

Section IV

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
242484-7 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		30	0	0	0	0	0	ACNP	PE			FDOT
								11,676	0	0	0	0	0	ACNP	ROW			
								50	50	0	0	0	0	DIH	ROW			
								44,596	11,756	50	0	0	0	Total		967,381	1,023,783	
242484-8 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6		68,096	2,266	12,003	315	0	0	ACNP	ROW			FDOT
								28,319	0	0	2,861	0	0	BNIR	ROW			
								403,610	96,415	2,266	12,003	3,176	0	Total		TBD	TBD	
437555-1 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C		14,394	0	0	0	0	0	LF	CST			FDOT
								512	0	0	0	0	0	TRIP	CST			
								3,238	0	0	0	0	0	TRWR	CST			
								1,750	18,144	0	0	0	0	Total		0	19,894	
441113-1 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		1.78	New Interchange	Cost Feas. Plan Table 6		0	0	103	0	0	0	ACNP	CST			FDOT
								68,771	0	0	103	0	0	Total		0	68,874	
441113-2 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Table 6		0	0	909	0	0	0	DDR	CST			FDOT
								0	0	11	0	0	0	DIH	CST			
								0	0	0	920	0	0	Total		0	920	
444315-1 <i>SIS Project</i>	I-4 at Sand Lake Rd.	W of SR 528	W of SR 435/Kirkman Rd.	6.78	Improve Interchange & Express Lanes	Cost Feas. Plan Table 6		0	2,000	0	0	0	0	ACNP	INC			FDOT
								0	0	287	0	0	0	ACNP	DSB			
								155	0	0	0	0	0	DDR	DSB			
								222,196	155	2,000	287	0	0	Total		0	224,638	
448520-1 <i>SIS Project</i>	I-4	SR 435/Kirkman Rd.	Ivanhoe Blvd.	9.64	Other ITS	Cost Feas. Plan Page 17		21	0	0	0	0	0	DIH	CST			FDOT
								5,029	0	0	0	0	0	DS	CST			
								0	5,050	0	0	0	0	Total		0	5,050	
448914-1 <i>SIS Project</i>	I-4	E of SR 535	W of SR 535		Improve Interchange	Cost Feas. Plan Table 6		60,373	0	0	0	0	0	ARPA	CST			FDOT
								105	0	0	0	0	0	DIH	CST			
								5,250	70,578	0	0	0	0	Total		0	75,828	
448915-1 <i>SIS Project</i>	I-4	E of SR 528	W of SR 528		Improve Interchange	Cost Feas. Plan Table 6		13,552	0	0	0	0	0	ARPA	CST			FDOT
								51	0	0	0	0	0	DIH	CST			
								2,010	13,603	0	0	0	0	Total		0	15,613	
449771-1 <i>SIS Project</i>	I-4	W of SR 536	W of Daryl Carter Pkwy.		Single Buffer Express Lane	Cost Feas. Plan Table 6		27,566	0	0	0	0	0	ARPA	DSB			
								26,500	27,566	0	0	0	0	Total		0	54,066	

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
447612-1 <i>SIS Project</i>	I-4	World Dr.	Orange/Osceola Co. Line	2.40	Resurfacing	Cost Feas. Plan Page 17	598	0	12,924	0	0	0	0	ACNP	CST	0	13,522	FDOT
								0	12,924	0	0	0	0	Total				

Seminole County

242592-4 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Cost Feas. Plan Table 6		0	0	750	0	0	0	ACNP	PE			FDOT
								15,850	8,525	0	1,776	0	0	ACNP	ROW			
								133	134	0	0	0	0	BNIR	ROW			
								16,427	15,983	8,659	6,250	1,776	0	DIH	ROW			
														Total		TBD	TBD	
242592-6 <i>SIS Project</i>	I-4	Rinehart Rd. S of CR 46A	Rinehart Rd. N of CR 46A		Improve Interchange Operations	Cost Feas. Plan Page 17		74	0	0	0	0	0	ACNP	CST			FDOT
								6,219	0	0	0	0	0	ARPA	CST			
								1,510	6,293	0	0	0	0	Total		0	7,803	
242592-8 <i>SIS Project</i>	I-4 at US 17/92	Central Florida Zoo	I-4 Westbound Ramps		Improve Interchange Operations	Cost Feas. Plan Page 17		56	0	0	0	0	0	ACNP	CST			FDOT
								4,642	0	0	0	0	0	ARPA	CST			
								966	4,698	0	0	0	0	Total		0	5,664	

Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
432193-1 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Cost Feas. Plan Table 6		8	8	8	8	8	DDR	PE			FDOT	
								565	0	0	0	0	DI	PE				
								200	0	0	0	0	DS	PE				
								3,173	3,337	3,337	7,023	7,124	D	OPS				
								0	0	2,000	2,000	0	DI	OPS				
								0	120	0	0	0	DITS	OPS				
								18,800	19,405	17,705	18,181	21,311	TOBH	OPS				
								0	0	17,266	17,266	17,266	ACBR	DSB				
								26,347	25,922	11,544	6,974	7,398	ACNP	DSB				
								0	32,244	21,281	33,456	33,836	DDR	DSB				
								31,337	0	5,226	0	0	DI	DSB				
								3,270	0	0	0	0	NHPP	DSB				
								0	333	3,182	803	0	STED	DSB				
								2,171,905	84,306	81,897	82,730	83,585	84,466	Total		2,777,756	5,366,645	
432193-4 <i>SIS Project</i>	I-4 Ultimate				Express Lanes Toll Operations	Cost Feas. Plan Page 17		5,655	6,116	6,601	7,113	7,651	IOBH	OPS			FDOT	
								5,655	6,116	6,601	7,113	7,651	Total		47,252	85,607		

Note: The estimated future cost of \$2.778 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2027/28 through FY 2053/54.

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Interstate Highway Projects
Districtwide

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
442930-1 <i>SIS Project</i>	I-4 Beyond the Ultimate				Engineering Support	Cost Feas. Plan Table 6		0	0	639	0	0	DDR	PE			FDOT
							8,837	<u>1,000</u>	<u>1,000</u>	<u>361</u>	<u>1,000</u>	<u>2,000</u>	Total	PE	1,500	16,337	
446445-1	Truck Parking Facilities in the I-4 Corridor	in Orange, Osceola, Seminole & Volusia Counties			Construct Truck Parking Facilities	Cost Feas. Plan Table 6		0	0	4,332	0	0	ACFP	ROW			FDOT
							2,024	0	5,668	0	0	0	DDR	ROW			
								0	20	0	0	0	DIH	ROW			
								0	600	0	0	0	DS	ROW			
								0	0	0	<u>16,633</u>	0	ACFP	CST			
								0	6,288	4,332	16,633	0	Total		0	29,277	
447724-1	Truck & Freight Alternative Site Analysis				Transportation Planning	Cost Feas. Plan Page 17		0	2,166	0	0	0	ACFP	PE			FDOT
							2,000	0	5	0	0	0	DIH	PE			
								0	2,171	0	0	0	Total		0	4,171	

Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
000105-1 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Cost Feas. Plan Page 17	4,253	120	120	120	120	120	PKYO	OPS	360	5,213	FTE	
000111-2 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Cost Feas. Plan Page 17	114,380	5,500	5,500	5,500	5,500	5,500	TO11	OPS	16,500	158,380	CFX	
239203-7	SR 50	Avalon Park Blvd.	Chuluota Rd.	2.43	Widen to 6 Lanes	Cost Feas. Plan Table 9	9,452	0	0	0	0	0	41,851 58 1,117	DDR DIH DS	CST CST CST	0	52,478	FDOT
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	5,638	0	0	0	0	0	5,092 14,202 8 1,655 65	LF DDR DIH DS LE	RRU CST CST CST CST	0	26,660	FDOT
437131-1	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Cost Feas. Plan Page 17	968	0	4,980	0	0	0	0	DDR DIH DS	CST CST CST	0	6,617	FDOT
439252-1	Buck Rd.	over Little Econ River		0.06	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	1,000	3,770	0	0	0	0	0	ACBR LE	CST CST	0	8,755	Orange Co.
441143-2	SR 526/Robinson St.	Garland Ave.	Mills Ave.	1.20	Multimodal Improvements	Cost Feas. Plan Table 9	2,546	0	6,895	0	0	0	0	DDR DIH	CST CST	0	9,452	FDOT
441275-1	Edgewater Dr. Complete Streets	Lakeview St.	Par St.	1.50	Urban Corridor Improvements	Cost Feas. Plan Page 17	1,024	0	6,000	0	0	0	0	LF SU	CST CST	0	11,949	Orange Co.
445220-1	SR 527/Orange Ave.	Magnolia Ave.	N of Rollins St.	1.19	Resurfacing	Cost Feas. Plan Page 17	991	0	2,561	0	0	0	0	DDR DIH	CST CST	0	991	FDOT
445298-1 <i>new project</i>	SR 50	W of SR 520	E of St. Anne Ave.	6.43	Resurfacing	Cost Feas. Plan Table 9	0	500	0	0	0	0	0	DDR DIH DDR DIH DS	PE PE CST CST CST	0	11,499	FDOT
446485-1	Virginia Dr./Forest Ave./Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	0.65	Miscellaneous Construction	Cost Feas. Plan Page 17	0	0	1,405	0	0	0	0	SU SU	PE CST	0	4,915	Orlando
447106-2	SR 526/Robinson St.	Mills Ave.	Maguire Blvd./Crystal Lake Dr.	1.19	Multimodal Improvements	Cost Feas. Plan Page 17	1,888	0	4,090	0	0	0	0	DDR DIH	CST CST	0	5,989	FDOT

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
447610-1 <i>new project</i>	SR 500/US 441	Wadsworth Rd.	Lake/Orange Co. Line	1.08	Resurfacing	Cost Feas. Plan Page 17		744	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	4,535	0	0	0	0	DDR	CST			
								0	0	43	0	0	0	0	DIH	CST			
							0	754	0	4,578	0	0	0	0	Total		0	5,332	
448799-1 <i>new project</i>	SR 434/Alafaya Tr.	Centaurus Blvd.	Orange/Seminole Co. Line (McCulloch Rd.)	0.65	Resurfacing	Cost Feas. Plan Page 17		592	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	1,773	0	0	0	0	DDR	CST			
							0	602	0	1,773	0	0	0	0	Total		0	2,375	
448801-1 <i>new project</i>	SR 416/Silver Star Rd.	Princeton St.	SR 500/US 441	1.44	Resurfacing	Cost Feas. Plan Page 17		1,250	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	4,455	0	0	0	0	DDR	CST			
								0	0	11	0	0	0	0	DIH	CST			
							0	1,260	0	4,466	0	0	0	0	Total		0	5,726	

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Osceola County

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
418403-2	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	23,492	300	0	0	0	0	0	0	DDR	CST	0	23,792	FDOT
								300	0	0	0	0	0	0	Total				
418403-3	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	Cost Feas. Plan Table 9	7,644	0	0	1,774	1,861	2,668	0	0	CM	ROW			FDOT
								1,110	25,237	1,127	6,199	0	0	0	DDR	ROW			
								167	167	167	0	0	0	0	DIH	ROW			
								10	996	5,016	0	0	0	0	DS	ROW			
								7,644	1,287	26,400	8,084	8,060	2,668	0	Total		37,620	91,763	
418403-6	SR 600/US 17/92/ John Young Pkwy.	at Pleasant Hill Rd.		0.59	Interim Intersection Improvement (Quad Road)	Tech. Series 12 Page 12-6 E+C	395	370	18,830	2,275	2,590	630	0	0	DDR	ROW			FDOT
								37	37	36	0	0	0	0	DIH	ROW			
								0	0	7,655	0	0	0	0	DDR	CST			
								0	0	11	0	0	0	0	DIH	CST			
								0	0	4,384	0	0	0	0	DS	CST			
								395	407	18,867	14,361	2,590	630	0	Total		0	37,250	
4332042	Carroll St.	W of Lehigh Ave.	E of Sample St.	0.33	Widen to 4 Lanes & Rehabilitate Pavement	Tech. Series 12 Page 12-6 E+C	3,644	3,602	0	0	0	0	0	0	LFP	CST	0	7,246	Osceola Co.
								3,602	0	0	0	0	0	0	Total		0		
437200-1	US 17/92	CR 54	W of Poinciana Blvd.	5.17	Widen to 4 Lanes	Cost Feas. Plan Table 9	2,061	0	0	0	6,950	0	0	0	DDR	PE			FDOT
								0	0	0	50	0	0	0	DIH	PE			
								0	0	0	7,000	0	0	0	Total		TBD	TBD	
437472-2	Downtown Kissimmee Corridor Study	S. John Young Pkwy.	US 192	1.44	Urban Corridor Improvements (Various Roadways)	Cost Feas. Plan Page 17	1,861	0	1,980	0	0	0	0	0	LF	CST			Kissimmee
								0	4,582	0	0	0	0	0	SU	CST			
								0	6,562	0	0	0	0	0	Total		0	8,423	
437932-2	Central Ave.	Dakin Ave. at Church St.	W. Donegan Ave.	1.61	Urban Corridor Improvements	Cost Feas. Plan Page 17	0	0	0	1,135	0	0	800	0	SU	PE			FDOT
								0	0	0	0	0	0	0	SU	ROW			
								0	0	1,135	0	800	0	0	Total		TBD	TBD	
443702-1	SR 60	Blanket Bay Slough	Peavine Tr.	4.32	Add Passing Lanes	Tech. Series 12 Page 12-6 E+C	1,409	0	100	0	0	0	0	0	DDR	PE			FDOT
								500	343	0	277	0	0	0	BNIR	ROW			
								0	707	0	0	0	0	0	DDR	ROW			
								17	16	17	0	0	0	0	DIH	ROW			
								0	0	9,951	0	0	0	0	ACFP	CST			
								0	0	6,460	0	0	0	0	DDR	CST			
								1,409	517	1,166	16,428	277	0	0	Total		0	19,797	
4454152	Neptune Rd.	S of Kings Crest Rd.	E US 192	2.53	Widen to 4 Lanes	Cost Feas. Plan Table 18	0	3,795	0	0	0	0	0	0	GFSU	CST			Osceola Co.
								31,297	0	0	0	0	0	0	LF	CST			
								3,612	0	0	0	0	0	0	TRIP	CST			
								151	0	0	0	0	0	0	TRWR	CST			
								0	38,855	0	0	0	0	0	Total		0	38,855	
4454153	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	1.48	Widen to 4 Lanes	Cost Feas. Plan Table 18	0	738	0	0	0	0	0	0	CIGP	CST			Osceola Co.
								955	0	0	0	0	0	0	GFSU	CST			
								13,767	0	0	0	0	0	0	LE	CST			
								0	15,460	0	0	0	0	0	Total		0	15,460	

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State Highway Projects
Osceola County

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
445697-1	SR 60	Three Lakes Wildlife Management Area	1.1 mi. E of Peavine Tr.	8.20	Signing/Pavement Markings	Cost Feas. Plan Page 17		1,294	0	0	0	0	0	ACSS	CST			
								22	0	0	0	0	0	DDR	CST			
								10	0	0	0	0	0	DIH	CST			
								342	1,326	0	0	0	0	Total			0	1,668
447099-1	SR 500/US 192	Hibiscus Rd.	Brevard/Osceola Co. Line	6.51	Resurfacing	Cost Feas. Plan Page 17		988	0	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	0	DIH	CST			
								11,357	0	0	0	0	0	DS	CST			
								832	12,355	0	0	0	0	Total			0	13,187
448783-1 <i>new project</i>	SR 530/US 192	Bamboo Ln.	Main St.	5.73	Resurfacing	Cost Feas. Plan Page 17		1,816	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	18,593	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
								0	0	2,235	0	0	0	DS	CST			
								5	1,826	0	20,839	0	0	Total			0	22,670
448796-1 <i>new project</i>	SR 500/US 192	CR 532	Arthur J. Gallagher Blvd.	5.78	Resurfacing	Cost Feas. Plan Page 17		1,082	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	822	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
								0	0	8,195	0	0	0	SA	CST			
								0	1,092	0	9,028	0	0	Total			0	10,120
449424-1 <i>new project</i>	SR 500/US 441	Various Locations			Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		667	0	0	0	0	0	BRRP	CST			FDOT
								2	0	0	0	0	0	DIH	CST			
								70	669	0	0	0	0	Total			0	739
449477-1 <i>new project</i>	Buenaventura Blvd. Complete Street	Simpson Rd.	Osceola Pkwy.	2.38	Urban Corridor Improvements	Cost Feas. Plan Page 17		1,071	0	0	0	0	0	GFSU	PE			Osceola Co.
								0	0	11,748	0	0	0	LF	CST			
								0	0	1,116	0	0	0	SU	CST			
								0	1,071	0	12,864	0	0	Total			0	13,935

Orange & Osceola Counties

437174-2	SR 535	US 192/Vineland Rd. (Osceola Co.)	N of World Dr. (Orange Co.)	2.25	Widen to 6 Lanes	Tech. Rep. 3 page 28 & 38		0	0	0	5,190	0	0	DDR	PE			FDOT
								0	0	0	50	0	0	DIH	PE			
								2,252	0	0	0	5,240	0	Total			TBD	TBD
445362-4	SR 535	US 192/Vineland Rd. (Osceola Co.)	International Dr. (Orange Co.)	1.75	Resurfacing	Cost Feas. Plan Page 17		0	4,046	0	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	0	DIH	CST			
								0	632	0	0	0	0	DS	CST			
								0	936	0	0	0	0	SA	CST			
								1,380	0	5,625	0	0	0	Total			0	7,005

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency				
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases			
240200-4 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Series 12 Page 12-6 E+C		860	0	0	0	0	0	0	0	DDR	DSB			FDOT
							345,497	4,575	0	0	0	0	0	0	0	0	DS			
437114-7 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Osprey Hammock Tr.	Orange Blvd.	3.04	Landscaping	Cost Feas. Plan Page 17		4,898	0	0	0	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	0	0	0	DIH	CST			
							427	125	0	0	0	0	0	0	0	DS	CST			
437114-8	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Cost Feas. Plan Page 17		1,281	0	0	0	0	0	0	0	DDR	CST			FDOT
							66	11	0	0	0	0	0	0	0	DIH	CST			
437114-9	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	Landscaping	Cost Feas. Plan Page 17		100	0	0	0	0	0	0	0	DS	PE			FDOT
								0	3,504	0	0	0	0	0	0	DDR	CST			
								0	106	0	0	0	0	0	0	DIH	CST			
							5	0	21	0	0	0	0	0	0	DS	CST			
439040-1	SR 434	at CR 427/Ronald Reagan Blvd.		0.53	Intersection Improvements & Corridor Subarea Planning	Cost Feas. Plan Page 38		57	57	0	0	0	0	0	0	DIH	ROW			FDOT
							12,325	57	57	0	0	0	0	0	0	Total	TBD			
439361-1	Wekiva Pkwy.				Toll Collection	Cost Feas. Plan Page 17		1,172	160	160	125	0	0	0	TOBW	OPS				FDOT
							1,051	1,172	160	160	125	0	0	0	Total		0	2,668		
446488-1	Warren Ave.	SR 434	Milwee St.	0.64	Urban Corridor Improvements	Cost Feas. Plan Table 12		0	0	355	0	0	0	0	SU	PE				Longwood
							343	0	0	355	0	0	0	0	Total		TBD	TBD		
4464931	Winter Park Dr.	Red Bug Lake Rd.	SR 434	3.75	Urban Corridor Improvements	Cost Feas. Plan Table 12		0	0	0	870	0	0	0	SU	PE				Casselberry
							300	0	0	0	870	0	0	0	Total		TBD	TBD		
446903-1	E. Church Ave.	CR 427/N. Ronald Reagan Blvd.	SR 15/600/US 17/92	1.18	Miscellaneous Construction	Cost Feas. Plan Table 12		0	0	963	0	0	0	0	SU	CST				Longwood
							0	0	0	963	0	0	0	0	Total		0	963		
448923-1 <i>new project</i>	US 17/92	over St. Johns River		0.31	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		936	0	0	0	0	0	0	0	BRRP	CST			FDOT
								108	0	0	0	0	0	0	0	DDR	CST			
							2	2	0	0	0	0	0	0	0	DIH	CST			
449736-1 <i>new project</i>	North St. Complete Street	Raymond Ave.	Palm Springs Dr.	0.62	Urban Corridor Improvements	Cost Feas. Plan Table 12		0	0	0	0	0	2,626	0	SU	CST				FDOT
							0	0	0	0	0	0	2,626	0	Total		0	2,626		
449845-1 <i>new project</i>	SR 419 SR 434	over Gee Creek Culvert over Little Wekiva River		0.05	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		40	0	0	0	0	0	0	0	BRRP	PE			FDOT
								3	0	0	0	0	0	0	0	DIH	PE			
								0	452	0	0	0	0	0	0	BRRP	CST			
							0	0	3	0	0	0	0	0	0	DIH	CST			
							0	43	455	0	0	0	0	Total		0	498			

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

***Note:** Florida's Turnpike Enterprise (FTE) projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.*

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
433663-1 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Series 12 Page 12-6 E+C		145	0	0	0	0	0	PKYI	ROW			FTE
								0	3,500	0	0	0	0	PKLF	RRU			
								3,000	0	0	0	0	0	PKYI	RRU			
								0	75,251	0	2,110	0	0	PKBD	CST			
								0	1,757	0	0	0	0	PKYI	CST			
								0	100	0	0	0	0	PKYI	ENV			
								22,265	3,145	80,608	0	2,110	0	Total			0	108,128
435784-1 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.09	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	52,077	2,090	0	0	0	0	0	PKYI	CST			FTE
								2,090	0	0	0	0	0	Total			0	54,167
438547-2 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.98	Interchange Improvement	Cost Feas. Plan Table 8		0	0	6,815	7,179	0	0	PKYI	ROW			FTE
								500	0	0	5,000	0	0	PKYI	RRU			
								0	0	0	0	229,691	0	PKYI	CST			
								0	0	0	540	0	0	PKYI	ENV			
								10,788	500	0	6,815	12,719	229,691	Total			5,680	266,193
438548-1 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Cost Feas. Plan Page 17		39	0	0	0	0	0	PKYR	PE			FTE
								0	10,773	0	0	0	0	PKYR	CST			
								393	39	10,773	0	0	0	Total			0	11,205
444006-1 <i>SIS Project</i>	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	6.00	Project Development & Environment Study	Cost Feas. Plan Table 8	95	0	0	0	4,000	200	0	PKYI	PD&E			FTE
								0	0	0	4,000	200	0	Total			0	4,295
444979-1 <i>SIS Project</i>	SR 528	at Voltaire Dr.		1.76	New Interchange	Cost Feas. Plan Table 8		0	0	0	0	250	0	PKBD	RRU			FTE
								0	0	0	60	0	0	PKBD	RRU			
								0	0	0	11	0	0	PKYI	CST			
								0	0	0	0	188	0	PKYI	ENV			
								352	0	0	0	71	438	Total			101,159	102,020
444980-1 <i>SIS Project</i>	Florida's Turnpike	at Taft-Vineland Rd.		4.09	New Interchange	Cost Feas. Plan Table 8		0	2,556	0	0	0	0	PKYI	PE			FTE
								71	10,640	6,352	0	0	0	PKYI	ROW			
								0	5,250	1,875	0	0	0	PKYI	RRU			
								0	0	0	0	49,066	0	PKYI	CST			
								0	0	360	0	0	0	PKYI	ENV			
								2,878	71	18,446	8,587	0	49,066	Total			0	79,048
445884-1 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Resurfacing	Cost Feas. Plan Page 17		0	454	0	0	0	0	PKYR	PE			FTE
								0	0	3,356	0	0	0	PKYR	CST			
								2	0	454	3,356	0	0	Total			0	3,812
445884-2 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Safety Improvement	Cost Feas. Plan Page 17		0	0	1,381	0	0	0	PKYR	CST			FTE
								0	0	1,381	0	0	0	Total			0	1,383
446582-1 <i>SIS Project</i>	Florida's Turnpike	at SR 50		0.40	Interchange Improvement	Cost Feas. Plan Table 8		0	0	0	0	3,414	0	PKYI	PE			FTE
								0	0	0	0	3,414	0	Total			49,457	52,873
449465-1 <i>SIS Project</i> <i>new project</i>	SR 528	at John Young Pkwy.			Widen Eastbound Exit Ramp	Cost Feas. Plan Page 17		0	1,400	0	0	0	0	PKYI	PE			FTE
								0	0	0	9,184	0	0	PKYI	CST			
								4	0	1,400	0	9,184	0	Total			0	10,588

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
436194-1 <i>SIS Project</i>	Florida's Turnpike	Partin Settlement Rd.	Osceola Pkwy.	5.51	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		500	0	0	0	0	0	PKYI	PE			FTE
								5,240	3,003	0	0	0	0	PKYI	ROW			
								500	0	0	0	0	0	PKYI	RRU			
								0	187,747	0	0	0	0	PKBD	CST			
								0	2,112	0	0	0	0	PKLF	CST			
								22,687	0	0	5,910	0	0	PKYI	CST			
								2,080	0	0	0	0	0	PKYI	ENV			
								21,574	31,007	192,862	0	5,910	0	Total		0	251,353	
436194-3 <i>SIS Project</i>	Florida's Turnpike	US 192	Partin Settlement Rd.	1.50	Widen to 8 Lanes	Cost Feas. Plan Table 8		0	0	150	0	0	0	PKYI	PE			FTE
								0	350	9,500	0	0	0	PKYI	RRU			
								0	0	0	76,849	0	0	PKYI	CST			
								0	0	520	0	0	0	PKYI	ENV			
								2	0	350	10,170	76,849	0	Total		0	87,371	
441224-2 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Series 12 Page 12-6 E+C		0	450	0	0	0	0	PKYI	PE			FTE
								5,800	0	0	0	0	0	PKED	ROW			
								18,471	0	0	0	0	0	PKYI	ROW			
								0	400	0	0	0	0	PKYI	ENV			
								0	3,069	0	0	0	0	PKYI	DSB			
								7,134	24,271	3,919	0	0	0	Total		0	35,324	
441224-4 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.0	Milepost 242.0	2.99	Widen to 8 Lanes & New Interchange at Nolte Rd.	Cost Feas. Plan Page 12		0	1,402	0	0	0	0	PKYI	PE			FTE
								0	84,480	0	0	0	0	PKBD	DSB			
								0	68,104	0	2,190	0	0	PKYI	DSB			
								46	0	153,986	0	2,190	0	Total		0	156,222	
441224-6 <i>SIS Project</i> <i>new project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.23	Transportation System Management & Operations	Cost Feas. Plan Page 12		900	0	0	0	0	0	PKYI	CST			FTE
								397	900	0	0	0	0	Total		0	1,297	
441718-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Cost Feas. Plan Page 17		1	15,088	0	0	0	0	PKYR	CST			FTE
								0	50	0	0	0	0	PKYI	ENV			
								2,053	1	15,138	0	0	0	Total		0	17,192	
441718-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Cost Feas. Plan Page 17		0	3,998	0	0	0	0	PKYR	CST			FTE
								393	0	3,998	0	0	0	Total		0	4,391	
441719-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Cost Feas. Plan Page 17		16,310	0	0	0	0	0	PKYR	CST			FTE
								1,953	16,310	0	0	0	0	Total		0	18,263	
441719-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Safety Project	Cost Feas. Plan Page 17		6,699	0	0	0	0	0	PKYR	CST			FTE
								321	6,699	0	0	0	0	Total		0	7,020	
443879-1	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Truck Parking	Cost Feas. Plan Page 17		0	0	0	110	0	0	PKYI	RRU			FTE
								0	0	0	17,509	0	0	PKYI	CST			
								0	0	0	50	0	0	PKYI	ENV			
								1,840	0	0	0	17,669	0	Total		0	19,509	
445883-1 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Resurfacing	Cost Feas. Plan Page 17		0	884	0	0	0	0	PKYR	PE			FTE
								0	0	7,504	0	0	0	PKYR	CST			
								3	0	884	7,504	0	0	Total		0	8,391	
445883-2 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Safety Improvement	Cost Feas. Plan Page 17		0	0	1,611	0	0	0	PKYR	CST			FTE
								2	0	0	1,611	0	0	Total		0	1,613	

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
240259-2 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Series 12 Page 12-6 E+C	78,914	2,482	2,482	2,482	620	0	PKYI	Payback	0	86,980	FTE	
417545-1 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	6.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		0	1,238	0	0	0	PKYI	PE			FTE	
								0	251	0	0	0	PKBD	RRU				
								400	0	0	0	0	PKYI	ENV				
								0	158,560	0	0	0	PKBD	DSB				
								16,782	400	160,049	0	0	0	Total		0	177,231	
437952-1 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Widen to 8 Lanes	Cost Feas. Plan Table 8		0	0	12,903	0	0	PKYI	PE			FTE	
								0	0	0	663	0	PKYI	ROW				
								0	0	30	0	0	PKYI	RRU				
								0	0	0	0	530	PKYI	ENV				
								115	0	12,933	663	530	Total		308,785	323,026		
438549-1 <i>SIS Project</i>	SR 417	at US 17/92 & Airport Blvd.		0.32	Bridge Painting	Cost Feas. Plan Page 17		203	0	0	0	0	PKYR	PE			FTE	
								0	2,431	0	0	0	PKYR	CST				
								296	203	2,431	0	0	Total		0	2,930		
449687-1 <i>SIS Project</i> <i>new project</i>	SR 417	Milepost 50.0	Milepost 55.0	5.30	Resurfacing	Cost Feas. Plan Page 17		0	1,124	0	0	0	PKYR	PE			FTE	
								0	0	10,626	0	0	PKYR	CST				
								2	0	1,124	10,626	0	0	Total		0	11,752	
449687-2 <i>SIS Project</i> <i>new project</i>	SR 417	Milepost 50.0	Milepost 55.0	5.30	Guardrail Improvements	Cost Feas. Plan Page 17		0	0	1,790	0	0	PKYR	CST			FTE	
								567	0	0	1,790	0	0	Total		0	2,357	

Section VII
MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2025 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
435526-1	SR 434/Alafaya Tr.	at Corporate Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		368	0	0	0	0	0	GFSU SU	CST CST			Orange Co.
							502	198	0	0	0	0	0	Total		0	1,068	
435527-1	Powers Dr.	at North Ln.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		0	286	0	0	0	0	LF SU	CST CST			Orange Co.
							502	0	1,209	0	0	0	0	Total		0	1,997	
436346-1	UCF Big Data Research	Countywide			Advanced Traveler Information System	Cost Feas. Plan Table 11		0	100	0	0	0	0	DITS Total	OPS			FDOT
							826	0	100	0	0	0	0	Total		0	926	
441145-1	SR 527/Orange Ave.	N of Grant St.	S of Gore St.	1.00	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		448	0	0	0	0	0	DDR DIH DS GFSU LF SA SU DDR	CST CST CST CST CST CST CST INC			FDOT
							1,724	11	0	0	0	0	0	Total		0	7,378	
441395-1	SR 500/US 441	at Rosamund Dr.		0.25	Improve Intersection	Tech. Series 12 Page 12-6 E+C		52	0	0	0	0	0	DDR DIH DDR DIH LF	ROW ROW CST CST CST			FDOT
							749	10	0	0	0	0	0	Total		0	2,123	
441490-1	University Blvd.	at Dean Rd.		0.02	Improve Intersection	Tech. Series 12 Page 12-6 E+C		0	4,269	0	0	0	0	SU Total	CST			Orange Co.
							1,523	0	4,269	0	0	0	0	Total		0	5,792	
441982-1	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Tech. Series 12 Page 12-6 E+C		153	0	0	0	0	0	DDR DIH DITS	CST CST CST			FDOT
							400	265	0	0	0	0	0	Total		0	3,974	
443816-1	SR 438/Princeton St.	Chantelle Rd.	SR 423/John Young Pkwy.	1.36	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		3,192	0	0	0	0	0	DDR DIH Total	CST CST			FDOT
							594	10	0	0	0	0	0	Total		0	3,202	
444788-1	Tiny Rd.	at Tilden Rd.			Add Turn Lane(s)	Tech. Series 12 Page 12-6 E+C		0	2,279	0	0	0	0	SU Total	CST			Orange Co.
							726	0	2,279	0	0	0	0	Total		0	9,409	
445211-1	SR 426/Fairbanks Ave.	E of Edgewater Dr.	W of I-4	0.96	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		2,505	0	0	0	0	0	DDR DIH Total	CST CST			FDOT
							484	10	0	0	0	0	0	Total		0	2,999	
445303-1	SR 436	N of Old Cheney Hwy.	S of University Park Dr.	2.00	Resurfacing/Safety Improvements	Cost Feas. Plan Table 9		6,970	0	0	0	0	0	ARPA DDR DIH	CST CST CST			FDOT
							1,810	510	0	0	0	0	0	Total		0	9,390	

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27						
445691-1	SR 527/Orange Ave.	Clay Ave.	US 17/92/S. Orlando Ave.	0.66	Safety Project	Cost Feas. Plan Page 17		0	2,038	0	0	0	0	ACSS	CST			FDOT
							2,113	0	11	0	0	0	0	DIH	CST			
								0	2,049	0	0	0	0	Total		0	4,162	
445692-1	SR 527/Orange Ave.	at SR 438/Princeton St.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		946	0	0	0	0	0	ACSS	CST			FDOT
							467	5	0	0	0	0	0	DIH	CST			
								951	0	0	0	0	0	Total		0	1,418	
445693-1	SR 50	Thornton Ave.	US 17/92/Mills Ave.	0.07	Traffic Signals	Tech. Series 12 Page 12-6 E+C		891	0	0	0	0	0	ACSS	CST			FDOT
							611	10	0	0	0	0	0	DIH	CST			
								104	0	0	0	0	0	LF	CST			
								1,005	0	0	0	0	0	Total		0	1,616	
445694-1	SR 50	Pine Hills Rd.	Tampa Ave.	2.52	Safety Project	Cost Feas. Plan Page 17		0	5,044	0	0	0	0	ACSS	CST			FDOT
							1,458	0	5,044	0	0	0	0	Total		0	6,502	
445695-1	SR 50	at Westmoreland Dr.		0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		807	0	0	0	0	0	ACSS	CST			FDOT
							304	10	0	0	0	0	0	DIH	CST			
								38	0	0	0	0	0	LF	CST			
								855	0	0	0	0	0	Total		0	1,159	
445696-1	SR 438/Silver Star Rd.	at Kingsland Ave,		0.02	Safety Project	Cost Feas. Plan Page 17		562	0	0	0	0	0	ACSS	PE			FDOT
<i>new project</i>							0	0	0	837	0	0	0	ACSS	ROW			
								0	0	50	0	0	0	DIH	ROW			
								0	0	0	0	0	776	ACSS	CST			
								562	0	887	0	0	776	Total		0	2,225	
445696-2	SR 438/Silver Star Rd.	Homestead Rd.	Princeton St.	0.71	Safety Project	Cost Feas. Plan Page 17		879	0	0	0	0	0	ACSS	PE			FDOT
<i>new project</i>							0	0	0	2,696	0	0	0	ACSS	CST			
								879	0	2,696	0	0	0	Total		0	3,575	
445707-1	SR 436	at Pershing Ave.		0.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C		754	0	0	0	0	0	ACSS	CST			FDOT
							243	10	0	0	0	0	0	DIH	CST			
								764	0	0	0	0	0	Total		0	1,007	
445715-1	SR 438/Silver Star Rd.	at Powers Dr.		0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		1,024	0	0	0	0	0	ACSS	CST			FDOT
							548	277	0	0	0	0	0	DDR	CST			
								10	0	0	0	0	0	DIH	CST			
								1,311	0	0	0	0	0	Total		0	1,859	
445767-1	SR 500/US 441	at SR 50		0.24	Traffic Signals	Tech. Series 12 Page 12-6 E+C		942	0	0	0	0	0	ACSS	CST			FDOT
							432	10	0	0	0	0	0	DIH	CST			
								16	0	0	0	0	0	LF	CST			
								968	0	0	0	0	0	Total		0	1,400	
445771-1	SR 500/US 441	S of Oakridge Rd.	N of Oakridge Rd.	0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		653	0	0	0	0	0	ACSS	CST			FDOT
							443	10	0	0	0	0	0	DIH	CST			
								663	0	0	0	0	0	Total		0	1,106	

MetroPlan Orlando
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Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
445772-1	SR 500/US 441	at Clarcona-Ocoee Rd.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	0	0	1,268	0	ACSS	CST			FDOT
								0	0	0	11	0	DIH	CST			
							498	0	0	0	1,279	0	Total		0	1,777	
446568-1	US 17/92/Mills Ave.	at Mt. Vernon St.		0.02	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	11	0	0	0	DIH	CST			FDOT
								0	421	0	0	0	DS	CST			
							866	0	432	0	0	0	Total		0	1,298	
447090-1	SR 15/Conway Rd.	Devonshire Ln.	Lake Underhill Rd.	0.99	Resurfacing/Safety Improvements	Cost Feas. Plan Table 9		3,000	0	0	0	0	ARPA	CST			FDOT
								300	0	0	0	0	DDR	CST			
								223	0	0	0	0	DIH	CST			
							1,325	3,523	0	0	0	0	Total		0	4,848	
447104-1	SR 500/US 441	SR 50	SR 414/Maitland Blvd.	6.53	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		0	1,477	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
								0	12,929	0	0	0	SA	CST			
							2,616	0	14,417	0	0	0	Total		0	17,033	
447388-1	Orange Co. UPS Expansion Phase 1				Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C		0	775	0	0	0	SU	CST			Orlando
								0	775	0	0	0	Total		0	974	
447593-1	SR 50	Primrose Dr.	Maguire Blvd.	0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	567	577	296	0	ACSS	ROW			FDOT
								0	0	0	712	0	ACSS	CST			
								0	0	0	207	0	LE	CST			
							858	0	567	577	1,215	0	Total		0	3,217	
447607-1	SR 50	at Highland Ave.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	1,097	0	0	0	ACSS	CST			FDOT
								0	138	0	0	0	LE	CST			
							618	0	1,235	0	0	0	Total		0	1,853	
447717-1	SR 50	at Fern Creek Ave.		0.83	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	445	0	0	0	ACSS	CST			FDOT
								0	246	0	0	0	LF	CST			
								0	1,056	0	0	0	SL	CST			
							757	0	1,747	0	0	0	Total		0	2,504	
448728-1	Orange Co. Traffic Signal Cabinets Upgrade				Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		0	0	4,528	0	0	SU	CST			Orlando
								0	0	4,528	0	0	Total		0	5,233	
448789-1	SR 526/Washington St.	SR 500/US 441	I-4	0.85	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		1,500	0	0	0	0	ARPA	CST			FDOT
								180	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
								1	0	0	0	0	LE	CST			
							1,247	1,690	0	0	0	0	Total		0	2,937	
449214-1 <i>new project</i>	SR 423/Lee Rd.	Kingswood Dr.	Adanson St.	0.45	Improve Intersection	Cost Feas. Plan Page 17		280	0	0	0	0	ACSS	PE			FDOT
								847	0	0	0	0	DDR	PE			
								25	0	0	0	0	DIH	PE			
								0	0	2,416	0	0	ACSS	CST			
							5	1,152	0	2,416	0	0	Total		0	3,573	
449415-1 <i>new project</i>	Railroad Crossing	at Diversified Way in Orlando			Railroad Signal Safety Project	Cost Feas. Plan Page 17		198	0	0	0	0	RHH	RRU			FDOT
								10	198	0	0	0	Total		0	208	

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Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
449635-1 <i>new project</i>	Railroad Crossing	at Hansrob Rd. in Orlando			Railroad Signal Safety Project	Cost Feas. Plan Page 17	0	221	0	0	0	0	0	RHP	RRU	0	221	FDOT
								221	0	0	0	0	0	Total				
449637-1 <i>new project</i>	Railroad Crossing	at Hiwassee Rd.			Railroad Signal Safety Project	Cost Feas. Plan Page 17	0	87	0	0	0	0	0	RHH	RRU	0	304	FDOT
								217	0	0	0	0	0	RHP	RRU	0	304	
								304	0	0	0	0	0	Total				
449763-1	SR 423/John Young Pkwy.	SR 408	Shader Rd.	3.03	Install Radar Sensors	Tech. Series 12 Page 12-6 E+C	180	0	1,197	0	0	0	0	ACFP	CST	0		FDOT
								0	5	0	0	0	0	LE	CST	0		
								0	1,202	0	0	0	0	Total		0	1,382	

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27						
443548-1	Simpson Rd.	at Fortune Rd.		1.29	Safety Project	Tech. Series 12 Page 12-6 E+C	4,959 1,038	0 4,959	0 0	0 0	0 0	0 0	ACSS Total	CST CST	0	5,997	Osceola Co.	
445709-1	SR 500/US 192	Florida Ave.	Michigan Ave.	0.33	Safety Project	Cost Feas. Plan Page 17	2,235 10 755	0 0 2,245	0 0 0	0 0 0	0 0 0	0 0 0	ACSS DIH Total	CST CST	0	3,000	FDOT	
445801-1	N. Orange Blossom Tr.	at E. Osceola Pkwy.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C	1,790 169 10 730	0 0 0 1,969	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACSS DDR DIH Total	CST CST CST	0	2,699	FDOT	
447602-1	Buenaventura Blvd.	Florida Pkwy.	E. Osceola Pkwy.	1.42	Traffic Signals	Tech. Series 12 Page 12-6 E+C	267 0 0	0 0 267	0 0 0	0 1,513 1,513	0 0 0	0 0 0	ACSS ACSS Total	PE CST	0	1,780	Osceola Co.	
447605-1	Marigold Ave.	San Lorenzo Rd.	Peabody Rd.	1.48	Roundabout	Tech. Series 12 Page 12-6 E+C	0 1,113	0 0	0 0	4,801 4,801	0 0	0 0	ACSS Total	CST	0	5,914	Osceola Co.	
448775-1	Boggy Creek Rd.	Simpson Rd.	Narcoossee Rd.	5.90	ATMS - Arterial Traffic Management	Tech. Series 12 Page 12-6 E+C	0 0	0 0	0 0	3,862 3,862	0 0	0 0	SU Total	CST	0	3,862	Osceola Co.	
448776-1	Osceola Pkwy.	Dyer Blvd.	Florida's Turnpike	3.31	ITS Communication System	Tech. Series 12 Page 12-6 E+C	0 0	0 0	205 205	0 0	0 0	0 0	SU Total	PE	TBD	TBD	Osceola Co.	

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27						
432642-1	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		362	0	0	0	0	GFSU	CST			Winter Springs	
								1	0	0	0	0	SU	CST	0	1		
							147	363	0	0	0	0	Total					
432642-4	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		56	0	0	0	0	SU	CST	0	56	FDOT	
							0	56	0	0	0	0	Total		0			
441015-1 <i>new project</i>	SR 434	Rangeline Rd.	US 17/92	2.16	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		590	0	0	0	0	DDR	PE			FDOT	
								10	0	0	0	0	DIH	PE				
								0	0	3,854	0	0	DDR	CST				
								0	0	0	11	0	DIH	CST				
							0	600	0	3,865	0	0	Total		0	4,465		
441140-1	SR 436	Northlake Blvd./ Cranes Roost Blvd.	Boston Ave.	0.83	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		491	0	0	0	0	LF	RRU			FDOT	
								1,457	0	0	0	0	DDR	CST				
								10	0	0	0	0	DIH	CST				
								109	0	0	0	0	DS	CST				
								9	0	0	0	0	LF	CST				
								1,996	0	0	0	0	SA	CST				
								3,055	0	0	0	0	SU	CST				
							698	7,127	0	0	0	0	Total		0	7,825		
443838-1	SR 434	Oleander St.	W of SR 15/600/US 17/92	0.84	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		115	0	0	0	0	DS	PE			FDOT	
								725	1,250	835	399	0	DDR	ROW				
								45	45	40	0	0	DIH	ROW				
								0	0	2,489	0	0	DDR	CST				
								0	0	0	11	0	DIH	CST				
							2,196	885	1,295	3,375	399	0	Total			8,150		
445221-1	SR 426	SR 417 Overpass	Eyrie Dr.	3.63	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		26	0	0	0	0	DDR	CST			FDOT	
								10	0	0	0	0	DIH	CST				
								8,585	0	0	0	0	DS	CST				
							1,604	8,621	0	0	0	0	Total		0	10,225		
445316-1	SR 46	US 17/92	Mellonville Ave.	1.02	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		5,309	0	0	0	0	DDR	CST			FDOT	
								10	0	0	0	0	DIH	CST				
							1,128	5,319	0	0	0	0	Total		0	6,447		
446491-2	SR 434	W of Jetta Pt.	S of Artesia St.	2.06	Roundabouts	Cost Feas. Plan Page 17		0	0	5,404	0	0	LF	ROW			FDOT	
								0	0	4,000	0	0	SU	ROW				
							0	0	0	9,404	0	0	Total		TBD	TBD		
447103-1	SR 46	E of CR 15/Upsala Rd.	French Ave.	2.91	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		0	6,954	0	0	0	DDR	CST			FDOT	
								0	11	0	0	0	DIH	CST				
								0	790	0	0	0	DS	CST				
							1,461	0	7,755	0	0	0	Total		0	9,216		
447411-1	SR 436	at SR 434		0.01	Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		0	21	0	0	0	DIH	CST			FDOT	
								0	925	0	0	0	DS	CST				
								0	528	0	0	0	LF	CST				
							591	0	1,474	0	0	0	Total			2,065		

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Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
																		Total
428047-2	Pine Hills Trail Phase 2	Bonnie Brae Cir.	Clarcona-Ocoee Rd.	1.00	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	557	0	0	0	0	0	SU SU Total	PE CST	0	1,869	Orange Co.
435521-1	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	449	16 789 2,194	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	GFSU SU TALU Total	CST CST CST	0	3,432	Winter Park
435521-2	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	41	0	0	0	0	0	SU Total	CST	0	41	FDOT
436433-1	Orange Co. Gap Segment 2	Hiwassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	1,921	145 0 0 0	0 0 0 0	0 0 0 0	0 404 299 6,828	0 0 0 0	0 0 0 0	DS DIH LF TLWR Total	PE CST CST CST	0	9,597	FDOT
437575-1	Orange Blossom Trail Phase 2A	30th St.	Gore St.	1.29	Sidewalk	Tech. Series 12 Page 12-6 E+C	1,845	0 0 0	753 906 956	0 65 0	0 0 0	0 0 0	0 0 0	LF SU TALU Total	CST CST CST	0	4,525	FDOT
441163-1	Orlando Bicycle Study	SunRail at Orlando Health	Lake Ivanhoe		Bike Path/Trail/Planning Study	Cost Feas. Plan Table 13	0	0	0	0	0	200	0	TALU Total	PLN	0	200	Orlando
441447-1	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	3.45	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	2,697	5,292 4,050	0 0	0 0	0 0	0 0	0 0	LF SU Total	CST CST	0	12,039	Orange Co.
443395-1	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C	0	0	455	0	0	0	0	SR2T Total	CST	0	455	Winter Park
443395-2	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C	0	110	0	0	0	0	0	SR2T Total	PE	0	110	FDOT
444993-1	Little Econ Trail Phase 3	Baldwin Park St.	Richard Crotty Pkwy.		Pedestrian/Wildlife Overpass	Cost Feas. Plan Table 13	1,001	0 0 0 0	176 0 0 0	0 0 0 0	0 6,000 2,958 1,962	0 0 0 0	0 0 0 0	TALU LF SU TALU Total	ROW CST CST CST	0	12,097	Orange Co.
448756-1	Shingle Creek Kirkman Trail	Old Winter Garden Rd.	Raleigh St.		Bike Path/Trail	Cost Feas. Plan Table 13	0	0	0	2,211	0	0	0	SU Total	CST	0	2,211	Orlando

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
439067-1	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.	0.12	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		286	0	0	0	0	GFSU	CST			Osceola Co.
							329	3,165	0	0	0	0	SU	CST	0	3,780	
								3,451	0	0	0	0	Total				
442334-1	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	2,744	0	0	0	0	SU	CST	0	2,744	Kissimmee
								2,744	0	0	0	0	Total				
442334-2	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	220	0	0	0	0	SU	CST	0	220	FDOT
								220	0	0	0	0	Total				
444785-2	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Tech. Series 12 Page 12-6 E+C	0	0	98	0	0	0	SU	CST			St. Cloud
							0	0	407	0	0	0	TALU	CST			
							0	0	505	0	0	0	Total		0	505	
447406-1	Boggy Creek Elem./ Parkway Middle School Sidewalks			0.24	Sidewalk	Cost Feas. Plan Table 13	0	0	0	657	0	0	SU	CST	0	657	Osceola Co.
								0	0	657	0	0	Total				
447611-1	Hickory Tree Elem. School Sidewalks			0.89	Sidewalk	Cost Feas. Plan Table 13	0	0	0	171	0	0	SR2T	PE	TBD	TBD	Osceola Co.
								0	0	171	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
													TOTAL				
439059-1	US 17/92 & Sunset Dr. Trail	US 17/92	Sunset Dr.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	274	0	0	0	0	SU	CST	0	697	Casselberry
							0	0	697	0	0	0	TALU	CST	0	697	
439064-1	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12 Page 12-6 E+C	53	158	0	0	0	0	SU	CST	0	211	Casselberry
439064-2	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12 Page 12-6 E+C	0	31	0	0	0	0	SU	CST	0	31	FDOT
441484-1	Cross Seminole Trail Ped. Overpass Connection	at US 17/92			Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	706	0	0	0	0	GFSU	CST	0	706	Seminole Co.
444628-1	Lake Monroe Loop Trail	Melonville Ave.	SR 415	3.36	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	500	3,150	0	0	0	0	GFSU	CST	0	3,813	Seminole Co.
								0	225	0	0	0	TALU	CST	0	295	Longwood
444681-1	Longwood South Pedestrian Corridor	N of SR 434	W of CR 427/ Ronald Reagan Blvd.		Sidewalk	Tech. Series 12 Page 12-6 E+C	70	0	225	0	0	0	TALU	CST	0	295	Longwood
444900-1	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0	52	0	0	0	SU	PE	0	52	FDOT
444900-2	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0	0	0	280	0	SU	CST	0	280	Winter Springs
444994-1	North Village Connectivity	Various Sidewalks in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0	46	0	0	0	SU	PE	0	323	Winter Springs
							0	0	46	0	277	0	SU	CST	0	323	
446163-1	Central Casselberry Connectivity Improvement	Hibiscus Rd.	Marigold Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	0	929	0	0	SU	CST	0	1,734	Casselberry
							0	0	0	805	0	0	TALU	CST	0	1,734	
447564-1	Spring Lake Trail	Northlake Blvd.	Oakland Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	0	3	0	0	SU	CST	0	1,392	Altamonte Springs
							0	0	0	1,389	0	0	TALU	CST	0	1,392	
							0	0	0	1,392	0	0	TOTAL		0	1,392	

Orange, Osceola & Seminole Counties

239505-1	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13	0	0	3,533	16,377	20,225	0	0	SU	CST	0	42,246	FDOT
							0	0	0	0	2,111	0	TALU	CST	0	42,246		
							0	0	0	3,533	16,377	22,336	TOTAL		0	42,246		
239505-2	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13	2,081	289	547	0	0	0	SU	CST	0	2,917	FDOT	
							2,081	289	547	0	0	0	TOTAL		0	2,917		

Section XII
MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)						Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2022/23	2023/24	2024/25	2025/26	2026/27							
414749-1	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15	42,000 <u>10,500</u> 311,917	42,000 <u>10,500</u> 52,500	42,000 <u>10,500</u> 52,500	42,000 <u>10,500</u> 52,500	42,000 <u>10,500</u> 52,500	42,000 <u>10,500</u> 52,500	FTA Sec. 5307 LF Total	CAP CAP	0	574,417	CFRTA/LYNX	Yes	
425147-1	Commuter Assistance/Car Share Program/reThink	Cost Feas. Plan Table 15	11,844	<u>1,061</u> 1,061	<u>1,093</u> 1,093	<u>1,126</u> 1,126	<u>1,159</u> 1,159	<u>1,194</u> 1,194	DPTO Total	PLN	0	17,477	FDOT	Yes	
435250-1	Capital for Buses & Equipment	Cost Feas. Plan Table 15	7,000 1,750 <u>7,000</u> 70,885	0 0 0 15,750	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FTAT Sec. 5307 LF SU Total	CAP CAP CAP	0	86,635	CFRTA/LYNX	Yes	
435712-1	Capital Grant to Purchase 6 Electric Buses for the LYMMO Downtown Circulator	Cost Feas. Plan Table 15	4,000 <u>1,000</u> 45,727	4,000 <u>1,000</u> 5,000	0 <u>1,000</u> 5,000	0 0 0	0 0 0	0 0 0	FTA Sec. 5339 LF Total	CAP CAP	0	55,727	CFRTA/LYNX	Yes	
442454-1	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14	1,888 11,139 1,000 <u>11,139</u> 0	0 11,473 1,000 <u>11,473</u> 25,166	0 11,817 0 <u>11,817</u> 23,946	0 12,172 0 <u>12,172</u> 23,634	0 12,172 0 <u>12,172</u> 24,344	0 12,537 0 <u>12,537</u> 25,074	DDR DPTO FTA Sec. 5307 LF Total	OPS OPS OPS OPS	0	122,164	CFRTA/LYNX	Yes	
442459-1	Rural Transportation Operating Assistance	Cost Feas. Plan Table 14	0 <u>0</u> 0	782 <u>782</u> 1,564	805 <u>805</u> 1,610	830 <u>830</u> 1,660	855 <u>855</u> 1,710	855 <u>855</u> 1,710	DU LF Total	OPS OPS	0	6,544	CFRTA/LYNX	Yes	
449921-1 <i>new project</i>	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14	1,048 <u>1,048</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DPTO LF Total	OPS OPS	0	2,096	CFRTA/LYNX	Yes	
450268-1 <i>new project</i>	Altamonte Springs Transit Service Demonstration	Cost Feas. Plan Table 15	606 606 594 <u>594</u> 0	0 0 0 <u>0</u> 2,400	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DPTO LF DPTO LF Total	OPS OPS CAP CAP	0	2,400	Altamonte Springs	Yes	
450367-1 <i>new project</i>	LYNX Capital & Asset Management	Cost Feas. Plan Table 15	0 0	3,000 3,000	0 0	0 0	0 0	0 0	SU Total	OPS	0	3,000	CFRTA/LYNX	Yes	

Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27							
412994-2 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Cost Feas. Plan Table 14		1,500	0	0	0	0	0	0	DDR	PD&E			FDOT
				0	1,500	0	0	0	0	0	DPTO	PD&E			
				6,702	0	0	0	0	0	0	DDR	PE			
				441	0	0	0	0	0	0	DPTO	PE			
				0	2	0	0	0	0	0	DPTO	PE			
			58,106	8,643	1,502	0	0	0	0	0	Total		0	68,251	
412994-4 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Cost Feas. Plan Table 14		4,036	0	0	0	0	0	0	TRIP	PE			FDOT
				9,977	0	0	0	0	0	0	TRIP	CST			
			98,786	14,013	0	0	0	0	0	0	Total		0	112,799	
412994-8 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14		9,556	0	0	0	0	0	0	DDR	OPS			FDOT
				21,269	0	0	0	0	0	0	DFTA	OPS			
				0	12,498	0	0	0	0	0	DPTO	OPS			
				2,000	0	0	0	0	0	0	DS	OPS			
				10,573	0	0	0	0	0	0	DUCA	OPS			
				7,844	0	0	0	0	0	0	SR0M	OPS			
				9,327	3,228	0	0	0	0	0	TRIP	OPS			
				2,561	0	0	0	0	0	0	TRIP	CAP			
			354,380	63,130	15,726	0	0	0	0	0	Total		0	433,236	
423446-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 North - DeBary Station to DeLand	Cost Feas. Plan Table 14		4,951	0	0	0	0	0	0	FTA	CST			FDOT
			125,882	4,951	0	0	0	0	0	0	Total		0	130,833	
423446-9 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Cost Feas. Plan Table 14		1,043	0	0	0	0	0	0	FTA	CST			FDOT
			200,228	1,043	0	0	0	0	0	0	Total		0	201,271	
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Cost Feas. Plan Table 14		5,000	0	0	0	0	0	0	LFB	OPS			FDOT
			5,000	5,000	0	0	0	0	0	0	Total		0	10,000	

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27							
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations Contingency	Cost Feas. Plan Table 14		842	0	0	0	0	0	DDR	OPS			FDOT	
				812	0	0	0	0	DFTA	OPS					
				1,333	0	0	0	0	DPTO	OPS					
				606	0	0	0	0	DS	OPS					
				2,611	0	0	0	0	DUCA	OPS					
				280	0	0	0	0	FTA	OPS					
				282	0	0	0	0	LF	OPS					
				7,531	0	0	0	0	LFB	OPS					
				774	0	0	0	0	NSTP	OPS					
				1,141	2,450	0	0	0	SROM	OPS					
				1	0	0	0	0	STED	OPS					
				0	3	0	0	0	TRIP	OPS					
				836	0	0	0	0	TRIP	OPS					
3,570	17,049	2,453	0	0	Total		0	23,072							
428456-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Cost Feas. Plan Table 14		750	750	750	750	0	0	D	ADM			FDOT	
			6,049	750	750	750	750	0	0	Total		0	9,049		
433166-1	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Cost Feas. Plan Table 14		1,500	0	0	0	0	0	DDR	OPS			LYNX	
			11,495	1,500	0	0	0	0	0	Total		0	12,995		
435524-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14		6,300	6,300	0	0	0	0	D	MNT			FDOT	
			50,397	6,300	6,300	0	0	0	0	Total		0	62,997		
436880-3 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Cost Feas. Plan Table 14		1,000	0	0	0	0	0	DDR	OPS			FDOT	
			3,090	1,000	1,000	0	0	0	0	Total		0	5,090		
442065-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Cost Feas. Plan Table 14		10,000	0	0	0	0	0	DFTA	OPS			FDOT	
				0	3,200	0	0	0	0	TRIP	OPS				
				3,000	0	0	0	0	0	DDR	OPS				
			20,947	13,000	3,200	0	0	0	0	Total		0	37,147		
442566-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair	Cost Feas. Plan Table 14		18,457	0	0	0	0	0	DPTO	CAP			FDOT	
			7,642	23,051	0	0	0	0	0	Total		0	30,693		

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