

FY 2019/20 - 2023/24

Orlando Urban Area

Transportation Improvement Program



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A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 10, 2019
(Updated May 2020)

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**FY 2019/20 - 2023/24
Orlando Urban Area**

Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 10, 2019

(Updated May 2020)

This report was prepared under the FY 2019/20 Orlando Urban Area Unified Planning Work Program Element 300. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 19-04

APPROVED BY
METROPLAN ORLANDO

C. Goldfarb 7-10-2019

SUBJECT:
Endorsement of FY 2019/20 - 2023/24
Transportation Improvement Program

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

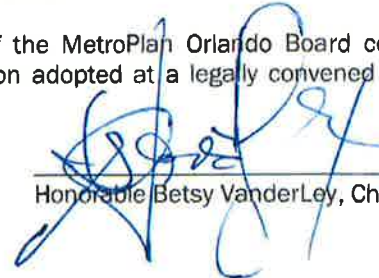
WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2019/20 - 2023/24 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 10th day of July, 2019.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.


Honorable Betsy VanderLey, Chairwoman

Attest:


Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

Table of Contents

| Section Number | | Page Number |
|----------------|--|-------------|
| I | Executive Summary | I-1 |
| II | Regionally Significant Highway Projects | II-1 |
| III | Financial Summary | III-1 |
| IV | Interstate Highway Projects | IV-1 |
| V | State Highway Projects | V-1 |
| VI | Toll Road Projects | VI-1 |
| VII | Transportation Systems Management & Operations Projects | VII-1 |
| VIII | Maintenance Projects | VIII-1 |
| IX | Bicycle & Pedestrian Projects | IX-1 |
| X | Locally Funded Highway Projects | X-1 |
| XI | Aviation Projects | XI-1 |
| XII | Transit & Transportation Disadvantaged Projects | XII-1 |
| XIII | Commuter Rail Projects | XIII-1 |
| XIV | Transportation Planning Projects | XIV-1 |
| XV | Miscellaneous Projects | XV-1 |
| XVI | Abbreviations & Acronyms | XVI-1 |
| Appendix A | FY 2023/24 - 2039/40 Prioritized Project List <i>(Updated)</i> | A-1 |

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Section I

MetroPlan Orlando Transportation Improvement Program *Executive Summary*

Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2019/20 - 2023/24 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 Code of Federal Regulations (CFR) Part 450 and Title 49 CFR Part 613.

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described in Section V of the Executive Summary, and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2018, and were forwarded to FDOT to be used in developing their FY 2019/20 - 2023/24 Tentative Five Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, bicycle and pedestrian and transit projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2023/24 - 2039/40 PPL, which was adopted by the MetroPlan Orlando Board in September 2018 and amended in February 2019 and is included in Appendix A of this TIP, was used by FDOT in developing the FY 2019/20 - 2023/24 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

National Highway System & State Roads

In preparing the National Highway and State Road section of the FY 2023/24 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed lists of unfunded projects that have been prioritized for funding based on their potential to help achieve targets set for Safety, Travel Time Reliability (auto and freight), Bridge, and Pavement Condition performance measures. These projects are considered to be cost feasible in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP).

The first list includes major capacity improvements to I-4 that involve adding four managed toll lanes along with six general use lanes in the I-4 corridor. The second list includes non-interstate projects on the State Road System. The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects.

Multimodal System Roadway & Complete Streets

The Multimodal System Roadway and Complete Streets project list includes projects off the state road system that are functionally classified. The projects in this list include traditional road widening projects as well as non-capacity multimodal Context Sensitive projects that utilize a combination of bicycle & pedestrian, transit and intersection improvements to improve traffic flow on constrained roadways without adding lanes.

Multimodal System Transportation Systems Management & Operations Projects

A list of Transportation Systems Management & Operations (TSMO) projects is also included in the PPL. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and utilize such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

Regional Trail & Safe Route to School Projects

The list of Regional Trail projects in the PPL includes local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting purposes, on-street bicycle lanes, sidewalk improvements, particularly for safety purposes around elementary schools, and other projects that will improve overall bicycle and pedestrian mobility.

Transit Projects

The list of transit projects includes what are known as “premium transit” projects. These projects are defined by the Federal Transit Administration as “*transit modes that provide higher comfort, capacity, speed and frequency than typical local bus operations or create a positive perception to users.*” Projects meeting this definition include commuter rail, light rail, bus rapid transit (BRT), streetcars, etc. The PPL transit section also includes ongoing federal formula transit projects pertaining to the fixed-route bus service operated by LYNX, the local transit provider. Fixed-route bus service is not considered to be premium transit.

MetroPlan Orlando has adopted a policy of using up to 30% of its state DDR funds for the operation of premium transit projects beginning in FY 2020/21. In order to qualify for the DDR funds, the projects must be identified as cost feasible in the 2040 LRTP, and must have gone through either an Alternatives Analysis or similar analysis to evaluate measures of effectiveness, costs and benefits with study results being incorporated in the LRTP. The transit projects in the PPL are divided into four categories and ranked separately based on the types of the projects and the status of the planning/feasibility studies for the projects. The four transit project categories include:

Transit Assets, Improvements & Technology: Ongoing federal formula transit projects implemented by LYNX; not premium transit and not eligible for DDR operating funds

Category A: Projects identified as premium transit in the 2040 LRTP with adopted transit planning/feasibility studies; eligible for DDR operating funds

Category B: Projects requiring planning/feasibility studies; premium transit status and eligibility for DDR operating funds to be determined

Category C: Enhancements to LYNX's fixed route bus system; not premium transit and not eligible for DDR operating funds

Prioritization Methodology

The process of prioritizing the highway, bicycle and pedestrian, transit and TRIP projects in the PPL is the responsibility of MetroPlan Orlando's Technical Advisory Committee (TAC). TSMO projects are prioritized by the TSMO Advisory Committee. These committees rank the projects based on such factors as the need for the projects in relieving traffic congestion and/or improving safety, the readiness of the projects for implementation, the cost and availability of funding for the projects, and the balance of funding equity among the three counties.

Once the draft PPL has been compiled, it is reviewed by the TAC and TSMO Advisory Committees as well as by the Community Advisory Committee (CAC) and the Municipal Advisory Committee (MAC), which makes its recommendation to the MetroPlan Orlando Board, and the Board gives final approval to the PPL before it is submitted to FDOT.

MetroPlan Orlando has created an online Project Application Tool (PAT) for TAC and TSMO representatives to use to streamline the information-gathering process for new projects being submitted for inclusion in the PPL. Once a representative has completed the online application, the PAT creates a Priority Projects Programming Process (4P) application that can be submitted to FDOT. This is helpful in moving projects forward, since a PPL project must have the 4P application submitted to FDOT by the sponsoring jurisdiction in order for the project to be eligible for programming in FDOT’s Five Year Work Program and the TIP once funding becomes available.

MetroPlan Orlando prioritizes projects based on a Performance Based Planning Prioritization Process. The process includes evaluating each corridor against the MetroPlan Orlando Performance Measures and adopting that process in an LRTP Addendum. More on performance measures and the performance based prioritization process can be found in Section XIV of the Executive Summary beginning on page I-10. The criteria for prioritization is listed in table below.

| Target # | Targets to address Federal Performance Measures and Project Prioritization | Point | Weight | NHS Weighted Score | Off System Weighted Score |
|--------------------------------|---|-------|--------|--------------------|---------------------------|
| Fed PM Pavement | NHS or state road corridors that have a poor pavement condition Rating | 1 | 1 | 1 | |
| Fed PM Travel Time Reliability | NHS or State Rd Corridors that poor Travel Time Reliability | 1 | 0.5 | 0.5 | |
| Evacuation Route | Evacuation routes in the region | 1 | 0.5 | 0.5 | |
| Fed PM Safety | Auto Crashes higher than regional average fatalities & serious injuries | 1 | 5 | 5 | 5 |
| | Bike/Ped Crashes higher than regional average fatalities & serious injuries | 1 | 5 | 5 | 5 |
| MetroPlan PM | 20 minute travel time to the attractions, convention center and airports | 1 | 3 | 3 | 3 |
| | 20 min travel time to the convention center | 1 | | | |
| | 20 min travel time to airports | 1 | | | |
| | Corridors adjacent to EJ focus areas | 1 | 1 | 1 | 1 |
| | Corridors with off peak speed 10mph below the average speed indicating off peak congested corridors | 1 | 3 | 3 | 3 |
| | Corridors that are not actively managed | 1 | 2 | 2 | 2 |
| | Corridors within the 100 year flood plain | 1 | 1 | 1 | 1 |
| | Total | 12 | 22 | 22 | 20 |

Funding Allocation

For the purpose of the FY 2023/24 - 2039/40 PPL, MetroPlan Orlando's policy was to divide the SU funding allocation for the transportation improvements for FY 2023/24 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando's DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2040 LRTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown in Section II of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the TAC, the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 17, 2019, the FY 2019/20 - 2023/24 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board.

The TIP is also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

IX. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the Year 2040 Long Range Transportation Plan, which was originally adopted in June 2014 and updated in December 2015. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects in Section VII of the TIP. As mentioned previously, a list of TSMO projects is included each year in the PPL.

X. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

XI. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP
- The change affects air quality conformity
- The change adversely impacts financial constraints
- The change results in major project scope changes
- The change removes or deletes an individually listed project from the TIP

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2019/20 (if applicable), the funding programmed during the FY 2019/20 - 2023/24 timeframe of the TIP, and estimates of any future costs after FY 2023/24 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as “TBD” (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando’s 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP on MetroPlan Orlando’s web site is <https://metroplanorlando.org/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida’s largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIII. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2018/19 document can be found at this link: <https://metroplanorlando.org/wp-content/uploads/Fed-Projects-1819.pdf>

XIV. Transportation Performance Measures

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to six national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

In addition to the Federal Performance Measures, MetroPlan Orlando developed nine performance measures that represent the goals and objectives for the region, and are used to prioritize projects:

- Improving Evacuation;
- Improving the Multimodal System;
- Accessibility to Attractions / Airport / Convention Center ;
- Accessibility to Activity Centers;
- Ensuring equality in Environmental Justice;
- Reducing Off Peak Congestion;
- Increasing the number of Actively Managed Corridors and use of Technology
- Improving Air Quality & the environment; and,
- Mitigating storm water and flooding issues.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting Highway Safety measures (PM1), Pavement and Bridge Condition measures (PM2), and System Performance measures (PM3) performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100M VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2018, FDOT established statewide performance targets for the safety measures. On February 13, 2019, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO safety targets.

| Statewide Safety Performance Targets | Statewide Target (2019) | MPO Target (2019) |
|--|-------------------------|-------------------|
| Number of fatalities | 0 | 0 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0 | 0 |
| Number of serious Injuries | 0 | 0 |
| Rate of serious injures per 100 million vehicle miles traveled (VMT) | 0 | 0 |
| Number of non-motorized fatalities and serious injuries | 0 | 0 |

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

Safety is the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero ("Driving Down Fatalities") and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida's 27 MPOs through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2018 HSIP annual report, FDOT established 2019 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, MetroPlan Orlando supports FDOT's statewide 2019 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For MetroPlan Orlando this includes Transportation System Management and Operations (TSMO) projects specifically related to improving safety such as traffic signal retiming, adding turn lanes at intersections, dynamic message signs, roadway lighting, etc. MetroPlan Orlando's TSMO Advisory Committee was established several years ago to focus on the planning and implementation of TSMO projects and to provide input to the MetroPlan Orlando Board on the prioritization of these projects.

In addition, in 2017, MetroPlan Orlando received a grant of \$11.9 million from FHWA as part of the Advanced Traffic and Congestion Management Technology Deployment program which is being used for the installation and operation of advanced transportation technologies to improve safety, efficiency and system performance in east Orange County near the University of Central Florida.

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region, and includes adding infrastructure such as sidewalks and bike lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through education, engineering and enforcement.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-out stops, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals including safety, using a prioritization and project selection process established in the LRTP. MetroPlan Orlando has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described on pages I-3 to I-6 in this Executive Summary. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety, such as additional roadway lighting at intersections, adding turn lanes, filling gaps in sidewalks, and signing and pavement markings.

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Pavement and Bridge Condition Measures

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On February 13, 2019, MetroPlan Orlando agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below shows the statewide targets:

| Performance Measure | 2-year Statewide Target (2019) | 4-year Statewide Target (2021) |
|---|-----------------------------------|-----------------------------------|
| Percent of Interstate pavements in good condition | Not required | 60% |
| Percent of Interstate pavements in poor condition | Not required | 5% |
| Percent of non-Interstate NHS pavements in good condition | 40% | 40% |
| Percent of non-Interstate NHS pavements in poor condition | 5% | 5% |
| Percent of NHS bridges (by deck area) in good condition | 50% | 50% |
| Percent of NHS bridges (by deck area) in poor condition | 10% | 10% |

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The MetroPlan Orlando TIP reflects investment priorities established in the 2040 LRTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition include improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section IV of the TIP.

Florida's Turnpike Enterprise (FTE) is funding several variable toll express lane projects on Florida's Turnpike and SR 528 as well as major interchange projects on Florida's Turnpike and resurfacing projects on FTE facilities. Detailed information on FTE projects is included in Section VI of the TIP.

A total of more than \$1.8 billion in capacity projects and nearly \$220 million in resurfacing projects are programmed for NHS facilities in the MetroPlan Orlando region from FY 2019/20 through FY 2023/24.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight & Congestion Mitigation & Air Quality Improvement Program Measures

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO’s planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On February 13, 2019, MetroPlan Orlando agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO targets.

| Performance Measure | 2-year Statewide Target (2019) | 4-year Statewide Target (2021) |
|--|--------------------------------|--------------------------------|
| Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR) | 75% | 70% |
| Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR) | Not Required | 50% |
| Truck travel time reliability (TTTR) | 1.75 | 2.00 |

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

MetroPlan Orlando's TIP reflects investment priorities established in the 2040 LRTP. The focus of MetroPlan Orlando's investments that address system performance and freight include:

- The I-4 Ultimate and Beyond the Ultimate managed toll lane projects and FTE variable toll express lane projects described on page I-18 and shown in detail in Sections IV and VI in the TIP which will help improve traffic flow and reduce truck bottlenecks (\$1.8 billion from FY 2019/20 through FY 2023/24)
- Improvements to the non-NHS state highway system, including adding capacity, resurfacing, safety projects, bridge repair, grade-separated flyovers and lighting (TIP Section V - \$343.4 million from FY 2019/20 through FY 2023/24)
- Intersection improvements, traffic signal retiming and other TSMO/ITS projects included in Section VII in the TIP (\$49.3 million from FY 2019/20 through FY 2023/24)
- Investments in bicycle and pedestrian improvements (TIP Section IX - \$31.5 million from FY 2019/20 through FY 2023/24) and transit improvements (TIP Section XII - \$759.8 million) that promote mode shift

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and sub-recipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The following table identifies performance measures outlined in the final rule for transit asset management.

| Asset Category | Performance Measure |
|-------------------|---|
| 1. Equipment | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark |
| 2. Rolling Stock | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| 3. Infrastructure | Percentage of track segments with performance restrictions |
| 4. Facilities | Percentage of facilities within an asset class rated below condition 3 on the TERM scale |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a sub-recipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The MetroPlan Orlando planning area is served by LYNX, which provides fixed-route bus service as well as door-to-door paratransit service, and SunRail, the region's commuter rail system that serves MetroPlan Orlando's three counties as well as Volusia County. Both LYNX and SunRail are considered Tier I providers and, as such, each must develop a TAM Plan.

On February 13, 2019, MetroPlan Orlando agreed to support LYNX's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table below from LYNX's TAM Plan summarizes LYNX's performance measures and FY 2018/19 targets, which are the latest targets available. (LYNX's targets will be updated for FY 2019/20 later in 2019.)

Table 3-2: FTA TAM Performance Measures and FY 19 Targets

| Category | Asset Class | ULB (Yrs.) | Total Number | Rolling Stock and Equipment Total Exceeding ULB / Number of Facilities Below Condition 3.0 | Current Performance | FY2019 Performance Targets |
|---------------|---------------------------------------|---|--------------|--|---------------------|----------------------------|
| Rolling Stock | Motor Bus | | | | | |
| | Articulated Bus (AB) | 15 yrs. | 18 | 0 | 0.0% | 0.0% |
| | Bus (BU) | 15 yrs. (12 yrs. for <30ft) | 292 | 0 | 0.0% | 2.5% |
| | Demand Response | | | | | |
| | Automobile (AO) | 7 yrs. | 5 | 5 | 100.0% | 75.0% |
| | Cutaway (CU) | 7 yrs. | 183 | 39 | 21.3% | 17.0% |
| | Van (VN) | 7 yrs. | 30 | 0 | 0.0% | 1.0% |
| | Vanpool | | | | | |
| | Van (VN) | 7 yrs. | 194 | 7 | 3.6% | 2.3% |
| | Rolling Stock Total | - | 722 | 51 | 7.1% | 6% |
| Equipment* | Automobiles | 7 yrs. | 23 | 4 | 17.4% | 15.0% |
| | Trucks and Other Rubber Tire Vehicles | 7 yrs. | 80 | 57 | 71.3% | 70.0% |
| | Special | 4 yrs. | 8 | 8 | 100% | n/a |
| | Maintenance Equipment* | 17 yrs. | 219 | 75 | 34% | n/a |
| | MIS/IT/Network Systems | 5 yrs. (software) 7 yrs. or 10 yrs. (hardware) | 309 | 182 | 58.9% | n/a |
| | Other Systems | 6.8 | 155 | 24 | 15.5% | n/a |
| | Equipment Total | - | 639 | 326 | 51% | 58.0% |
| Facilities | Passenger Facilities | n/a | 14 | 0 | 0.0% | 0.0% |
| | Administration and Maintenance | n/a | 4 | 1 | 25.0% | 23.0% |
| | Facilities Total | - | 18 | 1 | 5.6% | 5.1% |
| | Overall | - | 1,382 | 382 | 27.6% | 12.7% |

*Under the Equipment category, FTA requires performance measures for service vehicles only. Special vehicles include assets such as forklifts and sweepers. The Other Systems asset classes include assets such as phone systems and security cameras. For the Infrastructure category, the FTA performance measure is only required for a fixed-rail guideway. For the Central Station, the Transfer Center and Office Tower counted separately as passenger facility and administration/maintenance facility respectively.

MetroPlan Orlando's FY 2019/20 to 2023/24 TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the current 2040 LRTP. The investments addressing transit state of good repair are included in Section XII of the TIP (Transit & Transportation Disadvantaged Projects). Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using priorities established in the LRTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando's planning area. MetroPlan Orlando's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach. The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

The PTASP rule took effect on July 19, 2019. Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than July 20, 2020. MPOs then have 180 days to establish transit safety targets for the MPO planning area. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MetroPlan Orlando must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

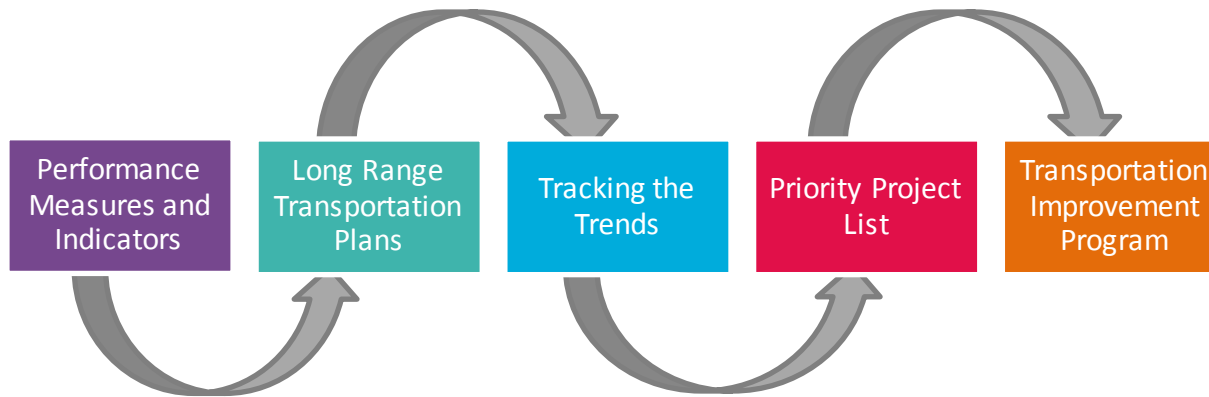
Over the course of 2019-2021, MetroPlan Orlando will coordinate with public transportation providers in the planning area on the development and establishment of transit safety targets. Future TIPs will include a discussion of the anticipated effect towards achieving the transit safety targets.

MetroPlan Orlando Performance Measures & Performance-Based Planning Process

The purpose and intent of the MetroPlan Orlando Performance Measures and Performance-Based Planning process is to link the adopted Long Range Transportation Plan goals and the Federal Planning Factors with Performance Measures to develop priorities for mobility projects that help achieve the Regional Vision and Goals. Title 23 CFR Part 450.306(a) of the states:

“To accomplish the objectives in §450.300 and §450.306(b), metropolitan planning organizations designated under §450.310, in cooperation with the State and public transportation operators, shall develop long-range transportation plans and TIPs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State.”

This process will utilize the Tracking the Trends report as the required performance monitoring report, supporting the prioritization process as well as showing significant progress toward achieving performance measures and targets. The Tracking the Trends report is an annual evaluation of the system’s performance. The evaluation will now incorporate both the federal and local established performance measures and targets and will include a technical ranking of corridors within the Central Florida Region based on those performance measures and targets. The process will use a layering approach to identify the corridors that are not meeting the desired performance measurement and targets established for the region. Top-ranked corridors will be cross-referenced with cost feasible projects from the LRTP and the highest-ranked projects in the plan identified by performance measures and targets will be advanced into the TIP. This process is illustrated in the chart on the following page.



Performance Measures and Mobility Scorecards

The performance measures adopted by the MetroPlan Orlando Board (including support of FDOT's Targets for the federal performance measures) are shown in the scorecards on pages I-29 and I-30 and include performance measures of the system last year and the current-year system performance measures. These performance measures were used for project prioritization and the indicators will be used for scoring how well the region's transportation network is performing.

MetroPlan System wide Performance Measures and and Targets












Tracking the Trends (State of the system/Performance Monitoring Report)













| Federal Performance Measures | | Target | | MetroPlan Region (Current Year) | |
|--------------------------------------|--|--|---|------------------------------------|--------------------------------|
| | | | | Reagonwide | Environmental Justice Areas |
| PM1 - Safety | Number of Fatalities (Motorized) | Vision Zero - Zero (0) fatalities, Zero (0) Serious Injuries and Rate of Zero (0) per 100 million VMT (5 year data 2013 to 2017 crash data) | — | 857 | 252 |
| | Number of Fatalities (Transit) | | — | - | - |
| | Number of Fatalities (Bicycle) | | — | 68 | 26 |
| | Number of Fatalities (Pedestrian) | | — | 339 | 167 |
| | Number of Serious Injury (Motorized) | | — | 12,679 | 5,388 |
| | Number of Serious Injury (Transit) | | — | - | - |
| | Number of Serious Injury (Bicycle) | | — | 591 | 307 |
| | Number of Serious Injury (Pedestrian) | | — | 1,040 | 543 |
| | Rate of Fatalities per 100 million vehicle miles of travel (all modes) | | — | 1.18 | |
| | Rate of Serious Injuries per 100 million vehicle miles of travel (all modes) | | — | 13.31 | |
| PM2 - Bridge & Pavement Condition | Percent of National Highway Bridges in Good condition | > 60% in good condition & < 5% in poor condition | + | 100.00% | |
| | Percent of National Highway Bridges in Poor condition | | | 0% | |
| | Percent of interstate pavement in Good condition | > 40% in good condition & < 5% in poor condition | + | 100% | |
| | Percent of interstate pavement in Poor condition | | | 0% | |
| | Percent of non-interstate pavement in Good condition | > 50% in good condition & < 10% in poor condition | + | 93.25% | |
| | Percent of non-interstate pavement in Poor condition | | | 6.75% | |
| PM3 - System Performance | Travel Time Reliability – Percent of interstate providing reliable travel times | 70% reliable | — | 52% | |
| | Travel Time Reliability – Percent of non- interstate providing reliable travel times | 50% reliable | + | 84% | |
| | Truck Travel Time Reliability Index | 2 | — | 2.62 | |

| MetroPlan Region (Last Year) | | |
|---------------------------------|------------|--------------------------------|
| | Regionwide | Environmental Justice Areas |
| — | 813 | 241 |
| — | 0 | 0 |
| — | 61 | 22 |
| — | 267 | 136 |
| — | 11,912 | 5,084 |
| — | 0 | 0 |
| — | 460 | 238 |
| — | 878 | 476 |
| — | 1.10 | |
| — | 12.81 | |
| + | 99.18 | |
| | 0.82 | |
| + | 100% | |
| | 0% | |
| + | 94.90% | |
| | 5.10% | |
| — | 52% | |
| + | 84% | |
| — | 2.62 | |


LEGEND

- Meets the target
- Less than the target
- Exceeds the
- Environmental Justice Areas higher than regional

| MetroPlan Orlando Performance Measures | | Target | MetroPlan Region (Current Year) | | |
|--|--|--|---|--------------------|-----------------------------|
| | | | | Reagonwide | Environmental Justice Areas |
| 1 | Rate of Fatalities per 1000 people (all modes) | Vision Zero - Zero (0) fatalities, Zero (0) Serious Injuries |  | 0.601 | 0.646 |
| | Rate of Serious Injuries per 1000 people (all modes) | | | 6.806 | 9.050 |
| 2 | Evacuation route lane miles per 1,000 household | 4 Lane miles per 1,000 households |  | 2.161 | |
| 3 | Transportation System miles that include more than three (3) of the following (auto, transit, designated bike & sidewalk) designed and functioning up to code per Person | 75% | | Data Not Available | Data not available |
| 4 | Federal Aid System Miles within 20 minutes travel time to Attractions (Auto/Transit) | 50% |  | 30.13% | |
| | Federal Aid System Miles within 20 minutes travel time to Convention Center (Auto/Transit) | |  | 11.70% | |
| | Federal Aid System Miles within 20 minutes travel time to Regional Airports (Auto/Transit) | |  | 14.40% | |
| 5 | Percent of Population within 30 minute travel time to Activity Center (Auto/Transit) | 90% |  | 93.71% | 94.60% |
| 6 | Number of Performance Measures or indicators where Environmental Justice Areas fall below the regional measure or indicator | 0 |  | 2 | |
| 7 | Percent of Limited Access, Arterials & Freight Corridors with Average Speed / Posted Speed Ratio less than 0.75 | 100% | | Data not available | Data not available |
| 8 | Total Carbon dioxide equivalent Emissions in million metric tons | 3% less than 52.4mT (2015) |  | 47.4mT | |
| | Total Particulate Matter (Highest daily average reading for 2016) | 35 µg/m3 |  | 27 µg/m3 | |
| | Total Ozone (in 3 years fourth highest average in Parts per billion) | 70 ppb |  | 63.5 ppb | |
| 9 | System miles that are actively managed / monitored (TSMO) | 50% |  | 33% | 36% |
| 10 | % of System miles that have documented storm water issues | 0% | | Data not available | Data not available |

| MetroPlan Region (Last Year) | | |
|---|--------------------|-----------------------------|
| | Regionwide | Environmental Justice Areas |
|  | 0.557 | 0.630 |
|  | 6.467 | 9.148 |
|  | 2.218 | |
| | Data not available | Data not available |
|  | 29.40% | |
|  | 17.84% | |
|  | 21.44% | |
|  | 90.42% | 92.60% |
|  | 2 | |
| | Data not available | Data not available |
|  | 47.4mT | |
|  | 27.5 µg/m3 | |
|  | 62 ppb | |
|  | 33% | 36% |
| | Data not available | Data not available |

LEGEND

| | |
|---|--|
|  | Meets the target |
|  | Less than the target |
|  | Exceeds the |
|  | Environmental Justice Areas higher than regional |

Section II

MetroPlan Orlando

Transportation Improvement Program

Regionally Significant Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

| Project Number | Project Name | From | To | Work Description | TIP Page # | Changes from FY 2018/19 - 2022/23 TIP |
|--|-------------------------|-----------------------------|-----------------------------|---------------------|------------|--|
| <i>Orange County</i> | | | | | | |
| 2424847 | I-4 Beyond the Ultimate | W of SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | Add 4 Managed Lanes | IV-2 | Construction moved out from 2010/20 to 2026/27 |
| 2424848 | I-4 Beyond the Ultimate | E of Osceola Pkwy. | W of SR 528/Beachline Expy. | Add 4 Managed Lanes | IV-2 | No change |
| 4411131 | I-4 | at Daryl Carter Pkwy. | | New Interchange | IV-2 | Construction added for 2021/22 |
| 4443151 | I-4 | at Sand Lake Rd. | | Improve Interchange | IV-3 | Construction added for 2021/22 |
| <i>Osceola County</i> | | | | | | |
| 4314561 | I-4 Beyond the Ultimate | Polk/Osceola Co. Line | Orange/Osceola Co. Line | Add 4 Managed Lanes | IV-3 | No change |
| <i>Seminole County</i> | | | | | | |
| 2425924 | I-4 Beyond the Ultimate | E of SR 434 | E of SR 15/600/US 17/92 | Add 4 Managed Lanes | IV-4 | No change |
| <i>Orange & Seminole Counties</i> | | | | | | |
| 4321931 | I-4 Ultimate | W of SR 435/Kirkman Rd. | E of SR 434 | Add 4 Managed Lanes | IV-5 | No change |

State Highway Projects

| | | | | | | |
|-----------------------------|-------------------------|-------------------------|--------------------------|-----------------------|-----|--|
| <i>Orange County</i> | | | | | | |
| 2392037 | SR 50 | E. Old Cheney Hwy. | Chuluota Rd. | Widen to 6 Lanes | V-2 | Construction deferred from 2022/23 to 2023/24 |
| 2392038 | SR 50 | Chuluota Rd. | SR 520 | Widen to 6 Lanes | V-2 | Environmental mitigation moved from 2018/19 to 2020/21 |
| 2394221 | SR 434/Forest City Rd. | SR 424/Edgewater Dr. | Orange/Seminole Co. Line | Widen to 6 Lanes | V-2 | Construction deferred from 2020/21 to 2021/22 |
| 4071434 | SR 482/Sand Lake Rd. | W of International Dr. | Universal Blvd. | Widen to 6 Lanes | V-3 | No change |
| 4071436 | John Young Pkwy. | at SR 482/Sand Lake Rd. | | Flyover | V-3 | No change |
| 4242171 | SR 414/Maitland Blvd. | I-4 | Maitland Ave. | Widen to 6 Lanes | V-4 | Construction underway |
| 4438171 | SR 435/Kirkman Rd. Ext. | Carrier Dr. | Destination Pkwy. | New Road Construction | V-9 | No change |

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

| Project Number | Project Name | From | To | Work Description | TIP Page # | Changes from FY 2018/19 - 2022/23 TIP |
|---|--------------------------|-----------------------|-------------------------|-----------------------------|-------------------|--|
| <i>Osceola County</i> | | | | | | |
| 2396821 | US 192 | Aeronautical Blvd. | Buddinger/Columbia Ave. | Widen to 6 Lanes | V-10 | Construction underway |
| 2397141 | SR 600/US 17/92 | W of Poinciana Blvd. | CR 535/Ham Brown Rd. | Widen to 4 Lanes | V-10 | Construction underway |
| 4184032 | John Young Pkwy. | Portage St. | SR 530/US 192 | Widen to 6 Lanes | V-10 | No change |
| 4184033 | John Young Pkwy. | Pleasant Hill Rd. | Portage St. | Widen to 6 Lanes | V-10 | Partial ROW advanced from 2022/23 to 2019/20 |
| 4372001 | US 17/92 | Polk/Osceola Co. Line | W of Poinciana Blvd. | PD&E Study | V-11 | PD&E deferred from 2019/20 to 2020/21 |
| 4374821 | CR 530/Simpson Rd. | Myers Rd. | Boggy Creek Rd. | Widen to 4 Lanes | V-11 | No change |
| <i>Orange & Osceola Counties</i> | | | | | | |
| 4371742 | SR 535 | US 192 | N of World Dr. | PD&E Study | V-12 | No change |
| <i>Seminole County</i> | | | | | | |
| 2401961 | US 17/92 | Shepard Rd. | Lake Mary Blvd. | Widen to 6 Lanes | V-13 | Construction underway |
| 2402002 | SR 429/46 (Wekiva Pkwy.) | Wekiva River Rd. | Orange Blvd. | New Road Construction | V-13 | No change |
| 2402003 | SR 46/Wekiva Pkwy. | W of Center Rd. | I-4 | Widen to 6 Lanes | V-13 | Construction underway |
| 2402004 | SR 429/46 (Wekiva Pkwy.) | Orange Blvd. | W of I-4 | New Road Construction | V-13 | Construction underway |
| 2402162 | SR 46 | Mellonville Ave. | SR 415 | Widen to 4 Lanes | V-13 | Construction underway |
| 2402168 | SR 46 | SR 415 | CR 426 | Widen to 4 Lanes | V-14 | No change |
| 4150306 | SR 426/CR 419 | Pine Ave. | Avenue B | Widen to 4 Lanes | V-14 | No change |
| 4366791 | SR 15/600/US 17/92 | N of Lake Mary Blvd. | N of Airport Blvd. | Continuous Right Turn Lanes | V-15 | No change |

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Turnpike Projects

| Project Number | Project Name | From | To | Work Description | TIP Page # | Changes from FY 2018/19 - 2022/23 TIP |
|-------------------------------|------------------------|--------------------------|-------------------------|-----------------------------|-------------------|--|
| <i>Orange County</i> | | | | | | |
| 4114061 | Florida's Turnpike | Orange/Osceola Co. Line | SR 528/Beachline Expy. | Variable Toll Express Lanes | VI-2 | Construction underway |
| 4336631 | Florida's Turnpike | at Sand Lake Rd. | | New Interchange | VI-2 | No change |
| 4357841 | Florida's Turnpike | SR 50 | Orange/Lake Co. Line | Variable Toll Express Lanes | VI-2 | No change |
| 4385472 | SR 528/Beachline Expy. | at Florida's Turnpike | | Interchange Improvement | VI-3 | ROW moved from 2021/22 to 2022/23 |
| 4403142 | Colonial Pkwy. | Woodbury Rd. | SR 520 | New Road Construction | VI-4 | ROW added for 2020/21 |
| 4403151 | Colonial Pkwy. | SR 520 | SR 528/Beachline Expy. | New Road Construction | VI-4 | No change |
| 4440061 | Florida's Turnpike | S of Sand Lake Rd. | S of SR 408 | PD&E Study | VI-5 | PD&E added for 2021/22 |
| 4440071 | Florida's Turnpike | S of SR 408 | SR 50 | PD&E Study | VI-5 | PD&E added for 2019/20 |
| 4449791 | SR 528 | at Voltaire Dr. | | New Interchange | VI-5 | Design added for 2019/20 |
| 4449801 | Florida's Turnpike | at Taft-Vineland Rd. | | New Interchange | VI-5 | Design added for 2019/20 |
| <i>Osceola County</i> | | | | | | |
| 4114064 | Florida's Turnpike | S of Osceola Pkwy. | Orange/Osceola Co. Line | Variable Toll Express Lanes | VI-6 | Construction underway |
| 4361941 | Florida's Turnpike | US 192/441 | Osceola Pkwy. | Variable Toll Express Lanes | VI-6 | No change |
| 4412242 | Florida's Turnpike | at Kissimmee Park Rd. | | Interchange Improvement | VI-7 | No change |
| 4412243 | Florida's Turnpike | Kissimmee Park Rd. | US 192 | Variable Toll Express Lanes | VI-7 | Partial ROW added for 2021/22 |
| 4443291 | SR 429 | at I-4 | | Add Auxilliary Lane(s) | VI-8 | Construction added for 2021/22 |
| <i>Seminole County</i> | | | | | | |
| 4293353 | SR 417 | Orange/Seminole Co. Line | Aloma Ave. | Widen to 6 Lanes | VI-9 | Construction underway |

Section III

MetroPlan Orlando

Transportation Improvement Program

Financial Summary by

Funding Categories (\$000's)

MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

| Funding Category (Funding Code) | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>Federal Funding Categories</i> | | | | | | |
| Advance Construction Bridge Replacement on-system (ACBR) | | | | | | |
| <i>Orange Co.</i> | 0 | 0 | 0 | 3,770 | 0 | 3,770 |
| <i>I-4 Ultimate (Orange & Seminole Co.)</i> | <u>0</u> | <u>14,685</u> | <u>14,685</u> | <u>0</u> | <u>0</u> | <u>29,370</u> |
| Total | 0 | 14,685 | 14,685 | 3,770 | 0 | 33,140 |
| Advance Construction Bridge Replacement off-system (ACBZ) | | | | | | |
| <i>Orange Co.</i> | 0 | 0 | 665 | 0 | 0 | 665 |
| Advance Construction Congestion Mitigation (ACCM) | | | | | | |
| <i>Orange Co.</i> | 88 | 0 | 0 | 0 | 0 | 88 |
| Advance Construction Emergency Relief (ACER) | | | | | | |
| <i>Osceola Co.</i> | 7 | 0 | 0 | 0 | 0 | 7 |
| Advance Construction Safety (ACID) | | | | | | |
| <i>Orange Co.</i> | 0 | 310 | 0 | 0 | 0 | 310 |
| Advance Construction Principal Arterials (ACNH, ACNP) | | | | | | |
| <i>Orange Co.</i> | 82,450 | 79,231 | 213,280 | 41,806 | 2,000 | 418,767 |
| <i>Osceola Co.</i> | 14,375 | 14,262 | 22,387 | 88 | 0 | 51,112 |
| <i>Seminole Co.</i> | 10,262 | 0 | 0 | 0 | 0 | 10,262 |
| <i>I-4 Ultimate (Orange & Seminole Co.)</i> | <u>7,500</u> | <u>15,386</u> | <u>3,000</u> | <u>23,689</u> | <u>22,393</u> | <u>71,968</u> |
| Total | 114,587 | 108,879 | 238,667 | 65,583 | 24,393 | 552,109 |
| Advance Construction STP, Any Area (ACSA) | | | | | | |
| <i>Orange Co.</i> | 16,079 | 0 | 0 | 0 | 0 | 16,079 |
| <i>Seminole Co.</i> | <u>2,016</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>2,016</u> |
| Total | 18,095 | 0 | 0 | 0 | 0 | 18,095 |

| Funding Category (Funding Code) | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Totals |
|---|----------------|---------------|---------------|---------------|---------------|----------------|
| <i>Federal Funding Categories (cont'd)</i> | | | | | | |
| Advance Construction SS, HSP (ACSS) | | | | | | |
| <i>Orange Co.</i> | 5,357 | 10,563 | 1,106 | 125 | 0 | 17,151 |
| <i>Osceola Co.</i> | 3,795 | 2,135 | 148 | 4,959 | 0 | 11,037 |
| <i>Seminole Co.</i> | 350 | 697 | 0 | 0 | 0 | 1,047 |
| <i>I-4 Ultimate (Orange & Seminole Co.)</i> | <u>11,000</u> | <u>11,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>22,000</u> |
| Total | 20,502 | 24,395 | 1,254 | 5,084 | 0 | 51,235 |
| Advance Construction STP, Urban Area >200k (ACSU) | | | | | | |
| <i>Orange Co.</i> | 7,549 | 0 | 0 | 0 | 0 | 7,549 |
| <i>Osceola Co.</i> | 1,610 | 0 | 0 | 0 | 0 | 1,610 |
| <i>Seminole Co.</i> | <u>44</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>44</u> |
| Total | 9,203 | 0 | 0 | 0 | 0 | 9,203 |
| Advance Construction TALU (ACTU) | | | | | | |
| <i>Orange Co.</i> | 1,901 | 0 | 0 | 0 | 0 | 1,901 |
| <i>Osceola Co.</i> | 133 | 0 | 0 | 0 | 0 | 133 |
| <i>Seminole Co.</i> | <u>1,228</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,228</u> |
| Total | 3,262 | 0 | 0 | 0 | 0 | 3,262 |
| Congestion Mitigation (CM) | | | | | | |
| <i>Orange Co.</i> | 216 | 0 | 0 | 0 | 0 | 216 |
| Pass-Through Funds from FTA (DFTA) | | | | | | |
| <i>SunRail (Region)</i> | 30,471 | 20,397 | 0 | 0 | 0 | 50,868 |
| State Primary/Federal Reimbursement (DU) | | | | | | |
| <i>Orange Co.</i> | 992 | 1,058 | 1,050 | 1,106 | 1,163 | 5,369 |
| Federal Aviation Administration (FAA) | | | | | | |
| <i>Orange Co.</i> | 5,850 | 1,620 | 3,600 | 225 | 9,000 | 20,295 |
| <i>Osceola Co.</i> | 0 | 4,860 | 2,700 | 2,700 | 0 | 10,260 |
| <i>Seminole Co.</i> | <u>0</u> | <u>7,200</u> | <u>0</u> | <u>5,850</u> | <u>10,800</u> | <u>23,850</u> |
| Total | 5,850 | 13,680 | 6,300 | 8,775 | 19,800 | 54,405 |
| Federal Transit Administration (FTA) | | | | | | |
| <i>Orange Co.</i> | 149,236 | 66,400 | 49,000 | 50,000 | 43,000 | 357,636 |
| <i>Seminole Co.</i> | <u>2,050</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>2,050</u> |
| Total | 151,286 | 66,400 | 49,000 | 50,000 | 43,000 | 359,686 |

| Funding Category (Funding Code) | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Totals |
|--|---------------|---------------|---------------|---------------|---------------|-----------------------|
| <i>Federal Funding Categories (cont'd)</i> | | | | | | |
| FHWA Transfer to FTA (FTAT) | | | | | | |
| <i>Orange Co.</i> | 7,102 | 7,000 | 7,000 | 7,000 | 0 | <i>28,102</i> |
| General Funds STP - Population >200,000 (GFSU) | | | | | | |
| <i>Orange Co.</i> | 6,905 | 0 | 0 | 0 | 0 | <i>6,905</i> |
| Highway Safety Program (HSP) | | | | | | |
| <i>Orange Co.</i> | 271 | 0 | 0 | 0 | 0 | <i>271</i> |
| <i>Osceola Co.</i> | 5 | 0 | 0 | 0 | 0 | <i>5</i> |
| <i>Seminole Co.</i> | <u>97</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>97</u> |
| Total | 373 | 0 | 0 | 0 | 0 | 373 |
| National Highway Performance Program (NHPP, NHRE) | | | | | | |
| <i>Orange Co.</i> | 7,377 | 0 | 0 | 0 | 0 | <i>7,377</i> |
| Planning (PL) | | | | | | |
| <i>Orange Co.</i> | 1,693 | 1,693 | 1,693 | 1,693 | 0 | <i>6,772</i> |
| Repurposed Federal Earmarks (REPE) | | | | | | |
| <i>Orange Co.</i> | 597 | 0 | 0 | 0 | 0 | <i>597</i> |
| Rail Highway Crossings (RHH, RHP) | | | | | | |
| <i>Orange Co.</i> | 545 | 0 | 0 | 0 | 0 | <i>545</i> |
| STP Any Area (SA) | | | | | | |
| <i>Orange Co.</i> | 13,077 | 0 | 15,106 | 0 | 0 | <i>28,183</i> |
| <i>Osceola Co.</i> | 407 | 0 | 0 | 0 | 0 | <i>407</i> |
| <i>Seminole Co.</i> | <u>1,219</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,219</u> |
| Total | 14,703 | 0 | 15,106 | 0 | 0 | <i>29,809</i> |
| Safe Routes - (SR2E, SR2N, SR2S, SR2T) | | | | | | |
| <i>Osceola Co.</i> | 0 | 0 | 787 | 0 | 0 | <i>787</i> |
| STP over 200,000 Pop. (SU) | | | | | | |
| <i>Orange Co.</i> | 24,922 | 22,384 | 23,293 | 21,648 | 23,145 | <i>115,392</i> |
| <i>Osceola Co.</i> | 2,297 | 5,183 | 1,507 | 2,964 | 4,582 | <i>16,533</i> |
| <i>Seminole Co.</i> | <u>7,009</u> | <u>551</u> | <u>2,915</u> | <u>3,226</u> | <u>0</u> | <u>13,701</u> |
| Total | 34,228 | 28,118 | 27,715 | 27,838 | 27,727 | <i>145,626</i> |

| Funding Category (Funding Code) | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|------------------|
| <i>Federal Funding Categories (cont'd)</i> | | | | | | |
| Transportation Alternative Program (TALT, TALU) | | | | | | |
| Orange Co. | 1,927 | 2,647 | 2,239 | 1,916 | 1,511 | 10,240 |
| Osceola Co. | 2,061 | 0 | 5 | 0 | 504 | 2,570 |
| Seminole Co. | <u>39</u> | <u>0</u> | <u>0</u> | <u>333</u> | <u>225</u> | <u>597</u> |
| Total | 4,027 | 2,647 | 2,244 | 2,249 | 2,240 | 13,407 |
| BUILD Grant (TIGR) | | | | | | |
| Orange Co. | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| Total Federal Funds | | | | | | |
| Orange Co. | 354,241 | 192,906 | 318,032 | 129,289 | 79,819 | 1,074,287 |
| Osceola Co. | 24,690 | 14,790 | 27,534 | 2,964 | 5,086 | 75,064 |
| Seminole Co. | 24,314 | 8,448 | 2,915 | 9,409 | 11,025 | 56,111 |
| I-4 Ultimate (Orange & Seminole Co.) | 18,500 | 41,071 | 17,685 | 23,689 | 22,393 | 123,338 |
| SunRail (Region) | <u>30,471</u> | <u>20,397</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>50,868</u> |
| Total | 452,216 | 277,612 | 366,166 | 165,351 | 118,323 | 1,379,668 |
| <i>State Funding Categories</i> | | | | | | |
| State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK) | | | | | | |
| Osceola Co. | 50 | 24,000 | 9,315 | 4,871 | 0 | 38,236 |
| Bridge Repair and Rehabilitation (BRP, BRRP, RBRP) | | | | | | |
| Orange Co. | 1,156 | 0 | 0 | 0 | 0 | 1,156 |
| SunRail (Region) | <u>639</u> | <u>300</u> | <u>250</u> | <u>250</u> | <u>250</u> | <u>1,689</u> |
| Total | 1,795 | 300 | 250 | 250 | 250 | 2,845 |
| County Incentive Grant Program (CIGP) | | | | | | |
| Osceola Co. | 0 | 0 | 8,172 | 0 | 0 | 8,172 |
| Seminole Co. | <u>0</u> | <u>8,121</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>8,121</u> |
| Total | 0 | 8,121 | 8,172 | 0 | 0 | 16,293 |
| Unrestricted State Primary (D) | | | | | | |
| Orange Co. | 10,134 | 6,956 | 7,010 | 7,002 | 7,184 | 38,286 |
| Osceola Co. | 843 | 964 | 864 | 984 | 884 | 4,539 |
| Seminole Co. | 2,787 | 2,089 | 2,099 | 2,110 | 2,051 | 11,136 |
| I-4 Ultimate (Orange & Seminole Co.) | 0 | 11,809 | 3,703 | 3,779 | 3,857 | 23,148 |
| SunRail (Region) | <u>7,080</u> | <u>7,080</u> | <u>7,050</u> | <u>7,050</u> | <u>7,050</u> | <u>35,310</u> |
| Total | 20,844 | 28,898 | 20,726 | 20,925 | 21,026 | 112,419 |

| Funding Category (Funding Code) | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Totals |
|--|----------------|----------------|---------------|----------------|---------------|----------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| District Dedicated Revenue (DDR, DDRF) | | | | | | |
| Orange Co. | 58,590 | 26,554 | 29,994 | 20,232 | 21,798 | 157,168 |
| Osceola Co. | 25,865 | 7,426 | 240 | 7,380 | 6,322 | 47,233 |
| Seminole Co. | 44,109 | 21,895 | 2,942 | 21,721 | 17,346 | 108,013 |
| I-4 Ultimate (Orange & Seminole Co.) | 16,126 | 28,439 | 38,155 | 36,500 | 35,773 | 154,993 |
| SunRail (Region) | <u>675</u> | <u>34,600</u> | <u>22,500</u> | <u>22,500</u> | <u>0</u> | <u>80,275</u> |
| Total | 145,365 | 118,914 | 93,831 | 108,333 | 81,239 | 547,682 |
| Inter/Intrastate Highway (DI) | | | | | | |
| Orange Co. | 0 | 600 | 0 | 0 | 0 | 600 |
| Seminole Co. | 0 | 0 | 8,800 | 800 | 600 | 10,200 |
| I-4 Ultimate (Orange & Seminole Co.) | 0 | 0 | 6,001 | 565 | 0 | 6,566 |
| SunRail (Region) | <u>3,822</u> | <u>1,427</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>5,249</u> |
| Total | 3,822 | 2,027 | 14,801 | 1,365 | 600 | 22,615 |
| In-House Product Support (DIH) | | | | | | |
| Orange Co. | 6,128 | 687 | 191 | 713 | 0 | 7,719 |
| Osceola Co. | 1,855 | 33 | 0 | 176 | 176 | 2,240 |
| Seminole Co. | 6,256 | 0 | 189 | 154 | 227 | 6,826 |
| I-4 Ultimate (Orange & Seminole Co.) | 7,481 | 0 | 0 | 0 | 0 | 7,481 |
| SunRail (Region) | <u>1,621</u> | <u>50</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,671</u> |
| Total | 23,341 | 770 | 380 | 1,043 | 403 | 25,937 |
| Strategic Intermodal System (DIS) | | | | | | |
| I-4 Ultimate (Orange & Seminole Co.) | 1 | 0 | 1,125 | 0 | 0 | 1,126 |
| SunRail (Region) | <u>542</u> | <u>593</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,135</u> |
| Total | 543 | 593 | 1,125 | 0 | 0 | 2,261 |
| Statewide ITS (DITS) | | | | | | |
| Orange Co. | 1,190 | 700 | 1,000 | 3,415 | 0 | 6,305 |
| Seminole Co. | 28 | 0 | 0 | 0 | 0 | 28 |
| I-4 Ultimate (Orange & Seminole Co.) | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>128</u> | <u>128</u> |
| Total | 1,218 | 700 | 1,000 | 3,415 | 128 | 6,461 |
| State Public Transportation Office (DPTO) | | | | | | |
| Orange Co. | 16,472 | 16,375 | 20,185 | 12,618 | 17,892 | 83,542 |
| Osceola Co. | 456 | 32 | 0 | 0 | 0 | 488 |
| Seminole Co. | 1,071 | 0 | 0 | 0 | 600 | 1,671 |
| SunRail (Region) | <u>12,062</u> | <u>24,700</u> | <u>5,091</u> | <u>446</u> | <u>0</u> | <u>42,299</u> |
| Total | 30,061 | 41,107 | 25,276 | 13,064 | 18,492 | 128,000 |

| Funding Category (Funding Code) | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Totals |
|--|----------------|----------------|----------------|---------------|---------------|----------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| Primary Highways and PTO (DS) | | | | | | |
| Orange Co. | 5,216 | 1,141 | 9,327 | 0 | 18,797 | 34,481 |
| Osceola Co. | 7,942 | 8,189 | 0 | 0 | 0 | 16,131 |
| Seminole Co. | 1,597 | 0 | 3,668 | 0 | 0 | 5,265 |
| I-4 Ultimate (Orange & Seminole Co.) | 501 | 1,325 | 200 | 0 | 0 | 2,026 |
| SunRail (Region) | <u>29,409</u> | <u>7,663</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>37,072</u> |
| Total | 44,665 | 18,318 | 13,195 | 0 | 18,797 | 94,975 |
| GAA Earmarks FY 2019/20 (EM20) | | | | | | |
| Osceola Co. | 300 | 0 | 0 | 0 | 0 | 300 |
| Fixed Capital Outlay (FCO) | | | | | | |
| Orange Co. | 20 | 0 | 0 | 0 | 0 | 20 |
| Seminole Co. | <u>330</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>330</u> |
| Total | 350 | 0 | 0 | 0 | 0 | 350 |
| Growth Management for SIS (GMR) | | | | | | |
| Orange Co. | 4,141 | 0 | 33,513 | 2,000 | 0 | 39,654 |
| SunRail (Region) | <u>1,672</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,672</u> |
| Total | 5,813 | 0 | 33,513 | 2,000 | 0 | 41,326 |
| New Starts Transit Program (NSTP) | | | | | | |
| Osceola Co. | 2,200 | 0 | 0 | 0 | 0 | 2,200 |
| SunRail (Region) | <u>14,536</u> | <u>297</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>14,833</u> |
| Total | 16,736 | 297 | 0 | 0 | 0 | 17,033 |
| State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKM1, PKYI, PKYO, PKYR) | | | | | | |
| Orange Co. | 80,890 | 203,542 | 102,389 | 23,810 | 4,127 | 414,758 |
| Osceola Co. | 26,188 | 49,455 | 421,191 | 6,900 | 125 | 503,859 |
| Seminole Co. | 29,025 | 18,568 | 6,673 | 2,632 | 2,632 | 59,530 |
| I-4 Ultimate (Orange & Seminole Co.) | <u>0</u> | <u>10,928</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>10,928</u> |
| Total | 136,103 | 282,493 | 530,253 | 33,342 | 6,884 | 989,075 |
| State Infrastructure Bank Loan (SIB1) | | | | | | |
| I-4 Ultimate (Orange & Seminole Co.) | 0 | 30,000 | 50,000 | 0 | 0 | 80,000 |
| SB2514A Strategic Intermodal System (SIWR) | | | | | | |
| Orange Co. | 0 | 5,000 | 3,000 | 14,500 | 0 | 22,500 |
| Seminole Co. | <u>5,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>5,000</u> |
| Total | 5,000 | 5,000 | 3,000 | 14,500 | 0 | 27,500 |

| Funding Category (Funding Code) | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|-------------------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| SunRail Revenues for Operations & Maintenance (SR0M) | | | | | | |
| <i>SunRail (Region)</i> | 9,536 | 13,411 | 0 | 0 | 0 | <i>22,947</i> |
| Strategic Economic Corridors (STED) | | | | | | |
| <i>I-4 Ultimate (Orange & Seminole Co.)</i> | 41,605 | 8,376 | 2,660 | 0 | 333 | 52,974 |
| <i>SunRail (Region)</i> | <u>6,657</u> | <u>2,290</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>8,947</u> |
| Total | 48,262 | 10,666 | 2,660 | 0 | 333 | 61,921 |
| SB2514A Trail Network (TLWR) | | | | | | |
| <i>Orange Co.</i> | 971 | 530 | 138 | 105 | 0 | <i>1,744</i> |
| CFX System Funds (TM11, TO11) | | | | | | |
| <i>Orange Co.</i> | 7,388 | 7,306 | 7,306 | 7,306 | 7,306 | <i>36,612</i> |
| I-4 Managed Lanes Toll Operations (TOBH) | | | | | | |
| <i>I-4 Ultimate (Orange & Seminole Co.)</i> | 4,418 | 14,019 | 23,305 | 24,455 | 25,521 | <i>91,718</i> |
| Wekiva Pkwy. Toll Operations (TOBW) | | | | | | |
| <i>Seminole Co.</i> | 24 | 0 | 0 | 0 | 0 | <i>24</i> |
| Transportation Regional Incentive Program (TRIP, TRWR) | | | | | | |
| <i>Orange Co.</i> | 4,453 | 0 | 0 | 0 | 0 | 4,453 |
| <i>Osceola Co.</i> | 0 | 0 | 5,827 | 0 | 0 | 5,827 |
| <i>Seminole Co.</i> | 0 | 3,709 | 0 | 0 | 0 | 3,709 |
| <i>SunRail (Region)</i> | <u>31,495</u> | <u>19,114</u> | <u>20,250</u> | <u>5,000</u> | <u>0</u> | <u>75,859</u> |
| Total | 35,948 | 22,823 | 26,077 | 5,000 | 0 | <i>89,848</i> |
| 2012 SB1998-Repayment OOC Debt (WKOC) | | | | | | |
| <i>Seminole Co.</i> | 6,506 | 0 | 0 | 0 | 0 | <i>6,506</i> |
| <i>Total State Funds</i> | | | | | | |
| <i>Orange Co.</i> | 196,749 | 269,641 | 214,203 | 91,951 | 77,354 | 849,898 |
| <i>Osceola Co.</i> | 65,699 | 90,099 | 445,609 | 20,311 | 7,507 | 629,225 |
| <i>Seminole Co.</i> | 96,733 | 54,382 | 24,371 | 27,417 | 23,456 | 226,359 |
| <i>I-4 Ultimate (Orange & Seminole Co.)</i> | 70,132 | 104,896 | 125,149 | 65,299 | 65,612 | 431,088 |
| <i>SunRail (Region)</i> | <u>119,746</u> | <u>111,525</u> | <u>55,141</u> | <u>35,246</u> | <u>7,300</u> | <u>328,958</u> |
| Total | 549,059 | 630,543 | 864,473 | 240,224 | 181,229 | <i>2,465,528</i> |

| Funding Category (Funding Code) | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Totals |
|--|------------------|------------------|------------------|------------------|----------------|------------------|
| <i>Local Funding Categories</i> | | | | | | |
| Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF) | | | | | | |
| Orange Co. | 183,692 | 143,232 | 139,048 | 51,337 | 36,928 | 554,237 |
| Osceola Co. | 89 | 257 | 16,560 | 60 | 2,230 | 19,196 |
| Seminole Co. | 9,165 | 5,169 | 1,750 | 2,725 | 4,100 | 22,909 |
| I-4 Ultimate (Orange & Seminole Co.) | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| SunRail (Region) | <u>24,443</u> | <u>6,776</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>31,219</u> |
| Total | 297,389 | 155,434 | 157,358 | 54,122 | 43,258 | 707,561 |
| Other Local Funds | | | | | | |
| Orange Co. | 99,617 | 88,924 | 51,340 | 23,192 | 8,657 | 271,730 |
| Osceola Co. | 5,541 | 8,726 | 15,468 | 15,074 | 58,384 | 103,193 |
| Seminole Co. | 10,220 | 5,345 | 3,000 | 150 | 900 | 19,615 |
| Central Florida Expressway Authority | <u>307,128</u> | <u>433,947</u> | <u>686,372</u> | <u>650,952</u> | <u>445,564</u> | <u>2,523,963</u> |
| Total | 422,506 | 536,942 | 756,180 | 689,368 | 513,505 | 2,918,501 |
| <i>Total Local Funds</i> | | | | | | |
| Orange Co. | 283,309 | 232,156 | 190,388 | 74,529 | 45,585 | 825,967 |
| Osceola Co. | 5,630 | 8,983 | 32,028 | 15,134 | 60,614 | 122,389 |
| Seminole Co. | 19,385 | 10,514 | 4,750 | 2,875 | 5,000 | 42,524 |
| I-4 Ultimate (Orange & Seminole Co.) | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| SunRail (Region) | 24,443 | 6,776 | 0 | 0 | 0 | 31,219 |
| Central Florida Expressway Authority | <u>307,128</u> | <u>433,947</u> | <u>686,372</u> | <u>650,952</u> | <u>445,564</u> | <u>2,523,963</u> |
| Total | 719,895 | 692,376 | 913,538 | 743,490 | 556,763 | 3,626,062 |
| Total Programmed Funds | 1,721,170 | 1,600,531 | 2,144,177 | 1,149,065 | 856,315 | 7,471,258 |
| Total Non-Programmed Candidate Funds | 11,188 | 16,052 | 35,043 | 10,504 | 25,255 | 98,042 |
| Grand Total Funding | 1,732,358 | 1,616,583 | 2,179,220 | 1,159,569 | 881,570 | 7,569,300 |

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Section IV

MetroPlan Orlando

Transportation Improvement Program

Interstate Highway Projects

***Note:** In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2019/20 - 2023/24 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-9 in the Executive Summary.*

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|-----------------------------|-----------------------------|-------------------|---|-------------------------|--|---|--|--|--|--------------------------------------|---|---------------------------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2424843 <i>SIS Project</i> | I-4 Ultimate | W of SR 435/Kirkman Rd. | W of SR 500/US 441 | 5.25 | Add 4 Managed Lanes/ Improve I-4/SR 435 Int. | Tech. Rep. 2 page 11 | | 9 9 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | 0 | 11,354 | FDOT |
| 2424844 <i>SIS Project</i> | I-4 Ultimate | W of SR 500/US 441 | W of Ivanhoe Blvd. | 4.07 | Add 4 Managed Lanes | Tech. Rep. 2 page 11 | | 79 20,535 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | 0 | 20,614 | FDOT |
| 2424845 <i>SIS Project</i> | I-4 Ultimate | W of Ivanhoe Blvd. | E of Kennedy Blvd. | 4.88 | Add 4 Managed Lanes | Tech. Rep. 2 page 11 | | 7 9,829 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | 0 | 9,836 | FDOT |
| 2424847 <i>SIS Project</i> | I-4 Beyond the Ultimate | W of SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | 2.80 | Add 4 Managed Lanes | Tech. Rep. 3 page 28 | | 50 923 48,267 16,745 | 30 0 11,464 11,494 | 430 0 5,602 6,032 | 30 0 0 30 | 0 0 0 0 | ACNP DIH ACNP Total | PE PE ROW | | | FDOT |
| 2424848 <i>SIS Project</i> | I-4 Beyond the Ultimate | E of SR 522/Osceola Pkwy. | W of SR 528/Beachline Expy. | 5.65 | Add 4 Managed Lanes | Tech. Rep. 3 page 28 | | 1,136 34,133 13,963 216 27,484 12,723 89,655 252,305 | 0 58,737 0 0 0 0 0 58,737 | 0 41,089 0 0 0 0 0 41,089 | 0 35,554 0 0 0 0 0 35,554 | 0 0 0 0 0 0 0 0 | DIH ACNP ACSA CM DDR SA Total | PE ROW ROW ROW ROW ROW | | | FDOT |
| 4084161 <i>SIS Project</i> | I-4 Master Plan | Orange/Osceola Co. Line | Orange/Seminole Co. Line | 24.67 | Advance Right-of-Way Acquisition | Tech. Rep. 3 page 28 | | 16 8 368,915 | 0 0 24 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE ROW | | | FDOT |
| 4292431 <i>SIS Project</i> | I-4 | W of Central Florida Pkwy. | E of Central Florida Pkwy. | 0.97 | Lighting | Overview page 7 | | 3 612 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | | FDOT |
| 4347831 <i>SIS Project</i> | I-4 | at Central Florida Pkwy. | | 0.40 | Drainage Improvements | Overview page 7 | | 5 50 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | | FDOT |
| 4364051 <i>SIS Project</i> | I-4 | at Kennedy Blvd. | | 0.30 | Planning for Potential Future Interchange | Overview page 7 | | 4 84 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | | | FDOT |
| 4375551 <i>SIS Project</i> | I-4 Downtown Improvement | S of W. Church St. | N of W. Washington St. | 0.28 | Urban Corridor Improvements | Overview page 7 | | 4,453 14,500 | 0 0 | 0 0 | 0 0 | 0 0 | TRWR Total | CST | | | FDOT |
| 4409471 <i>SIS Project</i> | I-4 | W of SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | 3.60 | Landscaping | Overview page 9 | | 0 0 0 | 100 0 100 | 0 0 0 | 0 6,222 6,222 | 0 0 0 | DI ACNP Total | PE CST | | | FDOT |
| 4411131 <i>SIS Project</i> | I-4 Beyond the Ultimate | at Daryl Carter Pkwy. | | 3.03 | New Interchange | Tech. Rep. 3 page 28 | | 0 0 0 0 | 6,000 250 0 6,250 | 1,000 0 53,130 54,130 | 0 0 0 0 | 0 0 0 0 | ACNP DI ACNP Total | RRU RRU CST | | | FDOT |
| 4411651 <i>SIS Project</i> | I-4 | | | | Overhead Signing | Overview page 7 | | 7 9 136 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | | FDOT |

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|---------------------|----|-------------------|---------------------|-------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4443151 <i>SIS Project</i> | I-4 Beyond the Ultimate | at Sand Lake Rd. | | 4.78 | Improve Interchange | Tech. Rep. 3 page 28 | | 0 | 3,000 | 1,000 | 0 | 0 | ACNP | RRU | | | FDOT |
| | | | | | | | | 0 | 250 | 0 | 0 | 0 | DI | RRU | | | |
| | | | | | | | | 0 | | 111,029 | 0 | 0 | ACNP | CST | | | |
| | | | | | | | | 0 | | 33,513 | 0 | 0 | GMR | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 2,000 | ACNP | INC | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | 0 | 0 | 3,250 | 145,542 | 0 | 2,000 | Total | | | | |

Osceola County

| | | | | | | | | | | | | | | | | | |
|-------------------------------|-------------------------|-------------------|---------------------------|------|--|-------------------------|--------|--------|--------|--------|-------|---|-------|-----|-----|--------|------|
| 4314561 <i>SIS Project</i> | I-4 Beyond the Ultimate | W of CR 532 | E of SR 522/Osceola Pkwy. | 7.89 | Add 4 Managed Lanes | Tech. Rep. 3 page 28 | | 3,500 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 317 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 13,543 | 980 | 3,000 | 88 | 0 | ACNP | ROW | | | |
| | | | | | | | 50 | 24,000 | 9,315 | 4,871 | 0 | 0 | BNIR | ROW | | | |
| | | | | | | | 23,148 | 17,410 | 24,980 | 12,315 | 4,959 | 0 | Total | | TBD | TBD | |
| 4339161 <i>SIS Project</i> | I-4 | SR 417 | US 192 | 0.42 | Landscaping | Overview page 9 | | 93 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | | 1,203 | 93 | 0 | 0 | 0 | Total | | 0 | 1,296 | |
| 4439581 <i>SIS Project</i> | I-4 | Polk/Osceola Line | W of SR 417 | 5.61 | Resurfacing | Overview page 9 | | 825 | 0 | 0 | 0 | 0 | ACNP | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 19,387 | 0 | 0 | ACNP | CST | | | |
| | | | | | | | 0 | 825 | 0 | 19,387 | 0 | 0 | Total | | 0 | 20,212 | |
| 4441871 <i>SIS Project</i> | I-4 | at CR 532 | | 1.19 | Modify Interchange <i>Amendment 5/13/20</i> | Tech. Rep. 3 page 28 | | 1,600 | 0 | 0 | 0 | 0 | ACSU | RRU | | | FDOT |
| | | | | | | | | 300 | 0 | 0 | 0 | 0 | SA | RRU | | | |
| | | | | | | | | 0 | 9,607 | 0 | 0 | 0 | ACNP | CST | | | |
| | | | | | | | 0 | 1,900 | 9,607 | 0 | 0 | 0 | Total | | 0 | 11,507 | |

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|-------------------------------------|-----------------------------|-------------------|---|--------------------------|--|--------------------------------------|----------------------------|------------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2425922 <i>SIS Project</i> | I-4 Ultimate | Orange/Seminole Co. Line | 0.25 mi. E of Central Pkwy. | 2.54 | Add 4 Managed Lanes | Tech. Rep. 2 page 11 | | 6 6 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | 0 | 6,478 | FDOT |
| 2425924 <i>SIS Project</i> | I-4 Beyond the Ultimate | E of SR 434 | E of SR 15/600/US 17/92 | 8.99 | Add 4 Managed Lanes | Tech. Rep. 3 page 28 | | 249 78 39 0 0 0 | 0 0 0 0 0 0 | 0 0 0 150 8,800 113 | 0 0 0 10,100 800 113 | 0 0 0 10,050 600 113 | ACNP DDR SA DDR DI DIH | PE PE PE ROW ROW ROW | 472,061 | 514,851 | FDOT |
| | | | | | | | 11,585 | 366 | 0 | 9,063 | 11,013 | 10,763 | Total | | | | |
| 2427022 <i>SIS Project</i> | I-4 | at SR 15/600/US 17/92 | | 1.21 | Reconstruct Eastbound Exit Ramp | Completed before 2010 | | 4 4 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | ROW | 0 | 28,478 | FDOT |
| 4075731 <i>SIS Project</i> | I-4 | at SR 46 | | 3.52 | Improve Interchange | Tech. Rep. 3 page 28 | | 1 1 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | DSB | 0 | 53,726 | FDOT |
| 4084171 <i>SIS Project</i> | I-4 Master Plan | Orange/Seminole Co. Line | Seminole/Volusia Co. Line | 14.14 | Advance Right-of-Way Acquisition | Tech. Rep. 3 page 28 | | 146 10 126,735 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DDR SA Total | ROW ROW | 0 | 126,891 | FDOT |
| 4344841 <i>SIS Project</i> | I-4 | Eastbound & Westbound Rest Areas | | 0.88 | Reconstruct Rest Areas | Overview page 7 | | 16 77 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | TBD | TBD | FDOT |
| 4345231 <i>SIS Project</i> | I-4 | at SR 436 | | 0.01 | Safety Project | Overview page 7 | | 10 73 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | TBD | TBD | FDOT |
| 4350531 <i>SIS Project</i> | I-4 | at US 17/92 | | 0.99 | Lighting | Overview page 7 | | 11 18 1,734 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH HSP Total | PE CST | 0 | 1,763 | FDOT |
| 4354591 <i>SIS Project</i> | I-4 | over Orange Blvd. | | 0.07 | Bridge Repair/Rehab | Overview page 7 | | 40 460 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | 0 | 500 | FDOT |
| 4396821 <i>SIS Project</i> | I-4 | W of Lake Mary Blvd. | Seminole/Volusia Co. Line | 6.77 | Resurfacing (westbound only) | Overview page 7 | | 9,953 462 | 0 0 | 0 0 | 0 0 | 0 0 | ACNP Total | CST | 0 | 10,415 | FDOT |
| 4396822 <i>SIS Project</i> | I-4 | W of Lake Mary Blvd. | W of CR 46A | 2.89 | Resurfacing (eastbound only) | Overview page 7 | | 14 30 4,325 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH ACNP Total | PE CST | 0 | 4,369 | FDOT |
| 4396823 <i>SIS Project</i> | I-4 | E of SR 434 | W of Lake Mary Blvd. | 2.69 | Eastbound Hard Shoulder Special Use Lane | Overview page 7 | | 3 20 12,636 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH SA Total | PE CST | 0 | 12,659 | FDOT |
| 4396825 <i>SIS Project</i> | I-4 | SR 46 | E of SR 15/600/US 17/92 | 1.80 | Resurfacing (eastbound only) | Overview page 7 | | 16 30 2,788 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH ACNP Total | PE CST | 0 | 2,834 | FDOT |

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|-------------------------|-------------|-------------------|---------------------|-------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4321931 <i>SIS Project</i> | I-4 Ultimate | W of SR 435/Kirkman Rd. | E of SR 434 | 20.58 | Add 4 Managed Lanes | Tech. Rep. 2 page 11 | | 675 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 565 | 0 | DI | PE | | | |
| | | | | | | | | 547 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 0 | 0 | 1,125 | 0 | 0 | DIS | PE | | | |
| | | | | | | | | 501 | 1,325 | 200 | 0 | 0 | DS | PE | | | |
| | | | | | | | | 7,050 | 0 | 0 | 0 | 0 | DDR | INC | | | |
| | | | | | | | | 0 | 11,809 | 3,703 | 3,779 | 3,857 | D | OPS | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 128 | DITS | OPS | | | |
| | | | | | | | | 0 | 9,213 | 18,087 | 18,800 | 19,405 | TOBH | OPS | | | |
| | | | | | | | | 0 | 14,685 | 14,685 | 0 | 0 | ACBR | DSB | | | |
| | | | | | | | | 7,500 | 15,386 | 3,000 | 23,689 | 22,393 | ACNP | DSB | | | |
| | | | | | | | | 11,000 | 11,000 | 0 | 0 | 0 | ACSS | DSB | | | |
| | | | | | | | | 8,401 | 28,439 | 38,155 | 36,500 | 35,773 | DDR | DSB | | | |
| | | | | | | | | 0 | 0 | 6,001 | 0 | 0 | DI | DSB | | | |
| | | | | | | | | 6,934 | 0 | 0 | 0 | 0 | DIH | DSB | | | |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | DIS | DSB | | | |
| | | | | | | | | 80,000 | 0 | 0 | 0 | 0 | LF | DSB | | | |
| | | | | | | | | 0 | 10,928 | 0 | 0 | 0 | PKYI | DSB | | | |
| | | | | | | | | 0 | 30,000 | 50,000 | 0 | 0 | SIB1 | DSB | | | |
| | | | | | | | | 41,605 | 8,376 | 2,660 | 0 | 333 | STED | DSB | | | |
| | | | | | | | | 4,418 | 4,806 | 5,218 | 5,655 | 6,116 | TOBH | OPS | | | |
| | | | | | | | 1,679,768 | 168,632 | 145,967 | 142,834 | 88,988 | 88,005 | Total | | 3,066,694 | 5,380,888 | |

Note: The estimated future cost of \$3.067 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2024/25 through FY 2053/54.

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Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|---|---|-------------------|------------------|--------------------------|--|--------------------------------------|----------------------------|--------------------------------------|----------------------------|-------------------------------|--------------------------------------|--|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2392034 | SR 50 | E of Dean Rd. | E. Old Cheney Hwy. (Avalon Park Blvd.) | 4.91 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 9 31 28 6 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | DIH LF DDR DIH | PE RRU CST CST | | | FDOT | |
| | | | | | | | 82,201 | 74 | 0 | 0 | 0 | 0 | Total | | 0 | 82,275 | |
| 2392037 | SR 50 | E. Old Cheney Hwy. (Avalon Park Blvd.) | Chuluota Rd. | 2.43 | Widen to 6 Lanes | Tech. Rep. 3 page 28 | | 1 0 0 0 | 0 0 0 500 | 0 0 0 0 | 0 0 0 0 | 0 9,025 18,797 0 | DIH DDR DS DDR | PE CST CST ENV | | | FDOT |
| | | | | | | | 6,229 | 1 | 500 | 0 | 0 | 0 | 27,822 Total | | 0 | 34,552 | |
| 2392038 | SR 50 | Chuluota Rd. | SR 520 | 3.11 | Widen to 6 Lanes | Tech. Rep. 3 page 28 | | 10 0 | 0 400 | 0 0 | 0 0 | 0 0 | DIH DDR | PE ENV | | | FDOT |
| | | | | | | | 2,909 | 10 | 400 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 2392663 | SR 15/Hoffner Ave. | N of Lee Vista Blvd. | W of SR 436 | 2.68 | Widen to 4 Lanes | Tech. Rep. 3 page 5 | | 17 189 5 107 1 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | DIH DDR DIH DS LF | PE CST CST CST CST | | | FDOT | |
| | | | | | | | 35,903 | 319 | 0 | 0 | 0 | 0 | Total | | 0 | 36,222 | |
| 2392664 | SR 15/Hoffner Ave. | W of SR 436 | Conway Rd. | 1.13 | Widen to 4 Lanes | Tech. Rep. 3 page 5 | | 2 130 10 45 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | LF DDR DIH DS | RRU CST CST CST | | | FDOT |
| | | | | | | | 14,265 | 187 | 0 | 0 | 0 | 0 | Total | | 0 | 14,452 | |
| 2394221 | SR 434/Forest City Rd. | SR 424/Edgewater Dr. | Orange/Seminole Co. Line | 2.11 | Widen to 6 Lanes | Tech. Rep. 3 page 46 | | 88 50 0 0 0 0 | 0 0 0 0 0 0 | 0 0 2,112 10,822 8 42 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | ACCM SA LF DDR DIH LF | ROW ROW RRU CST CST CST | | | FDOT |
| | | | | | | | 4,868 | 138 | 0 | 12,984 | 0 | 0 | Total | | 0 | 17,990 | |
| 2394963 | SR 423/John Young Pkwy. | SR 50 | Shader Rd. | 2.28 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 5 51 2 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DDR SU | PE CST CST | | | FDOT |
| | | | | | | | 35,597 | 58 | 0 | 0 | 0 | 0 | Total | | 0 | 35,655 | |
| 2395353 | SR 50 | SR 429/Western Expy. | E of West Oaks Mall | 2.56 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 10 3 752 95 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | DIH DIH DS SA | PE ROW CST CST | | | FDOT |
| | | | | | | | 67,990 | 860 | 0 | 0 | 0 | 0 | Total | | 0 | 68,850 | |
| 2395355 | SR 50 | E of West Oaks Mall | W of Good Homes Rd. | 0.45 | Widen to 6 Lanes | Completed before 2015 | | 3 3 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | | FDOT |
| | | | | | | | 16,680 | 3 | 0 | 0 | 0 | 0 | Total | | 0 | 16,683 | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|------------------------------------|-------------------------|------------------------------|-------------------|---|-------------------------|--|--------------------------------------|---------|---------|---------|---|---------------------------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4071433 | SR 482/Sand Lake Rd. | Turkey Lake Rd. | Presidents Dr. | 3.70 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | <div>27,784</div> | 88 | 00 | 00 | 00 | 00 | DIH Total | PE | 0 | 27,792 | FDOT |
| 4071434 | SR 482/Sand Lake Rd. | W of International Dr. | Universal Blvd. | 0.37 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | <div>15,508</div> | 836225233 | 0000000 | 0000000 | 0000000 | DIH DDR LF DDR DIH SA Total | PE RRU RRU CST CST CST | 0 | 15,841 | FDOT | |
| 4071435 | SR 482/Sand Lake Rd. | Universal Blvd. | W of John Young Pkwy. | 2.10 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | <div>48,482</div> | 51473944 | 0000000 | 0000000 | 0000000 | DIH LF DDR LF Total | PE RRU CST CST | 0 | 49,399 | FDOT | |
| 4071436 | John Young Pkwy. | at SR 482/Sand Lake Rd. | | 2.07 | Flyover | Tech. Rep. 3 page 5 | <div>28,219</div> | 75584 | 0000000 | 0000000 | 0000000 | DIH DDR DIH LF Total | PE CST CST CST | 0 | 28,293 | FDOT/ | |
| 4084292 | US 17/92/Orlando Ave. | Nottingham St. | Monroe Ave. | 2.10 | Improve Access Management/ Widen Sidewalks | Tech. Rep. 3 page 28 | <div>2,628</div> | 1412726 | 0000000 | 0000000 | 0000000 | ACSU SU TALU Total | PE PE PE | TBD | TBD | FDOT | |
| 4167241 | SR 50 | Countywide | | 27.69 | Advance ROW Acquisition | Overview page 7 | <div>55,971</div> | 385 | 00 | 00 | 00 | 00 | DIH Total | ROW | 0 | 56,356 | FDOT |
| 4213171 | SR 482/Sand Lake Rd. | over Skylake Canal | | 0.02 | Bridge Repair/Rehabilitation | Overview page 7 | <div>304</div> | 45 | 00 | 00 | 00 | 00 | DIH Total | CST | 0 | 349 | FDOT |
| 4220091 | SR 438/Silver Star Rd. | Hiawassee Rd. | Princeton St. | 2.55 | Resurfacing | Overview page 7 | <div>2,680</div> | 44 | 00 | 00 | 00 | 00 | DIH Total | CST | 0 | 2,684 | FDOT |
| 4220101 | SR 438/Silver Star Rd. | SR 500/US 441 | E of Smith St./Coolidge Ave. | 0.29 | Resurfacing | Overview page 7 | <div>352</div> | 55 | 00 | 00 | 00 | 00 | DIH Total | CST | 0 | 357 | FDOT |
| 4220482 | SR 436 | Old Cheney Hwy. | Orange/Seminole Co. Line | 3.21 | Drainage Improvements | Overview page 7 | <div>497</div> | 3232 | 00 | 00 | 00 | 00 | DIH Total | CST | 0 | 529 | FDOT |
| 4233561 | SR 423/John Young Pkwy./Lee Rd. | SR 50 | Wymore Rd. | 5.45 | Resurfacing | Overview page 7 | <div>3,913</div> | 4848 | 00 | 00 | 00 | 00 | DIH Total | CST | 0 | 3,961 | FDOT |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|-----------------------|-----------------------------------|-------------------|---------------------------------------|-------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4242171 | SR 414/Maitland Blvd. | I-4 | Maitland Ave. | 1.39 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 4 | 0 | 0 | 0 | 0 | DIH | PD&E | | | FDOT |
| | | | | | | | 1 | 0 | 0 | 0 | 0 | DIH | PE | | | | |
| | | | | | | | 0 | 46 | 0 | 0 | 0 | DDR | CST | | | | |
| | | | | | | | 39 | 0 | 0 | 0 | 0 | DIH | CST | | | | |
| | | | | | | | 218 | 0 | 0 | 0 | 0 | DS | CST | | | | |
| | | | | | | | 597 | 0 | 0 | 0 | 0 | REPE | CST | | | | |
| | | | | | | | 2 | 0 | 0 | 0 | 0 | SA | CST | | | | |
| 15,049 | 861 | 46 | 0 | 0 | 0 | Total | | 0 | 15,956 | | | | | | | | |
| 4246271 | SR 436 | SR 50 | Orange/Seminole Co. Line | 3.66 | Lighting | Overview page 7 | | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | Orange Co. |
| | | | | | | | 789 | 5 | 0 | 0 | 0 | 0 | Total | | | | |
| 4248981 | SR 551/Goldenrod Rd. | SR 552/Curry Ford Rd. | N of SR 408 | 1.87 | Resurfacing | Overview page 7 | | 18 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 4,035 | 18 | 0 | 0 | 0 | 0 | Total | | | | |
| 4272261 | SR 530/US 192 | Lake/Orange Co. Line | Orange/Osceola Co. Line | 1.71 | Resurfacing | Overview page 7 | | 8 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 237 | 8 | 0 | 0 | 0 | 0 | Total | | | | |
| 4288771 | SR 482/Sand Lake Rd. | SR 527/Orange Ave. | W of SR 528 | 1.23 | Resurfacing | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 1,327 | 2 | 0 | 0 | 0 | 0 | Total | | | | |
| 4289341 | SR 15/Anderson St. | E of Mills Ave. | W of Hampton St. | 0.43 | Resurfacing | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 443 | 2 | 0 | 0 | 0 | 0 | Total | | | | |
| 4294951 | Republic Dr. | over I-4 | | 0.15 | Replace Pedestrian Fence | Overview page 7 | | 60 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 156 | 60 | 0 | 0 | 0 | 0 | Total | | | | |
| 4295701 | SR 15/Conway Rd. | Hoffner Ave. | Michigan Ave. | 2.27 | Drainage Improvements | Overview page 7 | | 61 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 504 | 61 | 0 | 0 | 0 | 0 | Total | | | | |
| 4306691 | US 17/92 | S of SR 423/Lee Rd. | S of Lake Ave. | 0.97 | Rigid Pavement Rehab. | Overview page 7 | | 7 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 2,865 | 7 | 0 | 0 | 0 | 0 | Total | | | | |
| 4306711 | SR 536 | W of I-4 | SR 535 | 2.03 | Resurfacing | Overview page 7 | | 27 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 2,861 | 27 | 0 | 0 | 0 | 0 | Total | | | | |
| 4311631 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | N of US 441 | N of Ponkan Rd. | 2.13 | New Road Construction | Tech. Rep. 3 page 28 | | 2 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 129 | 2 | 0 | 0 | 0 | 0 | Total | | | | |
| 4311633 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | N of Kelly Park Rd. | CR 535/Mt. Plymouth Rd. | 2.96 | New Road Construction | Tech. Rep. 3 page 28 | | 2 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 1 | 2 | 0 | 0 | 0 | 0 | Total | | | | |
| 4311634 <i>SIS Project</i> | SR 46/Wekiva Pkwy. | Lake/Orange Co. Line | System Interchange with SR 429 | 0.86 | New Road Construction/ Realignment | Tech. Rep. 3 page 28 | | 3 | 0 | 0 | 0 | 0 | DIH | PE | | | CFX |
| | | | | | | | 0 | 3 | 0 | 0 | 0 | 0 | Total | | | | |
| 4311635 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | Morris Access Rd. | Lake/Orange Co. Line | 0.70 | New Road Construction | Tech. Rep. 3 page 28 | | 8 | 0 | 0 | 0 | 0 | DIH | DSB | | | FDOT |
| | | | | | | | 6,897 | 8 | 0 | 0 | 0 | 0 | Total | | | | |
| 4319891 | Various State Roads | | | 14.42 | Drainage Improvements | Overview page 7 | | 66 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 2,305 | 66 | 0 | 0 | 0 | 0 | Total | | | | |
| 4324021 | SR 500/US 441 | S of Spring Blvd. | CR 437A/Central Ave. | 3.89 | Resurfacing | Overview page 7 | | 8 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 5,086 | 8 | 0 | 0 | 0 | 0 | Total | | | | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|--------------------------------|----------------------------|--------------------------|-------------------|------------------------------|------------------------|--|--------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--|-------------------------|---|---------------------------------------|-----------------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4324022 | SR 500/US 441 | CR 437/Orange Ave. | N of Junction/Wesley Rd. | 2.79 | Rigid Pavement Rehab. | Overview page 7 | | 9 403 5,399 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | 0 | 5,811 | FDOT |
| 4324071 | SR 50 | US 17/92 | Shine Ave. | 2.01 | Resurfacing | Overview page 7 | | 8 147 4,156 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH SA Total | PE CST | | 0 | 4,311 | FDOT |
| 4324081 | SR 423/Lee Rd. | I-4 | US 17/92 | 1.21 | Resurfacing | Overview page 7 | | 9 132 2,101 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | 0 | 2,242 | FDOT |
| 4334231 | SR 552/Curry Ford Rd. | E of SR 436 | SR 551/Goldenrod Rd. | 1.27 | Resurfacing | Overview page 7 | | 8 36 2,408 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | 0 | 2,452 | FDOT |
| 4336071 | SR 50 | over Econ River | | 1.08 | Bridge Replacement | Overview page 7 | | 3 12 14,583 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE DSB | | 0 | 14,598 | FDOT |
| 4337881 | SR 426/Fairbanks Ave. | I-4 | US 17/92 | 1.10 | Underground Utilities | Overview page 7 | | 5 5 15,773 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH Total | PE | | 0 | 15,778 | FDOT |
| 4344191 | SR 15/600/US 17/92 | at Railroad Bridge #750255 | | | Bridge Repair/Rehabilitation | Overview page 7 | | 42 42 726 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH Total | CST | | 0 | 768 | FDOT |
| 4344261 | SR 482/Sand Lake Rd. | E of Golden Sky Ln. | E of Lake Gloria Blvd. | 1.33 | Skid Hazard Overlay | Overview page 7 | | 4 5 2,991 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | 0 | 3,000 | FDOT |
| 4354021 | SR 15/600/US 17/92 | Gay Rd. | Atlantic Dr. | 2.98 | Bridge Repair/Rehab | Overview page 7 | | 32 32 289 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH Total | CST | | 0 | 321 | FDOT |
| 4354351 | SR 500/US 441 | at SR 423/John Young Pkwy. | | 0.95 | Landscaping | Overview page 9 | | 97 97 356 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH Total | CST | | 0 | 453 | FDOT |
| 4354352 | SR 500/US 441 | Lee Rd. | Beggs Rd. | 2.74 | Landscaping | Overview page 9 | | 65 65 364 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH Total | CST | | 0 | 429 | FDOT |
| 4371311 | SR 50 | Irvington Ave. | Maguire Blvd. | 0.13 | Drainage Improvements | Overview page 7 | | 600 0 0 0 | 0 0 0 0 | 0 1,101 125 1,226 | 0 0 0 0 | 0 0 0 0 | DDR DDR DIH Total | PE CST CST | | 0 | 1,826 | FDOT |
| 4373301 | SR 527/Orange Ave. | Southbound Bifurcation | Grant Street | 2.28 | Resurfacing | Overview page 7 | | 4 56 29 30 178 4,382 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | DIH DDR DIH DS LF Total | PE CST CST CST | | 0 | 4,679 | FDOT |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|---------------------------|------------------------|-------------------|------------------------------|------------------------|--|--------------------------------------|---|--|---------------------------------------|-------------------------------------|---|-------------------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4373311 | SR 500/US 441 | N of Jones Ave. | S of Wadsworth Rd. | 3.05 | Resurfacing | Overview page 7 | | 6 <u>12</u> 4,846 | 0 <u>0</u> 18 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | DIH DS Total | PE CST | | | FDOT |
| 4373381 | SR 500/US 441 | E of Lake Doe Cove | E of SR 429 | 1.89 | Resurfacing | Overview page 7 | | 4 414 3 6,894 | 0 0 <u>0</u> 421 | 0 0 <u>0</u> 0 | 0 0 <u>0</u> 0 | 0 0 <u>0</u> 0 | DIH DIH DS Total | PE CST CST | | | FDOT |
| 4373411 | SR 435/Kirkman Rd. | N of SR 482/Sand Lake Rd. | S of SR 408 | 6.63 | Resurfacing | Overview page 7 | | 4 143 836 9 76 21,249 | 0 0 0 0 <u>0</u> 1,068 | 0 0 0 0 <u>0</u> 0 | 0 0 0 0 <u>0</u> 0 | 0 0 0 0 <u>0</u> 0 | DIH DDR DIH LF TALT Total | PE CST CST CST | | | FDOT |
| 4374581 | N. Fort Christmas Rd. | Lake Pickett Rd. | NW of Lake Pickett Rd. | 0.37 | Pave Shoulders | Overview page 7 | | 4 20 1,280 | 0 <u>0</u> 24 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | SA ACSS Total | PE CST | | | FDOT |
| 4374931 | SR 429/Wekiva Pkwy. | Morris Access Rd. | Lake/Orange Co. Line | 0.70 | ITS Freeway Management | Overview page 10 | | <u>2</u> 283 | <u>0</u> 2 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | DIH Total | PE | | | FDOT |
| 4374932 | SR 429/Wekiva Pkwy. | Morris Access Rd. | Lake/Orange Co. Line | 0.70 | Wildlife Fence | Overview page 7 | | <u>10</u> 114 | <u>0</u> 10 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | DIH Total | CST | | | FDOT |
| 4375441 | SR 551/Goldenrod Rd. | SR 15/Hoffner Rd. | SR 552/Curry Ford Rd. | 2.50 | Resurfacing | Overview page 7 | | 5 4,008 5 819 | 0 0 <u>0</u> 4,018 | 0 0 <u>0</u> 0 | 0 0 <u>0</u> 0 | 0 0 <u>0</u> 0 | DIH DDR DIH Total | PE CST CST | | | FDOT |
| 4376341 | SR 551/Goldenrod Rd. | SR 408 | SR 50 | 1.80 | Safety Project | Overview page 7 | | 55 2 723 0 0 2,130 | 0 0 617 9,059 <u>524</u> 780 | 0 0 225 0 <u>0</u> 10,200 | 0 0 125 0 <u>0</u> 225 | 0 0 0 0 <u>0</u> 125 | ACSS DIH ACSS ACSS DIH Total | PE PE ROW CST CST | | | FDOT |
| 4377991 | Orange Co. Reserve Box for Remaining DRI Funds | | | | Corridor/Subarea Planning | Overview page 7 | | <u>0</u> 0 | <u>200</u> 200 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | LFP Total | CST | | | FDOT |
| 4378721 | SR 15/600/US 17/92 (Bridge #750255) | | | | Bridge Repair/Rehabilitation | Overview page 7 | | <u>9</u> 22 | <u>0</u> 9 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | DIH Total | PE | | | FDOT |
| 4378722 | SR 15/600/US 17/92 (Bridge #750255) | | | | Bridge Repair/Rehabilitation | Overview page 7 | | 50 <u>58</u> 878 | 0 <u>0</u> 108 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | BRRP DIH Total | RRU CST | | | FDOT |
| 4392331 | SR 520 | E of SR 50 ramps | W of SR 528 | 8.21 | Resurfacing | Overview page 7 | | 4 1,036 5 7,377 469 | 0 0 0 <u>0</u> 8,656 | 0 0 0 <u>0</u> 0 | 0 0 0 <u>0</u> 0 | 0 0 0 <u>0</u> 0 | DIH DDR DIH NHRE Total | PE CST CST CST | | | FDOT |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|-----------------------------|-------------------|-------------------|------------------------------|-------------------------|--|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|--------------------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| 4392351 | SR 551/Goldenrod Rd. | S of SR 408 off-ramp | SR 426/Aloma Ave. | 2.51 | Resurfacing | Overview page 7 | | 19 760 5 3,969 143 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | DIH DDR DIH DS LF | PE CST CST CST CST | | | FDOT |
| | | | | | | | 1,070 | 4,896 | 0 | 0 | 0 | 0 | Total | | 0 | 5,966 | |
| 4392361 | SR 50 | Tampa Ave. | SR 500/US 441 | 0.62 | Resurfacing | Overview page 7 | | 9 1,503 5 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DDR DIH | PE CST CST | | | FDOT |
| | | | | | | | 487 | 1,517 | 0 | 0 | 0 | 0 | Total | | 0 | 2,004 | |
| 4392371 | SR 535 | N of Lake Bryan Beach Blvd. | Lake Bryan Dr. | 0.78 | Resurfacing | Overview page 7 | | 4 3,141 5 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DDR DIH | PE CST CST | | | FDOT |
| | | | | | | | 1,133 | 3,150 | 0 | 0 | 0 | 0 | Total | | 0 | 4,283 | |
| 4392521 | Buck Rd. | over Little Econ River | | 0.06 | Bridge Repair/Rehabilitation | Overview page 7 | | 0 0 | 0 0 | 0 0 | 3,770 1,178 | 0 0 | ACBR LF | CST CST | | | Orange Co. |
| | | | | | | | 1,000 | 0 | 0 | 0 | 4,948 | 0 | Total | | 0 | 5,948 | |
| 4392761 | SR 414/Maitland Blvd. | over US 17/92 | | 0.14 | Bridge Repair/Rehabilitation | Overview page 7 | | 4 4 | 0 0 | 0 0 | 0 0 | 0 0 | DIH DIH | PE CST | | | FDOT |
| | | | | | | | 739 | 8 | 0 | 0 | 0 | 0 | Total | | 0 | 747 | |
| 4393591 | Wilshire Rd. | over retention pond | | 0.19 | Bridge Repair/Rehabilitation | Overview page 7 | | 0 0 | 0 0 | 665 182 | 0 0 | 0 0 | ACBZ LF | CST CST | | | Orlando |
| | | | | | | | 33 | 0 | 0 | 847 | 0 | 0 | Total | | 0 | 880 | |
| 4398801 | Orange Co. Pedestrian Lighting - Bundle A | | | 7.44 | Lighting at 16 Intersections | Overview page 7 | | 120 120 | 0 0 | 0 0 | 0 0 | 0 0 | HSP Total | PE | | | FDOT |
| 4398802 | Orange Co. Pedestrian Lighting - Bundle B | | | 28.42 | Lighting at 82 Intersections | Overview page 7 | | 8 8 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | | | FDOT |
| 4398803 | Orange Co. Pedestrian Lighting - Bundle C | | | 7.65 | Lighting at 12 Intersections | Overview page 7 | | 2 10 | 0 0 | 0 0 | 0 0 | 0 0 | HSP ACSS Total | PE CST | | | FDOT |
| | | | | | | | 138 | 12 | 0 | 0 | 0 | 0 | Total | | 0 | 150 | |
| 4398804 | Orange Co. Pedestrian Lighting - Bundle D | | | 32.93 | Lighting at 85 Intersections | Overview page 7 | | 56 142 | 0 0 | 0 0 | 0 0 | 0 0 | HSP Total | PE | | | FDOT |
| 4398805 | Orange Co. Pedestrian Lighting - Bundle E | | | 6.37 | Lighting at 17 Intersections | Overview page 7 | | 27 290 | 0 0 | 0 0 | 0 0 | 0 0 | HSP ACSS Total | PE CST | | | FDOT |
| | | | | | | | 20 | 317 | 0 | 0 | 0 | 0 | Total | | 0 | 337 | |
| 4398806 | Orange Co. Pedestrian Lighting - Bundle F | | | 3.75 | Lighting at 13 Intersections | Overview page 7 | | 56 41 | 0 0 | 0 0 | 0 0 | 0 0 | HSP Total | PE | | | FDOT |
| 4398807 | Orange Co. Pedestrian Lighting - Bundle G | | | 11.69 | Lighting at 24 Intersections | Overview page 7 | | 10 339 51 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 | HSP ACSS DDR | PE CST CST | | | FDOT |
| | | | | | | | 43 | 400 | 0 | 0 | 0 | 0 | Total | | 0 | 443 | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|--------------------------|-------------------|-------------------|--|-------------------------|--|--------------------------------------|------------------|---------|---------|---|--------------------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4409701 | SR 500/US 441 | over SCL Railroad Tracks | | 0.07 | Bridge Repair/Rehabilitation | Overview page 7 | | 2942189 | 000000 | 000000 | 000000 | DIH BRRP DIH Total | PE CST CST | | | FDOT | |
| 4411441 | SR 527/Orange Ave. | SR 482/Sand Lake Rd. | Prince St. | 1.18 | Resurfacing | Overview page 7 | | 1440043 | 02,971112,982 | 000000 | 000000 | DIH DDR DIH Total | PE CST CST | | | FDOT | |
| 4411451 | SR 527/Orange Ave. | N of Grant St. | S of Gore St. | 1.00 | Resurfacing | Overview page 7 | | 30001,189 | 02,928117547543 | 000000 | 000000 | DIH DDR DIH LF SU Total | PE CST CST CST CST | | | FDOT | |
| 4411461 | SR 535/ Kissimme Vineland Rd. | International Dr. | S of I-4 | 1.84 | Resurfacing | Overview page 7 | | 200614 | 03,525113,536 | 000000 | 000000 | DIH DDR DIH Total | PE CST CST | | | FDOT | |
| 4411491 | Dillard St. Corridor | SR 50 | E. Plant St. | 1.03 | Reduce from 4 lanes to 2 lanes, add roundabouts, 8-ft. sidewalks, 10-foot bike lane, on-street parking, landscaping, etc. | Tech. Rep. 3 page 29 | | 0000 | 6,5874,52011,107 | 000000 | 000000 | LF SU Total | CST CST | | | Winter Garden | |
| 4412751 | Edgewater Dr. Complete Streets | Lakeview St. | Par St. | 1.50 | Urban Corridor Improvement | Overview page 7 | | 0000 | 001,0011,001 | 000000 | 000000 | SU Total | PE | | | Orlando | |
| 4423901 | Orange Co. Pedestrian Lighting - Bundle A | | | 7.44 | Lighting at 16 Intersections | Overview page 7 | | 59000590 | 000000 | 000000 | 000000 | ACSS Total | CST | | | FDOT | |
| 4423902 | Orange Co. Pedestrian Lighting - Bundle B | | | 28.42 | Lighting at 82 Intersections | Overview page 7 | | 1,245001,245 | 000000 | 000000 | 000000 | ACSS Total | CST | | | Orlando Utilities Commission | |
| 4423903 | Orange Co. Pedestrian Lighting - Bundle D | | | 32.93 | Lighting at 85 Intersections | Overview page 7 | | 1,2205001,270 | 000000 | 000000 | 000000 | ACSS DDR Total | CST CST | | | FDOT | |
| 4423904 | Orange Co. Pedestrian Lighting - Bundle F | | | 3.75 | Lighting at 13 Intersections | Overview page 7 | | 23000230 | 000000 | 000000 | 000000 | ACSS Total | CST | | | FDOT | |
| 4423905 | Orange Co. Pedestrian Lighting - Bundle G | | | 11.69 | Lighting at 24 Intersections | Overview page 7 | | 26500265 | 000000 | 000000 | 000000 | ACSS Total | CST | | | FDOT | |
| 4428801 | SR 500/US 441 | E of Hermit Smith Rd. | E of Laughlin Rd. | 3.76 | Resurfacing | Overview page 7 | | 8671000000877 | 00006460115,7740 | 000000 | 000000 | DDR DIH DDR DIH DS Total | PE PE CST CST CST | | | FDOT | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-----------------------------|-------------------------|-------------------|--------------------------------|-------------------------|--|--------------------------------------|----------------------------|--|----------------------------|----------------------------|--------------------------------------|--------------------------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4429051 | SR 500/US 441 | CR 437/Central Ave. | Bradshaw Rd. | 0.99 | Resurfacing | Overview page 7 | | 518 10 0 0 0 | 0 0 0 0 0 | 0 0 582 11 2,084 | 0 0 0 0 0 | 0 0 0 0 0 | DDR DIH DDR DIH DS | PE PE CST CST CST | 0 | 3,205 | FDOT |
| | | | | | | | 0 | 528 | 0 | 2,677 | 0 | 0 | Total | | 0 | | |
| 4429091 | SR 520 | W of Yates Rd. | Orange/Brevard Co. Line | 9.64 | Resurfacing | Overview page 7 | | 542 10 0 0 0 0 | 0 0 0 0 0 0 | 0 0 1,693 11 1,469 15,106 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | DDR DIH DDR DIH DS SA | PE PE CST CST CST CST | 0 | 18,831 | FDOT |
| | | | | | | | 0 | 552 | 0 | 18,279 | 0 | 0 | Total | | 0 | | |
| 4432571 | SR 50 (Bridge #750016) | | | 0.19 | Bridge Repair/Rehabilitation | Overview page 7 | | 2 585 2 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH BRRP DIH | PE CST CST | 0 | 589 | FDOT |
| | | | | | | | 0 | 589 | 0 | 0 | 0 | 0 | Total | | 0 | | |
| 4432681 | SR 426 (Bridge #750030) SR 551/Goldenrod Rd. (Bridge #750482) | | | 0.08 | Bridge Repair/Rehabilitation | Overview page 7 | | 2 427 2 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH BRRP DIH | PE CST CST | 0 | 468 | FDOT |
| | | | | | | | 37 | 431 | 0 | 0 | 0 | 0 | Total | | 0 | | |
| 4437861 | SR 50 | SR 429 | Good Homes Rd. | 3.26 | Landscaping | Overview page 9 | | 275 275 | 0 0 | 0 0 | 0 0 | 0 0 | DDR Total | CST | 0 | 775 | Ocoee |
| | | | | | | | 500 | 275 | 0 | 0 | 0 | 0 | Total | | 0 | | |
| 4438171 | SR 435/Kirkman Rd. Extension | Carrier Dr. | Destination Pkwy. | 0.54 | New Road Construction | Tech. Rep. 3 page 30 | | 6 37 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | TBD | TBD | FDOT |
| | | | | | | | | | | | | | | | | | |
| 4443801 | Railroad Crossing | at W. SR 50 in Orlando | | 0.03 | Railroad Signal Safety Project | Overview page 7 | | 288 0 | 0 0 | 0 0 | 0 0 | 0 0 | RHP Total | RRU | 0 | 288 | FDOT |
| | | | | | | | | | | | | | | | | | |
| 4443811 | Railroad Crossing | at N. Bluford Ave. in Ocoee | | 0.01 | Railroad Signal Safety Project | Overview page 7 | | 257 0 | 0 0 | 0 0 | 0 0 | 0 0 | RHP Total | RRU | 0 | 257 | FDOT |
| | | | | | | | | | | | | | | | | | |
| 4453731 | SR 50 | Pine Hills Rd. | Mission Rd. | 0.29 | Lighting | Overview page 7 | | 80 0 | 0 0 | 0 0 | 0 0 | 0 0 | DS Total | CST | 0 | 80 | FDOT |
| | | | | | | | | | | | | | | | | | |
| 4456941 | SR 50 | Pine Hills Rd. | Tampa Ave. | | Safety Project | Overview page 7 | | 0 0 | 250 250 | 0 0 | 0 0 | 0 0 | ACSS Total | PE | 0 | 250 | FDOT |
| | | | | | Amendment 5/13/20 | | 0 | 0 | | | | | | | | | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|---|---------------------------------|--|-------------------|--|-------------------------|--|--|--------------------------------------|--------------------------------------|--------------------------------------|---|--|--------------------------------|---|---------------------------------------|-----------------------|-------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 2396821 | SR 500/US 192 | Aeronautical Blvd. | Budinger/Columbia Ave. | 3.97 | Widen to 6 Lanes | Tech. Rep. 3 page 7 | | 4 17 25 94 160 4 1,015 59,425 | 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | DIH DIH DDR DIH DS LF DDR | PE ROW CST CST CST CST INC | | | FDOT | | |
| | | | | | | | | 1,319 | 0 | 0 | 0 | 0 | | | 0 | 60,744 | | |
| 2396831 | SR 500/US 192 | Eastern Ave. | CR 532/Nova Rd. | 3.18 | Widen to 6 Lanes | Tech. Rep. 3 page 7 | | 3 1 8 23,629 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | DIH DIH DIH Total | PE ROW CST | | 0 | 23,641 | FDOT |
| 2397141 | SR 600/US 17/92 | W of Poinciana Blvd. | CR 535/Ham Brown Rd. | 2.22 | Widen to 4 Lanes | Tech. Rep. 3 page 7 | | 42 10 264 117 35,487 | 0 0 74 0 433 | 0 0 0 0 74 | 0 0 0 0 0 | 0 0 0 0 0 | DIH DIH DDR DIH Total | PD&E PE CST CST | | 0 | 35,994 | FDOT |
| 4084151 | Advance Right-of-Way Activities | Countywide | | 7.89 | Advance Right-of-Way Acquisition | Overview page 7 | | 20 1,277 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | | 0 | 1,297 | FDOT |
| 4184032 | SR 600/US 17/92/ John Young Pkwy. | Portage St. | SR 530/US 192 | 1.37 | Widen to 6 Lanes | Tech. Rep. 3 page 7 | | 1 7 5 53 5 23,358 | 0 0 0 0 0 70 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | DIH DIH LF DDR DIH Total | PE ROW RRU CST CST | | 0 | 23,428 | FDOT |
| 4184033 | SR 600/US 17/92/ John Young Pkwy. | Pleasant Hill Rd. | Portage St. | 2.38 | Widen to 6 Lanes & Flyover at Pleasant Hill Rd. | Tech. Rep. 3 page 28 | | 5 11,225 61 7,425 | 0 0 0 0 | 0 0 0 0 | 0 7,140 176 7,316 | 0 5,322 176 5,498 | DIH DDR DIH Total | PE ROW ROW | | 39,500 | 71,030 | FDOT |
| 4184035 | SR 600/US 17/92/ John Young Pkwy. | Pleasant Hill Rd. | Portage St. | 2.38 | Right-of-Way Acquisition (Retention Pond) | Tech. Rep. 3 page 28 | | 2,200 0 | 0 0 | 0 0 | 0 0 | 0 0 | DDR Total | ROW | | 0 | 2,200 | FDOT |
| 4249061 | SR 530/US 192 | E of Bridge #920175 | W of I-4 | 1.31 | Resurfacing | Overview page 7 | | 97 3,377 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 3,474 | FDOT |
| 4283285 | Hoagland Blvd. | N of Shingle Creek | 5th St. | 2.15 | Widen to 4 Lanes/Realign | Tech. Rep. 3 page 35 | | 10 31,665 | 0 0 | 0 0 | 0 0 | 0 0 | ACSU Total | CST | | 0 | 31,675 | Osceola Co. |
| 4336931 | Poinciana Pkwy./ Southport Connector | Florida's Turnpike | Pleasant Hill Rd. | | Project Development & Environment Study | Tech. Rep. 3 page 40 | | 27 1,175 | 0 0 | 0 0 | 0 0 | 0 0 | SU Total | PD&E | | 0 | 1,202 | FDOT |
| 4336932 | Poinciana Pkwy. | CR 54 | I-4 at SR 429 | | Project Development & Environment Study | Tech. Rep. 3 page 41 | | 2 3,868 | 0 0 | 0 0 | 0 0 | 0 0 | SA Total | PD&E | | 0 | 3,870 | Osceola Co. |
| 4338563 | SR 60 | Grape Hammock Rd. (Polk Co.) | E of Kissimmee River Bridge (Osceola Co.) | 1.76 | Widen to 4 Lanes | in Polk TPO LRTP | | 0 0 | 350 350 | 0 0 | 0 0 | 0 0 | ACNP Total | PE | | TBD | TBD | FDOT |

❶ The majority of the SR 60 project is located in Polk County and is also shown in the Polk TPO's TIP. This project is included in MetroPlan Orlando's TIP for information purposes since a small portion of the project is in Osceola County.
May 2020

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|---|---|-------------------------|-------------------|--|-------------------------|--|--------------------------------------|----------------------------------|---|-----------------------|-----------------------|-------------------------------------|--------------------------|---|---------------------------------------|-----------------------|-------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4344061 | SR 15/US 441 | E of Bridge over Turnpike | N of Tyson Creek Bridge | 16.95 | Resurfacing | Overview page 7 | | 2 511 0 10,771 | 0 0 360 360 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | DIH DIH DDR Total | PE CST ENV | | 0 | 11,644 | FDOT |
| 4354031 | SR 15/US 441 | over Blue Cypress/Shingle Creek | | 0.10 | Bridge Repair/Rehab | Overview page 7 | | 48 304 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 352 | FDOT |
| 4363641 | US 192 | Bradley Dr. | Sapling Ln. | 25.26 | Signing/Pavement Markings | Overview page 7 | | 1 2 675 | 0 0 3 | 0 0 0 | 0 0 0 | 0 0 0 | DIH SA Total | PE CST | | 0 | 678 | FDOT |
| 4370551 | SR 600/US 17/92 | E of Suwannee Ave. | Liberty Bell St. | 0.80 | Lighting | Overview page 7 | | 150 15 | 0 0 | 0 0 | 0 0 | 0 0 | DS Total | CST | | 0 | 165 | Osceola Co. |
| 4372001 | US 17/92 | CR 54 | W of Poinciana Blvd. | 5.56 | Project Development & Environment Study | Tech. Rep. 3 page 38 | | 0 9 187 | 1,500 0 1,500 | 0 0 0 | 0 0 0 | 0 0 0 | DDR DIH Total | PD&E PD&E | | 0 | 1,696 | FDOT |
| 4372901 | Railroad Crossing | at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co. | | | Railroad Signal Safety Project | Overview page 7 | | 78 489 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 567 | FDOT |
| 4374441 | US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202 | | | 0.62 | Bridge Repair/Rehabilitation | Overview page 7 | | 10 2 757 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | 0 | 769 | FDOT |
| 4374821 | CR 530/Simpson Rd. | Myers Rd. | Boggy Creek Rd. | 0.79 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | | 0 0 0 0 0 | 0 0 0 0 0 | 8,172 16,500 2,437 3,390 30,499 | 0 0 0 0 0 | 0 0 0 0 0 | CIGP LF TRIP TRWR Total | CST CST CST CST | | 0 | 30,499 | Osceola Co. |
| 4375431 | SR 15/US 441 | N of Tyson Creek Rd. | SR 500/US 192 | 14.95 | Resurfacing | Overview page 7 | | 9 921 5 7,632 993 | 0 0 0 0 8,567 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | DIH DDR DIH DS Total | PE CST CST CST | | 0 | 9,560 | FDOT |
| 4391221 | SR 500/US 192 | W of Arthur J. Gallagher Blvd. | E of Harmony Square Dr. | 1.16 | Resurfacing | Overview page 7 | | 2 1,513 5 345 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | DIH DDR DIH Total | PE CST CST | | 0 | 1,865 | FDOT |
| 4392721 | US 192 | Bridge #920014 over C-57 Canal | | 0.05 | Bridge Repair/Rehabilitation | Overview page 7 | | 8 154 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | | 0 | 162 | FDOT |
| 4394871 | SR 15/US 441 | Osceola/Okeechobee Co. Line | SR 60 | 4.33 | Resurfacing | Overview page 7 | | 1 0 0 0 591 | 0 3,266 11 541 3,818 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | DIH DDR DIH DS Total | PE CST CST CST | | 0 | 4,410 | FDOT |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-----------------------|---|-------------------|--|-------------------------|--|--------------------------------------|-----------------------------|--------------------|------------------|------------------|----------------------------|-------------------|---|---------------------------------------|---------------------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4398851 | Osceola Co. Pedestrian Lighting - Bundle A | | | 14.84 | Lighting at 32 Intersections | Overview page 7 | | 5 10 1,576 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH ACSS Total | PE CST | | | FDOT |
| 4398852 | Osceola Co. Pedestrian Lighting - Bundle B | | | 15.16 | Lighting at 27 Intersections | Overview page 7 | | 5 78 | 0 0 | 0 0 | 0 0 | 0 0 | HSP Total | PE | | | FDOT |
| 4398853 | Osceola Co. Pedestrian Lighting - Bundle A | | | 14.84 | Lighting at 32 Intersections | Overview page 7 | | 707 0 | 0 0 | 0 0 | 0 0 | 0 0 | ACSS Total | CST | | | FDOT |
| 4398854 | Osceola Co. Pedestrian Lighting - Bundle B | | | 15.16 | Lighting at 27 Intersections | Overview page 7 | | 984 0 | 0 0 | 0 0 | 0 0 | 0 0 | ACSS Total | CST | | | Orlando Utilities Commission |
| 4409671 | US 441 (Bridge #920089 & 920163) | | | 8.89 | Bridge Repair/Rehabilitation | Overview page 7 | | 2 15 592 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | | FDOT |
| 4410171 | SR 500/US 441 | US 192 | Old Dixie Hwy. | 0.46 | Resurfacing | Overview page 7 | | 4 0 0 267 | 0 941 11 4 | 0 0 0 952 | 0 0 0 0 | 0 0 0 0 | DIH DDR DIH Total | PE CST CST | | | FDOT |
| 4410211 | SR 530/US 192 | Connector Rd. | Bamboo Ln. | 3.29 | Resurfacing | Overview page 7 | | 0 0 0 957 | 733 11 7,648 8,392 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | DDR DIH DS Total | CST CST CST | | | FDOT |
| 4410361 | SR 60 | E of SR 15/US 441 | W of Florida's Turnpike | 0.87 | Widen/Traffic Operations Improvements | Tech. Rep. 3 page 30 | | 7 0 642 | 0 3,330 3,330 | 0 0 0 | 0 0 0 | 0 0 0 | ACNP ACNP Total | PE CST | | | FDOT |
| 4416031 | SR 530/US 192 | Mississippi Ave. | Hickory Tree Rd./CR 15/ Narcoossee Rd. | 1.53 | Landscaping | Overview page 9 | | 71 382 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | | FDOT |
| 4416032 | SR 500/US 192 | St. Cloud City Limits | Montana Ave. | 1.57 | Landscaping | Overview page 9 | | 199 0 | 0 0 | 0 0 | 0 0 | 0 0 | DDR Total | CST | | | FDOT |
| 4435241 | Pennywash Creek Bridge Repair | | | 0.06 | Emergency Operations | Overview page 7 | | 3 859 | 0 0 | 0 0 | 0 0 | 0 0 | ACER Total | CST | | | FDOT |
| 4435251 | Wolf Creek Bridge Repair | | | 0.06 | Emergency Operations | Overview page 7 | | 4 1,231 | 0 0 | 0 0 | 0 0 | 0 0 | ACER Total | CST | | | FDOT |
| 4437921 | SR 530/US 192 | Denn John Ln. | Partin Settlement Rd. | 2.78 | Landscaping | Overview page 9 | | 2,000 0 | 0 0 | 0 0 | 0 0 | 0 0 | DDR Total | CST | | | FDOT |

Orange & Osceola Counties

| | | | | | | | | | | | | | | | | | |
|---------|--------|--------------------------------------|--------------------------------|------|--|------------------------------|--|-------------------|-------------|-------------|-------------|-------------|---------------------|--------------|---|-------|------|
| 4371742 | SR 535 | US 192/Vineland Rd. (Osceola Co.) | N of World Dr. (Orange Co.) | 2.25 | Project Development & Environment Study | Tech. Rep. 3 page 28 & 38 | | 1,650 10 15 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DDR DIH Total | PD&E PD&E | 0 | 1,675 | FDOT |
|---------|--------|--------------------------------------|--------------------------------|------|--|------------------------------|--|-------------------|-------------|-------------|-------------|-------------|---------------------|--------------|---|-------|------|

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|---|--------------------------------|-------------------------|---------------------------|-------------------|--|-------------------------|--|---|--|---|---|---|--|--|---|---------------------------------------|-----------------------|-------|--------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 2401961 | SR 15/600/US 17/92 | Shepard Rd. | Lake Mary Blvd. | 3.65 | Widen to 6 Lanes | Tech. Rep. 3 page 8 | | 3 151 175 8 22 68,953 | 0 0 0 0 0 359 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | DIH LF DDR DIH LE Total | PE RRU CST CST CST | | 0 | 69,312 | FDOT | |
| 2401962 | SR 15/600/US 17/92 | at Soldiers Creek Pl. | | 0.10 | Drainage Improvements | Overview page 7 | | 6 7,005 | 0 6 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 7,011 | Seminole Co. |
| 2402001 | SR 46/Wekiva Pkwy. | Lake/Seminole Co. Line | I-4 | 4.94 | Project Development & Environment Study | Tech. Rep. 3 page 28 | | 3 1,920 | 0 3 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PD&E | | 0 | 1,923 | FDOT |
| 2402002 <i>SIS Project</i> | SR 46/429/Wekiva Pkwy. | E of Osprey Hammock Tr. | Orange Blvd. | 3.04 | New Road Construction | Tech. Rep. 3 page 28 | | 63 6 5 649 1,200 880 60 199,478 | 0 0 0 0 0 0 0 2,863 | 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | DIH DDR DIH WKOC DDR DIH LE Total | PE ROW ROW ROW CST CST CST | | 0 | 202,341 | FDOT | |
| 2402003 <i>SIS Project</i> | SR 46/Wekiva Pkwy. | Orange Blvd. | N. Oregon St./Wayside Dr. | 1.30 | Widen to 6 Lanes | Tech. Rep. 3 page 28 | | 15 12 230 67 22,269 | 0 0 0 0 324 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | DIH LF DIH LE Total | PE RRU CST CST | | 0 | 22,593 | FDOT | |
| 2402004 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | Orange Blvd. | W of I-4 | 2.64 | New Road Construction | Tech. Rep. 3 page 28 | | 3 19,158 106 14 5,000 5,857 0 94 1,800 3,400 7 332,852 | 0 14,349 0 0 0 0 3,000 0 0 0 0 17,349 | 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 | DIH DDR DIH PKED SIWR WKOC DDR ACNP DDR DIH SA Total | PE ROW ROW ROW ROW ROW INC DSB DSB DSB DSB | | 0 | 385,640 | FDOT | | |
| 2402162 | SR 46 | Mellonville Ave. | SR 415 | 2.83 | Widen to 4 Lanes | Tech. Rep. 3 page 47 | | 24 185 7 52,143 | 0 0 0 216 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | DIH DDR DIH Total | PE CST CST | | 0 | 52,359 | FDOT | |
| 2402164 | SR 46 | SR 415 | CR 426 | 8.56 | Project Development & Environment Study | Tech. Rep. 3 page 28 | | 7 787 | 0 7 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PD&E | | 0 | 794 | FDOT |
| 2402165 | SR 46 | Mellonville Ave. | Brisson Ave. | 0.75 | Detour Road | Overview page 7 | | 182 1,641 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 1,823 | FDOT |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|---|--------------------------|---------------------------|-------------------|--|-------------------------|--|---------------------------------------|--|-----------------------|-----------------------|-----------------------|-------------------------------------|--------------------------|---|---------------------------------------|-----------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 2402167 | SR 46 | SR 415 | CR 426 | 7.39 | Safety Improvements | Tech. Rep. 3 page 28 | | 57 121 2,298 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | 0 | 2,476 | FDOT |
| 2402168 | SR 46 | SR 415 | CR 426 | 8.56 | Widen to 4 Lanes | Tech. Rep. 3 page 28 | | 0 0 0 | 0 0 0 | 0 0 0 | 5,175 30 5,205 | 0 0 0 | DDR DIH Total | PE PE | | 90,000 | 95,205 | FDOT |
| 2402333 | SR 434 | I-4 | Rangeline Rd. | 1.79 | Widen to 6 Lanes | Tech. Rep. 3 page 8 | | 3 8 45,380 | 0 0 11 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | 0 | 45,391 | FDOT |
| 4044181 | SR 15/600/US 17/92 | at SR 436 | | 0.50 | Flyover | Tech. Rep. 3 page 8 | | 8 73,659 | 0 8 | 0 0 | 0 0 | 0 0 | DIH Total | PE | | 0 | 73,667 | FDOT |
| 4044182 | SR 15/600/US 17/92 | at SR 436 | | 0.88 | Landscaping | Overview page 9 | | 51 733 | 0 51 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 784 | FDOT |
| 4073551 | SR 415 | SR 46 | Seminole/Volusia Co. Line | 0.90 | Widen to 4 Lanes | Tech. Rep. 3 page 8 | | 8 18,665 | 0 8 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 18,673 | FDOT |
| 4115201 | SR 436 & CR 46A | over I-4 | | 0.05 | Bridge Repair/Rehabilitation | Overview page 7 | | 24 118 | 0 24 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 142 | FDOT |
| 4150301 | SR 426/CR 419 | Pine Ave. | Lockwood Blvd. | 3.00 | Widen to 4 Lanes (Preliminary Engineering) | Tech. Rep. 3 page 39 | | 1 3,201 | 0 1 | 0 0 | 0 0 | 0 0 | DIH Total | PE | | 0 | 3,202 | FDOT/ Seminole Co. |
| 4150303 | SR 426/CR 419 | Pine Ave. | Avenue B | 1.41 | Widen to 4 Lanes (Right-of-Way Acquisition) | Tech. Rep. 3 page 8 | | 10 18 13,460 3,697 22,573 | 0 0 0 0 17,185 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | DIH ACSA DDR LF Total | PE ROW ROW ROW | | 0 | 39,758 | FDOT |
| 4150305 | SR 434 | Smith St. | Franklin St. | 0.56 | Widen to 4 Lanes (Construction) | Tech. Rep. 3 page 47 | | 6 6,173 | 0 6 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | | 6,179 | Seminole Co. |
| 4150306 | SR 426/CR 419 | Pine Ave. | Avenue B | 1.41 | Widen to 4 Lanes (Construction) | Tech. Rep. 3 page 8 | | 0 0 0 0 0 | 8,121 2,319 369 3,340 14,149 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | CIGP LF TRIP TRWR Total | CST CST CST CST | | | 14,149 | Seminole Co. |
| 4193691 | SR 436 | Willshire Blvd. | Lake Howell Rd. | 1.17 | Flyover at Red Bug Lake Rd. | Tech. Rep. 3 page 8 | | 1 51,381 | 0 1 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 51,382 | FDOT/ Seminole Co. |
| 4207521 | Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors | Countywide | | 5.41 | Advance Right-of-Way Acquisition | Overview page 7 | | 6 21,237 | 0 6 | 0 0 | 0 0 | 0 0 | DIH Total | ROW | | 0 | 21,243 | FDOT |
| 4220481 | SR 436 | Orange/Seminole Co. Line | Lake Howell Rd. | 2.10 | Drainage Improvements | Overview page 7 | | 45 608 | 0 45 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 653 | FDOT |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|--------------------------------|--------------------|-------------------|---|------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4227081 | SR 46 | W of Mills Creek Bridge | SR 15/600/US 17/92 | 0.45 | Resurfacing | Overview page 7 | | 4 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 315 | 4 | 0 | 0 | 0 | 0 | Total | | 0 | 319 | |
| 4235131 | SR 434 | at Little Wekiva River Outfall | | | Drainage Improvements | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 1,400 | 2 | 0 | 0 | 0 | 0 | Total | | 0 | 1,402 | |
| 4249001 | SR 15/600/US 17/92 | Shepard Rd. | Lake Mary Blvd. | 3.49 | Resurfacing | Overview page 7 | | 52 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 2,636 | 52 | 0 | 0 | 0 | 0 | Total | | 0 | 2,688 | |
| 4249011 | SR 436 | Avery Ln. | Lake Harriet Dr. | 1.43 | Resurfacing | Overview page 7 | | 8 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 1,635 | 8 | 0 | 0 | 0 | 0 | Total | | 0 | 1,643 | |
| 4278992 | Railroad Crossing | at CR 46A | | | Railroad Signal Safety Project | Overview page 7 | | 11 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | | | | 90 | 11 | 0 | 0 | 0 | 0 | Total | | 0 | 101 | |
| 4318072 | S. Pomegranate Ave. | 8th St. | SR 46 | 0.50 | Road Extension/Bridge | Overview page 7 | | 6 | 0 | 0 | 0 | 0 | SA | PE | | | FDOT |
| | | | | | | | 2,509 | 6 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4344121 | SR 436 | Boston Ave. | E of Anchor Rd. | 1.66 | Resurfacing | Overview page 7 | | 8 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 27 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 313 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | 4,519 | 348 | 0 | 0 | 0 | 0 | Total | | 0 | 4,867 | |
| 4349311 | SR 436/Altamonte Dr. | Boston Ave. | E of Anchor Rd. | 1.56 | Improve intersections & drainage, add mast arm traffic signals, resurfacing & widen sidewalks | Overview page 10 | | 7 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 1,000 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 44 | 0 | 0 | 0 | 0 | ACSU | CST | | | |
| | | | | | | | | 1,496 | 61 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 465 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 2,087 | 0 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 1,076 | 5,109 | 61 | 0 | 0 | 0 | Total | | 0 | 6,246 | |
| 4356611 | SR 436 | Orange/Seminole Co. Line | W of Avery Ln. | 0.75 | Resurfacing | Overview page 7 | | 174 | 0 | 0 | 0 | 0 | SA | CST | | | FDOT |
| | | | | | | | 1,724 | 174 | 0 | 0 | 0 | 0 | Total | | 0 | 1,898 | |
| 4366791 | SR 15/600/US 17/92 | N of Lake Mary Blvd. | N of Airport Blvd. | 1.07 | Add Continuous Right Turn Lanes | Overview page 10 | | 7 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 9 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 1,663 | 0 | 0 | 0 | 0 | ACSA | ROW | | | |
| | | | | | | | | 30 | 1,550 | 0 | 0 | 0 | DDR | ROW | | | |
| | | | | | | | | 85 | 0 | 0 | 0 | 0 | SA | ROW | | | |
| | | | | | | | | 1,984 | 0 | 59 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 342 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 4,000 | 0 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 4,357 | 8,120 | 1,550 | 59 | 0 | 0 | Total | | 0 | 14,086 | |
| 4368571 | SR 15/600/US 17/92 | N of Lake Mary Blvd. | Airport Blvd. | 1.06 | Resurfacing | Overview page 7 | | 14 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 66 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 171 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 1,559 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | 252 | 1,810 | 0 | 0 | 0 | 0 | Total | | 0 | 2,062 | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|--|---------------------|--------------------|-------------------|---|------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|--------------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4368581 | SR 46 | Upsala Rd. | Airport Blvd. | 1.50 | Landscaping | Overview page 9 | | 42 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 459 | 42 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 501 | |
| 4371147 <i>SIS Project</i> | SR 46/429/Wekiva Pkwy. | Wekiva River Rd. | Orange Blvd. | 3.53 | Landscaping | Overview page 9 | | 0 | 85 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 3,721 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 11 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 11 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | 0 | 5 | 85 | 11 | 3,732 | 0 | Total | | 0 | 3,833 | | |
| 4371148 | SR 46 | Orange Blvd. | I-4 | 1.88 | Landscaping | Overview page 9 | | 5 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 570 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 65 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | 0 | 5 | 0 | 635 | 0 | 0 | Total | | 0 | 640 | | |
| 4371149 | SR 429/Wekiva Pkwy. | Orange Blvd. | W of I-4 | 2.64 | Landscaping | Overview page 9 | | 5 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 0 | 3,796 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 114 | 0 | DIH | CST | | | |
| | | | | | | | 0 | 5 | 0 | 0 | 0 | 3,910 | Total | | 0 | 3,915 | | |
| 4379311 | CR 427/Ronald Reagan Blvd. | SR 434 | N of Palmetto Ave. | 0.43 | Pedestrian Safety Improvements, Resurfacing, On-Street Parking | Overview page 7 | | 50 | 0 | 0 | 0 | 0 | 0 | SU | RRU | | | FDOT |
| | | | | | | | | 11 | 0 | 0 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 1,626 | 61 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,687 | |
| 4393611 | Wekiva Pkwy. | | | | Toll Collection | Overview page 7 | | 24 | 0 | 0 | 0 | 0 | 0 | TOBW | OPS | | | FDOT |
| | | | | | | | 380 | 24 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 404 | |
| 4396824 | E.E. Williamson Rd. | over I-4 | | 0.06 | Bridge Replacement | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | 12,098 | 6 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 12,104 | |
| 4398841 | Seminole Co. Pedestrian Lighting - Bundle A | | | 5.41 | Lighting at 15 Intersections | Overview page 7 | | 74 | 0 | 0 | 0 | 0 | 0 | HSP | PE | | | FDOT |
| | | | | | | | 28 | 74 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 102 | |
| 4398842 | Seminole Co. Pedestrian Lighting - Bundle A | | | 5.41 | Lighting at 15 Intersections | Overview page 7 | | 350 | 0 | 0 | 0 | 0 | 0 | ACSS | CST | | | Florida Power & Light |
| | | | | | | | 0 | 350 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 350 | |
| 4410191 | SR 419 | SR 15/600/US 17/92 | SR 434 | 2.36 | Resurfacing | Overview page 7 | | 650 | 0 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 0 | 0 | 413 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 11 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 3,657 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | 0 | 660 | 0 | 4,081 | 0 | 0 | 0 | Total | | 0 | 4,741 | |
| 4437931 | SR 15/600/US 17/92 | Raven Ave. | Dog Track Rd. | 2.32 | Landscaping | Overview page 9 | | 174 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | 0 | 174 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 174 | |
| 4464451 | SR 15/600/US 17/92 | School St. | Orange Blvd. | | Truck Parking Facility <i>Amendment 12/11/19</i> | Overview page 7 | | 10 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 0 | 1,500 | 1,125 | 1,800 | 2,250 | 0 | DDR | ROW | | | |
| | | | | | | | | 0 | 20 | 25 | 25 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | 0 | 10 | 1,520 | 1,150 | 1,825 | 2,250 | 0 | Total | | 17,899 | 24,654 | |

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

Note: The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-----------------------------|------------------------|-------------------|--|-------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4060905 <i>SIS Project</i> | SR 528/Beachline Expy. | I-4 | Florida's Turnpike | 4.30 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 5 | | 3 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 8 | 0 | 0 | 0 | 0 | PKYI | CST | | | | |
| | | | | | | | 127,004 | 11 | 0 | 0 | 0 | 0 | Total | | 0 | 127,015 | |
| 4060907 <i>SIS Project</i> | SR 528/Beachline Expy. | I-4 | Florida's Turnpike | 4.30 | Signing/Pavement Markings | Overview page 7 | | 481 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 0 | 481 | 0 | 0 | 0 | 0 | Total | | 0 | 481 | |
| 4114061 <i>SIS Project</i> | Florida's Turnpike | Orange/Osceola Co. Line | SR 528/Beachline Expy. | 5.77 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | | 3 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 2 | 0 | 0 | 0 | 0 | PKYI | ROW | | | | |
| | | | | | | | 17 | 0 | 0 | 0 | 0 | PKYI | CST | | | | |
| | | | | | | | 207,690 | 22 | 0 | 0 | 0 | 0 | Total | | 0 | 207,712 | |
| 4175386 | FTE Headquarters Office Renovations | | | | Fixed Capital Outlay | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 379 | 1 | 0 | 0 | 0 | 0 | Total | | 0 | 380 | |
| 4175389 | FTE Headquarters Office Renovations | | | | Fixed Capital Outlay | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 396 | 1 | 0 | 0 | 0 | 0 | Total | | 0 | 397 | |
| 4197521 | Hurricane Irma Disaster Recovery | in Orange Co. | | 40.85 | Emergency Operations | Overview page 7 | | 15 | 0 | 0 | 0 | 0 | ACER | MISC | | | FTE |
| | | | | | | | 660 | 15 | 0 | 0 | 0 | 0 | Total | | 0 | 675 | |
| 4224183 <i>SIS Project</i> | Turkey Lake Service Plaza Reconstruction | | | 0.57 | Rest Area | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | PKYI | PD&E | | | FTE |
| | | | | | | | 1 | 0 | 0 | 0 | 0 | PKYI | PE | | | | |
| | | | | | | | 6,312 | 3 | 0 | 0 | 0 | 0 | Total | | 0 | 6,315 | |
| 4293311 <i>SIS Project</i> | Florida's Turnpike | at I-4 northbound exit ramp | | 0.60 | Ramp Widening | Tech. Rep. 3 page 4 | | 2 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 1 | 0 | 0 | 0 | 0 | PKYI | DSB | | | | |
| | | | | | | | 20,066 | 3 | 0 | 0 | 0 | 0 | Total | | 0 | 20,069 | |
| 4336631 <i>SIS Project</i> | Florida's Turnpike | at Sand Lake Rd. | | 1.89 | New Interchange | Tech. Rep. 3 page 40 | | 405 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 529 | 0 | 0 | 0 | 0 | PKYI | ROW | | | | |
| | | | | | | | 7,000 | 0 | 0 | 0 | 0 | 0 | PKYI | RRU | | | |
| | | | | | | | 0 | 0 | 23,844 | 1,550 | 0 | 0 | PKBD | CST | | | |
| | | | | | | | 0 | 0 | 32,800 | 0 | 0 | 0 | PKED | CST | | | |
| | | | | | | | 0 | 150 | 0 | 0 | 0 | 0 | PKYI | ENV | | | |
| | | | | | | | 8,638 | 7,934 | 150 | 56,644 | 1,550 | 0 | Total | | 0 | 74,916 | |
| 4336632 <i>SIS Project</i> | Florida's Turnpike | Milepost 249.0 | Milepost 260.0 | 11.00 | Traffic Control Devices/System | Overview page 10 | | 932 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 0 | 0 | 11,638 | 0 | 0 | PKYI | CST | | | | |
| | | | | | | | 21 | 932 | 0 | 11,638 | 0 | 0 | Total | | 0 | 12,591 | |
| 4357841 <i>SIS Project</i> | Florida's Turnpike | SR 50 | Orange/Lake Co. Line | 2.84 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | | 1 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 608 | 0 | 0 | 0 | 0 | PKYI | ROW | | | | |
| | | | | | | | 0 | 47,280 | 2,020 | 0 | 0 | 0 | PKBD | CST | | | |
| | | | | | | | 200 | 0 | 0 | 0 | 0 | 0 | PKYI | ENV | | | |
| | | | | | | | 2,997 | 809 | 47,280 | 2,020 | 0 | 0 | Total | | 0 | 53,106 | |
| 4371561 <i>SIS Project</i> | SR 528/Beachline Expy. | Florida's Turnpike | McCoy Rd. | 4.12 | Add 1 Variable-Toll Express Lane in Each Direction | Tech. Rep. 3 page 40 | | 1 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 9 | 0 | 0 | 0 | 0 | PKYI | CST | | | | |
| | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | ENV | | | |
| | | | | | | | 46,577 | 11 | 0 | 0 | 0 | 0 | Total | | 0 | 46,588 | |
| 4371562 <i>SIS Project</i> | Florida's Turnpike | at SR 528 & US 441 | | 3.03 | Interchange Improvement | Tech. Rep. 3 page 40 | | 2 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 7 | 0 | 0 | 0 | 0 | PKYI | CST | | | | |
| | | | | | | | 12,837 | 9 | 0 | 0 | 0 | 0 | Total | | 0 | 12,846 | |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|---|---|----------------|-------------------|---|-------------------------|--|--------------------------------------|----------------------------|----------------------|----------------------------|--------------------------|-------------------------------|-----------------------|---|---------------------------------------|-----------------------|-----|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4371564 <i>SIS Project</i> | SR 528/Beachline Expy. | Milepost 4.30 | Milepost 8.42 | 4.12 | Signing/Pavement Markings | Overview page 7 | | 280 | 0 | 0 | 0 | 0 | 0 | PKYI Total | CST | 0 | 280 | FTE |
| 4371661 <i>SIS Project</i> | Florida's Turnpike | at I-4 | | 0.60 | Eastbound to Northbound Ramp Improvement | Tech. Rep. 3 page 4 | | 17 159 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI PKYI Total | PE ROW | TBD | TBD | FTE |
| 4371662 <i>SIS Project</i> | Florida's Turnpike | at I-4 | | 0.60 | Build Direct Connect Ramps | Tech. Rep. 3 page 4 | | 32,502 90,672 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI PKYI Total | PE DSB | 0 | 93,177 | FTE |
| 4371831 <i>SIS Project</i> | SR 528/Beachline Expy. | at SR 520 | | 0.54 | Guardrail Improvements | Overview page 7 | | 55 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | PE | TBD | TBD | FTE |
| 4385471 <i>SIS Project</i> | Orlando South Ultimate Interchange | SR 528/Beachline Expy. at Florida's Turnpike | | 1.90 | Interchange Improvement | Tech. Rep. 3 page 40 | | 34 3,716 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI PKYI Total | PD&E PE | 0 | 3,723 | FTE |
| 4385472 <i>SIS Project</i> | Orlando South Ultimate Interchange | SR 528/Beachline Expy. at Florida's Turnpike | | 1.98 | Interchange Improvement | Tech. Rep. 3 page 40 | | 13,100 40 0 238 | 12,500 0 0 12,500 | 0 0 100 100 | 0 11,764 0 11,764 | 0 0 4,000 4,000 | PKYI PKYI PKYI Total | PE ROW RRU | 192,061 | 233,767 | FTE | |
| 4385481 <i>SIS Project</i> | Florida's Turnpike | at SR 429 | | 1.54 | Bridge Painting | Overview page 7 | | 10 321 | 0 0 | 0 0 | 0 10,369 10,369 | 0 0 0 | PKYR PKYR Total | PE CST | 0 | 10,691 | FTE | |
| 4385982 | FTE Headquarters Office Improvements | | | | Fixed Capital Outlay | Overview page 7 | | 69 447 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | CST | 0 | 516 | FTE | |
| 4385983 | FTE Headquarters Office Improvements | | | 0.57 | Fixed Capital Outlay | Overview page 7 | | 18 111 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | CST | 0 | 129 | FTE | |
| 4385984 | FTE Headquarters Office Improvements | | | | Fixed Capital Outlay | Overview page 7 | | 216 0 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | CST | 0 | 216 | FTE | |
| 4391053 <i>SIS Project</i> | Florida's Turnpike | at Turkey Lake Service Plaza | | | ITS Freeway Management | Overview page 7 | | 72 837 | 0 0 | 0 0 | 0 0 | 0 0 | PKYR Total | CST | 0 | 909 | FTE | |
| 4394571 <i>SIS Project</i> | Florida's Turnpike | Milepost 269.4 | Milepost 273.3 | 3.90 | Resurfacing | Overview page 7 | | 66 14,280 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI PKYR Total | PE CST | 0 | 14,292 | FTE | |
| 4394572 <i>SIS Project</i> | Florida's Turnpike | ramps at SR 408, SR 429 & SR 50 | | 4.39 | Guardrail Improvements | Overview page 7 | | 0 350 | 2,461 2,461 | 0 0 | 0 0 | 0 0 | PKYR Total | CST | 0 | 2,811 | FTE | |
| 4394573 <i>SIS Project</i> | Florida's Turnpike | at SR 408 | | 1.00 | Resurfacing | Overview page 7 | | 11 276 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | PE | TBD | TBD | FTE | |
| 4394574 <i>SIS Project</i> | Florida's Turnpike | ramps at SR 408, SR 429 & SR 50 | | 4.39 | Resurfacing | Overview page 7 | | 20 6 | 0 3,634 3,634 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI PKYR Total | PE CST | 0 | 3,642 | FTE | |
| 4394575 <i>SIS Project</i> | Florida's Turnpike | Milepost 265.3 | Milepost 269.4 | 4.29 | Resurfacing | Overview page 7 | | 2,549 0 36 | 0 13,963 13,963 | 0 0 0 | 0 0 0 | 0 0 0 | PKYR PKYR Total | PE CST | 0 | 16,548 | FTE | |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|---------------------|------------------------|-------------------|----------------------------|-------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4394576 <i>SIS Project</i> | Florida's Turnpike | Milepost 265.3 | Milepost 269.4 | 4.29 | Safety Improvements | Overview page 7 | | 3 | 0 | 0 | 0 | 0 | PKYI | PE | | | |
| | | | | | | | | 0 | 844 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 299 | 3 | 844 | 0 | 0 | 0 | Total | | 0 | 1,146 | FTE |
| 4394577 <i>SIS Project</i> | Florida's Turnpike | off-ramp to SR 429 | | 0.64 | Improve Traffic Operations | Overview page 7 | | 0 | 6,755 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | | 0 | 6,755 | 0 | 0 | 0 | Total | | 0 | 6,760 | FTE |
| 4394781 <i>SIS Project</i> | SR 528/Beachline Expy. | Milepost 30.8 | Milepost 35.8 | 4.96 | Resurfacing | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | PKYR | PE | | | |
| | | | | | | | | 20 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | | 4 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 8,508 | 25 | 0 | 0 | 0 | 0 | Total | | 0 | 8,533 | FTE |
| 4395981 <i>SIS Project</i> | Florida's Turnpike | at Consulate Dr. | | 1.20 | Improve Traffic Operations | Overview page 7 | | 11 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | | 11 | 0 | 0 | 0 | 0 | Total | | 0 | 94 | FTE |
| 4402901 <i>SIS Project</i> | SR 429/Western Beltway | Milepost 5.3 | Milepost 11.0 | 5.33 | Resurfacing | Overview page 7 | | 1,397 | 0 | 0 | 0 | 0 | PKYR | PE | | | |
| | | | | | | | | 0 | 0 | 15,491 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 14 | 1,397 | 0 | 15,491 | 0 | 0 | Total | | 0 | 16,902 | FTE |
| 4402902 <i>SIS Project</i> | SR 429/Western Beltway | Milepost 5.3 | Milepost 11.0 | 5.33 | Guardrail Improvements | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | PKYR | PE | | | |
| | | | | | | | | 0 | 0 | 1,781 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 304 | 1 | 0 | 1,781 | 0 | 0 | Total | | 0 | 2,086 | FTE |
| 4402931 <i>SIS Project</i> | Florida's Turnpike | Milepost 259.9 | Milepost 265.3 | 6.90 | Resurfacing | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | PKYR | PE | | | |
| | | | | | | | | 19,981 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 1,749 | 19,983 | 0 | 0 | 0 | 0 | Total | | 0 | 21,732 | FTE |
| 4402932 <i>SIS Project</i> | Florida's Turnpike | Milepost 259.9 | Milepost 266.8 | 6.90 | Guardrail Improvements | Overview page 7 | | 3 | 0 | 0 | 0 | 0 | PKYR | PE | | | |
| | | | | | | | | 1,929 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 438 | 1,932 | 0 | 0 | 0 | 0 | Total | | 0 | 1,929 | FTE |
| 4403141 | Colonial Pkwy. | Woodbury Rd. | SR 520 | 7.00 | New Road Construction | Tech. Rep. 3 page 40 | | 14 | 0 | 0 | 0 | 0 | PKYI | PD&E | | | |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | PKYI | PE | | | |
| | | | | | | | | 12 | 0 | 0 | 0 | 0 | PKYI | ROW | | | |
| | | | | | | | 7,646 | 27 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | FTE |
| 4403142 | Colonial Pkwy. | Woodbury Rd. | SR 520 | 7.00 | New Road Construction | Tech. Rep. 3 page 40 | | 13,829 | 13,650 | 0 | 0 | 0 | PKYI | PE | | | |
| | | | | | | | | 1,181 | 96,771 | 8,838 | 0 | 0 | PKYI | ROW | | | |
| | | | | | | | | 60 | 0 | 0 | 0 | 0 | PKYI | RRU | | | |
| | | | | | | | | 0 | 5,000 | 1,750 | 0 | 0 | PKYI | ENV | | | |
| | | | | | | | 8,414 | 15,070 | 115,421 | 10,588 | 0 | 0 | Total | | TBD | TBD | FTE |
| 4403151 | Colonial Pkwy. | SR 520 | SR 528/Beachline Expy. | | New Road Construction | Tech. Rep. 3 page 40 | | 4 | 0 | 0 | 0 | 0 | PKYI | PD&E | | | |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | PKYI | PE | | | |
| | | | | | | | | 3 | 0 | 0 | 0 | 0 | PKYI | ROW | | | |
| | | | | | | | | 12 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | FTE |
| 4413091 | Turkey Lake Service Plaza | | | 0.57 | Tandem Truck Staging Lot | Overview page 7 | | 6,307 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | | 1,254 | 6,307 | 0 | 0 | 0 | 0 | Total | | 0 | 7,561 |
| 4415491 | SR 528 | at Universal Blvd. | | 0.10 | Improve Westbound Off-Ramp | Overview page 7 | | 3 | 0 | 0 | 0 | 0 | PKYI | PE | | | |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | | 1,035 | 4 | 0 | 0 | 0 | Total | | 0 | 1,039 | FTE |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|--|------------------------|---------------|-------------------|---|----------------------------|--|--------------------------------------|----------------|----------------|-------------|-------------|-----------------------|-------------------|---|---------------------------------------|-----------------------|-----|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4429223 | Turkey Lake Service Plaza | | | 0.57 | Rest Area Repair Work | Overview page 7 | | 2 2 8 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI PKYI Total | PE CST | | 0 | 12 | FTE |
| 4435681 <i>SIS Project</i> | SR 528 | Milepost 30.8 | Milepost 35.8 | 4.96 | Overhead Signing | Overview page 7 | | 38 0 10 | 0 407 38 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI PKYI Total | PE CST | | 0 | 455 | FTE |
| 4439041 <i>SIS Project</i> | Florida's Turnpike | bridge over Beulah Rd. | | 0.02 | Bridge - Routine Maintenance (Add pedestrian lighting) | Overview page 7 | | 1 7 66 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI PKYI Total | PE CST | | 0 | 74 | FTE |
| 4439541 | Turkey Lake Service Plaza | at Milepost 268.0 | | 5.41 | Miscellaneous Construction (Relocate Palm Trees) | Overview page 7 | | 1 60 557 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI PKYI Total | PE CST | | 0 | 618 | FTE |
| 4439542 | Turkey Lake Service Plaza Visitor Parking Lot | | | 0.57 | Miscellaneous Construction | Overview page 7 | | 1 137 1,393 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI PKYI Total | PE CST | | 0 | 1,531 | FTE |
| 4439543 | Turkey Lake Service Plaza Pedestrian Walkway | | | 0.57 | Landscaping | Overview page 9 | | 1 54 518 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI PKYI Total | PE CST | | 0 | 573 | FTE |
| 4440061 <i>SIS Project</i> | Florida's Turnpike | S of Sand Lake Rd. | S of SR 408 | 6.00 | Project Development & Environment Study | 2040 LRTP to be amended | | 1 1 31 | 0 0 0 | 4,000 4,000 | 0 0 | 0 0 | PKYI Total | PD&E | | 0 | 4,032 | FTE |
| 4440071 <i>SIS Project</i> | Florida's Turnpike | S of SR 408 | SR 50 | 28.87 | Project Development & Environment Study | Tech. Rep. 3 page 40 | | 6,503 6,503 117 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI Total | PD&E | | 0 | 6,620 | FTE |
| 4449791 <i>SIS Project</i> | SR 528 | at Voltaire Dr. | | 1.76 | New Interchange <i>Amendment 12/11/19</i> | 2040 LRTP to be amended | | 1 1 17 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI Total | PE | | TBD | TBD | FTE |
| 4449801 <i>SIS Project</i> | Florida's Turnpike | at Taft-Vineland Rd. | | 4.09 | New Interchange <i>Amendment 12/11/19</i> | 2040 LRTP to be amended | | 100 100 2 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI Total | PE | | TBD | TBD | FTE |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|--|---|-------------------------|-------------------|--|-------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|-----|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4114064 <i>SIS Project</i> | Florida's Turnpike | S of Osceola Pkwy. | Orange/Osceola Co. Line | 0.76 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | | 8 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 10,277 | 8 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 10,285 | |
| 4197591 | Hurricane Irma Disaster Recovery | in Osceola Co. | | 66.17 | Emergency Operations | Overview page 7 | | 25 | 0 | 0 | 0 | 0 | 0 | ACER | MISC | | | FTE |
| | | | | | | | 674 | 25 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 699 | |
| 4289711 <i>SIS Project</i> | SR 417/Southern Connector Extension | | | 1.40 | Bridge Painting | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 89 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | | 3,300 | 0 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 321 | 3,390 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 3,711 | |
| 4328264 <i>SIS Project</i> | Florida's Turnpike | Milepost 217.0 | Milepost 220.1 | 3.13 | Resurfacing | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | 5,998 | 1 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 5,999 | |
| 4328265 <i>SIS Project</i> | Florida's Turnpike | Milepost 217.0 | Milepost 220.1 | 3.13 | Guardrail Improvements | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 225 | 1 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 226 | |
| 4328271 <i>SIS Project</i> | Florida's Turnpike | Milepost 238.8 | Milepost 248.5 | 9.73 | Resurfacing | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 2 | 0 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 14,616 | 3 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 14,619 | |
| 4328273 <i>SIS Project</i> | Florida's Turnpike | Milepost 238.8 | Milepost 248.5 | 9.73 | Guardrail Improvements | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | 1,331 | 2 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,333 | |
| 4339152 <i>SIS Project</i> | Florida's Turnpike | at Kissimmee-St. Cloud North Interchange | | 0.30 | Landscaping | Overview page 9 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 729 | 1 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 730 | |
| 4351691 <i>SIS Project</i> | Florida's Turnpike | Milepost 207.0 | Milepost 216.95 | 9.95 | Resurfacing | Overview page 7 | | 5 | 0 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 8 | 0 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 24,257 | 13 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 24,270 | |
| 4351693 <i>SIS Project</i> | Florida's Turnpike | Milepost 207.0 | Milepost 216.95 | 17.97 | Guardrail Improvements | Overview page 7 | | 30 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 3,682 | 30 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 3,712 | |
| 4356231 <i>SIS Project</i> | Florida's Turnpike | Milepost 208.0 | Milepost 242.0 | 34.00 | Install Roadside Weather Information System | Overview page 7 | | 67 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 877 | 67 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 944 | |
| 4357731 <i>SIS Project</i> | Florida's Turnpike | at Yeehaw Junction Toll Plaza | | 0.31 | SunPass Dedicated Lane Conversion | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 1,098 | 1 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,099 | |
| 4361941 <i>SIS Project</i> | Florida's Turnpike | US 192/441 | Osceola Pkwy. | 6.93 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | | 2,483 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | | 158 | 0 | 0 | 0 | 0 | 0 | PKYI | ROW | | | |
| | | | | | | | | 150 | 0 | 10,000 | 0 | 0 | 0 | PKYI | RRU | | | |
| | | | | | | | | 0 | 0 | 246,993 | 6,900 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | ENV | | | |
| | | | | | | | 13,856 | 2,792 | 0 | 256,993 | 6,900 | 0 | 0 | Total | | 0 | 280,541 | |
| 4365161 <i>SIS Project</i> | Florida's Turnpike | Milepost 235.0 | Milepost 238.8 | 3.81 | Resurfacing | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 5,869 | 0 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 929 | 5,871 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 6,800 | |
| 4365163 <i>SIS Project</i> | Florida's Turnpike | Milepost 235.0 | Milepost 238.8 | 3.81 | Guardrail Improvements | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYR | PE | | | FTE |
| | | | | | | | | 1,451 | 0 | 0 | 0 | 0 | 0 | PKYR | CST | | | |
| | | | | | | | 253 | 1,452 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,705 | |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|--------------------------------|-----------------------|----------------|-------------------|--|-------------------------|--|--------------------------------------|----------------------|------------------------|------------------|--------------------|---------------------------------------|-------------------------|---|---------------------------------------|-----------------------|-----|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4402891 <i>SIS Project</i> | SR 429/Western Beltway | Milepost 0.0 | Milepost 5.3 | 4.53 | Resurfacing | Overview page 7 | | 1,250 0 | 0 0 | 0 15,635 | 0 0 | 0 0 | PKYR PKYR Total | PE CST | | 0 | 16,903 | FTE |
| 4402892 <i>SIS Project</i> | SR 429/Western Beltway | Milepost 0.0 | Milepost 5.3 | 4.53 | Guardrail Improvements | Overview page 7 | | 8 0 | 0 1,440 | 0 151 | 0 0 | 0 0 | PKYR PKYR Total | PE CST | | 0 | 1,919 | FTE |
| 4407001 <i>SIS Project</i> | Florida's Turnpike | Milepost 190.5 | Milepost 198.5 | 8.00 | Resurfacing | Overview page 7 | | 2 0 | 0 20,423 | 0 0 | 0 0 | 0 0 | PKYR PKYR PKYI Total | PE CST ENV | | 0 | 22,548 | FTE |
| 4407002 <i>SIS Project</i> | Florida's Turnpike | Milepost 190.5 | Milepost 198.5 | 8.00 | Guardrail Improvements | Overview page 7 | | 359 320 | 4,430 4,430 | 0 0 | 0 0 | 0 0 | PKYR Total | CST | | 0 | 5,109 | FTE |
| 4408591 <i>SIS Project</i> | Florida's Turnpike | at Kissimmee Park Rd. | | 0.40 | Convert Toll Plaza to All Electronic | Overview page 7 | | 3 3 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI PKYI Total | PE CST | | 0 | 1,072 | FTE |
| 4412241 <i>SIS Project</i> | Florida's Turnpike | Kissimmee Park Rd. | US 192 | 4.00 | Add 2 Variable-Toll Express Lanes in Each Direction (PD&E Study) | Tech. Rep. 3 page 40 | | 8 1,045 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | PD&E | | 0 | 1,053 | FTE |
| 4412242 <i>SIS Project</i> | Florida's Turnpike | at Kissimmee Park Rd. | | 0.60 | Interchange Improvement | Tech. Rep. 3 page 40 | | 2,152 1,070 0 | 0 0 0 | 0 0 67,186 | 0 0 0 | 0 0 0 | PKYI PKYI PKYI Total | PE ROW CST | | 0 | 71,977 | FTE |
| 4412243 <i>SIS Project</i> | Florida's Turnpike | Kissimmee Park Rd. | US 192 | 4.00 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | | 3 0 250 0 | 6,600 0 0 0 | 0 1,693 0 600 | 0 0 0 0 | 0 0 125 0 | PKYI PKYI PKYI PKYI Total | PE ROW RRU ENV | | 67,595 | 76,866 | FTE |
| 4417181 <i>SIS Project</i> | Florida's Turnpike | Milepost 227.0 | Milepost 235.0 | 8.00 | Flexible Pavement Reconstruction | Overview page 7 | | 2,733 0 | 0 0 | 0 26,545 | 0 0 | 0 0 | PKYR PKYR Total | PE CST | | 0 | 29,364 | FTE |
| 4417182 <i>SIS Project</i> | Florida's Turnpike | Milepost 227.0 | Milepost 235.0 | 8.00 | Safety Project | Overview page 7 | | 4 0 | 0 0 | 0 1,724 | 0 0 | 0 0 | PKYI PKYR Total | PD&E CST | | 0 | 2,093 | FTE |
| 4417191 <i>SIS Project</i> | Florida's Turnpike | Milepost 198.5 | Milepost 207.0 | 8.50 | Resurfacing | Overview page 7 | | 1 0 | 2,717 0 | 0 26,610 | 0 0 | 0 0 | PKYR PKYR Total | PE CST | | 0 | 29,334 | FTE |
| 4417192 <i>SIS Project</i> | Florida's Turnpike | Milepost 198.5 | Milepost 207.0 | 8.50 | Safety Project | Overview page 7 | | 501 0 | 0 0 | 0 1,462 | 0 0 | 0 0 | PKYR PKYR Total | PD&E CST | | 0 | 1,971 | FTE |
| 4429013 <i>SIS Project</i> | Florida's Turnpike | Milepost 193.0 | Milepost 236.0 | 38.76 | Shoulder Evacuation (northbound) Emergency Operations | Overview page 7 | | 1 1 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | PE | | 0 | 199 | FTE |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|-------------------------------------|----------------|-------------------|--|-------------------------|--|--|--|--|--|--|--|--|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4429014 <i>SIS Project</i> | Florida's Turnpike | Milepost 236.0 | Milepost 249.0 | 12.76 | Shoulder Evacuation (northbound) Emergency Operations | Overview page 7 | <div></div> <div>195</div> | <div>1</div> <div>1</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>PKYI</div> <div>Total</div> | <div>PE</div> <div></div> | <div></div> <div>0</div> | <div></div> <div>196</div> | FTE |
| 4429224 | Canoe Creek Service Plaza | at Milepost 229.0 | | 0.59 | Oversight of Repair Work | Overview page 7 | <div></div> <div>22</div> | <div>2</div> <div>2</div> <div>4</div> | <div>0</div> <div>0</div> <div>0</div> | <div>0</div> <div>0</div> <div>0</div> | <div>0</div> <div>0</div> <div>0</div> | <div>0</div> <div>0</div> <div>Total</div> | <div>PKYI</div> <div>PKYI</div> <div></div> | <div>PE</div> <div>CST</div> <div></div> | <div></div> <div>0</div> | <div></div> <div>26</div> | FTE |
| 4438791 | Canoe Creek Service Plaza | at Milepost 229.0 | | 0.59 | Truck Parking | Overview page 7 | <div></div> <div>39</div> | <div>1,366</div> <div>0</div> <div>1,366</div> | <div>0</div> <div>13,845</div> <div>13,845</div> | <div>0</div> <div>45</div> <div>45</div> | <div>0</div> <div>0</div> <div>0</div> | <div>0</div> <div>0</div> <div>Total</div> | <div>PKYI</div> <div>PKYI</div> <div></div> | <div>PE</div> <div>CST</div> <div></div> | <div></div> <div>0</div> | <div></div> <div>15,295</div> | FTE |
| 4443291 <i>SIS Project</i> | SR 429 | at I-4 | | 2.70 | Add Auxilliary Lane(s) | Tech. Rep. 3 page 40 | <div></div> <div>20</div> | <div>2,789</div> <div>0</div> <div>2,789</div> | <div>0</div> <div>0</div> <div>0</div> | <div>0</div> <div>22,547</div> <div>22,547</div> | <div>0</div> <div>0</div> <div>0</div> | <div>0</div> <div>0</div> <div>Total</div> | <div>PKYI</div> <div>PKYI</div> <div>Total</div> | <div>PE</div> <div>CST</div> <div></div> | <div></div> <div>0</div> | <div></div> <div>25,356</div> | FTE |
| 4451701 <i>SIS Project</i> | Florida's Turnpike | Median Crossover at Milepost 248 | | 2.76 | Emergency Operations | Overview page 7 | <div></div> <div>0</div> | <div>1</div> <div>1</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>PKYR</div> <div>Total</div> | <div>PE</div> <div></div> | <div></div> <div>0</div> | <div></div> <div>1</div> | FTE |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|-------------------------------------|--------------------------|--------------------------|-------------------|--|--------------------------|--|---|---|---|---|---|---|---|---|--|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2402592 <i>SIS Project</i> | SR 417 | E of Old Lake Mary Rd. | 2,157' E of Rinehart Rd. | 2.66 | New 4-Lane Expressway | Completed before 2010 | <div><div></div><div>31,495</div></div> | <div><div>2,482</div><div>2,482</div></div> | <div><div>2,482</div><div>2,482</div></div> | <div><div>2,482</div><div>2,482</div></div> | <div><div>2,482</div><div>2,482</div></div> | <div><div>2,482</div><div>2,482</div></div> | <div><div>PKYI</div><div>Total</div></div> | <div><div>Payback</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>43,905</div></div> | FTE |
| 4175451 <i>SIS Project</i> | SR 417 | Aloma Ave. | SR 434 | 6.40 | Add 2 Variable-Toll Express Lanes in Each Direction <i>Project on hold</i> | Tech. Rep. 3 page 40 | <div><div></div><div>11,744</div></div> | <div><div>4</div><div>4</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYI</div><div>Total</div></div> | <div><div>PE</div><div></div></div> | <div><div></div><div>190,179</div></div> | <div><div></div><div>201,927</div></div> | FTE |
| 4197531 | Hurricane Irma Disaster Recovery | in Seminole Co. | | 17.45 | Emergency Operations | Overview page 7 | <div><div></div><div>237</div></div> | <div><div>127</div><div>127</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>ACER</div><div>Total</div></div> | <div><div>MISC</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>364</div></div> | FTE |
| 4276902 <i>SIS Project</i> | SR 417 | at Aloma Ave. | | | Signing/Pavement Markings | Overview page 7 | <div><div></div><div>14</div></div> | <div><div>5</div><div>5</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYI</div><div>Total</div></div> | <div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>19</div></div> | FTE |
| 4293353 <i>SIS Project</i> | SR 417 | Orange/Seminole Co. Line | Aloma Ave. | 0.69 | Widen to 6 Lanes | Tech. Rep. 3 page 40 | <div><div></div><div>7,314</div></div> | <div><div>1</div><div>2</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYI</div><div>PKYI</div><div>Total</div></div> | <div><div>PE</div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>7,317</div></div> | FTE |
| 4379521 <i>SIS Project</i> | SR 417 | SR 434 | N of CR 427 | 5.48 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | <div><div></div><div>49</div></div> | <div><div>9</div><div>9</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYI</div><div>Total</div></div> | <div><div>PE</div><div></div></div> | <div><div></div><div>258,725</div></div> | <div><div></div><div>258,783</div></div> | FTE |
| 4379531 <i>SIS Project</i> | SR 417 | N of CR 427 | N of Rinehart Rd. | 5.65 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | <div><div></div><div>8</div></div> | <div><div>1</div><div>1</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYI</div><div>Total</div></div> | <div><div>PE</div><div></div></div> | <div><div></div><div>11,072</div></div> | <div><div></div><div>11,081</div></div> | FTE |
| 4385491 <i>SIS Project</i> | SR 417 | Milepost 50.3 | Milepost 54.6 | 4.51 | Bridge Painting | Overview page 7 | <div><div></div><div>214</div></div> | <div><div>1</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>4,041</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYR</div><div>PKYR</div><div>Total</div></div> | <div><div>PE</div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>4,256</div></div> | FTE |
| 4402911 <i>SIS Project</i> | SR 417 | Milepost 38.0 | Milepost 44.5 | 6.50 | Resurfacing | Overview page 7 | <div><div></div><div>1,779</div></div> | <div><div>3</div><div>17,492</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYR</div><div>PKYR</div><div>Total</div></div> | <div><div>PE</div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>19,274</div></div> | FTE |
| 4402912 <i>SIS Project</i> | SR 417 | Milepost 38.0 | Milepost 44.5 | 6.50 | Guardrail Improvements | Overview page 7 | <div><div></div><div>345</div></div> | <div><div>7,187</div><div>7,187</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYR</div><div>Total</div></div> | <div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>7,532</div></div> | FTE |
| 4402921 <i>SIS Project</i> | SR 417 | Milepost 44.5 | Milepost 49.9 | 5.40 | Resurfacing | Overview page 7 | <div><div></div><div>13</div></div> | <div><div>1,546</div><div>0</div></div> | <div><div>0</div><div>11,521</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYR</div><div>PKYR</div><div>Total</div></div> | <div><div>PE</div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>13,080</div></div> | FTE |
| 4402922 <i>SIS Project</i> | SR 417 | Milepost 44.5 | Milepost 49.9 | 5.40 | Guardrail Improvements | Overview page 7 | <div><div></div><div>401</div></div> | <div><div>1</div><div>0</div></div> | <div><div>0</div><div>4,415</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>PKYR</div><div>PKYR</div><div>Total</div></div> | <div><div>PE</div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>4,817</div></div> | FTE |

Ⓢ The widening with express lanes project on SR 417 from Aloma Avenue to SR 434 (#4175451) has been placed on hold by Florida's Turnpike Enterprise (FTE) and will eventually be removed from the Five Year Work Program, since FTE will not be widening SR 417. The other express lanes projects on SR 417 (#4379521 and 4379531) will also eventually be removed from the Five Year Work Program. The \$4,000 shown programmed in FY 2019/20 for project #4175451 is a placeholder for FDOT staff timesheet charges on the project.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|-----------------------------|-----------------------------|-----------------------|--------------------------|----------------|---|-------------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-----------------|--------------------------|---|--------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 99094 <i>SIS Project</i> | SR 408 | SR 417 | Alafaya Tr. | 4.10 | Widen to 6 Lanes | Tech. Rep. 3 page 4 | <div></div> <div>74,820</div> | <div>9,195</div> <div>9,195</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | CF Total | CST | <div></div> <div>0</div> | <div></div> <div>84,015</div> | CFX |
| 99180 <i>SIS Project</i> | SR 408 | Tampa Ave. | Orange Blossom Tr. | 0.50 | Operational Improvements | Overview page 7 | <div></div> <div>0</div> | <div>1,378</div> <div>1,378</div> | <div>1,388</div> <div>1,388</div> | <div>23,756</div> <div>23,756</div> | <div>12,718</div> <div>12,718</div> | <div>0</div> <div>0</div> | SP Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>39,240</div> | CFX |
| 99181 <i>SIS Project</i> | SR 408 Eastbound | Kirkman Rd. | I-4 | 4.40 | Operational Improvements | Overview page 7 | <div></div> <div>0</div> | <div>0</div> <div>0</div> | <div>161</div> <div>161</div> | <div>3,374</div> <div>3,374</div> | <div>4,492</div> <div>4,492</div> | <div>13,958</div> <div>13,958</div> | SP Total | Study/PE/ Parial CST | <div></div> <div>TBD</div> | <div></div> <div>TBD</div> | CFX |
| 99182 <i>SIS Project</i> | SR 408 Westbound | I-4 | SR 417 | 5.70 | Operational Improvements | Overview page 7 | <div></div> <div>0</div> | <div>0</div> <div>0</div> | <div>158</div> <div>158</div> | <div>3,240</div> <div>3,240</div> | <div>6,460</div> <div>6,460</div> | <div>3,240</div> <div>3,240</div> | SP Total | Study/PE | <div></div> <div>TBD</div> | <div></div> <div>TBD</div> | CFX |
| 99092 <i>SIS Project</i> | SR 417 | Econlockhatchee Tr. | Orange/Seminole Co. Line | 2.30 | Widen to 6 Lanes | Tech. Rep. 3 page 4 | <div></div> <div>18,752</div> | <div>22,220</div> <div>22,220</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | CF Total | CST | <div></div> <div>0</div> | <div></div> <div>40,972</div> | CFX |
| 99120 <i>SIS Project</i> | SR 417 | International Dr. | John Young Pkwy. | 4.10 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>4,110</div> <div>4,110</div> | <div>46,860</div> <div>46,860</div> | <div>47,280</div> <div>47,280</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | CF Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>98,250</div> | CFX |
| 99121 <i>SIS Project</i> | SR 417 | John Young Pkwy. | Landstar Blvd. | 3.70 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>4,405</div> <div>4,405</div> | <div>38,435</div> <div>38,435</div> | <div>51,240</div> <div>51,240</div> | <div>25,620</div> <div>25,620</div> | <div>0</div> <div>0</div> | CF Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>119,700</div> | CFX |
| 99138 <i>SIS Project</i> | SR 417 | Landstar Blvd. | Boggy Creek Rd. | 3.70 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>4,305</div> <div>4,305</div> | <div>30,575</div> <div>30,575</div> | <div>40,760</div> <div>40,760</div> | <div>10,190</div> <div>10,190</div> | <div>0</div> <div>0</div> | CF Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>85,830</div> | CFX |
| 99140 <i>SIS Project</i> | SR 417 | Boggy Creek Rd. | Narcoossee Rd. | 4.50 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>4,320</div> <div>4,320</div> | <div>11,202</div> <div>11,202</div> | <div>40,448</div> <div>40,448</div> | <div>20,224</div> <div>20,224</div> | <div>0</div> <div>0</div> | CF Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>76,194</div> | CFX |
| 99139 <i>SIS Project</i> | SR 417 | Narcoossee Rd. | SR 528 | 4.70 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>5,800</div> <div>5,800</div> | <div>25,278</div> <div>25,278</div> | <div>50,536</div> <div>50,536</div> | <div>37,902</div> <div>37,902</div> | <div>0</div> <div>0</div> | CF Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>119,516</div> | CFX |
| 99141 <i>SIS Project</i> | SR 429 | at Florida's Turnpike | | | Improve Interchange | 2040 LRTP to be amended | <div></div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | <div>10,000</div> <div>10,000</div> | SP Total | Agency Partnership | <div></div> <div>0</div> | <div></div> <div>10,000</div> | CFX |
| 99143 <i>SIS Project</i> | SR 429 | Tilden Rd. | Florida's Turnpike | 3.50 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>2,484</div> <div>2,484</div> | <div>1,666</div> <div>1,666</div> | <div>36,424</div> <div>36,424</div> | <div>18,212</div> <div>18,212</div> | <div>0</div> <div>0</div> | CF Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>58,786</div> | CFX |
| 99122 <i>SIS Project</i> | SR 429 | Florida's Turnpike | West Rd. | 6.10 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>6,100</div> <div>6,100</div> | <div>29,782</div> <div>29,782</div> | <div>59,544</div> <div>59,544</div> | <div>60,174</div> <div>60,174</div> | <div>0</div> <div>0</div> | CF Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>155,600</div> | CFX |
| 99142 <i>SIS Project</i> | SR 429 | West Rd. | SR 414 | 3.40 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>4,700</div> <div>4,700</div> | <div>18,472</div> <div>18,472</div> | <div>36,924</div> <div>36,924</div> | <div>19,302</div> <div>19,302</div> | <div>0</div> <div>0</div> | CF Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>79,398</div> | CFX |
| 99144 <i>SIS Project</i> | SR 528 | SR 436 | Goldenrod Rd. | 1.40 | Widen to 6 Lanes & Interchange Improvements | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>14,480</div> <div>14,480</div> | <div>48,280</div> <div>48,280</div> | <div>48,280</div> <div>48,280</div> | <div>12,070</div> <div>12,070</div> | <div>0</div> <div>0</div> | CF Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>123,110</div> | CFX |
| 99095 <i>SIS Project</i> | SR 528 | Narcoossee Rd. | SR 417 | 1.80 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>1,299</div> <div>1,299</div> | <div>6,048</div> <div>6,048</div> | <div>16,815</div> <div>16,815</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | SP Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>24,162</div> | CFX |
| 99161 <i>SIS Project</i> | SR 528 | SR 417 | Innovation Way | 3.20 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | <div></div> <div>0</div> | <div>0</div> <div>0</div> | <div>2,980</div> <div>2,980</div> | <div>8,835</div> <div>8,835</div> | <div>32,320</div> <div>32,320</div> | <div>8,500</div> <div>8,500</div> | SP Total | PE/CST | <div></div> <div>0</div> | <div></div> <div>52,635</div> | CFX |
| 99183 <i>SIS Project</i> | SR 408 | Good Homes Rd. | E of Hiawassee Rd. | 1.80 | Landscaping | Overview page 9 | <div></div> <div>0</div> | <div>594</div> <div>594</div> | <div>24</div> <div>24</div> | <div>24</div> <div>24</div> | <div>0</div> <div>0</div> | <div>0</div> <div>0</div> | SP Total | Bid/Install/ Maintenance | <div></div> <div>0</div> | <div></div> <div>642</div> | CFX |
| 99184 <i>SIS Project</i> | SR 408 | SR 417 | Alafaya Tr. | 4.10 | Landscaping | Overview page 9 | <div></div> <div>0</div> | <div>1,063</div> <div>1,063</div> | <div>1,016</div> <div>1,016</div> | <div>80</div> <div>80</div> | <div>20</div> <div>20</div> | <div>0</div> <div>0</div> | SP Total | PE/Install/ Maintenance | <div></div> <div>0</div> | <div></div> <div>2,179</div> | CFX |
| 99185 <i>SIS Project</i> | SR 417 | Econlockhatchee Tr. | Orange/Seminole Co. Line | 2.30 | Landscaping | Overview page 9 | <div></div> <div>0</div> | <div>119</div> <div>119</div> | <div>1,151</div> <div>1,151</div> | <div>48</div> <div>48</div> | <div>36</div> <div>36</div> | <div>0</div> <div>0</div> | SP Total | PE/Install/ Maintenance | <div></div> <div>0</div> | <div></div> <div>1,354</div> | CFX |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|-----------------------------|---|-------------------------------|--------------------|----------------|--------------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---------------------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 99186 <i>SIS Project</i> | SR 417 | International Dr. | John Young Pkwy. | 4.10 | Landscaping | Overview page 9 | | 0 | 0 | 226 | 2,202 | 88 | SP | PE/Install/Partial Maint. | 0 | 2,516 | CFX |
| 99187 <i>SIS Project</i> | SR 417 | John Young Pkwy. | Landstar Blvd. | 3.70 | Landscaping | Overview page 9 | | 0 | 0 | 320 | 3,210 | 136 | SP | PE/Install/Partial Maint. | 0 | 3,666 | CFX |
| 99188 <i>SIS Project</i> | SR 417 | Landstar Blvd. | Boggy Creek Rd. | 3.70 | Landscaping | Overview page 9 | | 0 | 0 | 193 | 1,897 | 80 | SP | PE/Install/Partial Maint. | 0 | 2,170 | CFX |
| 99189 <i>SIS Project</i> | SR 417 | Boggy Creek Rd. | Narcoossee Rd. | 4.50 | Landscaping | Overview page 9 | | 0 | 0 | 162 | 1,646 | 68 | SP | PE/Install/Partial Maint. | 0 | 1,876 | CFX |
| 99190 <i>SIS Project</i> | SR 417 | Narcoossee Rd. | SR 528 | 4.70 | Landscaping | Overview page 9 | | 0 | 0 | 132 | 1,461 | 1,400 | SP | PE/Install/Partial Maint. | 0 | 2,993 | CFX |
| 99191 <i>SIS Project</i> | SR 429 | Tilden Rd. | Florida's Turnpike | 3.50 | Landscaping | Overview page 9 | | 0 | 0 | 124 | 1,248 | 52 | SP | PE/Install/Partial Maint. | 0 | 1,424 | CFX |
| 99192 <i>SIS Project</i> | SR 429 | Florida's Turnpike | West Rd. | 6.10 | Landscaping | Overview page 9 | | 0 | 0 | 0 | 358 | 3,548 | SP | PE/Install/Partial Maint. | 0 | 3,906 | CFX |
| 99193 <i>SIS Project</i> | SR 429 | West Rd. | SR 414 | 3.40 | Landscaping | Overview page 9 | | 0 | 0 | 170 | 1,714 | 72 | SP | PE/Install/Partial Maint. | 0 | 1,956 | CFX |
| 99194 <i>SIS Project</i> | SR 429 Buffer Planting | Binion Rd. | US 441 | 2.80 | Landscaping | Overview page 9 | | 83 | 775 | 32 | 24 | 0 | SP | PE/Install/Maintenance | 0 | 914 | CFX |
| 99195 <i>SIS Project</i> | SR 528 | SR 436 | Goldenrod Rd. | 1.40 | Landscaping | Overview page 9 | | 0 | 0 | 287 | 2,850 | 116 | SP | PE/Install/Partial Maint. | 0 | 3,253 | CFX |
| 99196 <i>SIS Project</i> | SR 528 | Narcoossee Rd. | SR 417 | 1.80 | Landscaping | Overview page 9 | | 0 | 25 | 542 | 20 | 20 | SP | PE/Install/Maintenance | 0 | 607 | CFX |
| 99197 <i>SIS Project</i> | SR 528 | SR 417 | Innovation Way | 3.20 | Landscaping | Overview page 9 | | 0 | 0 | 0 | 115 | 1,118 | SP | PE/Install/Partial Maint. | 0 | 1,233 | CFX |
| 99162 <i>SIS Project</i> | Owner's Rep. for Brightline Construction along SR 528 | Orlando International Airport | SR 520 | | Roadway Construction CEI | Overview page 7 | | 825 | 967 | 967 | 242 | 0 | CF | CST Liaison | 0 | 3,001 | CFX |
| 99163 <i>SIS Project</i> | SR 408 | at Old Winter Garden Rd. | | | Signalization | Overview page 7 | 60 | 140 | 0 | 0 | 0 | 0 | CF | CST | 0 | 200 | CFX |
| 99164 <i>SIS Project</i> | SR 408 | at Mills Ave. | | | Minor Roadway Projects | Overview page 7 | 60 | 310 | 1,042 | 0 | 0 | 0 | CF | PE/CST | 0 | 1,412 | CFX |
| 99198 <i>SIS Project</i> | SR 429 | at New Independence Pkwy. | | | Minor Roadway Projects | Overview page 7 | 0 | 2,247 | 0 | 0 | 0 | 0 | CF | CST | 0 | 2,247 | CFX |
| 99026 <i>SIS Project</i> | Safety & Operational Improvement Projects | Systemwide | | | Minor Roadway Projects | Overview page 7 | 0 | 45 | 473 | 301 | 176 | 176 | SP | PE/CST | 0 | 1,171 | CFX |
| 99199 <i>SIS Project</i> | Guardrail Upgrade | Systemwide | | | Guardrail Improvements | Overview page 7 | 0 | 20 | 155 | 155 | 150 | 90 | SP | PE/CST | 0 | 570 | CFX |
| 99200 <i>SIS Project</i> | Drainage Improvements | Systemwide | | | Drainage Improvements | Overview page 7 | 0 | 100 | 687 | 155 | 150 | 90 | SP | PE/CST | 0 | 1,182 | CFX |
| 99165 <i>SIS Project</i> | SR 528 | at SR 520 | | | Lighting Replacement | Overview page 7 | 0 | 312 | 2,314 | 0 | 0 | 0 | SP | PE/CST | 0 | 2,626 | CFX |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|-----------------------------|--|-----------------------|---------------------------|----------------|-------------------------------|-------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|-------------------------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 99201 <i>SIS Project</i> | SR 429 | Seidel Rd. | Tilden Rd. | | Lighting Replacement | Overview page 7 | | 0 | 786 | 5,937 | 0 | 0 | SP | PE/CST | | | CFX |
| | | | | | | | 0 | 0 | 786 | 5,937 | 0 | 0 | Total | | 0 | 6,723 | |
| 99202 <i>SIS Project</i> | SR 528 | at Dallas Blvd. | | | Lighting Replacement | Overview page 7 | | 0 | 472 | 2,418 | 1,204 | 0 | SP | PE/CST | | | CFX |
| | | | | | | | 0 | 0 | 472 | 2,418 | 1,204 | 0 | Total | | 0 | 4,094 | |
| 99203 <i>SIS Project</i> | Lighting Rehabilitation | Systemwide | | | Lighting Rehabilitation | Overview page 7 | | 0 | 20 | 155 | 155 | 150 | CF | PE/CST | | | CFX |
| | | | | | | | 0 | 0 | 20 | 155 | 155 | 150 | Total | | 0 | 480 | |
| 99124 | Multimodal/Intermodal Opportunity Study | | | | Multimodal/Intermodal Study | Overview page 7 | 600 | 300 | 300 | 300 | 300 | 300 | SP | Study | | | CFX |
| | | | | | | | 600 | 300 | 300 | 300 | 300 | 300 | Total | | 0 | 2,100 | |
| 99145 | Construction Safety Campaign | | | | Safety Communications Project | Overview page 7 | | 350 | 350 | 350 | 350 | 350 | SP | Communication | | | CFX |
| | | | | | | | 445 | 350 | 350 | 350 | 350 | 350 | Total | | 0 | 2,195 | |
| 99152 | Lake/Orange Co. Connector Feasibility/PD&E Study | US 27 | SR 429 | | New Expressway | Tech. Rep. 3 page 41 | | 325 | 0 | 0 | 0 | 0 | SP | PD&E | | | CFX |
| | | | | | | | 1,500 | 325 | 0 | 0 | 0 | 0 | Total | | 0 | 1,825 | |
| 99204 | Osceola Pkwy. Extension PD&E Study | Cyrils Dr. | CR 532/Nova Rd. | | New Expressway | Tech. Rep. 3 page 40 | | 734 | 486 | 0 | 0 | 0 | SP | PD&E | | | CFX |
| | | | | | | | 0 | 734 | 486 | 0 | 0 | 0 | Total | | 0 | 1,220 | |
| 99172 | Poinciana Parkway Ext. PD&E Study Segment 2 (Potential)Ⓢ | CR 532 | I-4 | | New Expressway | Tech. Rep. 3 page 41 | | 306 | 612 | 612 | 306 | 0 | SP | PD&E | | | CFX |
| | | | | | | | 0 | 306 | 612 | 612 | 306 | 0 | Total | | 0 | 1,836 | |
| 99151 | SR 414 Direct Connection PD&E Study | US 441 | SR 434 | | New Expressway | Tech. Rep. 3 page 41 | | 612 | 918 | 0 | 0 | 0 | SP | PD&E | | | CFX |
| | | | | | | | 0 | 612 | 918 | 0 | 0 | 0 | Total | | 0 | 1,530 | |
| 99205 | Osceola-Brevard Co. Connector Study | | | | New Expressway | 2040 LRTP to be amended | | 622 | 918 | 0 | 0 | 0 | SP | Concept, Feas. & Mobil. Study | | | CFX |
| | | | | | | | 0 | 622 | 918 | 0 | 0 | 0 | Total | | 0 | 1,540 | |
| 99174 | Future Corridor Planning Studies (Potential)Ⓢ | | | | New Expressway | Overview page 7 | | 1,000 | 2,000 | 2,000 | 2,000 | 2,000 | SP | Planning Studies | | | CFX |
| | | | | | | | 0 | 1,000 | 2,000 | 2,000 | 2,000 | 2,000 | Total | | 0 | 9,000 | |
| 99206 | Future Expansion Projects (Potential)Ⓢ | | | | New Expressway | Overview page 7 | | 15,000 | 30,000 | 119,207 | 334,080 | 319,068 | SP | PE/ROW/CST | | | CFX |
| | | | | | | | 0 | 15,000 | 30,000 | 119,207 | 334,080 | 319,068 | Total | | 0 | 817,355 | |
| 99175 | 2045 CFX Master Plan | | | | Master Plan | Overview page 7 | | 205 | 410 | 0 | 0 | 0 | SP | Planning | | | CFX |
| | | | | | | | 0 | 205 | 410 | 0 | 0 | 0 | Total | | 0 | 615 | |
| 99155 <i>SIS Project</i> | Wekiva Pkwy. | Coronado Somerset Dr. | SR 46 | | Landscaping | Overview page 9 | 951 | 32 | 3 | 0 | 0 | 0 | CF | Partial Maintenance | | | CFX |
| | | | | | | | 951 | 32 | 3 | 0 | 0 | 0 | Total | | 0 | 986 | |
| 99131 <i>SIS Project</i> | Wekiva Pkwy. | US 441 | Kelly Park Rd. | | Landscaping | Overview page 9 | 2,960 | 24 | 0 | 0 | 0 | 0 | CF | Maintenance | | | CFX |
| | | | | | | | 2,960 | 24 | 0 | 0 | 0 | 0 | Total | | 0 | 2,984 | |
| 99176 <i>SIS Project</i> | Wekiva Pkwy. | Plymouth Sorrento Rd. | S of Orange/Lake Co. Line | | Landscaping | Overview page 9 | 944 | 315 | 60 | 15 | 0 | 0 | CF | Partial Install/ Maintenance | | | CFX |
| | | | | | | | 944 | 315 | 60 | 15 | 0 | 0 | Total | | 0 | 1,334 | |
| 99177 <i>SIS Project</i> | Wekiva Pkwy. | S of Ondich Rd. | Plymouth Sorrento Rd. | | Landscaping | Overview page 9 | 161 | 1,990 | 80 | 40 | 0 | 0 | CF | Install/ Maintenance | | | CFX |
| | | | | | | | 161 | 1,990 | 80 | 40 | 0 | 0 | Total | | 0 | 2,271 | |
| 99158 <i>SIS Project</i> | Wekiva Pkwy. | at Kelly Park Rd. | | | Landscaping | Overview page 9 | 0 | 0 | 47 | 532 | 505 | 40 | SP | PE/Install/ Part. Maint. | | | CFX |
| | | | | | | | 0 | 0 | 47 | 532 | 505 | 40 | Total | | 0 | 1,124 | |
| 99207 | SR 453 Buffer Plantings | SR 429 | SR 46 | | Landscaping | Overview page 9 | 0 | 0 | 0 | 41 | 458 | 434 | SP | PE/Install/ Part. Maint. | | | CFX |
| | | | | | | | 0 | 0 | 0 | 41 | 458 | 434 | Total | | 0 | 933 | |

Ⓢ Projects noted as "Potential" are subject to further CFX Board action, PD&E study findings and agency/private partnerships prior to project advancement.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|-----------------------------|---|---------------------------------|-------------------|----------------|--|-------------------------|--|---|---|---|---|---|---|---------------------------|---|--|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 99133 <i>SIS Project</i> | SR 408 | at SR 417 (Phase 2) | | | Add Ramps, Mill & Resurface | Tech. Rep. 3 page 4 | <div><div></div><div>41,498</div></div> | <div><div>7,728</div><div>7,728</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>CF</div><div>Total</div></div> | CST | <div><div></div><div>0</div></div> | <div><div></div><div>49,226</div></div> | CFX |
| 99108 <i>SIS Project</i> | SR 408 | at I-4 Ultimate | | | Reconstruct Interchange | Tech. Rep. 2 page 11 | <div><div></div><div>150,500</div></div> | <div><div>80,100</div><div>80,100</div></div> | <div><div>100</div><div>100</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>CF</div><div>Total</div></div> | Contribution/ CST Liaison | <div><div></div><div>0</div></div> | <div><div></div><div>230,700</div></div> | CFX |
| 99178 <i>SIS Project</i> | SR 429 | at Stoneybrook West Interchange | | | Interchange Design | 2040 LRTP to be amended | <div><div></div><div>680</div></div> | <div><div>3,418</div><div>3,418</div></div> | <div><div>7,278</div><div>7,278</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>CF</div><div>Total</div></div> | PE/CST | <div><div></div><div>0</div></div> | <div><div></div><div>11,376</div></div> | CFX |
| 99179 <i>SIS Project</i> | SR 528/Dallas Blvd. Interchange | E of Econ. River Bridge | E of Dallas Blvd. | | Reconstruct Interchange | Tech. Rep. 3 page 41 | <div><div></div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>5</div><div>5</div></div> | <div><div>3,110</div><div>3,110</div></div> | <div><div>11,762</div><div>11,762</div></div> | <div><div>43,708</div><div>43,708</div></div> | <div><div>SP</div><div>Total</div></div> | PE/CST | <div><div></div><div>0</div></div> | <div><div></div><div>58,585</div></div> | CFX |
| 99208 <i>SIS Project</i> | SR 417 | at SR 408 | | | Landscaping | Overview page 9 | <div><div></div><div>0</div></div> | <div><div>192</div><div>192</div></div> | <div><div>1,852</div><div>1,852</div></div> | <div><div>76</div><div>76</div></div> | <div><div>38</div><div>38</div></div> | <div><div>0</div><div>0</div></div> | <div><div>SP</div><div>Total</div></div> | PE/Install/ Maintenance | <div><div></div><div>0</div></div> | <div><div></div><div>2,158</div></div> | CFX |
| 99083 <i>SIS Project</i> | SR 417 | at Boggy Creek Rd. (Phase 3) | | | Landscaping | Overview page 9 | <div><div></div><div>1,200</div></div> | <div><div>63</div><div>63</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>CF</div><div>Total</div></div> | Partial Maintenance | <div><div></div><div>0</div></div> | <div><div></div><div>1,263</div></div> | CFX |
| 99136 <i>SIS Project</i> | SR 528 | at Innovation Way | | | Landscaping | Overview page 9 | <div><div></div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>176</div><div>176</div></div> | <div><div>1,694</div><div>1,694</div></div> | <div><div>72</div><div>72</div></div> | <div><div>SP</div><div>Total</div></div> | PE/Install/ Part. Maint. | <div><div></div><div>0</div></div> | <div><div></div><div>1,942</div></div> | CFX |
| 99209 <i>SIS Project</i> | SR 528/Dallas Blvd. Interchange | E of Econ. River Bridge | E of Dallas Blvd. | | Landscaping | Overview page 9 | <div><div></div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>132</div><div>132</div></div> | <div><div>SP</div><div>Total</div></div> | PE | <div><div></div><div>TBD</div></div> | <div><div></div><div>TBD</div></div> | CFX |
| 99049 <i>SIS Project</i> | Miscellaneous Facility Improvements | Systemwide | | | Upgrade/Replace Facilities | Overview page 7 | <div><div></div><div>11,043</div></div> | <div><div>1,047</div><div>1,047</div></div> | <div><div>6,638</div><div>6,638</div></div> | <div><div>18,775</div><div>18,775</div></div> | <div><div>2,695</div><div>2,695</div></div> | <div><div>2,282</div><div>2,282</div></div> | <div><div>CF & SP</div><div>Total</div></div> | PE/CST | <div><div></div><div>0</div></div> | <div><div></div><div>42,480</div></div> | CFX |
| 99054 <i>SIS Project</i> | Miscellaneous Technology Projects | Systemwide | | | System Upgrades and Equipment | Overview page 10 | <div><div></div><div>139,002</div></div> | <div><div>13,457</div><div>13,457</div></div> | <div><div>8,445</div><div>8,445</div></div> | <div><div>4,383</div><div>4,383</div></div> | <div><div>3,794</div><div>3,794</div></div> | <div><div>7,507</div><div>7,507</div></div> | <div><div>CF & SP</div><div>Total</div></div> | PE/CST | <div><div></div><div>0</div></div> | <div><div></div><div>176,588</div></div> | CFX |
| 99210 <i>SIS Project</i> | Miscellaneous Information Technology Projects | Systemwide | | | Hardware & Software Projects | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>33,000</div><div>33,000</div></div> | <div><div>14,083</div><div>14,083</div></div> | <div><div>8,251</div><div>8,251</div></div> | <div><div>1,200</div><div>1,200</div></div> | <div><div>1,200</div><div>1,200</div></div> | <div><div>CF & SP</div><div>Total</div></div> | PE/CST | <div><div></div><div>0</div></div> | <div><div></div><div>57,734</div></div> | CFX |
| 99055 <i>SIS Project</i> | Miscellaneous Signing & Pavement Markings | Systemwide | | | Signing & Pavement Markings | Overview page 7 | <div><div></div><div>5,973</div></div> | <div><div>3,244</div><div>3,244</div></div> | <div><div>13,735</div><div>13,735</div></div> | <div><div>766</div><div>766</div></div> | <div><div>180</div><div>180</div></div> | <div><div>180</div><div>180</div></div> | <div><div>CF & SP</div><div>Total</div></div> | PE/CST | <div><div></div><div>0</div></div> | <div><div></div><div>24,078</div></div> | CFX |
| 99058 <i>SIS Project</i> | Miscellaneous Renewal & Replacement Projects | Systemwide | | | Renewal/Replacement Projects | Overview page 7 | <div><div></div><div>191,822</div></div> | <div><div>51,040</div><div>51,040</div></div> | <div><div>70,497</div><div>70,497</div></div> | <div><div>45,073</div><div>45,073</div></div> | <div><div>12,229</div><div>12,229</div></div> | <div><div>24,048</div><div>24,048</div></div> | <div><div>RR</div><div>Total</div></div> | PE/CST | <div><div></div><div>0</div></div> | <div><div></div><div>394,709</div></div> | CFX |
| 99059 <i>SIS Project</i> | Miscellaneous Landscape Projects | Systemwide | | | Landscaping | Overview page 9 | <div><div></div><div>2,310</div></div> | <div><div>769</div><div>769</div></div> | <div><div>787</div><div>787</div></div> | <div><div>1,413</div><div>1,413</div></div> | <div><div>799</div><div>799</div></div> | <div><div>794</div><div>794</div></div> | <div><div>SP</div><div>Total</div></div> | PE/CST | <div><div></div><div>0</div></div> | <div><div></div><div>6,872</div></div> | CFX |
| 99211 | SR 538 | Ronald Reagan Pkwy. | Cypress Pkwy. | | Resurfacing, Safety Enhancements, Lighting, Signing, ROW Mapping | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>601</div><div>601</div></div> | <div><div>3,151</div><div>3,151</div></div> | <div><div>1,368</div><div>1,368</div></div> | <div><div>0</div><div>0</div></div> | <div><div>547</div><div>547</div></div> | <div><div>NSP</div><div>Total</div></div> | PE/CST & ROW Mapping | <div><div></div><div>0</div></div> | <div><div></div><div>5,667</div></div> | CFX |

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Section VII
MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---------------------------------------|--|---------------------------|-------------------|---|------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4149991 | SR 50 | Pete Parrish Blvd. | Springdale Rd. | 2.51 | Traffic Signals | Overview page 10 | | 26 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT/ Orlando |
| | | | | | | | 1,276 | 26 | 0 | 0 | 0 | 0 | Total | | 0 | 1,302 | |
| 4149992 | SR 50 | at Mercy Dr. | | 0.04 | Traffic Signals | Overview page 10 | | 25 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 284 | 25 | 0 | 0 | 0 | 0 | Total | | 0 | 309 | |
| 4217441 | SR 535 | at SR 536 | | | Improve Intersection Proportionate Share | Overview page 10 | | 0 | 480 | 0 | 0 | 0 | LFP | CST | | | FDOT |
| | | | | | | | 0 | 0 | 480 | 0 | 0 | 0 | Total | | 0 | 480 | |
| 4230291 | SR 535 | at International Dr. | | 0.10 | Traffic Signals | Overview page 10 | | 38 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 1,014 | 38 | 0 | 0 | 0 | 0 | Total | | 0 | 1,052 | |
| 4245301 | SR 500/US 441 | Oak Ridge Rd. | 34th St. | 2.44 | Improve Traffic Operations | Overview page 10 | | 7 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 2,879 | 7 | 0 | 0 | 0 | 0 | Total | | 0 | 2,886 | |
| 4336481 | SR 527/Orange Ave. | S of Lake Gatlin Rd. | N of Holden Ave. | 0.23 | Improve Traffic Operations | Overview page 10 | | 9 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 4,360 | 9 | 0 | 0 | 0 | 0 | Total | | 0 | 4,369 | |
| 4355251 | Gatlin Ave. | at Barber Park Access Rd./ Kennedy Ave. | | 0.32 | Intersection Improvement | Overview page 10 | | 375 | 0 | 0 | 0 | 0 | SU | CST | | | Orange Co. |
| | | | | | | | 1,408 | 375 | 0 | 0 | 0 | 0 | Total | | 0 | 1,783 | |
| 4355261 | SR 434/Alafaya Tr. | at Corporate Blvd. | | | Intersection Improvement | Overview page 10 | | 1 | 0 | 0 | 0 | 0 | SU | PE | | | Orange Co. |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | SU | ROW | | | |
| | | | | | | | | 0 | 566 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 506 | 2 | 566 | 0 | 0 | 0 | Total | | 0 | 1,074 | |
| 4355271 | Powers Dr. | at North Ln. | | | Improve Intersection | Overview page 10 | | 1 | 0 | 0 | 0 | 0 | SU | ROW | | | Orange Co. |
| | | | | | | | | 286 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 567 | 0 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 501 | 854 | 0 | 0 | 0 | 0 | Total | | 0 | 1,355 | |
| 4355541 | Vineland Ave. | at SR 535 | | | Improve Intersection | Overview page 10 | | 469 | 0 | 0 | 0 | 0 | LF | CST | | | Orange Co. |
| | | | | | | | | 1,675 | 0 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 299 | 2,144 | 0 | 0 | 0 | 0 | Total | | 0 | 2,443 | |
| 4355871 | Wallace Rd. | at Dr. Phillips Blvd. | | 0.21 | Intersection Improvement | Overview page 10 | | 13 | 0 | 0 | 0 | 0 | SU | CST | | | Orange Co. |
| | | | | | | | 1,685 | 13 | 0 | 0 | 0 | 0 | Total | | 0 | 1,698 | |
| 4363461 | UCF Big Data Research | Countywide | | | Advanced Traveler Information System | Overview page 10 | | 100 | 0 | 100 | 0 | 0 | DITS | OPS | | | FDOT |
| | | | | | | | 500 | 100 | 0 | 100 | 0 | 0 | Total | | 0 | 700 | |
| 4375081 | Orlando Pedestrian Traffic Signals | Citywide | | 2.06 | Traffic Signals | Overview page 10 | | 4 | 0 | 0 | 0 | 0 | SU | PE | | | Orlando |
| | | | | | | | | 0 | 25 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 0 | 2,104 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 472 | 4 | 2,129 | 0 | 0 | 0 | Total | | 0 | 2,605 | |
| 4375921 | SR 500/US 441 | S of SR 482/Sand Lake Rd. | N of SR 482/Sand Lake Rd. | 0.15 | Intersection Improvement | Overview page 10 | | 8 | 0 | 0 | 0 | 0 | SA | PE | | | FDOT |
| | | | | | | | | 14 | 0 | 0 | 0 | 0 | ACSS | CST | | | |
| | | | | | | | 2,313 | 22 | 0 | 0 | 0 | 0 | Total | | 0 | 2,335 | |
| 4375971 | SR 50 | W of Carter Rd. | E of Carter Rd. | 0.01 | Traffic Operations Improvement | Overview page 10 | | 6 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 184 | 6 | 0 | 0 | 0 | 0 | Total | | 0 | 190 | |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|---------------------------------|-----------|-------------------|--|------------------------|--|--------------------------------------|-------------------------|--------------------------|------------------------|-----------------------|----------------------------------|-------------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4391331 | SR 15 | at Curry Ford Rd. | | 0.04 | Traffic Signal Update | Overview page 10 | | 6 714 10 135 365 | 0 0 0 0 865 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | DIH DDR DIH LF Total | PE CST CST CST | 0 | 1,230 | FDOT |
| 4408212 | UCF Automated Shuttle Service | | | | ITS Communication System | Overview page 10 | | 840 0 | 0 840 | 0 0 | 0 0 | 0 0 | 0 0 DITS Total | CAP | 0 | 840 | FDOT |
| 4411971 | SR 426/Fairbanks Ave. | US 17/92 | Ward Ave. | 0.12 | Intersection Improvement | Overview page 10 | | 4 60 | 0 4 | 0 0 | 0 0 | 0 0 | 0 0 DIH Total | PE | TBD | TBD | FDOT |
| 4413951 | SR 500/US 441 | at Rosamund Dr. | | 0.25 | Improve Intersection | Overview page 10 | | 4 0 437 | 0 637 4 | 0 0 637 | 0 0 0 | 0 0 0 | DIH ACSS Total | PE CST | 0 | 1,078 | FDOT |
| 4414001 | Sadler Rd. | at SR 500/US 441 | | 0.16 | Intersection Improvement | Overview page 10 | | 20 474 | 0 20 | 0 0 | 0 0 | 0 0 | 0 0 SU Total | CST | 0 | 494 | Orange Co. |
| 4414021 | Turkey Lake Rd. | at Vineland Rd. | | 0.12 | Improve Intersection | Overview page 10 | | 5 0 183 | 0 929 5 | 0 0 929 | 0 0 0 | 0 0 0 | SU SU Total | PE CST | 0 | 1,117 | Orange Co. |
| 4414901 | University Blvd. | at Dean Rd. | | 0.02 | Improve Intersection | Overview page 10 | | 20 271 0 493 | 0 0 0 291 | 0 0 1,869 1,869 | 0 0 0 0 | 0 0 0 0 | SU SU SU Total | PE ROW CST | 0 | 2,653 | Orange Co. |
| 4416161 | Orange Co. ATMS Phase 4 | Countywide Roads | | | ITS Communication System | Overview page 10 | | 4 3,673 373 | 0 0 3,677 | 0 0 0 | 0 0 0 | 0 0 0 | SU SU Total | PE CST | 0 | 4,050 | FDOT |
| 4419821 | Ped/Safe | Winter Park & International Dr. | | | ITS Communication System | Overview page 10 | | 0 0 0 0 | 0 0 0 0 | 400 0 0 400 | 0 287 0 3,702 | 0 0 0 0 | DITS DIH DITS Total | PE CST CST | 0 | 4,102 | FDOT |
| 4420871 | SR 552/Curry Ford Rd. | at Fredrica Dr. | | 0.11 | Mast Arm Traffic Signal & Turn Lane | Overview page 10 | | 4 0 0 393 | 0 75 659 4 | 0 0 0 734 | 0 0 0 0 | 0 0 0 0 | DIH DIH DS Total | PE CST CST | 0 | 1,131 | FDOT |
| 4420881 | SR 50 | at O'Berry Hoover Rd. | | 0.04 | Mast Arm Traffic Signal | Overview page 10 | | 27 0 0 273 | 0 5 482 27 | 0 0 0 487 | 0 0 0 0 | 0 0 0 0 | DDR DIH DS Total | PE CST CST | 0 | 787 | FDOT |
| 4425441 | Automated Traffic Signal Performance Measures | City of Orlando | | | Purchase ATSPM Equipment | Overview page 10 | | 4 976 | 0 4 | 0 0 | 0 0 | 0 0 | 0 0 SU Total | CAP | 0 | 980 | Orlando |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|---|----------------------------|----------------------------|-------------------|---|------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|--------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4426871 | ICM for MetroPlan Orlando Area Signal Device Installation | | | | Traffic Control Devices/System | Overview page 10 | | 74 | 0 | 0 | 0 | 0 | 0 | SU | CST | | | FDOT |
| | | | | | | | 1,245 | 74 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,319 | |
| 4427401 | Advanced Transportation Congestion Management Technology Deployment | City of Orlando | | | Communications Services | Overview page 10 | | 10 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 201 | 10 | 0 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |
| | | | | | | | | | | | | | | | | | | |
| 4427411 | Advanced Transportation & Congestion Management Technology Deployment | in East Orange Co. | | | Connected & Autonomous Vehicle ATCMTD Research | Overview page 10 | | 250 | 500 | 500 | 0 | 0 | 0 | DITS | OPS | | | FDOT |
| | | | | | | | 250 | 250 | 500 | 500 | 0 | 0 | 0 | Total | | 0 | 1,500 | |
| | | | | | | | | | | | | | | | | | | |
| 4427421 | Advanced Transportation & Congestion Management Technology Deployment | in East Orange Co. | | | ATCMTD Mobility & Safety Before & After Study | Overview page 10 | | 0 | 200 | 0 | 0 | 0 | 0 | DITS | OPS | | | FDOT |
| | | | | | | | 100 | 0 | 200 | 0 | 0 | 0 | 0 | Total | | 0 | 300 | |
| | | | | | | | | | | | | | | | | | | |
| 4435141 | SR 436 | S of SR 552/Curry Ford Rd. | N of SR 552/Curry Ford Rd. | 0.20 | Improve Intersection | Overview page 10 | | 355 | 0 | 0 | 0 | 0 | 0 | ACSS | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 881 | 0 | 0 | 0 | ACSS | CST | | | |
| | | | | | | | 0 | 355 | 0 | 881 | 0 | 0 | 0 | Total | | 0 | 1,236 | |
| 4446441 | Woodbury Rd. | at Golfway Blvd. | | | Improve Intersection | Overview page 10 | | 208 | 0 | 0 | 0 | 0 | 0 | SU | PE | | | Orange Co. |
| | | | | | | | | 0 | 0 | 573 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 208 | 0 | 573 | 0 | 0 | 0 | Total | | 0 | 781 | |
| 4446451 | Texas Ave. | at Rio Grande Ave. | | | Improve Intersection | Overview page 10 | | 255 | 0 | 0 | 0 | 0 | 0 | SU | PE | | | Orange Co. |
| | | | | | | | | 0 | 0 | 1,068 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 255 | 0 | 1,068 | 0 | 0 | 0 | Total | | 0 | 1,323 | |
| 4447881 | Tiny Rd. | at Tilden Rd. | | | Add Turn Lane(s) | Overview page 10 | | 501 | 0 | 0 | 0 | 0 | 0 | SU | ROW | | | Orange Co. |
| | | | | | | | | 0 | 0 | 1,710 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 501 | 0 | 1,710 | 0 | 0 | 0 | Total | | 0 | 2,211 | |
| 4448991 | Oakland Ave. | at CR 438/J.W. Jones Rd. | | | Roundabout | Overview page 10 | | 0 | 1,201 | 0 | 0 | 0 | 0 | SU | CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 1,201 | 0 | 0 | 0 | 0 | Total | | 0 | 1,201 | |
| 4450111 | Closed Circuit TV Phase 1 | in Orlando | | | ITS Surveillance System | Overview page 10 | | 0 | 1 | 0 | 0 | 0 | 0 | SU | CST | | | FDOT/Orlando |
| | | | | | | | | 0 | 158 | 0 | 0 | 0 | 0 | SU | CAP | | | |
| | | | | | | | 0 | 0 | 159 | 0 | 0 | 0 | 0 | Total | | 0 | 159 | |
| 4450112 | Closed Circuit TV Phase 2 | in Orlando | | | ITS Surveillance System | Overview page 10 | | 0 | 1 | 0 | 0 | 0 | 0 | SU | CST | | | FDOT/Orlando |
| | | | | | | | | 0 | 194 | 0 | 0 | 0 | 0 | SU | CAP | | | |
| | | | | | | | 0 | 0 | 195 | 0 | 0 | 0 | 0 | Total | | 0 | 195 | |
| 4450113 | Closed Circuit TV Phase 3 | in Orlando | | | ITS Surveillance System | Overview page 10 | | 0 | 1 | 0 | 0 | 0 | 0 | SU | CST | | | FDOT/Orlando |
| | | | | | | | | 0 | 174 | 0 | 0 | 0 | 0 | SU | CAP | | | |
| | | | | | | | 0 | 0 | 175 | 0 | 0 | 0 | 0 | Total | | 0 | 175 | |
| 4457721 | SR 500/US 441 | at Clarcona Ocoee Rd. | | | Traffic Signals | Overview page 10 | | 0 | 310 | 0 | 0 | 0 | 0 | ACID | PE | | | FDOT |
| | | | | | Amendment 5/13/20 | | 0 | 0 | 310 | 0 | 0 | 0 | 0 | Total | | 0 | 310 | |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---------------------------------------|-----------------------------------|--------------|-------------------|--|------------------------|--|--------------------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|--|--------------------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4183211 | SR 500/US 17/92 | SR 530/US 192 | Donegan Ave. | 1.10 | Add Turn Lane(s) | Overview page 10 | | 6 78 6,332 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | | FDOT |
| 4349161 | W. Oak St. | at John Young Pkwy. | | 0.52 | Improve Intersection | Overview page 10 | | 0 2,530 | 1,675 0 | 0 0 | 0 0 | 0 0 | SU Total | CST | | | Kissimmee |
| 4355191 | Traffic Signal Cabinet Upgrades | City of Kissimmee | | | Traffic Control Devices/System | Overview page 10 | | 4 936 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | | Kissimmee |
| 4374511 | US 192 | at Hoagland Blvd. | | 0.33 | Improve Intersection | Overview page 10 | | 1 243 0 0 0 900 | 0 346 1,789 32 119 | 0 148 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | ACSS ACSS ACSS DDR LE Total | PE ROW CST CST CST | | | FDOT |
| 4374701 | Advanced Traffic Management System | in Osceola Co. | | 16.71 | Purchase ATMS Equipment | Overview page 10 | | 2 12 2,433 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | SU SU Total | PE CST | | | FDOT |
| 4375991 | SR 500/600/US 17/92 | at Westgate Dr. | | 0.28 | Traffic Operations Improvement | Overview page 10 | | 4 63 821 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH DIH Total | PE CST | | | FDOT |
| 4398251 | Pleasant Hill Rd. | at Eagle Lake Rd./Oak Point Blvd. | | 0.02 | Safety Project | Overview page 10 | | 498 0 | 0 498 | 0 0 | 0 0 | 0 0 | ACSS Total | CST | | | Osceola Co. |
| 4412041 | Poinciana Blvd. | at Siesta Lago Blvd. | | | Traffic Signals | Overview page 10 | | 9 356 | 0 9 | 0 0 | 0 0 | 0 0 | SU Total | CST | | | Osceola Co. |
| 4425471 | Video Detection Upgrades | Osceola Co. | | | Traffic Control Devices/System | Overview page 10 | | 1 981 | 0 1 | 0 0 | 0 0 | 0 0 | SU Total | CAP | | | Osceola Co. |
| 4435481 | Simpson Rd. | at Fortune Rd. | | 0.01 | New Traffic Signal & Access Management Improvements | Overview page 10 | | 1,352 0 0 | 0 0 1,352 | 0 0 0 | 0 4,959 4,959 | 0 0 0 | ACSS ACSS Total | PE CST | | | FDOT |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|--|----------------------------|------------------------|-------------------|---|------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|---|---------------------------------------|-----------------------|-------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 4295851 | CR 46A | W of Ridgewood Ave. | E of Marshall Ave. | 0.42 | Intersection Improvements (Right-of-Way) | Overview page 10 | | 46 | 0 | 0 | 0 | 0 | LF | ROW | | | Seminole Co. |
| | | | | | | | 1,911 | 46 | 0 | 0 | 0 | 0 | Total | | 0 | 1,957 | |
| 4295852 | CR 46A | W of Ridgewood Ave. | E of Marshall Ave. | 0.42 | Intersection Improvements (Construction) | Overview page 10 | | 5 | 0 | 0 | 0 | 0 | HSP | CST | | | Seminole Co. |
| | | | | | | | 2,670 | 5 | 0 | 0 | 0 | 0 | Total | | 0 | 2,675 | |
| 4326421 | SR 434 | at Winding Hollow Blvd. | | 0.04 | Add Turn Lanes | Overview page 10 | | 419 | 0 | 0 | 0 | 0 | SU | CST | | | Winter Springs |
| | | | | | | | 147 | 419 | 0 | 0 | 0 | 0 | Total | | 0 | 566 | |
| 4363231 | St. Johns River Bridge Security System | | | | ITS Surveillance System | Overview page 10 | | 2 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 75 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | 1,071 | 77 | 0 | 0 | 0 | 0 | Total | | 0 | 1,148 | |
| 4366792 | SR 15/600/US 17/92 | at Airport Blvd. | | 0.05 | Improve Traffic Operations | Overview page 10 | | 2 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 335 | 0 | 0 | 0 | 0 | ACSA | CST | | | |
| | | | | | | | | 175 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 554 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | 307 | 1,066 | 0 | 0 | 0 | 0 | Total | | 0 | 1,373 | |
| 4398591 | CR 419 | at Lockwood Blvd. | | 0.15 | Intersection Improvement | Overview page 10 | | 5 | 0 | 0 | 0 | 0 | SU | CST | | | Seminole Co. |
| | | | | | | | 678 | 5 | 0 | 0 | 0 | 0 | Total | | 0 | 683 | |
| 4404131 | SR 434 Connected Vehicle Pilot Project | | | 3.28 | Other ITS | Overview page 10 | | 28 | 0 | 0 | 0 | 0 | DITS | CST | | | FDOT |
| | | | | | | | 1,199 | 28 | 0 | 0 | 0 | 0 | Total | | 0 | 1,227 | |
| 4412111 | Advanced Traffic Management System/Dynamic Message Signs | in Seminole Co. | | 3.78 | ITS Communication System | Overview page 10 | | 4 | 0 | 0 | 0 | 0 | SU | PE | | | FDOT |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | SU | DSB | | | |
| | | | | | | | 4,668 | 9 | 0 | 0 | 0 | 0 | Total | | 0 | 4,677 | |
| 4413651 | SR 436 | S of Howell Branch Rd. | N of Howell Branch Rd. | 0.20 | Safety Project | Overview page 10 | | 2 | 0 | 0 | 0 | 0 | SA | PE | | | FDOT |
| | | | | | | | | 0 | 697 | 0 | 0 | 0 | ACSS | CST | | | |
| | | | | | | | 291 | 2 | 697 | 0 | 0 | 0 | Total | | 0 | 990 | |
| 4446461 | Dike Rd. | at Lake Howell High School | | | Improve Intersection | Overview page 10 | | 51 | 0 | 0 | 0 | 0 | SU | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 277 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 51 | 0 | 277 | 0 | 0 | Total | | 0 | 328 | |

Section VIII
MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|---|--|--------------------------|-------------------|-----------------------------|-------------------------|--|---|---|---|---|---|--|---|--|---|-------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 2442962 | Primary Roads MOA | in City of Apopka | | | Routine Maintenance | Overview page 7 | <div><div></div><div>464</div></div> | <div><div>116</div><div>116</div></div> | <div><div>116</div><div>116</div></div> | <div><div>116</div><div>116</div></div> | <div><div>116</div><div>116</div></div> | <div><div>116</div><div>116</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>1,044</div></div> | Apopka |
| 2442981 | Primary Roads MOA | in City of Ocoee | | | Routine Maintenance | Overview page 7 | <div><div></div><div>712</div></div> | <div><div>30</div><div>30</div></div> | <div><div>30</div><div>30</div></div> | <div><div>30</div><div>30</div></div> | <div><div>30</div><div>30</div></div> | <div><div>30</div><div>30</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>862</div></div> | Ocoee |
| 2448231 | Joint Pond Agreement with Orange Co. | | | | Routine Maintenance | Overview page 7 | <div><div></div><div>74</div></div> | <div><div>3</div><div>3</div></div> | <div><div>3</div><div>3</div></div> | <div><div>3</div><div>3</div></div> | <div><div>3</div><div>3</div></div> | <div><div>3</div><div>3</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>89</div></div> | Orange Co. |
| 2451901 | CFX Facilities | in Orange Co. | | 22.46 | Routine Maintenance | Overview page 7 | <div><div></div><div>49,837</div></div> | <div><div>2,882</div><div>2,882</div></div> | <div><div>2,800</div><div>2,800</div></div> | <div><div>2,800</div><div>2,800</div></div> | <div><div>2,800</div><div>2,800</div></div> | <div><div>2,800</div><div>2,800</div></div> | <div><div>TM11</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>63,919</div></div> | CFX |
| 4057871 | Orange Co. MOA | | | | Routine Maintenance | Overview page 7 | <div><div></div><div>1,330</div></div> | <div><div>122</div><div>122</div></div> | <div><div>122</div><div>122</div></div> | <div><div>122</div><div>122</div></div> | <div><div>122</div><div>122</div></div> | <div><div>122</div><div>122</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>1,940</div></div> | Orange Co. |
| 4066601 | I-4 | within Reedy Creek Improvement District | | | Routine Maintenance | Overview page 7 | <div><div></div><div>3,297</div></div> | <div><div>212</div><div>212</div></div> | <div><div>212</div><div>212</div></div> | <div><div>212</div><div>212</div></div> | <div><div>212</div><div>212</div></div> | <div><div>212</div><div>212</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>1,062</div></div> | <div><div></div><div>5,419</div></div> | RCID |
| 4136156 | Lighting Agreements | in Orange Co. | | | Lighting Maintenance | Overview page 7 | <div><div></div><div>15,227</div></div> | <div><div>1,734</div><div>1,734</div></div> | <div><div>1,786</div><div>1,786</div></div> | <div><div>1,840</div><div>1,840</div></div> | <div><div>1,895</div><div>1,895</div></div> | <div><div>1,952</div><div>1,952</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>24,434</div></div> | FDOT |
| 4168111 | SR 528/Beachline Expy. | | | | Toll Facilities Maintenance | Overview page 7 | <div><div></div><div>424</div></div> | <div><div>7</div><div>7</div></div> | <div><div>7</div><div>7</div></div> | <div><div>7</div><div>7</div></div> | <div><div>7</div><div>7</div></div> | <div><div>7</div><div>7</div></div> | <div><div>PKM1</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>34</div></div> | <div><div></div><div>493</div></div> | FDOT |
| 4181081 | Primary Roads MOA | in Orange Co. | | | Routine Maintenance | Overview page 7 | <div><div></div><div>55,711</div></div> | <div><div>2,848</div><div>2,848</div></div> | <div><div>2,990</div><div>2,990</div></div> | <div><div>2,990</div><div>2,990</div></div> | <div><div>2,990</div><div>2,990</div></div> | <div><div>2,890</div><div>2,890</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>70,419</div></div> | FTE |
| 4182322 | SR 408/East-West Expy. | W SR 50 | E SR 50 | | Routine Maintenance | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>TM11</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>10</div></div> | FDOT |
| 4182324 | SR 417/Eastern Beltway | SR 536 | Orange/Seminole Co. Line | | Routine Maintenance | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>TM11</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>10</div></div> | FDOT |
| 4182325 | SR 408/East-West Expy. Extensions | | | | Routine Maintenance | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>2</div><div>2</div></div> | <div><div>TM11</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>10</div></div> | FDOT |
| 4220427 | Performance Aesthetics | Various Locations | | | Routine Maintenance | Overview page 7 | <div><div></div><div>4,123</div></div> | <div><div>750</div><div>750</div></div> | <div><div>750</div><div>750</div></div> | <div><div>750</div><div>750</div></div> | <div><div>750</div><div>750</div></div> | <div><div>750</div><div>750</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>7,873</div></div> | FDOT |
| 4256361 | Roadway Aesthetics | Various Locations | | | Routine Maintenance | Overview page 7 | <div><div></div><div>6,678</div></div> | <div><div>698</div><div>698</div></div> | <div><div>698</div><div>698</div></div> | <div><div>698</div><div>698</div></div> | <div><div>635</div><div>635</div></div> | <div><div>860</div><div>860</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>10,267</div></div> | FDOT |
| 4260221 | SR 500/US 441 | in Hunters Creek | | | Routine Maintenance | Overview page 7 | <div><div></div><div>120</div></div> | <div><div>11</div><div>11</div></div> | <div><div>11</div><div>11</div></div> | <div><div>11</div><div>11</div></div> | <div><div>11</div><div>11</div></div> | <div><div>11</div><div>11</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>175</div></div> | Orange Co. |
| 4291532 | Performance Sidewalk | Various Locations | | | Routine Maintenance | Overview page 7 | <div><div></div><div>1,638</div></div> | <div><div>238</div><div>238</div></div> | <div><div>238</div><div>238</div></div> | <div><div>238</div><div>238</div></div> | <div><div>238</div><div>238</div></div> | <div><div>238</div><div>238</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>2,828</div></div> | FDOT |
| 4291611 | Pipe Desilt & Video | in Orange Co. | | | Routine Maintenance | Overview page 7 | <div><div></div><div>2,990</div></div> | <div><div>1,639</div><div>1,639</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>4,629</div></div> | FDOT |
| 4317341 | Drainage Repairs | in Orange Co. | | | Routine Maintenance | Overview page 7 | <div><div></div><div>13,497</div></div> | <div><div>967</div><div>967</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>14,464</div></div> | FDOT |

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|--|---------------------|----|-------------------|----------------------------|-------------------------|--|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|---|---------------------------------------|--------------------------------------|-------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 4416961 | Asphalt Repairs | in Orange Co. | | | Routine Maintenance | Overview page 7 | <div><div></div><div>375</div></div> | <div><div>581</div><div>581</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>956</div></div> | FDOT |
| 4446621 | Fla.'s Turnpike Enterprise Headquarters | | | | Walkway Repair | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>67</div><div>67</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>67</div></div> | FTE |
| 4446622 | Fla.'s Turnpike Enterprise Headquarters | | | | Flooring Replacement | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>41</div><div>41</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>41</div></div> | FTE |
| 4446623 | Fla.'s Turnpike Enterprise Headquarters | | | | Entrance Canopy Structures | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>52</div><div>52</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>52</div></div> | FTE |
| 4446624 | Fla.'s Turnpike Enterprise Headquarters | | | | Restroom Sinks/Countertops | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>25</div><div>25</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>D</div><div>Total</div></div> | <div><div>MNT</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>25</div></div> | FTE |

Osceola County

| | | | | | | | | | | | | | | | | | |
|---------|---|----------------|--|--|----------------------|--------------------|------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-----|--------------------------|------------------------------|-----------------------------|
| 2443831 | City of Kissimmee MOA | | | | Routine Maintenance | Overview page 7 | <div>2,327</div> | <div>118</div> <div>118</div> | <div>118</div> <div>118</div> | <div>118</div> <div>118</div> | <div>118</div> <div>118</div> | <div>118</div> <div>118</div> | <div>D</div> <div>Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>2,917</div> | Kissimmee |
| 2448471 | Osceola Co. MOA | | | | Routine Maintenance | Overview page 7 | <div>1,356</div> | <div>86</div> <div>86</div> | <div>86</div> <div>86</div> | <div>86</div> <div>86</div> | <div>86</div> <div>86</div> | <div>86</div> <div>86</div> | <div>D</div> <div>Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>1,786</div> | Osceola Co. |
| 2448491 | Agreement between Osceola Co., Orange Co. & OBT Development Board | | | | Routine Maintenance | Overview page 7 | <div>760</div> | <div>0</div> <div>0</div> | <div>110</div> <div>110</div> | <div>0</div> <div>0</div> | <div>110</div> <div>110</div> | <div>0</div> <div>0</div> | <div>D</div> <div>Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>980</div> | OBT Development Board |
| 4067751 | City of St. Cloud MOA | | | | Routine Maintenance | Overview page 7 | <div>212</div> | <div>11</div> <div>11</div> | <div>11</div> <div>11</div> | <div>11</div> <div>11</div> | <div>11</div> <div>11</div> | <div>11</div> <div>11</div> | <div>D</div> <div>Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>267</div> | St. Cloud |
| 4136159 | Lighting Agreements | in Osceola Co. | | | Lighting Maintenance | Overview page 7 | <div>3,205</div> | <div>317</div> <div>317</div> | <div>326</div> <div>326</div> | <div>336</div> <div>336</div> | <div>346</div> <div>346</div> | <div>356</div> <div>356</div> | <div>D</div> <div>Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>4,886</div> | FDOT |
| 4181091 | Primary Roads MOA | in Osceola Co. | | | Routine Maintenance | Overview page 7 | <div>5,541</div> | <div>311</div> <div>311</div> | <div>313</div> <div>313</div> | <div>313</div> <div>313</div> | <div>313</div> <div>313</div> | <div>313</div> <div>313</div> | <div>D</div> <div>Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>7,104</div> | FDOT |

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|---------------------|----|-------------------|---------------------|-------------------------|--|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2445491 | City of Casselberry MOA | | | | Routine Maintenance | Overview page 7 | <div><div></div><div>1,623</div></div> | <div><u>132</u> 132</div> | <div><u>132</u> 132</div> | <div><u>132</u> 132</div> | <div><u>132</u> 132</div> | <div><u>132</u> 132</div> | <div><u>D</u> Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>2,283</div> | Casselberry |
| 2448531 | City of Longwood MOA | | | | Routine Maintenance | Overview page 7 | <div><div></div><div>969</div></div> | <div><u>59</u> 59</div> | <div><u>59</u> 59</div> | <div><u>59</u> 59</div> | <div><u>59</u> 59</div> | <div><u>59</u> 59</div> | <div><u>D</u> Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>1,264</div> | Longwood |
| 2448801 | City of Winter Springs MOA | | | | Routine Maintenance | Overview page 7 | <div><div></div><div>1,146</div></div> | <div><u>66</u> 66</div> | <div><u>66</u> 66</div> | <div><u>66</u> 66</div> | <div><u>66</u> 66</div> | <div><u>66</u> 66</div> | <div><u>D</u> Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>1,476</div> | Winter Springs |
| 4136157 | Lighting Agreements | in Seminole Co. | | | Routine Maintenance | Overview page 7 | <div><div></div><div>3,163</div></div> | <div><u>337</u> 337</div> | <div><u>348</u> 348</div> | <div><u>358</u> 358</div> | <div><u>369</u> 369</div> | <div><u>380</u> 380</div> | <div><u>D</u> Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>4,955</div> | FDOT |
| 4181101 | Primary Roads MOA | in Seminole Co. | | | Routine Maintenance | Overview page 7 | <div><div></div><div>28,680</div></div> | <div><u>1,187</u> 1,187</div> | <div><u>1,429</u> 1,429</div> | <div><u>1,429</u> 1,429</div> | <div><u>1,429</u> 1,429</div> | <div><u>1,359</u> 1,359</div> | <div><u>D</u> Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>35,513</div> | FDOT |
| 4220411 | City of Oviedo MOA | | | | Routine Maintenance | Overview page 7 | <div><div></div><div>600</div></div> | <div><u>55</u> 55</div> | <div><u>55</u> 55</div> | <div><u>55</u> 55</div> | <div><u>55</u> 55</div> | <div><u>55</u> 55</div> | <div><u>D</u> Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>875</div> | Oviedo |
| 4367303 | SR 417 Highway Lighting | in Seminole Co. | | | Lighting | Overview page 7 | <div><div></div><div>638</div></div> | <div><u>150</u> 150</div> | <div><u>150</u> 150</div> | <div><u>150</u> 150</div> | <div><u>150</u> 150</div> | <div><u>150</u> 150</div> | <div><u>PKM1</u> Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>1,388</div> | FTE |
| 4419281 | Drainage Repairs | in Seminole Co. | | | Routine Maintenance | Overview page 7 | <div><div></div><div>370</div></div> | <div><u>551</u> 551</div> | <div><u>0</u> 0</div> | <div><u>0</u> 0</div> | <div><u>0</u> 0</div> | <div><u>0</u> 0</div> | <div><u>D</u> Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>921</div> | FTE |
| 4440001 | Pipe Desilt & Video | in Seminole Co. | | | Routine Maintenance | Overview page 7 | <div><div></div><div>0</div></div> | <div><u>400</u> 400</div> | <div><u>0</u> 0</div> | <div><u>0</u> 0</div> | <div><u>0</u> 0</div> | <div><u>0</u> 0</div> | <div><u>D</u> Total</div> | MNT | <div></div> <div>0</div> | <div></div> <div>400</div> | FDOT |

Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---------------------------------------|---|----------------------------|-------------------|--|------------------------|--|---|--|--|---|--------------------------------------|---|---|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2395051 | Bicycle/Pedestrian Contingency Box | Orlando Urban Area (Orange, Osceola, & Seminole Counties) | | | Bike Path/Trail Projects to be Identified | Overview page 7 | | 6,905 4,765 106 0 | 0 1,308 0 1,308 | 0 5,254 0 5,254 | 0 8,474 0 8,474 | 0 17,461 1,511 18,972 | GFSU SU TALU Total | CST CST CST | | | MetroPlan Orlando |
| 4290541 | SR 500/US 441 | S of Gore St. | S of Central Blvd. | 0.77 | Sidewalk | Overview page 7 | | 130 1,440 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | | OBT Devel. Board |
| 4297821 | SR 520 | Milepost 4.34 | Orange/Brevard Co. Line | 13.87 | Pedestrian/Wildlife Underpass | Overview page 7 | | 5 481 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | | FDOT |
| 4302252 | Shingle Creek Trail | Orange/Osceola Co. Line | SR 482/Sand Lake Rd. | | Bike Path/Trail | Overview page 7 | | 1 3,902 | 0 0 | 0 0 | 0 0 | 0 0 | SU Total | PE | | | Orange Co. |
| 4302253 | Shingle Creek Trail | SR 482/Sand Lake Rd. | Oak Ridge Rd. | | Bike Path/Trail | Overview page 7 | | 35 7,306 | 0 0 | 0 0 | 0 0 | 0 0 | TALU Total | CST | | | Orlando |
| 4302254 | Shingle Creek Trail | Central Florida Pkwy. | SR 528/Beachline Expy. | | Bike Path/Trail Amendment 3/11/20 | Overview page 7 | | 3,478 1,539 247 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | SU TALT TALU Total | CST CST CST | | | Orange Co. |
| 4302255 | Shingle Creek Trail Segment 3 | SR 528/Beachline Expy. | Destination Pkwy. | | Bike Path/Trail | Overview page 7 | | 0 0 0 0 | 662 400 2,247 3,309 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | SU TALT TALU Total | CST CST CST | | | Orange Co. |
| 4302256 | Shingle Creek Trail | Destination Pkwy. | SR 482/Sand Lake Rd. | | Bike Path/Trail | Overview page 7 | | 10 1,590 | 0 0 | 0 0 | 0 0 | 0 0 | SA Total | CST | | | Orange Co. |
| 4349151 | SR 50 Pedestrian Overpass | Gertrude's Walk | Dinky Line Trail | | Pedestrian/Wildlife Overpass | Overview page 7 | | 8 9,682 | 0 0 | 0 0 | 0 0 | 0 0 | SU Total | CST | | | Orlando |
| 4355211 | St. Andrew's Trail | Cady Way Trail | Aloma Ave. | | Bike Path/Trail | Overview page 7 | | 2 0 0 448 | 0 0 0 0 | 0 0 0 0 | 0 1,124 1,916 3,040 | 0 0 0 0 | SU SU TALU Total | PE CST CST | | | Winter Park |
| 4364331 | Orange Co. Gap Segment 2 | Hiawassee Rd. | N of SR 414/Maitland Blvd. | | Bike Path/Trail | Overview page 7 | | 9 111 500 60 860 200 0 0 0 0 | 0 0 0 30 530 0 0 0 0 | 0 0 0 0 138 0 0 0 | 0 0 0 0 105 0 5,900 401 297 | 0 0 0 0 0 0 0 0 | DIH TLWR DDR DIH TLWR DDR DDR DIH LF Total | PE PE ROW ROW ROW RRU CST CST CST | | | FDOT |

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---------------------------------------|--|-------------------|-------------------|-------------------------------------|------------------------|--|--------------------------------------|------------------------------|----------------------------|------------------------------|---|--------------------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4364351 | Orange Co. Gap Segment 1 | Clarcona-Ocoee Rd. | West Orange Trail | 0.28 | Bike Path/Trail | Overview page 7 | | 5 126 46 114 74 741 | 0 0 0 0 0 365 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | DIH DDR DIH ACSA DDR Total | PE ROW ROW CST CST | 0 | 1,106 | FDOT | |
| 4375751 | Orange Blossom Trail Phase 2A | 30th St. | Gore St. | 1.29 | Sidewalk | Overview page 7 | | 20 0 0 1,221 | 0 0 0 20 | 80 744 0 824 | 0 0 0 0 | 0 0 4,508 4,508 | SU SU SU Total | PE ROW CST | 0 | 6,573 | FDOT |
| 4377391 | SR 50 | SR 417 southbound ramps | Constantine St. | 0.42 | Sidewalk | Overview page 7 | | 6 257 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | PE | 0 | 263 | FDOT |
| 4390661 | Orlando Urban Trail Extension | along Orange Ave. & South St. to Orlando Health/Amtrak station | | 1.32 | Bike Path/Trail | Overview page 7 | | 5 2,002 2,237 1,901 810 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | SU ACSA ACSU ACTU Total | PE CST CST CST | 0 | 6,955 | Orlando | |
| 4396791 | SR 500/US 441 | N of Holden Ave. | 37th St. | 0.59 | Pedestrian Safety Improvements | Overview page 7 | | 9 1 60 1,395 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | DIH ACSS DDR Total | PE CST CST | 0 | 1,465 | FDOT |
| 4398782 | Shingle Creek Trail Phase 3C | Town Loop Blvd. | Taft Vineland Rd. | | Bike Path/Trail | Overview page 7 | | 5,298 540 599 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | ACSU SU Total | CST CST | 0 | 6,437 | Orange Co. |
| 4398785 | Shingle Creek Trail Phase 3B | Orange/Osceola Co. Line | Town Loop Blvd. | | Bike Path/Trail | Overview page 7 | | 0 0 0 | 0 0 0 | 2,239 2,239 4,478 | 0 0 0 | 0 0 0 | SU TALU Total | CST CST | 0 | 4,478 | Orange Co. |
| 4410661 | SR 482/Sand Lake Rd. | Lake Gloria Blvd. | Orange Ave. | 0.57 | Sidewalk | Overview page 7 | | 6 4 2,994 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DIH TALT Total | PE CST | 0 | 3,004 | FDOT |
| 4412021 | Southwest Orlando Bike & Ped Study | SR 482/Sand Lake Rd. | SR 408 | | Planning Study Amendment 5/13/20 | Overview page 7 | | 0 0 | 301 301 | 0 0 | 0 0 | 0 0 | SU Total | PLN | 0 | 301 | FDOT |
| 4414471 | Lake Apopka Trail Connector | Lake Apopka Loop Trail | West Orange Trail | 3.45 | Bike Path/Trail | Overview page 7 | | 0 0 0 1,400 | 1,291 0 0 1,291 | 0 0 0 0 | 0 5,292 4,050 9,342 | 0 0 0 0 | SU LF SU Total | PE CST CST | 0 | 12,033 | Orange Co. |
| 4446201 | Tuscarora Tr. | Temple Tr. | Brookside Rd. | 0.56 | Sidewalk | Overview page 7 | | 0 35 | 219 219 | 0 0 | 0 0 | 0 0 | SU Total | CST | 0 | 254 | Maitland |

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|--------------------------------|---------------------|----------------------|-------------------|------------------------------|------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|---|---------------------------------------|-----------------------|-------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 4449931 | Little Econ Trail Phase 3 | Baldwin Park St. | Richard Crotty Pkwy. | | Pedestrian/Wildlife Overpass | Overview page 7 | | 0 | 0 | 755 | 0 | 0 | SU | PE | | | Orange Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 176 | SU | ROW | | | |
| | | | | | | | 0 | 0 | 0 | 755 | 0 | 176 | Total | | TBD | TBD | |

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|---|---------------------------|-------------------|------------------|------------------------|--|--------------------------------------|-----------------------------|-----------------------------|-------------------------|-------------------------|-----------------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4302259 | Shingle Creek Trail North Project Phase 2B | Tapestry Subdivision | Osceola Pkwy. | | Bike Path/Trail | Overview page 7 | | 119 405 <u>2,058</u> 0 | 0 0 <u>0</u> 2,582 | 0 0 <u>0</u> 0 | 0 0 <u>0</u> 0 | 0 0 <u>0</u> 0 | ACTU SU TALU Total | CST CST CST | 0 | 2,582 | Kissimmee |
| 4374731 | East Lake Elementary School Sidewalks | E of Turnberry Blvd. | W of N. Point Blvd. | 0.36 | Sidewalk | Overview page 7 | | 1 <u>12</u> 256 | 0 <u>0</u> 13 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | SU SU Total | PE CST | 0 | 269 | Osceola Co. |
| 4374741 | Fortune-Lakeshore Multi-Use Trails | US 192 | Columbia Ave. | 7.19 | Bike Path/Trail | Overview page 7 | | 3 <u>0</u> 632 | 0 <u>3,090</u> 3 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | TALU SU Total | PE CST | 0 | 3,725 | Osceola Co. |
| 4374771 | International Dr. | SR 417 Overpass | S of Gaylord Palms Resort | 0.53 | Sidewalk | Overview page 7 | | 1 <u>230</u> 64 | 0 <u>0</u> 231 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | SU SU Total | PE CST | 0 | 295 | Osceola Co. |
| 4374811 | Highlands Elementary School Sidewalks | S of Jackson Sr. | N of Carroll St. | | Sidewalk | Overview page 7 | | 2 <u>14</u> 367 | 0 <u>0</u> 16 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | SU ACTU Total | PE CST | 0 | 383 | Osceola Co. |
| 4375111 | Ventura Elementary School Sidewalks | on Royal Palm Dr. | | 0.79 | Sidewalk | Overview page 7 | | 4 <u>187</u> 72 | 0 <u>0</u> 191 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | SU SU Total | PE CST | 0 | 263 | Osceola Co. |
| 4390671 | Kissimmee/St. Cloud Trail | Neptune Rd. | E. Lake Shore Blvd. | | Bike Path/Trail | Overview page 7 | | <u>329</u> 0 | <u>0</u> 329 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | SU Total | PE | TBD | TBD | Osceola Co. |
| 4390681 | 17th St. | Canoe Creek Rd. | Missouri Ave. | 0.22 | Sidewalk | Overview page 7 | | 0 <u>0</u> 0 | 77 <u>0</u> 77 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>252</u> 252 | SU TALU Total | PE CST | 0 | 329 | St. Cloud |
| 4390691 | Emory Canal Trail North | Ernest St. | US 192 | | Bike Path/Trail | Overview page 7 | | <u>1,074</u> 0 | <u>0</u> 1,074 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | SU Total | CST | 0 | 1,074 | Kissimmee |
| 4390841 | Toho-Valencia Trail | along US 192/Mill Slough to Valencia College | | 0.42 | Bike Path/Trail | Overview page 7 | | 1 <u>0</u> 99 | 0 <u>341</u> 1 | 0 <u>0</u> 341 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | SU SU Total | PE CST | 0 | 441 | Kissimmee |
| 4410761 | Marigold Ave., San Lorenzo Rd., Darlington Ct., Dartmoore Pl. | | | 0.46 | Sidewalk | Overview page 7 | | 103 0 <u>0</u> 0 | 0 0 <u>0</u> 103 | 0 787 <u>5</u> 792 | 0 0 <u>0</u> 0 | 0 0 <u>0</u> 0 | SA SR2T TALT Total | PE CST CST | 0 | 895 | Osceola Co. |
| 4423341 | Shingle Creek Trail Phase 2A | John Young Pkwy. | Pleasant Hill Rd. | | Bike Path/Trail | Overview page 7 | | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | <u>2,964</u> 2,964 | <u>0</u> 0 | SU Total | CST | 0 | 2,964 | Kissimmee |
| 4447851 | St. Cloud Sidewalks | on Delaware Ave., Vermont Ave. & Columbia Ave. | | | Sidewalk | Overview page 7 | | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 76 <u>0</u> 76 | 0 <u>0</u> 0 | 0 <u>252</u> 252 | SU TALU Total | PE CST | 0 | 328 | St. Cloud |

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|--|----------------------|-------------------|-------------------------------|------------------------|--|--|---------------------------------------|---|---|---------------------------------------|---|---|---|--|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4174841 | SR 46 Gateway | Rinehart Rd. | Airport Blvd. | 2.20 | Sidewalk | Overview page 7 | <div><div></div><div>1,947</div></div> | <div><div>5</div><div>5</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>SA</div><div>Total</div></div> | <div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>1,952</div></div> | Seminole Co. |
| 4278991 | CR 46A | E of Old Lake Mary Rd. | W of Club Rd. | 0.47 | Sidewalk | Overview page 7 | <div><div></div><div>241</div></div> | <div><div>4</div><div>4</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>SA</div><div>Total</div></div> | <div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>245</div></div> | Seminole Co. |
| 4374791 | Casselberry Elementary School Sidewalks | on Queens Mirror Cir. | | 0.32 | Pedestrian Safety Improvement | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>84</div><div>84</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>SU</div><div>Total</div></div> | <div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>84</div></div> | Casselberry |
| 4379331 | Cross Seminole Trail Connector | Church Ave. at CR 427 | Cross Seminole Trail | | Bike Path/Trail | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>1,228</div><div>39</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>ACTU TALU</div><div>Total</div></div> | <div><div>CST</div><div>CST</div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>1,267</div></div> | Longwood |
| 4390591 | US 17/92 & Sunset Dr. Trail | US 17/92 | Sunset Dr. | | Bike Path/Trail | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>333</div></div> | <div><div>0</div><div>333</div></div> | <div><div>0</div><div>0</div></div> | <div><div>TALU</div><div>Total</div></div> | <div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>333</div></div> | Casselberry |
| 4390641 | Southcot Dr. | Sunset Dr. | Lake Triplett Dr. | | Sidewalk | Overview page 7 | <div><div></div><div>53</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>189</div><div>189</div></div> | <div><div>0</div><div>0</div></div> | <div><div>SU</div><div>Total</div></div> | <div><div>CST</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>242</div></div> | Casselberry |
| 4390751 | Sunset Dr. Livable Street | Oxford Rd. | Button Rd. | 1.09 | Pedestrian Safety Improvement | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>241</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>2,286</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>SU</div><div>SU</div><div>Total</div></div> | <div><div>PE</div><div>CST</div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>2,527</div></div> | Casselberry |
| 4446281 | Lake Monroe Loop Trail | Melonville Ave. | SR 415 | 3.36 | Bike Path/Trail | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>505</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>2,760</div></div> | <div><div>0</div><div>0</div></div> | <div><div>SU</div><div>SU</div><div>Total</div></div> | <div><div>PE</div><div>CST</div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>3,265</div></div> | Seminole Co. |
| 4446811 | Longwood South Pedestrian Corridor | on Milwee St. & Warren Ave. | | | Sidewalk | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>72</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>225</div></div> | <div><div>SU</div><div>TALU</div><div>Total</div></div> | <div><div>PE</div><div>CST</div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>297</div></div> | Longwood |
| 4449001 | Town Center Sidewalks | Various Streets in Winter Springs | | | Sidewalks | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>52</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>280</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>SU</div><div>SU</div><div>Total</div></div> | <div><div>PE</div><div>CST</div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>332</div></div> | Winter Springs |
| 4449941 | North Village Connectivity | Various Sidewalks in Winter Springs | | | Sidewalks | Overview page 7 | <div><div></div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>46</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>277</div></div> | <div><div>0</div><div>0</div></div> | <div><div>SU</div><div>SU</div><div>Total</div></div> | <div><div>PE</div><div>CST</div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>323</div></div> | Winter Springs |

Section X
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

Note: Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Kissimmee

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|---|-----------------------|-------------------|----------------|------------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|-------------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 92106 | Mabette St. | Thacker Ave. | John Young Pkwy. | 0.50 | Resurfacing and improvements | Overview page 7 | | 0 | 400 | 400 | 800 | 0 | Local | PE/ROW/CST | | | Kissimmee |
| | | | | | | | 131 | 0 | 400 | 400 | 800 | 0 | Total | | 0 | 1,731 | |
| 92108 | Hoagland Blvd. | 5th St. | Pleasant Hill Rd. | 2.00 | Widen to 4 Lanes/Realign | Tech. Rep. 3 page 35 | | 0 | 0 | 0 | 0 | 500 | Local | ROW/CST | | | Kissimmee & Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 500 | Total | | 0 | 500 | |
| 92107 | Hoagland Blvd. | US 192 | Donnegan Ave. | 1.00 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | | 54 | 0 | 0 | 0 | 0 | Local | PE/ROW/CST | | | Kissimmee |
| | | | | | | | 116 | 54 | 0 | 0 | 0 | 0 | Total | | 0 | 170 | |
| 92109 | Intelligent Transportation System (ITS) | Citywide | | | ITS Improvements | Overview page 10 | | 100 | 100 | 100 | 100 | 0 | Local | PE/CST | | | Kissimmee |
| | | | | | | | 0 | 100 | 100 | 100 | 100 | 0 | Total | | 0 | 400 | |
| 92110 | Traffic Signal Upgrades | Various Intersections | | | Improve Traffic Signals | Overview page 10 | | 909 | 0 | 0 | 0 | 0 | Local | PE/CST | | | Kissimmee |
| | | | | | | | 972 | 909 | 0 | 0 | 0 | 0 | Total | | 0 | 1,881 | |

① Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Lake Mary

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|-----------------------------|---------------------|--------|----------------|-------------------------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|------------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 77024 | Rinehart Rd. | Lake Mary Blvd. | CR 46A | 2.07 | Intersection widening improvements. | Overview page 10 | | 400 | 0 | 0 | 0 | 0 | 1 Cent Sales Tax | CST | | | Lake Mary |
| | | | | | | | 315 | 400 | 0 | 0 | 0 | 0 | | | 0 | 715 | |

Note: The cost figures for this project are unknown but will be identified once an adequate portion of the design phase has been completed.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|------------------------------|------------------------------|------------------------|----------------|------------------------------------|--------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 75037 | All American Blvd. | Edgewater Dr. | SR 434/Forest City Rd. | 0.70 | Widen to 4 Lanes & New 4-Lane Road | Tech. Rep. 3 page 5 | | 2,300 | 0 | 0 | 0 | 0 | Gas Tax | ROW | | | Orange Co. |
| | | | | | | | 11,697 | 1,000 | 5,300 | 4,709 | 0 | 0 | TIF | CST | 250 | 25,256 | |
| 75002 | Boggy Creek Rd. | Orange/Osceola Co. Line | SR 417 | 1.50 | Widen to 4 Lanes | 2040 LRTP to be modified | | 1,500 | 1,000 | 0 | 0 | 0 | Invest | PE/ROW | | | Orange Co. |
| | | | | | | | 8,984 | 6,118 | 4,084 | 430 | 0 | 0 | Invest/TIF | CST | 0 | 22,116 | |
| 75087 | Boggy Creek Rd. | Wetherbee Rd. | SR 417 | 1.30 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 500 | 0 | 0 | 0 | 0 | Invest | CST | | | Orange Co. |
| | | | | | | | 11,645 | 500 | 0 | 0 | 0 | 0 | Invest | CST | 0 | 12,145 | |
| 75097 | CR 545/Avalon Rd. | Florida's Turnpike | SR 50 | 0.43 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | | 500 | 0 | 0 | 0 | 0 | TIF | PE/ROW/CST | | | Orange Co. |
| | | | | | | | 296 | 500 | 0 | 0 | 0 | 0 | TIF | CST | 25,000 | 25,796 | |
| 75098 | CR 545/Avalon Rd. | Schofield Rd. | McKinney Rd. | 2.00 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Private | CST | 0 | 0 | |
| 75106 | CR 545/Avalon Rd. | Water Spring Blvd | Schofield Rd. | 3.15 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | | 0 | 0 | 0 | 0 | 0 | Private | CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Private | CST | 0 | 0 | |
| 75107 | CR 545/Avalon Rd. | N of Hartzog Rd. | Water Spring Blvd. | 3.17 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | | 0 | 0 | 0 | 0 | 0 | Private | CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Private | CST | 0 | 0 | |
| 75108 | CR 545/Avalon Rd. | US 192 | N. of Hartzog Rd. | 0.97 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 0 | 0 | 0 | 0 | 0 | Private | CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Private | CST | 0 | 0 | |
| 75099 | Daryl Carter Pkwy Extension | Apopka-Vineland Rd. | Palm Pkwy. | 1.54 | New 4-Lane Road | 2040 LRTP to be modified | | 7,200 | 2,600 | 0 | 0 | 0 | TIF | CST | | | Orange Co. |
| | | | | | | | 0 | 7,200 | 2,600 | 0 | 0 | 0 | TIF | CST | 25,000 | 34,800 | |
| 75056 | Econlockhatchee Tr. | Lake Underhill Rd. | SR 408 | 1.44 | Widen to 4 Lanes | 2040 LRTP to be modified | | 11,178 | 9,800 | 347 | 0 | 0 | Invest | CST | | | Orange Co. |
| | | | | | | | 12,947 | 11,178 | 9,800 | 347 | 0 | 0 | Invest | CST | 1,046 | 35,318 | |
| 75088 | Ficquette Rd. | Summerlake Park Blvd. | Overstreet Rd. | 1.50 | Widen to 4 Lanes | Tech. Rep. 3 page 5 | | 2,000 | 4,000 | 520 | 0 | 0 | Invest | ROW | | | Orange Co. |
| | | | | | | | 199 | 0 | 0 | 4,680 | 4,732 | 257 | Invest | CST | 1,244 | 17,632 | |
| 75109 | Hartzog Rd. | CR 545 | Flamingo Crossings Rd. | 2.23 | Widen to 4 Lanes | 2040 LRTP to be modified | | 0 | 0 | 0 | 0 | 0 | Private | CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Private | CST | 0 | 0 | |
| 75010 | Holden Ave. | John Young Pkwy. | Orange Blossom Tr. | 1.30 | Widen to 4 Lanes & New 4-Lane Road | Tech. Rep. 3 page 5 | | 8,700 | 6,600 | 500 | 0 | 0 | TIF | CST | | | Orange Co. |
| | | | | | | | 14,178 | 8,700 | 6,600 | 500 | 0 | 0 | TIF | CST | 0 | 29,978 | |
| 75089 | Hamlin Grove Trail Extension | N. of New Independence Pkwy. | Tiny Rd. | 1.47 | New 4-Lane Road | 2040 LRTP to be modified | | 1,000 | 0 | 0 | 0 | 0 | TIF | CST | | | Orange Co. |
| | | | | | | | 2,757 | 1,000 | 0 | 0 | 0 | 0 | TIF | CST | 0 | 3,757 | |
| 75060 | International Dr. | Destination Pkwy. | Sand Lake Rd. | 2.80 | Add Transit Lanes | Tech. Rep. 3 page 30 | | 5,000 | 9,532 | 4,532 | 0 | 0 | I-Drive CRA | CST | | | Orange Co. |
| | | | | | | | 1,657 | 5,000 | 9,532 | 4,532 | 0 | 0 | I-Drive CRA | CST | 0 | 20,721 | |
| 75044 | John Young Pkwy. | at Sand Lake Rd. | | 2.00 | New 6-Lane Interchange with Ramps | Tech. Rep. 3 page 5 | | 500 | 100 | 0 | 0 | 0 | I-Drive CRA | CST | | | Orange Co. |
| | | | | | | | 12,785 | 500 | 100 | 0 | 0 | 0 | I-Drive CRA | CST | 0 | 13,385 | |

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MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

| Project Number | | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|-----------------------------------|---------------------------|-----------------------------|----------------|---------------------|---------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | Project Name or Designation | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 75016 | Kennedy Blvd. | Forest City Rd. | Wymore Rd. | 1.80 | Widen to 4 Lanes | Tech. Rep. 3 page 34 | | 3,762 | 2,086 | 0 | 0 | 0 | Invest/TIF | ROW | | | Orange Co. |
| | | | | | | | | 2,978 | 8,414 | 7,400 | 1,700 | 0 | Invest/Gas Tax | CST | | | |
| | | | | | | | 5,986 | 6,740 | 10,500 | 7,400 | 1,700 | 0 | Total | | 700 | 33,026 | |
| 75110 | Kirkman Rd. Ext. | Universal Blvd. | Sand Lake Rd. | 1.70 | New 4-Lane Road | Tech. Rep. 3 page 30 | | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 00 | 00 | |
| | | | | | | | | | | | | | | | | | |
| 75090 | Lake Underhill Rd. | Econlockhatchee Tr. | Rouse Rd. | 1.50 | Widen to 4 Lanes | 2040 L RTP to be modified | | 650 | 0 | 0 | 0 | 0 | Invest | ROW | | | Orange Co. |
| | | | | | | | | 0 | 5,500 | 9,300 | 3,900 | 0 | Invest | CST | | | |
| | | | | | | | 2,958 | 650 | 5,500 | 9,300 | 3,900 | 0 | Total | | 33,000 | 55,308 | |
| 75111 | New Independence Parkway | CR 545 | SR 429 | 0.50 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | | 0 | 0 | 0 | 0 | 0 | Private | CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | |
| 75100 | Orange Ave. | Osceola County Line | Florida's Turnpike | 0.69 | Widen to 4 Lanes | Tech. Rep. 3 page 34 | | 20 | 0 | 0 | 0 | 0 | TIF | PE/ROW/CST | | | Orange Co. |
| | | | | | | | 0 | 20 | 0 | 0 | 0 | 0 | Total | | 18,940 | 18,960 | |
| | | | | | | | | | | | | | | | | | |
| 75091 | Reams Rd. | Summerlake Park Blvd. | Taborfield Ave. | 3.10 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 2,639 | 4,270 | 3,500 | 1,790 | 0 | Invest | PE/ROW | | | Orange Co. |
| | | | | | | | | 0 | 0 | 864 | 10,370 | 0 | Invest | CST | | | |
| | | | | | | | 638 | 2,639 | 4,270 | 4,364 | 12,160 | 0 | Total | | 23,525 | 47,596 | |
| 75092 | Reams Rd. | Delmar Ave. | Taborfield Ave. | 0.30 | Widen to 4 Lanes | Tech. Rep. 3 page 33 | | 100 | 0 | 0 | 0 | 0 | TIF | CST | | | Orange Co. |
| | | | | | | | 3,715 | 100 | 0 | 0 | 0 | 0 | Total | | 0 | 3,815 | |
| | | | | | | | | | | | | | | | | | |
| 75071 | Richard T. Crotty Pkwy. | SR 436 | Goldenrod Rd. | 5.07 | New 4-Lane Road | Tech. Rep. 3 page 35 | | 1,184 | 800 | 0 | 0 | 0 | Invest/TIF | ROW | | | Orange Co. |
| | | | | | | | | 8,600 | 8,300 | 3,841 | 0 | 0 | Invest/TIF | CST | | | |
| | | | | | | | 17,582 | 9,784 | 9,100 | 3,841 | 0 | 0 | Total | | 65,730 | 106,037 | |
| 75112 | Sand Lake Rd | Apopka-Vineland Rd. | Turkey Lake Rd. | 5.32 | Safety Improvements | Overview page 7 | | 890 | 7 | 0 | 0 | 0 | TIF/PayGo | CST | | | Orange Co. |
| | | | | | | | 0 | 890 | 7 | 0 | 0 | 0 | Total | | 0 | 897 | |
| | | | | | | | | | | | | | | | | | |
| 75101 | Siedel Rd. | E.of SR 429 | Summerlake Park Blvd. | 3.00 | Widen to 4 Lanes | 2040 L RTP to be modified | | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | |
| 75102 | Sunbridge Pkwy. (North-South Rd.) | Osceola Pkwy. | Aerospace Pkwy. | 6.20 | New 4-Lane Road | Tech. Rep. 3 page 34 | | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | |
| 75024 | Taft-Vineland Rd. | Bachman Rd | Orange Ave. | 1.27 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 1,000 | 0 | 0 | 0 | 0 | TIF | ROW | | | Orange Co. |
| | | | | | | | | 3,500 | 4,300 | 1,100 | 400 | 0 | TIF | CST | | | |
| | | | | | | | 7,580 | 4,500 | 4,300 | 1,100 | 400 | 0 | Total | | 10,880 | 28,760 | |
| 75093 | Texas Ave. | Americana Blvd. | Holden Ave. | 0.50 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | | 7,679 | 4,099 | 1,485 | 0 | 0 | Invest | CST | | | Orange Co. |
| | | | | | | | 8,434 | 7,679 | 4,099 | 1,485 | 0 | 0 | Total | | 11,210 | 32,907 | |
| | | | | | | | | | | | | | | | | | |
| 75113 | Tiny Rd. | Bridgewater Middle School | Tilden Rd. | 1.80 | Widen to 4 Lanes | 2040 L RTP to be modified | | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | |
| 75103 | Vineland Rd. | E. of SR 535 | E. of Little Lake Bryan Rd. | 0.64 | Widen to 4 Lanes | 2040 L RTP to be modified | | 0 | 0 | 0 | 0 | 0 | Private | PE/ROW/CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 0 | |
| | | | | | | | | | | | | | | | | | |

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MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

| Project Number | | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|-----------------------------|---------------------|-------------------------|----------------|------------------|--------------------------|--|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---|---|------------------------------------|--------------------------------------|----------------|
| | Project Name or Designation | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 75114 | Woodbury Rd. | Lake Underhill Rd. | SR 50 | 1.50 | Widen to 4 Lanes | 2040 LRTP to be modified | <div><div></div><div>0</div></div> | <div><div>872</div><div>872</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>TIF</div><div>Total</div></div> | <div><div>RCA</div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>872</div></div> | Orange Co. |
| 75074 | Caneel Bay Blvd. | Crosston Cir. | Orange/Osceola Co. Line | 0.27 | New 2-Lane Road | Tech. Rep. 3 page 6 | <div><div></div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>0</div><div>0</div></div> | <div><div>DRI</div><div>Total</div></div> | <div><div></div><div></div></div> | <div><div></div><div>0</div></div> | <div><div></div><div>0</div></div> | Orange Co. |

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MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Orlando

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|--------------------------------------|---------------------|--------------------------------|----------------|-----------------------------|--------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 75075 | Grand National Dr./ Greenbriar Pkwy. | Oak Ridge Rd. | Sand Lake Rd. | 1.70 | Realign & Widen to 4 lanes🔗 | Tech. Rep. 3 page 33 | | 500 | 4,000 | 4,000 | 0 | 0 | IFT | PE | | | Orlando |
| | | | | | | | 2,199 | 500 | 4,000 | 4,000 | 0 | 0 | Total | | 10,800 | 21,499 | |
| 75076 | Boggy Creek Rd. | Jetport Dr. | SR 417 | 6.50 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 0 | 300 | 300 | 300 | 300 | IFT | PE | | | Orlando |
| | | | | | | | 150 | 0 | 300 | 300 | 300 | 300 | Total | | 38,722 | 40,072 | |
| 75104 | Terry Ave. North Extension | Robinson St. | Livingston St. | 0.07 | New 2 Lane Road🔗 | Tech. Rep. 3 page 35 | | 332 | 332 | 332 | 0 | 0 | IFT | PE/ROW/CST | | | Orlando |
| | | | | | | | 852 | 332 | 332 | 332 | 0 | 0 | Total | | 0 | 1,848 | |
| 75095 | Narcoossee Rd. | SR 417 | SR 528 | 3.75 | Widen to 6 lanes | 2040 LRTP to be modified | | 3,500 | 3,500 | 3,500 | 0 | 0 | IFT | PE/CST | | | Orlando |
| | | | | | | | 6,500 | 3,500 | 3,500 | 3,500 | 0 | 0 | Total | | 5,000 | 22,000 | |
| 75105 | Dowden Rd. | Lennar Property | 2100' within Starwood Property | 1.15 | New 4 Lane Road🔗 | 2040 LRTP to be modified | | 3,820 | | | | 0 | Bond Proceeds | PE/CST | | | Orlando |
| | | | | | | | 0 | 3,820 | 0 | 0 | 0 | 0 | Total | | 0 | 3,820 | |
| 75082 | Econlockhatchee Tr. | Lee Vista Blvd. | Orlando City Limits | 2.30 | Widen to 4 Lanes🔗 | Tech. Rep. 3 page 32 | | 10,095 | | 0 | 0 | 0 | 8,100 | Bond Proceeds | PE/CST | | Orlando |
| | | | | | | | 1,500 | 10,095 | 0 | 0 | 0 | 8,100 | Total | | 0 | 19,695 | |

ⓘ Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|--|--|--|----------------|---|---------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|-----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 92041 | Old Pleasant Hill Rd. Extension | Amiens Rd. | Old Pleasant Rd. | 0.40 | New 2-Lane Road | Tech. Rep. 3 page 36 | | 0 | 0 | 0 | 0 | 450 | MFWZ | PD&E | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 450 | Total | | 157 | 607 | |
| 92042 | Simpson Rd. Phase I (fka Boggy Creek Rd.) | Osceola Pkwy. | Simpson Rd./Boggy Creek Rd. | 1.00 | Widen to 4 Lanes sidewalk/bike lane/multi-use trail | Tech. Rep. 3 page 35 | | 0 | 350 | 318 | 0 | 0 | MFEZ | PE | | | Osceola Co. |
| | | | | | | | 6,271 | 0 | 350 | 318 | 0 | 0 | Total | | 0 | 6,939 | |
| 92043 | Simpson Rd. Phase II (fka Boggy Creek Rd.) | Hilliard Isle Rd. | Myers Rd. | 1.30 | Widen to 4 Lanes sidewalk/bike lane/multi-use trail | Tech. Rep. 3 page 35 | | 0 | 0 | 0 | 0 | 1,350 | MFEZ | PE/ROW/CST | | | Osceola Co. |
| | | | | | | | 680 | 0 | 0 | 0 | 0 | 1,350 | Total | | 2,695 | 4,725 | |
| 92070 | Canoe Creek Rd. | Deer Run Rd. | US 192 | 4.70 | Widen to 4 Lanes sidewalks & bike lanes | Tech. Rep. 3 page 35 & 36 | | 0 | 0 | 0 | 0 | 4,900 | MFEZ | PD&E/PE/ROW/CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 4,900 | Total | | 5,000 | 9,900 | |
| 92079 | Carroll St. | John Young Pkwy. | Michigan Ave. | 1.51 | Widen to 5 Lanes sidewalks | Tech. Rep. 3 page 35 | | 0 | 0 | 6,729 | 0 | 0 | SPCF | PD&E/PE/ROW/CST | | | Osceola Co. |
| | | | | | | | 3,901 | 0 | 0 | 6,729 | 0 | 0 | Total | | 0 | 10,630 | |
| 92096 | Thacker Ave. Extension | Flora Ridge Blvd. | Osceola Pkwy. | 0.80 | New 4 Lane Road sidewalks & bike lanes | Tech. Rep. 3 page 36 | | 0 | 0 | 0 | 0 | 915 | MFWZ | PE/ROW/CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 915 | Total | | 9,170 | 10,085 | |
| 92071 | Neptune Rd. Phase II | Partin Settlement Rd. | Neptune Middle School Eastern Driveway | 2.30 | Widen to 4 Lanes sidewalk/bike lane/multi-use trail | Tech. Rep. 3 page 35 | | 2,550 | 7,246 | 5,900 | 8,000 | 20,153 | MFWZ | PE/ROW/CST | | | Osceola Co. |
| | | | | | | | 3,660 | 2,550 | 7,246 | 5,900 | 8,000 | 20,153 | Total | | 0 | 47,509 | |
| 92072 | Neptune Rd. Phase III | Neptune Middle School Eastern Driveway | Old Canoe Creek Rd. | 1.20 | Widen to 4 Lanes sidewalk/bike lane/multi-use trail | Tech. Rep. 3 page 35 | | 1,352 | 500 | 640 | 900 | 11,205 | MFEZ | PE/ROW/CST | | | Osceola Co. |
| | | | | | | | | 77 | 130 | 636 | 0 | 0 | MFWZ | | | | |
| | | | | | | | 1,818 | 1,428 | 630 | 1,276 | 900 | 11,205 | Total | | 0 | 17,257 | |
| 92097 | Neptune Rd. Phase IV | Old Canoe Creek Rd. | E US 192 | 0.50 | Widen to 4 Lanes sidewalk/bike lane/multi-use trail | Tech. Rep. 3 page 35 | | 500 | 0 | 745 | 2,067 | 5,616 | MFEZ | PE/ROW/CST | | | Osceola Co. |
| | | | | | | | 922 | 500 | 0 | 745 | 2,067 | 5,616 | Total | | 0 | 9,850 | |
| 92073 | Old Canoe Creek Rd. | Kissimmee Park Rd. | Canoe Creek Rd. | 2.10 | Widen to 4 Lanes sidewalks | Tech. Rep. 3 page 35 | | 0 | 0 | 0 | 0 | 2,100 | MFEZ | PE/ROW/CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 2,100 | Total | | 0 | 2,100 | |
| 92098 | Osceola Pkwy. Phase I (east bound) | Thacker Ave | Orange Blossom Tr. | 1.40 | Add new east bound Lane | Tech. Rep. 3 page 38 | | 0 | 0 | 0 | 0 | 175 | MFWZ | CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 175 | Total | | 1,798 | 1,973 | |
| 92085 | Osceola Pkwy. Phase II (east bound) | Toll Plaza | Thacker Ave. | 1.00 | Add new east bound Lane | Tech. Rep. 3 page 38 | | 0 | 0 | 0 | 0 | 175 | MFWZ | CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 175 | Total | | 1,713 | 1,888 | |
| 92099 | Osceola Pkwy. Phase III (west bound) | Toll Plaza | Greenwald Way | 1.40 | Add new west bound Lane | Tech. Rep. 3 page 38 | | 0 | 0 | 0 | 0 | 175 | MFWZ | CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 175 | Total | | 1,798 | 1,973 | |
| 92100 | Osceola Pkwy. Phase IV (west bound) | John Young Pkwy. | Orange Blossom Tr. | 1.20 | Add new west bound lane | Tech. Rep. 3 page 38 | | 0 | 0 | 0 | 0 | 175 | MFWZ | CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 175 | Total | | 1,713 | 1,888 | |
| 92075 | Simpson Rd. Phase III. | US 192/441 | Fortune Rd. | 0.43 | Widen to 4 Lanes sidewalk/bike lane/multi-use trail | Tech. Rep. 3 page 38 | | 0 | 0 | 0 | 0 | 440 | MFWZ | PE/ROW/CST | | | Osceola Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 660 | MFEZ | | | | |
| | | | | | | | 820 | 0 | 0 | 0 | 0 | 1,100 | Total | | 4,175 | 6,095 | |
| 92033 | Sinclair Rd. | Goodman Rd. | Tradition Blvd. | 1.60 | New 4 Lane Road sidewalks & bike lanes | Tech. Rep. 3 page 36 | | 0 | 0 | 0 | 0 | 900 | MFWZ | PE/ROW/CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 900 | Total | | 3,750 | 4,650 | |
| 92102 | Reaves Rd. | Poinciana Blvd. | Pleasant Hill Rd. | 1.80 | Widen to 4 lanes sidewalk/bike lane/multi-use trail | Tech. Rep. 3 page 36 | | 0 | 0 | 0 | 0 | 2,000 | MFWZ | PE/ROW/CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 2,000 | Total | | 830 | 2,830 | |

Note: All projects include sidewalks and non-designated bike lanes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|-----------------------------|---------------------|-------------------|----------------|--|---------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 92090 | Hickory Tree Rd. | Hunting Lodge Rd. | US 192/441 (West) | 4.43 | Widen to 4 lanes sidewalks and bike lanes | Tech. Rep. 3 page 36 | | 0 | 0 | 0 | 0 | 4,000 | MFEZ Total | PE/ROW/CST | 9,520 | 13,520 | Osceola Co. |
| 92103 | Old Lake Wilson Rd. Phase 2 | N of I-4 | Sinclair Rd. | 0.40 | Widen to 4 Lanes | Tech. Rep. 3 page 36 | | 0 | 0 | 0 | 0 | 450 | MFWZ Total | CST | 1,623 | 2,073 | Osceola Co. |
| 92095 | Old Vineland Rd. | US 192 (west) | US 192 (east) | 1.33 | New 2 Lane Facility sidewalks and bike lanes | Tech. Rep. 3 page 36 | | 0 | 0 | 0 | 0 | 575 | MFWZ Total | PD&E/PE/CST | 1,000 | 1,575 | Osceola Co. |
| 92111 | Fortune Road Extension | Neptune Road | US 192 | 0.90 | New 2 Lane Facility sidewalks and bike lanes | Tech. Rep. 3 page 39 | | 0 | 0 | 0 | 0 | 940 | MFEZ Total | PE/CST | 10,156 | 11,096 | Osceola Co. |
| 92112 | Simpson Rd. Phase IV | Fortune Rd | Hilliard Isle Rd. | 1.27 | Widen to 4 Lanes with 2 aux lanes sidewalk/bike lane/multi-use trail | Tech. Rep. 3 page 35 & 37 | | 0 | 0 | 0 | 3,207 | 530 | MFEZ Total | PE/ROW/CST | 6,985 | 10,722 | Osceola Co. |

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|---|---------------------------------|-----------------------------|----------------|----------------------------------|---------------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| 77014 | Lake Mary Blvd. | Rinehart Rd. | Country Club Rd. | | Intersection Improvements | Overview page 10 | | 1,820 | 345 | 0 | 0 | 0 | Sales Tax | CST | | | Seminole Co. |
| | | | | | | | 1,800 | 1,820 | 345 | 0 | 0 | 0 | Total | | 0 | 3,965 | |
| 77017 | Slavia Rd. | Red Bug Lake Rd. | W. SR 426 | 0.90 | Capacity Improvements | Overview page 10 | | 700 | 0 | 0 | 0 | 0 | Sales Tax | PE | | | Seminole Co. |
| | | | | | | | 200 | 700 | 0 | 0 | 0 | 0 | Total | | 0 | 900 | |
| 77012 | SR 434 | SR 417 | Mitchell Hammock Rd | 3.00 | Widen to 4 Lanes | Tech. Rep. 3 page 29 & 39 | | 1,100 | 0 | 0 | 0 | 0 | Sales Tax | PD&E | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 3,000 | 0 | 0 | Sales Tax | PE | | | |
| | | | | | | | 150 | 1,100 | 0 | 3,000 | 0 | 0 | Total | | 0 | 4,250 | |
| 77022 | W 25th St (HE Thomas Pkwy) at US 17/92 | | | | Intersection Improvements | Overview page 10 | | 0 | 0 | 0 | 150 | 0 | Sales Tax | PE | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 900 | Sales Tax | CST | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 150 | 900 | Total | | 0 | 1,050 | |
| 77019 | Orange Blvd (CR 431) | SR 46 | Monroe Rd | 2.90 | Safety and Capacity Improvements | Overview page 10 | | 4,300 | 5,000 | 0 | 0 | 0 | Sales Tax | ROW | | | Seminole Co. |
| | | | | | | | 1,605 | 4,300 | 5,000 | 0 | 0 | 0 | Total | | 0 | 10,905 | |
| 77023 | EE Williamson Rd Trail/ Longwood Hills Sidewalk | Existing Seminole/ Wekiva Trail | CR 427 (Ronald Regan Blvd.) | 2.44 | Shared Use Path & Sidewalk | Overview page 7 | | 400 | 0 | 0 | 0 | 0 | Sales Tax | PE | | | Seminole Co. |
| | | | | | | | 400 | 400 | 0 | 0 | 0 | 0 | Total | | 0 | 800 | |
| 77021 | SR 436 | I-4 | Orange County Line | 7.40 | Multimodal Improvements | Overview page 7 | | 1,500 | 0 | 0 | 0 | 0 | Sales Tax | PE | | | Seminole Co. |
| | | | | | | | 1,355 | 1,500 | 0 | 0 | 0 | 0 | Total | | 0 | 2,855 | |

Section XI
MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2023/24 (\$000's) | Consistent with Airport Master Plans? |
|---|--|---|-------------------------|--|--------------------------------|---------------|---------------|---------------|--------------|--------------------|--|--|---|
| | | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | |
| 4353111 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Construct South Airport Passenger Terminal Complex | Overview page 8 | | 9,277 | 9,132 | 8,274 | 6,606 | 9,723 | DDR | | | Yes |
| | | | | | 2,158 | 4,606 | 8,000 | 0 | 0 | DPTO | | | |
| | | | | | <u>11,434</u> | <u>13,739</u> | <u>16,274</u> | <u>6,606</u> | <u>9,723</u> | LF | | | |
| | | | | 53,684 | 22,869 | 27,477 | 32,548 | 13,212 | 19,446 | Total | 0 | 169,236 | |
| 4353121 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Construct South Airport Passenger Terminal Complex | Overview page 8 | | 4,141 | 0 | 0 | 2,000 | 0 | GMR | | | Yes |
| | | | | | 4,141 | 5,000 | 3,000 | 16,500 | 0 | LF | | | |
| | | | | | <u>0</u> | <u>5,000</u> | <u>3,000</u> | <u>14,500</u> | <u>0</u> | SIWR | | | |
| | | | | 67,643 | 8,282 | 10,000 | 6,000 | 33,000 | 0 | Total | 0 | 124,925 | |
| 4384852 | Orlando Executive Airport/ Greater Orlando Aviation Authority | Taxiway Rehab | Overview page 8 | | 520 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 5,850 | 0 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>130</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 6,500 | 0 | 0 | 0 | 0 | Total | 0 | 6,500 | |
| 4384861 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Security Improvements/Upgrades | Overview page 8 | | 446 | 1,000 | 500 | 1,000 | 0 | DDR | | | Yes |
| | | | | | 1,054 | 0 | 0 | 0 | 1,000 | DPTO | | | |
| | | | | | <u>1,500</u> | <u>1,000</u> | <u>500</u> | <u>1,000</u> | <u>1,000</u> | LF | | | |
| | | | | 3,020 | 3,000 | 2,000 | 1,000 | 2,000 | 2,000 | Total | 0 | 13,020 | |
| 4384871 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | FAA Airfield Improvements | Overview page 8 | | 4,015 | 3,000 | 3,000 | 3,000 | 0 | DDR | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 3,500 | DPTO | | | |
| | | | | | <u>4,000</u> | <u>3,000</u> | <u>3,000</u> | <u>3,000</u> | <u>3,500</u> | LF | | | |
| | | | | 15 | 8,015 | 6,000 | 6,000 | 6,000 | 7,000 | Total | 0 | 33,030 | |
| 4448781 <i>SIS Project</i> | Orlando Executive Airport/ Greater Orlando Aviation Authority | Taxiway Rehab | Overview page 8 | | 0 | 0 | 320 | 20 | 800 | DDR | | | Yes |
| | | | | | 0 | 144 | 0 | 0 | 0 | DPTO | | | |
| | | | | | 0 | 1,620 | 3,600 | 225 | 9,000 | FAA | | | |
| | | | | | <u>0</u> | <u>36</u> | <u>80</u> | <u>5</u> | <u>200</u> | LF | | | |
| | | | | 0 | 0 | 1,800 | 4,000 | 250 | 10,000 | Total | 0 | 16,050 | |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2023/24 (\$000's) | Consistent with Airport Master Plans? |
|---|---|--|------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|--|--|---|
| | | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | |
| 4384412 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway E Extension | Overview page 8 | | 0 | 400 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 0 | 4,500 | 0 | 0 | 0 | FAA | | | |
| | | | | | 0 | 100 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 5,000 | 0 | 0 | 0 | Total | 0 | 5,000 | |
| 4384421 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Security Improvements | Overview page 8 | | 456 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 80 | 0 | 0 | 0 | 0 | LF | | | |
| | | | | 58 | 536 | 0 | 0 | 0 | 0 | Total | 0 | 594 | |
| 4384441 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway A Rehab | Overview page 8 | | 0 | 0 | 240 | 0 | 0 | DDR | | | Yes |
| | | | | | 0 | 0 | 2,700 | 0 | 0 | FAA | | | |
| | | | | | 0 | 0 | 60 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 3,000 | 0 | 0 | Total | 0 | 3,000 | |
| 4384451 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Airport Master Plan Update | Overview page 8 | | 0 | 32 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 0 | 360 | 0 | 0 | 0 | FAA | | | |
| | | | | | 0 | 8 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 400 | 0 | 0 | 0 | Total | 0 | 400 | |
| 4384461 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Extend Runway 6 & Taxiway B | Overview page 8 | | 0 | 0 | 0 | 240 | 0 | DDR | | | Yes |
| | | | | | 0 | 0 | 0 | 2,700 | 0 | FAA | | | |
| | | | | | 0 | 0 | 0 | 60 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 3,000 | 0 | Total | 0 | 3,000 | |
| 4407811 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Maintenance Facility | Overview page 8 | | 0 | 0 | 0 | 0 | 1,000 | DDR | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 250 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 1,250 | Total | 0 | 1,250 | |
| 4424881 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Airfield Improvements | Overview page 8 | | 0 | 120 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 0 | 30 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 150 | 0 | 0 | 0 | Total | 0 | 150 | |
| Candidate④ KGA - 1 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Entry Road Beautification | Overview page 8 | | 10 | 10 | 10 | 10 | 0 | LF | | | Yes |
| | | | | 0 | 10 | 10 | 10 | 10 | 0 | Total | 0 | 40 | |
| Candidate KGA - 38 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Connector Taxiways D-1, A-5, I & North Ramps - Construction | Overview page 8 | | 0 | 0 | 0 | 0 | 1,995 | FAA | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 53 | FDOT | | | |
| | | | | | 0 | 0 | 0 | 0 | 53 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 2,101 | Total | 0 | 2,101 | |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2023/24 (\$000's) | Consistent with Airport Master Plans? |
|---|---|--|------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|--|--|---|
| | | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | |
| Candidate KGA - 39 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Edge Lighting & Signage for Runway 15-33 - Construction | Overview page 8 | | 0 | 616 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 16 | 0 | 0 | 0 | FDOT | | | |
| | | | | | 0 | 16 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 648 | 0 | 0 | 0 | Total | 0 | 648 | |
| Candidate KGA - 41 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway D Capacity Enhancements Hold Apron - Construction | Overview page 8 | | 0 | 380 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 10 | 0 | 0 | 0 | FDOT | | | |
| | | | | | 0 | 10 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 400 | 0 | 0 | 0 | Total | 0 | 400 | |
| Candidate KGA - 42 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Runway 6/24 & MIRLS Construction | Overview page 8 | | 0 | 1,995 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 53 | 0 | 0 | 0 | FDOT | | | |
| | | | | | 0 | 53 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 2,101 | 0 | 0 | 0 | Total | 0 | 2,101 | |
| Candidate KGA - 43 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Terminal Building | Overview page 8 | | 0 | 0 | 0 | 0 | 240 | FAA | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 60 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 300 | Total | 0 | 300 | |
| Candidate KGA - 44 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Edge Lighting & Signage for Runway 15/33 - Design | Overview page 8 | | 0 | 120 | 0 | 0 | 0 | FDOT | | | Yes |
| | | | | | 0 | 30 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 150 | 0 | 0 | 0 | Total | 0 | 150 | |
| Candidate KGA - 18 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Taxiways C and A from Runway 15 - Construction | Overview page 8 | | 0 | 0 | 0 | 0 | 3,800 | FAA | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 100 | FDOT | | | |
| | | | | | 0 | 0 | 0 | 0 | 100 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 4,000 | Total | 0 | 4,000 | |
| Candidate KGA - 47 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Heliport - Design | Overview page 8 | | 0 | 0 | 17 | 0 | 0 | FDOT | | | Yes |
| | | | | | 0 | 0 | 4 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 21 | 0 | 0 | Total | 0 | 21 | |
| Candidate KGA - 48 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Edge Lighting & Signage for Runway 15/33 - Construction | Overview page 8 | | 0 | 618 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 16 | 0 | 0 | 0 | FDOT | | | |
| | | | | | 0 | 16 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 650 | 0 | 0 | 0 | Total | 0 | 650 | |

① Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2023/24 (\$000's) | Consistent with Airport Master Plans? |
|---|---|---|------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|--|--|---|
| | | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | |
| Candidate KGA - 50 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Airport Master Plan Update (AMP MP2) | Overview page 8 | | 0 | 0 | 238 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 0 | 6 | 0 | 0 | FDOT | | | |
| | | | | | 0 | 0 | 6 | 0 | 0 | LE | | | |
| | | | | 0 | 0 | 0 | 250 | 0 | 0 | Total | 0 | 250 | |
| Candidate KGA - 51 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Heliport - Construction | Overview page 8 | | 0 | 0 | 0 | 131 | 0 | FAA | | | Yes |
| | | | | | 0 | 0 | 0 | 3 | 0 | FDOT | | | |
| | | | | | 0 | 0 | 0 | 134 | 0 | Total | 0 | 134 | |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2023/24 (\$000's) | Consistent with Airport Master Plans? |
|---|---|---|------------------------|--|--------------------------------|--------------|--------------|--------------|--------------|--------------------|--|--|---|
| | | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | |
| 4377131 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Terminal Expansion | Overview page 8 | | 3,486 | 0 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 1,071 | 0 | 0 | 0 | 0 | DPTO | | | |
| | | | | | <u>2,957</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>LF</u> | | | |
| | | | | 18,722 | 7,514 | 0 | 0 | 0 | 0 | Total | 0 | 26,236 | |
| 4384881 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Parking Garage Phase 2 | Overview page 8 | | 0 | 2,450 | 1,550 | 1,400 | 3,500 | DDR | | | Yes |
| | | | | | <u>0</u> | <u>2,450</u> | <u>1,550</u> | <u>1,400</u> | <u>3,500</u> | <u>LF</u> | | | |
| | | | | 0 | 0 | 4,900 | 3,100 | 2,800 | 7,000 | Total | 0 | 17,800 | |
| | | | | | | | | | | | | | |
| 4388441 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Widen Airport Blvd. | Overview page 8 | | 0 | 0 | 0 | 1,000 | 0 | DDR | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,000</u> | <u>0</u> | <u>LF</u> | | | |
| | | | | 0 | 0 | 0 | 0 | 2,000 | 0 | Total | 0 | 2,000 | |
| | | | | | | | | | | | | | |
| 4444431 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Taxiway Improvements | Overview page 8 | | 0 | 400 | 200 | 325 | 0 | DDR | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 600 | DPTO | | | |
| | | | | | 0 | 7,200 | 0 | 5,850 | 10,800 | FAA | | | |
| | | | | | <u>0</u> | <u>400</u> | <u>200</u> | <u>325</u> | <u>600</u> | <u>LF</u> | | | |
| | | | | 0 | 0 | 8,000 | 400 | 6,500 | 12,000 | Total | 0 | 26,900 | |
| Candidate① OSIA - 30 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Replace Terminal Building Passenger Loading Bridges | Overview page 8 | | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | LF | | | Yes |
| | | | | 0 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | Total | 0 | 6,500 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Candidate OSIA - 46 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Replace Airfield Incandescent Lighting with LED Illumination | Overview page 8 | | 0 | 1,400 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 78 | 0 | 0 | 0 | 0 | FDOT | | | |
| | | | | | <u>0</u> | <u>78</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>LF</u> | | | |
| | | | | 0 | 78 | 1,478 | 0 | 0 | 0 | Total | 0 | 1,556 | |
| Candidate OSIA - 75 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Construct Taxiway Foxtrot | Overview page 8 | | 0 | 5,000 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 278 | 0 | 0 | 0 | FDOT | | | |
| | | | | | <u>0</u> | <u>278</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>LF</u> | | | |
| | | | | 0 | 0 | 5,556 | 0 | 0 | 0 | Total | 0 | 5,556 | |
| Candidate OSIA - 74 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints | Overview page 8 | | 0 | 0 | 0 | 200 | 0 | FDOT | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>200</u> | <u>0</u> | <u>LF</u> | | | |
| | | | | | | | | | | | | | |
| | | | | 0 | 0 | 0 | 0 | 400 | 0 | Total | 0 | 400 | |

① Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2023/24 (\$000's) | Consistent with Airport Master Plans? |
|--|---|--|------------------------|--|-------------------------------------|-----------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|----------------------------|--|--|---|
| | | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | |
| Candidate OSIA - 63 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design/Construct Large Commercial Maintenance Hanger/Reservation Center | Overview page 8 | <div><div></div><div>0</div></div> | 3,500 <u>3,500</u> 7,000 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | FDOT LF Total | <div><div></div><div>0</div></div> | <div><div></div><div>7,000</div></div> | Yes |
| Candidate OSIA - 71 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design & Construct Taxiway Alpha between Taxiways A1 & A2 (Phase 3) | Overview page 8 | <div><div></div><div>0</div></div> | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 4,950 275 <u>275</u> 5,500 | 0 <u>0</u> 0 | FAA FDOT LF Total | <div><div></div><div>0</div></div> | <div><div></div><div>5,500</div></div> | Yes |
| Candidate OSIA - 76 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Acquire Land with 56 DNL Contours from Approved 2004 Noise Exposure Map (Phase 9) | Overview page 8 | <div><div></div><div>0</div></div> | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 6,000 158 <u>158</u> 6,316 | FAA FDOT LF Total | <div><div></div><div>0</div></div> | <div><div></div><div>6,316</div></div> | Yes |
| Candidate OSIA - 9 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Improve Airport Entrance near Airport Blvd. & Mellonville Ave. | Overview page 8 | <div><div></div><div>0</div></div> | <u>300</u> 300 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | LF Total | <div><div></div><div>0</div></div> | <div><div></div><div>300</div></div> | Yes |
| Candidate OSIA - 44 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design & Construct "Cell Phone" Parking Lot | Overview page 8 | <div><div></div><div>0</div></div> | 0 <u>0</u> 0 | 150 <u>150</u> 300 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | FDOT LF Total | <div><div></div><div>0</div></div> | <div><div></div><div>300</div></div> | Yes |
| Candidate OSIA - 65 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Extend Runway 18-36 - Acquire Land (Phase 2) | Overview page 8 | <div><div></div><div>0</div></div> | 2,250 125 <u>125</u> 2,500 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | FAA FDOT LF Total | <div><div></div><div>0</div></div> | <div><div></div><div>2,500</div></div> | Yes |
| Candidate OSIA - 43 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion | Overview page 8 | <div><div></div><div>0</div></div> | 0 <u>0</u> 0 | 3,000 80 <u>80</u> 3,160 | 3,000 80 <u>80</u> 3,160 | 3,000 80 <u>80</u> 3,160 | 3,000 80 <u>80</u> 3,160 | FAA FDOT LF Total | <div><div></div><div>0</div></div> | <div><div></div><div>12,640</div></div> | Yes |
| Candidate OSIA - 36 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Purchase & Install Automated Vehicle Identifier System | Overview page 8 | <div><div></div><div>0</div></div> | 0 <u>0</u> 0 | 150 <u>150</u> 300 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | FDOT LF Total | <div><div></div><div>0</div></div> | <div><div></div><div>300</div></div> | Yes |
| Candidate OSIA - 77 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Extend Taxiway Charlie to ARFF Station | Overview page 8 | <div><div></div><div>0</div></div> | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 1,500 39 <u>39</u> 1,578 | FAA FDOT LF Total | <div><div></div><div>0</div></div> | <div><div></div><div>1,578</div></div> | Yes |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After Project Phases | Total Project 2023/24 (\$000's) | Consistent with Airport Master Plans? |
|--|---|---|------------------------|--|--------------------------------|----------|------------|----------|------------|--------------------|--|--|---|
| | | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | |
| Candidate OSIA - 61 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Widen Airport Blvd. from Mellonville Ave. to CR 427 | Overview page 8 | | 0 | 0 | 2,453 | 0 | 0 | FDOT | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>818</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 0 | 3,271 | 0 | 0 | Total | 0 | 3,271 | |
| Candidate OSIA - 72 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault | Overview page 8 | | 0 | 0 | 1,350 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>75</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 1,500 | 0 | 0 | Total | 0 | 1,500 | |
| Candidate OSIA - 73 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Reconstruct, Widen & Light Taxiways Romeo & Echo | Overview page 8 | | 0 | 0 | 5,850 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>325</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 6,500 | 0 | 0 | Total | 0 | 6,500 | |
| Candidate OSIA - 78 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design & Construct Taxiway Alpha between Taxiway A3 & Runway 18-36 (Phase 4) | Overview page 8 | | 0 | 0 | 0 | 0 | 5,850 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>325</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 6,500 | Total | 0 | 6,500 | |
| Candidate OSIA - 52 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo | Overview page 8 | | 0 | 0 | 7,000 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>184</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 7,368 | 0 | 0 | Total | 0 | 7,368 | |
| Candidate OSIA - 64 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Relocate Taxiway K | Overview page 8 | | 0 | 0 | 2,790 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>155</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 3,100 | 0 | 0 | Total | 0 | 3,100 | |
| Candidate OSIA - 69 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Acquire Land with 65 DNL Contours from Approved 2004 Noise Exposure Map (Phase 8) | Overview page 8 | | 0 | 0 | 7,469 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>197</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 7,863 | 0 | 0 | Total | 0 | 7,863 | |
| Candidate OSIA - 12 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Construct Access Road for Northside Aviation Complex (Phase 1) | Overview page 8 | | 0 | 0 | 630 | 0 | 0 | FAA | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>35</u> | <u>0</u> | <u>0</u> | FDOT | | | |
| | | | | 0 | 0 | 0 | 700 | 0 | 0 | Total | 0 | 700 | |

Section XII
MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | Consistent with Transit Development Plan? |
|---|--|------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|---|---------------------------------------|-----------------------|---|
| | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | | |
| 2465561 | Southern Operations Center - Osceola Co. Engineering, Land Acquisition & Construction | Overview page 7 | | 15,000 | 5,000 | 0 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 3,750 | 1,250 | 0 | 0 | 0 | LF | | | | |
| | Amendment 12/11/19 | | 0 | 18,750 | 6,250 | 0 | 0 | 0 | Total | 0 | 25,000 | | |
| 2465721 | Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements | Overview page 7 | | 12,000 | 3,000 | 0 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 3,000 | 750 | 0 | 0 | 0 | LF | | | | |
| | | | 44,227 | 15,000 | 3,750 | 0 | 0 | 0 | Total | 0 | 62,977 | | |
| 2465722 | Pine Hills Superstop Land Acquisition, Engineering & Construction | Overview page 7 | | 3,000 | 0 | 0 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 750 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 0 | 3,750 | 0 | 0 | 0 | 0 | Total | 0 | 3,750 | | |
| 2465942 | Purchase Commuter Vans | Overview page 7 | | 3,000 | 2,000 | 0 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 750 | 500 | 0 | 0 | 0 | LF | | | | |
| | | | 6,960 | 3,750 | 2,500 | 0 | 0 | 0 | Total | 0 | 13,210 | | |
| 2465951 | Facility Improvements/Equipment | Overview page 7 | | 7,000 | 2,000 | 0 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 1,700 | 500 | 0 | 0 | 0 | LF | | | | |
| | | | 15,879 | 8,700 | 2,500 | 0 | 0 | 0 | Total | 0 | 27,079 | | |
| 4069302 | US 192 Corridor Bus Rapid Transit Project Development | Overview page 7 | | 1,300 ^① | 0 | 0 | 0 | 0 | DDR | | | CFRTA/LYNX | Yes |
| | | | | 2,200 | 0 | 0 | 0 | 0 | NSTP | | | | |
| | | | 3,000 | 3,500 | 0 | 0 | 0 | 0 | Total | 0 | 6,500 | | |
| 4147491 | Fixed Route Capital, Maintenance, & Support Equipment | Overview page 7 | | 79,124 | 42,000 | 42,000 | 42,000 | 42,000 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 19,781 | 10,500 | 10,500 | 10,500 | 10,500 | LF | | | | |
| | | | 169,506 | 98,905 | 52,500 | 52,500 | 52,500 | 52,500 | Total | 0 | 478,411 | | |
| 4147492 | Fixed Route Capital, Maintenance, & Support Equipment | Overview page 7 | | 2,000 | 1,000 | 0 | 0 | 0 | FTA Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | 500 | 250 | 0 | 0 | 0 | LF | | | | |
| | | | 15,000 | 2,500 | 1,250 | 0 | 0 | 0 | Total | 0 | 18,750 | | |
| 4212091 | New Freedom Program - Orange Co. | Overview page 7 | | 800 | 0 | 0 | 0 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | 800 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 6,230 | 1,600 | 0 | 0 | 0 | 0 | Total | 0 | 7,830 | | |
| 4242531 | Intelligent Transportation System Enhancements | Overview page 7 | | 3,000 | 0 | 0 | 0 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | 50 | 0 | 0 | 0 | 0 | LF | | | | |
| | Amendment 12/11/19 | | 8,525 | 3,050 | 0 | 0 | 0 | 0 | Total | 0 | 11,575 | | |
| 4242541 | Dept. of Homeland Security Training | Overview page 7 | | 500 | 0 | 0 | 0 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | 125 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 11,141 | 625 | 0 | 0 | 0 | 0 | Total | 0 | 11,766 | | |

① The \$1.3 million in DDR funds programmed for the US 192 BRT project, which is now on hold, originated from old federal earmarks and the MetroPlan Orlando Board approved the use of these funds for the US 192 BRT project on November 9, 2016.

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | Consistent with Transit Development Plan? |
|---|---|------------------------|--|--------------------------------|----------------|----------------|--------------|--------------|--------------------|---|---------------------------------------|-----------------------|---|
| | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | | |
| 4242551 | LYMMO Upgrade - Fixed Guideways Improvements | Overview page 7 | | 800 | 400 | 0 | 0 | 0 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | | <u>100</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 3,040 | 900 | 400 | 0 | 0 | 0 | Total | 0 | 4,340 | | |
| 4242553 | LYMMO Upgrade - Fixed Guideways Improvements | Overview page 7 | | 1,000 | 0 | 0 | 0 | 0 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | | <u>250</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 2,500 | 1,250 | 0 | 0 | 0 | 0 | Total | 0 | 3,750 | | |
| 4251471 | Commuter Assistance/Car Share Program/reThink | Overview page 7 | | 971 | 1,000 | 1,030 | 1,061 | 1,093 | DPTO | | | FDOT | Yes |
| | | | | <u>971</u> | <u>1,000</u> | <u>1,030</u> | <u>1,061</u> | <u>1,093</u> | Total | 0 | 14,371 | | |
| | | | 9,216 | 971 | 1,000 | 1,030 | 1,061 | 1,093 | Total | 0 | 14,371 | | |
| 4284321 | Purchase 4 Replacement Buses (Seminole Co. Funding Share) | Overview page 7 | | 1,500 | 0 | 0 | 0 | 0 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | | <u>375</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 0 | 1,875 | 0 | 0 | 0 | 0 | Total | 0 | 1,875 | | |
| 4284331 | LYNX Central Station Improvements (Seminole Co. Funding Share) | Overview page 7 | | 550 | 0 | 0 | 0 | 0 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | | <u>138</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 0 | 688 | 0 | 0 | 0 | 0 | Total | 0 | 688 | | |
| 4314051 | MetroPlan Orlando - Public Transportation Planning Studies Support | Overview page 7 | | 68 | 69 | 0 | 0 | 0 | DPTO | | | MetroPlan Orlando | Yes |
| | | | | <u>547</u> | <u>553</u> | <u>0</u> | <u>0</u> | <u>0</u> | DU | | | | |
| | | | | <u>68</u> | <u>69</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 3,143 | 683 | 691 | 0 | 0 | 0 | Total | 0 | 4,517 | | |
| 4333061 | Operating Assistance for Fixed Route Service | Overview page 7 | | 1,566 | 1,552 | 1,931 | 0 | 0 | DDR | | | CFRTA/LYNX | Yes |
| | | | | <u>10,054</u> | <u>10,556</u> | <u>11,085</u> | <u>0</u> | <u>0</u> | DPTO | | | | |
| | | | | <u>103,383</u> | <u>103,383</u> | <u>103,383</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 228,999 | 115,003 | 115,491 | 116,399 | 0 | 0 | Total | 0 | 575,892 | | |
| 4333091 | Rural Transportation | Overview page 7 | | 445 | 468 | 491 | 0 | 0 | DU | | | CFRTA/LYNX | Yes |
| | | | | <u>445</u> | <u>468</u> | <u>491</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 2,107 | 890 | 936 | 982 | 0 | 0 | Total | 0 | 4,915 | | |
| 4333401 | State of Good Repair Grant to Purchase 40 Paratransit Vehicles | Overview page 7 | | 3,360 | 0 | 0 | 0 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | <u>840</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 0 | 4,200 | 0 | 0 | 0 | 0 | Total | 0 | 4,200 | | |
| 4352501 | Capital for Buses & Equipment | Overview page 7 | | 7,102 | 7,000 | 7,000 | 7,000 | 0 | FTAT Sec. 5307 | | | CFRTA/LYNX | Yes |
| | | | | <u>1,776</u> | <u>1,750</u> | <u>1,750</u> | <u>1,750</u> | <u>0</u> | LF | | | | |
| | | | | <u>7,102</u> | <u>7,000</u> | <u>7,000</u> | <u>7,000</u> | <u>0</u> | SU | | | | |
| | | | 20,646 | 15,980 | 15,750 | 15,750 | 15,750 | 0 | Total | 0 | 83,876 | | |
| 4357121 | Capital Grant for Buses & Bus Facilities <i>Amendment 5/13/20</i> | Overview page 7 | | 10,028 | 4,000 | 0 | 0 | 0 | FTA Sec. 5339 | | | CFRTA/LYNX | Yes |
| | | | | <u>2,507</u> | <u>1,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 15,674 | 12,535 | 5,000 | 0 | 0 | 0 | Total | 0 | 33,209 | | |

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | Consistent with Transit Development Plan? |
|---|--|------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|---|---------------------------------------|-----------------------|---|
| | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | | | | |
| 4360291 | Grant for Elderly & Individuals with Disabilities Program | Overview page 7 | | 1,261 | 0 | 0 | 0 | 0 | FTA Sec. 5310 | | | CFRTA/LYNX | Yes |
| | | | | 315 | 0 | 0 | 0 | 0 | LF | | | | |
| | Amendment 11/13/19 | | 0 | 1,576 | 0 | 0 | 0 | 0 | Total | 0 | 1,576 | | |
| 4387451 | Downtown Orlando to UCF Express Transit Service Demonstration | Overview page 7 | | 610 | 0 | 0 | 0 | 0 | DPTO | | | CFRTA/LYNX | Yes |
| | | | | 610 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 0 | 1,220 | 0 | 0 | 0 | 0 | Total | 0 | 1,220 | | |
| 4389391 | Operating Assistance for Opportunity Center in Osceola Co. | Overview page 7 | | 0 | 37 | 0 | 0 | 0 | DU | | | CFRTA/LYNX | Yes |
| | | | | 0 | 37 | 0 | 0 | 0 | LF | | | | |
| | | | 0 | 0 | 74 | 0 | 0 | 0 | Total | 0 | 74 | | |
| 4407951 | Service Development to Increase Ridership Frequency on Link 104 | Overview page 7 | | 661 | 0 | 0 | 0 | 0 | DPTO | | | CFRTA/LYNX | Yes |
| | | | | 661 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 0 | 1,322 | 0 | 0 | 0 | 0 | Total | 0 | 1,322 | | |
| 4407961 | Service Development to Increase Ridership Frequency on Link 40 | Overview page 7 | | 376 | 0 | 0 | 0 | 0 | DPTO | | | CFRTA/LYNX | Yes |
| | | | | 376 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 0 | 752 | 0 | 0 | 0 | 0 | Total | 0 | 752 | | |
| 4408001 | MetroPlan Orlando TPO Planning Studies | Overview page 7 | | 0 | 0 | 70 | 74 | 78 | DPTO | | | MetroPlan Orlando | Yes |
| | | | | 0 | 0 | 559 | 590 | 622 | DU | | | | |
| | | | 0 | 0 | 0 | 70 | 74 | 78 | LF | | | | |
| 4424541 | Operating Assistance for Fixed Route Service | Overview page 7 | | 0 | 0 | 0 | 1,906 | 0 | DDR | | | CFRTA/LYNX | Yes |
| | | | | 0 | 0 | 0 | 11,483 | 12,221 | DPTO | | | | |
| | | | | 0 | 0 | 0 | 1,000 | 1,000 | FTA Sec. 5307 | | | | |
| 4424591 | Rural Transportation Operating Assistance | Overview page 7 | | 0 | 0 | 0 | 516 | 541 | DU | | | CFRTA/LYNX | Yes |
| | | | | 0 | 0 | 0 | 516 | 541 | LF | | | | |
| | | | 0 | 0 | 0 | 0 | 1,032 | 1,082 | Total | 0 | 2,114 | | |
| 4455971 | LYNX Emergency Relief Program | Overview page 7 | | 1,300 | 0 | 0 | 0 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | 1,300 | 0 | 0 | 0 | 0 | Total | 0 | 1,300 | | |
| | | | 0 | 1,300 | 0 | 0 | 0 | 0 | | 0 | 1,300 | | |
| 4466231 | Replace 7 Diesel Buses with Battery Electric Buses for LYMMO Downtown Circulator | Overview page 7 | | 1,961 | 0 | 0 | 0 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | 1,961 | 0 | 0 | 0 | 0 | Total | 0 | 1,961 | | |
| | Amendment 11/13/19 | | 0 | 1,961 | 0 | 0 | 0 | 0 | | 0 | 1,961 | | |

Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| 4129942 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando | Tech. Rep. 3 page 43 | | 1,500 | 1,500 | 0 | 0 | 0 | DPTO | PD&E | | | FDOT |
| | | | | 235 | 50 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | 2,366 | 2,439 | 341 | 446 | 0 | DPTO | PE | | | |
| | | | 84,693 | 4,101 | 3,989 | 341 | 446 | 0 | Total | | 0 | 93,570 | |
| 4129944 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed | Tech. Rep. 3 page 43 | | 11 | 0 | 0 | 0 | 0 | DIH | ROW | | | FDOT |
| | | | | 127 | 0 | 0 | 0 | 0 | DI | CST | | | |
| | | | | 160 | 0 | 0 | 0 | 0 | DPTO | CST | | | |
| | | | | 243 | 0 | 0 | 0 | 0 | DFTA | CST | | | |
| | | | | 637 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 28 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | | 140 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | 8 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | 300,486 | 1,354 | 0 | 0 | 0 | 0 | Total | | 0 | 301,840 | |
| 4129945 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Positive Train Control | Tech. Rep. 3 page 43 | | 12 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | 1 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | 1,672 | 0 | 0 | 0 | 0 | GMR | CST | | | |
| | | | | 1,563 | 0 | 0 | 0 | 0 | TRIP | CST | | | |
| | | | 60,447 | 3,248 | 0 | 0 | 0 | 0 | Total | | 0 | 63,695 | |
| 4129946 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches | Tech. Rep. 3 page 43 | | 295 | 0 | 0 | 0 | 0 | DFTA | CST | | | FDOT |
| | | | | 147 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 147 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | 83,359 | 589 | 0 | 0 | 0 | 0 | Total | | 0 | 83,948 | |
| 4129948 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 43 | | 30 | 30 | 0 | 0 | 0 | D | OPS | | | FDOT |
| | | | | 20,906 | 1,867 | 0 | 0 | 0 | DS | OPS | | | |
| | | | | 6,657 | 2,290 | 0 | 0 | 0 | STED | OPS | | | |
| | | | | 35 | 30,491 | 0 | 0 | 0 | DDR | OPS | | | |
| | | | | 1,708 | 5,293 | 0 | 0 | 0 | DPTO | OPS | | | |
| | | | | 8,986 | 8,551 | 0 | 0 | 0 | SROM | OPS | | | |
| | | | | 9,883 | 0 | 0 | 0 | 0 | TRIP | OPS | | | |
| | | | | 2,076 | 1,191 | 0 | 0 | 0 | DI | OPS | | | |
| | | | | 39 | 0 | 0 | 0 | 0 | LF | OPS | | | |
| | | | | 27,358 | 20,043 | 0 | 0 | 0 | DFTA | OPS | | | |
| | | | 167,210 | 77,678 | 69,756 | 0 | 0 | 0 | Total | | 0 | 314,644 | |
| | | | | | | | | | | | | | |
| 4129949 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Utility Conduit Signal Relocation | Tech. Rep. 3 page 43 | | 19 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | 18 | 19 | 0 | 0 | 0 | 0 | Total | | 0 | 37 | |

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-------------------------|--|--------------------------------|---------------|----------|----------|----------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| 4205616 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Construction Contingency Funding - Phase 2 South | Tech. Rep. 3 page 43 | | <u>2,392</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | DFTA | CST | | | FDOT |
| | | | 0 | 2,392 | 0 | 0 | 0 | 0 | Total | | 0 | 2,392 | |
| 4205617 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Construction Contingency Funding - Phase 2 South | Tech. Rep. 3 page 43 | | <u>7,227</u> | <u>78</u> | <u>0</u> | <u>0</u> | <u>0</u> | NSTP | CST | | | FDOT |
| | | | 0 | 7,227 | 78 | 0 | 0 | 0 | Total | | 0 | 7,305 | |
| 4205618 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Construction Contingency Funding - Phase 2 North | Tech. Rep. 3 page 43 | | 7,050 | 0 | 0 | 0 | 0 | LF | CST | | | FDOT |
| | | | | <u>1,744</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | NSTP | CST | | | |
| | | | 0 | 8,794 | 0 | 0 | 0 | 0 | Total | | 0 | 8,794 | |
| 4234461 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility | Tech. Rep. 3 page 43 | | 75 | 0 | 0 | 0 | 0 | DIH | ROW | | | FDOT |
| | | | | 8,976 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | <u>5,298</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | NSTP | CST | | | |
| | | | 502 | 14,349 | 0 | 0 | 0 | 0 | Total | | 0 | 14,851 | |
| 4234469 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc. | Tech. Rep. 3 page 43 | | 183 | 0 | 0 | 0 | 0 | DFTA | CST | | | FDOT |
| | | | | 92 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 92 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | | 202 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | 2 | 0 | 0 | 0 | 0 | DI | CST | | | |
| | | | | 5 | 0 | 0 | 0 | 0 | DIS | CST | | | |
| | | | | 66 | 0 | 0 | 0 | 0 | DPTO | CST | | | |
| | | | | <u>73</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | DIH | CST | | | |
| | | | 179,105 | 715 | 0 | 0 | 0 | 0 | Total | | 0 | 179,820 | |
| 4259841 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations Contingency | Tech. Rep. 3 page 43 | | 0 | 1,314 | 22,500 | 22,500 | 0 | DDR | OPS | | | FDOT |
| | | | | 0 | 354 | 0 | 0 | 0 | DFTA | OPS | | | |
| | | | | 1,617 | 236 | 0 | 0 | 0 | DI | OPS | | | |
| | | | | 674 | 518 | 0 | 0 | 0 | DPTO | OPS | | | |
| | | | | 3,673 | 1,180 | 0 | 0 | 0 | DS | OPS | | | |
| | | | | 5,872 | 6,776 | 0 | 0 | 0 | LF | OPS | | | |
| | | | | 69 | 0 | 0 | 0 | 0 | LFB | OPS | | | |
| | | | | 0 | 219 | 0 | 0 | 0 | NSTP | OPS | | | |
| | | | | 0 | 4,509 | 0 | 0 | 0 | SROM | OPS | | | |
| | | | | <u>2,805</u> | <u>15,013</u> | <u>0</u> | <u>0</u> | <u>0</u> | TRIP | OPS | | | |
| | | | 0 | 14,710 | 30,119 | 22,500 | 22,500 | 0 | Total | | 0 | 89,829 | |
| 4284561 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) In-House Overhead | Tech. Rep. 3 page 43 | | 750 | 750 | 750 | 750 | 750 | D | ADM | | | FDOT |
| | | | 4,779 | 750 | 750 | 750 | 750 | 750 | Total | | 0 | 8,529 | |

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|-------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| 4292151 | OIA Connector Alternatives Analysis | Tech. Rep. 3 page 43 | | 27 | 0 | 0 | 0 | 0 | DIH | PD&E | | | FDOT |
| | | | | 1,000 | 0 | 0 | 0 | 0 | LF | PD&E | | | |
| | | | | 3,000 | 0 | 0 | 0 | 0 | TRIP | PD&E | | | |
| | | | 1,690 | 4,027 | 0 | 0 | 0 | 0 | Total | | 0 | 5,717 | |
| 4292152 | SunRail Phase 3 from SunRail Mainline to Orlando International Airport | Tech. Rep. 3 page 43 | | 1 | 0 | 0 | 0 | 0 | DDR | PLN | | | FDOT |
| | | | | 6 | 0 | 0 | 0 | 0 | DIH | PD&E | | | |
| | | | | 588 | 0 | 0 | 0 | 0 | DDR | PD&E | | | |
| | | | | 945 | 0 | 0 | 0 | 0 | DS | PD&E | | | |
| | | | | 1,000 | 0 | 0 | 0 | 0 | TRIP | PD&E | | | |
| | | | | 4,000 | 0 | 0 | 0 | 0 | TRIP | PE | | | |
| | | | | 0 | 0 | 20,000 | 0 | 0 | TRIP | CST | | | |
| | | | 1,328 | 6,540 | 0 | 20,000 | 0 | 0 | Total | | TBD | TBD | |
| 4331661 | SunRail Feeder Bus Service - LYNX Phase 1 & 2 | Tech. Rep. 3 page 43 | | 537 | 593 | 0 | 0 | 0 | DIS | OPS | | | LYNX |
| | | | | 0 | 1,543 | 0 | 0 | 0 | DPTO | OPS | | | |
| | | | | 550 | 351 | 0 | 0 | 0 | SROM | OPS | | | |
| | | | | 656 | 1,601 | 0 | 0 | 0 | TRIP | OPS | | | |
| | | | 5,133 | 1,743 | 4,088 | 0 | 0 | 0 | Total | | 0 | 10,964 | |
| 4338741 | Kissimmee SunRail Parking Garage | Overview page 7 | | 9 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | 904 | 0 | 0 | 0 | 0 | DIH | DSB | | | |
| | | | 11,065 | 913 | 0 | 0 | 0 | 0 | Total | | 0 | 11,978 | |
| 4355241 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 43 | | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | D | MNT | | | FDOT |
| | | | 31,499 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | Total | | 0 | 62,999 | |
| 4360141 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Quiet Zone Improvements | Tech. Rep. 3 page 43 | | 10 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | 29 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | 10 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | 11,128 | 49 | 0 | 0 | 0 | 0 | Total | | 0 | 11,177 | |
| 4364361 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River | Tech. Rep. 3 page 43 | | 84 | 0 | 0 | 0 | 0 | DIH | DSB | | | FDOT |
| | | | | 88 | 0 | 0 | 0 | 0 | DPTO | DSB | | | |
| | | | | 88 | 0 | 0 | 0 | 0 | TRIP | DSB | | | |
| | | | 5,268 | 260 | 0 | 0 | 0 | 0 | Total | | 0 | 5,528 | |
| 4365841 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Reserve Box for Future Bridge Rehab Projects | Tech. Rep. 3 page 43 | | 639 | 300 | 250 | 250 | 250 | BRRP | CST | | | FDOT |
| | | | | 561 | 0 | 0 | 0 | 0 | LFB | CST | | | |
| | | | 0 | 1,200 | 300 | 250 | 250 | 250 | Total | | 0 | 2,250 | |

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

| FDOT Financial Management Number | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| 4368803 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Ambassadors & Administration | Tech. Rep. 3 page 43 | | 0 | 645 | 0 | 0 | 0 | DDR | OPS | | | FDOT |
| | | | | 833 | 0 | 0 | 0 | 0 | DS | OPS | | | |
| | | | 458 | 833 | 645 | 0 | 0 | 0 | Total | | 0 | 1,936 | |
| 4420651 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance | Tech. Rep. 3 page 43 | | 0 | 2,150 | 0 | 0 | 0 | DDR | OPS | | | FDOT |
| | | | | 2,500 | 0 | 0 | 0 | 0 | DS | OPS | | | |
| | | | | 2,500 | 2,150 | 0 | 0 | 0 | TRIP | OPS | | | |
| | | | 492 | 5,000 | 4,300 | 0 | 0 | 0 | Total | | 0 | 9,792 | |
| 4420652 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance | Tech. Rep. 3 page 43 | | 0 | 350 | 4,750 | 0 | 0 | DPTO | OPS | | | FDOT |
| | | | | 0 | 350 | 250 | 5,000 | 0 | TRIP | OPS | | | |
| | | | 0 | 0 | 700 | 5,000 | 5,000 | 0 | Total | | 0 | 10,700 | |
| 4425661 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair | Tech. Rep. 3 page 43 | | 5,500 | 13,057 | 0 | 0 | 0 | DPTO | CAP | | | FDOT |
| | | | | 25 | 4,616 | 0 | 0 | 0 | DS | CAP | | | |
| | | | 0 | 5,525 | 17,673 | 0 | 0 | 0 | Total | | 0 | 23,198 | |
| 4449251 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Fiber Optic Positive Train Control Backbone | Tech. Rep. 3 page 43 | | 6,000 | 0 | 0 | 0 | 0 | TRIP | CST | | | FDOT |
| | | | | 145 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | 0 | 6,145 | 0 | 0 | 0 | 0 | Total | | 0 | 6,145 | |
| 4453461 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations Center Storm Damage Repair | Overview page 7 | | 166 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | 33 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | 31 | 199 | 0 | 0 | 0 | 0 | Total | | 0 | 230 | |

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Section XIV

MetroPlan Orlando

Transportation Improvement Program

Transportation Planning Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Est. Funding After 2023/24 (\$000's) | Total Funding (\$000's) | Responsible Agency |
|---|--|------------------------|--|--------------------------------|--------------|--------------|--------------|--------------|--------------------|-------------------|--|-------------------------------|-----------------------|
| | | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | |
| 4393322 | MetroPlan Orlando Transportation Planning FY 2018/19 - 2019/20 UPWP | Overview page 9 | | 1,693 | 0 | 0 | 0 | 0 | PL | PLN | | | MetroPlan Orlando |
| | | | | <u>1,200</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>SU</u> | PLN | | | |
| | | | 4,264 | 2,893 | 0 | 0 | 0 | 0 | Total | | 0 | 7,157 | |
| 4393323 | MetroPlan Orlando Transportation Planning FY 2020/21 - 2021/22 UPWP | Overview page 9 | | 0 | 1,693 | 1,693 | 0 | 0 | PL | PLN | | | MetroPlan Orlando |
| | | | | <u>0</u> | <u>1,000</u> | <u>1,000</u> | <u>0</u> | <u>0</u> | <u>SU</u> | PLN | | | |
| | | | 0 | 0 | 2,693 | 2,693 | 0 | 0 | Total | | 0 | 5,386 | |
| 4393324 | MetroPlan Orlando Transportation Planning FY 2022/23 - 2023/24 UPWP | Overview page 9 | | 0 | 0 | 0 | 1,693 | 0 | PL | PLN | | | MetroPlan Orlando |
| | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,000</u> | <u>1,000</u> | <u>SU</u> | PLN | | | |
| | | | 0 | 0 | 0 | 0 | 2,693 | 1,000 | Total | | 0 | 3,693 | |

① The \$1.2 million in SU funds under project #4393322 includes \$1 million for traffic signal retiming planning and \$200,000 for Transportation Systems Management and Operations (TSMO) activities.

Section XV
MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2019/20 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2023/24 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|---|---------------------|----|-------------------|--|------------------------|--|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|-------------------|---|---------------------------------------|-----------------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 0001051 <i>SIS Project</i> | SR 528/Beachline Expy. (East) | | | 4.96 | Toll Plaza Operations | Overview page 7 | | <u>120</u> 120 | <u>120</u> 120 | <u>120</u> 120 | <u>120</u> 120 | <u>120</u> 120 | PKYO Total | OPS | | 600 | 5,200 | FDOT |
| 0001112 <i>SIS Project</i> | SR 408 | | | 13.65 | Toll Plaza Operations | Overview page 7 | | <u>4,500</u> 4,500 | <u>4,500</u> 4,500 | <u>4,500</u> 4,500 | <u>4,500</u> 4,500 | <u>4,500</u> 4,500 | TO11 Total | OPS | | 22,500 | 145,502 | FDOT |
| 4425001 | FDOT Orlando Operations Center | | | | Fixed Capital Outlay | Overview page 7 | | <u>20</u> 20 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | <u>0</u> 0 | FCO Total | CST | | 0 | 20 | FDOT |
| 4471001 | Lake Nona Local Alternative Mobility Network Project | | | | Bike/Ped Facilities, Autonomous Vehciles, Mobility Hubs, etc. | Overview page 7 | | 20,009 <u>20,000</u> | 0 <u>0</u> | 0 <u>0</u> | 0 <u>0</u> | 0 <u>0</u> | LF TIGR | CST CST | | | | FDOT |
| | | | | | <i>Amendment 3/11/20</i> | | 0 | 40,009 | 0 | 0 | 0 | 0 | Total | | 0 | 40,009 | | |

Osceola County

| | | | | | | | | | | | | | | | | | | |
|---------|--------------------------------------|---------------------|--------|------|---|--------------------|--|-------------------------|-------------------------|---------------------------------|-------------------------|-------------------------------------|-------------------------|------------------|--|---|-----|-----------|
| 4374721 | Downtown Kissimmee Corridor Study | S. John Young Pkwy. | US 192 | 1.44 | Corridor/Subarea Planning (Various Roadways) | Overview page 7 | | 0 0 <u>0</u> 0 | 0 0 <u>0</u> 0 | 1,431 0 <u>0</u> 1,431 | 0 0 <u>0</u> 0 | 0 1,980 <u>4,582</u> 6,562 | SU LF SU Total | PE CST CST | | | | Kissimmee |
| 4458071 | St. Cloud Downtown Revitalization | | | | Miscellaneous Construction | Overview page 7 | | 300 300 | 0 0 | 0 0 | 0 0 | 0 0 | EM20 Total | CST | | 0 | 300 | FDOT |

Seminole County

| | | | | | | | | | | | | | | | | | | |
|---------|---------------------------------------|--------------------------------------|--|--|----------------------|--------------------|--|-------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-----------|--|---|-----|------|
| 4371002 | Regional Traffic Management Center | International Pkwy. at Wilson Rd. | | | Landscaping | Overview page 9 | | <u>73</u> 504 | 0 0 | 0 0 | 0 0 | 0 0 | DIH Total | CST | | 0 | 577 | FDOT |
| 4425011 | FDOT Oviedo Operations Center | | | | Fixed Capital Outlay | Overview page 7 | | 45 <u>285</u> 330 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | 0 <u>0</u> 0 | FCO FCO Total | PE CST | | 0 | 330 | FDOT |

Section XVI

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal:

| | |
|-------------|---|
| AC | Advanced construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.) |
| CM | Federal Congestion Mitigation funds |
| DFTA | FHWA funds transferred to FTA |
| DU | FTA pass-through funds |
| EB | Federal Equity Bonus funds |
| FAA | Federal Aviation Administration funds |
| FCO | Federal Fixed Capital Outlay funds |
| FEMA | Federal Emergency Management Agency |
| FTA | Federal Transit Administration funds |
| FTAT | FHWA Transfer to FTA |
| GFSA | General Surface Transportation Planning funds for any area |
| GFSU | General Surface Transportation Planning funds for urban areas >200,000 population |
| HSID | Federal Intersection Crashes funds |
| HSP | Federal Highway Safety Program funds |

| | |
|-----------|---|
| NH | Federal National Highway System funds for principal arterials |
| PL | Federal planning funds |
| RED | Federal redistribution of funds |
| REPE | Repurposed Federal Earmarks |
| RHH/RHP | Federal Rail-Highway Crossings funds |
| SA | Federal Surface Transportation Program funds with no population restrictions |
| SR2E | Federal Safe Routes to School funds – either infrastructure or non-infrastructure |
| SR2S | Federal Safe Routes to School Infrastructure funds |
| SU | Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO |
| TALT/TALU | Federal Transportation Alternative Funds |

Funding Codes - State:

| | |
|------|--|
| BNIR | Intrastate ROW & Bridge bonds |
| BRP | State Bridge Replacement funds |
| BRRP | State Bridge Repair and Rehabilitation Program funds |
| CIGP | State County Incentive Grant Program funds |
| D | Unrestricted State Primary funds |

| | |
|-------------|--|
| DDR | State District Dedicated Revenue funds |
| DDRF | State District Dedicated Revenue matching funds |
| DEM | State Environmental Mitigation funds |
| DI | State Inter/Intrastate Highway funds |
| DIH | State Designated In-House funds |
| DIS | State funds for projects on Strategic Intermodal System (SIS) facilities |
| DITS | State Intelligent Transportation System funds |
| DPTO | State Public Transportation Office funds |
| DS | State Primary funds for highways and public transit |
| DSBH | I-4 Toll Capacity Improvement funds |
| EM20 | Government Accountability Act Earmark for FY 2019/20 |
| FINC | I-4 Beyond the Ultimate Financing Corporation funds |
| GMR | State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities |
| LF | Local funds used for federal/state funded projects |
| LFF | Local funds for matching the federal allocation |
| LFP | Local funds for participating |

| | |
|------------------|---|
| NSTP | New Starts Transit Program |
| PKBD | Turnpike District Master Bond fund |
| PKLF | Local support for Turnpike District projects |
| PKYI | Turnpike District funding for new turnpike facility improvements |
| PKYR | Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities |
| SIB1 | State Infrastructure Bank funds |
| SIWR | Senate Bill 2514A Strategic Intermodal System funds |
| SROM | SunRail Revenues for Operations and Maintenance |
| STED | Strategic Economic Corridors funds |
| TLWR | Senate Bill 2514A Trail Network funds |
| TM11 | State maintenance funds for Central Florida Expressway Authority facilities |
| T011 | Toll Operations – Central Florida Expressway Authority system |
| TRIP/TRWR | State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies |
| WKOC | 2012 SB1998-Repayment OOC Debt |

Funding Codes - Local:

| | |
|----------------|---|
| CF | Construction Funds (Central Florida Expressway Authority) |
| CRA | Community Redevelop Agency fund (Orange County) |
| Gas Tax | Local Option Gas Tax funds (Orange County) |
| IFT | Transportation Impact Fees (City of Orlando) |
| LFS | Local funding sources (Osceola County) |
| LOGT | Local Option Gas Tax (Seminole County) |
| LOST | Local Option Sales Tax (Osceola County) |
| MFEZ | Mobility Fee East Zone (Osceola County) |
| MFWZ | Mobility Fee West Zone (Osceola County) |
| NSP | Non-System Project funds (Central Florida Expressway Authority) |
| OCST | One-cent Sales Tax (Seminole County) |
| OF | Other Funds (City of Orlando) |
| RIF | Road Impact Fees (Seminole County) |
| R&R | Renewal & Replacement funds (Central Florida Expressway Authority) |
| SP | System Projects funds (Central Florida Expressway Authority) |
| SPCF | Special Purpose Capital Fund (Osceola County) |
| TIF | Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando) |

Project Phase Abbreviations:

| | |
|-----------------|--|
| ADM | Administration |
| CST | Construction -- highway project phase |
| DSB | Design/build |
| ENV | Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements. |
| INC | Incentive funds paid to contractors by FDOT for early project completion |
| MISC | Miscellaneous |
| MNT | Maintenance |
| OPS | Operations |
| PD&E | Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects |
| PE | Preliminary Engineering (design) -- highway project phase |
| PLN | Planning |
| RCA | Roadway Conceptual Analysis (Orange County) |
| ROW | Right-of-Way Acquisition |
| RRU | Relocation of Railroad Utilities |

Agency Abbreviations:

| | |
|---------------|--|
| CFX | Central Florida Expressway Authority |
| CFRTA | Central Florida Regional Transportation Authority (operates under the name LYNX) |
| ECFRPC | East Central Florida Regional Planning Council |
| FAA | Federal Aviation Administration |
| FDOT | Florida Department of Transportation |
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |
| FTE | Florida’s Turnpike Enterprise |
| GOAA | Greater Orlando Aviation Authority |
| MPO | Metropolitan Planning Organization |
| RCID | Reedy Creek Improvement District |
| TDLCB | Transportation Disadvantaged Local Coordinating Board |

Miscellaneous Abbreviations:

| | |
|--------------|--|
| AA | Alternatives Analysis |
| CMS | Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc. |
| CR | County Road |
| DEIS | Draft Environmental Impact Statement |
| FAST | Fixing America’s Surface Transportation Act - Federal transportation bill signed into law in 2015 |
| FEIS | Final Environmental Impact Statement |
| ETDM | Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production |
| HOV | High-Occupancy Vehicle -- special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times |
| ITS | Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions. |
| OUATS | Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban Area MPO |
| PPL | Prioritized Project List |

| | |
|-------------|---|
| SIS | Strategic Intermodal System - Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports |
| SR | State Road |
| TIP | Transportation Improvement Program |
| TSMO | Transportation System's Management & Operations |

Appendix A

MetroPlan Orlando Transportation Improvement Program *FY 2023/24 - 2039/40 Prioritized Project List (Updated)*

Appendix A is shown in the TIP for information purposes and contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2023/24 - 2039/40 Prioritized Project List (PPL), which was originally approved by the MetroPlan Orlando Board on September 12, 2018 and was amended on February 13, 2019. This list of projects were used by the Florida Department of Transportation in developing their FY 2019/20 - 2023/24 Five Year Work Program. The Five Year Work Program was then used by MetroPlan Orlando staff to prepare the FY 2019/20 - 2023/24 TIP. These project lists have been updated to highlight those projects that have had new phases funded by FDOT in the FY 2019/20 - 2023/24 Tentative Five Year Work Program and are now included in the new TIP. New phases funded for those projects since last year's TIP are shaded in yellow and shown in ***bold italic***. Projects or project phases shaded in **light blue** are currently unfunded but are expected to have funding programmed between FY 2020/21 through FY 2023/24. The process of developing the PPL is described in more detail in the PPL Executive Summary at https://metroplanorlando.org/wp-content/uploads/MetroPlanOrlando_FY23-40_PPL_Amended20190213.pdf.

MetroPlan Orlando
Prioritized Project List
Interstate Roadway Projects

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | Responsible Agency | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phases(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--------------------------------|-------------------|------------------------------------|----------------------------|-----------------------|---------------------|-------------------------------|------------------------------------|------------------------------------|-----------------|---|---|--------------------------|----------------------------|----------------------------|
| Phases funded in TIP | | | | | | | | | | | | | | |
| 2424847 | Not ranked | Travel Time/ Safety/ Freight | Orange Co. | FDOT | Widening | I-4 | W of SR 528/Beachline Expy. | Kirkman Road | | Ultimate Configuration for General Use & Managed Lanes | ROW - FY 2021/22 | CST | \$ 629,999,000 | |
| | | | | | | | | | | | (CST phase moved from 2019/20 to 2026/27) | | | |
| | | | | | | | | | | | | | | |
| 4443151 | Not ranked | Travel Time/ Safety/ Freight | Orange Co. | FDOT | Interchange | I-4 | at Sand Lake Rd. | | | Improve Interchange | CST - FY 2021/22 | --- | --- | --- |
| 4411131 | Not ranked | Travel Time/ Safety/ Freight | Orange Co. | FDOT | Interchange | I-4 | at Daryl Carter Pkwy. | | | New Interchange | CST - FY 2021/22 | --- | --- | --- |
| 2424848 & 4314561 | 1 | Travel Time/ Safety/ Freight | Orange Co./ Osceola Co. | FDOT | Widening | I-4 | W of CR 532 (Polk/Osceola Line) | W of SR 528/Beachline Expy. | 16.45 | Ultimate Configuration for General Use & Managed Lanes | ROW 2017/18- 2021/22 | CST | \$ 1,731,919,000 | |
| 2425924 | 2 | Travel Time/ Safety/ Freight | Seminole Co. | FDOT | Widening | I-4 | E of SR 434 | Seminole/Volusia Co. Line | 10.30 | Ultimate Configuration for General Use & Managed Lanes | Partial ROW thru 2023/24 | Remaining ROW / CST | \$ 472,061,000 | |
| 4084642* | 3 | Travel Time/ Safety/ Freight | Volusia Co. | FDOT | Widening | I-4 | Seminole/Volusia Co. Line | SR 472 in Volusia Co. | | Ultimate Configuration for General Use & Managed Lanes | PE 2016/17 | ROW/CST | \$ 528,000,000 | |
| 2012103* | 4 | Travel Time/ Safety/ Freight | Polk Co. | FDOT | Widening | I-4 | W of US 27 in Polk Co. | W of CR 532 (Polk/Osceola Line) | | Ultimate Configuration for General Use & Managed Lanes | PE 2016/17 | ROW/CST | \$ 436,000,000 | |
| New Projects for Next 5th Year | | | | | | | | | | | | | | |
| ** | 5 | Travel Time/ Safety/ Freight | FDOT Dist. 5 | FDOT | Freight / Safety | I-4 | Polk/Osceola Co. Line | Seminole/Volusia Co. Line | | Construct Truck Rest Stops | --- | PD&E / PE / ROW / CST | TBD | |

*Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

MetroPlan Orlando

Prioritized Project List

State Roadway Projects - Widening & Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | Responsible Agency | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phases(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--------------------------------|-------------------|-------------------------------|----------------------------|-----------------------|-----------------|---|-------------------------|-----------------------------|-----------------|--|---|-----------------------|--|----------------------------|
| Phases Funded in TIP | | | | | | | | | | | | | | |
| 239203-8 | * | Travel Time/ Freight | Orange Co. | FTE / FDOT | Widening | SR 50 | Chuluota Rd. | SR 520 | 3.11 | Widen to 6 Lanes | PD&E - FY 2018/19 PE - FY 2020/21 | ROW CST | \$ 7,805,000 \$ 14,495,000 \$ 22,300,000 | |
| 437901-1 | 1 | System Performance | Seminole Co. | FDOT | TSMO | SR 434 | at Ronald Reagan Blvd. | --- | --- | Intersection Improvements | PE - FY 2017/18 | ROW CST | \$ 1,000,000 \$ 5,000,000 \$ 6,000,000 | FY2023/24 |
| 418403-3 | 2 | Safety/ System Performance | Osceola Co./ Kissimmee | FDOT | Widening | John Young Pkwy. | Pleasant Hill Rd. | Portage St. | 2.36 | Widen to 6 Lanes & Flyover at Pleasant Hill Rd. | Partial ROW FY 2019/20 (was FY 2022/23) | CST | \$ 39,500,000 | FY2023/24 |
| 435731-1 | 3a | Safety | Orange Co. | Orange | Complete Street | SR 434/Alafaya Tr. | Research Pkwy. | McCulloch Rd. | 1.67 | Context Sensitive Improvements | PE - FY 2018/19 | CST | \$ 6,680,000 | FY2023/24 |
| 435731-1 | 3b | Safety | Orange Co. | Orange | Complete Street | SR 434/Alafaya Tr. | Challenger Pkwy. | Research Pkwy | 0.99 | Context Sensitive Improvements | Planning - FY 2016/17 | PE ROW / CST | \$ 5,500,000 \$ 16,500,000 \$ 22,000,000 | FY2023/24 |
| 408429-2 | 4 | Safety/ System Performance | Winter Park | FDOT | Complete Street | SR 15/600 & US 17/92 | Norfolk Ave. | Monroe St. | 2.20 | Construct medians/improve Bike & Ped | PE - FY 2018/19 | ROW CST | \$ 2,700,000 \$ 3,400,000 \$ 6,100,000 | FY2023/24 |
| 437174-1 & 437175-1 | 5a | Safety/ System Performance | Orange Co./ Osceola Co. | FDOT | Widening | SR 535 | US 192 | SR 536/World Center Dr. | 3.06 | Widen to 6 Lanes | PD&E - FY 2019/20 | PE ROW / CST | \$ 2,700,000 \$ 3,400,000 \$ 6,100,000 | FY2023/24 |
| 437174-1 & 437175-1 | 5b | Safety/ System Performance | Orange Co./ Osceola Co. | FDOT | Complete Street | SR 535 | SR 536/World Center Dr. | I-4 | 1.50 | Context Sensitive Improvements | PD&E - FY 2019/20 | PE ROW / CST | \$ 2,700,000 \$ 3,400,000 \$ 6,100,000 | FY2023/24 |
| 437200-1 | 6 | System Performance | Osceola Co. | FDOT | Widening | US 17/92 | Polk/Osceola Co. Line | 1,900' W of Poinciana Blvd. | 4.53 | Widen to 4 Lanes | PD&E - FY 2020/21 | PE ROW / CST | \$ 2,700,000 \$ 3,400,000 \$ 6,100,000 | FY2023/24 |
| 4375751 | 7 | Safety | Orange Co. | FDOT | Complete Street | US 441 / Orange Blossom Tr. Pedestrian Enhancement Phase 2a | Gore St. | 30th St. | 1.32 | Pedestrian Improvements | CST - FY 2023/24 (was FY 2020/21) | --- | --- | --- |
| New Projects for Next 5th Year | | | | | | | | | | | | | | |
| --- | 8 | Safety/ System Performance | Orange Co. | FDOT | TSMO | SR 527 / Orange Ave. | at Sand Lake Rd. | --- | --- | Improve intersection | --- | PE CST | \$ 238,366 \$ 1,656,550 \$ 1,894,916 | FY2023/24 |
| 435733-1 | 9 | Safety/ System Performance | Orange Co. | FDOT | Complete Street | SR 527/Orange Ave. | SR 482/Sand Lake Rd. | SR 15/Hoffner Ave. | 1.80 | Context Sensitive Improvements | --- | PE ROW / CST | \$ 2,900,000 \$ 27,000,000 \$ 29,900,000 | FY2023/24 |
| 435733-1 | 10 | Safety/ System Performance | Orange Co. | FDOT | Complete Street | SR 527/Orange Ave. | SR 15/Hoffner Ave. | Pineloch Ave. | 2.42 | Context Sensitive Improvements | --- | PE ROW / CST | \$ 1,000,000 \$ 16,000,000 \$ 17,000,000 | FY2023/24 |

MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | Responsible Agency | Project Type | Project Name / Designation | From | To | Length (MI.) | Work Description | Phase(s) Funded in TIP | Phases(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|---|-------------------|-------------------------------|----------------------------|-----------------------|-----------------|-------------------------------|-------------------------|-------------------------|-----------------|--------------------------------|---------------------------|-----------------------|----------------------------|----------------------------|
| New Projects for Next 5th Year, Continued | | | | | | | | | | | | | | |
| --- | 11 | Safety | Orange Co. | FDOT | Sidewalk | SR 482 (Sand Lake Rd.) | mile post 0.673 | mile post 2.941 | 2.26 | Fill in Sidewalk Gaps | --- | PE | \$ 110,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 550,000 | |
| | | | | | | | | | | | | | \$ 660,000 | |
| --- | 12 | Safety/ System Performance | Winter Park | FDOT | TSMO | SR 426 / Fairbanks Ave. | Harper St. | Ward Ave. | --- | Extend Left Turn Lane | --- | PE | \$ 250,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 500,000 | |
| | | | | | | | | | | | | | \$ 750,000 | |
| --- | 8 | Safety/ System Performance | Orange Co. | FDOT | TSMO | SR 527 / Orange Ave. | at Sand Lake Rd. | --- | --- | Improve intersection | --- | PE | \$ 238,366 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 1,656,550 | |
| | | | | | | | | | | | | | \$ 1,894,916 | |
| 435733-1 | 9 | Safety/ System Performance | Orange Co. | FDOT | Complete Street | SR 527/Orange Ave. | SR 482/Sand Lake Rd. | SR 15/Hoffner Ave. | 1.80 | Context Sensitive Improvements | --- | PE | \$ 2,900,000 | FY2023/24 |
| | | | | | | | | | | | | ROW / CST | \$ 27,000,000 | |
| | | | | | | | | | | | | | \$ 29,900,000 | |
| 435733-1 | 10 | Safety/ System Performance | Orange Co. | FDOT | Complete Street | SR 527/Orange Ave. | SR 15/Hoffner Ave. | Pineloch Ave. | 2.42 | Context Sensitive Improvements | --- | PE | \$ 1,000,000 | FY2023/24 |
| | | | | | | | | | | | | ROW / CST | \$ 16,000,000 | |
| | | | | | | | | | | | | | \$ 17,000,000 | |
| --- | 11 | Safety | Orange Co. | FDOT | Sidewalk | SR 482 (Sand Lake Rd.) | mile post 0.673 | mile post 2.941 | 2.26 | Fill in Sidewalk Gaps | --- | PE | \$ 110,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 550,000 | |
| | | | | | | | | | | | | | \$ 660,000 | |
| --- | 12 | Safety/ System Performance | Winter Park | FDOT | TSMO | SR 426 / Fairbanks Ave. | Harper St. | Ward Ave. | --- | Extend Left Turn Lane | --- | PE | \$ 250,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 500,000 | |
| | | | | | | | | | | | | | \$ 750,000 | |
| --- | 13 | Safety/ System Performance | Orange Co. | FDOT | TSMO | US 441 / SR 526 | at Lakeview Rd. | --- | --- | Improve intersection | --- | PE | \$ 254,746 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 732,408 | |
| | | | | | | | | | | | | | \$ 987,154 | |
| --- | 14 | Safety | Osceola Co. | FDOT | Sidewalk | US 192 / SR 530 | mile post 0.046 | mile post 1.190 | 1.14 | Fill in Sidewalk Gaps | --- | PE | \$ 190,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 950,000 | |
| | | | | | | | | | | | | | \$ 1,140,000 | |
| --- | 15 | Safety/ System Performance | Casselberry | FDOT | TSMO | Casselton Dr. | at SR 436 | --- | --- | Operational Improvements | --- | PE | \$ 30,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 200,000 | |
| | | | | | | | | | | | | | \$ 230,000 | |
| --- | 16 | Safety | Orange Co. | FDOT | Sidewalk | US 441 / Orange Blossom Tr. | mile post 0.945 & 0.061 | mile post 1.068 & 0.183 | 0.24 | Fill in Sidewalk Gaps | --- | PE | \$ 25,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 125,000 | |
| | | | | | | | | | | | | | \$ 150,000 | |
| --- | 17 | Safety | Orlando | FDOT | Sidewalk | US 441 / Orange Blossom Tr. | SR 50 | Church St. | 0.91 | Fill in Sidewalk Gaps | --- | PE | \$ 1,000,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 4,700,000 | |
| | | | | | | | | | | | | | \$ 5,700,000 | |

MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | Responsible Agency | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phases(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--|-------------------|-------------------------------|---|-----------------------|---------------------|--|-------------------------------|----------------------|-----------------|---|---------------------------|-----------------------|----------------------------|----------------------------|
| New Projects for Next 5th Year, Continued | | | | | | | | | | | | | | |
| --- | 18 | Safety/ System Performance | Casselberry | FDOT | TSMO | SR 436 | at Carmel Cir. | --- | --- | Operational Improvements | --- | PD & E | \$ 30,000 | FY2023/24 |
| | | | | | | | | | | | | PE / ROW / CST | <u>\$ 200,000</u> | |
| | | | | | | | | | | | | \$ 230,000 | | |
| --- | 19 | Safety/ System Performance | Seminole Co. | FDOT | TSMO | SR 426 | at Tuskawilla Rd. | --- | --- | Northbound re-stripe with exclusive through and exclusive right turn lane | --- | CST | \$ 115,000 | FY2023/24 |
| | | | | | | | | | | | | | | |
| --- | 20 | Safety/ System Performance | Winter Springs | FDOT | TSMO | SR 434 | at Michael Blake Blvd. | --- | --- | Intersection Improvements | --- | PE | \$ 150,000 | FY2023/24 |
| | | | | | | | | | | | | CST | <u>\$ 350,000</u> | |
| | | | | | | | | | | | | \$ 500,000 | | |
| --- | 21 | Safety/ System Performance | Orange Co. | FDOT | TSMO | SR 15/Conway Rd. | at Gatlin Ave. | --- | --- | Add Turn Lanes | --- | PD & E | \$ 250,000 | FY2023/24 |
| | | | | | | | | | | | | PE / ROW / CST | <u>\$ 750,000</u> | |
| | | | | | | | | | | | | \$ 1,000,000 | | |
| --- | 22 | Safety/ System Performance | Seminole Co. | FDOT | TSMO | SR 436 | at Montgomery Rd. | --- | --- | Extend EB dual left turn lanes | --- | PE | \$ 100,000 | FY2023/24 |
| | | | | | | | | | | | | CST | <u>\$ 400,000</u> | |
| | | | | | | | | | | | | \$ 500,000 | | |
| --- | 23 | Safety/ System Performance | Orange Co. | FDOT | TSMO | SR 424/Edgewater Dr. | at SR 426/Fairbanks Ave. | --- | --- | Add Turn Lanes | --- | PD & E | \$ 500,000 | FY2023/24 |
| | | | | | | | | | | | | PE / ROW / CST | <u>\$ 1,500,000</u> | |
| | | | | | | | | | | | | \$ 2,000,000 | | |
| --- | 24 | Safety/ System Performance | Seminole Co. Orange Co. | FDOT | TSMO ITS - Mplan | Active Arterial Management - SR 436 / Semoran Blvd. | Orlando International Airport | I-4 | 18.02 | Active Arterial Management for a significantly congested corridor in the MetroPlan Region | --- | CST | \$ 1,000,000 | FY2023/24 |
| | | | | | | | | | | | | | | |
| --- | 25 | Safety/ System Performance | Seminole Co. Orange Co. Osceola Co. | FDOT | TSMO ITS - Mplan | Active Arterial Management - US 17/92 | US 192 | SR 46 | 36.50 | Active Arterial Management for a significantly congested corridor in the MetroPlan Region | --- | CST | \$ 1,300,000 | FY2023/24 |
| | | | | | | | | | | | | | | |
| --- | 26 | Safety/ System Performance | Seminole Co. Longwood | FDOT | Complete Street | SR 434 | Range Line Rd. | Myrtle St. | 2.10 | Context Sensitive Improvements | Planning - FY 2016/17 | PE | \$ 2,000,000 | FY2023/24 |
| | | | | | | | | | | | | CST | <u>\$ 12,000,000</u> | |
| | | | | | | | | | | | | \$ 14,000,000 | | |
| --- | 27 | Safety/ System Performance | Seminole Co. | Seminole Co. FDOT | Widening | SR 434 | SR 417 | Mitchell Hammock Rd. | 3.60 | Widen to 4 Lanes | Planning - FY 2018/19 | PE | \$ 1,000,000 | FY2023/24 |
| | | | | | | | | | | | | ROW / CST | <u>\$ 34,000,000</u> | |
| | | | | | | | | | | | | \$ 35,000,000 | | |
| --- | 28 | Safety/ System Performance | Ocoee | MetroPlan FDOT | Complete Street | SR 438/Silver Star Rd. | SR 429 | Bluford Ave. | 1.30 | Context Sensitive Improvements | Planning - FY 2018/19 | PE | \$ 975,000 | FY2023/24 |
| | | | | | | | | | | | | CST | <u>\$ 5,200,000</u> | |
| | | | | | | | | | | | | \$ 6,175,000 | | |
| Total to Complete TIP Projects and Next 5th Year = | | | | | | | | | | | | | \$76,898,112 | |

MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | Responsible Agency | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phases(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|------------------------|-------------------|------------------------------------|------------------------------|-----------------------|----------------------------|--|--|------------------------------------|-----------------|---|---------------------------|-----------------------|---|----------------------------|
| Other State Road Needs | | | | | | | | | | | | | | |
| --- | 29 | Safety/ Travel Time | Apopka | FDOT | Complete Street | US 441 / City Center Improvements | Megee Ave | SR 436 | 0.45 | Sidewalks, Roundabout & Signalize (Magee & SR 436) | --- | CST | \$ 2,630,000 | |
| --- | 30 | Safety/ Freight/ Travel Time | Seminole Co. Orange Co. | FDOT | TSMO ITS - Mplan | Adaptive Signal System SR 436 / Semoran Blvd. | SR 50 | Red Bug Lake Rd. | 6.30 | Install an Adaptive Signal System | --- | CST | \$ 816,000 | |
| --- | 31a | --- | Seminole Co./ Alt Springs | FDOT LYNX | Complete Street Transit | SR 436 | SR 434 | Northlake Blvd. | 2.10 | Context Sensitive Improvements | Planning - FY 2016/17 | PE CST | \$ 1,575,000 TBD \$ 1,575,000 | |
| --- | 31b | --- | Alt Springs | FDOT LYNX | Complete Street Transit | SR 436 | Northlake Blvd. | Boston Ave. | 0.82 | Context Sensitive Improvements | Planning - FY 2018/19 | PE CST | \$ 900,000 TBD \$ 900,000 | |
| --- | 31c | --- | Alt Springs | FDOT LYNX | TSMO ITS - Mplan | SR 436 | Maitland Ave. (CR 427) Weathersfield Ave. | Palm Springs Dr. Lynchfield Dr. | 0.50 0.50 | Add 4th Lane - Aux lane | --- | PE CST | \$ 350,000 2,900,000 \$ 3,250,000 | |
| --- | 31d | --- | Alt Springs | FDOT LYNX | TSMO ITS - Mplan | SR 436 | Newburyport | at Ronald Reagan Blvd. (CR 427) | 0.50 | Intersection Improvements | --- | ROW CST | \$ 2,000,000 1,600,000 \$ 3,600,000 | |
| 4349311 | 31e | --- | Alt Springs | FDOT LYNX | Complete Street Transit | SR 436 | Boston Ave. | SunRail Station | 0.82 | Context Sensitive Improvements | CST - FY 2019/20 | --- | --- | --- |
| 4349311 | 31f | --- | Alt. Springs | FDOT LYNX | Complete Street Transit | SR 436 | SunRail Station | Anchor Ave. | 1.56 | Context Sensitive Improvements | CST - FY 2019/20 | --- | --- | --- |
| | | | | | | | | | | Premium Transit Operations - Removed | | | | |
| --- | 31g | --- | Casselberry | FDOT LYNX | TSMO ITS - Mplan | SR 436 | at Casselton Rd. | --- | --- | Intersection Improvements | --- | PE CST | \$ 30,000 220,000 \$ 250,000 | |
| --- | 31h | --- | Casselberry | FDOT LYNX | TSMO ITS - Mplan | SR 436 | at Carmel Cir. | --- | --- | Intersection Improvements | --- | PE CST | \$ 30,000 220,000 \$ 250,000 | |
| --- | 31i | --- | Seminole Co/ Casselberry | FDOT LYNX | Complete Street Transit | SR 436 | Anchor Rd. | Orange Co. | 4.88 | Context Sensitive Improvements | Planning - FY 2018/19 | PE CST | \$ 2,900,000 TBD \$ 2,900,000 | |
| | | | | | | | | | | Premium Transit Operations | | annual operating -> | \$ 1,000,000 | |
| --- | 31j | --- | Orange Co./ Orlando | FDOT LYNX | Complete Street Transit | SR 436 | Orange Co. | SR 50 | 3.31 | Context Sensitive Improvements | Planning - FY 2018/19 | PE CST | \$ 1,300,000 TBD \$ 1,300,000 | |
| | | | | | | | | | | Premium Transit Operations | | annual operating -> | \$ 700,000 | |

MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | Responsible Agency | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phases(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|-----------------------------------|-------------------|---------------------------|----------------------------|-----------------------|----------------------------|---|------------------------------------|------------------------------------|-----------------|--------------------------------------|---------------------------|----------------------------------|----------------------------|----------------------------|
| Other State Road Needs, Continued | | | | | | | | | | | | | | |
| --- | 31k | --- | Orange Co./ Orlando | FDOT LYNX | Complete Street Transit | SR 436 | SR 50 | OIA | 7.28 | Context Sensitive Improvements | Planning - FY 2018/19 | PE CST | \$ 4,100,000 TBD | |
| | | | | | | | | | | Premium Transit Operations | | annual operating -> \$ 4,100,000 | | |
| | | | | | | | | | | | | \$ 2,100,000 | | |
| --- | 32 | --- | Orlando | FDOT | Roadway | SR 526 / Robinson St. | Rosalind Ave. | Maguire Blvd. | 1.89 | Context Sensitive Improvements | Planning - FY 2016/17 | PE CST | \$ 1,417,500 TBD | |
| | | | | | | | | | | | | | \$ 1,417,500 | |
| --- | 33 | --- | Osceola Co. Orange Co. | FDOT | TSMO ITS - Mplan | Adaptive Signal System US 192 Phase II | Avalon Rd | Columbia Ave. | 16.32 | Install an Adaptive Signal System | --- | CST | \$ 2,499,000 | |
| --- | 34 | --- | Orange Co. | FDOT | TSMO ITS - Mplan | Adaptive Signal System SR 50 | Forsyth Rd. | Avalon Park Blvd. | 7.85 | Install an Adaptive Signal System | --- | CST | \$ 1,122,000 | |
| --- | 35 | --- | Longwood | FDOT | Complete Street | US 17/92 | Dog Track Rd. | Shepard Rd. | 2.50 | Context Sensitive Improvements | --- | PD & E PE / ROW / CST | \$ 1,500,000 6,000,000 | |
| | | | | | | | | | | | | | \$ 7,500,000 | |
| --- | 36 | --- | Sanford | FDOT | Complete Street | US 17/92 | SR 417 | SR 46/1st St. | 2.80 | Context Sensitive Improvements | Planning - FY 2016/17 | PE CST | \$ 2,100,000 11,200,000 | |
| | | | | | | | | | | | | | \$ 13,300,000 | |
| --- | 37 | --- | Orlando | FDOT | Complete Street | SR 527/Orange Ave. | SR 50 | Princeton St. | 1.30 | Context Sensitive Improvements | --- | PE CST | \$ 975,000 5,200,000 | |
| | | | | | | | | | | | | | \$ 6,175,000 | |
| --- | 38 | --- | Orange Co. | FDOT | TSMO | SR 500/US 441 | at Piedmont Wekiva Rd. | --- | --- | Add Turn Lanes | --- | PD & E PE / ROW / CST | \$ 100,000 400,000 | |
| | | | | | | | | | | | | | \$ 500,000 | |
| --- | 39 | --- | Seminole Co | FDOT | Sidewalk | SR 46 | mile post 4.790 mile post 7.412 | mile post 5.570 mile post 8.441 | 0.78 1.02 | Fill in Sidewalk Gaps | --- | PE CST | \$ 285,000 1,425,000 | |
| | | | | | | | | | | | | | \$ 1,710,000 | |
| --- | 40 | --- | Orange Co. | FDOT | TSMO | SR 424/Edgewater Dr. | at SR 423/Lee Rd. | --- | --- | Add Turn Lanes | --- | PD & E PE / ROW / CST | \$ 100,000 400,000 | |
| | | | | | | | | | | | | | \$ 500,000 | |
| --- | 41 | --- | Orange Co. | FDOT | TSMO | SR 438/Silver Star Rd. | at Hiawassee Rd. | --- | --- | Improve intersection | --- | PE CST | \$ 100,000 400,000 | |
| | | | | | | | | | | | | | \$ 500,000 | |
| --- | 42 | --- | Orange Co. | FDOT | TSMO | SR 438/Silver Star Rd. | at Pine Hills Rd. | --- | --- | Improve intersection | --- | PE CST | \$ 100,000 400,000 | |
| | | | | | | | | | | | | | \$ 500,000 | |
| --- | 43 | --- | Orange Co. | FDOT | Complete Street | SR 426/Aloma Ave. | SR 436 | Orange/Seminole Co. Line | 1.50 | Context Sensitive Improvements | --- | PE CST | \$ 1,125,000 6,000,000 | |
| | | | | | | | | | | | | | \$ 7,125,000 | |

MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | Responsible Agency | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phases(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|-----------------------------------|-------------------|---------------------------|----------------------------|-----------------------|-----------------|-------------------------------|--------------------------|--------------------------|-----------------|--|---------------------------|--------------------------|---|----------------------------|
| Other State Road Needs, Continued | | | | | | | | | | | | | | |
| --- | 44 | --- | Orange Co. | FDOT | Complete Street | SR 482/Sand Lake Rd. | SR 500/US 441 | SR 527/Orange Ave. | 2.30 | Context Sensitive Improvements | --- | PE CST | \$ 1,725,000 \$ 9,200,000 \$ 10,925,000 | |
| --- | 45 | --- | Orlando | FDOT | Complete Street | SR 50 | Bumby Ave. | Old Cheney Hwy. | 1.90 | Context Sensitive Improvements | --- | PE CST | \$ 1,425,000 \$ 7,600,000 \$ 9,025,000 | |
| --- | 46 | --- | Orlando | FDOT | Complete Street | SR 552/Curry Ford Rd. | Crystal Lake Dr. | SR 436 | 2.03 | Context Sensitive Improvements | --- | PE CST | \$ 1,522,500 \$ 8,120,000 \$ 9,642,500 | |
| --- | 47 | --- | Orlando | FDOT | Complete Street | SR 435/Kirkman Rd. | SR 482/Sand Lake Rd. | SR 50 | 7.00 | Context Sensitive Improvements | --- | PE CST | \$ 5,250,000 \$ 28,000,000 \$ 33,250,000 | |
| --- | 48 | --- | Alt. Springs | FDOT | Complete Street | SR 434 | Maitland Blvd. | SR 436 | 2.00 | Context Sensitive Improvements | --- | PE CST | \$ 1,500,000 \$ 8,000,000 \$ 9,500,000 | |
| --- | 49 | --- | Orange Co. | FDOT | TSMO | SR 500/US 441 | at Plymouth Sorrento Rd. | --- | --- | Add Turn Lanes | --- | PD & E PE / ROW / CST | \$ 100,000 \$ 400,000 \$ 500,000 | |
| --- | 50 | --- | Orlando | FDOT | Complete Street | SR 50 | N. Tampa Ave. | Hughey Ave. | 1.40 | Context Sensitive Improvements | --- | PE CST | \$ 1,050,000 \$ 5,600,000 \$ 6,650,000 | |
| --- | 51 | --- | Orlando | FDOT | Complete Street | SR 500/US 441 | SR 50 | Clarcona-Ocoee Rd. | 4.80 | Convert roadway segment from rural to urban | --- | PE CST | \$ 3,600,000 \$ 19,200,000 \$ 22,800,000 | |
| --- | 52 | --- | Orlando | FDOT | Complete Street | SR 50 | SR 435/Kirkman Rd. | N. Tampa Ave. | 3.10 | Context Sensitive Improvements | --- | PE CST | \$ 2,325,000 \$ 12,400,000 \$ 14,725,000 | |
| --- | 53 | --- | Seminole Co. | FDOT | Widening | SR 434 | SR 436 | Montgomery Rd. | 2.50 | Widen to 6 Lanes | --- | PD & E PE / ROW / CST | \$ 2,500,000 \$ 31,250,000 \$ 33,750,000 | |
| --- | 54 | --- | Osceola Co. | FDOT | Complete Street | SR 500/US 441 | US 192 | Osceola Pkwy. | 2.25 | Context Sensitive Improvements | --- | PE CST | \$ 1,687,500 \$ 9,000,000 \$ 10,687,500 | |
| --- | 55 | --- | Osceola Co. | FDOT | Complete Street | US 17/92 | Poinciana Blvd. | Pleasant Hill Rd. | 3.10 | Context Sensitive Improvements | --- | PE CST | \$ 2,325,000 \$ 12,400,000 \$ 14,725,000 | |
| --- | 56 | --- | Seminole Co. | FDOT | Widening | SR 414/Maitland Blvd. | Bear Lake Rd. | Orange/Seminole Co. Line | 2.20 | Widen to 6 Lanes | --- | PD & E PE / ROW / CST | \$ 2,200,000 \$ 27,500,000 \$ 29,700,000 | |

MetroPlan Orlando
Prioritized Project List
State Roadway Projects - Widening and Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | Responsible Agency | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phases(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|-----------------------------------|-------------------|---------------------------|---|-----------------------|---------------------|---|-------------|-----------|-----------------|--|---------------------------|-----------------------|--|----------------------------|
| Other State Road Needs, Continued | | | | | | | | | | | | | | |
| --- | 57 | --- | Longwood | FDOT | TSMO | SR 434 @ US 17/92 | 250' east | 250' west | 0.10 | Safety Project - Sidewalks & Ped Signals | --- | PE CST | \$ 100,000 \$ 400,000 \$ 500,000 | |
| --- | 58 | --- | Seminole Co. Orange Co. Osceola Co. | FDOT | TSMO | Connected Vehicle Pilot US 17/92 | Regionwide | --- | --- | Test connected vehicle strategies & Guidelines | --- | PE CST | \$ 100,000 \$ 400,000 \$ 500,000 | |
| --- | 59 | --- | Orange Co. | FDOT | TSMO ITS - Mplan | Bicycle & Pedestrian Innovative ITS US 441 | Holden Ave. | I-4 | 1.08 4.00 | Install bicycle and pedestrian ITS technologies | --- | CST | \$ 100,000 | |
| 240216-8 | 60 | --- | Seminole Co. | FDOT | Widening | SR 46 | SR 415 | CR 426 | 8.56 | Widen to 4 Lanes | PE - FY 2022/23 | ROW CST | \$ 8,000,000 \$ 82,000,000 \$ 90,000,000 | |

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Roadway & Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (MI.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--------------------------------|-------------------|----------------------------|----------------------------|---------------------|-----------------|--|--|------------------------|-----------------|--|---------------------------|-------------------|----------------------------|----------------------------|
| Phases funded in TIP | | | | | | | | | | | | | | |
| 4412751 | 1 | Safety/ Multimodal Con. | Orlando | 4-P Ready | Roadway | Edgewater Dr. Streetscape | Lakeview St. | Par St. | 1.50 | Streetscape & bicycle & pedestrian improvements | PE - FY 2021/22 | CST | \$ 4,000,000 | FY2023/24 |
| | | | | | | | | | | | | Local Funds | \$ 6,000,000 | |
| | | | | | | | | | | | | | \$ 10,000,000 | |
| 4447851 | 2 | Safety/ Multimodal Con. | St. Cloud | 4-P Ready | Bike / Ped | St. Cloud Sidewalks | Delaware Ave., Vermont Ave. & Columbia Ave. | --- | 1.45 | Sidewalks | CST - FY 2023/24 | --- | --- | --- |
| | | | | | | | | | | | | | | |
| 4390681 | 3 | Safety/ Multimodal Con. | St. Cloud | 4-P Ready | Bike / Ped | 17th St. Sidewalks | Canoe Creek | Missouri Ave. | 0.20 | Sidewalks | CST - FY 2023/24 | --- | --- | --- |
| | | | | | | | | | | | | | | |
| | 4 | Safety/ Multimodal Con. | Kissimmee | 4-P Ready | Bike / Ped | Downtown Kissimmee Streetscape Emmett / Broadway / Main | John Young Pkwy. | US 192 | 1.45 | Streetscape & bicycle & pedestrian improvements | PE - FY2021/22 | CST | \$4,000,000 | FY2023/24 |
| | | | | | | | | | | | | Local Funds | \$ 1,000,000 | |
| | | | | | | | | | | | | | \$ 5,000,000 | |
| 4446811 | 5 | Safety/ Multimodal Con. | Longwood | 4-P Ready | Bike / Ped | Longwood South Pedestrian Corridors Segments 1 & 4 | on Church Ave. & Warren Ave. | --- | 1.00 | Sidewalks | CST - FY 2023/24 | --- | --- | --- |
| | | | | | | | | | | | | | | |
| New Projects for Next 5th Year | | | | | | | | | | | | | | |
| | 6 | Safety/ Multimodal Con. | Orlando | Need Application | Complete Street | Virginia Dr. | SR 527/Orange Ave. | US 17/92/Mills Ave. | 0.50 | Context Sensitive Improvements | Planning - FY 2016/17 | PE | \$ 375,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 2,000,000 | |
| | | | | | | | | | | | | | \$ 2,375,000 | |
| | 7 | Safety/ Multimodal Con. | Seminole Co. Oviedo | Need Application | Bike / Ped | Lake Jessup Ave. | Mitchel Hammock | Artesia St. | 2.00 | Sidewalks | --- | PE | \$ 47,500 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 100,000 | |
| | | | | | | | | | | | | | \$ 147,500 | |
| 4318072 | 8 | Safety/ Multimodal Con. | Sanford | 4-P Ready | Roadway | Goldsboro Community Gateway | SR 46 | Persimmon Ave./8th St. | 0.52 | New Access Road into Goldsboro Community | --- | PE | \$ 390,000 | FY2023/24 |
| | | | | | | | | | | | | ROW /CST | \$ 3,120,000 | |
| | | | | | | | | | | | | | \$ 3,510,000 | |
| | 9 | Safety/ Multimodal Con. | Orlando | 4-P Ready | Bike / Ped | Downtown Orlando Bicycle Study | Community Redevelopment Area of Downtown Orlando | | | Planning Study for bicyclist accommodation | --- | Planning | \$ 200,000 | FY2023/24 |
| | | | | | | | | | | | | | | |
| | 10 | Safety/ Multimodal Con. | Orlando | 4-P Ready | Roadway | W. Gore St. Corridor Study | S. Rio Grande Ave. | Delaney Ave. | 1.61 | Road Diet/Complete Street Corridor Study | --- | Planning | \$ 300,000 | FY2023/24 |
| | | | | | | | | | | | | PE / CST | \$ 7,647,500 | |
| | | | | | | | | | | | | | \$ 7,947,500 | |
| | 11 | Safety/ Multimodal Con. | Seminole Co. Oviedo | Need Application | Complete Street | Mitchell Hammock Rd. | SR 426 | Lockwood Blvd. | 0.50 | Context Sensitive Improvements | --- | PE | \$ 375,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 2,000,000 | |
| | | | | | | | | | | | | | \$ 2,375,000 | |
| | 12 | Safety/ Multimodal Con. | Seminole Co. | 4-P Ready | Bike / Ped | Cross Seminole Trail Overpass Pedestrian Connections | at US 17/92 | --- | | Staircases & Sidewalk | --- | CST | \$ 180,000 | FY2023/24 |
| | | | | | | | | | | | | | | |
| | 6 | Safety/ Multimodal Con. | Orlando | Need Application | Complete Street | Virginia Dr. | SR 527/Orange Ave. | US 17/92/Mills Ave. | 0.50 | Context Sensitive Improvements | Planning - FY 2016/17 | PE | \$ 375,000 | FY2023/24 |
| | | | | | | | | | | | | CST | \$ 2,000,000 | |
| | | | | | | | | | | | | | \$ 2,375,000 | |

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Roadway & Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (MI.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|---|-------------------|----------------------------|----------------------------|---------------------|-----------------|---|--|------------------------------------|-----------------|---|---------------------------|----------------------|--|----------------------------|
| New Projects for Next 5th Year, Continued | | | | | | | | | | | | | | |
| | 7 | Safety/ Multimodal Con. | Seminole Co. Oviedo | Need Application | Bike / Ped | Lake Jessup Ave. | Mitchel Hammock | Artesia St. | 2.00 | Sidewalks | --- | PE CST | \$ 47,500 \$ 100,000 \$ 147,500 | FY2023/24 |
| 4318072 | 8 | Safety/ Multimodal Con. | Sanford | 4-P Ready | Roadway | Goldsboro Community Gateway | SR 46 | Persimmon Ave./8th St. | 0.52 | New Access Road into Goldsboro Community | --- | PE ROW /CST | \$ 390,000 \$ 3,120,000 \$ 3,510,000 | FY2023/24 |
| | 9 | Safety/ Multimodal Con. | Orlando | 4-P Ready | Bike / Ped | Downtown Orlando Bicycle Study | Community Redevelopment Area of Downtown Orlando | | | Planning Study for bicyclist accommodation | --- | Planning | \$ 200,000 | FY2023/24 |
| | 10 | Safety/ Multimodal Con. | Orlando | 4-P Ready | Roadway | W. Gore St. Corridor Study | S. Rio Grande Ave. | Delaney Ave. | 1.61 | Road Diet/Complete Street Corridor Study | --- | Planning PE / CST | \$ 300,000 \$ 7,647,500 \$ 7,947,500 | FY2023/24 |
| | 11 | Safety/ Multimodal Con. | Seminole Co. Oviedo | Need Application | Complete Street | Mitchell Hammock Rd. | SR 426 | Lockwood Blvd. | 0.50 | Context Sensitive Improvements | --- | PE CST | \$ 375,000 \$ 2,000,000 \$ 2,375,000 | FY2023/24 |
| | 12 | Safety/ Multimodal Con. | Seminole Co. | 4-P Ready | Bike / Ped | Cross Seminole Trail Overpass Pedestrian Connections | at US 17/92 | --- | | Staircases & Sidewalk | --- | CST | \$ 180,000 | FY2023/24 |
| | 13 | Safety/ Multimodal Con. | Orange Co. Oakland | 4-P Ready | Bike / Ped | Sidewalks - Oakland & Tubb | Citywide | Oakland Ave - 2mi Tubb St - 1mi | 3.00 | Add Sidewalks | --- | PE CST | \$ 390,000 \$ 2,600,000 \$ 2,990,000 | FY2023/24 |
| | 14 | Safety/ Multimodal Con. | Apopka | Need Application | Complete Street | N Rock Springs Rd. Complete Streets Study | Votaw Rd. | Ponken Rd. | 3.00 | Context Sensitive Improvements | --- | Planning PE / CST | \$ 250,000 TBD \$ 250,000 | FY2023/24 |
| | 15 | Safety/ Multimodal Con. | Casselberry | 4-P Ready | Bike / Ped | Quail Pond Cir. | Sunset Dr. | Lake Concord Park | | Path / Sidewalk | --- | CST | \$ 287,000 | FY2023/24 |
| Total to Complete TIP Projects and Next 5th Year = \$ | | | | | | | | | | | | | 10,794,500 | |

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Roadway & Complete Streets

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (MI.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|---|-------------------|---------------------------|----------------------------|---------------------|-----------------|--|---------------------------------------|-------------------------------|-----------------|--|---------------------------|-------------------|--|----------------------------|
| Other Multimodal System Needs: Roadway / Complete Streets | | | | | | | | | | | | | | |
| | 16 | | Orange Co. Orlando | Need Application | Complete Street | Virginia Dr., Forest Ave. & Corrine Dr. | US 17/92/Mills Ave. | Bennett Rd. | 2.10 | Context Sensitive Improvements | Planning - FY 2017/18 | PE CST | \$ 1,575,000 \$ 8,400,000 \$ 9,975,000 | |
| 4379321 | 17 | | Kissimmee | Need Application | Complete Street | Central Ave. Bike & Ped | Martin Luther King Blvd. | Donegan Ave. | 1.50 | Context Sensitive Improvements | Planning - FY 2017/18 | PE CST | \$ 1,125,000 \$ 6,000,000 \$ 7,125,000 | |
| | 18 | | Oviedo | Need Application | Bike / Ped | Pine Ave Sidewalks | Connecting to Cross Seminole Trail | --- | 0.60 | Sidewalks | --- | PE CST | \$ 58,466 \$ 250,000 \$308,466 | |
| | 19 | | Kissimmee | 4-P Ready | Roadway | Columbia Ave. Complete Streets | N. Hoagland Blvd. | Dyer Blvd. | 0.55 | Bicycle & Pedestrian Improvements | --- | PE CST | \$ 412,500 \$ 2,200,000 \$ 2,612,500 | |
| | 20 | | Longwood | Need Application | Complete Street | Warren Ave. Complete Street | St. Laurent St. | S. Milwee St. | 0.67 | Context Sensitive Improvements Corridor Study | --- | Study PE / CST | \$ 300,000 \$ 3,182,500 \$ 3,482,500 | |
| | 21 | | Apopka | Need Application | Complete Street | South Park & Michael Gladden Complete Streets Study | US 441 / Main St. S Park Ave. | Cleveland Rd. Bradshaw Rd. | | Context Sensitive Improvements Corridor Study | --- | Study PE / CST | \$ 250,000 \$ - \$ 250,000 | |
| | 22 | | Orlando | 4-P Ready | Bike / Ped | SW Orlando Bicycle/Pedestrian Study | SR 408 | Sand Lake Rd. | | Improve Safety & Multimodal Connectivity | --- | Study | \$ 300,000 | |
| | 23 | | Seminole Co. | Need Application | Complete Street | Orange Blvd. | SR 46 / 25th St. | Monroe Rd. | 3.14 | Context Sensitive Improvements | PE - FY 2018/19 | ROW CST | TBD \$ 12,000,000 \$ 12,000,000 | |

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Transportation Systems Management & Operations

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--------------------------------|-------------------|---------------------------|---|---------------------|-----------------|------------------------------------|---|------------------------------------|-----------------|--|---------------------------|-------------------|--|----------------------------|
| Phases funded in TIP | | | | | | | | | | | | | | |
| --- | 1 | | Orange Co. Osceola Co. Seminole Co. | Need Application | TSMO | Traffic Signal Coordination | Region wide | --- | | Coordinate traffic signal timing on various corridors | PE underway | CST | \$1,000,000 | FY2023/24 |
| 4448991 | 2 | Safety | Orange Co. | 4-P Ready | TSMO | Oakland Ave. Roundabout | JW Jones | Oakland Ave Florida Pkwy. North | 0.50 | Roundabout and Trail Connection Improvements | CST - FY 2020/21 | --- | --- | --- |
| | | | | | | | | | | | | | | |
| New Projects for Next 5th Year | | | | | | | | | | | | | | |
| | 3 | Safety | Osceola Co. | Need Application | TSMO | County Adaptive Travel Time System | Countywide | --- | | ITS Adaptive System Equipment West US 192 PedTrax | --- | PE CST | \$ 100,000 \$ 1,000,000 \$ 1,100,000 | FY2023/24 |
| | 4 | Safety | Orange Co. | Need Application | TSMO | Rouse Rd. | at University Blvd. | --- | | Improve intersection | --- | CST | \$ 1,001,017 | FY2023/24 |
| | 5 | Safety | Orange Co. | Need Application | TSMO | Town Center Blvd. | at Town Loop Blvd. | --- | | Improve intersection | --- | CST | \$ 210,393 | FY2023/24 |
| | 6 | Safety | Orange Co. | 4-P Ready | TSMO | Winter Garden Vineland Rd. | at Lake Sheen Reserve Blvd. | --- | | Improve intersection | --- | PE CST | \$ 180,000 \$ 320,000 \$ 500,000 | FY2023/24 |
| | 7 | Safety | Orlando | Need Application | TSMO | Pedestrian Traffic Signals | throughout City of Orlando | --- | | ADA Traffic Signal System | --- | PE CST | \$ 1,000,000 \$ 2,000,000 \$ 3,000,000 | FY2023/24 |
| | 8 | Safety | Orlando | Need Application | TSMO | Dowden Rd. | Lake District Ln./ Randal Park Blvd. | --- | | Install Fiber Optic Cable | --- | PE CST | \$ 25,000 \$ 200,000 \$ 225,000 | FY2023/24 |
| | 9 | Safety | Orange Co. | Need Application | TSMO | Curry Ford Rd. | at Econlockhatchee Tr. | --- | | Improve intersection | --- | PE CST | \$ 212,539 \$ 602,025 \$ 814,564 | FY2023/24 |
| | 10 | Safety | Orange Co. | 4-P Ready | TSMO | Wyndham Lakes Blvd. | at Atherton Dr. | --- | | Improve Roundabout | --- | PE CST | \$ 207,763 \$ 1,573,724 \$ 1,781,487 | FY2023/24 |
| | 11 | Safety | Seminole Co. | Need Application | TSMO | Red Bug Lake Rd. | Dodd Rd. | Tuskavilla Rd. | 0.70 | Extend Turn lanes | --- | CST | \$ 750,000 | FY2023/24 |
| FDOT ICM | 12 | Safety | Seminole Co. | 4-P Ready | TSMO | CCTV Expansion | Countywide | --- | | Install CCTV at Several Intersections | CST - FY 2018/19 | --- | --- | --- |
| | | | | | | | | | | | | | | |
| | 13 | Safety | Orange Co. | Need Application | TSMO | CCTV Expansion | Countywide | --- | | Install CCTV at Several Intersections | --- | PE CST | \$ 200,000 \$ 400,000 \$ 600,000 | FY2023/24 |

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Transportation Systems Management & Operations

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|---|-------------------|---------------------------|----------------------------|---------------------|-----------------|--|------------------|----------------------------------|-----------------|---|---------------------------|-------------------|----------------------------|----------------------------|
| New Projects for Next 5th Year, Continued | | | | | | | | | | | | | | |
| | 14 | Safety/ Travel Time | Osceola Co. | Need Application | TSMO | Adaptive Signal System Osceola Parkway | Dyer Blvd. | Florida's Turnpike | | Install an Adaptive Signal System | PE - FY 2018/19 | CST | \$ 450,000 | FY2023/24 |
| | 15 | | Orange Co. | Need Application | TSMO | Signal Cabinet Upgrades | Countywide | --- | | Upgrade 20 signal cabinets with UPS cabinets | --- | CST | \$ 680,000 | FY2023/24 |
| Total to Complete TIP Projects and Next 5th Year = \$ | | | | | | | | | | | | | 6,016,712 | |
| Other Multimodal System Needs: TSMO | | | | | | | | | | | | | | |
| | 16 | | Orange Co. | Need Application | TSMO | Signal Upgrades | Countywide | --- | | Upgrade 100 signal controllers to Siemens ATC with communication switches | --- | CST | \$ 3,100,000 | |
| | 17 | | Orange Co. | Need Application | TSMO | Bluetooth Expansion | Countywide | --- | | Install 200 Bluetooth readers | --- | CST | \$ 1,880,000 | |
| | 18 | | LYNX | Need Application | TSMO | ITS / Customer Information System / Travel Planning | Region wide | --- | | Test upcoming transit technologies and real time transit dissemination applications | --- | CST | \$ 500,000 | |
| | 19 | | Orlando | Need Application | TSMO | Downtown DMS Expansion and Upgrade | Downtown Orlando | --- | | Expansion and Upgrade Downtown DMS | --- | CST | \$ 410,000 | |
| | 20 | | Osceola Co. | Need Application | TSMO | Osceola County ATMS Phase V | Countywide | Includes Osceola Pkwy. to I-4 | | Expansion of ATMS | --- | CST | \$ 5,000,000 | |
| | 21 | | Orange Co. Orlando | Need Application | TSMO | Smart Corridor International Dr. | World Center Dr. | Oak Ridge Rd. | | Smart Corridor Technologies | --- | CST | \$ 1,000,000 | |
| | 22 | | Orlando | Need Application | TSMO | Adaptive Signal System Conroy Rd. | John Young Pkwy. | Vineland Rd. | | Install an Adaptive Signal System | --- | CST | \$ 357,000 | |
| | 23 | | Winter Park | Need Application | TSMO | Fiber Optic Extension Fairbanks Ave. | Clay St | I-4 | | Fiber Optic Expansion | --- | CST | \$ 30,000 | |
| | 24 | | Orlando | Need Application | TSMO | Adaptive Signal System Princeton St. | Formosa Ave. | Alden Rd. | | Install an Adaptive Signal System | --- | CST | \$ 255,000 | |
| | 25 | | Orange Co. | Need Application | TSMO | Bicycle & Pedestrian Innovative ITS Pine Hills Rd. | TBD | TBD | | Install bicycle and pedestrian ITS technologies | --- | CST | \$ 100,000 | |

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Transportation Systems Management & Operations

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--|-------------------|---------------------------|----------------------------|---------------------|-----------------|--|--------------------------------------|---------------------|-----------------|---|---------------------------|------------------------|--|----------------------------|
| Other Multimodal System Needs: TSMO, Continued | | | | | | | | | | | | | | |
| | 26 | | Orange Co. | Need Application | TSMO | Adaptive Signal System John Young Pkwy. | Sand lake Rd. | Hunters Creek Blvd. | | Install an Adaptive Signal System | --- | CST | \$ 969,000 | |
| | 27 | | Orlando | Need Application | TSMO | Bluetooth Expansion | Citywide | --- | | Install Bluetooth readers and use DMS to post travel times | --- | CST | \$ 94,000 | |
| | 28 | | Orlando | Need Application | TSMO | Adaptive Signal System Narcoossee Rd. | Goldenrod Rd. | SR 528 | | Install an Adaptive Signal System | --- | CST | \$ 357,000 | |
| | 29 | | Orange Co. Orlando | Need Application | TSMO | Bicycle & Pedestrian Innovative ITS International Dr. | TBD | TBD | | Install bicycle and pedestrian ITS technologies | --- | Study CST | \$ 100,000 \$ 500,000 \$ 600,000 | |
| | 30 | | Osceola Co. | Need Application | TSMO | Osceola County ATMS Phase VI | Countywide | Includes St. Cloud | | Expansion of ATMS | --- | CST | \$ 5,000,000 | |
| | 31 | | Orlando | Need Application | TSMO | Adaptive Signal System Lake Nona | Boggy Creek Rd. | SR 417 | | Install an Adaptive Signal System | --- | CST | \$ 306,000 | |
| | 32 | | Orlando | Need Application | TSMO | Adaptive Signal System Universal Blvd. | International Dr. | Vineland Rd. | | Install an Adaptive Signal System | --- | CST | \$ 459,000 | |
| FDOT ICM | 33 | | Orange Co. | 4-P Ready | TSMO | Bicycle & Pedestrian Innovative ITS University of Central Florida | TBD | TBD | | Install bicycle and pedestrian ITS technologies | CST - FY 2018/19 | --- | --- | --- |
| | | | | | | | | | | | | | | |
| | 34 | | Osceola Co. | Need Application | TSMO | Adaptive Signal System Poinciana Pkwy. | US 17 | Cypress Pkwy. | | Install an Adaptive Signal System | --- | CST | \$ 51,000 | |
| | 35 | | Seminole Co. | Need Application | TSMO | Signal Phase and Timing (SPaT) Services | Countywide | --- | | Development of traveler information systems | --- | CST | \$ 100,000 | |
| | 36 | | Orlando | Need Application | TSMO | City of Orlando Parking Management | Citywide | --- | | Parking Management System | --- | Study CST | \$ 100,000 \$ 1,000,000 \$ 1,100,000 | |
| | 37 | | Orlando | Need Application | TSMO | TMC & SunRail Coordination | Citywide | --- | | Automatic emergency / maintenance | --- | Study | \$ 100,000 | |
| | 38 | | Orange Co. | Need Application | TSMO | International Dr. | Continental Gateway World Gateway | --- | | Median modifications and turn lanes | --- | PD&E PE / ROW / CST | \$ 35,000 TBD \$ 35,000 | |

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Regional Trail & School Mobility Projects

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|---|-------------------|---------------------------|----------------------------|---------------------------|-------------------|--------------------------------|---|--------------------------|-----------------|--|---------------------------|-------------------|--|----------------------------|
| Projects to close gaps in the Coast-to-Coast Trail | | | | | | | | | | | | | | |
| --- | --- | --- | FDOT in Orange Co. | --- | Regional Trail | Pine Hills Trail Phase 3 | Clarcona-Ocoee Rd. | Orange/Seminole Co. Line | 3.00 | Shared Use Path | --- | PE/ROW/CST | \$ 9,948,000 | |
| --- | --- | --- | FDOT in Orange Co. | --- | Regional Trail | Clarcona-Ocoee Trail | Pine Hills Trail | Hiawassee Rd. | 1.50 | Shared Use Path | Partial CST 2020/21 | PE/ROW/CST | \$ 4,371,600 | |
| Safe Routes to Schools / School Mobility | | | | | | | | | | | | | | |
| --- | --- | --- | Osceola Co. | Submitted to FDOT SRTS | SRTS | Buenaventura Blvd. | Simpson Rd | Florida Pkwy. North | 0.72 | Bicycle & Pedestrian Improvements | PE - FY 2018/19 | CST | \$ 1,950,000 | |
| --- | --- | --- | Osceola Co. | Submitted to FDOT SRTS | SRTS | Neptune Middle School Trail | Ames Haven Road | Tohoqua Blvd | 0.36 | Shared Use Path | --- | PE CST | \$ 28,000 \$ 301,000 \$ 329,000 | |
| Phases funded in TIP | | | | | | | | | | | | | | |
| 4449931 | 1 | Regional Trail Gap | Orange Co. | 4-P Ready | --- | Little Econ Trail Phase 3 | Forsyth Rd. | SR 436 | 1.07 | Shared Use Path with overpass at SR 436 | ROW - FY 2023/24 | CST | \$ 2,500,000 | FY2023/24 |
| 4446281 | 2 | Regional Trail Gap | Seminole Co | 4-P Ready | --- | Lake Monroe Loop | along Mellonville Ave. & Celery Rd. | | 3.60 | Shared Use Path | CST - FY 2020/21 | --- | --- | --- |
| --- | 3 | Regional Trail Gap | Osceola Co. | 4-P Ready | --- | Kissimmee-St. Cloud Connector | along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd. | | 1.39 | Shared Use Path | PE - FY 2019/20 | CST | \$ 919,908 | FY2023/24 |
| New Projects for Next 5th Year | | | | | | | | | | | | | | |
| --- | 4 | Regional Trail Gap | Maitland | Need Application | --- | Sandspur - East West Connector | Wymore Rd | Maitland Avenue | 1.40 | Shared Use Path | PE - FY 2017/18 | CST | \$ 375,000 | FY2023/24 |
| --- | 5 | Regional Trail Gap | Orlando | Need Application | --- | Shingle Creek / Kirkman Trail | Old Winter Garden Rd | Raleigh St | 0.70 | Shared Use Path | --- | CST | \$ 2,000,000 | FY2023/24 |
| --- | 6 | Regional Trail Gap | Orange Co. | 4-P Ready | --- | Pine Hills Trail Phase 2 | Silver Star Rd. | Clarcona-Ocoee Rd | 2.30 | Shared Use Path | --- | PE CST | \$ 500,000 \$ 1,000,000 \$ 1,500,000 | FY2023/24 |
| 4412301-1 | 7 | Regional Trail Gap | Orlando | 4-P Ready | --- | East/West Trail Connector | Orange Ave. | Lake Underhill Path | 2.40 | Shared Use Path | --- | PE CST | \$ 495,000 \$ 3,800,000 \$ 4,295,000 | FY2023/24 |
| --- | 8 | Regional Trail Gap | Winter Park | 4-P Ready | --- | Church Trail | Lakemont Ave. | Perth Ln. | 0.24 | Shared Use Path | --- | CST | \$ 92,423 | FY2023/24 |
| Total to Complete TIP Projects and Next 5th Year = \$ | | | | | | | | | | | | | 6,882,331 | |

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Regional Trail & School Mobility Projects

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (MI.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|-------------------------------|-------------------|---------------------------|----------------------------|---------------------|-----------------|--|--|---|-----------------|----------------------------|---------------------------|-------------------|---|----------------------------|
| Other Regional Trail Projects | | | | | | | | | | | | | | |
| --- | 9a | --- | Kissimmee | Need Application | --- | Shingle Creek Trail Phase 2b South | Yates Connector | --- | | Shared Use Path | PE 2016/17 | CST | \$ 7,782,168 | |
| --- | 9b | --- | Kissimmee | Need Application | --- | Shingle Creek Trail Phase 2c North | Osceola Pkwy. | --- | | Shared Use Path | PE 2016/17 | CST | \$ 8,000,000 | |
| --- | 9c | --- | Kissimmee | Need Application | --- | Shingle Creek Trail Phase 2d North | Bridge over Osceola Pkwy. | --- | | Shared Use Path | PE 2016/17 | CST | \$ 10,599,768 | |
| --- | 9d | --- | Orange Co. | 4-P Ready | --- | Shingle Creek Trail Phase 4 | Alhambra Dr. | Old Winter Garden Rd. | 1.25 | Shared Use Path | --- | PE ROW / CST | \$ 584,664 <u>\$ 3,645,021</u> \$ 4,229,685 | |
| --- | 10 | Regional Trail Gap | Orange Co. | 4-P Ready | --- | West Orange Trail Phase 4 | Rock Springs Rd. Welch Rd. Intersection | Kelly Park & Wekiva Springs State Park | 6.80 | Shared Use Path | --- | PE CST | \$ 500,000 <u>\$ 3,500,000</u> \$ 4,000,000 | |
| --- | 11 | --- | Orlando | Need Application | --- | Orlando Southeast Trail | Medical City Area | --- | 1.40 | Shared Use Path | --- | PE CST | \$ 250,000 <u>\$ 2,750,000</u> \$ 3,000,000 | |
| --- | 12 | --- | Casselberry | 4-P Ready | --- | Central Casselberry Connectivity Improvements | Hibiscus Rd. at SR 436 | Marigold Rd. at S. Winter Park Dr. | 1.02 | Shared Use Path | --- | CST | \$ 1,728,900 | |
| --- | 13 | --- | Kissimmee | 4-P Ready | --- | Toho Valencia Trail Bridge | US 192 | South side of US 192 | 0.13 | Shared Use Path Bridge | --- | PE CST | \$ 290,190 <u>\$ 10,000,000</u> \$ 10,290,190 | |
| --- | 14 | --- | Altamonte Springs | Need Application | --- | Altamonte Springs East-West Trail Connector | Seminole Wekiva Trail at Sanlando Park | Altamonte Springs SunRail Station | 3.10 | Shared Use Path | --- | CST | \$ 4,000,000 | |
| --- | 15 | --- | Orange Co. | 4-P Ready | --- | Horizons West Trail | Horizons West Regional Park/Tiny Rd. | West Orange Park/ Windermere Rd. | 7.44 | Shared Use Path | --- | PE CST | \$ 1,142,627 <u>\$ 4,500,000</u> \$ 5,642,627 | |
| --- | 16 | --- | Seminole Co. | 4-P Ready | --- | EE Williamson Rd Trail/ Longwood Hills Sidewalk | Existing Seminole / Wekiva Trail | CR 427 (Ronald Regan Blvd.) | 2.44 | Shared Use Path & Sidewalk | --- | CST | \$ 2,399,168 | |
| --- | 17 | --- | Kissimmee | Need Application | --- | Downtown Kissimmee Path Connector | US 192 | Martin Luther King Blvd. | 0.45 | Shared Use Path | --- | PE CST | \$ 47,500 <u>\$ 100,000</u> \$ 147,500 | |
| --- | 18 | --- | Kissimmee | Need Application | --- | Emory Canal Trail South | John Young Pkwy. | Shingle Creek Trail | 0.40 | Shared Use Path | --- | PE CST | \$ 50,000 <u>\$ 150,000</u> \$ 200,000 | |
| --- | 19 | --- | Kissimmee | 4-P Ready | --- | Carroll St. Bicycle/Pedestrian Improvement Plan | Donegan Ave. | Thacker Ave. | 1.50 | Shared Use Path | --- | PE CST | \$ 500,000 <u>\$ 3,500,000</u> \$ 4,000,000 | |
| --- | 20 | --- | Osceola Co. | 4-P Ready | --- | NeoCity Trail Loop | Neptune Rd. | US 192 | 3.80 | Shared Use Path/Sidewalk | --- | CST | \$ 1,187,300 | |
| --- | 21 | --- | Casselberry | Need Application | --- | Ascension Trail | Ascension Dr. | Integra Lakes Ln. | 0.40 | Shared Use Path | --- | CST | \$ 540,000 | |

MetroPlan Orlando
Prioritized Project List

Multimodal System Projects - Regional Trail & School Mobility Projects

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--|-------------------|---------------------------|----------------------------|---------------------|-----------------|-------------------------------------|---------------------|--------------------|-----------------|---------------------------|---------------------------|-------------------|---|----------------------------|
| Other Regional Trail Projects, Continued | | | | | | | | | | | | | | |
| --- | 22 | --- | Altamonte Springs | Need Application | --- | SR 436 East Pedestrian Underpass | SR 434 | North St. | 0.80 | Shared Use Path Underpass | --- | PE CST | <div><div>\$600,000</div><div>\$7,000,000</div><div>\$7,600,000</div></div> | |
| --- | 23 | --- | Casselberry | Need Application | --- | Kewannee Trail Ext. | Cassel Creek Blvd. | Derbyshire Rd. | 0.30 | Shared Use Path | --- | CST | <div><div>\$450,000</div></div> | |
| --- | 24 | --- | Casselberry | Need Application | --- | North Winter Park Drive Trail | N. Triplet Lake Dr. | N. Winter Park Dr. | 1.00 | Shared Use Path | --- | CST | <div><div>\$1,125,000</div></div> | |
| --- | 25 | --- | Seminole Co. | Need Application | --- | Seminole Wekiva Trail Overpasses | SR 434 & SR 436 | --- | --- | Shared Use Path Bridges | --- | PE ROW / CST | <div><div>\$2,000,000</div><div>\$19,500,000</div><div>\$21,500,000</div></div> | |

MetroPlan Orlando
Prioritized Project List

Multimodal System - TRIP Candidates

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (MI.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|---|-------------------|---------------------------|----------------------------|---------------------|-----------------|---|------------------------------|---------------------------|-----------------|-------------------------------|---------------------------|---------------------|---|----------------------------|
| Transportation Regional Incentive Program (TRIP) Candidate Projects | | | | | | | | | | | | | | |
| | 1 | | Orange Co. | Need Application | --- | Boggy Creek Rd. | CR 530/Simpson Rd. | SR 417 | 1.50 | Widen to 4 Lanes | --- | ROW CST | \$5,600,000 \$9,500,000 \$15,100,000 | |
| | 2 | | Osceola Co. | Need Application | --- | Neptune Rd. | Partin Settlement Rd. | US 192/441 | 3.96 | Widen to 4 Lanes | --- | CST | \$59,180,000 | |
| | 3 | | Orange Co. | Need Application | --- | CR 438A/Kennedy Blvd. | SR 434/Forest City Rd. | Wymore Rd. | 1.80 | Widen to 4 Lanes | --- | ROW CST | \$12,000,000 \$15,000,000 \$27,000,000 | |
| | 4 | | Orlando | 4-P Ready | --- | President Barack Obama Pkwy. Phase 2 | Metrowest Blvd. | Raleigh St. | 0.80 | New 4-Lane Divided Roadway | --- | PE CST | \$1,895,000 \$12,308,066 \$14,203,066 | |
| | 5a | | Osceola Co. | 4-P Ready | --- | CR 530/Simpson Rd. | US 192 | Fortune Rd. | 1.25 | Widen to 4 Lanes | PD&E 2018/19 | ROW/CST | \$14,700,000 | |
| | 5b | | Osceola Co. | 4-P Ready | --- | CR 530/Simpson Rd. | Hilliard Isle Rd. | Osceola Pkwy. (Myers Rd.) | 1.40 | Widen to 4 Lanes | PD&E 2018/19 | PD&E/PE/ ROW/CST | \$750,000 (PD&E) | |
| | 6 | | Orlando | Need Application | --- | Econlockhatchee Tr. | Dowden Rd. | Curry Ford Rd. | | Widen to 4 Lanes | --- | PE CST | \$1,250,000 \$14,600,000 \$15,850,000 | |
| | 7 | | Orange Co. | Need Application | --- | Hamlin Rd. Extension | New Independence Pkwy. | Tiny Rd. | | New 4-Lane Road | --- | PE/ROW/CST | \$8,000,000 | |
| | 8 | | Lake Mary | Need Application | --- | Rinehart Rd. | W Lake Mary Blvd. | CR 46A | 2.08 | Intersection Improvements | --- | PE/CST | TBD | |
| | 9 | | Orlando | Need Application | --- | Boggy Creek Rd. | SR 417 | Jetport Dr. | 6.90 | Widen to 4 Lanes | PE FY 2021/22 | PE ROW / CST | \$1,200,000 \$40,000,000 \$41,200,000 | |
| | 10 | | Seminole Co. | Need Application | --- | New Oxford Rd. | US 17/92 at Prairie Lake Dr. | SR 436 at Oxford Rd. | 0.70 | Reconstruction & Extension | --- | PE/ROW/CST | \$11,814,218 | |
| | 11 | | Orlando | Need Application | --- | President Barack Obama Pkwy. Phase 3 | Raleigh St. | Old Winter Garden Rd. | 1.10 | New 4-Lane Divided Roadway | --- | PE CST | \$2,606,000 \$16,895,000 \$19,501,000 | |
| | 12 | | Orlando | Need Application | --- | Innovation Way North/ Dowden Rd. Extension | SR 417 | SR 528 Interchange | 3.20 | New 4-Lane Roadway | --- | CST | \$34,170,000 | |

MetroPlan Orlando
Prioritized Project List

Multimodal System - TRIP Candidates

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | Project Type | Project Name / Designation | From | To | Length (Mi.) | Work Description | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--|-------------------|---------------------------|----------------------------|---------------------|-----------------|-------------------------------|-------------------------|---------------------------|-----------------|------------------|---------------------------|--------------------------|----------------------------|----------------------------|
| Transportation Regional Incentive Program (TRIP) Candidate Projects, Continued | | | | | | | | | | | | | | |
| | 13 | | Seminole Co. | Need Application | --- | CR 46A | Orange Blvd. | Cherry Laurel Dr. | 1.07 | Widen to 6 Lanes | --- | PE / CST | \$10,000,000 | |
| | 14 | | Osceola Co. | Need Application | --- | CR 534/Hickory Tree Rd. | Hunting Lodge Rd. | US 192 | 5.10 | Widen to 4 Lanes | --- | PD & E PE / ROW / CST | \$750,000 (PD&E) | |
| | 15 | | Orange Co. | Need Application | --- | CR 527/Orange Ave. | Orange/Osceola Co. Line | Florida's Turnpike Bridge | 0.69 | Widen to 4 Lanes | --- | PD & E PE / ROW / CST | TBD | |

MetroPlan Orlando
Prioritized Project List
Transit Projects

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | TDP / DDR Consistent | Project Name / Designation | Project Description | Funding Type | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--|-------------------|---------------------------|----------------------------|---------------------|-------------------------|---|--|--|---|--|----------------------------|----------------------------|
| Transit Assets, Improvements & Technology | | | | | | | | | | | | |
| --- | 1 | --- | LYNX | Need Application | Yes / No | Lynx System Expansion / Enhancements | Projects that support the Long Range Transportation Plan Goals | SU | Bus Replacement For increased Frequencies | Capital for New Routes Capital for Enhancements | \$7,000,000 | FY 2023/24 |
| --- | 2 | --- | LYNX | 4-P Ready | Yes / No | Automatic Passenger Count (APC) on all buses | Acquisition and installation of Automatic Passenger Counters for legacy fleet vehicles that do not have the units. All new buses are procured with APC units, but approximately 40 percent of the legacy fleet does not. This would provide automated ridership counting for all routes and remove the need for manual route sampling to meet reporting requirements. 120 buses do not have APC. (120 x \$9,529.00 each) | SU | Purchase & Install FY 2018/19 | --- | --- | --- |
| --- | 2 | --- | LYNX | Need Application | Yes / No | Operating Assistance | Fixed Route operating and ADA cost. Includes SunRail feeder service. | FTA Sec.5307 DU Sec. 5311 DS/Local/OSR | --- | Operating / ADA | \$137,816,000 | |
| --- | 3 | --- | LYNX | Need Application | Yes / No | Capital Cost of Contracting | Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service. | FTA Sec. 5307 | --- | --- | \$2,000,000 | |
| --- | 4 | --- | LYNX | Need Application | Yes / No | Seniors / Individuals with Disabilities Program | Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services. | FTA Sec. 5310 FDOT/Local | --- | --- | \$2,000,000 | |
| --- | 5 | --- | LYNX | Need Application | Yes / No | Purchase Transit Coaches | New buses for replacement of retired buses and service expansion. Includes 60-foot buses. | FTA Sec. 5307/5339 Local | --- | --- | \$16,358,000 | |
| --- | 6 | --- | LYNX | Need Application | Yes / No | Purchase Commuter Vans | New vans for replacement of retired vans and service expansion. | FTA Sec. 5307/5339 Local | --- | --- | \$1,335,000 | |
| --- | 7 | --- | LYNX | Need Application | Yes / No | Facility Improvements / Equipment | Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period. | FTA/Local | --- | --- | \$2,500,000 | |
| --- | 8 | --- | LYNX | Need Application | Yes / No | Capital Maintenance and Support Equipment | Associated support equipment needed to service and maintain the bus fleet. | FTA, FDOT, Local | --- | --- | \$16,250,000 | |
| --- | 9 | --- | LYNX | Need Application | Yes / No | Passenger Amenities | Shelters, signs, benches, trash receptacles and kiosks throughout the region. | FTA/Local/Private | --- | --- | \$2,000,000 | |
| --- | 10 | --- | LYNX | Need Application | Yes / No | SunRail Essential Buses | Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail. | FTA/FDOT/Local | --- | --- | \$11,039,000 | |
| --- | 11 | --- | LYNX | Need Application | Yes / No | Marketing & Consumer Information | Expanded customer information and marketing of transit services. | FTA Sec. 5307 Local/Private | --- | --- | \$500,000 | |
| --- | 12 | --- | LYNX | Need Application | Yes / No | Intelligent Transportation Systems Customer Information Systems Travel Planning | Continued implementation of capital equipment and software to support and implement new ITS initiatives. | FTA/FDOT/Local/Private | --- | --- | \$3,250,000 | |
| --- | 13 | --- | LYNX | Need Application | Yes / No | Transit Centers / Super Stops | Facilities to accommodate cross town bus routes and connection points for local and regional service. | FTA 5307/5339 FDOT, LF | --- | --- | \$2,063,000 | |

MetroPlan Orlando
Prioritized Project List
Transit Projects

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | TDP / DDR Consistent | Project Name / Designation | Project Description | Consistent with TDP & DDR Policy | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|--|-------------------|---------------------------|--|---------------------|-------------------------|--|---|-------------------------------------|---------------------------|-------------------------------------|----------------------------|----------------------------|
| Transit Assets, Improvements & Technology, Continued | | | | | | | | | | | | |
| --- | 14 | --- | LYNX | Need Application | Yes / No | Third Operating Base (Southern) | Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area. | FTA Sec. 5339 Local | --- | --- | \$15,000,000 | |
| --- | 15 | --- | LYNX | Need Application | Yes / No | Fourth Operating Base | Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area. | FTA Sec. 5339 Local | --- | --- | \$15,000,000 | |
| --- | 16 | --- | LYNX | Need Application | Yes / No | Livable / Sustainable Development Support | Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined. | FTA Sec. 5309 | --- | --- | \$500,000 | |
| Category A: Premium Transit | | | | | | | | | | | | |
| --- | 1 | --- | LYNX | Need Application | Yes / Yes | SunRail Phase 3 | Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. | FTA/FDOT/Local | --- | PD / PE / CST Operating | \$225,000,000 | |
| --- | 2 | --- | LYNX | Need Application | Yes / TBD | OIA Connector | BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18. | FTA/FDOT/Local | --- | PD / PE / CST Operating | \$227,000,000 | |
| --- | 3 | --- | LYNX | Need Application | Yes / Yes | US 192 Corridor | Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18. | FTA/FDOT/Local | --- | PD / PE / CST Operating | \$135,600,000 | |
| --- | 4 | --- | LYNX | Need Application | Yes / Yes | State Road 50 Corridor | Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015. | FTA, FDOT, LF | --- | PD / PE / CST Operating | \$40,860,000 | |
| --- | 5 | --- | LYNX | Need Application | Yes / Yes | Downtown Orlando | Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012. | FTA/FDOT/Local | --- | Capital / Operating | TBD | |
| --- | 6 | --- | Alt Springs Casselberry Longwood Maitland | Need Application | Yes / Yes | ITS Enhanced Transit | Capital & operation of expansion of ITS enhanced transit service within the 4-city service area. | FTA/FDOT/Local | --- | Capital / Operating | TBD | |
| Category B: Feasibility Studies | | | | | | | | | | | | |
| --- | 1 | --- | LYNX | Need Application | Yes / TBD | SR 436 Corridor Premium Transit/ Complete Streets | Feasibility study of potential forms of mobility (i.e., BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport. | FDOT/Local | Planning - FY 2017/18 | PD / PE / CST Operating | \$1,250,000 | |
| --- | 2 | --- | LYNX | Need Application | Yes / TBD | Innovation Way Corridor | Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor | FDOT/FTA/Local/Private | --- | Study PD / PE / CST Operating | TBD | |
| --- | 3 | --- | Orange Co. | Need Application | Yes / TBD | Circulator System Study | Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center. | FTA/Local/ Private | --- | Study PD / PE / CST Operating | TBD | |
| --- | 4 | --- | Orange Co. | Need Application | Yes / TBD | I-Drive Area Fixed Transit | Study to evaluate potential technologies that can be utilized in implementing a Fixed Route Transit on International Drive. | FTA/Local/ Private | --- | Study PD / PE / CST Operating | TBD | |

MetroPlan Orlando
Prioritized Project List
Transit Projects

| FDOT FM # | MPO Priority # | Performance Measure(s) | Project Jurisdiction(s) | 4-P Status | TDP / DDR Consistent | Project Name / Designation | Project Description | Consistent with TDP & DDR Policy | Phase(s) Funded in TIP | Phase(s) Unfunded | Est. Cost of Next Phase | Est. Year of Next Phase |
|---|-------------------|---------------------------|----------------------------|---------------------|-------------------------|---|---|-------------------------------------|---------------------------|----------------------|----------------------------|----------------------------|
| Category B: Feasibility Studies, Continued | | | | | | | | | | | | |
| --- | 5 | --- | Orange Co. | Need Application | Yes / No | I-Drive Area Intermodal Station | Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor | FTA/FDOT/Local | --- | Study PE / CST | \$500,000 \$15,000,000 | |
| Category C: Enhancements to Existing System & New Service | | | | | | | | | | | | |
| --- | 1 | -- | Kissimmee | Need Application | Yes / No | Kissimmee Transit Circulator | Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail. | FDOT/Local | --- | Capital / Operating | TBD | |
| --- | 2 | --- | LYNX | Need Application | Yes / No | Bus Expansion Operational COA Enhancements | Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis. | FTA/FDOT/Local | --- | Capital for Vehicles | \$51,500,000 | |
| --- | 3 | --- | LYNX | Need Application | Yes / No | Corridor Express Service | Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis. | FTA/FDOT/Local | --- | Capital / Operating | \$1,600,000 | |