	0	380	0	0	DIH	CST			
								0	0	0	0	3,686	0	0	DS	CST			
								0	5	0	0	4,066	0	0	Total		0	4,071	
4379311	CR 427/Ronald Reagan Blvd.	SR 434	N of Palmetto Ave.	0.43	Pedestrian Safety Improvements, Resurfacing, On-Street Parking	Overview page 7		37	0	0	0	0	0	0	SU	CST			FDOT
								1,561	37	0	0	0	0	0	Total		0	1,598	
4393611	Wekiva Pkwy.				Toll Collection	Overview page 7		71	0	0	0	0	0	0	TOBW	PE			FDOT
								43	0	0	0	0	0	0	TOBW	OPS			
								224	114	0	0	0	0	0	Total		0	338	
4396824	E.E. Williamson Rd.	over I-4		0.06	Bridge Replacement	Overview page 7		10	0	0	0	0	0	0	DIH	PE			FDOT
								0	7,813	0	0	0	0	0	DDR	CST			
								822	10	7,813	0	0	0	0	Total		0	8,645	
4398841	Seminole Co. Pedestrian Lighting - Bundle A			5.41	Lighting at 15 Intersections	Overview page 7		97	0	0	0	0	0	0	HSP	PE			FDOT
								4	97	0	0	0	0	0	Total		0	101	
4398842	Seminole Co. Pedestrian Lighting - Bundle A			5.41	Lighting at 15 Intersections	Overview page 7		0	350	0	0	0	0	0	HSP	CST			FDOT
								0	0	350	0	0	0	0	Total		0	350	
4425011	Oviedo Operations Complex				Fixed Capital Outlay	Overview page 7		11	0	0	0	0	0	0	ECQ	CST			FDOT
								0	11	0	0	0	0	0	Total		0	11	

**Section VI**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Toll Road Projects***

***Note:** The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola County Expressway Authority (OCX), such as the Poinciana Parkway/Southport Connector, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCX projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.*

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency				
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases			
4060905 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		2	0	0	0	0	0	PKYI	PE			FTE		
								794	0	0	0	0	0	PKYI	CST					
							<b>121,263</b>	<b>796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>					<b>0</b>	<b>122,059</b>
4060907 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7		482	0	0	0	0	0	PKYI	CST			FTE		
								482	0	0	0	0	0	Total					0	482
							<b>0</b>	<b>482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>					<b>0</b>	<b>482</b>
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		6	0	0	0	0	0	PKYI	PE			FTE		
								2	0	0	0	0	0	PKYI	ROW					
								1,175	0	0	0	0	0	PKYI	CST					
								26	0	0	0	0	0	PKYI	ENV					
	<b>203,312</b>	<b>1,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>204,521</b>										
4175386	FTE Headquarters Office Renovations				Fixed Capital Outlay	Overview page 7		1	0	0	0	0	0	PKYI	CST			FTE		
								1	0	0	0	0	0	Total					0	380
							<b>379</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>					<b>0</b>	<b>380</b>
4175389	FTE Headquarters Office Renovations				Fixed Capital Outlay	Overview page 7		1	0	0	0	0	0	PKYI	CST			FTE		
								1	0	0	0	0	0	Total					0	397
							<b>396</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>					<b>0</b>	<b>397</b>
4197521	Hurricane Irma Disaster Recovery	in Orange Co.		40.85	Emergency Operations	Overview page 7		15	0	0	0	0	0	ACER	MISC			FTE		
								15	0	0	0	0	0	Total					0	682
							<b>667</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>					<b>0</b>	<b>682</b>
4224183 <i>SIS Project</i>	Turkey Lake Service Plaza Reconstruction			0.57	Rest Area	Overview page 7		2	0	0	0	0	0	PKYI	PD&E			FTE		
								1	0	0	0	0	0	PKYI	PE					
							<b>6,312</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>					<b>0</b>	<b>6,315</b>
4293311 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp		0.60	Ramp Widening	Tech. Rep. 3 page 4		2	0	0	0	0	0	PKYI	PE			FTE		
								1	0	0	0	0	0	PKYI	DSB					
							<b>20,064</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>					<b>0</b>	<b>20,067</b>
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 3 page 40		7	0	0	0	0	0	PKYI	PE			FTE		
								0	2,956	0	0	0	0	PKYI	ROW					
								0	0	7,000	0	0	0	PKBD	RRU					
								0	0	0	21,525	1,550	0	PKBD	CST					
								0	0	0	35,000	0	0	PKED	CST					
								0	0	110	0	0	0	PKYI	ENV					
							<b>7,357</b>	<b>7</b>	<b>2,956</b>	<b>7,110</b>	<b>56,525</b>	<b>1,550</b>	<b>Total</b>		<b>0</b>				<b>75,505</b>	
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	2.84	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		2,147	0	0	0	0	0	PKED	PE			FTE		
								14	0	0	0	0	0	PKYI	PE					
								1,147	0	0	0	0	0	PKYI	ROW					
								0	0	46,799	2,700	0	0	PKBD	CST					
								200	0	0	0	0	0	PKYI	ENV					
							<b>2,471</b>	<b>3,508</b>	<b>0</b>	<b>46,799</b>	<b>2,700</b>	<b>0</b>	<b>Total</b>		<b>0</b>				<b>55,478</b>	
4371561 <i>SIS Project</i>	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 3 page 40		377	0	0	0	0	0	PKYI	CST			FTE		
								1	0	0	0	0	0	PKYI	ENV					
							<b>43,428</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>					<b>0</b>	<b>43,806</b>
4371562 <i>SIS Project</i>	Florida's Turnpike	at SR 528 & US 441		3.03	Interchange Improvement	Tech. Rep. 3 page 40		2	0	0	0	0	0	PKYI	PE			FTE		
								6	0	0	0	0	0	PKYI	CST					
							<b>12,979</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>					<b>0</b>	<b>12,987</b>



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
4371564 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30	Milepost 8.42	4.12	Signing/Pavement Markings	Overview page 7	0	0	280	0	0	0	0	PKYI	CST	0	280	FTE
4371661 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Eastbound to Northbound Ramp Improvement	Tech. Rep. 3 page 40	157	10	0	0	0	0	0	PKYI	PE ROW	TBD	TBD	FTE
4371662 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Build Direct Connect Ramps	Tech. Rep. 3 page 40	89,906	9	4,551	0	0	0	0	PKYI	PE DSB	0	94,466	FTE
4371831 <i>SIS Project</i>	SR 528/Beachline Expy.	at SR 520		0.54	Guardrail Improvements	Overview page 7	1	5	0	0	0	0	0	PKYI	PE	TBD	TBD	FTE
4385471 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.90	Interchange Improvement	2040 LRTP to be amended	2,848	14,664	0	0	0	0	0	PKYI	PE PE ROW RRU RRU	185,733	219,114	FTE
4385481 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7	1	533	0	0	0	0	0	PKYR	PE CST	0	10,873	FTE
4385982	FTE Headquarters Office Improvements				Fixed Capital Outlay	Overview page 7	447	69	0	0	0	0	0	PKYI	CST	0	516	FTE
4385983	FTE Headquarters Office Improvements			0.57	Fixed Capital Outlay	Overview page 7	0	128	0	0	0	0	0	PKYI	CST	0	128	FTE
4391053 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza			ITS Freeway Management	Overview page 7	831	72	0	0	0	0	0	PKYR	CST	0	903	FTE
4394571 <i>SIS Project</i>	Florida's Turnpike	Milepost 269.4	Milepost 273.3	3.90	Resurfacing	Overview page 7	593	15,216	0	0	0	0	0	PKYI	PE CST	0	15,810	FTE
4394572 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Guardrail Improvements	Overview page 7	347	0	0	0	2,770	0	0	PKYR	CST	0	3,117	FTE
4394573 <i>SIS Project</i>	Florida's Turnpike	at SR 408		1.00	Resurfacing	Overview page 7	276	1	0	0	0	0	0	PKYI	PE	TBD	TBD	FTE
4394574 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Resurfacing	Overview page 7	2	1	216	0	0	0	0	PKYI	PE PE	TBD	TBD	FTE
4394575 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.29	Resurfacing	Overview page 7	4	2	1,584	0	0	0	0	PKYR	PE	TBD	TBD	FTE
4394576 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.29	Safety Improvements	Overview page 7	292	3	0	0	0	0	0	PKYR	PE	TBD	TBD	FTE
4394577 <i>SIS Project</i>	Florida's Turnpike	off-ramp to SR 429		0.64	Improve Traffic Operations	Overview page 7	2	2	1,364	0	0	0	0	PKYI	PE	TBD	TBD	FTE

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
4394781 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Resurfacing	Overview page 7		1	0	0	0	0	0	PKYR	PE	0	7,877	FTE
								2	0	0	0	0	0	PKYR	CST			
							<b>7,874</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4395981 <i>SIS Project</i>	Florida's Turnpike	at Consulate Dr.		1.20	Improve Traffic Operations	Overview page 7		11	0	0	0	0	0	PKYI	CST	0	75	FTE
								11	0	0	0	0	0	PKYI				
							<b>64</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4402901 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Resurfacing	Overview page 7		1	0	1,242	0	0	0	PKYR	PE	TBD	TBD	FTE
								1	0	1,242	0	0	0	PKYR				
							<b>5</b>	<b>1</b>	<b>0</b>	<b>1,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4402902 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Overview page 7		400	0	0	0	0	0	PKYR	PD&E	0	2,120	FTE
								1	0	0	0	0	0	PKYR	PE			
								0	0	44	1,674	0	0	PKYR	CST			
							<b>1</b>	<b>401</b>	<b>0</b>	<b>44</b>	<b>1,674</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4402931 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 265.3	6.90	Resurfacing	Overview page 7		2,166	0	0	0	0	0	PKYR	PE	0	20,660	FTE
								0	18,411	0	0	0	0	PKYR	CST			
							<b>83</b>	<b>2,166</b>	<b>18,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4402932 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 266.8	6.90	Guardrail Improvements	Overview page 7		4	0	0	0	0	0	PKYR	PE	0	2,358	FTE
								0	1,919	0	0	0	0	PKYR	CST			
							<b>435</b>	<b>4</b>	<b>1,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	Amended into 2040 L RTP		412	0	0	0	0	0	PKYI	PD&E	TBD	TBD	FTE
								20	0	0	0	0	0	PKYI	ROW			
							<b>6,403</b>	<b>432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4403142	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	Amended into 2040 L RTP		13,850	20,000	0	0	0	0	PKYI	PE	TBD	TBD	FTE
								7,500	0	0	0	0	0	PKYI	ROW			
								0	60	0	0	0	0	PKYI	RRU			
							<b>0</b>	<b>21,350</b>	<b>20,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4403151	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.		New Road Construction	Amended into 2040 L RTP		5	0	0	2,000	0	0	PKYI	PD&E	TBD	TBD	FTE
								5	0	0	0	0	0	PKYI	PE			
								3	0	0	0	0	0	PKYI	ROW			
							<b>23</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4413091	Turkey Lake Service Plaza			0.57	Tandem Truck Staging Lot	Overview page 7		3	0	0	0	0	0	PKYI	PE	0	10,381	FTE
								15	0	0	0	0	0	PKYI	RRU			
								0	9,277	0	0	0	0	PKYI	CST			
							<b>1,086</b>	<b>18</b>	<b>9,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4415491	SR 528	at Universal Blvd.		0.10	Improve Westbound Off-Ramp	Overview page 7		21	0	0	0	0	0	PKYI	PE	0	1,028	FTE
								726	0	0	0	0	0	PKYI	CST			
								50	0	0	0	0	0	PKYI	ENV			
							<b>231</b>	<b>797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4429223	Turkey Lake Service Plaza			0.57	Rest Area Repair Work	Overview page 7		2	0	0	0	0	0	PKYI	PE	0	24	FTE
								22	0	0	0	0	0	PKYI	CST			
							<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4435681 <i>SIS Project</i>	SR 528	Milepost 30.8	Milepost 35.8	4.96	Overhead Signing	Overview page 7		2	0	0	0	0	0	PKYR	PE	TBD	TBD	FTE
							<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23						
4439041 <i>SIS Project</i>	Florida's Turnpike	bridge over Beulah Rd.		0.02	Bridge - Routine Maintenance (Add pedestrian lighting)	Overview page 7		2	0	0	0	0	0	PKYI	PE			FTE
							11	2	0	0	0	0	0	<b>Total</b>		TBD	TBD	
4439541	Turkey Lake Service Plaza	at Milepost 268.0		5.41	Miscellaneous Construction (Relocate Palm Trees)	Overview page 7		2	0	0	0	0	0	PKYI	PE			FTE
							0	524	0	0	0	0	0	PKYI	CST			FTE
								<b>526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		0	526	
4439542	Turkey Lake Service Plaza Visitor Parking Lot			0.57	Miscellaneous Construction	Overview page 7		2	0	0	0	0	0	PKYI	PE			FTE
							0	500	0	0	0	0	0	PKYI	CST			FTE
								<b>502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		0	502	
4439543	Turkey Lake Service Plaza Pedestrian Walkway			0.57	Landscaping	Overview page 9		2	0	0	0	0	0	PKYI	PE			FTE
							0	365	0	0	0	0	0	PKYI	CST			FTE
								<b>367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		0	367	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	10,047	162	0	0	0	0	0	PKYI	CST	0	10,209	FTE
4197591	Hurricane Irma Disaster Recovery	in Osceola Co.		66.17	Emergency Operations	Overview page 7	729	25	0	0	0	0	0	ACER	MISC	0	754	FTE
4224184	Canoe Creek Service Plaza Reconstruction			0.56	Rest Area	Overview page 7	8,464	2	0	0	0	0	0	PKYI	PD&E	0	8,466	FTE
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7	239	42	0	0	0	0	0	PKYR	PE	0	3,648	FTE
								0	89	0	0	0	0	PKYI	CST			
								1	3,277	0	0	0	0	PKYR	CST			
4328264 <i>SIS Project</i>	Florida's Turnpike	Milepost 217.0	Milepost 220.1	3.13	Resurfacing	Overview page 7	5,781	1	0	0	0	0	0	PKYR	PE	0	5,809	FTE
								27	0	0	0	0	0	PKYR	CST			
4328265 <i>SIS Project</i>	Florida's Turnpike	Milepost 217.0	Milepost 220.1	3.13	Guardrail Improvements	Overview page 7	224	1	0	0	0	0	0	PKYI	PE	0	225	FTE
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Resurfacing	Overview page 7	14,599	2	0	0	0	0	0	PKYR	CST	0	14,601	FTE
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Guardrail Improvements	Overview page 7	1,331	1	0	0	0	0	0	PKYI	PE	0	1,333	FTE
								1	0	0	0	0	0	PKYI	CST			
								1	0	0	0	0	0	PKYI	CST			
4339152 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee-St. Cloud North Interchange		0.30	Landscaping	Overview page 9	729	1	0	0	0	0	0	PKYI	CST	0	730	FTE
4351691 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.95	9.95	Resurfacing	Overview page 7	22,824	5	0	0	0	0	0	PKYR	PE	0	22,928	FTE
								99	0	0	0	0	0	PKYR	CST			
4351693 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.95	17.97	Guardrail Improvements	Overview page 7	3,655	30	0	0	0	0	0	PKYI	CST	0	3,685	FTE
4356231 <i>SIS Project</i>	Florida's Turnpike	Milepost 208.0	Milepost 242.0	34.00	Install Roadside Weather Information System	Overview page 7	877	67	0	0	0	0	0	PKYI	CST	0	944	FTE
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	13,422	13	0	0	0	0	0	PKYI	PE	0	279,060	FTE
								1,215	1,223	0	0	0	0	PKYI	ROW			
								150	0	0	10,000	0	0	PKYI	RRU			
								0	0	0	245,987	6,900	0	PKYI	CST			
								150	0	0	0	0	0	PKYI	ENV			
4365161 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7	51	633	0	0	0	0	0	PKYR	PE	0	6,395	FTE
								0	5,711	0	0	0	0	PKYR	CST			
4365163 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Guardrail Improvements	Overview page 7	246	1	0	0	0	0	0	PKYR	PE	0	1,319	FTE
								0	1,072	0	0	0	0	PKYR	CST			
								1	0	0	0	0	0	PKYR	PE			
								0	1,072	0	0	0	0	PKYR	CST			

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
4402891 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Resurfacing	Overview page 7	6	1	0	1,249	0	0	PKYR	PE	TBD	TBD	FTE
4402892 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Guardrail Improvements	Overview page 7	1	0	0	0	0	0	PKYR	PD&E	0	1,931	FTE
4407001 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Overview page 7	33	1,559	17,361	0	0	0	PKYR	PE	0	18,953	FTE
4407002 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Overview page 7	316	0	4,151	0	0	0	PKYR	CST	0	4,467	FTE
4408591 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.40	Convert Toll Plaza to All Electronic	Overview page 7	1,040	4	7,076	0	0	0	PKYI	PE	0	8,116	FTE
4412241 <i>SIS Project</i>	Florida's Turnpike	Kissimmee Park Rd.	US 192	4.00	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	130	1,504	2,250	6,600	2,200	0	PKYI	PD&E	57,647	70,331	FTE
4412242 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Rep. 3 page 40	3	0	4,912	0	0	67,186	PKYI	PE	0	72,104	FTE
4412243 <i>SIS Project</i>	Florida's Turnpike	Kissimmee Park Rd.	US 192	4.00	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	0	2,077	2,000	6,600	0	0	PKYI	PE	TBD	TBD	FTE
4417181 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Overview page 7	67	1	2,203	27,983	0	0	PKYR	PE	0	30,254	FTE
4417182 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Overview page 7	13	331	0	1,819	0	0	PKYI	PD&E	0	2,163	FTE
4417191 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Overview page 7	0	1	0	2,131	0	0	PKYR	PE	TBD	TBD	FTE
4417192 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Safety Project	Tech. Rep. 3 page 40	0	2	500	0	1,595	0	PKYI	PD&E	0	2,097	FTE
4429013 <i>SIS Project</i>	Florida's Turnpike	Milepost 193.0	Milepost 236.0	38.76	Shoulder Evacuation (northbound) Emergency Operations	Tech. Rep. 3 page 40	164	3	0	0	0	0	PKYI	PD&E	TBD	TBD	FTE

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23						
4429014 <i>SIS Project</i>	Florida's Turnpike	Milepost 236.0	Milepost 249.0	12.76	Shoulder Evacuation (northbound) Emergency Operations	Tech. Rep. 3 page 40		1	0	0	0	0	PKYI	PD&E	TBD	TBD	FTE	
							170	1	0	0	0	0	Total					
4429018 <i>SIS Project</i>	Florida's Turnpike	Milepost 210.0	Milepost 249.0	39.00	Shoulder Evacuation (northbound) Emergency Operations <b>Amendment 11/14/18</b>	Tech. Rep. 3 page 40		2,191	0	0	0	0	PKYI	CST	0	2,191	FTE	
							0	2,191	0	0	0	0	Total					
4429224	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Oversight of Repair Work	Overview page 7		2	0	0	0	0	PKYI	PE CST	TBD	TBD	FTE	
							0	4	0	0	0	0	Total					
4438791	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Truck Parking	Overview page 7		2	0	0	0	0	PKYI	PE	TBD	TBD	FTE	
							0	2	0	0	0	0	Total					

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Florida's Turnpike Enterprise**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases					
						2018/19			2019/20	2020/21			2021/22	2022/23			
2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	68,987	2,482	2,482	2,482	2,482	2,482	PKYI	Payback	5,583	86,980	FTE
2431021 <i>SIS Project</i>	SR 417	2.12 mi. S of Sanford Ave.	0.24 mi. N of Sanford Ave.	2.36	New 4-Lane Expressway	Completed before 2010	17	981	0	0	0	0	PKYI	ROW	0	998	FTE
4175451 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	6.40	Add 2 Variable-Toll Express Lanes in Each Direction <b>Project on hold</b>	Tech. Rep. 3 page 40	11,742	4	0	0	0	0	PKYI	PE	0	11,746	FTE
4197531	Hurricane Irma Disaster Recovery	in Seminole Co.		17.45	Emergency Operations	Overview page 7	245	127	0	0	0	0	ACER	MISC	0	471	FTE
4276902 <i>SIS Project</i>	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 7	14	5	0	0	0	0	PKYI	CST	0	19	FTE
4293353 <i>SIS Project</i>	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Widen to 6 Lanes	Tech. Rep. 3 page 40	2	7,455	0	0	0	0	PKYI	PE	0	7,459	FTE
4379521 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	49	9	0	0	0	0	PKYI	PE	236,407	236,465	FTE
4379531 <i>SIS Project</i>	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	8	1	0	0	0	0	PKYI	PE	172,382	172,391	FTE
4385491 <i>SIS Project</i>	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7	2	421	0	0	0	0	PKYR	PE	0	4,258	FTE
4402911 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Resurfacing	Overview page 7	62	1,319	0	0	0	0	PKYR	PE	0	18,020	FTE
4402912 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Guardrail Improvements	Overview page 7	344	0	7,002	0	0	0	PKYR	CST	0	7,346	FTE
4402921 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Resurfacing	Overview page 7	1	0	924	0	0	0	PKYR	PE	0	11,998	FTE
4402922 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Overview page 7	18	348	0	0	0	0	PKYR	PE	0	3,982	FTE

Ⓞ The widening with express lanes project on SR 417 from Aloma Avenue to SR 434 (#4175451) has been placed on hold by Florida's Turnpike Enterprise (FTE) and will eventually be removed from the Five Year Work Program, since FTE will not be widening SR 417. The other express lanes projects on SR 417 (#4379521 and 4379531) will also eventually be removed from the Five Year Work Program. The \$4,000 shown programmed in FY 2018/19 for project #4175451 is a placeholder for FDOT staff timesheet charges on the project.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Central Florida Expressway Authority**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23					
99094 <i>SIS Project</i>	SR 408	SR 417	Alafaya Tr.	4.10	Widen to 8 Lanes	Tech. Rep. 3 page 4	30,020	44,800	11,200	0	0	0	SP	CST	0	86,020	CFX
99092 <i>SIS Project</i>	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Widen to 6 Lanes	Tech. Rep. 3 page 4	2,700	16,052	30,263	0	0	0	SP	Bid/CST	0	49,015	CFX
99120 <i>SIS Project</i>	SR 417	International Dr.	John Young Pkwy.	4.10	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	6,660	28,975	58,350	0	0	SP	PE/CST	0	93,985	CFX
99121 <i>SIS Project</i>	SR 417	John Young Pkwy.	Landstar Blvd.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	6,570	0	28,584	57,148	0	SP	PE/CST	0	92,302	CFX
99138 <i>SIS Project</i>	SR 417	Landstar Blvd.	Boggy Creek Rd.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	4,536	13,554	49,641	12,410	0	SP	PE/CST	0	80,141	CFX
99140 <i>SIS Project</i>	SR 417	Boggy Creek Rd.	Narcoossee Rd.	4.50	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	0	976	3,903	21,198	SP	PE/Part. CST	TBD	TBD	CFX
99139 <i>SIS Project</i>	SR 417	Narcoossee Rd.	SR 528	4.70	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	1,479	5,917	32,128	64,236	0	SP	PE/CST	0	103,760	CFX
99125 <i>SIS Project</i>	SR 417	Curry Ford Rd.	Lake Underhill Rd.	1.60	Landscaping	Overview page 9	0	0	19	300	20	20	SP	PE/Install/Maintenance	0	359	CFX
99126 <i>SIS Project</i>	SR 417	at SR 408			Landscaping	Overview page 9	0	0	0	80	80	1,098	SP	PE/Install/Part. Maint.	0	1,178	CFX
99127 <i>SIS Project</i>	SR 417	at Florida's Turnpike			Landscaping	Overview page 9	0	0	0	54	780	20	SP	PE/Install/Part. Maint.	0	854	CFX
99141 <i>SIS Project</i>	SR 429	at Florida's Turnpike			Improve Interchange	2040 LRTP to be amended	0	0	0	0	0	10,000	SP	Agency Partnership	0	10,000	CFX
99143 <i>SIS Project</i>	SR 429	CR 535	Florida's Turnpike/SR 50	1.50	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	1,303	0	0	0	SP	PE	0	1,303	CFX
99122 <i>SIS Project</i>	SR 429	Florida's Turnpike/SR 50	West Rd.	6.10	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	3,503	2,345	50,747	25,373	0	SP	PE/CST	0	81,968	CFX
99142 <i>SIS Project</i>	SR 429	West Rd.	SR 414	3.40	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	536	2,145	11,653	24,125	0	SP	PE/CST	0	38,459	CFX
99100 <i>SIS Project</i>	SR 429	at CR 535			Northbound On-Ramp Improvements	Overview page 7	2,200	6,832	0	0	0	0	SP	Part. CST	0	9,032	CFX
99144 <i>SIS Project</i>	SR 528	SR 436	Goldenrod Rd.	1.40	Widen to 6 Lanes & Interchange Improvements	Tech. Rep. 3 page 41	0	4,400	25,452	50,885	0	0	SP	PE/CST	0	80,737	CFX
99095 <i>SIS Project</i>	SR 528	Narcoossee Rd.	SR 417	1.80	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	802	812	20,743	0	SP	PE/CST	0	22,357	CFX
99161 <i>SIS Project</i>	SR 528	SR 417	Innovation Way	3.20	Widen to 6 Lanes	Tech. Rep. 3 page 41	0	0	0	624	2,498	13,571	SP	PE/Part. CST	TBD	TBD	CFX
99137 <i>SIS Project</i>	SR 528 Frontage	Boggy Creek Rd.	SR 436	2.10	Landscaping	Overview page 9	0	0	0	250	20	20	SP	PE/Install/Maintenance	0	290	CFX
99162 <i>SIS Project</i>	Owner's Rep. for Brightline Construction along SR 528	Orlando International Airport	SR 520		Roadway Construction CEI	Overview page 9	0	225	300	300	75	0	SP	CST Liaison	0	900	CFX



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Central Florida Expressway Authority**

Project Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
99163 <i>SIS Project</i>	SR 408	at Old Winter Garden Rd.			Signalization	Overview page 7	0	60	174	0	0	0	0	SP	PE/CST	0	234	CFX
99164 <i>SIS Project</i>	SR 408	at Mills Ave.			Exit Ramp Improvements	Overview page 7	0	60	174	0	0	0	0	SP	PE/CST	0	234	CFX
99165 <i>SIS Project</i>	SR 528	at SR 520			Lighting Replacement	Overview page 7	0	158	2,338	0	0	0	0	SP	PE/CST	0	2,496	CFX
99026 <i>SIS Project</i>	Misc. Safety, Guardrail, Drainage & Lighting	Systemwide			Miscellaneous Upgrades	Overview page 7	7,870	90	803	781	756	506	0	SP	PE/CST	0	10,806	CFX
99124	Multimodal/Intermodal Opportunity Study				Multimodal/Intermodal Study	Overview page 7	300	300	300	300	300	300	0	SP	Study	0	1,800	CFX
99145	Safety Campaign				Safety Communications Project	Overview page 7	195	250	250	250	250	250	0	SP	Communic.	0	1,445	CFX
99129	Northeast Connector Expy. Extension Study	Northeast District	SR 528	8.00	New Expressway	Tech. Rep. 3 page 41	995	1,059	0	0	0	0	0	SP	Feasibility Study	0	2,054	CFX
99152	Lake/Orange Co. Connector Feasibility/PD&E Study	US 27	SR 429		New Expressway	Tech. Rep. 3 page 41	0	1,500	0	0	0	0	0	SP	PD&E	0	1,500	CFX
99166	Lake/Orange Co. Connector (Potential)*	US 27	SR 429	5.00	New Expressway	Tech. Rep. 3 page 41	0	0	0	0	7,531	7,531	0	SP	PE	TBD	TBD	CFX
99104 <i>SIS Project</i>	SR 408 Eastern Extension PD&E Study	Challenger Pkwy.	SR 520		New Expressway	Tech. Rep. 3 page 40	3,114	100	0	0	0	0	0	SP	PD&E	TBD	TBD	CFX
99147	Osceola Pkwy. Extension Project P.E.I.R. Re-Eval.	Boggy Creek Rd.	Sunbridge Pkwy.		New Expressway	Tech. Rep. 3 page 40	806	2,000	0	0	0	0	0	SP	PD&E	0	2,806	CFX
99167	Osceola Pkwy. Extension Segment 1 (Potential)Ⓢ	Jeff Fuqua Blvd.	Narcoossee Rd.	7.50	New Expressway	Tech. Rep. 3 page 40	0	0	7,547	15,094	34,519	125,214	0	SP	PE/Part. ROW/ Part. CST	TBD	TBD	CFX
99168	Osceola Pkwy. Extension Segment 2 (Potential)Ⓢ	Narcoossee Rd.	Sunbridge Pkwy.	5.30	New Expressway	Tech. Rep. 3 page 40	0	0	0	13,386	19,012	126,453	0	SP	PE/Part. ROW/ Part. CST	TBD	TBD	CFX
99169	Poinciana Pkwy. Extension (SR 538) PD&E Study	Cypress Pkwy.	CR 532		New Expressway	Tech. Rep. 3 page 41	0	2,000	0	0	0	0	0	SP	PD&E	0	2,000	CFX
99170	Poinciana Pkwy. Extension Segment 1 (Potential)Ⓢ	Cypress Pkwy.	SR 538 @ Kinny Harmon Rd.	7.40	New Expressway	Tech. Rep. 3 page 41	0	0	0	0	4,425	8,849	0	SP	PE	TBD	TBD	CFX
99171	Southport Connector Segment 1 (Potential)Ⓢ	Pleasant Hill Rd.	Future Interchange	5.00	New Expressway	Tech. Rep. 3 page 40	0	0	0	0	9,823	51,621	0	SP	PE/Part. ROW	TBD	TBD	CFX
99172	Southport Connector Segment 2 (Potential)Ⓢ	Future Interchange	Florida's Turnpike	4.50	New Expressway	Tech. Rep. 3 page 40	0	0	0	0	6,548	46,357	0	SP	PE/Part. ROW	TBD	TBD	CFX
99173	Southport Connector Segment 3 (Potential)Ⓢ	Florida's Turnpike	Canoe Creek Rd.	2.00	New Expressway	Tech. Rep. 3 page 40	0	0	0	6,945	13,891	11,582	0	SP	PE/Part. ROW	TBD	TBD	CFX
99151	SR 414 Direct Connection Study (Potential)Ⓢ	US 441	SR 434		New Expressway	Tech. Rep. 3 page 41	0	0	517	0	0	0	0	SP	Concept Study	0	517	CFX

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**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Toll Road Projects - Central Florida Expressway Authority**

Project Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
99174	Future Corridor Planning Studies & Design (Potential)Ⓞ				New Expressway	Overview page 7	0	1,000	1,000	1,000	9,513	9,513	SP	Planning Studies & PE	0	22,026	CFX
99175	2045 CFX Master Plan				Master Plan	Overview page 7	0	0	0	637	0	0	SP	Planning	0	637	CFX
99128 <i>SIS Project</i>	SR 429	at SR 414			Landscaping Phase 2	Overview page 9	1,100	20	0	0	0	0	SP	Partial Maintenance	0	1,120	CFX
99155 <i>SIS Project</i>	Wekiva Pkwy.	Coronado Somerset Dr.	SR 46		Landscaping	Overview page 9	0	951	20	10	0	0	SP	Install/Maintenance	0	981	CFX
99131 <i>SIS Project</i>	Wekiva Pkwy.	US 441	Kelly Park Rd.		Landscaping	Overview page 9	2,900	60	60	0	0	0	SP	Maintenance	0	3,020	CFX
99176 <i>SIS Project</i>	Wekiva Pkwy.	Plymouth Sorrento Rd.	S of Orange/Lake Co. Line		Landscaping	Overview page 9	0	944	884	20	5	0	SP	PE/Install/Maintenance	0	1,853	CFX
99177 <i>SIS Project</i>	Wekiva Pkwy.	S of Ondich Rd.	Plymouth Sorrento Rd.		Landscaping	Overview page 9	0	161	2,085	20	15	0	SP	PE/Install/Maintenance	0	2,281	CFX
99158 <i>SIS Project</i>	Wekiva Pkwy.	at Kelly Park Rd.			Landscaping	Overview page 9	0	0	36	533	502	20	SP	PE/Install/Part. Maint.	0	1,091	CFX
99082 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	US 441	E of Mt. Plymouth Rd. & NW to SR 46		New 4-Lane Expressway (Right of Way)	Tech. Rep. 3 page 47	190,287	2,625	0	0	0	0	SP/CF	ROW	0	192,912	CFX
99133 <i>SIS Project</i>	SR 408	at SR 417 (Phase 2)			Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4	282	41,216	10,304	0	0	0	SP	Partial CST	TBD	TBD	CFX
99043 <i>SIS Project</i>	SR 429/Western Expy.	at Schofield Rd.			Landscaping	Overview page 9	0	0	0	0	0	14	SP	Partial PE	TBD	TBD	CFX
99083 <i>SIS Project</i>	SR 417	at Boggy Creek Rd. (Phase 3)			Landscaping	Overview page 9	1,200	20	15	0	0	0	SP	Partial Maintenance	0	1,235	CFX
99108 <i>SIS Project</i>	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Rep. 2 page 11	75,000	75,500	80,500	300	0	0	SP	Contribution/CST Liaison	0	231,300	CFX
99178 <i>SIS Project</i>	SR 429	at Stoneybrook West Interchange			Interchange Design	Tech. Rep. 3 page 5	0	680	5,490	3,160	0	0	SP	PE/CST	0	9,330	CFX
99136 <i>SIS Project</i>	SR 528	at Innovation Way			Landscaping	Overview page 9	0	0	0	48	598	20	SP	PE/Install/Part. Maint.	0	666	CFX
99179 <i>SIS Project</i>	SR 528/Dallas Blvd. Interchange	E of Econ. River Bridge	E of Dallas Blvd.		Reconstruct Interchange	Tech. Rep. 3 page 41	0	0	5	3,109	11,752	43,670	SP	PE/CST	0	58,536	CFX
99049 <i>SIS Project</i>	Miscellaneous Facility Improvements	Systemwide			Upgrade/Replace Facilities	Overview page 7	8,772	2,271	4,065	4,158	1,554	1,155	SP	PE/CST	0	21,975	CFX
99054 <i>SIS Project</i>	Miscellaneous Technology Projects	Systemwide			System Upgrades and Equipment	Overview page 10	87,678	51,324	25,698	12,805	8,989	7,138	SP	PE/CST	0	193,632	CFX
99055 <i>SIS Project</i>	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Overview page 7	4,136	1,837	2,847	1,966	1,392	180	SP	PE/CST	0	12,358	CFX

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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
99058 <i>SIS Project</i>	Miscellaneous Resurfacing, Drainage & Bridge Projects	Systemwide			Renewal/Replacement Projects	Overview page 7	147,822	44,000 44,000	58,165 58,165	31,203 31,203	35,335 35,335	8,119 8,119	RR Total	PE/CST	0	324,644	CFX
99059 <i>SIS Project</i>	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 9	1,500	810 810	805 805	1,435 1,435	810 810	805 805	SP Total	PE/CST	0	6,165	CFX

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**Section VII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources					Project Phases		
													DIH	OPS						
4130195	Orange Co. Traffic Signal Engineering Contract	Countywide			Traffic Signals	Overview page 10		1,340	0	0	0	0	0	0	DDR	OPS			Orange Co.	
							740	0	0	0	0	0	0	0	DITS	OPS				
							<b>13,296</b>	<b>2,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>15,376</b>	
4149991	SR 50	Pete Parrish Blvd.	Springdale Rd.	2.51	Traffic Signals	Overview page 10		26	0	0	0	0	0	0	DIH	CST			FDOT/ Orlando	
							<b>1,276</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,302</b>	
4149992	SR 50	at Mercy Dr.		0.04	Traffic Signals	Overview page 10		25	0	0	0	0	0	0	DIH	CST			FDOT	
							<b>284</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>309</b>	
4217441	SR 535	at SR 536			Intersection Improvement Proportionate Share	Overview page 10		480	0	0	0	0	0	0	LFP	CST			FDOT	
							<b>0</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>480</b>	
4230291	SR 535	at International Dr.		0.10	Traffic Signals	Overview page 10		38	0	0	0	0	0	0	DIH	CST			FDOT	
							<b>1,014</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,052</b>	
4245301	SR 500/US 441	Oak Ridge Rd.	34th St.	2.44	Improve Traffic Operations	Overview page 10		7	0	0	0	0	0	0	DIH	CST			FDOT	
							<b>2,879</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>2,886</b>	
4336481	SR 527/Orange Ave.	S of Lake Gatlin Rd.	N of Holden Ave.	0.23	Improve Traffic Operations	Overview page 10		1	0	0	0	0	0	0	SA	PE			FDOT	
								7	0	0	0	0	0	0	DIH	CST				
								3	0	0	0	0	0	0	SA	CST				
							<b>4,377</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>4,388</b>	
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s)	Overview page 10		4	0	0	0	0	0	0	HSP	PE			Orange Co.	
								7	0	0	0	0	0	0	HSP	CST				
							<b>1,193</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,204</b>	
4355251	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.		0.32	Intersection Improvement	Overview page 10		1,338	0	0	0	0	0	0	SU	CST			Orange Co.	
							<b>158</b>	<b>1,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,496</b>	
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Intersection Improvement	Overview page 10		1	0	0	0	0	0	0	SU	PE			Orange Co.	
					<b>Amendment 12/12/18</b>			288	0	0	0	0	0	0	SU	ROW				
								0	0	566	0	0	0	0	SU	CST				
							<b>219</b>	<b>289</b>	<b>0</b>	<b>566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,074</b>	
4355271	Powers Dr.	at North Ln.			Intersection Improvement	Overview page 10		201	0	0	0	0	0	0	SU	ROW			Orange Co.	
					<b>Amendment 12/12/18</b>			0	567	0	0	0	0	0	SU	CST				
							<b>300</b>	<b>201</b>	<b>567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,068</b>	
4355541	Vineland Ave.	at SR 535			Intersection Improvement	Overview page 10		2	0	0	0	0	0	0	SU	PE			Orange Co.	
								0	1,675	0	0	0	0	0	SU	CST				
							<b>300</b>	<b>2</b>	<b>1,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,977</b>	
4355871	Wallace Rd.	at Dr. Phillips Blvd.		0.50	Intersection Improvement	Overview page 10		38	0	0	0	0	0	0	ACSU	CST			Orange Co.	
								253	0	0	0	0	0	0	SU	CST				
							<b>1,630</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>1,921</b>	
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Overview page 10		100	100	0	100	0	0	0	DITS	OPS			Orange Co.	
							<b>300</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>600</b>	

**MetroPlan Orlando**  
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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases					
																		Total	
4375081	Orlando Pedestrian Traffic Signals	Citywide			Traffic Signals	Overview page 10		23	0	0	0	0	0	0	LF	PE			Orlando
								443	0	0	0	0	0	0	SU	PE			
								0	0	25	0	0	0	0	LF	CST			
								0	0	0	2,104	0	0	0	SU	CST			
							0	466	0	2,129	0	0	0	0	Total		0	2,595	
4375921	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.	0.15	Intersection Improvement	Overview page 10		4	0	0	0	0	0	0	DIH	PE			FDOT
								1,122	0	0	0	0	0	0	ACSS	CST			
								85	0	0	0	0	0	0	DDR	CST			
								18	0	0	0	0	0	0	DS	CST			
							792	1,229	0	0	0	0	0	0	Total		0	2,021	
4375971	SR 50	W of Carter Rd.	E of Carter Rd.	0.01	Traffic Operations Improvement	Overview page 10		7	0	0	0	0	0	0	DIH	PE			FDOT
							184	7	0	0	0	0	0	0	Total		0	191	
4391331	SR 15	at Curry Ford Rd.		0.03	Traffic Signal Update	Overview page 10		4	0	0	0	0	0	0	DIH	PE			FDOT
								0	830	0	0	0	0	0	DDR	CST			
								0	10	0	0	0	0	0	DIH	CST			
							357	4	840	0	0	0	0	0	Total		0	1,201	
4408212	UCF Automated Shuttle Service				ITS Communication System	Overview page 10		840	0	0	0	0	0	0	TSM	CAP			FDOT
							0	840	0	0	0	0	0	0	Total		0	840	
4411971	SR 426/Fairbanks Ave.	US 17/92	Ward Ave.	0.12	Intersection Improvement	Overview page 10		31	0	0	0	0	0	0	DIH	PE			FDOT
							22	31	0	0	0	0	0	0	Total		TBD	TBD	
4413951	SR 500/US 441	at Rosamund Dr.		0.25	Intersection Improvement	Overview page 10		100	0	0	0	0	0	0	ACID	PE			FDOT
							0	100	0	0	0	0	0	0	Total		TBD	TBD	
4414001	Sadler Rd.	at SR 500/US 441		0.16	Intersection Improvement	Overview page 10		493	0	0	0	0	0	0	SU	CST			Orange Co.
							0	493	0	0	0	0	0	0	Total		0	493	
4414021	Turkey Lake Rd.	at Vineland Rd.			Intersection Improvement	Overview page 10		188	0	0	0	0	0	0	SU	PE			Orange Co.
								0	0	929	0	0	0	0	SU	CST			
							0	188	0	929	0	0	0	0	Total		0	1,117	
4414901	University Blvd.	at Dean Rd.		0.02	Intersection Improvement	Overview page 10		20	0	0	0	0	0	0	SU	PE			Orange Co.
								0	271	0	0	0	0	0	SU	ROW			
								0	0	0	1,869	0	0	0	SU	CST			
							431	20	271	0	1,869	0	0	0	Total		0	2,591	
4416161	Orange Co. ATMS Phase 4	Countywide Roads			ITS Communication System	Overview page 10		345	0	0	0	0	0	0	SU	PE			FDOT
								0	3,907	0	0	0	0	0	SU	CST			
							0	345	3,907	0	0	0	0	0	Total		0	4,252	
4419821	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Overview page 10		0	0	0	400	0	0	0	DITS	PE			FDOT
								0	0	0	0	287	0	0	DIH	CST			
								0	0	0	0	3,415	0	0	DITS	CST			
							0	0	0	0	400	3,702	0	0	Total		0	4,102	

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		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases	
4425451	Orange Co. ATSPM Equipment				Traffic Control Devices/System	Overview page 10	0	490	0	0	0	0	0	SU	CAP	0	490	FDOT
4425481	City of Orlando ATMS Module				Traffic Control Devices/System	Overview page 10	0	160	0	0	0	0	0	SU	CAP	0	160	FDOT
4425491	Orange Co. ATMS Module				Traffic Control Devices/System	Overview page 10	0	65	0	0	0	0	0	SU	CAP	0	65	FDOT
4425501	MetroPlan Orlando Area Remote ATSPM Equipment				Traffic Control Devices/System	Overview page 10	0	450	0	0	0	0	0	SU	CAP	0	450	FDOT
4426871	ICM for MetroPlan Orlando Area Signal Device Installation				Traffic Control Devices/System	Overview page 10	475	74	0	0	0	0	0	SU	CAP	0	549	FDOT
4427391	Adoptive Traffic Signal Interface with Train				ITS Communication System	Overview page 10	0	250	0	0	0	0	0	DDR	CAP	0	250	FDOT
4427401	Advanced Transportation Congestion Management Technology Deployment	Orange Co.			Communications Services	Overview page 10	100	10	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
4427411	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			Connected & Autonomous Vehicle ATCMTD Research	Overview page 10	0	250	250	500	500	0	0	DITS	OPS	0	1,500	FDOT
4427421	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			ATCMTD Mobility & Safety Before & After Study	Overview page 10	0	100	0	200	0	0	0	DITS	OPS	0	300	FDOT



**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Systems Management & Operations Projects***  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases						
4130196	Osceola Co. Traffic Signal Engineering Contract	Countywide			Traffic Signals	Overview page 10	2,103	353	0	0	0	0	0	0	0	DDR	OPS	0	2,456	Osceola Co.
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Overview page 10	6,386	6	0	0	0	0	0	0	0	DIH	PE	0	6,517	FDOT
								45	0	0	0	0	0	0	0	DDR	CST			
								80	0	0	0	0	0	0	0	DIH	CST			
								6,386	131	0	0	0	0	0	0	Total		0	6,517	
4349161	W. Oak St.	at John Young Pkwy.		0.52	Intersection Improvement	Overview page 10	2,530	1	0	0	0	0	0	0	0	ACSU	CST	0	4,206	Kissimmee
								0	1,675	0	0	0	0	0	0	SU	CST			
								2,530	1	1,675	0	0	0	0	0	Total		0	4,206	
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/System	Overview page 10	936	4	0	0	0	0	0	0	0	DIH	CST	0	940	Kissimmee
4374511	US 192	at Hoagland Blvd.		0.33	Intersection Improvement	Overview page 10	724	220	0	0	0	0	0	0	0	ACSS	PE	0	3,518	FDOT
								112	147	346	148	0	0	0	0	ACSS	ROW			
								0	0	1,789	0	0	0	0	0	ACSS	CST			
								0	0	32	0	0	0	0	0	DDR	CST			
								724	332	147	2,167	148	0	0	0	Total		0	3,518	
4374701	Advanced Traffic Management System	in Osceola Co.			Purchase ATMS Equipment	Overview page 10	285	5	0	0	0	0	0	0	0	SU	PE	0	3,128	FDOT
								2,838	0	0	0	0	0	0	0	SU	CST			
								285	2,843	0	0	0	0	0	0	Total		0	3,128	
4375991	SR 500/600/US 17/92	at Westgate Dr.		0.28	Traffic Operations Improvement	Overview page 10	285	1	0	0	0	0	0	0	0	DIH	PE	0	816	FDOT
								457	0	0	0	0	0	0	0	DDR	CST			
								73	0	0	0	0	0	0	0	DIH	CST			
								285	531	0	0	0	0	0	0	Total		0	816	
4398251	Pleasant Hill Rd.	at Eagle Lake Rd./Oak Point Blvd.		0.02	Safety Project	Overview page 10	0	0	498	0	0	0	0	0	0	ACSS	CST	0	498	Osceola Co.
4412041	Poinciana Blvd.	at Siesta Lago Blvd.			Traffic Signals	Overview page 10	0	348	0	0	0	0	0	0	0	SU	CST	0	348	Osceola Co.
4425471	Video Detection Upgrades	Osceola Co.			Traffic Control Devices/System	Overview page 10	483	2	0	0	0	0	0	0	0	SU	CAP	0	485	Osceola Co.
								2	0	0	0	0	0	0	0	Total		0	485	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Transportation Systems Management & Operations Projects**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
2402334	SR 434	Mingo Tr.	Milwee St.	0.67	Add Turn Lanes	Overview page 10		5	0	0	0	0	0	DIH	PE			Seminole Co.
								1	0	0	0	0	0	DIH	ROW			
							1,155	6	0	0	0	0	0	Total		0	1,161	
4130197	Traffic Signal Engineering Contract	in Seminole Co.			Traffic Signals	Overview page 10		906	0	0	0	0	0	DDR	OPS			Seminole Co.
							5,251	906	0	0	0	0	0	Total		0	6,157	
4295851	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10		10	0	0	0	0	0	LE	ROW			Seminole Co.
							1,897	10	0	0	0	0	0	Total		0	1,907	
4295852	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10		8	0	0	0	0	0	HSP	CST			Seminole Co.
								103	0	0	0	0	0	LE	CST			
							2,563	111	0	0	0	0	0	Total		0	2,674	
4326421	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Overview page 10		0	419	0	0	0	0	SU	CST			Winter Springs
							147	0	419	0	0	0	0	Total		0	566	
4326423	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Overview page 10		4	0	0	0	0	0	SU	ROW			FDOT
							196	4	0	0	0	0	0	Total		0	200	
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.	0.26	Traffic Signals	Overview page 10		1	0	0	0	0	0	DIH	CST			Seminole Co.
							1,612	1	0	0	0	0	0	Total		0	1,613	
4349311	SR 436/Altamonte Dr.	Boston Ave.	E of Anchor Rd.	1.56	Improve Traffic Operations	Overview page 10		4	0	0	0	0	0	DIH	PE			Seminole Co.
								85	0	0	0	0	0	LE	PE			
							921	89	0	0	0	0	0	Total		0	1,010	
4363231	St. Johns River Bridge Security System				ITS Surveillance System	Overview page 10		2	0	0	0	0	0	DIH	PE			FDOT
								78	0	0	0	0	0	DIH	CST			
							1,106	80	0	0	0	0	0	Total		0	1,186	
4366792	SR 15/600/US 17/92	at Airport Blvd.		0.05	Improve Traffic Operations	Overview page 10		14	0	0	0	0	0	SA	PE			FDOT
								0	1,441	0	0	0	0	SA	CST			
							263	174	1,441	0	0	0	0	Total		0	1,878	
4398591	CR 419	at Lockwood Blvd.		0.11	Intersection Improvement	Overview page 10		631	0	0	0	0	0	SU	CST			Seminole Co.
							0	631	0	0	0	0	0	Total		0	631	
4404131	SR 434 Connected Vehicle Pilot Project			3.28	Other ITS	Overview page 10		583	0	0	0	0	0	DITS	CST			FDOT
								103	0	0	0	0	0	DS	CST			
							263	686	0	0	0	0	0	Total		0	949	
4413651	SR 436	S of Howell Branch Rd.	N of Howell Branch Rd.	0.20	Safety Project	Overview page 7		175	0	0	0	0	0	ACSS	PE			FDOT
								5	0	0	0	0	0	DIH	PE			
							0	180	0	0	0	0	0	Total		TBD	TBD	
4412111	Advanced Traffic Management System/Dynamic Message Signs	in Seminole Co.		3.78	ITS Communication System	Overview page 10		98	0	0	0	0	0	SU	PE			FDOT
								4,079	0	0	0	0	0	SU	DSB			
							107	4,177	0	0	0	0	0	Total		0	4,284	

**Section VIII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Maintenance Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Maintenance Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
2442962	Primary Roads MOA	in City of Apopka			Routine Maintenance	Overview page 7	348	116	116	116	116	116	D	MNT	0	928	Apopka
2442981	Primary Roads MOA	in City of Ocoee			Routine Maintenance	Overview page 7	681	30	30	30	30	30	D	MNT	0	831	Ocoee
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 7	72	3	3	3	3	3	D	MNT	0	87	Orange Co.
2451901	CFX Facilities	in Orange Co.		22.46	Routine Maintenance	Overview page 7	47,066	2,771	2,800	2,800	2,800	2,800	TM11	MNT	0	61,037	CFX
4057871	Orange Co. MOA				Routine Maintenance	Overview page 7	1,208	122	122	122	122	122	D	MNT	0	1,818	Orange Co.
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 7	3,085	212	212	212	212	212	D	MNT	0	4,145	RCID
4136156	Lighting Agreements	in Orange Co.			Lighting Maintenance	Overview page 7	13,602	1,632	1,681	1,732	1,784	1,837	D	MNT	0	22,268	Orange Co./ FDOT
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 7	416	7	7	7	7	7	PKM1	MNT	21	472	FDOT
4181081	Primary Roads MOA	in Orange Co.			Routine Maintenance	Overview page 7	50,222	2,848	2,848	2,990	2,990	2,990	D	MNT	0	64,888	FTE
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 7	0	2	2	2	2	2	TM11	MNT	0	10	FDOT
4182324	SR 417/Eastern Beltway	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 7	0	2	2	2	2	2	TM11	MNT	0	10	FDOT
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 7	0	2	2	2	2	2	TM11	MNT	0	10	FDOT
4220396	Rework Shoulders & Ditch Repair	Various Locations			Routine Maintenance	Overview page 7	715	620	0	0	0	0	D	MNT	0	1,335	FDOT
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 7	3,749	375	750	750	750	750	D	MNT	0	7,124	FDOT
4256361	Roadway Aesthetics	Various Locations			Routine Maintenance	Overview page 7	5,980	698	698	698	698	635	D	MNT	0	9,407	FDOT
4260221	SR 500/US 441	in Hunters Creek			Routine Maintenance	Overview page 7	109	11	11	11	11	11	D	MNT	0	164	Orange Co.
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 7	1,570	320	320	320	320	320	D	MNT	0	3,170	FDOT
4291611	Pipe Desilt & Video				Routine Maintenance	Overview page 7	2,382	1,385	1,639	0	0	0	D	MNT	0	5,406	FDOT

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Maintenance Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases	
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 7	741	148	0	0	0	0	0	D	MNT	0	889	FDOT
4317341	Drainage Repairs	in Orange Co.			Routine Maintenance	Overview page 7	6,669	4,776	967	0	0	0	0	D	MNT	0	12,412	FDOT
4416961	Asphalt Repairs	in Orange Co.			Routine Maintenance	Overview page 7	0	771	581	0	0	0	0	D	MNT	0	1,352	FDOT
4425741	Fla.'s Turnpike Enterprise Headquarters				Landscape Replacement	Overview page 9	0	20	0	0	0	0	0	D	MNT	0	20	FTE

**Osceola County**

2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 7	2,209	118	118	118	118	118	118	D	MNT	0	2,799	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 7	1,270	86	86	86	86	86	86	D	MNT	0	1,700	Osceola Co.
2448491	Agreement between Osceola Co., Orange Co. & OBT Development Board				Routine Maintenance	Overview page 7	650	110	0	110	0	110	110	D	MNT	0	980	OBT Development Board
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 7	201	11	11	11	11	11	11	D	MNT	0	256	St. Cloud
4136159	Lighting Agreements	in Osceola Co.			Lighting Maintenance	Overview page 7	2,898	307	317	326	336	346	346	D	MNT	0	4,530	Kissimmee/ Osceola Co.
4181091	Primary Roads MOA	in Osceola Co.			Routine Maintenance	Overview page 7	5,106	311	311	313	313	313	313	D	MNT	0	6,667	FDOT

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Maintenance Projects**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 7	1,491	132	132	132	132	132	D	MNT	0	2,151	Casselberry
2448531	City of Longwood MOA				Routine Maintenance	Overview page 7	910	59	59	59	59	59	D	MNT	0	1,205	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 7	1,080	66	66	66	66	66	D	MNT	0	1,410	Winter Springs
4136157	Lighting Agreements	in Seminole Co.			Routine Maintenance	Overview page 7	2,836	328	337	348	358	369	D	MNT	0	4,576	Seminole Co.
4181101	Primary Roads MOA	in Seminole Co.			Routine Maintenance	Overview page 7	26,865	1,187	1,187	1,429	1,429	1,429	D	MNT	0	33,526	FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 7	545	55	55	55	55	55	D	MNT	0	820	Oviedo
4291632	Pavement Markings Performance	in Seminole Co.			Routine Maintenance	Overview page 7	3,050	350	0	0	0	0	D	MNT	0	3,400	FDOT
4367303	SR 417 Highway Lighting	in Seminole Co.			Lighting	Overview page 7	492	25	25	25	25	25	PKM1	MNT	0	617	FTE
4419281	Drainage Repairs	in Seminole Co.			Routine Maintenance	Overview page 7	0	351	551	0	0	0	D	MNT	0	902	FTE
4425012	FDOT Oviedo Operations Center				Fixed Capital Outlay	Overview page 7	0	40	0	0	0	0	D	MNT	0	40	FDOT

**Section IX**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Bicycle & Pedestrian Projects***

*Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.*

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Bicycle & Pedestrian Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2018/19			2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
																		2018/19
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 7		0	4,901	0	0	0	0	GFSU	CST			MetroPlan Orlando
								6,352	0	5,239	9,186	20,126		SU	CST			
								2,800	2,206	0	2,252	2,252		TALU	CST			
								0	9,152	7,107	5,239	11,438	22,378	Total		0	55,314	
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	0.77	Sidewalk	Overview page 7		130	0	0	0	0	0	DIH	CST			OBT Devel. Board
								1,440	130	0	0	0	0	Total		0	1,570	
4297821	SR 520	Milepost 4.34	Orange/Brevard Co. Line	13.87	Pedestrian/Wildlife Underpass	Overview page 7		5	0	0	0	0	0	DIH	CST			FDOT
								481	5	0	0	0	0	Total		0	486	
4302252	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7		1	0	0	0	0	0	SU	PE			Orange Co.
								3,902	1	0	0	0	0	Total		TBD	TBD	
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.		Bike Path/Trail	Overview page 7		39	0	0	0	0	0	TALU	CST			Orlando
								5,620	39	0	0	0	0	Total		0	5,659	
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 7		0	2,200	0	0	0	0	TALT	CST			Orange Co.
								0	0	2,200	0	0	0	Total		0	2,200	
4302255	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 7		0	0	657	0	0	0	SU	CST			Orange Co.
								0	0	400	0	0	0	TALT	CST			
								0	0	2,252	0	0	0	TALU	CST			
								0	0	0	3,309	0	0	Total		0	3,309	
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7		13	0	0	0	0	0	SA	CST			Orange Co.
								1,587	13	0	0	0	0	Total		0	1,600	
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinky Line Trail		Pedestrian/Wildlife Overpass	Overview page 7		10	0	0	0	0	0	SU	CST			Orlando
								9,670	10	0	0	0	0	Total		0	9,680	
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 7		2	0	0	0	0	0	SU	PE			Winter Park
								0	0	787	0	0	0	ACSU	CST			
								0	0	2,253	0	0	0	SU	CST			
								448	0	0	3,040	0	0	Total		0	3,488	
4364331	Orange Co. Gap Segment 2	Hiawasse Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Overview page 7		2	0	0	0	0	0	DIH	PD&E			FDOT
								4	0	0	0	0	0	DIH	PE			
								0	111	0	0	0	0	TLWR	PE			
								0	500	0	0	0	0	DDR	ROW			
								30	30	30	0	0	0	DIH	ROW			
								285	575	530	138	105	105	TLWR	ROW			
								0	0	0	0	5,323	5,323	DDR	CST			
								0	0	0	0	401	401	DIH	CST			
								1,341	321	1,216	560	138	5,829	Total		0	9,405	



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Bicycle & Pedestrian Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases	
																		Total
4364351	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.28	Bike Path/Trail	Overview page 7		26 3 620 24 0 0	0 0 126 24 23 165	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DDR DIH DDR DIH DDR SA	PE PE ROW ROW CST CST	0	1,299	FDOT	
4375751	Orange Blossom Trail Phase 2A	30th St.	Gore St.		Bike Path/Trail	Overview page 7	0	810 0	0 0	0 4,150	0 0	0 0	0 0	SU SU	PE CST	0	4,960	FDOT
4377391	SR 50	SR 417 southbound ramps	Constantine St.	0.42	Sidewalk	Overview page 7	257	6 6	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	263	FDOT
4390661	Orlando Urban Trail Extension	along Orange Ave. & South St. to Orlando Health/Amtrak station			Bike Path/Trail	Overview page 7	815	5 0	0 0	0 6,140	0 0	0 0	0 0	SU SU	PE CST	0	6,960	Orlando
4396791	SR 500/US 441	N of Holden Ave.	37th St.	0.59	Pedestrian Safety Improvements	Overview page 7	404	21 4 1,075	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ACSS HSP ACSS	PE PE CST	0	1,504	FDOT
4410661	SR 482/Sand Lake Rd.	Lake Gloria Blvd.	Orange Ave.	0.57	Sidewalk <i>Amendment 11/14/18</i>	Overview page 7	561	5 125 276 1,821	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH TALT DDR TALT	PE RRU CST CST	0	2,788	FDOT

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Bicycle & Pedestrian Projects**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases	
4302258	Shingle Creek Trail North Project Phase 2A	Arrow Ridge Apartments	Tapestry Subdivision	0.35	Bike Path/Trail	Overview page 7	761	10	0	0	0	0	0	SU	CST	0	771	Osceola Co.
4302259	Shingle Creek Trail North Project Phase 2B	Tapestry Subdivision	Osceola Pkwy.		Bike Path/Trail	Overview page 7	0	2,581	0	0	0	0	0	SU	CST	0	2,581	Kissimmee
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 7	77	10	0	0	0	0	0	IALT	CST	0	87	FDOT
4330411	Pleasant Hill Elementary School Sidewalks	on S. Hoagland Blvd. from Carrie Ln. to Old Tampa Hwy. & on Pershing St. from S. Hoagland Blvd. to Clay St.		1.22	Sidewalk	Overview page 7	696	13	0	0	0	0	0	SR2S	CST	0	709	Osceola Co.
4330741	Lakeview/Michigan Ave. Elementary & St. Cloud Middle School Sidewalks			1.53	Sidewalk	Overview page 7	311	7	0	0	0	0	0	SA	CST	0	318	Osceola Co.
4374731	East Lake Elementary School Sidewalks	E of Turnberry Blvd.	W of N. Point Blvd.	0.36	Sidewalk	Overview page 7	44	2 160	0 0	0 0	0 0	0 0	0 0	SU SU	PE CST	0	206	Osceola Co.
4374741	Fortune-Lakeshore Multi-Use Trails	US 192	East Lakeshore Blvd.	6.90	Bike Path/Trail	Overview page 7	551	3 3	0 0	0 0	0 0	0 0	0 0	TALU	PE	TBD	TBD	Osceola Co.
4374771	International Dr.	SR 417 Overpass	S of Gaylord Palms Resort	0.53	Sidewalk	Overview page 7	64	1 0	0 230	0 0	0 0	0 0	0 0	SU SU	PE CST	0	295	Osceola Co.
4374801	Boggy Creek Rd.	E of Fells Cove Blvd.	W of Narcoossee Rd.	0.34	Sidewalk	Overview page 7	137	1	0	0	0	0	0	SU	CST	0	138	Osceola Co.
4374811	Highlands Elementary School Sidewalks	S of Jackson Sr.	N of Carroll St.		Sidewalk	Overview page 7	57	2 286	0 0	0 0	0 0	0 0	0 0	SU SU	PE CST	0	345	Osceola Co.
4375111	Ventura Elementary School Sidewalks	on Royal Palm Dr.			Sidewalk	Overview page 7	53	4 18 0	0 0 187	0 0 0	0 0 0	0 0 0	0 0	SU TALU SU	PE PE CST	0	262	Osceola Co.
4390671	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.		Bike Path/Trail	Overview page 7	0	329	0	0	0	0	0	SU	PE	TBD	TBD	Osceola Co.
4390691	Emory Canal Trail	Mabbette St./US 192	John Young Pkwy.		Bike Path/Trail	Overview page 7	0	699	0	0	0	0	0	SU	CST	0	699	Kissimmee
4390841	Toho-Valencia Trail	along US 192/Mill Slough to Valencia College			Bike Path/Trail	Overview page 7	0	100 0	0 0	0 341	0 0	0 0	0 0	SU SU	PE CST	0	441	Kissimmee

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Bicycle & Pedestrian Projects**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
4410761	Marigold Ave., San Lorenzo Rd., Darlington Ct., Dartmoore Pl.				Sidewalk	Overview page 7	0	103	0	0	0	0	SA SR2T TALT	PE CST CST	0	895	Osceola Co.

**Seminole County**

4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 7	1,947	5	0	0	0	0	SA Total	CST	0	1,952	Seminole Co.
4278991	CR 46A	E of Old Lake Mary Rd.	W of Club Rd.	0.47	Sidewalk	Overview page 7	225	2	0	0	0	0	LF SA Total	CST CST	0	240	Seminole Co.
4309132	Riverwalk Phase 3	Mangoustine Ave.	Monroe Rd.	2.58	Bike Path/Trail	Overview page 7	0	13,000 4,000	0	0	0	0	LF TRWR Total	CST CST	0	17,000	Sanford
4354981	Rinehart Rd.	CR 46A	SR 46	1.76	Bike Path/Trail	Overview page 7	1,145	2	0	0	0	0	TALT Total	CST	0	1,147	Seminole Co.
4374761	Florida Central Pkwy. Connector	SR 434	Bennett Dr.	1.08	Bike Lane/Sidewalk	Overview page 7	1,212	129	0	0	0	0	SU Total	CST	0	1,341	FDOT
4374791	Casselberry Elementary School Sidewalks	on Queens Mirror Cir.			Pedestrian Safety Improvement	Overview page 7	0	0	84	0	0	0	SU Total	CST	0	84	Casselberry
4379331	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail		Bike Path/Trail	Overview page 7	0	328 39	0	0	0	0	ACTU TALU Total	CST CST	0	367	Longwood
4390751	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Overview page 7	0	241 0	0	0	2,286	0	SU SU Total	PE CST	0	2,527	Casselberry

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**Section X**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Locally Funded Highway Projects***

*Note: Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.*

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**City of Kissimmee**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23					
92106	Mabette St.	Thacker Ave.	John Young Pkwy.	0.50	Resurfacing and improvements	Overview page 7	0	0	400	400	800	0	Local Total	PE/ROW/CST	0	1,600	Kissimmee
92108	Hoagland Blvd.	5th St.	Pleasant Hill Rd.	2.00	Widen to 4 Lanes/Realign <sup>①</sup>	Tech. Rep. 3 page 48	0	0	0	0	0	500	Local Total	ROW/CST	0	500	Kissimmee & Osceola Co.
92107	Hoagland Blvd.	US 192	Donnegan Ave.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	500	500	500	0	Local Total	PE/ROW/CST	0	1,500	Kissimmee
92109	Intelligent Transportation System (ITS)	Citywide			ITS Improvements	Overview page 10	100	100	100	100	100	0	Local Total	PE/CST	0	500	Kissimmee
92110	Traffic Signal Upgrades	Various Intersections			Improve Traffic Signals	Overview page 10	165	200	200	200	200	0	Local Total	PE/CST	0	965	Kissimmee

① Project includes bike lanes and sidewalks.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**City of Lake Mary**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
77024	Rinehart Rd.	CR 46A	Lake Mary Blvd.	2.07	Intersection widening improvements.	Overview page 10	0	TBD	TBD	TBD	TBD	0	1 Cent Sales Tax	CST	0	TBD	Lake Mary

**Note:** The cost figures for this project are unknown but will be identified once an adequate portion of the design phase has been completed.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Orange County**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases	
75037	All American Blvd.	Edgewater Dr.	SR 434/Forest City Rd.	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		1,709	400	0	0	0	0	Gas Tax	ROW			Orange Co.
								3,200	4,800	1,500	500	0	0	TIF	CST	250	23,446	
							11,087	4,909	5,200	1,500	500	0	0	Total				
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 32		1,497	0	0	0	0	0	Invest	PE/ROW			Orange Co.
								4,020	4,025	320	0	0	0	Invest	CST	0	13,886	
							4,024	5,517	4,025	320	0	0	0	Total				
75087	Boggy Creek Rd.	Wetherbee Rd.	SR 417	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 32		2,260	400	0	0	0	0	Invest	CST	0	6,067	Orange Co.
								2,260	400	0	0	0	0	Total				
75097	CR 545/Avalon Rd.	Florida's Turnpike	SR 50	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 31		371	23	0	0	0	0	Invest	PE/ROW/CST	25,000	25,394	Orange Co.
							0	371	23	0	0	0	0	Total				
75098	CR 545/Avalon Rd.	McKinney Rd.	Schofield Rd.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 31	0	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
75099	Daryl Carter Pkwy Extension	Apopka-Vineland Rd.	Palm Pkwy.	1.06	New 4-Lane Road	2040 LRTP to be amended	0	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
75034	Destination Pkwy. Phase IB/IIA	Tradeshow Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 5		220	0	0	0	0	0	I-Drive CRA	CST	0	26,847	Orange Co.
								220	0	0	0	0	0	Total				
75056	Econlockhatchee Tr.	Lake Underhill Rd.	Valencia College Ln.	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 5		741	0	0	0	0	0	Invest	ROW			Orange Co.
								250	7,168	10,603	3,035	0	0	TIF/Gas	CST	1,046	33,958	
							11,115	991	7,168	10,603	3,035	0	0	Total				
75088	Ficquette Rd.	Summerlake Park Blvd.	Overstreet Rd.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 5		1,380	2,940	1,200	0	0	0	Invest	ROW			Orange Co.
								0	0	3,900	5,200	0	0	Invest	CST	1,244	15,864	
							0	1,380	2,940	5,100	5,200	0	0	Total				
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		3,246	0	0	0	0	0	TIF	ROW			Orange Co.
								5,050	5,409	450	0	0	0	Sales Tax	CST	0	28,285	
								14,130	8,296	5,409	450	0	0	Total				
75089	Hamlin Grove Trail Extension	N. of New Independence Pkwy.	Tiny Rd.	1.47	New 4-Lane Road	2040 LRTP to be amended		2,000	0	0	0	0	0	TIF	CST	0	2,312	Orange Co.
								2,000	0	0	0	0	0	Total				
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 30		5,000	9,000	4,532	500	0	0	I-Drive CRA	CST	0	20,370	Orange Co.
								1,338	5,000	9,000	4,532	500	0	Total				
75044	John Young Pkwy.	at Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 5		100	500	100	0	0	0	I-Drive CRA	CST	0	13,478	Orange Co.
								12,778	100	500	100	0	0	Total				
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 34		1,000	1,200	0	0	0	0	Invest	ROW			Orange Co.
								0	0	10,500	2,000	0	0	Invest	CST	700	20,690	
								5,290	1,000	1,200	10,500	2,000	0	Total				
75090	Lake Underhill Rd.	Econlockhatchee Tr.	Rouse Rd.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 32		1,800	623	0	0	0	0	Invest	ROW			Orange Co.
								0	100	9,200	9,250	0	0	Invest	CST	33,000	56,633	
								2,660	1,800	723	9,200	9,250	0	Total				

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Orange County**

Project Number	Project Description					2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
	Project Name or Designation	From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases	
75100	Orange Ave.	Osceola Pkwy.	Florida's Turnpike	2.70	Widen to 4 Lanes	Tech. Rep. 3 page 34	0	1,012	0	0	0	0	0	Private	PE/ROW/CST	18,940	19,952	Orange Co.
								1,012	0	0	0	0	0	Total				
75091	Reams Rd.	Summerlake Park Blvd.	Taborfield Ave.	3.10	Widen to 4 Lanes	Tech. Rep. 3 page 32	1,035	1,000	1,082	0	0	0	0	Invest	PE	23,525	35,192	Orange Co.
								500	1,000	3,550	3,500	0	0	Invest	ROW			
								1,500	2,082	3,550	3,500	0	0	Total				
75092	Reams Rd.	Delmar Ave.	Taborfield Ave.	0.30	Widen to 4 Lanes	Tech. Rep. 3 page 32	1,035	100	100	0	0	0	0	TIF	CST	0	1,235	Orange Co.
								100	100	0	0	0	0	Total				
75071	Richard T. Crotty Pkwy.	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 35	387	3,342	800	0	0	0	0	Invest/TIF	ROW	65,730	89,108	Orange Co.
								1,967	6,500	7,482	2,900	0	0	Invest/TIF	CST			
								5,309	7,300	7,482	2,900	0	0	Total				
75101	Siedel Rd.	E. of SR 429	Summerlake Park Blvd.	3.00	Widen to 4 Lanes	2040 LRTP to be amended	0	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
								0	0	0	0	0	0	Total				
75102	Sunbridge Pkwy. (North-South Rd.)	Osceola Pkwy.	Aerospace Pkwy.	6.20	New 4-Lane Road	Tech. Rep. 3 page 34	0	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
								0	0	0	0	0	0	Total				
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 32	4,645	2,143	0	0	0	0	0	TIF	ROW	10,880	24,768	Orange Co.
								2,600	4,200	1,750	300	0	0	TIF	CST			
								4,743	4,200	0	300	0	0	Total				
75093	Texas Ave.	Oakridge Rd.	Holden Ave.	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 35	328	1,460	0	0	0	0	0	Invest	ROW	11,210	16,945	Orange Co.
								0	3,717	230	0	0	0	TIF	CST			
								1,460	3,717	230	0	0	0	Total				
75103	Vineland Rd.	E. of SR 535	E. of Little Lake Bryan Rd.	0.64	Widen to 4 Lanes	2040 LRTP to be amended	0	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
								0	0	0	0	0	0	Total				
75074	Caneel Bay Blvd.	Crosston Cir.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Rep. 3 page 6	0	0	0	0	0	0	0	DRI	CST	0	0	Orange Co.
								0	0	0	0	0	0	Total				

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**City of Orlando**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
75075	Grand National Dr./ Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanesⓄ	Tech. Rep. 3 page 33	500	4,000	4,000	0	0	IFT	PE	10,800	21,499	Orlando	
							2,199	500	4,000	4,000	0	0	Total				
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 32	150	0	300	300	300	300	IFT	PE	38,722	40,072	Orlando
													Total				
75104	Terry Ave. North Extension	Robinson St.	Livingston St.	0.07	New 2 Lane RoadⓄ	Tech. Rep. 3 page 35	852	332	332	332	0	0	IFT	PE/ROW/CST	0	1,848	Orlando
													Total				
75095	Narcoossee Rd.	SR 528	SR 417	3.75	Widen to 6 lanes	Tech. Rep. 3 page 3	6,500	3,500	3,500	3,500	0	0	IFT	PE/CST	5,000	22,000	Orlando
													Total				
75105	Dowden Rd.	Lennar Property	2100' within Starwood Property	1.15	New 4 Lane RoadⓄ	2040 LRTP to be amended	0	3,820	0	0	0	0	Bond Proceeds	PE/CST	0	3,820	Orlando
													Total				
75082	Econlockhatchee Tr.	Lee Vista Blvd.	Orlando City Limits	2.30	Widen to 4 LanesⓄ	Tech. Rep. 3 page 3	1,500	10,095	0	0	0	8,100	Bond Proceeds	PE/CST	0	19,695	Orlando
													Total				

Ⓞ Project includes bike lanes and sidewalks.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Osceola County**

Project Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
92041	Old Pleasant Hill Rd. Extension	Amiens Rd.	Old Pleasant Rd.	0.40	New 2-Lane Road	Tech. Rep. 3 page 36	0	0	0	0	0	450	MFWZ	PD&E	0	450	Osceola Co.
92042	Simpson Rd. Phase I (fka Boggy Creek Rd.)	Osceola Pkwy.	Simpson Rd./Boggy Creek Rd.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	318	0	0	MFEZ	PE	0	318	Osceola Co.
92043	Simpson Rd. Phase II (fka Boggy Creek Rd.)	Hilliard Isle Rd.	Myers Rd.	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	0	1,350	MFEZ	PE/ROW/CST	0	1,350	Osceola Co.
92070	Canoe Creek Rd.	Deer Run Rd.	US 192	4.70	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	1,500	47,986	MFEZ	PD&E/PE/ROW/CST	0	49,486	Osceola Co.
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes	Tech. Rep. 3 page 35	204	3,120	0	4,320	8,750	0	MFWZ	PD&E/PE/ROW/CST	0	16,394	Osceola Co.
92096	Thacker Ave. Extension	Flora Ridge Blvd.	Osceola Pkwy.	0.80	New 4 Lane Road	Tech. Rep. 3 page 36	0	0	0	0	0	915	MFWZ	PE/ROW/CST	0	915	Osceola Co.
92071	Neptune Rd. Phase II	Partin Settlement Rd.	Neptune Middle School Eastern Driveway	2.30	Widen to 4 Lanes	Tech. Rep. 3 page 35	1,110	2,550	3,146	10,000	8,000	20,153	MFWZ	PE/ROW/CST	0	44,959	Osceola Co.
92072	Neptune Rd. Phase III	Neptune Middle School Eastern Driveway	Old Canoe Creek Rd.	1.20	Widen to 4 Lanes	Tech. Rep. 3 page 35	390	1,352	500	640	900	11,205	MFEZ	PE/ROW/CST	0	14,986	Osceola Co.
92097	Neptune Rd. Phase IV	Old Canoe Creek Rd.	E US 192	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 35	422	500	0	745	2,067	5,616	MFEZ	PE/ROW/CST	0	9,350	Osceola Co.
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.10	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	0	2,100	MFEZ	PE/ROW/CST	0	2,100	Osceola Co.
92098	Osceola Pkwy. Phase I (east bound)	Thacker Ave	Orange Blossom Tr.	1.40	Add new east bound Lane	Tech. Rep. 3 page 38	0	0	0	0	0	175	MFWZ	CST	0	175	Osceola Co.
92085	Osceola Pkwy. Phase II (east bound)	Toll Plaza	Thacker Ave.	1.00	Add new east bound Lane	Tech. Rep. 3 page 38	0	0	0	0	0	175	MFWZ	CST	0	175	Osceola Co.
92099	Osceola Pkwy. Phase III (west bound)	Toll Plaza	Greenwald Way	1.40	Add new west bound Lane	Tech. Rep. 3 page 38	0	0	0	0	0	175	MFWZ	CST	0	175	Osceola Co.
92100	Osceola Pkwy. Phase IV (west bound)	John Young Pkwy.	Orange Blossom Tr.	1.20	Add new west bound lane	Tech. Rep. 3 page 38	0	0	0	0	0	175	MFWZ	CST	0	175	Osceola Co.
92082	Poinciana Blvd. Phase IVA	Reaves Rd.	Crescent Lakes Way	2.40	Widen to 4 Lanes	Tech. Rep. 3 page 36	0	0	2,288	0	0	500	MFWZ	PE/CST	0	2,788	Osceola Co.
92101	Poinciana Blvd. Phase IVB	Pleasant Hill Rd.	Reaves Rd.	3.30	Widen to 4 Lanes	Tech. Rep. 3 page 36	0	0	1,872	530	0	18,720	MFWZ	PE/CST	0	21,122	Osceola Co.
92075	Simpson Rd. Phase III.	US 192/441	Fortune Rd.	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 38	1,203	0	0	0	0	440	MFWZ	PE/ROW/CST	0	2,303	Osceola Co.
								0	0	0	0	660	MFEZ		0		
								0	0	0	0	1,100	Total		0	2,303	

Note: All projects include sidewalks and non-designated bike lanes.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Osceola County**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23						
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.60	New 4 Lane Road	Tech. Rep. 3 page 36	0	0	0	0	0	900	MFWZ	PE/ROW/CST	0	900	Osceola Co.	
92102	Reaves Rd.	Poinciana Blvd.	Pleasant Hill Rd.	1.80	Widen to 4 lanes	Tech. Rep. 3 page 36	0	0	0	0	0	2,000	MFWZ	PE/ROW/CST	0	2,000	Osceola Co.	
92090	Hickory Tree Rd.	Hunting Lodge Rd.	US 192/441 (West)	4.43	Widen to 4 lanes	Tech. Rep. 3 page 36	0	0	0	0	0	4,000	MEFZ	PE/ROW/CST	0	4,000	Osceola Co.	
92103	Old Lake Wilson Rd. Phase 2	N of I-4	Sinclair Rd.	0.40	Widen to 4 Lanes	Tech. Rep. 2 page 36	0	0	0	0	0	450	MFWZ	CST	0	450	Osceola Co.	
92095	Old Vineland Rd.	US 192 (west)	US 192 (east)	1.33	New 2 Lane Facility	Tech. Rep. 3 page 36	0	0	0	0	0	575	MFWZ	PD&E/PE/CST	0	575	Osceola Co.	
92111	Fortune Road Extension	Neptune Road	US 192	0.90	New 2 Lane Facility	Tech. Rep. 3 page 41	0	620	0	0	0	8,600	MEWZ	PE/CST	0	9,220	Osceola Co.	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Seminole County**

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
77014	Lake Mary Blvd.	Rinehart Rd.	Country Club Rd.		Intersection Improvements	Overview page 10	1,800	0	0	0	1,700	0	Sales Tax Total	CST	0	3,500	Seminole Co.
77017	Slavia Rd.	Red Bug Lake Rd.	W. SR 426		Capacity Improvements	Overview page 10	0	200	0	0	0	0	Sales Tax Sales Tax Sales Tax Total	Study PE CST	0	10,000	Seminole Co.
77018	CR 427	SR 434	Longwood Hills Rd.		Context Sensitive Improvements	Overview page 7	1,000	0	0	1,000	0	0	Sales Tax Total	PE	TBD	TBD	Seminole Co.
77019	Altamonte Springs SunRail Station				Bicycle & Pedestrian Connectivity Improvements	Overview page 7	500	500	500	500	500	0	Sales Tax Total	CST	0	2,500	Seminole Co.
77021	SR 436	I-4	US 17/92		Multimodal Improvements	Overview page 7	522	0	0	4,000	0	0	Sales Tax Total	CST	0	4,522	Seminole Co.

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**Section XI**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
*Aviation Projects*

**MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Greater Orlando Aviation Authority**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After Project Phases	Total Project 2022/23 (\$000's)	Consistent with Airport Master Plans?
					2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources			
4353111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Construct South Airport Passenger Terminal Complex	Overview page 8		7,923	8,784	8,555	8,274	6,606	DDR	0	118,103	Yes
					<u>7,923</u>	<u>8,784</u>	<u>8,555</u>	<u>8,274</u>	<u>6,606</u>	LF			
				<b>37,819</b>	<b>15,846</b>	<b>17,568</b>	<b>17,110</b>	<b>16,548</b>	<b>13,212</b>	<b>Total</b>			
4353121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Construct South Airport Passenger Terminal Complex	Overview page 8		12,000	0	0	0	0	GMR	0	67,643	Yes
					<u>12,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				<b>43,643</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			
4384791	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Overview page 8		10	135	0	0	0	DPTO	0	2,896	Yes
					172	2,434	0	0	0	FAA			
					<u>10</u>	<u>135</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
<b>0</b>	<b>192</b>	<b>2,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>							
4384851	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Overview page 8		93	0	0	0	0	DPTO	0	7,948	Yes
					7,442	0	0	0	0	FAA			
					<u>413</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
<b>0</b>	<b>7,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>							
4384861 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Improvements/Upgrades	Overview page 8		700	446	500	500	1,000	DDR	0	8,020	Yes
					300	54	0	0	0	DPTO			
					<u>1,000</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>1,000</u>	LF			
<b>1,020</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>Total</b>							
4384871 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Overview page 8		2,625	4,000	3,000	3,000	3,000	DDR	0	31,250	Yes
					<u>2,625</u>	<u>4,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	LF			
				<b>0</b>	<b>5,250</b>	<b>8,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>Total</b>			
4424861 <i>SIS Project</i>	Orlando Executive Airport/ Greater Orlando Aviation Authority	Airfield Drainage	Overview page 8		0	200	200	0	0	DPTO	0	500	Yes
					<u>0</u>	<u>50</u>	<u>50</u>	<u>0</u>	<u>0</u>	LF			
				<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>Total</b>			



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Aviation Projects**  
**Kissimmee Gateway Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After Project Phases	Total Project 2022/23 (\$000's)	Consistent with Airport Master Plans?
					2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources			
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway B Rehab	Overview page 8		0	160	0	0	216	DDR			Yes
					0	0	0	0	2,430	FAA			
					0	40	0	0	54	LF			
				0	0	200	0	0	2,700	<b>Total</b>	0	2,900	
4384391 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway C Rehab	Overview page 8		0	0	0	0	160	DDR			Yes
					0	132	0	0	0	DPTO			
					0	0	0	0	1,800	FAA			
					0	33	0	0	40	LF			
				0	0	165	0	0	2,000	<b>Total</b>	0	2,165	
4384411 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway E Extension	Overview page 8		312	0	0	0	0	DPTO			Yes
					3,510	0	0	0	0	FAA			
					78	0	0	0	0	LF			
				270	3,900	0	0	0	0	<b>Total</b>	0	4,170	
4384421 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Security Improvements	Overview page 8		136	0	0	0	0	DPTO			Yes
					34	0	0	0	0	LF			
				24	170	0	0	0	0	<b>Total</b>	0	194	
4384431 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Rehab	Overview page 8		0	0	0	0	74	DPTO			Yes
					0	0	0	0	19	LF			
				0	0	0	0	0	93	<b>Total</b>	0	93	
4384441 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway A Rehab	Overview page 8		0	0	0	160	0	DDR			Yes
					0	0	14	0	0	DPTO			
					0	0	153	1,800	0	FAA			
					0	0	3	40	0	LF			
				0	0	0	170	2,000	0	<b>Total</b>	0	2,170	
4384451 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update	Overview page 8		0	0	32	0	0	DPTO			Yes
					0	0	360	0	0	FAA			
					0	0	8	0	0	LF			
				0	0	0	400	0	0	<b>Total</b>	0	400	
4384461 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B	Overview page 8		0	0	89	0	240	DDR			Yes
					0	0	103	0	0	DPTO			
					0	0	0	0	2,700	FAA			
					0	0	48	0	60	LF			
				0	0	0	240	0	3,000	<b>Total</b>	0	3,240	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Aviation Projects**  
**Kissimmee Gateway Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After Project Phases	Total Project 2022/23 (\$000's)	Consistent with Airport Master Plans?
					2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources			
4407811 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Maintenacnce Facility	Overview page 8	0	0	120	0	800	0	DDR	0	0	Yes
				0	0	30	0	200	0	LF	0	1,150	
				0	0	150	0	1,000	0	Total	0	1,150	
4424871 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Obstruction Removal	Overview page 8	0	0	120	320	0	0	DPTO	0	0	Yes
				0	0	30	80	0	0	LF	0	550	
				0	0	150	400	0	0	Total	0	550	
4424881 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	ILS Improvements	Overview page 8	0	0	0	0	0	20	DDR	0	0	Yes
				0	0	0	0	0	5	LF	0	25	
				0	0	0	0	0	25	Total	0	25	
CandidateⓄ KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 8	0	10	10	10	10	0	LF	0	40	Yes
				0	10	10	10	10	0	Total	0	40	
Candidate KGA - 38 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 8	0	0	0	0	0	1,995	FAA	0	0	Yes
				0	0	0	0	0	53	FDOT	0	2,101	
				0	0	0	0	0	53	LF	0	2,101	
				0	0	0	0	0	2,101	Total	0	2,101	
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 8	0	616	0	0	0	0	FAA	0	0	Yes
				0	16	0	0	0	0	FDOT	0	648	
				0	16	0	0	0	0	LF	0	648	
				0	0	648	0	0	0	Total	0	648	
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 8	0	380	0	0	0	0	FAA	0	0	Yes
				0	10	0	0	0	0	FDOT	0	400	
				0	10	0	0	0	0	LF	0	400	
				0	0	400	0	0	0	Total	0	400	
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 8	0	1,995	0	0	0	0	FAA	0	0	Yes
				0	53	0	0	0	0	FDOT	0	2,101	
				0	53	0	0	0	0	LF	0	2,101	
				0	0	2,101	0	0	0	Total	0	2,101	
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 8	0	0	0	0	0	240	FAA	0	0	Yes
				0	0	0	0	0	60	LF	0	300	
				0	0	0	0	0	300	Total	0	300	

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Aviation Projects***  
**Kissimmee Gateway Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After Project Phases	Total Project 2022/23 (\$000's)	Consistent with Airport Master Plans?
					2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources			
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 8		0	120	0	0	0	FDOT			Yes
					<u>0</u>	<u>30</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	150	0	0	0	Total	0	150	
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 8		0	0	0	0	3,800	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	FDOT			
				0	0	0	0	0	4,000	LF Total	0	4,000	
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 8		0	0	17	0	0	FDOT			Yes
					<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>	LF			
				0	0	0	21	0	0	Total	0	21	
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 8		0	618	0	0	0	FAA			Yes
					<u>0</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	FDOT			
				0	0	650	0	0	0	LF Total	0	650	
Candidate KGA - 50 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 8		0	0	238	0	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>6</u>	<u>0</u>	<u>0</u>	FDOT			
				0	0	0	250	0	0	LF Total	0	250	
Candidate KGA - 51 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 8		0	0	0	131	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	FDOT			
				0	0	0	0	134	0	Total	0	134	

**MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Orlando Sanford International Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After Project Phases	Total Project 2022/23 (\$000's)	Consistent with Airport Master Plans?
					2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources			
4377131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Terminal Expansion	Overview page 8		2,449	0	0	0	0	DDR			Yes
					115	0	0	0	DPTO				
					<u>2,564</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
				<b>8,722</b>	<b>5,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>				
4384881 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Parking Garage Phase 2	Overview page 8		0	2,492	2,028	800	0	DDR			Yes
					0	158	106	0	DPTO				
					<u>0</u>	<u>2,650</u>	<u>2,134</u>	<u>800</u>	<u>LF</u>				
				<b>0</b>	<b>0</b>	<b>5,300</b>	<b>4,268</b>	<b>1,600</b>	<b>0</b>	<b>Total</b>			
4388441 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Overview page 8		0	0	0	0	1,400	DDR			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,400</u>	<u>LF</u>			
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>	<b>Total</b>			
4424891 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Airfield Improvements	Overview page 8		600	0	0	0	0	DDR			Yes
					10,800	0	0	0	0	FAA			
					<u>600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				<b>0</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			
Candidate <sup>Ⓞ</sup> OSIA - 30 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 8		<u>1,300</u>	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>	<u>LF</u>			Yes
				<b>0</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>Total</b>			
Candidate OSIA - 46 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 8		0	1,400	0	0	0	FAA			Yes
					78	0	0	0	FDOT				
					<u>0</u>	<u>78</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
				<b>0</b>	<b>78</b>	<b>1,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			
Candidate OSIA - 75 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Foxtrot	Overview page 8		0	5,000	0	0	0	FAA			Yes
					0	278	0	0	FDOT				
					<u>0</u>	<u>278</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
				<b>0</b>	<b>0</b>	<b>5,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			
Candidate OSIA - 74 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints	Overview page 8		0	0	0	200	0	FDOT			Yes
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>Total</b>			

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Aviation Projects**  
**Orlando Sanford International Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After Project Phases	Total Project 2022/23 (\$000's)	Consistent with Airport Master Plans?	
					2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				
Candidate OSIA - 63 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 8		3,500	0	0	0	0	0	FDOT			Yes
					<u>3,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	7,000	0	0	0	0	0	Total	0	7,000	
Candidate OSIA - 71 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiways A1 & A2 (Phase 3)	Overview page 8		0	0	0	4,950	0	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>275</u>	<u>0</u>	<u>0</u>	FDOT			
				0	0	0	0	5,500	0	0	LF			
				0	0	0	0	5,500	0	0	Total	0	5,500	
Candidate OSIA - 76 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 56 DNL Contours from Approved 2004 Noise Exposure Map (Phase 9)	Overview page 8		0	0	0	0	6,000	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>158</u>	<u>0</u>	FDOT			
				0	0	0	0	0	6,316	0	LF			
				0	0	0	0	0	6,316	0	Total	0	6,316	
Candidate OSIA - 9 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 8		300	0	0	0	0	0	LF			Yes
					<u>300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	Total			
				0	300	0	0	0	0	0	Total	0	300	
Candidate OSIA - 44 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 8		0	150	0	0	0	0	FDOT			Yes
					<u>0</u>	<u>150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	300	0	0	0	0	Total	0	300	
Candidate OSIA - 65 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land (Phase 2)	Overview page 8		2,250	0	0	0	0	0	FAA			Yes
					<u>125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	FDOT			
				0	2,500	0	0	0	0	0	LF			
				0	2,500	0	0	0	0	0	Total	0	2,500	
Candidate OSIA - 43 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 8		0	3,000	3,000	3,000	3,000	3,000	FAA			Yes
					<u>0</u>	<u>80</u>	<u>80</u>	<u>80</u>	<u>80</u>	<u>80</u>	FDOT			
				0	0	3,160	3,160	3,160	3,160	3,160	LF			
				0	0	3,160	3,160	3,160	3,160	3,160	Total	0	12,640	
Candidate OSIA - 36 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 8		0	150	0	0	0	0	FDOT			Yes
					<u>0</u>	<u>150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	300	0	0	0	0	Total	0	300	
Candidate OSIA - 77 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 8		0	0	0	0	1,500	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>39</u>	<u>0</u>	FDOT			
				0	0	0	0	0	1,578	0	LF			
				0	0	0	0	0	1,578	0	Total	0	1,578	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Aviation Projects***  
**Orlando Sanford International Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After Project Phases	Total Project 2022/23 (\$000's)	Consistent with Airport Master Plans?
					2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources			
Candidate OSIA - 61 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 8		0	0	2,453	0	0	FDOT	0	3,271	Yes
					0	0	818	0	0	LF			
				0	0	0	3,271	0	0	Total			
Candidate OSIA - 72 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault	Overview page 8		0	0	1,350	0	0	FAA	0	1,500	Yes
					0	0	75	0	0	FDOT			
				0	0	0	75	0	0	LF			
				0	0	0	1,500	0	0	Total			
Candidate OSIA - 73 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Reconstruct, Widen & Light Taxiways Romeo & Echo	Overview page 8		0	0	5,850	0	0	FAA	0	6,500	Yes
					0	0	325	0	0	FDOT			
				0	0	0	325	0	0	LF			
				0	0	0	6,500	0	0	Total			
Candidate OSIA - 78 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiway A3 & Runway 18-36 (Phase 4)	Overview page 8		0	0	0	0	5,850	FAA	0	6,500	Yes
					0	0	0	0	325	FDOT			
				0	0	0	0	0	325	LF			
				0	0	0	0	6,500	Total				
Candidate OSIA - 52 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 8		0	0	7,000	0	0	FAA	0	7,368	Yes
					0	0	184	0	0	FDOT			
				0	0	0	184	0	0	LF			
				0	0	0	7,368	0	0	Total			
Candidate OSIA - 64 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 8		0	0	2,790	0	0	FAA	0	3,100	Yes
					0	0	155	0	0	FDOT			
				0	0	0	155	0	0	LF			
				0	0	0	3,100	0	0	Total			
Candidate OSIA - 69 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 Noise Exposure Map (Phase 8)	Overview page 8		0	0	7,469	0	0	FAA	0	7,863	Yes
					0	0	197	0	0	FDOT			
				0	0	0	197	0	0	LF			
				0	0	0	7,863	0	0	Total			
Candidate OSIA - 12 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 8		0	0	630	0	0	FAA	0	700	Yes
					0	0	35	0	0	FDOT			
				0	0	0	35	0	0	LF			
				0	0	0	700	0	0	Total			

**Section XII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transit & Transportation Disadvantaged Projects***

**MetroPlan Orlando  
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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2018/19	2019/20	2020/21	2021/22	2022/23					
2465431	Purchase Vehicles & Related Equipment	Overview page 7		15,437	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
			54,586	15,437	0	0	0	0	Total	0	70,023		
2465561	Fourth Operating Base Northern Facility Engineering & Construction	Overview page 7		3,300	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
			0	825	0	0	0	0	LF				
				4,125	0	0	0	0	Total	0	4,125		
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Overview page 7		9,000	3,000	3,000	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
	<b>Amendment 12/12/18</b>			2,250	750	750	0	0	LF				
			44,227	11,250	3,750	3,750	0	0	Total	0	62,977		
2465722	Pine Hills Superstop Land Acquisition, Engineering & Construction	Overview page 7		3,000	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
			0	750	0	0	0	0	LF				
				3,750	0	0	0	0	Total	0	3,750		
2465942	Purchase Commuter Vans	Overview page 7		1,500	1,500	2,000	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				375	375	500	0	0	LF				
			6,960	1,875	1,875	2,500	0	0	Total	0	13,210		
2465951	Facility Improvements/Equipment	Overview page 7		6,000	1,000	2,000	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
	<b>Amendment 12/12/18</b>			1,450	250	500	0	0	LF				
			15,879	7,450	1,250	2,500	0	0	Total	0	27,079		
4069302	US 192 Corridor Bus Rapid Transit Project Development	Overview page 7		1,300	0	0	0	0	DDR <sup>Ⓞ</sup>			CFRTA/LYNX	Yes
				2,200	0	0	0	0	NSTP				
			3,000	3,500	0	0	0	0	Total	0	6,500		
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		42,000	42,000	42,000	42,000	42,000	FTA Sec. 5307			CFRTA/LYNX	Yes
				10,500	10,500	10,500	10,500	10,500	LF				
			169,506	52,500	52,500	52,500	52,500	52,500	Total	0	432,006		
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		1,000	1,000	1,000	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				250	250	250	0	0	LF				
			15,000	1,250	1,250	1,250	0	0	Total	0	18,750		
4212091	New Freedom Program - Orange Co.	Overview page 7		800	0	0	0	0	FTA			CFRTA/LYNX	Yes
				800	0	0	0	0	LF				
			6,230	1,600	0	0	0	0	Total	0	7,830		
4242531	Intelligent Transportation System Enhancements	Overview page 7		350	0	0	0	0	FTA			CFRTA/LYNX	Yes
	<b>Amendment 12/12/18</b>			938	0	0	0	0	LF				
			8,525	1,288	0	0	0	0	Total	0	9,813		

Ⓞ The \$1.3 million in DDR funds programmed for the US 192 BRT project, which is now on hold, originated from old federal earmarks and the MetroPlan Orlando Board approved the use of these funds for the US 192 BRT project on November 9, 2016.



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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2018/19	2019/20	2020/21	2021/22	2022/23					
4242541	Dept. of Homeland Security Training	Overview page 7		500 <u>125</u> <b>10,516</b>	500 <u>125</u> <b>625</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	FTA LF <b>Total</b>	0	<b>11,766</b>	CFRTA/LYNX	Yes
4242551	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		<b>400</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>	FTA Sec. 5309 <b>Total</b>	0	<b>4,240</b>	CFRTA/LYNX	Yes
4242553	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		500 <u>125</u> <b>2,500</b>	500 <u>125</u> <b>625</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	FTA Sec. 5309 LF <b>Total</b>	0	<b>3,750</b>	CFRTA/LYNX	Yes
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7		<b>943</b>	<b>971</b>	<b>1,000</b>	<b>1,030</b>	<b>1,061</b>	DPTO <b>Total</b>	0	<b>13,166</b>	FDOT	Yes
4284321	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Overview page 7		1,500 <u>375</u> <b>0</b>	0 <u>0</u> <b>1,875</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	FTA Sec. 5309 LF <b>Total</b>	0	<b>1,875</b>	CFRTA/LYNX	Yes
4284331	LYNX Central Station Improvements (Seminole Co. Funding Share)	Overview page 7		550 <u>138</u> <b>0</b>	0 <u>0</u> <b>688</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	FTA Sec. 5309 LF <b>Total</b>	0	<b>688</b>	CFRTA/LYNX	Yes
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7		67 <u>533</u> <u>67</u> <b>2,063</b>	67 <u>549</u> <u>67</u> <b>683</b>	68 <u>555</u> <u>68</u> <b>691</b>	0 <u>0</u> <u>0</u> <b>0</b>	0 <u>0</u> <u>0</u> <b>0</b>	DPTO DU LF <b>Total</b>	0	<b>4,104</b>	MetroPlan Orlando	Yes
4321911	Section 5316 Operating JARC Transit Services	Overview page 7		<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	DU <b>Total</b>	0	<b>1,693</b>	FDOT	Yes
4333061	Operating Assistance for Fixed Route Service	Overview page 7		1,618 <u>9,424</u> <u>1,000</u> <u>103,383</u> <b>114,575</b>	1,566 <u>9,836</u> <u>1,000</u> <u>103,383</u> <b>115,785</b>	1,552 <u>10,327</u> <u>1,000</u> <u>103,383</u> <b>116,262</b>	1,931 <u>10,844</u> <u>1,000</u> <u>103,383</u> <b>117,158</b>	0 <u>0</u> <u>0</u> <u>0</u> <b>0</b>	DDR DPTO FTA Sec. 5307 LF <b>Total</b>	0	<b>579,205</b>	CFRTA/LYNX	Yes
4333091	Rural Transportation	Overview page 7		429 <u>429</u> <b>818</b>	451 <u>451</u> <b>902</b>	473 <u>473</u> <b>946</b>	497 <u>497</u> <b>994</b>	0 <u>0</u> <b>0</b>	DU LF <b>Total</b>	0	<b>4,518</b>	CFRTA/LYNX	Yes
4333401	State of Good Repair Grant to Purchase 40 Paratransit Vehicles	Overview page 7		3,360 <u>840</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	0 <u>0</u> <b>0</b>	FTA LF <b>Total</b>	0	<b>4,200</b>	CFRTA/LYNX	Yes

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**Transportation Improvement Program**  
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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)					Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2018/19	2019/20	2020/21	2021/22	2022/23					Funding Sources
4337451	FlexBus Demonstration Project - Operations	Overview page 7	0	17	0	0	0	0	LF Total	0	17	Altamonte Springs, Casselberry, Longwood, Maitland	Yes
4352501	Capital for Buses & Equipment	Overview page 7	0	7,334 1,834 7,334 16,502	7,102 1,776 7,102 15,980	7,000 1,750 7,000 15,750	7,000 1,750 7,000 15,750	7,000 1,750 7,000 15,750	FTAT Sec. 5307 LF SU Total	0	79,732	CFRTA/LYNX	Yes
4357121	Capital Grant for Buses & Bus Facilities <i>Amendment 12/12/18</i>	Overview page 7	12,489	7,628 1,907 9,535	2,400 600 3,000	0 0 31,500	0 0 31,500	0 0 31,500	FTA Sec. 5339 LF Total	0	119,524	CFRTA/LYNX	Yes
4360291	Grant for Elderly & Individuals with Disabilities Program <i>Amendment 12/12/18</i>	Overview page 7	0	2,109 533 2,642	0 0 0	0 0 0	0 0 0	0 0 0	FTA Sec. 5310 LF Total	0	2,642	CFRTA/LYNX	Yes
4387451	Downtown Orlando to UCF Express Transit Service Demonstration	Overview page 7	0	610 610 1,220	0 0 0	0 0 0	0 0 0	0 0 0	DPTO LF Total	0	1,220	CFRTA/LYNX	Yes
4407951	Service Development to Increase Ridership Frequency on Link 104	Overview page 7	0	661 661 1,322	0 0 0	0 0 0	0 0 0	0 0 0	DPTO LF Total	0	1,322	CFRTA/LYNX	Yes
4407961	Service Development to Increase Ridership Frequency on Link 40	Overview page 7	0	376 376 752	0 0 0	0 0 0	0 0 0	0 0 0	DPTO LF Total	0	752	CFRTA/LYNX	Yes
4408001	MetroPlan Orlando TPO Planning Studies	Overview page 7	0	0 0 0 0	0 0 0 0	0 0 0 0	69 561 69 699	27 214 27 268	DPTO DU LF Total	0	967	MetroPlan Orlando	Yes
4424541	Operating Assistance for Fixed Route Service	Overview page 7	0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,906 11,386 1,000 11,386 25,678	DDR DPTO FTA Sec. 5307 LF Total	0	25,678	CFRTA/LYNX	Yes
4424591	Rural Transportation Operating Assistance	Overview page 7	0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	522 522 1,044	DU LF Total	0	1,044	CFRTA/LYNX	Yes

**Section XIII**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Commuter Rail Projects***

**MetroPlan Orlando  
Transportation Improvement Program  
Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2018/19	2019/20	2020/21	2021/22	2022/23							
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Tech. Rep. 3 page 44		1,500	1,500	1,500	0	0	0	DPTO	PD&E			FDOT	
				190	50	50	0	0	0	DIH	PE				
				43	2,340	2,440	341	446	0	DPTO	PE				
				<u>2,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	PE				
			<b>80,675</b>	<b>4,233</b>	<b>3,890</b>	<b>3,990</b>	<b>341</b>	<b>446</b>	<b>Total</b>			<b>0</b>	<b>93,575</b>		
4129943 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Station Contracts/Train Station Enhancements/ Construction of Bus Drop Off for Rail Stations	Tech. Rep. 3 page 44		1	0	0	0	0	0	DIH	PE			FDOT	
				36	0	0	0	0	0	DFTA	CST				
				32	0	0	0	0	0	DS	CST				
				<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	CST				
			<b>62,758</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>62,828</b>		
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Tech. Rep. 3 page 44		11	0	0	0	0	0	DIH	ROW			FDOT	
				14	0	0	0	0	0	DFTA	ROW				
				7	0	0	0	0	0	LF	ROW				
				7	0	0	0	0	0	NSTP	ROW				
				219	0	0	0	0	0	DI	CST				
				307	0	0	0	0	0	DPTO	CST				
				257	0	0	0	0	0	DFTA	CST				
				591	0	0	0	0	0	LF	CST				
				36	0	0	0	0	0	NSTP	CST				
				<u>144</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	CST				
			<b>289,485</b>	<b>1,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>291,078</b>		
4129945 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control	Tech. Rep. 3 page 44		40	0	0	0	0	0	DDR	CST			FDOT	
				1	0	0	0	0	0	DIH	CST				
				2,032	0	0	0	0	0	GMR	CST				
				<u>1,825</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	TRIP	CST				
			<b>17,522</b>	<b>3,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>21,420</b>		
4129946 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches	Tech. Rep. 3 page 44		297	0	0	0	0	0	DFTA	CST			FDOT	
				149	0	0	0	0	0	LF	CST				
				<u>149</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	NSTP	CST				
			<b>83,359</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>83,954</b>		
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control	Tech. Rep. 3 page 44		8	0	0	0	0	0	LF	PE			FDOT	
				8	0	0	0	0	0	NSTP	PE				
				475	0	0	0	0	0	LF	CST				
				<u>142</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	NSTP	CST				
			<b>5,013</b>	<b>633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>5,646</b>		

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Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2018/19	2019/20	2020/21	2021/22	2022/23							
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		30	30	30	0	0	D	OPS			FDOT		
				13,346	7,000	2,290	0	0	DI	OPS					
				4,051	1,709	5,238	0	0	DPTO	OPS					
				18,351	20,882	0	0	0	DS	OPS					
				0	0	29,369	0	0	DDR	OPS					
				29,444	9,815	0	0	0	DFTA	OPS					
				12,104	8,254	8,916	0	0	SROM	OPS					
				12,091	8,254	0	0	0	TRIP	OPS					
				32	0	0	0	0	DIS	OPS					
				39	0	0	0	0	LF	OPS					
	<b>131,384</b>	<b>89,488</b>	<b>55,944</b>	<b>45,843</b>	<b>0</b>	<b>0</b>	<b>Total</b>			<b>0</b>	<b>322,659</b>				
4129949 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Utility Conduit Signal Relocation	Tech. Rep. 3 page 44		19	0	0	0	0	DS	CST			FDOT		
			<b>18</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>37</b>			
4205616 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency Funding - Phase 1	Tech. Rep. 3 page 44		94	0	0	0	0	DFTA	CST			FDOT		
				7	0	0	0	0	DI	CST					
				8	0	0	0	0	DPTO	CST					
				5,720	0	0	0	0	LF	CST					
				34	0	0	0	0	NSTP	CST					
			<b>0</b>	<b>5,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>5,863</b>			
4205617 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency Funding - Phase 2 South	Tech. Rep. 3 page 44		2,453	0	0	0	0	DFTA	CST			FDOT		
				266	0	0	0	0	DIS	CST					
				2	0	0	0	0	DS	CST					
				7,179	0	0	0	0	LF	CST					
				7,437	0	0	0	0	NSTP	CST					
			<b>0</b>	<b>17,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>17,337</b>			
4205618 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency Funding - Phase 2 North	Tech. Rep. 3 page 44		1,283	5,767	0	0	0	LF	CST			FDOT		
				1,283	461	0	0	0	NSTP	CST					
			<b>0</b>	<b>2,566</b>	<b>6,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>8,794</b>			
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility	Tech. Rep. 3 page 44		75	0	0	0	0	DIH	ROW			FDOT		
				8,976	0	0	0	0	LF	CST					
				5,298	0	0	0	0	NSTP	CST					
			<b>496</b>	<b>14,349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>	<b>14,845</b>			

**MetroPlan Orlando  
Transportation Improvement Program  
Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
				2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases				
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Tech. Rep. 3 page 43		26	0	0	0	0	DFTA	PE			FDOT	
				13	0	0	0	0	LF	PE				
				13	0	0	0	0	NSTP	PE				
				183	0	0	0	0	DFTA	CST				
				238	0	0	0	0	LF	CST				
				4,079	0	0	0	0	DS	CST				
				91	0	0	0	0	NSTP	CST				
				66	0	0	0	0	DPTO	CST				
				4	0	0	0	0	DIS	CST				
				17	0	0	0	0	DIH	CST				
			173,393	4,730	0	0	0	0	Total		0	178,123		
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Tech. Rep. 3 page 44		5,000	0	0	0	0	DS	OPS		0	5,000	FDOT
			0	5,000	0	0	0	0	Total		0	5,000		
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations Contingency	Tech. Rep. 3 page 44		1,841	0	4,267	22,500	22,500	DDR	OPS			FDOT	
				54	0	0	0	0	DFTA	OPS				
				602	2,379	25	0	0	DI	OPS				
				1,049	673	157	0	0	DPTO	OPS				
				1,907	6,095	0	0	0	DS	OPS				
				0	5,872	6,776	0	0	LF	OPS				
				710	0	0	0	0	LFB	OPS				
				219	0	0	0	0	NSTP	OPS				
				1,090	0	0	0	0	SROM	OPS				
				4,568	2,318	5,000	0	0	TRIP	OPS				
			0	12,040	17,337	16,225	22,500	22,500	Total		0	90,602		
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 44		555	575	590	590	590	D	ADM		0	6,933	FDOT
			4,033	555	575	590	590	590	Total		0	6,933		
4292151	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 44		27	0	0	0	0	DIH	PD&E			FDOT	
				0	1,000	0	0	0	LF	PD&E				
				0	3,000	0	0	0	TRIP	PD&E				
				0	27	4,000	0	0	Total					0

**MetroPlan Orlando  
Transportation Improvement Program  
Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2018/19	2019/20	2020/21	2021/22	2022/23							
4292152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport	Tech. Rep. 3 page 44		1 588 7 945 1,000 4,000 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 20,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DDR DDR DIH DS TRIP TRIP TRIP	PL PD&E PD&E PD&E PD&E PE CST			FDOT	
			1,274	6,541	0	0	20,000	0	0	Total		TBD	TBD		
4331661	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Tech. Rep. 3 page 44		622 1,543 0 351 351	515 0 353 550 903	593 0 0 0 1,750	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIS DPTO LF SROM TRIP	OPS OPS OPS OPS OPS			LYNX	
			4,133	2,867	2,321	2,343	0	0	0	Total		0	11,664		
4338741	Kissimmee SunRail Parking Garage	Overview page 7		9 904 913	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE DSB			FDOT	
			11,065	913	0	0	0	0	0	Total		0	11,978		
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 44		6,300 6,300	6,300 6,300	6,300 6,300	6,300 6,300	6,300 6,300	6,300 6,300	D Total	MNT			FDOT	
			23,557	6,300	6,300	6,300	6,300	6,300	6,300	Total		0	55,057		
4356111 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Engineering & Administration	Tech. Rep. 3 page 44		29 29	0 0	0 0	0 0	0 0	0 0	DPTO Total	PE			FDOT	
			21	29	0	0	0	0	0	Total		0	50		
4364361 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Tech. Rep. 3 page 44		86 86	0 0	0 0	0 0	0 0	0 0	DIH Total	DSB			FDOT	
			5,180	86	0	0	0	0	0	Total		0	5,266		
4365841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Reserve Box for Future Bridge Rehab Projects	Tech. Rep. 3 page 44		1,000 1,000	250 250	250 250	250 250	250 250	250 250	BRRP Total	CST			FDOT	
			0	1,000	250	250	250	250	250	Total		0	2,000		
4368803 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Tech. Rep. 3 page 44		475 475	0 0	0 0	0 0	0 0	0 0	DS Total	OPS			FDOT	
			0	475	0	0	0	0	0	Total		0	475		
4420651 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Tech. Rep. 3 page 44		3,750 3,750	3,500 3,500	3,500 3,500	0 0	0 0	0 0	TRIP Total	OPS			FDOT	
			0	3,750	3,500	3,500	0	0	0	Total		0	10,750		
4420652 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Tech. Rep. 3 page 44		0 0 0	0 0 0	0 0 0	3,250 250 3,500	0 3,250 3,250	0 3,250 3,250	DPTO TRIP Total	OPS OPS			FDOT	
			0	0	0	0	3,500	3,250	3,250	Total		0	6,750		

**MetroPlan Orlando  
Transportation Improvement Program  
Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources	Project Phases			
4425661 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair	Tech. Rep. 3 page 44		13,057	5,500	0	0	0	DPTO	CAP			FDOT
				<u>4,641</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	CAP			
			0	17,698	5,500	0	0	0	Total		0	23,198	



**Section XIV**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Planning Projects***

**MetroPlan Orlando  
Transportation Improvement Program  
Transportation Planning Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Est. Funding After 2022/23 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2018/19	2019/20	2020/21	2021/22	2022/23							
4390011	Orlando Main Street District Planning Study Corridor/Subarea Planning	Overview page 9	<u>150</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU Total	PLN	0	151	Orlando	
4393322	MetroPlan Orlando Transportation Planning FY 2018/19-2019/20 UPWP	Overview page 9	<u>0</u>	2,448 <u>750</u> <u>100</u> <u>0</u>	1,693 <u>750</u> <u>0</u> <u>2,443</u>	0 <u>0</u> <u>0</u> <u>0</u>	0 <u>0</u> <u>0</u> <u>0</u>	0 <u>0</u> <u>0</u> <u>0</u>	0 <u>0</u> <u>0</u> <u>0</u>	PL SU TSM Total	PLN PLN PLN	0	5,741	MetroPlan Orlando	
4393323	MetroPlan Orlando Transportation Planning FY 2020/21-2021/22 UPWP	Overview page 9	<u>0</u>	0 <u>0</u>	0 <u>0</u>	1,693 <u>750</u> <u>2,443</u>	1,693 <u>750</u> <u>2,443</u>	0 <u>0</u>	0 <u>0</u>	PL SU Total	PLN PLN	0	4,886	MetroPlan Orlando	
4393324	MetroPlan Orlando Transportation Planning FY 2022/23-2023/24 UPWP	Overview page 9	<u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	1,693 <u>750</u> <u>2,443</u>	0 <u>0</u>	PL SU Total	PLN PLN	0	2,443	MetroPlan Orlando	

**Section XV**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
*Miscellaneous Projects*

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Miscellaneous Projects***  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2018/19 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2022/23 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2018/19	2019/20	2020/21	2021/22	2022/23	Funding Sources				Project Phases
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 7	0	120	120	120	120	120	PKYO	OPS	600	5,135	CFX
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 7	96,232	4,500	4,500	4,500	4,500	4,500	TO11	OPS	22,500	141,232	CFX
4422115	Maintenance of Traffic	in Orange Co.			Hurricane Irma Emergency Operations	Overview page 7	14	6	0	0	0	0	ACER	CST	0	34	FDOT
4423081	In-House Timesheet Charges	in Orange Co.			Hurricane Irma Emergency Operations	Overview page 7	91	11	0	0	0	0	DER	MISC	0	102	FDOT
4424712	Repair Fiber Optic Damage	in Orange Co.			Hurricane Irma Emergency Operations	Overview page 7	49	3	0	0	0	0	ACER	CST	0	52	FDOT

**Osceola County**

4422724	Landfill	in St. Cloud			Hurricane Matthew Emergency Operations	Overview page 7	0	30	0	0	0	0	DER	MISC	0	30	FDOT
4423091	In-House Timesheet Charges	in Osceola Co.			Hurricane Irma Emergency Operations	Overview page 7	8	15	0	0	0	0	DER	MISC	0	23	FDOT
4423092	In-House Timesheet Charges	in Osceola Co.			Hurricane Irma Emergency Operations	Overview page 7	2	3	0	0	0	0	DER	MISC	0	5	FDOT
4425861	US 192	at World Dr.			Hurricane Irma Emergency Operations	Overview page 7	109	9	0	0	0	0	ACER	CST	0	118	FDOT
4425871	I-4	at World Dr.			Hurricane Irma Emergency Operations	Overview page 7	158	12	0	0	0	0	ACER	CST	0	170	FDOT
4429031	DEO Florida Job Growth Grant for Osceola Co.				Miscellaneous Construction	Overview page 7	5,800	5,800	0	0	0	0	D	CST	0	11,600	FDOT

**Seminole County**

4371002	Regional Traffic Management Center	International Pkwy. at Wilson Rd.			Landscaping	Overview page 9	498	73	0	0	0	0	DIH	CST	0	571	FDOT
4422647	Sign Repair	in Seminole Co.			Hurricane Irma Emergency Operations	Overview page 7	158	12	0	0	0	0	ACER	CST	0	170	FDOT
4423101	In-House Timesheet Charges	in Seminole Co.			Hurricane Irma Emergency Operations	Overview page 7	12	14	0	0	0	0	DER	MISC	0	26	FDOT

**Section XVI**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***FY 2022/23 - 2039/40 Prioritized Project List***  
***(Updated)***

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2022/23 - 2039/40 Prioritized Project List (PPL), which was approved by the MetroPlan Orlando Board on July 12, 2017. This list of projects were used by the Florida Department of Transportation in developing their FY 2018/19 - 2022/23 Five Year Work Program. The Five Year Work Program was then used by MetroPlan Orlando staff to prepare the FY 2018/19 - 2022/23 TIP. *These project lists have been updated to highlight those projects that have had new phases funded by FDOT in the FY 2018/19 - 2022/23 Tentative Five Year Work Program and are now included in the new TIP. New phases funded for those projects since last year's TIP are shown in **bold italic**.* The process of developing the PPL is described in more detail in the PPL Executive Summary at <https://metroplanorlando.org/wp-content/uploads/PPL-2223-Final.pdf>.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Interstate Projects**  
**Candidates for National Highway System (NH) Funds**

Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 / 2424848, 4314561 & <b>4413621</b>	Orange Co./ Osceola Co. <b>Orange Co.</b>	I-4 Beyond the Ultimate <b>I-4 Beyond the Ultimate</b>	W of CR 532 (Polk/Osceola Line) <b>W of Central Florida Pkwy</b>	W of Central Florida Pkwy <b>SR 528/Beachline Expy.</b>	15.50 <b>0.95</b>	Ultimate Configuration for General Use & Managed Lanes	ROW thru 2022/23 <b>CST 2019/20</b>	CST <b>—</b>	\$1,731,919,000 <b>—</b>
2 / 2425924	Seminole Co.	I-4 Beyond the Ultimate	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW thru 2022/23	Remaining ROW/ CST	\$865,068,397
3	FDOT Dist. 5	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line		Construct Truck Rest Stops <sup>①</sup>	---	PD&E/PE/ROW/ CST	to be determined
--- / 4084642 <sup>②</sup>	Volusia Co.	I-4 Beyond the Ultimate	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$528,000,000
--- / 2012103 <sup>②</sup>	Polk Co.	I-4 Beyond the Ultimate	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$436,000,000

<sup>①</sup> This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. FDOT is currently conducting a study to identify potential locations for truck rest stop areas along I-4 throughout FDOT District 5 (Orange, Osceola, Seminole and Volusia Counties).

<sup>②</sup> Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**State Road System Projects**  
**Candidates for Surface Transportation Program (SU),**  
**District Dedicated Revenue (DDR) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1a / 4379311	Seminole Co.	SR 434	at CR 427			Improve Intersection	Partial CST 2019/20	Remaining CST	\$10,000,000
1b / 4357771	Longwood	SR 434	Range Line Rd.	US 17/92	2.10	Context Sensitive Improvements <sup>①</sup>	Planning Study completed	PE/ROW/CST	\$14,000,000
2 / 2392038	Orange Co.	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	PE 2014/15	ROW/CST	\$22,300,000
3 / 4357331	Orange Co.	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Context Sensitive Improvements	Planning Study completed	PE/CST	\$27,000,000
	Orange Co.	SR 527/Orange Ave.	SR 15/Hoffner Ave.	Pineloch Ave.	2.42	Context Sensitive Improvements	Planning Study completed	PE/CST	\$22,000,000
	Orlando	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Context Sensitive Improvements	Planning Study completed	PE/CST	\$10,000,000
4 / 4357311	Orange Co.	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Context Sensitive Improvements	PE underway	CST	to be determined
5 / 4084291	Winter Park	SR 15/600/US 17/92 &	Norfolk Ave.	Monroe St.	2.00	Construct medians/improve	<b>PE 2017/18</b>	ROW/CST	\$16,000,000
6 / 4407011	Seminole Co.	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	PE/Partial ROW 2020/21	Remaining ROW/CST	to be determined
7 / 4184033	Osceola Co./ Kissimmee	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	<b>ROW 2020/21 2022/23</b>	CST	\$39,500,000
8 / 4371741 & 4371751	Orange Co./ Osceola Co.	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
		SR 535	SR 536/World Center Dr.	I-4	1.50	Widen to 8 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
9 / 4407201	Ocoee	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Context Sensitive Improvements	Planning Study 2017/18	PE/CST	to be determined
10	Alt. Springs	SR 436	I-4	US 17/92	3.00	Context Sensitive Improvements	PE 2016/17	CST	to be determined
	Alt. Springs	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	Partial ROW 2016/17	Remaining ROW/CST	\$2,000,000 \$1,600,000
	Seminole Co./ Casselberry	SR 436	US 17/92	Wilshire Dr.	1.00	Context Sensitive Improvements	Planning Study completed	PE/ROW/CST	to be determined
	Casselberry	SR 436	Orange/Seminole Co. Line	Wilshire Dr.	3.50	Context Sensitive Improvements	--	PD&E/PE/ROW/CST	to be determined
	Orange Co./ Orlando	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Context Sensitive Improvements (to include BRT)	--	PD&E/PE/ROW/CST	to be determined

<sup>①</sup> Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**State Road System Projects**  
**Candidates for Surface Transportation Program (SU),**  
**District Dedicated Revenue (DDR) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11	Longwood	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE)①
12 / 4372001	Osceola Co.	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
13	Seminole Co.	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	---	PE/CST	\$3,250,000
14	Sanford	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Planning Study underway	PE/CST	\$1,500,000 (PE)
15	Orlando	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
16	Orange Co.	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
17 / 2402168	Seminole Co.	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes - Phase 2	PE 2021/22 2022/23	ROW/CST	\$85,740,000
18	Orange Co.	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
19	Orange Co.	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
20	Orange Co.	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE)
21	Orange Co.	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
22	Orange Co.	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE)
23	Orange Co.	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE)
24	Orlando	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE)
25	Orlando	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
26	Orange Co.	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
27	Orlando	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	---	PE/CST	\$500,000 (PE)

① Those projects that are candidates for state funds for only the PD&E and/or design (PE) phases have cost estimates available just for those phases. The full cost estimates for these projects will eventually also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.



**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**State Road System Projects**  
**Candidates for Surface Transportation Program (SU),**  
**District Dedicated Revenue (DDR) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28	Alt. Springs	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	--	PE/CST	\$750,000 (PE)
29	Orange Co.	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	--	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE)
30	Orlando	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	--	PE/CST	\$750,000 (PE only)
31	Orlando	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	--	PE/CST	\$750,000 (PE)
32	Orlando	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Context Sensitive Improvements	--	PE/CST	\$500,000 (PE)
33	Seminole Co.	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	--	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E)
34	Osceola Co.	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	--	PE/CST	\$1,000,000 (PE)
35	Osceola Co.	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	Planning Study underway	PE/CST	\$500,000 (PE)
36	Seminole Co.	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	--	PD&E/PE/ ROW/CST	\$1,300,000 (PD&E)

**MetroPlan Orlando**  
**FY 2021/22 - 2039/40 Prioritized Project List**  
**Off-State Road System Projects**  
**Candidates for Surface Transportation Program (SU) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1	Orange Co.	North-South Rd. (Sunbridge Pkwy.)	Orange/Osceola Co. Line	Aeronautical Cir.		New Roadway	---	PE/ROW/CST	\$114,000,000
2	Oviedo	CR 419	Avenue B	Bishop Dr.	1.20	Widen to 4 Lanes - Phase 3	PD&E completed	PE/ROW/CST	\$16,000,000
3	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	---	ROW CST Total	\$5,600,000 <u>\$9,500,000</u> \$15,100,000
4	Osceola Co.	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	---	CST	\$59,180,000
5	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	---	ROW CST Total	\$12,000,000 <u>\$15,000,000</u> \$27,000,000
6 / 4374721	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	\$3,708,000
4374721	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
4374721	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	\$2,200,000
7 / 4412751	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE CST	\$1,000,000 \$4,000,000
8	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	---	PE/CST	\$608,000
9	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	---	PE CST Total	\$1,895,000 <u>\$12,286,000</u> \$14,181,000
10	Osceola Co. Osceola Co.	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. Osceola Pkwy. (Myers Rd.)	1.25 1.40	Widen to 4 Lanes Widen to 4 Lanes	-- ---	ROW/CST PD&E/PE/ ROW/CST	\$14,700,000 \$750,000 (PD&E)
11	Orlando	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	---	PE CST Total	\$1,250,000 <u>\$14,600,000</u> \$15,850,000
12	Orlando	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Millills Ave.	0.50	Context Sensitive Improvements	Planning Study completed	PE/CST	to be determined
13	Orlando	Virginia Dr./Forest Ave./Corrine Dr.	US 17/92/Millills Ave.	Bennett Rd.	2.10	Context Sensitive Improvements	Planning Study underway	PE/CST	to be determined

**MetroPlan Orlando**  
**FY 2021/22 - 2039/40 Prioritized Project List**  
**Off-State Road System Projects**  
**Candidates for Surface Transportation Program (SU) &**  
**Transportation Regional Incentive Program (TRIP) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
14	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	---	ROW/CST	\$16,900,000
15	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements	---	PE/ROW/CST	\$2,500,000
16	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	---	PE/ROW/CST	\$8,000,000
17	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	---	PE/CST	\$10,000,000
18	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	---	ROW PE/CST Total	\$20,000,000 \$42,700,000 \$62,700,000
19	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	---	PE/CST	\$10,000,000
20	Orlando	Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE)
21	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	---	PE CST Total	\$2,606,000 \$16,895,000 \$19,501,000
22	Orlando	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	---	CST	\$34,170,000
23	Seminole Co.	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	---	PE/ROW/CST	\$11,814,218
24	Osceola Co.	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/ CST	\$500,000 (PD&E)
25	Osceola Co.	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E)
26	Orange Co.	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$400,000 (PD&E)
27 / 4318072	Seminole Co.	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	ROW/CST	to be determined
28 / 4411491	Winter Garden	Dillard St.	SR 50	Plant St.	1.00	4 Lanes to 2 Lanes/ Bike Lane/Sidewalks/ Roundabouts, etc.	CST 2021/22	---	---
29	Kissimmee	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$39,572 \$221,603

**MetroPlan Orlando**  
**FY 2021/22 - 2039/40 Prioritized Project List**  
**Off-State Road System Projects**  
***Candidates for Surface Transportation Program (SU) &***  
***Transportation Regional Incentive Program (TRIP) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
30	Orlando	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning Development	\$300,000

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**  
**Candidates for Surface Transportation Program (SU) Funds**

Project Priority #/ FDOT Work Program #	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
--①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$750,000
1	Orlando	CCTV Expansion Phase 1				Instal CCTV at 28 Intersections	---	CST	\$168,000
<b>2 / 4412281</b>	<b>Seminole Co.</b>	<b>Airport Blvd.</b>	<b>W of US 17/92</b>	<b>E of US 17/92</b>		<b>Operational Improvements</b>	<b>CST 2019/20</b>	<b>---</b>	<b>---</b>
3	Orlando	SR 50/Colonial Dr.	Primrose Ave.	Old Cheney Hwy.		Video Detection Upgrade - 1	---	CST	\$210,000
<b>4/4374701</b>	<b>Osceola Co.</b>	<b>Osceola County ATMS Phase 4</b>	<b>throughout Osceola County</b>			<b>Expansion of ATMS</b>	<b>CST 2018/19</b>	<b>---</b>	<b>---</b>
<b>5 / 4412041</b>	<b>Osceola Co.</b>	<b>Poinciana Blvd.</b>	<b>at Siesta Lago Blvd.</b>			<b>Mast Arm Traffic Signal</b>	<b>CST 2018/19</b>	<b>---</b>	<b>---</b>
<b>6/4416161</b>	<b>Orange Co.</b>	<b>Orange County ATMS Phase 4</b>	<b>throughout Orange County</b>			<b>Expansion of ATMS</b>	<b>CST 2019/20</b>	<b>---</b>	<b>---</b>
<b>7 / 4412211</b>	<b>Seminole Co.</b>	<b>Seminole County ATMS</b>	<b>throughout Seminole County</b>			<b>Expansion of ATMS</b>	<b>CST 2018/19</b>	<b>---</b>	<b>---</b>
8	Orlando	CCTV Replacement Phase 1				Replace CCTV at 15 Intersections	---	CST	\$60,000
9	Orlando	CCTV Expansion Phase 2				Instal CCTV at 31 Intersections	---	CST	\$194,000
10	Orlando	Kirkman Rd.	Conroy Rd.	Old Winter Garden Rd.		Replace Fiber Optic Cable	---	CST	\$70,000
11	Orlando	SR 50/Colonial Dr.	Pete Parish Blvd.	Springdale Dr.		Video Detection Upgrade - 3	---	CST	\$280,000
12	Orlando	CCTV Expansion Phase 3				Instal CCTV at 29 Intersections	---	CST	\$174,000
13	Orlando	Cyber Lock System				Install Cyber Locks in Traffic Signals & Communication Hub Cabinets	---	CST	\$122,800
14	Orlando	Hiawasse Rd.	Mardell Ct.	Kirkman Rd. & Metrowest Blvd.		Replace Fiber Optic Cable	---	CST	\$100,000
15	Orlando	SR 50/Colonial Dr.	Paramore Ave.	Coy Dr.		Video Detection Upgrade - 2	---	CST	\$280,000
16	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
17	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
<b>18/4414001</b>	<b>Orange Co.</b>	<b>Sadler Rd.</b>	<b>at US 441</b>			<b>Improve intersection</b>	<b>CST 2018/19</b>	<b>---</b>	<b>---</b>
19	Orange Co.	Texas Ave.	at Rio Grande Ave.			Improve intersection	---	CST	\$960,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TAC recommended including this project at the top of the TSMO list without a priority number since this is an ongoing project from year to year.

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**  
**Candidates for Surface Transportation Program (SU) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
20	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
21	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
22	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
23	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000
<b>24/4414021</b>	<b>Orange Co.</b>	<b>Turkey Lake Rd.</b>	<b>at Vineland Rd.</b>			<b>Improve intersection</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
25	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
26	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
27	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000
<b>28/4414901</b>	<b>Orange Co.</b>	<b>University Blvd.</b>	<b>at Dean Rd.</b>			<b>Improve intersection</b>	<b>CST 2021/22</b>	<b>—</b>	<b>—</b>
29	Orange Co.	SR 438/Silver Star Rd.	at Hiawasse Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
30	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
31	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
32	Kissimee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
33	Osceola Co.	Osceola Pkwy.	at US 441			Add lanes/Improve intersections	---	PE CST	\$134,600 \$1,650,000

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**  
**Candidates for Surface Transportation Program (SU) Funds**

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<b>Unranked New TSMO Projects</b>									
--	Orange Co.	Rouse Rd.	at University Blvd.			Improve intersection	--	PE CST	\$150,000 \$200,000
--	Orange Co.	Town Center Blvd.	at Town Loop Blvd.			Improve intersection	--	PE CST	\$150,000 \$300,000
--	Orange Co.	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection	--	PE CST	\$180,000 \$320,000
--	Orange Co.	Orange Ave.	at Sand Lake Rd.			Improve intersection	--	PE/CST	to be determined
--	Orange Co.	Lakeview Rd.	at US 441			Improve intersection	--	PE/CST	to be determined
--	Winter Park	Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane	--	PE/CST	to be determined
--	Casselberry	Casselton Rd.	at SR 436			Operational Improvements	--	PE CST	\$30,000 \$220,000
--	Orlando	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System	--	PE/CST	to be determined
--	Casselberry	Carmel Cir.	at SR 436			Operational Improvements	--	PE CST	\$30,000 \$220,000
--	Orlando	CCTV Replacement Phase 2				Replace CCTV at 15 Intersections	--	CST	\$92,100
--	Orlando	CCTV Replacement Phase 3				Replace CCTV at 15 Intersections	--	CST	\$92,100
--	Osceola Co.	Pleasant Hill Rd.	Eagle Lake Rd./Oak Point Blvd.			Mast Arm Traffic Signal	--	CST	\$340,232
--	Osceola Co.	Osceola Pkwy.	Coralwood Cir./Plumwood Cir.			Mast Arm Traffic Signal	--	CST	\$358,567
--	Osceola Co.	Thacker Ave.	East-West Loop Driveways			Mast Arm Traffic Signal	--	CST	\$364,005
--	Osceola Co.	Simpson Rd.	Royal Palm Dr.			Improve intersection	--	PE CST	\$55,155 \$510,000
--	Orlando	SR 436	Frontage Rd./TG Lee Blvd.			Replace Fiber Optic Cable	--	CST	\$100,000
--	Orlando	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable	--	PE CST	\$25,000 \$200,000
--	Orange Co.	Curry Ford Rd.	at Econlockhatchee Tr.			Improve intersection	--	PE CST	to be determined to be determined
--	Orange Co.	Tiny Rd.	at Tilden Rd.			Additional turn lanes	--	PE CST	\$375,000 \$1,550,000

**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Transportation Systems Management & Operations Projects**  
***Candidates for Surface Transportation Program (SU) Funds***

Project Priority #/ FDOT Work Program #	Project Jurisdiction(s)	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<b><i>Unranked New TSMO Projects</i></b>									
--	Orange Co.	Wyndham Lakes Blvd.	at Atherton Dr.			Improve Roundabout	--	PE CST	\$50,000 \$110,000
--	Seminole Co.	LaserLux G7 Retroreflectorometer				Mobile Device to Evaluate Pavement Reflectivity	--	Purchase	\$83,200



**MetroPlan Orlando**  
**FY 2022/23 - 2039/40 Prioritized Project List**  
**Bicycle and Pedestrian Projects**  
**Candidates for Surface Transportation Program (SU) &**  
**Transportation Alternative (TALU) Funds**

Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<b>Projects to close gaps in the Coast-to-Coast Trail</b>										
--①	RST	Orange Co.	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	--	PE/ROW/CST	\$9,948,000
--①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawasse Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$4,371,600
<b>School Mobility Projects ②</b>										
1	Schl. Mobil.	Osceola Co.	Buenaventura Blvd. Safe Routes to School	Sidewalks along north side of Buenaventura Blvd.			Sidewalk	--	PE/CST	\$244,448
2	Schl. Mobil.	Maitland	Tuscarora Tr.	Temple Tr.	Brookside Rd.	0.60	Sidewalk	--	CST	\$197,500
<b>Regionally Significant Trail &amp; Pedestrian &amp; Bicycle Mobility Projects</b>										
1a	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Taft-Vineland Rd.		Shared Use Path	--	PE/CST	\$4,000,000
1b	RST	Osceola Co.	Shingle Creek Trail Phase 2a South	Lancaster Loop			Shared Use Path	PE 2016/17	ROW/CST	\$3,300,000
			Shingle Creek Trail Phase 2b South	Yates Connector			Shared Use Path	PE 2016/17	ROW/CST	\$7,800,000
			Shingle Creek Trail Phase 2c North	Osceola Pkwy.			Shared Use Path	PE 2016/17	ROW/CST	\$8,000,000
			Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.			Shared Use Path	PE 2016/17	ROW/CST	\$10,500,000
1c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE completed	ROW/CST	\$4,000,000
<b>2 / 4309132</b>	<b>RST</b>	<b>Sanford</b>	<b>Riverwalk Phase 3</b>	<b>French Ave.</b>	<b>C-15/Monroe Rd.</b>	<b>2.35</b>	<b>Shared Use Path</b>	<b>CST 2018/19</b>	<b>--</b>	<b>--</b>
3 / 4379321	P&B Mobil.	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Complete Streets Project	Study 2015/16	PE/CST	\$3,000,000
4	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	--	PE/CST	\$5,175,000

① The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, MetroPlan Orlando considers these to be high-priority projects, and has placed these projects at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available and will not be competing for SU funds with the other projects on the list.

② MetroPlan Orlando's policy for School Mobility projects is that 20% of the share of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for these projects. The TAC has recommended that the School Mobility projects be ranked separately since there is a specific federal funding category for these projects. The statewide and district-wide TALU funds are directed toward regionally significant trail projects.

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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
5 / 4388281	P&B Mobil.	Oviedo	Pine Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	--	PE/CST	\$308,466
6	P&B Mobil.	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	--	PE/CST	\$2,500,000
7	P&B Mobil.	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	--	PE/CST	\$292,363
8	P&B Mobil.	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	PE 2016/17 (local)	CST	\$300,000
9	P&B Mobil.	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	--	PE/CST	\$296,204
10	P&B Mobil.	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Triplet Lake Dr.	0.25	Sidewalk & shared lane markings	PE 2016/17 (local)	CST	\$300,000
11	P&B Mobil.	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	--	PE/CST	\$193,000
12	P&B Mobil.	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	--	PE/CST	\$147,500
13 / 4411631	P&B Mobil.	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	--	Study	\$200,000
14	P&B Mobil.	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	--	PE/CST	\$294,073
15	P&B Mobil.	Longwood	Longwood East Pedestrian Corridors Segments 2, 3 & 4	on Church Ave. & Grant St.		1.20	Widen substandard sidewalks	--	PE/CST	\$380,000
16	P&B Mobil.	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	--	PE/CST	\$270,000
17	P&B Mobil.	Orlando	Orlando Southeast Trail	in Medical City Area		1.40	Shared Use Path	--	PE/CST	\$3,000,000

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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$4,000,000
<b>19 / 4390751</b>	<b>P&amp;B Mobil.</b>	<b>Casselberry</b>	<b>Sunset Dr. Livable Streets Improvement</b>	<b>Button Rd.</b>	<b>Oxford Rd.</b>	<b>1.10</b>	<b>Widen substandard sidewalk &amp; add shared lane markings</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
20	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
<b>21 / 4373411</b>	<b>P&amp;B Mobil.</b>	<b>Orlando</b>	<b>Shingle Creek Trail Connector</b>	<b>along Metrowest Blvd. &amp; Kirkman Rd. (included in Kirkman Rd. resurfacing project)</b>		<b>0.74</b>	<b>Shared Use Path</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
<b>22 / 4379331</b>	<b>P&amp;B Mobil.</b>	<b>Longwood</b>	<b>Cross Seminole Trail Connector</b>	<b>along Grant St. from Timocuan Way to Church Ave. &amp; along Church Ave. to SR 427</b>		<b>1.68</b>	<b>Shared Use Path &amp; Shared Lane Markings</b>	<b>CST 2018/19</b>	<b>—</b>	<b>—</b>
23	P&B Mobil.	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
24	P&B Mobil.	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
25	P&B Mobil.	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	PE 2016/17 (local)	CST	\$287,000
<b>26 / 4390691</b>	<b>P&amp;B Mobil.</b>	<b>Kissimmee</b>	<b>Emory Canal Trail North</b>	<b>Mabbette St. US 192</b>	<b>John Young Pkwy. Mabbette St.</b>	<b>1.89</b>	<b>Shared Use Path Bicycle Boulevard</b>	<b>CST 2018/19</b>	<b>—</b>	<b>—</b>
27	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	<b>PE 2018/19</b>	CST	\$703,570
<b>28 / 4390661</b>	<b>RST</b>	<b>Orlando</b>	<b>Fill Gaps in Orlando Urban Trail</b>	<b>from Magnolia Ave. to Park Lake St. at Orange Ave. &amp; from South St. to Orlando Health SunRail stop</b>		<b>1.28</b>	<b>Shared Use Path</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
29	P&B Mobil.	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
<b>30 / 4390841</b>	<b>P&amp;B Mobil.</b>	<b>Kissimmee</b>	<b>Toho-Valencia Trail Phase 2</b>	<b>on US 192 from Mill Slough to Valencia Community College</b>			<b>Shared Use Path</b>	<b>CST 2020/21</b>	<b>—</b>	<b>—</b>
31	P&B Mobil.	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
32	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	PE 2015/16	CST	\$2,808,000
33	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	--	PE/CST	\$1,591,942
34 / 4412301	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary		Shared Use Path	--	PE/CST	\$2,500,000
35	P&B Mobil.	Osceola Co.	Buenaventura Blvd.	S of Osceola Pkwy.	S of Trotter Cir. North/ Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE underway	CST	\$1,950,000
36	P&B Mobil.	Seminole Co.	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92			Staircases & Sidewalk	--	CST	\$200,000
37	P&B Mobil.	Winter Park	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	--	CST	\$92,423
38 / 4412741	RST	Orange Co.	Lake Apopka Connector Trail	Lake Apopka Loop Trail	West Orange Trail	4.80	Shared Use Path	--	PE CST	\$509,666 \$2,548,332
39 / 4412021	P&B Mobil.	Orlando	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	--	Planning Development	\$300,000
40	P&B Mobil.	Casselberry	Central Casselberry Connectivity Improvements	Hibiscus Rd at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	--	CST	\$1,536,800
41	P&B Mobil.	Kissimmee	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	--	PE CST	\$76,853 \$384,265
42	P&B Mobil.	Alt. Springs	Altamonte Springs East-West Trail Connector	Seminole Wekiva Trail at Sanlando Park	Altamonte Springs SunRail Station	3.10	Shared Use Path	--	CST	\$4,000,000
43	P&B Mobil.	Kissimmee	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	--	PE	\$290,190
44	RST	Orange Co.	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	--	PE	\$1,142,627
45	P&B Mobil.	Orlando	Bike Share	International Dr.	Downtown Orlando		Expand Existing Bike Share System	--	CST	\$1,500,000
46	P&B Mobil.	Osceola Co.	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	--	CST	\$1,187,300

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Project Priority #/ FDOT Work Program #	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Unranked Bicycle and Pedestrian Projects</i>										
--①	P&B Mobil.	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	--	PE/CST	To be determined

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

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Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
<b>Category A: Premium Transit Projects</b>							
1 / 4292152	SunRail Phase 3 <i>Project Development</i> <i>Design</i> <i>Construction</i>	TBD TBD \$225,000,000	FTA/FDOT/Local	FDOT	Yes	Yes	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. PD&E study nearing completion.
2 / 4292151	OIA Bus Rapid Transit <sup>Ⓚ</sup> <i>Project Development</i> <i>Design</i> <i>Construction</i>	\$3,000,000 \$24,000,000 \$200,000,000	FTA/FDOT/Local	LYNX/Orange Co.	Yes	TBD	BRT from Orlando International Airport to the Convention Center. Locally Preferred Alternative (LPA) awaiting approval by Orange County and the MetroPlan Orlando Board.
3 / 4069302	US 192 Bus Rapid Transit <i>Design</i> <i>Construction</i>	\$15,600,000 \$120,000,000	FTA/FDOT/Local	LYNX/Osceola	Yes	Yes	BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.
4	SR 50 Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$540,000 \$4,320,000 \$36,000,000	FTA, FDOT, LF	LYNX	Yes	Yes	BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.
5	Downtown Orlando Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$480,000 \$3,520,000 \$32,000,000	FTA/FDOT/Local	LYNX	Yes	Yes	North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.
6	ITS Enhanced Transit <sup>Ⓚ</sup> <i>Capital &amp; Operations</i>	TBD	FDOT/Local/Private	Altamonte Springs Casselberry Longwood Maitland	Yes	TBD	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.
<b>Category B: Projects Requiring Transit Planning/Feasibility Studies</b>							
1	SR 436 Corridor Premium Transit/Complete Streets <i>Feasibility Study</i>	\$1,250,000	FDOT/Local	LYNX/FDOT	Yes	TBD	Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport. Study to be completed in 2018
2	Innovation Way Corridor <i>Feasibility Study</i>	TBD	FDOT/FTA/Local/Private	FDOT	Yes	TBD	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor.15.

**Note:** The transit projects in the new PPL have been divided into four categories and ranked separately based on their status. The 13 prioritized transit projects are in Categories A through C, with those projects in Category A being premium transit projects eligible for DDR operating funds. The ongoing federal formula transit projects are in Category D and are unranked.

<sup>Ⓚ</sup> The Locally Preferred Alternative (LPA) for the OIA Bus Rapid Transit project has not been adopted.

<sup>Ⓚ</sup> Planning studies for the ITS Enhanced Transit project were completed in previous years. This project is included under Category A as a premium transit project pending further clarification by the sponsoring municipalities on the specific operational characteristics of the project.

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Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
3	I-Drive Area Fixed Transit Circulator System Study	TBD	FTA/Local/ Private	Orange Co.	Yes	TBD	Study starting in 2018 to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
4	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/Local	Orange Co.	Yes	No	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
<b>Category C: Enhancements to Existing LYNX System</b>							
1	Kissimmee Transit Circulator <i>Capital Cost</i>	TBD	FDOT/Local	Kissimmee	Yes	No	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.
2	Bus Expansion Operational COA Enhancements	\$51,500,000	FTA/FDOT/Local	LYNX	Yes	No	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
3	Corridor Express Service	\$1,600,000	FTA/FDOT/Local	LYNX	Yes	No	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.
<b>Category D: Unranked Federal Formula Funded Transit Projects</b>							
---	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR	LYNX	Yes	No	Fixed Route operating and ADA cost. Includes SunRail feeder service.
---	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	No	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
---	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA Sec. 5310 FDOT/Local	LYNX	Yes	No	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
---	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5339 XU/Local	LYNX	Yes	No	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.
---	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5339 Local	LYNX	Yes	No	New vans for replacement of retired vans and service expansion.
---	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA/Local	LYNX	Yes	No	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.

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Project Priority #/ FDOT Work Program #	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
---	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, Local	LYNX	Yes	No	Associated support equipment needed to service and maintain the bus fleet.
---	Passenger Amenities	\$2,000,000	FTA/Local/Private	LYNX	Yes	No	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
---	SunRail Essential Buses (27)	\$11,039,000	FTA/FDOT/Local	LYNX	Yes	No	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
---	Marketing & Consumer Information	\$500,000	FTA Sec. 5307 Local/Private	LYNX	Yes	No	Expanded customer information and marketing of transit services.
---	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	\$3,250,000	FTA/FDOT/Local/Private	LYNX	Yes	No	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
---	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5339 FDOT, LF	LYNX	Yes	No	Facilities to accommodate cross town bus routes and connection points for local and regional service.
---	Third Operating Base <i>Design, Construction, &amp; Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.
---	Fourth Operating Base <i>Design, Construction, &amp; Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
---	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	No	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.



## **Section XVII**

# **MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms***

## **Abbreviations and Acronyms**

### *Funding Codes - Federal:*

<b>AC</b>	Advanced construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.)
<b>CM</b>	Federal Congestion Mitigation funds
<b>DFTA</b>	FHWA funds transferred to FTA
<b>DU</b>	FTA pass-through funds
<b>EB</b>	Federal Equity Bonus funds
<b>FAA</b>	Federal Aviation Administration funds
<b>FCO</b>	Federal Fixed Capital Outlay funds
<b>FEMA</b>	Federal Emergency Management Agency
<b>FTA</b>	Federal Transit Administration funds
<b>FTAT</b>	FHWA Transfer to FTA
<b>GFSA</b>	General Surface Transportation Planning funds for any area
<b>GFSU</b>	General Surface Transportation Planning funds for urban areas >200,000 population
<b>HSID</b>	Federal Intersection Crashes funds
<b>HSP</b>	Federal Highway Safety Program funds

IM	Federal Interstate Maintenance funds
NH	Federal National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
REPE	Repurposed Federal Earmarks
RHH/RHP	Federal Rail-Highway Crossings funds
SA	Federal Surface Transportation Program funds with no population restrictions
SR2E	Federal Safe Routes to School funds – either infrastructure or non-infrastructure
SR2S	Federal Safe Routes to School Infrastructure funds
SU	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT/TALU	Federal Transportation Alternative Funds

*Funding Codes - State:*

BNIR	Intrastate ROW & Bridge bonds
BRP	State Bridge Replacement funds
BRRP	State Bridge Repair and Rehabilitation Program funds

<b>CIGP</b>	State County Incentive Grant Program funds
<b>D</b>	Unrestricted State Primary funds
<b>DDR</b>	State District Dedicated Revenue funds
<b>DDRF</b>	State District Dedicated Revenue matching funds
<b>DEM</b>	State Environmental Mitigation funds
<b>DI</b>	State Inter/Intrastate Highway funds
<b>DIH</b>	State Designated In-House funds
<b>DIRS</b>	State funds for advanced acquisition of intrastate corridors
<b>DIS</b>	State funds for projects on Strategic Intermodal System (SIS) facilities
<b>DPTO</b>	State Public Transportation Office funds
<b>DS</b>	State Primary funds for highways and public transit
<b>DSBH</b>	I-4 Toll Capacity Improvement funds
<b>FINC</b>	I-4 Beyond the Ultimate Financing Corporation funds
<b>GMR</b>	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
<b>LF</b>	Local funds used for federal/state funded projects
<b>LFF</b>	Local funds for matching the federal allocation

LFP	Local funds for participating
NSTP	New Starts Transit Program
PKBD	Turnpike District Master Bond fund
PKLF	Local support for Turnpike District projects
PKYI	Turnpike District funding for new turnpike facility improvements
PKYR	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
SIB1	State Infrastructure Bank funds
SROM	SunRail Revenues for Operations and Maintenance
STED	Strategic Economic Corridors funds
TLWR	Senate Bill 2514A Trail Network funds
TM11	State maintenance funds for Central Florida Expressway Authority facilities
T011	Toll Operations – Central Florida Expressway Authority system
TRIP/TRWR	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

*Funding Codes - Local:*

CF	Construction Funds (Central Florida Expressway Authority)
CRA	Community Redevelop Agency fund (Orange County)

<b>Gas Tax</b>	Local Option Gas Tax funds (Orange County)
<b>IFT</b>	Transportation Impact Fees (City of Orlando)
<b>LAP</b>	Local Agency Program
<b>LFS</b>	Local funding sources (Osceola County)
<b>LOGT</b>	Local Option Gas Tax (Seminole County)
<b>LOST</b>	Local Option Sales Tax (Osceola County)
<b>MFEZ</b>	Mobility Fee East Zone (Osceola County)
<b>MFWZ</b>	Mobility Fee West Zone (Osceola County)
<b>NSP</b>	Non-System Project funds (Central Florida Expressway Authority)
<b>OCST</b>	One-cent Sales Tax (Seminole County)
<b>OF</b>	Other Funds (City of Orlando)
<b>RIF</b>	Road Impact Fees (Seminole County)
<b>R&amp;R</b>	Renewal & Replacement funds (Central Florida Expressway Authority)
<b>SP</b>	System Projects funds (Central Florida Expressway Authority)
<b>SPCF</b>	Special Purpose Capital Fund (Osceola County)
<b>TIF</b>	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

*Project Phase Abbreviations:*

ADM	Administration
CST	Construction – highway project phase
DSB	Design/build
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) – highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

*Agency Abbreviations:*

CFX	Central Florida Expressway Authority
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTE	Florida's Turnpike Enterprise
GOAA	Greater Orlando Aviation Authority
MPO	Metropolitan Planning Organization
OCX	Osceola County Expressway Authority
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board



*Miscellaneous Abbreviations:*

<b>AA</b>	Alternatives Analysis
<b>CMS</b>	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
<b>CR</b>	County Road
<b>DEIS</b>	Draft Environmental Impact Statement
<b>FAST</b>	Fixing America’s Surface Transportation Act - Federal transportation bill signed into law in 2015
<b>FEIS</b>	Final Environmental Impact Statement
<b>ETDM</b>	Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
<b>HOV</b>	High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
<b>ITS</b>	Intelligent Transportation System – a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
<b>OUATS</b>	Orlando Urban Area Transportation Study – the formal transportation planning process of the Orlando Urban Area MPO
<b>PPL</b>	Prioritized Project List

<b>SIS</b>	Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
<b>SR</b>	State Road
<b>TIP</b>	Transportation Improvement Program
<b>TSMO</b>	Transportation System's Management & Operations