

Section IV
MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25						
2424847 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Tech. Rep. 3 page 28		30	430	30	0	0	ACNP	PE			FDOT	
								16,000	760	0	0	0	ACNP	ROW				
								13,000	0	0	0	0	DDR	ROW				
							42,801	29,030	1,190	30	0	0	Total		575,187	648,238		
2424848 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 28		93,412	16,899	16,129	7,395	0	ACNP	ROW			FDOT	
								0	1,315	28,871	0	0	BNIR	ROW				
								6,404	0	0	0	0	DDR	ROW				
								1,596	0	0	0	0	SA	ROW				
							382,632	101,412	18,214	45,000	7,395	0	Total		TBD	TBD		
4375551 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Overview page 7		1,000	0	0	0	0	LF	PE			FDOT	
								750	0	0	0	0	TRWR	PE				
								0	0	14,394	0	0	LF	CST				
								0	0	397	0	0	TRIP	CST				
								0	0	3,353	0	0	TRWR	CST				
							0	1,750	0	18,144	0	0	Total		0	19,894		
4411131 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	New Interchange	Tech. Rep. 3 page 28		8,000	0	0	0	0	ACNP	RRU			FDOT	
								250	0	0	0	0	STED	RRU				
								0	34,101	0	0	109	ACNP	CST				
								0	15,795	0	0	0	STED	CST				
							11	8,250	49,896	0	0	109	Total		0	58,266		
4411132 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Overview page 7		0	0	0	0	844	DDR	CST			FDOT	
								0	0	0	0	11	DIH	CST				
							0	0	0	0	0	855	Total		0	855		
4441751 <i>SIS Project</i>	I-4	at John Young Pkwy. & L.B. McLeod Rd.		0.50	Improve Interchange	Tech. Rep. 3 page 28		0	11	0	0	0	DIH	CST			FDOT	
								0	832	0	0	0	DS	CST				
							620	0	843	0	0	0	Total		0	1,463		
4443151 <i>SIS Project</i>	I-4	at Sand Lake Rd.		4.78	Improve Interchange	Tech. Rep. 3 page 28		3,000	1,000	0	0	0	ACNP	RRU			FDOT	
								250	0	0	0	0	GMR	RRU				
								0	121,842	0	0	302	ACNP	CST				
								0	18,956	0	0	0	GMR	CST				
								0	0	0	2,000	0	ACNP	INC				
							2	3,250	141,798	0	2,000	302	Total		0	147,352		

Osceola County

4439581 <i>SIS Project</i>	I-4	Polk/Osceola Line	W of SR 417	5.61	Resurfacing	Overview page 7		0	15,736	0	0	0	ACNP	CST			FDOT
							621	0	15,736	0	0	0	Total		0	16,357	
4441871 <i>SIS Project</i>	I-4	at CR 532		1.19	Modify Interchange	Tech. Rep. 3 page 28		9,925	0	0	0	0	ACNP	CST			FDOT
							1,920	9,925	0	0	0	0	Total		0	11,845	

**MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources				Project Phases
2425924 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 28		0	0	0	0	750	ACNP	PE			FDOT
								0	8,000	0	0	0	BNIR	ROW			
								0	50	8,150	8,100	8,837	DDR	ROW			
								0	800	400	600	0	DI	ROW			
								0	110	110	110	0	DIH	ROW			
								11,963	0	8,960	8,660	8,810	9,587	Total		472,061	520,041

Orange & Seminole Counties

4321931 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Tech. Rep. 2 page 11		0	25	0	0	0	DDR	PE			FDOT
								0	0	565	0	0	DI	PE			
								0	1,125	0	0	0	DIS	PE			
								1,325	200	0	0	0	DS	PE			
								11,809	3,703	3,779	3,857	3,937	D	OPS			
								0	0	0	128	0	DITS	OPS			
								9,213	18,087	18,800	19,405	20,286	TOBH	OPS			
								14,685	14,685	0	0	17,266	ACBR	DSB			
								15,386	3,000	23,689	22,393	6,838	ACNP	DSB			
								11,000	0	0	0	0	ACSS	DSB			
								28,439	17,155	36,500	35,773	31,213	DDR	DSB			
								0	14,001	0	0	0	DI	DSB			
								0	13,000	0	0	0	GMR	DSB			
								10,928	0	0	0	0	PKYI	DSB			
								8,376	2,660	0	333	3,182	STED	DSB			
								1,997,603	111,161	87,641	83,333	81,889	82,722	Total		2,945,583	5,389,932

Note: The estimated future cost of \$2.987 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2025/26 through FY 2053/54.

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Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases			
2392037	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.43	Widen to 6 Lanes	Tech. Rep. 3 page 28		0	0	0	27,019	2,283	DDR	CST			FDOT
								0	0	0	0	57	DIH	CST			
								0	0	0	0	183	DS	CST			
								500	0	0	0	0	DDR	ENV			
								6,231	500	0	0	27,019	2,523	Total		0	36,273
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 28		0	0	0	0	29,890	DDR	CST			FDOT
								0	0	0	0	57	DIH	CST			
								400	0	0	0	0	DDR	ENV			
								2,918	400	0	0	0	29,947	Total		0	33,265
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 46		0	4,112	0	0	0	LF	RRU			FDOT
								0	40	0	0	0	LF	CST			
								0	12,197	0	0	0	DDR	CST			
								0	0	0	0	0	DIH	CST			
								5,344	0	16,356	0	0	0	Total		0	21,700
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 46		45	0	0	0	0	DDR	CST			FDOT
								16,196	45	0	0	0	Total		0	16,241	
4357331	SR 527/Orange Ave.	Prince St.	Mandalay Rd.	2.37	Miscellaneous Construction	Overview page 7		5,123	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
								1,232	5,133	0	0	0	Total		0	6,365	
4371311	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Overview page 7		0	955	0	0	0	DDR	CST			FDOT
								0	122	0	0	0	DIH	CST			
								873	0	1,077	0	0	Total		0	1,950	
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Overview page 7		733	538	84	0	0	ACSS	ROW			FDOT
								500	0	0	0	0	DDR	RRU			
								7,914	0	0	0	0	ACSS	CST			
								1,410	0	0	0	0	DDR	CST			
								511	0	0	0	0	DIH	CST			
								3,257	11,068	538	84	0	Total		0	14,947	
4377991	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Overview page 7		0	200	0	0	0	LFP	CST			FDOT
								0	0	200	0	0	Total		0	200	
4392371	SR 535	N of Lake Bryan Beach Blvd.	Lake Bryan Dr.	0.78	Resurfacing	Overview page 7		464	0	0	0	0	LF	CST			FDOT
								3,447	0	0	0	0	DDR	CST			
								5	0	0	0	0	DIH	CST			
								1,877	0	0	0	0	DS	CST			
								1,221	5,793	0	0	0	Total		0	7,014	
4392521	Buck Rd.	over Little Econ River		0.06	Bridge Repair/Rehabilitation	Overview page 7		0	0	3,770	0	0	ACBR	CST			Orange Co.
								0	0	1,178	0	0	LE	CST			
								1,000	0	0	4,948	0	Total		0	5,948	
4393591	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Overview page 7		0	665	0	0	0	ACBZ	CST			Orlando
								0	182	0	0	0	LF	CST			
								33	0	847	0	0	Total		0	880	

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		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources				Project Phases	
4411441	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	Prince St.	1.18	Resurfacing	Overview page 7		2,138	0	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	0	DIH	CST			
							253	2,148	0	0	0	0	0	Total		0	2,401	
4411451	SR 527/Orange Ave.	N of Grant St.	S of Gore St.	1.00	Resurfacing	Overview page 7		893	0	0	0	0	0	SA	CST			FDOT
								735	0	0	0	0	0	SU	CST			
								1,790	0	0	0	0	0	LF	CST			
								2,822	0	0	0	0	0	DDR	CST			
								10	0	0	0	0	0	DIH	CST			
								350	0	0	0	0	0	DDR	CST			
							1,284	6,600	0	0	0	0	0	Total		0	7,884	
4411461	SR 535/Kissimme Vineland Rd.	International Dr.	S of I-4	1.84	Resurfacing	Overview page 7		3,286	0	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	0	DIH	CST			
							724	3,296	0	0	0	0	0	Total		0	4,020	
4412751	Edgewater Dr. Complete Streets	Lakeview St.	Par St.	1.50	Urban Corridor Improvement	Overview page 7		0	1,001	0	0	0	0	SU	PE			Orange Co.
								0	0	0	4,925	0	0	SU	CST			
								0	0	0	6,000	0	0	LF	CST			
							0	0	1,001	0	10,925	0	0	Total		0	11,926	
4428801	SR 500/US 441	E of Hermit Smith Rd.	E of Laughlin Rd.	3.76	Resurfacing	Overview page 7		0	629	0	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	0	DIH	CST			
								0	5,314	0	0	0	0	DS	CST			
							1,337	0	5,954	0	0	0	0	Total		0	7,291	
4429051	SR 500/US 441	CR 437/Central Ave.	Bradshaw Rd.	0.99	Resurfacing	Overview page 7		0	292	0	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	0	DIH	CST			
								0	2,305	0	0	0	0	DS	CST			
							980	0	2,608	0	0	0	0	Total		0	3,588	
4429091	SR 520	W of Yates Rd.	Orange/Brevard Co. Line	9.64	Resurfacing	Overview page 7		0	1,649	0	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	0	DIH	CST			
								0	13,446	0	0	0	0	SA	CST			
							917	0	15,106	0	0	0	0	Total		0	16,023	
4438161	SR 438/Princeton St.	Chantelle Rd.	SR 423/John Young Pkwy.	1.36	Resurfacing	Overview page 7		535	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	3,315	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
							0	545	0	3,326	0	0	0	Total		0	3,871	
4452111	SR 426/Fairbanks Ave.	E of Edgewater Dr.	W of I-4	0.96	Resurfacing	Overview page 7		600	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	2,015	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
							0	610	0	2,026	0	0	0	Total		0	2,636	
4453971	SR 50 (Bridge #750012)	at Brevard Co. Line		0.01	Bridge Repair/Rehabilitation	Overview page 7		318	0	0	0	0	0	BRRP	CST			FDOT
								2	0	0	0	0	0	DIH	CST			
							40	320	0	0	0	0	0	Total		0	360	

MetroPlan Orlando
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Orange County

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		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources				Project Phases	
4456911	SR 527/Orange Ave.	Clay Ave.	US 17/92/S. Orlando Ave.	0.66	Safety Project	Overview page 7		310	0	0	0	0	0	ACSS	PE			FDOT
							0	0	0	2,339	0	0	0	ACSS	CST			
							0	310	0	2,339	0	0	0	Total		0	2,649	
4456941	SR 50	Pine Hills Rd.	Tampa Ave.	2.52	Safety Project	Overview page 7		250	0	0	0	0	0	ACSS	PE			FDOT
							0	0	0	0	4,072	0	0	ACSS	CST			
							0	250	0	0	4,072	0	0	Total		0	4,322	
4464581	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	0.65	Miscellaneous Construction	Overview page 7		0	0	0	0	0	1,649	SU	PE			Orlando
							0	0	0	0	0	0	1,649	Total		TBD	TBD	

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		From	To	Length (Miles)	Work Description	2020/21			2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases					
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 7	35,873	72	0	0	0	0	0	0	DDR	CST	0	35,945	FDOT
4184033	SR 600/US 17/92/John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	Tech. Rep. 3 page 28	10,895	13,150	0	10,855	10,740	6,718	0	0	DDR	ROW	46,100	98,908	FDOT
4184036	SR 600/US 17/92/John Young Pkwy.	at Pleasant Hill Rd.		0.59	Interim Intersection Improvement (Quad Road)	Overview page 10	320	0	0	0	0	8,064	0	0	DDR	CST	0	8,395	FDOT
4332042	Carroll St.	W of Lehigh Ave.	E of Sample St.	0.33	Widen to 4 Lanes & Rehabilitate Pavement	Tech. Rep. 3 page 36	0	2,115	0	0	0	0	0	0	LFP	ROW	TBD	TBD	Osceola Co.
4338563	SR 600	Grape Hammock Rd. (Polk Co.)	E of Kissimmee River Bridge (Osceola Co.)	1.76	Widen to 4 Lanes	in Polk TPO LRTP	0	350	0	0	0	0	0	0	ACNP	PE	TBD	TBD	FDOT
4344061	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Overview page 7	10,725	360	0	0	0	0	0	0	DDR	ENV	0	11,085	FDOT
4374821	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	0.79	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	8,172	0	0	0	0	0	CIGP	CST	0	30,500	Osceola Co.
4394871	SR 15/US 441	Osceola/Okeechobee Co. Line	SR 60	4.33	Resurfacing	Overview page 7	605	3,428	0	0	0	0	0	0	DDR	CST	0	4,043	FDOT
4410171	SR 500/US 441	US 192	Old Dixie Hwy.	0.46	Resurfacing	Overview page 7	286	788	0	0	0	0	0	0	DDR	CST	0	1,084	FDOT
4410211	SR 530/US 192	SR 417	Bamboo Ln.	2.93	Resurfacing	Overview page 7	1,002	771	0	0	0	0	0	0	DDR	CST	0	7,313	FDOT
4410361	SR 60	E of SR 15/US 441	W of Florida's Turnpike	0.87	Widen/Traffic Operations Improvements	Tech. Rep. 3 page 30	667	2,854	0	0	0	0	0	0	ACNP	CST	0	3,521	FDOT
4416032	SR 500/US 192	St. Cloud City Limits	Montana Ave.	1.57	Landscaping	Overview page 9	0	204	0	0	0	0	0	0	DDR	CST	0	209	FDOT
4437021	SR 60	Blanket Bay Slough	Peavine Tr.	4.38	Add Passing Lanes	Overview page 7	10	2,050	0	0	0	0	0	0	ACNP	PE	0	14,348	FDOT

Ⓢ The majority of the SR 60 project is located in Polk County and is also shown in the Polk TPO's TIP. This project is included in MetroPlan Orlando's TIP for information purposes since a small portion of the project is in Osceola County.

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4452101	SR 600/US 17/92	E of CR 535/Ham Brown Rd.	S of Portage St.	3.88	Resurfacing	Overview page 7		1,032	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	4,794	0	0	0	0	DDR	CST			
								0	0	11	0	0	0	0	DIH	CST			
								0	0	0	4,172	0	0	0	DS	CST			
							250	1,042	0	8,977	0	0	0	0	Total		0	10,269	
4456971	SR 60	Three Lakes Wildlife Management Area	1.1 mi. E of Peavine Tr.	8.20	Signing/Pavement Markings	Overview page 7		150	0	0	0	0	0	0	ACLD	PE			FDOT
								10	0	0	0	0	0	0	ACSS	PE			
								155	0	0	0	0	0	0	DDR	PE			
								0	0	568	0	0	0	0	ACSS	CST			
							0	315	0	568	0	0	0	0	Total		0	883	
4457091	SR 500/US 192	New York Ave.	Michigan Ave.	0.02	Safety Project	Overview page 7		180	0	0	0	0	0	0	ACSS	PE			FDOT
								0	0	1,400	0	0	0	0	ACSS	CST			
							0	180	0	1,400	0	0	0	0	Total		0	1,580	

MetroPlan Orlando
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State Highway Projects
Seminole County

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		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases						
2402002 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	E of Osprey Hammock Tr.	Orange Blvd.	3.04	New Road Construction	Tech. Rep. 3 page 28		112	0	0	0	0	0	0	DDR	CST			FDOT	
								<u>2,811</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SA	CST				
							203,365	2,923	0	0	0	0	0	0	Total			0	206,288	
2402004 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 28		9,957	0	0	0	0	0	0	DDR	ROW			FDOT	
								<u>4,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DDR	INC				
							344,797	14,557	0	0	0	0	0	0	Total			0	359,354	
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes (Right-of-Way Acquisition)	Tech. Rep. 3 page 28		<u>6,706</u>	<u>1,339</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DDR	ROW			FDOT	
							30,184	6,706	1,339	0	0	0	0	0	Total			0	38,229	
4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes (Construction)	Tech. Rep. 3 page 28		8,248	0	0	0	0	0	0	CIGP	CST			FDOT	
								1,500	0	0	0	0	0	0	DDR	CST				
								50	0	0	0	0	0	0	DIH	CST				
								2,379	0	0	0	0	0	0	LF	CST				
								581	0	0	0	0	0	0	TRIP	CST				
								<u>4,650</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	TRWR	CST				
							0	17,408	0	0	0	0	0	0	Total			0	17,408	
4349311	SR 436/Altamonte Dr.	Boston Ave.	E of Anchor Rd.	1.56	Improve intersections & drainage, add mast arm traffic signals, resurfacing & widen sidewalks	Overview page 10		60	0	0	0	0	0	0	DDR	CST			FDOT	
							6,531	60	0	0	0	0	0	0	Total			0	6,591	
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 7		0	58	0	0	0	0	0	DDR	CST			FDOT	
							11,628	0	58	0	0	0	0	0	Total			0	11,686	
4371147 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	Landscaping	Overview page 9		85	0	0	0	0	0	0	DDR	PE			FDOT	
								0	0	3,621	0	0	0	0	DDR	CST				
								0	0	11	0	0	0	0	DIH	CST				
								0	0	11	0	0	0	0	DS	CST				
							5	85	0	3,643	0	0	0	0	Total			0	3,733	
4371148	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Overview page 9		0	670	0	0	0	0	0	DDR	CST			FDOT	
								0	11	0	0	0	0	0	DIH	CST				
							5	0	681	0	0	0	0	0	Total			0	686	
4371149	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	Landscaping	Overview page 9		0	0	0	3,686	0	0	0	DDR	CST			FDOT	
								0	0	0	111	0	0	0	DIH	CST				
							5	0	0	0	3,797	0	0	0	Total			0	3,802	
4410191	SR 419	SR 15/600/US 17/92	SR 434	2.36	Resurfacing	Overview page 7		0	1,221	0	0	0	0	0	SA	CST			FDOT	
								0	402	0	0	0	0	0	DDR	CST				
								0	11	0	0	0	0	0	DIH	CST				
								0	<u>2,132</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	CST				
							720	0	3,766	0	0	0	0	0	Total			0	4,486	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources				Project Phases		
4411401	SR 436	Wymore Rd.	Boston Ave.	0.83	Resurfacing	Overview page 7		650	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	1,931	0	0	0	0	SA	CST			
								0	0	1,628	0	0	0	0	DDR	CST			
								0	0	0	0	0	0	0	DIH	CST			
								0	0	0	0	0	0	0	Total		0	4,230	
4437931	SR 15/600/US 17/92	Raven Ave.	Dog Track Rd.	2.32	Landscaping	Overview page 9		316	0	0	0	0	0	0	DDR	CST			Longwood
								10	0	0	0	0	0	0	DIH	CST			
								0	0	0	0	0	0	0	Total		0	326	
4452211	SR 426	SR 417 Overpass	Eyrie Dr.	3.63	Resurfacing	Overview page 7		1,045	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	815	0	0	0	0	DDR	CST			
								0	0	11	0	0	0	0	DIH	CST			
								0	0	0	0	0	0	0	DS	CST			
								5	1,055	0	7,400	0	0	0	Total		0	8,460	
4453161	SR 46	SR 15/600/US 17/92	Mellonville Ave.	1.02	Resurfacing	Overview page 7		686	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	2,601	0	0	0	0	DDR	CST			
								0	0	0	0	0	0	0	DIH	CST			
								0	696	0	2,612	0	0	0	Total		0	3,308	
4453961	SR 434	SR 436	SR 419	0.01	Bridge Repair/Rehabilitation	Overview page 7		396	0	0	0	0	0	0	BRRP	CST			FDOT
								2	0	0	0	0	0	0	DIH	CST			
								27	398	0	0	0	0	0	Total		0	425	
4464451	SR 15/600/US 17/92	School St.	Orange Blvd.	0.14	Truck Parking Facility	Overview page 7		1,500	1,125	1,800	2,250	5,147	0	0	DDR	ROW			FDOT
								20	25	25	0	0	0	0	DIH	ROW			
								10	1,520	1,150	1,825	2,250	5,147	0	Total		TBD	TBD	
4464881	Warren Ave.	SR 434	Milwee St.	0.64	Urban Corridor Improvements	Overview page 7		301	0	0	0	0	0	0	SU	PLN			Longwood
								0	301	0	0	0	0	0	Total		TBD	TBD	
4464911	SR 434 Complete Streets	Franklin St.	SR 417	2.18	Miscellaneous Construction	Overview page 7		750	0	0	0	0	0	0	ACSA	PE			Seminole Co.
								797	0	0	0	0	0	0	SU	PE			
								0	1,547	0	0	0	0	0	Total		TBD	TBD	
4464931	Winter Park Dr.	Red Bug Lake Rd.	SR 434	3.75	Urban Corridor Improvements	Overview page 7		301	0	0	0	0	0	0	ACSA	PLN			Casselberry
								0	301	0	0	0	0	0	Total		TBD	TBD	
4469031	E. Church Ave.	CR 427/N. Ronald Reagan Blvd.	SR 15/600/US 17/92	1.18	Urban Corridor Improvements	Overview page 7		0	0	0	0	0	296	0	SU	PE			Longwood
								0	0	0	0	0	296	0	Total		TBD	TBD	

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

***Note:** Florida's Turnpike Enterprise (FTE) projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.*

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2020/21			2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases				
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 8 Lanes	Tech. Rep. 3 page 40	214,058	400	0	0	0	0	0	PKYI	RRU	0	214,458	FTE
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 3 page 40	16,685	2,500	0	0	0	0	0	PKYI	RRU	0	90,460	FTE
								0	69,211	1,840	0	0	0	PKBD	CST			
								0	74	0	0	0	0	PKYI	CST			
								0	150	0	0	0	0	PKYI	ENV			
4336632 <i>SIS Project</i>	Florida's Turnpike	Milepost 249.0	Milepost 260.0	11.00	Traffic Control Devices/System	Overview page 10	47	0	150	0	0	0	0	PKYI	ENV	0	197	FTE
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	2.84	Widen to 8 Lanes	Tech. Rep. 3 page 40	3,898	46,946	2,020	0	0	0	0	PKBD	CST	0	52,864	FTE
4385472 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.98	Interchange Improvement	Tech. Rep. 3 page 40	10,295	0	80	490	558	0	0	PKYI	ROW	567,014	578,437	FTE
4385481 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7	334	0	0	0	11,195	0	0	PKYR	CST	0	11,529	FTE
4394572 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Guardrail Improvements	Overview page 7	352	2,428	0	0	0	0	0	PKYR	CST	0	2,780	FTE
4394574 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Resurfacing	Overview page 7	8	4,947	0	0	0	0	0	PKYR	CST	0	4,955	FTE
4394575 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.07	Resurfacing	Overview page 7	2,991	20,514	0	0	0	0	0	PKYR	CST	0	23,505	FTE
4394576 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.07	Safety Improvements	Overview page 7	302	1,563	0	0	0	0	0	PKYR	CST	0	1,865	FTE
4394577 <i>SIS Project</i>	Florida's Turnpike	off-ramp to SR 429		0.64	Improve Traffic Operations	Overview page 7	6	6,490	0	0	0	0	0	PKYI	CST	0	6,496	FTE
4402901 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Resurfacing	Overview page 7	1,848	0	15,823	0	0	0	0	PKYR	CST	0	17,671	FTE
4402902 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Overview page 7	309	0	2,263	0	0	0	0	PKYR	CST	0	2,572	FTE
4435681 <i>SIS Project</i>	SR 528	Milepost 30.8	Milepost 35.8	4.96	Overhead Signing	Overview page 7	175	879	0	0	0	0	0	PKYI	CST	0	1,054	FTE
4440061 <i>SIS Project</i>	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	6.00	Project Development & Environment Study	Tech. Rep. 3 page 40	86	0	4,000	0	0	0	0	PKYI	PD&E	0	4,086	FTE
4469051 <i>SIS Project</i>	SR 528	at SR 520		0.30	Lighting Improvements	Overview page 7	70	611	0	0	0	0	0	DS	CST	0	1,463	FTE
								782	0	0	0	0	0	PKYI	CST			
								1,393	0	0	0	0	0	Total		0	1,463	

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2020/21			2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases				
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Widen to 8 Lanes	Tech. Rep. 3 page 40		1,075	948	833	0	0	PKYI	ROW			FTE	
								0	0	10,000	0	0	PKYI	RRU				
								0	0	0	252,814	0	PKBD	CST				
								100	2,500	0	0	0	PKYI	ENV				
								19,667	1,175	3,448	10,833	252,814	0	Total		7,860	295,797	
4402891 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Resurfacing	Overview page 7		0	15,923	0	0	0	PKYR	CST			FTE	
								2,314	0	15,923	0	0	Total		0	18,237		
4402892 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Guardrail Improvements	Overview page 7		139	1,526	0	0	0	PKYR	CST			FTE	
								331	139	1,526	0	0	Total		0	1,996		
4407001 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Overview page 7		18,332	0	0	0	0	PKYR	CST			FTE	
								50	0	0	0	0	PKYI	ENV				
								2,482	18,382	0	0	0	Total		0	20,864		
4407002 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Overview page 7		7,264	0	0	0	0	PKYR	CST			FTE	
								685	7,264	0	0	0	Total		0	7,949		
4412242 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Rep. 3 page 40		0	0	0	570	0	PKYI	PE			FTE	
								6,750	3,174	0	0	0	PKYI	ROW				
								400	0	0	0	0	PKYI	ENV				
								0	4	0	90,740	0	PKYI	DSB				
								4,045	7,150	3,178	0	90,740	0	Total		2,080	107,193	
4412243 <i>SIS Project</i>	Florida's Turnpike	Kissimmee Park Rd.	US 192	4.00	Widen to 8 Lanes	Tech. Rep. 3 page 40		0	0	0	0	11	PKYI	CST			FTE	
								100	0	0	0	11	Total		99,762	99,873		
4417181 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Overview page 7		0	0	21,145	0	0	PKYR	CST			FTE	
								0	0	50	0	0	PKYI	ENV				
								1,917	0	0	21,195	0	0	Total		0	23,112	
4417182 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Overview page 7		0	192	2,106	0	0	PKYR	CST			FTE	
								385	0	192	2,106	0	0	Total		0	2,683	
4417191 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Overview page 7		2,887	0	0	0	0	PKYR	PE			FTE	
								0	0	27,582	0	0	PKYR	CST				
								29	2,887	0	27,582	0	0	Total		0	30,498	
4417192 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Safety Project	Tech. Rep. 3 page 40		0	221	2,424	0	0	PKYR	CST			FTE	
								315	0	221	2,424	0	0	Total		0	2,960	
4426224	Florida's Turnpike	at Osceola Co. Outfall Ditch		1.54	Rehab of Aging Prestressed Concrete Bridge Piles	Overview page 7		966	0	0	0	0	PKYR	CST			FTE	
								10	0	0	0	0	PKYI	ENV				
								172	976	0	0	0	Total		0	1,148		
4426225	Florida's Turnpike			12.83	Rehab of Aging Prestressed Concrete Bridge Piles	Overview page 7		2,379	0	0	0	0	PKYR	CST			FTE	
								10	0	0	0	0	PKYI	ENV				
								194	2,389	0	0	0	Total		0	2,583		
4438791	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Truck Parking	Overview page 7		0	0	110	0	0	PKYI	RRU			FTE	
								0	44	11,412	0	0	PKYI	CST				
								50	0	0	0	0	PKYI	ENV				
								1,724	50	44	11,412	0	0	Total		0	13,230	

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2020/21			2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases				
4443291	SR 429	at I-4		2.70	Add Auxilliary Lane(s)	Tech. Rep. 3 page 40	1,674	0	22,677	0	0	0	0	PKYI	CST	0	24,351	FTE
4465811	Poinciana Pkwy. Extension	CR 532	N of I-4/SR 429 Interchange		Project Development & Environment Study	2040 LRTP to be amended	28	3,500	0	0	0	0	0	PKYI	PD&E	0	3,528	FTE

Seminole County

2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	73,950	2,482	2,482	2,482	2,482	2,482	PKYI	Payback	620	86,980	FTE
4175451 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	6.40	Widen to 8 Lanes	Tech. Rep. 3 page 41		0	0	3,213	0	1,238	PKYI	PE			FTE
								0	0	838	0	0	PKYI	ROW			
								0	0	0	251	0	PKBD	RRU			
								0	0	0	0	168,941	PKBD	DSB			
							11,766	0	0	4,051	251	170,179	Total		0	186,247	
4385491 <i>SIS Project</i>	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7	238	0	0	0	4,153	0	PKYR	CST	0	4,391	FTE
4402921 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Resurfacing	Overview page 7	2,087	0	10,609	0	0	0	PKYR	CST	0	12,696	FTE
4402922 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Overview page 7	412	357	4,167	0	0	0	PKYR	CST	0	4,936	FTE

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases					
4217441	SR 535	at SR 536			Improve Intersection Proportionate Share	Overview page 10	0	0	480	0	0	0	0	0	LFP	CST	0	480	FDOT
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Improve Intersection	Overview page 10	502	566	0	0	0	0	0	0	SU	CST	0	1,068	Orange Co.
4355271	Powers Dr.	at North Ln.			Improve Intersection	Overview page 10	502	0	286	0	0	0	0	0	LF	CST	0	1,997	Orange Co.
								0	1,209	0	0	0	0	0	SU	CST	0		
								0	1,495	0	0	0	0	0	Total		0	1,997	
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Overview page 10	600	0	100	0	0	0	0	0	DITS	OPS	0	700	FDOT
4375081	Orlando Pedestrian Traffic Signals	Citywide		2.06	Traffic Signals	Overview page 10	534	2,061	0	0	0	0	0	0	ACSU	CST	0	2,663	Orlando
								25	0	0	0	0	0	0	LF	CST			
								43	0	0	0	0	0	0	SU	CST			
								2,129	0	0	0	0	0	0	Total		0	2,663	
4411971	SR 426/Fairbanks Ave.	US 17/92/Orlando Ave.	Ward Ave.	0.12	Improve Intersection	Overview page 10	90	31	0	0	0	0	0	0	DDR	CST	0	427	FDOT
								10	0	0	0	0	0	0	DIH	CST			
								296	0	0	0	0	0	0	DS	CST			
								337	0	0	0	0	0	0	Total		0	427	
4413951	SR 500/US 441	at Rosamund Dr.		0.25	Improve Intersection	Overview page 10	452	85	0	0	0	0	0	0	DDR	ROW	0	1,495	FDOT
								50	0	0	0	0	0	0	DIH	ROW			
								0	0	751	0	0	0	0	ACSS	CST			
								0	0	157	0	0	0	0	DDR	CST			
								135	0	908	0	0	0	0	Total		0	1,495	
4414021	Turkey Lake Rd.	at Vineland Rd.			Improve Intersection	Overview page 10	0	812	0	0	0	0	0	0	ACSU	CST	0	928	Orange Co.
								116	0	0	0	0	0	0	SU	CST			
								928	0	0	0	0	0	0	Total		0	928	
4414901	University Blvd.	at Dean Rd.		0.02	Improve Intersection	Overview page 10	785	0	1,869	0	0	0	0	0	SU	CST	0	2,654	Orange Co.
4419821	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Overview page 10	0	0	400	0	0	0	0	0	DITS	PE	0	4,001	FDOT
								0	0	279	0	0	0	0	DIH	CST			
								0	0	3,322	0	0	0	0	DITS	CST			
								0	0	400	3,601	0	0	0	Total		0	4,001	
4420871	SR 552/Curry Ford Rd.	at Fredrica Dr.		0.11	Mast Arm Traffic Signal & Turn Lane	Overview page 10	429	75	0	0	0	0	0	0	LF	RRU	0	1,382	FDOT
								106	0	0	0	0	0	0	DDR	CST			
								81	0	0	0	0	0	0	DIH	CST			
								618	0	0	0	0	0	0	DS	CST			
								73	0	0	0	0	0	0	LF	CST			
								953	0	0	0	0	0	0	Total		0	1,382	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases				
4457151	SR 438/Silver Star Rd.	at Powers Dr.		0.05	Traffic Signals	Overview page 10		160	0	0	0	0	0	ACID	PE			FDOT
							0	0	0	812	0	0	0	ACSS	CST			
							0	160	0	812	0	0	0	Total		0	972	
4457671	SR 50	SR 500/US 441	W of Ellwood Ave.	0.05	Traffic Signals	Overview page 10		360	0	0	0	0	0	ACID	PE			FDOT
							10	0	0	788	0	0	0	ACSS	CST			
							10	360	0	788	0	0	0	Total		0	1,158	
4457711	SR 500/US 441	S of Oakridge Rd.	N of Oakridge Rd.	0.05	Traffic Signals	Overview page 10		210	0	0	0	0	0	ACID	PE			FDOT
							0	0	0	394	0	0	0	ACSS	CST			
							0	210	0	394	0	0	0	Total		0	604	
4457721	SR 500/US 441	at Clarcona-Ocoee Rd.		0.08	Traffic Signals	Overview page 10		310	0	0	0	0	0	ACID	PE			FDOT
							0	0	0	1,072	0	0	0	ACSS	CST			
							0	310	0	1,072	0	0	0	Total		0	1,382	
4460201	SR 435/Kirkman Rd.	S of Windhover Dr.	N of Windhover Dr.	0.25	Improve Intersection	Overview page 10		0	10	0	0	0	0	DIH	CST			FDOT
							310	0	1,181	0	0	0	0	DS	CST			
							310	0	1,191	0	0	0	0	Total		0	1,501	
4468941	Rouse Rd.	at University Blvd.			Improve Intersection	Overview page 10		0	0	0	0	1,314	0	SU	CST			Orange Co.
							0	0	0	0	0	1,314	0	Total		0	1,314	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases					
4349161	W. Oak St.	at John Young Pkwy.		0.52	Improve Intersection	Overview page 10		1,500	0	0	0	0	0	0	ACSU	CST			Kissimmee
								175	0	0	0	0	0	0	SU	CST			
							5,510	1,675	0	0	0	0	0	0	Total		0	7,185	
4374511	US 192	at Hoagland Blvd.		0.33	Improve Intersection	Overview page 10		384	190	78	0	0	0	0	ACSS	ROW			FDOT
								188	0	0	0	0	0	0	ACSS	CST			
								31	0	0	0	0	0	0	DDR	CST			
								116	0	0	0	0	0	0	LF	CST			
								2,035	0	0	0	0	0	0	SA	CST			
							1,014	2,754	190	78	0	0	0	0	Total		0	4,036	
4435481	Simpson Rd.	at Fortune Rd.			Safety Project	Overview page 10		0	0	4,959	0	0	0	0	ACSS	CST			Osceola Co.
							1,038	0	0	4,959	0	0	0	0	Total		0	5,997	
4458011	N. Orange Blossom Tr,	at E. Osceola Pkwy.			Traffic Signals	Overview page 10		260	0	0	0	0	0	0	ACID	PE			FDOT
								0	0	1,311	0	0	0	0	ACSS	CST			
							0	260	0	1,311	0	0	0	0	Total		0	1,571	

Seminole County

4326421	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Overview page 10		0	419	0	0	0	0	0	SU	CST			Winter Springs
							147	0	419	0	0	0	0	0	Total		0	566	
4413651	SR 436	S of Howell Branch Rd.	N of Howell Branch Rd.	0.20	Safety Project	Overview page 7		947	0	0	0	0	0	0	ACSS	CST			FDOT
								105	0	0	0	0	0	0	DDR	CST			
								176	0	0	0	0	0	0	LF	CST			
								272	0	0	0	0	0	0	SU	CST			
							320	1,500	0	0	0	0	0	0	Total		0	1,820	
4438381	SR 434	Oleander St.	W of SR 15/600/US 17/92	0.84	Improve Traffic Operations	Overview page 10		741	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	2,399	0	0	0	0	DDR	ROW			
								0	0	10	0	0	0	0	DIH	ROW			
								0	0	0	0	1,312	0	0	DDR	CST			
								0	0	0	0	10	0	0	DIH	CST			
							10	751	0	2,409	0	1,322	0	0	Total			4,492	
4446461	Dike Rd.	at Lake Howell High School			Improve Intersection	Overview page 10		0	277	0	0	0	0	0	SU	CST			Seminole Co.
							0	0	277	0	0	0	0	0	Total		0	277	

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Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources				Project Phases
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 7		3,200	3,368	4,421	12,417	21,971	SU	CST			FDOT
							14	15	15	156	2,246	TALU	CST				
							1,707	3,214	3,383	4,436	12,573	24,217	Total		0	49,530	
4280472	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Bike Path/Trail	Overview page 7		0	0	557	0	0	SU	PE			Orange Co.
							0	0	0	0	1,312	SU	CST				
							0	0	0	557	0	1,312	Total		0	1,869	
4302255	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 7		8	0	0	0	0	ACTU	CST			Orange Co.
							3,662	0	0	0	0	0	SU	CST			
							400	0	0	0	0	0	TALT	CST			
							2,240	0	0	0	0	0	TALU	CST			
							0	6,302	0	0	0	0	Total		0	6,302	
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 7		0	0	1,139	0	0	SU	CST			Winter Park
							0	0	1,901	0	0	0	TALU	CST			
							449	0	0	3,040	0	0	Total		0	3,489	
4364331	Orange Co. Gap Segment 2	Hiwassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Overview page 7		0	0	6,025	0	0	DDR	CST			FDOT
							0	0	390	0	0	0	DIH	CST			
							0	0	289	0	0	0	LF	CST			
							2,022	0	0	6,704	0	0	Total		0	8,726	
4375751	Orange Blossom Trail Phase 2A	30th St.	Gore St.	1.29	Sidewalk	Overview page 7		0	80	0	0	0	SU	PE			FDOT
							167	477	136	45	0	0	SU	ROW			
							0	0	0	2,775	69	0	SU	CST			
							0	0	0	1,439	0	0	TALU	CST			
							1,241	167	557	136	2,820	69	Total		0	4,990	
4398785	Shingle Creek Trail Phase 3B	Orange/Osceola Co. Line	Town Loop Blvd.		Bike Path/Trail	Overview page 7		0	2,244	0	0	0	SU	CST			Orange Co.
							0	2,234	0	0	0	0	TALU	CST			
							0	0	4,478	0	0	0	Total		0	4,478	
4412021	Southwest Orlando Bike & Ped Study	SR 482/Sand Lake Rd.	SR 408		Bike Path/Trail Planning Study	Overview page 7		301	0	0	0	0	SU	PLN			FDOT
							0	301	0	0	0	0	Total		0	301	
4414471	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	3.45	Bike Path/Trail	Overview page 7		1,281	0	0	0	0	ACSU	PE			Orange Co.
							10	0	0	0	0	0	SU	PE			
							0	0	5,292	0	0	0	LF	CST			
							0	0	4,050	0	0	0	SU	CST			
							1,400	1,291	0	5,292	0	0	Total		0	7,983	
4433951	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Overview page 7		0	0	110	0	0	SR2T	PE			Winter Park
							0	0	0	455	0	0	SR2T	CST			
							0	0	0	110	455	0	Total		0	565	
4449931	Little Econ Trail Phase 3	Baldwin Park St.	Richard Crotty Pkwy.		Pedestrian/Wildlife Overpass	Overview page 7		0	755	0	0	0	SU	PE			Orange Co.
							0	0	0	176	0	0	TALU	ROW			
							0	0	755	0	176	0	Total		TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2020/21			2021/22	2022/23	2023/24	2024/25	Funding Sources	Project Phases			
4374741	Fortune-Lakeshore Multi-Use Trails	US 192	East Lakeshore Blvd.	6.90	Bike Path/Trail	Overview page 7	635	7,590	0	0	0	0	0	SU CST	0	8,225	Osceola Co.
4390671	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.		Bike Path/Trail	Overview page 7	329	0	0	3,451	0	0	0	SU CST	0	3,780	Osceola Co.
4390841	Toho-Valencia Trail	along US 192/Mill Slough to Valencia College		0.42	Bike Path/Trail	Overview page 7	100	341	0	0	0	0	0	SU CST	0	441	Kissimmee
4410761	Marigold Ave., San Lorenzo Rd., Darlington Ct., Dartmoore Pl.			0.46	Sidewalk	Overview page 7	121	0	787	0	0	0	0	SR2T TALT CST	0	913	Osceola Co.
4423341	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Overview page 7	0	0	0	2,964	0	0	0	SU CST	0	2,964	Kissimmee
4432621	Bellalago Academy Sidewalk Gaps			0.20	Sidewalk	Overview page 7	0	0	0	16	0	0	0	SR2T PE	TBD	TBD	Osceola Co.
4432841	KOA Elementary School Sidewalk Gaps				Sidewalk	Overview page 7	0	0	0	16	0	0	0	SR2T PE	TBD	TBD	Osceola Co.
4432851	Parkway Middle School Sidewalk Gaps			0.84	Sidewalk	Overview page 7	0	0	574	0	0	0	0	SU CST	0	574	Osceola Co.
4447851	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Overview page 7	0	0	76	0	0	0	0	SU TALU CST	0	328	St. Cloud

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources				Project Phases	
4379331	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail		Bike Path/Trail	Overview page 7	1,132	0	0	0	0	0	0	ACSU	CST			Longwood
							136	0	0	0	0	0	0	SU	CST			
							0	1,268	0	0	0	0	0	Total		0	1,268	
4390591	US 17/92 & Sunset Dr. Trail	US 17/92	Sunset Dr.		Bike Path/Trail	Overview page 7	0	0	333	0	0	0	0	TALU	CST			Casselberry
							0	0	0	333	0	0	0	Total		0	333	
4390641	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Overview page 7	0	0	189	0	0	0	0	SU	CST			Casselberry
							53	0	0	189	0	0	0	Total		0	242	
4390751	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Overview page 7	0	2,286	0	0	0	0	0	SU	CST			Casselberry
							369	0	2,286	0	0	0	0	Total		0	2,655	
4434461	Bear Lake Elementary School Sidewalk Gaps				Sidewalk	Overview page 7	0	0	110	0	0	0	0	SR2T	PE			Osceola Co.
							0	0	0	110	0	0	0	Total		TBD	TBD	
4446281	Lake Monroe Loop Trail	Melonville Ave.	SR 415		Bike Path/Trail	Overview page 7	500	0	0	0	0	0	0	LF	PE			Seminole Co.
							0	0	0	2,760	0	0	0	SU	CST			
							0	500	0	2,760	0	0	0	Total		0	3,260	
4446811	Longwood South Pedestrian Corridor	on Milwee St. & Warren Ave.			Sidewalk	Overview page 7	0	72	0	0	0	0	0	SU	PE			Longwood
							0	0	0	0	225	0	0	TALU	CST			
							0	0	72	0	225	0	0	Total		0	297	
4449001	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Overview page 7	0	52	0	0	0	0	0	SU	PE			Winter Springs
							0	0	0	0	280	0	0	SU	CST			
							0	0	52	0	280	0	0	Total		0	332	
4449941	North Village Connectivity	Various Sidewalks in Winter Springs			Sidewalks	Overview page 7	0	46	0	0	0	0	0	SU	PE			Winter Springs
							0	0	0	0	0	277	0	SU	CST			
							0	0	46	0	0	277	0	Total		0	323	
4457051	Altamonte Springs SunRail Bike & Ped Connectivity				Multimodal Flexible Pathway	Overview page 7	2,500	0	0	0	0	0	0	LF	CST			Altamonte Springs
							2,500	0	0	0	0	0	0	TRWR	CST			
							0	5,000	0	0	0	0	0	Total		0	5,000	

Section XII
MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2020/21	2021/22	2022/23	2023/24	2024/25	Funding Sources					
2465561	Southern Operations Center - Osceola Co. Engineering, Land Acquisition & Construction	Overview page 7		5,000	0	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				1,250	0	0	0	0	0	LF				
			18,750	6,250	0	0	0	0	0	Total	0	25,000		
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Overview page 7		3,000	0	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				750	0	0	0	0	0	LF				
			59,227	3,750	0	0	0	0	0	Total	0	62,977		
2465942	Purchase Commuter Vans	Overview page 7		2,000	0	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				500	0	0	0	0	0	LF				
			8,835	2,500	0	0	0	0	0	Total	0	11,335		
2465951	Facility Improvements/Equipment	Overview page 7		2,000	0	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				500	0	0	0	0	0	LF				
			24,579	2,500	0	0	0	0	0	Total	0	27,079		
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		42,000	42,000	42,000	42,000	42,000	42,000	FTA Sec. 5307			CFRTA/LYNX	Yes
				10,500	10,500	10,500	10,500	10,500	10,500	LF				
			217,852	52,500	52,500	52,500	52,500	52,500	52,500	Total	0	480,352		
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7		1,000	0	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				250	0	0	0	0	0	LF				
			16,250	1,250	0	0	0	0	0	Total	0	17,500		
4242551	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		400	0	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
			3,940	400	0	0	0	0	0	Total	0	4,340		
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7		1,000	1,030	1,061	1,093	1,126	1,126	DPTO			FDOT	Yes
			10,337	1,000	1,030	1,061	1,093	1,126	1,126	Total	0	15,647		
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7		69	0	0	0	0	0	DPTO			MetroPlan Orlando	Yes
				553	0	0	0	0	0	DU				
				69	0	0	0	0	0	LF				
			4,269	691	0	0	0	0	0	Total	0	4,960		
4333061	Operating Assistance for Fixed Route Service	Overview page 7		1,552	1,931	0	0	0	0	DDR			CFRTA/LYNX	Yes
				10,509	11,035	0	0	0	0	DPTO				
				103,383	103,383	0	0	0	0	LF				
			344,002	115,444	116,349	0	0	0	0	Total	0	575,795		
4333091	Rural Transportation	Overview page 7		486	511	0	0	0	0	DU			CFRTA/LYNX	Yes
				486	511	0	0	0	0	LF				
			3,514	972	1,022	0	0	0	0	Total	0	5,508		

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status & Cost (\$000s)					Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2020/21	2021/22	2022/23	2023/24	2024/25					Funding Sources
4352501	Capital for Buses & Equipment	Overview page 7		7,000	7,000	7,000	0	0	FTAT Sec. 5307			CFRTA/LYNX	Yes
				1,750	1,750	1,750	0	0	LF				
				7,000	7,000	7,000	0	0	SU				
			37,525	15,750	15,750	15,750	0	0	Total	0	84,775		
4357121	Capital Grant for Buses & Bus Facilities	Overview page 7		4,000	4,000	4,000	4,000	0	FTA Sec. 5339			CFRTA/LYNX	Yes
				1,000	1,000	1,000	1,000	0	LF				
			28,445	5,000	5,000	5,000	5,000	0	Total	0	48,445		
4389391	Operating Assistance for Opportunity Center in Osceola Co.	Overview page 7		37	0	0	0	0	DU			CFRTA/LYNX	Yes
				37	0	0	0	0	LF				
			135	74	0	0	0	0	Total	0	209		
4408001	MetroPlan Orlando TPO Planning Studies	Overview page 7		0	70	74	78	28	DPTO			MetroPlan Orlando	Yes
				0	559	590	622	227	DU				
				0	70	74	78	28	LF				
			0	0	699	738	778	283	Total	0	2,498		
4424541	Operating Assistance for Fixed Route Service	Overview page 7		0	0	1,906	0	0	DDR			CFRTA/LYNX	Yes
				0	0	11,586	12,166	12,257	DPTO				
				0	0	1,000	1,000	0	FTA Sec. 5307				
				0	0	11,386	11,386	12,257	LF				
			0	0	0	25,878	24,552	24,514	Total	0	74,944		
4424591	Rural Transportation Operating Assistance	Overview page 7		0	0	536	563	591	DU			CFRTA/LYNX	Yes
				0	0	536	563	591	LF				
			0	0	0	1,072	1,126	1,182	Total	0	3,380		
4467761	Sanford Trolley Project	Overview page 7		159	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				159	0	0	0	0	LF				
			318	318	0	0	0	0	Total	0	636		

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Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

**MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2020/21 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2024/25 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2020/21	2021/22	2022/23	2023/24	2024/25							
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Tech. Rep. 3 page 43		1,500	0	0	0	0	0	DPTO	PD&E			FDOT	
				50	0	0	0	0	0	DIH	PE				
				2,434	336	441	0	0	0	DPTO	PE				
			87,191	3,984	336	441	0	0	0	Total		0	91,952		
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Tech. Rep. 3 page 43		699	0	0	0	0	0	TRIP	PE			FDOT	
				3,844	0	0	0	0	0	TRIP	CST				
			303,627	4,543	0	0	0	0	0	Total		0	308,170		
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 43		30	0	0	0	0	0	D	OPS			FDOT	
				30,491	0	0	0	0	0	DDR	OPS				
				20,043	0	0	0	0	0	DFTA	OPS				
				1,191	0	0	0	0	0	DIS	OPS				
				5,293	0	0	0	0	0	DPTO	OPS				
				1,867	0	0	0	0	0	DS	OPS				
				8,551	0	0	0	0	0	SROM	OPS				
				2,290	0	0	0	0	0	STED	OPS				
				2,039	0	0	0	0	0	TRIP	OPS				
			193,815	71,795	0	0	0	0	0	Total		0	265,610		
4205617 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency Funding - Phase 2 South	Tech. Rep. 3 page 43		78	0	0	0	0	0	NSTP	CST			FDOT	
			7,227	78	0	0	0	0	0	Total		0	7,305		
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility	Tech. Rep. 3 page 43		33,939	0	0	0	0	0	FTA	CST			FDOT	
				19,281	0	0	0	0	0	NSTP	CST				
				19,281	0	0	0	0	0	SIBF	CST				
			507	72,501	0	0	0	0	0	Total		0	73,008		
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Tech. Rep. 3 page 43		976	0	0	0	0	0	DS	PE			FDOT	
				61	0	0	0	0	0	TRIP	PE				
				5,368	0	0	0	0	0	DS	CST				
				333	0	0	0	0	0	TRIP	CST				
			179,757	6,738	0	0	0	0	0	Total		0	186,495		
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Tech. Rep. 3 page 43		5,000	0	0	0	0	0	LFB	OPS			FDOT	
			0	5,000	0	0	0	0	0	Total		0	5,000		

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				2020/21	2021/22	2022/23	2023/24	2024/25							
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations Contingency	Tech. Rep. 3 page 43		1,315	22,500	22,500	0	0	0	DDR	OPS			FDOT	
				354	0	0	0	0	DFTA	OPS					
				236	0	0	0	0	DIS	OPS					
				518	0	0	0	0	DPTO	OPS					
				1,180	0	0	0	0	DS	OPS					
				6,776	0	0	0	0	LF	OPS					
				7,800	0	0	0	0	LFB	OPS					
				219	0	0	0	0	NSTP	OPS					
				4,509	0	0	0	0	SROM	OPS					
				15,013	0	0	0	0	TRIP	OPS					
0	37,920	22,500	22,500	0	0	Total		0	82,920						
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 43	5,121	750	750	750	750	750	D	ADM	0	8,871	FDOT		
4331661	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Tech. Rep. 3 page 43		593	0	0	0	0	DIS	OPS			LYNX		
				1,543	0	0	0	0	DPTO	OPS					
				351	0	0	0	0	SROM	OPS					
				1,601	0	0	0	0	TRIP	OPS					
			7,426	4,088	0	0	0	0	Total		0	11,514			
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 43	36,356	6,300	6,300	6,300	6,300	0	D	MNT	0	61,556	FDOT		
4364361 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Tech. Rep. 3 page 43		318	0	0	0	0	DS	PE			FDOT		
				1,750	0	0	0	0	DS	CST					
			8,463	2,068	0	0	0	0	Total		0	10,531			
4365841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Reserve Box for Future Bridge Rehab Projects	Tech. Rep. 3 page 43		300	250	250	250	250	BRRP	CST			FDOT		
				250	0	0	0	0	LFB	CST					
			0	550	250	250	250	250	Total		0	1,550			
4368803 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Tech. Rep. 3 page 43	944	645	0	0	0	0	DDR	OPS			FDOT		
				645	0	0	0	0	Total		0	1,589			
4420651 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Tech. Rep. 3 page 43		2,150	0	0	0	0	DDR	OPS			FDOT		
				2,150	0	0	0	0	TRIP	OPS					
			1,352	4,300	0	0	0	0	Total		0	5,652			

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4420652 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Tech. Rep. 3 page 43		350	4,750	0	0	0	DPTO	OPS			FDOT
				350	250	5,000	0	0	TRIP	OPS			
			0	700	5,000	5,000	0	0	Total		0	10,700	
4425661 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair	Tech. Rep. 3 page 43		13,057	0	0	0	0	DPTO	CAP			FDOT
				4,616	0	0	0	0	DS	CAP			
			0	17,673	0	0	0	0	Total		0	17,673	
4468181 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Rail Revenue/Operational Improvements	Tech. Rep. 3 page 43		6,950	0	0	0	0	LFB	CST			FDOT
				6,950	0	0	0	0	Total		0	6,950	
			0	6,950	0	0	0	0			0	6,950	