metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

FY 2026/2027 – FY 2030/2031 Transportation Improvement Program

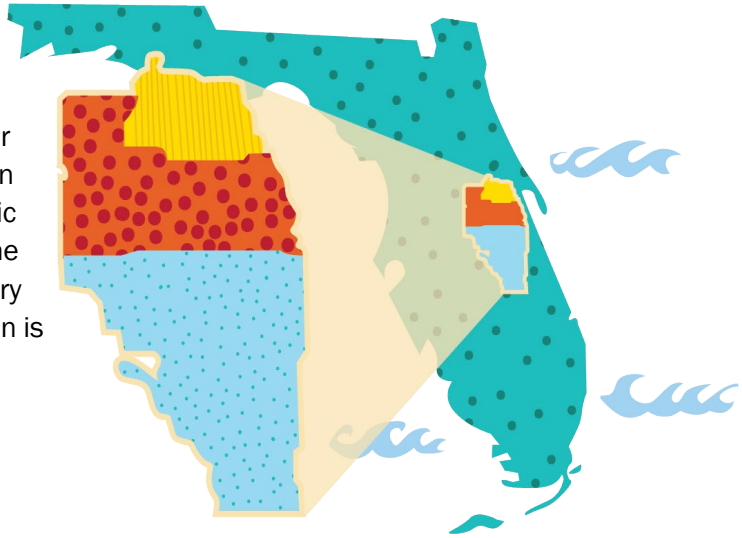
for Orange, Osceola, and Seminole Counties, Florida

Adopted by the MetroPlan Orlando Board on July 8, 2026

Amended November 18, 2026



What is this document?



Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the MetroPlan Orlando Board (Board).

Document prepared by MetroPlan Orlando.

Adopted by MetroPlan Orlando Board on July 8, 2026.

Amended November 18, 2026.

This report was prepared under the FY 2025/2026 – FY 2026/2027 Unified Planning Work Program (UPWP) Task 120. It was financed by a grant through the U.S. Department of Transportation (USDOT) in conjunction with the Florida Department of Transportation (FDOT) and local governments of the Orlando and Kissimmee Urban Areas.

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Revisions to the TIP

The TIP is a living document and as such, changes to the TIP are frequently required. These may be deemed either “amendments”, or “modifications” according to the Florida Department of Transportation MPO Program Management Handbook. The following section lists the revisions made to the TIP following the Board adoption on July 8, 2026:

- Roll Forward Amendment: September 9, 2026 – Routine procedure to roll unused programmed funds from FY 2026 to FY 2027.
- Amendment: September 9, 2026 – FM# 451939-1 adds an additional $9,270,640 from in FTA funds and an additional $2,317,660 in Local Funds for Grants in FY 2027.
- Amendment: September 9, 2026 – FM# 458582-1 adds a new project with $17,360,000 in TGR funds and $4,340,000 in Local Funds for CST in FY 2027.
- Amendment: September 9, 2026 – FM# 446493-5 adds a new project with $442,200 in ASCU funds and $699,191 in Local Funds for CST in FY 2027.
- Amendment: September 22, 2026 – FM# 458824-1 adds a new project with $30,845,849 in GFEV funds and $1,138,115 DIOH funds for PDE in FY 2027, for PE, CST, and CEI in FY 2028.
- Modification: October 26, 2026 – FM# 446493-5 adds an additional $20,832 in DIOH funds for CST in FY 2027.
- Amendment: November 18, 2026 – FM# 450409-1 adds an additional $10,000,000 in FTA funds and $2,500,000 in Local Funds for Grants in FY 2027, adds $30,000,000 in FTA funds and $7,500,000 in Local Funds for Grants in FY 2028, and adds $40,000,000 in FTA funds and $10,000,000 in Local Funds for Grants in FY 2029.
- Amendment: November 18, 2026 – FM# 458762-1 adds a new project with $366,705 in DU funds for Grants in FY 2027.
- Amendment: November 18, 2026 – FM# 437472-2 adds an additional $5,903,903 in Local Funds and an additional $218,158 in DIOH funds for CST in FY 2027.

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Board Resolution



APPROVED BY
METROPLAN ORLANDO
L. Smith 7/8/2026

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 26-07

Endorsement of FY 2026/27 – FY 2030/31 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administration and (2) through the State to the Federal Highway Administration as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2026/27 – FY 2030/31 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Nicole H. Wilson

Commissioner Nicole H. Wilson, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on: 8th day of July 2026

ATTEST: Lisa Smith

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

Resolution No. 26-07 | July 8, 2026 | Page 1

Section 1: Introduction & Overview

Purpose of the TIP



The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Metropolitan Planning Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Metropolitan Planning Area during the FY 2026/2027 – FY 2030/2031 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan's (MTP's) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it is a way of checking the progress being made towards achieving the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area's highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency.

The TIP has been prepared in cooperation with the Florida Department of Transportation (FDOT) and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).

Key Points of the TIP

- **Public Review and Input**: Public input helps inform the TIP. MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. **Appendix A** provides a listing of commonly used acronyms and funding codes to assist the public in reviewing the TIP.
- **Partner Agency Coordination:** Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation agencies, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- **Plan Consistency:** TIP projects must be consistent with local comprehensive plans, the adopted 2050 Metropolitan Transportation Plan (MTP), and the 2025 Prioritized Project List (PPL). The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the currently adopted PPL used to prepare the TIP.
- **Performance Targets:** This document is not a "wish list." All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are established by FDOT and are identified in the FDOT TIP System Performance Report located in **Appendix C**.
- **Transportation Disadvantaged (TD) Services:** The TIP must include a description of costs and revenues and list any improvements to TD services. TD services are explained in further detail in the **Transportation Disadvantaged Services** section.
- **Updates:** The TIP is governed by federal and state requirements. The State of Florida requires the TIP to be updated by July 15th of every year.

Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



Types of Projects

There are ***three different types of projects*** which are in the TIP (existing priorities, candidates for new funding, and all other funded projects), as described in **Figure 1**. Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types

Existing Priorities
(Funded for Construction)

Existing priorities either under construction or funded to begin construction within the next five years. Also includes partially funded projects, which are listed to show commitment until they are completed.

+

Candidates for New Funding
(Prioritized Project List)

Projects important to the MPO but still in need of funding. Ranked in priority order based on regional objectives. Candidate projects/phases are typically added to the fifth year of the TIP once funding is secured.

+

All Other Projects
(Funded in the Next Five Years)

This group is quite large. It includes FDOT projects, local Capital Improvement Programs (CIP), and a catch-all list of planning studies and miscellaneous multi-modal projects in the region.

Project Selection

MetroPlan Orlando develops a long-range MTP for the Orlando Metropolitan Planning Area that describes what transportation projects will be funded over the next 20 years through the fiscally constrained and outcome-based Cost Feasible Plan. The TIP brings the MTP to life in five-year increments. It shows the priorities, impacts, and details of the projects. The process used in prioritizing the projects is described in the **How are Projects Prioritized?** portion of this document and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2025 and were forwarded to FDOT to be used in developing the FY 2026/2027 – FY 2030/2031 Tentative Five-Year Work Program.



Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2050 MTP, as stated above. The TIP projects must be consistent with the FDOT Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authorities' transit development plan (TDPs), the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local government partners.

How are Projects Funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and match expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. **Section 13: Partner Funded Projects** includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.

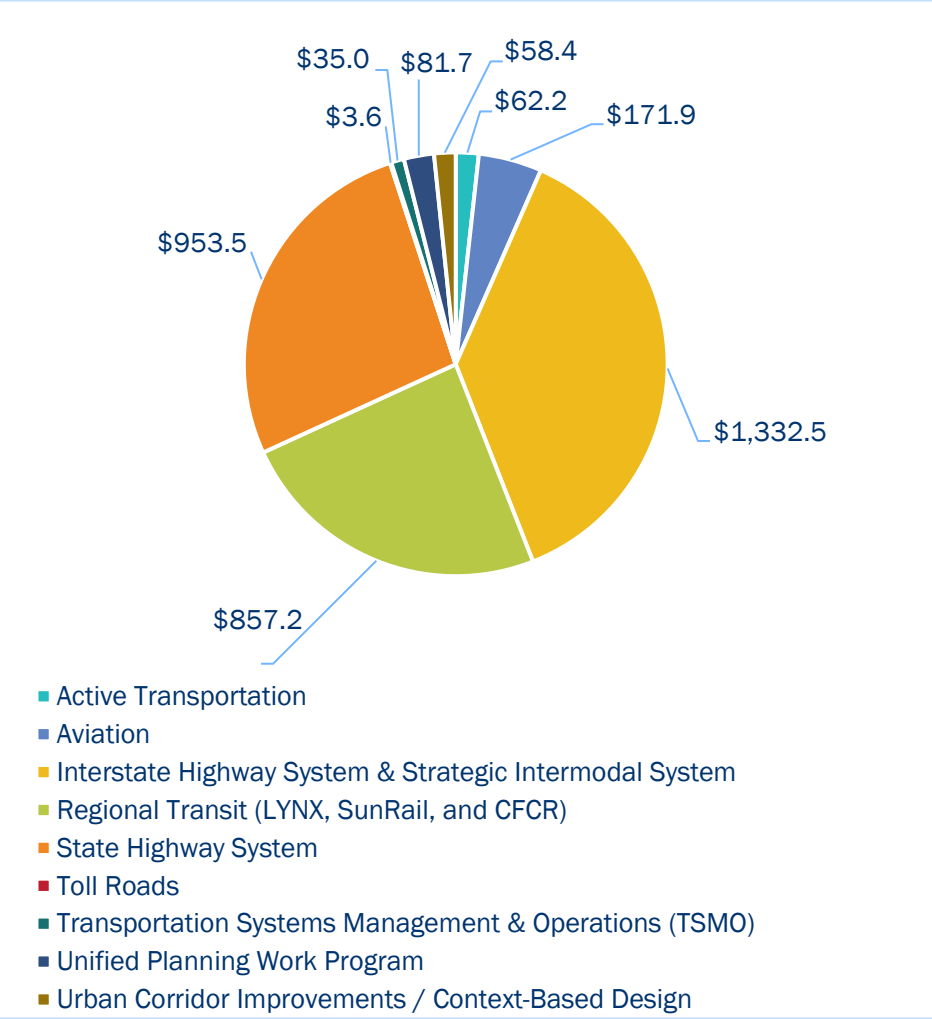


Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with FDOT and the local public transportation service provider (LYNX), considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five-Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total programmed federal and state funding.

Figure 2 | Federal and State Funding in FY 2026/2027 – FY 2030/2031 (in millions)



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars. HIN Countermeasures and Partner Funded Project TIP Categories do not currently have Federal or State funding.

TMA Funding Allocation

Consistent with the adopted 2050 MTP, MetroPlan Orlando's policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 26% for High Injury Network Countermeasure projects
- 22% for Urban Corridor Improvements/Context-based Design projects
- 22% for TSMO projects
- 22% for Transit Capital projects
- 8% for Active Transportation (bike/pedestrian) projects

The projects included in the TIP are consistent with FDOT's Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

How are Projects Prioritized?

Consistent with FHWA's Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets.

The process of compiling each TIP begins with the development of the PPL the previous year. The PPL, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described on the right in **Figure 3**. The PPL (included in **Appendix B**) was adopted by MetroPlan Orlando in July 2025 and was used by FDOT in developing the FY 2026/2027 – FY 2030/2031 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2050 MTP in December 2025, MetroPlan Orlando follows a performance-based project selection process that accounts for a multimodal needs assessment regardless of mode in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2050 MTP and its goals and objectives.

It should be noted that while priority programming determines the order in which projects are advanced, various factors such as available funding and the need for additional analysis or right of way may influence the order in which projects are implemented.

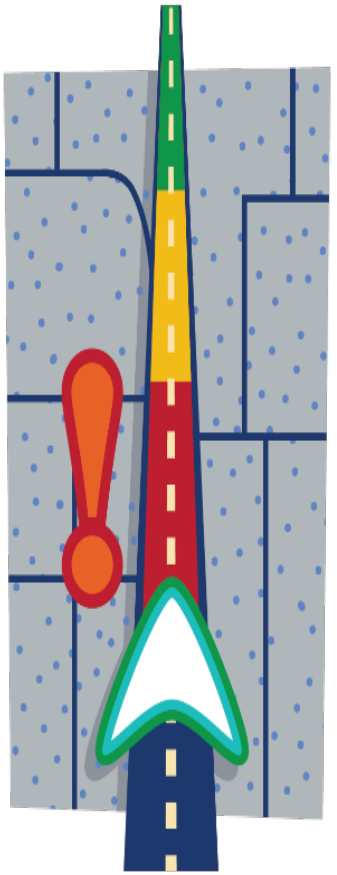
For information about MetroPlan Orlando's project evaluation and prioritization process, visit: https://metroplanorlando.gov/plans/prioritized-project-list/.

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
Safety (35%)	Regional Safety Score – Corridors and Intersections
	High Injury Network Segments
	Safe Speed Management Corridor
Reliability (20%)	Existing Travel Time Reliability and Relative Change in AADT
	Fiber Optic Presence
	Evacuation Route Designation
Connectivity (25%)	Transit System Headways
	Modal Accessibility Near Existing Population and / or Jobs
	Schools and Essential Services within ½ Mile of Corridor
Community (10%)	Existing Pedestrian Level of Comfort
	Public Health Indicator Rates
	Areas of Persistent Poverty
Prosperity (10%)	Percentage Truck Traffic and Statewide Truck Bottleneck
	Cost Burdened Households within ½ Mile of Corridor
	Cost of Congestion ($ daily)

Source: MetroPlan Orlando 2050 MTP, Chapter 16

Congestion Management Process



MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2050 MTP. CMP projects are designed to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. CMP strategies include demand management, system communication, information collection, arterial management, interstates and expressway management and safety. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in **Section 10: Transportation Systems Management & Operations Projects**. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the ***Tracking the Trends*** program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a **System Performance Report** summarizing federal performance management requirements, regional conditions and adopted targets.

Previous Conforming Projects

Project conformity requirements do not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in **Section 2: Regionally Significant Projects**. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and spaceports.

Transportation Disadvantaged Services



Each county in the state has a Transportation Disadvantaged (TD) program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to access health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange and Osceola Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange and Osceola Counties. Seminole County previously used transit service from LYNX but has recently transitioned to an on-demand micro-transit service, Scout, serving its seven cities.

MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. The TIP will be updated following the 2026 minor update from LYNX. For information about the TDSP, visit https://metroplanorlando.gov/wp-content/uploads/2025-LYNX-Draft-TDSP-Minor-Update_FINAL.pdf .

Figure 4 | FY 2025/26 & FY 2026/27 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant (FY 2026/27)	Orange County	Osceola County	Seminole County	3-County Total
Allocation	$1,739,885	$559,924	$584,376	$2,884,185
Local Match (10%)	$193,320	$62,213	$64,930	$320,463
T&E Total Funding	**$1,933,205**	**$622,137**	**$649,306**	**$3,204,648**

Source: LYNX, June 2026

Public Participation



MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. Additionally, the public may submit comments online via the TIP interactive tool. Before the TIP is adopted, members of the public had the additional opportunity to participate in TIP Pop Up events hosted throughout the region. For more information on MetroPlan Orlando's public involvement process, please view the organization's Public Participation Plan: https://metroplanorlando.gov/plans/public-participation-plan/.

Your participation is critical

Input from the public can and does lead to important changes. The draft TIP is available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: comment@metroplanorlando.gov.

During the TIP's preview and adoption process, the public may also submit project-specific comments/questions on: MetroPlan Orlando's TIP Online Viewer.

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: https://metroplanorlando.gov/plans/transportation-improvement-program/.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Natalia Barbour at: TIP@metroplanorlando.gov.

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Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually listed projects from the TIP.

All amendments to the TIP are presented to the MetroPlan Orlando advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando's Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson's approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to share their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meetings where the amendment will be acted on, the individual may send comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time action is taken on the amendment.



How to Read the TIP



The TIP format is illustrated in the example table shown in **Figure 5**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **SIS** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS), indicated by a Yes or No.
- **Project Name** is the name designated to the project by FDOT or the Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Description** is a brief description of the project to be implemented.
- **County** describes which of the three MetroPlan Orlando counties the project resides in.
- **Managing Agency** is the agency responsible for managing the project.
- **Length** is the length of the work area in miles, not available for all projects.
- **MTP ID** identifies the project's inclusion in the 2050 MTP, including the project's unique ID number. The link to the 2050 MTP on MetroPlan Orlando's website is: https://metroplanorlando.gov/plans/2050-metropolitan-transportation-plan/.
- **MTP Page** provides the corresponding 2050 MTP page number to the MTP ID.
- **Adopted** is the date of Board adoption for the TIP project.
- **Revised** indicates when any changes occurred to the TIP project.
- **Historic Cost** is the historical cost information for projects having expenditures paid prior to FY 2026/2027.
- **Future Cost** consists of funding past the five-year programmed period.
- **5-Year Total** is the amount programmed in the FDOT Work Program by Fiscal Year in dollars inflated to the year that the funds are expended based on reasonable inflation factors.
- **Indirect Cost** are FDOT expenses, like salaries, which support each transportation project and are included in total project costs. Indirect costs are calculated at a set rate that FHWA approves. The state funded indirect costs are utilized to satisfy the federal matching requirements necessary to obtain the federal funds for the projects.
- **Total Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid prior to FY 2026/2027.

In the project funding table

- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PDE), Design (PE), Right of Way (ROW), and a Construction Phase (CST). **Phase Group** provides additional phase details. See **Appendix A**.
- **Fund Code** identifies the project's funding type. **Funding Source** references if funds are from Federal, State, Toll, or Local sources. See **Appendix A**.

New projects in the TIP yet not specifically identified in the MTP with an MTP ID will have an MTP reference shown as Section 19.3.7, MTP page 19-10.

Figure 5 | TIP Table Example

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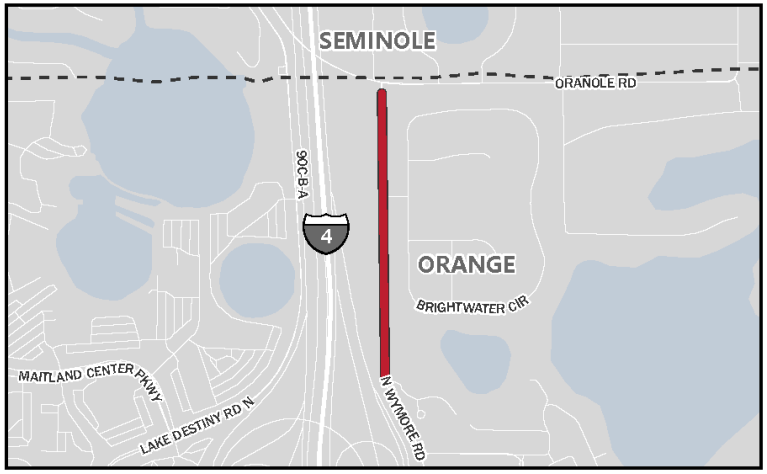
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 123456-1

FPN:	123456-1	SIS:	No
Project Name:	Example Project		
From:	Example Street B		
To:	Example Street C		
Project Description:	Routine Maintenance		
County:	Orange		
Managing Agency:	Example Agency	Length:	0.75 miles
MTP ID:	12345	MTP Page:	Pg. 19-1
Adopted:	-	Revised:	No
Historic Cost:	$0	5-Year Total:	$900,000
Future Cost:	$0	Total Cost:	$900,000



Urban Corridor Improvements / Context-Based Design

*Project example for illustrative purposes only.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	Example	DDR	Example	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
ROW	Example	ACSU	Example	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$200,000.00
CST	Example	SU	Example	$0.00	$0.00	$0.00	$0.00	$200,000.00	$300,000.00	$0.00	$500,000.00

Note: Project example for illustrative purposes only.

Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th).



Documents for the FY 2024/2025 Federally Obligated Funds can be found at this link: https://metroplanorlando.gov/plans/transportation-improvement-program/.

Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2026. No corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, no corrective actions were identified. The next federal certification is anticipated to occur in 2027.

TIP Review & Distribution

In addition to the review of the draft FY 2026/2027 – FY 2030/2031 TIP by the MetroPlan Orlando Community Advisory Committee (CAC) and the public, as described in the **Public Participation** portion of the report, MetroPlan Orlando also makes the TIP available for review and comment to its Board and Advisory Committee members. The Board is made up of elected officials from the three-county area, the largest cities in the region, and representatives from the region's transportation operating agencies. In addition to the Board and the public, the document is shared with several committees, namely the Municipal Advisory Committee (elected officials from cities that do not have direct representation on the Board), Technical Advisory Committee (technical staff, primarily engineers and planners, from local governments and transportation operating agencies), and the Transportation Systems Management & Operations Advisory Committee (planning and engineering experts from federal, state, regional and local agencies).

Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.



FPN	County	Project Name	From	To	Description	TIP Section #	Changes
242484-8	Orange	SR 400 (I-4)	E of CR 522 (Osceola Pkwy)	W of SR 528	Add Lanes & Reconstruct	Interstate Highway System & Strategic Intermodal System, Section 4	ROW funding decreased in FY 2026/27 ROW funding increased in FY 2027/28, and 2028/29
441113-1	Orange	I-4 (SR 400) at Daryl Carter Pkwy Interchange	Daryl Carter Pkwy	Daryl Carter Pkwy	Interchange (New)	Interstate Highway System & Strategic Intermodal System, Section 4	CST funding increased in FY 2026/27
444315-1	Orange	Sand Lake Rd Interchange	W of SR 528	W of SR 435	Interchange Improvement	Interstate Highway System & Strategic Intermodal System, Section 4	DSB funding increased in FY 2026/27
446445-3	Orange	Truck Parking - Central Florida Corridor: Sand Lake Rd Site	Sand Lake Rd	-	Parking Facility	Interstate Highway System & Strategic Intermodal System, Section 4	ENV funding increased in FY 2028/29
453159-3	Orange	I-4	Osceola County Line	Sand Lake	Add Managed Lanes	Interstate Highway System & Strategic Intermodal System, Section 4	DSB funding decreased in FY 2027/28 - 2029/30
458824-1	Orange	Orange County Truck Parking	-	-	Install Ten Electrical Charging Stations Within the Orange County Truck Parking Area Using National Electric Vehicle Infrastructure (NEVI) Grant	Interstate Highway System & Strategic Intermodal System, Section 4	New Project added to FY27-31 TIP
239203-7	Orange	SR 50	E of Old Cheney Hwy	Chuluota Rd	Add Lanes & Rehabilitate Pavement	State Highway System, Section 5	ROW funding increased in FY 2026/27, and 2027/28
239203-8	Orange	SR 50	Chuluota Rd	SR 520	Add Lanes & Rehabilitate Pavement	State Highway System, Section 5	PE funding increased in FY 2026/27 CST funding decreased in FY 2029/30 CST funding increased in FY 2030/31
239422-1	Orange	SR 434 (Forest City)	SR 424 (Edgewater Dr)	Seminole County Line	Add Lanes & Reconstruct	State Highway System, Section 5	CST funding increased in FY 2028/29, and 2030/31
441143-2	Orange	SR 526 (Robinson St)	Hughey Ave	SR 15 (Mills Ave)	Resurfacing	State Highway System, Section 5	CST continues in FY2026/27
452882-1	Orange	SR 500/US 441/US 17/92	Osceola County Line	N of Caroni Dr	Resurfacing	State Highway System, Section 5	CST funding increased in FY 2026/27
456096-1	Orange	SR 50	Avalon Park Blvd	E of Econ River Bridge	Add Lanes & Rehabilitate Pavement	State Highway System, Section 5	ROW funding increased in FY 2027/28 CST funding increased in FY 2027/28
456096-2	Orange	SR 50	E of Econ River Bridge	Chuluota Rd	Add Lanes & Rehabilitate Pavement	State Highway System, Section 5	ROW funding added in FY 2028/29 CST funding decreased in FY 2028/29
433663-1	Orange	Sand Lake Rd/Turnpike Interchange (SR 482/SR 91) (MP 257)	-	-	Interchange (New)	Toll Roads, Section 6	No change in funding
438547-2	Orange	Orlando South Interchange - Phase 1	-	-	Interchange Improvement	Toll Roads, Section 6	ROW funding increased in FY 2026/27 and 2027/28 CST funding decreased in FY 2028/29
444979-1	Orange	New Beachline Expy (SR 528) Interchange at La Quinta Dr - WB	-	-	Interchange (New)	Toll Roads, Section 6	PE funding increased in FY 2026/27 ROW funding decreased in FY 2026/27, 2027/28, and 2028/29 ENV funding increased in FY 2026/27 RRU funding increased in FY 2026/27 CST funding increased in FY 2027/28
444980-1	Orange	Turnpike (SR 91) at Taft Vineland Rd Interchange (MP 253) Orange County	Taft Vineland Rd	-	Interchange (New)	Toll Roads, Section 6	RRU funding decreased in FY 2026/27 ENV funding decreased in FY 2026/27 ROW funding increased in FY 2026/27 CST funding decreased in FY 2026/27
446579-1	Orange	Widen Turnpike (SR 91)	S of SR 408	N of SR 429	Add Lanes & Reconstruct	Toll Roads, Section 6	ROW funding increased in FY 2029/30
446581-7	Orange	SR 429 Interchange Improvements at Western Way	Western Way	-	Interchange Ramp (New)	Toll Roads, Section 6	ENV funding added in FY 2026/27 ROW funding added in FY 2026/27 CST funding added in FY 2026/27
446582-1	Orange	Widen Turnpike (SR 91) (MP 271.5-274) and SR 50/Turnpike (SR 91) Interchange Improvements	-	-	Add Lanes & Reconstruct	Toll Roads, Section 6	ROW funding increased in FY 2027/28 CST funding increased in FY 2028/29
452120-1	Orange	Widen Western Beltway (SR 429)	N of US 192	N of Western Way (MP 6-8.5)	Add Lanes & Reconstruct	Toll Roads, Section 6	PE funding increased in FY 2026/27 ROW funding increased in FY 2026/27 ENV funding increased in FY 2026/27
452121-1	Orange	Widen Western Beltway (SR 429)	N of Western Way	Seidel Rd (MP 8.5-11)	Add Lanes & Reconstruct	Toll Roads, Section 6	PE funding increased in FY 2026/27, and 2027/28 ROW funding increased in FY 2026/27 ENV funding increased in FY 2026/27

FPN	County	Project Name	From	To	Description	TIP Section #	Changes
431456-1	Osceola	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy)	Add Lanes & Reconstruct	Interstate Highway System & Strategic Intermodal System, Section 4	ROW funding increased in FY 2027/28 through Moving Florida Forward
446445-5	Osceola	Truck Parking Central Florida Corridor - Osceola County Site	-	-	Parking Facility	Interstate Highway System & Strategic Intermodal System, Section 4	ROW funding increased in FY 2026/27, and 2027/28 RRU funding increased in FY 2026/27 CST funding increased in FY 2026/27
446581-3	Osceola	Western Beltway/SR 429 Interchange with I-4 - Ramp Reconstruction	-	-	Interchange Improvement	Interstate Highway System & Strategic Intermodal System, Section 4	CST funding increased in FY 2027/28, and 2029/30 through Moving Florida Forward DSB funding decreased in FY 2029/30
454213-1	Osceola	SR 60	E of Kissimmee River Bridge	Blanket Bay Slough	Resurfacing	Interstate Highway System & Strategic Intermodal System, Section 4	New Project added to FY27-31 TIP
456132-1	Osceola	SR 60	W Peavine Rd	W of Florida's Turnpike	Resurfacing	Interstate Highway System & Strategic Intermodal System, Section 4	New Project added to FY27-31 TIP
418403-7	Osceola	SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd	Pleasant Hill Rd	-	Intersection Improvement	State Highway System, Section 5	ROW funding increased in FY 2026/27 - 2028/29 ROW funding decreased in FY 2029/30 DSB funding decreased in FY 2027/28
418403-8	Osceola	SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd - Phase 1	Pleasant Hill Rd	-	Intersection Improvement	State Highway System, Section 5	CST funding added in FY 2027/28 This is the first phase of construction at this intersection (Related to 418403-7)
418403-9	Osceola	SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd - Phase 2	Pleasant Hill Rd	-	Intersection Improvement	State Highway System, Section 5	CST funding added in FY 2029/30 This is the second phase of construction at this intersection (Related to 418403-7)
437200-2	Osceola	US 17/92	Ivy Mist Ln	Avenue A	Add Lanes & Reconstruct	State Highway System, Section 5	No change in funding
452879-1	Osceola	SR 600/SR 500	N of Old Dixie Hwy	S of Country Blvd	Resurfacing	State Highway System, Section 5	CST funding increased in FY 2026/27
456596-1	Osceola	US 192 at Old Town	Old Town	-	Intersection Improvement	State Highway System, Section 5	New Project added to FY27-31 TIP
436194-1	Osceola	Widen Turnpike (SR 91)	Partin Settlement Rd	Osceola Pkwy (MP 243.5-249)	Add Lanes & Reconstruct	Toll Roads, Section 6	CST funding increased in FY 2026/27
436194-3	Osceola	Widen Turnpike (SR 91)	US 192	Partin Settlement Rd (MP 242-243.5)	Add Lanes & Reconstruct	Toll Roads, Section 6	ROW funding increased in FY 2026/27 RRU funding increased in FY 2026/27 CST funding increased in FY 2028/29, and 2029/30
441224-4	Osceola	Widen Turnpike (SR 91) (MP 239-242) & New Nolte Rd Interchange	New Nolte Rd	-	Add Lanes & Reconstruct	Toll Roads, Section 6	DSB funding increased in FY 2026/27 CST funding increased in FY 2026/27
446581-4	Osceola	Poinciana Connector	-	-	New Road Construction	Toll Roads, Section 6	PE funding increased in FY 2026/27 RRU funding increased in FY 2026/27, 2027/28 ENV funding increased in FY 2030/31 DSB funding increased in all Fiscal Years
446581-6	Osceola	Poinciana Connector	Greenfield - Ramps	EB I-4	Interchange Ramp (New)	Toll Roads, Section 6	PE funding decreased in FY 2026/27 CST funding increased in FY 2026/27
242592-4	Seminole	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	Interstate Highway System & Strategic Intermodal System, Section 4	ROW funding increased in FY 2026/27 - 2028/29
446445-1	Seminole	Truck Parking Central Florida Corridor - Seminole County Site	-	-	Parking Facility	Interstate Highway System & Strategic Intermodal System, Section 4	PE funding increased in FY 2026/27 CST funding increased in FY 2026/27
455946-1	Seminole	I-4 (SR 400)	EE Williamson Rd	S of W Lake Mary Blvd	Resurfacing	Interstate Highway System & Strategic Intermodal System, Section 4	CST funding decreased in FY 2027/28
439040-1	Seminole	SR 434 at CR 427 Intersection Improvements	CR 427	-	Intersection Improvement	State Highway System, Section 5	LAR funding added in FY 2027/28 ROW funding added in FY 2027/28 and 2028/29
454205-1	Seminole	SR 15/US 17	Normandy Rd	Raven Ave	Resurfacing	State Highway System, Section 5	New Project added to FY27-31 TIP
454206-1	Seminole	SR 46	Wayside Dr/Oregon St	SR 15/Monroe Rd	Resurfacing	State Highway System, Section 5	CST funding decreased in FY 2027/28
454207-1	Seminole	SR 434	US 17-92	SR 419	Resurfacing	State Highway System, Section 5	CST funding increased in FY 2027/28

FPN	County	Project Name	From	To	Description	TIP Section #	Changes
417545-1	Seminole	Widen Seminole Expy from Aloma Ave to SR 434 (MP 38-44) (4 to 8 Lanes)	Aloma Ave	SR 434	Add Lanes & Reconstruct	Toll Roads, Section 6	PE funding increased in FY 2026/27 DSB funding increased in FY 2026/27 ENV funding increased in FY 2026/27 RRU funding increased in FY 2026/27 CST funding increased in FY 2026/27
437952-1	Seminole	Widen Seminole Expy, SR 434 to N of CR 427 (MP 44-49.4) (4 to 8 Lanes)	SR 434	N of CR 427	Add Lanes & Reconstruct	Toll Roads, Section 6	PE funding increased in FY2026/27 RRU funding was removed in FY2026/27 ENV funding was removed in FY2028/29
431456-2	Systemwide	SR 400 (I-4)	E of US 192	E of SR 536	Add Lanes & Reconstruct	Interstate Highway System & Strategic Intermodal System, Section 4	Project Limits were updated PE funding increased in FY 2030/31 CST and CEI funding decreased in FY 2026/27 - FY 2030/31 through Moving Florida Forward CST funding added for FY 2029/30 - 2030/31 CEI funding added for FY FY 2030/31 PE funding added in FY 2030/31 MNT funding added in FY 2030/31
431456-3	Systemwide	SR 400 (I-4)	E of CR 532	W of World Dr	Add Managed Lanes	Interstate Highway System & Strategic Intermodal System, Section 4	CST funding increased for FY 2029/30, and FY 2030/31 through Moving Florida Forward MNT funding increased for FY 2030/31 through Moving Florida Forward
431456-7	Systemwide	SR 400 (I-4)	E of World Dr	E of US 192	Add Lanes & Reconstruct	Interstate Highway System & Strategic Intermodal System, Section 4	CST funding increased in FY 2028/29, 2030/31 CEI funding increased in FY 2030/31 CST and CEI funding decreased in FY 2026/27 MNT fund increased in FY 2030/31
432193-1	Systemwide	I-4 Managed Lanes	Kirkman Rd	SR 434	Add Lanes & Reconstruct	Interstate Highway System & Strategic Intermodal System, Section 4	PE funding added in FY 2030/31 OPS funding added in FY 2030/31 CST funding added in FY 2030/31
432193-4	Systemwide	I-4 Express Lanes Toll Operations	-	-	Toll Collection	Interstate Highway System & Strategic Intermodal System, Section 4	OPS funding added in FY 2030/31
435443-4	Systemwide	I-4 Freeway Management and Active Arterial Management	-	-	ATMS - Arterial Traffic Management	Interstate Highway System & Strategic Intermodal System, Section 4	OPS funding increased in FY 2026/27, 2027/28, 2028/29, and 2030/31
442930-1	Systemwide	I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support	-	-	Preliminary Engineering	Interstate Highway System & Strategic Intermodal System, Section 4	PE funding increased in FY 2030/31
437174-2	Systemwide	SR 535/Vineland Rd	US 192	N of World Center Dr	Add Lanes & Reconstruct	State Highway System, Section 5	PDE funding increased in FY 2026/27

Note: The list of Regionally Significant Projects is sorted by County, TIP Section #, and FPN.

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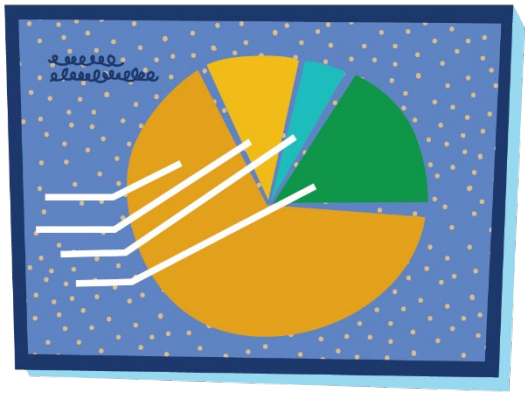


Section 3: Financial Summary by Funding Categories

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region.

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Federal						
Advance Construction (ACCM, ACER, ACPL, ACPR)						
Orange	$ 3,823,871	$ 3,823,871	$ 3,823,871	$ 3,823,871	$ 3,823,871	$ 19,119,355
Osceola	$ 3,162,414	$ 4,215,643	$ 3,454,147	$ 3,454,147	$ 4,436,259	$ 18,722,610
Seminole	$ 16,487	$ -	$ -	$ -	$ -	$ 16,487
Advance Construction (ACCM, ACER, ACPL, ACPR) Total	**$ 7,002,772**	**$ 8,039,514**	**$ 7,278,018**	**$ 7,278,018**	**$ 8,260,130**	**$ 37,858,452**
Advance Construction (ACSA, ACSN, ACSS, HSP)						
Orange	$ 17,991,566	$ 7,334,738	$ 8,995,201	$ -	$ -	$ 34,321,505
Osceola	$ 31,399,577	$ 36,875,561	$ 6,666,398	$ 583,952	$ 38,807	$ 75,564,295
Seminole	$ 231,789	$ 3,176,331	$ 8,815,568	$ 11,505,000	$ 5,250,000	$ 28,978,688
Advance Construction (ACSA, ACSN, ACSS, HSP) Total	**$ 49,622,932**	**$ 47,386,630**	**$ 24,477,167**	**$ 12,088,952**	**$ 5,288,807**	**$ 138,864,488**
Advance Construction Freight Program (ACFP)						
Orange	$ 4,500,000	$ -	$ -	$ -	$ -	$ 4,500,000
Osceola	$ 24,427,839	$ -	$ -	$ 7,672,000	$ -	$ 32,099,839
Seminole	$ 5,984,021	$ -	$ -	$ -	$ -	$ 5,984,021
Advance Construction Freight Program (ACFP) Total	**$ 34,911,860**	**$ -**	**$ -**	**$ 7,672,000**	**$ -**	**$ 42,583,860**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Advance Construction Principal Arterials (ACNP)						
Orange	$ 19,544,792	$ 7,852,583	$ 11,480,631	$ -	$ -	$ 38,878,006
Osceola	$ 14,560,609	$ -	$ 4,500,000	$ -	$ -	$ 19,060,609
Seminole	$ 168,333	$ 4,878,516	$ 123,579	$ -	$ -	$ 5,170,428
Systemwide	$ 7,397,667	$ 26,017,500	$ 25,797,989	$ 6,000,000	$ 12,825,299	$ 78,038,455
Advance Construction Principal Arterials (ACNP) Total	**$ 41,671,401**	**$ 38,748,599**	**$ 41,902,199**	**$ 6,000,000**	**$ 12,825,299**	**$ 141,147,498**
Advance Construction Safety (ACID)						
Orange	$ 1,140	$ -	$ -	$ -	$ -	$ 1,140
Advance Construction Safety (ACID) Total	**$ 1,140**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,140**
Advance Construction STP, Urban Area >200k (ACSU)						
Orange	$ 37,754,636	$ 29,885,585	$ 35,892,684	$ 28,253,750	$ 33,842,497	$ 165,629,152
Osceola	$ 37,688,703	$ 11,629,239	$ 1,013,265	$ 800,000	$ 549,638	$ 51,680,845
Seminole	$ 17,059,181	$ 613,075	$ 407,750	$ 8,259,949	$ 2,921,564	$ 29,261,519
Advance Construction STP, Urban Area >200k (ACSU) Total	**$ 92,502,520**	**$ 42,127,899**	**$ 37,313,699**	**$ 37,313,699**	**$ 37,313,699**	**$ 246,571,516**
Congressional Discretionary Funds (CD22, CD23, CD24, CD26)						
Orange	$ 8,450,000	$ -	$ -	$ -	$ -	$ 8,450,000
Seminole	$ -	$ 2,400,000	$ -	$ -	$ -	$ 2,400,000
Congressional Discretionary Funds (CD22, CD23, CD24, C	**$ 8,450,000**	**$ 2,400,000**	**$ -**	**$ -**	**$ -**	**$ 10,850,000**
Federal Aviation Administration (FAA)						
Orange	$ 15,000,000	$ 5,850,000	$ -	$ 24,000,000	$ 24,000,000	$ 68,850,000
Seminole	$ 18,000,000	$ -	$ -	$ -	$ -	$ 18,000,000
Federal Aviation Administration (FAA) Total	**$ 33,000,000**	**$ 5,850,000**	**$ -**	**$ 24,000,000**	**$ 24,000,000**	**$ 86,850,000**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Federal Transit Administration (FTA, DFTA, RED)						
Orange	$ 455,470,784	$ 96,900,000	$ 48,000,000	$ 4,100,000	$ 4,200,000	$ 608,670,784
Systemwide	$ 7,501,230	$ -	$ -	$ -	$ -	$ 7,501,230
Federal Transit Administration (FTA, DFTA, RED) Total	**$ 462,972,014**	**$ 96,900,000**	**$ 48,000,000**	**$ 4,100,000**	**$ 4,200,000**	**$ 616,172,014**
FHWA Transfer to FTA (FTAT)						
Orange	$ 2,000,000	$ 2,500,000	$ -	$ -	$ -	$ 4,500,000
FHWA Transfer to FTA (FTAT) Total	**$ 2,000,000**	**$ 2,500,000**	**$ -**	**$ -**	**$ -**	**$ 4,500,000**
General Federal - EV Charging Program						
Orange	$ 1,183,175	$ 29,662,674	$ -	$ -	$ -	$ 30,845,849
General Federal - EV Charging Program Total	**$ 1,183,175**	**$ 29,662,674**	**$ -**	**$ -**	**$ -**	**$ 30,845,849**
General Fund Federal Relief NP (GFNP)						
Orange	$ 2,200,000	$ -	$ -	$ -	$ -	$ 2,200,000
General Fund Federal Relief NP (GFNP) Total	**$ 2,200,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,200,000**
National Freight Program (NFP, NFPD)						
Osceola	$ 36,517,374	$ -	$ -	$ -	$ -	$ 36,517,374
Seminole	$ 2,873,001	$ -	$ -	$ -	$ -	$ 2,873,001
National Freight Program (NFP, NFPD) Total	**$ 39,390,375**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 39,390,375**
National Highway Performance Program (ACNR, NH, NHBR, NHEX, NHPF, NHPP, NHRE)						
Orange	$ 60,874,254	$ 10,225,716	$ 14,992,244	$ -	$ -	$ 86,092,214
Osceola	$ 8,670,675	$ -	$ -	$ -	$ -	$ 8,670,675
Seminole	$ -	$ 19,828,137	$ 15,038,202	$ -	$ -	$ 34,866,339
Systemwide	$ 17,266,096	$ -	$ -	$ 20,311,722	$ 20,311,722	$ 57,889,540
National Highway Performance Program (ACNR, NH, NHBR	**$ 86,811,025**	**$ 30,053,853**	**$ 30,030,446**	**$ 20,311,722**	**$ 20,311,722**	**$ 187,518,768**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
National Highway Railroad Crossings (RHH)						
Orange	$ 1,035,000	$ -	$ -	$ -	$ -	$ 1,035,000
National Highway Railroad Crossings (RHH) Total	**$ 1,035,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,035,000**
Safe Routes (SR2T)						
Orange	$ 4,034	$ -	$ -	$ -	$ -	$ 4,034
Osceola	$ 752,043	$ 93,647	$ -	$ 561,879	$ -	$ 1,407,569
Safe Routes (SR2T) Total	**$ 756,077**	**$ 93,647**	**$ -**	**$ 561,879**	**$ -**	**$ 1,411,603**
State Primary/Federal Reimbursement (DU)						
Orange	$ 1,221,210	$ -	$ -	$ -	$ -	$ 1,221,210
State Primary/Federal Reimbursement (DU) Total	**$ 1,221,210**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,221,210**
STPBG Any Area (GFSA, SA, SAAN)						
Orange	$ 912	$ -	$ -	$ -	$ -	$ 912
Osceola	$ 607	$ -	$ -	$ -	$ -	$ 607
STPBG Any Area (GFSA, SA, SAAN) Total	**$ 1,519**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,519**
STPBG over 200,000 Pop. (GFSU, SU)						
Orange	$ 77,187	$ -	$ -	$ -	$ -	$ 77,187
Osceola	$ 129,616	$ -	$ -	$ -	$ -	$ 129,616
Seminole	$ 6,232,258	$ -	$ -	$ -	$ -	$ 6,232,258
STPBG over 200,000 Pop. (GFSU, SU) Total	**$ 6,439,061**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,439,061**
SunRail Revenues for Operations & Maintenance (SROM)						
Systemwide	$ 2,081,285	$ -	$ -	$ -	$ -	$ 2,081,285
SunRail Revenues for Operations & Maintenance (SROM) Total	**$ 2,081,285**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,081,285**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Tiger/Build Grant through FHWA (TGR)						
Orange	$ 17,360,000	$ -	$ -	$ -	$ -	$ 17,360,000
Tiger/Build Grant through FHWA (TGR) Total	**$ 17,360,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 17,360,000**
Transportation Alternative Program (TALT, TALU)						
Orange	$ 19,864,534	$ 5,400,290	$ 5,400,290	$ 5,400,290	$ 5,400,290	$ 41,465,694
Osceola	$ 5,752,748	$ -	$ -	$ 7,817,795	$ -	$ 13,570,543
Seminole	$ 2,985	$ -	$ -	$ -	$ -	$ 2,985
Transportation Alternative Program (TALT, TALU) Total	**$ 25,620,267**	**$ 5,400,290**	**$ 5,400,290**	**$ 13,218,085**	**$ 5,400,290**	**$ 55,039,222**
Transportation Infrastructure Finance and Innovation Act (TIFI)						
Orange	$ 2,180,000	$ -	$ -	$ -	$ -	$ 2,180,000
Transportation Infrastructure Finance and Innovation Act (	**$ 2,180,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,180,000**
Transportation Systems Management (TSM)						
Orange	$ 37,397	$ -	$ -	$ -	$ -	$ 37,397
Transportation Systems Management (TSM) Total	**$ 37,397**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 37,397**
Federal Total	**$ 918,451,030**	**$ 309,163,106**	**$ 194,401,819**	**$ 132,544,355**	**$ 117,599,947**	**$ 1,672,160,257**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
State						
Ancillary Structure (BRAS)						
Orange	$ 1,300,000	$ -	$ 2,990,776	$ -	$ -	$ 4,290,776
Osceola	$ 250,000	$ -	$ 1,595,780	$ -	$ -	$ 1,845,780
Ancillary Structure (BRAS) Total	**$ 1,550,000**	**$ -**	**$ 4,586,556**	**$ -**	**$ -**	**$ 6,136,556**
Bridge Repair and Rehabilitation (BRRP)						
Systemwide	$ -	$ -	$ 7,555,950	$ -	$ -	$ 7,555,950
Bridge Repair and Rehabilitation (BRRP) Total	**$ -**	**$ -**	**$ 7,555,950**	**$ -**	**$ -**	**$ 7,555,950**
District Dedicated Revenue (DDR)						
Orange	$ 45,661,274	$ 16,633,608	$ 74,937,428	$ 69,126,639	$ 4,233,000	$ 210,591,949
Osceola	$ 29,873,388	$ 82,089,323	$ 50,441,864	$ 27,775,520	$ -	$ 190,180,095
Seminole	$ 12,150,408	$ 11,519,202	$ 2,316,281	$ -	$ -	$ 25,985,891
Systemwide	$ 35,843,496	$ 34,307,259	$ 10,827,820	$ 9,811,129	$ 307,500	$ 91,097,204
District Dedicated Revenue (DDR) Total	**$ 123,528,566**	**$ 144,549,392**	**$ 138,523,393**	**$ 106,713,288**	**$ 4,540,500**	**$ 517,855,139**
Financing Corp. (FINC)						
Systemwide	$ 149,001,744	$ -	$ -	$ -	$ -	$ 149,001,744
Financing Corp. (FINC) Total	**$ 149,001,744**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 149,001,744**
Fixed Capital Outlay (FCO)						
Orange	$ 721,410	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 921,410
Seminole	$ 578,180	$ -	$ -	$ -	$ -	$ 578,180
Fixed Capital Outlay (FCO) Total	**$ 1,299,590**	**$ 50,000**	**$ 50,000**	**$ 50,000**	**$ 50,000**	**$ 1,499,590**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
FY 2024 SB106 Trail Network (GRTR)						
Orange	$ 3,339	$ -	$ -	$ -	$ -	$ 3,339
FY 2024 SB106 Trail Network (GRTR) Total	**$ 3,339**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,339**
Growth Management for SIS (GMR)						
Orange	$ -	$ -	$ 26,052,168	$ 2,104,671	$ -	$ 28,156,839
Systemwide	$ 14,586,314	$ 4,891,754	$ 5,295,807	$ 4,583,110	$ 3,437,333	$ 32,794,318
Growth Management for SIS (GMR) Total	**$ 14,586,314**	**$ 4,891,754**	**$ 31,347,975**	**$ 6,687,781**	**$ 3,437,333**	**$ 60,951,157**
In-House Product Support (DIH)						
Orange	$ 1,251,401	$ 121,929	$ 435,442	$ 56,400	$ -	$ 1,865,172
Osceola	$ 736,207	$ 193,102	$ 365,659	$ 84,600	$ 16,343	$ 1,395,911
Seminole	$ 401,457	$ 175,893	$ 333,825	$ 186,942	$ 131,187	$ 1,229,304
In-House Product Support (DIH) Total	**$ 2,389,065**	**$ 490,924**	**$ 1,134,926**	**$ 327,942**	**$ 147,530**	**$ 4,490,387**
Inter/Intrastate Highway (DI)						
Orange	$ -	$ 2,014,565	$ 2,014,565	$ -	$ -	$ 4,029,130
Osceola	$ 4,849,635	$ -	$ -	$ -	$ -	$ 4,849,635
Seminole	$ 20,098	$ 22,136	$ 189,773	$ -	$ -	$ 232,007
Systemwide	$ 92,929,704	$ 1,000,000	$ 4,616,111	$ 19,081,227	$ 6,109,647	$ 123,736,689
Inter/Intrastate Highway (DI) Total	**$ 97,799,437**	**$ 3,036,701**	**$ 6,820,449**	**$ 19,081,227**	**$ 6,109,647**	**$ 132,847,461**
Moving Florida Forward (MFF)						
Osceola	$ -	$ 2,544,976	$ 91,977	$ 91,977	$ 91,977	$ 2,820,907
Systemwide	$ 34,154,798	$ 21,763,123	$ 18,125,826	$ 17,388,413	$ 7,423,651	$ 98,855,811
Moving Florida Forward (MFF) Total	**$ 34,154,798**	**$ 24,308,099**	**$ 18,217,803**	**$ 17,480,390**	**$ 7,515,628**	**$ 101,676,718**
New Starts Transit Program (NTSP)						
Systemwide	$ 425,325	$ -	$ -	$ -	$ -	$ 425,325
New Starts Transit Program (NTSP) Total	**$ 425,325**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 425,325**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Primary Highways and PTO (DS, DSBH, DSBW)						
Orange	$ 9,947,561	$ 7,241,923	$ 4,525,138	$ -	$ -	$ 21,714,622
Osceola	$ 1,458,229	$ 780,865	$ -	$ 6,405,712	$ -	$ 8,644,806
Seminole	$ 13,614,566	$ 156,018	$ -	$ -	$ -	$ 13,770,584
Systemwide	$ 25,065,852	$ 22,668,523	$ 44,565,362	$ 54,277,354	$ 73,180,346	$ 219,757,437
Primary Highways and PTO (DS, DSBH, DSBW) Total	**$ 50,086,208**	**$ 30,847,329**	**$ 49,090,500**	**$ 60,683,066**	**$ 73,180,346**	**$ 263,887,449**
Rest Areas - State (DRA)						
Seminole	$ -	$ 300,000	$ -	$ 1,060,000	$ -	$ 1,360,000
Rest Areas - State (DRA) Total	**$ -**	**$ 300,000**	**$ -**	**$ 1,060,000**	**$ -**	**$ 1,360,000**
State - Indirect/Overhead						
Orange	$ 25,986,479	$ 9,066,514	$ 9,215,494	$ 5,403,383	$ 2,240,560	$ 51,912,430
Osceola	$ 18,530,686	$ 6,524,688	$ 2,990,187	$ 2,182,701	$ 261,807	$ 30,490,069
Seminole	$ 5,576,647	$ 1,861,423	$ 1,482,935	$ 1,411,798	$ 705,150	$ 11,037,953
Systemwide	$ 15,531,953	$ 5,331,081	$ 5,566,408	$ 4,942,422	$ 5,522,649	$ 36,894,513
State - Indirect/Overhead Total	**$ 65,625,765**	**$ 22,783,706**	**$ 19,255,024**	**$ 13,940,304**	**$ 8,730,166**	**$ 130,334,965**
State Bond Funds (BNIR)						
Orange	$ -	$ 4,161,175	$ -	$ -	$ -	$ 4,161,175
Osceola	$ 29,113,373	$ 10,000,000	$ -	$ -	$ -	$ 39,113,373
Seminole	$ 225,000	$ 200,000	$ -	$ -	$ -	$ 425,000
State Bond Funds (BNIR) Total	**$ 29,338,373**	**$ 14,361,175**	**$ -**	**$ -**	**$ -**	**$ 43,699,548**
State Discretionary Appropriations (EM26)						
Orange	$ 400,000	$ -	$ -	$ -	$ -	$ 400,000
Osceola	$ 500,000	$ -	$ -	$ -	$ -	$ 500,000
Seminole	$ 750,000	$ -	$ -	$ -	$ -	$ 750,000
State Discretionary Appropriations (EM26) Total	**$ 1,650,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,650,000**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
State Public Transportation Office (DPTO)						
Orange	$ 19,688,405	$ 97,907,656	$ 19,518,888	$ 17,437,452	$ 13,634,574	$ 168,186,975
Osceola	$ -	$ -	$ 309,178	$ -	$ -	$ 309,178
Seminole	$ 5,259,136	$ -	$ -	$ 1,500,000	$ -	$ 6,759,136
Systemwide	$ 4,258,011	$ 800,000	$ 5,000,000	$ -	$ -	$ 10,058,011
State Public Transportation Office (DPTO) Total	**$ 29,205,552**	**$ 98,707,656**	**$ 24,828,066**	**$ 18,937,452**	**$ 13,634,574**	**$ 185,313,300**
Statewide ITS (DITS)						
Orange	$ 3,487,121	$ -	$ -	$ -	$ -	$ 3,487,121
Osceola	$ 87,492	$ -	$ -	$ -	$ -	$ 87,492
Seminole	$ 1,732,123	$ -	$ -	$ -	$ -	$ 1,732,123
Systemwide	$ 6,136,585	$ 3,057,670	$ 16,792,109	$ -	$ -	$ 25,986,364
Statewide ITS (DITS) Total	**$ 11,443,321**	**$ 3,057,670**	**$ 16,792,109**	**$ -**	**$ -**	**$ 31,293,100**
Strategic Economic Corridors (STED)						
Orange	$ -	$ 5,190,271	$ 5,185,727	$ 5,183,972	$ -	$ 15,559,970
Systemwide	$ 3,038,995	$ 4,967,178	$ 1,444,780	$ 2,483,644	$ 2,959,948	$ 14,894,545
Strategic Economic Corridors (STED) Total	**$ 3,038,995**	**$ 10,157,449**	**$ 6,630,507**	**$ 7,667,616**	**$ 2,959,948**	**$ 30,454,515**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Strategic Intermodal System (DIS)						
Orange	$ -	$ -	$ 10,447,832	$ -	$ -	$ 10,447,832
Seminole	$ 1,250,000	$ -	$ -	$ -	$ -	$ 1,250,000
Systemwide	$ 3,282	$ -	$ -	$ -	$ -	$ 3,282
Strategic Intermodal System (DIS) Total	**$ 1,253,282**	**$ -**	**$ 10,447,832**	**$ -**	**$ -**	**$ 11,701,114**
SunRail Revenues for Operations & Maintenance (SROM)						
Systemwide	$ 2,019,377	$ -	$ -	$ -	$ -	$ 2,019,377
SunRail Revenues for Operations & Maintenance (SROM)	**$ 2,019,377**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,019,377**
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange	$ 8,113,695	$ -	$ 8,776,069	$ 10,392,748	$ -	$ 27,282,512
Osceola	$ -	$ 5,437,495	$ -	$ -	$ -	$ 5,437,495
Systemwide	$ 1,328,837	$ -	$ -	$ -	$ -	$ 1,328,837
Transportation Regional Incentive Program (TRIP, TRWR) Total	**$ 9,442,532**	**$ 5,437,495**	**$ 8,776,069**	**$ 10,392,748**	**$ -**	**$ 34,048,844**
Unrestricted State Primary (D, DC)						
Orange	$ 9,325,452	$ 10,610,436	$ 6,687,000	$ 3,513,500	$ 3,500,000	$ 33,636,388
Osceola	$ 1,340,211	$ 2,208,975	$ 1,049,000	$ 348,000	$ 1,093,000	$ 6,039,186
Seminole	$ 3,673,978	$ 4,491,829	$ 3,656,584	$ 2,550,000	$ 2,000,000	$ 16,372,391
Systemwide	$ 23,045,269	$ 21,740,523	$ 17,249,762	$ 21,295,420	$ 26,123,945	$ 109,454,919
Unrestricted State Primary (D, DC) Total	**$ 37,384,910**	**$ 39,051,763**	**$ 28,642,346**	**$ 27,706,920**	**$ 32,716,945**	**$ 165,502,884**
State Total	**$ 665,226,493**	**$ 402,031,113**	**$ 372,699,505**	**$ 290,728,734**	**$ 153,022,617**	**$ 1,883,708,462**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Toll						
CFX System Funds (TM05, TM11, TO11, TO05)						
Orange	$ 8,507,706	$ 8,507,706	$ 8,507,706	$ 8,500,000	$ 8,500,000	$ 42,523,118
CFX System Funds (TM05, TM11, TO11, TO05) Total	**$ 8,507,706**	**$ 8,507,706**	**$ 8,507,706**	**$ 8,500,000**	**$ 8,500,000**	**$ 42,523,118**
I-4 Managed Lanes Toll Operations (TOBH)						
Systemwide	$ 26,495,936	$ 29,130,989	$ 23,020,232	$ 12,167,285	$ 4,196,481	$ 95,010,923
I-4 Managed Lanes Toll Operations (TOBH) Total	**$ 26,495,936**	**$ 29,130,989**	**$ 23,020,232**	**$ 12,167,285**	**$ 4,196,481**	**$ 95,010,923**
State Toll Road/Turnpike Funds - Indirect Costs (PKOH)						
Orange	$ 9,471,559	$ 999,721	$ 6,906	$ 535,362	$ 18,773	$ 11,032,321
Osceola	$ 32,616,368	$ 8,139,314	$ 3,003,024	$ 3,211,005	$ 701,557	$ 47,671,268
Seminole	$ 7,341,372	$ -	$ -	$ -	$ -	$ 7,341,372
Systemwide	$ 120,078	$ -	$ -	$ -	$ -	$ 120,078
State Toll Road/Turnpike Funds - Indirect Costs (PKOH) Total	**$ 49,549,377**	**$ 9,139,035**	**$ 3,009,930**	**$ 3,746,367**	**$ 720,330**	**$ 66,165,039**
State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange	$ 126,195,258	$ 36,572,592	$ 384,534	$ 21,621,172	$ 900,319	$ 185,673,875
Osceola	$ 266,153,285	$ 298,133,523	$ 110,001,003	$ 117,619,241	$ 25,698,050	$ 817,605,102
Seminole	$ 1,776,377	$ 174,148	$ 174,148	$ 174,148	$ 174,148	$ 2,472,969
Systemwide	$ 4,919,456	$ -	$ -	$ -	$ -	$ 4,919,456
State Toll Road/Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKYI, PKYO, PKYR) Total	**$ 399,044,376**	**$ 334,880,263**	**$ 110,559,685**	**$ 139,414,561**	**$ 26,772,517**	**$ 1,010,671,402**
Wekiva Pkwy. Toll Operations (TOBW, TMBW)						
Seminole	$ 271,882	$ 282,339	$ 292,796	$ 303,253	$ 313,710	$ 1,463,980
Systemwide	$ 8,175,488	$ 6,626,365	$ 5,750,000	$ 6,000,000	$ 6,250,000	$ 32,801,853
Wekiva Pkwy. Toll Operations (TOBW, TMBW) Total	**$ 8,447,370**	**$ 6,908,704**	**$ 6,042,796**	**$ 6,303,253**	**$ 6,563,710**	**$ 34,265,833**
Toll Total	**$ 492,044,765**	**$ 388,566,697**	**$ 151,140,349**	**$ 170,131,466**	**$ 46,753,038**	**$ 1,248,636,315**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Local						
Local						
Orange	$ 85,516,766	$ 10,108,868	$ 10,692,084	$ 5,806,447	$ 4,375,000	$ 116,499,165
Osceola	$ 118,506,519	$ 169,519,765	$ 97,791,296	$ 287,833,373	$ 76,900,721	$ 750,551,674
Seminole	$ 37,387,990	$ 21,885,707	$ 38,292,000	$ 4,764,000	$ 8,779,000	$ 111,108,697
Local Total	**$ 241,411,275**	**$ 201,514,340**	**$ 146,775,380**	**$ 298,403,820**	**$ 90,054,721**	**$ 978,159,536**
Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF)						
Orange	$ 165,366,655	$ 69,424,871	$ 78,763,632	$ 33,362,404	$ 18,684,574	$ 365,602,136
Osceola	$ 12,387,479	$ 5,513,558	$ 524,242	$ 229,601	$ -	$ 18,654,880
Seminole	$ 20,891,345	$ 21,137,000	$ 2,000,000	$ 4,261,510	$ -	$ 48,289,855
Systemwide	$ 34,869,615	$ 14,435,418	$ -	$ -	$ -	$ 49,305,033
Local Funds for Federal/State Projects (LF, LFB, LFP, LFRF) Total	**$ 233,515,094**	**$ 110,510,847**	**$ 81,287,874**	**$ 37,853,515**	**$ 18,684,574**	**$ 481,851,904**
Local Total	**$ 474,926,369**	**$ 312,025,187**	**$ 228,063,254**	**$ 336,257,335**	**$ 108,739,295**	**$ 1,460,011,440**

	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	Total
Orange	**$ 1,191,518,573**	**$ 478,047,292**	**$ 397,776,310**	**$ 248,672,061**	**$ 127,403,458**	**$ 2,443,417,694**
Federal	$ 670,574,492	$ 199,435,457	$ 128,584,921	$ 65,577,911	$ 71,266,658	$ 1,135,439,439
State	$ 125,886,137	$ 152,998,077	$ 170,836,527	$ 113,268,765	$ 23,658,134	$ 586,647,640
Toll	$ 144,174,523	$ 46,080,019	$ 8,899,146	$ 30,656,534	$ 9,419,092	$ 239,229,314
Local	$ 250,883,421	$ 79,533,739	$ 89,455,716	$ 39,168,851	$ 23,059,574	$ 482,101,301
Osceola	**$ 679,465,077**	**$ 643,899,674**	**$ 283,797,020**	**$ 466,671,503**	**$ 109,788,159**	**$ 2,183,621,433**
Federal	$ 163,062,205	$ 52,814,090	$ 15,633,810	$ 20,889,773	$ 5,024,704	$ 257,424,582
State	$ 86,739,221	$ 109,779,424	$ 56,843,645	$ 36,888,510	$ 1,463,127	$ 291,713,927
Toll	$ 298,769,653	$ 306,272,837	$ 113,004,027	$ 120,830,246	$ 26,399,607	$ 865,276,370
Local	$ 130,893,998	$ 175,033,323	$ 98,315,538	$ 288,062,974	$ 76,900,721	$ 769,206,554
Seminole	**$ 163,468,614**	**$ 93,101,754**	**$ 73,123,441**	**$ 35,976,600**	**$ 20,274,759**	**$ 385,945,168**
Federal	$ 50,568,055	$ 30,896,059	$ 24,385,099	$ 19,764,949	$ 8,171,564	$ 133,785,726
State	$ 45,231,593	$ 18,726,501	$ 7,979,398	$ 6,708,740	$ 2,836,337	$ 81,482,569
Toll	$ 9,389,631	$ 456,487	$ 466,944	$ 477,401	$ 487,858	$ 11,278,321
Local	$ 58,279,335	$ 43,022,707	$ 40,292,000	$ 9,025,510	$ 8,779,000	$ 159,398,552
Systemwide	**$ 516,196,393**	**$ 196,737,383**	**$ 191,608,156**	**$ 178,341,726**	**$ 168,648,521**	**$ 1,251,532,179**
Federal	$ 34,246,278	$ 26,017,500	$ 25,797,989	$ 26,311,722	$ 33,137,021	$ 145,510,510
State	$ 407,369,542	$ 120,527,111	$ 137,039,935	$ 133,862,719	$ 125,065,019	$ 923,864,326
Toll	$ 39,710,958	$ 35,757,354	$ 28,770,232	$ 18,167,285	$ 10,446,481	$ 132,852,310
Local	$ 34,869,615	$ 14,435,418	$ -	$ -	$ -	$ 49,305,033
Grand Total	**$ 2,550,648,657**	**$ 1,411,786,103**	**$ 946,304,927**	**$ 929,661,890**	**$ 426,114,897**	**$ 6,264,516,474**

Section 4: Interstate Highway System & Strategic Intermodal System Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.



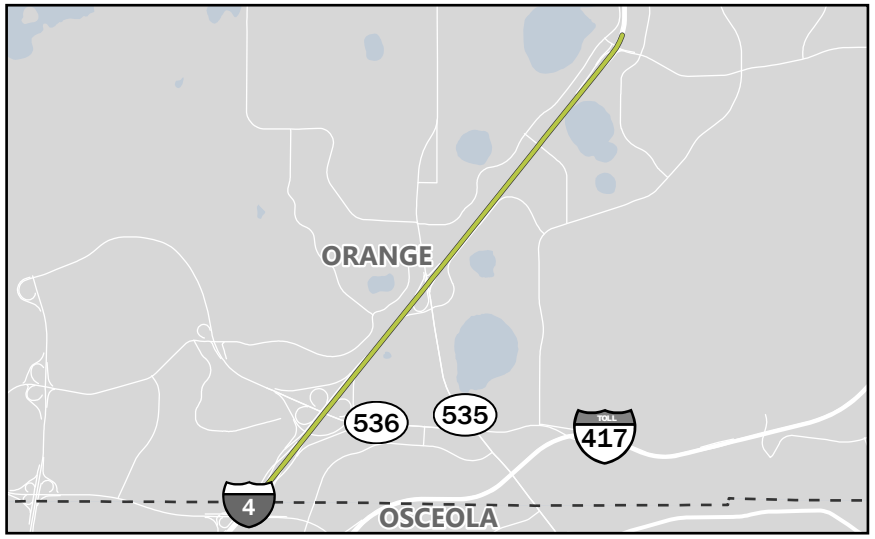
metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 242484-8

FPN:	242484-8	**SIS:**	Yes
Project Name:	SR 400 (I-4)		
From:	E of CR 522 (Osceola Pkwy)		
To:	W of SR 528		
Project Description:	Add Lanes & Reconstruct		
County:	Orange		
Managing Agency:	FDOT	**Length:**	5.65 miles
MTP ID:	104	**MTP Page:**	19-17
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$392,986,990	**5-Year Total:**	$82,896,193
Future Cost:	$0	**Total Cost:**	$475,883,183



Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 242484-8

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$394,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$394,649.00
PE	PRELIMINARY ENGINEERING	DI	State	$354,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354,887.00
PE	PRELIMINARY ENGINEERING	DIH	State	$1,022,677.00	$19,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,042,458.00
PE	PRELIMINARY ENGINEERING	DS	State	$67,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,001.00
PE	PRELIMINARY ENGINEERING	NHPP	Federal	$20,267,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,267,606.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$1,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,835.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
PE	PRELIMINARY ENGINEERING	SIWR	State	$750,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,552.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$2,408,157.00	$125,481.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,533,638.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$17.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.00
DSB	DESIGN BUILD	DS	State	$761.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$761.00
ENV	ENVIRONMENTAL	ACNP	Federal	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
ENV	ENVIRONMENTAL	NHPP	Federal	$8,662,241.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,662,241.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$663,528.00	$161,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$825,028.00
ROW	RIGHT OF WAY	ACNP	Federal	$268,530.00	$16,502,069.00	$7,852,583.00	$11,480,631.00	$0.00	$0.00	$0.00	$36,103,813.00
ROW	RIGHT OF WAY	BNIR	State	$77,895,737.00	$0.00	$4,161,175.00	$0.00	$0.00	$0.00	$0.00	$82,056,912.00
ROW	RIGHT OF WAY	CM	Federal	$3,095,563.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,095,563.00
ROW	RIGHT OF WAY	DDR	State	$38,375,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,375,867.00
ROW	RIGHT OF WAY	DI	State	$2,861,781.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,861,781.00
ROW	RIGHT OF WAY	DIH	State	$43,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,941.00
ROW	RIGHT OF WAY	DS	State	$519,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519,783.00
ROW	RIGHT OF WAY	GFSA	Federal	$9,441,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,441,383.00
ROW	RIGHT OF WAY	NH	Federal	$1,740,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,740,426.00
ROW	RIGHT OF WAY	NHPP	Federal	$177,969,573.00	$24,807,761.00	$10,225,716.00	$0.00	$0.00	$0.00	$0.00	$213,003,050.00
ROW	RIGHT OF WAY	RED	Federal	$5,685,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,685,308.00
ROW	RIGHT OF WAY	SA	Federal	$9,147,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,147,844.00
ROW	RIGHT OF WAY	SU	Federal	$3,328,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,328,364.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$26,809,572.00	$2,796,727.00	$1,492,419.00	$770,350.00	$0.00	$0.00	$0.00	$31,869,068.00
RRU	RAILROAD & UTILITIES	DDR	State	$667,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$667,678.00
RRU	RAILROAD & UTILITIES	DS	State	$35,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,395.00
RRU	RAILROAD & UTILITIES	NHPP	Federal	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,299.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$35.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

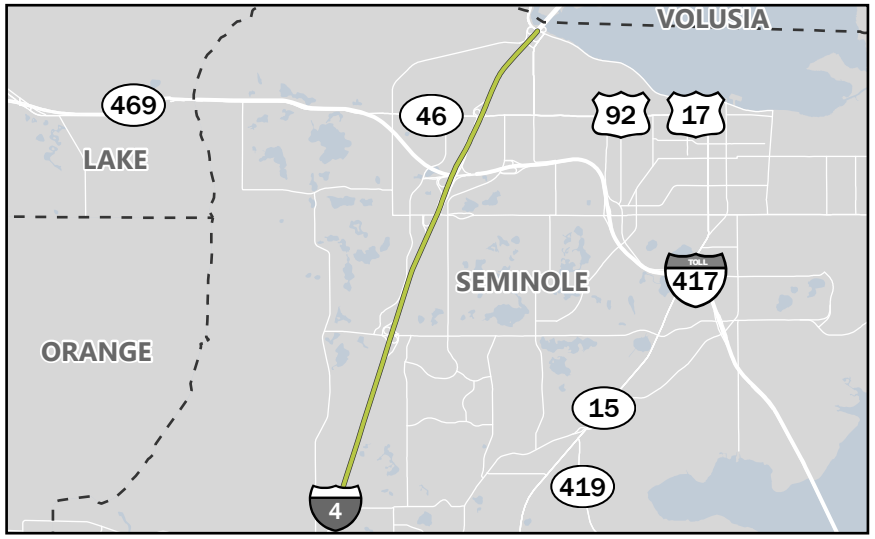
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 242592-4

FPN:	242592-4
Project Name:	SR 400 (I-4)
From:	1 Mile E of SR 434
To:	E of SR 15/600 (US 17/92)
Project Description:	Add Lanes & Reconstruct
County:	Seminole
Managing Agency:	FDOT
MTP ID:	105
Adopted:	7/8/2026
Historic Cost:	$87,278,501
Future Cost:	$0

SIS:	Yes
Length:	8.99 miles
MTP Page:	19-17
Revised:	-
5-Year Total:	$7,695,204
Total Cost:	$94,973,705



Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 242592-4

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACNP	Federal	$1,120,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,120,999.00
PE	PRELIMINARY ENGINEERING	DDR	State	$999,312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$999,312.00
PE	PRELIMINARY ENGINEERING	DI	State	$647,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$647,407.00
PE	PRELIMINARY ENGINEERING	DIH	State	$406,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$406,219.00
PE	PRELIMINARY ENGINEERING	DS	State	$721,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$721,601.00
PE	PRELIMINARY ENGINEERING	NH	Federal	$47,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,224.00
PE	PRELIMINARY ENGINEERING	NHPP	Federal	$10,156,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,156,632.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$1,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,954.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$137,381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$137,381.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$1,552,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,552,270.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$55.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55.00
PDE	PDE	DSBW	State	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
PDX	P D & E - IND SUPP	DSBW	State	$102,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,300.00
DSB	DESIGN BUILD	DS	State	$435.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$435.00
ROW	RIGHT OF WAY	ACNP	Federal	$484,520.00	$163,529.00	$200,000.00	$123,579.00	$0.00	$0.00	$0.00	$971,628.00
ROW	RIGHT OF WAY	BNIR	State	$30,369,868.00	$225,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$30,794,868.00
ROW	RIGHT OF WAY	DDR	State	$20,627.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,627.00
ROW	RIGHT OF WAY	DI	State	$0.00	$0.00	$0.00	$189,773.00	$0.00	$0.00	$0.00	$189,773.00
ROW	RIGHT OF WAY	DIH	State	$768,763.00	$10,000.00	$10,000.00	$8,444.00	$0.00	$0.00	$0.00	$797,207.00
ROW	RIGHT OF WAY	DSBW	State	$0.00	$6,078,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,078,942.00
ROW	RIGHT OF WAY	NFP	Federal	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000,000.00
ROW	RIGHT OF WAY	NHPP	Federal	$18,110,548.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,110,548.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$5,130,368.00	$25,156.00	$25,861.00	$20,336.00	$0.00	$0.00	$0.00	$5,201,721.00
RWX	RIGHT OF WAY - IND SUPP	DSBW	State	$0.00	$414,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$414,584.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$18.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 245316-1

FPN: 245316-1 **SIS:** Yes

Project Name: I-4 Traffic Survey System Greater Orlando Area Greater Daytona Area

From: -

To: -

Project Description: Other ITS

County: Systemwide

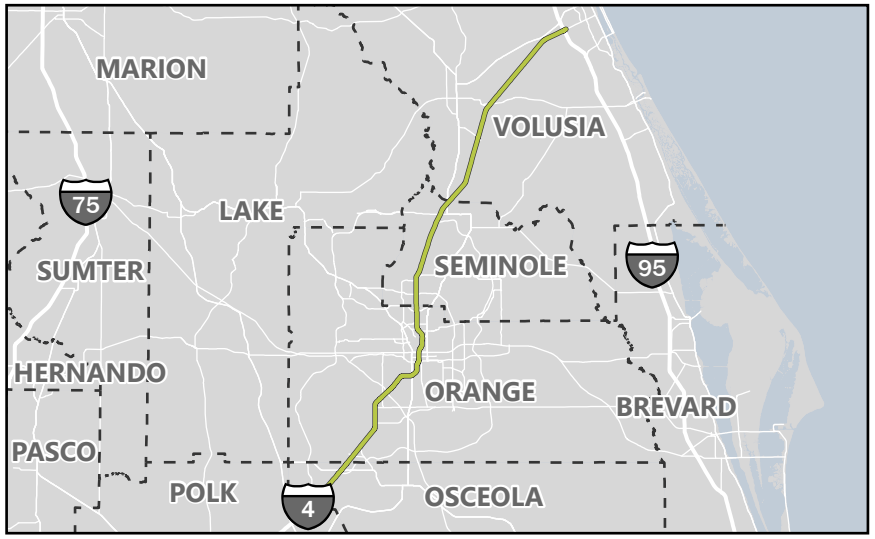
Managing Agency: FDOT **Length:** 74.69 miles

MTP ID: 124 **MTP Page:** 19-18

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $11,220,146 **5-Year Total:** $65,308,209

Future Cost: $0 **Total Cost:** $76,528,355



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	MAINT CONSULTANT	D	State	$10,215,534.00	$9,256,000.00	$11,256,000.00	$11,587,000.00	$11,929,000.00	$17,665,000.00	$0.00	$71,908,534.00
MNT	MAINT CONSULTANT	DDR	State	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00
MTX	MAINT INDIRECT SUPP	DIOH	State	$879,612.00	$542,401.00	$659,602.00	$678,998.00	$699,039.00	$1,035,169.00	$0.00	$4,494,821.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

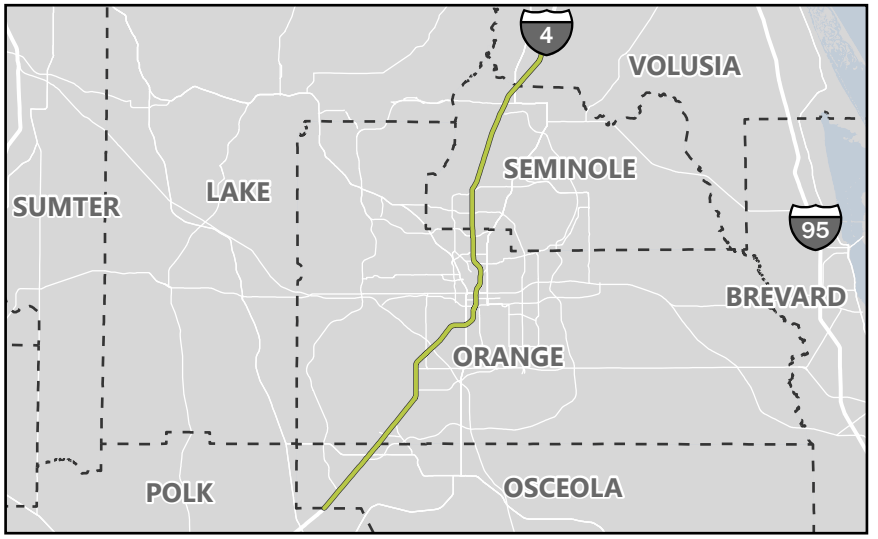
FPN: 413672-1

FPN: 413672-1
Project Name: I-4
From: Polk County Line
To: Saxon Blvd
Project Description: ITS Freeway Management

SIS: Yes

County: Systemwide
Managing Agency: FDOT
MTP ID: 125
Adopted: 7/8/2026
Historic Cost: $1,612,591
Future Cost: $0

Length: 53.02 miles
MTP Page: 19-19
Revised: -
5-Year Total: $8,951,651
Total Cost: $10,564,242



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONST OTHER AGENCY	DS	State	$1,546,800.00	$1,933,500.00	$1,005,420.00	$1,912,000.00	$1,912,000.00	$1,912,000.00	$0.00	$10,221,720.00
CSX	CONST INDIRECT SUPP	DIOH	State	$65,791.00	$61,679.00	$32,073.00	$60,993.00	$60,993.00	$60,993.00	$0.00	$342,522.00

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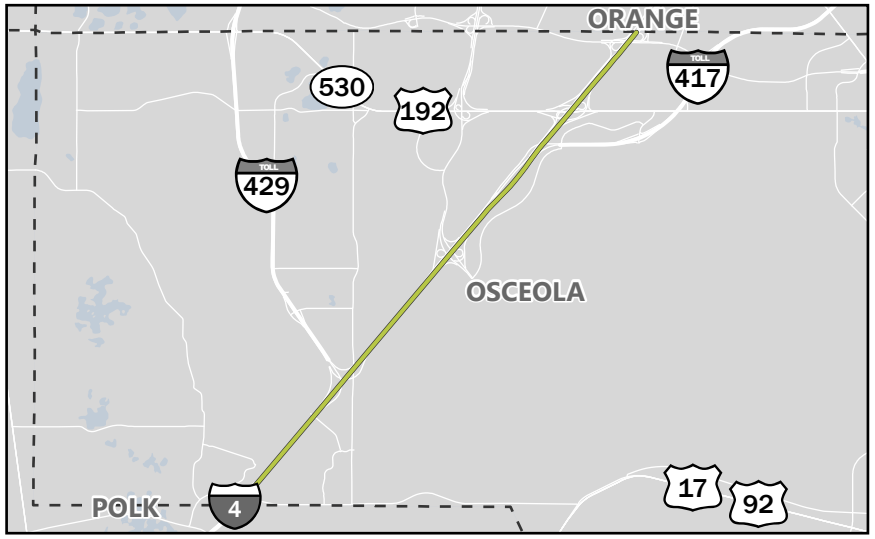
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-1

FPN:	431456-1	**SIS:**	Yes
Project Name:	SR 400 (I-4)		
From:	W of CR 532		
To:	E of CR 522 (Osceola Pkwy)		
Project Description:	Add Lanes & Reconstruct		
County:	Osceola		
Managing Agency:	FDOT	**Length:**	7.89 miles
MTP ID:	103	**MTP Page:**	19-16
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$98,991,921	**5-Year Total:**	$112,324,243
Future Cost:	$0	**Total Cost:**	$211,316,164



Project Cost Table is Continued on Following Page

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-1

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACNP	Federal	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
PE	PRELIMINARY ENGINEERING	DIH	State	$786,381.00	$8,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$794,756.00
PE	PRELIMINARY ENGINEERING	DIS	State	$2,361,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,361,638.00
PE	PRELIMINARY ENGINEERING	DS	State	$98,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,121.00
PE	PRELIMINARY ENGINEERING	MFF	State	$13,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,250,000.00
PE	PRELIMINARY ENGINEERING	NHPP	Federal	$11,257,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,257,484.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$3,597,438.00	$239,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,836,556.00
DSB	DESIGN BUILD	DS	State	$12,493.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,493.00
DSB	DESIGN BUILD	PKYI	Toll	$215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$215.00
ENV	ENVIRONMENTAL	NHPP	Federal	$5,655,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,655,776.00
ENV	ENVIRONMENTAL	TALU	Federal	$5,099,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,099,550.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$608,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608,490.00
ROW	RIGHT OF WAY	ACNP	Federal	$977,537.00	$14,522,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,499,578.00
ROW	RIGHT OF WAY	BNIR	State	$337,447.00	$27,859,552.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$38,196,999.00
ROW	RIGHT OF WAY	DIH	State	$11,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,528.00
ROW	RIGHT OF WAY	DS	State	$73,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,456.00
ROW	RIGHT OF WAY	MFF	State	$41,916,998.00	$0.00	$2,452,999.00	$0.00	$0.00	$0.00	$0.00	$44,369,997.00
ROW	RIGHT OF WAY	NHPP	Federal	$8,283,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,283,750.00
ROW	RIGHT OF WAY	PKYI	Toll	$1,201,913.00	$48,829,087.00	$1,418,000.00	$0.00	$0.00	$0.00	$0.00	$51,449,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$2,305,360.00	$4,371,370.00	$835,596.00	$0.00	$0.00	$0.00	$0.00	$7,512,326.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$32,446.00	$1,372,894.00	$38,711.00	$0.00	$0.00	$0.00	$0.00	$1,444,051.00
RRU	RAILROAD & UTILITIES	DDR	State	$1,123,500.00	$376,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$392.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$7.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-2

FPN:	431456-2
Project Name:	SR 400 (I-4)
From:	E of US 192
To:	E of SR 536
Project Description:	Add Lanes & Reconstruct
County:	Systemwide
Managing Agency:	FDOT
MTP ID:	113
Adopted:	7/8/2026
Historic Cost:	$343,052,489
Future Cost:	$21,374,756

SIS:	Yes
Length:	3.52 miles
MTP Page:	19-17
Revised:	-
5-Year Total:	$92,805,728
Total Cost:	$457,232,973



Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-2

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE CONSULTANT	DI	State	$11,679,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,679,342.00
PE	PE CONSULTANT	DSBH	State	$20,623,997.00	$5,839,671.00	$5,839,671.00	$3,893,114.00	$3,893,114.00	$3,893,114.00	$3,893,114.00	$47,875,795.00
PE	PE CONSULTANT	MFF	State	$7,274,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,274,666.00
PE	PE CONSULTANT	STED	State	$7,299,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,299,589.00
PEX	PE INDIRECT SUPPORT	DIOH	State	$2,499,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,499,712.00
PEX	PE INDIRECT SUPPORT	DSBH	State	$1,406,557.00	$398,266.00	$398,266.00	$265,510.00	$265,510.00	$265,510.00	$265,510.00	$3,265,129.00
CST	CONST CONTRACT	DIS	State	$7,150,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,150,601.00
CST	CONST CONTRACT	DSBH	State	$1,925,986.00	$1,217,941.00	$1,215,712.00	$809,129.00	$0.00	$0.00	$2,973,266.00	$8,142,034.00
CST	CONST CONTRACT	STED	State	$29,355,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,355,396.00
CST	CONST CONTRACT BONUS	GMR	State	$151,052,707.00	$4,849,082.00	$4,891,754.00	$5,295,807.00	$4,583,110.00	$3,437,333.00	$6,681,298.00	$180,791,091.00
CST	CONST PURCHASE	DI	State	$53,590,583.00	$0.00	$0.00	$0.00	$278,931.00	$0.00	$0.00	$53,869,514.00
CST	CONST RAILROAD	MFF	State	$38,201,286.00	$2,276,979.00	$0.00	$0.00	$915,000.00	$0.00	$0.00	$41,393,265.00
CEI	CONST SUP CONSULTANT	DI	State	$0.00	$0.00	$0.00	$1,575,374.00	$0.00	$0.00	$1,572,755.00	$3,148,129.00
CEI	CONST SUP CONSULTANT	DSBH	State	$0.00	$2,192,225.00	$1,817,599.00	$3,753,360.00	$4,285,518.00	$4,081,056.00	$0.00	$16,129,758.00
CEI	CONST SUP CONSULTANT	MFF	State	$0.00	$1,631,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,631,585.00
CEI	CONST SUP CONSULTANT	STED	State	$1,631,586.00	$3,024,106.00	$4,967,178.00	$1,444,780.00	$2,483,644.00	$2,959,948.00	$1,297,374.00	$17,808,616.00
CEI	CONST SUP IN-HOUSE	DIH	State	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
CSX	CONST INDIRECT SUPP	DIOH	State	$8,979,129.00	$396,324.00	$336,355.00	$278,568.00	$274,444.00	$217,097.00	$317,319.00	$10,799,236.00
CSX	CONST INDIRECT SUPP	DSBH	State	$131,352.00	$232,574.00	$206,872.00	$311,162.00	$292,272.00	$278,328.00	$202,777.00	$1,655,337.00
MNT	MAINT CONSULTANT	DI	State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,940,434.00	$3,940,434.00
MNT	MAINT CONSULTANT	MFF	State	$0.00	$0.00	$0.00	$0.00	$0.00	$985,108.00	$0.00	$985,108.00
MTX	MAINT INDIRECT SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$57,727.00	$230,909.00	$288,636.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-3

FPN: 431456-3
Project Name: SR 400 (I-4)
From: E of CR 532
To: W of World Dr
Project Description: Add Managed Lanes

SIS: Yes

County: Systemwide
Managing Agency: FDOT
MTP ID: 126
Adopted: 7/8/2026
Historic Cost: $460,976,847
Future Cost: $865,389

Length: 4.84 miles
MTP Page: 19-19
Revised: -
5-Year Total: $35,857,152
Total Cost: $497,699,388



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PCR PE CONSULTANT	DS	State	$443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$443.00
PE	PE CONSULTANT	MFF	State	$25,313,198.00	$4,445,669.00	$4,445,669.00	$4,445,669.00	$1,481,890.00	$0.00	$0.00	$40,132,095.00
PEX	PE INDIRECT SUPPORT	DIOH	State	$3,112,113.00	$331,202.00	$331,202.00	$331,202.00	$110,401.00	$0.00	$0.00	$4,216,120.00
ENV	ENVIRO OTHER AGENCY	MFF	State	$193,229.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,229.00
ENX	ENVIRO INDIRECT SUPP	DIOH	State	$246,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$246,000.00
CST	CONST CONTRACT	MFF	State	$397,334,244.00	$15,000,000.00	$0.00	$0.00	$1,311,366.00	$1,958,343.00	$0.00	$415,603,953.00
CEI	CONST SUP CONSULTANT	MFF	State	$21,663,332.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,663,332.00
CSX	CONST INDIRECT SUPP	DIOH	State	$12,897,941.00	$478,500.00	$0.00	$0.00	$41,833.00	$62,471.00	$0.00	$13,480,745.00
MNT	MAINT CONSULTANT	MFF	State	$204,371.00	$204,371.00	$204,371.00	$204,371.00	$204,371.00	$204,371.00	$817,484.00	$2,043,710.00
MTX	MAINT INDIRECT SUPP	DIOH	State	$11,976.00	$11,976.00	$11,976.00	$11,976.00	$11,976.00	$11,976.00	$47,905.00	$119,761.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 431456-7

FPN: 431456-7
Project Name: SR 400 (I-4)
From: E of World Dr
To: E of US 192
Project Description: Add Lanes & Reconstruct

SIS: Yes

County: Systemwide
Managing Agency: FDOT
MTP ID: 128
Adopted: 7/8/2026
Historic Cost: $273,279,766
Future Cost: $10,210,052

Length: 5 miles
MTP Page: 19-19
Revised: -
5-Year Total: $318,428,926
Total Cost: $601,918,744



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PCR PE CONSULTANT	DS	State	$8,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,220.00
PE	PE CONSULTANT	DI	State	$30,823,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,823,738.00
PE	PE CONSULTANT	MFF	State	$2,986,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,986,801.00
PEX	PE INDIRECT SUPPORT	DIOH	State	$6,082,071.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,082,071.00
PEX	PE INDIRECT SUPPORT	PKOH	Toll	$130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130.00
ENX	ENVIRO INDIRECT SUPP	DIOH	State	$61,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,500.00
CST	CONST CONTRACT	DI	State	$4,943,449.00	$91,384,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,328,068.00
CST	CONST CONTRACT	FINC	State	$54,455,270.00	$149,001,744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203,457,014.00
CST	CONST CONTRACT	GMR	State	$99,211,817.00	$7,546,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,758,115.00
CST	CONST CONTRACT BONUS	MFF	State	$57,510,371.00	$5,720,336.00	$9,357,632.00	$5,720,336.00	$5,720,336.00	$772,413.00	$9,894,420.00	$94,695,844.00
CEI	CONST SUP CONSULTANT	GMR	State	$0.00	$1,455,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,455,513.00
CEI	CONST SUP CONSULTANT	MFF	State	$9,921,411.00	$4,875,858.00	$6,378,051.00	$6,378,050.00	$6,378,050.00	$2,126,016.00	$0.00	$36,057,436.00
CSX	CONST INDIRECT SUPP	DIOH	State	$7,274,988.00	$8,321,359.00	$530,032.00	$414,002.00	$414,002.00	$101,815.00	$315,632.00	$17,371,830.00
MNT	MAINT CONSULTANT	MFF	State	$0.00	$0.00	$1,377,400.00	$1,377,400.00	$1,377,400.00	$1,377,400.00	$0.00	$5,509,600.00
MTX	MAINT INDIRECT SUPP	DIOH	State	$0.00	$0.00	$80,716.00	$80,716.00	$80,716.00	$80,716.00	$0.00	$322,864.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

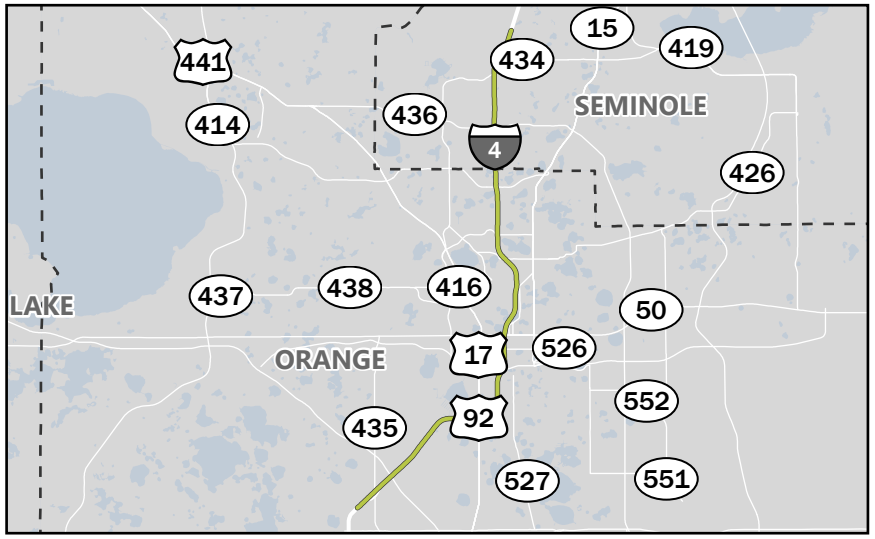
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 432193-1

FPN:	432193-1
Project Name:	I-4 Managed Lanes
From:	Kirkman Rd
To:	SR 434
Project Description:	Add Lanes & Reconstruct
County:	Systemwide
Managing Agency:	FDOT
MTP ID:	101
Adopted:	7/8/2026
Historic Cost:	$98,844,923
Future Cost:	$94,566,485

SIS:	Yes
Length:	20.57 miles
MTP Page:	19-16
Revised:	-
5-Year Total:	$455,126,193
Total Cost:	$648,537,601



Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 432193-1

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE CONSULTANT	DDR	State	$15,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$60,000.00
PE	PE CONSULTANT	DS	State	$16,458.00	$108,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,458.00
PE	PE IN-HOUSE	DIH	State	$3,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,937.00
PEX	PE INDIRECT SUPPORT	DIOH	State	$5,297.00	$8,605.00	$559.00	$559.00	$559.00	$559.00	$559.00	$16,697.00
CST	CONST CONTRACT	ACNP	Federal	$0.00	$7,397,667.00	$26,000,000.00	$25,780,489.00	$6,000,000.00	$12,825,299.00	$5,000,000.00	$83,003,455.00
CST	CONST CONTRACT	BRRP	State	$0.00	$0.00	$0.00	$7,555,950.00	$0.00	$0.00	$0.00	$7,555,950.00
CST	CONST CONTRACT	DDR	State	$37,665,648.00	$33,835,996.00	$32,499,759.00	$10,520,320.00	$7,503,629.00	$0.00	$0.00	$122,025,352.00
CST	CONST CONTRACT	DI	State	$0.00	$0.00	$0.00	$0.00	$0.00	$5,109,647.00	$0.00	$5,109,647.00
CST	CONST CONTRACT	DS	State	$2,822,071.00	$0.00	$0.00	$4,643,001.00	$0.00	$0.00	$0.00	$7,465,072.00
CST	CONST CONTRACT	DSBH	State	$0.00	$0.00	$0.00	$10,000,000.00	$24,684,408.00	$20,253,091.00	$33,188,039.00	$88,125,538.00
CST	CONST CONTRACT	NHBR	Federal	$17,266,097.00	$17,266,096.00	$0.00	$0.00	$20,311,722.00	$20,311,722.00	$20,311,722.00	$95,467,359.00
CST	CONST CONTRACT	NHPP	Federal	$8,897,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,897,196.00
CST	CONST CONTRACT	STED	State	$802,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$802,840.00
CEI	CONST SUP IN-HOUSE	DIH	State	$15,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,006.00
CSX	CONST INDIRECT SUPP	DIOH	State	$2,725,965.00	$1,866,142.00	$1,866,142.00	$1,547,143.00	$1,078,710.00	$1,220,069.00	$807,444.00	$11,111,615.00
CSX	CONST INDIRECT SUPP	DSBH	State	$0.00	$0.00	$0.00	$682,000.00	$1,683,477.00	$1,381,261.00	$2,263,424.00	$6,010,162.00
OPS	OPERATIONS CONSULTANT	D	State	$4,018,342.00	$4,102,166.00	$4,188,085.00	$4,276,152.00	$4,366,420.00	$4,458,945.00	$4,553,784.00	$29,963,894.00
OPS	OPERATIONS CONSULTANT	DI	State	$2,879,485.00	$545,085.00	$0.00	$2,040,737.00	$17,802,296.00	$0.00	$0.00	$23,267,603.00
OPS	OPERATIONS CONSULTANT	DITS	State	$0.00	$0.00	$0.00	$3,627,429.00	$0.00	$0.00	$0.00	$3,627,429.00
OPS	OPERATIONS CONSULTANT	DS	State	$0.00	$0.00	$0.00	$0.00	$0.00	$25,265,588.00	$20,871,569.00	$46,137,157.00
OPS	OPERATIONS CONSULTANT	TOBH	Toll	$19,181,000.00	$21,311,000.00	$23,673,775.00	$17,846,000.00	$7,575,592.00	$0.00	$5,306,361.00	$94,893,728.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$513,888.00	$346,220.00	$312,012.00	$740,851.00	$1,651,569.00	$2,214,477.00	$1,894,189.00	$7,673,206.00
OPX	OPERAT INDIRECT SUPP	TOBH	Toll	$1,480,963.00	$1,453,410.00	$1,614,551.00	$1,217,097.00	$516,655.00	$0.00	$361,894.00	$6,644,570.00
MNT	MAINT CONSULTANT	D	State	$506,074.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$506,074.00
MTX	MAINT INDIRECT SUPP	DIOH	State	$29,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,656.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

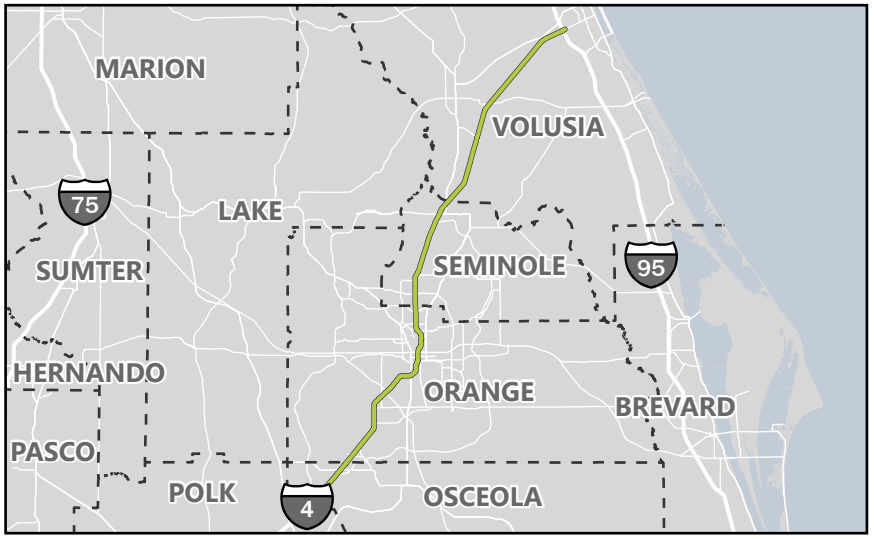
FPN: 432193-4

FPN: 432193-4
Project Name: I-4 Express Lanes Toll Operations
From: -
To: -
Project Description: Toll Collection

SIS: Yes

County: Systemwide
Managing Agency: FDOT
MTP ID: 129
Adopted: 7/8/2026
Historic Cost: $3,800,623
Future Cost: $4,294,860

Length: 74.69 miles
MTP Page: 19-19
Revised: -
5-Year Total: $19,722,728
Total Cost: $27,818,211



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS IN-HOUSE	TOBH	Toll	$3,587,772.00	$3,542,910.00	$3,649,190.00	$3,758,659.00	$3,871,410.00	$3,987,545.00	$4,107,163.00	$26,504,649.00
OPX	OPERAT INDIRECT SUPP	TOBH	Toll	$185,353.00	$161,911.00	$166,768.00	$171,771.00	$176,923.00	$182,231.00	$187,697.00	$1,232,654.00
MNT	MAINT SERVICES	TOBH	Toll	$25,000.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
MTX	MAINT INDIRECT SUPP	TOBH	Toll	$2,498.00	$1,705.00	$1,705.00	$0.00	$0.00	$0.00	$0.00	$5,908.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

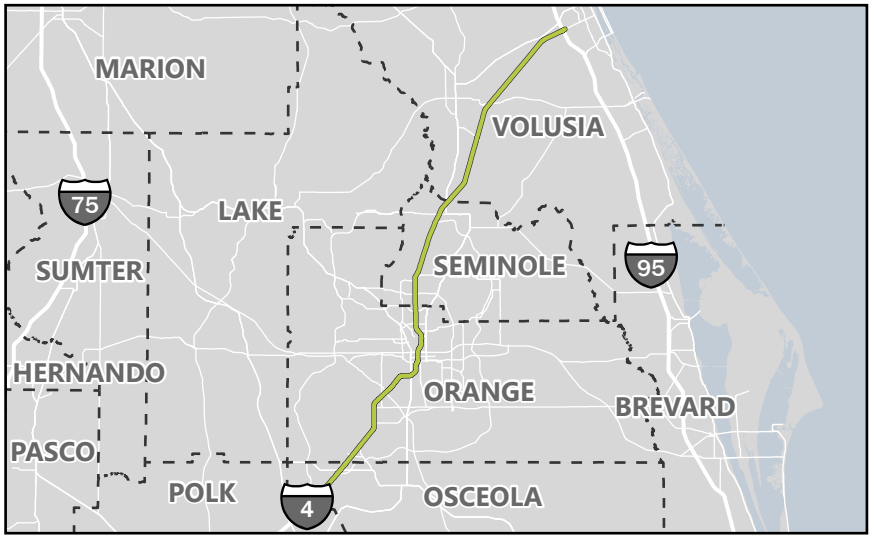
FPN: 432193-6

FPN: 432193-6
Project Name: I-4 Ultimate Oversight Consultant
From: -
To: -
Project Description: Inspect Construction Projects

SIS: Yes

County: Systemwide
Managing Agency: FDOT
MTP ID: 130
Adopted: 7/8/2026
Historic Cost: $1,086,979
Future Cost: $1,376,180

Length: 74.69 miles
MTP Page: 19-19
Revised: -
5-Year Total: $6,563,320
Total Cost: $9,026,479



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	MAINT CONSULTANT	DDR	State	$0.00	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$1,500,000.00
MNT	MAINT CONSULTANT	DI	State	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$7,000,000.00
MTX	MAINT INDIRECT SUPP	DIOH	State	$86,979.00	$58,600.00	$76,180.00	$76,180.00	$76,180.00	$76,180.00	$76,180.00	$526,479.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435443-4

FPN: 435443-4 **SIS:** No

Project Name: I-4 Freeway Management and Active Arterial Management

From: -

To: -

Project Description: ATMS - Arterial Traffic Management

County: Systemwide

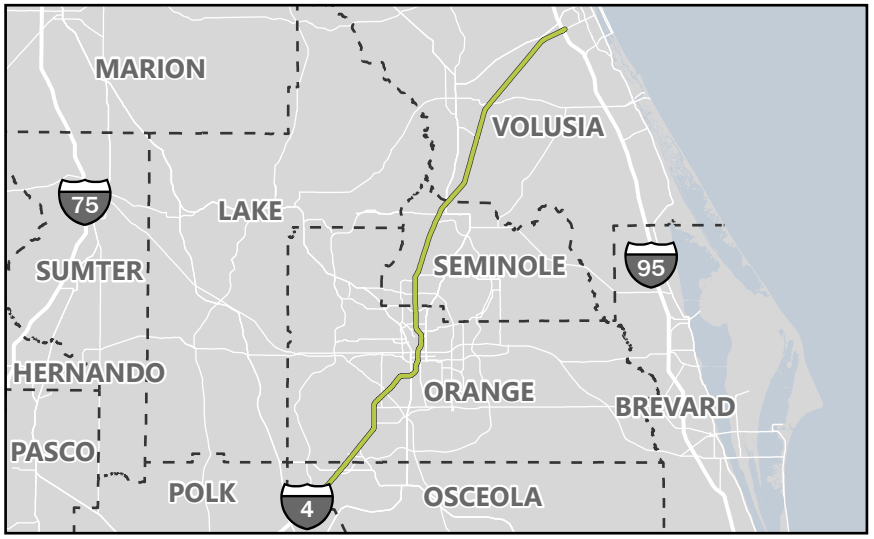
Managing Agency: FDOT **Length:** 74.69 miles

MTP ID: 131 **MTP Page:** 19-19

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $9,524,101 **5-Year Total:** $42,769,529

Future Cost: $0 **Total Cost:** $52,293,630



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	DITS	State	$4,711,561.00	$6,136,585.00	$3,057,670.00	$13,164,680.00	$0.00	$0.00	$0.00	$27,070,496.00
OPS	OPERATIONS CONSULTANT	DS	State	$414,141.00	$250,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$914,141.00
OPS	OPERATIONS CONSULTANT	DSBH	State	$3,422,671.00	$3,478,675.00	$4,127,157.00	$3,727,742.00	$4,628,241.00	$709,210.00	$0.00	$20,093,696.00
OPS	OPERATIONS CONSULTANT	DSBW	State	$118,202.00	$121,393.00	$124,671.00	$128,037.00	$0.00	$0.00	$0.00	$492,303.00
OPS	OPERATIONS CONSULTANT	LF	Local	$79,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,311.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$461,243.00	$475,801.00	$246,421.00	$980,769.00	$0.00	$0.00	$0.00	$2,164,234.00
OPX	OPERAT INDIRECT SUPP	DSBH	State	$292,615.00	$237,245.00	$281,472.00	$254,232.00	$315,646.00	$48,368.00	$0.00	$1,429,578.00
OPX	OPERAT INDIRECT SUPP	DSBW	State	$24,357.00	$8,279.00	$8,503.00	$8,732.00	$0.00	$0.00	$0.00	$49,871.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

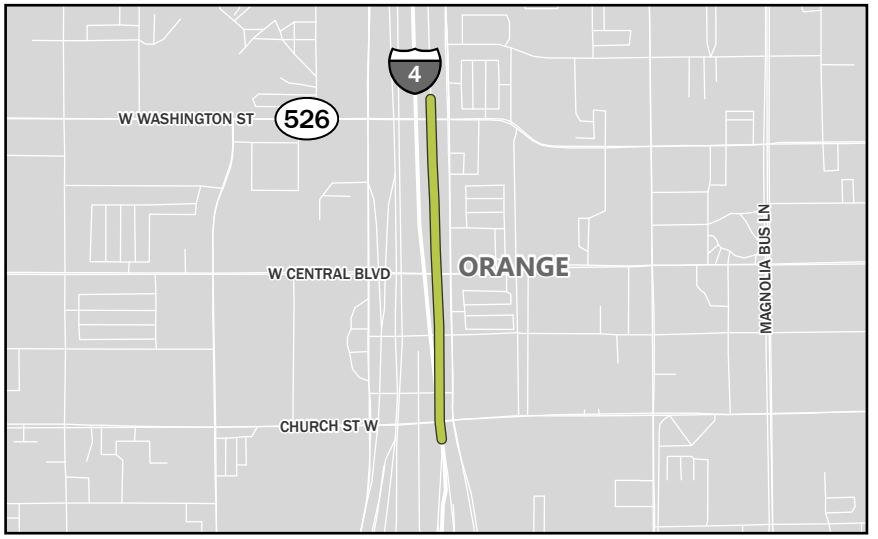
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437555-1

FPN: 437555-1
SIS: Yes
Project Name: I-4 Downtown Improvements S of W Church St to N of W Washington St
From: S of W Church St
To: N of W Washington St
Project Description: Urban Corridor Improvements

County: Orange
Managing Agency: Orlando
Length: 0.28 miles
MTP ID: EC230
MTP Page: 19-16
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $28,157,040
5-Year Total: $3,923,148
Future Cost: $0
Total Cost: $32,080,188



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
PE	PRELIMINARY ENGINEERING	TRWR	State	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$155,550.00	$48,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$204,000.00
CST	CONSTRUCTION	DS	State	$1,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,895.00
CST	CONSTRUCTION	LF	Local	$26,249,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,249,480.00
CST	CONSTRUCTION	TRIP	State	$0.00	$512,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$512,243.00
CST	CONSTRUCTION	TRWR	State	$0.00	$3,238,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,238,277.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$124,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,142.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$115.00	$36.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

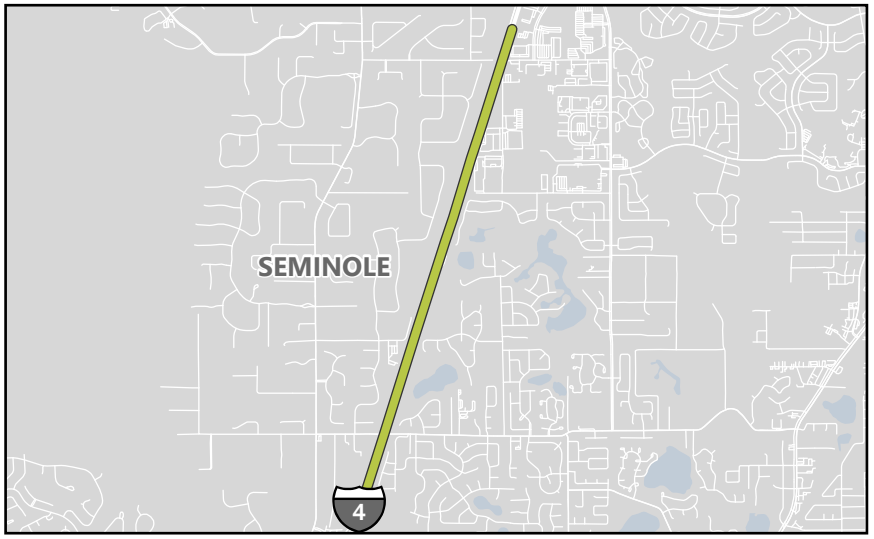
FPN: 439682-3

FPN: 439682-3
Project Name: I-4/SR 400
From: E of SR 434
To: W of Lake Mary Blvd
Project Description: Add Lanes & Rehabilitate Pavement

SIS: Yes

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $17,504,478
Future Cost: $0

Length: 2.69 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $27
Total Cost: $17,504,505



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$784,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$784,258.00
PE	PRELIMINARY ENGINEERING	DIH	State	$49,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,657.00
PE	PRELIMINARY ENGINEERING	DS	State	$21,448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,448.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$79,365.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,365.00
RRU	RAILROAD & UTILITIES	DDR	State	$53,945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,945.00
CST	CONSTRUCTION	DDR	State	$7,997,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,997,399.00
CST	CONSTRUCTION	DIH	State	$877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$877.00
CST	CONSTRUCTION	DS	State	$766,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$766,464.00
CST	CONSTRUCTION	PKYI	Toll	$47.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47.00
CST	CONSTRUCTION	SA	Federal	$7,182,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,182,090.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$501,476.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$501,476.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$67,451.00	$27.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,478.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 440947-2

FPN: 440947-2 **SIS:** Yes

Project Name: SR 400 (I-4) Landscaping at SR 528 Ramp and Interchange

From: SR 528

To: -

Project Description: Landscaping

County: Orange

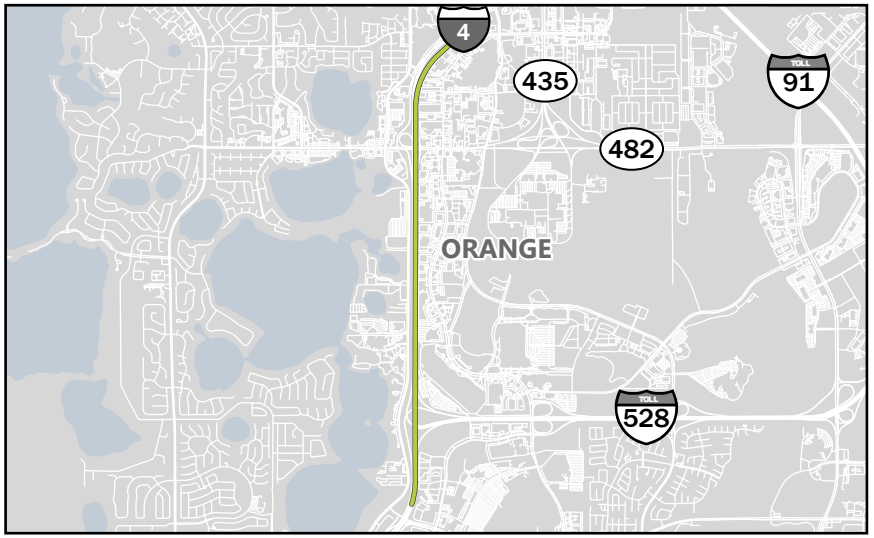
Managing Agency: FDOT **Length:** 3.6 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $148,941

Future Cost: $0 **Total Cost:** $148,941



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$0.00	$138,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138,405.00
CST	CONSTRUCTION	DIH	State	$0.00	$5,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,145.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$1,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,953.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$3,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,438.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441036-1

FPN: 441036-1
Project Name: SR 60
From: E of SR 15 (US 441)
To: W of SR 91 (FL Turnpike)
Project Description: Traffic Ops Improvement

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: EC17
Adopted: 7/8/2026
Historic Cost: $3,952,867
Future Cost: $0

Length: 0.87 miles
MTP Page: 19-15
Revised: Yes
5-Year Total: $8
Total Cost: $3,952,875



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$8,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,163.00
PE	PRELIMINARY ENGINEERING	DS	State	$2,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,062.00
PE	PRELIMINARY ENGINEERING	NHPP	Federal	$634,916.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$634,916.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$11,326.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,326.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$63,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,041.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329.00
CST	CONSTRUCTION	DDR	State	$274,602.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$274,602.00
CST	CONSTRUCTION	DS	State	$199,938.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,938.00
CST	CONSTRUCTION	NHPP	Federal	$2,642,919.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,642,919.00
CST	CONSTRUCTION	PKYI	Toll	$297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$297.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$88,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,969.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$26,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,298.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$7.00	$8.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441113-1

FPN: 441113-1 **SIS:** Yes

Project Name: I-4 (SR 400) at Daryl Carter Pkwy Interchange

From: Daryl Carter Pkwy

To: Daryl Carter Pkwy

Project Description: Interchange (New)

County: Orange

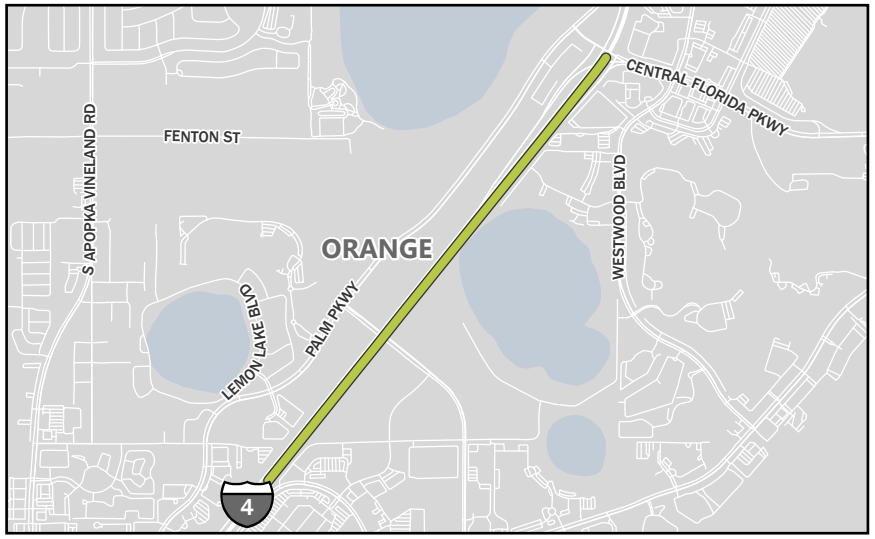
Managing Agency: FDOT **Length:** 1.78 miles

MTP ID: 118 **MTP Page:** 19-18

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $92,698,283 **5-Year Total:** $351,227

Future Cost: $0 **Total Cost:** $93,049,510



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$54,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,149.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$29,548.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,548.00
RRU	RAILROAD & UTILITIES	DDR	State	$22,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,340.00
RRU	RAILROAD & UTILITIES	NHPP	Federal	$998,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$998,897.00
RRU	RAILROAD & UTILITIES	STED	State	$7,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,194.00
CST	CONSTRUCTION	ACNP	Federal	$17,404.00	$100,688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,092.00
CST	CONSTRUCTION	DDR	State	$3,644,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,644,351.00
CST	CONSTRUCTION	DIH	State	$38,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,187.00
CST	CONSTRUCTION	DS	State	$224,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$224,817.00
CST	CONSTRUCTION	GFNP	Federal	$6,622,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,622,000.00
CST	CONSTRUCTION	NHEX	Federal	$13,873,238.00	$9,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,882,432.00
CST	CONSTRUCTION	NHPP	Federal	$52,944,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,944,560.00
CST	CONSTRUCTION	SA	Federal	$8,601,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,601,800.00
CST	CONSTRUCTION	STED	State	$471,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$471,155.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$3,853,664.00	$205,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,059,194.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$397,802.00	$35,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$433,617.00
INC	CONTRACT INCENTIVES	DDR	State	$897,177.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$897,177.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442930-1

FPN: 442930-1 **SIS:** Yes

Project Name: I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support

From: -

To: -

Project Description: Preliminary Engineering

County: Systemwide

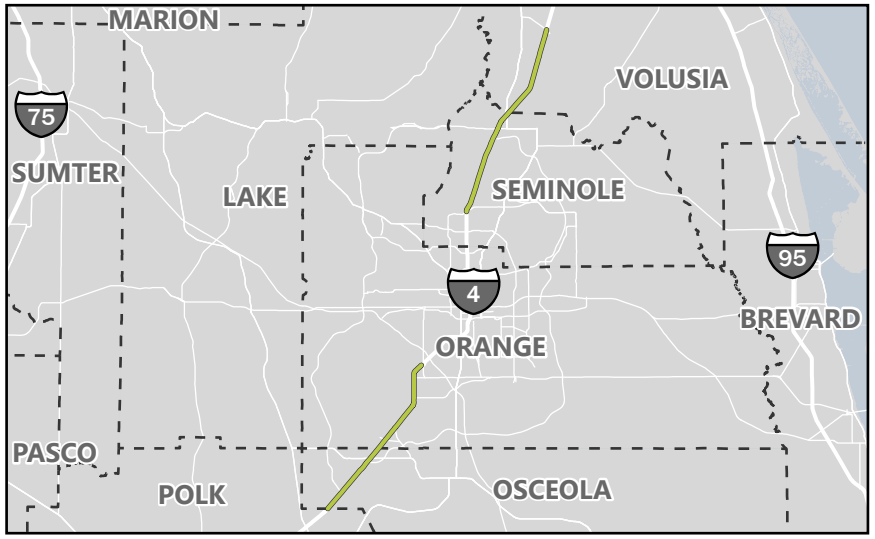
Managing Agency: FDOT **Length:** 37.87 miles

MTP ID: 132 **MTP Page:** 19-20

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $10,430,331 **5-Year Total:** $10,207,750

Future Cost: $0 **Total Cost:** $20,638,081



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE CONSULTANT	DDR	State	$2,000,000.00	$2,000,000.00	$1,500,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$7,500,000.00
PE	PE CONSULTANT	DS	State	$7,563,886.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$11,563,886.00
PE	PE IN-HOUSE	DIH	State	$29,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,716.00
PEX	PE INDIRECT SUPPORT	DIOH	State	$836,729.00	$149,000.00	$111,750.00	$149,000.00	$149,000.00	$149,000.00	$0.00	$1,544,479.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443702-1

FPN: 443702-1
Project Name: SR 60 EB & WB Passing Lanes
From: Blanket Bay Slough
To: Peavine Trail
Project Description: Traffic Ops Improvement

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: EC18
Adopted: 7/8/2026
Historic Cost: $23,058,892
Future Cost: $0

Length: 4.04 miles
MTP Page: 19-15
Revised: Yes
5-Year Total: $2,149,028
Total Cost: $25,207,920



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$200,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,402.00
PE	PRELIMINARY ENGINEERING	DIH	State	$70,079.00	$2,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,174.00
PE	PRELIMINARY ENGINEERING	DS	State	$29,994.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,994.00
PE	PRELIMINARY ENGINEERING	NHPP	Federal	$1,255,284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,255,284.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$85,138.00	$372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,510.00
ENV	ENVIRONMENTAL	DS	State	$290,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290,000.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$18,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,212.00
ROW	RIGHT OF WAY	BNIR	State	$383,178.00	$1,253,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,636,999.00
ROW	RIGHT OF WAY	DDR	State	$4,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,001.00
ROW	RIGHT OF WAY	DIH	State	$13,294.00	$36,707.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,001.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$37,007.00	$87,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,054.00
CST	CONSTRUCTION	ACNP	Federal	$2,804,346.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,804,346.00
CST	CONSTRUCTION	ACSA	Federal	$218,072.00	$77,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$295,247.00
CST	CONSTRUCTION	DDR	State	$157,877.00	$3,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$161,736.00
CST	CONSTRUCTION	DS	State	$6,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,825.00
CST	CONSTRUCTION	EB	Federal	$4,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,258.00
CST	CONSTRUCTION	NHPF	Federal	$13,198,532.00	$25,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,224,079.00
CST	CONSTRUCTION	NHPP	Federal	$3,271,927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,271,927.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$947,860.00	$607,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,555,778.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$62,606.00	$54,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,093.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443958-1

FPN: 443958-1
Project Name: I-4/SR 400
From: Polk County Line
To: W of SR 417
Project Description: Resurfacing

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: EC14
Adopted: 7/8/2026
Historic Cost: $16,712,153
Future Cost: $0

Length: 5.61 miles
MTP Page: 19-14
Revised: Yes
5-Year Total: $533
Total Cost: $16,712,686



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$10,311.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,811.00
PE	PRELIMINARY ENGINEERING	DS	State	$20,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,732.00
PE	PRELIMINARY ENGINEERING	NHPP	Federal	$586,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$586,452.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$31,485.00	$33.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,518.00
CST	CONSTRUCTION	DDR	State	$168,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,601.00
CST	CONSTRUCTION	DIH	State	$22,671.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,671.00
CST	CONSTRUCTION	DS	State	$581,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$581,848.00
CST	CONSTRUCTION	NHPP	Federal	$14,699,242.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,699,242.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$519,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519,047.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$71,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,764.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

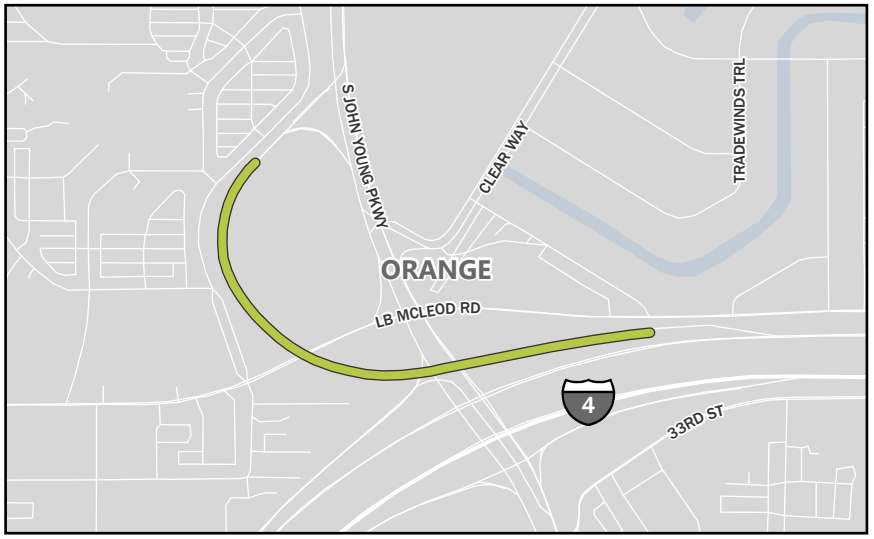
FPN: 444175-1

FPN: 444175-1
Project Name: WB I-4 to John Young Pkwy
From: WB Off-Ramp at John Young Pkwy
To: LB McLeod Rd
Project Description: Interchange Improvement

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $3,874,497
Future Cost: $0

Length: 0.48 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $19,222
Total Cost: $3,893,719



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$575,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$575,732.00
PE	PRELIMINARY ENGINEERING	DIH	State	$32,424.00	$287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,711.00
PE	PRELIMINARY ENGINEERING	DS	State	$21,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,620.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$31,154.00	$19.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,173.00
CST	CONSTRUCTION	DDR	State	$1,312,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,312,349.00
CST	CONSTRUCTION	DI	State	$29,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,198.00
CST	CONSTRUCTION	DIH	State	$65,256.00	$17,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,491.00
CST	CONSTRUCTION	DS	State	$1,698,770.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,698,770.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$92,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,334.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$15,660.00	$1,681.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,341.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

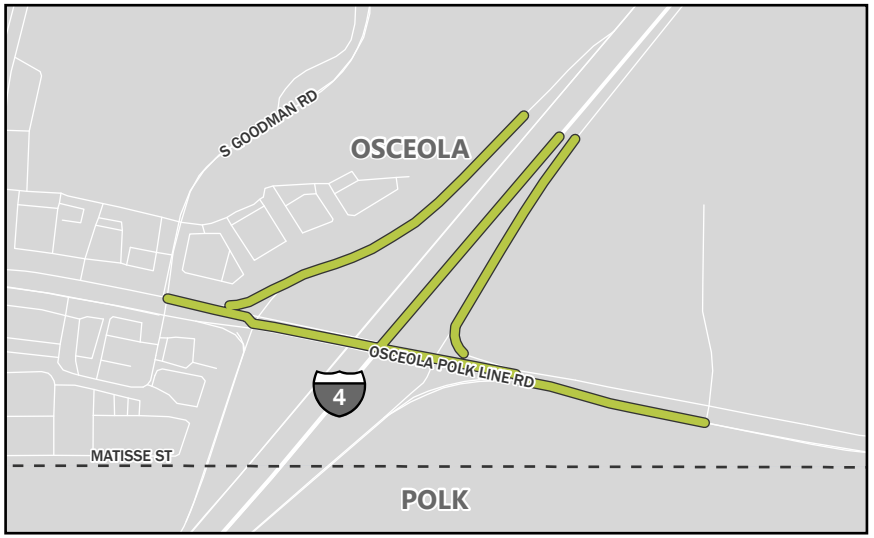
FPN: 444187-1

FPN: 444187-1
Project Name: I-4 at CR 532 Interchange Modification
From: S Goodman Rd
To: Kemp Rd
Project Description: Interchange Improvement

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: EC15
Adopted: 7/8/2026
Historic Cost: $15,761,832
Future Cost: $0

Length: 1.18 miles
MTP Page: 19-14
Revised: Yes
5-Year Total: $213
Total Cost: $15,762,045



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$18,860.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,060.00
PE	PRELIMINARY ENGINEERING	DS	State	$28,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,097.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$1,901.00	$13.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,914.00
RRU	RAILROAD & UTILITIES	DDR	State	$3,169,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,169,136.00
CST	CONSTRUCTION	DDR	State	$2,079,923.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,079,923.00
CST	CONSTRUCTION	DIH	State	$7,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,203.00
CST	CONSTRUCTION	DS	State	$68,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,632.00
CST	CONSTRUCTION	NHPP	Federal	$9,182,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,182,901.00
CST	CONSTRUCTION	SA	Federal	$637,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$637,690.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$493,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$493,869.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$73,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,620.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

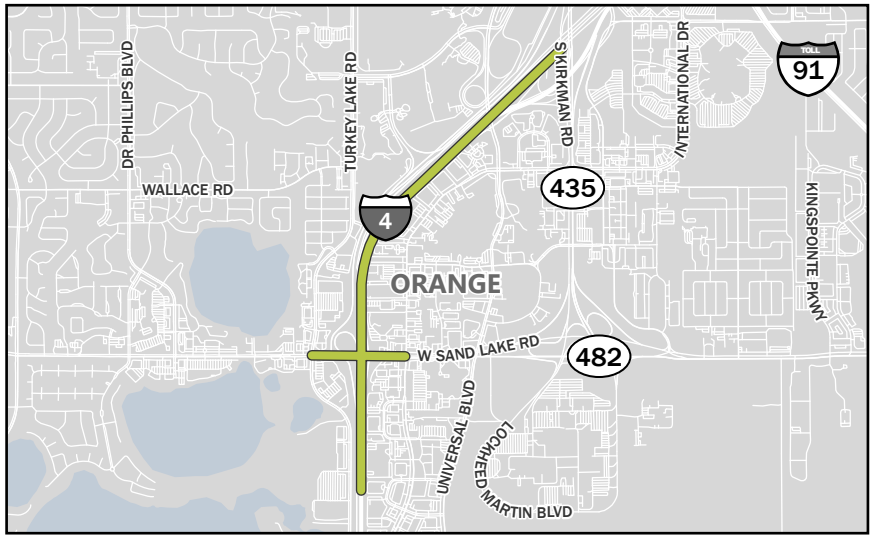
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444315-1

FPN:	**444315-1**
Project Name:	**Sand Lake Rd Interchange**
From:	**W of SR 528**
To:	**W of SR 435**
Project Description:	**Interchange Improvement**
County:	**Orange**
Managing Agency:	**FDOT**
MTP ID:	**EC27**
Adopted:	**7/8/2026**
Historic Cost:	**$250,500,615**
Future Cost:	**$0**

SIS:	**Yes**
Length:	**2.79 miles**
MTP Page:	**19-16**
Revised:	**Yes**
5-Year Total:	**$6,026,179**
Total Cost:	**$256,526,794**



Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444315-1

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACNP	Federal	$1.00	$61,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,271.00
PE	PRELIMINARY ENGINEERING	DIH	State	$46,513.00	$17,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,137.00
PE	PRELIMINARY ENGINEERING	DS	State	$188,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$188,160.00
PE	PRELIMINARY ENGINEERING	NHPP	Federal	$24,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,539.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$162,430.00	$60,907.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,337.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$5.00	$6.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.00
DSB	DESIGN BUILD	ACNP	Federal	$1,203,452.00	$380,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,584,217.00
DSB	DESIGN BUILD	DDR	State	$1,692,552.00	$1,498,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,190,602.00
DSB	DESIGN BUILD	DI	State	$3,078,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,078,000.00
DSB	DESIGN BUILD	DIH	State	$115,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,805.00
DSB	DESIGN BUILD	DS	State	$165,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,693.00
DSB	DESIGN BUILD	GFNP	Federal	$14,613,227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,613,227.00
DSB	DESIGN BUILD	NHPP	Federal	$191,171,385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,171,385.00
DSB	DESIGN BUILD	PKYI	Toll	$953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$953.00
DSB	DESIGN BUILD	SIWR	State	$2,927,917.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,927,917.00
RRU	RAILROAD & UTILITIES	ACNP	Federal	$6,169,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,169,383.00
RRU	RAILROAD & UTILITIES	DDR	State	$5,535,495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,535,495.00
RRU	RAILROAD & UTILITIES	GMR	State	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
RRU	RAILROAD & UTILITIES	LF	Local	$1,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,700,000.00
RRU	RAILROAD & UTILITIES	NHPP	Federal	$6,834,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,834,399.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$13,346,338.00	$3,572,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,918,494.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$1,274,140.00	$435,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,709,515.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$23.00	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444315-2

FPN: 444315-2 **SIS:** Yes

Project Name: I-4 (SR 400) at Sand Lake Rd Interchange Landscaping

From: Sand Lake Rd

To: -

Project Description: Landscaping

County: Orange

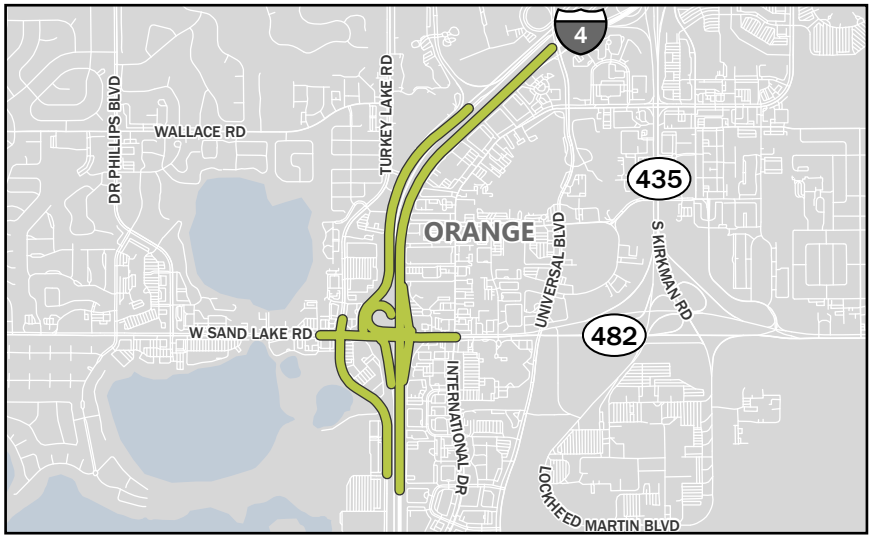
Managing Agency: FDOT **Length:** 4.77 miles

MTP ID: 120 **MTP Page:** 19-18

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $3,694,099

Future Cost: $0 **Total Cost:** $3,694,099



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$3,579,900.00	$0.00	$0.00	$0.00	$0.00	$3,579,900.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$114,199.00	$0.00	$0.00	$0.00	$0.00	$114,199.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

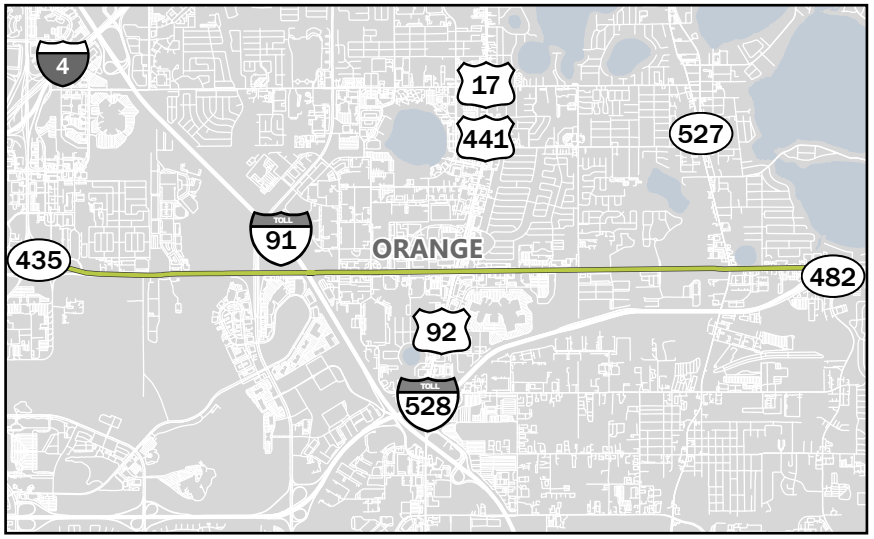
FPN: 444315-4

FPN: 444315-4
Project Name: Sand Lake Rd Interchange
From: W of SR 528
To: W of SR 435
Project Description: Lighting

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC27
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 6.54 miles
MTP Page: 19-16
Revised: Yes
5-Year Total: $160,131
Total Cost: $160,131



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$0.00	$155,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$5,131.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,131.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446445-1

FPN: 446445-1 **SIS:** Yes

Project Name: Truck Parking Central Florida Corridor - Seminole County Site

From: -

To: -

Project Description: Parking Facility

County: Seminole

Managing Agency: FDOT **Length:** 0.17 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $28,168,783 **5-Year Total:** $10,547,019

Future Cost: $0 **Total Cost:** $38,715,802



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$2,547,146.00	$359,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,906,157.00
PE	PRELIMINARY ENGINEERING	DIH	State	$150,517.00	$1,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,884.00
PE	PRELIMINARY ENGINEERING	DS	State	$1,085,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,085,354.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$355,278.00	$90,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$446,232.00
RRU	RAILROAD & UTILITIES	DDR	State	$24,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,015.00
RRU	RAILROAD & UTILITIES	DI	State	$457,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$457,000.00
RRU	RAILROAD & UTILITIES	DS	State	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
CST	CONSTRUCTION	ACFP	Federal	$16,180,492.00	$5,984,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,164,513.00
CST	CONSTRUCTION	DDR	State	$33,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,037.00
CST	CONSTRUCTION	DI	State	$627,570.00	$20,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$647,668.00
CST	CONSTRUCTION	DIH	State	$450.00	$102,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,000.00
CST	CONSTRUCTION	NFPD	Federal	$6,687,089.00	$2,873,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,560,090.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$805.00	$981,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$982,615.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$30.00	$134,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,237.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446445-3

FPN: 446445-3 **SIS:** No

Project Name: Truck Parking - Central Florida Corridor: Sand Lake Rd Site

From: Sand Lake Rd

To: -

Project Description: Parking Facility

County: Orange

Managing Agency: FDOT **Length:** 0.95 miles

MTP ID: 121 **MTP Page:** 19-18

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $5,681 **5-Year Total:** $5,366,000

Future Cost: $0 **Total Cost:** $5,371,681



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACFP	Federal	$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,500,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$681.00	$335,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$335,931.00
ENV	ENVIRONMENTAL	DDR	State	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$500,000.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$30,750.00	$0.00	$0.00	$0.00	$30,750.00

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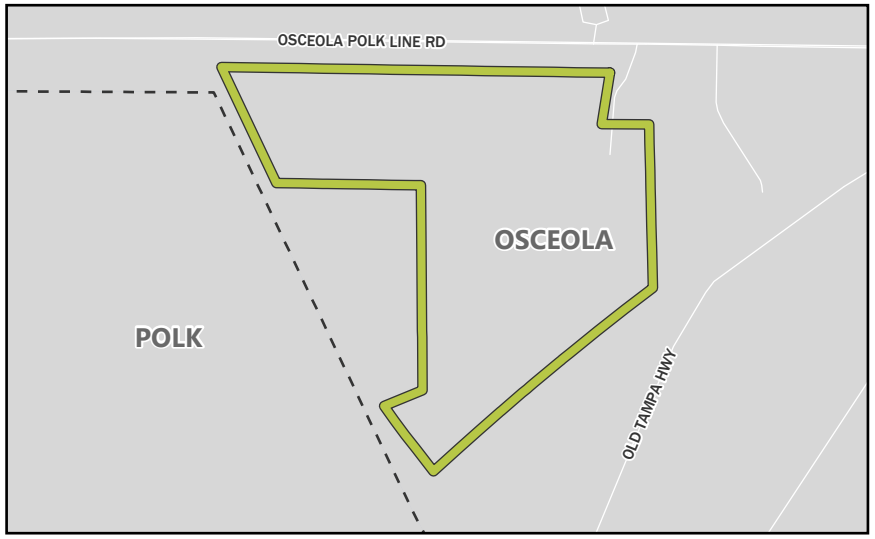
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446445-5

FPN:	446445-5	**SIS:**	Yes
Project Name:	Truck Parking Central Florida Corridor - Osceola County Site		
From:	-		
To:	-		
Project Description:	Parking Facility		
County:	Osceola		
Managing Agency:	FDOT	**Length:**	1.26 miles
MTP ID:	141	**MTP Page:**	19-17
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$16,868,974	**5-Year Total:**	$70,297,061
Future Cost:	$0	**Total Cost:**	$87,166,035



Interstate Highway System & Strategic Intermodal System

Project Cost Table is Continued on Following Page

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446445-5

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$364,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$364,255.00
PE	PRELIMINARY ENGINEERING	DIH	State	$63,108.00	$2,676.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,784.00
PE	PRELIMINARY ENGINEERING	DS	State	$2,259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,259.00
PE	PRELIMINARY ENGINEERING	NFP	Federal	$3,303,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,303,264.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$436,834.00	$225,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$662,455.00
ENV	ENVIRONMENTAL	NFPD	Federal	$1,237,500.00	$462,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,700,000.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$76,107.00	$109,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$185,928.00
ROW	RIGHT OF WAY	DDR	State	$240,188.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,188.00
ROW	RIGHT OF WAY	DI	State	$140,500.00	$389,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$530,000.00
ROW	RIGHT OF WAY	DIH	State	$70,875.00	$53,890.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$174,765.00
ROW	RIGHT OF WAY	NFP	Federal	$4,464,574.00	$2,535,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000,000.00
ROW	RIGHT OF WAY	NFPD	Federal	$5,656,612.00	$5,713,388.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,370,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$812,753.00	$992,083.00	$3,830.00	$0.00	$0.00	$0.00	$0.00	$1,808,666.00
RRU	RAILROAD & UTILITIES	DDR	State	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
RRU	RAILROAD & UTILITIES	DI	State	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00
CST	CONSTRUCTION	ACFP	Federal	$0.00	$24,427,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,427,839.00
CST	CONSTRUCTION	DDR	State	$0.00	$920,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$920,066.00
CST	CONSTRUCTION	DI	State	$0.00	$3,710,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,710,135.00
CST	CONSTRUCTION	DIH	State	$0.00	$102,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,900.00
CST	CONSTRUCTION	DS	State	$140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140.00
CST	CONSTRUCTION	NFPD	Federal	$0.00	$27,806,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,806,060.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$1,798,478.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,798,478.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$5.00	$142,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,853.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446581-3

FPN: 446581-3 **SIS:** Yes

Project Name: Western Beltway/SR 429 Interchange with I-4 - Ramp Reconstruction

From: -

To: -

Project Description: Interchange Improvement

County: Osceola

Managing Agency: FDOT **Length:** 2.58 miles

MTP ID: 103 **MTP Page:** 19-16

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $225,541,748 **5-Year Total:** $40,396,465

Future Cost: $13,070,329 **Total Cost:** $279,008,542



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$31,531,320.00	$1,986.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,533,306.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$672,100.00	$849,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,521,321.00
DSB	DESIGN BUILD	PKBD	Toll	$191,339,701.00	$1,232,215.00	$9,747,277.00	$0.00	$10,372,574.00	$0.00	$3,527,448.00	$216,219,215.00
DSB	DESIGN BUILD	PKYI	Toll	$0.00	$2,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,421.00
ROW	RIGHT OF WAY	PKYI	Toll	$190.00	$1,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$6.00	$104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110.00
RRU	RAILROAD & UTILITIES	PKBD	Toll	$0.00	$12,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000,000.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$5,151,052.00	$266,101.00	$0.00	$283,171.00	$0.00	$347,337.00	$6,047,661.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$0.00	$433,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$433,976.00
MNT	BRDG/RDWY/CONTRACT MAINT	PKM1	Toll	$1,998,431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,998,431.00
MTX	MAINTENANCE - IND SUPP	PKM1	Toll	$0.00	$54,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,557.00
INC	CONTRACT INCENTIVES	PKBD	State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,195,544.00	$9,195,544.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447612-1

FPN: 447612-1
Project Name: I-4/SR 400
From: World Dr
To: Orange County Line
Project Description: Resurfacing

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $3,866,469
Future Cost: $0

Length: 2.7 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $51,387
Total Cost: $3,917,856



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$327,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,668.00
PE	PRELIMINARY ENGINEERING	DS	State	$110,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,248.00
PE	PRELIMINARY ENGINEERING	NHPP	Federal	$97,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,780.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$30,164.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,164.00
CST	CONSTRUCTION	ACNP	Federal	$243,444.00	$38,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282,012.00
CST	CONSTRUCTION	DDR	State	$49,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,999.00
CST	CONSTRUCTION	DS	State	$21,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,630.00
CST	CONSTRUCTION	NHPP	Federal	$2,862,766.00	$785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,863,551.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$97,625.00	$1,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,432.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$25,145.00	$10,227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,372.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447724-1

FPN: 447724-1 **SIS:** No

Project Name: Truck and Freight Alternative Site Analysis

From: -

To: -

Project Description: Transportation Planning

County: Systemwide

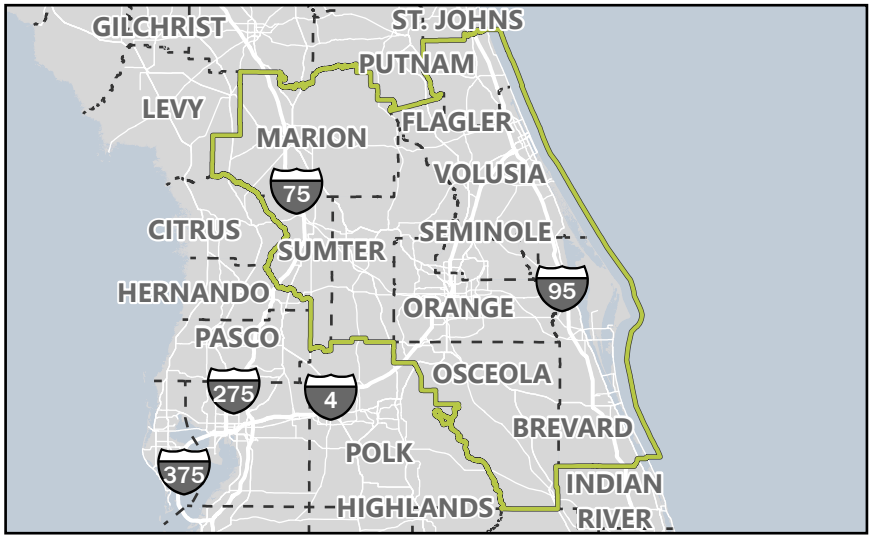
Managing Agency: FDOT **Length:** - miles

MTP ID: EC4 **MTP Page:** 19-14

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $4,652 **5-Year Total:** $39,764

Future Cost: $0 **Total Cost:** $44,416



Interstate Highway System & Strategic Intermodal System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE IN-HOUSE	ACNP	Federal	$0.00	$0.00	$17,500.00	$17,500.00	$0.00	$0.00	$0.00	$35,000.00
PE	PE IN-HOUSE	DIH	State	$4,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,095.00
PEX	PE INDIRECT SUPPORT	DIOH	State	$557.00	$0.00	$2,382.00	$2,382.00	$0.00	$0.00	$0.00	$5,321.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

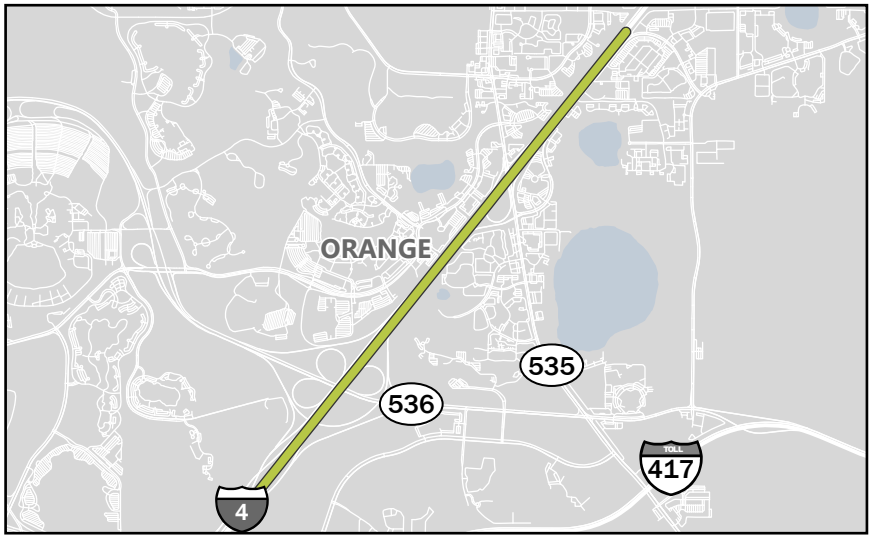
FPN: 449771-1

FPN: 449771-1
Project Name: SR 400
From: W of SR 536
To: W of Daryl Carter Pkwy
Project Description: Add Managed Lanes

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: EC31
Adopted: 7/8/2026
Historic Cost: $34,413,384
Future Cost: $0

Length: 3.5 miles
MTP Page: 19-16
Revised: Yes
5-Year Total: $3,753,638
Total Cost: $38,167,022



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$26,828.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,828.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$89,703.00	$31,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,178.00
DSB	DESIGN BUILD	ACSA	Federal	$146.00	$2,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,586.00
DSB	DESIGN BUILD	ARPA	Federal	$11,534,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,534,002.00
DSB	DESIGN BUILD	DDR	State	$809,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$809,450.00
DSB	DESIGN BUILD	DI	State	$3,419,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,419,345.00
DSB	DESIGN BUILD	DIS	State	$2,001,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,001,066.00
DSB	DESIGN BUILD	DS	State	$15,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,666.00
DSB	DESIGN BUILD	SA	Federal	$1,502.00	$912.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,414.00
RRU	RAILROAD & UTILITIES	DDR	State	$2,858,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,858,661.00
RRU	RAILROAD & UTILITIES	GFNP	Federal	$11,786,878.00	$2,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,986,878.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,680,220.00	$1,436,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,116,871.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$189,917.00	$82,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$272,077.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

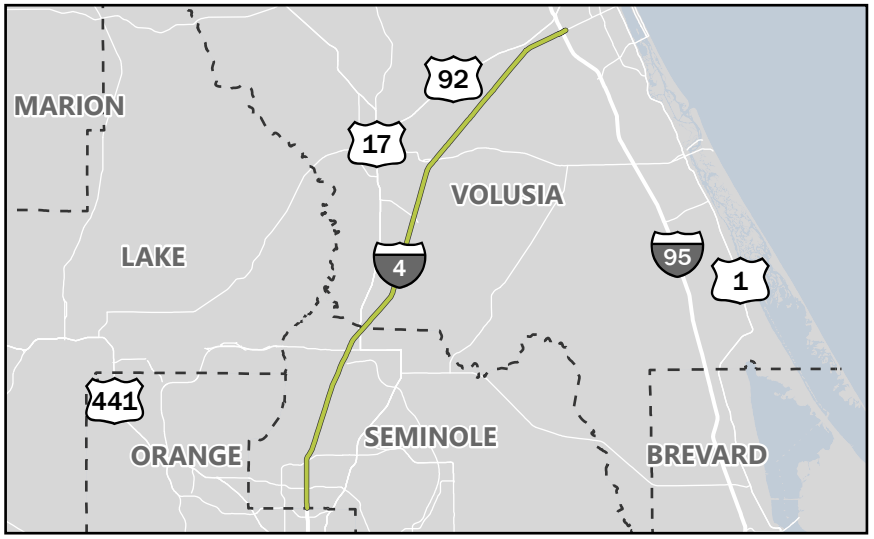
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450418-1

FPN: 450418-1
SIS: No
Project Name: I-4 Volusia and Seminole Asset Maintenance
From: -
To: -
Project Description: Routine Maintenance

County: Systemwide
Managing Agency: FDOT
Length: 42.16 miles
MTP ID: 133
MTP Page: 19-20
Adopted: 7/8/2026
Revised: -
Historic Cost: $2,513,473
5-Year Total: $3,589,358
Future Cost: $0
Total Cost: $6,102,831



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	MAINT CONSULTANT	D	State	$2,307,377.00	$3,390,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,698,042.00
MTX	MAINT INDIRECT SUPP	DIOH	State	$206,096.00	$198,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$404,789.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450552-1

FPN: 450552-1 **SIS:** No

Project Name: I-4 Osceola and Orange Counties Asset Maintenance Contract

From: -

To: -

Project Description: Routine Maintenance

County: Systemwide

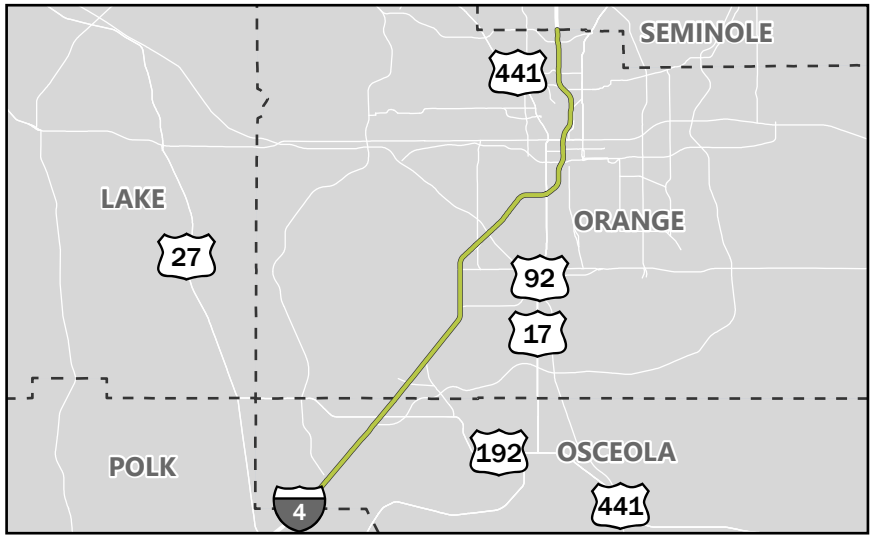
Managing Agency: FDOT **Length:** 32.53 miles

MTP ID: 134 **MTP Page:** 19-20

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $2,076,588 **5-Year Total:** $4,718,939

Future Cost: $0 **Total Cost:** $6,795,527



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CSX	CONST INDIRECT SUPP	DIOH	State	$343.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$343.00
MNT	MAINT CONSULTANT	D	State	$1,924,127.00	$1,981,207.00	$1,981,207.00	$495,302.00	$0.00	$0.00	$0.00	$6,381,843.00
MTX	MAINT INDIRECT SUPP	DIOH	State	$152,118.00	$116,099.00	$116,099.00	$29,025.00	$0.00	$0.00	$0.00	$413,341.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

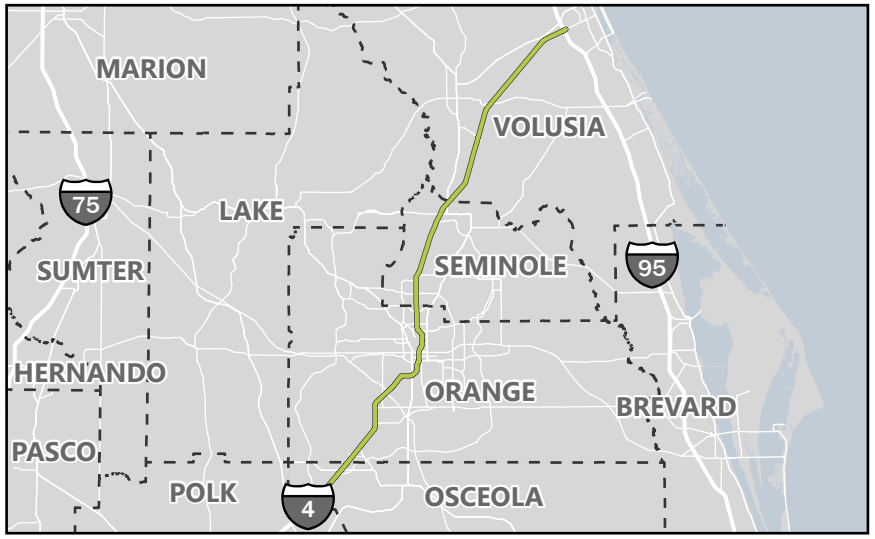
FPN: 452145-2

FPN: 452145-2
Project Name: Revenue Reserves - I-4 Ultimate (I-4X)
From: -
To: -
Project Description: Funding Action

SIS: No

County: Systemwide
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $47,687
Future Cost: $1,087,501

Length: 74.69 miles
MTP Page: 19-10
Revised: -
5-Year Total: $972,366
Total Cost: $2,107,554



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONST CONTRACT	DSBH	State	$46,912.00	$109,363.00	$103,018.00	$162,797.00	$155,768.00	$441,420.00	$1,087,501.00	$2,106,779.00
OPS	OPERATIONS CONSULTANT	DSBH	State	$775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$775.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452574-1

FPN: 452574-1
Project Name: SR 60
From: Prairie Lake Rd
To: Florida's Turnpike
Project Description: PDE/EMO Study

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: 136
Adopted: 7/8/2026
Historic Cost: $1,658,091
Future Cost: $0

Length: 20.05 miles
MTP Page: 19-17
Revised: -
5-Year Total: $13,158,341
Total Cost: $14,816,432



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACFP	Federal	$0.00	$0.00	$0.00	$0.00	$7,672,000.00	$0.00	$0.00	$7,672,000.00
PE	PRELIMINARY ENGINEERING	ACNP	Federal	$0.00	$0.00	$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$4,500,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$335,250.00	$571,564.00	$0.00	$0.00	$906,814.00
PDE	PDE	DIH	State	$20,530.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$90,530.00
PDE	PDE	DS	State	$844,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$844,214.00
PDE	PDE	LFP	Local	$599,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$599,765.00
PDX	P D & E - IND SUPP	DIOH	State	$193,582.00	$0.00	$0.00	$9,527.00	$0.00	$0.00	$0.00	$203,109.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

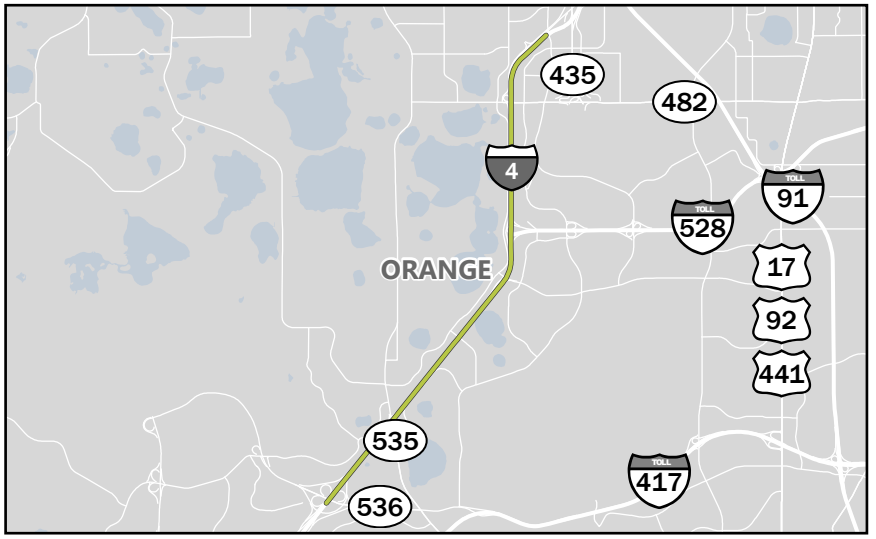
FPN: 453159-3

FPN: 453159-3
Project Name: I-4
From: Osceola County Line
To: Sand Lake
Project Description: Add Managed Lanes

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: 122
Adopted: 7/8/2026
Historic Cost: $162,821,949
Future Cost: $0

Length: 8.52 miles
MTP Page: 19-18
Revised: Yes
5-Year Total: $24,272,807
Total Cost: $187,094,756



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$10,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,171.00
PE	PRELIMINARY ENGINEERING	MFF	State	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000,000.00
PE	PRELIMINARY ENGINEERING	STED	State	$0.00	$0.00	$2,453,740.00	$2,453,740.00	$2,453,740.00	$0.00	$0.00	$7,361,220.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$2,003,242.00	$1,615,000.00	$158,512.00	$158,512.00	$158,512.00	$0.00	$0.00	$4,093,778.00
DSB	DESIGN BUILD	DS	State	$2,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,405.00
DSB	DESIGN BUILD	GMR	State	$0.00	$0.00	$0.00	$0.00	$2,104,671.00	$0.00	$0.00	$2,104,671.00
DSB	DESIGN BUILD	MFF	State	$133,791,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,791,387.00
DSB	DESIGN BUILD	STED	State	$0.00	$0.00	$2,736,531.00	$2,731,987.00	$2,730,232.00	$0.00	$0.00	$8,198,750.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$66,682.00	$66,682.00	$69,665.00	$0.00	$0.00	$203,029.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$179.00	$155.00	$95,231.00	$95,073.00	$95,012.00	$0.00	$0.00	$285,650.00
INC	CONTRACT INCENTIVES	DI	State	$0.00	$0.00	$2,014,565.00	$2,014,565.00	$0.00	$0.00	$0.00	$4,029,130.00
INC	CONTRACT INCENTIVES	MFF	State	$2,014,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,014,565.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454213-1

FPN: 454213-1
Project Name: SR 60
From: E of Kissimmee River Bridge
To: Blanket Bay Slough
Project Description: Resurfacing

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: EC18
Adopted: 7/8/2026
Historic Cost: $5,681
Future Cost: $0

Length: 6.82 miles
MTP Page: 19-15
Revised: -
5-Year Total: $13,610,433
Total Cost: $13,616,114



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSN	Federal	$0.00	$2,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,200,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$5,000.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$681.00	$166,894.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,575.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$10,764,274.00	$0.00	$0.00	$0.00	$10,764,274.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$97,282.00	$0.00	$0.00	$0.00	$97,282.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$310,330.00	$0.00	$0.00	$0.00	$310,330.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$49,653.00	$0.00	$0.00	$0.00	$49,653.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

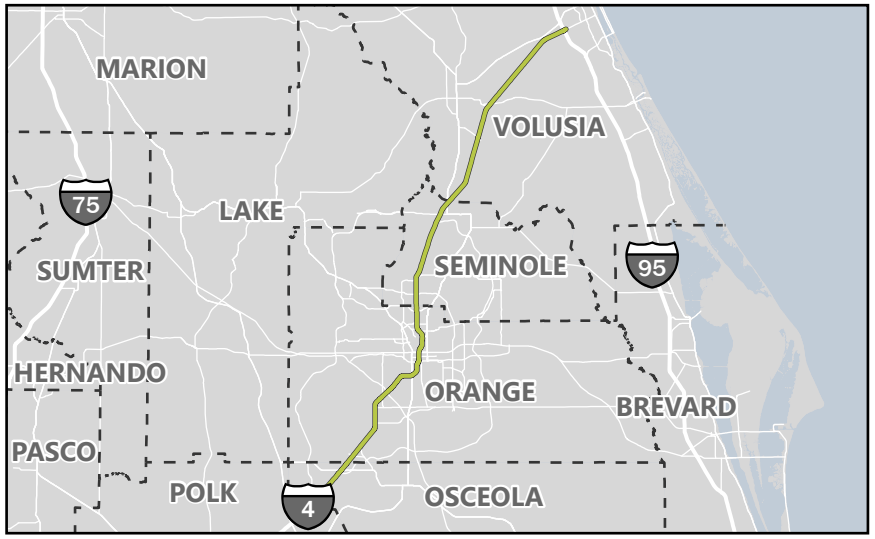
Fiscal Year 2027 - 2031

FPN: 455179-1

FPN: 455179-1
Project Name: I-4 Express Traffic and Revenue
From: -
To: -
Project Description: Traffic Engineering Study

County: Systemwide
Managing Agency: FDOT
MTP ID: 135
Adopted: 7/8/2026
Historic Cost: $353,582
Future Cost: $0

SIS: No
Length: 74.69 miles
MTP Page: 19-20
Revised: -
5-Year Total: $644,701
Total Cost: $998,283



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE CONSULTANT	DS	State	$325,000.00	$0.00	$475,000.00	$125,000.00	$0.00	$0.00	$0.00	$925,000.00
PEX	PE INDIRECT SUPPORT	DIOH	State	$28,582.00	$0.00	$35,388.00	$9,313.00	$0.00	$0.00	$0.00	$73,283.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

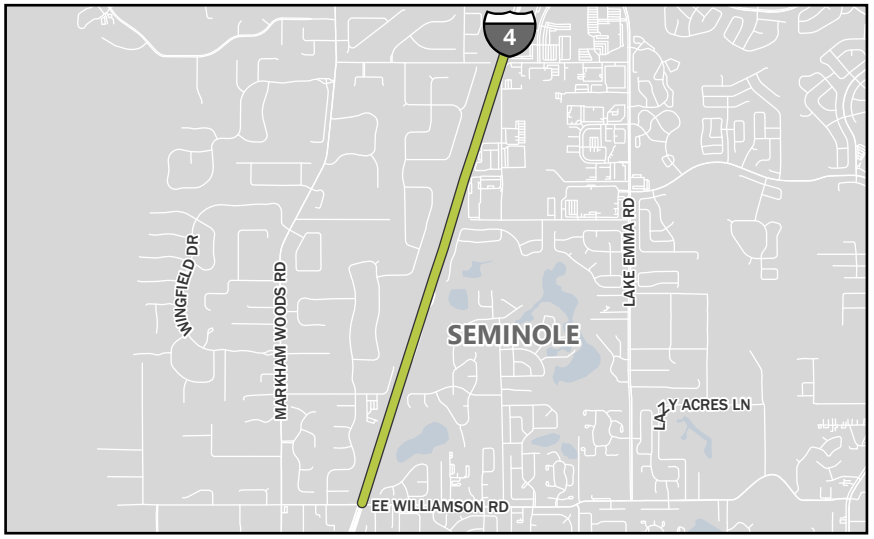
FPN: 455946-1

FPN: 455946-1
Project Name: I-4 (SR 400)
From: EE Williamson Rd
To: S of W Lake Mary Blvd
Project Description: Resurfacing

SIS: Yes

County: Seminole
Managing Agency: FDOT
MTP ID: 123
Adopted: 7/8/2026
Historic Cost: $736,596
Future Cost: $0

Length: 2.22 miles
MTP Page: 19-18
Revised: Yes
5-Year Total: $4,912,055
Total Cost: $5,648,651



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACNP	Federal	$617,196.00	$4,804.00	$0.00	$0.00	$0.00	$0.00	$0.00	$622,000.00
PE	PRELIMINARY ENGINEERING	DDR	State	$113,315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,315.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$6,085.00	$47,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,730.00
CST	CONSTRUCTION	ACNP	Federal	$0.00	$0.00	$4,678,516.00	$0.00	$0.00	$0.00	$0.00	$4,678,516.00
CST	CONSTRUCTION	DI	State	$0.00	$0.00	$22,136.00	$0.00	$0.00	$0.00	$0.00	$22,136.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$137,260.00	$0.00	$0.00	$0.00	$0.00	$137,260.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$21,694.00	$0.00	$0.00	$0.00	$0.00	$21,694.00

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456132-1

FPN: 456132-1
Project Name: SR 60
From: W Peavine Rd
To: W of Florida's Turnpike
Project Description: Resurfacing

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: EC18
Adopted: 7/8/2026
Historic Cost: $212,006
Future Cost: $0

Length: 9.29 miles
MTP Page: 19-15
Revised: -
5-Year Total: $16,003,455
Total Cost: $16,215,461



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSN	Federal	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$100,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$91,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,857.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$20,149.00	$78,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,874.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$14,453,273.00	$0.00	$0.00	$0.00	$14,453,273.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$130,621.00	$0.00	$0.00	$0.00	$130,621.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$416,683.00	$0.00	$0.00	$0.00	$416,683.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$74,153.00	$0.00	$0.00	$0.00	$74,153.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 458824-1

FPN: 458824-1
SIS: No
Project Name: Orange County Truck Parking
From: -
To: -
Project Description: Install Ten Electrical Charging Stations Within the Orange County Truck Parking Area Using National Electric Vehicle Infrastructure (NEVI) Grant
County: Orange
Managing Agency: FDOT
Length: 0.95 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $0
5-Year Total: $31,983,964
Future Cost: $0
Total Cost: $31,983,964



Interstate Highway System & Strategic Intermodal System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE IN-HOUSE	GFEV	Federal	$0.00	$0.00	$3,549,524.00	$0.00	$0.00	$0.00	$0.00	$3,549,524.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$229,384.00	$0.00	$0.00	$0.00	$0.00	$229,384.00
PDE	PDE IN-HOUSE	GFEV	Federal	$0.00	$1,183,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,183,175.00
PDX	P D & E - IND SUPP	DIOH	State	$0.00	$76,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,461.00
CST	CONSTRUCTION CONTRACT	GFEV	Federal	$0.00	$0.00	$23,803,143.00	$0.00	$0.00	$0.00	$0.00	$23,803,143.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$787,884.00	$0.00	$0.00	$0.00	$0.00	$787,884.00
CEI	CONST SUPPORT - IN HOUSE	GFEV	Federal	$0.00	$0.00	$2,310,007.00	$0.00	$0.00	$0.00	$0.00	$2,310,007.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$44,386.00	$0.00	$0.00	$0.00	$0.00	$44,386.00



Section 5: State Highway System Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, urban corridor improvements / context-based design projects, safety, operations, and ITS investments. Projects can also include maintenance and fixed capital expenses designed to support, operate, and maintain the Urban Area system including safety, resurfacing, bridge, product support, operations and maintenance, and administration. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

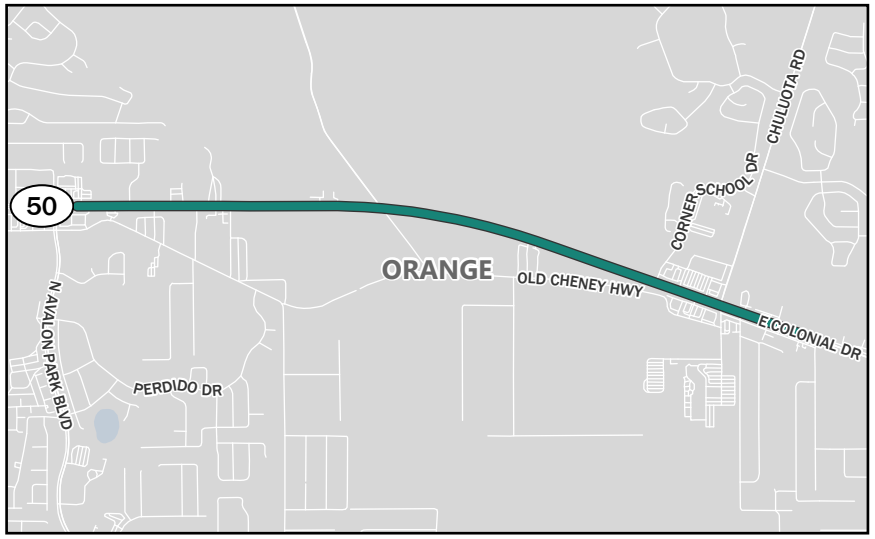
FPN: 239203-7

FPN: 239203-7
Project Name: SR 50
From: E of Old Cheney Hwy
To: Chuluota Rd
Project Description: Add Lanes & Rehabilitate Pavement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: 20449
Adopted: 7/8/2026
Historic Cost: $11,805,465
Future Cost: $0

Length: 2.43 miles
MTP Page: 19-49
Revised: Yes
5-Year Total: $7,923,610
Total Cost: $19,729,075



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$6,518,874.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,518,874.00
PE	PRELIMINARY ENGINEERING	DIH	State	$194,519.00	$2,459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$196,978.00
PE	PRELIMINARY ENGINEERING	DS	State	$319,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$319,251.00
PE	PRELIMINARY ENGINEERING	LF	Local	$515,051.00	$79,435.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,486.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$560,904.00	$110,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$671,113.00
ENV	ENVIRONMENTAL	DDR	State	$145,600.00	$354,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$8,955.00	$32,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,255.00
ROW	RIGHT OF WAY	DDR	State	$13,750.00	$4,501,000.00	$2,440,640.00	$0.00	$0.00	$0.00	$0.00	$6,955,390.00
ROW	RIGHT OF WAY	DIH	State	$76,076.00	$15,478.00	$10,446.00	$0.00	$0.00	$0.00	$0.00	$102,000.00
ROW	RIGHT OF WAY	LF	Local	$3,446,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,446,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$6,485.00	$308,242.00	$69,001.00	$0.00	$0.00	$0.00	$0.00	$383,728.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

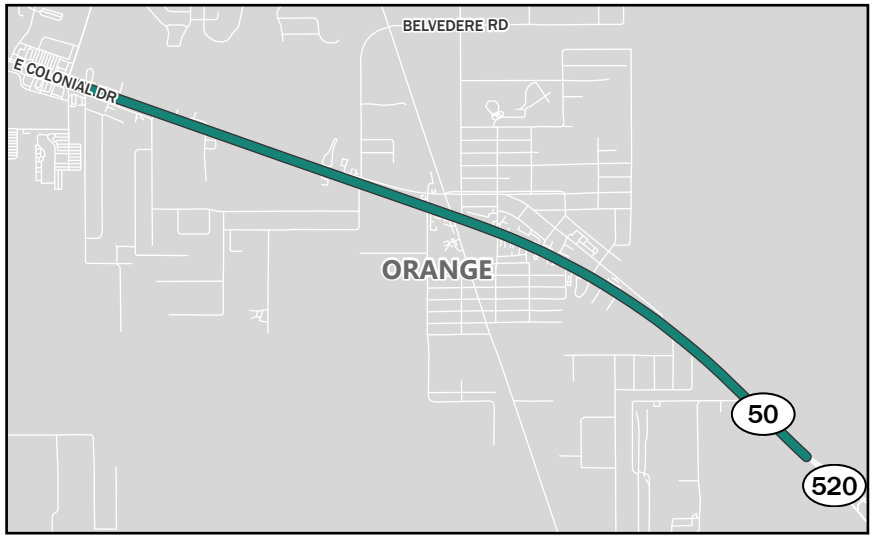
FPN: 239203-8

FPN: 239203-8
Project Name: SR 50
From: Chuluota Rd
To: SR 520
Project Description: Add Lanes & Rehabilitate Pavement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: 20179
Adopted: 7/8/2026
Historic Cost: $5,634,841
Future Cost: $0

Length: 3.11 miles
MTP Page: 19-47
Revised: Yes
5-Year Total: $90,973,470
Total Cost: $96,608,311



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$4,468,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,468,211.00
PE	PRELIMINARY ENGINEERING	DIH	State	$144,598.00	$987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,585.00
PE	PRELIMINARY ENGINEERING	DS	State	$119,758.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$119,758.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$496,452.00	$37,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$533,515.00
ENV	ENVIRONMENTAL	DDR	State	$374,400.00	$25,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$23,026.00	$25,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,866.00
ROW	RIGHT OF WAY	DDR	State	$0.00	$6,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,200.00
ROW	RIGHT OF WAY	DIH	State	$7,867.00	$2,433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,300.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$529.00	$1,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,659.00
RRU	RAILROAD & UTILITIES	LF	Local	$0.00	$0.00	$0.00	$0.00	$1,607,200.00	$0.00	$0.00	$1,607,200.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$0.00	$10,424,812.00	$0.00	$0.00	$10,424,812.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$0.00	$65,326,639.00	$128,150.00	$0.00	$65,454,789.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$0.00	$56,400.00	$0.00	$0.00	$56,400.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$0.00	$36,998.00	$0.00	$0.00	$36,998.00
CST	CONSTRUCTION	TRIP	State	$0.00	$0.00	$0.00	$0.00	$6,845,275.00	$0.00	$0.00	$6,845,275.00
CST	CONSTRUCTION	TRWR	State	$0.00	$0.00	$0.00	$0.00	$3,547,473.00	$0.00	$0.00	$3,547,473.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$2,627,203.00	$0.00	$0.00	$2,627,203.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$265,789.00	$8,278.00	$0.00	$274,067.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

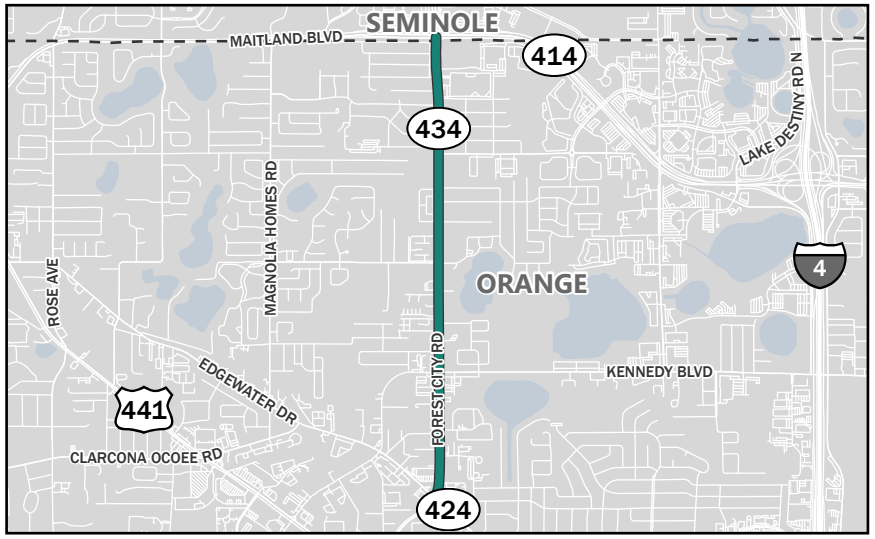
FPN: 239422-1

FPN: 239422-1
Project Name: SR 434 (Forest City)
From: SR 424 (Edgewater Dr)
To: Seminole County Line
Project Description: Add Lanes & Reconstruct

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC256
Adopted: 7/8/2026
Historic Cost: $6,240,539
Future Cost: $0

Length: 2.11 miles
MTP Page: 19-29
Revised: -
5-Year Total: $43,833,030
Total Cost: $50,073,569



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$3,007,434.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,007,434.00
PE	PRELIMINARY ENGINEERING	DIH	State	$303,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,680.00
PE	PRELIMINARY ENGINEERING	DS	State	$64,989.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,989.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$254,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,585.00
PDE	PDE	SA	Federal	$378.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$378.00
PDX	P D & E - IND SUPP	DIOH	State	$19.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19.00
ROW	RIGHT OF WAY	CM	Federal	$1,239,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,239,013.00
ROW	RIGHT OF WAY	DDR	State	$1,111,709.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,111,709.00
ROW	RIGHT OF WAY	DS	State	$60,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,004.00
ROW	RIGHT OF WAY	SA	Federal	$5,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,148.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$193,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,580.00
RRU	RAILROAD & UTILITIES	LF	Local	$0.00	$0.00	$0.00	$5,091,785.00	$0.00	$0.00	$0.00	$5,091,785.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$37,188,525.00	$0.00	$104,850.00	$0.00	$37,293,375.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$7,651.00	$0.00	$0.00	$0.00	$7,651.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$61,443.00	$0.00	$0.00	$0.00	$61,443.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$1,273,860.00	$0.00	$0.00	$0.00	$1,273,860.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$97,105.00	$0.00	$7,811.00	$0.00	$104,916.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

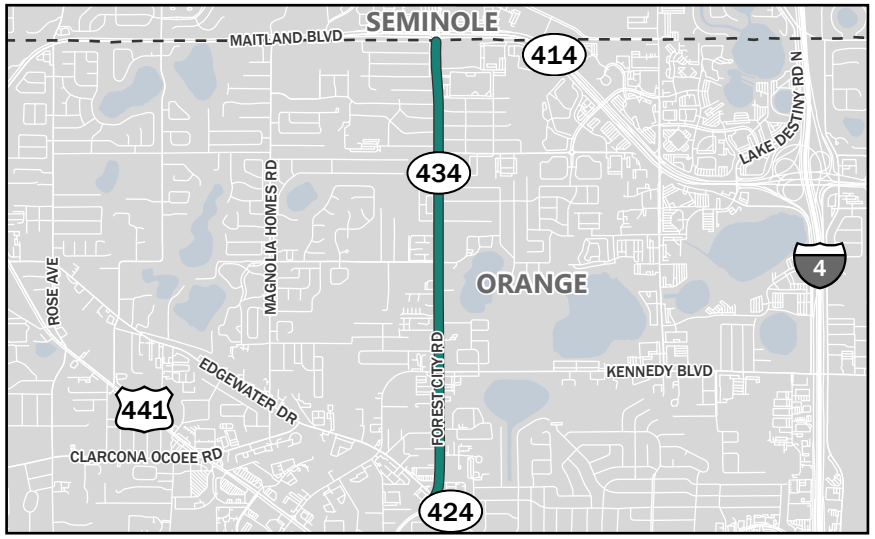
FPN: 239422-2

FPN: 239422-2
Project Name: SR 434 Forest City
From: SR 424 Edgewater Dr
To: Seminole County Line
Project Description: Miscellaneous Construction

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: EC379
Adopted: 7/8/2026
Historic Cost: $2,249,327
Future Cost: $0

Length: 2.06 miles
MTP Page: 19-41
Revised: Yes
5-Year Total: $1,415,069
Total Cost: $3,664,396



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$2,176,417.00	$0.00	$0.00	$0.00	$1,300,000.00	$0.00	$0.00	$3,476,417.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$72,910.00	$72,039.00	$0.00	$0.00	$43,030.00	$0.00	$0.00	$187,979.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239682-1

FPN: 239682-1
Project Name: SR 500 (US 192)
From: Aeronautical Dr
To: Budinger Ave
Project Description: Add Lanes & Reconstruct

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC259
Adopted: 7/8/2026
Historic Cost: $67,899,533
Future Cost: $0

Length: 3.97 miles
MTP Page: 19-29
Revised: Yes
5-Year Total: $887
Total Cost: $67,900,420



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$253,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$253,501.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$4,899,899.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,899,899.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$298,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,146.00
ROW	RIGHT OF WAY	DDR	State	$5,845,879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,845,879.00
ROW	RIGHT OF WAY	DIH	State	$245,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$245,060.00
ROW	RIGHT OF WAY	RED	Federal	$47,437.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,437.00
ROW	RIGHT OF WAY	SA	Federal	$329,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329,846.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$640,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$640,015.00
RRU	RAILROAD & UTILITIES	LF	Local	$1,655,494.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,655,494.00
CST	CONSTRUCTION	DDR	State	$42,101,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,101,165.00
CST	CONSTRUCTION	DER	State	$249,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$249,922.00
CST	CONSTRUCTION	DIH	State	$352,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,088.00
CST	CONSTRUCTION	DS	State	$5,403,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,403,926.00
CST	CONSTRUCTION	LF	Local	$363,180.00	$812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$363,992.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$4,312,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,312,944.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$314,338.00	$75.00	$0.00	$0.00	$0.00	$0.00	$0.00	$314,413.00
INC	CONTRACT INCENTIVES	DDR	State	$586,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$586,693.00

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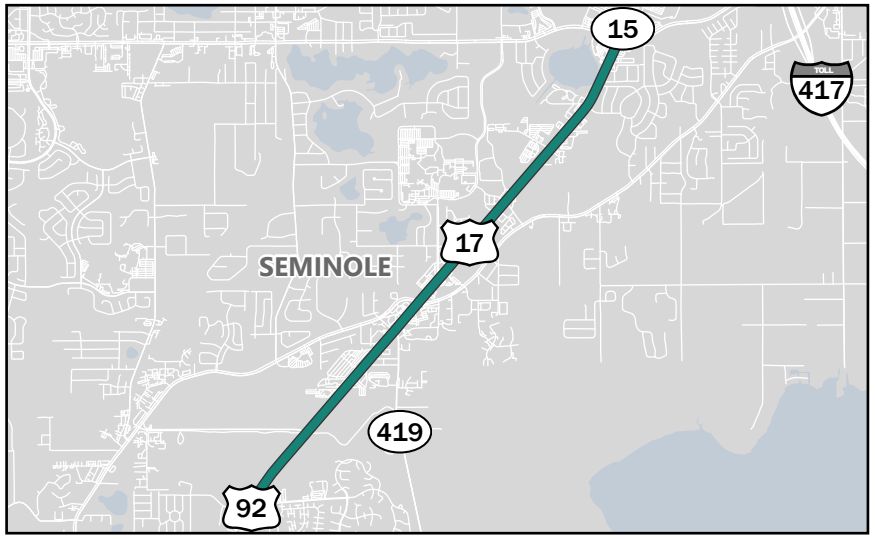
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 240196-1

FPN:	240196-1	**SIS:**	No
Project Name:	SR 15/600 (US 17/92)		
From:	Shepard Rd		
To:	Lake Mary Blvd		
Project Description:	Add Lanes & Reconstruct		
County:	Seminole		
Managing Agency:	FDOT	**Length:**	3.65 miles
MTP ID:	EC252	**MTP Page:**	19-28
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$84,282,571	**5-Year Total:**	$23,549
Future Cost:	$0	**Total Cost:**	$84,306,120



Project Cost Table is Continued on Following Page

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 240196-1

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$72,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,730.00
PE	PRELIMINARY ENGINEERING	DIH	State	$349,876.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349,876.00
PE	PRELIMINARY ENGINEERING	DS	State	$139,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139,636.00
PE	PRELIMINARY ENGINEERING	EB	Federal	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$1,051,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,051,268.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$3,142,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,142,091.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$335,813.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$335,813.00
PDE	PDE	DIH	State	$38,761.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,761.00
PDE	PDE	SU	Federal	$1,169,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,169,768.00
PDX	P D & E - IND SUPP	DIOH	State	$175,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,815.00
ENV	ENVIRONMENTAL	DDR	State	$59,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,367.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$7,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,142.00
ROW	RIGHT OF WAY	DDR	State	$1,506,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,506,603.00
ROW	RIGHT OF WAY	DIH	State	$26,972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,972.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$217,534.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$217,534.00
RRU	RAILROAD & UTILITIES	DDR	State	$237,379.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,379.00
RRU	RAILROAD & UTILITIES	LF	Local	$3,606,238.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,606,238.00
CST	CONSTRUCTION	DDR	State	$44,836,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,836,340.00
CST	CONSTRUCTION	DER	State	$94,864.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,864.00
CST	CONSTRUCTION	DIH	State	$561,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$561,100.00
CST	CONSTRUCTION	DS	State	$19,438,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,438,663.00
CST	CONSTRUCTION	LF	Local	$559,060.00	$21,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$580,629.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$6,168,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,168,580.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$485,971.00	$1,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$487,951.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

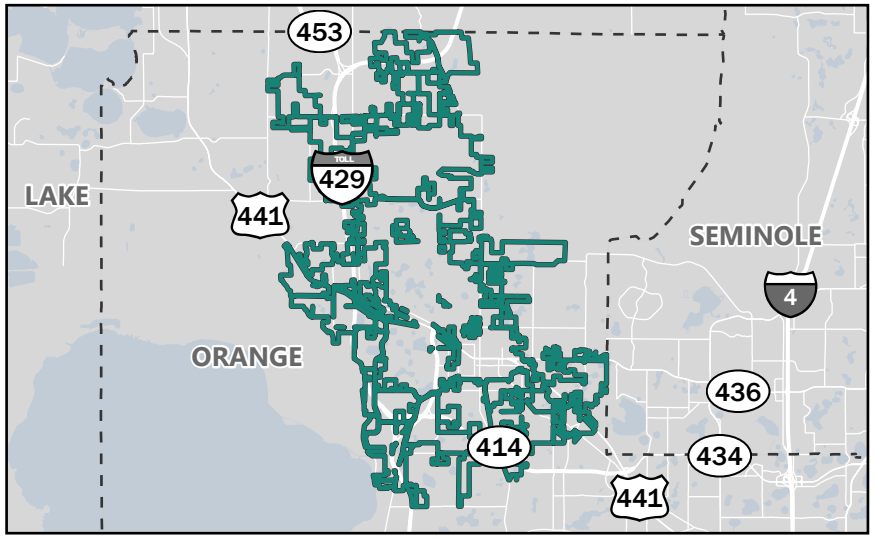
FPN: 244296-2

FPN: 244296-2
Project Name: City of Apopka MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC200
Adopted: 7/8/2026
Historic Cost: $1,831,511
Future Cost: $0

Length: - miles
MTP Page: 19-24
Revised: -
5-Year Total: $545,092
Total Cost: $2,376,603



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$1,640,445.00	$139,918.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$2,155,363.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$191,066.00	$8,199.00	$21,975.00	$0.00	$0.00	$0.00	$0.00	$221,240.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

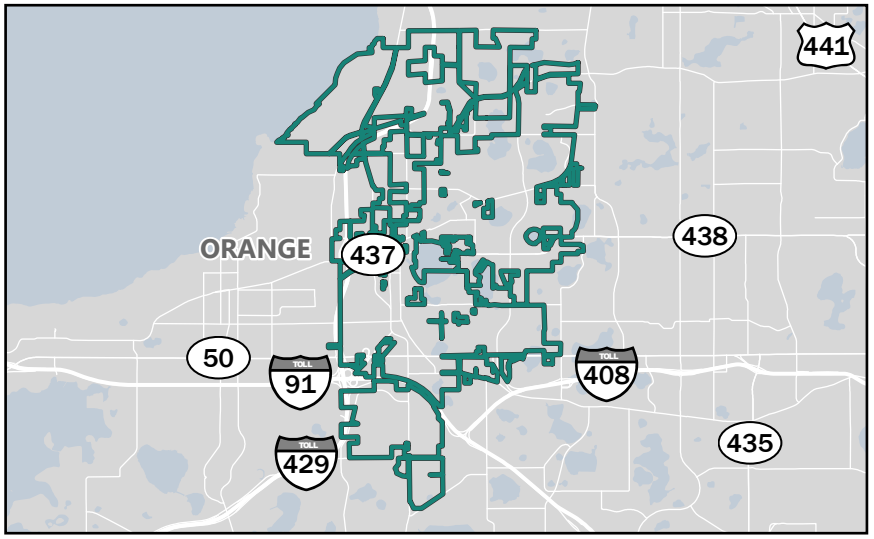
FPN: 244298-1

FPN: 244298-1
Project Name: City of Ocoee MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC276
Adopted: 7/8/2026
Historic Cost: $1,167,070
Future Cost: $0

Length: - miles
MTP Page: 19-31
Revised: -
5-Year Total: $100,567
Total Cost: $1,267,637



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$1,021,912.00	$0.00	$95,000.00	$0.00	$0.00	$0.00	$0.00	$1,116,912.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$145,158.00	$0.00	$5,567.00	$0.00	$0.00	$0.00	$0.00	$150,725.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

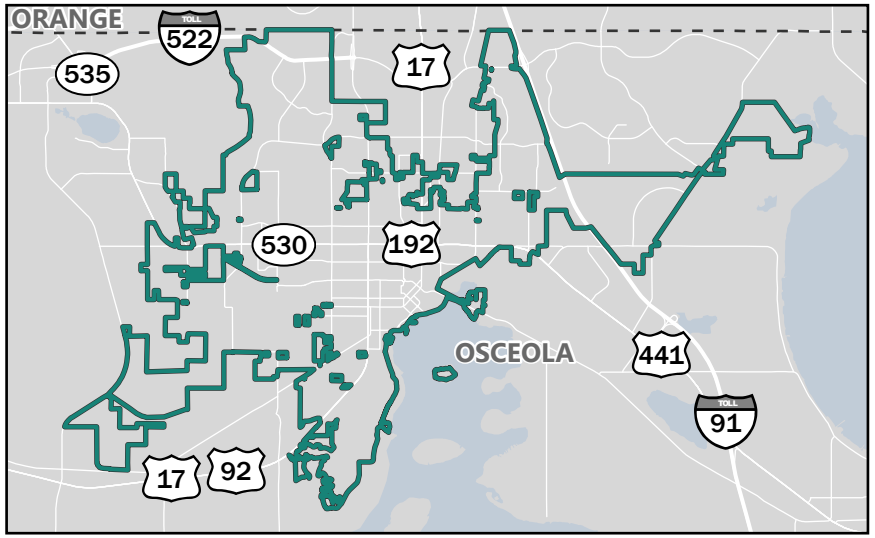
FPN: 244383-1

FPN: 244383-1
Project Name: City of Kissimmee MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC212
Adopted: 7/8/2026
Historic Cost: $3,557,671
Future Cost: $0

Length: - miles
MTP Page: 19-25
Revised: -
5-Year Total: $929,451
Total Cost: $4,487,122



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$3,153,375.00	$118,000.00	$380,000.00	$0.00	$0.00	$380,000.00	$0.00	$4,031,375.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$404,296.00	$6,915.00	$22,268.00	$0.00	$0.00	$22,268.00	$0.00	$455,747.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

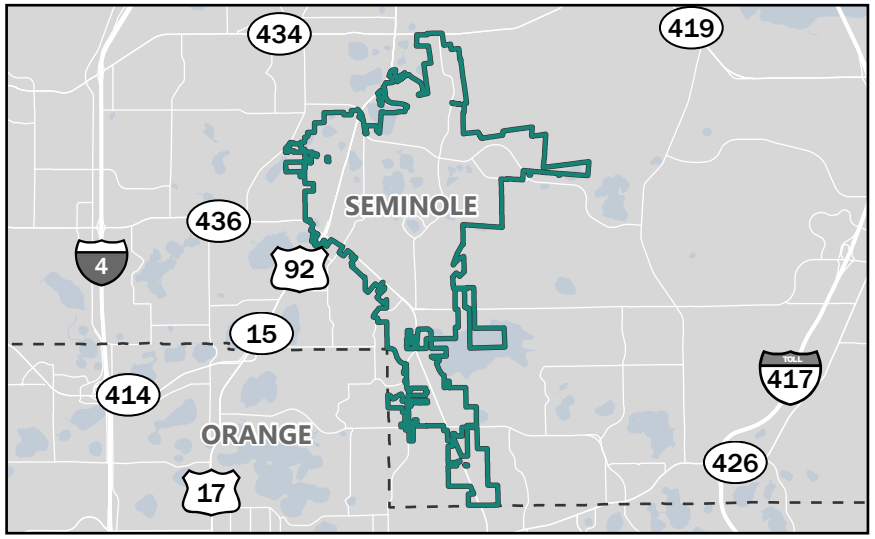
FPN: 244549-1

FPN: 244549-1
Project Name: City of Casselberry MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC281
Adopted: 7/8/2026
Historic Cost: $3,072,648
Future Cost: $0

Length: - miles
MTP Page: 19-31
Revised: -
5-Year Total: $703,049
Total Cost: $3,775,697



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$2,707,839.00	$164,131.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$3,371,970.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$364,809.00	$9,618.00	$29,300.00	$0.00	$0.00	$0.00	$0.00	$403,727.00

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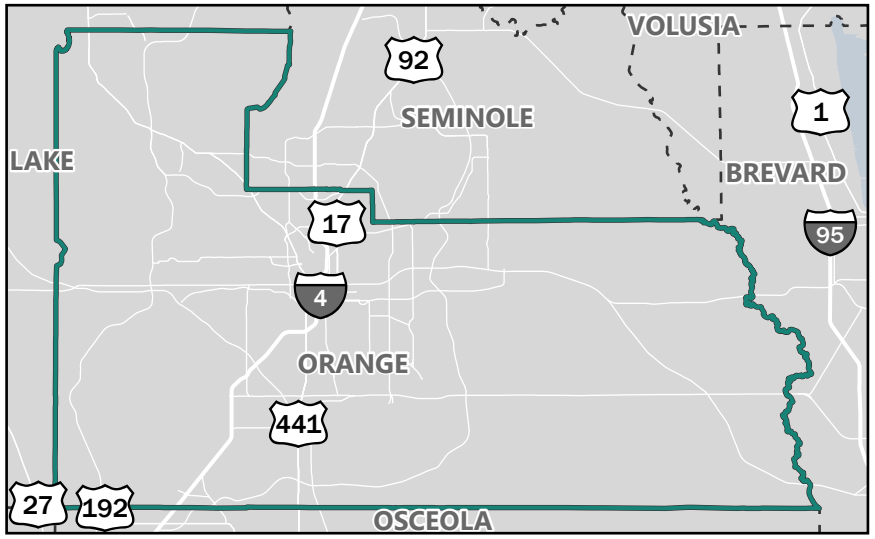
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244823-1

FPN:	244823-1	**SIS:**	No
Project Name:	Joint Pond Agreement with Orange County		
From:	-		
To:	-		
Project Description:	Routine Maintenance		
County:	Orange		
Managing Agency:	FDOT	**Length:**	- miles
MTP ID:	EC211	**MTP Page:**	19-25
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$116,918	**5-Year Total:**	$14,291
Future Cost:	$0	**Total Cost:**	$131,209



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$101,275.00	$0.00	$0.00	$0.00	$13,500.00	$0.00	$0.00	$114,775.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$15,643.00	$0.00	$0.00	$0.00	$791.00	$0.00	$0.00	$16,434.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

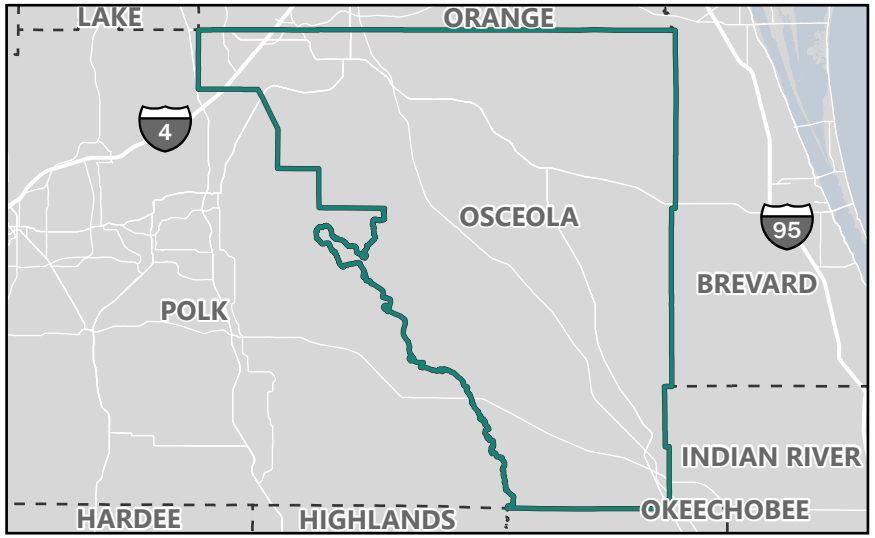
FPN: 244847-1

FPN: 244847-1
Project Name: Osceola County MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC219
Adopted: 7/8/2026
Historic Cost: $2,307,283
Future Cost: $0

Length: - miles
MTP Page: 19-26
Revised: -
5-Year Total: $795,146
Total Cost: $3,102,429



*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$2,041,189.00	$101,130.00	$325,000.00	$0.00	$0.00	$325,000.00	$0.00	$2,792,319.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$266,094.00	$5,926.00	$19,045.00	$0.00	$0.00	$19,045.00	$0.00	$310,110.00

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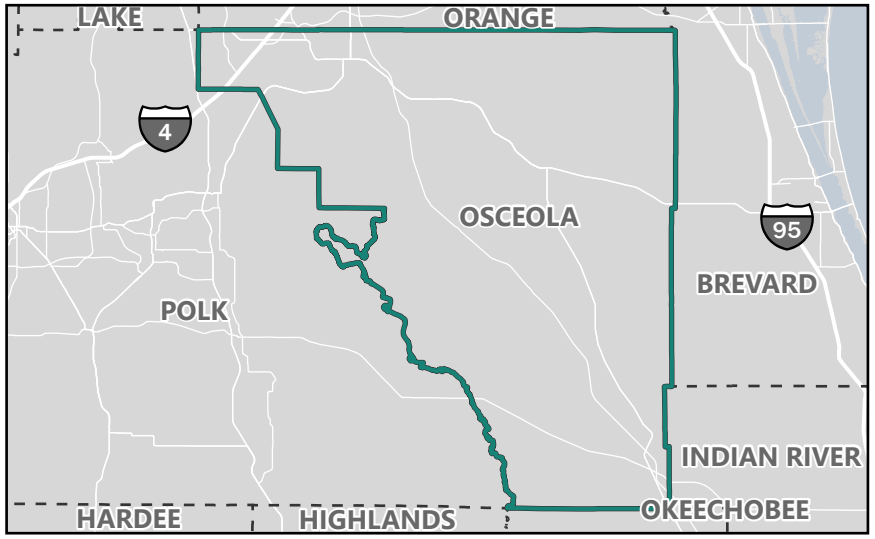
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 244849-1

FPN:	244849-1	**SIS:**	No
Project Name:	Tri-Party Agreement w/Orange County and the Orange Blossom Trl Development Board		
From:	-		
To:	-		
Project Description:	Routine Maintenance		
County:	Osceola		
Managing Agency:	Orange County	**Length:**	- miles
MTP ID:	EC228	**MTP Page:**	19-27
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$1,307,162	**5-Year Total:**	$381,096
Future Cost:	$0	**Total Cost:**	$1,688,258



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$1,166,129.00	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$1,526,129.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$141,033.00	$10,548.00	$0.00	$10,548.00	$0.00	$0.00	$0.00	$162,129.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

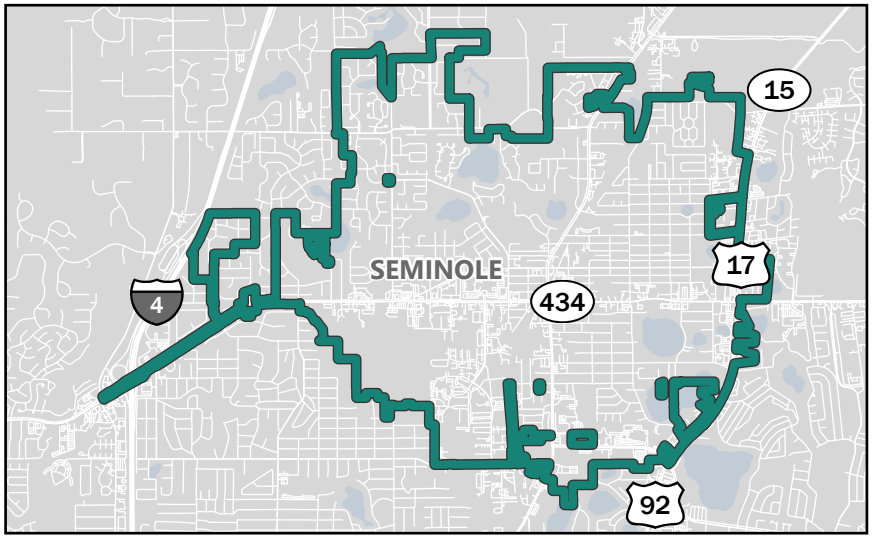
FPN: 244853-1

FPN: 244853-1
Project Name: City of Longwood MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC376
Adopted: 7/8/2026
Historic Cost: $1,714,226
Future Cost: $0

Length: - miles
MTP Page: 19-41
Revised: -
5-Year Total: $220,807
Total Cost: $1,935,033



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$1,531,321.00	$0.00	$0.00	$208,584.00	$0.00	$0.00	$0.00	$1,739,905.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$182,905.00	$0.00	$0.00	$12,223.00	$0.00	$0.00	$0.00	$195,128.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

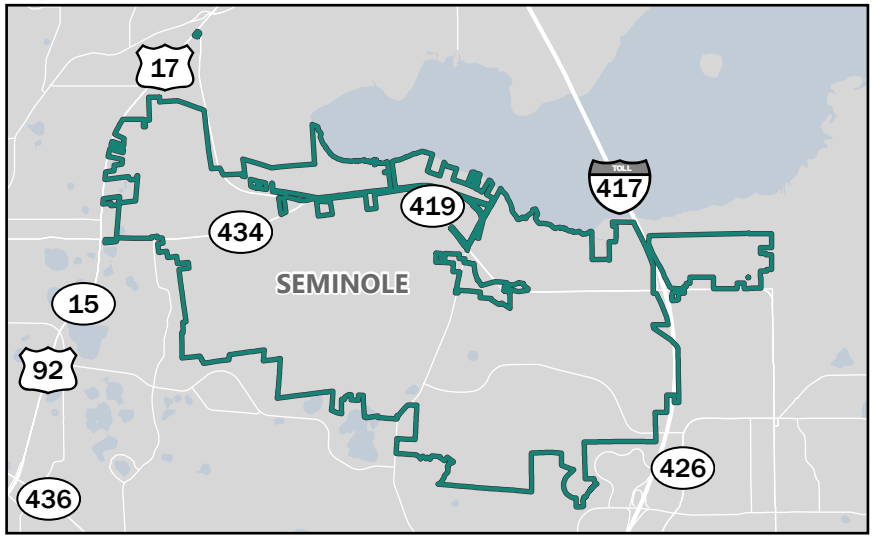
FPN: 244880-1

FPN: 244880-1
Project Name: City of Winter Springs MOA
From: -
To: -
Project Description: Routine Maintenance

County: Seminole
Managing Agency: FDOT
MTP ID: EC370
Adopted: 7/8/2026
Historic Cost: $1,999,968
Future Cost: $0

SIS: No

Length: - miles
MTP Page: 19-40
Revised: -
5-Year Total: $422,902
Total Cost: $2,422,870



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$1,775,108.00	$99,492.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$2,174,600.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$224,860.00	$5,830.00	$17,580.00	$0.00	$0.00	$0.00	$0.00	$248,270.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

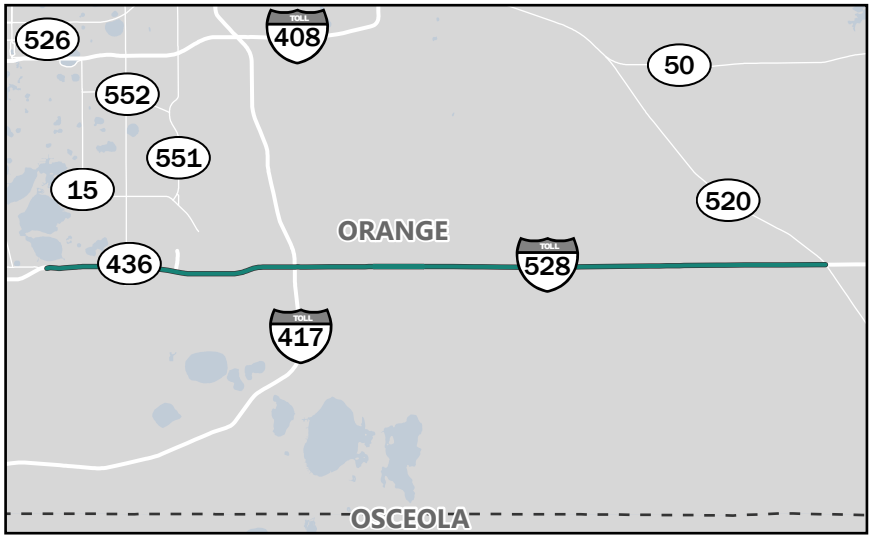
FPN: 245190-1

FPN: 245190-1
Project Name: OOCEA Countywide MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: EC390
Adopted: 7/8/2026
Historic Cost: $71,345,353
Future Cost: $3,000,000

Length: - miles
MTP Page: 19-42
Revised: -
5-Year Total: $15,000,000
Total Cost: $89,345,353



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	TM11	Toll	$68,996,676.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$86,996,676.00
MTX	MAINTENANCE - IND SUPP	TM11	Toll	$2,348,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,348,677.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

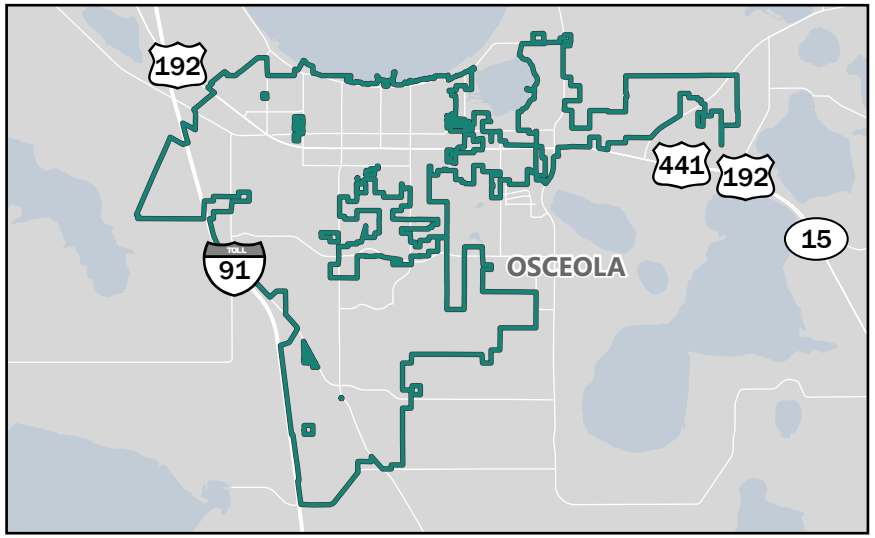
FPN: 406775-1

FPN: 406775-1
Project Name: City of St. Cloud MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC369
Adopted: 7/8/2026
Historic Cost: $335,472
Future Cost: $0

Length: - miles
MTP Page: 19-40
Revised: -
5-Year Total: $84,688
Total Cost: $420,160



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$300,088.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$380,088.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$35,384.00	$0.00	$2,344.00	$0.00	$0.00	$2,344.00	$0.00	$40,072.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

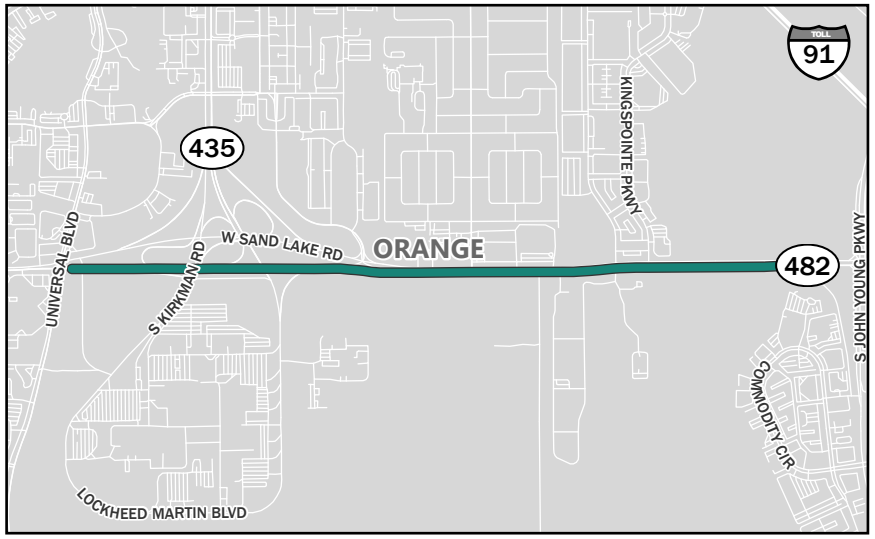
FPN: 407143-5

FPN: 407143-5
Project Name: SR 482 Sand Lake Rd
From: Universal Blvd
To: W of John Young Pkwy
Project Description: Add Lanes & Reconstruct

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC463
Adopted: 7/8/2026
Historic Cost: $55,086,882
Future Cost: $0

Length: 2.1 miles
MTP Page: 19-46
Revised: Yes
5-Year Total: $75,996
Total Cost: $55,162,878



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$658,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$658,002.00
PE	PRELIMINARY ENGINEERING	DIH	State	$46,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,496.00
PE	PRELIMINARY ENGINEERING	DS	State	$638,879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$638,879.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$105,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,590.00
RRU	RAILROAD & UTILITIES	DDR	State	$2,851,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,851,086.00
RRU	RAILROAD & UTILITIES	DER	State	$7,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,978.00
RRU	RAILROAD & UTILITIES	DS	State	$199,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,185.00
RRU	RAILROAD & UTILITIES	LF	Local	$6,049,140.00	$37,445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,086,585.00
CST	CONSTRUCTION	DDR	State	$38,903,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,903,962.00
CST	CONSTRUCTION	DER	State	$57,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,595.00
CST	CONSTRUCTION	DIH	State	$48,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,442.00
CST	CONSTRUCTION	DS	State	$1,365,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,365,425.00
CST	CONSTRUCTION	LF	Local	$364,107.00	$34,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398,282.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$3,442,171.00	$1,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,443,410.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$348,824.00	$3,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$351,961.00

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 407143-6

FPN: 407143-6 **SIS:** No

Project Name: John Young Pkwy at SR 482 Sand Lake Rd Overpass

From: SR 482 Sand Lake Rd Overpass

To: SR 482 Sand Lake Rd Overpass

Project Description: Add Lanes & Reconstruct

County: Orange

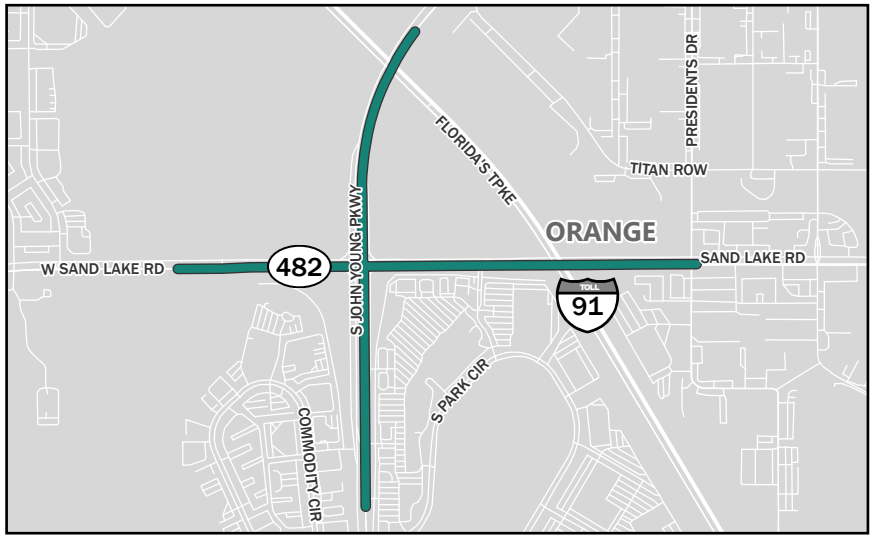
Managing Agency: FDOT **Length:** 2.07 miles

MTP ID: EC463 **MTP Page:** 19-46

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $31,979,458 **5-Year Total:** $4,824

Future Cost: $0 **Total Cost:** $31,984,282



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$37,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,277.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680.00
RRU	RAILROAD & UTILITIES	DDR	State	$12,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,286.00
RRU	RAILROAD & UTILITIES	LF	Local	$232,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,215.00
CST	CONSTRUCTION	CIGP	State	$6,389,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,389,661.00
CST	CONSTRUCTION	DDR	State	$18,191,062.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,191,062.00
CST	CONSTRUCTION	DER	State	$85,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,719.00
CST	CONSTRUCTION	DIH	State	$114,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,977.00
CST	CONSTRUCTION	DS	State	$535,688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$535,688.00
CST	CONSTRUCTION	LF	Local	$4,203,636.00	$4,418.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,208,054.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,979,619.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,979,619.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$195,638.00	$406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$196,044.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

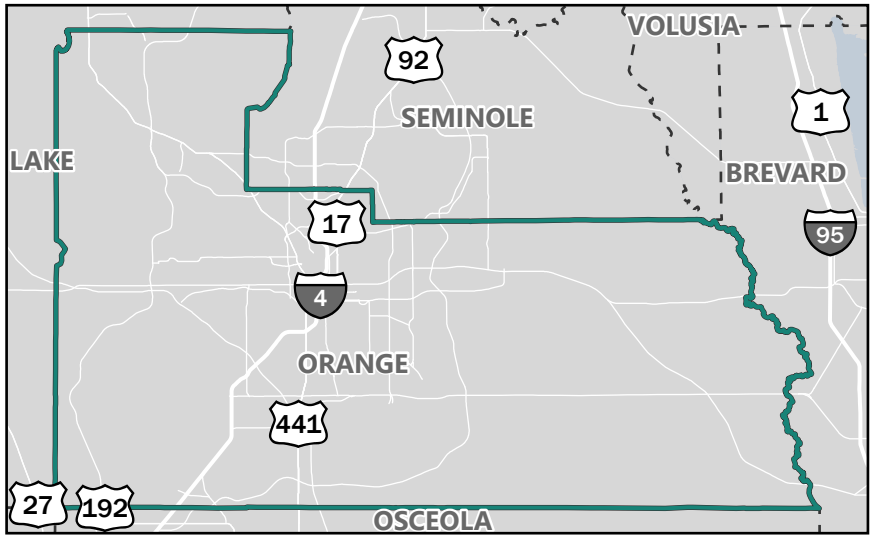
Fiscal Year 2027 - 2031

FPN: 413019-5

FPN: 413019-5
Project Name: Orange Traffic Engineering Contracts
From: -
To: -
Project Description: Traffic Signals

County: Orange
Managing Agency: FDOT
MTP ID: EC218
Adopted: 7/8/2026
Historic Cost: $35,693,499
Future Cost: $0

SIS: No
Length: - miles
MTP Page: 19-26
Revised: -
5-Year Total: $3,746,913
Total Cost: $39,440,412



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DDR	State	$22,706,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,706,140.00
OPS	OPERATIONS	DITS	State	$10,597,032.00	$3,487,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,084,153.00
OPS	OPERATIONS	DS	State	$3,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,421.00
OPX	OPERATIONS - IND SUPP	DIOH	State	$2,386,906.00	$259,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,646,698.00

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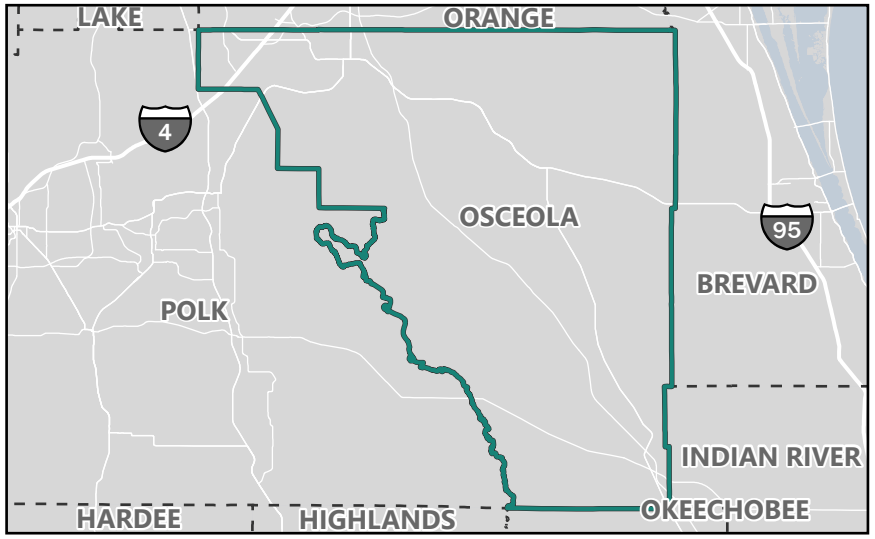
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 413019-6

FPN:	413019-6	**SIS:**	No
Project Name:	Osceola Traffic Engineering Contracts		
From:	-		
To:	-		
Project Description:	Traffic Signals		
County:	Osceola		
Managing Agency:	FDOT	**Length:**	- miles
MTP ID:	EC222	**MTP Page:**	19-27
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$5,853,760	**5-Year Total:**	$647,968
Future Cost:	$0	**Total Cost:**	$6,501,728



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DDR	State	$4,117,549.00	$515,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,633,099.00
OPS	OPERATIONS	DITS	State	$1,367,201.00	$87,492.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,454,693.00
OPX	OPERATIONS - IND SUPP	DIOH	State	$369,010.00	$44,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$413,936.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

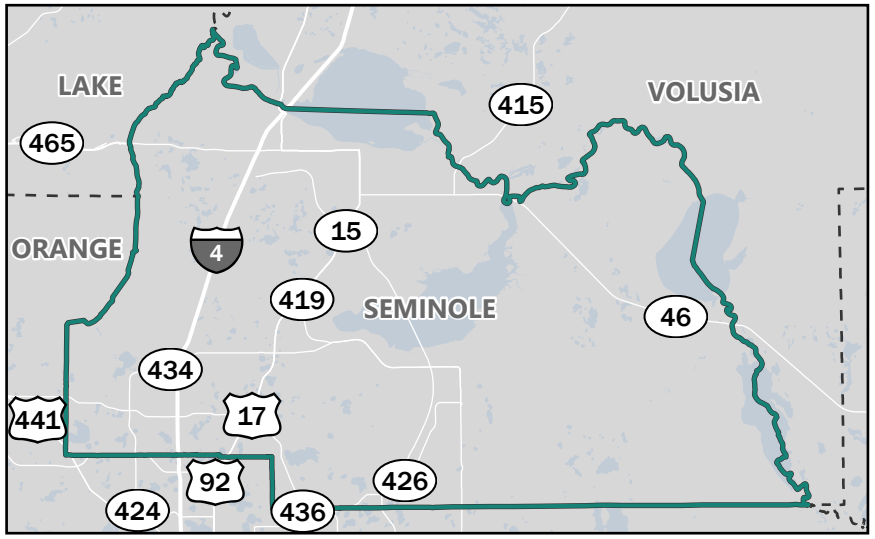
Fiscal Year 2027 - 2031

FPN: 413019-7

FPN: 413019-7
Project Name: Seminole Traffic Engineering Contracts
From: -
To: -
Project Description: Traffic Signals

County: Seminole
Managing Agency: FDOT
MTP ID: EC226
Adopted: 7/8/2026
Historic Cost: $15,211,381
Future Cost: $0

SIS: No
Length: - miles
MTP Page: 19-27
Revised: -
5-Year Total: $1,673,129
Total Cost: $16,884,510



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DDR	State	$9,837,168.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,837,168.00
OPS	OPERATIONS	DITS	State	$4,464,579.00	$1,557,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,021,702.00
OPX	OPERATIONS - IND SUPP	DIOH	State	$909,634.00	$116,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,025,640.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

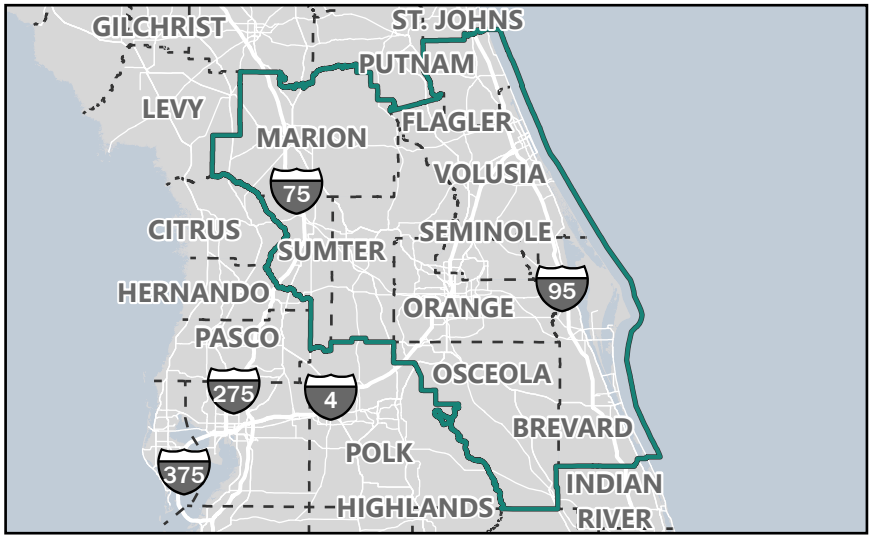
FPN: 413615-6

FPN: 413615-6
Project Name: Lighting Agreements
From: -
To: -
Project Description: Lighting

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC248
Adopted: 7/8/2026
Historic Cost: $33,017,422
Future Cost: $0

Length: - miles
MTP Page: 19-28
Revised: -
5-Year Total: $5,314,881
Total Cost: $38,332,303



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$19,136,859.00	$2,473,234.00	$2,547,436.00	$0.00	$0.00	$0.00	$0.00	$24,157,529.00
MNT	BRDG/RDWY/CONTRACT MAINT	DDR	State	$10,524,010.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,524,010.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$3,356,553.00	$144,932.00	$149,279.00	$0.00	$0.00	$0.00	$0.00	$3,650,764.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

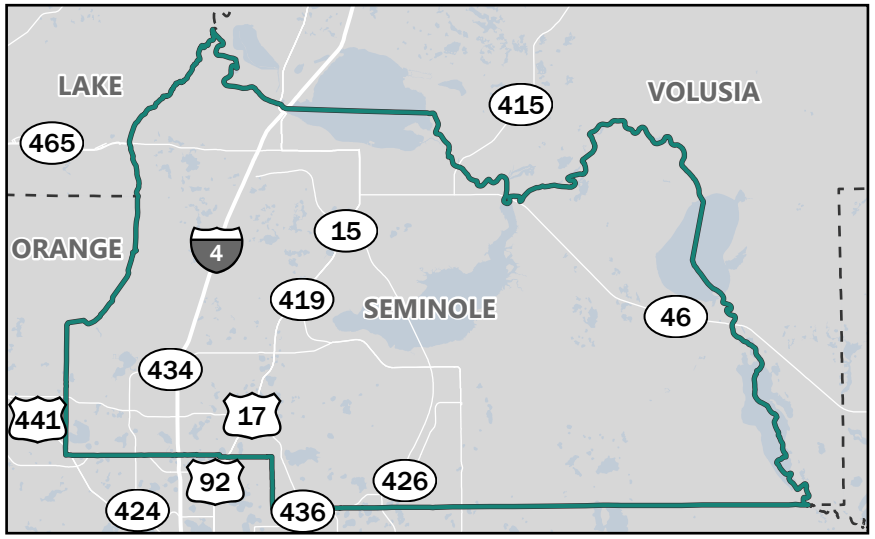
FPN: 413615-7

FPN: 413615-7
Project Name: Lighting Agreements
From: -
To: -
Project Description: Lighting

County: Seminole
Managing Agency: FDOT
MTP ID: EC245
Adopted: 7/8/2026
Historic Cost: $6,517,854
Future Cost: $0

SIS: No

Length: - miles
MTP Page: 19-28
Revised: -
5-Year Total: $666,463
Total Cost: $7,184,317



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$3,575,710.00	$523,739.00	$105,829.00	$0.00	$0.00	$0.00	$0.00	$4,205,278.00
MNT	BRDG/RDWY/CONTRACT MAINT	DDR	State	$2,263,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,263,682.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$678,462.00	$30,693.00	$6,202.00	$0.00	$0.00	$0.00	$0.00	$715,357.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

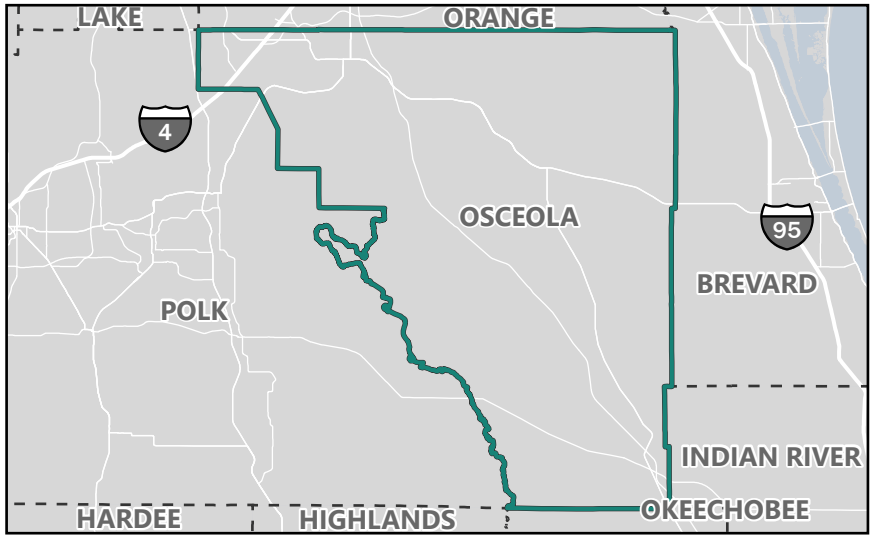
FPN: 413615-9

FPN: 413615-9
Project Name: Lighting Agreements
From: -
To: -
Project Description: Lighting

County: Osceola
Managing Agency: FDOT
MTP ID: EC375
Adopted: 7/8/2026
Historic Cost: $6,906,492
Future Cost: $0

SIS: No

Length: - miles
MTP Page: 19-41
Revised: -
5-Year Total: $1,273,556
Total Cost: $8,180,048



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$3,851,869.00	$593,081.00	$609,975.00	$0.00	$0.00	$0.00	$0.00	$5,054,925.00
MNT	BRDG/RDWY/CONTRACT MAINT	DDR	State	$2,379,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,379,347.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$675,276.00	$34,755.00	$35,745.00	$0.00	$0.00	$0.00	$0.00	$745,776.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 415030-3

FPN: 415030-3
Project Name: SR 426/CR 419
From: Pine Ave
To: Adeline B Tinsley Way
Project Description: Add Lanes & Reconstruct

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $32,408,354
Future Cost: $0

Length: 1.41 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $7,712
Total Cost: $32,416,066



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$328,152.00	$973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329,125.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$12,233.00	$127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,360.00
ROW	RIGHT OF WAY	DDR	State	$14,021,645.00	$2,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,023,920.00
ROW	RIGHT OF WAY	DIH	State	$629,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$629,580.00
ROW	RIGHT OF WAY	DS	State	$146,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,922.00
ROW	RIGHT OF WAY	LF	Local	$10,990,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,990,720.00
ROW	RIGHT OF WAY	SA	Federal	$171,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,331.00
ROW	RIGHT OF WAY	SU	Federal	$3,821,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,821,183.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$2,286,588.00	$4,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,290,925.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 415030-4

FPN: 415030-4
Project Name: CR 419
From: Adeline B. Tinsley Way
To: W of Lockwood Blvd
Project Description: Add Lanes & Reconstruct

SIS: No

County: Seminole
Managing Agency: Seminole County
MTP ID: 90018
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 1.25 miles
MTP Page: 19-49
Revised: -
5-Year Total: $21,613,560
Total Cost: $21,613,560



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	CD24	Federal	$0.00	$0.00	$2,400,000.00	$0.00	$0.00	$0.00	$0.00	$2,400,000.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$19,137,000.00	$0.00	$0.00	$0.00	$0.00	$19,137,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$76,560.00	$0.00	$0.00	$0.00	$0.00	$76,560.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 415030-6

FPN: 415030-6
Project Name: SR 426/CR 419
From: Pine Ave
To: Adeline B Tinsley Way
Project Description: Add Lanes & Reconstruct

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $27,872,783
Future Cost: $0

Length: 1.41 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $112,594
Total Cost: $27,985,377



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$8,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,791.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$16,094.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,094.00
ROW	RIGHT OF WAY	DDR	State	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$2,784.00	$1,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,126.00
RRU	RAILROAD & UTILITIES	DDR	State	$31,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,805.00
RRU	RAILROAD & UTILITIES	DS	State	$265,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$265,156.00
RRU	RAILROAD & UTILITIES	LF	Local	$2,221,363.00	$15,621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,236,984.00
CST	CONSTRUCTION	ACSA	Federal	$65,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,615.00
CST	CONSTRUCTION	CM	Federal	$1,651,804.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,651,804.00
CST	CONSTRUCTION	DDR	State	$5,009,545.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,009,545.00
CST	CONSTRUCTION	DIH	State	$205,484.00	$3,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$209,122.00
CST	CONSTRUCTION	DS	State	$3,563,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,563,308.00
CST	CONSTRUCTION	GFSA	Federal	$3,582,249.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,582,249.00
CST	CONSTRUCTION	HPP	Federal	$162,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,520.00
CST	CONSTRUCTION	LF	Local	$2,106,291.00	$39,671.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,145,962.00
CST	CONSTRUCTION	REPE	Federal	$771,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$771,684.00
CST	CONSTRUCTION	SA	Federal	$3,238,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,238,784.00
CST	CONSTRUCTION	TRIP	State	$1,065,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,065,031.00
CST	CONSTRUCTION	TRWR	State	$2,797,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,797,439.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$952,630.00	$42,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$995,597.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$134,406.00	$9,355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,761.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

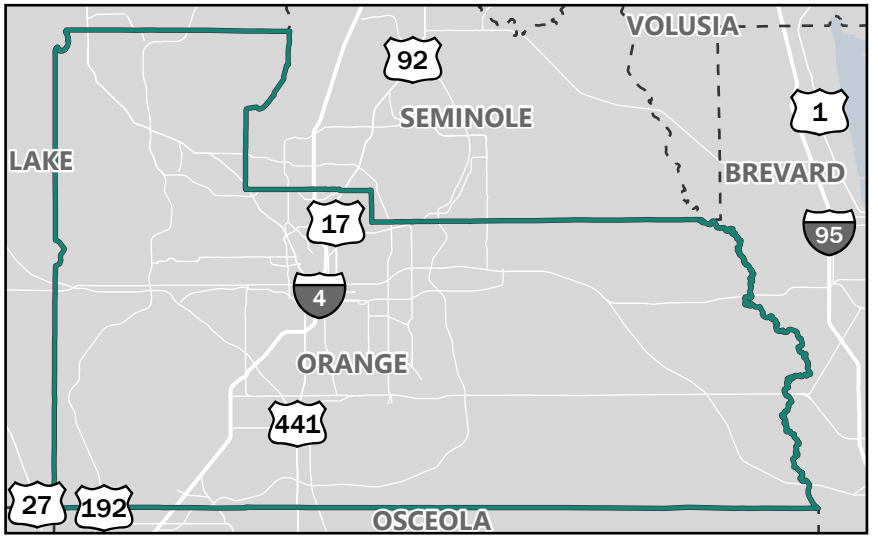
FPN: 418108-1

FPN: 418108-1
Project Name: Orange Primary In-House
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC264
Adopted: 7/8/2026
Historic Cost: $93,890,173
Future Cost: $0

Length: - miles
MTP Page: 19-30
Revised: -
5-Year Total: $20,301,660
Total Cost: $114,191,833



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$87,620,965.00	$4,100,000.00	$3,500,000.00	$3,500,000.00	$3,500,000.00	$3,500,000.00	$0.00	$105,720,965.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$6,269,208.00	$468,460.00	$433,300.00	$433,300.00	$433,300.00	$433,300.00	$0.00	$8,470,868.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

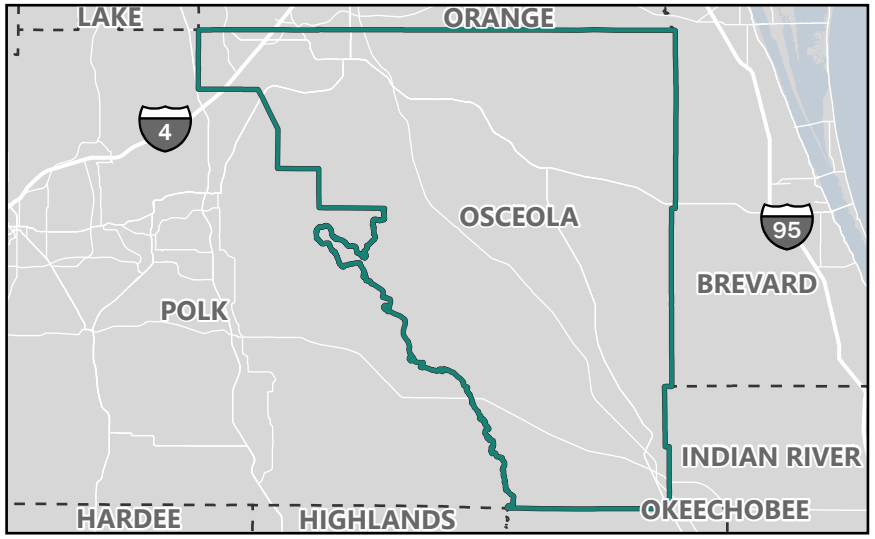
FPN: 418109-1

FPN: 418109-1
Project Name: Osceola Primary In-House
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC371
Adopted: 7/8/2026
Historic Cost: $8,932,617
Future Cost: $0

Length: - miles
MTP Page: 19-40
Revised: -
5-Year Total: $1,955,410
Total Cost: $10,888,027



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$8,408,925.00	$348,000.00	$348,000.00	$348,000.00	$348,000.00	$348,000.00	$0.00	$10,148,925.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$523,692.00	$43,082.00	$43,082.00	$43,082.00	$43,082.00	$43,082.00	$0.00	$739,102.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

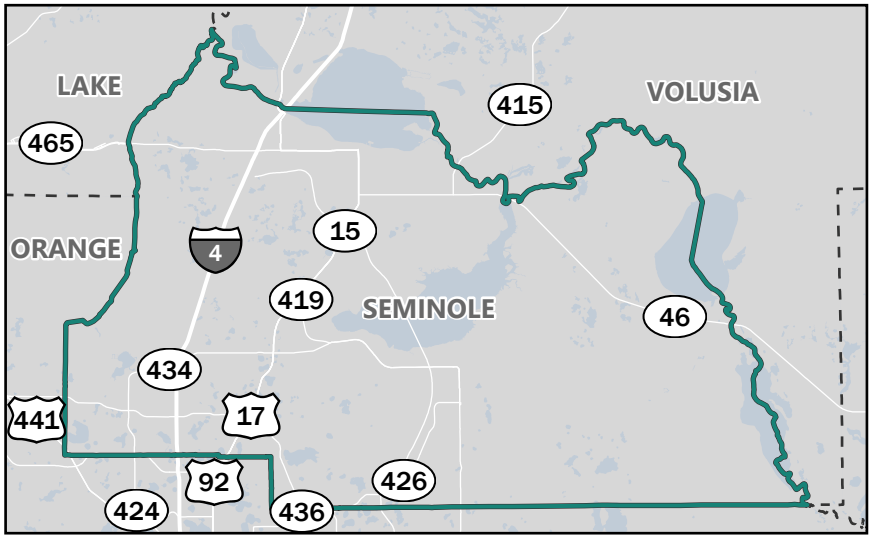
FPN: 418110-1

FPN: 418110-1
Project Name: Seminole Primary In-House
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC382
Adopted: 7/8/2026
Historic Cost: $49,803,652
Future Cost: $0

Length: - miles
MTP Page: 19-42
Revised: -
5-Year Total: $11,513,236
Total Cost: $61,316,888



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$46,416,893.00	$2,260,000.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	$0.00	$56,676,893.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$3,386,759.00	$262,836.00	$247,600.00	$247,600.00	$247,600.00	$247,600.00	$0.00	$4,639,995.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

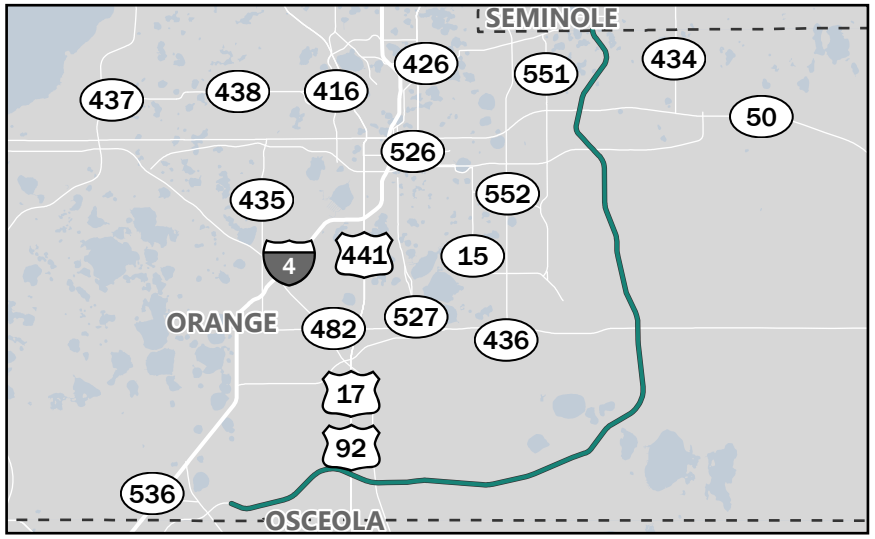
FPN: 418232-4

FPN: 418232-4
Project Name: SR 417 (Eastern Beltway)
From: SR 536 E&N
To: Seminole County Line
Project Description: Routine Maintenance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC393
Adopted: 7/8/2026
Historic Cost: $339
Future Cost: $0

Length: 31.51 miles
MTP Page: 19-43
Revised: Yes
5-Year Total: $7,224
Total Cost: $7,563



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	TM11	Toll	$336.00	$2,408.00	$2,408.00	$2,408.00	$0.00	$0.00	$0.00	$7,560.00
MTX	MAINTENANCE - IND SUPP	TM11	Toll	$3.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

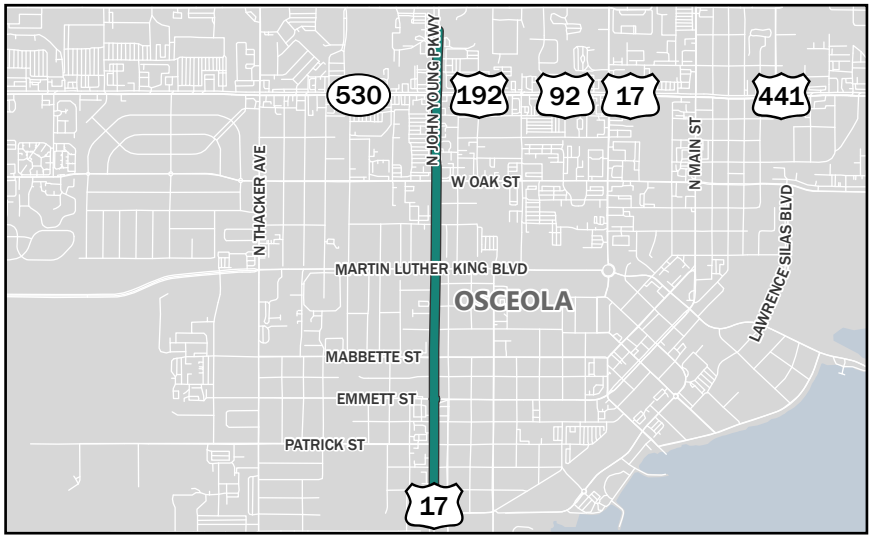
FPN: 418403-2

FPN: 418403-2
Project Name: SR 600 (US 17/92) JYP
From: S of Portage St
To: N of Vine St (US 192)
Project Description: Add Lanes & Reconstruct

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC357
Adopted: 7/8/2026
Historic Cost: $25,642,690
Future Cost: $0

Length: 1.37 miles
MTP Page: 19-39
Revised: Yes
5-Year Total: $11,963
Total Cost: $25,654,653



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$229,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,501.00
PE	PRELIMINARY ENGINEERING	DS	State	$219,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$219,951.00
PE	PRELIMINARY ENGINEERING	LFP	Local	$1,937,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,937,771.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$123,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,669.00
ROW	RIGHT OF WAY	DDR	State	$560,518.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$560,518.00
ROW	RIGHT OF WAY	DIH	State	$184,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184,446.00
ROW	RIGHT OF WAY	DS	State	$827,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$827,951.00
ROW	RIGHT OF WAY	LFP	Local	$629,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$629,414.00
ROW	RIGHT OF WAY	S129	Federal	$980,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$980,000.00
ROW	RIGHT OF WAY	SA	Federal	$608,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608,678.00
ROW	RIGHT OF WAY	SU	Federal	$1,326,433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,326,433.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$363,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$363,471.00
RRU	RAILROAD & UTILITIES	LF	Local	$3,841,045.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,841,045.00
CST	CONSTRUCTION	DDR	State	$8,258,856.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,258,856.00
CST	CONSTRUCTION	DER	State	$57,417.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,417.00
CST	CONSTRUCTION	DIH	State	$186,479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$186,479.00
CST	CONSTRUCTION	DS	State	$3,306,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,306,737.00
CST	CONSTRUCTION	LF	Local	$672,903.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,903.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,244,006.00	$11,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,255,969.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$83,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,444.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418403-7

FPN: 418403-7 **SIS:** No

Project Name: SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd

From: Pleasant Hill Rd

To: -

Project Description: Intersection Improvement

County: Osceola

Managing Agency: FDOT **Length:** 1 miles

MTP ID: EC273 **MTP Page:** 19-31

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $4,213,621 **5-Year Total:** $90,165,302

Future Cost: $0 **Total Cost:** $94,378,923



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSA	Federal	$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$850,000.00
PE	PRELIMINARY ENGINEERING	DDR	State	$143,616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,616.00
PE	PRELIMINARY ENGINEERING	DS	State	$28,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,184.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$12,787.00	$63,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,111.00
DSB	DESIGN BUILD	DS	State	$3,469.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,469.00
ROW	RIGHT OF WAY	ACCM	Federal	$1,100,000.00	$3,151,198.00	$4,215,643.00	$3,454,147.00	$37,126.00	$0.00	$0.00	$11,958,114.00
ROW	RIGHT OF WAY	ACSA	Federal	$1,500,000.00	$16,962,590.00	$22,024,062.00	$5,000,000.00	$0.00	$0.00	$0.00	$45,486,652.00
ROW	RIGHT OF WAY	ACSU	Federal	$0.00	$10,514,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,514,186.00
ROW	RIGHT OF WAY	DDR	State	$978,500.00	$6,472,026.00	$6,560,295.00	$5,488,053.00	$0.00	$0.00	$0.00	$19,498,874.00
ROW	RIGHT OF WAY	DIH	State	$201,498.00	$100,000.00	$90,102.00	$0.00	$0.00	$0.00	$0.00	$391,600.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$245,441.00	$2,294,260.00	$2,028,562.00	$857,445.00	$2,283.00	$0.00	$0.00	$5,427,991.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418403-8

FPN: 418403-8 **SIS:** No

Project Name: SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd - Phase 1

From: Pleasant Hill Rd

To: -

Project Description: Intersection Improvement

County: Osceola

Managing Agency: FDOT **Length:** 1 miles

MTP ID: EC273 **MTP Page:** 19-31

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $103,835,788

Future Cost: $0 **Total Cost:** $103,835,788



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSA	Federal	$0.00	$0.00	$14,851,499.00	$0.00	$0.00	$0.00	$0.00	$14,851,499.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$5,437,495.00	$0.00	$0.00	$0.00	$0.00	$5,437,495.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$74,029,028.00	$0.00	$0.00	$0.00	$0.00	$74,029,028.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$53,000.00	$0.00	$0.00	$0.00	$0.00	$53,000.00
CST	CONSTRUCTION	DS	State	$0.00	$0.00	$780,865.00	$0.00	$0.00	$0.00	$0.00	$780,865.00
CST	CONSTRUCTION	TRIP	State	$0.00	$0.00	$1,686,087.00	$0.00	$0.00	$0.00	$0.00	$1,686,087.00
CST	CONSTRUCTION	TRWR	State	$0.00	$0.00	$3,751,408.00	$0.00	$0.00	$0.00	$0.00	$3,751,408.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$3,028,501.00	$0.00	$0.00	$0.00	$0.00	$3,028,501.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$217,905.00	$0.00	$0.00	$0.00	$0.00	$217,905.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418403-9

FPN: 418403-9 **SIS:** No

Project Name: SR 600 (US 17/92) John Young Pkwy at Pleasant Hill Rd - Phase 2

From: Pleasant Hill Rd

To: -

Project Description: Intersection Improvement

County: Osceola

Managing Agency: FDOT **Length:** 1 miles

MTP ID: EC273 **MTP Page:** 19-31

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $47,573,473

Future Cost: $0 **Total Cost:** $47,573,473



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACCM	Federal	$0.00	$0.00	$0.00	$0.00	$3,417,021.00	$0.00	$0.00	$3,417,021.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$0.00	$0.00	$0.00	$583,952.00	$0.00	$0.00	$583,952.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$0.00	$27,775,520.00	$0.00	$0.00	$27,775,520.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$0.00	$84,600.00	$0.00	$0.00	$84,600.00
CST	CONSTRUCTION	DS	State	$0.00	$0.00	$0.00	$0.00	$6,405,712.00	$0.00	$0.00	$6,405,712.00
CST	CONSTRUCTION	TALT	Federal	$0.00	$0.00	$0.00	$0.00	$7,817,795.00	$0.00	$0.00	$7,817,795.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$1,387,650.00	$0.00	$0.00	$1,387,650.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$101,223.00	$0.00	$0.00	$101,223.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 421744-1

FPN: 421744-1
SIS: No
Project Name: SR 535/536 Reserve Intersection Improvement Proportionate Share
From: SR 536
To: -
Project Description: Funding Action

County: Orange
Managing Agency: FDOT
Length: 0.16 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: -
Historic Cost: $340,000
5-Year Total: $340,000
Future Cost: $0
Total Cost: $680,000



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LFB	Local	$340,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$340,000.00
CST	CONSTRUCTION	LFP	Local	$0.00	$340,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$340,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

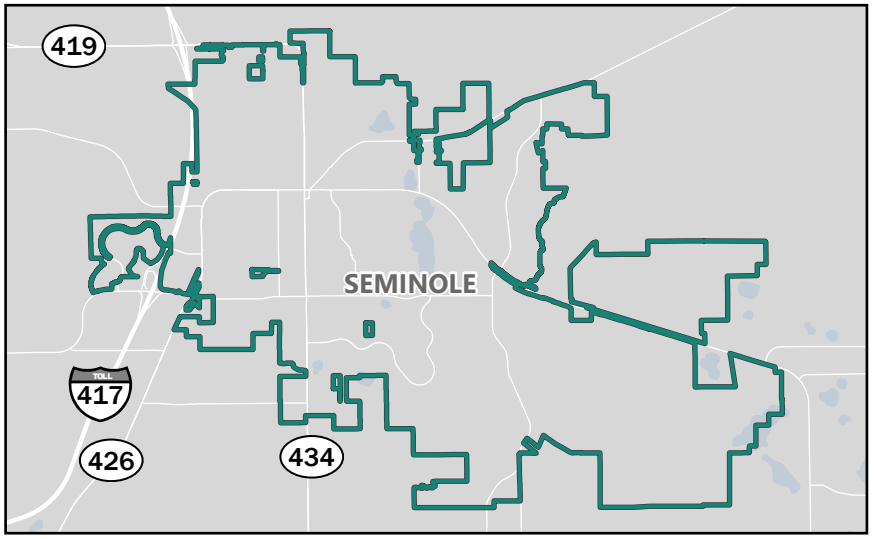
FPN: 422041-1

FPN: 422041-1
Project Name: City of Oviedo MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC384
Adopted: 7/8/2026
Historic Cost: $1,297,972
Future Cost: $0

Length: - miles
MTP Page: 19-42
Revised: -
5-Year Total: $248,936
Total Cost: $1,546,908



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$1,158,104.00	$55,156.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$1,393,260.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$139,868.00	$3,232.00	$10,548.00	$0.00	$0.00	$0.00	$0.00	$153,648.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

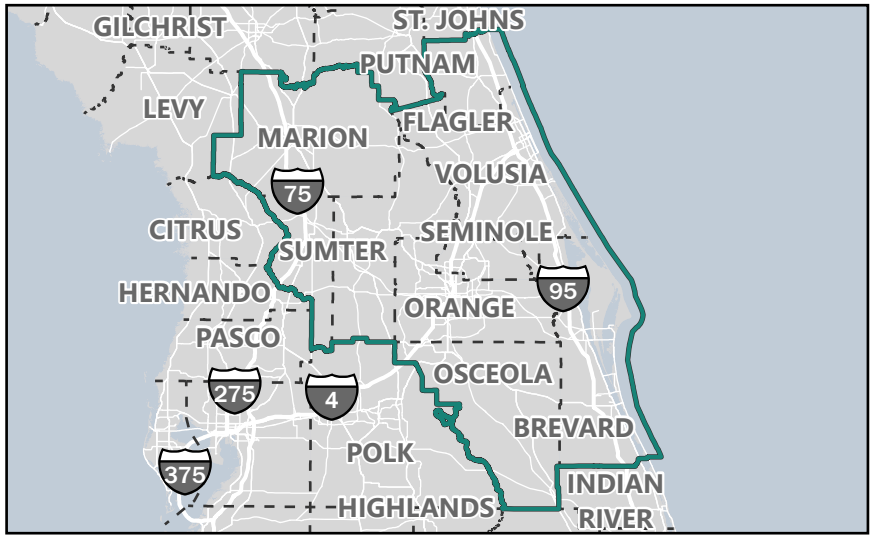
FPN: 422042-7

FPN: 422042-7
Project Name: Performance Aesthetics
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $11,023,217
Future Cost: $0

Length: - miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $2,952,203
Total Cost: $13,975,420



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$9,741,989.00	$1,968,000.00	$656,000.00	$0.00	$0.00	$0.00	$0.00	$12,365,989.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$1,281,228.00	$261,422.00	$66,781.00	$0.00	$0.00	$0.00	$0.00	$1,609,431.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

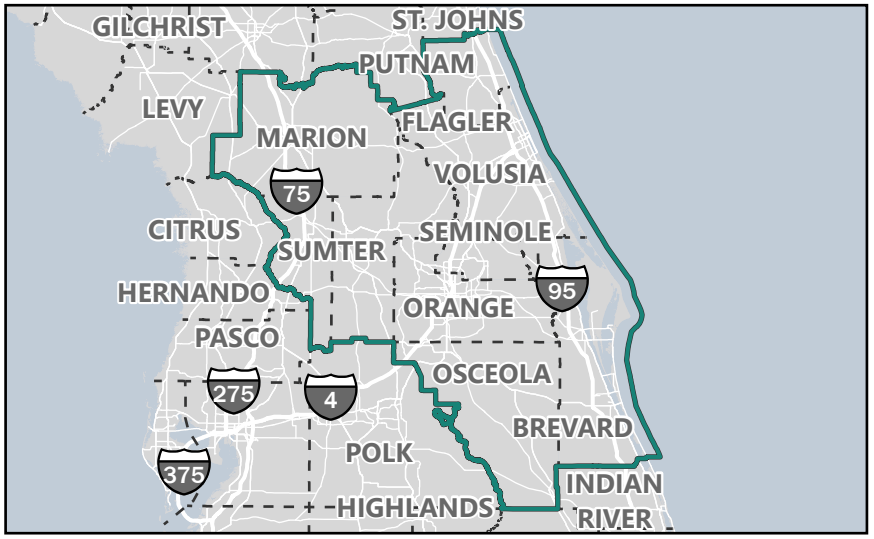
FPN: 425147-1

FPN: 425147-1
Project Name: Regional Cap/Car Share Program
From: -
To: -
Project Description: Commuter Trans. Assistance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC262
Adopted: 7/8/2026
Historic Cost: $17,521,251
Future Cost: $0

Length: - miles
MTP Page: 19-29
Revised: -
5-Year Total: $4,601,379
Total Cost: $22,122,630



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PLN	PLANNING	D	State	$182,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,120.00
PLN	PLANNING	DDR	State	$343,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$343,179.00
PLN	PLANNING	DPTO	State	$13,797,157.00	$1,394,261.00	$1,430,089.00	$1,466,992.00	$200,000.00	$0.00	$0.00	$18,288,499.00
PLN	PLANNING	DS	State	$2,666,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,666,111.00
PLX	PLANNING - IND SUPP	DIOH	State	$532,684.00	$34,159.00	$35,037.00	$35,941.00	$4,900.00	$0.00	$0.00	$642,721.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 426022-1

FPN: 426022-1 **SIS:** No

Project Name: Orange County SR 500 (OBT)/Hunter's Creek MOA

From: -

To: -

Project Description: Routine Maintenance

County: Orange

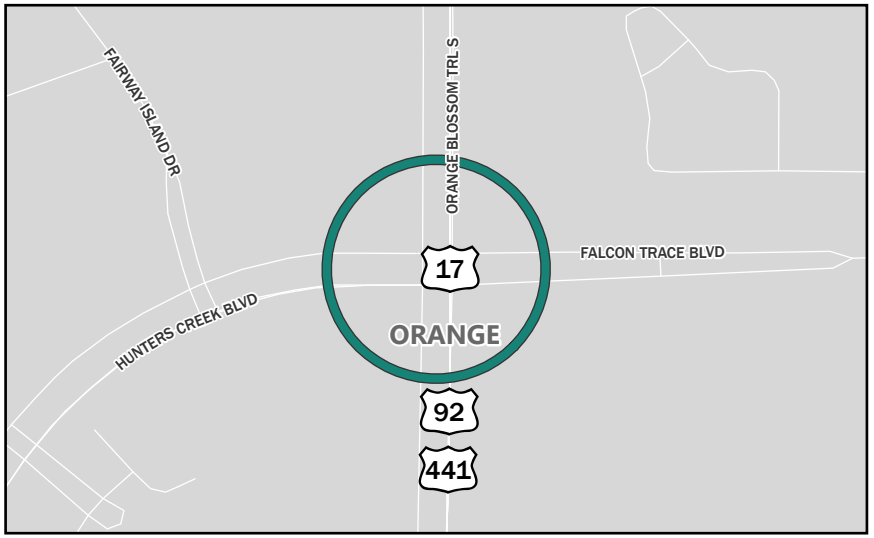
Managing Agency: Orange County **Length:** - miles

MTP ID: EC216 **MTP Page:** 19-26

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $282,376 **5-Year Total:** $63,516

Future Cost: $0 **Total Cost:** $345,892



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$252,630.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$312,630.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$29,746.00	$0.00	$0.00	$3,516.00	$0.00	$0.00	$0.00	$33,262.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

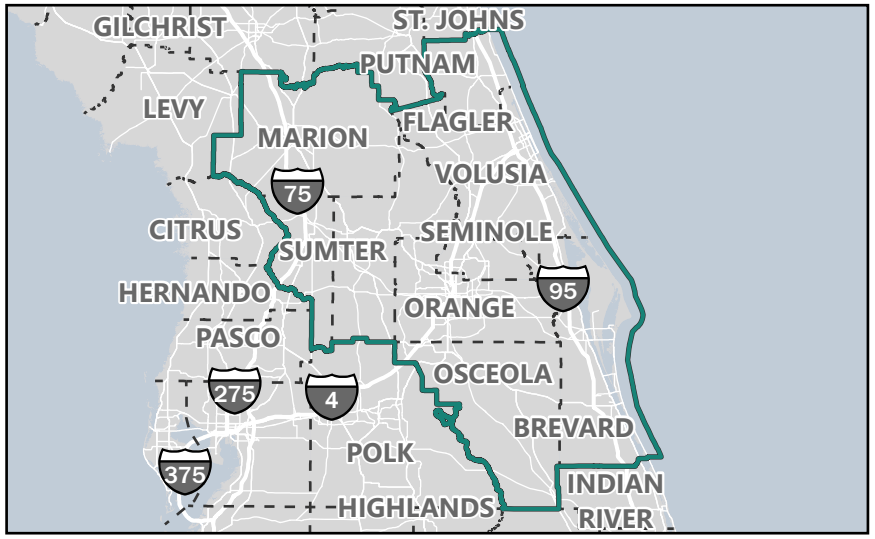
FPN: 429153-2

FPN: 429153-2
Project Name: Performance Sidewalk
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC395
Adopted: 7/8/2026
Historic Cost: $4,165,546
Future Cost: $0

Length: - miles
MTP Page: 19-42
Revised: -
5-Year Total: $846,880
Total Cost: $5,012,426



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$3,720,021.00	$400,000.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$4,520,021.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$445,525.00	$23,440.00	$23,440.00	$0.00	$0.00	$0.00	$0.00	$492,405.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

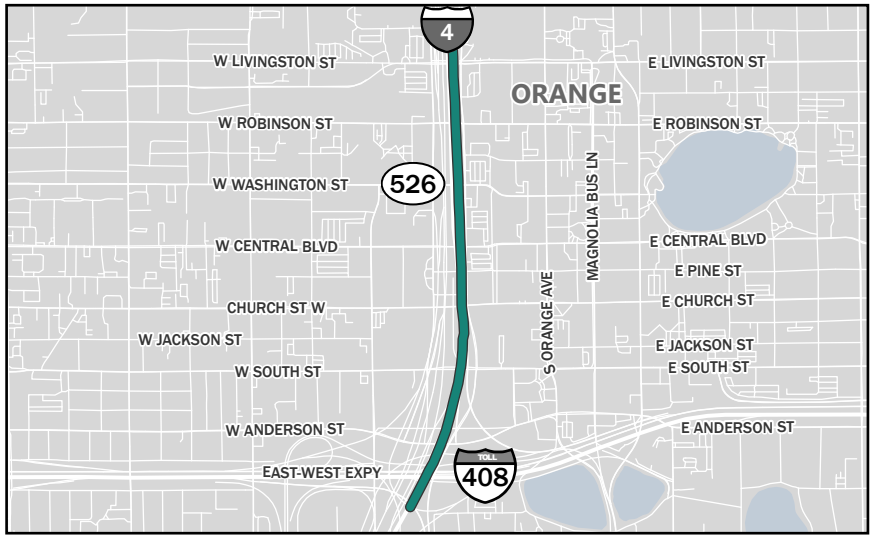
FPN: 432193-5

FPN: 432193-5
Project Name: Hicks Ave (Formerly Terry Ave) Extension
From: -
To: -
Project Description: Roundabout

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: 70495
Adopted: 7/8/2026
Historic Cost: $9,476,063
Future Cost: $0

Length: 1 miles
MTP Page: Q-195
Revised: Yes
5-Year Total: $1,081
Total Cost: $9,477,144



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$4,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,108.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218.00
CST	CONSTRUCTION	DDR	State	$51,549.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,549.00
CST	CONSTRUCTION	DIH	State	$37,302.00	$990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,292.00
CST	CONSTRUCTION	DS	State	$144,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,941.00
CST	CONSTRUCTION	LF	Local	$115,488.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,488.00
CST	CONSTRUCTION	NHPP	Federal	$8,761,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,761,213.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$298,373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,373.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$62,871.00	$91.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,962.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 432642-4

FPN: 432642-4
Project Name: SR 434 at Winding Hollow Blvd
From: Winding Hollow Blvd
To: -
Project Description: Add Turn Lane(s)

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $391,241
Future Cost: $0

Length: 0.04 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $9,440
Total Cost: $400,681



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LF	Local	$46,818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,818.00
CST	CONSTRUCTION	SU	Federal	$312,119.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$312,119.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$32,304.00	$9,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,744.00

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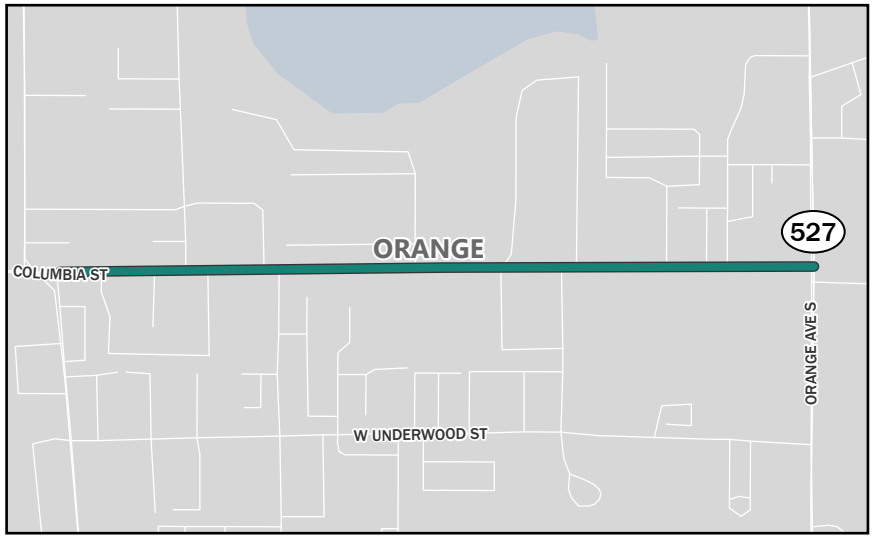
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 433130-2

FPN:	433130-2	**SIS:**	Yes
Project Name:	Columbia St from Sligh Blvd to Orange Ave		
From:	Sligh Blvd		
To:	Orange Ave		
Project Description:	Fixed Guideway Improvements		
County:	Orange		
Managing Agency:	FDOT	**Length:**	0.31 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$3,192,750	**5-Year Total:**	$41,550
Future Cost:	$0	**Total Cost:**	$3,234,300



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	LF	Local	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
CAP	CAPITAL	NSTP	State	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$192,750.00	$41,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$234,300.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 433204-2

FPN:	433204-2	**SIS:**	No
Project Name:	Carroll St from W of Lehigh Ave to E of Sample St		
From:	W of Lehigh Ave		
To:	E of Sample St		
Project Description:	Add Lanes & Rehabilitate Pavement		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	0.33 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$11,395,794	**5-Year Total:**	$207,004
Future Cost:	$0	**Total Cost:**	$11,602,798



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	RIGHT OF WAY	LFP	Local	$3,643,899.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,643,899.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$227,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$227,243.00
CST	CONSTRUCTION	LF	Local	$861,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$861,138.00
CST	CONSTRUCTION	LFP	Local	$6,253,885.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,253,885.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$409,629.00	$207,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616,633.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

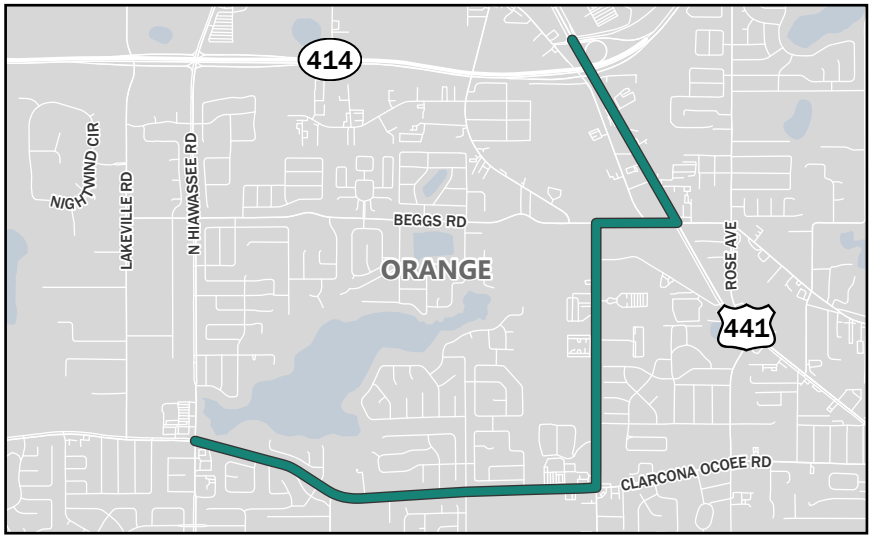
FPN: 436433-1

FPN: 436433-1
Project Name: Orange County Gap Segment 2
From: Hiawassee Rd
To: N of SR 414
Project Description: Bike Path/Trail

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: 50037 & 50054
Adopted: 7/8/2026
Historic Cost: $16,457,433
Future Cost: $0

Length: 3.59 miles
MTP Page: 19-181 &
Revised: Yes
5-Year Total: $674,681
Total Cost: $17,132,114



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$698,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$698,050.00
PE	PRELIMINARY ENGINEERING	DIH	State	$63,570.00	$984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,554.00
PE	PRELIMINARY ENGINEERING	DS	State	$189,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,348.00
PE	PRELIMINARY ENGINEERING	TLWR	State	$1,269,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,269,210.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$236,417.00	$28,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$265,117.00
PDE	PDE	DDR	State	$195,313.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,313.00
PDE	PDE	DIH	State	$6,434.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,434.00
PDX	P D & E - IND SUPP	DIOH	State	$26,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,025.00
RRU	RAILROAD & UTILITIES	DDR	State	$468,481.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$468,481.00
RRU	RAILROAD & UTILITIES	GRTR	State	$1,006,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,006,665.00
RRU	RAILROAD & UTILITIES	LF	Local	$1,331,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,331,085.00
CST	CONSTRUCTION	DDR	State	$149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149.00
CST	CONSTRUCTION	DIH	State	$2,900.00	$158,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$161,200.00
CST	CONSTRUCTION	DS	State	$5,438.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,438.00
CST	CONSTRUCTION	GRTR	State	$9,341,352.00	$3,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,344,691.00
CST	CONSTRUCTION	LF	Local	$864,567.00	$38,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$903,440.00
CST	CONSTRUCTION	TLWR	State	$21,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,340.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$674,556.00	$386,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,061,518.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$56,533.00	$57,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,056.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436433-2

FPN: 436433-2 **SIS:** No

Project Name: Orange County Gap Segment 2 from Hiawassee Rd to N of SR 414

From: Hiawassee Rd

To: N of SR 414

Project Description: Bike Path/Trail

County: Orange

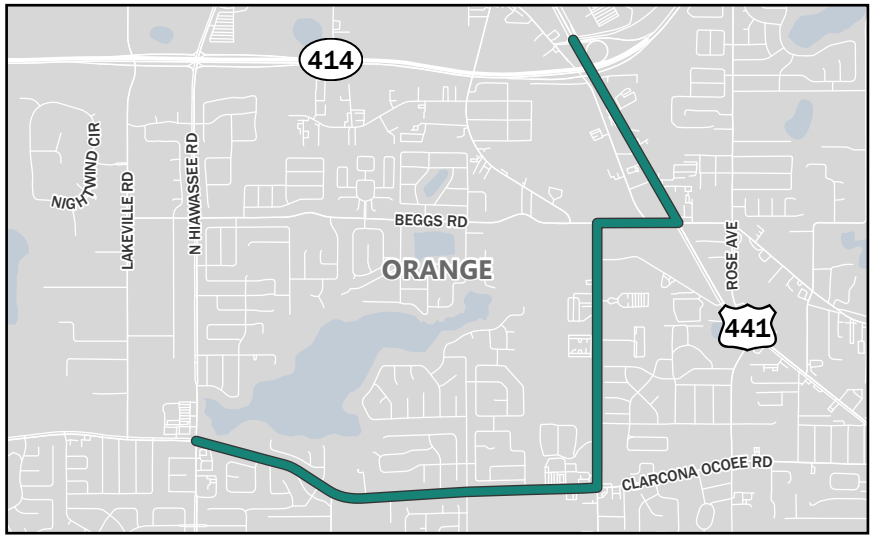
Managing Agency: FDOT **Length:** 3.59 miles

MTP ID: 50037 & 50054 **MTP Page:** 19-181 &

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $258,375 **5-Year Total:** $8,275

Future Cost: $0 **Total Cost:** $266,650



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	TLWR	State	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$8,375.00	$8,275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,650.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

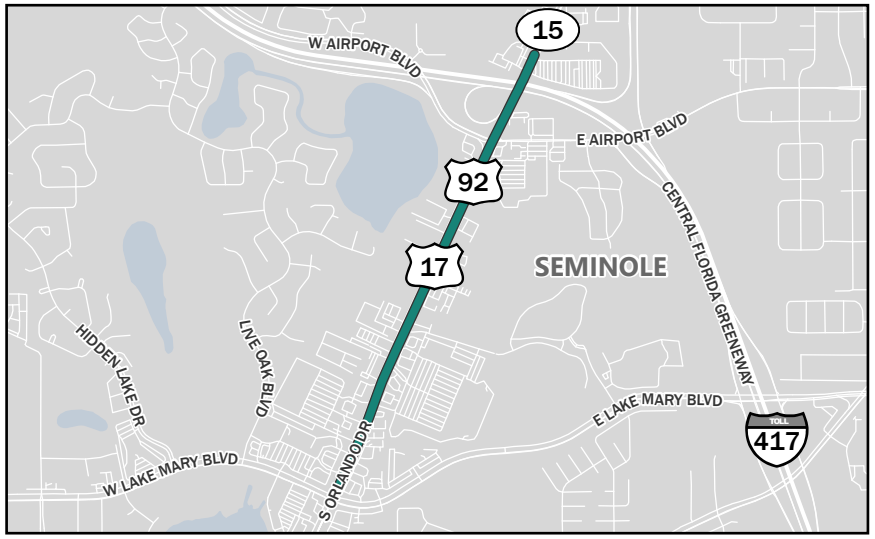
FPN: 436679-1

FPN: 436679-1
Project Name: SR 15/SR 600 (US 17/92)
From: N of Lake Mary Blvd
To: N of Airport Blvd
Project Description: Widen/Resurface Exist Lanes

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC253
Adopted: 7/8/2026
Historic Cost: $19,075,947
Future Cost: $0

Length: 1.16 miles
MTP Page: 19-28
Revised: Yes
5-Year Total: $151,866
Total Cost: $19,227,813



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$258,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,672.00
PE	PRELIMINARY ENGINEERING	DIH	State	$109,937.00	$1,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,287.00
PE	PRELIMINARY ENGINEERING	DS	State	$1,460,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,460,000.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$1,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,860.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$184,153.00	$88.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184,241.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$53.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53.00
ROW	RIGHT OF WAY	DDR	State	$429,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429,443.00
ROW	RIGHT OF WAY	DIH	State	$3,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,873.00
ROW	RIGHT OF WAY	DS	State	$9,434.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,434.00
ROW	RIGHT OF WAY	SA	Federal	$2,117,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,117,716.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$221,511.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$221,511.00
RRU	RAILROAD & UTILITIES	DDR	State	$260,605.00	$38,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298,737.00
RRU	RAILROAD & UTILITIES	LF	Local	$854,278.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$854,278.00
CST	CONSTRUCTION	DDR	State	$5,947,554.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,947,554.00
CST	CONSTRUCTION	DIH	State	$278,076.00	$3,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281,629.00
CST	CONSTRUCTION	DS	State	$2,483,473.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,483,473.00
CST	CONSTRUCTION	GFSU	Federal	$2,480,241.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,480,241.00
CST	CONSTRUCTION	LF	Local	$65,357.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,357.00
CST	CONSTRUCTION	SA	Federal	$1,380,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,380,816.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$459,004.00	$105,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$564,850.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$69,891.00	$2,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,788.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436679-2

FPN: 436679-2
Project Name: SR 15/SR 600 (US 17/92) at Airport Blvd
From: Airport Blvd
To: Airport Blvd
Project Description: Traffic Ops Improvement

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC254
Adopted: 7/8/2026
Historic Cost: $2,414,871
Future Cost: $0

Length: 0.05 miles
MTP Page: 19-29
Revised: Yes
5-Year Total: $5,996
Total Cost: $2,420,867



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$4,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,208.00
PE	PRELIMINARY ENGINEERING	DIH	State	$2,384.00	$459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,843.00
PE	PRELIMINARY ENGINEERING	DS	State	$270,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$270,775.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$23,727.00	$30.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,757.00
CST	CONSTRUCTION	DDR	State	$515,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$515,832.00
CST	CONSTRUCTION	DIH	State	$83,409.00	$1,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,625.00
CST	CONSTRUCTION	LF	Local	$182,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,738.00
CST	CONSTRUCTION	SA	Federal	$1,251,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,251,764.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$68,942.00	$2,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,650.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$11,092.00	$1,583.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,675.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

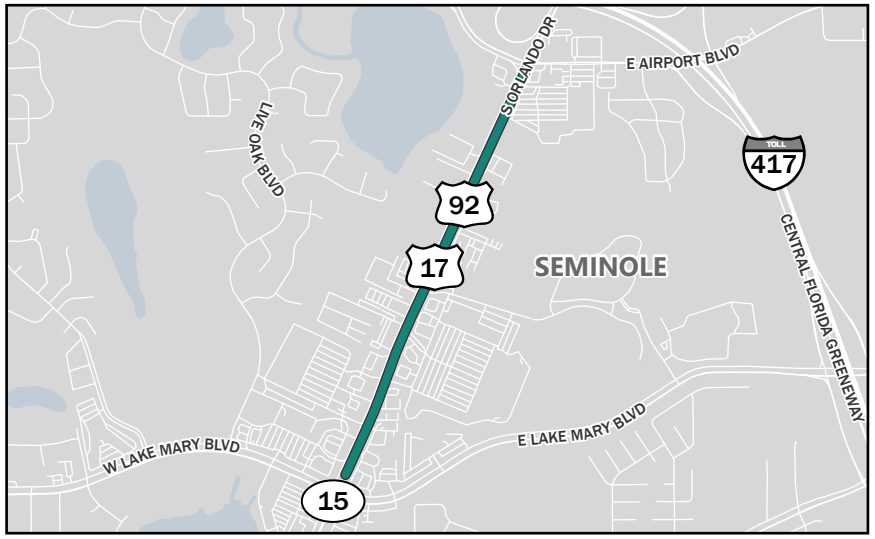
FPN: 436857-1

FPN: 436857-1
Project Name: SR 15/SR 600 (US 17/92)
From: N of Lake Mary Blvd
To: Airport Blvd
Project Description: Resurfacing

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC372
Adopted: 7/8/2026
Historic Cost: $2,127,820
Future Cost: $0

Length: 0.93 miles
MTP Page: 19-41
Revised: Yes
5-Year Total: $25,420
Total Cost: $2,153,240



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$8,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,882.00
PE	PRELIMINARY ENGINEERING	DS	State	$243,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$243,347.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$20,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,630.00
CST	CONSTRUCTION	ACSA	Federal	$54.00	$19,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
CST	CONSTRUCTION	DDR	State	$303,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,060.00
CST	CONSTRUCTION	DS	State	$37,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,666.00
CST	CONSTRUCTION	GFSU	Federal	$1,445,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,445,152.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$65,101.00	$3,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,744.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$3,928.00	$1,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,759.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

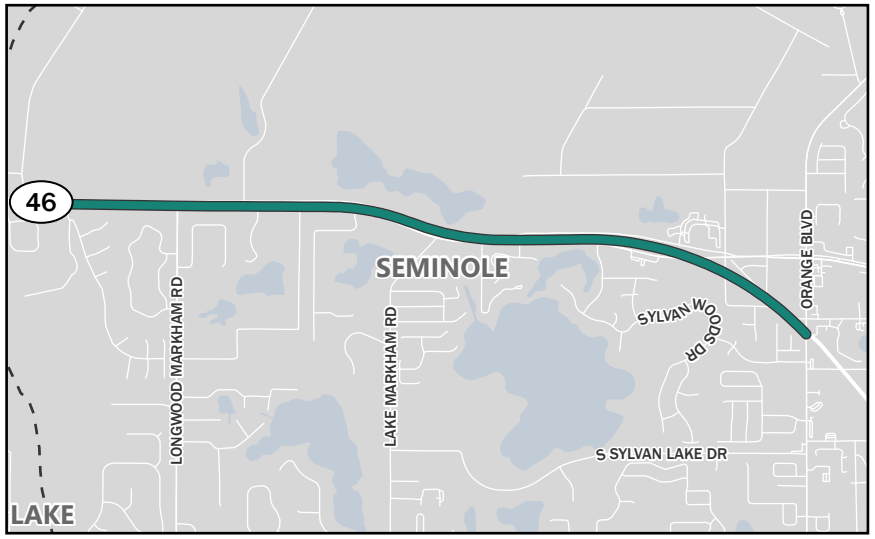
FPN: 437114-7

FPN: 437114-7
Project Name: SR 46/SR 429
From: Osprey Hammock Trail
To: Orange Blvd
Project Description: Landscaping

SIS: Yes

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $5,153,370
Future Cost: $0

Length: 3.16 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $126,658
Total Cost: $5,280,028



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$410,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$410,258.00
PE	PRELIMINARY ENGINEERING	DIH	State	$1,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,805.00
PE	PRELIMINARY ENGINEERING	DS	State	$31,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,704.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$21,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,464.00
CST	CONSTRUCTION	DDR	State	$4,180,760.00	$96,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,276,852.00
CST	CONSTRUCTION	DIH	State	$71,986.00	$4,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,339.00
CST	CONSTRUCTION	DS	State	$204,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$204,520.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$215,783.00	$25,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,591.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$15,090.00	$405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,495.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437114-8

FPN: 437114-8
Project Name: SR 46
From: Orange Blvd
To: I-4 (SR 400)
Project Description: Landscaping

SIS: Yes

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $1,596,228
Future Cost: $0

Length: 1.54 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $13,849
Total Cost: $1,610,077



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$1,367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,367.00
PE	PRELIMINARY ENGINEERING	DS	State	$78,253.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,253.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$4,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,237.00
CST	CONSTRUCTION	DDR	State	$1,425,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,425,786.00
CST	CONSTRUCTION	DIH	State	$2,745.00	$192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,937.00
CST	CONSTRUCTION	DS	State	$1,989.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,989.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$77,341.00	$13,253.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,594.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$4,510.00	$404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,914.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

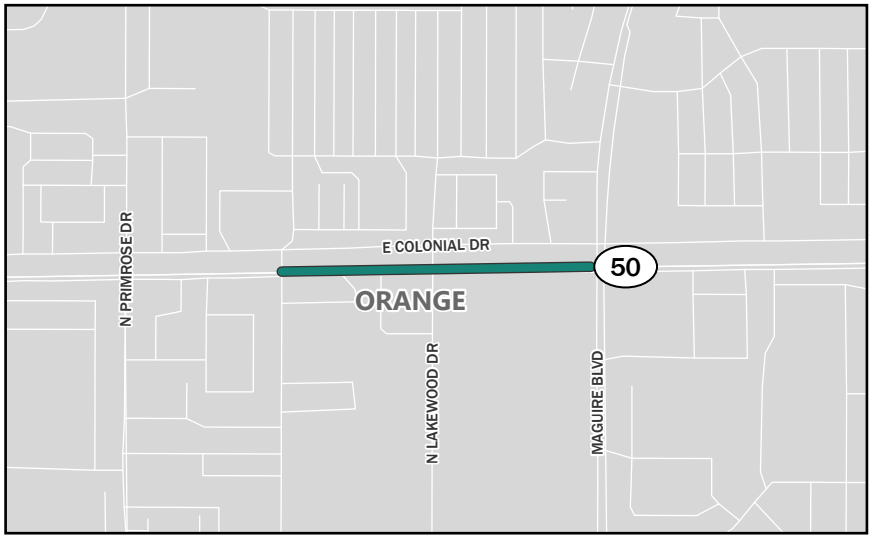
FPN: 437131-1

FPN: 437131-1
Project Name: SR 50/SR 600/US 17/92/E Colonial Dr
From: Irvington Ave
To: Maguire Blvd
Project Description: Drainage Improvements

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC328
Adopted: 7/8/2026
Historic Cost: $1,191,623
Future Cost: $0

Length: 0.13 miles
MTP Page: 19-37
Revised: -
5-Year Total: $3,982,670
Total Cost: $5,174,293



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$1,019,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,019,142.00
PE	PRELIMINARY ENGINEERING	DIH	State	$54,034.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,034.00
PE	PRELIMINARY ENGINEERING	DS	State	$50,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,166.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$67,699.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,699.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$3,725,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,725,801.00
CST	CONSTRUCTION	DDR	State	$0.00	$446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$446.00
CST	CONSTRUCTION	DIH	State	$0.00	$118,965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,965.00
CST	CONSTRUCTION	DS	State	$562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$562.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$102,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,716.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$20.00	$34,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,762.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

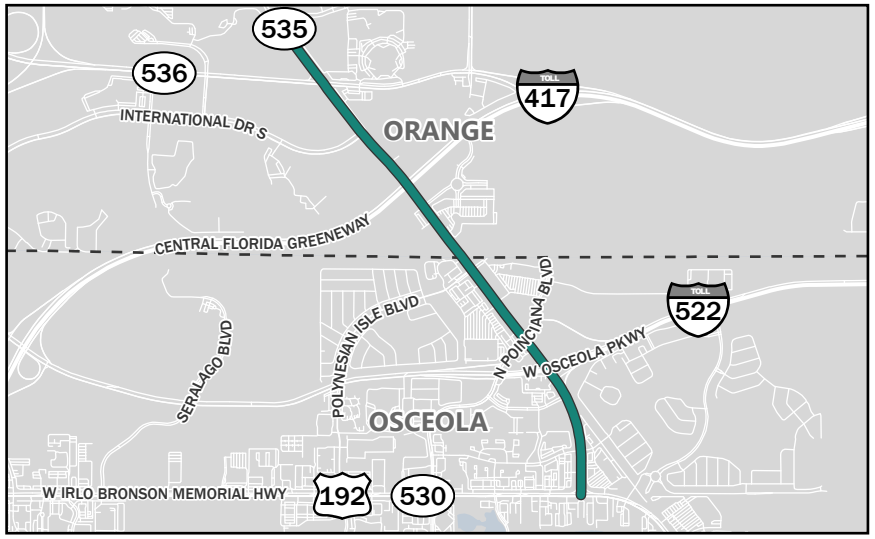
FPN: 437174-2

FPN: 437174-2
Project Name: SR 535/Vineland Rd
From: US 192
To: N of World Center Dr
Project Description: Add Lanes & Reconstruct

SIS: No

County: Systemwide
Managing Agency: FDOT
MTP ID: 20215
Adopted: 7/8/2026
Historic Cost: $6,359,836
Future Cost: $0

Length: 2.25 miles
MTP Page: 19-49
Revised: -
5-Year Total: $162,017
Total Cost: $6,521,853



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE CONSULTANT	ACSA	Federal	$5,695,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,695,460.00
PE	PE CONSULTANT	DDR	State	$83.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83.00
PE	PE IN-HOUSE	DIH	State	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
PEX	PE INDIRECT SUPPORT	DIOH	State	$431,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$431,123.00
PDE	PDE CONSULTANT	LFB	Local	$150,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,784.00
PDE	PDE CONSULTANT	LFP	Local	$0.00	$150,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,784.00
PDE	PDE IN-HOUSE	DIH	State	$8,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,296.00
PDX	PD&E INDIRECT SUPP	DIOH	State	$24,090.00	$11,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,323.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437200-2

FPN: 437200-2
Project Name: US 17/92
From: Ivy Mist Ln
To: Avenue A
Project Description: Add Lanes & Reconstruct

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: 137
Adopted: 7/8/2026
Historic Cost: $57,249
Future Cost: $109

Length: 5.25 miles
MTP Page: 19-48
Revised: -
5-Year Total: $7,467,775
Total Cost: $7,525,133



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSA	Federal	$0.00	$6,950,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,950,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$50,406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,406.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$6,843.00	$517,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$524,618.00
PDE	PDE	ACSA	Federal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101.00	$101.00
PDX	P D & E - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.00	$8.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437451-1

FPN: 437451-1
Project Name: US 192 at Hoagland Blvd
From: Hoagland Blvd
To: -
Project Description: Add Left Turn Lane(s)

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $4,128,816
Future Cost: $0

Length: 0.33 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $1,507
Total Cost: $4,130,323



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$1,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,118.00
PE	PRELIMINARY ENGINEERING	DS	State	$1,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,522.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$550,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550,344.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$296,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$296,175.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$52,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,470.00
ROW	RIGHT OF WAY	DDR	State	$12,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,162.00
ROW	RIGHT OF WAY	HSP	Federal	$89,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,415.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$8,315.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,315.00
CST	CONSTRUCTION	CM	Federal	$12,449.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,449.00
CST	CONSTRUCTION	DDR	State	$310,696.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$310,696.00
CST	CONSTRUCTION	DIH	State	$46,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,028.00
CST	CONSTRUCTION	DS	State	$117,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,063.00
CST	CONSTRUCTION	HSP	Federal	$199,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,011.00
CST	CONSTRUCTION	LF	Local	$56,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,700.00
CST	CONSTRUCTION	SA	Federal	$2,251,483.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,251,483.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$94,031.00	$1,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,538.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$29,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,834.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

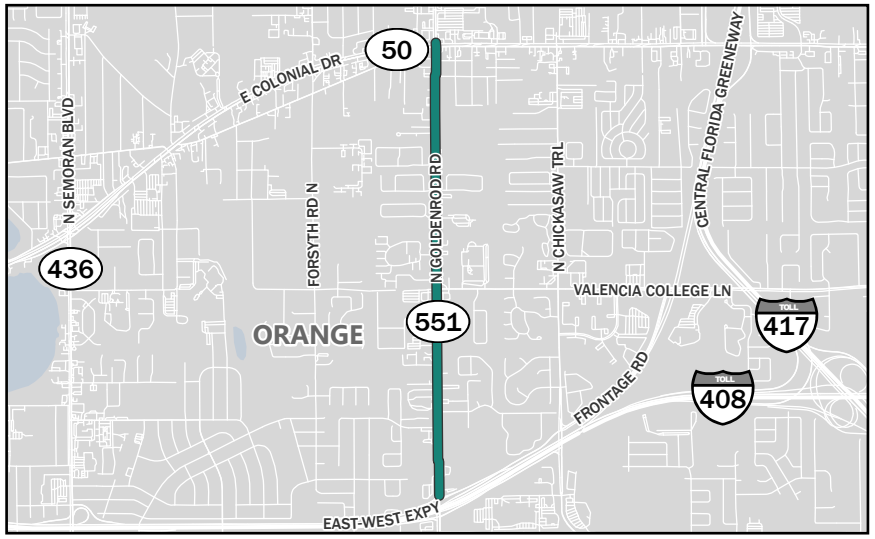
FPN: 437634-1

FPN: 437634-1
Project Name: SR 551 (Goldenrod Rd)
From: SR 408
To: SR 50
Project Description: Safety Project

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC249
Adopted: 7/8/2026
Historic Cost: $20,621,526
Future Cost: $0

Length: 1.86 miles
MTP Page: 19-28
Revised: Yes
5-Year Total: $124,647
Total Cost: $20,746,173



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$447,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$447,940.00
PE	PRELIMINARY ENGINEERING	DIH	State	$75,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,273.00
PE	PRELIMINARY ENGINEERING	DS	State	$7,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,672.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$1,301,503.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,301,503.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$115,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,213.00
ROW	RIGHT OF WAY	DDR	State	$87,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87,339.00
ROW	RIGHT OF WAY	DIH	State	$26,642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,642.00
ROW	RIGHT OF WAY	HSP	Federal	$1,303,164.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,303,164.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$104,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104,835.00
RRU	RAILROAD & UTILITIES	DDR	State	$49,151.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,151.00
RRU	RAILROAD & UTILITIES	LF	Local	$1,774,073.00	$90,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,864,945.00
CST	CONSTRUCTION	ACSS	Federal	$197,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$197,421.00
CST	CONSTRUCTION	DDR	State	$1,378,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,378,678.00
CST	CONSTRUCTION	DIH	State	$457,318.00	$12,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$469,510.00
CST	CONSTRUCTION	DS	State	$765,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$765,065.00
CST	CONSTRUCTION	HSP	Federal	$11,614,417.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,614,417.00
CST	CONSTRUCTION	LF	Local	$32,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,022.00
CST	CONSTRUCTION	SA	Federal	$162,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,256.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$578,662.00	$11,787.00	$0.00	$0.00	$0.00	$0.00	$0.00	$590,449.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$142,882.00	$9,796.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,678.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437799-1

FPN: 437799-1 **SIS:** No

Project Name: Orange County Reserve Box for Remaining DRI Funds

From: -

To: -

Project Description: Corridor/Subarea Planning

County: Orange

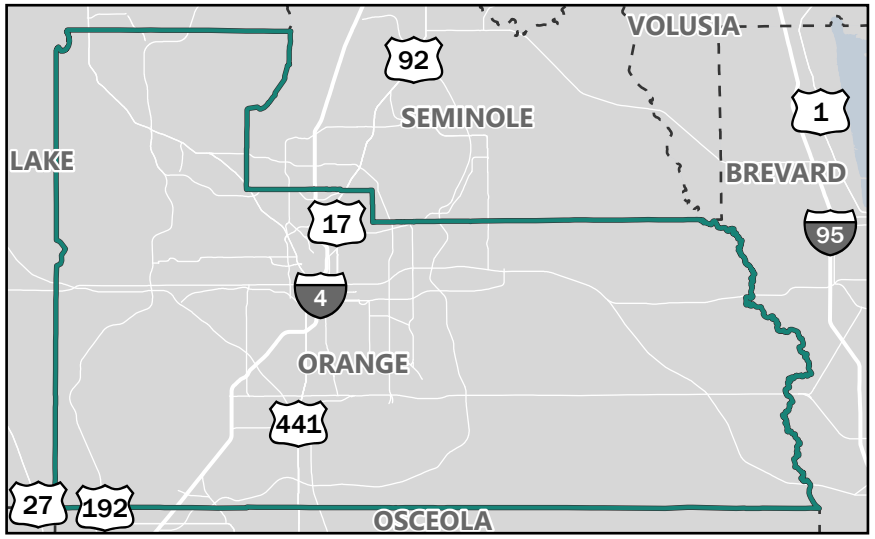
Managing Agency: FDOT **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $200,000 **5-Year Total:** $200,000

Future Cost: $0 **Total Cost:** $400,000



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LFB	Local	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
CST	CONSTRUCTION	LFP	Local	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439040-1

FPN: 439040-1
SIS: No
Project Name: SR 434 at CR 427 Intersection Improvements
From: CR 427
To: -
Project Description: Intersection Improvement

County: Seminole
Managing Agency: FDOT
Length: 0.45 miles
MTP ID: EC397
MTP Page: 19-43
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $12,828,864
5-Year Total: $17,754,971
Future Cost: $0
Total Cost: $30,583,835



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$65,531.00	$2,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,036.00
PE	PRELIMINARY ENGINEERING	DS	State	$8,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,351.00
PE	PRELIMINARY ENGINEERING	LFRF	Local	$0.00	$72,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,420.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$3,317.00	$5,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,975.00
ROW	RIGHT OF WAY	ACSU	Federal	$0.00	$76,684.00	$613,075.00	$0.00	$0.00	$0.00	$0.00	$689,759.00
ROW	RIGHT OF WAY	DDR	State	$329,358.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329,358.00
ROW	RIGHT OF WAY	DIH	State	$189,406.00	$14,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203,515.00
ROW	RIGHT OF WAY	GFSU	Federal	$2,270,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,270,144.00
ROW	RIGHT OF WAY	SU	Federal	$4,710,504.00	$6,225,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,935,608.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$579,306.00	$431,792.00	$41,137.00	$0.00	$0.00	$0.00	$0.00	$1,052,235.00
CST	CONSTRUCTION	DIH	State	$64.00	$51,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,500.00
CST	CONSTRUCTION	DS	State	$4,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,926.00
CST	CONSTRUCTION	LFRF	Local	$4,667,774.00	$2,616,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,284,722.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$222,813.00	$0.00	$0.00	$0.00	$0.00	$0.00	$222,813.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$183.00	$24,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,331.00
LAR	LOCAL ADVANCE REIMBURSE	DDR	State	$0.00	$7,357,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,357,142.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

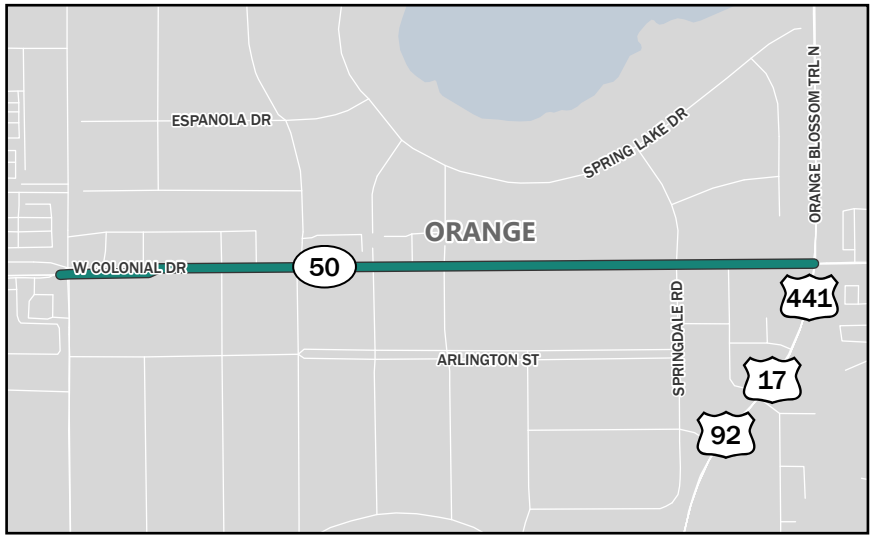
FPN: 439236-1

FPN: 439236-1
Project Name: SR 50/W Colonial Dr
From: Tampa Ave/Country Ln
To: SR 500 (OBT)
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC456
Adopted: 7/8/2026
Historic Cost: $2,068,805
Future Cost: $0

Length: 0.62 miles
MTP Page: 19-45
Revised: Yes
5-Year Total: $546
Total Cost: $2,069,351



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$285,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,368.00
PE	PRELIMINARY ENGINEERING	DIH	State	$35,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,872.00
PE	PRELIMINARY ENGINEERING	DS	State	$148,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,076.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$29,476.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,476.00
CST	CONSTRUCTION	DDR	State	$1,446,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,446,528.00
CST	CONSTRUCTION	DIH	State	$62,105.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,605.00
CST	CONSTRUCTION	DS	State	$9,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,117.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$44,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,446.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$7,817.00	$46.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,863.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439237-1

FPN: 439237-1 **SIS:** No

Project Name: Apopka-Vineland Rd/SR 535-N of Lake Bryan Beach Blvd to Vineland Ave

From: N of Lake Bryan Beach Blvd

To: Vineland Ave

Project Description: Resurfacing

County: Orange

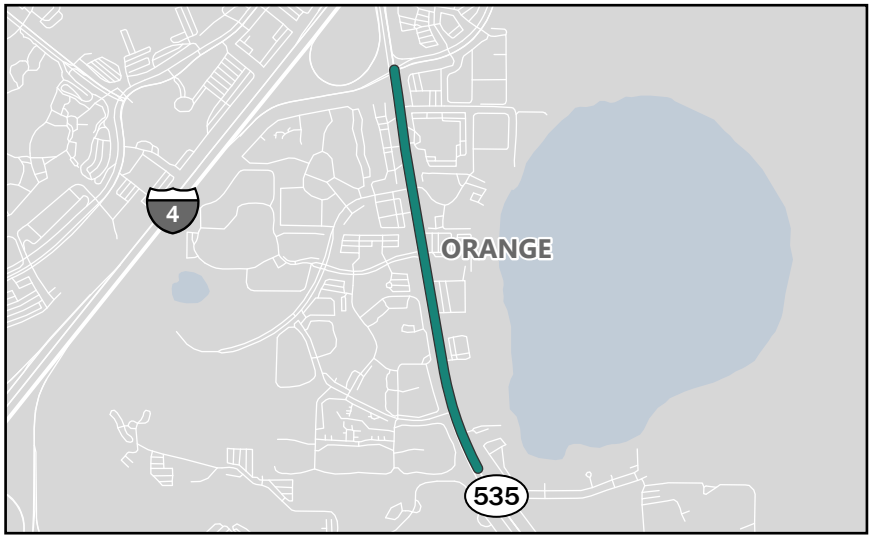
Managing Agency: FDOT **Length:** 0.84 miles

MTP ID: EC392 **MTP Page:** 19-43

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $8,454,419 **5-Year Total:** $1,079

Future Cost: $0 **Total Cost:** $8,455,498



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DC	State	$903.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$903.00
PE	PRELIMINARY ENGINEERING	DDR	State	$990,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$990,574.00
PE	PRELIMINARY ENGINEERING	DIH	State	$59,090.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,590.00
PE	PRELIMINARY ENGINEERING	DS	State	$189,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,984.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$96,758.00	$33.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,791.00
CST	CONSTRUCTION	DDR	State	$3,733,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733,219.00
CST	CONSTRUCTION	DIH	State	$50,914.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,414.00
CST	CONSTRUCTION	DS	State	$2,618,772.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,618,772.00
CST	CONSTRUCTION	LF	Local	$463,571.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$463,571.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$215,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$215,468.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$35,166.00	$46.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,212.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

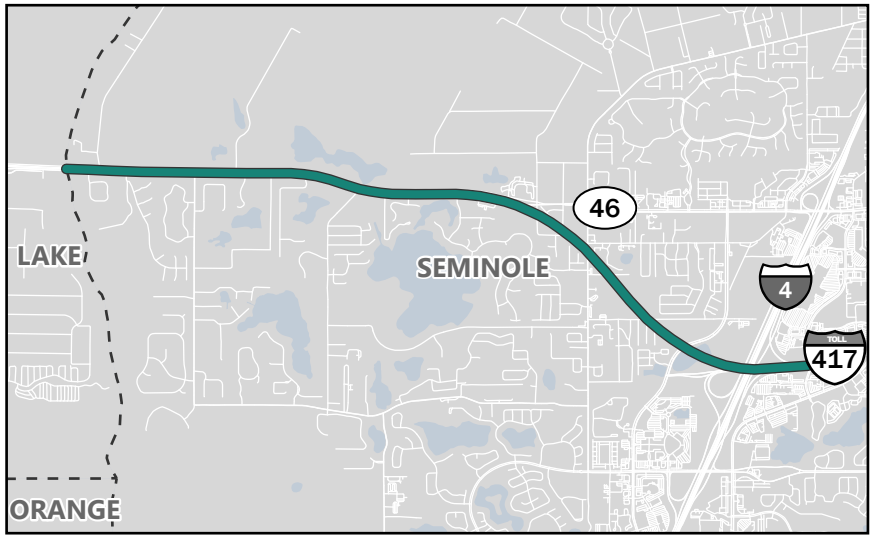
FPN: 439361-1

FPN: 439361-1
Project Name: Wekiva Toll Operations
From: -
To: -
Project Description: Toll Collection

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC366
Adopted: 7/8/2026
Historic Cost: $7,205,878
Future Cost: $0

Length: 5.29 miles
MTP Page: 19-40
Revised: -
5-Year Total: $1,463,980
Total Cost: $8,669,858



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$26,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,467.00
PE	PRELIMINARY ENGINEERING	TOBW	Toll	$297,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$297,244.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$1,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,490.00
PEX	PRELIM ENG - IND SUPP	TOBW	Toll	$22,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,595.00
OPS	OPERATIONS	TOBW	Toll	$6,403,628.00	$260,000.00	$270,000.00	$280,000.00	$290,000.00	$300,000.00	$0.00	$7,803,628.00
OPX	OPERATIONS - IND SUPP	TOBW	Toll	$454,454.00	$11,882.00	$12,339.00	$12,796.00	$13,253.00	$13,710.00	$0.00	$518,434.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

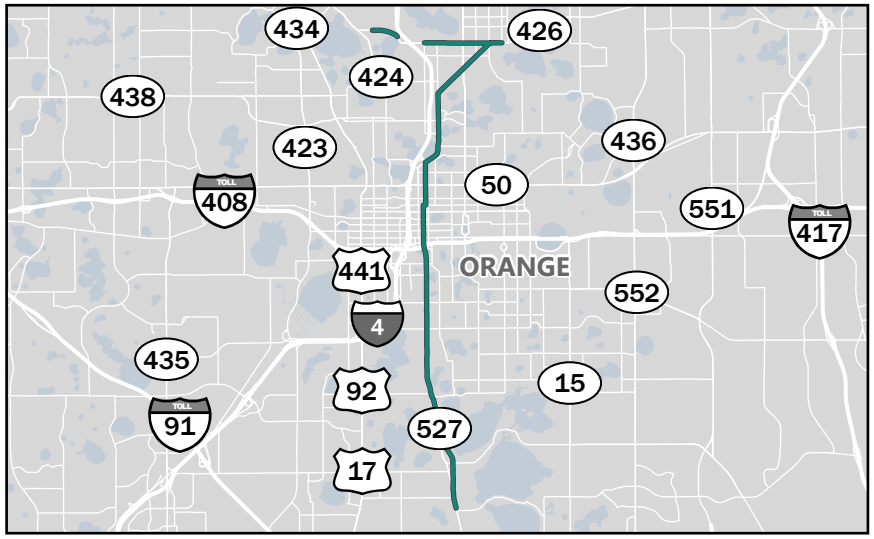
Fiscal Year 2027 - 2031

FPN: 439880-7

FPN: 439880-7
Project Name: Orange County Pedestrian Lighting Bundle G
From: -
To: -
Project Description: Lighting

County: Orange
Managing Agency: FDOT
MTP ID: EC282
Adopted: 7/8/2026
Historic Cost: $609,813
Future Cost: $0

SIS: Yes
Length: 11.69 miles
MTP Page: 19-31
Revised: Yes
5-Year Total: $218
Total Cost: $610,031



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$10,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,839.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$63,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,925.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$2,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,819.00
CST	CONSTRUCTION	DDR	State	$22,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,155.00
CST	CONSTRUCTION	DIH	State	$2,064.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,264.00
CST	CONSTRUCTION	DS	State	$16,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,075.00
CST	CONSTRUCTION	HSP	Federal	$471,983.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$471,983.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$15,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,208.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$4,745.00	$18.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,763.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

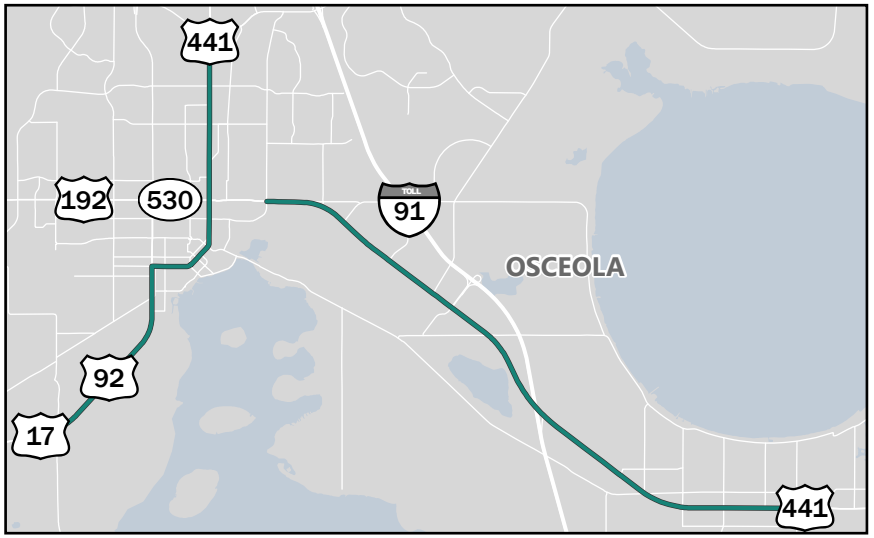
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439885-4

FPN: 439885-4
SIS: Yes
Project Name: Osceola County Pedestrian Lighting Bundle B
From: -
To: -
Project Description: Lighting

County: Osceola
Managing Agency: FDOT
Length: 15.18 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $383,397
5-Year Total: $8,344
Future Cost: $0
Total Cost: $391,741



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	HSP	Federal	$362,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,962.00
CST	CONSTRUCTION	SA	Federal	$393.00	$607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$20,004.00	$7,681.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,685.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$38.00	$56.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

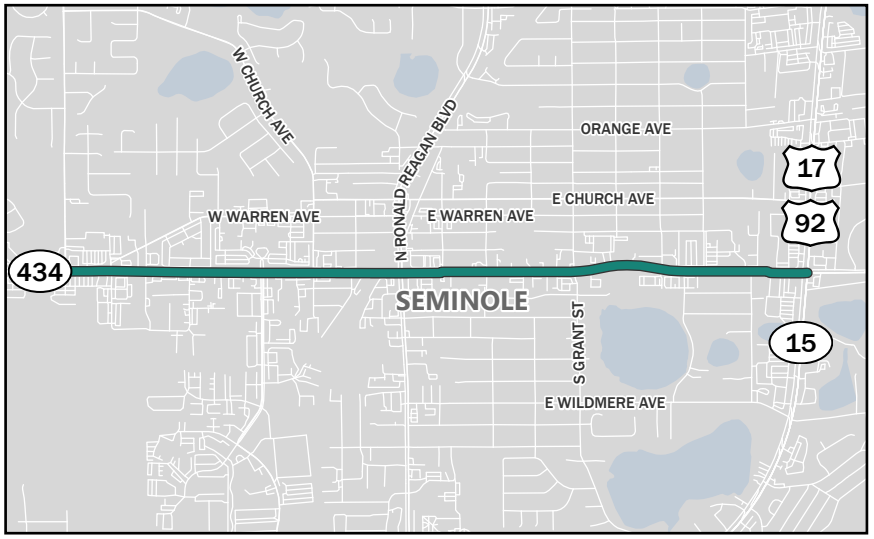
FPN: 441015-1

FPN: 441015-1
Project Name: SR 434
From: Rangeline Rd
To: US 17/92
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC255
Adopted: 7/8/2026
Historic Cost: $3,635,064
Future Cost: $0

Length: 2.14 miles
MTP Page: 19-29
Revised: Yes
5-Year Total: $119,781
Total Cost: $3,754,845



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$1,734.00	$8,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,154.00
PE	PRELIMINARY ENGINEERING	DS	State	$263,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$263,159.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$29,357.00	$584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,941.00
CST	CONSTRUCTION	ARDR	Federal	$26,553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,553.00
CST	CONSTRUCTION	DDR	State	$3,192,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,192,644.00
CST	CONSTRUCTION	DIH	State	$15,458.00	$1,141.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,599.00
CST	CONSTRUCTION	DS	State	$13,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,976.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$85,912.00	$92,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,392.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$6,271.00	$17,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,427.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

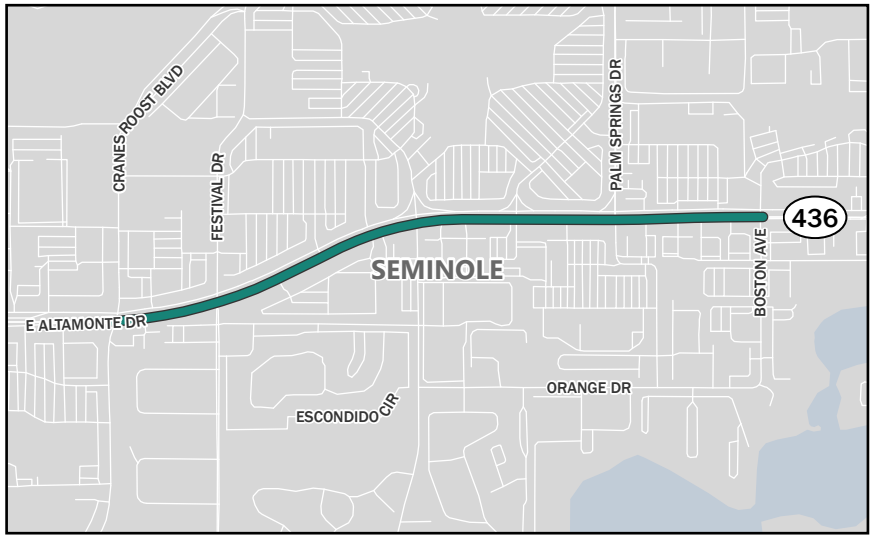
FPN: 441140-1

FPN: 441140-1
Project Name: SR 436
From: Northlake Blvd/Cranes Roost Blvd
To: Boston Ave
Project Description: Resurfacing

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC400
Adopted: 7/8/2026
Historic Cost: $18,026,500
Future Cost: $0

Length: 0.83 miles
MTP Page: 19-44
Revised: Yes
5-Year Total: $41,351
Total Cost: $18,067,851



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$17,004.00	$953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,957.00
PE	PRELIMINARY ENGINEERING	DS	State	$63,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,523.00
PE	PRELIMINARY ENGINEERING	LF	Local	$650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$3,788.00	$62.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,850.00
CST	CONSTRUCTION	ACSU	Federal	$1,048.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,048.00
CST	CONSTRUCTION	DDR	State	$4,676,818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,676,818.00
CST	CONSTRUCTION	DIH	State	$164,888.00	$1,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,390.00
CST	CONSTRUCTION	DS	State	$233,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$233,585.00
CST	CONSTRUCTION	GFSU	Federal	$1,702,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,702,387.00
CST	CONSTRUCTION	LF	Local	$182,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,961.00
CST	CONSTRUCTION	SA	Federal	$3,440,119.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,440,119.00
CST	CONSTRUCTION	SU	Federal	$6,218,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,218,973.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$617,465.00	$38,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$655,522.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$53,941.00	$777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,718.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

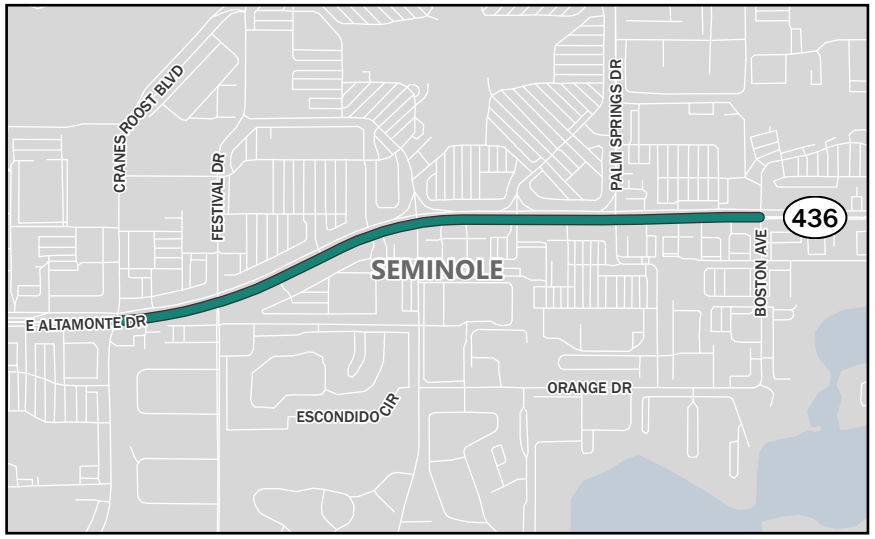
FPN: 441140-2

FPN: 441140-2
Project Name: SR 436 Pedestrian Detection System
From: Northlake Blvd
To: Boston Ave
Project Description: ITS Surveillance System

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC401
Adopted: 7/8/2026
Historic Cost: $1,028,495
Future Cost: $0

Length: 0.82 miles
MTP Page: 19-44
Revised: Yes
5-Year Total: $292,591
Total Cost: $1,321,086



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$133,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,000.00
CST	CONSTRUCTION	DDR	State	$0.00	$204,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$204,623.00
CST	CONSTRUCTION	DITS	State	$840,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$840,060.00
CST	CONSTRUCTION	DS	State	$6,077.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,077.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$43,447.00	$30,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,934.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$5,911.00	$4,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,162.00
OPS	OPERATIONS	DITS	State	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
OPX	OPERATIONS - IND SUPP	DIOH	State	$0.00	$3,230.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,230.00

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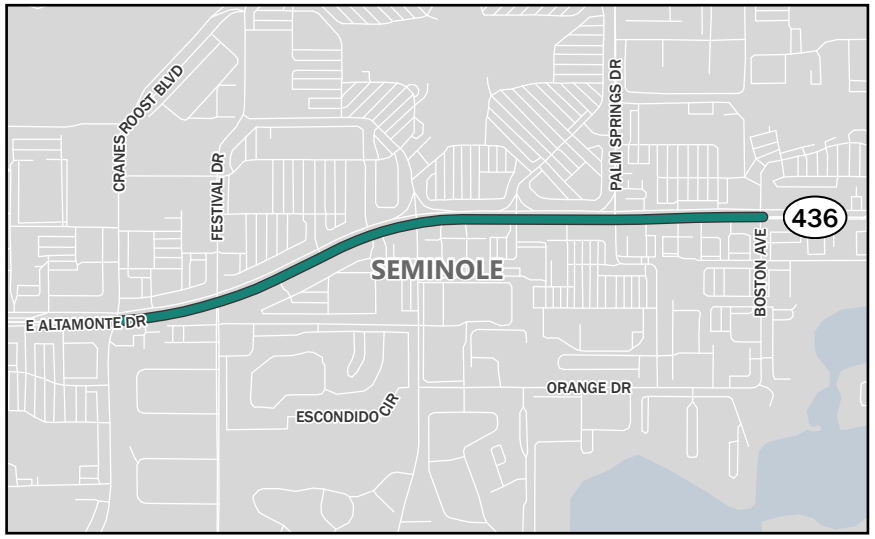
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441140-3

FPN:	441140-3	**SIS:**	No
Project Name:	SR 436 Pedestrian Detection System		
From:	Northlake Blvd		
To:	Boston Ave		
Project Description:	ITS Surveillance System		
County:	Seminole		
Managing Agency:	FDOT	**Length:**	0.83 miles
MTP ID:	EC402	**MTP Page:**	19-44
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$129,138
Future Cost:	$0	**Total Cost:**	$129,138



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DITS	State	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00
OPX	OPERATIONS - IND SUPP	DIOH	State	$0.00	$4,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,138.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

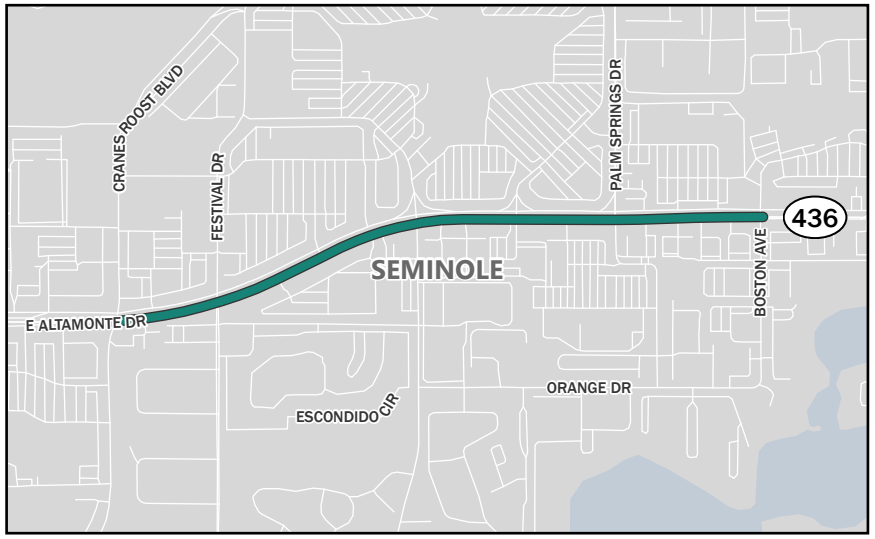
FPN: 441140-4

FPN: 441140-4
Project Name: SR 436
From: Northlake Blvd
To: Boston Ave
Project Description: Miscellaneous Construction

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC381
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.83 miles
MTP Page: 19-42
Revised: Yes
5-Year Total: $28,150
Total Cost: $28,150



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$0.00	$27,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,248.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$902.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

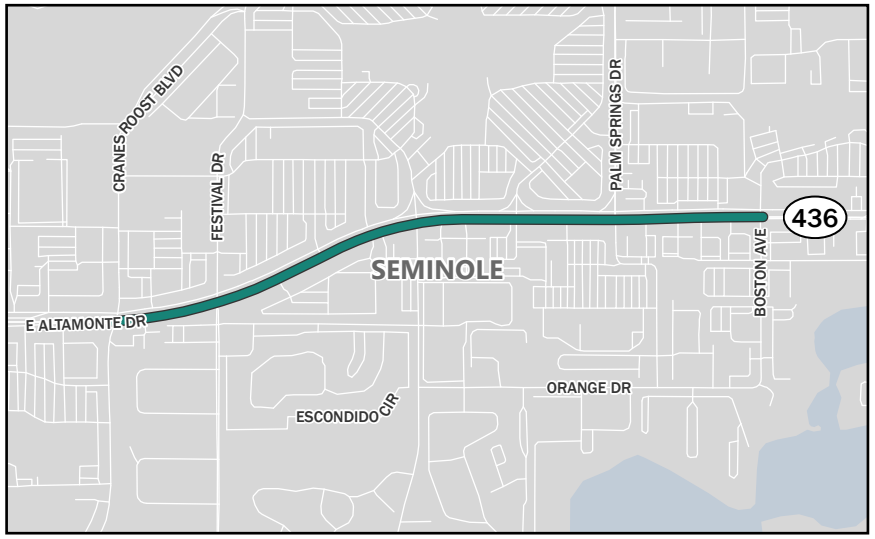
FPN: 441140-5

FPN: 441140-5
Project Name: Landscaping SR 436
From: -
To: -
Project Description: Landscaping

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC380
Adopted: 7/8/2026
Historic Cost: $7,531
Future Cost: $0

Length: 0.83 miles
MTP Page: 19-42
Revised: Yes
5-Year Total: $188,105
Total Cost: $195,636



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$5,773.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,773.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$430.00	$373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$803.00
CST	CONSTRUCTION	DDR	State	$0.00	$181,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,653.00
CST	CONSTRUCTION	DS	State	$1,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,255.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$6,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,013.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$73.00	$66.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

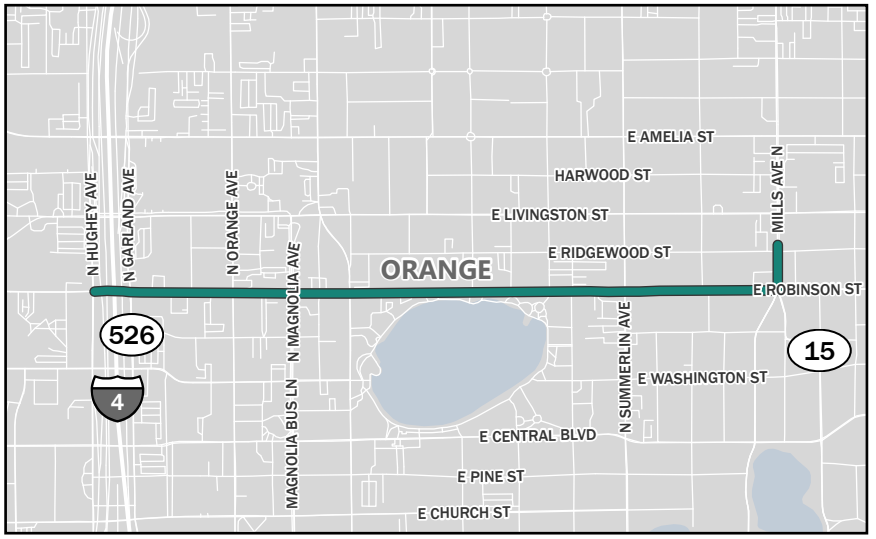
FPN: 441143-2

FPN: 441143-2
Project Name: SR 526 (Robinson St)
From: Hughey Ave
To: SR 15 (Mills Ave)
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC334
Adopted: 7/8/2026
Historic Cost: $6,199,285
Future Cost: $0

Length: 1.2 miles
MTP Page: 19-38
Revised: Yes
5-Year Total: $10,751,502
Total Cost: $16,950,787



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$1,871,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,871,411.00
PE	PRELIMINARY ENGINEERING	DIH	State	$131,478.00	$670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,148.00
PE	PRELIMINARY ENGINEERING	DS	State	$491,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$491,439.00
PE	PRELIMINARY ENGINEERING	LF	Local	$1,425,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,425,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$256,317.00	$73,609.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329,926.00
RRU	RAILROAD & UTILITIES	DDR	State	$650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650,000.00
CST	CONSTRUCTION	ACNR	Federal	$0.00	$9,794,481.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,794,481.00
CST	CONSTRUCTION	DDR	State	$1,244,995.00	$16,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,261,455.00
CST	CONSTRUCTION	DIH	State	$116.00	$10,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,588.00
CST	CONSTRUCTION	DS	State	$745.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$745.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$42,591.00	$360,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$403,198.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$85,193.00	$45,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,396.00
INC	CONTRACT INCENTIVES	DDR	State	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

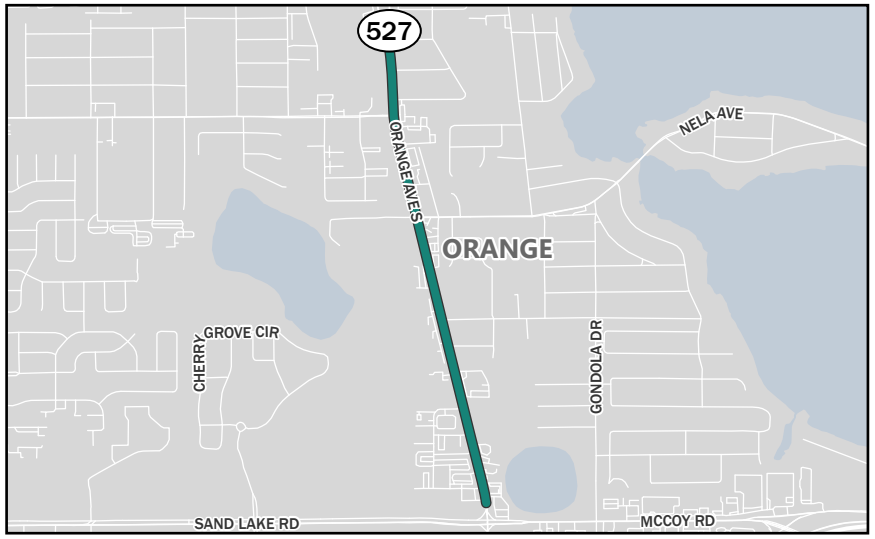
FPN: 441144-1

FPN: 441144-1
Project Name: SR 527/S Orange Ave
From: SR 482 (Sand Lake Rd/Mccoy Rd)
To: Prince St
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC349
Adopted: 7/8/2026
Historic Cost: $2,765,998
Future Cost: $0

Length: 1.18 miles
MTP Page: 19-39
Revised: Yes
5-Year Total: $1,346
Total Cost: $2,767,344



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$219,688.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,188.00
PE	PRELIMINARY ENGINEERING	DS	State	$172,653.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,653.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$17,437.00	$33.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,470.00
CST	CONSTRUCTION	DDR	State	$2,029,284.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,029,284.00
CST	CONSTRUCTION	DIH	State	$41,115.00	$745.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,860.00
CST	CONSTRUCTION	DS	State	$202,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$202,118.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$71,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,022.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$12,681.00	$68.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,749.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

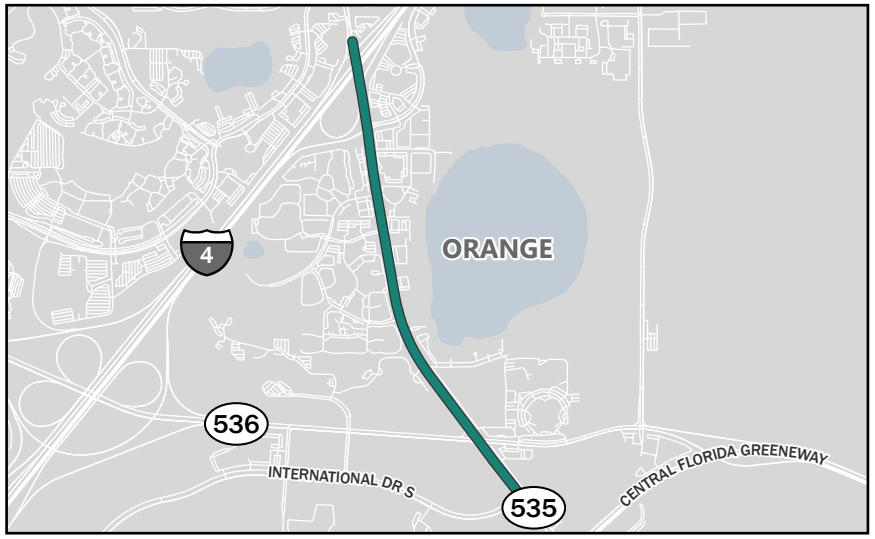
FPN: 441146-1

FPN: 441146-1
Project Name: SR 535/Kissimmee Vineland Rd
From: International Drc
To: S of SR 400 (I-4)
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC457
Adopted: 7/8/2026
Historic Cost: $5,989,961
Future Cost: $0

Length: 1.84 miles
MTP Page: 19-45
Revised: Yes
5-Year Total: $546
Total Cost: $5,990,507



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$566,749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$566,749.00
PE	PRELIMINARY ENGINEERING	DIH	State	$26,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,192.00
PE	PRELIMINARY ENGINEERING	DS	State	$89,168.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,168.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$44,293.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,293.00
CST	CONSTRUCTION	DDR	State	$4,080,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,080,286.00
CST	CONSTRUCTION	DIH	State	$96,416.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,916.00
CST	CONSTRUCTION	DS	State	$901,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$901,791.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$163,417.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163,417.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$21,649.00	$46.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,695.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

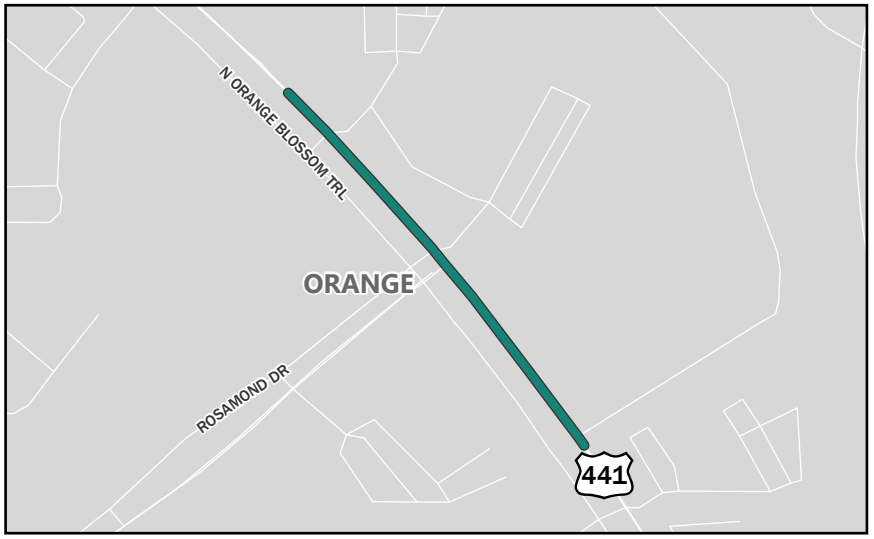
FPN: 441395-1

FPN: 441395-1
Project Name: US 441 at Rosamond Dr
From: Rosamond Dr
To: Rosamond Dr
Project Description: Intersection Improvement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $2,983,311
Future Cost: $0

Length: 0.19 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $1,153
Total Cost: $2,984,464



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$73,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,658.00
PE	PRELIMINARY ENGINEERING	DIH	State	$48,860.00	$457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,317.00
PE	PRELIMINARY ENGINEERING	DS	State	$447,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$447,608.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$33,003.00	$32.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,035.00
ROW	RIGHT OF WAY	DDR	State	$73,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,338.00
ROW	RIGHT OF WAY	DIH	State	$27,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,272.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$6,079.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,079.00
CST	CONSTRUCTION	DDR	State	$1,746,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,746,827.00
CST	CONSTRUCTION	DIH	State	$66,930.00	$179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,109.00
CST	CONSTRUCTION	DS	State	$18,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,353.00
CST	CONSTRUCTION	LF	Local	$357,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$357,360.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$68,799.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,799.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$15,224.00	$485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,709.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

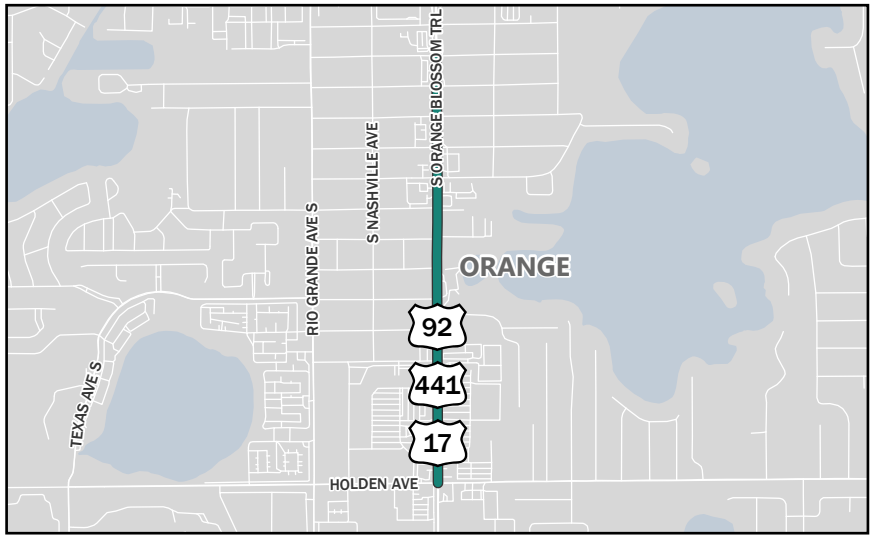
FPN: 441982-1

FPN: 441982-1
Project Name: SR 500/600 (Orange Blossom Trl)
From: Holden Ave
To: 35th St
Project Description: ITS Communication System

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $4,953,408
Future Cost: $0

Length: 0.88 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $43,947
Total Cost: $4,997,355



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DITS	State	$398,494.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398,494.00
PE	PRELIMINARY ENGINEERING	DS	State	$98,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,721.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$28,957.00	$1,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,239.00
CST	CONSTRUCTION	DDR	State	$1,637,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,637,539.00
CST	CONSTRUCTION	DIH	State	$11,854.00	$28,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,030.00
CST	CONSTRUCTION	DITS	State	$2,474,868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,474,868.00
CST	CONSTRUCTION	DS	State	$109,627.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,627.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$147,868.00	$5,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,464.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$45,480.00	$8,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,373.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

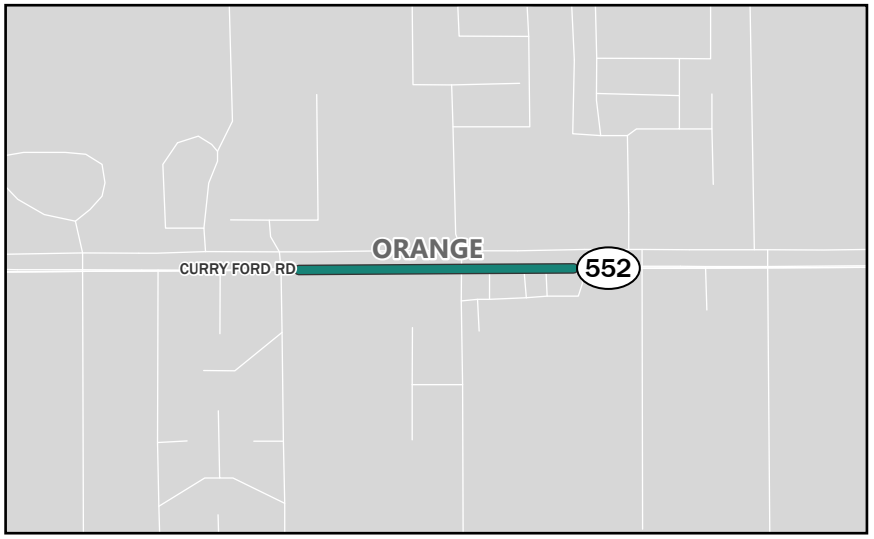
FPN: 442087-1

FPN: 442087-1
Project Name: SR 552 at Fredrica Dr (Signalization)
From: Fredrica Dr
To: Fredrica Dr
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $1,467,241
Future Cost: $0

Length: 0.11 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $485
Total Cost: $1,467,726



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$380,977.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$380,977.00
PE	PRELIMINARY ENGINEERING	DIH	State	$36,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,588.00
PE	PRELIMINARY ENGINEERING	DS	State	$2,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,142.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$26,570.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,570.00
CST	CONSTRUCTION	DDR	State	$82,731.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,731.00
CST	CONSTRUCTION	DIH	State	$33,300.00	$444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,744.00
CST	CONSTRUCTION	DS	State	$795,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$795,338.00
CST	CONSTRUCTION	LF	Local	$73,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,247.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$32,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,196.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$4,152.00	$41.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,193.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

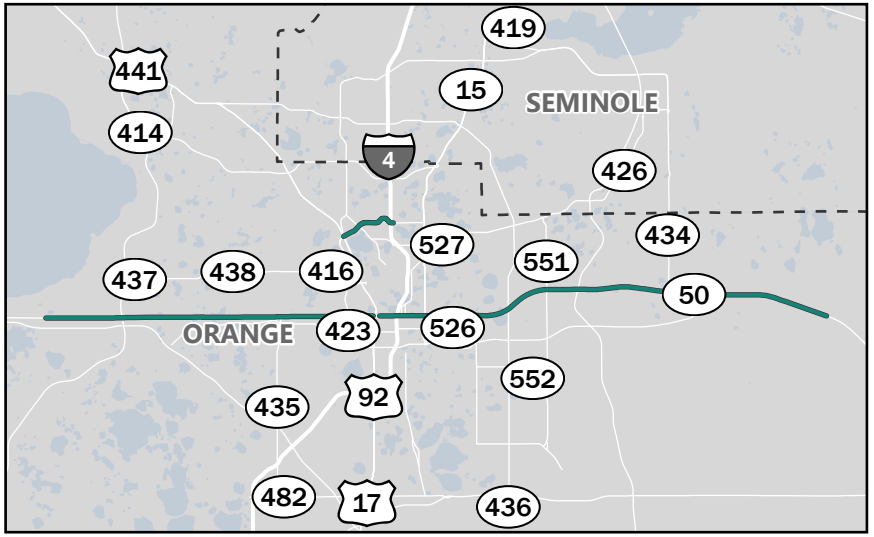
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442390-3

FPN: 442390-3
SIS: No
Project Name: Orange County Pedestrian Lighting Bundle D
From: -
To: -
Project Description: Lighting

County: Orange
Managing Agency: FDOT
Length: 32.92 miles
MTP ID: EC215
MTP Page: 19-26
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $1,097,873
5-Year Total: $22,786
Future Cost: $0
Total Cost: $1,120,659



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$10,328.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,328.00
CST	CONSTRUCTION	HSP	Federal	$987,514.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$987,514.00
CST	CONSTRUCTION	SA	Federal	$1,738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,738.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$98,197.00	$22,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,983.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$96.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

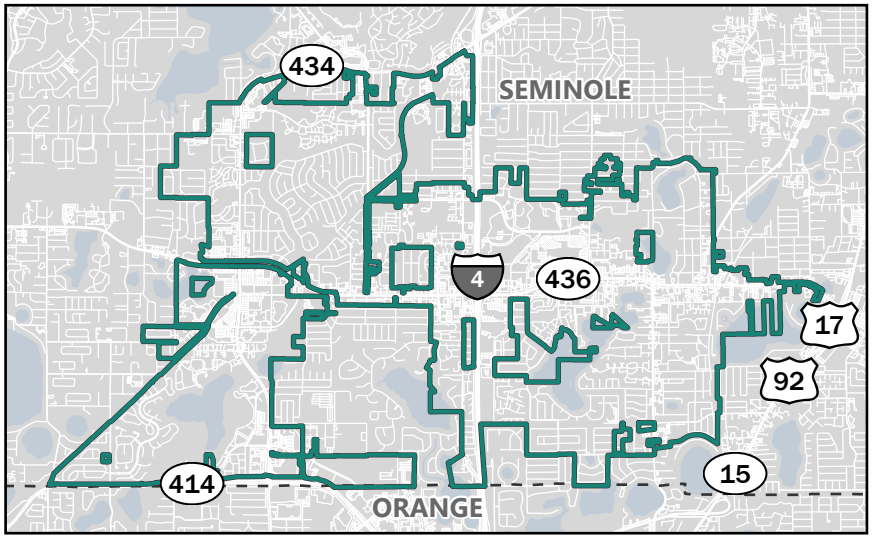
FPN: 442849-1

FPN: 442849-1
Project Name: City of Altamonte Springs MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC213
Adopted: 7/8/2026
Historic Cost: $1,423,310
Future Cost: $0

Length: - miles
MTP Page: 19-26
Revised: -
5-Year Total: $1,110,471
Total Cost: $2,533,781



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$1,214,388.00	$499,000.00	$0.00	$0.00	$550,000.00	$0.00	$0.00	$2,263,388.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$208,922.00	$29,241.00	$0.00	$0.00	$32,230.00	$0.00	$0.00	$270,393.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

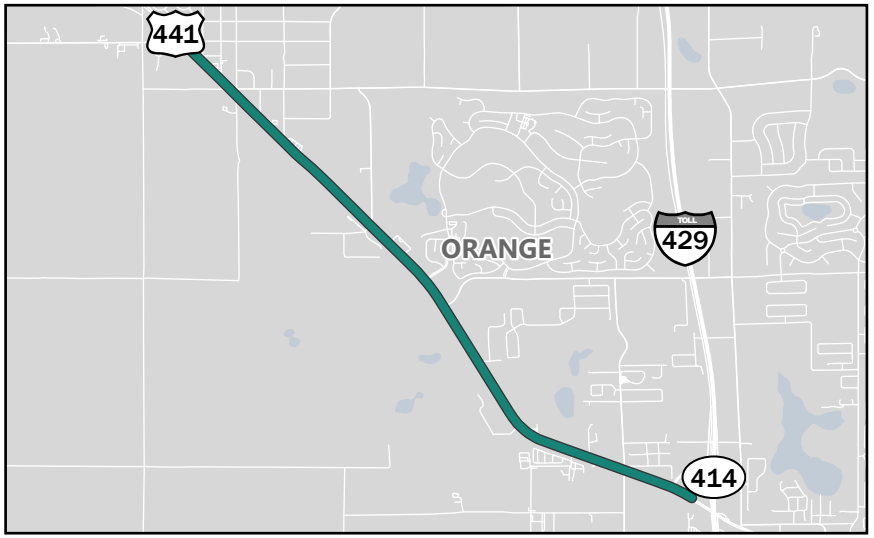
FPN: 442880-1

FPN: 442880-1
Project Name: SR 500/US 441
From: SR 429 Connector Rd
To: Jones Ave
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC330
Adopted: 7/8/2026
Historic Cost: $10,690,085
Future Cost: $0

Length: 3.76 miles
MTP Page: 19-37
Revised: Yes
5-Year Total: $2,293
Total Cost: $10,692,378



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$1,321,664.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,321,664.00
PE	PRELIMINARY ENGINEERING	DIH	State	$61,055.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,555.00
PE	PRELIMINARY ENGINEERING	DS	State	$43,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,166.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$68,976.00	$33.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,009.00
CST	CONSTRUCTION	DDR	State	$1,244,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,244,353.00
CST	CONSTRUCTION	DIH	State	$54,144.00	$1,591.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,735.00
CST	CONSTRUCTION	DS	State	$7,563,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,563,109.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$303,683.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,683.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$29,935.00	$169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,104.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

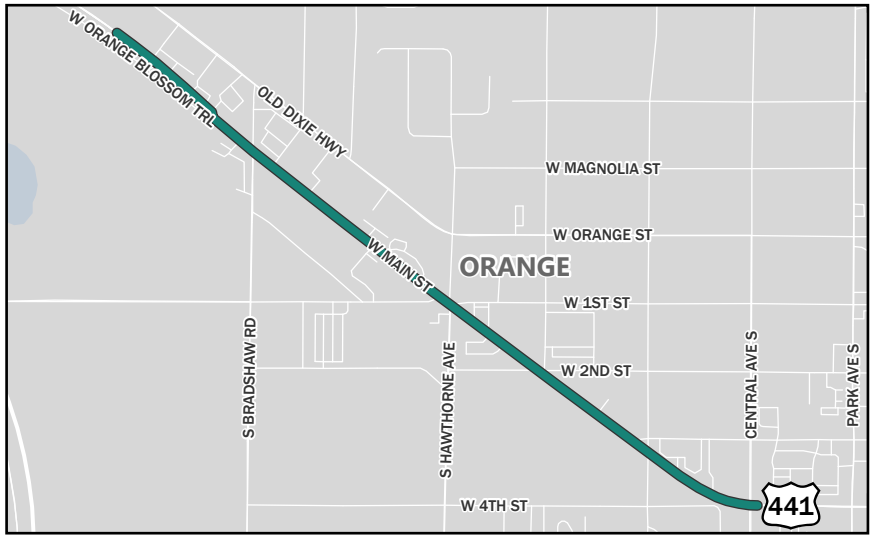
FPN: 442905-1

FPN: 442905-1
Project Name: SR 500/US 441
From: CR 437A/Central Ave
To: Bradshaw Rd
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC460
Adopted: 7/8/2026
Historic Cost: $4,809,439
Future Cost: $0

Length: 0.99 miles
MTP Page: 19-46
Revised: Yes
5-Year Total: $3,405
Total Cost: $4,812,844



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$824,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$824,054.00
PE	PRELIMINARY ENGINEERING	DIH	State	$69,844.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,044.00
PE	PRELIMINARY ENGINEERING	DS	State	$159,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,646.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$56,714.00	$13.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,727.00
CST	CONSTRUCTION	DDR	State	$458,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$458,460.00
CST	CONSTRUCTION	DIH	State	$43,044.00	$2,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,512.00
CST	CONSTRUCTION	DS	State	$3,007,639.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,007,639.00
CST	CONSTRUCTION	LF	Local	$56,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,073.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$113,230.00	$497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,727.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$20,735.00	$227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,962.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

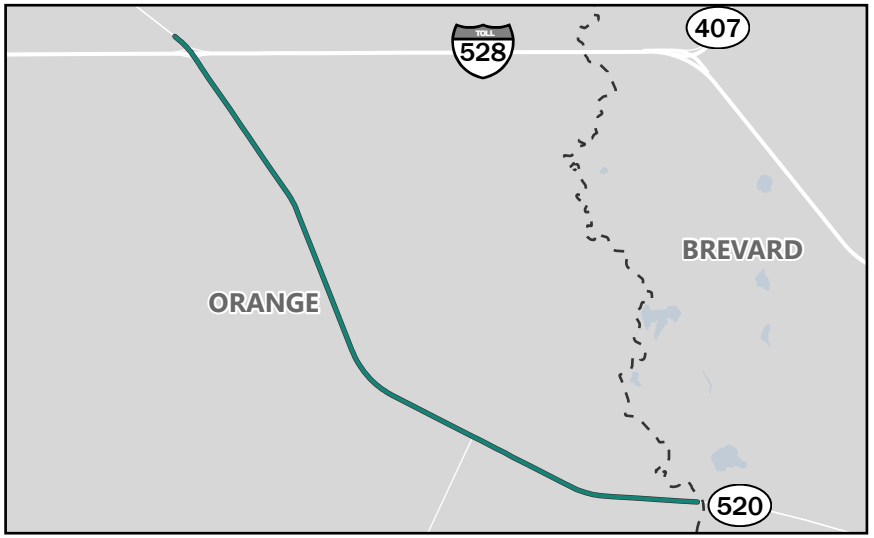
FPN: 442909-1

FPN: 442909-1
Project Name: SR 520
From: W of Yates Rd
To: Brevard County Line
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC333
Adopted: 7/8/2026
Historic Cost: $13,000,798
Future Cost: $0

Length: 9.61 miles
MTP Page: 19-38
Revised: Yes
5-Year Total: $3,192
Total Cost: $13,003,990



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$852,845.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$852,845.00
PE	PRELIMINARY ENGINEERING	DIH	State	$32,969.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,069.00
PE	PRELIMINARY ENGINEERING	DS	State	$32,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,073.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$46,855.00	$7.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,862.00
CST	CONSTRUCTION	DDR	State	$5,766,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,766,560.00
CST	CONSTRUCTION	DIH	State	$46,078.00	$2,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,871.00
CST	CONSTRUCTION	DS	State	$58,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,728.00
CST	CONSTRUCTION	RED	Federal	$711,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$711,125.00
CST	CONSTRUCTION	SA	Federal	$910,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$910,145.00
CST	CONSTRUCTION	SAAN	Federal	$4,109,293.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,109,293.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$398,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$398,675.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$35,452.00	$292.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,744.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443514-1

FPN: 443514-1
Project Name: SR 436
From: S of SR 552
To: N of SR 552
Project Description: Intersection Improvement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $3,984,248
Future Cost: $0

Length: 0.2 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $3,749
Total Cost: $3,987,997



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$7,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,976.00
PE	PRELIMINARY ENGINEERING	DS	State	$4,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,763.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$472,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472,458.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$24,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,480.00
CST	CONSTRUCTION	DDR	State	$226,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,245.00
CST	CONSTRUCTION	DIH	State	$13,862.00	$3,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,294.00
CST	CONSTRUCTION	DS	State	$61,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,614.00
CST	CONSTRUCTION	HSP	Federal	$2,830,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,830,314.00
CST	CONSTRUCTION	LF	Local	$179,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$179,963.00
CST	CONSTRUCTION	SA	Federal	$43,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,192.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$108,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,226.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$11,155.00	$317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,472.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

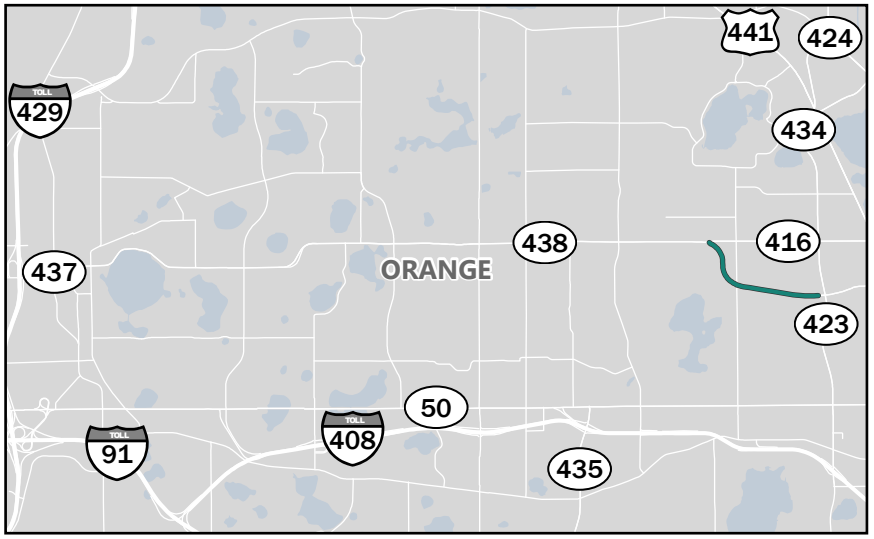
FPN: 443816-1

FPN: 443816-1
Project Name: SR 438
From: Chantell Rd
To: SR 423 (John Young Pkwy)
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC374
Adopted: 7/8/2026
Historic Cost: $4,195,349
Future Cost: $0

Length: 1.5 miles
MTP Page: 19-41
Revised: Yes
5-Year Total: $2,522
Total Cost: $4,197,871



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$516,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$516,137.00
PE	PRELIMINARY ENGINEERING	DIH	State	$31,317.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,317.00
PE	PRELIMINARY ENGINEERING	DS	State	$12,341.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,341.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$26,239.00	$65.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,304.00
CST	CONSTRUCTION	DDR	State	$3,424,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,424,024.00
CST	CONSTRUCTION	DIH	State	$17,011.00	$1,329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,340.00
CST	CONSTRUCTION	DS	State	$38,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,661.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$109,707.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,707.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$19,912.00	$128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,040.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443838-1

FPN: 443838-1
Project Name: SR 434
From: Rangeline Rd
To: 525' W of SR 15/600/US 17-92
Project Description: Traffic Ops Improvement

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC243
Adopted: 7/8/2026
Historic Cost: $6,350,233
Future Cost: $0

Length: 2.04 miles
MTP Page: 19-27
Revised: Yes
5-Year Total: $234,264
Total Cost: $6,584,497



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$2,703,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,703,498.00
PE	PRELIMINARY ENGINEERING	DIH	State	$125,824.00	$2,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,524.00
PE	PRELIMINARY ENGINEERING	DS	State	$966,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$966,065.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$300,121.00	$61,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$361,757.00
ROW	RIGHT OF WAY	DIH	State	$789.00	$603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,392.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$61.00	$77.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138.00
CST	CONSTRUCTION	ACSA	Federal	$1,528,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,528,937.00
CST	CONSTRUCTION	DDR	State	$651,473.00	$200.00	$0.00	$76,510.00	$0.00	$0.00	$0.00	$728,183.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,300.00
CST	CONSTRUCTION	DS	State	$2,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,110.00
CST	CONSTRUCTION	LF	Local	$71,278.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,278.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$58,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,319.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$77.00	$18,976.00	$0.00	$4,943.00	$0.00	$0.00	$0.00	$23,996.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

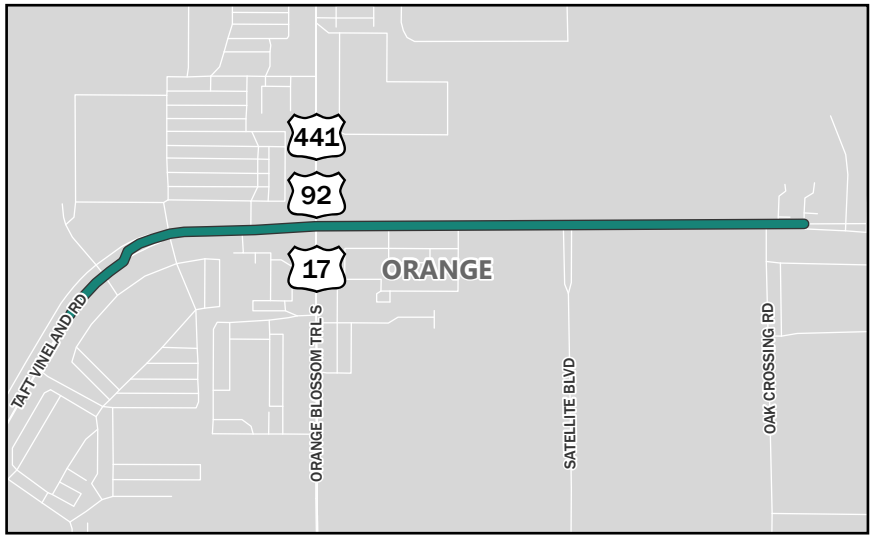
FPN: 444980-3

FPN: 444980-3
Project Name: Widen Taft Vineland Rd
From: US 441
To: Oak Crossing Rd in Orange County
Project Description: Add Lanes & Reconstruct

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.63 miles
MTP Page: 19-10
Revised: -
5-Year Total: $17,954,971
Total Cost: $17,954,971



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	PKLF	Toll	$0.00	$16,555,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,555,454.00
CST	CONSTRUCTION	PKYI	Toll	$0.00	$922,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$922,098.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$389,983.00	$0.00	$0.00	$0.00	$0.00	$0.00	$389,983.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$0.00	$87,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87,436.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

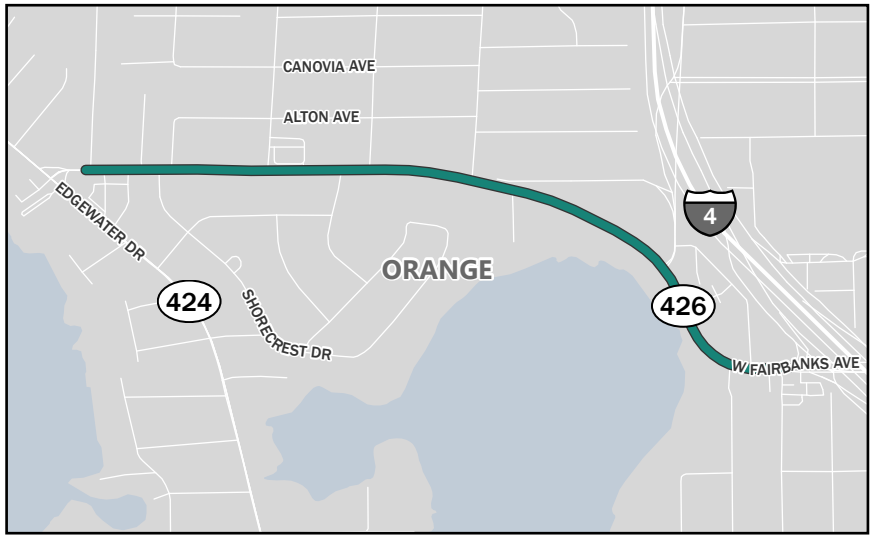
FPN: 445211-1

FPN: 445211-1
Project Name: SR 426
From: E of SR 424 (Edgewater Dr)
To: W of I-4
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $4,830,114
Future Cost: $0

Length: 0.96 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $15,364
Total Cost: $4,845,478



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$502,371.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$502,371.00
PE	PRELIMINARY ENGINEERING	DIH	State	$33,343.00	$6,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$23,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,279.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$31,294.00	$433.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,727.00
CST	CONSTRUCTION	DDR	State	$201,174.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$201,174.00
CST	CONSTRUCTION	DIH	State	$55,026.00	$1,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,577.00
CST	CONSTRUCTION	DS	State	$3,755,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,755,184.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$191,265.00	$5,612.00	$0.00	$0.00	$0.00	$0.00	$0.00	$196,877.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$37,178.00	$1,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,289.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

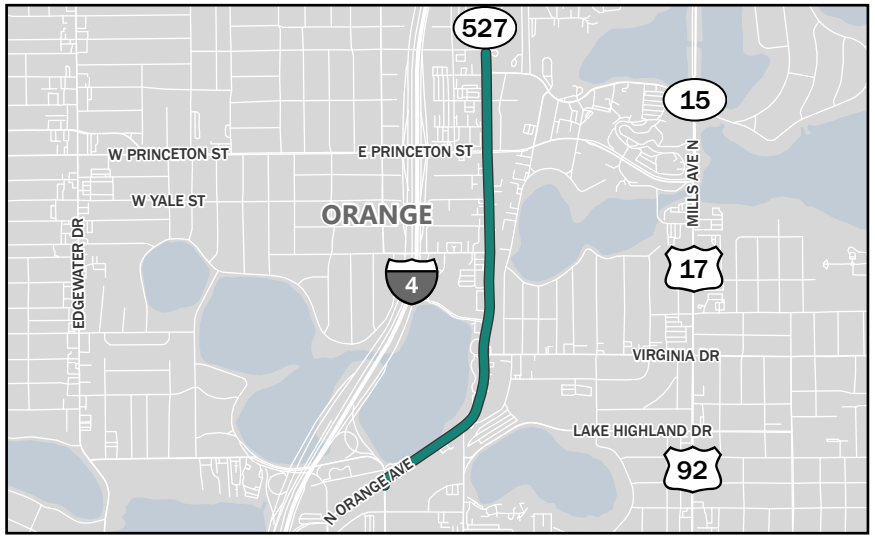
FPN: 445220-1

FPN: 445220-1
Project Name: SR 527
From: Magnolia Ave
To: N of Rollins St
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $9,016,051
Future Cost: $0

Length: 1.19 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $167,970
Total Cost: $9,184,021



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSA	Federal	$23,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,649.00
PE	PRELIMINARY ENGINEERING	DIH	State	$63,417.00	$84.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,501.00
PE	PRELIMINARY ENGINEERING	DS	State	$33,182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,182.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$1,053,557.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,053,557.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$66,739.00	$887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,626.00
CST	CONSTRUCTION	DDR	State	$7,134,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,134,219.00
CST	CONSTRUCTION	DIH	State	$67,927.00	$3,413.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,340.00
CST	CONSTRUCTION	DS	State	$23,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,224.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$479,221.00	$135,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$614,479.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$70,916.00	$28,328.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,244.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445221-1

FPN: 445221-1
Project Name: SR 426
From: Mystic Lake Dr
To: Eyrie Dr
Project Description: Resurfacing

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC303
Adopted: 7/8/2026
Historic Cost: $9,665,507
Future Cost: $0

Length: 3.43 miles
MTP Page: 19-34
Revised: Yes
5-Year Total: $7,839
Total Cost: $9,673,346



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$1,531,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,531,718.00
PE	PRELIMINARY ENGINEERING	DIH	State	$80,197.00	$4,570.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,767.00
PE	PRELIMINARY ENGINEERING	DS	State	$34,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,706.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$386.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$386.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$81,319.00	$2,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,625.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$12.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.00
CST	CONSTRUCTION	DDR	State	$436,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$436,559.00
CST	CONSTRUCTION	DIH	State	$184,142.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184,142.00
CST	CONSTRUCTION	DS	State	$7,024,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,024,764.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$253,862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$253,862.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$37,842.00	$963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,805.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

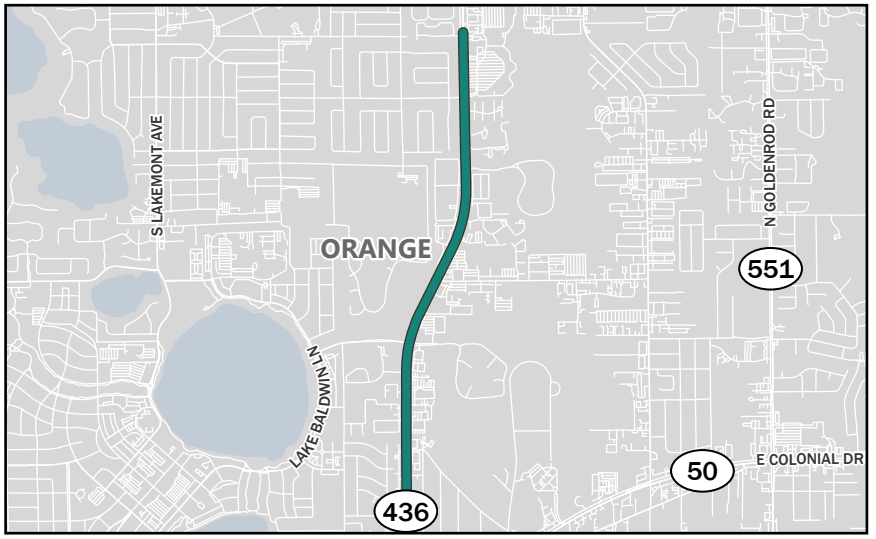
FPN: 445303-2

FPN: 445303-2
Project Name: SR 436
From: N of Old Cheney Hwy
To: S of University Park Dr
Project Description: Landscaping

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $968,766

Length: 2 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $34,454
Total Cost: $1,003,220



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$55,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,004.00
PE	PRELIMINARY ENGINEERING	DIH	State	$3,864.00	$1,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,203.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$6,470.00	$1,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,836.00
CST	CONSTRUCTION	DDR	State	$817,556.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$817,556.00
CST	CONSTRUCTION	DIH	State	$18,971.00	$2,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,398.00
CST	CONSTRUCTION	DS	State	$13,232.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,232.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$45,410.00	$25,032.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,442.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$8,259.00	$4,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,549.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

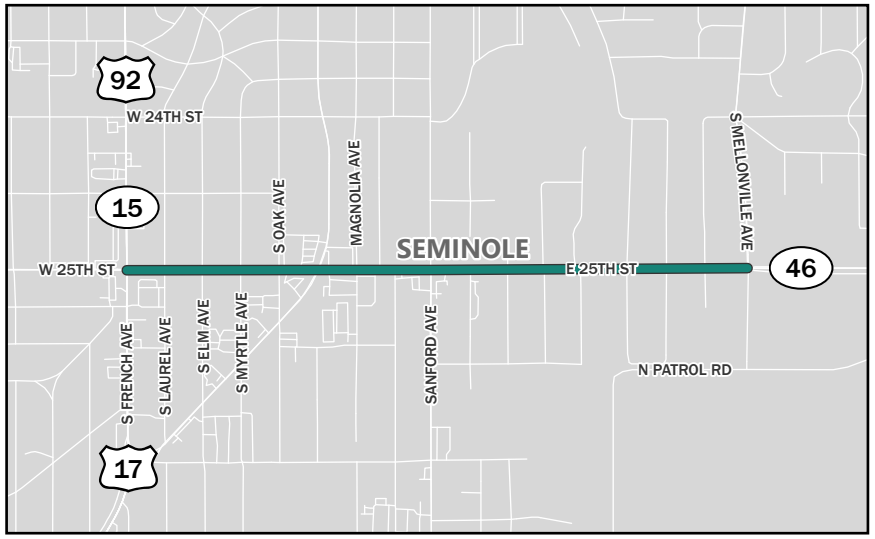
FPN: 445316-2

FPN: 445316-2
Project Name: SR 46
From: US 17/92
To: Mellonville Ave
Project Description: Lighting

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $3,755
Future Cost: $0

Length: 1.02 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $124
Total Cost: $3,879



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$3,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,755.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$124.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

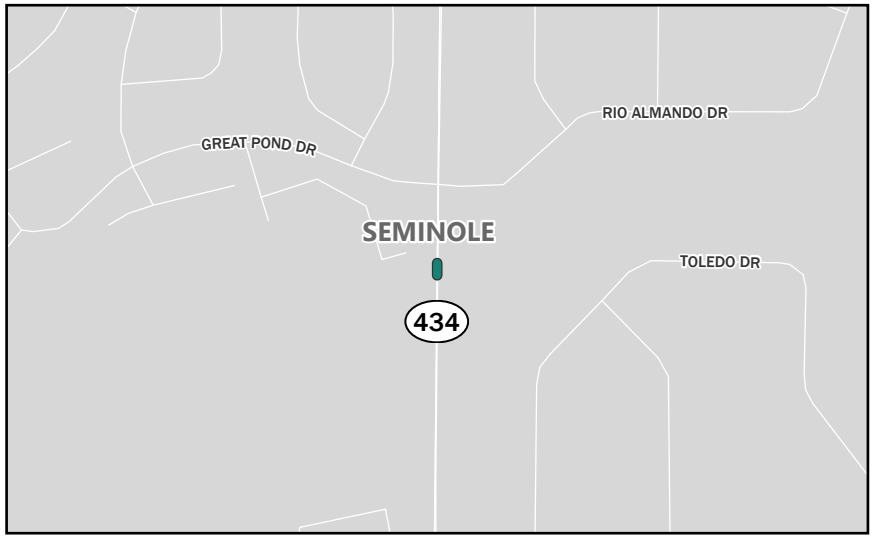
FPN: 445396-1

FPN: 445396-1
Project Name: SR 434 oer Outfall Bridge# 770031
From: -
To: -
Project Description: Bridge-Repair/Rehabilitation

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC399
Adopted: 7/8/2026
Historic Cost: $298,776
Future Cost: $0

Length: 0.01 miles
MTP Page: 19-44
Revised: Yes
5-Year Total: $1,401
Total Cost: $300,177



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	BRRP	State	$25,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,344.00
PE	PRELIMINARY ENGINEERING	DIH	State	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
PE	PRELIMINARY ENGINEERING	DS	State	$4,385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,385.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$2,071.00	$33.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,104.00
CST	CONSTRUCTION	BRRP	State	$235,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,950.00
CST	CONSTRUCTION	DIH	State	$2,463.00	$793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,256.00
CST	CONSTRUCTION	DS	State	$19,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,155.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$8,012.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,012.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$1,396.00	$75.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,471.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445415-1

FPN: 445415-1
SIS: No
Project Name: Neptune Rd from Partin Settlement Rd to US 192
From: Partin Settlement Rd
To: US 192
Project Description: Preliminary Engineering For Future Capacity

County: Osceola
Managing Agency: Osceola County
Length: 3.88 miles
MTP ID: 80081
MTP Page: Q-108
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $24,360,446
5-Year Total: $3
Future Cost: $0
Total Cost: $24,360,449



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$4,260,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,260,294.00
ROW	RIGHT OF WAY	GFSU	Federal	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
ROW	RIGHT OF WAY	LF	Local	$13,317,851.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,317,851.00
ROW	RIGHT OF WAY	TRIP	State	$5,284,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,284,805.00
ROW	RIGHT OF WAY	TRWR	State	$496,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$496,144.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$501,352.00	$3.00	$0.00	$0.00	$0.00	$0.00	$0.00	$501,355.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

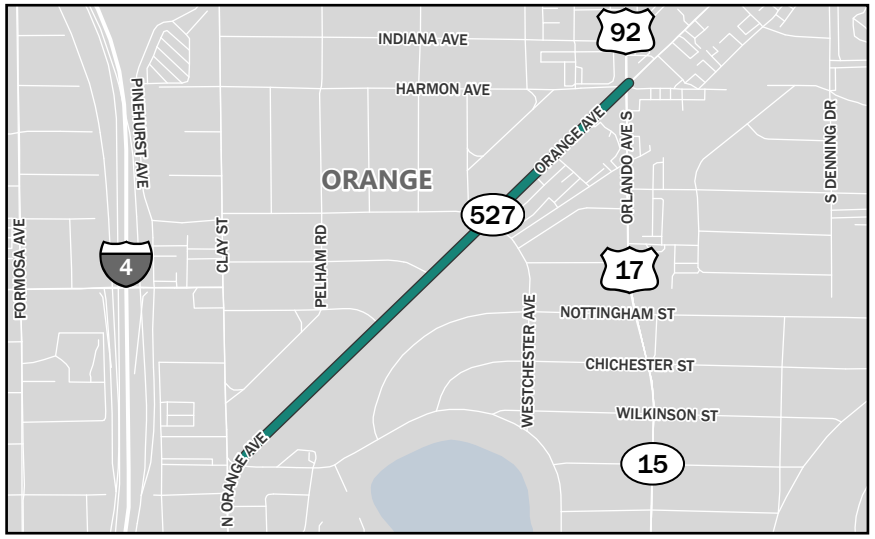
FPN: 445691-1

FPN: 445691-1
Project Name: SR 527
From: Clay Ave
To: S Orlando Ave
Project Description: Safety Project

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC345
Adopted: 7/8/2026
Historic Cost: $6,357,962
Future Cost: $0

Length: 0.66 miles
MTP Page: 19-38
Revised: Yes
5-Year Total: $12,581
Total Cost: $6,370,543



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$54,808.00	$2,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,143.00
PE	PRELIMINARY ENGINEERING	DS	State	$5,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,595.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$319,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$319,000.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$1,548,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,548,319.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$112,741.00	$8,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,057.00
CST	CONSTRUCTION	DDR	State	$65,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,436.00
CST	CONSTRUCTION	DIH	State	$26,109.00	$37.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,146.00
CST	CONSTRUCTION	DS	State	$49,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,740.00
CST	CONSTRUCTION	HSP	Federal	$2,811,868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,811,868.00
CST	CONSTRUCTION	SA	Federal	$1,100,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100,247.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$241,280.00	$463.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,743.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$22,819.00	$1,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,249.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

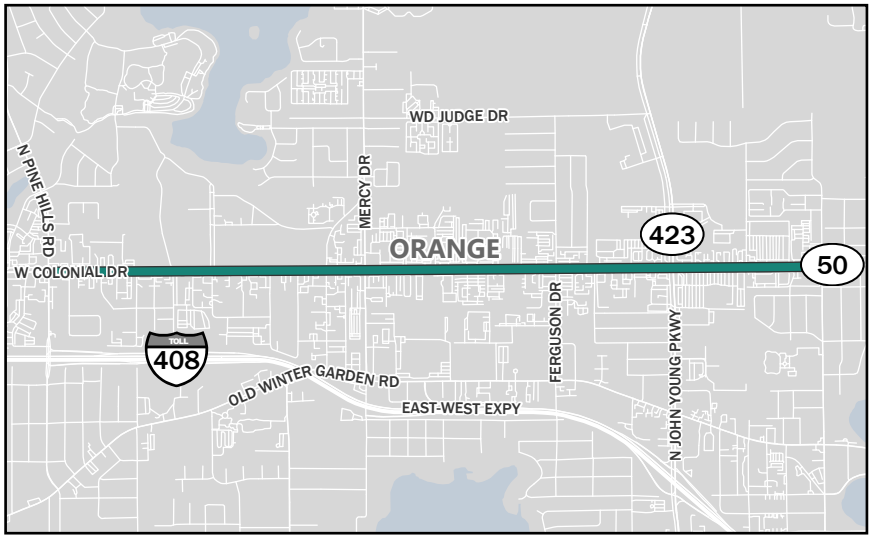
FPN: 445694-1

FPN: 445694-1
Project Name: W Colonial Dr/Martin Luther King Blvd
From: Pine Hills Rd
To: Tampa Ave
Project Description: Safety Project

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC462
Adopted: 7/8/2026
Historic Cost: $22,739,718
Future Cost: $0

Length: 2.52 miles
MTP Page: 19-46
Revised: Yes
5-Year Total: $412,849
Total Cost: $23,152,567



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$27,737.00	$3,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,048.00
PE	PRELIMINARY ENGINEERING	DS	State	$27,176.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,176.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$489,457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,457.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$815,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$815,964.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$70,361.00	$216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,577.00
RRU	RAILROAD & UTILITIES	DDR	State	$21,642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,642.00
RRU	RAILROAD & UTILITIES	LF	Local	$1,739,584.00	$181,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,920,746.00
CST	CONSTRUCTION	ACSS	Federal	$787,097.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$787,097.00
CST	CONSTRUCTION	DDR	State	$6,366,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,366,215.00
CST	CONSTRUCTION	DIH	State	$13,354.00	$447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,801.00
CST	CONSTRUCTION	DS	State	$2,553,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,553,961.00
CST	CONSTRUCTION	HSP	Federal	$5,916,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,916,846.00
CST	CONSTRUCTION	LF	Local	$93,945.00	$3,448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,393.00
CST	CONSTRUCTION	SA	Federal	$2,435,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,435,552.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,267,207.00	$201,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,468,735.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$113,620.00	$22,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,357.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445694-2

FPN: 445694-2 **SIS:** No

Project Name: SR 50/W Colonial Dr at Intersections and Midblock Lighting

From: -

To: -

Project Description: Lighting

County: Orange

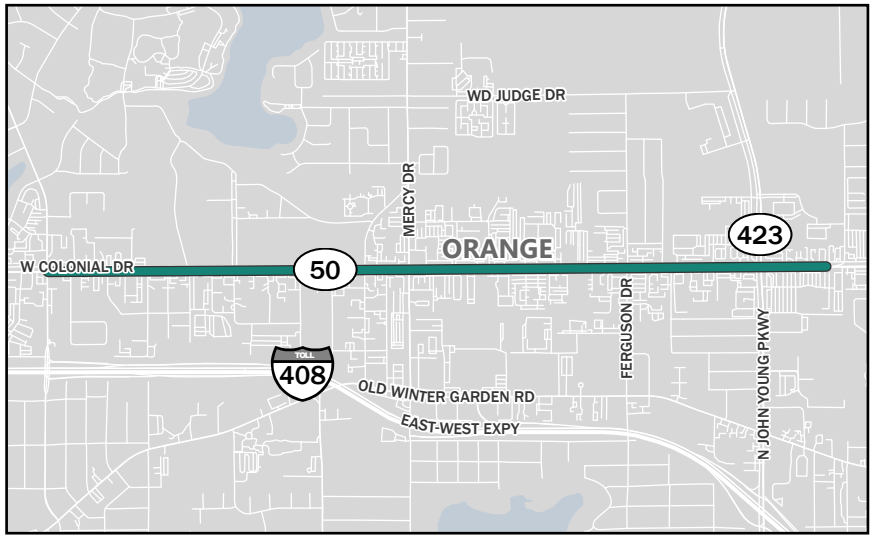
Managing Agency: FDOT **Length:** 2.24 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $64,718 **5-Year Total:** $9,925

Future Cost: $0 **Total Cost:** $74,643



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$62,620.00	$7,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,220.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$2,098.00	$2,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,423.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445695-1

FPN: 445695-1
Project Name: SR 50 at Westmoreland Dr N
From: Westmoreland Dr N
To: Westmoreland Dr N
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $1,764,351
Future Cost: $0

Length: 0.09 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $2,401
Total Cost: $1,766,752



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$21,141.00	$387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,528.00
PE	PRELIMINARY ENGINEERING	DS	State	$8,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,274.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$113,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$113,763.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$162,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,848.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$14,037.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,062.00
CST	CONSTRUCTION	DDR	State	$35,217.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,217.00
CST	CONSTRUCTION	DIH	State	$32,323.00	$700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,023.00
CST	CONSTRUCTION	DS	State	$22,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,246.00
CST	CONSTRUCTION	HSP	Federal	$1,250,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250,718.00
CST	CONSTRUCTION	LF	Local	$38,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,149.00
CST	CONSTRUCTION	SA	Federal	$14,059.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,059.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$42,745.00	$1,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,910.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$8,831.00	$124.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,955.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445696-1

FPN: 445696-1 **SIS:** No

Project Name: SR 438 (Silver Star Rd) Intersection Improvements

From: -

To: -

Project Description: Safety Project

County: Orange

Managing Agency: FDOT **Length:** 0.02 miles

MTP ID: EC321 **MTP Page:** 19-36

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $2,420,641 **5-Year Total:** $5,061,149

Future Cost: $0 **Total Cost:** $7,481,790



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$11,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,800.00
PE	PRELIMINARY ENGINEERING	DS	State	$176,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$176,430.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$393,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$393,685.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$15,131.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,131.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$66,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,390.00
ROW	RIGHT OF WAY	ACSA	Federal	$0.00	$843,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$843,000.00
ROW	RIGHT OF WAY	ACSS	Federal	$1,599,246.00	$101,000.00	$297,000.00	$0.00	$0.00	$0.00	$0.00	$1,997,246.00
ROW	RIGHT OF WAY	DIH	State	$50,463.00	$25,000.00	$14,538.00	$0.00	$0.00	$0.00	$0.00	$90,001.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$104,705.00	$61,210.00	$20,099.00	$0.00	$0.00	$0.00	$0.00	$186,014.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$10,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,290.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$1,719,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,719,987.00
CST	CONSTRUCTION	DDR	State	$0.00	$1,842,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,842,108.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,290.00
CST	CONSTRUCTION	DS	State	$2,693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,693.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$106,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,703.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$98.00	$9,924.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,022.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445696-2

FPN: 445696-2 **SIS:** No

Project Name: SR 438 at Le Havre Blvd/Coast Line Dr and Dardanelle Dr

From: Le Havre Blvd/Coast Line Dr

To: Dardanelle Dr

Project Description: Safety Project

County: Orange

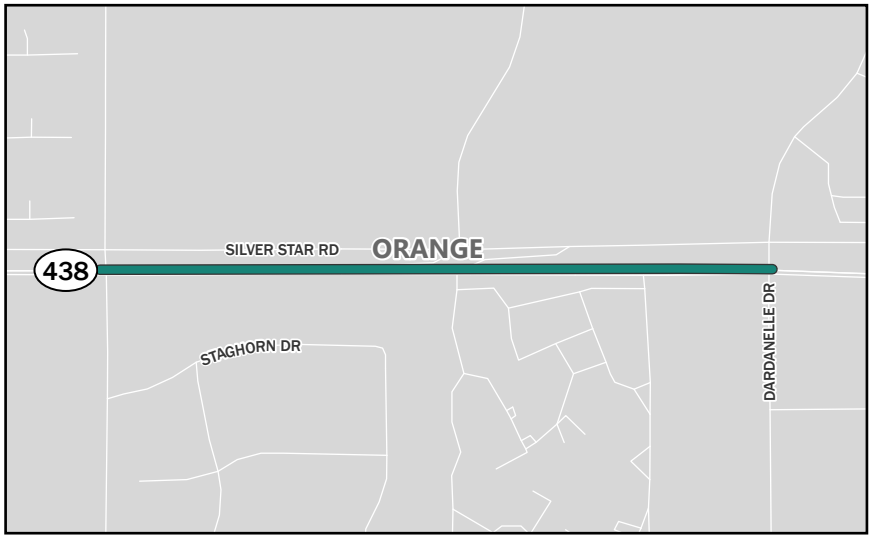
Managing Agency: FDOT **Length:** 0.28 miles

MTP ID: EC267 **MTP Page:** 19-30

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $4,765,315 **5-Year Total:** $173,178

Future Cost: $0 **Total Cost:** $4,938,493



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$13,205.00	$2,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,109.00
PE	PRELIMINARY ENGINEERING	DS	State	$24,647.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,647.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$1,038,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,038,195.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$210,278.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,278.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$143,474.00	$27,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,217.00
CST	CONSTRUCTION	ACSS	Federal	$2,794,728.00	$21,609.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,816,337.00
CST	CONSTRUCTION	DDR	State	$50,762.00	$697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,459.00
CST	CONSTRUCTION	DIH	State	$13,660.00	$6,939.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,599.00
CST	CONSTRUCTION	DS	State	$2,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,470.00
CST	CONSTRUCTION	LF	Local	$430,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$430,540.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$30,990.00	$87,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,530.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$12,366.00	$25,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,112.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445709-1

FPN: 445709-1 **SIS:** No

Project Name: SR 500/US 192 (E Bronson Hwy) from Florida Ave to Michigan Ave

From: Florida Ave

To: Michigan Ave

Project Description: Safety Project

County: Osceola

Managing Agency: FDOT **Length:** 0.33 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $4,714,238 **5-Year Total:** $2,967

Future Cost: $0 **Total Cost:** $4,717,205



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$4,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,791.00
PE	PRELIMINARY ENGINEERING	DIH	State	$77,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,477.00
PE	PRELIMINARY ENGINEERING	DS	State	$89,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,183.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$162,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,558.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$394,855.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$394,855.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$37,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,163.00
CST	CONSTRUCTION	DDR	State	$1,324,623.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,324,623.00
CST	CONSTRUCTION	DIH	State	$84,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,607.00
CST	CONSTRUCTION	DS	State	$176,158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$176,158.00
CST	CONSTRUCTION	HSP	Federal	$1,935,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,935,439.00
CST	CONSTRUCTION	LF	Local	$223,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,648.00
CST	CONSTRUCTION	SA	Federal	$52,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,567.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$127,349.00	$2,967.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,316.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$23,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,820.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

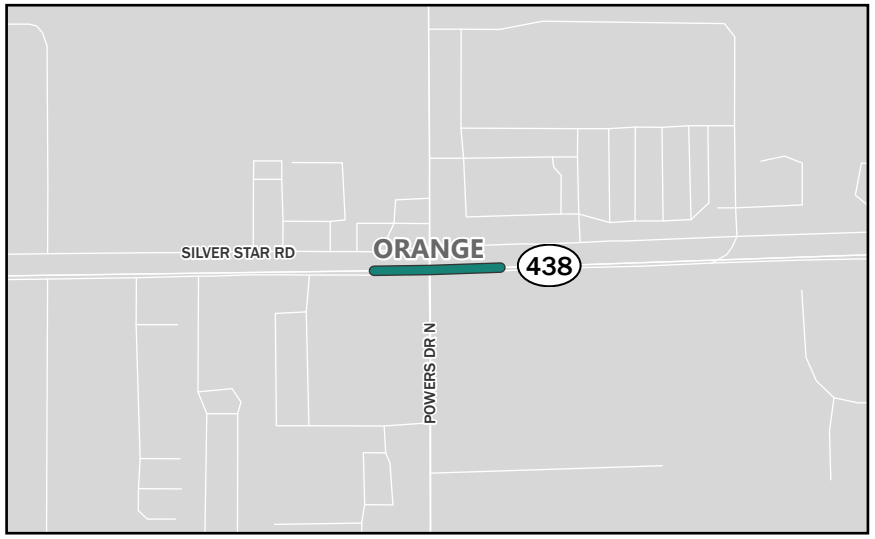
FPN: 445715-1

FPN: 445715-1
Project Name: SR 438 at Powers Dr
From: Powers Dr
To: Powers Dr
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC319
Adopted: 7/8/2026
Historic Cost: $2,537,496
Future Cost: $0

Length: 0.05 miles
MTP Page: 19-36
Revised: Yes
5-Year Total: $2,091
Total Cost: $2,539,587



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACID	Federal	$0.00	$1,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,140.00
PE	PRELIMINARY ENGINEERING	DIH	State	$4,649.00	$590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,239.00
PE	PRELIMINARY ENGINEERING	DS	State	$5,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,935.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$160,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,000.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$302,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$302,661.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$22,305.00	$112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,417.00
CST	CONSTRUCTION	DDR	State	$922,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$922,768.00
CST	CONSTRUCTION	DIH	State	$53,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,490.00
CST	CONSTRUCTION	DS	State	$48,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,663.00
CST	CONSTRUCTION	HSP	Federal	$932,617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$932,617.00
CST	CONSTRUCTION	SA	Federal	$10,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,212.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$60,416.00	$245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,661.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$13,780.00	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,784.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445767-1

FPN: 445767-1 **SIS:** No

Project Name: SR 500 (US 441) and SR 50 (Colonial Dr) Signal Reconstruction

From: SR 50 (Colonial Dr)

To: -

Project Description: Traffic Signals

County: Orange

Managing Agency: FDOT **Length:** 0.09 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $2,842,087 **5-Year Total:** $1,908

Future Cost: $0 **Total Cost:** $2,843,995



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$12,917.00	$945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,862.00
PE	PRELIMINARY ENGINEERING	DS	State	$18,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,152.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$360,000.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$5,587.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,587.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$20,209.00	$62.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,271.00
RRU	RAILROAD & UTILITIES	DDR	State	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
CST	CONSTRUCTION	DDR	State	$901,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$901,869.00
CST	CONSTRUCTION	DIH	State	$39,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,276.00
CST	CONSTRUCTION	DS	State	$15,733.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,733.00
CST	CONSTRUCTION	HSP	Federal	$1,248,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,248,288.00
CST	CONSTRUCTION	LF	Local	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
CST	CONSTRUCTION	SA	Federal	$27,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,085.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$95,125.00	$851.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,976.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$10,846.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,896.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

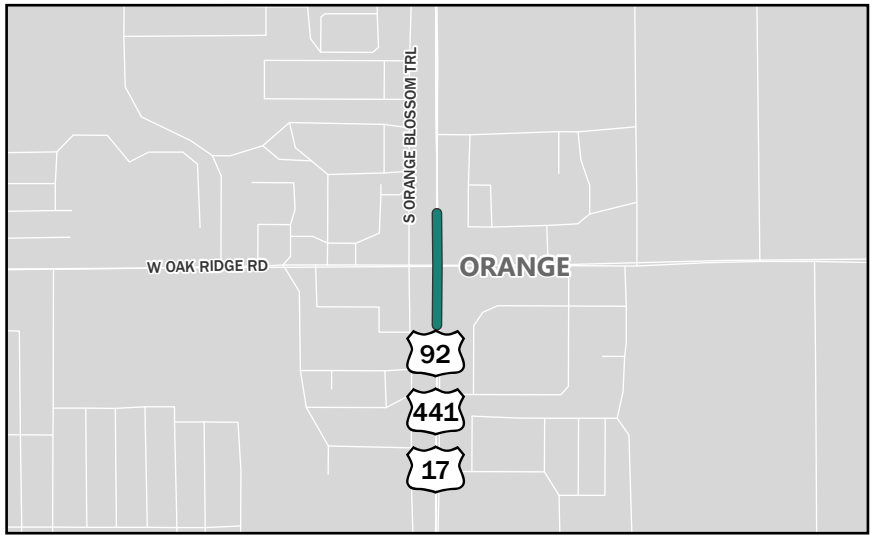
FPN: 445771-1

FPN: 445771-1
Project Name: SR 500
From: S of Oak Ridge Rd
To: N of Oak Ridge Rd
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $2,295,128
Future Cost: $0

Length: 0.05 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $1,832
Total Cost: $2,296,960



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$6,219.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,219.00
PE	PRELIMINARY ENGINEERING	DS	State	$4,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,931.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$216,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216,149.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$157,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,672.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$18,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,029.00
CST	CONSTRUCTION	DDR	State	$1,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,305.00
CST	CONSTRUCTION	DIH	State	$13,083.00	$972.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,055.00
CST	CONSTRUCTION	DS	State	$83,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,526.00
CST	CONSTRUCTION	GFSA	Federal	$853,829.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$853,829.00
CST	CONSTRUCTION	HSP	Federal	$605,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$605,794.00
CST	CONSTRUCTION	SA	Federal	$267,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$267,886.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$59,494.00	$771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,265.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$7,211.00	$89.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,300.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

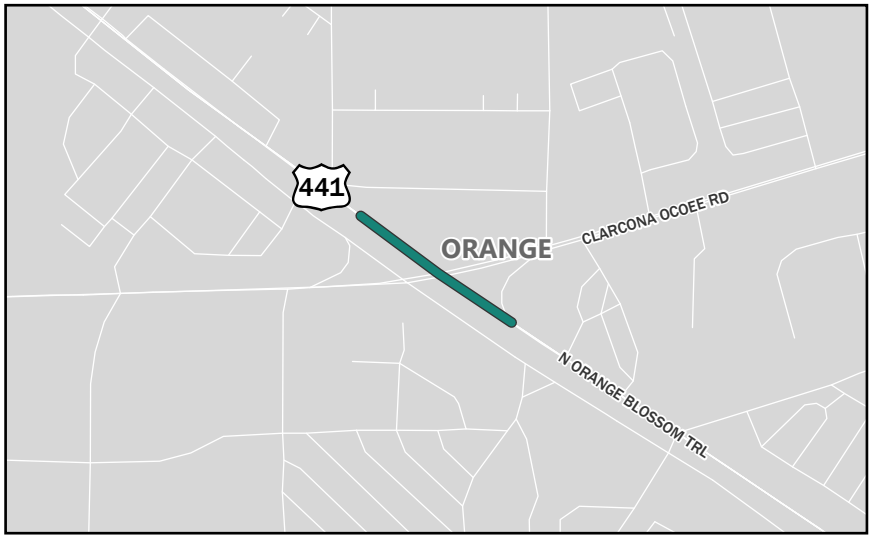
FPN: 445772-1

FPN: 445772-1
Project Name: SR 500 at Clarcona Ocoee Rd
From: Clarcona-Ocoee Rd
To: Clarcona-Ocoee Rd
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC268
Adopted: 7/8/2026
Historic Cost: $3,845,821
Future Cost: $0

Length: 0.08 miles
MTP Page: 19-30
Revised: Yes
5-Year Total: $120,725
Total Cost: $3,966,546



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACID	Federal	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
PE	PRELIMINARY ENGINEERING	DDR	State	$41,647.00	$7,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,946.00
PE	PRELIMINARY ENGINEERING	DIH	State	$3,818.00	$1,182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$24,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,306.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$310,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$310,000.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$221,851.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$221,851.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$43,558.00	$1,859.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,417.00
CST	CONSTRUCTION	ACSS	Federal	$3,143,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,143,147.00
CST	CONSTRUCTION	DDR	State	$491.00	$2,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,865.00
CST	CONSTRUCTION	DIH	State	$9,844.00	$456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,300.00
CST	CONSTRUCTION	DS	State	$7,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,212.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$31,703.00	$90,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,347.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$8,243.00	$16,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,154.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445801-1

FPN: 445801-1
Project Name: N Orange Blossom Trl at E Osceola Pkwy
From: E Osceola Pkwy
To: E Osceola Pkwy
Project Description: Traffic Signals

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $3,498,746
Future Cost: $0

Length: 0.04 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $407
Total Cost: $3,499,153



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$1,689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,689.00
PE	PRELIMINARY ENGINEERING	DS	State	$16,365.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,365.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$286,079.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,079.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$337,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$337,273.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$31,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,389.00
CST	CONSTRUCTION	ACSA	Federal	$40,915.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,915.00
CST	CONSTRUCTION	DDR	State	$183,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,935.00
CST	CONSTRUCTION	DIH	State	$58,362.00	$367.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,729.00
CST	CONSTRUCTION	DS	State	$26,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,215.00
CST	CONSTRUCTION	HSP	Federal	$2,401,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,401,083.00
CST	CONSTRUCTION	SA	Federal	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$100,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,025.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$13,416.00	$40.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,456.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446020-1

FPN: 446020-1
Project Name: SR 435
From: Just S of Windhover Dr
To: Just N of Windhover Dr
Project Description: Intersection Improvement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $2,277,389
Future Cost: $0

Length: 0.26 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $1,137
Total Cost: $2,278,526



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$148,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,740.00
PE	PRELIMINARY ENGINEERING	DIH	State	$31,068.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,068.00
PE	PRELIMINARY ENGINEERING	DS	State	$289,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$289,840.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$22,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,140.00
CST	CONSTRUCTION	DDR	State	$568,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$568,422.00
CST	CONSTRUCTION	DIH	State	$55,665.00	$1,041.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,706.00
CST	CONSTRUCTION	DS	State	$1,097,566.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,097,566.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$53,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,510.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$10,438.00	$96.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,534.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

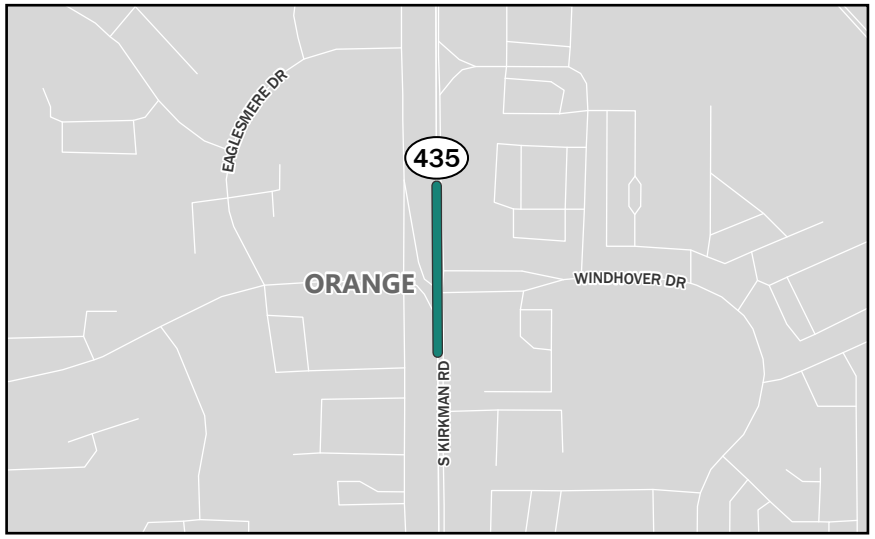
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446020-2

FPN: 446020-2
SIS: No
Project Name: SR 435 from just S of Windhover Dr to just N of Windhover Dr Intersection
From: Just S of Windhover Dr
To: Just N of Windhover Dr
Project Description: Lighting

County: Orange
Managing Agency: FDOT
Length: 0.07 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $70,536
5-Year Total: $2,259
Future Cost: $0
Total Cost: $72,795



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$68,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,250.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$2,286.00	$2,259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,545.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

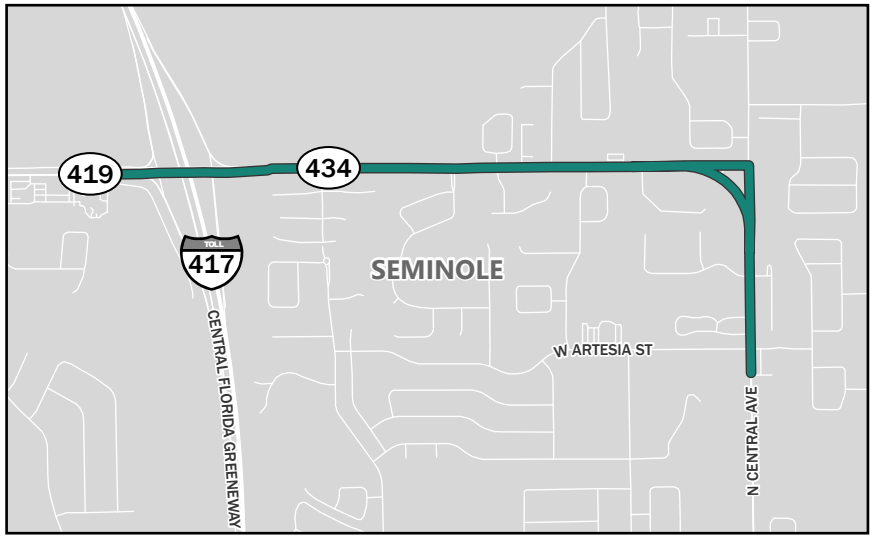
FPN: 446491-1

FPN: 446491-1
Project Name: SR 434 Roundabouts
From: W of Jetta Pt
To: S of Artesia St
Project Description: Miscellaneous Construction

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: 20296
Adopted: 7/8/2026
Historic Cost: $2,915,484
Future Cost: $0

Length: 2.07 miles
MTP Page: 19-49
Revised: Yes
5-Year Total: $27,348
Total Cost: $2,942,832



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$70,433.00	$3,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,541.00
PE	PRELIMINARY ENGINEERING	DS	State	$10,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,268.00
PE	PRELIMINARY ENGINEERING	GFSU	Federal	$218,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,095.00
PE	PRELIMINARY ENGINEERING	LF	Local	$88,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,432.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$750,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,171.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$1,590,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,590,886.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$187,199.00	$24,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,439.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

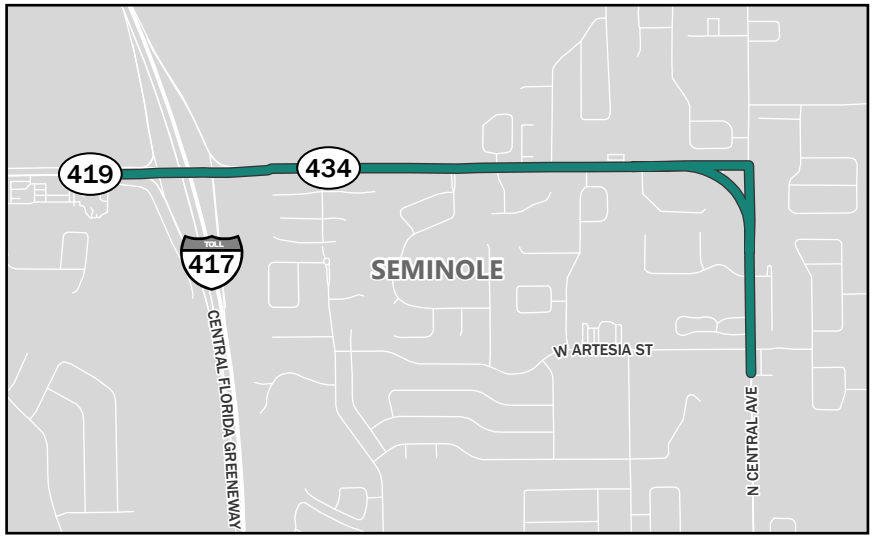
FPN: 446491-2

FPN: 446491-2
Project Name: SR 434 Roundabouts
From: W of Jetta Pt
To: S of Artesia St
Project Description: Miscellaneous Construction

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: 20296
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 2.07 miles
MTP Page: 19-49
Revised: Yes
5-Year Total: $39,510,031
Total Cost: $39,510,031



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	RIGHT OF WAY	ACSA	Federal	$0.00	$0.00	$0.00	$6,406,427.00	$11,505,000.00	$5,250,000.00	$0.00	$23,161,427.00
ROW	RIGHT OF WAY	ACSU	Federal	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000,000.00
ROW	RIGHT OF WAY	DIH	State	$0.00	$0.00	$0.00	$175,000.00	$150,000.00	$131,187.00	$0.00	$456,187.00
ROW	RIGHT OF WAY	LF	Local	$0.00	$5,404,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,404,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$0.00	$899,341.00	$0.00	$443,276.00	$783,476.00	$362,324.00	$0.00	$2,488,417.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

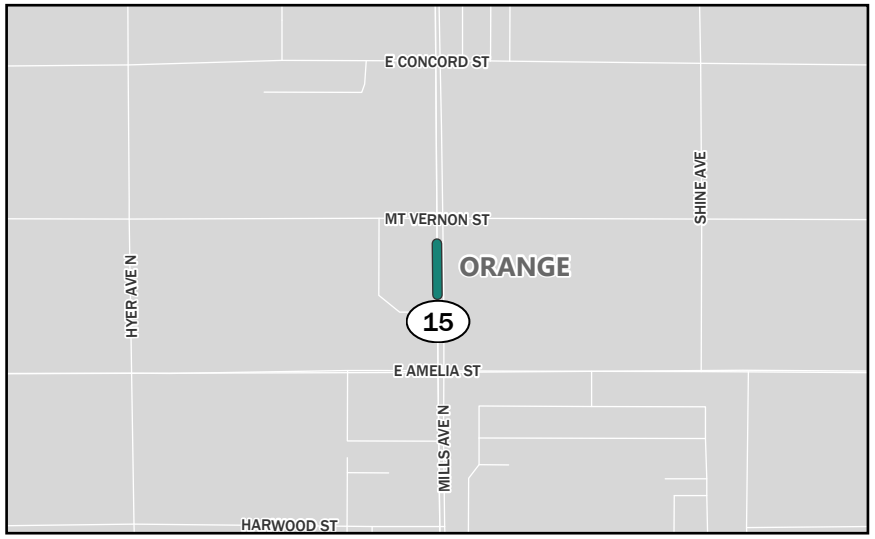
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446568-1

FPN: 446568-1
SIS: No
Project Name: SR 15 & Mount Vernon St Traffic Signal Upgrade
From: Mount Vernon St
To: -
Project Description: Traffic Signal Update

County: Orange
Managing Agency: FDOT
Length: 0.02 miles
MTP ID: EC265
MTP Page: 19-30
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $2,261,172
5-Year Total: $11,682
Future Cost: $0
Total Cost: $2,272,854



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$861,406.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$861,406.00
PE	PRELIMINARY ENGINEERING	DIH	State	$38,046.00	$4,777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,823.00
PE	PRELIMINARY ENGINEERING	DS	State	$7,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,260.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$51,059.00	$825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,884.00
CST	CONSTRUCTION	DDR	State	$1,058,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,058,792.00
CST	CONSTRUCTION	DIH	State	$6,473.00	$3,807.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,280.00
CST	CONSTRUCTION	DS	State	$7,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,210.00
CST	CONSTRUCTION	LF	Local	$141,032.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,032.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$74,015.00	$765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,780.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$15,879.00	$1,508.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,387.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447103-1

FPN: 447103-1
Project Name: SR 46
From: E of CR 15/Upsala Rd
To: French Ave
Project Description: Resurfacing

SIS: Yes

County: Seminole
Managing Agency: FDOT
MTP ID: EC246
Adopted: 7/8/2026
Historic Cost: $22,477,499
Future Cost: $0

Length: 2.91 miles
MTP Page: 19-28
Revised: Yes
5-Year Total: $236,425
Total Cost: $22,713,924



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSA	Federal	$27,157.00	$11,843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,000.00
PE	PRELIMINARY ENGINEERING	DDR	State	$231,172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231,172.00
PE	PRELIMINARY ENGINEERING	DIH	State	$5,811.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,811.00
PE	PRELIMINARY ENGINEERING	DS	State	$86,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,585.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$1,551,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,551,183.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$108,874.00	$836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,710.00
CST	CONSTRUCTION	ACNR	Federal	$329,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329,700.00
CST	CONSTRUCTION	ACSA	Federal	$82,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,841.00
CST	CONSTRUCTION	DDR	State	$5,858,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,858,430.00
CST	CONSTRUCTION	DIH	State	$112,941.00	$1,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,604.00
CST	CONSTRUCTION	DS	State	$4,943,659.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,943,659.00
CST	CONSTRUCTION	LF	Local	$929,484.00	$11,927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$941,411.00
CST	CONSTRUCTION	NHRE	Federal	$6,550,934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,550,934.00
CST	CONSTRUCTION	SA	Federal	$297,036.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$297,036.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,256,603.00	$172,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,428,679.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$105,089.00	$37,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,169.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447103-2

FPN: 447103-2
Project Name: SR 46
From: E of CR 15/Upsala Rd
To: French Ave
Project Description: Lighting

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC246
Adopted: 7/8/2026
Historic Cost: $469
Future Cost: $0

Length: 2.91 miles
MTP Page: 19-28
Revised: Yes
5-Year Total: $53,694
Total Cost: $54,163



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$0.00	$51,958.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,958.00
CST	CONSTRUCTION	DS	State	$453.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$453.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$1,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,720.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$16.00	$16.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

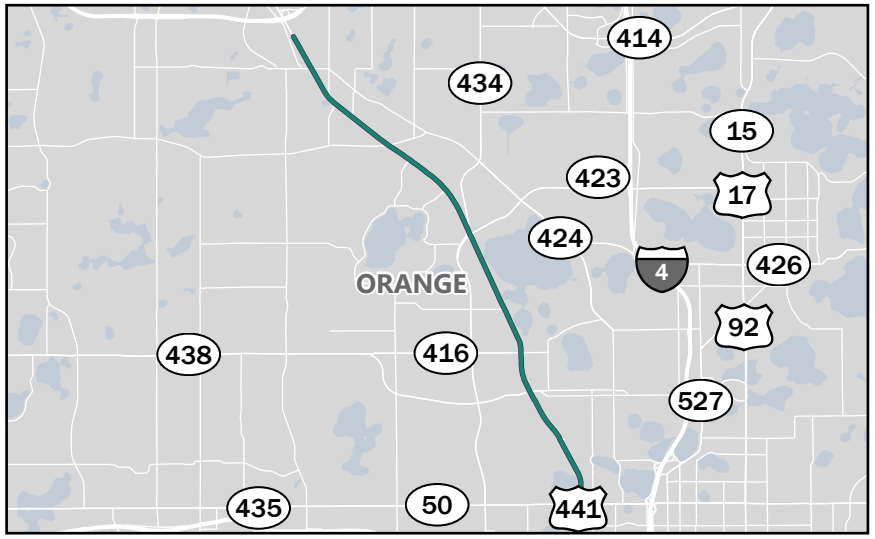
FPN: 447104-1

FPN: 447104-1
Project Name: SR 500
From: SR 50
To: SR 414 Ramps
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC459
Adopted: 7/8/2026
Historic Cost: $32,445,674
Future Cost: $0

Length: 6.51 miles
MTP Page: 19-45
Revised: Yes
5-Year Total: $896,666
Total Cost: $33,342,340



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSA	Federal	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
PE	PRELIMINARY ENGINEERING	DDR	State	$13,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,606.00
PE	PRELIMINARY ENGINEERING	DIH	State	$84,048.00	$3,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87,215.00
PE	PRELIMINARY ENGINEERING	DS	State	$705,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$705,649.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$3,118,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,118,801.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$310,278.00	$4,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$314,427.00
RRU	RAILROAD & UTILITIES	DDR	State	$515,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$515,000.00
CST	CONSTRUCTION	ACNR	Federal	$114,292.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,292.00
CST	CONSTRUCTION	ACSA	Federal	$328,685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$328,685.00
CST	CONSTRUCTION	ACSU	Federal	$598,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$598,889.00
CST	CONSTRUCTION	DDR	State	$2,433,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,433,498.00
CST	CONSTRUCTION	DIH	State	$39,119.00	$3,459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,578.00
CST	CONSTRUCTION	DS	State	$34,916.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,916.00
CST	CONSTRUCTION	LF	Local	$89,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,239.00
CST	CONSTRUCTION	NHRE	Federal	$133,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,615.00
CST	CONSTRUCTION	SA	Federal	$16,833,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,833,863.00
CST	CONSTRUCTION	SU	Federal	$5,042,448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,042,448.00
CST	CONSTRUCTION	TALU	Federal	$666,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$666,255.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,281,320.00	$821,622.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,102,942.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$92,153.00	$64,269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,422.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

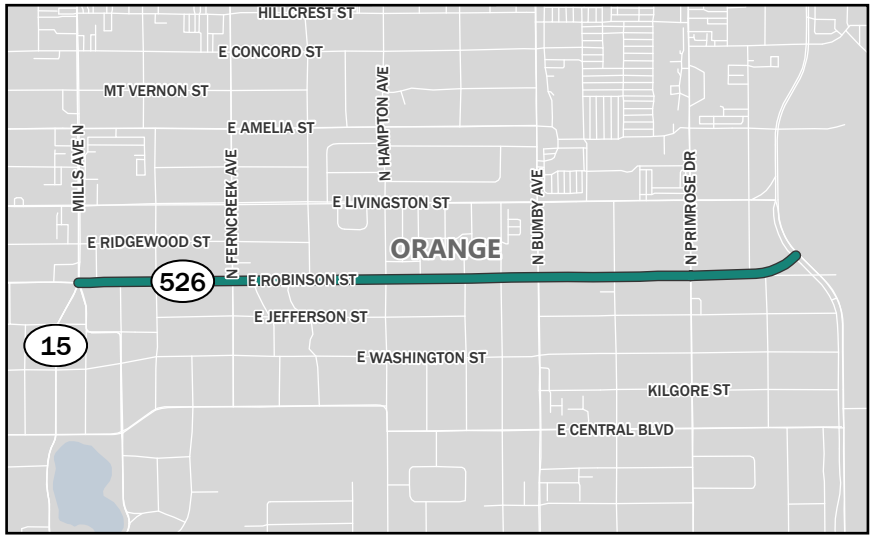
FPN: 447106-2

FPN: 447106-2
Project Name: SR 526
From: SR 15 (Mills Ave)
To: Maguire Blvd/Crystal Lake Dr
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC270
Adopted: 7/8/2026
Historic Cost: $3,034,373
Future Cost: $0

Length: 1.19 miles
MTP Page: 19-30
Revised: Yes
5-Year Total: $7,071,744
Total Cost: $10,106,117



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$2,446,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,446,568.00
PE	PRELIMINARY ENGINEERING	DIH	State	$46,901.00	$4,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,977.00
PE	PRELIMINARY ENGINEERING	DS	State	$145,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,665.00
PE	PRELIMINARY ENGINEERING	LF	Local	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$194,467.00	$44,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$238,722.00
CST	CONSTRUCTION	ACNR	Federal	$0.00	$5,998,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,998,111.00
CST	CONSTRUCTION	DDR	State	$0.00	$787,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$787,466.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,588.00
CST	CONSTRUCTION	DS	State	$745.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$745.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$198,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198,537.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$27.00	$28,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,738.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

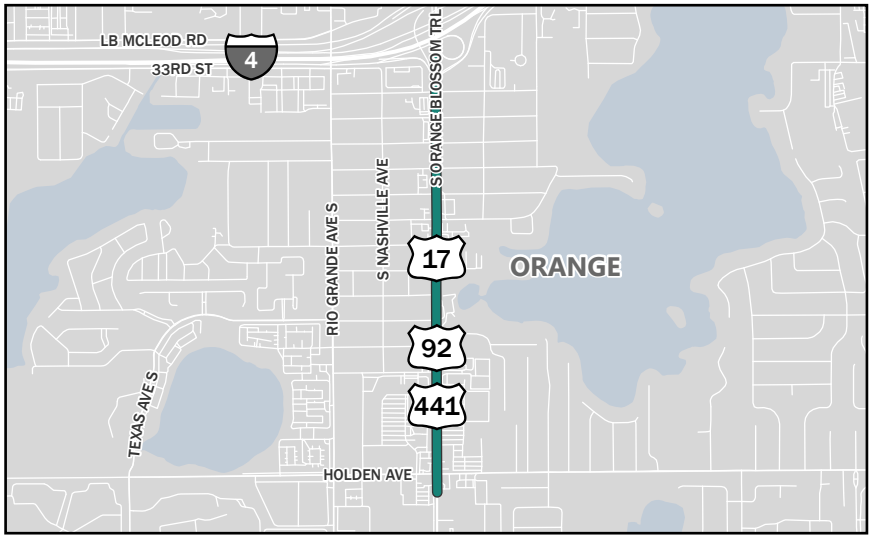
FPN: 447395-1

FPN: 447395-1
Project Name: SR 500/Orange Blossom Trl
From: S of Holden Ave
To: 34th St
Project Description: Pedestrian Safety Improvement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC329
Adopted: 7/8/2026
Historic Cost: $10,483,297
Future Cost: $0

Length: 1.1 miles
MTP Page: 19-37
Revised: Yes
5-Year Total: $5,916
Total Cost: $10,489,213



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$142,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,638.00
PE	PRELIMINARY ENGINEERING	DIH	State	$180,802.00	$5,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$186,312.00
PE	PRELIMINARY ENGINEERING	DS	State	$56,291.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,291.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$15,001.00	$359.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,360.00
CST	CONSTRUCTION	DDR	State	$5,311,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,311,765.00
CST	CONSTRUCTION	DIH	State	$45,620.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,645.00
CST	CONSTRUCTION	DS	State	$4,385,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,385,005.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$318,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$318,648.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$27,527.00	$22.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,549.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

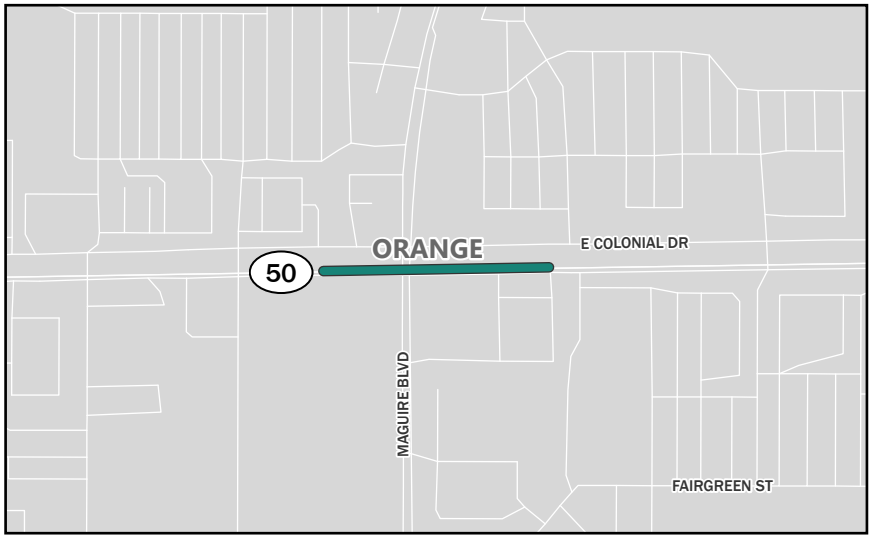
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447593-1

FPN: 447593-1
SIS: No
Project Name: SR 50/Colonial Dr at Maguire Blvd Signal Rebuild
From: Maguire Blvd
To: -
Project Description: Traffic Signals

County: Orange
Managing Agency: FDOT
Length: 0.09 miles
MTP ID: EC377
MTP Page: 19-41
Adopted: 7/8/2026
Revised: -
Historic Cost: $3,949,497
5-Year Total: $3,135,256
Future Cost: $0
Total Cost: $7,084,753



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$898,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$898,165.00
PE	PRELIMINARY ENGINEERING	DIH	State	$90,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,167.00
PE	PRELIMINARY ENGINEERING	DS	State	$230,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,530.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$88,108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,108.00
ROW	RIGHT OF WAY	ACSA	Federal	$80,000.00	$222,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$302,105.00
ROW	RIGHT OF WAY	ACSS	Federal	$2,219,881.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,219,881.00
ROW	RIGHT OF WAY	DDR	State	$0.00	$466,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$466,895.00
ROW	RIGHT OF WAY	DIH	State	$91,639.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,639.00
ROW	RIGHT OF WAY	HSP	Federal	$77,121.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,121.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$173,314.00	$42,373.00	$0.00	$0.00	$0.00	$0.00	$0.00	$215,687.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$1,702,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,702,171.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,290.00
CST	CONSTRUCTION	DS	State	$552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$552.00
CST	CONSTRUCTION	LF	Local	$0.00	$612,994.00	$0.00	$0.00	$0.00	$0.00	$0.00	$612,994.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$65,497.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,497.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$20.00	$12,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,951.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

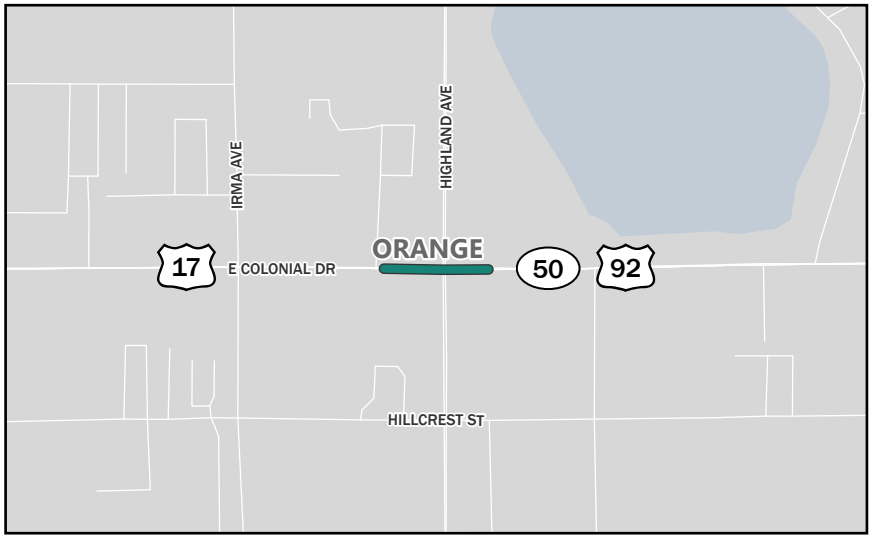
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447607-1

FPN: 447607-1
SIS: No
Project Name: SR 50 at the Intersection of Highland Ave
From: Highland Ave
To: Highland Ave
Project Description: Traffic Signals

County: Orange
Managing Agency: FDOT
Length: 0.04 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $4,140,232
5-Year Total: $68,004
Future Cost: $0
Total Cost: $4,208,236



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$594,393.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$594,393.00
PE	PRELIMINARY ENGINEERING	DIH	State	$36,309.00	$2,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,085.00
PE	PRELIMINARY ENGINEERING	DS	State	$7,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,458.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$37,260.00	$3,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,570.00
CST	CONSTRUCTION	ACSA	Federal	$69,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,512.00
CST	CONSTRUCTION	ACSS	Federal	$365,916.00	$191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$366,107.00
CST	CONSTRUCTION	DDR	State	$862,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$862,252.00
CST	CONSTRUCTION	DIH	State	$7,178.00	$3,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,414.00
CST	CONSTRUCTION	DS	State	$14,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,846.00
CST	CONSTRUCTION	HSP	Federal	$793,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$793,264.00
CST	CONSTRUCTION	LF	Local	$159,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,247.00
CST	CONSTRUCTION	SA	Federal	$959,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$959,650.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$170,247.00	$35,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205,499.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$62,700.00	$23,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,939.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

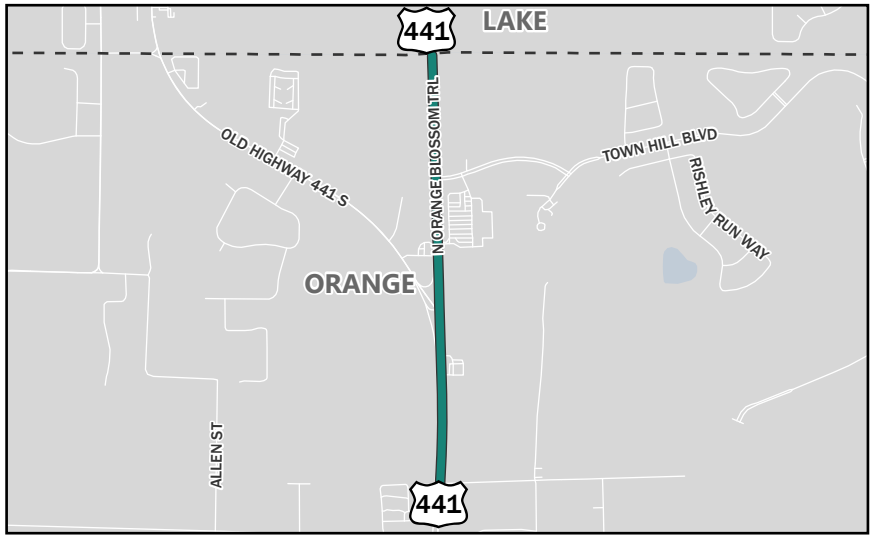
FPN: 447610-2

FPN: 447610-2
Project Name: US 441/SR 500
From: Wadsworth Rd
To: Lake County Line
Project Description: Lighting

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $160,000
Future Cost: $0

Length: 1.06 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $5,296
Total Cost: $165,296



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$160,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$5,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,296.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447717-1

FPN: 447717-1 **SIS:** No

Project Name: SR 50 at the Intersections of Fern Creek Ave and Primrose Dr

From: Fern Creek Ave and Primrose Dr

To: Fern Creek Ave and Primrose Dr

Project Description: Traffic Control Devices/System

County: Orange

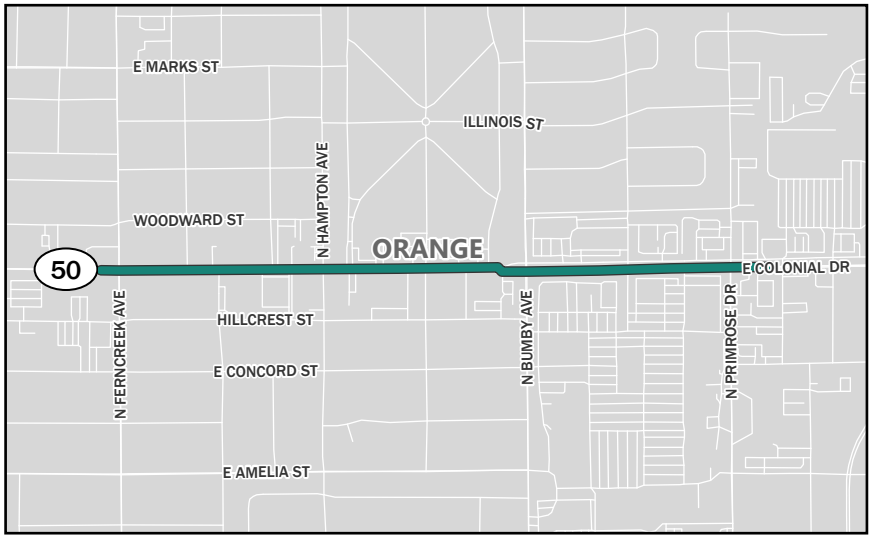
Managing Agency: FDOT **Length:** 0.83 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $4,789,498 **5-Year Total:** $82,725

Future Cost: $0 **Total Cost:** $4,872,223



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$650,941.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650,941.00
PE	PRELIMINARY ENGINEERING	DIH	State	$61,273.00	$10,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,633.00
PE	PRELIMINARY ENGINEERING	DS	State	$7,051.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,051.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$37,940.00	$898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,838.00
CST	CONSTRUCTION	ACSS	Federal	$180,423.00	$385.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,808.00
CST	CONSTRUCTION	DDR	State	$1,497,939.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,497,939.00
CST	CONSTRUCTION	DIH	State	$45,773.00	$2,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,960.00
CST	CONSTRUCTION	DS	State	$93,107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,107.00
CST	CONSTRUCTION	HSP	Federal	$605,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$605,065.00
CST	CONSTRUCTION	LF	Local	$459,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$459,390.00
CST	CONSTRUCTION	SA	Federal	$867,465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$867,465.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$237,010.00	$54,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$291,277.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$46,121.00	$14,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,749.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447807-1

FPN: 447807-1 **SIS:** No

Project Name: Smart Orlando Downtown Advanced Traffic Operations Peformance

From: -

To: -

Project Description: ATMS - Arterial Traffic Management

County: Orange

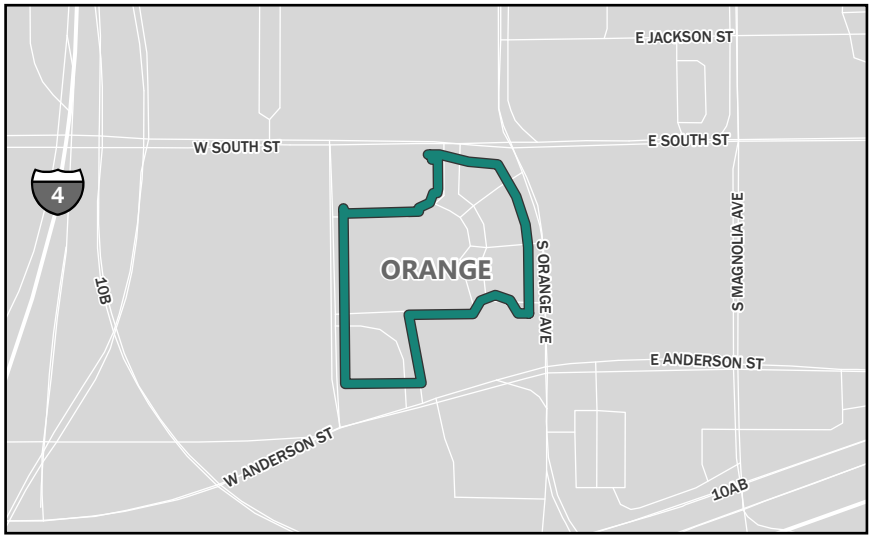
Managing Agency: FDOT **Length:** - miles

MTP ID: EC436 **MTP Page:** 19-47

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $1,282,467 **5-Year Total:** $45,341

Future Cost: $0 **Total Cost:** $1,327,808



State Highway System

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$60,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,530.00
PE	PRELIMINARY ENGINEERING	TSM	Federal	$129,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,608.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$11,758.00	$2,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,271.00
DSB	DESIGN BUILD	DDR	State	$154,747.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,747.00
DSB	DESIGN BUILD	DS	State	$24,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,629.00
DSB	DESIGN BUILD	TSM	Federal	$831,212.00	$37,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$868,609.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$45,504.00	$3,855.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,359.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$4,479.00	$1,576.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,055.00
OPS	OPERATIONS	DITS	State	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448783-1

FPN: 448783-1
Project Name: US 192/Vine St
From: Bamboo Ln
To: Main St
Project Description: Resurfacing

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC364
Adopted: 7/8/2026
Historic Cost: $35,656,881
Future Cost: $0

Length: 5.72 miles
MTP Page: 19-40
Revised: Yes
5-Year Total: $1,544,157
Total Cost: $37,201,038



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$4,353,689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,353,689.00
PE	PRELIMINARY ENGINEERING	DIH	State	$91,599.00	$2,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,834.00
PE	PRELIMINARY ENGINEERING	DS	State	$224,223.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$224,223.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$466,874.00	$48,239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$515,113.00
CST	CONSTRUCTION	ACNR	Federal	$287,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$287,118.00
CST	CONSTRUCTION	DDR	State	$11,424,799.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,424,799.00
CST	CONSTRUCTION	DIH	State	$69,855.00	$8,068.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,923.00
CST	CONSTRUCTION	DS	State	$341,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$341,132.00
CST	CONSTRUCTION	LF	Local	$724,522.00	$3,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$727,988.00
CST	CONSTRUCTION	NHRE	Federal	$15,928,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,928,314.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,608,127.00	$894,924.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,503,051.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$136,629.00	$87,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,854.00
INC	CONTRACT INCENTIVES	DDR	State	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

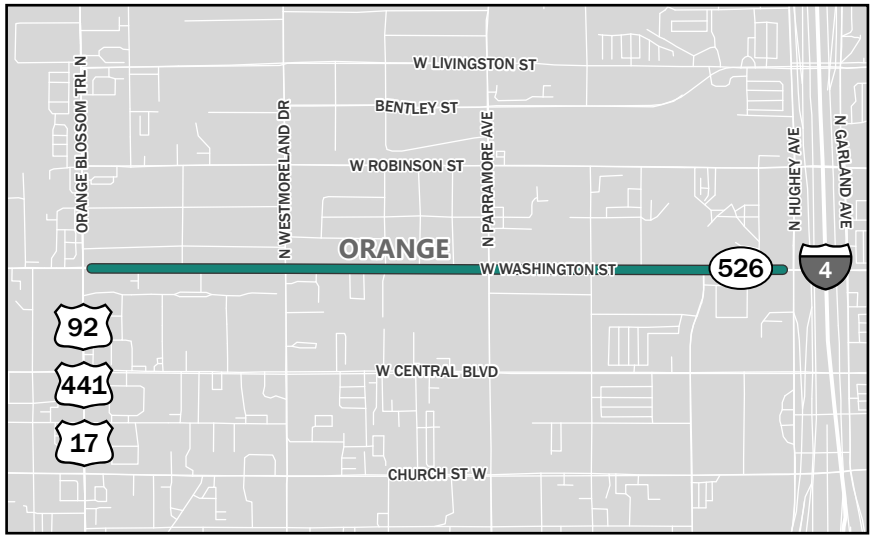
FPN: 448789-1

FPN: 448789-1
Project Name: Washington St (SR 526)
From: I-4
To: Orange Blossom Trl
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $4,250,592
Future Cost: $0

Length: 0.85 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $14,022
Total Cost: $4,264,614



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ARPA	Federal	$509,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$509,993.00
PE	PRELIMINARY ENGINEERING	DDR	State	$517,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$517,398.00
PE	PRELIMINARY ENGINEERING	DIH	State	$76,606.00	$9,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,469.00
PE	PRELIMINARY ENGINEERING	DS	State	$6,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,428.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$54,272.00	$647.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,919.00
ENV	ENVIRONMENTAL	DDR	State	$22,538.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,538.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$3,352.00	$1,003.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,355.00
CST	CONSTRUCTION	ARPA	Federal	$2,729,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,729,604.00
CST	CONSTRUCTION	DDR	State	$103,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,419.00
CST	CONSTRUCTION	DIH	State	$7,987.00	$2,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,270.00
CST	CONSTRUCTION	DS	State	$57,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,289.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$150,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,614.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$11,092.00	$226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,318.00

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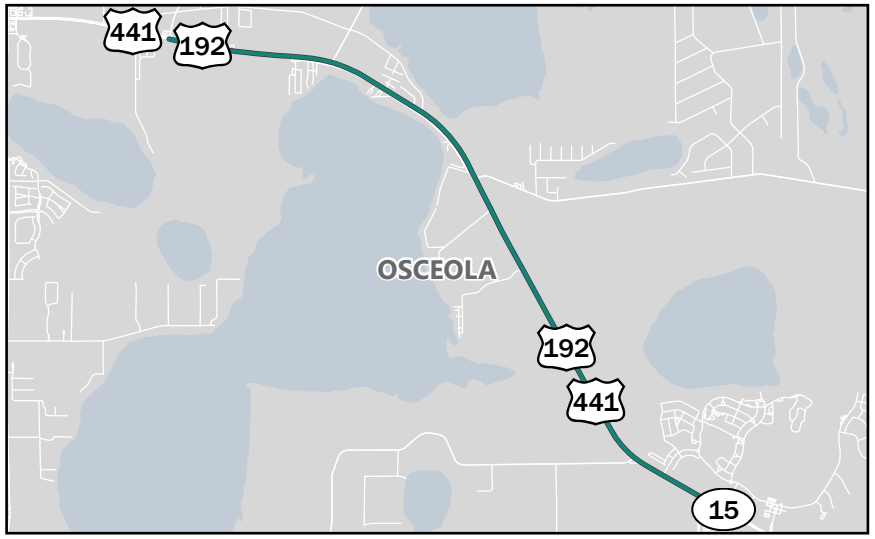
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448796-2

FPN:	448796-2	**SIS:**	No
Project Name:	SR 15/SR 500 from CR 532 to Arthur J. Gallagher		
From:	CR 532		
To:	Arthur J. Gallagher		
Project Description:	Lighting		
County:	Osceola		
Managing Agency:	FDOT	**Length:**	5.92 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$178,649	**5-Year Total:**	$5,722
Future Cost:	$0	**Total Cost:**	$184,371



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$172,858.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,858.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$5,791.00	$5,722.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,513.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

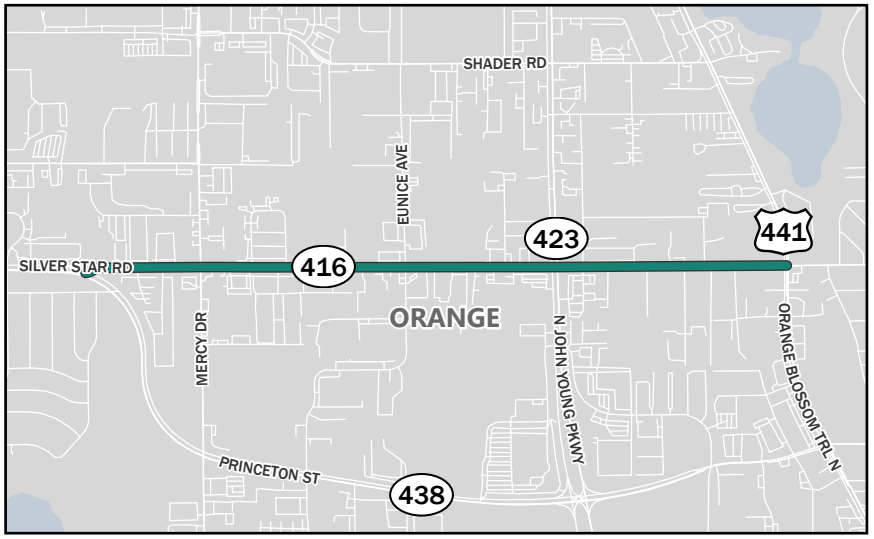
FPN: 448801-1

FPN: 448801-1
Project Name: SR 416 (Silver Star Rd)
From: SR 438 (Princeton St)
To: SR 500 (US 441)
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $8,447,268
Future Cost: $0

Length: 1.73 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $97,124
Total Cost: $8,544,392



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$1,171,157.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,171,157.00
PE	PRELIMINARY ENGINEERING	DIH	State	$44,683.00	$3,472.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,155.00
PE	PRELIMINARY ENGINEERING	DS	State	$40,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,741.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$80,499.00	$1,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,131.00
RRU	RAILROAD & UTILITIES	DDR	State	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
CST	CONSTRUCTION	DDR	State	$6,044,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,044,185.00
CST	CONSTRUCTION	DIH	State	$46,470.00	$867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,337.00
CST	CONSTRUCTION	DS	State	$669,971.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$669,971.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$267,365.00	$76,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344,358.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$42,197.00	$14,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,357.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

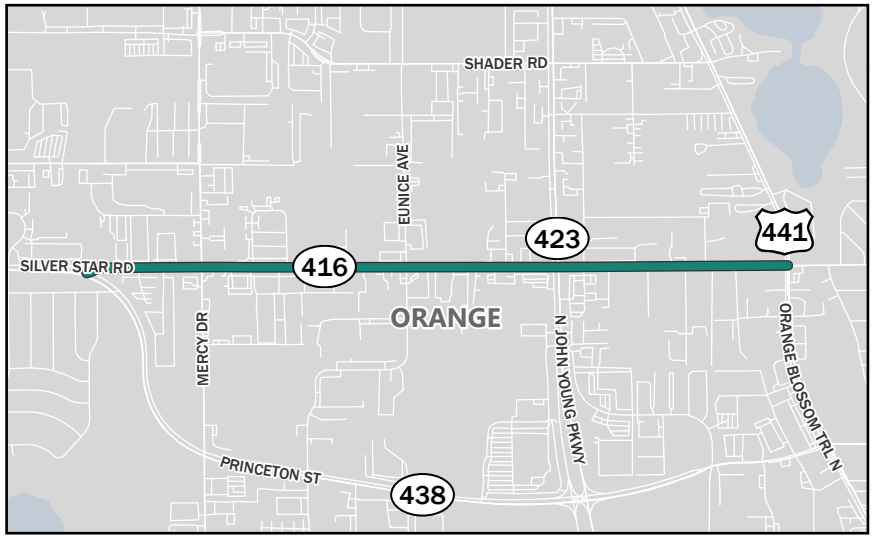
FPN: 448801-2

FPN: 448801-2
Project Name: SR 416 (Silver Star Rd)
From: SR 438 (Princeton St)
To: SR 500 (US 441)
Project Description: Lighting

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $86,100
Future Cost: $0

Length: 1.73 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $2,767
Total Cost: $88,867



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$83,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,610.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$2,490.00	$2,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,257.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

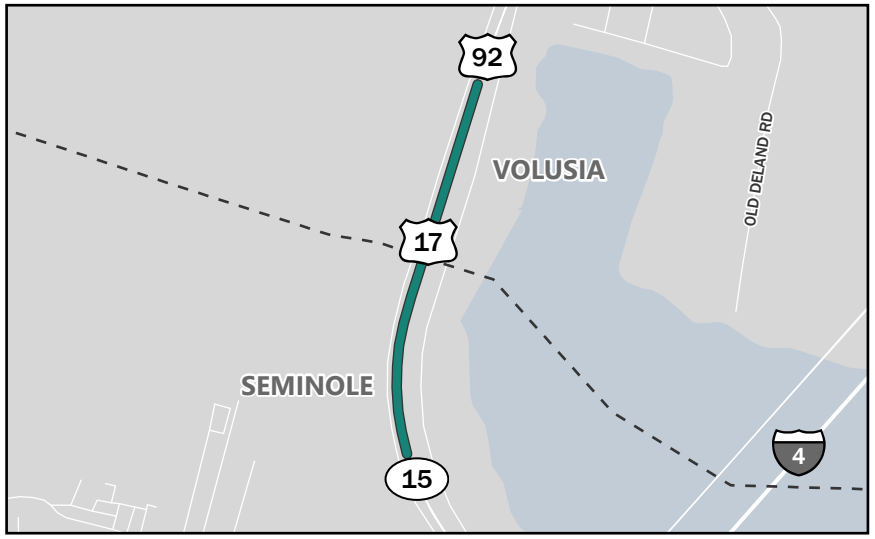
FPN: 448923-1

FPN: 448923-1
Project Name: US 17/US 92/SR 15 over St. Johns River
From: -
To: -
Project Description: Bridge-Repair/Rehabilitation

SIS: Yes

County: Seminole
Managing Agency: FDOT
MTP ID: EC362
Adopted: 7/8/2026
Historic Cost: $779,130
Future Cost: $0

Length: 0.31 miles
MTP Page: 19-40
Revised: Yes
5-Year Total: $925
Total Cost: $780,055



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$29.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$2.00	$7.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.00
CST	CONSTRUCTION	BRRP	State	$712,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$712,267.00
CST	CONSTRUCTION	DIH	State	$1,305.00	$749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,054.00
CST	CONSTRUCTION	DS	State	$39,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,830.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$22,584.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,584.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$3,113.00	$69.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,182.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448994-2

FPN: 448994-2
Project Name: SR 538
From: S of US 17/92
To: Ronald Reagan Pkwy
Project Description: New Road Construction

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC353
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 2.09 miles
MTP Page: 19-39
Revised: Yes
5-Year Total: $10,651
Total Cost: $10,651



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$651.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

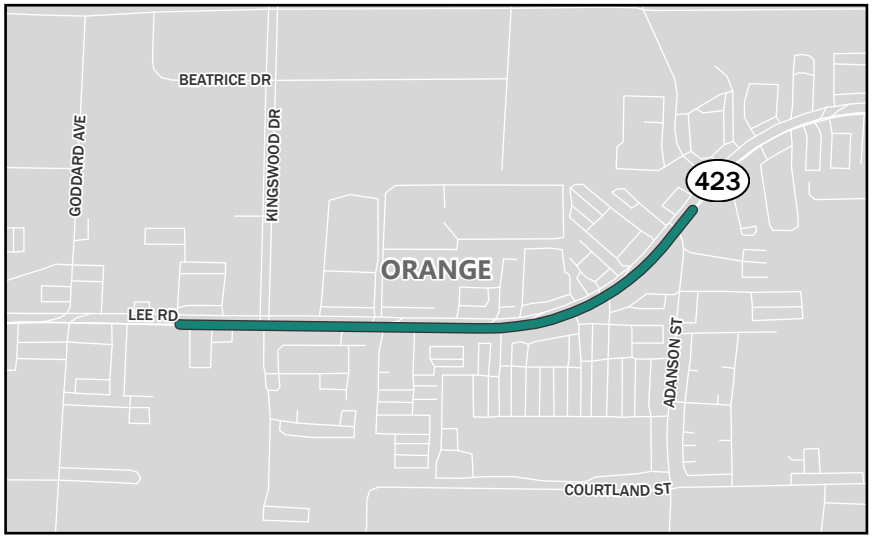
FPN: 449214-1

FPN: 449214-1
Project Name: SR 423
From: Kingswood Dr
To: Adanson St
Project Description: Intersection Improvement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC300
Adopted: 7/8/2026
Historic Cost: $5,749,805
Future Cost: $0

Length: 0.46 miles
MTP Page: 19-34
Revised: Yes
5-Year Total: $164,978
Total Cost: $5,914,783



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$57,285.00	$3,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,296.00
PE	PRELIMINARY ENGINEERING	DS	State	$877,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$877,615.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$279,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,725.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$313,828.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$313,828.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$132,659.00	$19,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,676.00
CST	CONSTRUCTION	ACSS	Federal	$3,759,338.00	$1,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,761,291.00
CST	CONSTRUCTION	DDR	State	$289,689.00	$1,596.00	$0.00	$0.00	$0.00	$0.00	$0.00	$291,285.00
CST	CONSTRUCTION	DS	State	$20,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,295.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$15,046.00	$118,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,306.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$4,325.00	$21,141.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,466.00

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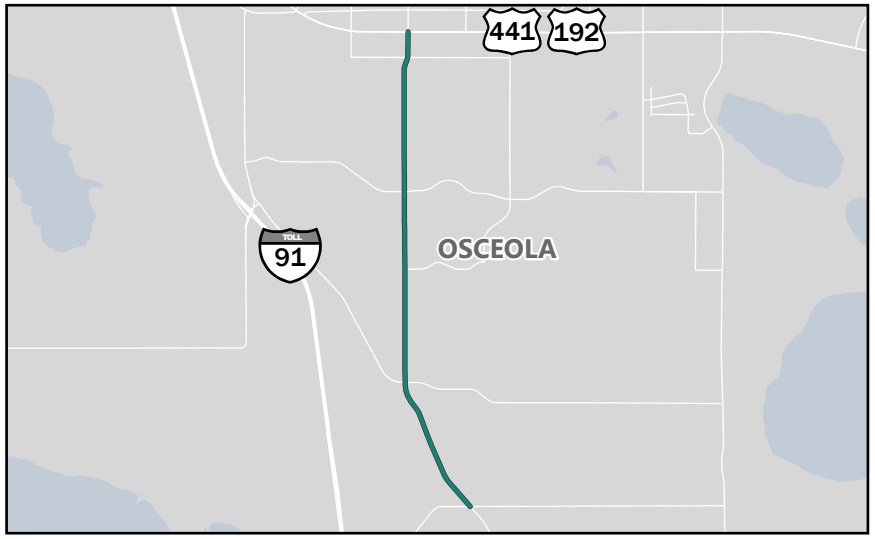
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449217-1

FPN:	449217-1	**SIS:**	No
Project Name:	Canoe Creek Rd		
From:	Deer Run Rd		
To:	US 192/441		
Project Description:	PDE/EMO Study		
County:	Osceola		
Managing Agency:	FDOT	**Length:**	4.66 miles
MTP ID:	EC468	**MTP Page:**	Q-100
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$3,152	**5-Year Total:**	$2,411
Future Cost:	$0	**Total Cost:**	$5,563



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	DIH	State	$2,845.00	$2,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,109.00
PDX	P D & E - IND SUPP	DIOH	State	$307.00	$147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$454.00

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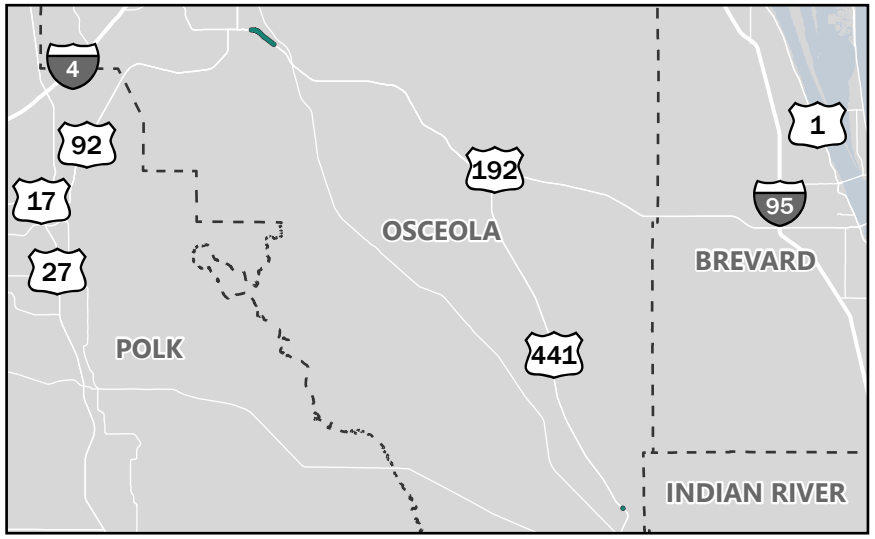
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449424-1

FPN:	449424-1	**SIS:**	No
Project Name:	US 441 Multiple Locations; 920009; 920112 ; 920146 ; 920910		
From:	-		
To:	-		
Project Description:	Bridge-Repair/Rehabilitation		
County:	Osceola		
Managing Agency:	FDOT	**Length:**	2.2 miles
MTP ID:	EC365	**MTP Page:**	19-40
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$1,180,819	**5-Year Total:**	$1,391
Future Cost:	$0	**Total Cost:**	$1,182,210



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	BRRP	State	$68,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,057.00
PE	PRELIMINARY ENGINEERING	DIH	State	$344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$3,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,304.00
CST	CONSTRUCTION	BRRP	State	$1,045,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,045,014.00
CST	CONSTRUCTION	DIH	State	$5,868.00	$1,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,054.00
CST	CONSTRUCTION	DS	State	$19,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,049.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$34,021.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,021.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$5,162.00	$205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,367.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

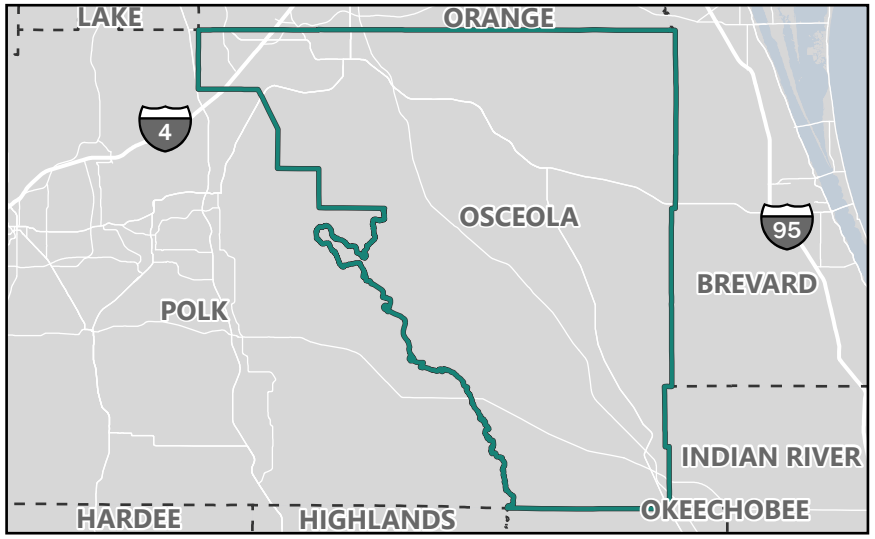
FPN: 449488-1

FPN: 449488-1
Project Name: Osceola Asset Maintenance Contract
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Systemwide
Managing Agency: FDOT
MTP ID: EC286
Adopted: 7/8/2026
Historic Cost: $5,686,985
Future Cost: $4,234,400

Length: - miles
MTP Page: 19-32
Revised: -
5-Year Total: $18,019,247
Total Cost: $27,940,632



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	MAINT CONSULTANT	D	State	$5,346,766.00	$3,565,231.00	$3,565,231.00	$891,308.00	$5,000,000.00	$4,000,000.00	$4,000,000.00	$26,368,536.00
MTX	MAINT INDIRECT SUPP	DIOH	State	$340,219.00	$208,923.00	$208,923.00	$52,231.00	$293,000.00	$234,400.00	$234,400.00	$1,572,096.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

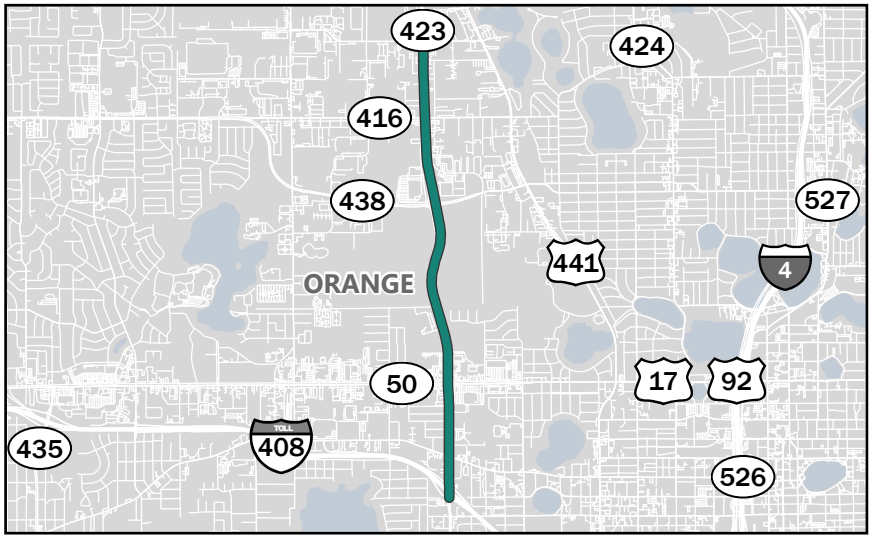
FPN: 449763-1

FPN: 449763-1
Project Name: SR 423/John Young Pkwy
From: SR 408
To: Shader Rd
Project Description: ITS Communication System

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: EC266
Adopted: 7/8/2026
Historic Cost: $1,553,062
Future Cost: $0

Length: 3.03 miles
MTP Page: 19-30
Revised: Yes
5-Year Total: $19,072
Total Cost: $1,572,134



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$938.00	$4,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,090.00
PE	PRELIMINARY ENGINEERING	DS	State	$139,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139,948.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$8,340.00	$744.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,084.00
CST	CONSTRUCTION	ACSA	Federal	$370,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$370,678.00
CST	CONSTRUCTION	DDR	State	$42,959.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,959.00
CST	CONSTRUCTION	DIH	State	$13,924.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,924.00
CST	CONSTRUCTION	DS	State	$4,365.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,365.00
CST	CONSTRUCTION	NFP	Federal	$873,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$873,517.00
CST	CONSTRUCTION	SA	Federal	$46,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,948.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$38,920.00	$13,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,200.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$12,525.00	$896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,421.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450329-1

FPN: 450329-1 **SIS:** No

Project Name: SR 438 at Hastings St/Sheringham Rd Intersection Improvements

From: Hastings St/Sheringham Rd

To: Hastings St/Sheringham Rd

Project Description: Traffic Control Devices/System

County: Orange

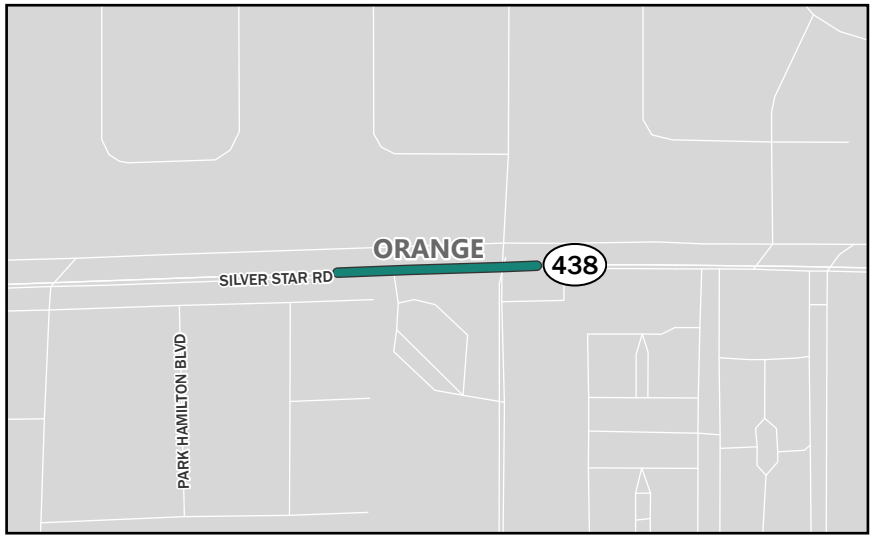
Managing Agency: FDOT **Length:** 0.08 miles

MTP ID: EC322 **MTP Page:** 19-36

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $1,646,643 **5-Year Total:** $75,802

Future Cost: $0 **Total Cost:** $1,722,445



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$32,441.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,441.00
PE	PRELIMINARY ENGINEERING	DIH	State	$26,522.00	$4,299.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,821.00
PE	PRELIMINARY ENGINEERING	DS	State	$12,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,225.00
PE	PRELIMINARY ENGINEERING	TALT	Federal	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$60,843.00	$11,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,734.00
CST	CONSTRUCTION	ACSS	Federal	$787,682.00	$139.00	$0.00	$0.00	$0.00	$0.00	$0.00	$787,821.00
CST	CONSTRUCTION	DDR	State	$40,064.00	$428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,492.00
CST	CONSTRUCTION	DIH	State	$1,548.00	$17,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,341.00
CST	CONSTRUCTION	DS	State	$3,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,066.00
CST	CONSTRUCTION	TALT	Federal	$332,038.00	$139.00	$0.00	$0.00	$0.00	$0.00	$0.00	$332,177.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$34,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,458.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$214.00	$6,655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,869.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

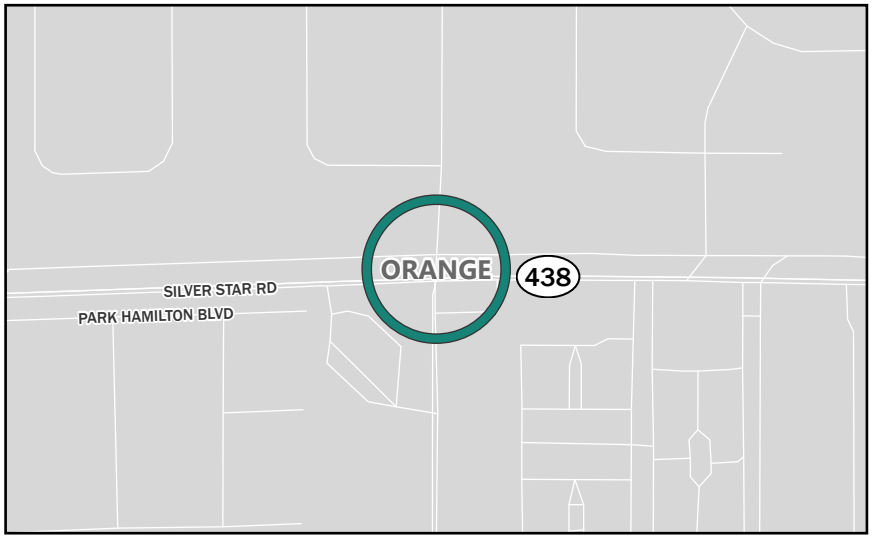
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450329-2

FPN: 450329-2
SIS: No
Project Name: SR 438 at Hastings St/Sheringham Rd Intersection Improvements
From: Hastings St/Sheringham Rd
To: Hastings St/Sheringham Rd
Project Description: Lighting

County: Orange
Managing Agency: FDOT
Length: 0.18 miles
MTP ID: EC322
MTP Page: 19-36
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $23,308
5-Year Total: $771
Future Cost: $0
Total Cost: $24,079



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$23,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,308.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$771.00

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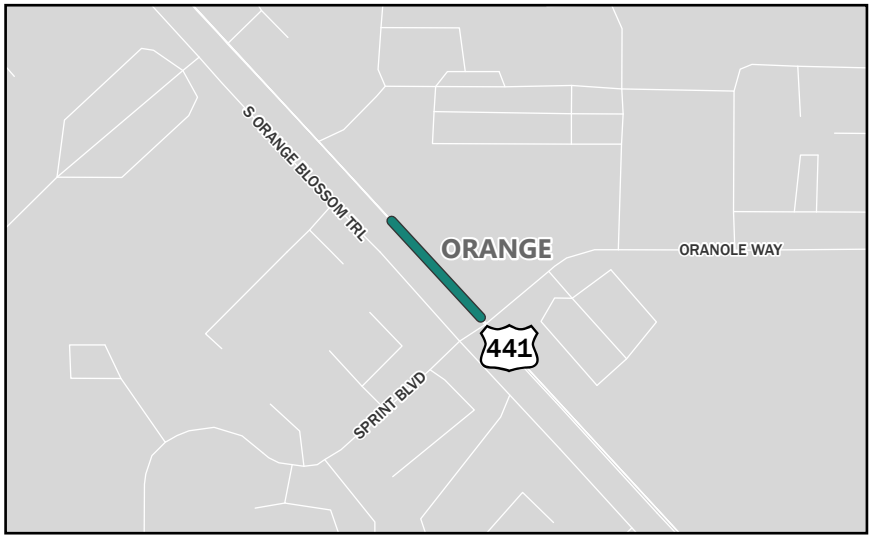
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450407-1

FPN:	450407-1	**SIS:**	No
Project Name:	SR 500 at the Intersection of Benbow Ct		
From:	Benbow Ct		
To:	-		
Project Description:	Lighting		
County:	Orange		
Managing Agency:	FDOT	**Length:**	0.05 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$36,173	**5-Year Total:**	$1,159
Future Cost:	$0	**Total Cost:**	$37,332



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,173.00	$1,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,332.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450435-1

FPN: 450435-1 **SIS:** Yes

Project Name: SR 500/US 441 at the Intersection of Donegan Ave

From: Donegan Ave

To: -

Project Description: Traffic Control Devices/System

County: Osceola

Managing Agency: FDOT **Length:** 0.02 miles

MTP ID: 20115 **MTP Page:** 19-48

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $594,905 **5-Year Total:** $1,507,068

Future Cost: $0 **Total Cost:** $2,101,973



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$382,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$382,320.00
PE	PRELIMINARY ENGINEERING	DIH	State	$10,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,061.00
PE	PRELIMINARY ENGINEERING	DS	State	$1,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280.00
PE	PRELIMINARY ENGINEERING	TALT	Federal	$127,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,440.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$73,804.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,804.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$1,043,643.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,043,643.00
CST	CONSTRUCTION	DDR	State	$0.00	$21,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,345.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,290.00
CST	CONSTRUCTION	TALT	Federal	$0.00	$383,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$383,626.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$41,287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,287.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$6,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,877.00

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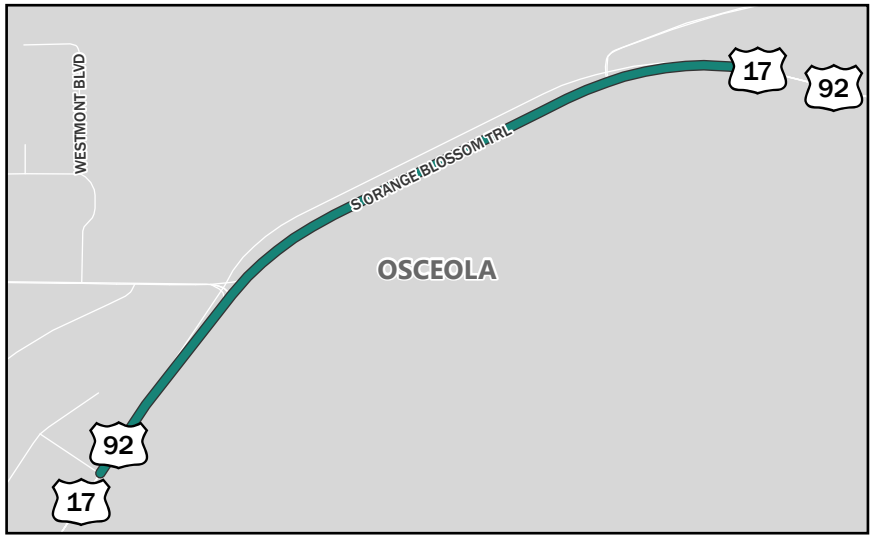
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450442-1

FPN:	450442-1	**SIS:**	Yes
Project Name:	SR 600 at the Intersection of CR 532		
From:	CR 532		
To:	CR 532		
Project Description:	Lighting		
County:	Osceola		
Managing Agency:	FDOT	**Length:**	1.36 miles
MTP ID:	EC388	**MTP Page:**	19-42
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$20,662
Future Cost:	$0	**Total Cost:**	$20,662



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$662.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450443-1

FPN: 450443-1 **SIS:** No

Project Name: SR 426 from Old Howell Branch Rd to Howell Branch Rd/Hall Rd

From: Old Howell Branch Rd

To: Howell Branch Rd/Hall Rd

Project Description: Lighting

County: Seminole

Managing Agency: FDOT **Length:** 0.24 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $82,680 **5-Year Total:** $2,648

Future Cost: $0 **Total Cost:** $85,328



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DS	State	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$2,680.00	$2,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,328.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

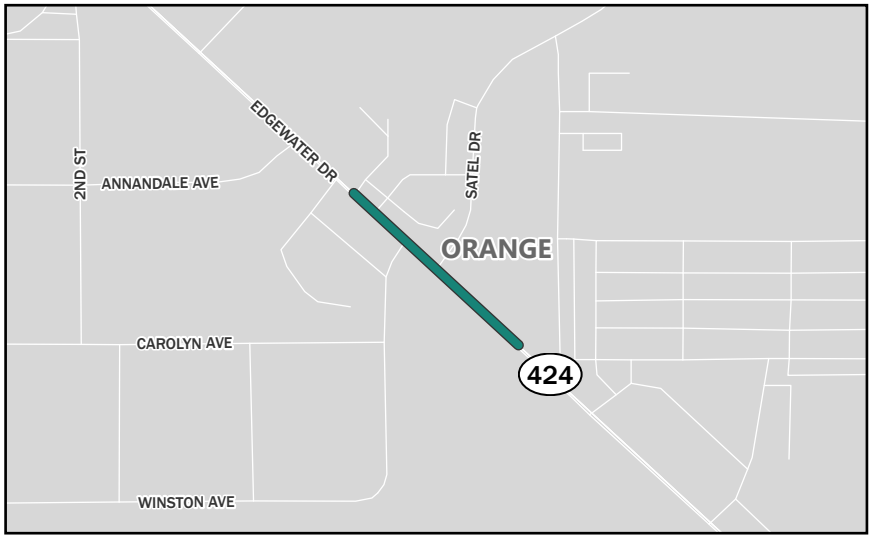
FPN: 450531-1

FPN: 450531-1
Project Name: SR 424 (Edgewater Dr)
From: S of Satel Dr
To: N of Aloha St
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC302
Adopted: 7/8/2026
Historic Cost: $511,762
Future Cost: $0

Length: 0.09 miles
MTP Page: 19-34
Revised: Yes
5-Year Total: $1,408,779
Total Cost: $1,920,541



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$81,752.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,752.00
PE	PRELIMINARY ENGINEERING	DDR	State	$488.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$488.00
PE	PRELIMINARY ENGINEERING	DIH	State	$9,539.00	$35,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$4,926.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,926.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$143,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,248.00
PE	PRELIMINARY ENGINEERING	TALT	Federal	$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$46,809.00	$7,677.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,486.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$0.00	$1,311,506.00	$0.00	$0.00	$0.00	$0.00	$1,311,506.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$9,222.00	$0.00	$0.00	$0.00	$0.00	$9,222.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$35,087.00	$0.00	$0.00	$0.00	$0.00	$35,087.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$9,826.00	$0.00	$0.00	$0.00	$0.00	$9,826.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450577-1

FPN: 450577-1
Project Name: SR 527/Orange Ave
From: Magnolia Ave
To: SR 50
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC348
Adopted: 7/8/2026
Historic Cost: $1,105,497
Future Cost: $0

Length: 0.5 miles
MTP Page: 19-38
Revised: Yes
5-Year Total: $55,461
Total Cost: $1,160,958



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$460,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$460,123.00
PE	PRELIMINARY ENGINEERING	DIH	State	$12,914.00	$2,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$6,278.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,278.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$54,686.00	$6,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,245.00
CST	CONSTRUCTION	DDR	State	$539,913.00	$21,356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$561,269.00
CST	CONSTRUCTION	DIH	State	$11,076.00	$4,326.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,402.00
CST	CONSTRUCTION	DS	State	$838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$838.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$10,129.00	$10,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,639.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$9,540.00	$10,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,164.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

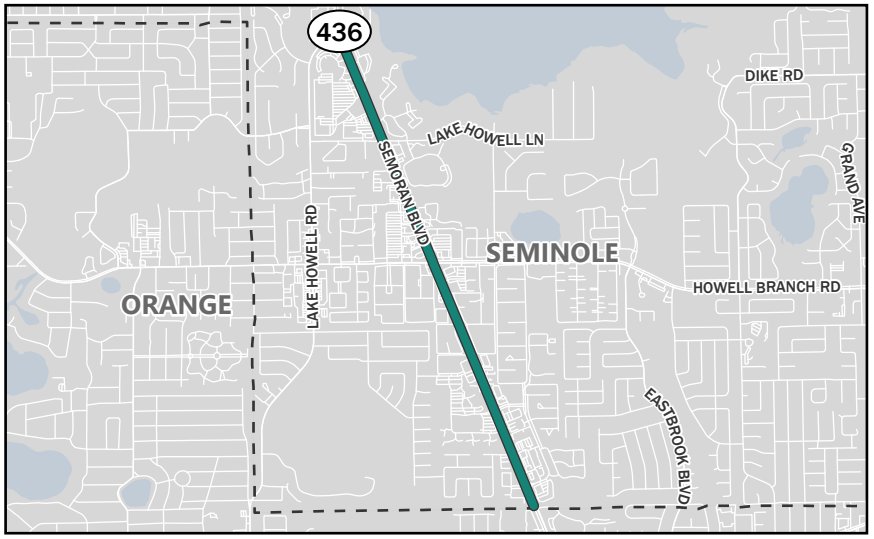
FPN: 450583-1

FPN: 450583-1
Project Name: SR 436
From: Lake Howell Rd
To: Orange County Line
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC220
Adopted: 7/8/2026
Historic Cost: $6,806,093
Future Cost: $0

Length: 2.11 miles
MTP Page: 19-26
Revised: Yes
5-Year Total: $220,016
Total Cost: $7,026,109



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$611,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$611,414.00
PE	PRELIMINARY ENGINEERING	DIH	State	$33,590.00	$738.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,328.00
PE	PRELIMINARY ENGINEERING	DS	State	$135,295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,295.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$81,291.00	$15,664.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,955.00
CST	CONSTRUCTION	DDR	State	$5,934,810.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,934,810.00
CST	CONSTRUCTION	DIH	State	$6,336.00	$3,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,300.00
CST	CONSTRUCTION	DS	State	$2,836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,836.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$172,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,552.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$521.00	$27,098.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,619.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

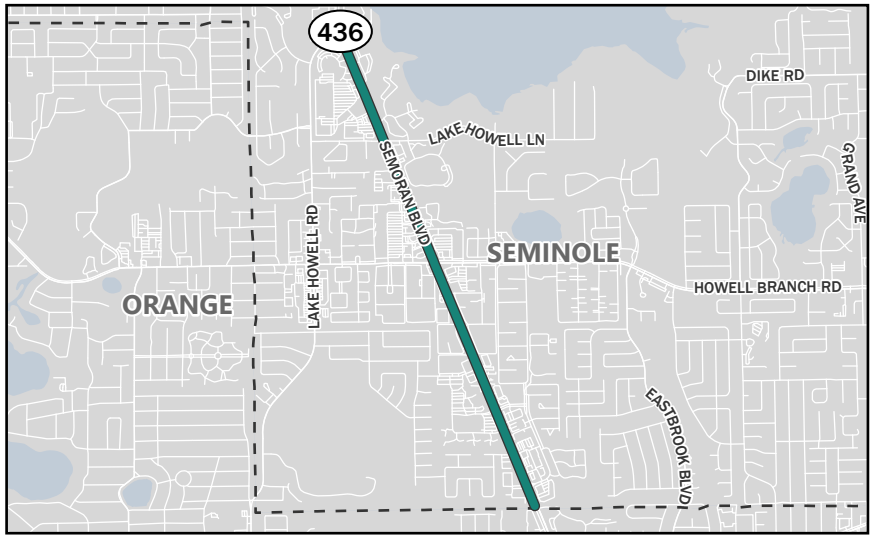
FPN: 450583-2

FPN: 450583-2
Project Name: SR 436
From: Lake Howell Rd
To: Orange County Line
Project Description: Intersection Improvement

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC313
Adopted: 7/8/2026
Historic Cost: $1,031,399
Future Cost: $0

Length: 2.11 miles
MTP Page: 19-35
Revised: Yes
5-Year Total: $75,514
Total Cost: $1,106,913



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$3,192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,192.00
PE	PRELIMINARY ENGINEERING	LF	Local	$293,341.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,341.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$35,588.00	$19,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,744.00
CST	CONSTRUCTION	DDR	State	$25,464.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,464.00
CST	CONSTRUCTION	DIH	State	$2,251.00	$2,749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
CST	CONSTRUCTION	DS	State	$14,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,050.00
CST	CONSTRUCTION	LF	Local	$656,331.00	$28,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$684,430.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$20,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,123.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$1,182.00	$5,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,569.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

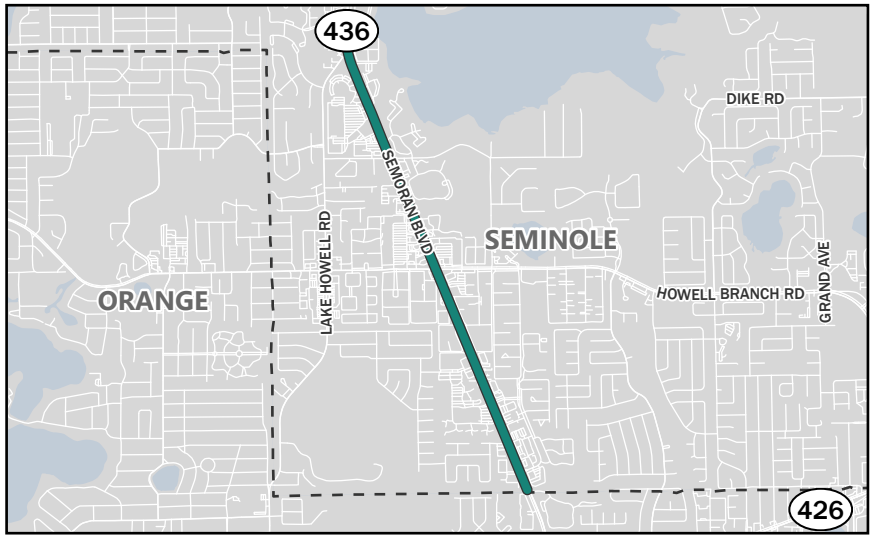
FPN: 450583-3

FPN: 450583-3
Project Name: SR 436
From: Lake Howell Rd
To: Orange County Line
Project Description: Lighting

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 2.16 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $25,828
Total Cost: $25,828



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$828.00	$0.00	$0.00	$0.00	$0.00	$0.00	$828.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

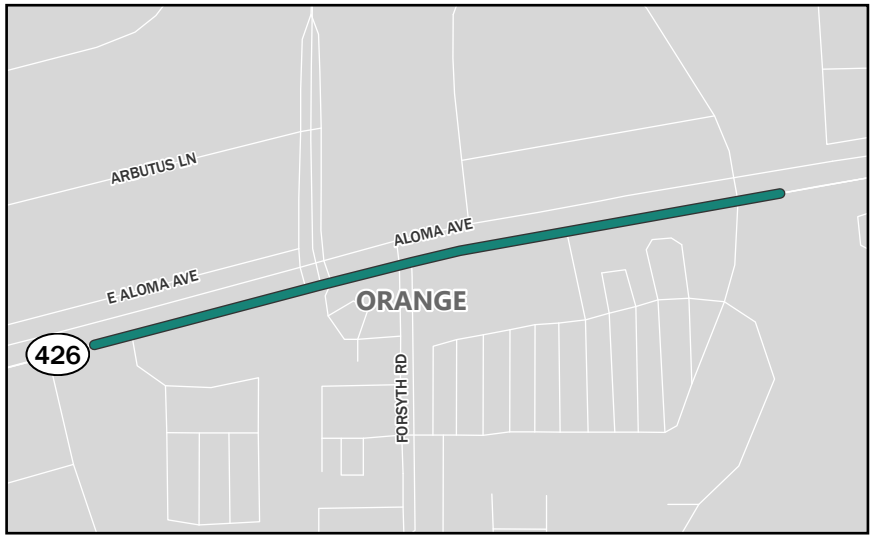
FPN: 450775-1

FPN: 450775-1
Project Name: SR 426
From: W of Eastrook Blvd
To: Unnamed Canal near Forsyth Rd
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC304
Adopted: 7/8/2026
Historic Cost: $1,331,551
Future Cost: $0

Length: 0.29 miles
MTP Page: 19-34
Revised: Yes
5-Year Total: $40,391
Total Cost: $1,371,942



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$270,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$270,427.00
PE	PRELIMINARY ENGINEERING	DIH	State	$15,269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,269.00
PE	PRELIMINARY ENGINEERING	DS	State	$8,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,598.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$37,212.00	$2,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,848.00
CST	CONSTRUCTION	DDR	State	$982,793.00	$3,348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$986,141.00
CST	CONSTRUCTION	DIH	State	$10,296.00	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,300.00
CST	CONSTRUCTION	DS	State	$6,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,053.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$21,291.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,291.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$903.00	$13,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,015.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450778-1

FPN: 450778-1
Project Name: US 192/E Bronson Hwy/13th St/Vine St
From: Main St
To: Aeronautical Dr
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC223
Adopted: 7/8/2026
Historic Cost: $1,688,372
Future Cost: $0

Length: 3.83 miles
MTP Page: 19-27
Revised: -
5-Year Total: $9,335,917
Total Cost: $11,024,289



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$1,323,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,323,245.00
PE	PRELIMINARY ENGINEERING	DIH	State	$46,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,208.00
PE	PRELIMINARY ENGINEERING	DS	State	$60,189.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,189.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$25,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,500.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$232,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,397.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$688.00
CST	CONSTRUCTION	DDR	State	$0.00	$8,443,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,443,218.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,290.00
CST	CONSTRUCTION	DS	State	$140.00	$459,356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$459,496.00
CST	CONSTRUCTION	LF	Local	$0.00	$128,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,276.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$251,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$251,648.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$5.00	$43,129.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,134.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450953-1

FPN: 450953-1
Project Name: SR 530
From: W of SR 429
To: The Reedy Creek Bridge
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC350
Adopted: 7/8/2026
Historic Cost: $1,057,452
Future Cost: $0

Length: 3.33 miles
MTP Page: 19-39
Revised: -
5-Year Total: $9,758,212
Total Cost: $10,815,664



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$758,372.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$758,372.00
PE	PRELIMINARY ENGINEERING	DIH	State	$46,122.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,122.00
PE	PRELIMINARY ENGINEERING	DS	State	$129,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,625.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$120,754.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,754.00
CST	CONSTRUCTION	DDR	State	$0.00	$8,490,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,490,306.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,290.00
CST	CONSTRUCTION	DS	State	$2,489.00	$887,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$890,094.00
CST	CONSTRUCTION	LF	Local	$0.00	$60,563.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,563.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$271,818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$271,818.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$90.00	$37,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,720.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

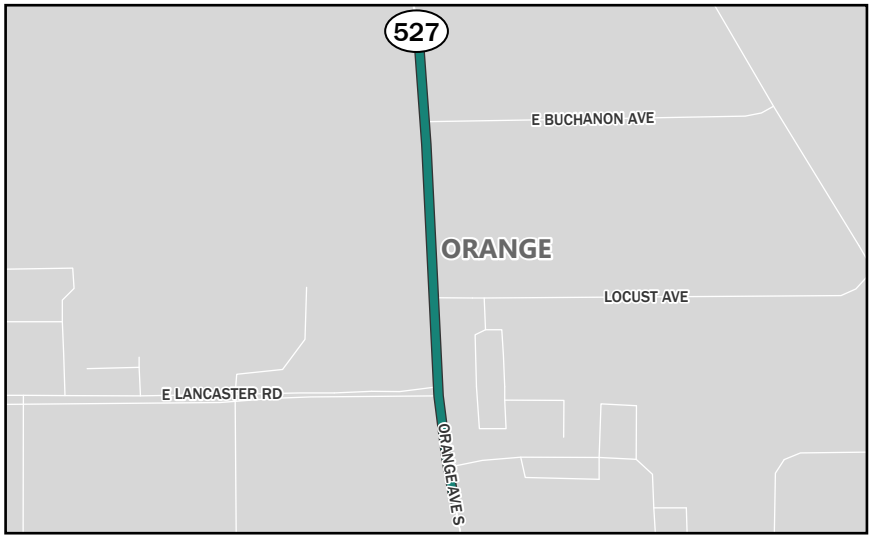
FPN: 451112-1

FPN: 451112-1
Project Name: SR 527 (Orange Ave) & Lancaster Rd
From: Lancaster Rd
To: -
Project Description: Safety Project

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC346
Adopted: 7/8/2026
Historic Cost: $470,875

Length: 0.19 miles
MTP Page: 19-38
Revised: -
5-Year Total: $1,509,185
Future Cost: $0
Total Cost: $1,980,060



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$421,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$421,891.00
PE	PRELIMINARY ENGINEERING	DIH	State	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$1,534.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,534.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$33,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,450.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$0.00	$1,457,811.00	$0.00	$0.00	$0.00	$0.00	$1,457,811.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$197.00	$0.00	$0.00	$0.00	$0.00	$197.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$2,671.00	$0.00	$0.00	$0.00	$0.00	$2,671.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$38,739.00	$0.00	$0.00	$0.00	$0.00	$38,739.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$9,767.00	$0.00	$0.00	$0.00	$0.00	$9,767.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451113-1

FPN: 451113-1
Project Name: SR 552 (Curry Ford Rd) Improvements
From: -
To: -
Project Description: Safety Project

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC355
Adopted: 7/8/2026
Historic Cost: $282,558
Future Cost: $0

Length: 0.19 miles
MTP Page: 19-39
Revised: -
5-Year Total: $3,217,993
Total Cost: $3,500,551



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$201,786.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$201,786.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$30,311.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,311.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$0.00	$2,785,301.00	$0.00	$0.00	$0.00	$0.00	$2,785,301.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$1,552.00	$0.00	$0.00	$0.00	$0.00	$1,552.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$5,300.00	$0.00	$0.00	$0.00	$0.00	$5,300.00
CST	CONSTRUCTION	DS	State	$10,095.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,095.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$323,300.00	$0.00	$0.00	$0.00	$0.00	$323,300.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$88,861.00	$0.00	$0.00	$0.00	$0.00	$88,861.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$366.00	$0.00	$13,679.00	$0.00	$0.00	$0.00	$0.00	$14,045.00

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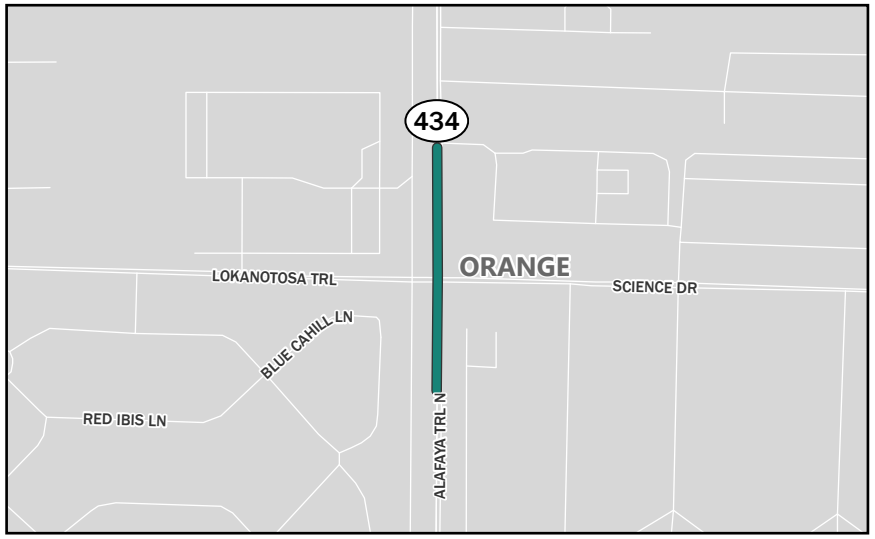
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451245-1

FPN: 451245-1
SIS: No
Project Name: SR 434 (Alafaya Trl) at Lokanotosa Trl/Science Dr
From: Lokanotosa Trl/Science Dr
To: -
Project Description: Safety Project

County: Orange
Managing Agency: FDOT
Length: 0.1 miles
MTP ID: 20268
MTP Page: 19-48
Adopted: 7/8/2026
Revised: -
Historic Cost: $657,209
5-Year Total: $1,775,198
Future Cost: $0
Total Cost: $2,432,407



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$337,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$337,190.00
PE	PRELIMINARY ENGINEERING	DIH	State	$15,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,191.00
PE	PRELIMINARY ENGINEERING	DS	State	$549.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$549.00
PE	PRELIMINARY ENGINEERING	TALT	Federal	$221,556.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$221,556.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$82,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,723.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$947,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$947,678.00
CST	CONSTRUCTION	DDR	State	$0.00	$14,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,377.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,290.00
CST	CONSTRUCTION	TALT	Federal	$0.00	$744,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$744,054.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$46,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,200.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$12,599.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,599.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

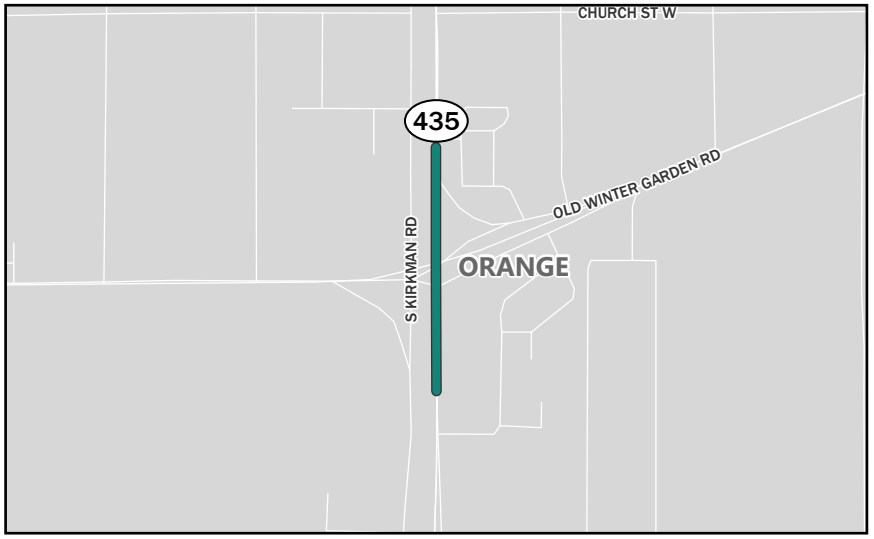
FPN: 451246-1

FPN: 451246-1
Project Name: SR 435 at CR 526 (Old Winter Garden Rd)
From: CR 526 (Old Winter Garden Rd)
To: -
Project Description: Safety Project

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: 40027
Adopted: 7/8/2026
Historic Cost: $670,665
Future Cost: $0

Length: 0.1 miles
MTP Page: 19-73
Revised: -
5-Year Total: $1,517,466
Total Cost: $2,188,131



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$572,823.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$572,823.00
PE	PRELIMINARY ENGINEERING	DIH	State	$11,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,638.00
PE	PRELIMINARY ENGINEERING	DS	State	$1,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,816.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$84,388.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,388.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$414,448.00	$0.00	$0.00	$0.00	$0.00	$0.00	$414,448.00
CST	CONSTRUCTION	DDR	State	$0.00	$955,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$955,636.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,290.00
CST	CONSTRUCTION	DS	State	$0.00	$86,659.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,659.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$41,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,224.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$9,209.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,209.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451256-1

FPN: 451256-1 **SIS:** No

Project Name: SR 436 (Semoran Blvd) at University Blvd/Scarlet Rd

From: University Blvd/Scarlet Rd

To: -

Project Description: Safety Project

County: Orange

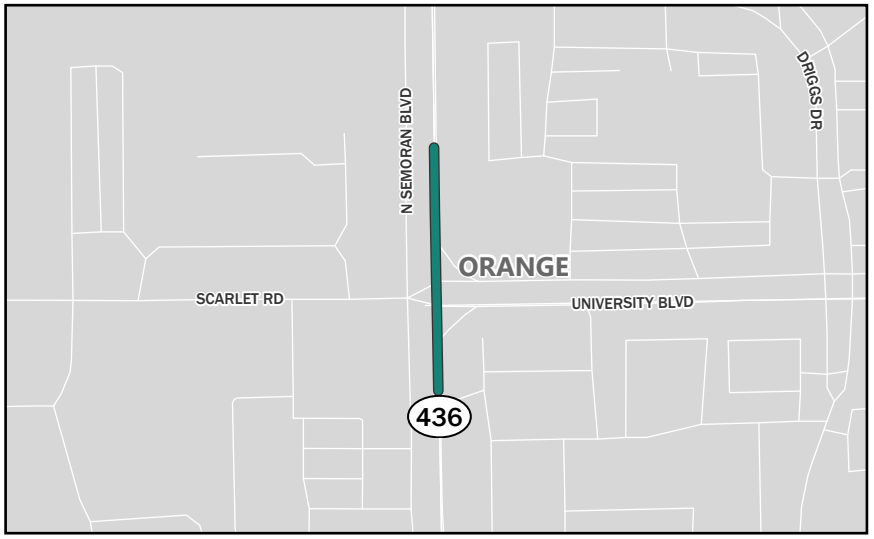
Managing Agency: FDOT **Length:** 0.1 miles

MTP ID: EC317 **MTP Page:** 19-36

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $572,588 **5-Year Total:** $1,687,744

Future Cost: $0 **Total Cost:** $2,260,332



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$9,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,394.00
PE	PRELIMINARY ENGINEERING	DIH	State	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$30,855.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,855.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$459,792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$459,792.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$62,547.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,547.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$1,385,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,385,711.00
CST	CONSTRUCTION	DDR	State	$0.00	$487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$487.00
CST	CONSTRUCTION	DIH	State	$0.00	$10,290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,290.00
CST	CONSTRUCTION	LF	Local	$0.00	$237,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,306.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$45,361.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,361.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$8,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,589.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

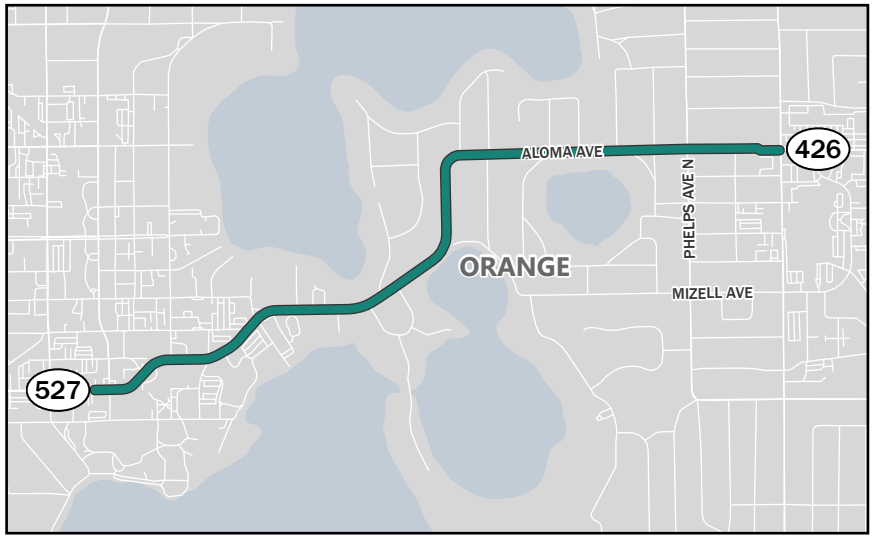
FPN: 451282-2

FPN: 451282-2
Project Name: SR 426 (Fairbanks Ave)
From: S Park Ave
To: N Lakemont Ave
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC461
Adopted: 7/8/2026
Historic Cost: $13,162,374
Future Cost: $0

Length: 1.68 miles
MTP Page: 19-46
Revised: Yes
5-Year Total: $377,095
Total Cost: $13,539,469



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$2,786,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,786,973.00
PE	PRELIMINARY ENGINEERING	DIH	State	$72,589.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,589.00
PE	PRELIMINARY ENGINEERING	DS	State	$133,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,117.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$346,759.00	$26,622.00	$0.00	$0.00	$0.00	$0.00	$0.00	$373,381.00
CST	CONSTRUCTION	ACNR	Federal	$8,229,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,229,252.00
CST	CONSTRUCTION	DDR	State	$1,021,807.00	$9,546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,031,353.00
CST	CONSTRUCTION	DIH	State	$127.00	$10,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,300.00
CST	CONSTRUCTION	DS	State	$5,479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,479.00
CST	CONSTRUCTION	LF	Local	$566,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$566,063.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$293,929.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,929.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$208.00	$36,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,033.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

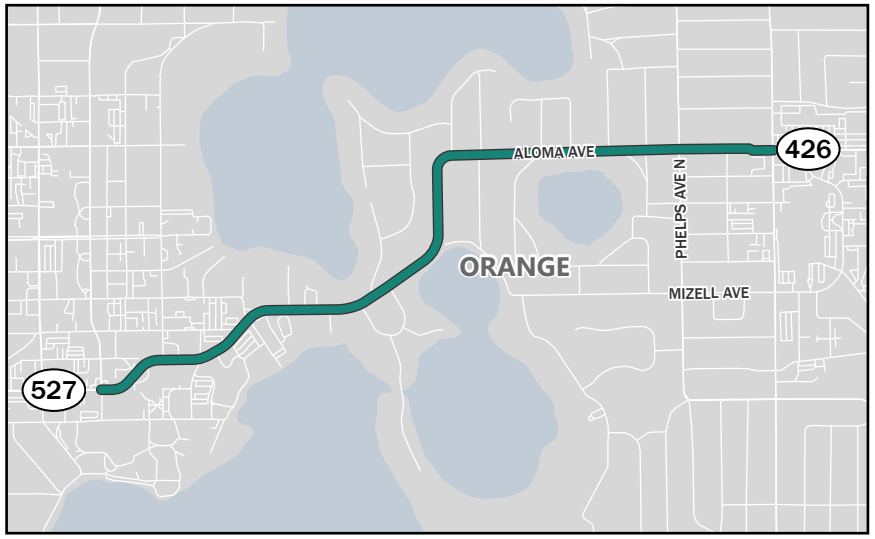
FPN: 451282-3

FPN: 451282-3
Project Name: SR 426 (Fairbanks Ave)
From: S Park Ave
To: N Lakemont Ave
Project Description: Lighting

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC461
Adopted: 7/8/2026
Historic Cost: $3,469
Future Cost: $0

Length: 1.66 miles
MTP Page: 19-46
Revised: Yes
5-Year Total: $115
Total Cost: $3,584



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$3,469.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,469.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

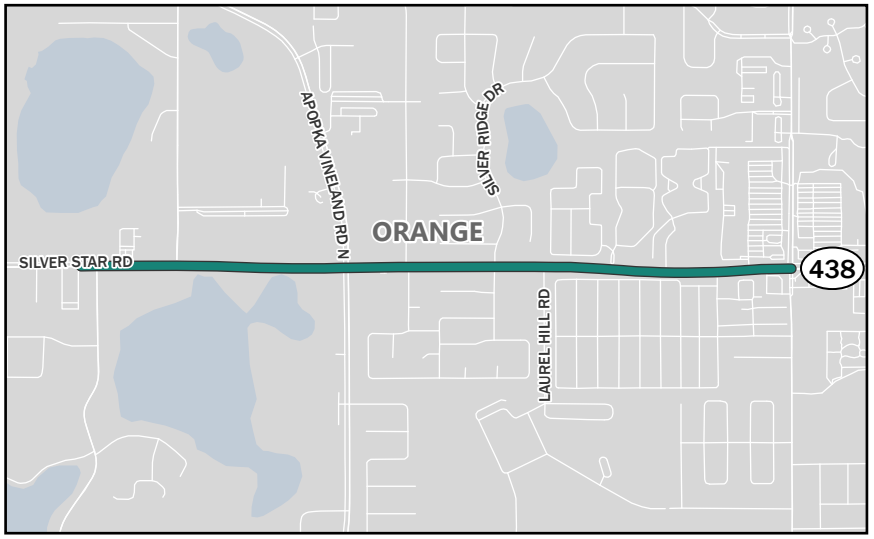
FPN: 451372-1

FPN: 451372-1
Project Name: SR 438
From: Lake Stanley Rd
To: Hiawassee Rd
Project Description: Safety Project

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC454
Adopted: 7/8/2026
Historic Cost: $1,246,567
Future Cost: $0

Length: 1.46 miles
MTP Page: 19-45
Revised: -
5-Year Total: $3,273,720
Total Cost: $4,520,287



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$7,014.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,014.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$970,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$970,428.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$142,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,650.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$1,397,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,397,091.00
CST	CONSTRUCTION	DDR	State	$0.00	$2,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,411.00
CST	CONSTRUCTION	DIH	State	$0.00	$42,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,756.00
CST	CONSTRUCTION	DS	State	$1,423.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,423.00
CST	CONSTRUCTION	LF	Local	$0.00	$411,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$411,600.00
CST	CONSTRUCTION	TALT	Federal	$0.00	$1,308,963.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,308,963.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$83,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,138.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$52.00	$27,761.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,813.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

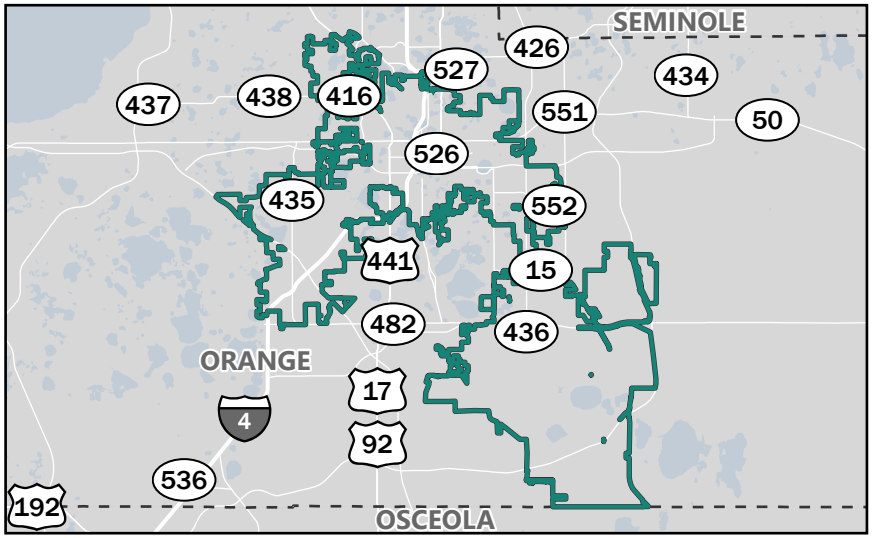
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451682-1

FPN: 451682-1
SIS: No
Project Name: Orlando Ops Center - Monitoring, O&M, Remediation (Environmental)
From: -
To: -
Project Description: Fixed Capital Outlay

County: Orange
Managing Agency: FDOT
Length: - miles
MTP ID: EC285
MTP Page: 19-32
Adopted: 7/8/2026
Revised: -
Historic Cost: $459,008
5-Year Total: $250,000
Future Cost: $0
Total Cost: $709,008



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ENV	ENVIRONMENTAL	FCO	State	$459,008.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$0.00	$709,008.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

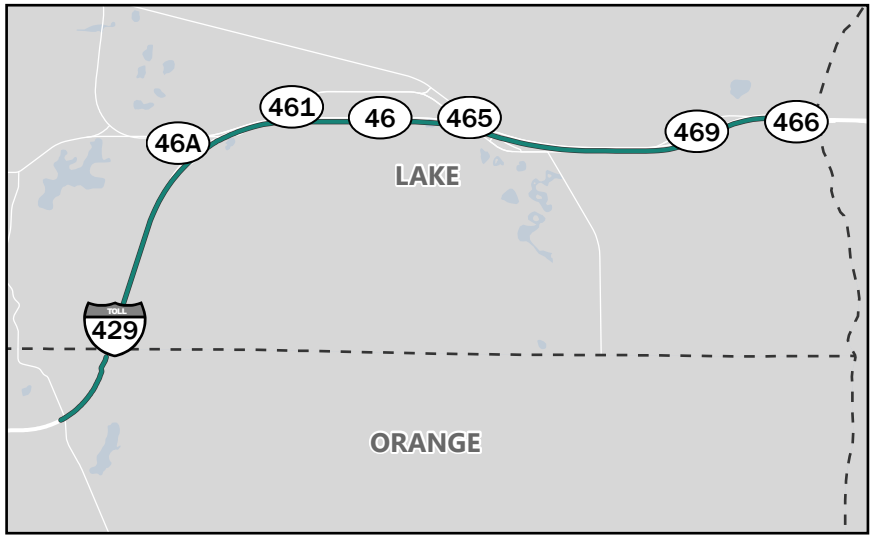
FPN: 452145-1

FPN: 452145-1
Project Name: Revenue Reserves - Wekiva Pkwy (Wkv)
From: -
To: -
Project Description: Funding Action

SIS: Yes

County: Systemwide
Managing Agency: FDOT
MTP ID: EC291
Adopted: 7/8/2026
Historic Cost: $21,003,710
Future Cost: $19,669,400

Length: 8.03 miles
MTP Page: 19-32
Revised: -
5-Year Total: $79,178,769
Total Cost: $119,851,879



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONST CONTRACT	DSBW	State	$17,644,267.00	$7,236,035.00	$5,740,388.00	$10,889,546.00	$11,161,400.00	$11,651,400.00	$12,169,400.00	$76,492,436.00
OPS	OPERATIONS CONSULTANT	DSBW	State	$3,358,443.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$9,358,443.00
MNT	MAINT CONSULTANT	TMBW	Toll	$1,000.00	$4,000,000.00	$5,500,000.00	$5,750,000.00	$6,000,000.00	$6,250,000.00	$6,500,000.00	$34,001,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452229-5

FPN: 452229-5 **SIS:** Yes

Project Name: SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola

From: -

To: -

Project Description: Safety Project

County: Osceola

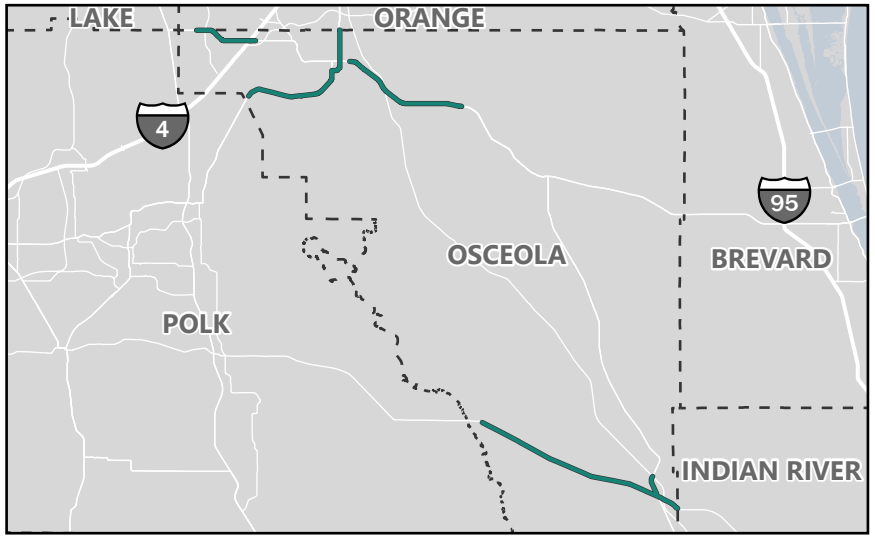
Managing Agency: FDOT **Length:** 54.86 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $543,220 **5-Year Total:** $14,225

Future Cost: $0 **Total Cost:** $557,445



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$836.00
PE	PRELIMINARY ENGINEERING	DS	State	$13,049.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,049.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$54,631.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,631.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$4,346.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,346.00
CST	CONSTRUCTION	DIH	State	$10,975.00	$13,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
CST	CONSTRUCTION	DS	State	$3,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,289.00
CST	CONSTRUCTION	HSP	Federal	$414,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$414,439.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$28,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,186.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$13,469.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,669.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

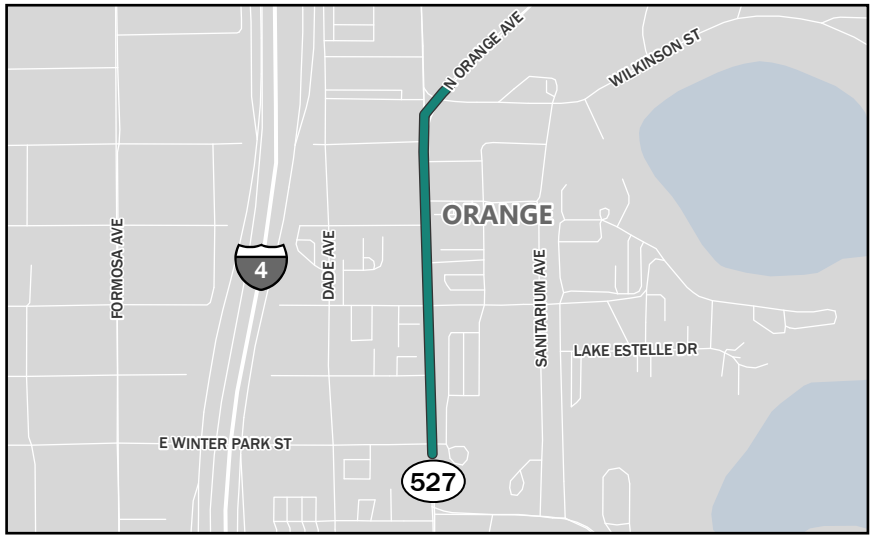
FPN: 452638-1

FPN: 452638-1
Project Name: SR 527/CR 527/SR 426
From: N of Rollins St
To: Clay Ave
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC347
Adopted: 7/8/2026
Historic Cost: $842,821
Future Cost: $0

Length: 0.31 miles
MTP Page: 19-38
Revised: -
5-Year Total: $860,223
Total Cost: $1,703,044



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$63,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,898.00
PE	PRELIMINARY ENGINEERING	DS	State	$676,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$676,953.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$101,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,970.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$63,141.00	$0.00	$0.00	$0.00	$63,141.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$6,340.00	$0.00	$0.00	$0.00	$6,340.00
CST	CONSTRUCTION	DS	State	$0.00	$0.00	$0.00	$762,345.00	$0.00	$0.00	$0.00	$762,345.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$20,579.00	$0.00	$0.00	$0.00	$20,579.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$7,818.00	$0.00	$0.00	$0.00	$7,818.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

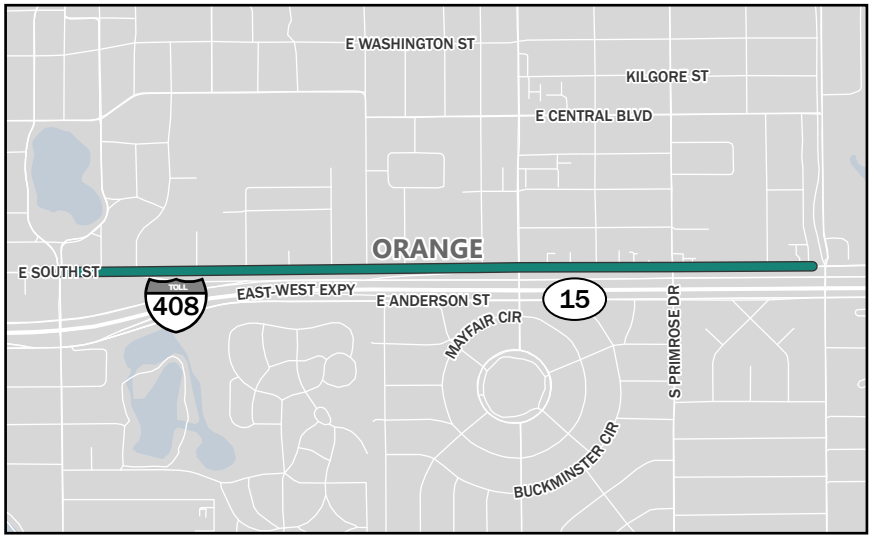
FPN: 452639-1

FPN: 452639-1
Project Name: SR 15
From: Crystal Lake Dr
To: Mills Ave
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC294
Adopted: 7/8/2026
Historic Cost: $551,743
Future Cost: $0

Length: 1.24 miles
MTP Page: 19-33
Revised: -
5-Year Total: $2,143,196
Total Cost: $2,694,939



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$13,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,863.00
PE	PRELIMINARY ENGINEERING	DIH	State	$23,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,200.00
PE	PRELIMINARY ENGINEERING	DS	State	$449,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$449,276.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$65,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,404.00
CST	CONSTRUCTION	DDR	State	$0.00	$17,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,585.00
CST	CONSTRUCTION	DIH	State	$0.00	$14,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,138.00
CST	CONSTRUCTION	DS	State	$0.00	$2,041,903.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,041,903.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$58,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,146.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$11,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,424.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

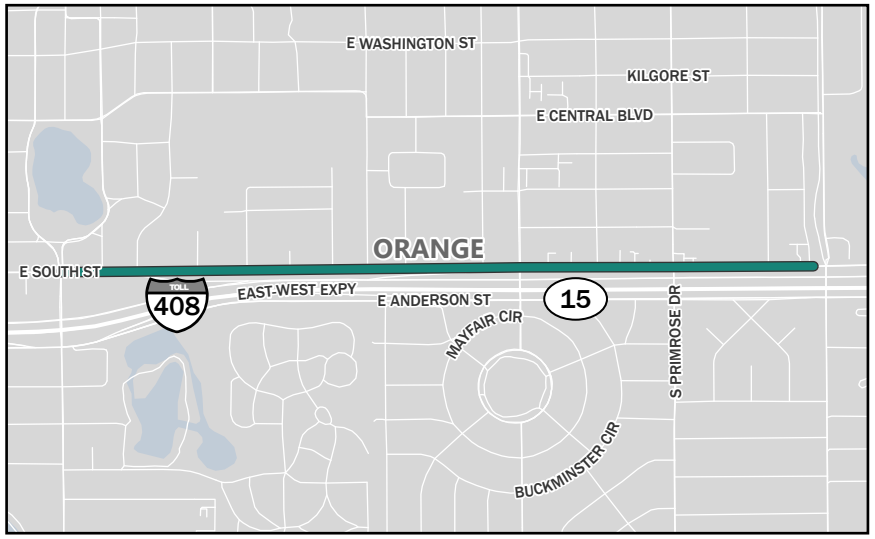
FPN: 452639-2

FPN: 452639-2
Project Name: SR 15
From: Crystal Lake Dr
To: Mills Ave
Project Description: Pedestrian Safety Improvement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC294
Adopted: 7/8/2026
Historic Cost: $105,324
Future Cost: $0

Length: 1.24 miles
MTP Page: 19-33
Revised: Yes
5-Year Total: $204,415
Total Cost: $309,739



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$105,324.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,324.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$6,804.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,804.00
CST	CONSTRUCTION	LF	Local	$0.00	$191,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,280.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$6,331.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,331.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

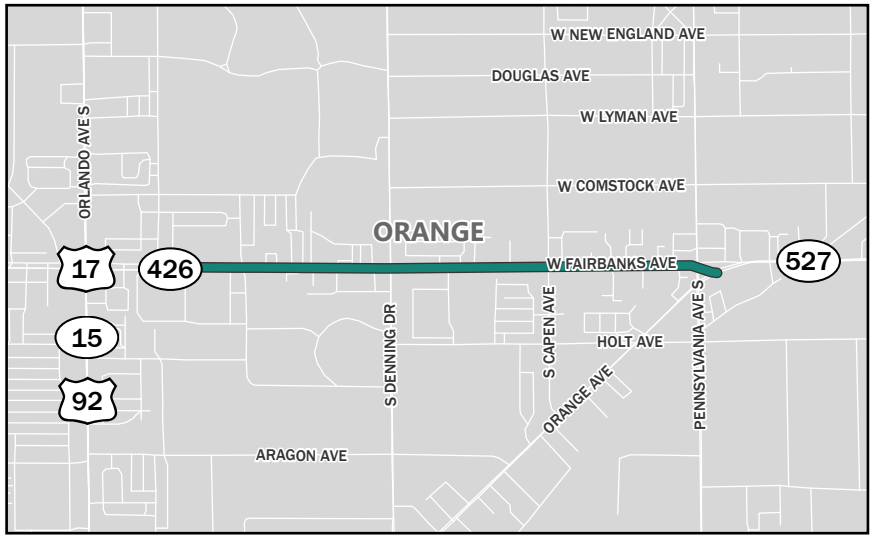
FPN: 452695-1

FPN: 452695-1
Project Name: SR 426
From: W of Harper St
To: SR 527
Project Description: Pavement Only Resurface (Flex)

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: EC305
Adopted: 7/8/2026
Historic Cost: $369,368
Future Cost: $0

Length: 0.46 miles
MTP Page: 19-34
Revised: -
5-Year Total: $1,079,000
Total Cost: $1,448,368



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$21,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,100.00
PE	PRELIMINARY ENGINEERING	DS	State	$303,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$303,112.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$45,156.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,156.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$4,240.00	$0.00	$0.00	$0.00	$0.00	$4,240.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$7,674.00	$0.00	$0.00	$0.00	$0.00	$7,674.00
CST	CONSTRUCTION	DS	State	$0.00	$0.00	$1,031,559.00	$0.00	$0.00	$0.00	$0.00	$1,031,559.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$26,161.00	$0.00	$0.00	$0.00	$0.00	$26,161.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$9,366.00	$0.00	$0.00	$0.00	$0.00	$9,366.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

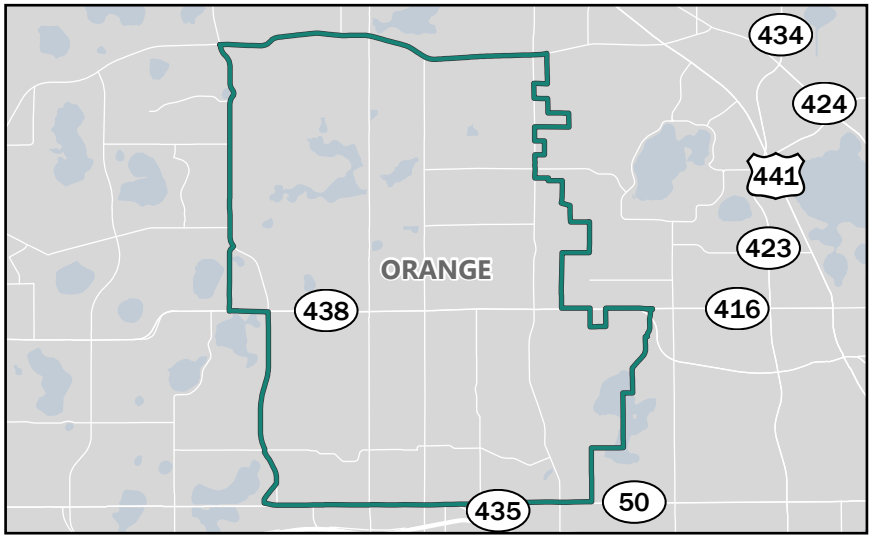
FPN: 452702-1

FPN: 452702-1
Project Name: Pine Hills/Orange County MOA
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC280
Adopted: 7/8/2026
Historic Cost: $175,382
Future Cost: $0

Length: - miles
MTP Page: 19-31
Revised: -
5-Year Total: $152,756
Total Cost: $328,138



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$144,300.00	$144,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$288,600.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$31,082.00	$8,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,538.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

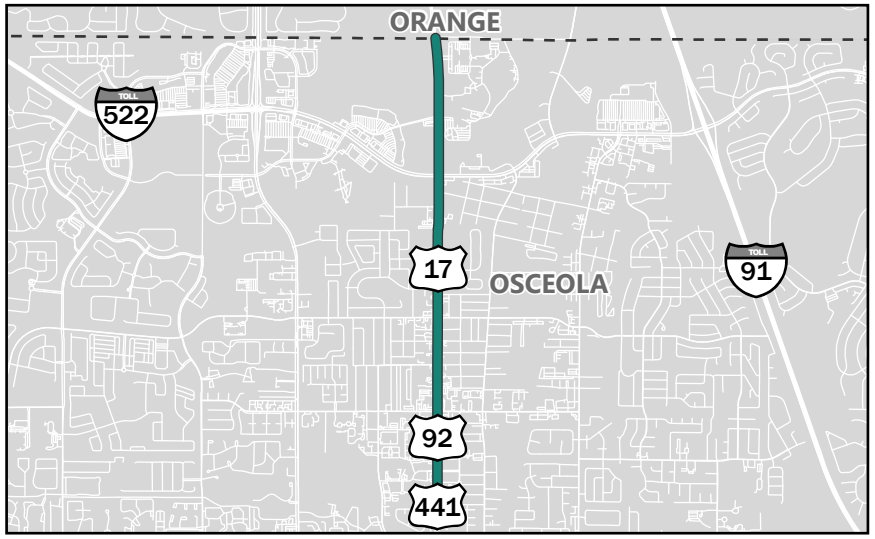
FPN: 452879-1

FPN: 452879-1
Project Name: SR 600/SR 500
From: N of Old Dixie Hwy
To: S of Country Blvd
Project Description: Resurfacing

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: EC360
Adopted: 7/8/2026
Historic Cost: $1,714,249
Future Cost: $0

Length: 2.47 miles
MTP Page: 19-39
Revised: Yes
5-Year Total: $9,978,447
Total Cost: $11,692,696



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$33,061.00	$1,627.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,688.00
PE	PRELIMINARY ENGINEERING	DS	State	$1,505,355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,505,355.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$175,833.00	$88,210.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,043.00
RRU	RAILROAD & UTILITIES	DDR	State	$0.00	$8,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,120.00
CST	CONSTRUCTION	ACNR	Federal	$0.00	$8,644,343.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,644,343.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$672,699.00	$0.00	$0.00	$0.00	$0.00	$0.00	$672,699.00
CST	CONSTRUCTION	DDR	State	$0.00	$77,032.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,032.00
CST	CONSTRUCTION	DIH	State	$0.00	$51,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,222.00
CST	CONSTRUCTION	DS	State	$0.00	$111,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,268.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$290,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290,080.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$33,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,846.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

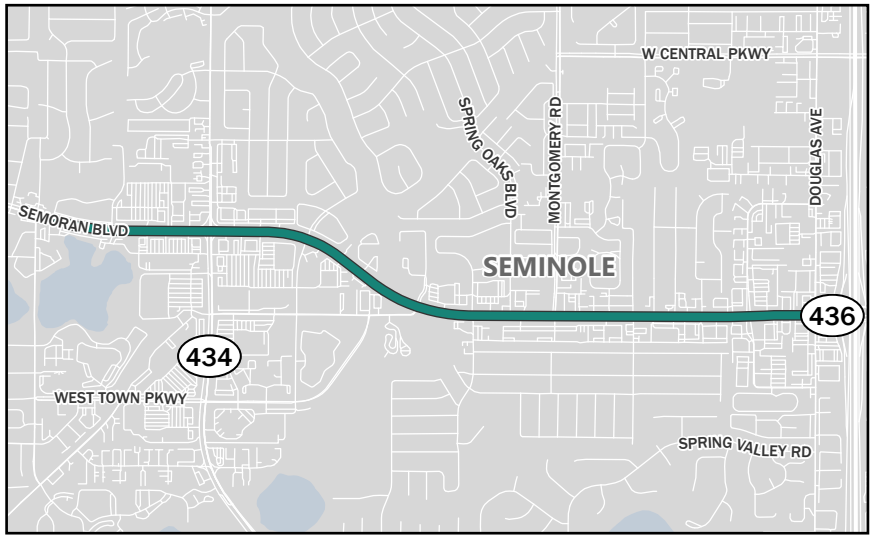
FPN: 452880-1

FPN: 452880-1
Project Name: SR 436
From: E of Lake Harriet Dr
To: W of Wymore Rd/Douglas Ave
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC315
Adopted: 7/8/2026
Historic Cost: $777,055
Future Cost: $0

Length: 2.25 miles
MTP Page: 19-35
Revised: -
5-Year Total: $10,022,209
Total Cost: $10,799,264



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$12,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,260.00
PE	PRELIMINARY ENGINEERING	DIH	State	$33,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$635,842.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$635,842.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$95,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,953.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$9,461,684.00	$0.00	$0.00	$0.00	$0.00	$9,461,684.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$78,010.00	$0.00	$0.00	$0.00	$0.00	$78,010.00
CST	CONSTRUCTION	DS	State	$0.00	$0.00	$156,018.00	$0.00	$0.00	$0.00	$0.00	$156,018.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$277,261.00	$0.00	$0.00	$0.00	$0.00	$277,261.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$49,236.00	$0.00	$0.00	$0.00	$0.00	$49,236.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

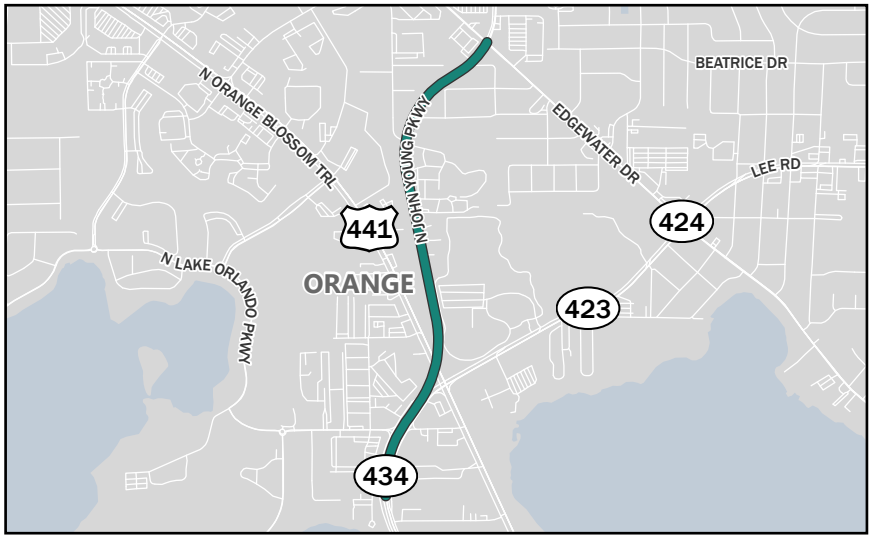
FPN: 452881-1

FPN: 452881-1
Project Name: SR 434
From: John Young Pkwy
To: Edgewater Dr
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC310
Adopted: 7/8/2026
Historic Cost: $1,145,387
Future Cost: $0

Length: 1.24 miles
MTP Page: 19-35
Revised: Yes
5-Year Total: $4,389,644
Total Cost: $5,535,031



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$27,885.00	$449.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,334.00
PE	PRELIMINARY ENGINEERING	DS	State	$501,914.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$501,914.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$55,005.00	$33,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,619.00
RRU	RAILROAD & UTILITIES	DDR	State	$560,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$560,000.00
CST	CONSTRUCTION	DDR	State	$0.00	$3,460,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,460,024.00
CST	CONSTRUCTION	DIH	State	$0.00	$71,418.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,418.00
CST	CONSTRUCTION	DS	State	$563.00	$657,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$657,900.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$132,455.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,455.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$20.00	$34,347.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,367.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

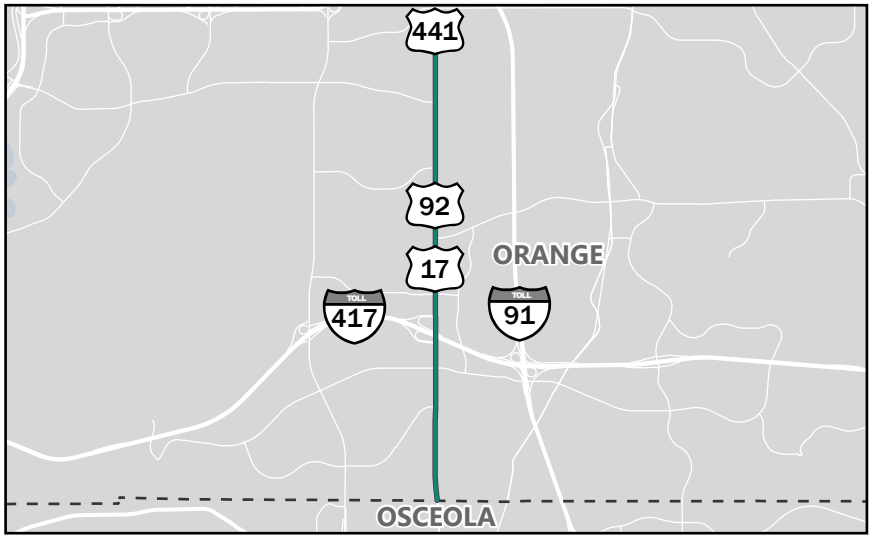
FPN: 452882-1

FPN: 452882-1
Project Name: SR 500/US 441/US 17/92
From: Osceola County Line
To: N of Caroni Dr
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC331
Adopted: 7/8/2026
Historic Cost: $1,817,341
Future Cost: $0

Length: 4.75 miles
MTP Page: 19-38
Revised: -
5-Year Total: $24,701,632
Total Cost: $26,518,973



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSA	Federal	$107,609.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,609.00
PE	PRELIMINARY ENGINEERING	DDR	State	$459,304.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$459,304.00
PE	PRELIMINARY ENGINEERING	DIH	State	$47,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,300.00
PE	PRELIMINARY ENGINEERING	DS	State	$36,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,872.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$946,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$946,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$220,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220,256.00
CST	CONSTRUCTION	ACNR	Federal	$0.00	$20,264,707.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,264,707.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$3,301,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,301,104.00
CST	CONSTRUCTION	DDR	State	$0.00	$200,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,734.00
CST	CONSTRUCTION	DIH	State	$0.00	$141,283.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,283.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$711,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$711,988.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$81,816.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,816.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

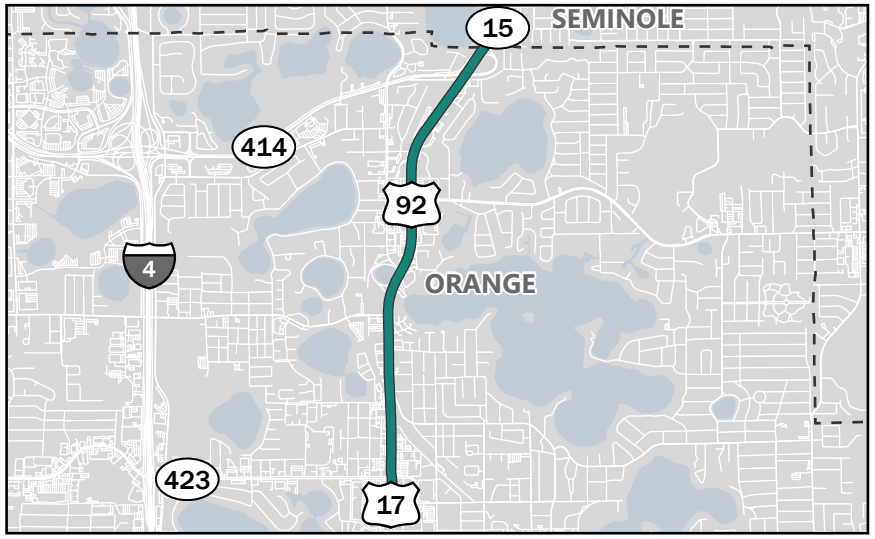
FPN: 452910-1

FPN: 452910-1
Project Name: SR 15/US 17/92
From: Lee Rd
To: Seminole County Line
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC295
Adopted: 7/8/2026
Historic Cost: $1,064,194
Future Cost: $0

Length: 2.54 miles
MTP Page: 19-33
Revised: -
5-Year Total: $7,156,170
Total Cost: $8,220,364



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$33,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,500.00
PE	PRELIMINARY ENGINEERING	DS	State	$900,023.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900,023.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$130,671.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,671.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$652,346.00	$0.00	$0.00	$0.00	$0.00	$652,346.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$59,279.00	$0.00	$0.00	$0.00	$0.00	$59,279.00
CST	CONSTRUCTION	DS	State	$0.00	$0.00	$6,210,364.00	$0.00	$0.00	$0.00	$0.00	$6,210,364.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$194,329.00	$0.00	$0.00	$0.00	$0.00	$194,329.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$39,852.00	$0.00	$0.00	$0.00	$0.00	$39,852.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

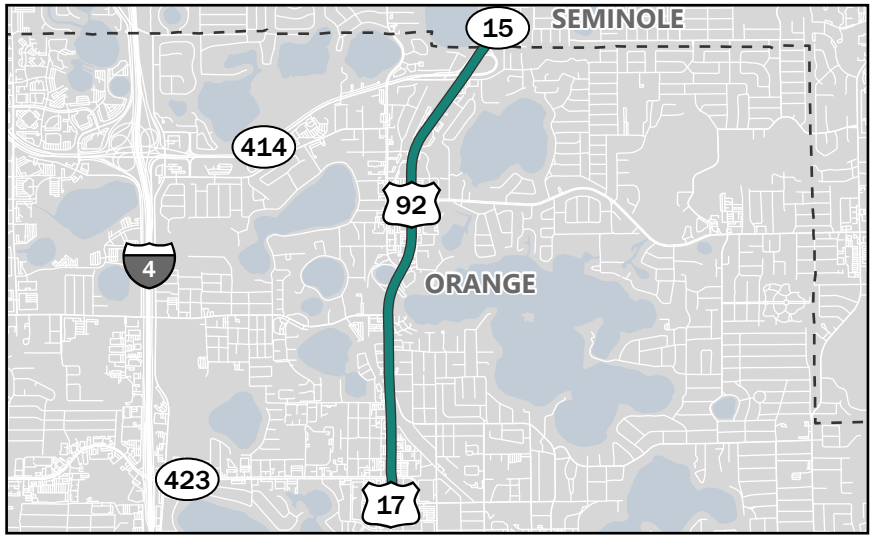
FPN: 452910-2

FPN: 452910-2
Project Name: SR 15/US 17/92
From: Lee Rd
To: Seminole County Line
Project Description: Signing/Pavement Markings

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC296
Adopted: 7/8/2026
Historic Cost: $144,836
Future Cost: $0

Length: 2.54 miles
MTP Page: 19-33
Revised: -
5-Year Total: $535,976
Total Cost: $680,812



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$86.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86.00
PE	PRELIMINARY ENGINEERING	LF	Local	$134,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,708.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$10,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,042.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$518,500.00	$0.00	$0.00	$0.00	$0.00	$518,500.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$16,216.00	$0.00	$0.00	$0.00	$0.00	$16,216.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	$0.00	$1,260.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452911-1

FPN: 452911-1
Project Name: SR 424
From: Lee Rd
To: S of John Young Pkwy
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC301
Adopted: 7/8/2026
Historic Cost: $516,340
Future Cost: $0

Length: 0.62 miles
MTP Page: 19-34
Revised: -
5-Year Total: $1,647,860
Total Cost: $2,164,200



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$20,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,350.00
PE	PRELIMINARY ENGINEERING	DS	State	$431,206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$431,206.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$64,201.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,201.00
CST	CONSTRUCTION	DDR	State	$0.00	$8,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,461.00
CST	CONSTRUCTION	DIH	State	$0.00	$14,409.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,409.00
CST	CONSTRUCTION	DS	State	$563.00	$1,570,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,571,224.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$42,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,620.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$20.00	$11,709.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,729.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

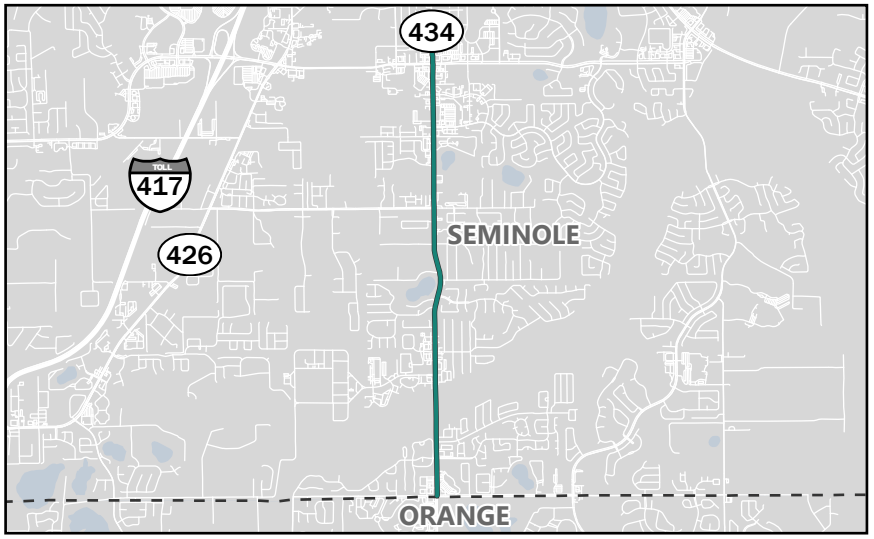
FPN: 452912-1

FPN: 452912-1
Project Name: SR 434
From: Mcculloch Rd (S of Orange County Line)
To: N of Clonts St
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC311
Adopted: 7/8/2026
Historic Cost: $926,300
Future Cost: $0

Length: 3.18 miles
MTP Page: 19-35
Revised: -
5-Year Total: $7,110,854
Total Cost: $8,037,154



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$36,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,900.00
PE	PRELIMINARY ENGINEERING	DS	State	$795,522.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$795,522.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$92,403.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,403.00
CST	CONSTRUCTION	DDR	State	$0.00	$1,313,867.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,313,867.00
CST	CONSTRUCTION	DIH	State	$0.00	$92,681.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,681.00
CST	CONSTRUCTION	DS	State	$1,423.00	$5,468,902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,470,325.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$184,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184,366.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$52.00	$51,038.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,090.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453006-1

FPN: 453006-1 **SIS:** No

Project Name: SR 15 at Reddit Rd/Patch Rd & Simmons Rd Intersection Lighting

From: Reddit Rd/Patch Rd

To: Simmons Rd

Project Description: Lighting

County: Orange

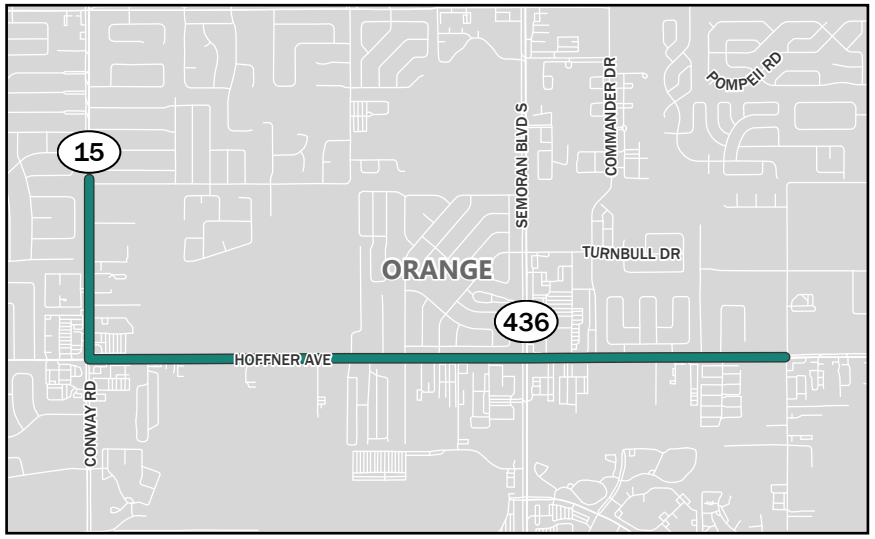
Managing Agency: FDOT **Length:** 2.52 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $45,474 **5-Year Total:** $1,456

Future Cost: $0 **Total Cost:** $46,930



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$44,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$1,474.00	$1,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,930.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

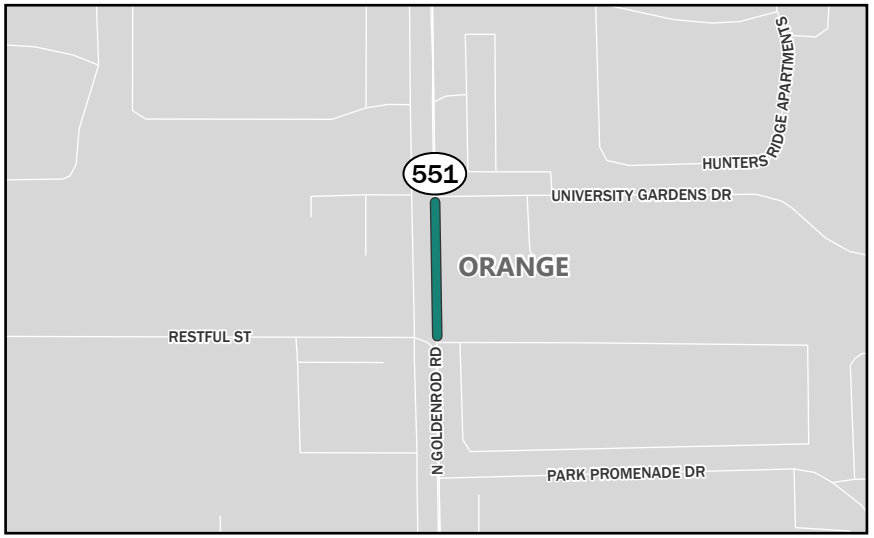
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453099-1

FPN: 453099-1
SIS: No
Project Name: SR 551/Goldenrod Rd Pedestrian Hybrid Beacon
From: Goldenrod Rd
To: -
Project Description: Traffic Signals

County: Orange
Managing Agency: FDOT
Length: 0.06 miles
MTP ID: EC354
MTP Page: 19-39
Adopted: 7/8/2026
Revised: -
Historic Cost: $178,582
5-Year Total: $885,530
Future Cost: $0
Total Cost: $1,064,112



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$2,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,728.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$20,518.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,518.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$8,213.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,213.00
CST	CONSTRUCTION	DIH	State	$0.00	$14,457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,457.00
CST	CONSTRUCTION	DS	State	$5,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,149.00
CST	CONSTRUCTION	TALT	Federal	$0.00	$833,597.00	$0.00	$0.00	$0.00	$0.00	$0.00	$833,597.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$22,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,366.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$187.00	$6,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,084.00

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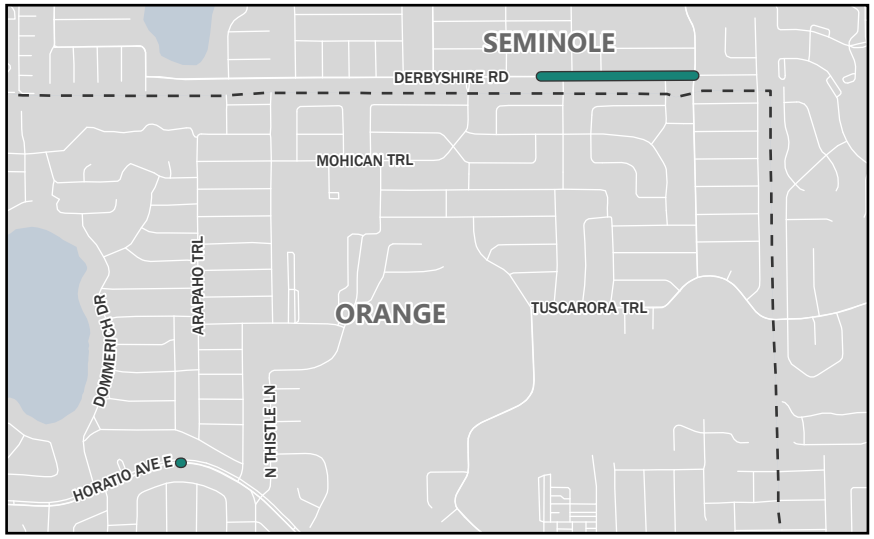
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453228-1

FPN:	453228-1	**SIS:**	No
Project Name:	Mohican Trl & Thistle Ln to Highland Park E to Dommerich Hills Sub		
From:	Highland Park E		
To:	Dommerich Hills Sub		
Project Description:	Sidewalk		
County:	Orange		
Managing Agency:	Maitland	**Length:**	0.32 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$2,182,297	**5-Year Total:**	$9,930
Future Cost:	$0	**Total Cost:**	$2,192,227



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	GR24	State	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
CST	CONSTRUCTION	LF	Local	$1,862,647.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,862,647.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$19,650.00	$9,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,580.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

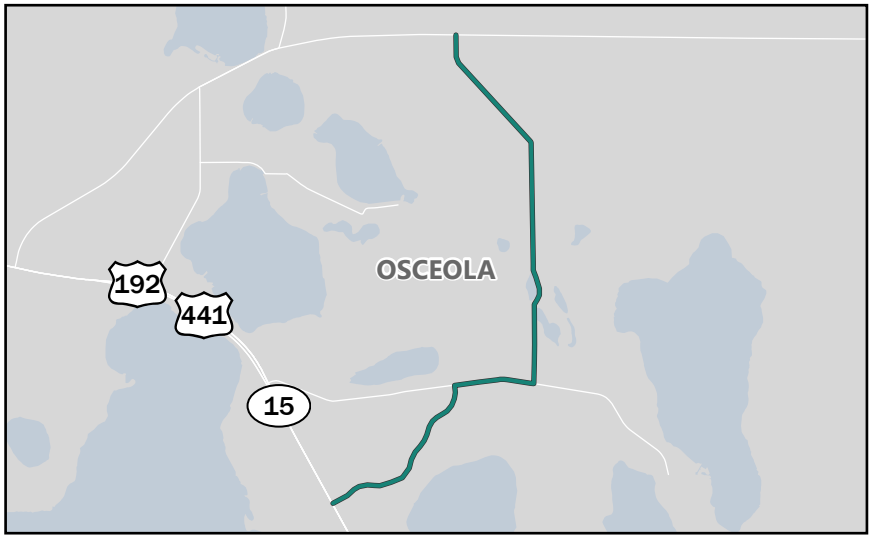
FPN: 453229-1

FPN: 453229-1
Project Name: Sunbridge Pkwy Roadway US 192 to Nova Rd
From: Nova Rd
To: -
Project Description: New Road Construction

SIS: Yes

County: Osceola
Managing Agency: Osceola County
MTP ID: 80023
Adopted: 7/8/2026
Historic Cost: $11,333,123
Future Cost: $0

Length: 6.1 miles
MTP Page: Q-99
Revised: Yes
5-Year Total: $642,713
Total Cost: $11,975,836



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$1,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,191.00
PE	PRELIMINARY ENGINEERING	GR24	State	$9,949,116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,949,116.00
PE	PRELIMINARY ENGINEERING	LF	Local	$10,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,454.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$1,322,312.00	$642,713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,965,025.00
PDE	PDE	DIH	State	$45.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45.00
PDE	PDE	LF	Local	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
PDX	P D & E - IND SUPP	DIOH	State	$5.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

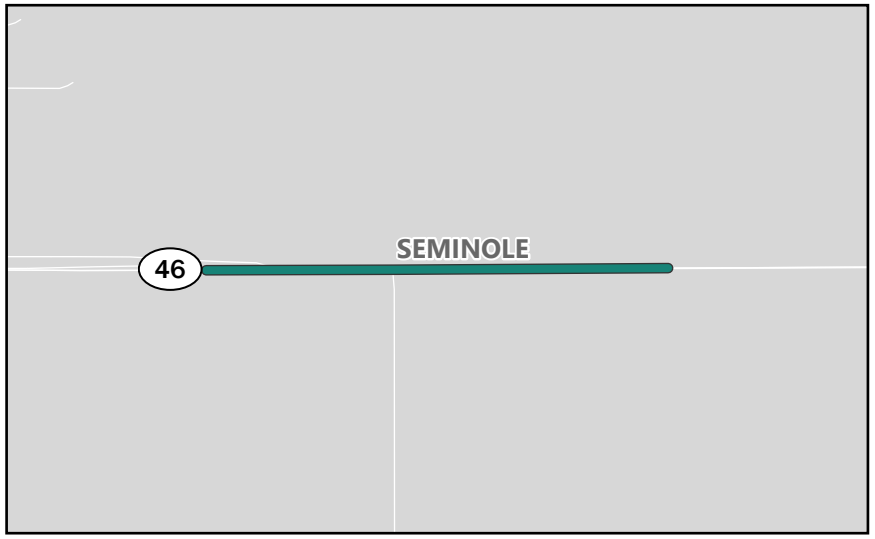
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453310-1

FPN: 453310-1
SIS: No
Project Name: SR 46 at Richmond Ave WB Left Turn Lane
From: Richmond Ave
To: -
Project Description: Add Left Turn Lane(s)

County: Seminole
Managing Agency: FDOT
Length: 0.38 miles
MTP ID: EC323
MTP Page: 19-37
Adopted: 7/8/2026
Revised: -
Historic Cost: $548,611
5-Year Total: $3,292,175
Future Cost: $0
Total Cost: $3,840,786



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$38,611.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,611.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$0.00	$3,176,331.00	$0.00	$0.00	$0.00	$0.00	$3,176,331.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$5,406.00	$0.00	$0.00	$0.00	$0.00	$5,406.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$5,300.00	$0.00	$0.00	$0.00	$0.00	$5,300.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$90,234.00	$0.00	$0.00	$0.00	$0.00	$90,234.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$14,904.00	$0.00	$0.00	$0.00	$0.00	$14,904.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453956-2

FPN: 453956-2 **SIS:** No

Project Name: RTMC - Security - Fencing/Gate - Install Speed Tables

From: -

To: -

Project Description: Fixed Capital Outlay

County: Seminole

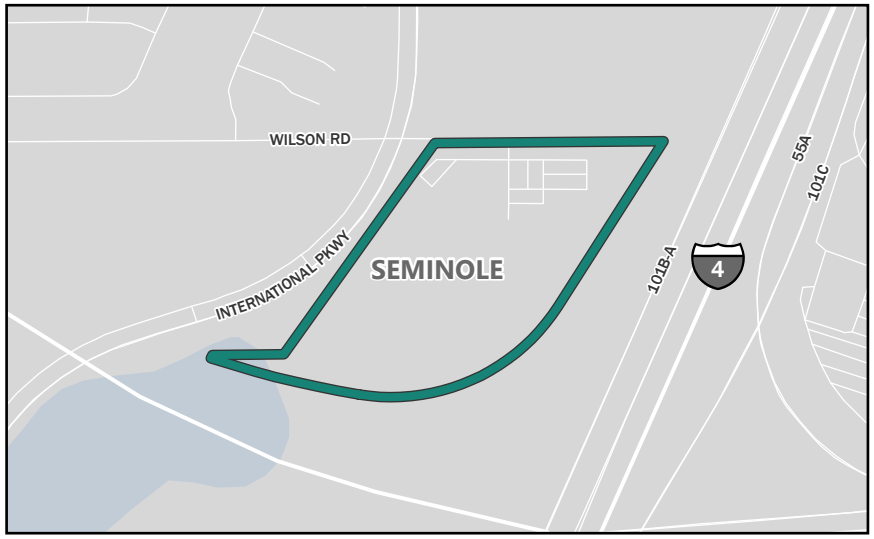
Managing Agency: FDOT **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $57,225

Future Cost: $0 **Total Cost:** $57,225



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	FCO	State	$0.00	$57,225.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,225.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

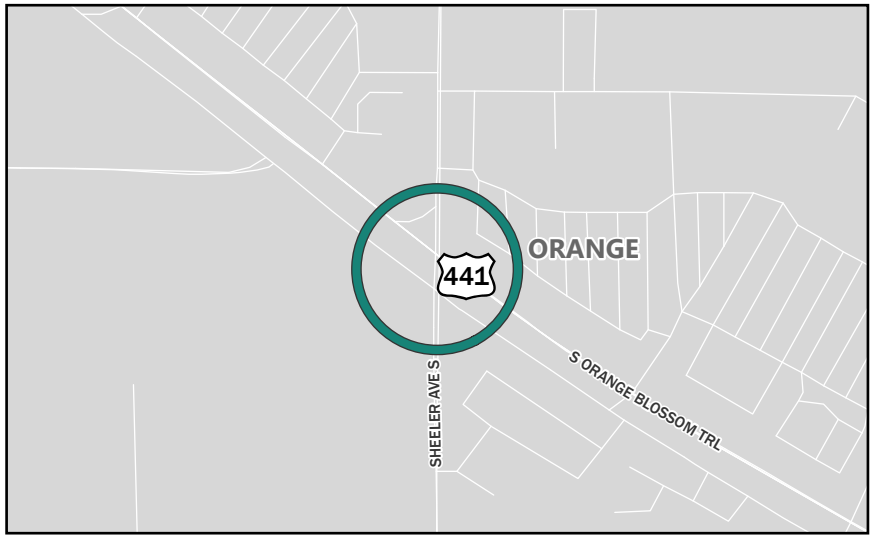
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454192-1

FPN: 454192-1
SIS: No
Project Name: US 441 at Sheeler Ave Intersection Lighting
From: Sheeler Ave
To: -
Project Description: Lighting

County: Orange
Managing Agency: FDOT
Length: 0.21 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $20,670
5-Year Total: $662
Future Cost: $0
Total Cost: $21,332



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$670.00	$662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,332.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454195-1

FPN: 454195-1
Project Name: SR 436
From: N of University Park Dr
To: Seminole County Line
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC316
Adopted: 7/8/2026
Historic Cost: $592,968
Future Cost: $0

Length: 1.17 miles
MTP Page: 19-36
Revised: -
5-Year Total: $5,624,987
Total Cost: $6,217,955



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$522,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$522,349.00
PE	PRELIMINARY ENGINEERING	DIH	State	$14,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,112.00
PE	PRELIMINARY ENGINEERING	DS	State	$14,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,458.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$41,904.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,904.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$5,434,059.00	$0.00	$0.00	$0.00	$0.00	$5,434,059.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$10,297.00	$0.00	$0.00	$0.00	$0.00	$10,297.00
CST	CONSTRUCTION	DS	State	$140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$151,983.00	$0.00	$0.00	$0.00	$0.00	$151,983.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$5.00	$0.00	$28,648.00	$0.00	$0.00	$0.00	$0.00	$28,653.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

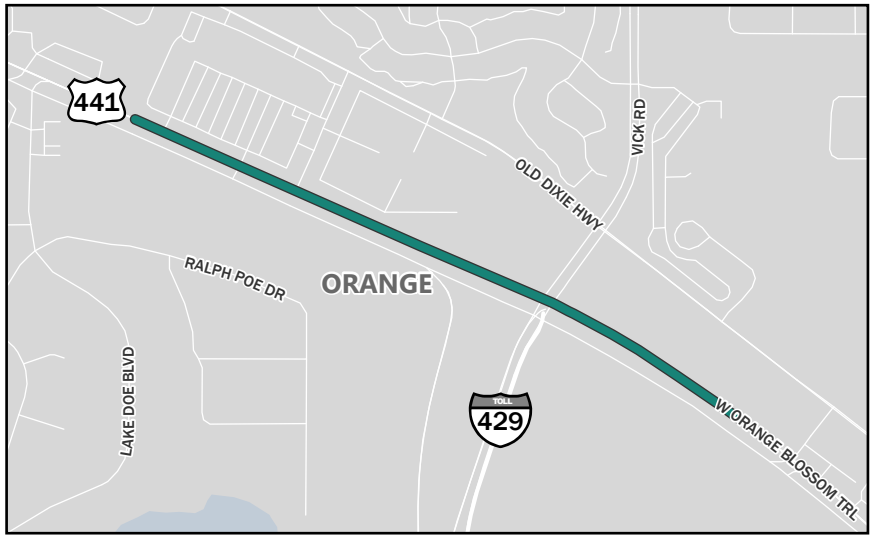
FPN: 454197-1

FPN: 454197-1
Project Name: SR 500/US 441
From: Cabell Ln
To: Citrus Ave
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.56 miles
MTP Page: 19-10
Revised: -
5-Year Total: $2,497,645
Total Cost: $2,497,645



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$37,931.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,931.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$1,874,366.00	$0.00	$0.00	$0.00	$1,874,366.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$16,609.00	$0.00	$0.00	$0.00	$16,609.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$52,984.00	$0.00	$0.00	$0.00	$52,984.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$10,755.00	$0.00	$0.00	$0.00	$10,755.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

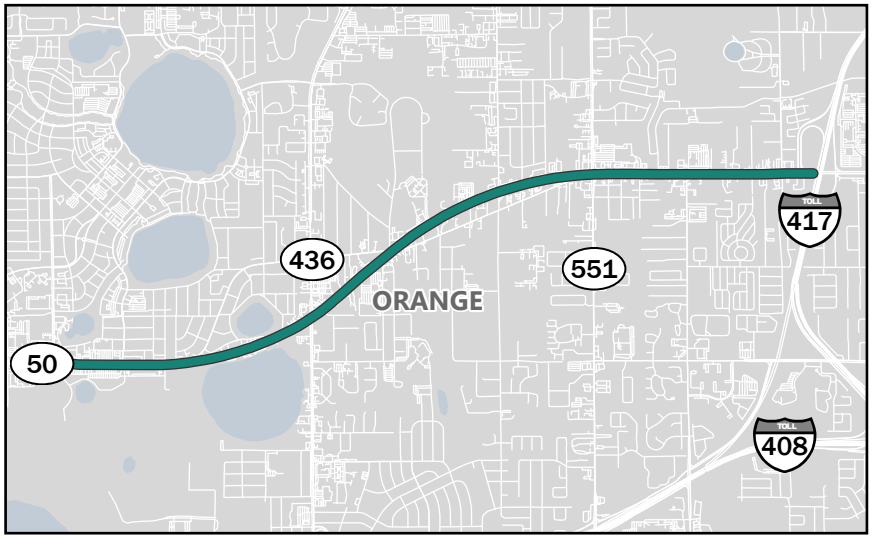
FPN: 454199-1

FPN: 454199-1
Project Name: SR 50
From: Bennett Rd
To: SR 417
Project Description: Resurfacing

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 4.3 miles
MTP Page: 19-10
Revised: -
5-Year Total: $25,600,333
Total Cost: $25,600,333



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$0.00	$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$0.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$0.00	$2,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,100,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$226,358.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,358.00
CST	CONSTRUCTION	ACNR	Federal	$0.00	$0.00	$0.00	$14,992,244.00	$0.00	$0.00	$0.00	$14,992,244.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$0.00	$0.00	$1,713,672.00	$0.00	$0.00	$0.00	$1,713,672.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$0.00	$0.00	$4,481,300.00	$0.00	$0.00	$0.00	$4,481,300.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$292,103.00	$0.00	$0.00	$0.00	$292,103.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$149,922.00	$0.00	$0.00	$0.00	$149,922.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$621,206.00	$0.00	$0.00	$0.00	$621,206.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$102,528.00	$0.00	$0.00	$0.00	$102,528.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

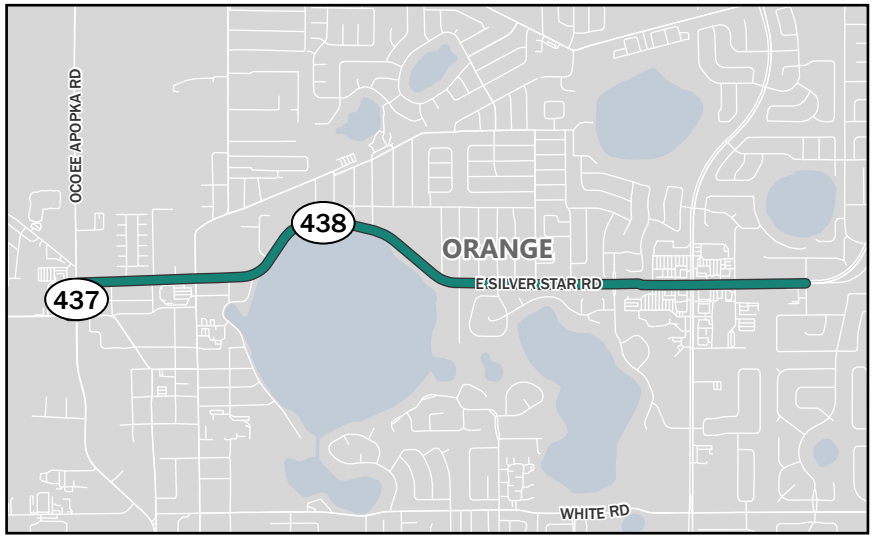
FPN: 454203-1

FPN: 454203-1
Project Name: SR 437/438
From: SR 438 (Franklin St)
To: Silver Bend Blvd/Ocoee Landings
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC318
Adopted: 7/8/2026
Historic Cost: $247,788
Future Cost: $0

Length: 2.67 miles
MTP Page: 19-36
Revised: -
5-Year Total: $5,919,304
Total Cost: $6,167,092



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$200,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,080.00
PE	PRELIMINARY ENGINEERING	DS	State	$19,063.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,063.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$28,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,645.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$1,955,235.00	$0.00	$0.00	$0.00	$1,955,235.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$11,149.00	$0.00	$0.00	$0.00	$11,149.00
CST	CONSTRUCTION	DS	State	$0.00	$0.00	$0.00	$3,762,793.00	$0.00	$0.00	$0.00	$3,762,793.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$158,861.00	$0.00	$0.00	$0.00	$158,861.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$31,266.00	$0.00	$0.00	$0.00	$31,266.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

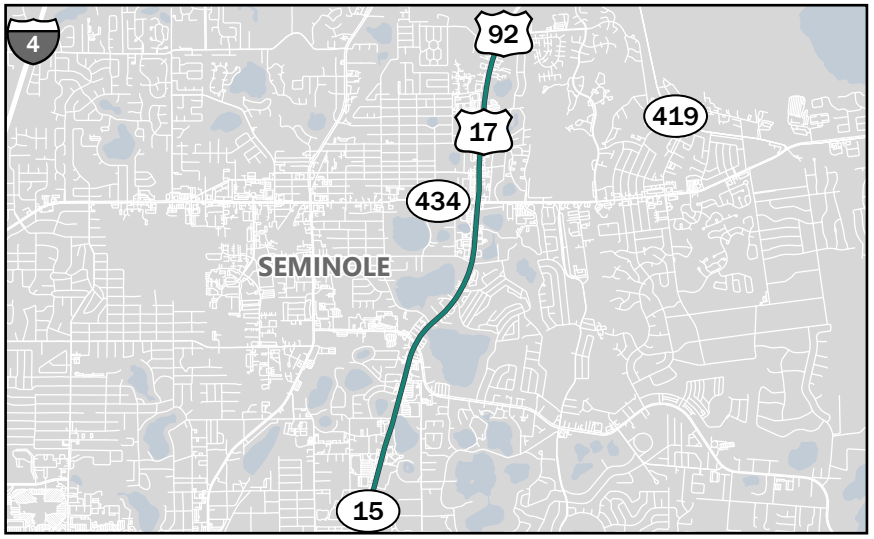
FPN: 454205-1

FPN: 454205-1
Project Name: SR 15/US 17
From: Normandy Rd
To: Raven Ave
Project Description: Resurfacing

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 3.51 miles
MTP Page: 19-10
Revised: -
5-Year Total: $21,140,202
Total Cost: $21,140,202



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
PE	PRELIMINARY ENGINEERING	DDR	State	$0.00	$647,862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$647,862.00
PE	PRELIMINARY ENGINEERING	DIH	State	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$0.00	$1,652,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,652,138.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$189,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,380.00
CST	CONSTRUCTION	ACNR	Federal	$0.00	$0.00	$0.00	$15,038,202.00	$0.00	$0.00	$0.00	$15,038,202.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$0.00	$0.00	$1,462,603.00	$0.00	$0.00	$0.00	$1,462,603.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$0.00	$0.00	$946,538.00	$0.00	$0.00	$0.00	$946,538.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$239,771.00	$0.00	$0.00	$0.00	$239,771.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$150,381.00	$0.00	$0.00	$0.00	$150,381.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$509,914.00	$0.00	$0.00	$0.00	$509,914.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$80,413.00	$0.00	$0.00	$0.00	$80,413.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

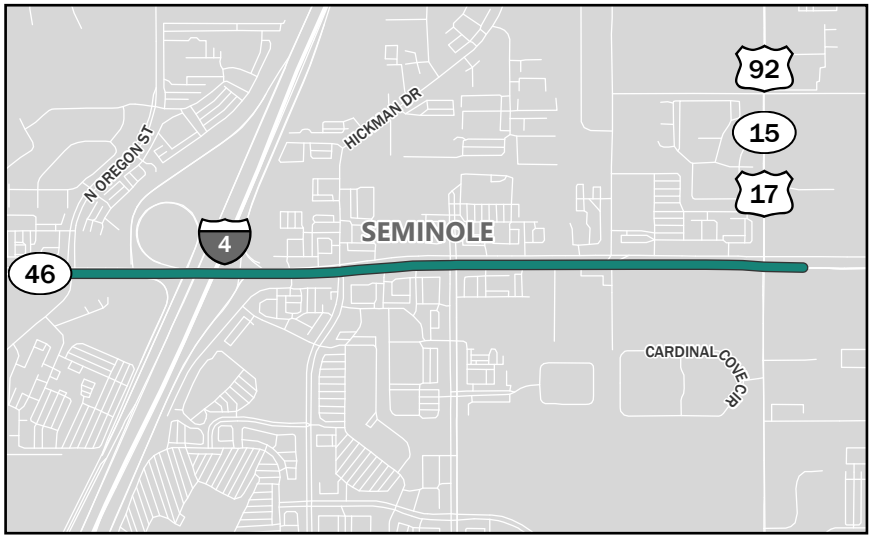
FPN: 454206-1

FPN: 454206-1
Project Name: SR 46
From: Wayside Dr/Oregon St
To: SR 15/Monroe Rd
Project Description: Resurfacing

SIS: Yes

County: Seminole
Managing Agency: FDOT
MTP ID: EC324
Adopted: 7/8/2026
Historic Cost: $382,700
Future Cost: $0

Length: 1.21 miles
MTP Page: 19-37
Revised: -
5-Year Total: $7,800,289
Total Cost: $8,182,989



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$325,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$325,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$12,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,533.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$45,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,167.00
CST	CONSTRUCTION	ACNR	Federal	$0.00	$0.00	$7,505,564.00	$0.00	$0.00	$0.00	$0.00	$7,505,564.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$26,496.00	$0.00	$0.00	$0.00	$0.00	$26,496.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$16,408.00	$0.00	$0.00	$0.00	$0.00	$16,408.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$206,668.00	$0.00	$0.00	$0.00	$0.00	$206,668.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$45,153.00	$0.00	$0.00	$0.00	$0.00	$45,153.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454207-1

FPN: 454207-1
Project Name: SR 434
From: US 17-92
To: SR 419
Project Description: Resurfacing

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC312
Adopted: 7/8/2026
Historic Cost: $1,656,107
Future Cost: $0

Length: 2.09 miles
MTP Page: 19-35
Revised: Yes
5-Year Total: $12,909,303
Total Cost: $14,565,410



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSA	Federal	$1,596,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,596,327.00
PE	PRELIMINARY ENGINEERING	DIH	State	$19,661.00	$16,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$36,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,037.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$4,082.00	$107,526.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,608.00
CST	CONSTRUCTION	ACNR	Federal	$0.00	$0.00	$12,322,573.00	$0.00	$0.00	$0.00	$0.00	$12,322,573.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$25,616.00	$0.00	$0.00	$0.00	$0.00	$25,616.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$19,735.00	$0.00	$0.00	$0.00	$0.00	$19,735.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$366,725.00	$0.00	$0.00	$0.00	$0.00	$366,725.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$50,789.00	$0.00	$0.00	$0.00	$0.00	$50,789.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454212-1

FPN: 454212-1
Project Name: SR 500/US 192
From: Nova Ave
To: Hibiscus Rd
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC260
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 6.48 miles
MTP Page: 19-29
Revised: -
5-Year Total: $21,490,073
Total Cost: $21,490,073



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$0.00	$1,650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,650,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$124,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,422.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$19,045,442.00	$0.00	$0.00	$0.00	$19,045,442.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$29,501.00	$0.00	$0.00	$0.00	$29,501.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$543,011.00	$0.00	$0.00	$0.00	$543,011.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$86,697.00	$0.00	$0.00	$0.00	$86,697.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454331-1

FPN: 454331-1
Project Name: US 192 (Vine St)
From: Ten Pin Dr
To: Denn John Ln
Project Description: Landscaping

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: EC394
Adopted: 7/8/2026
Historic Cost: $1,552
Future Cost: $0

Length: 4.21 miles
MTP Page: 19-43
Revised: -
5-Year Total: $1,593,044
Total Cost: $1,594,596



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$0.00	$1,543,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,543,797.00
CST	CONSTRUCTION	DS	State	$1,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,444.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$49,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,247.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$108.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454331-2

FPN: 454331-2
Project Name: US 192 (Vine St)
From: Ten Pin Rd
To: John Denn Ln
Project Description: Miscellaneous Construction

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: EC398
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 4.21 miles
MTP Page: 19-44
Revised: -
5-Year Total: $238,956
Total Cost: $238,956



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$0.00	$231,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231,569.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$7,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,387.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

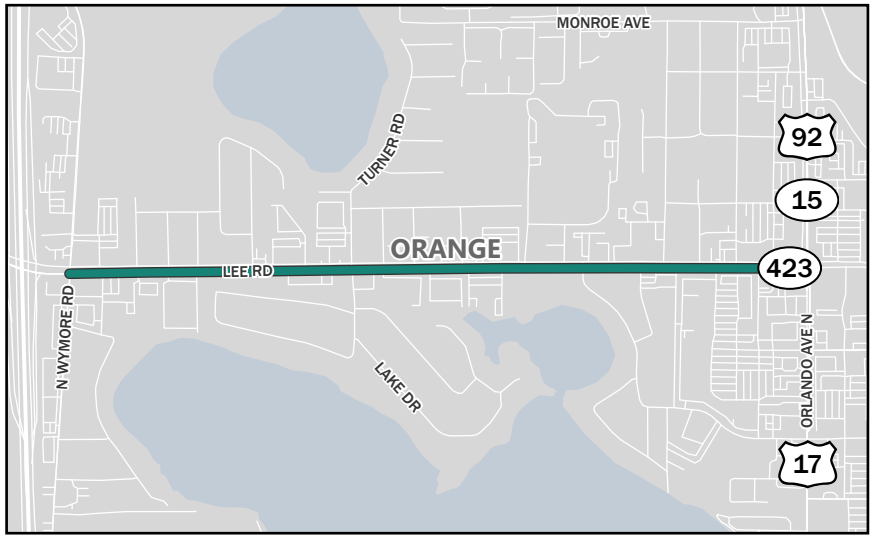
FPN: 454892-1

FPN: 454892-1
Project Name: SR 423
From: Wymore Rd
To: US 17/92
Project Description: Safety Project

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC263
Adopted: 7/8/2026
Historic Cost: $554,860
Future Cost: $0

Length: 1.21 miles
MTP Page: 19-30
Revised: -
5-Year Total: $1,535,579
Total Cost: $2,090,439



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$15,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,500.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$39,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,360.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$0.00	$1,483,120.00	$0.00	$0.00	$0.00	$0.00	$1,483,120.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$674.00	$0.00	$0.00	$0.00	$0.00	$674.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$2,502.00	$0.00	$0.00	$0.00	$0.00	$2,502.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$40,021.00	$0.00	$0.00	$0.00	$0.00	$40,021.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$9,262.00	$0.00	$0.00	$0.00	$0.00	$9,262.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

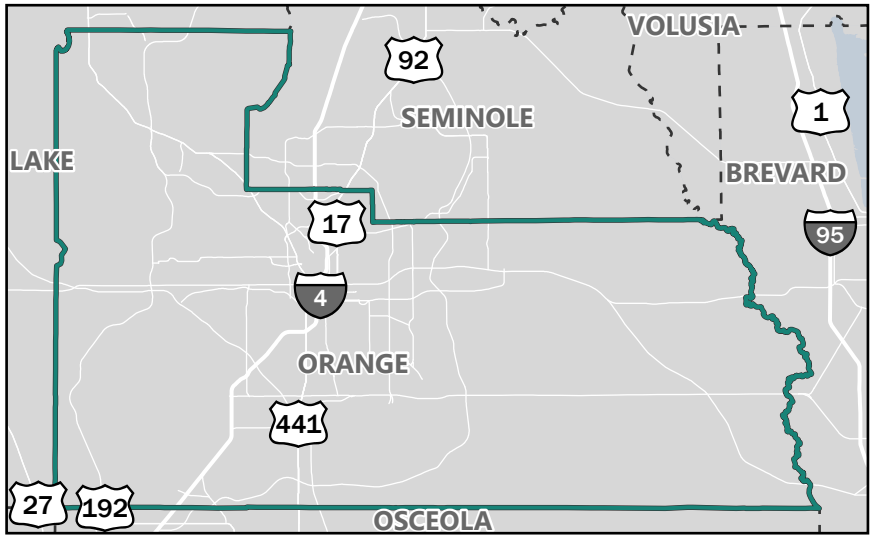
FPN: 455107-1

FPN: 455107-1
Project Name: Orange County TSMCA
From: -
To: -
Project Description: Traffic Signals

County: Orange
Managing Agency: FDOT
MTP ID: EC217
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: No

Length: - miles
MTP Page: 19-26
Revised: -
5-Year Total: $3,302,832
Total Cost: $3,302,832



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$1,537,000.00	$1,583,000.00	$0.00	$0.00	$0.00	$3,120,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$90,068.00	$92,764.00	$0.00	$0.00	$0.00	$182,832.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

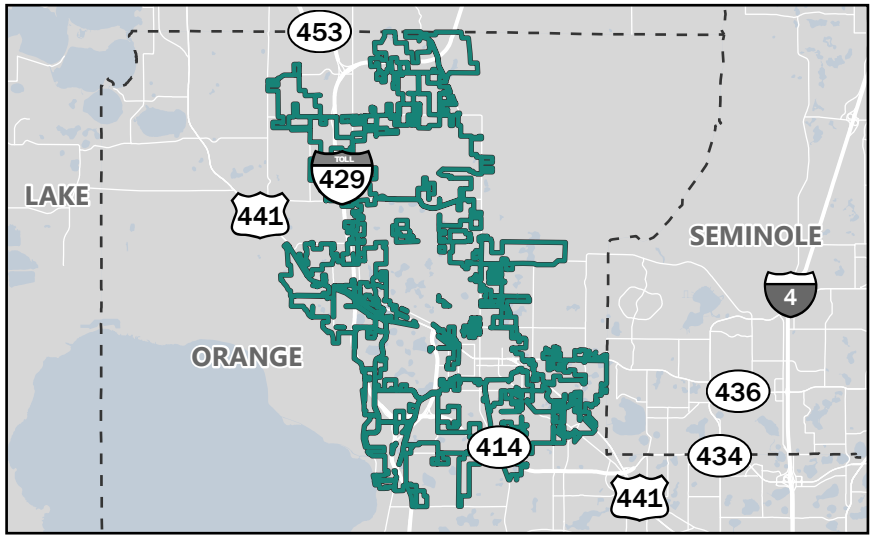
FPN: 455107-2

FPN: 455107-2
Project Name: City of Apopka TSMCA
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC201
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-24
Revised: -
5-Year Total: $135,501
Total Cost: $135,501



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$63,000.00	$65,000.00	$0.00	$0.00	$0.00	$128,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$3,692.00	$3,809.00	$0.00	$0.00	$0.00	$7,501.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

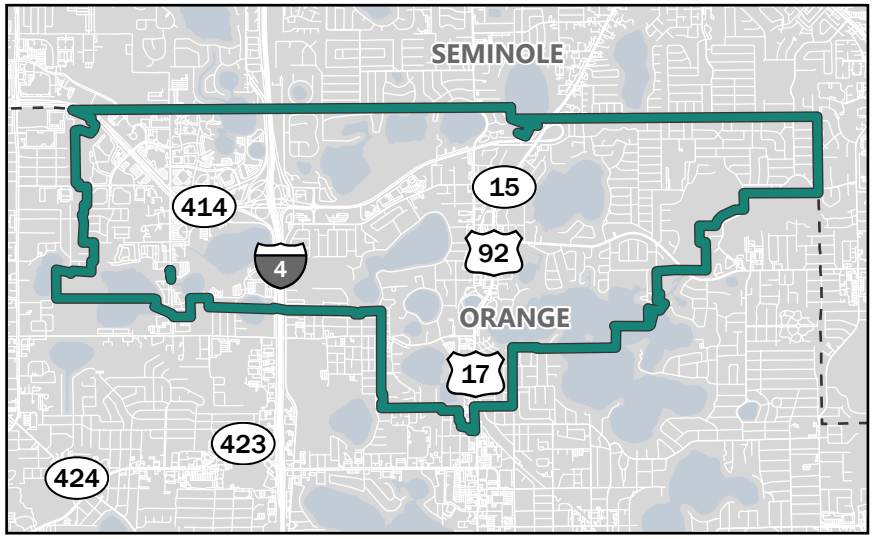
FPN: 455107-3

FPN: 455107-3
Project Name: City of Maitland TSMCA
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC204
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-25
Revised: -
5-Year Total: $152,439
Total Cost: $152,439



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$71,000.00	$73,000.00	$0.00	$0.00	$0.00	$144,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$4,161.00	$4,278.00	$0.00	$0.00	$0.00	$8,439.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

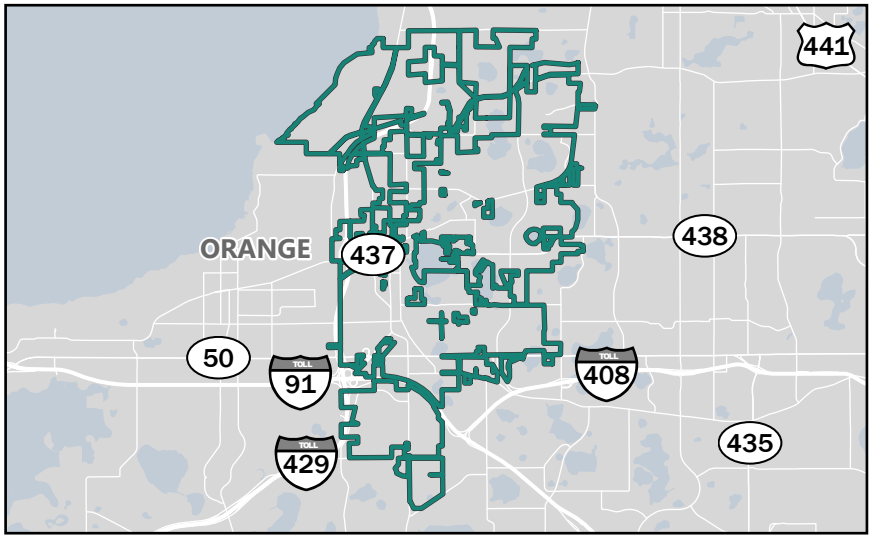
FPN: 455107-4

FPN: 455107-4
Project Name: City of Ocoee TSMCA
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC205
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-25
Revised: -
5-Year Total: $104,801
Total Cost: $104,801



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$49,000.00	$50,000.00	$0.00	$0.00	$0.00	$99,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$2,871.00	$2,930.00	$0.00	$0.00	$0.00	$5,801.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

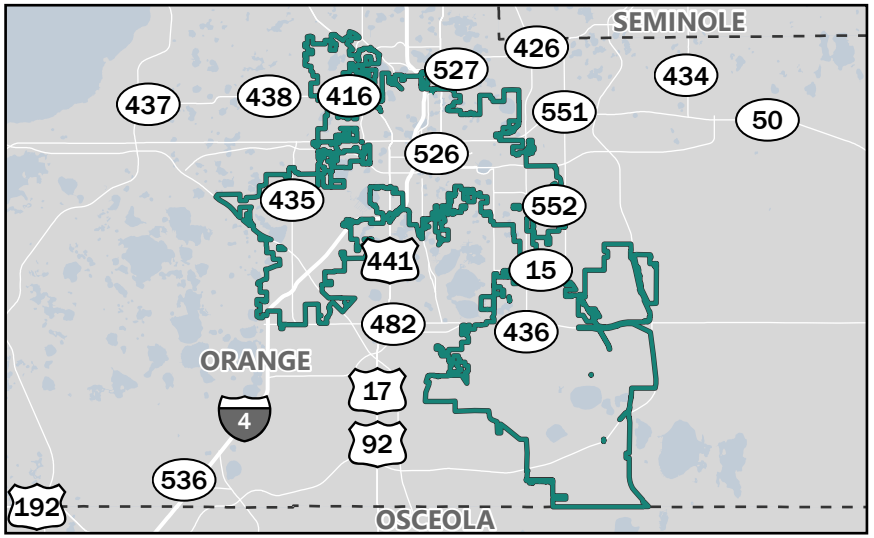
FPN: 455107-5

FPN: 455107-5
Project Name: City of Orlando TSMCA
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC206
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-25
Revised: -
5-Year Total: $2,537,465
Total Cost: $2,537,465



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$1,181,000.00	$1,216,000.00	$0.00	$0.00	$0.00	$2,397,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$69,207.00	$71,258.00	$0.00	$0.00	$0.00	$140,465.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

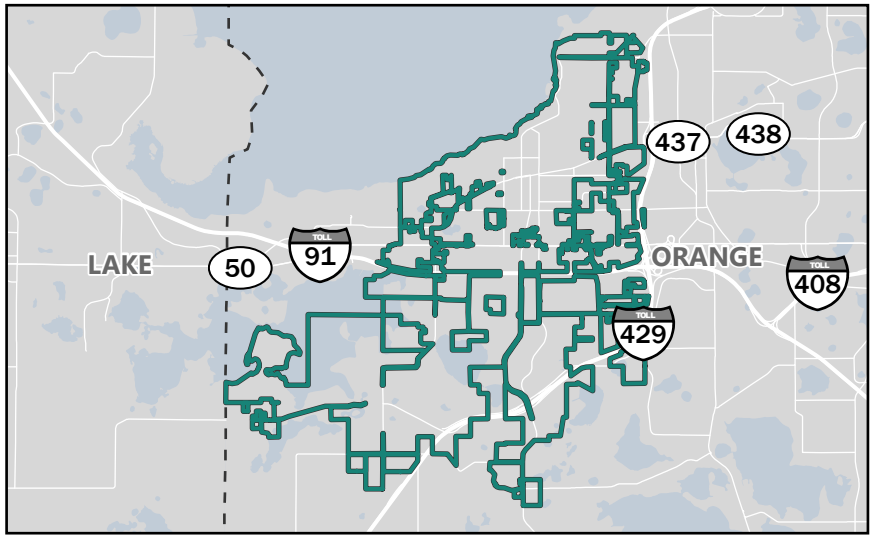
FPN: 455107-6

FPN: 455107-6
Project Name: City of Winter Garden TSMCA
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC207
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-25
Revised: -
5-Year Total: $79,395
Total Cost: $79,395



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$37,000.00	$38,000.00	$0.00	$0.00	$0.00	$75,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$2,168.00	$2,227.00	$0.00	$0.00	$0.00	$4,395.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

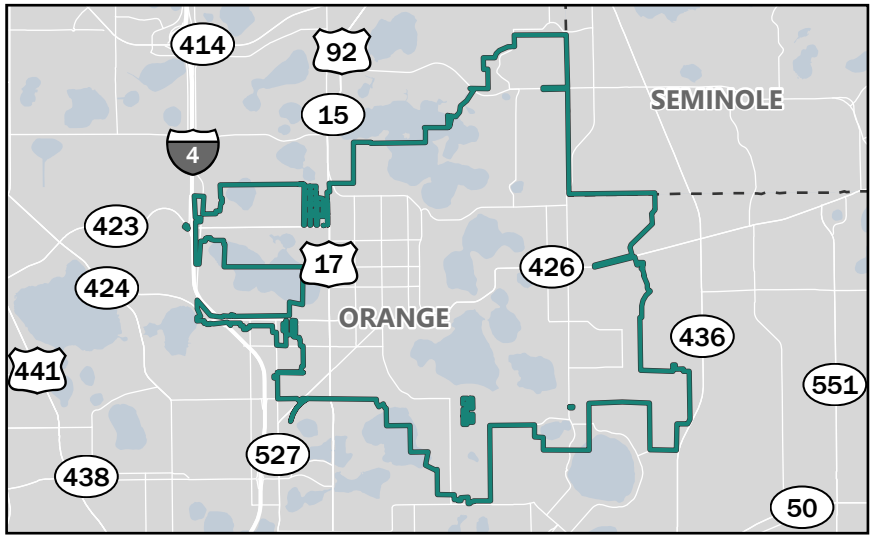
FPN: 455107-7

FPN: 455107-7
Project Name: City of Winter Park TSMCA
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC209
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-25
Revised: -
5-Year Total: $193,724
Total Cost: $193,724



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$90,000.00	$93,000.00	$0.00	$0.00	$0.00	$183,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$5,274.00	$5,450.00	$0.00	$0.00	$0.00	$10,724.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

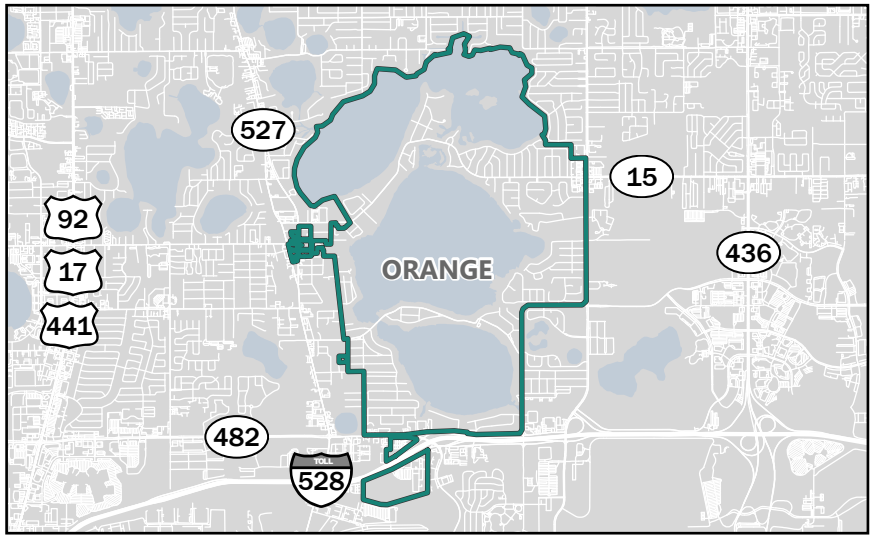
FPN: 455107-8

FPN: 455107-8
Project Name: City of Belle Isle TSMCA
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC202
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-24
Revised: -
5-Year Total: $19,054
Total Cost: $19,054



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$9,000.00	$9,000.00	$0.00	$0.00	$0.00	$18,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$527.00	$527.00	$0.00	$0.00	$0.00	$1,054.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

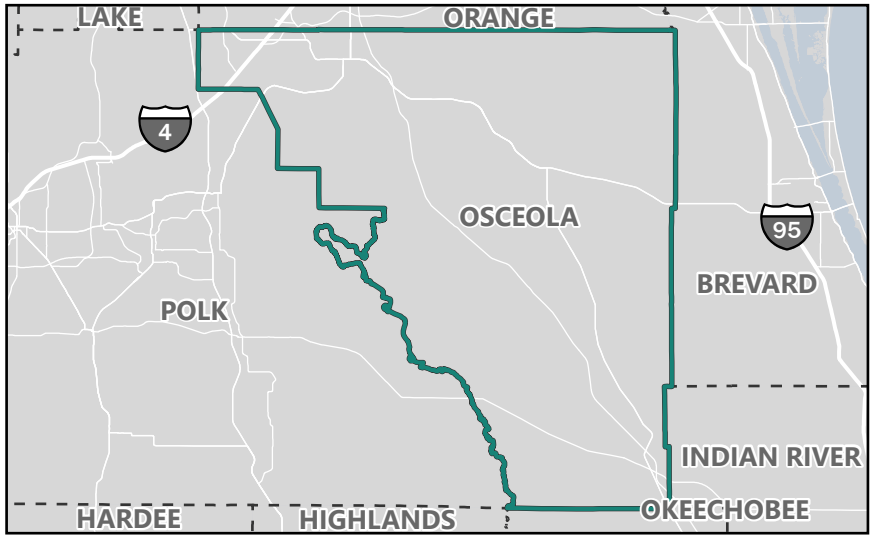
Fiscal Year 2027 - 2031

FPN: 455108-1

FPN: 455108-1
Project Name: Osceola County TSMCA
From: -
To: -
Project Description: Traffic Signals

County: Osceola
Managing Agency: FDOT
MTP ID: EC221
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: No
Length: - miles
MTP Page: 19-27
Revised: -
5-Year Total: $889,224
Total Cost: $889,224



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$414,000.00	$426,000.00	$0.00	$0.00	$0.00	$840,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$24,260.00	$24,964.00	$0.00	$0.00	$0.00	$49,224.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

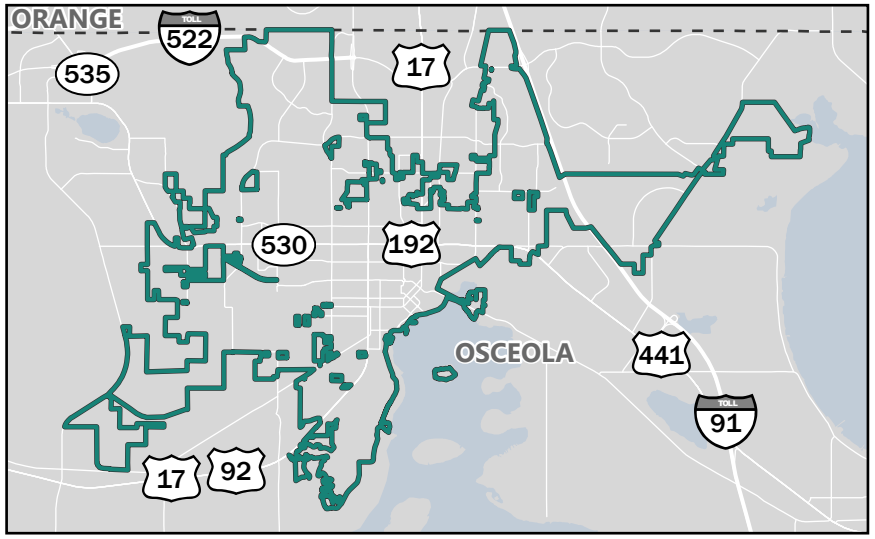
FPN: 455108-2

FPN: 455108-2
Project Name: City of Kissimmee TSMCA
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: EC203
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-24
Revised: -
5-Year Total: $197,958
Total Cost: $197,958



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$92,000.00	$95,000.00	$0.00	$0.00	$0.00	$187,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$5,391.00	$5,567.00	$0.00	$0.00	$0.00	$10,958.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

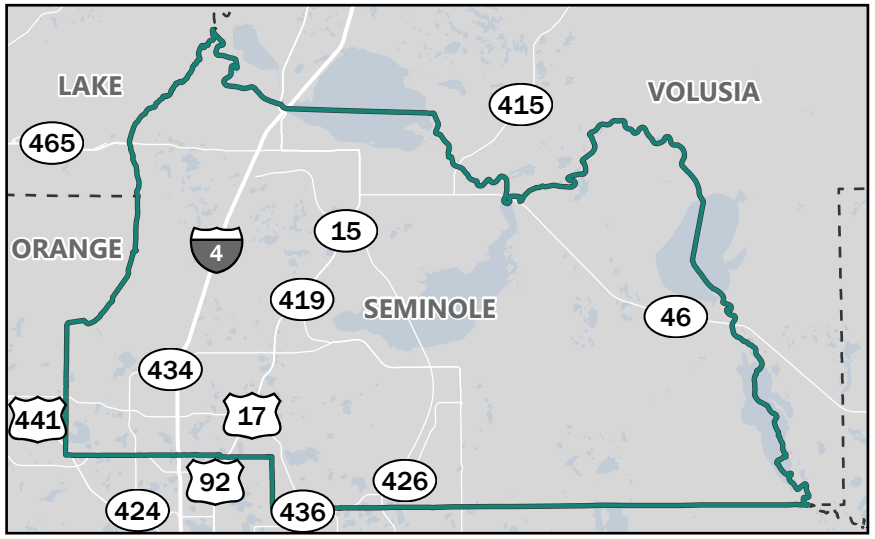
FPN: 455109-1

FPN: 455109-1
Project Name: Seminole County TSMCA
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC224
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-27
Revised: -
5-Year Total: $3,021,245
Total Cost: $3,021,245



*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$0.00	$1,406,000.00	$1,448,000.00	$0.00	$0.00	$0.00	$2,854,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$82,392.00	$84,853.00	$0.00	$0.00	$0.00	$167,245.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

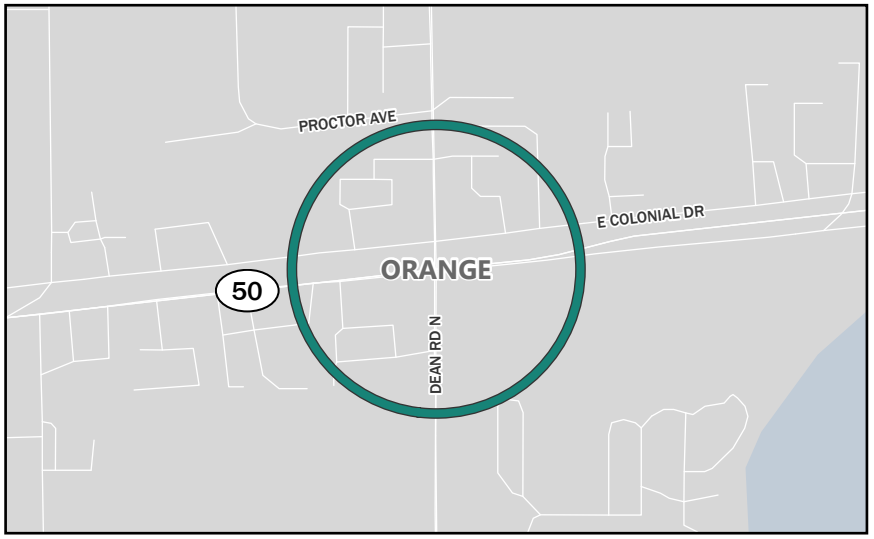
FPN: 455517-1

FPN: 455517-1
Project Name: SR 50 at Dean Rd
From: Dean Rd
To: Dean Rd
Project Description: Lighting

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $52,000
Future Cost: $0

Length: 0.37 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $1,721
Total Cost: $53,721



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$52,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$1,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,721.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455687-1

FPN: 455687-1 **SIS:** No

Project Name: Milton - Osceola County Disaster Recovery (Pre-Event)

From: -

To: -

Project Description: Emergency Operations

County: Osceola

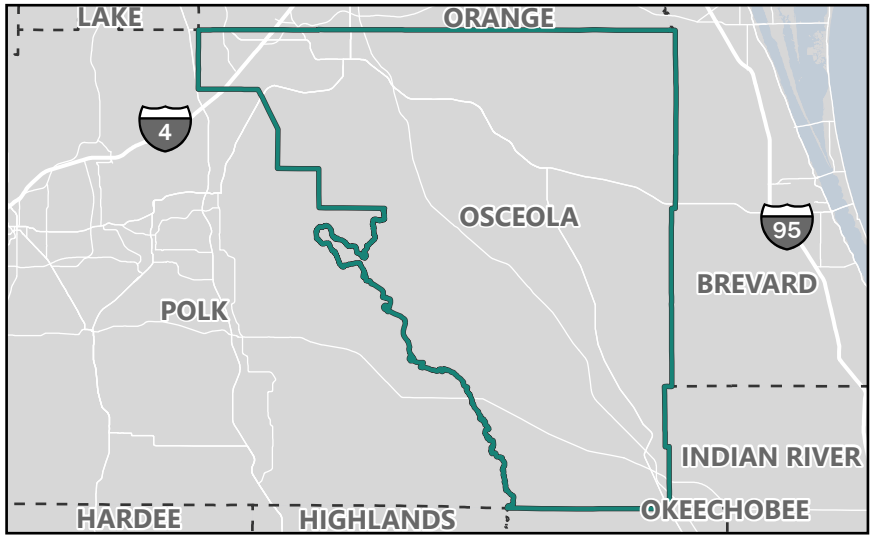
Managing Agency: FDOT **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $637,317 **5-Year Total:** $11,216

Future Cost: $0 **Total Cost:** $648,533



State Highway System

*Map location shows areawide location and does not represent actual project location

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACER	Federal	$9,367.00	$5,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,083.00
CST	CONSTRUCTION	DER	State	$262,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$262,785.00
CSX	CONST SUPPORT - IND SUPP	ACER	Federal	$1,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,886.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$61,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,351.00
MISC	MISCELLANEOUS	ACER	Federal	$88,050.00	$5,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,550.00
MISC	MISCELLANEOUS	DER	State	$185,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$185,008.00
MISC	MISCELLANEOUS	FEMA	State	$28,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,870.00

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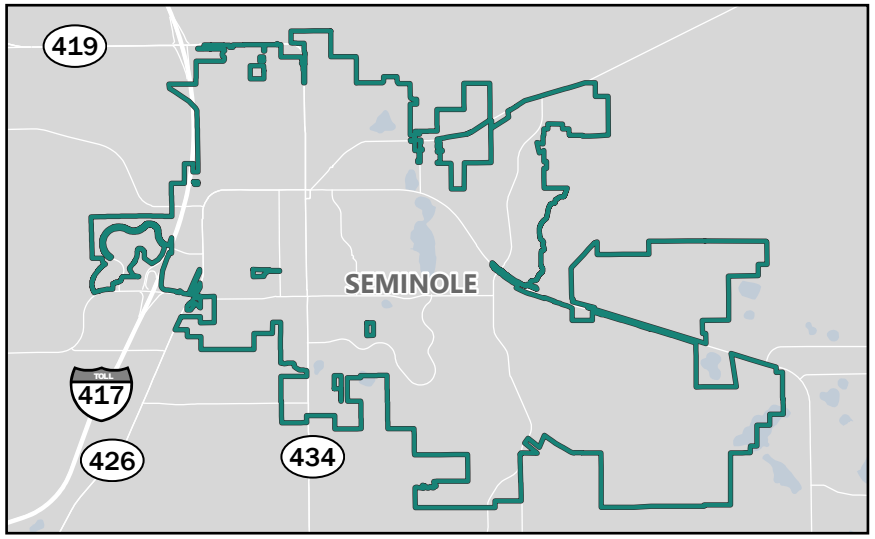
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455891-2

FPN:	455891-2	**SIS:**	No
Project Name:	Oviedo - Camera/CCTV - Install System		
From:	-		
To:	-		
Project Description:	Fixed Capital Outlay		
County:	Seminole		
Managing Agency:	FDOT	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$81,269
Future Cost:	$0	**Total Cost:**	$81,269



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	FCO	State	$0.00	$81,269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,269.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

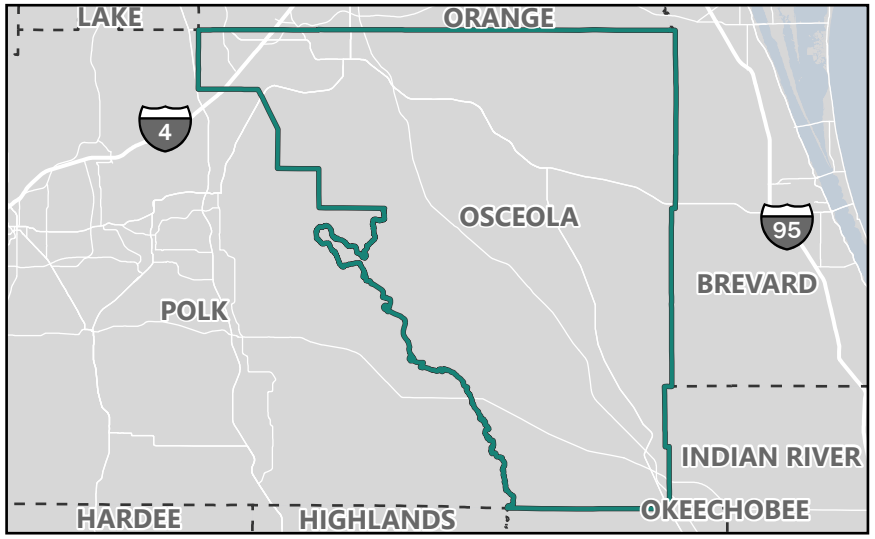
FPN: 455918-1

FPN: 455918-1
Project Name: Peghorn Slough Reconstruction
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-10
Revised: -
5-Year Total: $4,638,904
Total Cost: $4,638,904



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACPR	Federal	$0.00	$0.00	$0.00	$0.00	$0.00	$4,436,259.00	$0.00	$4,436,259.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$0.00	$0.00	$0.00	$0.00	$38,807.00	$0.00	$38,807.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$16,343.00	$0.00	$16,343.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$123,058.00	$0.00	$123,058.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$24,437.00	$0.00	$24,437.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456096-1

FPN: 456096-1
Project Name: SR 50
From: Avalon Park Blvd
To: E of Econ River Bridge
Project Description: Add Lanes & Rehabilitate Pavement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: 20450
Adopted: 7/8/2026
Historic Cost: $73
Future Cost: $0

Length: 0.73 miles
MTP Page: 19-48
Revised: -
5-Year Total: $34,563,024
Total Cost: $34,563,097



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSA	Federal	$0.00	$1,286,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,286,250.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$4,363,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,363,175.00
CST	CONSTRUCTION	DDR	State	$0.00	$19,835,285.00	$0.00	$92,905.00	$0.00	$0.00	$0.00	$19,928,190.00
CST	CONSTRUCTION	DIH	State	$0.00	$51,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,450.00
CST	CONSTRUCTION	DS	State	$70.00	$3,491,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,491,071.00
CST	CONSTRUCTION	TRIP	State	$0.00	$587,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$587,327.00
CST	CONSTRUCTION	TRWR	State	$0.00	$3,775,848.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,775,848.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$967,182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$967,182.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$3.00	$105,680.00	$0.00	$6,921.00	$0.00	$0.00	$0.00	$112,604.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

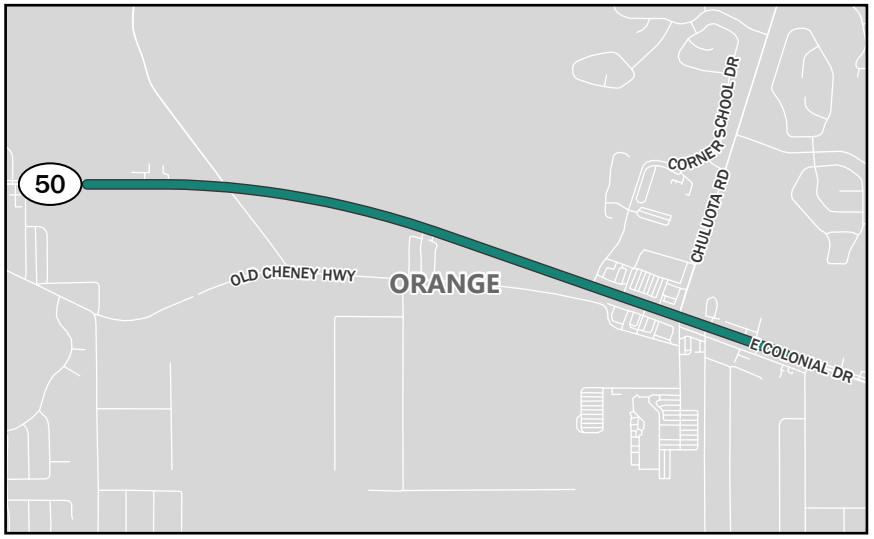
FPN: 456096-2

FPN: 456096-2
Project Name: SR 50
From: E of Econ River Bridge
To: Chuluota Rd
Project Description: Add Lanes & Rehabilitate Pavement

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: 20212
Adopted: 7/8/2026
Historic Cost: $73
Future Cost: $0

Length: 1.79 miles
MTP Page: 19-48
Revised: -
5-Year Total: $58,907,432
Total Cost: $58,907,505



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	LF	Local	$0.00	$0.00	$0.00	$7,150,000.00	$0.00	$0.00	$0.00	$7,150,000.00
CST	CONSTRUCTION	ACSA	Federal	$0.00	$0.00	$0.00	$2,800,229.00	$0.00	$0.00	$0.00	$2,800,229.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$9,869,148.00	$0.00	$0.00	$0.00	$9,869,148.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$28,103,310.00	$0.00	$0.00	$0.00	$28,103,310.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$163,950.00	$0.00	$0.00	$0.00	$163,950.00
CST	CONSTRUCTION	DS	State	$70.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$142,090.00	$0.00	$0.00	$0.00	$142,090.00
CST	CONSTRUCTION	TRIP	State	$0.00	$0.00	$0.00	$5,138,811.00	$0.00	$0.00	$0.00	$5,138,811.00
CST	CONSTRUCTION	TRWR	State	$0.00	$0.00	$0.00	$3,637,258.00	$0.00	$0.00	$0.00	$3,637,258.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$1,727,441.00	$0.00	$0.00	$0.00	$1,727,441.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$3.00	$0.00	$0.00	$175,195.00	$0.00	$0.00	$0.00	$175,198.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

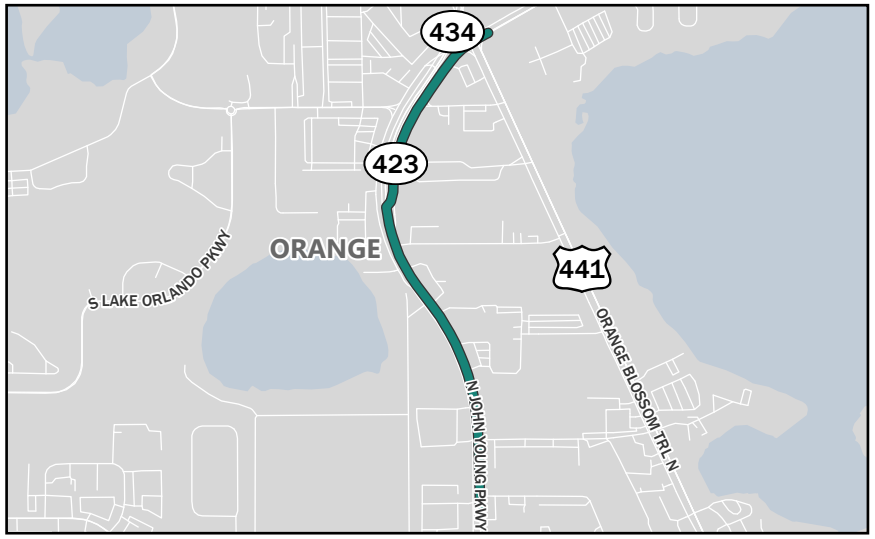
FPN: 456133-1

FPN: 456133-1
Project Name: SR 423
From: Transworld Dr
To: SR 500 (US 441)
Project Description: Pavement Only Resurface (Flex)

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC396
Adopted: 7/8/2026
Historic Cost: $188,134
Future Cost: $0

Length: 0.87 miles
MTP Page: 19-43
Revised: -
5-Year Total: $3,161,194
Total Cost: $3,349,328



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DIH	State	$100,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
PE	PRELIMINARY ENGINEERING	DS	State	$69,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,601.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$18,533.00	$20,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,948.00
CST	CONSTRUCTION	DDR	State	$0.00	$0.00	$0.00	$2,867,843.00	$0.00	$0.00	$0.00	$2,867,843.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$25,413.00	$0.00	$0.00	$0.00	$25,413.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$81,067.00	$0.00	$0.00	$0.00	$81,067.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$16,456.00	$0.00	$0.00	$0.00	$16,456.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456515-3

FPN: 456515-3 **SIS:** Yes

Project Name: Replace CCTV Camera/Equipment - Milton (Seminole County)

From: -

To: -

Project Description: Emergency Operations

County: Seminole

Managing Agency: FDOT **Length:** 0.48 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $281,811 **5-Year Total:** $16,487

Future Cost: $0 **Total Cost:** $298,298



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACER	Federal	$32,154.00	$16,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,641.00
CSX	CONST SUPPORT - IND SUPP	ACER	Federal	$6,452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,452.00
MISC	MISCELLANEOUS	ACER	Federal	$243,205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$243,205.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

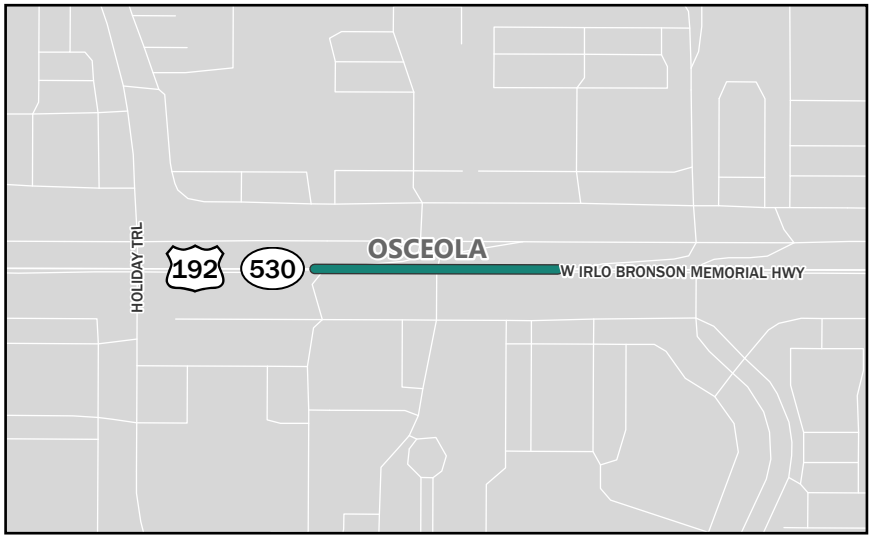
FPN: 456596-1

FPN: 456596-1
Project Name: US 192 at Old Town
From: Old Town
To: -
Project Description: Intersection Improvement

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.1 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $2,235,485
Total Cost: $2,235,485



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$30,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,047.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$0.00	$0.00	$1,666,398.00	$0.00	$0.00	$0.00	$1,666,398.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$16,395.00	$0.00	$0.00	$0.00	$16,395.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$48,876.00	$0.00	$0.00	$0.00	$48,876.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$8,769.00	$0.00	$0.00	$0.00	$8,769.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456659-1

FPN: 456659-1
SIS: No
Project Name: US 441/SR 500/E Main St at CR 435/S Park Ave
From: CR 435/S Park Ave
To: -
Project Description: Miscellaneous Structure

County: Orange
Managing Agency: FDOT
Length: 0.03 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: -
Historic Cost: $5,681
5-Year Total: $1,399,960
Future Cost: $0
Total Cost: $1,405,641



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	BRAS	State	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$5,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$681.00	$34,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,567.00
CST	CONSTRUCTION	BRAS	State	$0.00	$0.00	$0.00	$852,412.00	$0.00	$0.00	$0.00	$852,412.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$21,860.00	$0.00	$0.00	$0.00	$21,860.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$23,728.00	$0.00	$0.00	$0.00	$23,728.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$7,074.00	$0.00	$0.00	$0.00	$7,074.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456660-1

FPN: 456660-1
Project Name: SR 526 (Washington St) at Parramore Ave
From: Parramore Ave
To: -
Project Description: Miscellaneous Structure

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $5,681
Future Cost: $0

Length: 0.02 miles
MTP Page: 19-10
Revised: -
5-Year Total: $1,463,103
Total Cost: $1,468,784



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	BRAS	State	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$5,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$681.00	$34,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,567.00
CST	CONSTRUCTION	BRAS	State	$0.00	$0.00	$0.00	$913,540.00	$0.00	$0.00	$0.00	$913,540.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$21,860.00	$0.00	$0.00	$0.00	$21,860.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$25,429.00	$0.00	$0.00	$0.00	$25,429.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$7,388.00	$0.00	$0.00	$0.00	$7,388.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456990-1

FPN: 456990-1
Project Name: Cross Prairie Pkwy Connector
From: -
To: -
Project Description: New Road Construction

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: 80040
Adopted: 7/8/2026
Historic Cost: $48,849,703
Future Cost: $0

Length: 1.36 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $198,600
Total Cost: $49,048,303



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	EM26	State	$6,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000,000.00
CST	CONSTRUCTION	LF	Local	$42,849,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,849,703.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$198,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198,600.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456992-1

FPN: 456992-1
SIS: No
Project Name: Columbia Ave Corridor Improvement Project
From: -
To: -
Project Description: Widen/Resurface Exist Lanes

County: Osceola
Managing Agency: FDOT
Length: 2.28 miles
MTP ID: 80129
MTP Page: Q-171
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $7,500,000
5-Year Total: $516,550
Future Cost: $0
Total Cost: $8,016,550



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	EM26	State	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
CST	CONSTRUCTION	LF	Local	$7,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$16,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,550.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

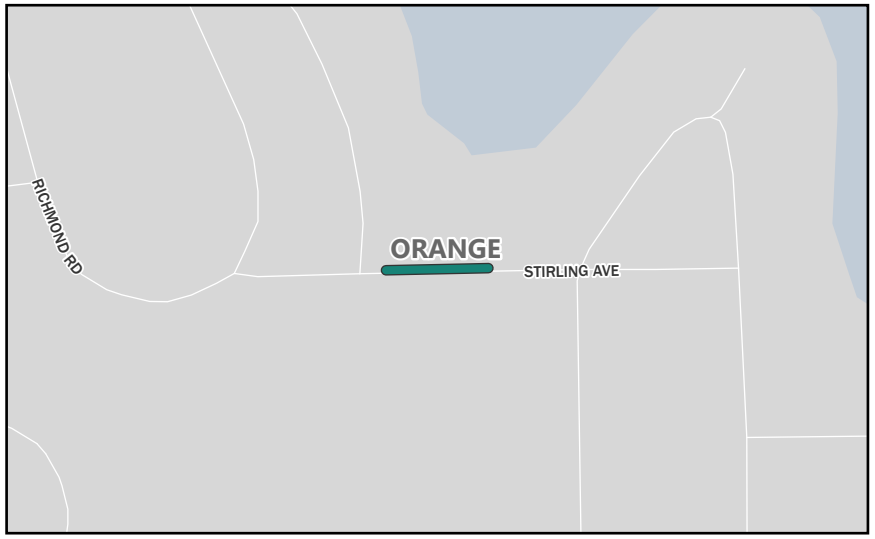
FPN: 456999-1

FPN: 456999-1
Project Name: Stirling Ave Bridge Replacement
From: -
To: -
Project Description: Bridge Replacement

SIS: No

County: Orange
Managing Agency: Winter Park
MTP ID: EC505
Adopted: 7/8/2026
Historic Cost: $1,607,731
Future Cost: $0

Length: 0.04 miles
MTP Page: Q-221
Revised: Yes
5-Year Total: $16,550
Total Cost: $1,624,281



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	EM26	State	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
CST	CONSTRUCTION	LF	Local	$1,107,731.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,107,731.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$16,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,550.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

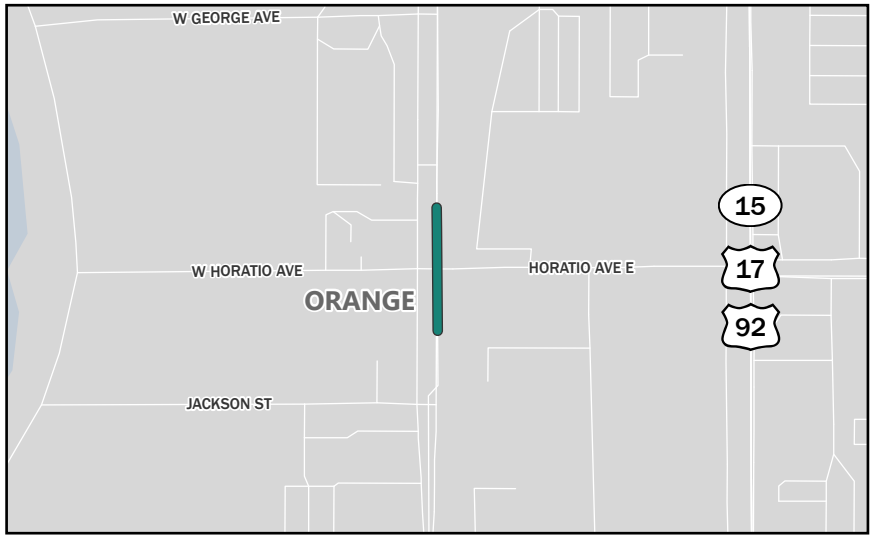
FPN: 457000-1

FPN: 457000-1
Project Name: Traffic Signal Hardening
From: -
To: -
Project Description: Traffic Signals

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.05 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $813,240
Total Cost: $813,240



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	EM26	State	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
CST	CONSTRUCTION	LF	Local	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$13,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,240.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

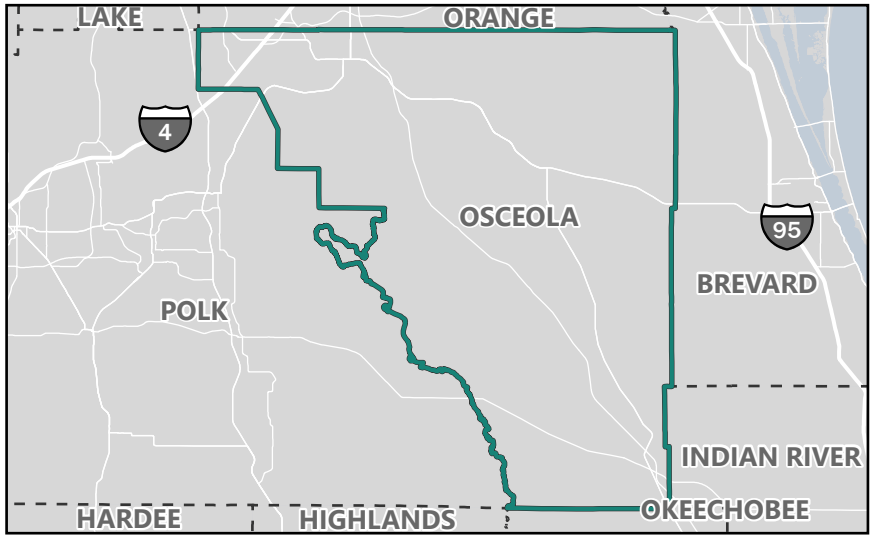
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457428-4

FPN: 457428-4
SIS: No
Project Name: Osceola County Areawide Study Analysis
From: -
To: -
Project Description: PDE/EMO Study

County: Osceola
Managing Agency: FDOT
Length: - miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $1,500,000
5-Year Total: $96,900
Future Cost: $0
Total Cost: $1,596,900



State Highway System

*Map location shows areawide location and does not represent actual project location

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	DDR	State	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
PDX	P D & E - IND SUPP	DIOH	State	$0.00	$96,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,900.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

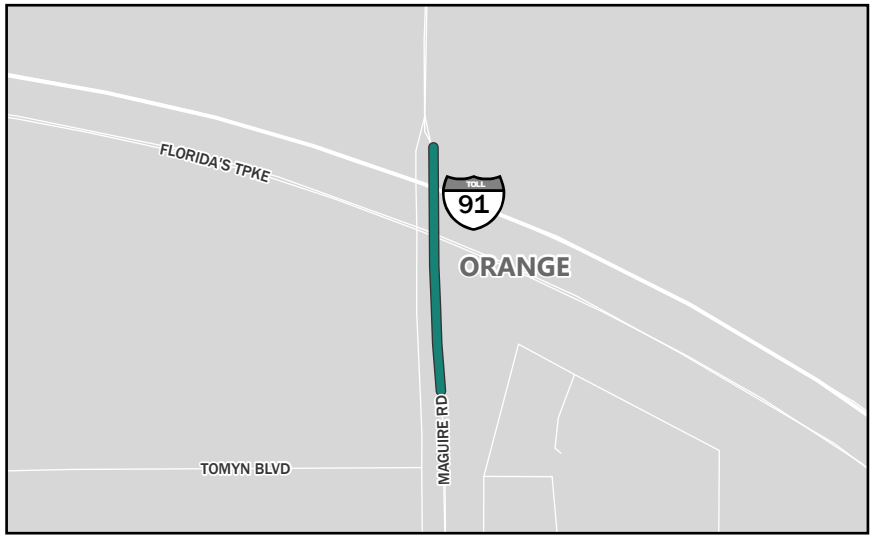
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457508-1

FPN: 457508-1
SIS: No
Project Name: Maguire Rd over Turnpike Bridge Replacement
From: Over Turnpike
To: -
Project Description: Bridge Replacement

County: Orange
Managing Agency: FDOT
Length: 0.1 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $0
5-Year Total: $1,632
Future Cost: $0
Total Cost: $1,632



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457550-1

FPN: 457550-1 **SIS:** No

Project Name: SR 552 at Dixie Belle Dr & Bahia Ave TSMA Rebuild

From: Dixie Belle Dr

To: Bahia Ave

Project Description: Miscellaneous Structure

County: Orange

Managing Agency: FDOT **Length:** 0.03 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $1,713,204

Future Cost: $0 **Total Cost:** $1,713,204



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	BRAS	State	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$26,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,426.00
CST	CONSTRUCTION	BRAS	State	$0.00	$0.00	$0.00	$1,224,824.00	$0.00	$0.00	$0.00	$1,224,824.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$10,688.00	$0.00	$0.00	$0.00	$10,688.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$35,377.00	$0.00	$0.00	$0.00	$35,377.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$6,889.00	$0.00	$0.00	$0.00	$6,889.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457601-1

FPN: 457601-1
Project Name: US 192 at Celebration Ave
From: Celebration Ave
To: -
Project Description: Miscellaneous Structure

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.07 miles
MTP Page: 19-10
Revised: -
5-Year Total: $1,953,291
Total Cost: $1,953,291



State Highway System

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	BRAS	State	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
PE	PRELIMINARY ENGINEERING	DIH	State	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$19,986.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,986.00
CST	CONSTRUCTION	BRAS	State	$0.00	$0.00	$0.00	$1,595,780.00	$0.00	$0.00	$0.00	$1,595,780.00
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$21,860.00	$0.00	$0.00	$0.00	$21,860.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$43,583.00	$0.00	$0.00	$0.00	$43,583.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$12,082.00	$0.00	$0.00	$0.00	$12,082.00

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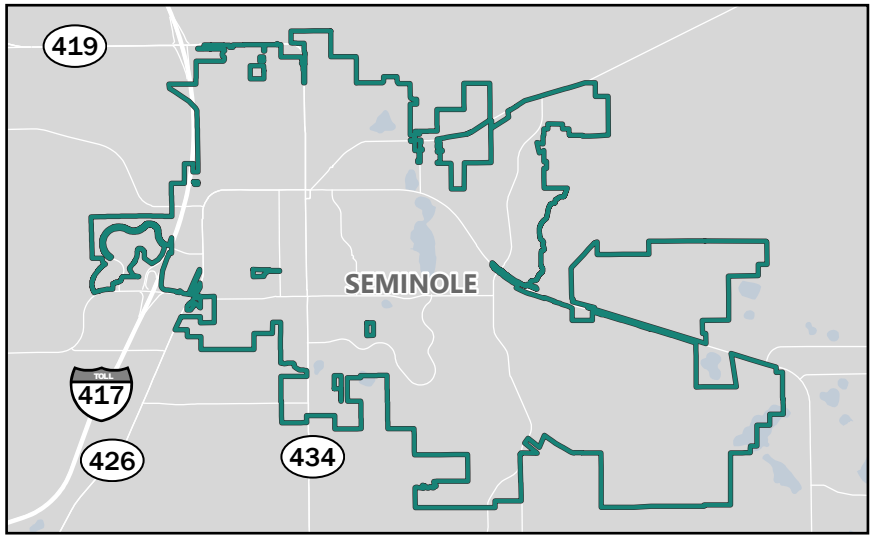
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457816-1

FPN:	457816-1	**SIS:**	No
Project Name:	Oviedo - Storage Shed Replacement		
From:	-		
To:	-		
Project Description:	Fixed Capital Outlay		
County:	Seminole		
Managing Agency:	FDOT	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$37,898
Future Cost:	$0	**Total Cost:**	$37,898



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$33,723.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,723.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$4,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,175.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457820-1

FPN: 457820-1 **SIS:** No

Project Name: RTMC - Landscaping - Replace Shrubs & Bushes w/Sod

From: -

To: -

Project Description: Fixed Capital Outlay

County: Seminole

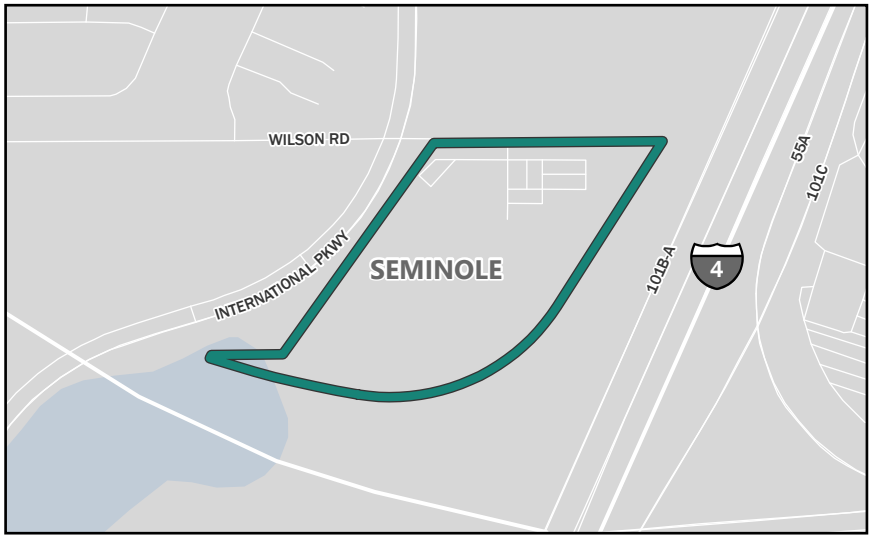
Managing Agency: FDOT **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $26,845

Future Cost: $0 **Total Cost:** $26,845



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$23,888.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,888.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$2,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,957.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

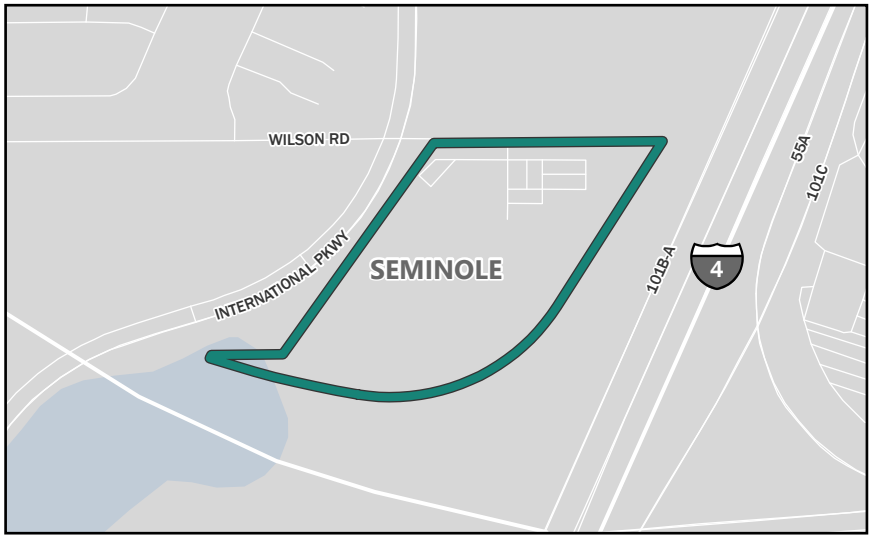
FPN: 457821-1

FPN: 457821-1
Project Name: RTMC - Plumbing - Retrofit Flush Fixtures
From: -
To: -
Project Description: Fixed Capital Outlay

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Future Cost: $0

Length: - miles
MTP Page: 19-10
Revised: -
5-Year Total: $16,687
Total Cost: $16,687



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$14,849.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,849.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$1,838.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,838.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457839-1

FPN: 457839-1 **SIS:** No

Project Name: Orlando Ops - Admin Replace 6 HVAC Heat Pumps

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

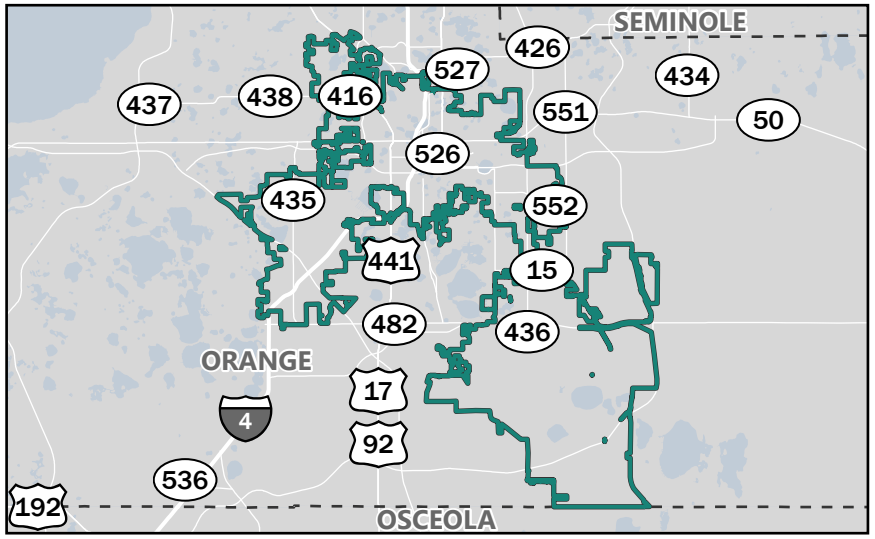
Managing Agency: FDOT **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $232,847

Future Cost: $0 **Total Cost:** $232,847



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	FCO	State	$0.00	$232,847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,847.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457840-1

FPN: 457840-1 **SIS:** No

Project Name: Orlando Ops - HVAC - Construction Modular - AC Replacement

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

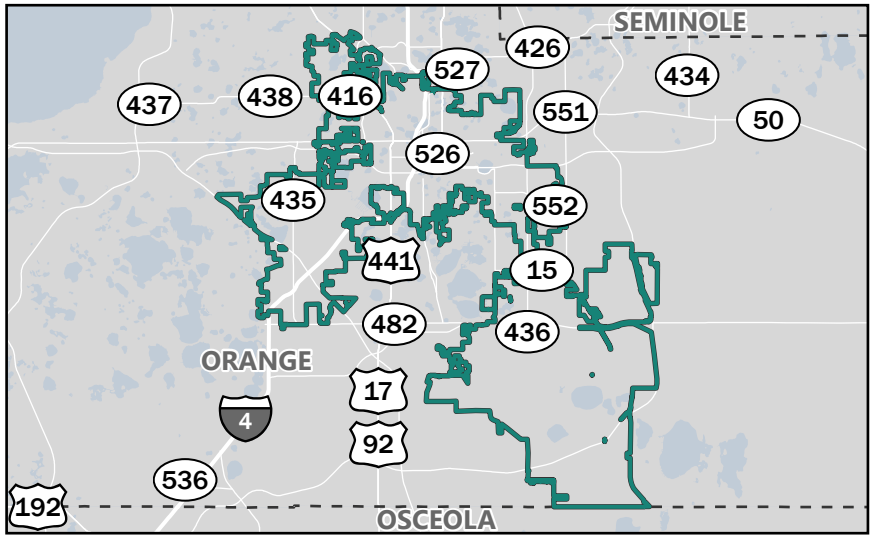
Managing Agency: FDOT **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $42,873

Future Cost: $0 **Total Cost:** $42,873



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	FCO	State	$0.00	$42,873.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,873.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

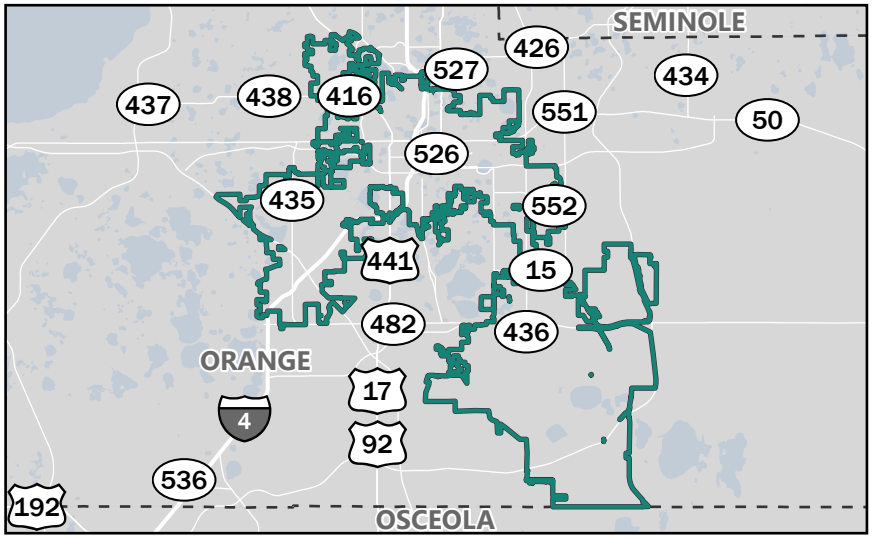
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457841-1

FPN: 457841-1
SIS: No
Project Name: Orlando Ops - Sanitation Line Replacement
From: -
To: -
Project Description: Fixed Capital Outlay

County: Orange
Managing Agency: FDOT
Length: - miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $395,690
Future Cost: $0
Total Cost: $395,690



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	FCO	State	$0.00	$395,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$395,690.00

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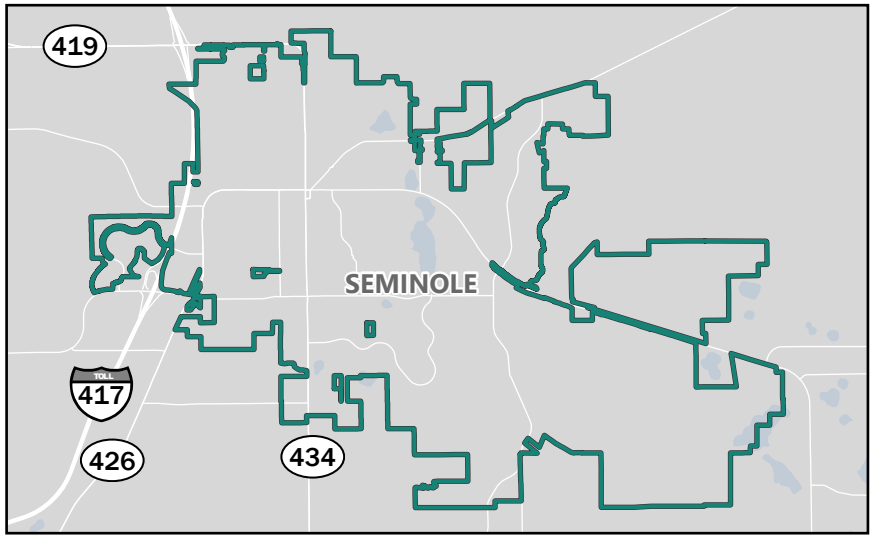
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457842-1

FPN:	457842-1	**SIS:**	No
Project Name:	Oviedo Ops - Building Construct - Field Crew Building (Prior Inmate)		
From:	-		
To:	-		
Project Description:	Fixed Capital Outlay		
County:	Seminole		
Managing Agency:	FDOT	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$98,657
Future Cost:	$0	**Total Cost:**	$98,657



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	FCO	State	$0.00	$98,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,657.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

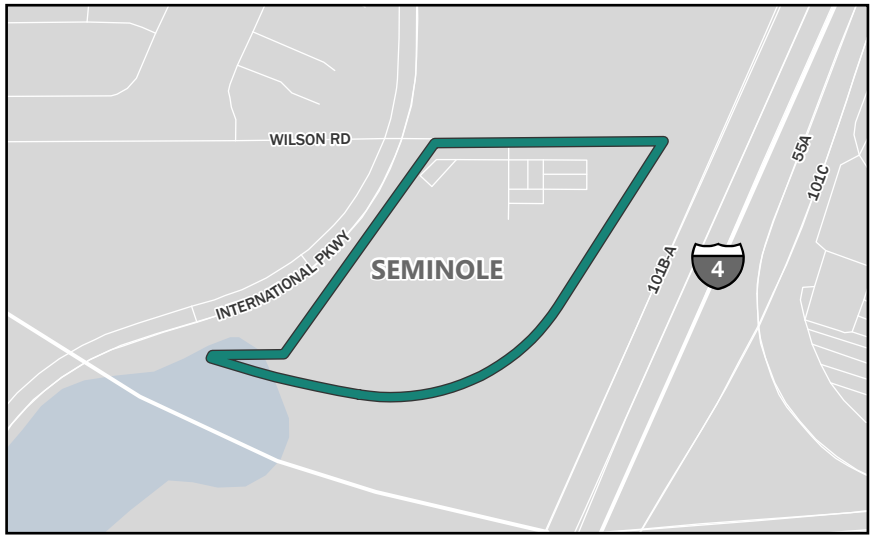
FPN: 457844-1

FPN: 457844-1
Project Name: RTMC - HVAC - Replace Equipment Controls
From: -
To: -
Project Description: Fixed Capital Outlay

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-10
Revised: -
5-Year Total: $341,029
Total Cost: $341,029



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	FCO	State	$0.00	$341,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$341,029.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

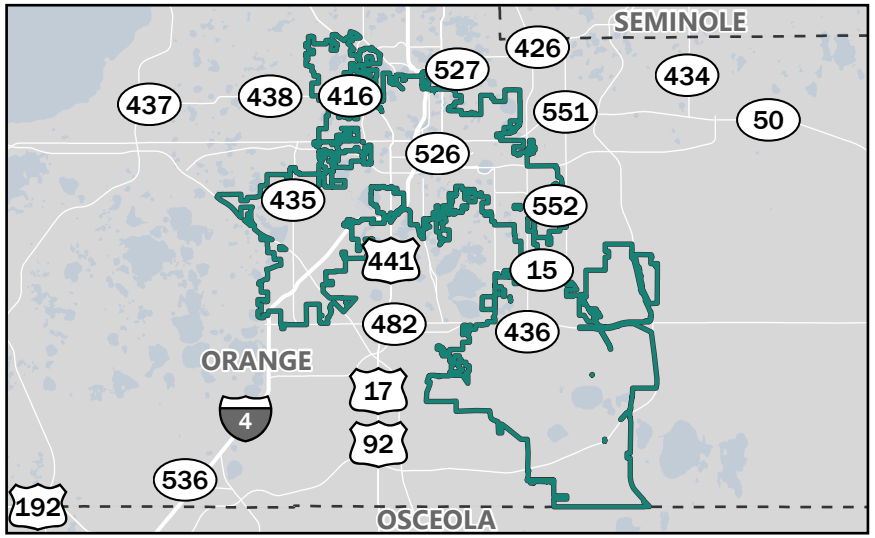
FPN: 458247-1

FPN: 458247-1
Project Name: Orlando Asphalt Repair Seal & Stripe
From: -
To: -
Project Description: Fixed Capital Outlay

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $44,616
Future Cost: $0

Length: - miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $4,096
Total Cost: $48,712



State Highway System

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$44,616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,616.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$4,096.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,096.00

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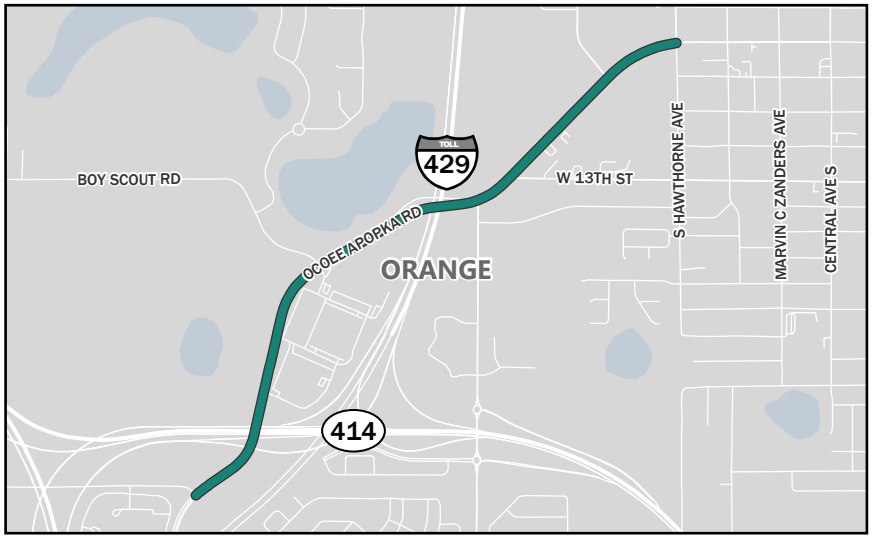
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

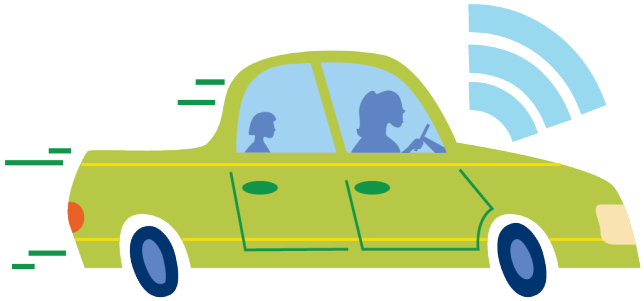
Fiscal Year 2027 - 2031

FPN: 458582-1

FPN:	458582-1	**SIS:**	No
Project Name:	Ocoee-Apopka Road (CR) 437A Widening		
From:	Harmon Road		
To:	South Hawthorne Ave		
Project Description:	This project will plan, design, and construct improvements to Ocoee-Apopka Road (CR 437A) from Harmon Road to South Hawthorne Avenue		
County:	Orange		
Managing Agency:	Apopka	**Length:**	1.74 miles
MTP ID:	70130	**MTP Page:**	Q-156
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$21,700,000
Future Cost:	$0	**Total Cost:**	$21,700,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	TGR	Federal	$0.00	$17,360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,360,000.00
CST	CONSTRUCTION	LF	Local	$0.00	$4,340,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,340,000.00



Section 6: Toll Road Projects

This section includes projects funded and implemented by Florida's Turnpike Enterprise (FTE) and Central Florida Expressway Authority (CFX). Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Further information regarding CFX and their Work Plan is included in **Appendix D**.

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

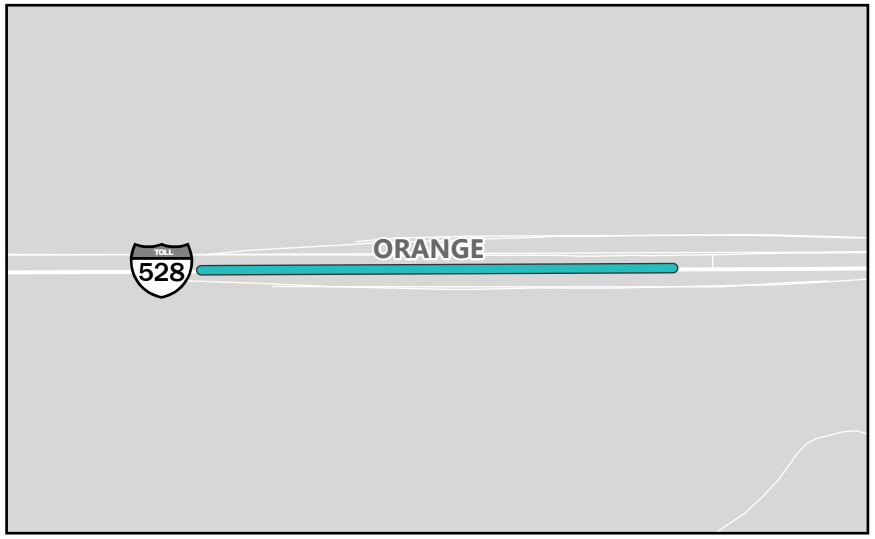
Fiscal Year 2027 - 2031

FPN: 000105-1

FPN: 000105-1
Project Name: Toll Operations Beachline East
From: -
To: -
Project Description: Toll Plaza

County: Orange
Managing Agency: FDOT
MTP ID: EC502
Adopted: 7/8/2026
Historic Cost: $4,755,596
Future Cost: $260,908

SIS: Yes
Length: 0.39 miles
MTP Page: 19-120
Revised: Yes
5-Year Total: $584,718
Total Cost: $5,601,222



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	PKYO	Toll	$843,304.00	$100,000.00	$100,000.00	$112,000.00	$112,000.00	$115,360.00	$241,207.00	$1,623,871.00
OPS	OPERATIONS	TO05	Toll	$3,607,878.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,607,878.00
OPX	OPERATIONS - IND SUPP	PKYO	Toll	$24,629.00	$8,820.00	$8,820.00	$9,148.00	$9,148.00	$9,422.00	$19,701.00	$89,688.00
OPX	OPERATIONS - IND SUPP	TO05	Toll	$279,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,785.00

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

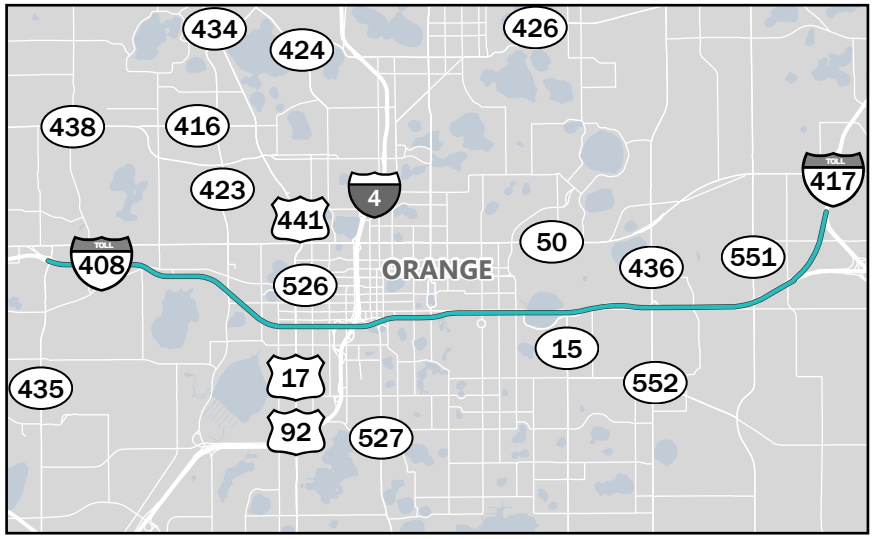
FPN: 000111-2

FPN: 000111-2
Project Name: Toll Operations Holland East West Expy
From: -
To: -
Project Description: Toll Plaza

SIS: Yes

County: Orange
Managing Agency: FTE
MTP ID: EC502
Adopted: 7/8/2026
Historic Cost: $138,602,924
Future Cost: $11,000,000

Length: 12.6 miles
MTP Page: 19-120
Revised: -
5-Year Total: $27,500,000
Total Cost: $177,102,924



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	TO11	Toll	$136,237,324.00	$5,500,000.00	$5,500,000.00	$5,500,000.00	$5,500,000.00	$5,500,000.00	$11,000,000.00	$174,737,324.00
OPX	OPERATIONS - IND SUPP	TO11	Toll	$2,365,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,365,600.00

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 240200-2

FPN:	240200-2	**SIS:**	Yes
Project Name:	SR 429/46 (Wekiva Pkwy)		
From:	E of Osprey Hammock Trail		
To:	Orange Blvd		
Project Description:	New Road Construction		
County:	Seminole		
Managing Agency:	FTE	**Length:**	2.76 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$227,004,415	**5-Year Total:**	$36,670
Future Cost:	$0	**Total Cost:**	$227,041,085



Project Cost Table is Continued on Following Page

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 240200-2

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DI	State	$2,381,376.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,381,376.00
PE	PRELIMINARY ENGINEERING	DIH	State	$649,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$649,075.00
PE	PRELIMINARY ENGINEERING	DS	State	$707,482.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$707,482.00
PE	PRELIMINARY ENGINEERING	EB	Federal	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$44,707.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,707.00
PE	PRELIMINARY ENGINEERING	SA	Federal	$6,240,743.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,240,743.00
PE	PRELIMINARY ENGINEERING	WKOC	State	$625,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$625,562.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$982,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$982,999.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$1,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,221.00
ENV	ENVIRONMENTAL	WKOC	State	$524,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$524,815.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State	$40,201.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,201.00
ROW	RIGHT OF WAY	BNIR	State	$2,377,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,377,389.00
ROW	RIGHT OF WAY	DDR	State	$1,026,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,026,985.00
ROW	RIGHT OF WAY	DI	State	$4,999,811.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,999,811.00
ROW	RIGHT OF WAY	DIH	State	$963,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$963,942.00
ROW	RIGHT OF WAY	DIS	State	$1,330,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,330,000.00
ROW	RIGHT OF WAY	DS	State	$477,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$477,769.00
ROW	RIGHT OF WAY	NHEX	Federal	$10,005,924.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,005,924.00
ROW	RIGHT OF WAY	PKED	Toll	$9,871,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,871,624.00
ROW	RIGHT OF WAY	SA	Federal	$15,538,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,538,498.00
ROW	RIGHT OF WAY	WKBL	State	$10,086,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,086,592.00
ROW	RIGHT OF WAY	WKOC	State	$2,459,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,459,975.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$3,479,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,479,708.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$482,731.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$482,731.00
RRU	RAILROAD & UTILITIES	DDR	State	$268,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$268,138.00
RRU	RAILROAD & UTILITIES	DS	State	$56,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,344.00
RRU	RAILROAD & UTILITIES	LF	Local	$10,043,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,043,614.00
RRU	RAILROAD & UTILITIES	PKED	Toll	$1,044,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,044,870.00
RRU	RAILROAD & UTILITIES	SIWR	State	$6,842,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,842,632.00
RRU	RAILROAD & UTILITIES	WKOC	State	$1,849,983.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,849,983.00
CST	CONSTRUCTION	DDR	State	$6,691,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,691,922.00
CST	CONSTRUCTION	DIH	State	$424,532.00	$26,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$450,715.00
CST	CONSTRUCTION	DS	State	$3,661,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,661,703.00
CST	CONSTRUCTION	DSBW	State	$618,077.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$618,077.00
CST	CONSTRUCTION	LF	Local	$164,335.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$164,335.00
CST	CONSTRUCTION	NHEX	Federal	$2,808,571.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,808,571.00
CST	CONSTRUCTION	NHPP	Federal	$45,003,351.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,003,351.00
CST	CONSTRUCTION	PKED	Toll	$34,241,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,241,603.00
CST	CONSTRUCTION	SA	Federal	$10,817,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,817,732.00
CST	CONSTRUCTION	STED	State	$16,468,168.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,468,168.00
CST	CONSTRUCTION	WKOC	State	$1,808,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,808,336.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$7,927,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,927,895.00
COX	CONSTRUCTION - IND SUPP	DSBW	State	$54,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,375.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$899,105.00	$10,487.00	$0.00	$0.00	$0.00	$0.00	$0.00	$909,592.00

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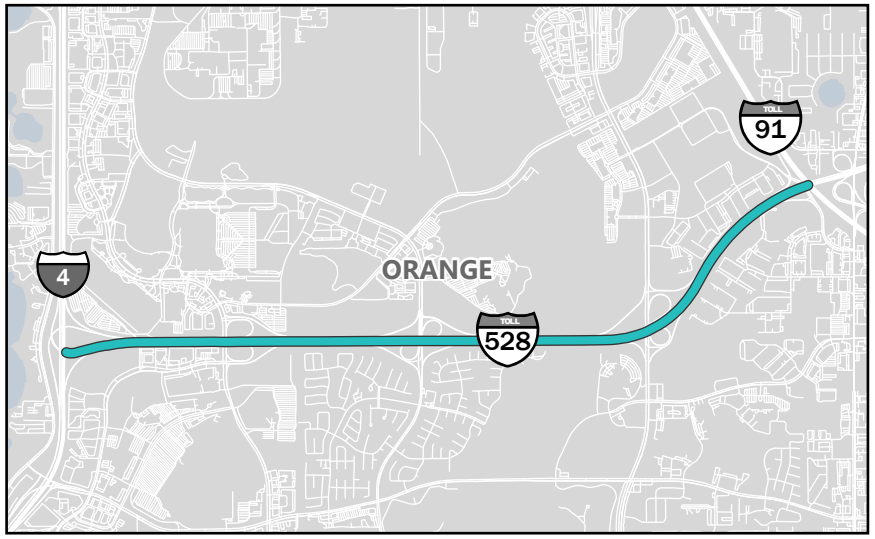
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 406090-7

FPN:	406090-7	**SIS:**	Yes
Project Name:	Thermoplastic for Beachline Widening from I-4 to Mainline Turnpike		
From:	I-4		
To:	Turnpike		
Project Description:	Signing/Pavement Markings		
County:	Orange		
Managing Agency:	FDOT	**Length:**	4.31 miles
MTP ID:	EC502	**MTP Page:**	19-120
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$478,911	**5-Year Total:**	$917
Future Cost:	$0	**Total Cost:**	$479,828



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	PKYI	Toll	$466,400.00	$843.00	$0.00	$0.00	$0.00	$0.00	$0.00	$467,243.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$11,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,883.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$628.00	$74.00	$0.00	$0.00	$0.00	$0.00	$0.00	$702.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

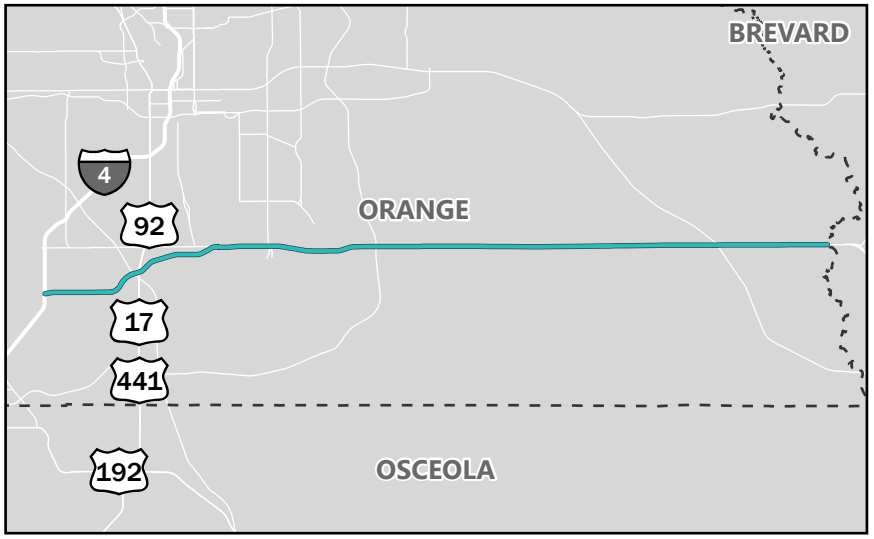
Fiscal Year 2027 - 2031

FPN: 416811-1

FPN: 416811-1
Project Name: Beachline East Toll Facilities Maintenance
From: -
To: -
Project Description: Toll Plaza

County: Orange
Managing Agency: FDOT
MTP ID: EC502
Adopted: 7/8/2026
Historic Cost: $472,558
Future Cost: $0

SIS: Yes
Length: - miles
MTP Page: 19-120
Revised: -
5-Year Total: $12,292
Total Cost: $484,850



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	PKM1	Toll	$286,124.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$298,124.00
MNT	BRDG/RDWY/CONTRACT MAINT	TM05	Toll	$164,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$164,844.00
MTX	MAINTENANCE - IND SUPP	PKM1	Toll	$9,144.00	$146.00	$146.00	$0.00	$0.00	$0.00	$0.00	$9,436.00
MTX	MAINTENANCE - IND SUPP	TM05	Toll	$12,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,446.00

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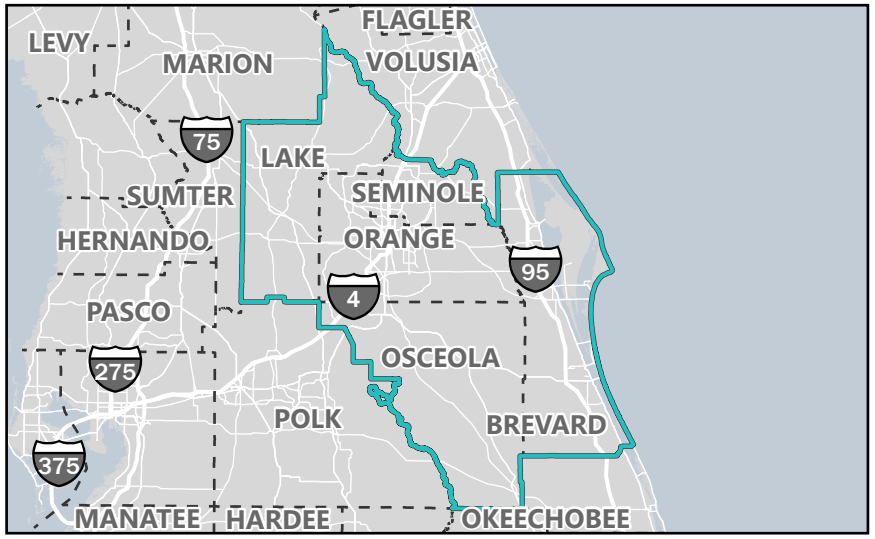
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 416811-2

FPN:	416811-2	**SIS:**	No
Project Name:	UPS Maintenance Services - Turnpike - Beachline East Maintenance		
From:	-		
To:	-		
Project Description:	Toll Plaza		
County:	Orange		
Managing Agency:	FDOT	**Length:**	- miles
MTP ID:	EC502	**MTP Page:**	19-120
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$18,438
Future Cost:	$0	**Total Cost:**	$18,438



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	PKM1	Toll	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$6,000.00	$0.00	$18,000.00
MTX	MAINTENANCE - IND SUPP	PKM1	Toll	$0.00	$0.00	$0.00	$146.00	$146.00	$146.00	$0.00	$438.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 417545-1

FPN: 417545-1 **SIS:** Yes

Project Name: Widen Seminole Expy from Aloma Ave to SR 434 (MP 38-44) (4 to 8 Lanes)

From: Aloma Ave

To: SR 434

Project Description: Add Lanes & Reconstruct

County: Seminole

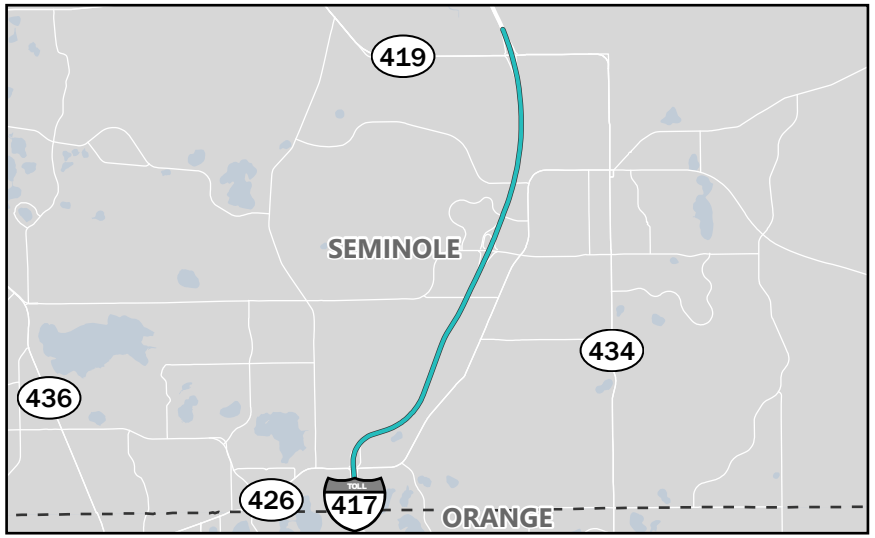
Managing Agency: FDOT **Length:** 6.4 miles

MTP ID: EC33 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $372,029,645 **5-Year Total:** $8,571,497

Future Cost: $0 **Total Cost:** $380,601,142



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$13,145.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,145.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$20,254,945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,254,945.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$351.00	$62.00	$0.00	$0.00	$0.00	$0.00	$0.00	$413.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$599,930.00	$39,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$639,284.00
PDE	PDE	PKYI	Toll	$1,307,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,307,607.00
PDX	P D & E - IND SUPP	PKOH	Toll	$83,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83,650.00
DSB	DESIGN BUILD	PKBD	Toll	$301,560,639.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$301,560,639.00
DSB	DESIGN BUILD	PKLF	Toll	$77,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,000.00
DSB	DESIGN BUILD	PKYI	Toll	$28,151,951.00	$942,663.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,094,614.00
ENV	ENVIRONMENTAL	PKYI	Toll	$8,700.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$408,700.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$501.00	$10,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,421.00
ROW	RIGHT OF WAY	PKYI	Toll	$71,694.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,694.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$2,171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,171.00
RRU	RAILROAD & UTILITIES	PKBD	Toll	$0.00	$251,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$251,000.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$18,609,310.00	$6,372,228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,981,538.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$1,288,051.00	$555,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,843,321.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

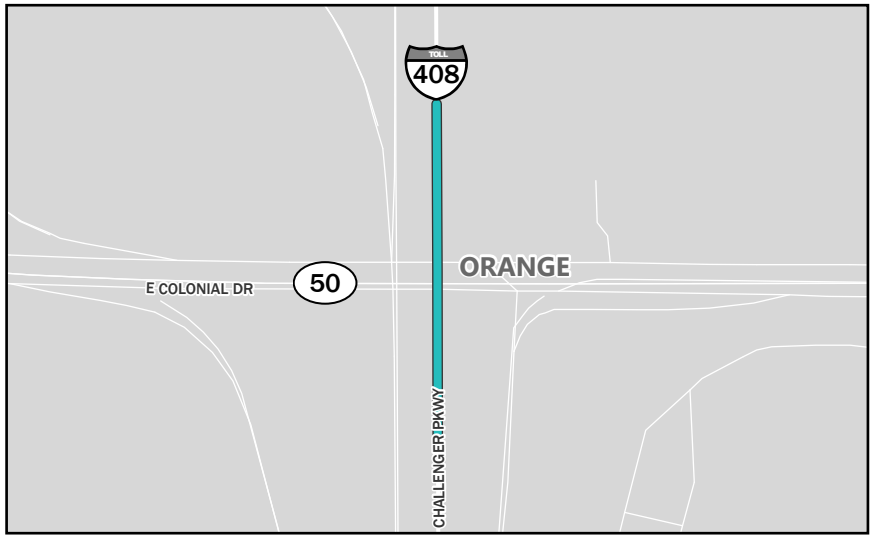
FPN: 418232-2

FPN: 418232-2
Project Name: E-W Expy SR 408
From: SR 50
To: SR 50
Project Description: Routine Maintenance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC405
Adopted: 7/8/2026
Historic Cost: $33
Future Cost: $0

Length: 0.14 miles
MTP Page: Q-1
Revised: Yes
5-Year Total: $7,224
Total Cost: $7,257



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	TM11	Toll	$33.00	$2,408.00	$2,408.00	$2,408.00	$0.00	$0.00	$0.00	$7,257.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

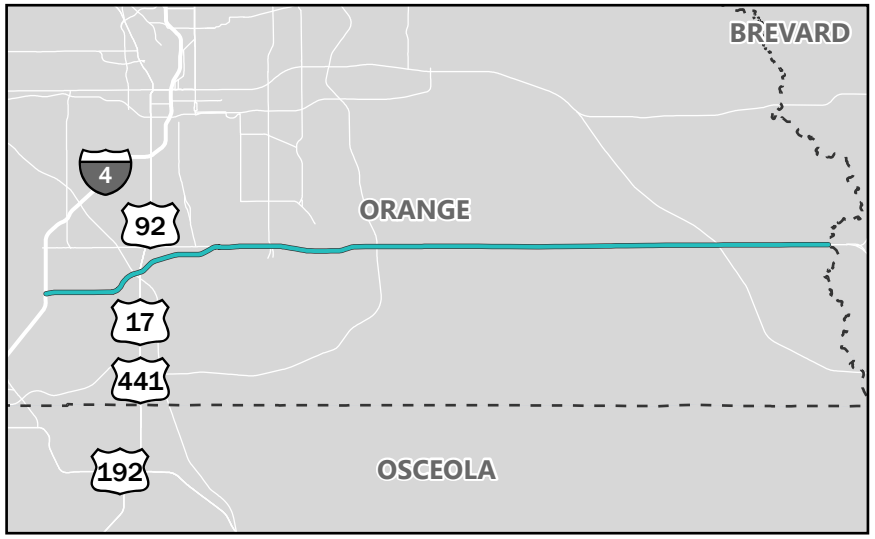
Fiscal Year 2027 - 2031

FPN: 418232-3

FPN: 418232-3
Project Name: Airport Expy SR 528 In-House
From: -
To: -
Project Description: Routine Maintenance

County: Orange
Managing Agency: FDOT
MTP ID: EC502
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: No
Length: - miles
MTP Page: 19-120
Revised: Yes
5-Year Total: $1,446
Total Cost: $1,446



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	TM11	Toll	$0.00	$482.00	$482.00	$482.00	$0.00	$0.00	$0.00	$1,446.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

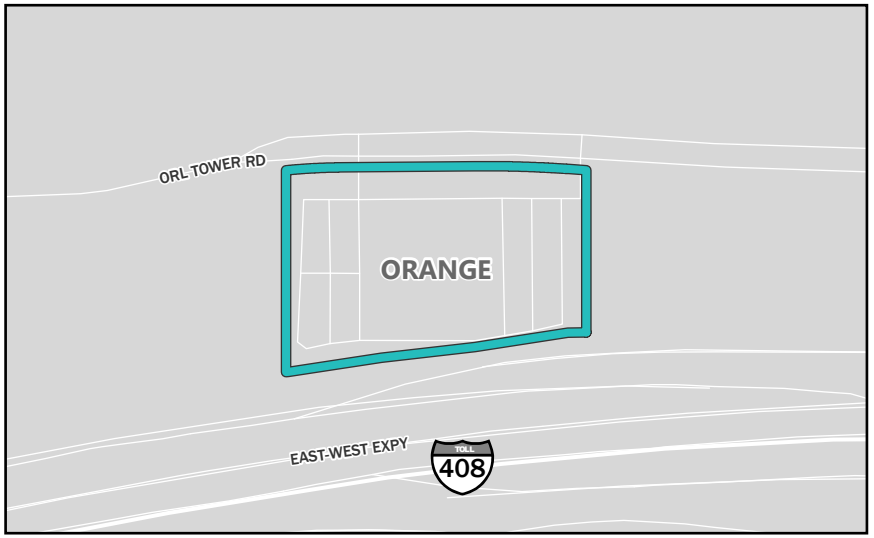
FPN: 418232-5

FPN: 418232-5
Project Name: E-W Extensions SR 408 In-House
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC404
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: Q-1
Revised: Yes
5-Year Total: $7,224
Total Cost: $7,224



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	TM11	Toll	$0.00	$2,408.00	$2,408.00	$2,408.00	$0.00	$0.00	$0.00	$7,224.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

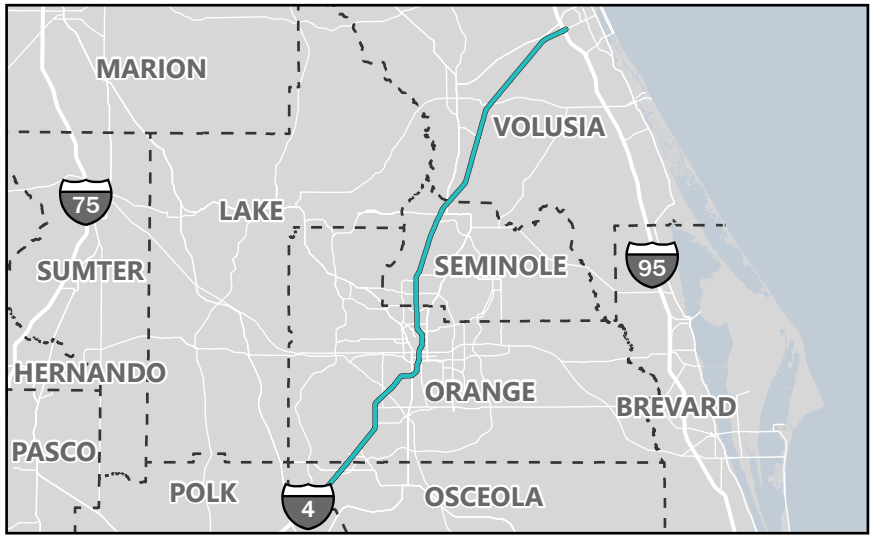
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 432193-8

FPN: 432193-8
SIS: No
Project Name: UPS Maintenance Services - FL Turnpike - I-4 Express Lanes Toll Operations
From: -
To: -
Project Description: Routine Maintenance

County: Systemwide
Managing Agency: FTE
Length: 74.69 miles
MTP ID: EC502
MTP Page: 19-120
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $80,115
Future Cost: $26,705
Total Cost: $106,820



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	MAINT SERVICES	TOBH	Toll	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$100,000.00
MTX	MAINT INDIRECT SUPP	TOBH	Toll	$0.00	$0.00	$0.00	$1,705.00	$1,705.00	$1,705.00	$1,705.00	$6,820.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 433663-1

FPN: 433663-1 **SIS:** Yes

Project Name: Sand Lake Rd/Turnpike Interchange (SR 482/SR 91) (MP 257)

From: -

To: -

Project Description: Interchange (New)

County: Orange

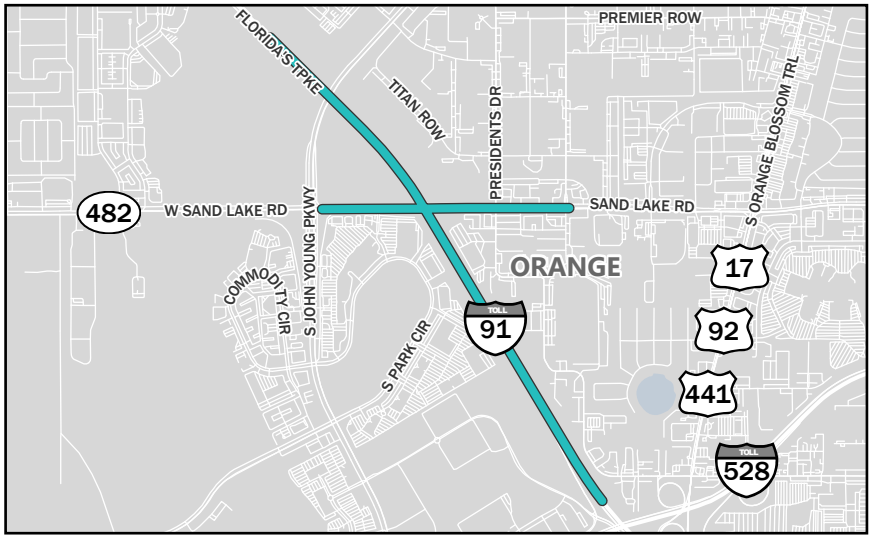
Managing Agency: FDOT **Length:** 3.04 miles

MTP ID: EC446 **MTP Page:** 19-124

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $166,954,144 **5-Year Total:** $5,718,420

Future Cost: $0 **Total Cost:** $172,672,564



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$19,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,446.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$11,629,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,629,574.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$556.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00	$581.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$533,645.00	$6,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$539,998.00
ENV	ENVIRONMENTAL	PKYI	Toll	$80,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,250.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$2,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,399.00
ROW	RIGHT OF WAY	PKYI	Toll	$1,775.00	$303.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,078.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$27.00	$9.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36.00
RRU	RAILROAD & UTILITIES	PKLF	Toll	$11,360,946.00	$545,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,906,146.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$12,104,739.00	$40,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,144,829.00
CST	CONSTRUCTION	PKBD	Toll	$118,548,921.00	$2,110,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,658,921.00
CST	CONSTRUCTION	PKYI	Toll	$3,784,339.00	$2,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,786,399.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$8,122,805.00	$2,727,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,850,036.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$764,722.00	$287,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,051,871.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435784-1

FPN: 435784-1 **SIS:** Yes

Project Name: Widen Turnpike (SR 91) - (MP 272.9-274) (4 to 8 Lanes)

From: SR 50 Clermont

To: Orange/Lake County Line

Project Description: Add Lanes & Reconstruct

County: Orange

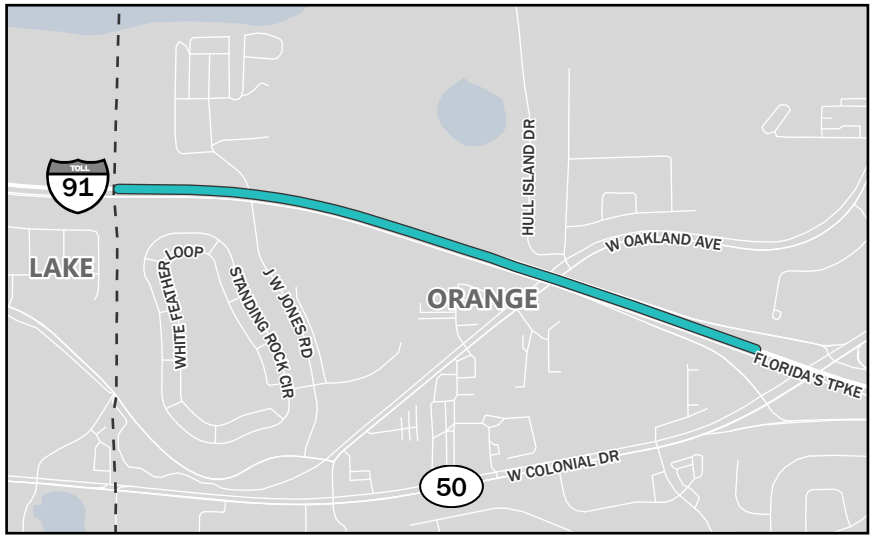
Managing Agency: FDOT **Length:** 1.09 miles

MTP ID: EC34 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $67,116,396 **5-Year Total:** $644,550

Future Cost: $0 **Total Cost:** $67,760,946



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$9,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,258.00
PE	PRELIMINARY ENGINEERING	PKED	Toll	$365,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$365,987.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$3,646,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,646,990.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$10,851.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,851.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$157,183.00	$5,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163,123.00
PDE	PDE	PKYI	Toll	$3,355.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,355.00
PDX	P D & E - IND SUPP	PKOH	Toll	$61.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61.00
ENV	ENVIRONMENTAL	PKYI	Toll	$54,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,605.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$1,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,651.00
ROW	RIGHT OF WAY	PKYI	Toll	$1,417,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,417,672.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$41,532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,532.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$41,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,294.00
CST	CONSTRUCTION	PKBD	Toll	$22,611,863.00	$205,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,817,663.00
CST	CONSTRUCTION	PKYI	Toll	$36,388,333.00	$682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,389,015.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$2,161,669.00	$406,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,568,146.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$204,092.00	$25,651.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,743.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

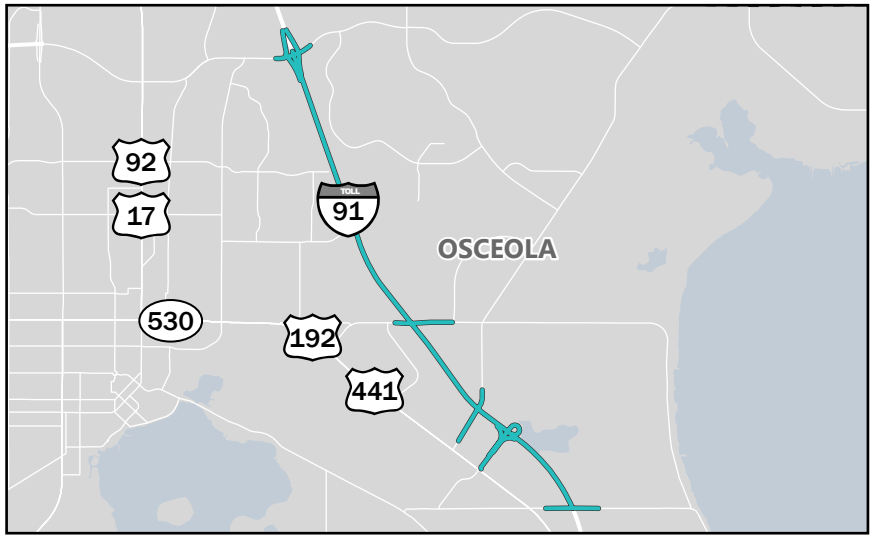
FPN: 436194-1

FPN: 436194-1
Project Name: Widen Turnpike (SR 91)
From: Partin Settlement Rd
To: Osceola Pkwy (MP 243.5-249)
Project Description: Add Lanes & Reconstruct

SIS: Yes

County: Osceola
Managing Agency: FTE
MTP ID: 10092
Adopted: 7/8/2026
Historic Cost: $480,691,178
Future Cost: $0

Length: 9.3 miles
MTP Page: 19-126
Revised: Yes
5-Year Total: $15,180,294
Total Cost: $495,871,472



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$1,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,614.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$25,238,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,238,769.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$46.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$1,268,517.00	$23,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,292,067.00
PDE	PDE	PKYI	Toll	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
PDX	P D & E - IND SUPP	PKOH	Toll	$0.00	$27.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.00
ENV	ENVIRONMENTAL	PKYI	Toll	$2,110,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,110,400.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$58,302.00	$655.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,957.00
ROW	RIGHT OF WAY	PKYI	Toll	$28,635,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,635,791.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$868,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$868,130.00
RRU	RAILROAD & UTILITIES	PKLF	Toll	$4,892,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,892,592.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$7,935,507.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,935,507.00
CST	CONSTRUCTION	PKBD	Toll	$370,112,137.00	$81,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$370,193,695.00
CST	CONSTRUCTION	PKLF	Toll	$1,996,713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,996,713.00
CST	CONSTRUCTION	PKYI	Toll	$22,257,162.00	$4,117,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,375,014.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$13,647,176.00	$10,132,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,780,120.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$1,668,322.00	$822,708.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,491,030.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436194-3

FPN: 436194-3
Project Name: Widen Turnpike (SR 91)
From: US 192
To: Partin Settlement Rd (MP 242-243.5)
Project Description: Add Lanes & Reconstruct

SIS: Yes

County: Osceola
Managing Agency: FDOT
MTP ID: 10077
Adopted: 7/8/2026
Historic Cost: $7,778,881
Future Cost: $0

Length: 1.5 miles
MTP Page: 19-124
Revised: Yes
5-Year Total: $187,672,266
Total Cost: $195,451,147



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$6,714,259.00	$653,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,367,312.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$401,045.00	$176,741.00	$0.00	$0.00	$0.00	$0.00	$0.00	$577,786.00
ENV	ENVIRONMENTAL	PKYI	Toll	$0.00	$550,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$0.00	$15,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,015.00
ROW	RIGHT OF WAY	PKYI	Toll	$595,988.00	$10,712,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,308,285.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$1,949.00	$310,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$312,686.00
RRU	RAILROAD & UTILITIES	PKBD	Toll	$0.00	$7,501,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,501,000.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
CST	CONSTRUCTION	PKBD	Toll	$0.00	$0.00	$160,582,475.00	$2,264,894.00	$0.00	$0.00	$0.00	$162,847,369.00
CST	CONSTRUCTION	PKYI	Toll	$63,975.00	$0.00	$4,426.00	$0.00	$0.00	$0.00	$0.00	$68,401.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$204,777.00	$3,896,801.00	$61,832.00	$0.00	$0.00	$0.00	$4,163,410.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$1,665.00	$728.00	$487,490.00	$0.00	$0.00	$0.00	$0.00	$489,883.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436730-3

FPN: 436730-3 **SIS:** No

Project Name: Highway Lighting - Seminole Expy (SR 417)

From: -

To: -

Project Description: Lighting

County: Seminole

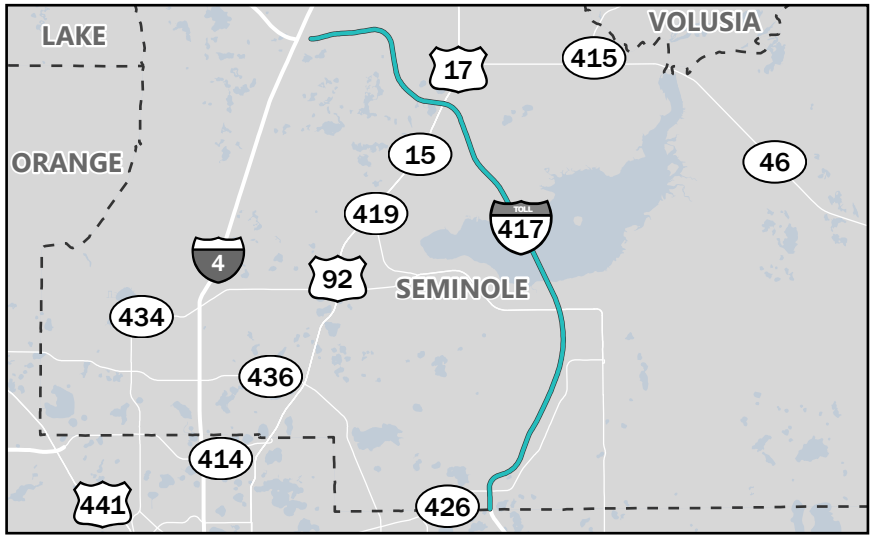
Managing Agency: FDOT **Length:** 17.43 miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $1,740,691 **5-Year Total:** $870,740

Future Cost: $0 **Total Cost:** $2,611,431



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	PKM1	Toll	$158,615.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158,615.00
MNT	BRDG/RDWY/CONTRACT MAINT	PKM1	Toll	$1,533,123.00	$170,000.00	$170,000.00	$170,000.00	$170,000.00	$170,000.00	$0.00	$2,383,123.00
MTX	MAINTENANCE - IND SUPP	PKM1	Toll	$48,953.00	$4,148.00	$4,148.00	$4,148.00	$4,148.00	$4,148.00	$0.00	$69,693.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

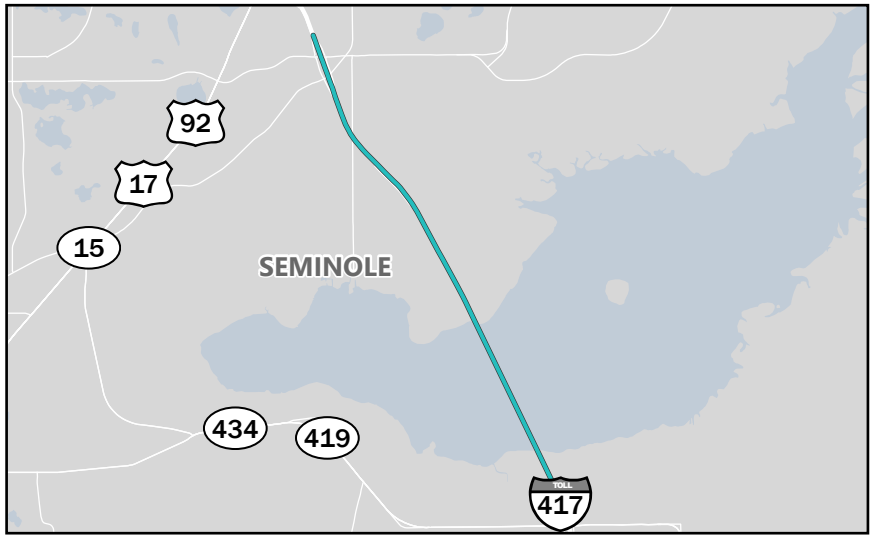
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437952-1

FPN: 437952-1
SIS: Yes
Project Name: Widen Seminole Expy, SR 434 to N of CR 427 (MP 44-49.4) (4 to 8 Lanes)
From: SR 434
To: N of CR 427
Project Description: Add Lanes & Reconstruct

County: Seminole
Managing Agency: FTE
Length: 5.48 miles
MTP ID: 10089
MTP Page: 19-124
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $14,098,416
5-Year Total: $227,767
Future Cost: $20,063,169
Total Cost: $34,389,352



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$13,297,670.00	$5,973.00	$0.00	$0.00	$0.00	$0.00	$18,500,000.00	$31,803,643.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$768,549.00	$221,412.00	$0.00	$0.00	$0.00	$0.00	$505,869.00	$1,495,830.00
ENV	ENVIRONMENTAL	PKYI	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$1,000,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,300.00	$27,300.00
ROW	RIGHT OF WAY	PKYI	Toll	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$40,000.00
CST	CONSTRUCTION	PKYI	Toll	$21,255.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,255.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$330.00	$273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$603.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$612.00	$5.00	$0.00	$0.00	$0.00	$0.00	$0.00	$617.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 438547-1

FPN: 438547-1 **SIS:** Yes

Project Name: Orlando South Ultimate Interchange PDE SR 528 (MP 4) & SR 91 (MP 254)

From: SR 91

To: -

Project Description: PDE/EMO Study

County: Orange

Managing Agency: FTE **Length:** 1.91 miles

MTP ID: 10082 **MTP Page:** 19-127

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $4,520,861 **5-Year Total:** $3,368

Future Cost: $0 **Total Cost:** $4,524,229



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$189,057.00	$2,712.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191,769.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$4,462.00	$275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,737.00
PDE	PDE	PKYI	Toll	$4,126,667.00	$301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,126,968.00
PDX	P D & E - IND SUPP	PKOH	Toll	$172,199.00	$41.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,240.00
CST	CONSTRUCTION	PKYI	Toll	$27,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,668.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$808.00	$39.00	$0.00	$0.00	$0.00	$0.00	$0.00	$847.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

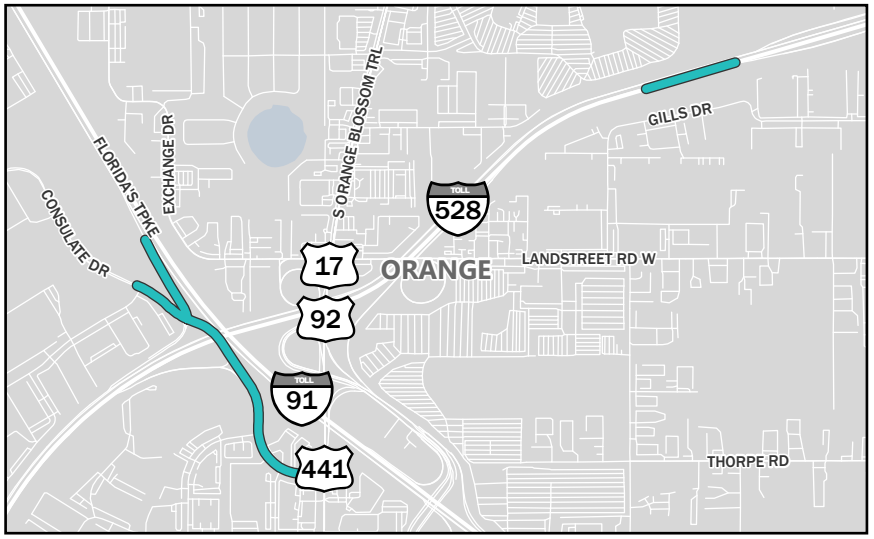
FPN: 438547-2

FPN: 438547-2
Project Name: Orlando South Interchange - Phase 1
From: -
To: -
Project Description: Interchange Improvement

SIS: Yes

County: Orange
Managing Agency: FTE
MTP ID: 10082
Adopted: 7/8/2026
Historic Cost: $15,782,198
Future Cost: $0

Length: 1.17 miles
MTP Page: 19-127
Revised: Yes
5-Year Total: $12,822,017
Total Cost: $28,604,215



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$5,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,638.00
PE	PRELIMINARY ENGINEERING	PKED	Toll	$7,574,426.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,574,426.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$7,427,563.00	$1,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,428,592.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$310,860.00	$25,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$336,542.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$228,612.00	$90,664.00	$0.00	$0.00	$0.00	$0.00	$0.00	$319,276.00
ENV	ENVIRONMENTAL	PKYI	Toll	$80,603.00	$1,046,343.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,126,946.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$80.00	$30,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,845.00
ROW	RIGHT OF WAY	PKYI	Toll	$124,011.00	$247,949.00	$48,834.00	$0.00	$0.00	$0.00	$0.00	$420,794.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$3,097.00	$9,817.00	$4,307.00	$0.00	$0.00	$0.00	$0.00	$17,221.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$0.00	$54,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,000.00
CST	CONSTRUCTION	PKYI	Toll	$26,560.00	$0.00	$10,963,286.00	$0.00	$0.00	$0.00	$0.00	$10,989,846.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$0.00	$266,019.00	$0.00	$0.00	$0.00	$0.00	$266,019.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$748.00	$43.00	$33,279.00	$0.00	$0.00	$0.00	$0.00	$34,070.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

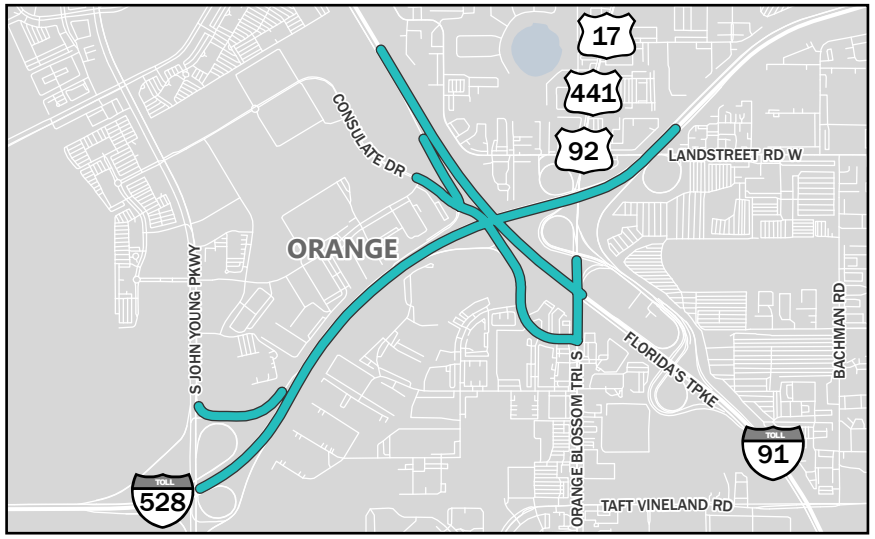
Fiscal Year 2027 - 2031

FPN: 438547-5

FPN: 438547-5
Project Name: Orlando South Interchange - Phase 2
From: -
To: -
Project Description: Interchange Improvement

County: Orange
Managing Agency: FTE
MTP ID: 10082
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: Yes
Length: 4.14 miles
MTP Page: 19-127
Revised: Yes
5-Year Total: $1,632
Total Cost: $1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

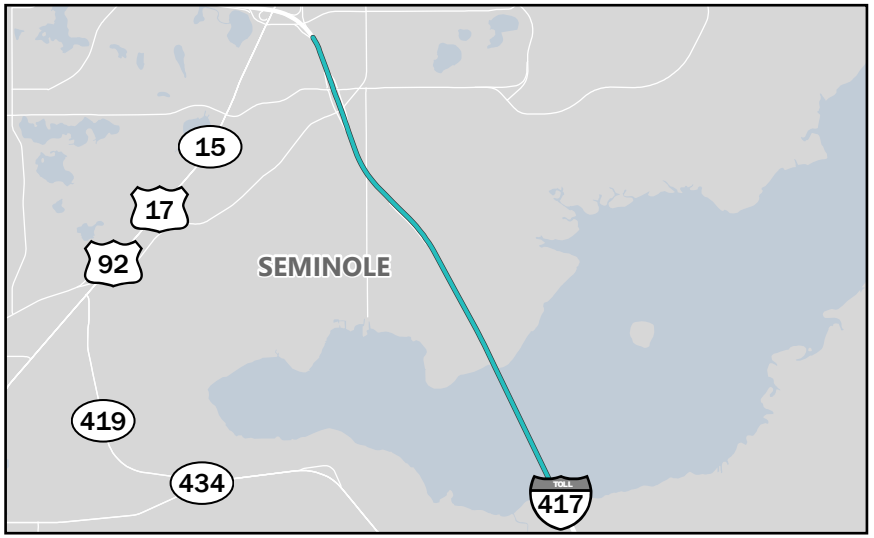
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 440292-1

FPN: 440292-1
SIS: Yes
Project Name: Resurface Seminole Expy MP 44.5 to MP 49.9
From: MP 44.5
To: MP 49.9
Project Description: Resurfacing

County: Seminole
Managing Agency: FDOT
Length: 5.22 miles
MTP ID: EC502
MTP Page: 19-120
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $14,651,863
5-Year Total: $201
Future Cost: $0
Total Cost: $14,652,064



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$332,285.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$332,285.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$2,050,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,050,533.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$67,817.00	$9.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,826.00
ROW	RIGHT OF WAY	PKYI	Toll	$141,269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,269.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$4,102.00	$192.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,294.00
RRU	RAILROAD & UTILITIES	PKYR	Toll	$37,396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,396.00
CST	CONSTRUCTION	PKYI	Toll	$201,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$201,366.00
CST	CONSTRUCTION	PKYR	Toll	$11,458,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,458,841.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$294,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$294,711.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$63,543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,543.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441224-3

FPN: 441224-3
Project Name: Widen Turnpike
From: MP 238.2
To: MP 239.4 & Partial Old Canoe Creek Interchange
Project Description: Add Lanes & Reconstruct

County: Osceola
Managing Agency: FTE
MTP ID: 10095
Adopted: 7/8/2026
Historic Cost: $111,863
Future Cost: $0

SIS: Yes
Length: 1.35 miles
MTP Page: 19-126
Revised: -
5-Year Total: $1,024
Total Cost: $112,887



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$102,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,552.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$2,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,969.00
ROW	RIGHT OF WAY	PKYI	Toll	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$0.00	$0.00	$24.00	$0.00	$0.00	$0.00	$24.00
CST	CONSTRUCTION	PKYI	Toll	$6,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,191.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$151.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441224-4

FPN: 441224-4 **SIS:** Yes

Project Name: Widen Turnpike (SR 91) (MP 239-242) & New Nolte Rd Interchange

From: New Nolte Rd

To: -

Project Description: Add Lanes & Reconstruct

County: Osceola

Managing Agency: FDOT **Length:** 2.99 miles

MTP ID: EC36 **MTP Page:** 19-121

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $217,785,009 **5-Year Total:** $5,636,719

Future Cost: $0 **Total Cost:** $223,421,728



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$1,660,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,660,153.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$49,488.00	$76.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,564.00
DSB	DESIGN BUILD	PKBD	Toll	$198,357,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198,357,011.00
DSB	DESIGN BUILD	PKLF	Toll	$2,496,509.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,496,509.00
DSB	DESIGN BUILD	PKYI	Toll	$2,264,497.00	$658,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,923,048.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$244,927.00	$1,020,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,264,927.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$11,896,611.00	$3,627,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,523,859.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$815,813.00	$330,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,146,657.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441777-1

FPN: 441777-1 **SIS:** Yes

Project Name: SR 528 Beachline - I-4 Beyond the Ultimate Interchange

From: I-4

To: -

Project Description: Technical Assistance

County: Orange

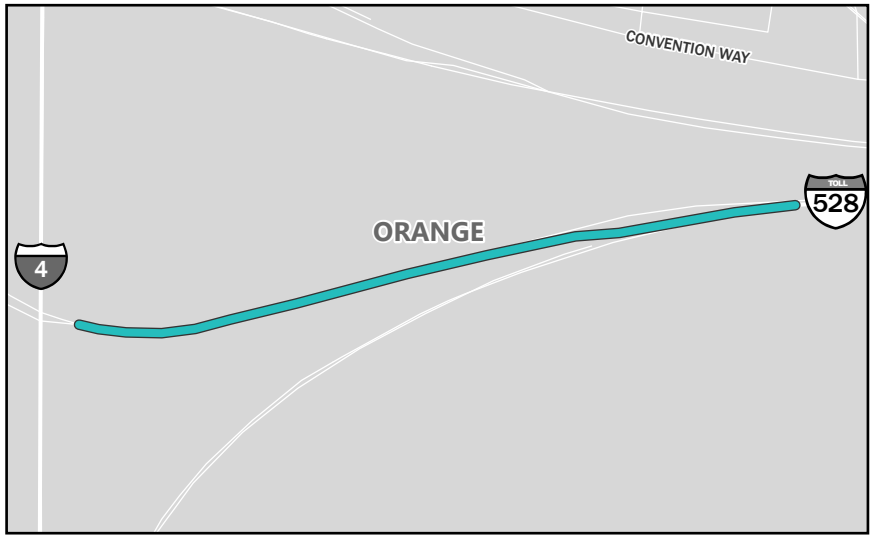
Managing Agency: FDOT **Length:** 0.3 miles

MTP ID: EC103 **MTP Page:** 19-123

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $40,859 **5-Year Total:** $281

Future Cost: $0 **Total Cost:** $41,140



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$6,541.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,541.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$33,334.00	$35.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,369.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$794.00	$246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,040.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442922-3

FPN: 442922-3 **SIS:** Yes

Project Name: Oversight of Repair Work to Turkey Lake Service Plaza (MP 263)

From: -

To: -

Project Description: Rest Area

County: Orange

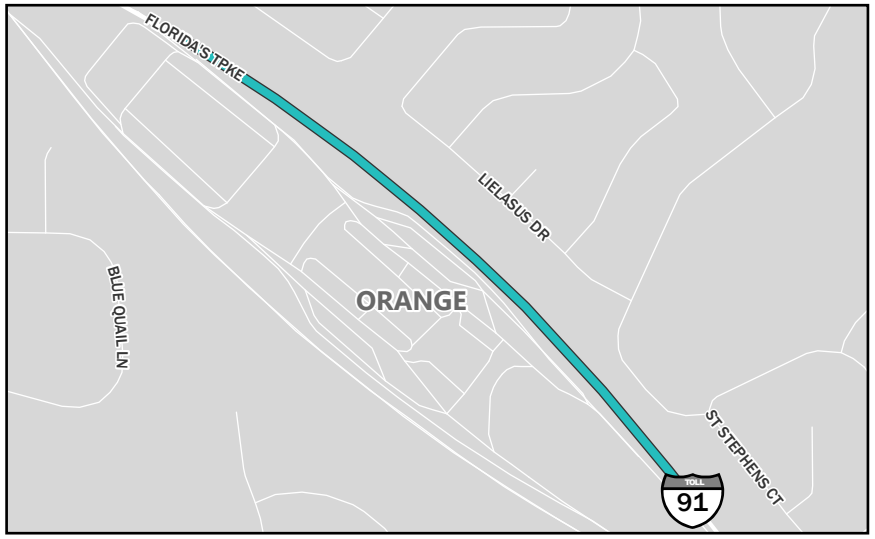
Managing Agency: FDOT **Length:** 0.56 miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $781,320 **5-Year Total:** $12,716

Future Cost: $0 **Total Cost:** $794,036



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$751,795.00	$3,532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$755,327.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$21,117.00	$7,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,199.00
CST	CONSTRUCTION	PKYI	Toll	$8,165.00	$1,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,097.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$243.00	$170.00	$0.00	$0.00	$0.00	$0.00	$0.00	$413.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442922-4

FPN: 442922-4 **SIS:** Yes

Project Name: Oversight of Repair Work to Canoe Creek Service Plaza (MP 229)

From: -

To: -

Project Description: Rest Area

County: Osceola

Managing Agency: FDOT **Length:** 0.59 miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $597,202 **5-Year Total:** $5,783

Future Cost: $0 **Total Cost:** $602,985



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$570,965.00	$1,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$572,809.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$16,737.00	$1,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,667.00
CST	CONSTRUCTION	PKYI	Toll	$9,226.00	$1,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,072.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$274.00	$163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443879-1

FPN: 443879-1 **SIS:** Yes

Project Name: Truck Parking at Canoe Creek Service Plaza (MP 229)

From: -

To: -

Project Description: Rest Area

County: Osceola

Managing Agency: FDOT **Length:** 0.59 miles

MTP ID: EC64 **MTP Page:** 19-122

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $19,613,311 **5-Year Total:** $557,455

Future Cost: $0 **Total Cost:** $20,170,766



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$2,988,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,988,703.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$131,591.00	$28,899.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,490.00
ENV	ENVIRONMENTAL	PKYI	Toll	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$0.00	$956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$956.00
CST	CONSTRUCTION	PKYI	Toll	$16,491,351.00	$40,139.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,531,490.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$365,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$365,678.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$1,666.00	$86,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,449.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443954-3

FPN: 443954-3 **SIS:** Yes

Project Name: Turkey Lake Plaza Pedestrian Walkway Landscape Project (MP 263)

From: -

To: -

Project Description: Landscaping

County: Orange

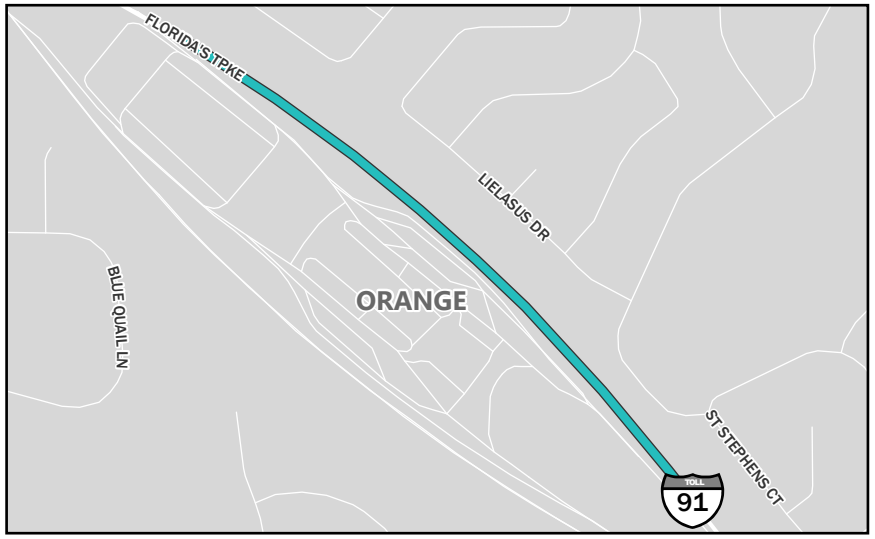
Managing Agency: FDOT **Length:** 0.56 miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $628,297 **5-Year Total:** $1,213

Future Cost: $0 **Total Cost:** $629,510



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$232,115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,115.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$6,437.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,437.00
CST	CONSTRUCTION	PKYI	Toll	$382,194.00	$1,115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$383,309.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$6,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,720.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$831.00	$98.00	$0.00	$0.00	$0.00	$0.00	$0.00	$929.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

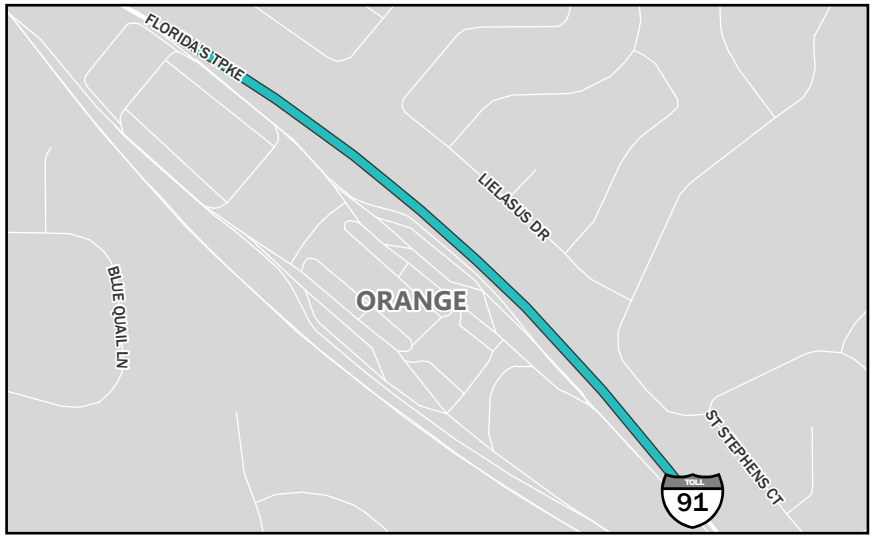
FPN: 443954-4

FPN: 443954-4
Project Name: Turkey Lake Service Plaza Walking Trail
From: -
To: -
Project Description: Bike Lane/Sidewalk

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: EC502
Adopted: 7/8/2026
Historic Cost: $5,020
Future Cost: $0

Length: 0.56 miles
MTP Page: 19-120
Revised: Yes
5-Year Total: $1,542
Total Cost: $6,562



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$4,873.00	$1,417.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,290.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$147.00	$125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$272.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

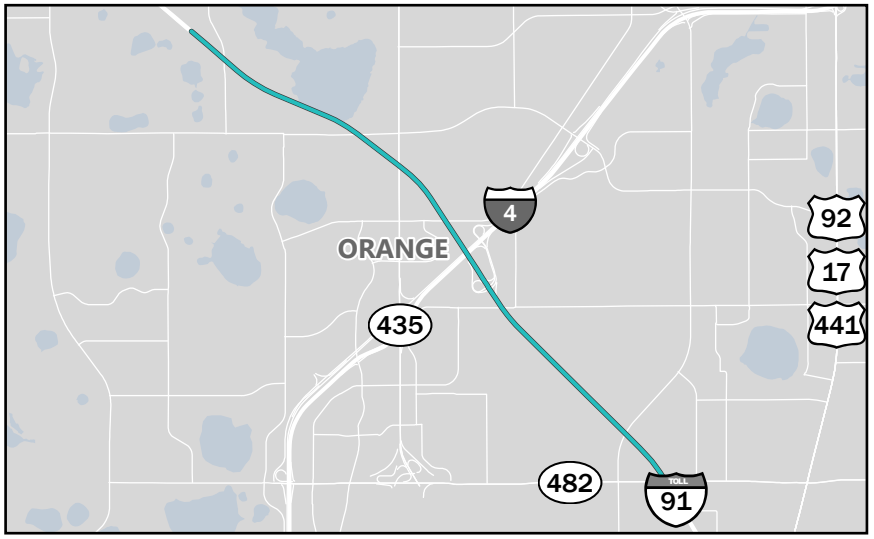
FPN: 444006-1

FPN: 444006-1
Project Name: PDE Widen Turnpike (SR 91)
From: S of Sand Lake Rd
To: S of SR 408 (MP 257-263)
Project Description: PDE/EMO Study

SIS: Yes

County: Orange
Managing Agency: FTE
MTP ID: 10080
Adopted: 7/8/2026
Historic Cost: $3,624,191
Future Cost: $0

Length: 6 miles
MTP Page: 19-125
Revised: -
5-Year Total: $1,536,600
Total Cost: $5,160,791



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	PKYI	Toll	$3,458,409.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,958,409.00
PDX	P D & E - IND SUPP	PKOH	Toll	$162,667.00	$36,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,267.00
CST	CONSTRUCTION	PKYI	Toll	$3,033.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,033.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$82.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82.00

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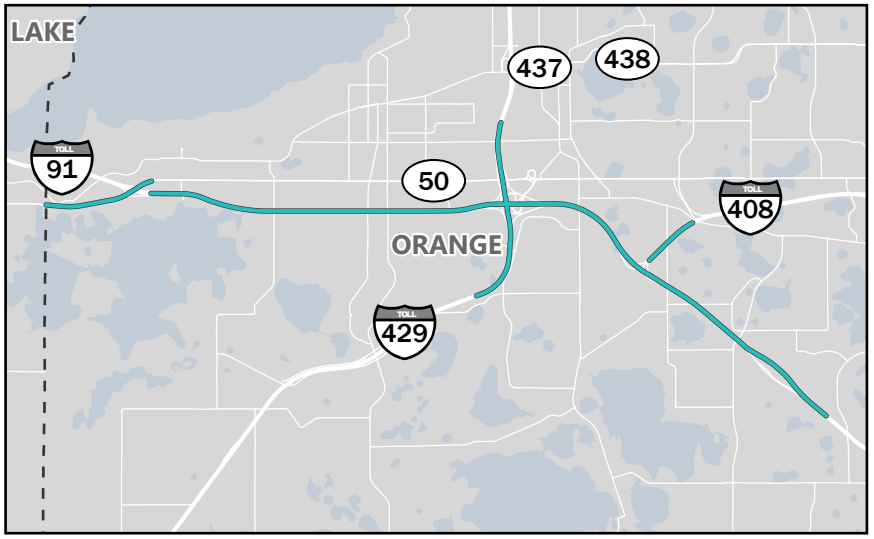
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444007-1

FPN:	444007-1	**SIS:**	Yes
Project Name:	PDE Widen Turnpike (SR 91) from S of SR 408 to SR 50 (MP 263 - 273)		
From:	S of SR 408		
To:	SR 50		
Project Description:	PDE/EMO Study		
County:	Orange		
Managing Agency:	FTE	**Length:**	14.68 miles
MTP ID:	10083	**MTP Page:**	19-127
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$7,824,772	**5-Year Total:**	$17,186
Future Cost:	$0	**Total Cost:**	$7,841,958



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	PKYI	Toll	$7,568,362.00	$9,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,577,965.00
PDX	P D & E - IND SUPP	PKOH	Toll	$236,802.00	$7,479.00	$0.00	$0.00	$0.00	$0.00	$0.00	$244,281.00
ROW	RIGHT OF WAY	PKYI	Toll	$0.00	$101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.00
CST	CONSTRUCTION	PKYI	Toll	$19,033.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,033.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$575.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$575.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444979-1

FPN: 444979-1 **SIS:** Yes

Project Name: New Beachline Expy (SR 528) Interchange at La Quinta Dr - WB

From: -

To: -

Project Description: Interchange (New)

County: Orange

Managing Agency: FTE **Length:** 1 miles

MTP ID: 10078 **MTP Page:** 19-124

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $3,225,819 **5-Year Total:** $28,134,641

Future Cost: $0 **Total Cost:** $31,360,460



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$1,984.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,984.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$3,038,838.00	$99,188.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,138,026.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$48.00	$54.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$96,430.00	$72,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,511.00
ENV	ENVIRONMENTAL	PKYI	Toll	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$0.00	$6,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,825.00
ROW	RIGHT OF WAY	PKYI	Toll	$79,700.00	$887,510.00	$6,000.00	$7,000.00	$0.00	$0.00	$0.00	$980,210.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$27,014.00	$468.00	$495.00	$0.00	$0.00	$0.00	$27,977.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$0.00	$900,000.00	$7,000,000.00	$0.00	$0.00	$0.00	$0.00	$7,900,000.00
CST	CONSTRUCTION	PKYI	Toll	$8,573.00	$10,083.00	$18,157,005.00	$0.00	$0.00	$0.00	$0.00	$18,175,661.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$23,205.00	$632,354.00	$0.00	$0.00	$0.00	$0.00	$655,559.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$246.00	$927.00	$54,432.00	$0.00	$0.00	$0.00	$0.00	$55,605.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

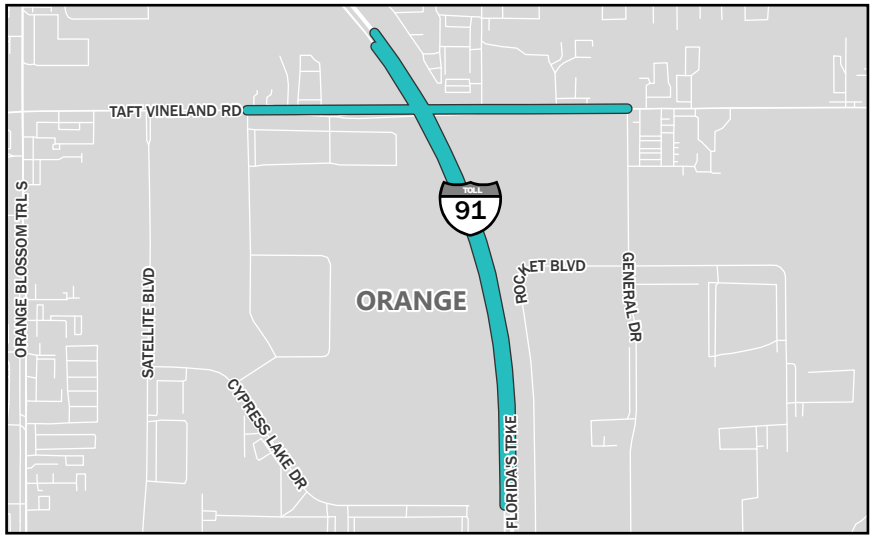
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444980-1

FPN: 444980-1
SIS: Yes
Project Name: Turnpike (SR 91) at Taft Vineland Rd Interchange (MP 253) Orange County
From: Taft Vineland Rd
To: -
Project Description: Interchange (New)

County: Orange
Managing Agency: FTE
Length: 2.23 miles
MTP ID: 10073
MTP Page: 19-124
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $67,424,532
5-Year Total: $83,053,560
Future Cost: $0
Total Cost: $150,478,092



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$6,832,767.00	$5,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,837,967.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$274,279.00	$35,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$309,319.00
ENV	ENVIRONMENTAL	PKYI	Toll	$107,138.00	$615,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$722,360.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$2,081.00	$18,073.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,154.00
ROW	RIGHT OF WAY	PKYI	Toll	$58,597,854.00	$8,474,937.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,072,791.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$1,555,632.00	$796,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,352,284.00
RRU	RAILROAD & UTILITIES	PKLF	Toll	$0.00	$5,011,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,011,998.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$0.00	$863,737.00	$0.00	$0.00	$0.00	$0.00	$0.00	$863,737.00
CST	CONSTRUCTION	PKLF	Toll	$0.00	$1,490,197.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,490,197.00
CST	CONSTRUCTION	PKYI	Toll	$53,343.00	$63,798,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,852,017.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$1,675,478.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,675,478.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$1,438.00	$268,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$269,790.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

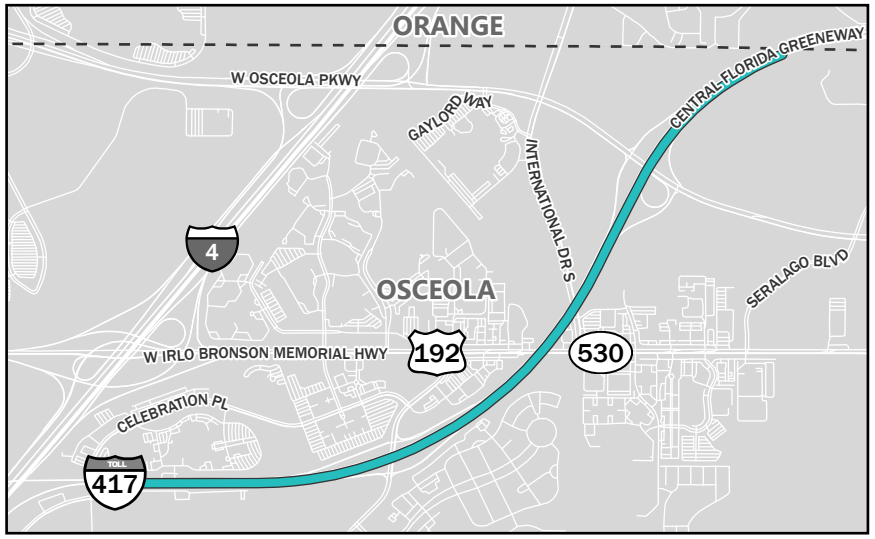
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445883-2

FPN: 445883-2
SIS: Yes
Project Name: Safety Improvements to Southern Connector (SR 417) in Osceola County
From: MP 2
To: MP 4
Project Description: Guardrail

County: Osceola
Managing Agency: FDOT
Length: 2.89 miles
MTP ID: EC502
MTP Page: 19-120
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $23,723,634
5-Year Total: $3,662,895
Future Cost: $0
Total Cost: $27,386,529



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$70,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,863.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$8,966.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,966.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$2,280.00	$7.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,287.00
PDE	PDE	PKYR	Toll	$145,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,421.00
PDX	P D & E - IND SUPP	PKOH	Toll	$4,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,649.00
CST	CONSTRUCTION	PKYI	Toll	$25,102.00	$0.00	$0.00	$2,948,442.00	$0.00	$0.00	$0.00	$2,973,544.00
CST	CONSTRUCTION	PKYR	Toll	$23,345,072.00	$1,029.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,346,101.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$120,502.00	$632,825.00	$0.00	$80,492.00	$0.00	$0.00	$0.00	$833,819.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$779.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$879.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

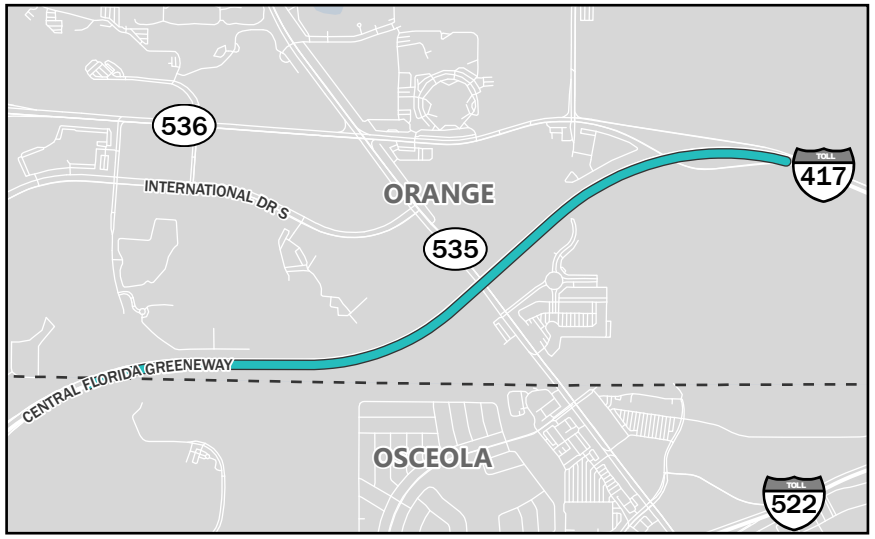
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445884-1

FPN: 445884-1
SIS: Yes
Project Name: Resurface Southern Connector Extension (SR 417) In Orange County, MP 4-6
From: MP 4
To: MP 6
Project Description: Resurfacing

County: Orange
Managing Agency: FDOT
Length: 2.2 miles
MTP ID: EC502
MTP Page: 19-120
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $4,786,321
5-Year Total: $100,973
Future Cost: $0
Total Cost: $4,887,294



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$159,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,805.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$607,722.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$607,722.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$32,566.00	$3,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,050.00
CST	CONSTRUCTION	PKYI	Toll	$3,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,190.00
CST	CONSTRUCTION	PKYR	Toll	$3,804,145.00	$2,034.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,806,179.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$153,620.00	$81,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235,143.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$25,273.00	$13,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,205.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

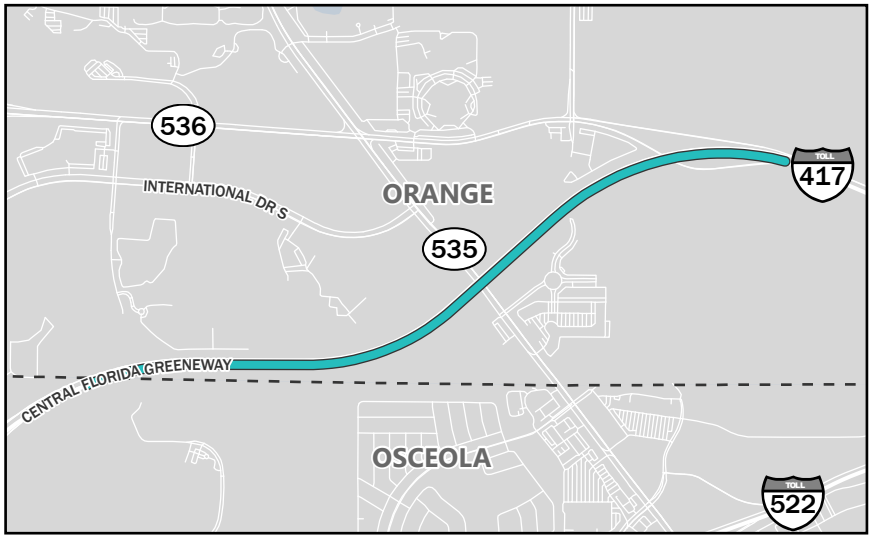
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445884-2

FPN: 445884-2
SIS: Yes
Project Name: Safety Improvements to Southern Connector (SR 417) in Orange County
From: MP 4
To: MP 6
Project Description: Guardrail

County: Orange
Managing Agency: FDOT
Length: 2.2 miles
MTP ID: EC502
MTP Page: 19-120
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $840,677
5-Year Total: $18,918
Future Cost: $0
Total Cost: $859,595



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$45,167.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,167.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$1,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,019.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$1,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,419.00
PDE	PDE	PKYR	Toll	$97,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,019.00
PDX	P D & E - IND SUPP	PKOH	Toll	$3,099.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,099.00
CST	CONSTRUCTION	PKYI	Toll	$5,205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,205.00
CST	CONSTRUCTION	PKYR	Toll	$657,904.00	$1,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$659,707.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$29,681.00	$16,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,637.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$164.00	$159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323.00

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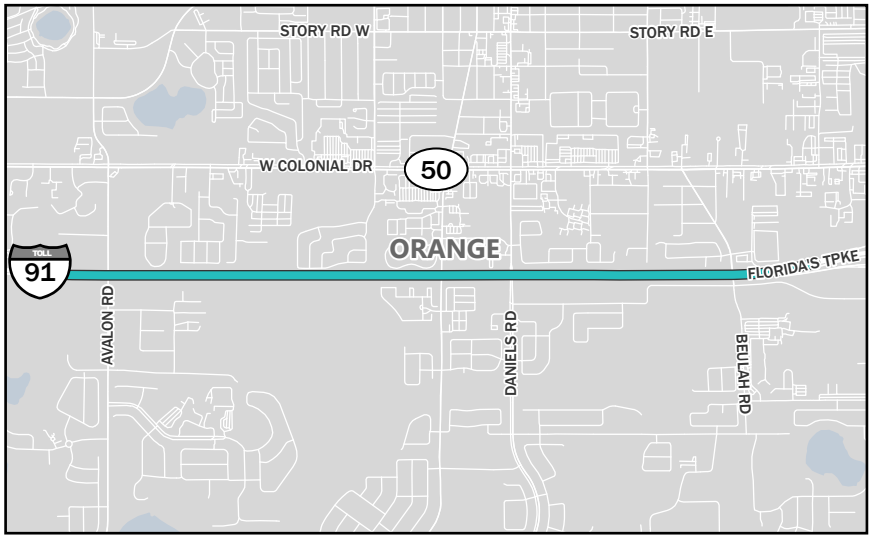
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446578-1

FPN:	446578-1	**SIS:**	Yes
Project Name:	Widen Turnpike (SR 91) from SR 429 to N of Avalon (MP 269.9-271.5)		
From:	SR 429		
To:	N of Avalon		
Project Description:	Add Lanes & Reconstruct		
County:	Orange		
Managing Agency:	FTE	**Length:**	2.81 miles
MTP ID:	10264	**MTP Page:**	19-127
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$155	**5-Year Total:**	$3,104
Future Cost:	$0	**Total Cost:**	$3,259



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$151.00	$1,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$4.00	$123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127.00
ROW	RIGHT OF WAY	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

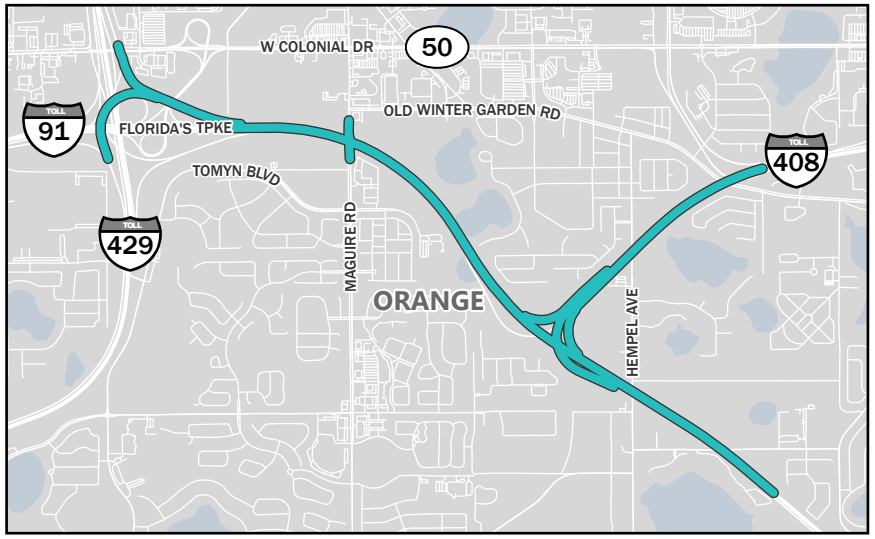
FPN: 446579-1

FPN: 446579-1
Project Name: Widen Turnpike (SR 91)
From: S of SR 408
To: N of SR 429
Project Description: Add Lanes & Reconstruct

SIS: Yes

County: Orange
Managing Agency: FTE
MTP ID: 10262
Adopted: 7/8/2026
Historic Cost: $16,192,610
Future Cost: $1,881

Length: 6.12 miles
MTP Page: 19-127
Revised: -
5-Year Total: $22,029,240
Total Cost: $38,223,731



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$15,171,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,171,286.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$962,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$962,870.00
ROW	RIGHT OF WAY	PKYI	Toll	$0.00	$0.00	$0.00	$0.00	$21,493,878.00	$0.00	$0.00	$21,493,878.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$0.00	$0.00	$0.00	$535,362.00	$0.00	$0.00	$535,362.00
CST	CONSTRUCTION	PKYI	Toll	$56,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,777.00	$58,589.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$1,642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$104.00	$1,746.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

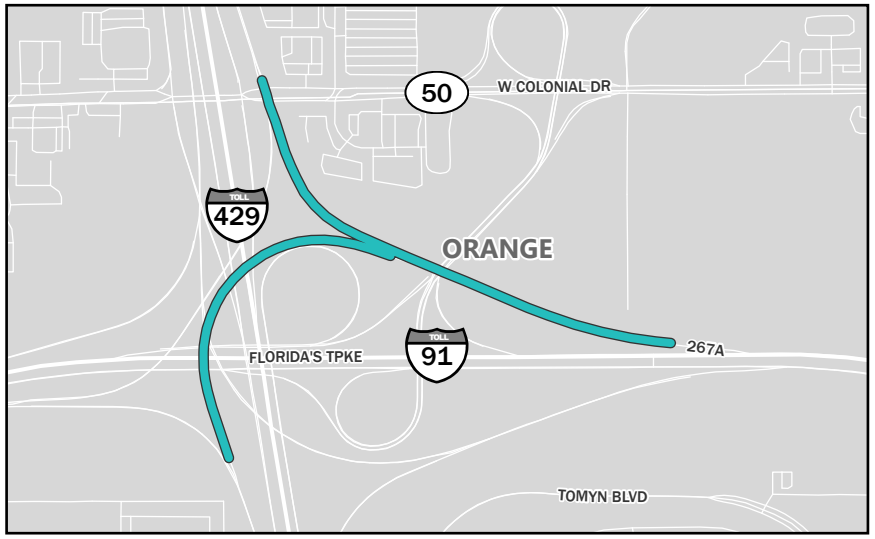
FPN: 446579-2

FPN: 446579-2
Project Name: Turnpike (SR 91)
From: NB Ramps
To: Western Beltway (SR 429)
Project Description: Interchange Improvement

SIS: Yes

County: Orange
Managing Agency: FTE
MTP ID: 10262
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 1.09 miles
MTP Page: 19-127
Revised: Yes
5-Year Total: $1,632
Total Cost: $1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446579-4

FPN:	446579-4	**SIS:**	Yes
Project Name:	NB Turnpike (SR 91)		
From:	MP 268.1		
To:	MP 269.9		
Project Description:	Add Lanes & Reconstruct		
County:	Orange		
Managing Agency:	FTE	**Length:**	2.01 miles
MTP ID:	10262	**MTP Page:**	19-127
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$1,632
Future Cost:	$0	**Total Cost:**	$1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446581-1

FPN: 446581-1
Project Name: PDE for Poinciana Pkwy Extension
From: CR 532
To: N of I-4/SR 429 Interchange
Project Description: PDE/EMO Study

SIS: No

County: Osceola
Managing Agency: FTE
MTP ID: 10071
Adopted: 7/8/2026
Historic Cost: $6,779,520
Future Cost: $0

Length: 3.38 miles
MTP Page: 19-126
Revised: Yes
5-Year Total: $8,862
Total Cost: $6,788,382



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	PKED	Toll	$709,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$709,757.00
PDE	PDE	PKYI	Toll	$5,859,144.00	$4,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,863,190.00
PDX	P D & E - IND SUPP	DIOH	State	$23,027.00	$730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,757.00
PDX	P D & E - IND SUPP	PKOH	Toll	$181,703.00	$4,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$185,789.00
CST	CONSTRUCTION	PKYI	Toll	$5,714.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,714.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446581-4

FPN: 446581-4
Project Name: Poinciana Connector
From: -
To: -
Project Description: New Road Construction

SIS: Yes

County: Osceola
Managing Agency: FTE
MTP ID: 10071
Adopted: 7/8/2026
Historic Cost: $297,563,568
Future Cost: $0

Length: 3.38 miles
MTP Page: 19-126
Revised: Yes
5-Year Total: $556,806,278
Total Cost: $854,369,846



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$186.00
PE	PRELIMINARY ENGINEERING	MFF	State	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$21,374,985.00	$18,870,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,245,228.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$54,405.00	$74,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,187.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$577,231.00	$1,101,856.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,679,087.00
DSB	DESIGN BUILD	MFF	State	$198,039,298.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198,039,298.00
DSB	DESIGN BUILD	PKBD	Toll	$61,799,253.00	$45,948,000.00	$21,453,335.00	$21,453,334.00	$21,453,334.00	$1,804,500.00	$0.00	$173,911,756.00
DSB	DESIGN BUILD	PKLF	Toll	$0.00	$0.00	$68,333,332.00	$83,333,333.00	$83,333,333.00	$0.00	$0.00	$234,999,998.00
DSB	DESIGN BUILD	PKYI	Toll	$0.00	$0.00	$1,094,678.00	$0.00	$2,460,000.00	$0.00	$0.00	$3,554,678.00
ENV	ENVIRONMENTAL	PKBD	Toll	$81,000.00	$4,919,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$0.00	$136,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,500.00
ROW	RIGHT OF WAY	PKBD	Toll	$3,474,576.00	$71,001,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,475,986.00
ROW	RIGHT OF WAY	PKYI	Toll	$2,718,422.00	$256,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,975,347.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$162,151.00	$2,114,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,276,571.00
RRU	RAILROAD & UTILITIES	MFF	State	$6,960,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,960,703.00
RRU	RAILROAD & UTILITIES	PKBD	Toll	$0.00	$35,500,000.00	$35,500,000.00	$0.00	$0.00	$0.00	$0.00	$71,000,000.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$320,503.00	$973,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,293,588.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$3,344,250.00	$3,228,535.00	$2,639,000.00	$2,706,158.00	$646,957.00	$0.00	$12,564,900.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$855.00	$566,400.00	$221,676.00	$221,676.00	$221,676.00	$0.00	$0.00	$1,232,283.00
INC	CONTRACT INCENTIVES	PKYI	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$21,893,550.00	$0.00	$21,893,550.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446581-6

FPN: 446581-6
Project Name: Poinciana Connector
From: Greenfield - Ramps
To: EB I-4
Project Description: Interchange Ramp (New)

SIS: Yes

County: Osceola
Managing Agency: FTE
MTP ID: 10071
Adopted: 7/8/2026
Historic Cost: $217,036,130
Future Cost: $4,581,723

Length: 0.41 miles
MTP Page: 19-126
Revised: Yes
5-Year Total: $1,504,771
Total Cost: $223,122,624



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$26,956,026.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,957,526.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$540,476.00	$698,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,239,141.00
DSB	DESIGN BUILD	MFF	State	$164,223,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,078,902.00	$167,301,982.00
RRU	RAILROAD & UTILITIES	MFF	State	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,054.00	$84,054.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$132,594.00	$399,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$531,840.00
MNT	BRDG/RDWY/CONTRACT MAINT	MFF	State	$183,954.00	$0.00	$91,977.00	$91,977.00	$91,977.00	$91,977.00	$1,287,681.00	$1,839,543.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$0.00	$9,363.00	$9,363.00	$9,363.00	$9,363.00	$131,086.00	$168,538.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446581-7

FPN: 446581-7 **SIS:** Yes

Project Name: SR 429 Interchange Improvements at Western Way

From: Western Way

To: -

Project Description: Interchange Ramp (New)

County: Orange

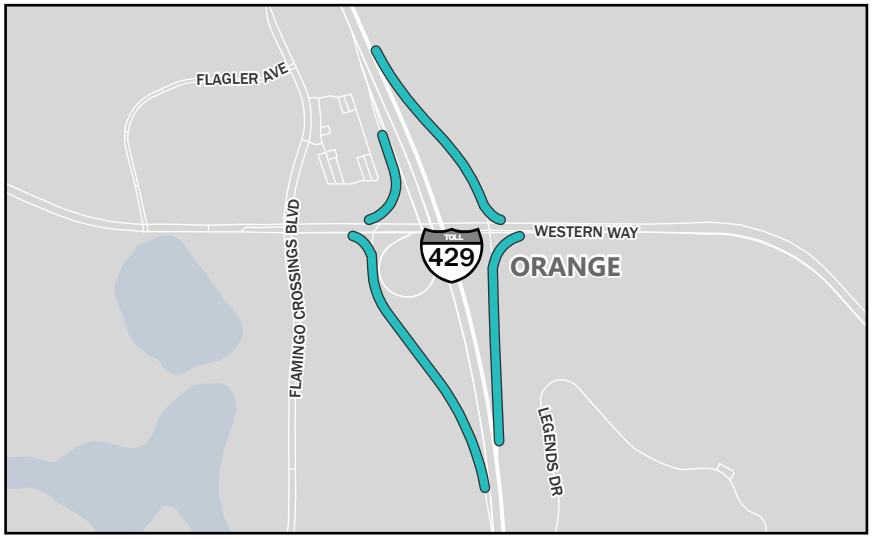
Managing Agency: FTE **Length:** 1.35 miles

MTP ID: 10071 **MTP Page:** 19-126

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $917,315 **5-Year Total:** $14,083,659

Future Cost: $0 **Total Cost:** $15,000,974



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$870,794.00	$5,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$876,776.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$16,604.00	$24,337.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,941.00
ENV	ENVIRONMENTAL	PKYI	Toll	$27,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$0.00	$956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$956.00
CST	CONSTRUCTION	PKYI	Toll	$2,351.00	$13,671,564.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,673,915.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$333,795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,795.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$66.00	$39,525.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,591.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

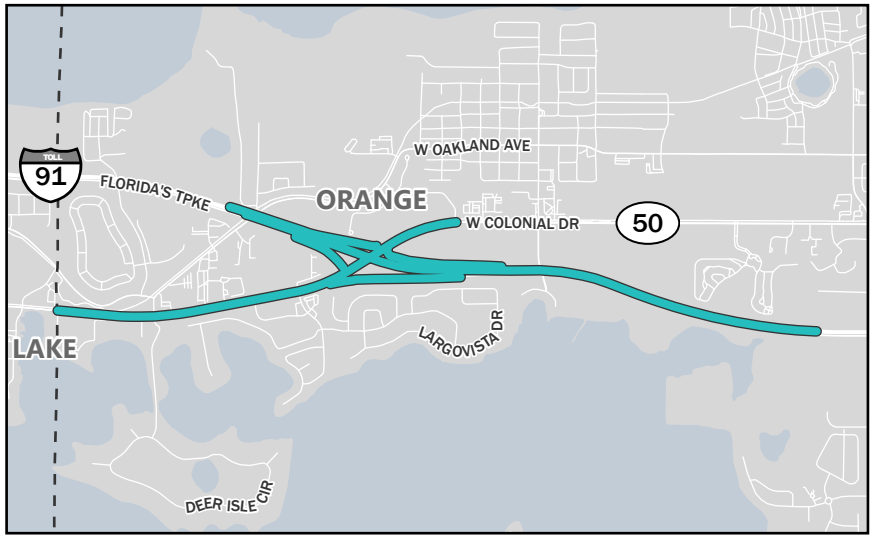
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446582-1

FPN: 446582-1
SIS: Yes
Project Name: Widen Turnpike (SR 91) (MP 271.5-274) and SR 50/Turnpike (SR 91) Interchange Improvements
From: -
To: -
Project Description: Add Lanes & Reconstruct

County: Orange
Managing Agency: FTE
Length: 5.42 miles
MTP ID: 10265
MTP Page: 19-128
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $54,219
5-Year Total: $108,948
Future Cost: $0
Total Cost: $163,167



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$52,993.00	$1,055.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,048.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$1,226.00	$1,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,433.00
ROW	RIGHT OF WAY	PKYI	Toll	$0.00	$1,500.00	$0.00	$100,240.00	$0.00	$0.00	$0.00	$101,740.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$2,751.00	$0.00	$0.00	$0.00	$2,883.00
CST	CONSTRUCTION	PKYI	Toll	$0.00	$0.00	$1,896.00	$0.00	$0.00	$0.00	$0.00	$1,896.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$0.00	$0.00	$167.00	$0.00	$0.00	$0.00	$0.00	$167.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

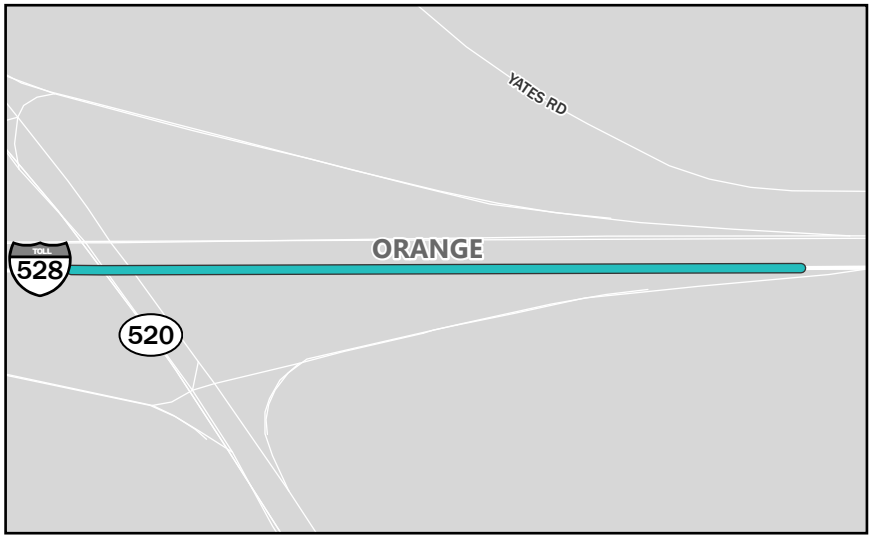
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446905-1

FPN: 446905-1
SIS: Yes
Project Name: Beachline East (SR 528) & SR 520 Intchg. Lighting Improvements (MP 30.8)
From: SR 520
To: -
Project Description: Lighting

County: Orange
Managing Agency: FDOT
Length: 0.3 miles
MTP ID: EC80
MTP Page: 19-123
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $2,258,439
5-Year Total: $692
Future Cost: $0
Total Cost: $2,259,131



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$144,387.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,387.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$8,864.00	$636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$4,499.00	$56.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,555.00
CST	CONSTRUCTION	DS	State	$702,308.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$702,308.00
CST	CONSTRUCTION	PKYI	Toll	$1,333,205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,333,205.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$20,798.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,798.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$37,006.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,006.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$2,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,636.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$4,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,736.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

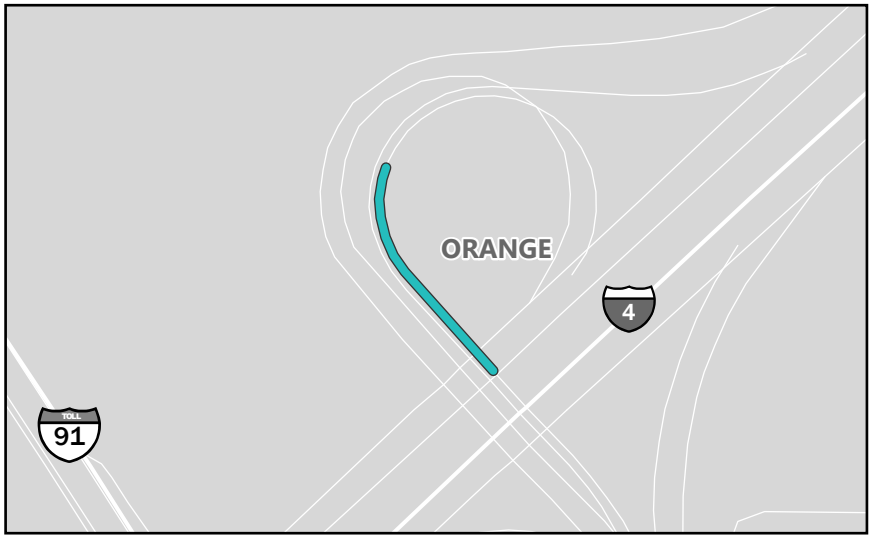
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447080-1

FPN: 447080-1
SIS: Yes
Project Name: SR 91 Off-Ramp Left Turn Closure, MP 259.7
From: -
To: -
Project Description: Interchange Improvement

County: Orange
Managing Agency: FDOT
Length: 0.1 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $644,134
5-Year Total: $194
Future Cost: $0
Total Cost: $644,328



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$167,837.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,837.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$5,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,194.00
CST	CONSTRUCTION	PKYI	Toll	$202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$202.00
CST	CONSTRUCTION	PKYR	Toll	$456,141.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$456,141.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$13,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,296.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$1,464.00	$194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,658.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448137-5

FPN: 448137-5 **SIS:** No

Project Name: Turnpike Headquarters - Sunwatch - Roof System Replacement

From: -

To: -

Project Description: Building Repair/Rehabilitation

County: Orange

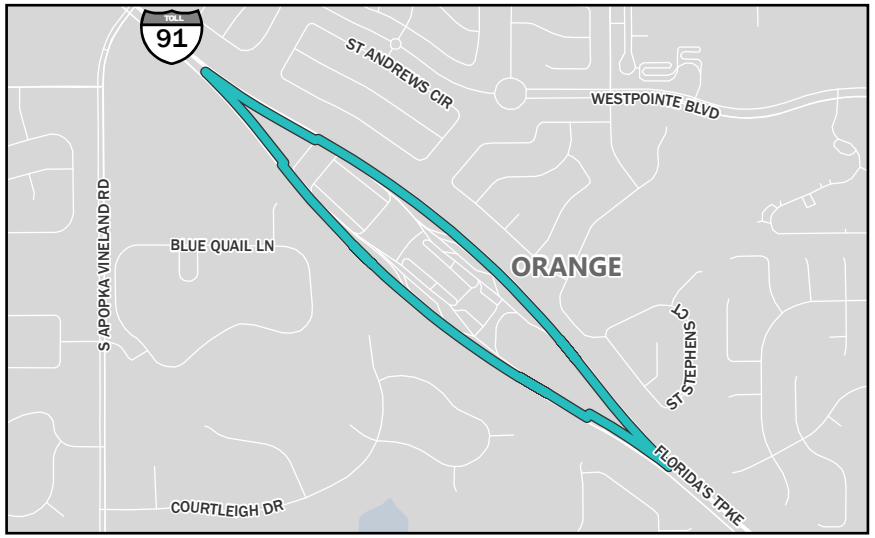
Managing Agency: FDOT **Length:** - miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $297,587 **5-Year Total:** $46,314

Future Cost: $0 **Total Cost:** $343,901



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	PKYI	Toll	$0.00	$35,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,460.00
CST	CONSTRUCTION	PKYR	Toll	$282,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282,985.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$14,602.00	$7,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,328.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$0.00	$3,128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,128.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448137-8

FPN: 448137-8 **SIS:** No

Project Name: Turnpike Headquarters Elevator Lock Monitoring Interface System

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

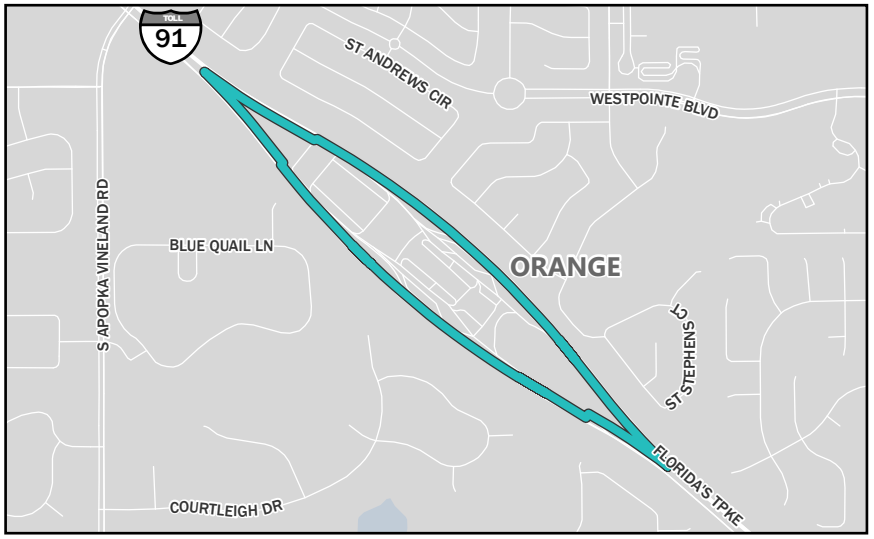
Managing Agency: FDOT **Length:** - miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $177,253 **5-Year Total:** $17,874

Future Cost: $0 **Total Cost:** $195,127



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	PKYI	Toll	$177,253.00	$16,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,678.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$0.00	$1,449.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,449.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

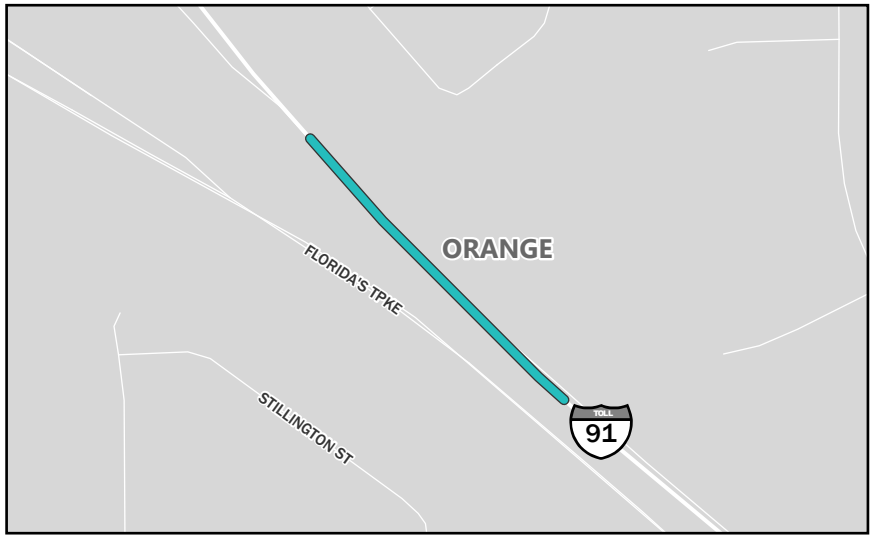
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448882-1

FPN: 448882-1 **SIS:** Yes
Project Name: Orange County Grout Pin Installation, SR 91 MP 263.2
From: -
To: -
Project Description: Miscellaneous Construction

County: Orange
Managing Agency: FDOT **Length:** 0.15 miles
MTP ID: EC502 **MTP Page:** 19-120
Adopted: 7/8/2026 **Revised:** Yes
Historic Cost: $678 **5-Year Total:** $828,004
Future Cost: $0 **Total Cost:** $828,682



Toll Roads

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	PKYI	Toll	$368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368.00
PDX	P D & E - IND SUPP	PKOH	Toll	$6.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.00
CST	CONSTRUCTION	PKYI	Toll	$295.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$295.00
CST	CONSTRUCTION	PKYR	Toll	$0.00	$806,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$806,000.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$22,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,004.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$9.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448890-1

FPN: 448890-1 **SIS:** Yes

Project Name: Traffic Signals Replacement at SR 417 and Celebration Ave (MP 2)

From: Celebration Ave

To: -

Project Description: Traffic Signals

County: Osceola

Managing Agency: FDOT **Length:** 0.04 miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $1,247,490 **5-Year Total:** $32,514

Future Cost: $0 **Total Cost:** $1,280,004



Toll Roads

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$29,626.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,626.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$10,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,054.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$1,108.00	$443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,551.00
CST	CONSTRUCTION	PKYR	Toll	$1,174,749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,174,749.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$28,277.00	$28,381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,658.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$3,676.00	$3,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,366.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449465-1

FPN: 449465-1 **SIS:** Yes

Project Name: Widen EB SR 528 Exit Ramp to John Young Pkwy (MP 3)

From: John Young Pkwy

To: -

Project Description: Interchange - Add Lanes

County: Orange

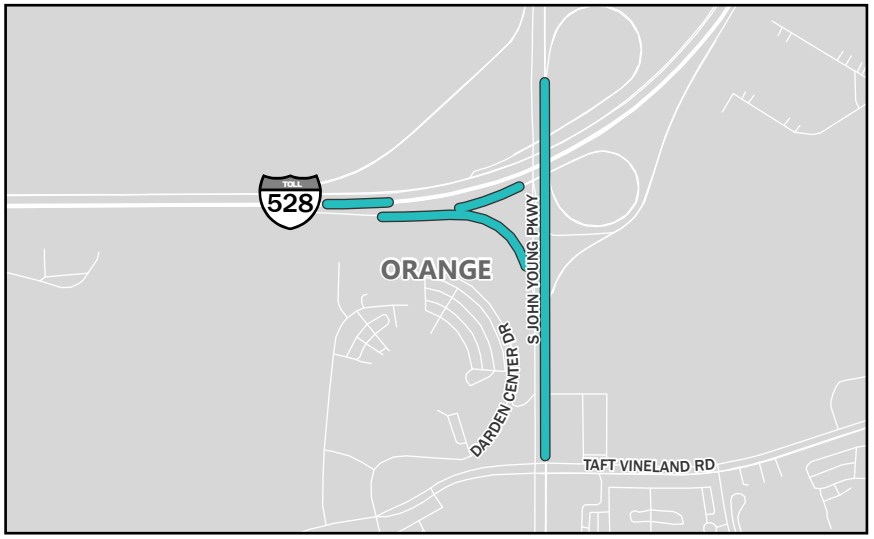
Managing Agency: FDOT **Length:** 0.82 miles

MTP ID: 10072 **MTP Page:** 19-124

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $10,017,756 **5-Year Total:** $297,373

Future Cost: $0 **Total Cost:** $10,315,129



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$1,933,668.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,933,668.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$95,819.00	$24,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,086.00
CST	CONSTRUCTION	PKYI	Toll	$7,986,555.00	$54,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,041,331.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$178,642.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,642.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$1,714.00	$39,688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,402.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

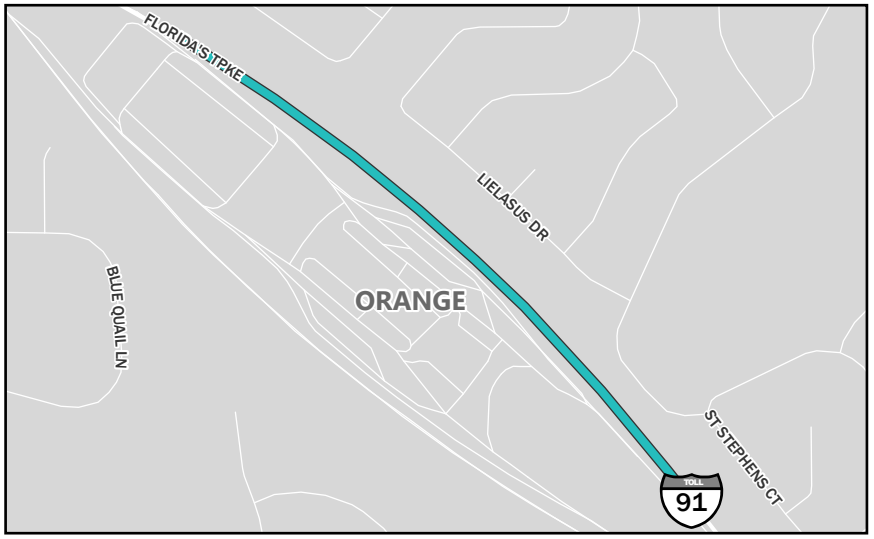
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449633-1

FPN: 449633-1
SIS: Yes
Project Name: Wheelright Tire Management System and Services
From: -
To: -
Project Description: Safety Project

County: Orange
Managing Agency: FDOT
Length: 0.56 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: -
Historic Cost: $644,306
5-Year Total: $102,440
Future Cost: $0
Total Cost: $746,746



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	PKM1	Toll	$178,900.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$278,900.00
OPX	OPERATIONS - IND SUPP	PKM1	Toll	$4,365.00	$2,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,805.00
CAP	CAPITAL	PKYI	Toll	$445,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$445,316.00
CAX	CAPITAL - IND SUPP	PKOH	Toll	$15,725.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,725.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

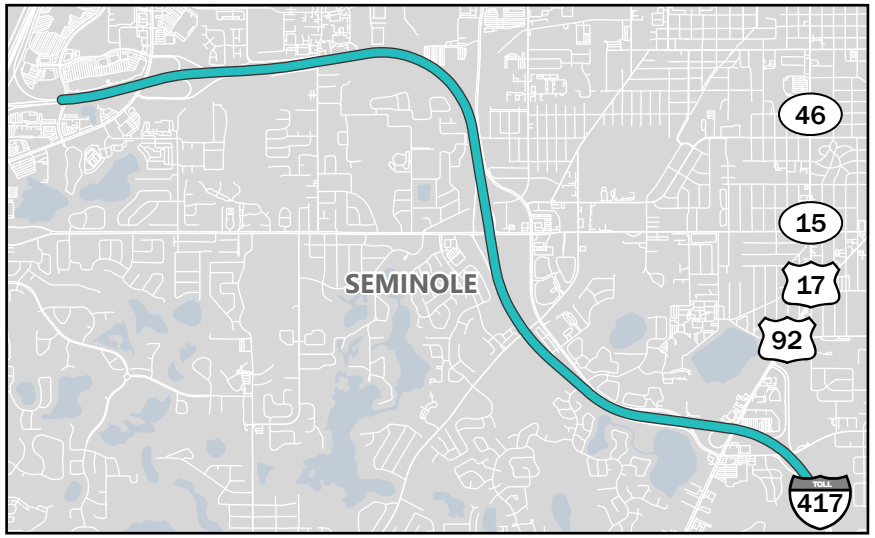
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449687-2

FPN: 449687-2
SIS: Yes
Project Name: Safety Improvements Seminole Expy (SR 417) (MP 49-56) Seminole County
From: MP 49
To: MP 56
Project Description: Guardrail

County: Seminole
Managing Agency: FDOT
Length: 5.37 miles
MTP ID: EC502
MTP Page: 19-120
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $6,162,505
5-Year Total: $142,555
Future Cost: $0
Total Cost: $6,305,060



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$164,726.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$164,726.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$4,602.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,602.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$5,130.00	$48.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,178.00
PDE	PDE	PKYR	Toll	$536,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$536,100.00
PDX	P D & E - IND SUPP	PKOH	Toll	$17,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,155.00
CST	CONSTRUCTION	PKYI	Toll	$20,002.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,002.00
CST	CONSTRUCTION	PKYR	Toll	$5,167,211.00	$992.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,168,203.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$247,042.00	$141,061.00	$0.00	$0.00	$0.00	$0.00	$0.00	$388,103.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$537.00	$454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$991.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

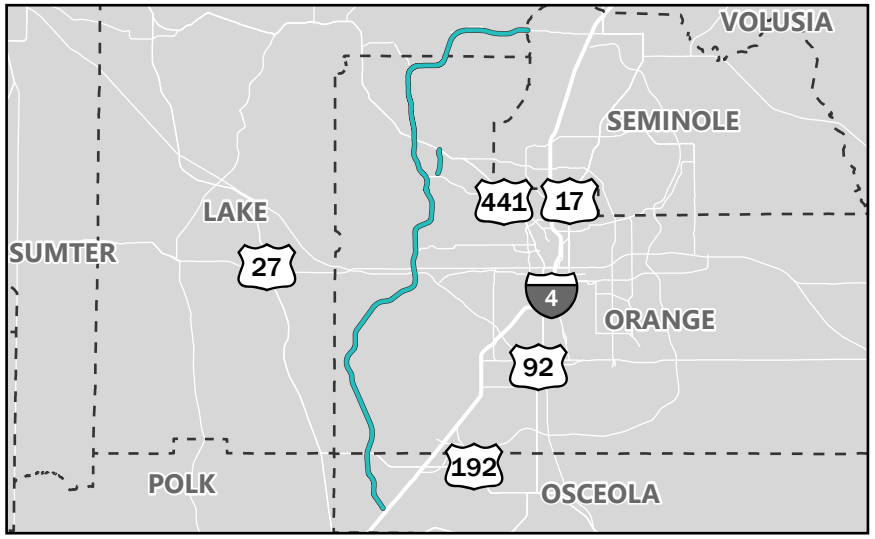
FPN: 450419-1

FPN: 450419-1
Project Name: Wekiva Pkwy Asset Maintenance
From: -
To: -
Project Description: Routine Maintenance

SIS: No

County: Systemwide
Managing Agency: FTE
MTP ID: EC502
Adopted: 7/8/2026
Historic Cost: $2,306,700
Future Cost: $0

Length: 50.45 miles
MTP Page: 19-120
Revised: -
5-Year Total: $3,379,093
Total Cost: $5,685,793



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	MAINT CONSULTANT	TMBW	Toll	$2,108,901.00	$2,108,901.00	$1,054,451.00	$0.00	$0.00	$0.00	$0.00	$5,272,253.00
MTX	MAINT INDIRECT SUPP	TMBW	Toll	$197,799.00	$143,827.00	$71,914.00	$0.00	$0.00	$0.00	$0.00	$413,540.00

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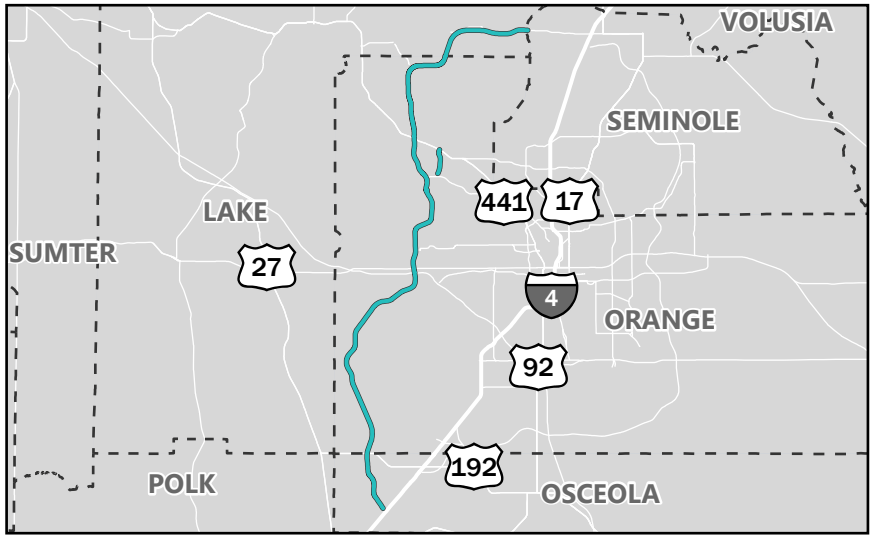
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450419-2

FPN:	450419-2	**SIS:**	No
Project Name:	Landscape Maintenance - Wekiva Pkwy		
From:	-		
To:	-		
Project Description:	Routine Maintenance		
County:	Systemwide		
Managing Agency:	FTE	**Length:**	50.45 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$35,045	**5-Year Total:**	$1,922,760
Future Cost:	$0	**Total Cost:**	$1,957,805



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	MAINT CONSULTANT	TMBW	Toll	$1,000.00	$1,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,801,000.00
MTX	MAINT INDIRECT SUPP	TMBW	Toll	$34,045.00	$122,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,805.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450778-2

FPN: 450778-2 **SIS:** Yes
Project Name: Turnpike (SR 91) Ramp 015 SB Off-Ramp at US 192
From: US 192
To: -
Project Description: Add Auxiliary Lane(s)

County: Osceola
Managing Agency: FDOT **Length:** 0.1 miles
MTP ID: Section 19.3.7 **MTP Page:** 19-10
Adopted: 7/8/2026 **Revised:** -
Historic Cost: $1,024 **5-Year Total:** $1,940,128
Future Cost: $0 **Total Cost:** $1,941,152



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	PKYI	Toll	$1,000.00	$1,893,916.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,894,916.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$24.00	$46,212.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,236.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452079-1

FPN: 452079-1 **SIS:** Yes

Project Name: Widen Turnpike (SR 91) S of Turkey Lake Plaza to S of SR 408

From: S of Turkey Lake Plaza (MP 263)

To: S of SR 408 (MP 265.7)

Project Description: Add Lanes & Reconstruct

County: Orange

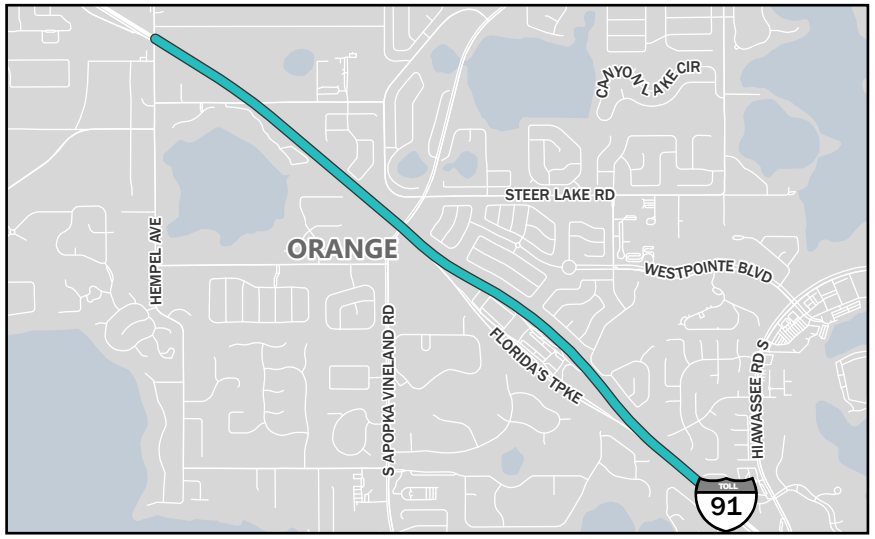
Managing Agency: FTE **Length:** 2.71 miles

MTP ID: 10261 **MTP Page:** 19-127

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $298 **5-Year Total:** $2,940

Future Cost: $0 **Total Cost:** $3,238



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$298.00	$1,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106.00
ROW	RIGHT OF WAY	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452081-1

FPN: 452081-1
Project Name: Turnpike (SR 91) SB Ramp to SR 408
From: SR 408
To: -
Project Description: Interchange Improvement

SIS: Yes

County: Orange
Managing Agency: FTE
MTP ID: 10263
Adopted: 7/8/2026
Historic Cost: $5,880
Future Cost: $513,650

Length: 1.06 miles
MTP Page: 19-127
Revised: Yes
5-Year Total: $1,387
Total Cost: $520,917



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$5,720.00	$1,271.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,991.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$160.00	$116.00	$0.00	$0.00	$0.00	$0.00	$0.00	$276.00
ROW	RIGHT OF WAY	PKYI	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00	$500,000.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,650.00	$13,650.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

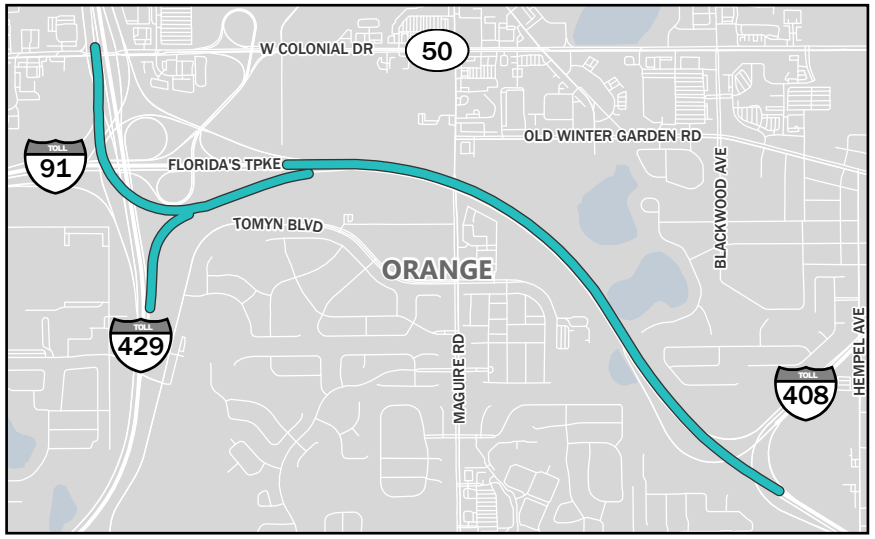
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452081-2

FPN: 452081-2
SIS: Yes
Project Name: SB Turnpike MP 266.0 to 267.8 & MP 268.3 to 269.9, SB Ramps at SR 429
From: -
To: -
Project Description: Interchange Improvement

County: Orange
Managing Agency: FTE
Length: 3.11 miles
MTP ID: 10263
MTP Page: 19-127
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $0
5-Year Total: $1,632
Future Cost: $0
Total Cost: $1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452082-1

FPN: 452082-1 **SIS:** No

Project Name: TSMO Improvements to SR 50 Ocoee in Orange County (MP 267B)

From: -

To: -

Project Description: Interchange Improvement

County: Orange

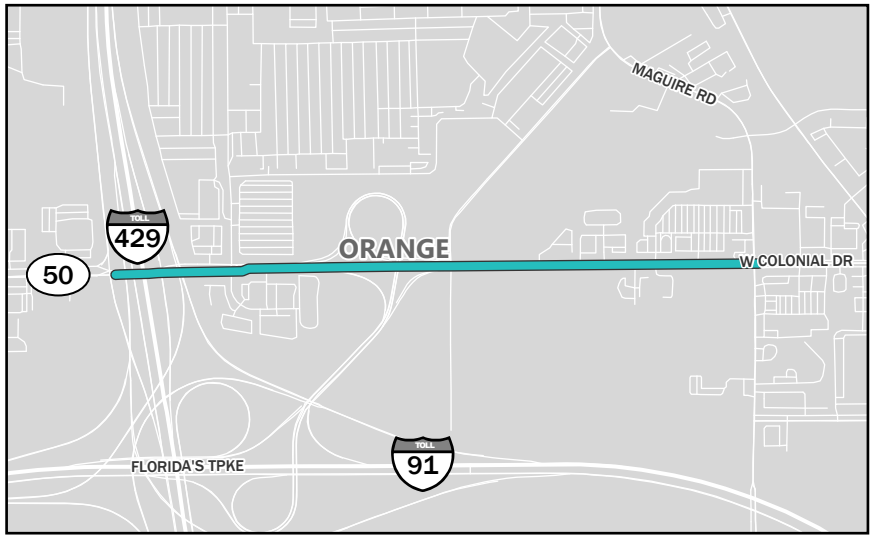
Managing Agency: FDOT **Length:** 1.06 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $8,777,972 **5-Year Total:** $359,792

Future Cost: $0 **Total Cost:** $9,137,764



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$1,449.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,449.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$1,284,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,284,190.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$57,395.00	$2,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,638.00
ENV	ENVIRONMENTAL	PKYI	Toll	$8,713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,713.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237.00
CST	CONSTRUCTION	PKYI	Toll	$7,141,938.00	$158,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,300,024.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$245,108.00	$168,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$413,462.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$38,840.00	$31,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,949.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452083-1

FPN: 452083-1 **SIS:** Yes

Project Name: Improvements to SR 50 Ocoee Connector (MP 267B)

From: -

To: -

Project Description: Interchange Improvement

County: Orange

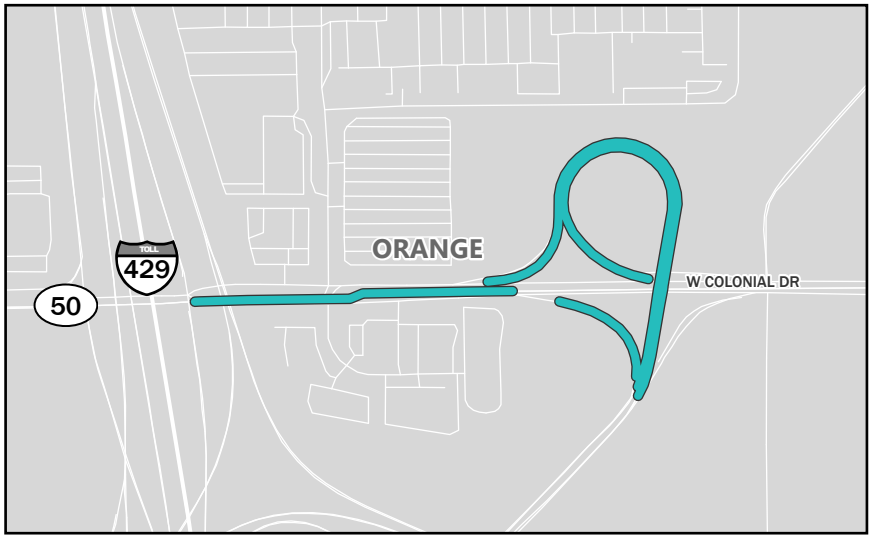
Managing Agency: FDOT **Length:** 1.18 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $4,746 **5-Year Total:** $1,015

Future Cost: $0 **Total Cost:** $5,761



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$4,625.00	$933.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,558.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$121.00	$82.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203.00

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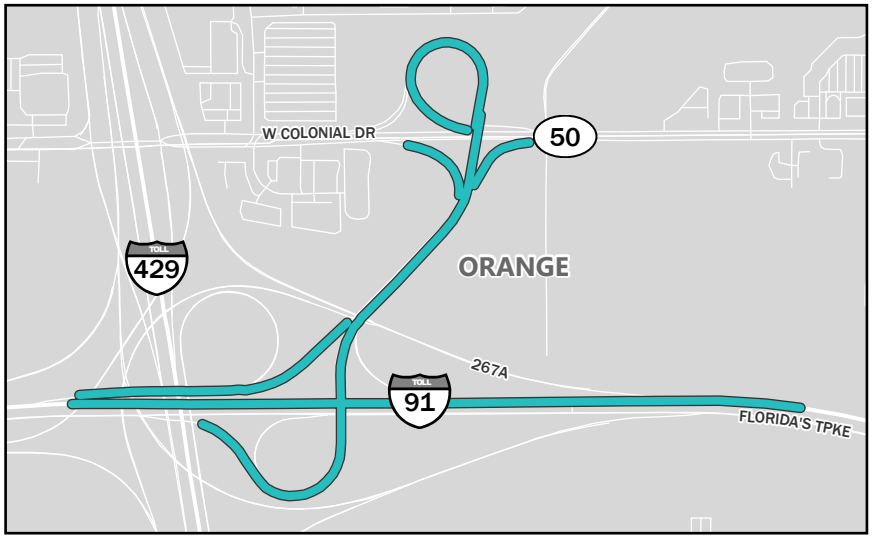
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452083-2

FPN:	452083-2	**SIS:**	Yes
Project Name:	SR 50 Connector Ramps and Turnpike (SR 91) Realignment		
From:	Turnpike (SR 91)		
To:	-		
Project Description:	Interchange Improvement		
County:	Orange		
Managing Agency:	FDOT	**Length:**	2.46 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$1,632
Future Cost:	$0	**Total Cost:**	$1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452085-1

FPN: 452085-1 **SIS:** Yes

Project Name: Improvements to Box Culverts in Orange and Osceola Counties

From: -

To: -

Project Description: Drainage Improvements

County: Systemwide

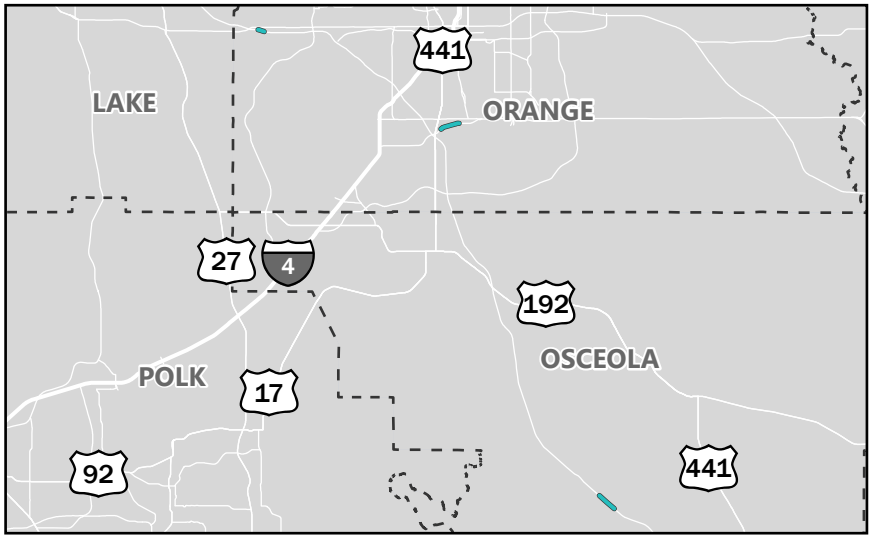
Managing Agency: FDOT **Length:** 3.48 miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $1,206,940 **5-Year Total:** $5,039,534

Future Cost: $0 **Total Cost:** $6,246,474



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$273,028.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$273,028.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$875,015.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$875,015.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$51,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,399.00
ENV	ENVIRONMENTAL	PKYR	Toll	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$0.00	$7,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,320.00
CST	CONSTRUCTION	PKYI	Toll	$7,309.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,309.00
CST	CONSTRUCTION	PKYR	Toll	$0.00	$4,619,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,619,456.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$95,435.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,435.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$189.00	$17,323.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,512.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452113-1

FPN: 452113-1 **SIS:** Yes

Project Name: Widen Turnpike (SR 91) 4 to 6 Lanes (MP 231-238.5)

From: MP 231

To: MP 238.5

Project Description: Add Lanes & Reconstruct

County: Osceola

Managing Agency: FDOT **Length:** 7.5 miles

MTP ID: EC40 **MTP Page:** 19-121

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $1,632

Future Cost: $0 **Total Cost:** $1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452116-1

FPN: 452116-1
SIS: Yes
Project Name: TSMO Western Beltway (SR 429)/US 192 Interchange SB Off-Ramp (MP 5.5)
From: US 192 Interchange
To: -
Project Description: Interchange Improvement

County: Orange
Managing Agency: FDOT
Length: 0.85 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $20,867,969
5-Year Total: $517,178
Future Cost: $0
Total Cost: $21,385,147



Toll Roads

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$3,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,911.00
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$1,818,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,818,817.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$80,004.00	$4,453.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,457.00
CST	CONSTRUCTION	PKYI	Toll	$18,145,433.00	$27,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,172,679.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$701,487.00	$409,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,111,484.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$118,211.00	$75,482.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,693.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452117-1

FPN: 452117-1 **SIS:** Yes

Project Name: Western Beltway (SR 429)/Livingston Rd Interchange

From: Livingston Rd

To: -

Project Description: Interchange (New)

County: Osceola

Managing Agency: FTE **Length:** 0.9 miles

MTP ID: 10269 **MTP Page:** 19-125

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $1,027

Future Cost: $0 **Total Cost:** $1,027



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	RIGHT OF WAY	PKYI	Toll	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$0.00	$27.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

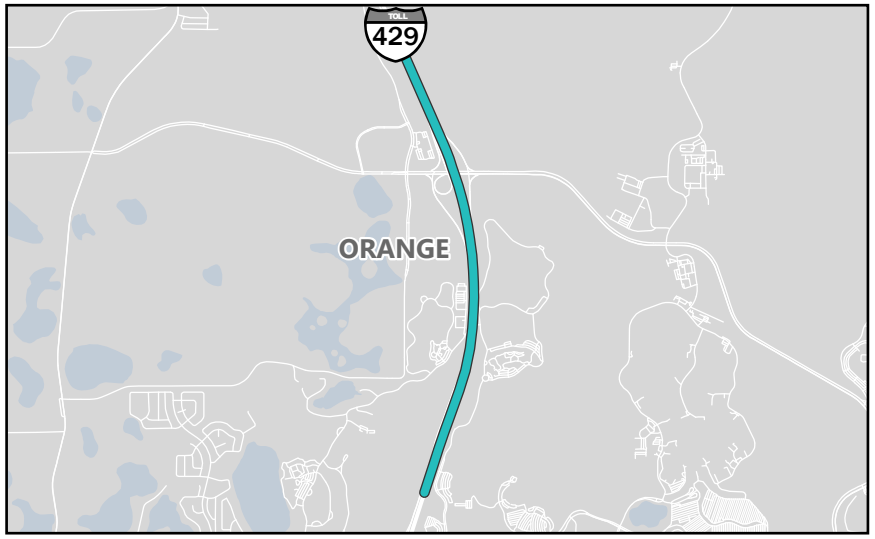
FPN: 452120-1

FPN: 452120-1
Project Name: Widen Western Beltway (SR 429)
From: N of US 192
To: N of Western Way (MP 6-8.5)
Project Description: Add Lanes & Reconstruct

SIS: Yes

County: Orange
Managing Agency: FTE
MTP ID: 10257
Adopted: 7/8/2026
Historic Cost: $8,203,771
Future Cost: $222,351,317

Length: 2.5 miles
MTP Page: 19-124
Revised: -
5-Year Total: $1,552,864
Total Cost: $232,107,952



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$7,569,630.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$9,069,630.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$478,056.00	$26,840.00	$0.00	$0.00	$0.00	$0.00	$9,760.00	$514,656.00
ENV	ENVIRONMENTAL	PKYI	Toll	$60,000.00	$260,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$320,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$1,464.00	$6,344.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,808.00
ROW	RIGHT OF WAY	PKYI	Toll	$10,000.00	$155,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,877.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$244.00	$3,803.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,047.00
RRU	RAILROAD & UTILITIES	PKYI	Toll	$101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101.00
CST	CONSTRUCTION	PKYI	Toll	$82,042.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216,654,173.00	$216,736,215.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,776,774.00	$4,776,774.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$2,234.00	$0.00	$0.00	$0.00	$0.00	$0.00	$510,610.00	$512,844.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

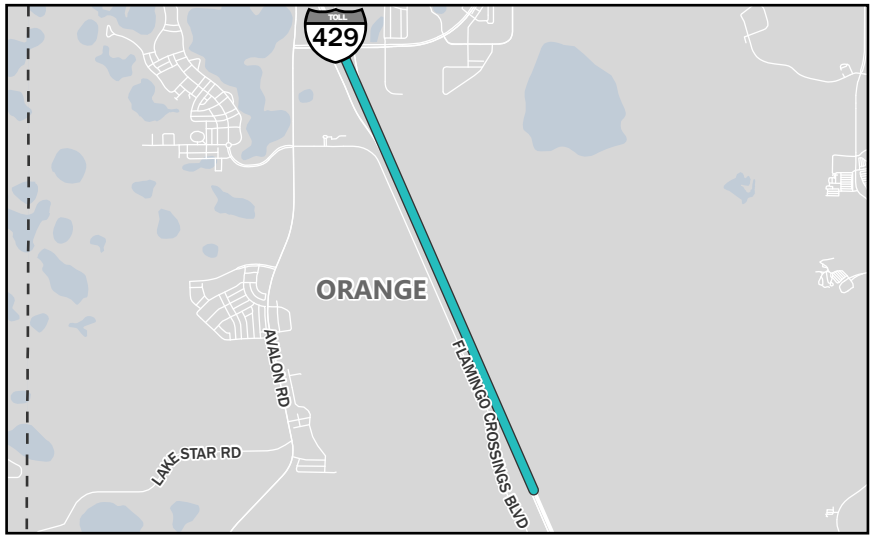
FPN: 452121-1

FPN: 452121-1
Project Name: Widen Western Beltway (SR 429)
From: N of Western Way
To: Seidel Rd (MP 8.5-11)
Project Description: Add Lanes & Reconstruct

SIS: Yes

County: Orange
Managing Agency: FTE
MTP ID: 10258
Adopted: 7/8/2026
Historic Cost: $5,628,632
Future Cost: $159,016,179

Length: 2.38 miles
MTP Page: 19-125
Revised: Yes
5-Year Total: $1,739,295
Total Cost: $166,384,106



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$5,231,698.00	$705,250.00	$0.00	$0.00	$0.00	$0.00	$964,000.00	$6,900,948.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$289,839.00	$123,077.00	$0.00	$0.00	$0.00	$0.00	$26,317.00	$439,233.00
ENV	ENVIRONMENTAL	PKYI	Toll	$7,487.00	$232,513.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$0.00	$6,552.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,552.00
ROW	RIGHT OF WAY	PKYI	Toll	$62,194.00	$368,761.00	$280,605.00	$0.00	$0.00	$0.00	$0.00	$711,560.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll	$77.00	$13,279.00	$8,695.00	$0.00	$0.00	$0.00	$0.00	$22,051.00
CST	CONSTRUCTION	PKYI	Toll	$36,405.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,825,677.00	$153,862,082.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,791,676.00	$3,791,676.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$932.00	$563.00	$0.00	$0.00	$0.00	$0.00	$408,509.00	$410,004.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

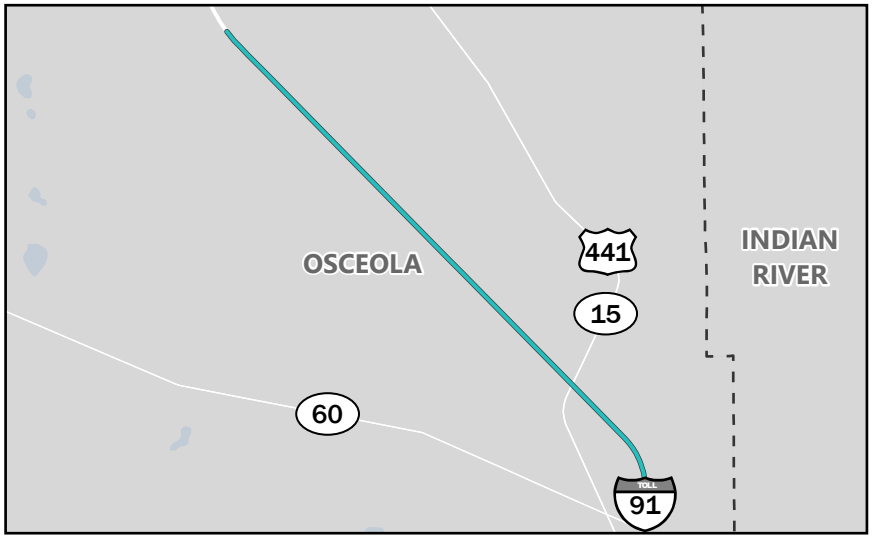
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452422-1

FPN: 452422-1 **SIS:** Yes
Project Name: Widen Turnpike (SR 91) 4 to 6 Lanes (MP 193-203)
From: MP 193
To: MP 203
Project Description: Add Lanes & Reconstruct

County: Osceola
Managing Agency: FDOT **Length:** 9.51 miles
MTP ID: EC43 **MTP Page:** 19-121
Adopted: 7/8/2026 **Revised:** Yes
Historic Cost: $0 **5-Year Total:** $1,632
Future Cost: $0 **Total Cost:** $1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452423-1

FPN: 452423-1 **SIS:** Yes

Project Name: Widen Turnpike (SR 91) 4 to 6 Lanes (MP 203-212)

From: MP 203

To: MP 212

Project Description: Add Lanes & Reconstruct

County: Osceola

Managing Agency: FDOT **Length:** 8.99 miles

MTP ID: EC44 **MTP Page:** 19-121

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $1,632

Future Cost: $0 **Total Cost:** $1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452424-1

FPN: 452424-1 **SIS:** Yes

Project Name: Widen Turnpike (SR 91) 4 to 6 Lanes (MP 212-221)

From: MP 212

To: MP 221

Project Description: Add Lanes & Reconstruct

County: Osceola

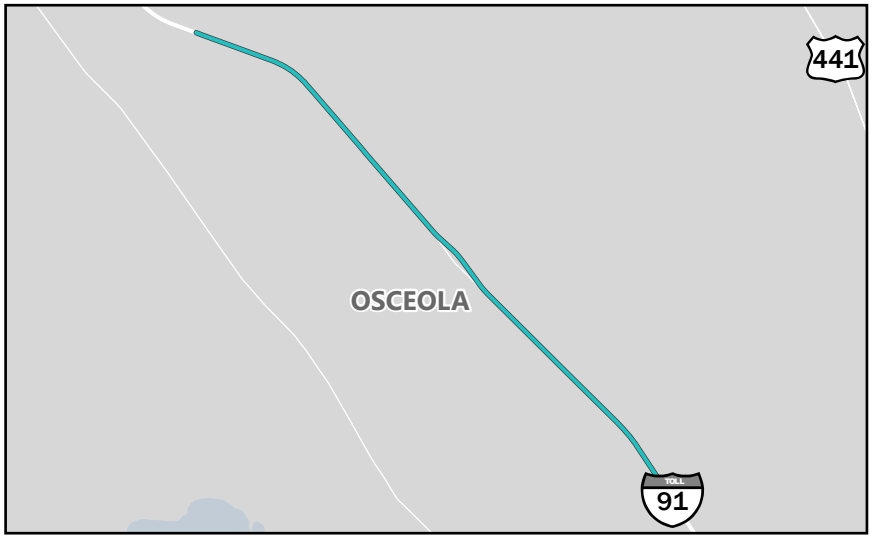
Managing Agency: FDOT **Length:** 9.01 miles

MTP ID: EC46 **MTP Page:** 19-122

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $1,632

Future Cost: $0 **Total Cost:** $1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

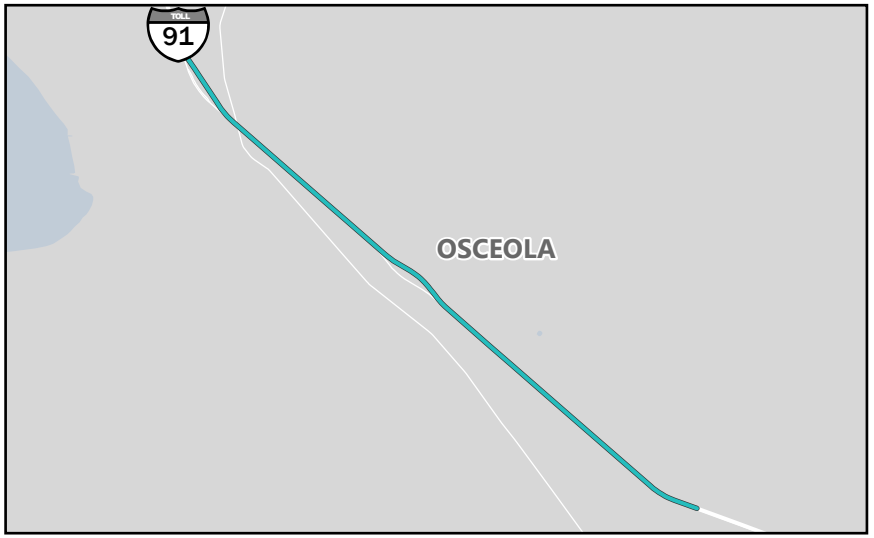
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452425-1

FPN: 452425-1 **SIS:** Yes
Project Name: Widen Turnpike (SR 91) 4 to 6 Lanes (MP 221-231)
From: MP 221
To: MP 231
Project Description: Add Lanes & Reconstruct

County: Osceola
Managing Agency: FDOT **Length:** 10.01 miles
MTP ID: EC47 **MTP Page:** 19-122
Adopted: 7/8/2026 **Revised:** Yes
Historic Cost: $0 **5-Year Total:** $1,632
Future Cost: $0 **Total Cost:** $1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453756-1

FPN: 453756-1 **SIS:** Yes

Project Name: Turkey Lake Service Plaza Parking Improvements (MP 263)

From: -

To: -

Project Description: Rest Area

County: Orange

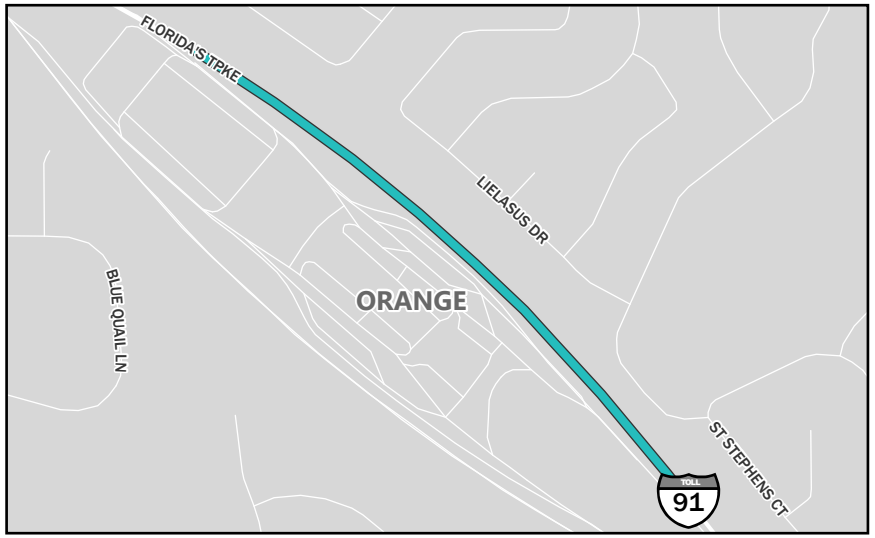
Managing Agency: FDOT **Length:** 0.53 miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $1,632

Future Cost: $0 **Total Cost:** $1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

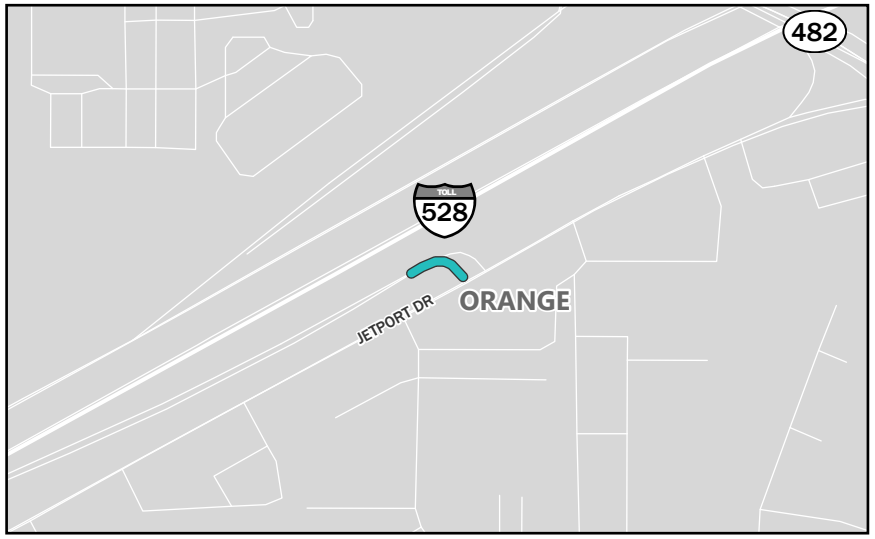
FPN: 453760-1

FPN: 453760-1
Project Name: TSMO Beachline (SR 528) at Jetport Dr
From: Jetport Dr
To: -
Project Description: Intersection Improvement

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: EC79
Adopted: 7/8/2026
Historic Cost: $564,531
Future Cost: $0

Length: 0.03 miles
MTP Page: 19-122
Revised: -
5-Year Total: $1,720,776
Total Cost: $2,285,307



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$549,861.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$549,861.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$13,691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,691.00
CST	CONSTRUCTION	PKYI	Toll	$955.00	$1,679,604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680,559.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$34,945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,945.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$24.00	$6,227.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,251.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453763-1

FPN: 453763-1 **SIS:** Yes

Project Name: SR 417/Turnpike (SR 91) Interchange Shoulder Improvements

From: -

To: -

Project Description: Interchange Improvement

County: Orange

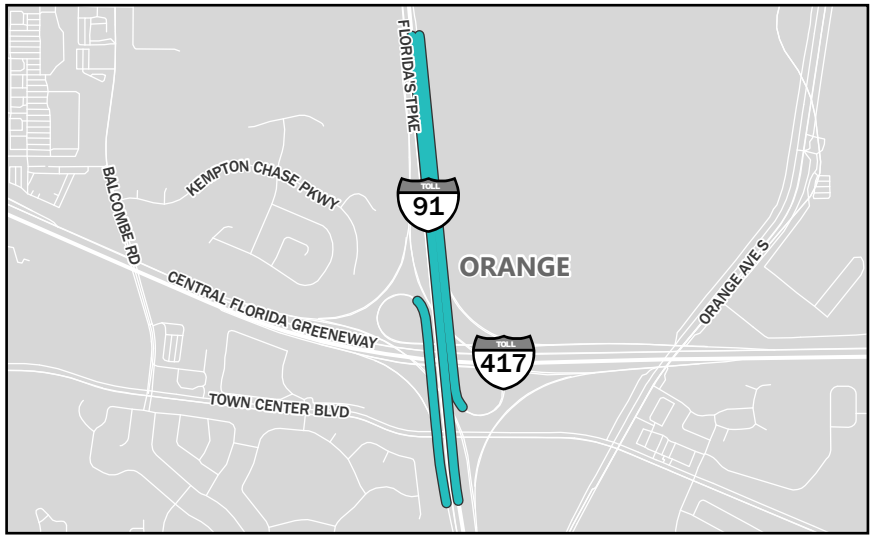
Managing Agency: FDOT **Length:** 2.15 miles

MTP ID: EC78 **MTP Page:** 19-122

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $605,169 **5-Year Total:** $267,483

Future Cost: $0 **Total Cost:** $872,652



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$255,375.00	$1,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$256,502.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$9,780.00	$6,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,085.00
CST	CONSTRUCTION	PKYI	Toll	$149,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,869.00
CST	CONSTRUCTION	PKYR	Toll	$190,115.00	$238,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$428,592.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$9,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,105.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$30.00	$12,469.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,499.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453926-1

FPN: 453926-1 **SIS:** Yes

Project Name: AET Lite Conversion for Seminole Expy (SR 417) in Seminole County

From: MP 38

To: MP 55

Project Description: Toll Plaza

County: Seminole

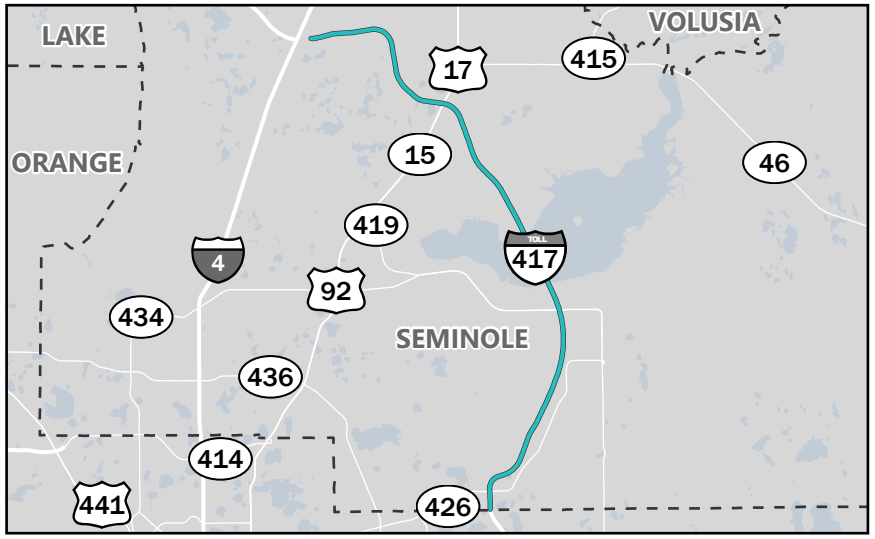
Managing Agency: FDOT **Length:** 17.45 miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $371,057 **5-Year Total:** $1,643

Future Cost: $0 **Total Cost:** $372,700



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$31,887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,887.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$906.00	$143.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,049.00
CST	CONSTRUCTION	PKYI	Toll	$2,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,993.00
CST	CONSTRUCTION	PKYR	Toll	$319,634.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$319,634.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$11,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,871.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$3,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,766.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454091-3

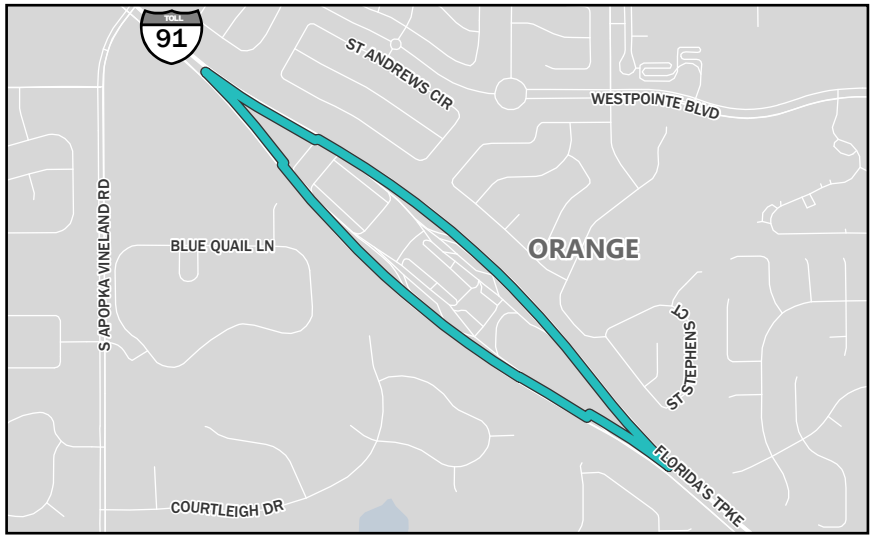
FPN: 454091-3
Project Name: Turnpike Building Elevator Modernization
From: -
To: -
Project Description: Fixed Capital Outlay

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC502
Adopted: 7/8/2026
Historic Cost: $245,540

Length: - miles
MTP Page: 19-120
Revised: Yes
5-Year Total: $12,388
Total Cost: $257,928

Future Cost: $0



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	D	State	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$92.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92.00
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$210,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$35,540.00	$11,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,836.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454091-9

FPN: 454091-9 **SIS:** No

Project Name: Turnpike Enterprise HQ - Equipment Room AC Replacement

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

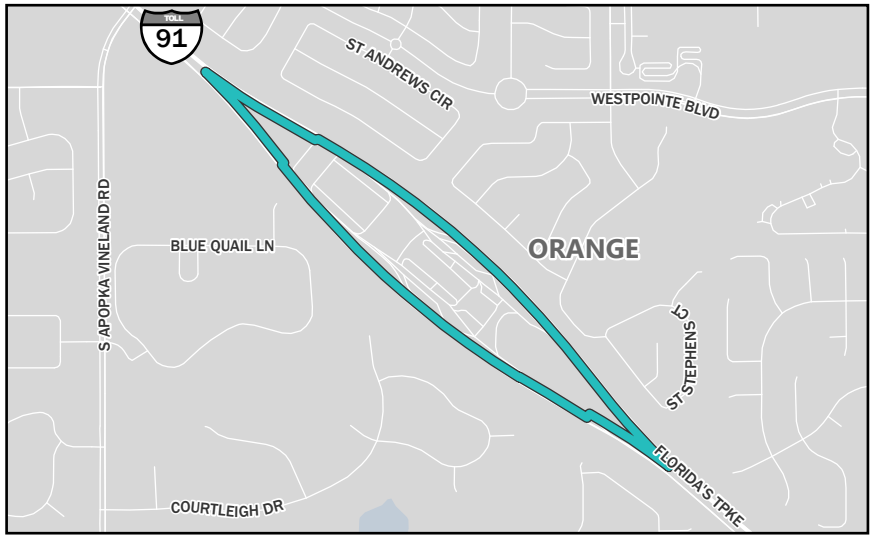
Managing Agency: FDOT **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $71,923

Future Cost: $0 **Total Cost:** $71,923



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$64,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$7,923.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,923.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454092-1

FPN: 454092-1 **SIS:** No

Project Name: Turnpike Enterprise Headquarters - Window Replacement - Exterior

From: -

To: -

Project Description: Fixed Capital Outlay

County: Orange

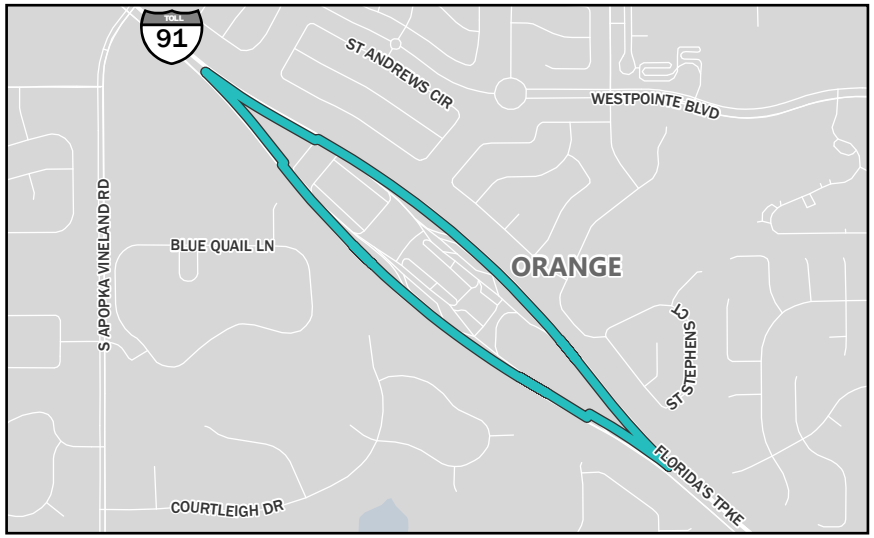
Managing Agency: FDOT **Length:** - miles

MTP ID: EC502 **MTP Page:** 19-120

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $81,859 **5-Year Total:** $17,874

Future Cost: $0 **Total Cost:** $99,733



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	PKYR	Toll	$0.00	$16,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,425.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$0.00	$1,449.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,449.00
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$74,641.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,641.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$7,218.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,218.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

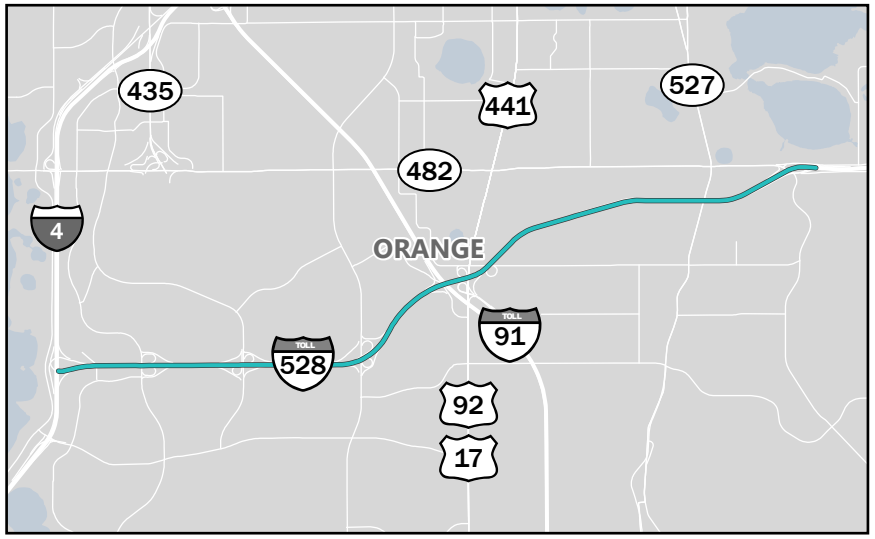
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454616-1

FPN: 454616-1
SIS: Yes
Project Name: AET Lite Conversion Beachline West (SR 528) MP 0-8.5 (Orange County)
From: -
To: -
Project Description: Toll Plaza

County: Orange
Managing Agency: FDOT
Length: 8.43 miles
MTP ID: EC104
MTP Page: 19-123
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $286,541
5-Year Total: $35,565
Future Cost: $0
Total Cost: $322,106



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$170,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,690.00
PE	PRELIMINARY ENGINEERING	PKYR	Toll	$909.00	$591.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$4,529.00	$1,220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,749.00
CST	CONSTRUCTION	PKYI	Toll	$0.00	$29,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,724.00
CST	CONSTRUCTION	PKYR	Toll	$106,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,264.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$4,149.00	$4,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,179.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

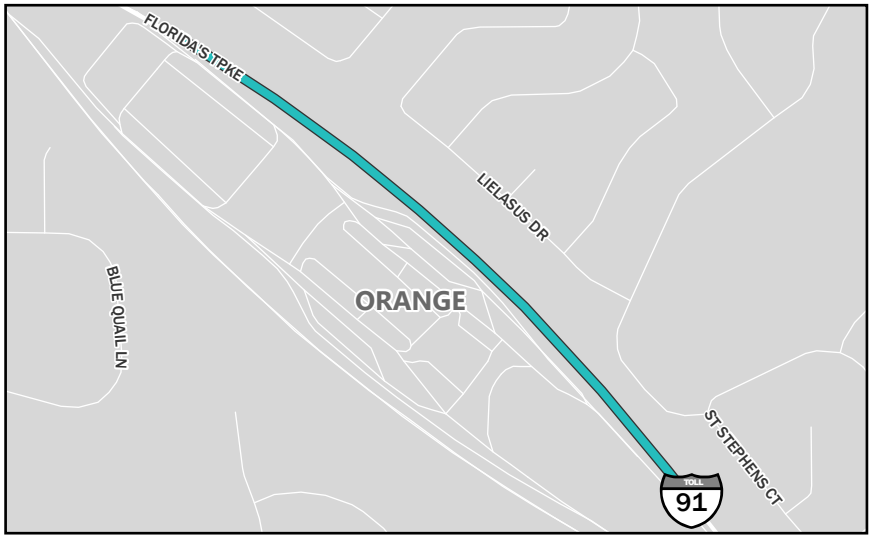
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454910-1

FPN: 454910-1
SIS: Yes
Project Name: Turkey Lake Service Plaza Parking Conversion (MP 263) Orange County
From: -
To: -
Project Description: Rest Area

County: Orange
Managing Agency: FDOT
Length: 0.56 miles
MTP ID: EC85
MTP Page: 19-123
Adopted: 7/8/2026
Revised: -
Historic Cost: $1,588
5-Year Total: $941,824
Future Cost: $0
Total Cost: $943,412



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$1,500.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$151,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$88.00	$0.00	$0.00	$3,660.00	$0.00	$0.00	$0.00	$3,748.00
CST	CONSTRUCTION	PKYI	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$769,391.00	$0.00	$769,391.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$14,831.00	$0.00	$14,831.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$0.00	$0.00	$0.00	$0.00	$0.00	$3,942.00	$0.00	$3,942.00

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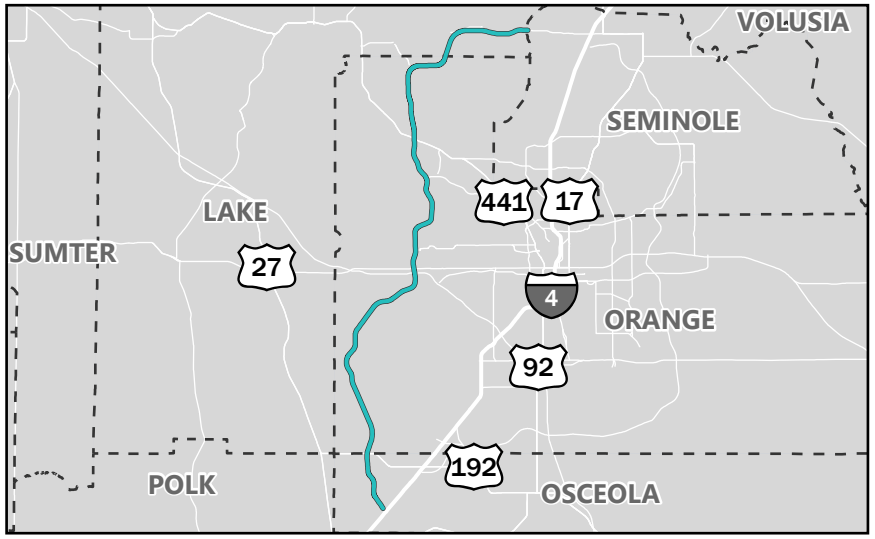
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455180-1

FPN:	455180-1	**SIS:**	No
Project Name:	Wekiva Traffic and Revenue		
From:	-		
To:	-		
Project Description:	Traffic Engineering Study		
County:	Systemwide		
Managing Agency:	FTE	**Length:**	48.56 miles
MTP ID:	EC502	**MTP Page:**	19-120
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$77,109	**5-Year Total:**	$74,774
Future Cost:	$0	**Total Cost:**	$151,883



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE CONSULTANT	DSBW	State	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$140,000.00
PEX	PE INDIRECT SUPPORT	DSBW	State	$7,109.00	$0.00	$4,774.00	$0.00	$0.00	$0.00	$0.00	$11,883.00

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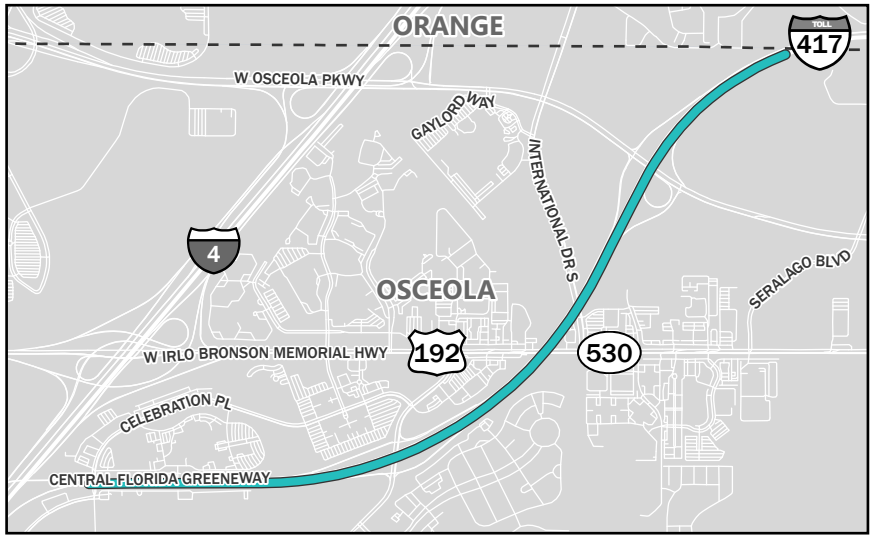
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455228-1

FPN:	455228-1	**SIS:**	Yes
Project Name:	PDE Widen Southern Connector (SR 417)		
From:	I-4		
To:	Osceola Pkwy (MP 0-3)		
Project Description:	PDE/EMO Study		
County:	Osceola		
Managing Agency:	FDOT	**Length:**	2.92 miles
MTP ID:	EC107	**MTP Page:**	19-123
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$2,056,232
Future Cost:	$0	**Total Cost:**	$2,056,232



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,001,500.00
PDX	P D & E - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$54,600.00	$0.00	$54,732.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

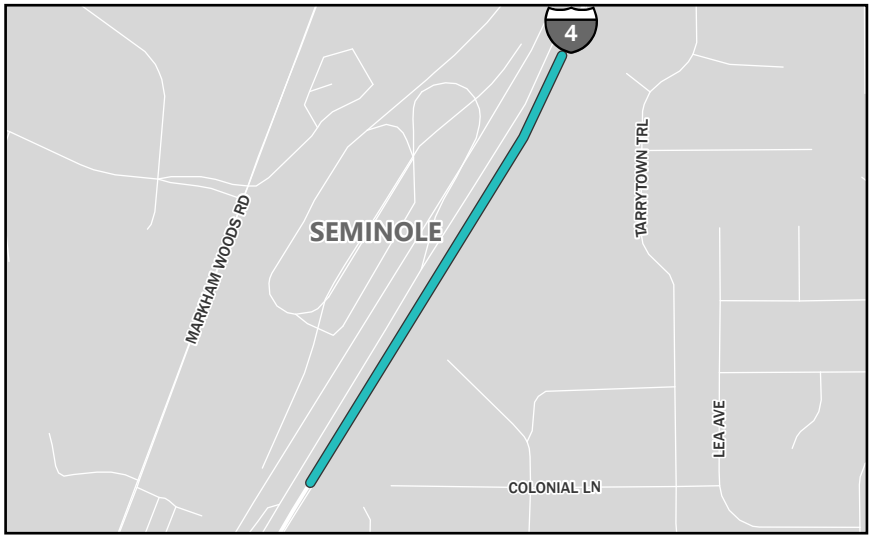
Fiscal Year 2027 - 2031

FPN: 455940-1

FPN: 455940-1
Project Name: Seminole EB Parking Lot Resurfacing
From: -
To: -
Project Description: Rest Area

County: Seminole
Managing Agency: FDOT
MTP ID: EC502
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: Yes
Length: 0.41 miles
MTP Page: 19-120
Revised: -
5-Year Total: $1,135,329
Total Cost: $1,135,329



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$0.00	$0.00	$36,942.00	$0.00	$0.00	$36,942.00
CST	CONSTRUCTION	DRA	State	$0.00	$0.00	$0.00	$0.00	$1,060,000.00	$0.00	$0.00	$1,060,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$33,814.00	$0.00	$0.00	$33,814.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$4,573.00	$0.00	$0.00	$4,573.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

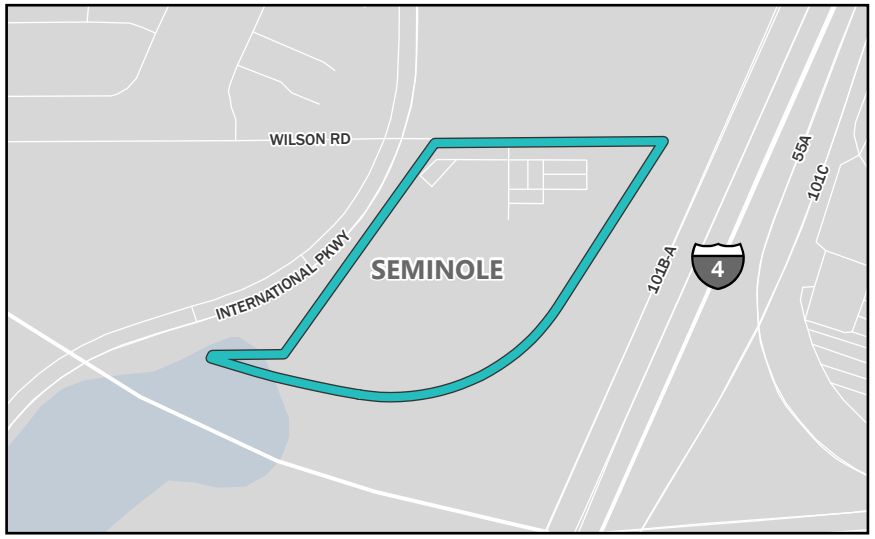
FPN: 455941-1

FPN: 455941-1
Project Name: Seminole EB/WB Roof Replacement
From: -
To: -
Project Description: Rest Area

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: EC502
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.94 miles
MTP Page: 19-120
Revised: -
5-Year Total: $361,759
Total Cost: $361,759



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DIH	State	$0.00	$0.00	$46,440.00	$0.00	$0.00	$0.00	$0.00	$46,440.00
CST	CONSTRUCTION	DRA	State	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$9,570.00	$0.00	$0.00	$0.00	$0.00	$9,570.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$5,749.00	$0.00	$0.00	$0.00	$0.00	$5,749.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

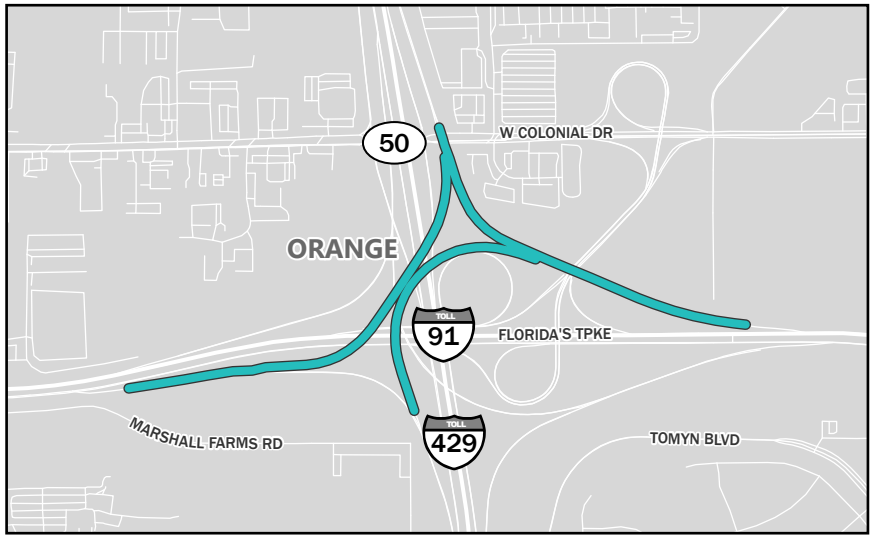
FPN: 457506-1

FPN: 457506-1
Project Name: TSMO NB SR 91 Ramp to SB SR 429
From: SB SR 429
To: -
Project Description: Interchange Improvement

SIS: Yes

County: Orange
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $527,130
Future Cost: $0

Length: 1.83 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $634,007
Total Cost: $1,161,137



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$527,034.00	$1,466.00	$0.00	$0.00	$0.00	$0.00	$0.00	$528,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$96.00	$14,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,625.00
CST	CONSTRUCTION	PKYI	Toll	$0.00	$601,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$601,500.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$0.00	$16,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,380.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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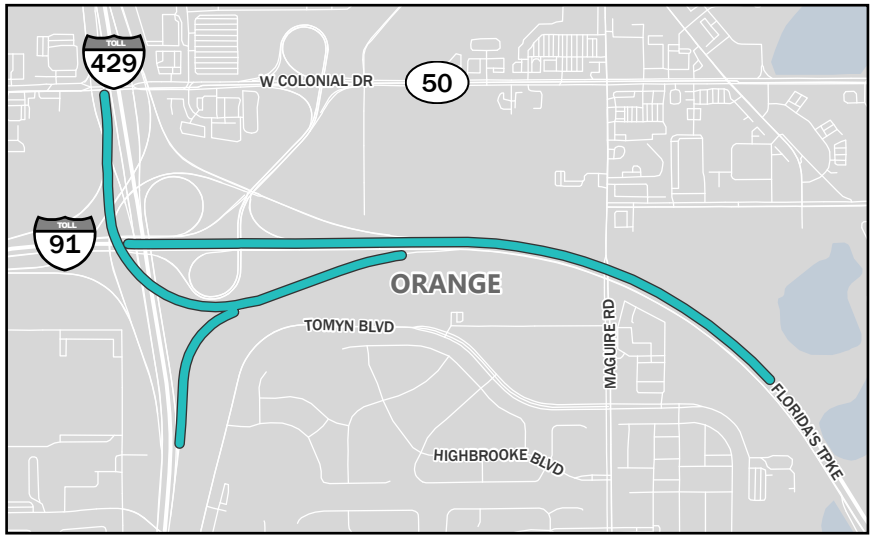
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457517-1

FPN:	457517-1	**SIS:**	Yes
Project Name:	Turnpike Mainline Shift MP 267.0 to MP 268.3		
From:	MP 267.0		
To:	MP 268.3		
Project Description:	Interchange Improvement		
County:	Orange		
Managing Agency:	FDOT	**Length:**	2.68 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$1,632
Future Cost:	$0	**Total Cost:**	$1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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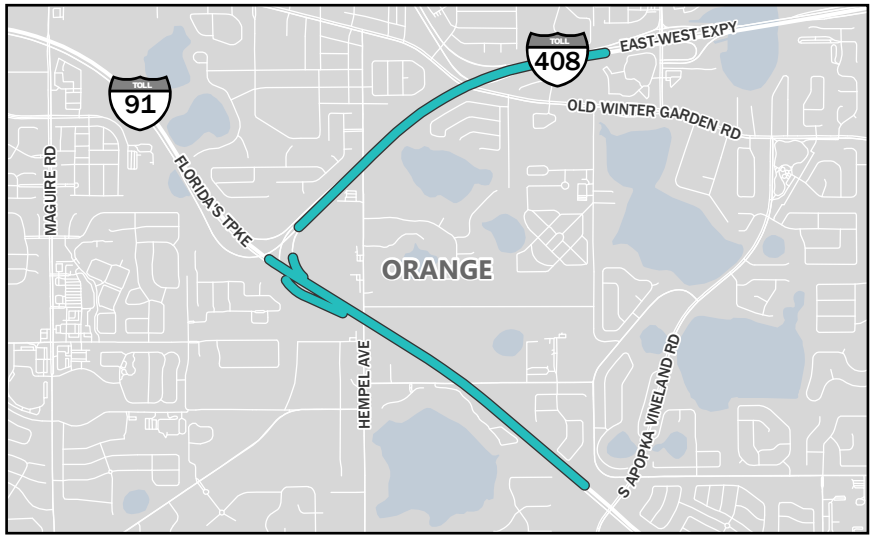
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457518-1

FPN:	457518-1	**SIS:**	Yes
Project Name:	Turnpike MI MP 264.9 to 266.0 & SR 408 to E of Old Winter Garden Rd		
From:	MP 264.9 & E of Old Winter Garden Rd		
To:	MP 266.0		
Project Description:	Interchange Improvement		
County:	Orange		
Managing Agency:	FDOT	**Length:**	3.11 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$1,632
Future Cost:	$0	**Total Cost:**	$1,632



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$0.00	$132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.00

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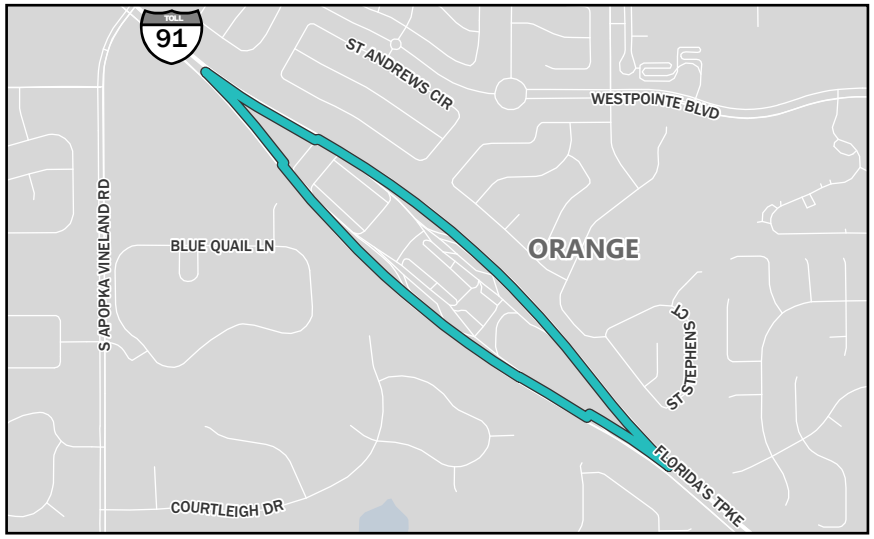
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457568-1

FPN:	457568-1	**SIS:**	No
Project Name:	Turnpike Enterprise HQ - Equipment Room HVAC Replacement		
From:	-		
To:	-		
Project Description:	Fixed Capital Outlay		
County:	Orange		
Managing Agency:	FDOT	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$39,333
Future Cost:	$0	**Total Cost:**	$39,333



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MNT	BRDG/RDWY/CONTRACT MAINT	D	State	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State	$0.00	$4,333.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,333.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

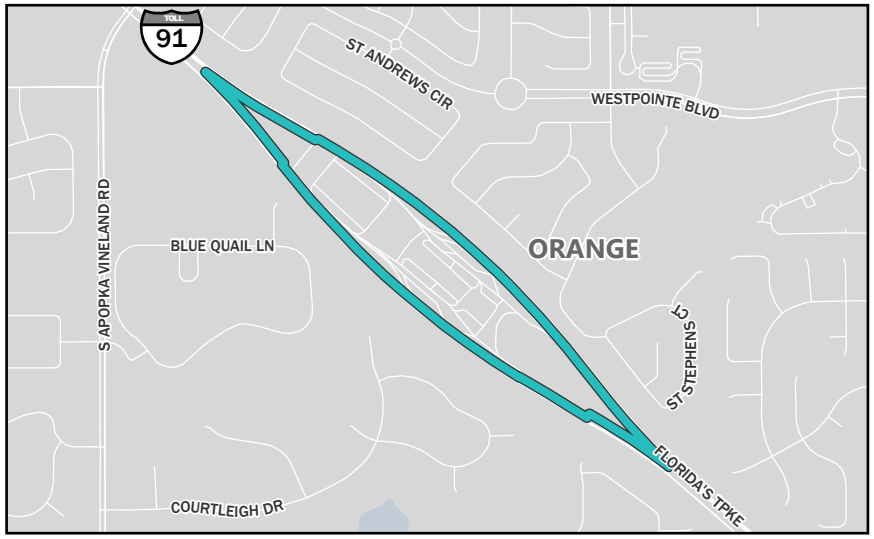
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457568-2

FPN: 457568-2
SIS: No
Project Name: Turnpike Enterprise HQ - Building Security Enhancements
From: -
To: -
Project Description: Fixed Capital Outlay

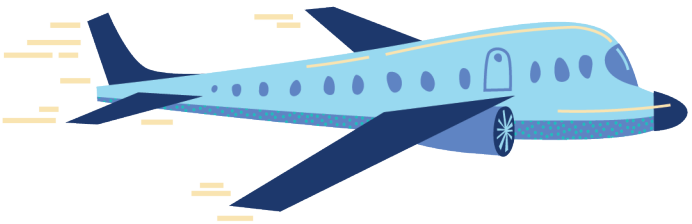
County: Orange
Managing Agency: FDOT
Length: - miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $90,000
Future Cost: $0
Total Cost: $90,000



Toll Roads

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	PKYI	Toll	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00



Section 7: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five-Year Work Program.

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 418488-2

FPN: 418488-2
SIS: No
Project Name: Osceola-Kissimmee ATCT Construction
From: -
To: -
Project Description: Aviation Safety Project

County: Osceola
Managing Agency: Kissimmee Gateway Airport
Length: - miles
MTP ID: EC128
MTP Page: 19-132
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $3,186,250
Future Cost: $0
Total Cost: $3,186,250



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$0.00	$1,500,000.00	$690,822.00	$0.00	$0.00	$0.00	$2,190,822.00
CAP	CAPITAL	DPTO	State	$0.00	$0.00	$0.00	$309,178.00	$0.00	$0.00	$0.00	$309,178.00
CAP	CAPITAL	LF	Local	$0.00	$0.00	$375,000.00	$250,000.00	$0.00	$0.00	$0.00	$625,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$0.00	$36,750.00	$24,500.00	$0.00	$0.00	$0.00	$61,250.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 438487-1

FPN: 438487-1 **SIS:** Yes

Project Name: Orange-Orlando International FAA Airfield Improvements

From: -

To: -

Project Description: Aviation Capacity Project

County: Orange

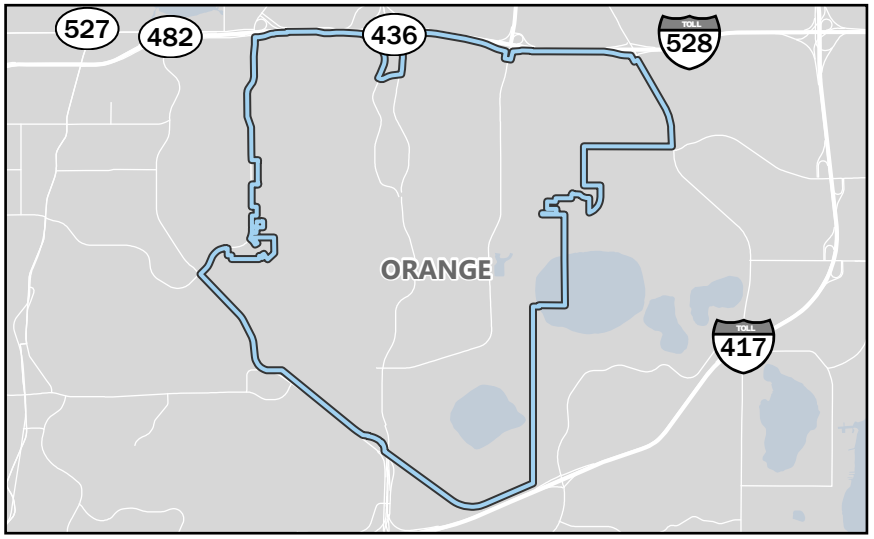
Managing Agency: GOAA **Length:** - miles

MTP ID: EC113 **MTP Page:** 19-131

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $30,000 **5-Year Total:** $30,831

Future Cost: $0 **Total Cost:** $60,831



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
CAP	CAPITAL	LF	Local	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$831.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 440781-1

FPN: 440781-1
SIS: No
Project Name: Osceola-Kissimmee Development Site Work
From: -
To: -
Project Description: Aviation Preservation Project

County: Osceola
Managing Agency: Kissimmee Gateway Airport
Length: - miles
MTP ID: EC129
MTP Page: 19-133
Adopted: 7/8/2026
Revised: -
Historic Cost: $4,621,598
5-Year Total: $637,250
Future Cost: $0
Total Cost: $5,258,848



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$3,000,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500,000.00
CAP	CAPITAL	DPTO	State	$755,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$755,000.00
CAP	CAPITAL	LF	Local	$750,000.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$875,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$116,598.00	$12,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,848.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446715-1

FPN: 446715-1 **SIS:** Yes

Project Name: Orlando International Airport Roadway Improvements

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

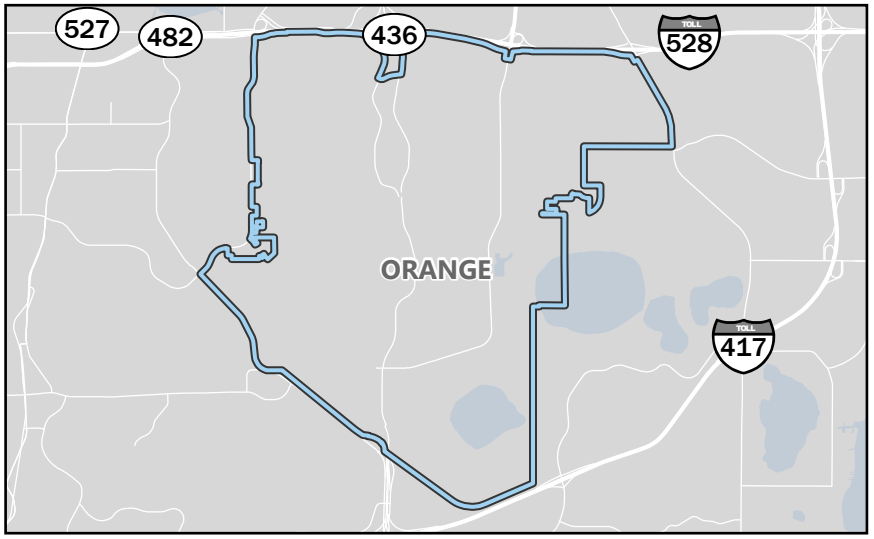
Managing Agency: GOAA **Length:** - miles

MTP ID: EC114 **MTP Page:** 19-131

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $4,049,000

Future Cost: $0 **Total Cost:** $4,049,000



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
CAP	CAPITAL	LF	Local	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$49,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448578-2

FPN: 448578-2 **SIS:** Yes

Project Name: Orange-Orlando Intl South Terminal Phase 1 Expansion

From: -

To: -

Project Description: Aviation Capacity Project

County: Orange

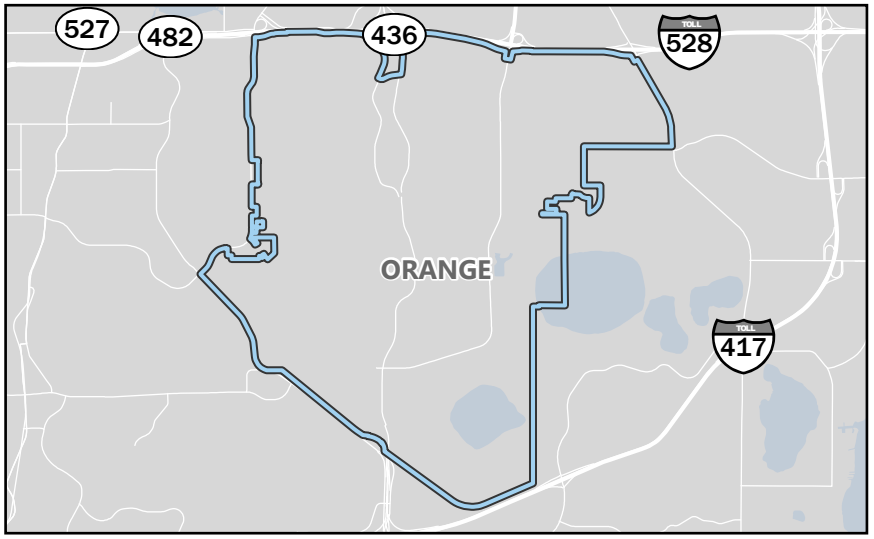
Managing Agency: GOAA **Length:** - miles

MTP ID: EC116 **MTP Page:** 19-131

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $38,465,500

Future Cost: $0 **Total Cost:** $38,465,500



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DIS	State	$0.00	$0.00	$0.00	$9,500,000.00	$0.00	$0.00	$0.00	$9,500,000.00
CAP	CAPITAL	GMR	State	$0.00	$0.00	$0.00	$9,500,000.00	$0.00	$0.00	$0.00	$9,500,000.00
CAP	CAPITAL	LF	Local	$0.00	$0.00	$0.00	$19,000,000.00	$0.00	$0.00	$0.00	$19,000,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$465,500.00	$0.00	$0.00	$0.00	$465,500.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449926-1

FPN: 449926-1 **SIS:** Yes

Project Name: Orange Orlando International Automated People Mover

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

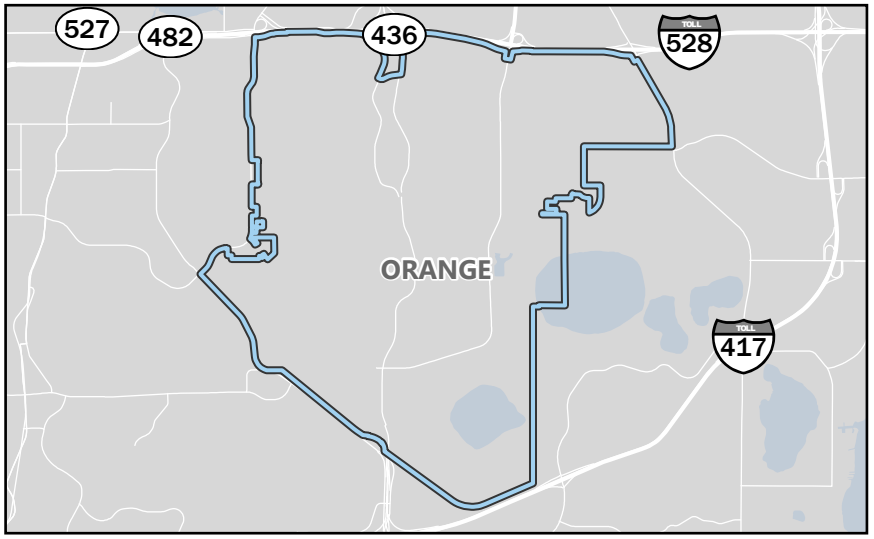
Managing Agency: GOAA **Length:** - miles

MTP ID: EC117 **MTP Page:** 19-131

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $93,077,174 **5-Year Total:** $33,404,250

Future Cost: $0 **Total Cost:** $126,481,424



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$39,978,293.00	$5,000,000.00	$4,000,000.00	$2,000,000.00	$1,500,000.00	$0.00	$0.00	$52,478,293.00
CAP	CAPITAL	DPTO	State	$5,500,000.00	$0.00	$0.00	$4,000,000.00	$0.00	$0.00	$0.00	$9,500,000.00
CAP	CAPITAL	LF	Local	$45,478,293.00	$5,000,000.00	$4,000,000.00	$6,000,000.00	$1,500,000.00	$0.00	$0.00	$61,978,293.00
CAX	CAPITAL - IND SUPP	DIOH	State	$2,120,588.00	$122,500.00	$98,000.00	$147,000.00	$36,750.00	$0.00	$0.00	$2,524,838.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450788-3

FPN: 450788-3 **SIS:** No

Project Name: Orange-Orlando Executive Ramp Rehabilitation

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

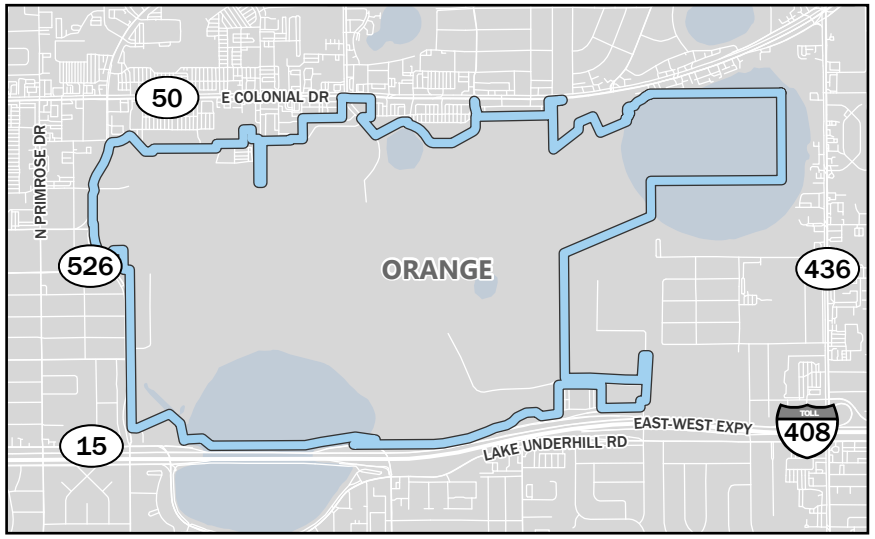
Managing Agency: GOAA **Length:** 7.78 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $531,729 **5-Year Total:** $11,783

Future Cost: $0 **Total Cost:** $543,512



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$425,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$425,384.00
CAP	CAPITAL	LF	Local	$106,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,345.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$11,783.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,783.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450788-4

FPN: 450788-4 **SIS:** No

Project Name: Orange-Orlando Executive Ramp Rehabilitation - AIG

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

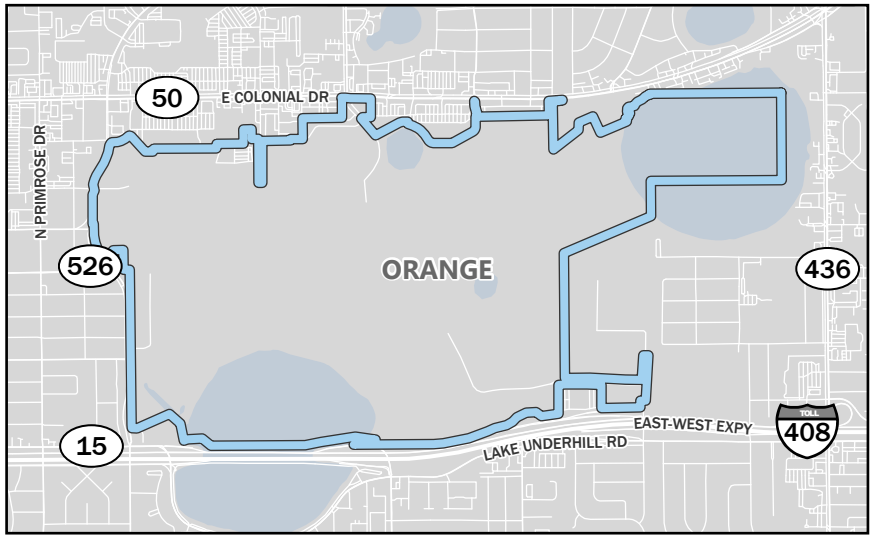
Managing Agency: GOAA **Length:** 7.78 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $1,922,627 **5-Year Total:** $2,130

Future Cost: $0 **Total Cost:** $1,924,757



Aviation

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$76,905.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,905.00
CAP	CAPITAL	FAA	Federal	$1,826,496.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,826,496.00
CAP	CAPITAL	LF	Local	$19,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,226.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$2,130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,130.00

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

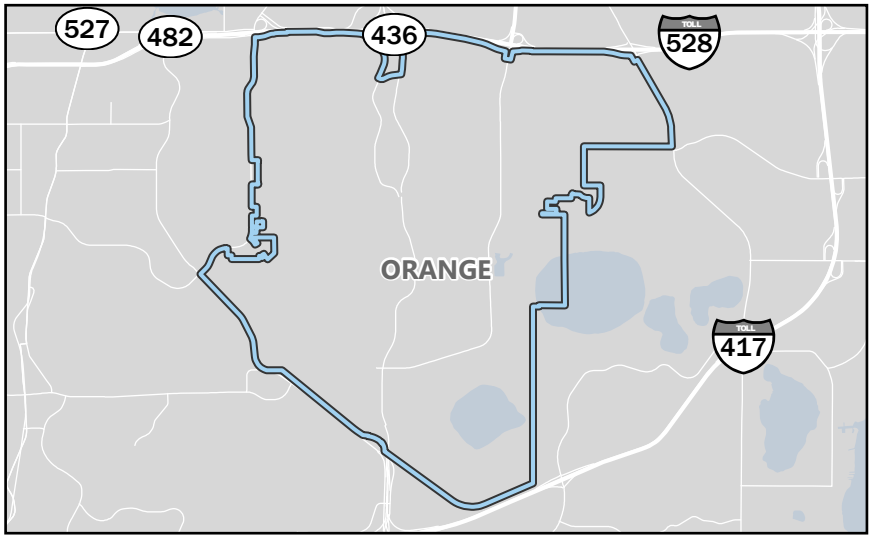
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451261-3

FPN: 451261-3
SIS: Yes
Project Name: Orange-Orlando Intl Construct Taxiway E&F
From: -
To: -
Project Description: Aviation Preservation Project

County: Orange
Managing Agency: GOAA
Length: - miles
MTP ID: EC120
MTP Page: 19-132
Adopted: 7/8/2026
Revised: -
Historic Cost: $23,372,144
5-Year Total: $20,061,250
Future Cost: $0
Total Cost: $43,433,394



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$2,550,616.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,050,616.00
CAP	CAPITAL	FAA	Federal	$18,155,430.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,155,430.00
CAP	CAPITAL	LF	Local	$2,603,521.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,103,521.00
CAX	CAPITAL - IND SUPP	DIOH	State	$62,577.00	$61,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,827.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

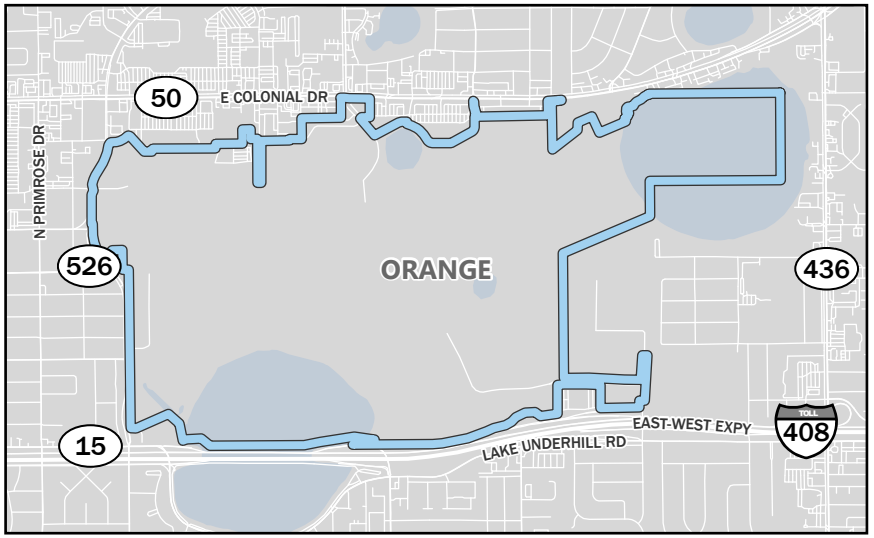
FPN: 452183-1

FPN: 452183-1
Project Name: Orange-Orlando Exe Generator
From: -
To: -
Project Description: Aviation Revenue/Operational

SIS: No

County: Orange
Managing Agency: GOAA
MTP ID: EC121
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-132
Revised: -
5-Year Total: $1,070,580
Total Cost: $1,070,580



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$840,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$840,000.00
CAP	CAPITAL	LF	Local	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$20,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,580.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453818-1

FPN: 453818-1 **SIS:** Yes

Project Name: Orange-Orlando International Airport-Road Realignment

From: -

To: -

Project Description: Aviation Capacity Project

County: Orange

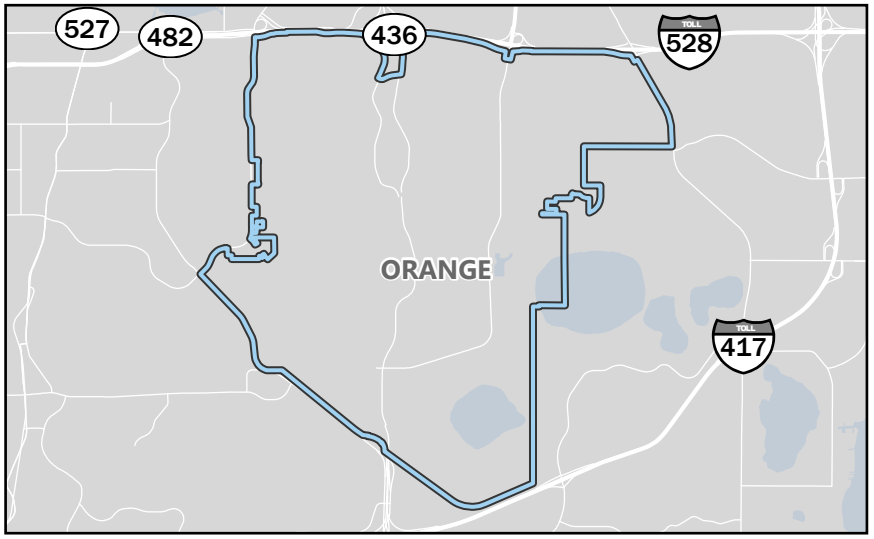
Managing Agency: GOAA **Length:** - miles

MTP ID: EC122 **MTP Page:** 19-132

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $26,678,750

Future Cost: $0 **Total Cost:** $26,678,750



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DIS	State	$0.00	$0.00	$0.00	$947,832.00	$0.00	$0.00	$0.00	$947,832.00
CAP	CAPITAL	GMR	State	$0.00	$0.00	$0.00	$16,552,168.00	$0.00	$0.00	$0.00	$16,552,168.00
CAP	CAPITAL	LF	Local	$0.00	$0.00	$0.00	$8,750,000.00	$0.00	$0.00	$0.00	$8,750,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$428,750.00	$0.00	$0.00	$0.00	$428,750.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

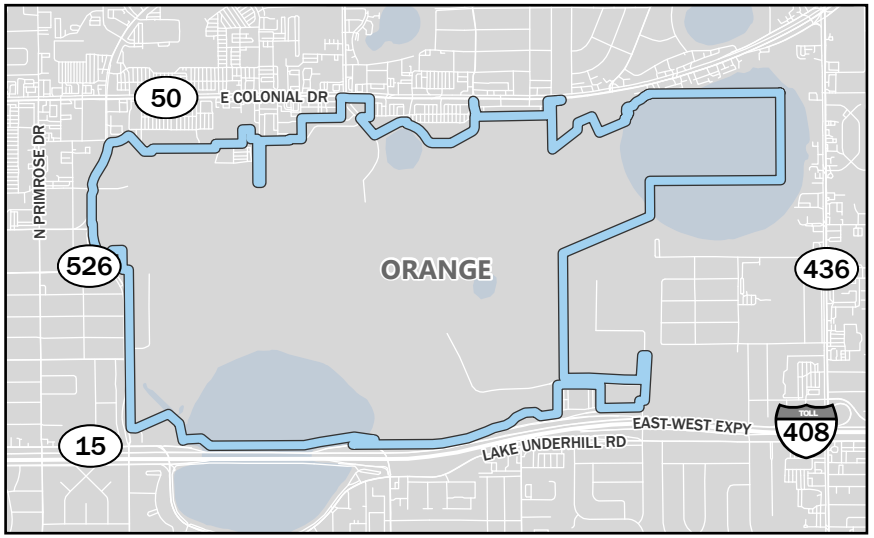
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453939-1

FPN: 453939-1
SIS: No
Project Name: Orange-Orlando Exec Taxiway Rehabilitation
From: -
To: -
Project Description: Aviation Preservation Project

County: Orange
Managing Agency: GOAA
Length: - miles
MTP ID: EC123
MTP Page: 19-132
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $6,512,740
Future Cost: $0
Total Cost: $6,512,740



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$0.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$520,000.00
CAP	CAPITAL	FAA	Federal	$0.00	$0.00	$5,850,000.00	$0.00	$0.00	$0.00	$0.00	$5,850,000.00
CAP	CAPITAL	LF	Local	$0.00	$0.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$0.00	$12,740.00	$0.00	$0.00	$0.00	$0.00	$12,740.00

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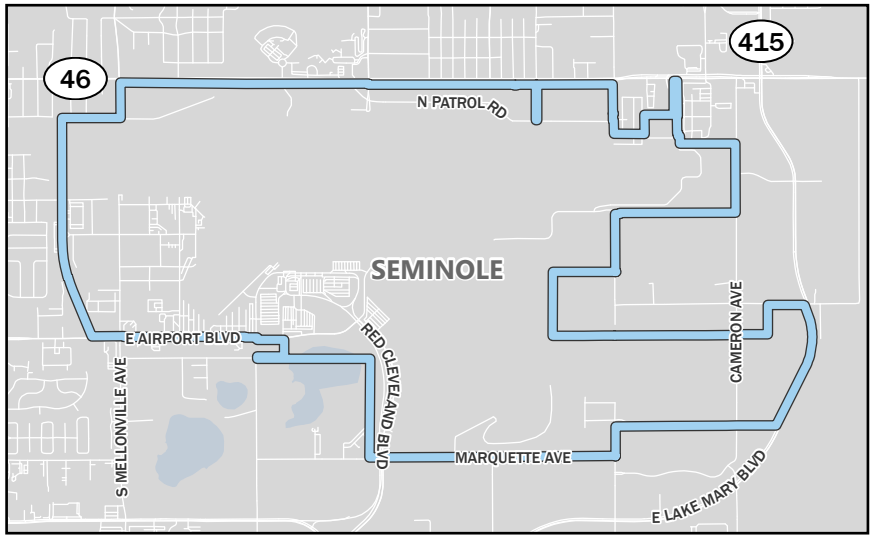
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454088-1

FPN:	454088-1	**SIS:**	Yes
Project Name:	Seminole-Orlando Sanford Hangar		
From:	-		
To:	-		
Project Description:	Aviation Revenue/Operational		
County:	Seminole		
Managing Agency:	Orlando Sanford International Airport	**Length:**	- miles
MTP ID:	EC131	**MTP Page:**	19-133
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$95,345	**5-Year Total:**	$97,986
Future Cost:	$0	**Total Cost:**	$193,331



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$95,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,345.00
CAP	CAPITAL	LF	Local	$95,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,345.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$2,641.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,641.00

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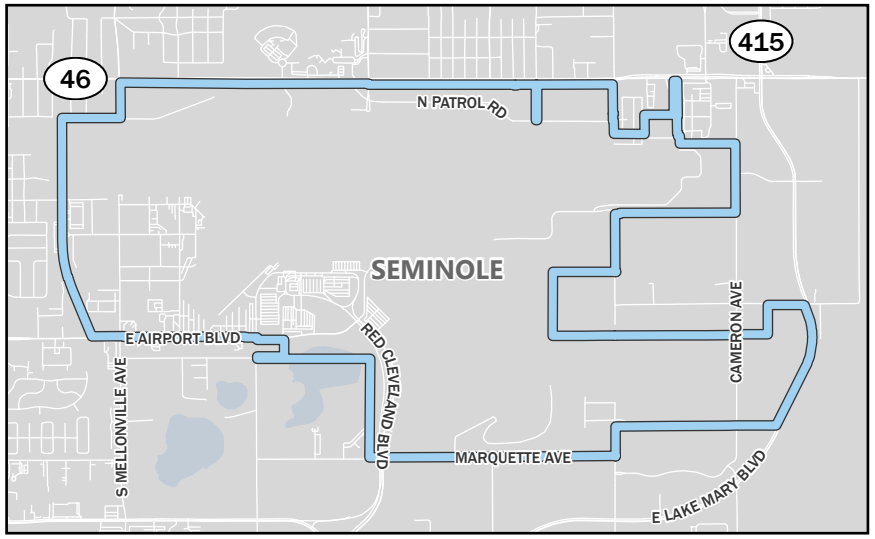
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454089-1

FPN:	454089-1	**SIS:**	Yes
Project Name:	Seminole-Orlando Sanford Runway Improvements		
From:	-		
To:	-		
Project Description:	Aviation Preservation Project		
County:	Seminole		
Managing Agency:	Orlando Sanford International Airport	**Length:**	- miles
MTP ID:	EC132	**MTP Page:**	19-133
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$11,134,750
Future Cost:	$0	**Total Cost:**	$11,134,750



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00	$4,000,000.00
CAP	CAPITAL	DPTO	State	$0.00	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$1,500,000.00
CAP	CAPITAL	LF	Local	$0.00	$0.00	$2,000,000.00	$2,000,000.00	$1,500,000.00	$0.00	$0.00	$5,500,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$0.00	$49,000.00	$49,000.00	$36,750.00	$0.00	$0.00	$134,750.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454731-1

FPN: 454731-1 **SIS:** Yes

Project Name: Seminole-Orlando Sanford Stormwater Improvements

From: -

To: -

Project Description: Aviation Preservation Project

County: Seminole

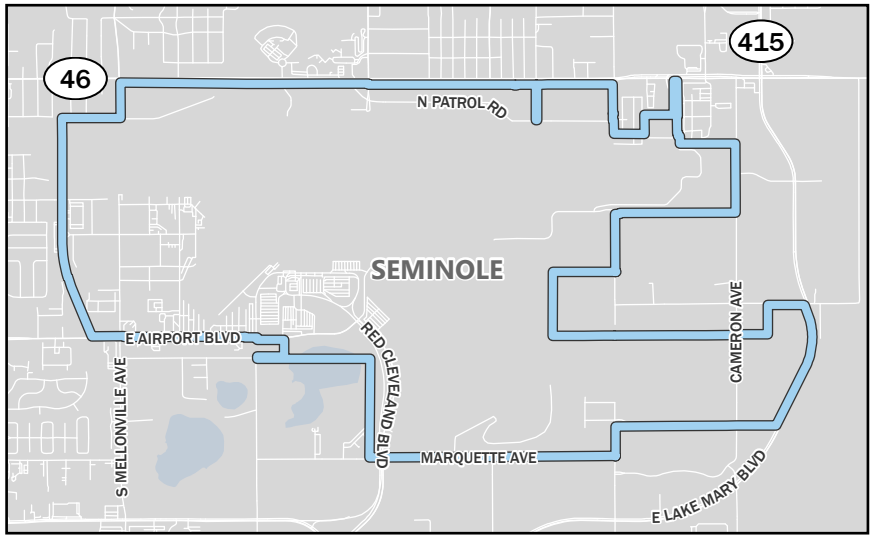
Managing Agency: Orlando Sanford International Airport **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $1,012,300 **5-Year Total:** $13,850

Future Cost: $0 **Total Cost:** $1,026,150



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
CAP	CAPITAL	LF	Local	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$12,300.00	$13,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,150.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455021-1

FPN: 455021-1 **SIS:** Yes

Project Name: Orange-Orlando International Jeff Fuqua Blvd at Station Loop Rd

From: -

To: -

Project Description: Aviation Capacity Project

County: Orange

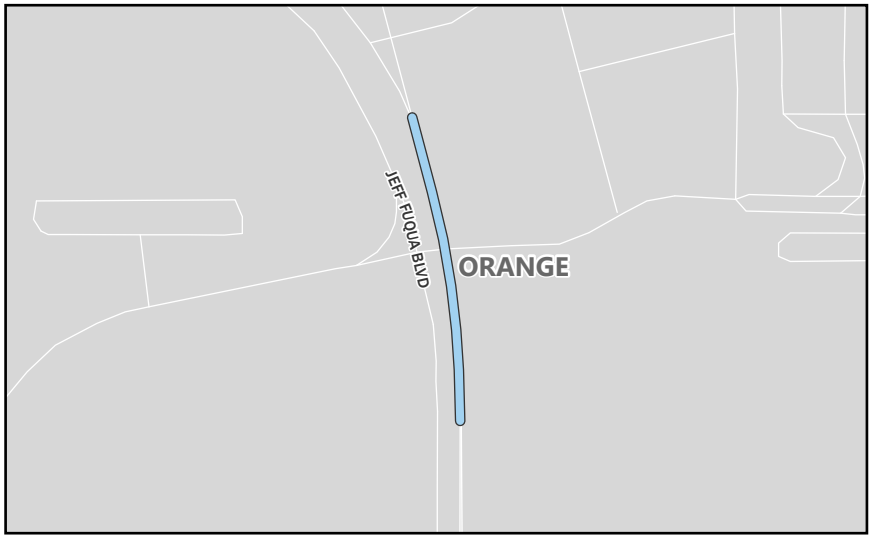
Managing Agency: GOAA **Length:** 0.13 miles

MTP ID: EC126 **MTP Page:** 19-132

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $2,500,000 **5-Year Total:** $69,250

Future Cost: $0 **Total Cost:** $2,569,250



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	CD24	Federal	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$69,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,250.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455271-1

FPN: 455271-1 **SIS:** Yes

Project Name: Orlando Sanford International Airport Multi Modal Improvements

From: -

To: -

Project Description: Aviation Capacity Project

County: Seminole

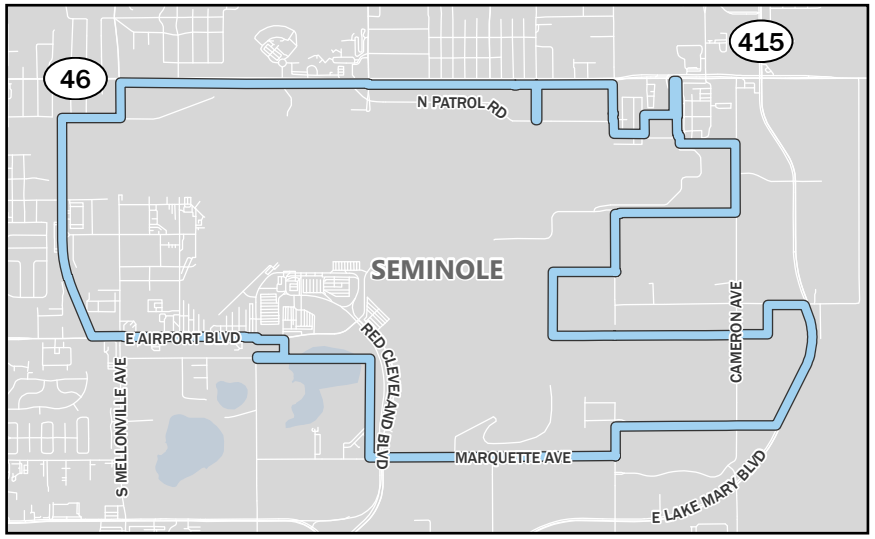
Managing Agency: Orlando Sanford International Airport **Length:** - miles

MTP ID: EC135 **MTP Page:** 19-133

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $4,049,000

Future Cost: $0 **Total Cost:** $4,049,000



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00
CAP	CAPITAL	DIS	State	$0.00	$1,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250,000.00
CAP	CAPITAL	LF	Local	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$49,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455272-1

FPN: 455272-1 **SIS:** No

Project Name: Orlando Sanford International Airport Terminal Renovation

From: -

To: -

Project Description: Aviation Capacity Project

County: Seminole

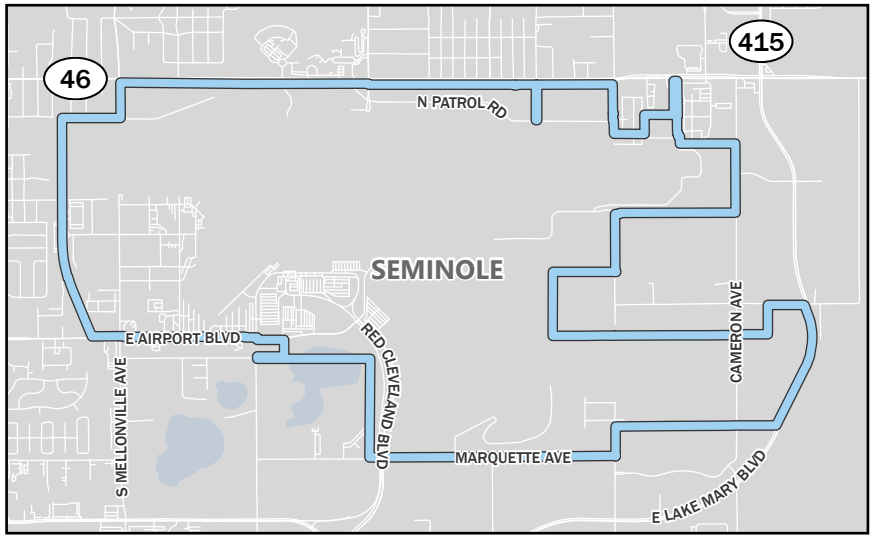
Managing Agency: Orlando Sanford International Airport **Length:** - miles

MTP ID: EC138 **MTP Page:** 19-134

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $148,322

Future Cost: $0 **Total Cost:** $148,322



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DPTO	State	$0.00	$73,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,148.00
CAP	CAPITAL	LF	Local	$0.00	$73,148.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,148.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$2,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,026.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455272-2

FPN: 455272-2 **SIS:** Yes

Project Name: Orlando Sanford International Airport Terminal Corridor

From: -

To: -

Project Description: Aviation Capacity Project

County: Seminole

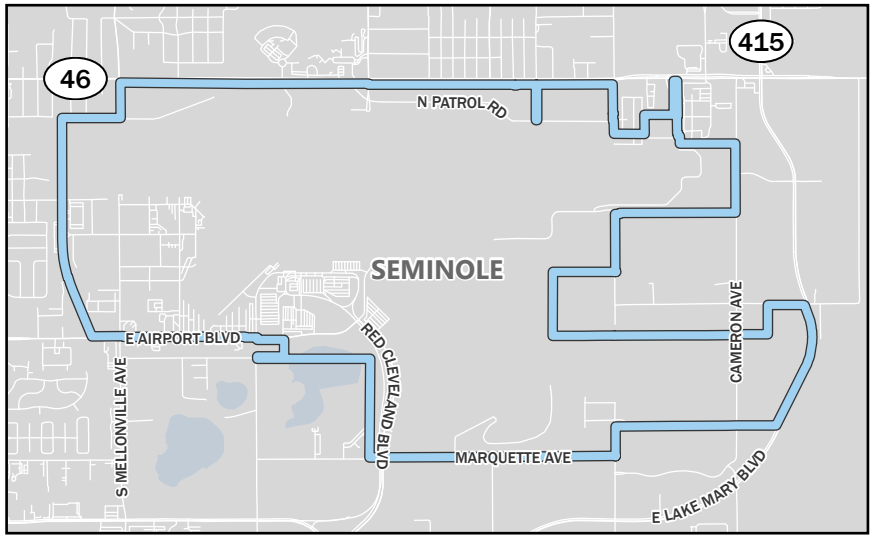
Managing Agency: Orlando Sanford International Airport **Length:** - miles

MTP ID: EC139 **MTP Page:** 19-134

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $3,000,000 **5-Year Total:** $41,550

Future Cost: $0 **Total Cost:** $3,041,550



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
CAP	CAPITAL	GMR	State	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
CAP	CAPITAL	LF	Local	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$41,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,550.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455958-1

FPN: 455958-1 **SIS:** No

Project Name: Orange-Executive Airport Infrastructure Improvements

From: -

To: -

Project Description: Aviation Revenue/Operational

County: Orange

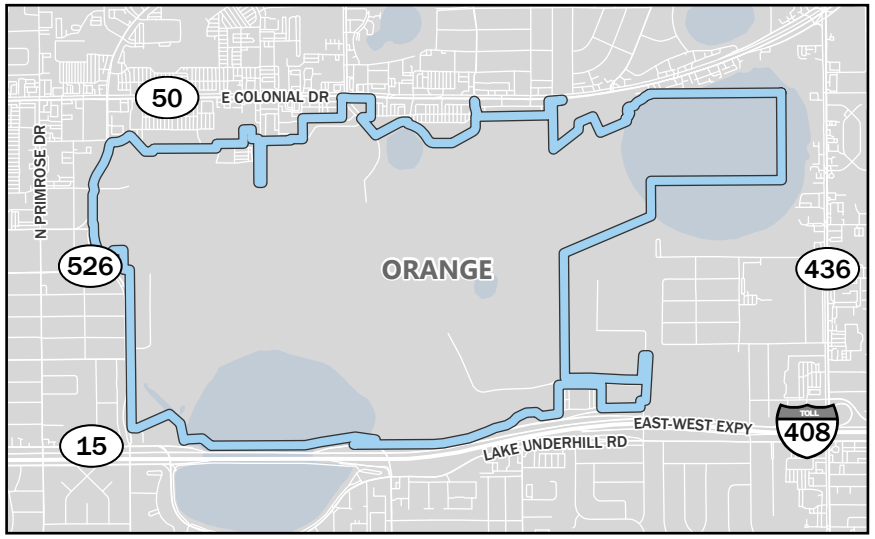
Managing Agency: GOAA **Length:** - miles

MTP ID: EC136 **MTP Page:** 19-133

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $2,803,900

Future Cost: $0 **Total Cost:** $2,803,900



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00
CAP	CAPITAL	DPTO	State	$0.00	$0.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$1,200,000.00
CAP	CAPITAL	LF	Local	$0.00	$0.00	$0.00	$300,000.00	$250,000.00	$0.00	$0.00	$550,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$29,400.00	$24,500.00	$0.00	$0.00	$53,900.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455959-1

FPN: 455959-1 **SIS:** Yes

Project Name: Orange-Orlando Intl FAA Taxiway Improvements

From: -

To: -

Project Description: Aviation Preservation Project

County: Orange

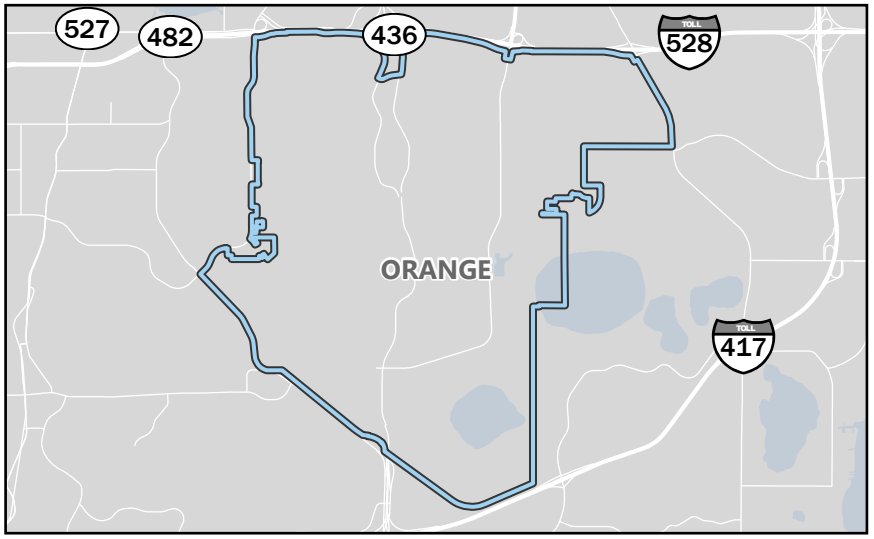
Managing Agency: GOAA **Length:** - miles

MTP ID: EC137 **MTP Page:** 19-134

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $64,196,000

Future Cost: $0 **Total Cost:** $64,196,000



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000.00	$0.00	$4,000,000.00
CAP	CAPITAL	DPTO	State	$0.00	$0.00	$0.00	$0.00	$4,000,000.00	$0.00	$0.00	$4,000,000.00
CAP	CAPITAL	FAA	Federal	$0.00	$0.00	$0.00	$0.00	$24,000,000.00	$24,000,000.00	$0.00	$48,000,000.00
CAP	CAPITAL	LF	Local	$0.00	$0.00	$0.00	$0.00	$4,000,000.00	$4,000,000.00	$0.00	$8,000,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$98,000.00	$98,000.00	$0.00	$196,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456089-1

FPN: 456089-1 **SIS:** Yes

Project Name: Seminole-Orlando Sanford Intl Runway Improvements

From: -

To: -

Project Description: Aviation Capacity Project

County: Seminole

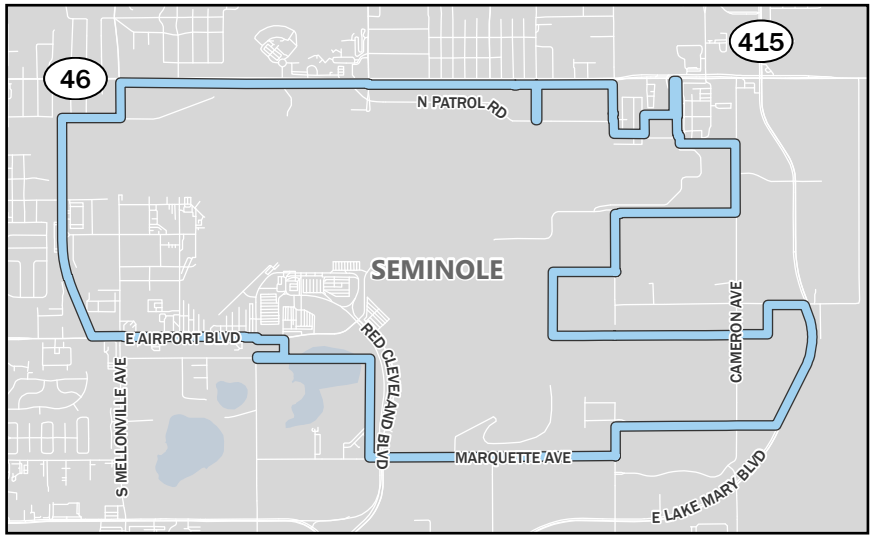
Managing Agency: Orlando Sanford International Airport **Length:** - miles

MTP ID: EC141 **MTP Page:** 19-134

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $20,024,500

Future Cost: $0 **Total Cost:** $20,024,500



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
CAP	CAPITAL	FAA	Federal	$0.00	$18,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000,000.00
CAP	CAPITAL	LF	Local	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$24,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,500.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

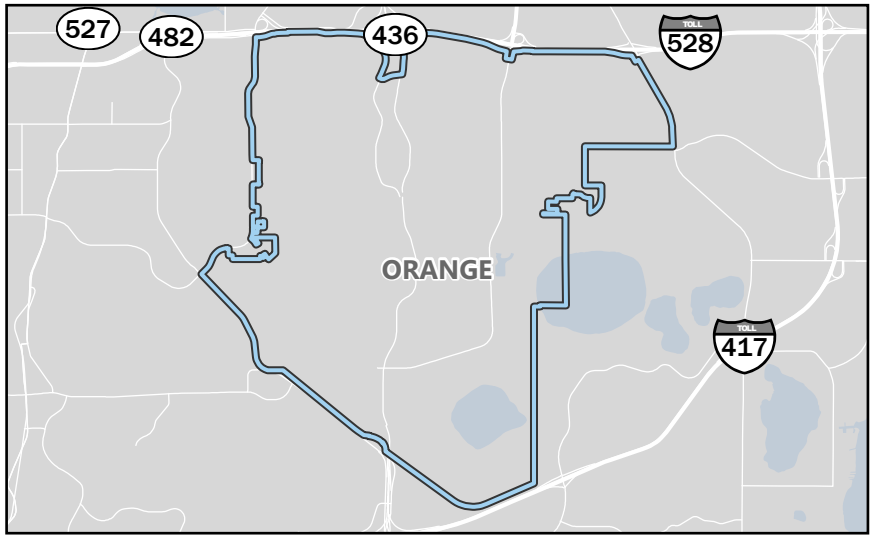
FPN: 456329-1

FPN: 456329-1
Project Name: MCO Multimodal Connections Program
From: -
To: -
Project Description: Aviation Revenue/Operational

SIS: Yes

County: Orange
Managing Agency: GOAA
MTP ID: EC142
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-135
Revised: Yes
5-Year Total: $2,180,000
Total Cost: $2,180,000



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	TIFI	Federal	$0.00	$2,180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,180,000.00

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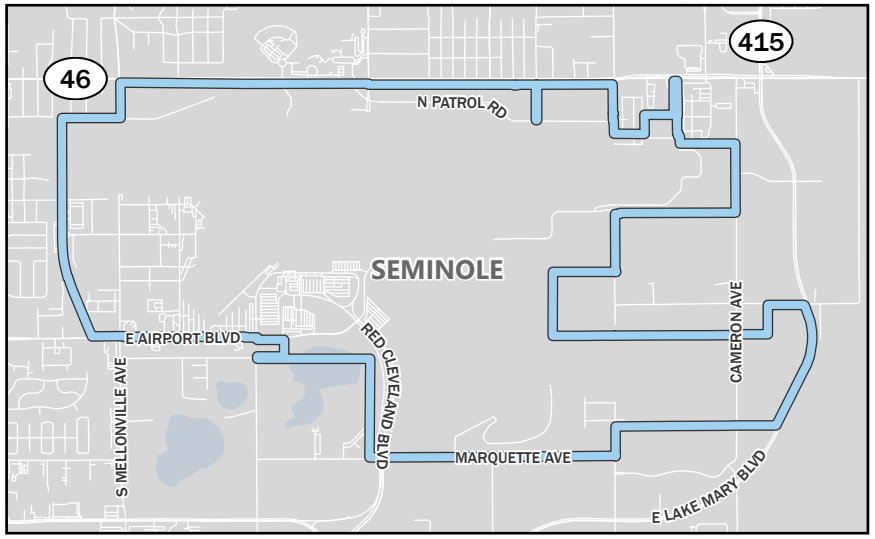
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457020-1

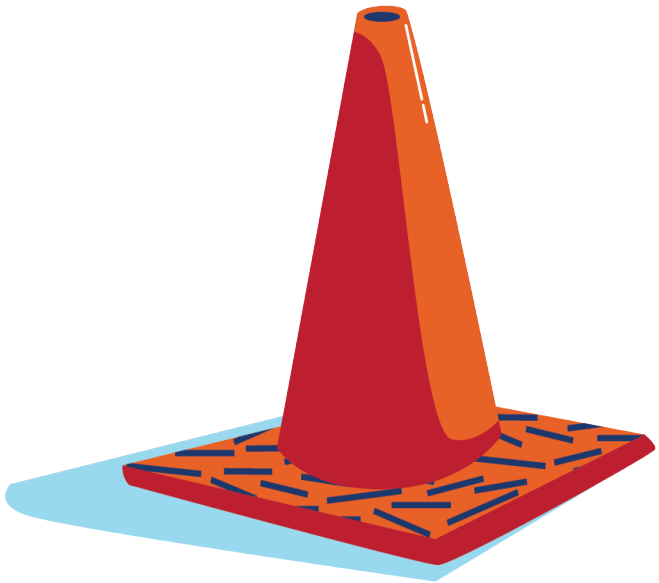
FPN:	457020-1	**SIS:**	Yes
Project Name:	Seminole-Sanford - ARFF Vehicle		
From:	-		
To:	-		
Project Description:	Aviation Safety Project		
County:	Seminole		
Managing Agency:	Orlando Sanford International Airport	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$1,062,303	**5-Year Total:**	$1,469
Future Cost:	$0	**Total Cost:**	$1,063,772



Aviation

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DDR	State	$53,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,050.00
CAP	CAPITAL	FAA	Federal	$954,898.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$954,898.00
CAP	CAPITAL	LF	Local	$53,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,050.00
CAX	CAPITAL - IND SUPP	DIOH	State	$1,305.00	$1,469.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,774.00



Section 8: Urban Corridor Improvements/Context-Based Design Projects

This section includes projects on the state highway system that are functionally classified within the Urban Area. Projects can include non-capacity multimodal context-sensitive improvements that use a combination of bicycle & pedestrian, transit, and intersection solutions to improve traffic flow on constrained roadways without adding lanes.

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437472-2

FPN: 437472-2
Project Name: Connect Kissimmee Complete Streets
From: John Young Pkwy
To: SR 530
Project Description: Urban Corridor Improvements

SIS: Yes

County: Osceola
Managing Agency: Kissimmee
MTP ID: EC500
Adopted: 7/8/2026
Historic Cost: $2,411,162
Future Cost: $0

Length: 1.45 miles
MTP Page: 19-137
Revised: Yes
5-Year Total: $15,516,799
Total Cost: $17,927,961



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$9,542.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,542.00
PE	PRELIMINARY ENGINEERING	LF	Local	$264,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,428.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$1,964,400.00	$553.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,964,953.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$172,792.00	$9,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,996.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$6,582,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,582,000.00
CST	CONSTRUCTION	LF	Local	$0.00	$8,487,745.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,487,745.00
CST	CONSTRUCTION	DIOH	State	$0.00	$218,158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,158.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$198,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198,600.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$20,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,539.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437472-4

FPN:	437472-4	**SIS:**	Yes
Project Name:	Connect Kissimmee Complete Streets Phase 2		
From:	John Young Pkwy		
To:	SR 530		
Project Description:	Urban Corridor Improvements		
County:	Osceola		
Managing Agency:	Kissimmee	**Length:**	1.47 miles
MTP ID:	40081	**MTP Page:**	19-138
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$11,305,639
Future Cost:	$0	**Total Cost:**	$11,305,639



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$6,087,744.00	$0.00	$0.00	$0.00	$0.00	$6,087,744.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$5,020,574.00	$0.00	$0.00	$0.00	$0.00	$5,020,574.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$176,327.00	$0.00	$0.00	$0.00	$0.00	$176,327.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$20,994.00	$0.00	$0.00	$0.00	$0.00	$20,994.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437932-2

FPN: 437932-2
Project Name: Central Ave
From: Dakin Ave @ Church St
To: W Donegan Ave
Project Description: Urban Corridor Improvements

SIS: No

County: Osceola
Managing Agency: Kissimmee
MTP ID: 40038
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 1.61 miles
MTP Page: 19-139
Revised: -
5-Year Total: $2,212,811
Total Cost: $2,212,811



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$0.00	$0.00	$1,013,265.00	$0.00	$0.00	$0.00	$1,013,265.00
PE	PRELIMINARY ENGINEERING	LF	Local	$0.00	$0.00	$0.00	$274,242.00	$0.00	$0.00	$0.00	$274,242.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$76,104.00	$0.00	$0.00	$0.00	$76,104.00
ROW	RIGHT OF WAY	ACSU	Federal	$0.00	$0.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$49,200.00	$0.00	$0.00	$49,200.00

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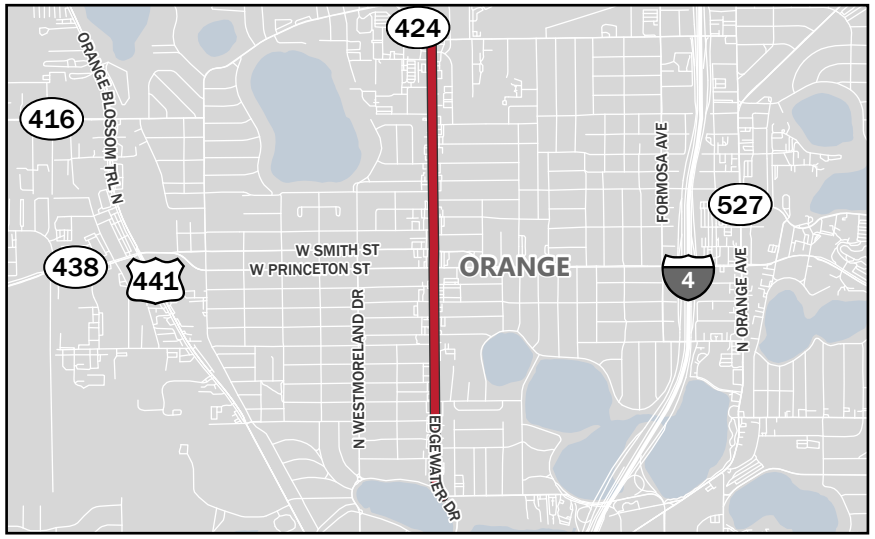
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441275-1

FPN:	441275-1	**SIS:**	No
Project Name:	Complete Streets - Edgewater Dr		
From:	Lakeview St		
To:	Par St		
Project Description:	Urban Corridor Improvements		
County:	Orange		
Managing Agency:	Orlando	**Length:**	1.5 miles
MTP ID:	40077	**MTP Page:**	19-138
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$1,778,810	**5-Year Total:**	$23,109
Future Cost:	$0	**Total Cost:**	$1,801,919



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$128,536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,536.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$1,311,106.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,312,106.00
PE	PRELIMINARY ENGINEERING	TALU	Federal	$230,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,226.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$108,942.00	$22,109.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131,051.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441275-2

FPN: 441275-2
SIS: No
Project Name: Complete Streets - Edgewater Dr - Segment A
From: -
To: -
Project Description: Urban Corridor Improvements

County: Orange
Managing Agency: Orlando
Length: 0.17 miles
MTP ID: 40080
MTP Page: 19-138
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $331,841
5-Year Total: $3,933,362
Future Cost: $0
Total Cost: $4,265,203



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$2,980,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,980,360.00
CST	CONSTRUCTION	LF	Local	$331,841.00	$853,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,185,606.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$98,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,319.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$918.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

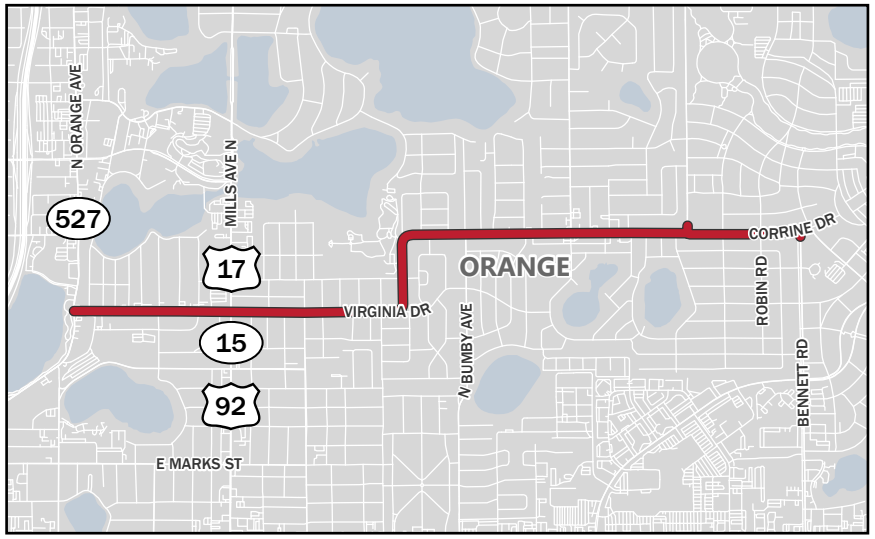
FPN: 446485-1

FPN: 446485-1
Project Name: Virginia Dr/Forest Ave/Corrine Dr
From: SR 527
To: Bennett Rd
Project Description: Urban Corridor Improvements

SIS: No

County: Orange
Managing Agency: Orlando
MTP ID: 40126
Adopted: 7/8/2026
Historic Cost: $4,264,296
Future Cost: $0

Length: 2.66 miles
MTP Page: 19-138
Revised: Yes
5-Year Total: $20,306,228
Total Cost: $24,570,524



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	CD23	Federal	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$3,156,176.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,156,676.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$608,120.00	$236,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$844,342.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$3,510,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,510,000.00
CST	CONSTRUCTION	CD23	Federal	$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,500,000.00
CST	CONSTRUCTION	LF	Local	$0.00	$11,793,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,793,520.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$254,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,043.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$11,943.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,943.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446488-1

FPN: 446488-1
Project Name: Warren Ave
From: St. Laurent St
To: Milwee St
Project Description: Urban Corridor Improvements

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: 40196
Adopted: 7/8/2026
Historic Cost: $500,297
Future Cost: $0

Length: 0.64 miles
MTP Page: 19-139
Revised: Yes
5-Year Total: $7,385,312
Total Cost: $7,885,609



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
PE	PRELIMINARY ENGINEERING	LF	Local	$150,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,297.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$22,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,610.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$0.00	$4,452,200.00	$0.00	$0.00	$4,452,200.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$0.00	$2,761,510.00	$0.00	$0.00	$2,761,510.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$132,400.00	$0.00	$0.00	$132,400.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$16,592.00	$0.00	$0.00	$16,592.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446493-2

FPN: 446493-2 **SIS:** No
Project Name: Winter Park Dr Complete Street Improvement Phase 1
From: Marigold Rd
To: Seminola Blvd
Project Description: Urban Corridor Improvements

County: Seminole
Managing Agency: Casselberry **Length:** 1.45 miles
MTP ID: 40200 **MTP Page:** 19-138
Adopted: 7/8/2026 **Revised:** -
Historic Cost: $1,477,378 **5-Year Total:** $7,773,370
Future Cost: $0 **Total Cost:** $9,250,748



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$428,399.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$428,399.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$916,459.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$916,459.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$132,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,520.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$5,957,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,957,721.00
CST	CONSTRUCTION	LF	Local	$0.00	$1,623,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,623,215.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$175,945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,945.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$16,489.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,489.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446493-5

FPN:	446493-5	**SIS:**	No
Project Name:	Winter Park Dr Complete Street Improvement Phase 1		
From:	Marigold Rd		
To:	Seminola Blvd		
Project Description:	Urban Corridor Improvements		
County:	Seminole		
Managing Agency:	FDOT	**Length:**	1.45 miles
MTP ID:	40200	**MTP Page:**	19-138
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$1,162,223
Future Cost:	$0	**Total Cost:**	$1,162,223



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$442,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$442,200.00
CST	CONSTRUCTION	LF	Local	$0.00	$699,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$699,191.00
CST	CONSTRUCTION	DIOH	State	$0.00	$20,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,832.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446903-1

FPN: 446903-1
Project Name: E Church Ave
From: N Ronald Reagan
To: US 17/92
Project Description: Miscellaneous Construction

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: 40208
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 1.18 miles
MTP Page: 19-138
Revised: -
5-Year Total: $5,597,992
Total Cost: $5,597,992



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$2,581,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,581,085.00
CST	CONSTRUCTION	LF	Local	$0.00	$2,932,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,932,985.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$74,016.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,016.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$9,906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,906.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449477-1

FPN: 449477-1
Project Name: Buenaventura Blvd Complete Street
From: Simpson Rd
To: Osceola Pkwy
Project Description: Urban Corridor Improvements

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: EC231
Adopted: 7/8/2026
Historic Cost: $20,034,942
Future Cost: $0

Length: 2.38 miles
MTP Page: 19-137
Revised: Yes
5-Year Total: $268,114
Total Cost: $20,303,056



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	SU	Federal	$1,405,135.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,405,135.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$191,401.00	$11,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203,242.00
CST	CONSTRUCTION	LF	Local	$14,302,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,302,208.00
CST	CONSTRUCTION	SU	Federal	$4,002,046.00	$113,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,115,364.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$133,982.00	$132,382.00	$0.00	$0.00	$0.00	$0.00	$0.00	$266,364.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$170.00	$10,573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,743.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 449736-2

FPN: 449736-2 **SIS:** No

Project Name: North St Phase II - Palm Springs Dr Corridor Improvements

From: Center St

To: North St

Project Description: Urban Corridor Improvements

County: Seminole

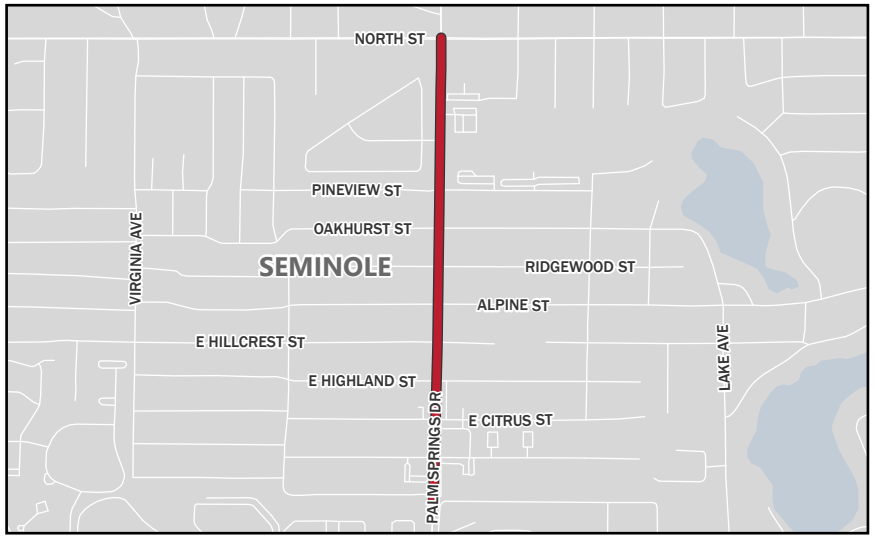
Managing Agency: Seminole County **Length:** 0.76 miles

MTP ID: 40236 **MTP Page:** 19-138

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $3,932,112

Future Cost: $0 **Total Cost:** $3,932,112



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$0.00	$3,807,749.00	$0.00	$0.00	$3,807,749.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$109,990.00	$0.00	$0.00	$109,990.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$14,373.00	$0.00	$0.00	$14,373.00

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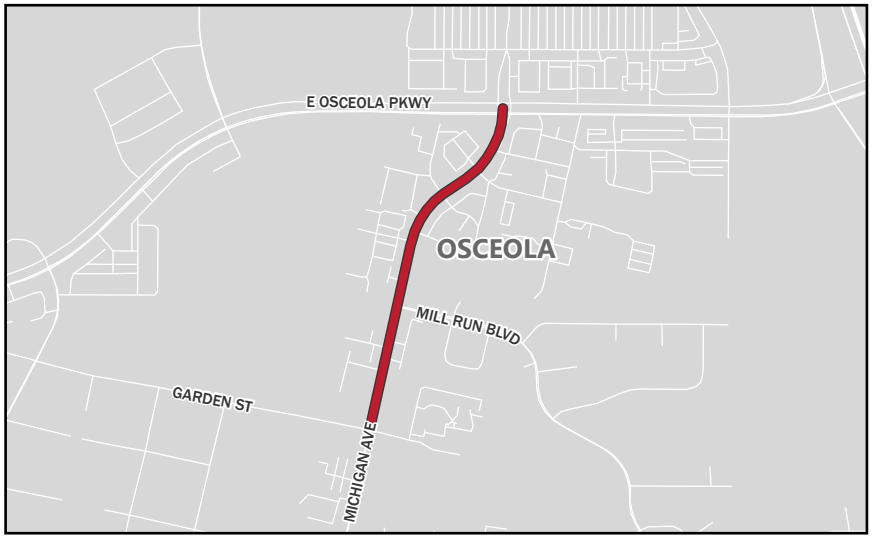
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450974-1

FPN:	450974-1	**SIS:**	No
Project Name:	Michigan Ave Safety Improvements		
From:	Garden St		
To:	E Osceola Pkwy		
Project Description:	Safety Project		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	0.45 miles
MTP ID:	EC501	**MTP Page:**	19-137
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$386,070	**5-Year Total:**	$2,411,734
Future Cost:	$0	**Total Cost:**	$2,797,804



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$386,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$386,070.00
CST	CONSTRUCTION	LF	Local	$0.00	$733,755.00	$0.00	$0.00	$0.00	$0.00	$0.00	$733,755.00
CST	CONSTRUCTION	TALT	Federal	$0.00	$1,624,011.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,624,011.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$42,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,480.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$11,488.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,488.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452080-1

FPN: 452080-1 **SIS:** Yes

Project Name: Replace Hempel Ave Overpass in Orange County (#750387)

From: -

To: -

Project Description: Bridge Replacement

County: Orange

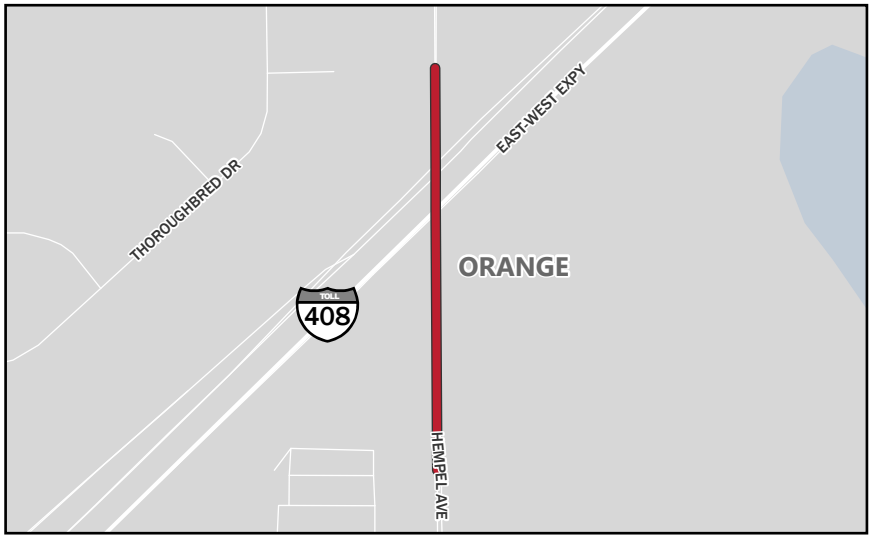
Managing Agency: FDOT **Length:** 0.17 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $26,800,972 **5-Year Total:** $680,074

Future Cost: $0 **Total Cost:** $27,481,046



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	PKYI	Toll	$1,967,519.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,967,519.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll	$85,651.00	$322.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,973.00
ENV	ENVIRONMENTAL	PKYR	Toll	$66,107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,107.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll	$848.00	$1,706.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,554.00
CST	CONSTRUCTION	PKLF	Toll	$490,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490,037.00
CST	CONSTRUCTION	PKYI	Toll	$9,394.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,394.00
CST	CONSTRUCTION	PKYR	Toll	$23,373,363.00	$25,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,399,233.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll	$715,434.00	$571,391.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,286,825.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll	$92,619.00	$80,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,404.00

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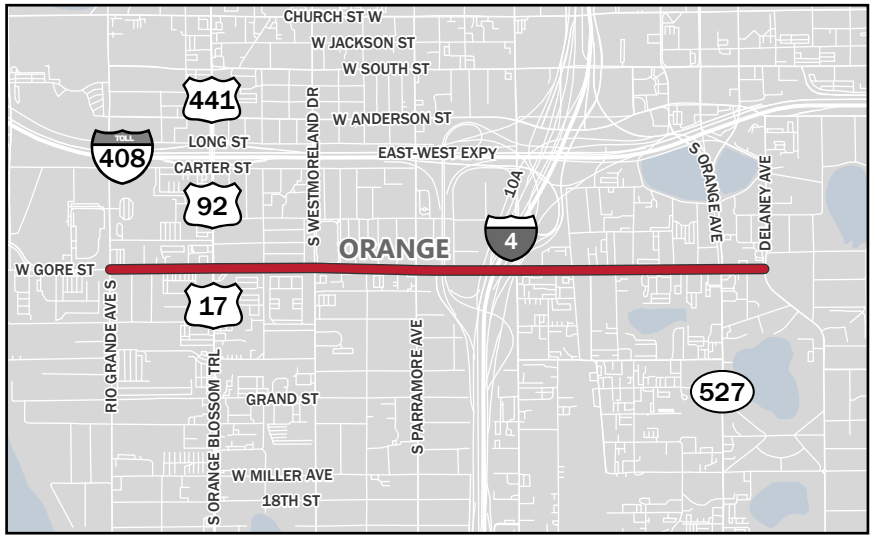
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452545-1

FPN:	452545-1	**SIS:**	No
Project Name:	W Gore St Urban Corridor Improvements		
From:	Rio Grande Ave S		
To:	Delaney Ave		
Project Description:	Urban Corridor Improvements		
County:	Orange		
Managing Agency:	Orlando	**Length:**	1.61 miles
MTP ID:	40112	**MTP Page:**	19-140
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$3,198,330
Future Cost:	$0	**Total Cost:**	$3,198,330



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$0.00	$0.00	$2,976,575.00	$0.00	$0.00	$0.00	$2,976,575.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$221,755.00	$0.00	$0.00	$0.00	$221,755.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

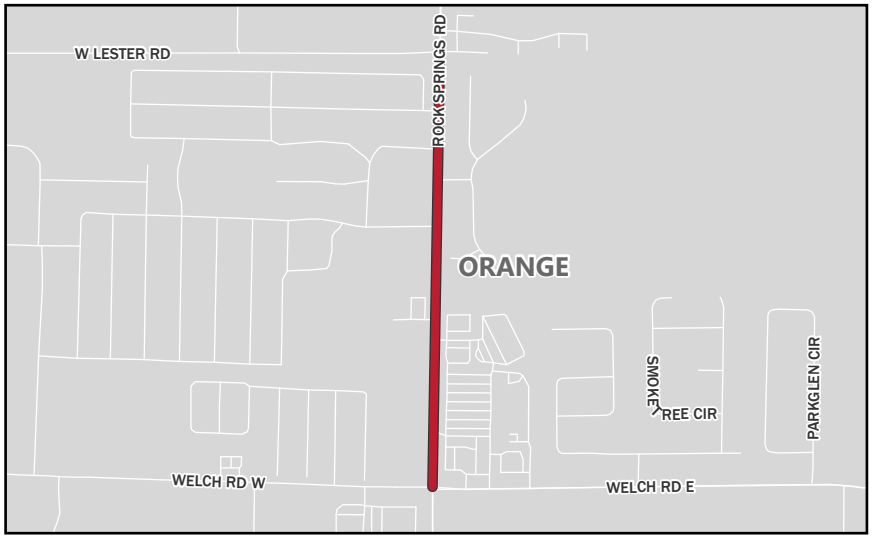
FPN: 453486-1

FPN: 453486-1
Project Name: Rock Springs Rd
From: N Publix Entrance
To: Lester Rd
Project Description: Urban Corridor Improvements

County: Orange
Managing Agency: Orange County
MTP ID: 40094
Adopted: 7/8/2026
Historic Cost: $653,321
Future Cost: $0

SIS: No

Length: 0.54 miles
MTP Page: 19-139
Revised: Yes
5-Year Total: $5,016,792
Total Cost: $5,670,113



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$653,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653,321.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$42,205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,205.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$4,814,200.00	$0.00	$0.00	$0.00	$0.00	$4,814,200.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$144,713.00	$0.00	$0.00	$0.00	$0.00	$144,713.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$15,674.00	$0.00	$0.00	$0.00	$0.00	$15,674.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

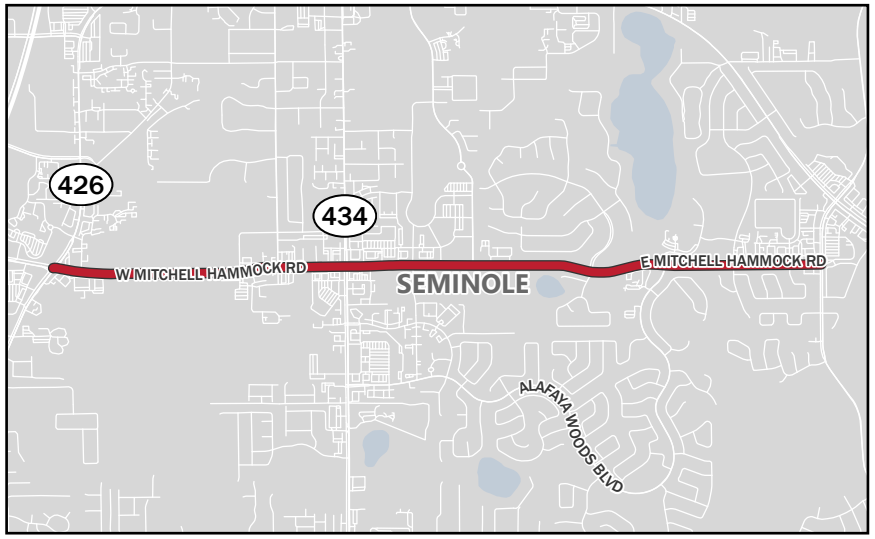
FPN: 453500-1

FPN: 453500-1
Project Name: Mitchell Hammock Rd
From: SR 426/Broadway St
To: Lockwood Blvd
Project Description: Urban Corridor Improvements

SIS: No

County: Seminole
Managing Agency: Oviedo
MTP ID: 40265
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 2.85 miles
MTP Page: 19-139
Revised: -
5-Year Total: $3,454,917
Total Cost: $3,454,917



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$0.00	$0.00	$407,750.00	$0.00	$0.00	$0.00	$407,750.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$30,377.00	$0.00	$0.00	$0.00	$30,377.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$0.00	$0.00	$2,921,564.00	$0.00	$2,921,564.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$83,259.00	$0.00	$83,259.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$11,967.00	$0.00	$11,967.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456998-1

FPN: 456998-1 **SIS:** No

Project Name: W Mitchell Hammock Road Corridor Safety Improvements

From: -

To: -

Project Description: Pedestrian Safety Improvement

County: Seminole

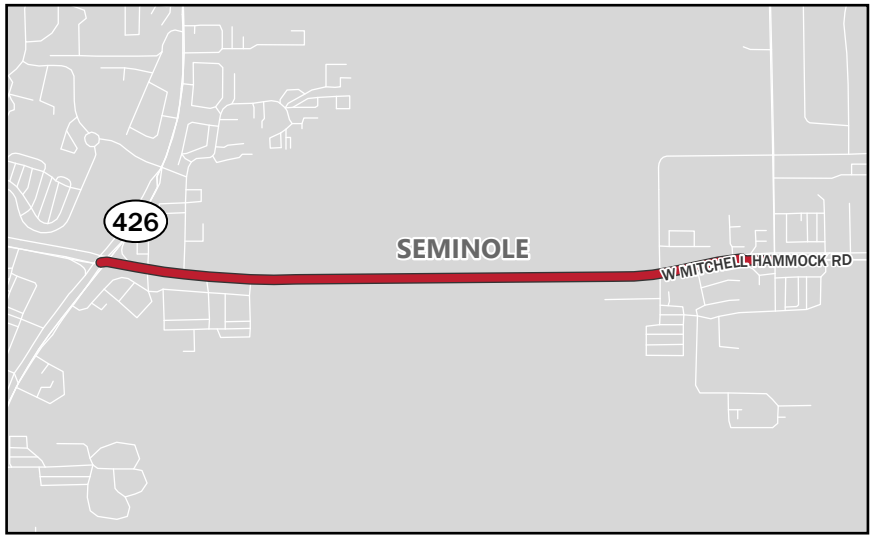
Managing Agency: Oviedo **Length:** 0.83 miles

MTP ID: EC504 **MTP Page:** 19-137

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $4,136,936 **5-Year Total:** $49,650

Future Cost: $0 **Total Cost:** $4,186,586



Urban Corridor Improvements / Context-Based Design

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	EM26	State	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
CST	CONSTRUCTION	LF	Local	$2,636,936.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,636,936.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$49,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,650.00



Section 9: Active Transportation Projects

The bicycle and pedestrian projects included in this section are funded with Federal and/or state funds in FDOT's Five-Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are often included as elements of other projects in the State Highway System, Urban Corridor Improvements / Context-Based Design, and Transportation Systems Management & Operations sections. Active Transportation projects include local and regional trail projects that can be used by cyclists and pedestrians for recreation and/or commuting, on-street bicycle lanes, side paths, sidewalk improvements, and other projects that will improve overall bicycle and pedestrian mobility.

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

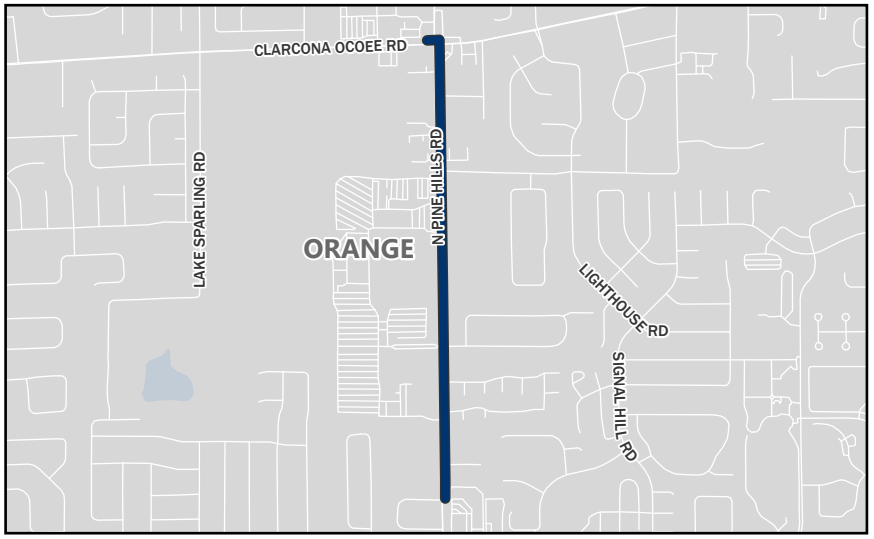
FPN: 428047-2

FPN: 428047-2
Project Name: Pine Hills Trail Phase 2
From: Bonnie Brae N
To: Clarcona-Ocoee Rd
Project Description: Bike Path/Trail

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: 50318
Adopted: 7/8/2026
Historic Cost: $981,000
Future Cost: $0

Length: 0.97 miles
MTP Page: 19-178
Revised: Yes
5-Year Total: $4,816,676
Total Cost: $5,797,676



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$26,945.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,945.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$319,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$319,533.00
PE	PRELIMINARY ENGINEERING	TALU	Federal	$555,000.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$555,500.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$79,522.00	$56,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,050.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$3,164,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,164,085.00
CST	CONSTRUCTION	TALU	Federal	$0.00	$1,441,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,441,682.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$130,159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,159.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$23,722.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,722.00

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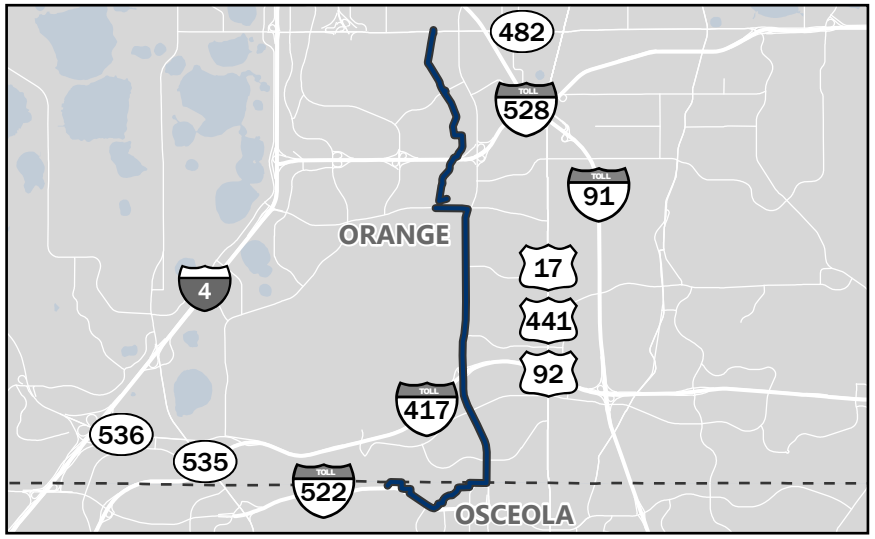
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 430225-2

FPN:	430225-2	**SIS:**	No
Project Name:	Shingle Creek Trail from Orange/Osceola Co. Line to Sand Lake Rd		
From:	Orange/Osceola County Line		
To:	Sand Lake Rd		
Project Description:	Bike Path/Trail		
County:	Orange		
Managing Agency:	FDOT	**Length:**	10.17 miles
MTP ID:	EC196	**MTP Page:**	19-178
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$4,513,408	**5-Year Total:**	$99,562
Future Cost:	$0	**Total Cost:**	$4,612,970



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	SU	Federal	$3,902,246.00	$754.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,903,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$611,162.00	$98,808.00	$0.00	$0.00	$0.00	$0.00	$0.00	$709,970.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

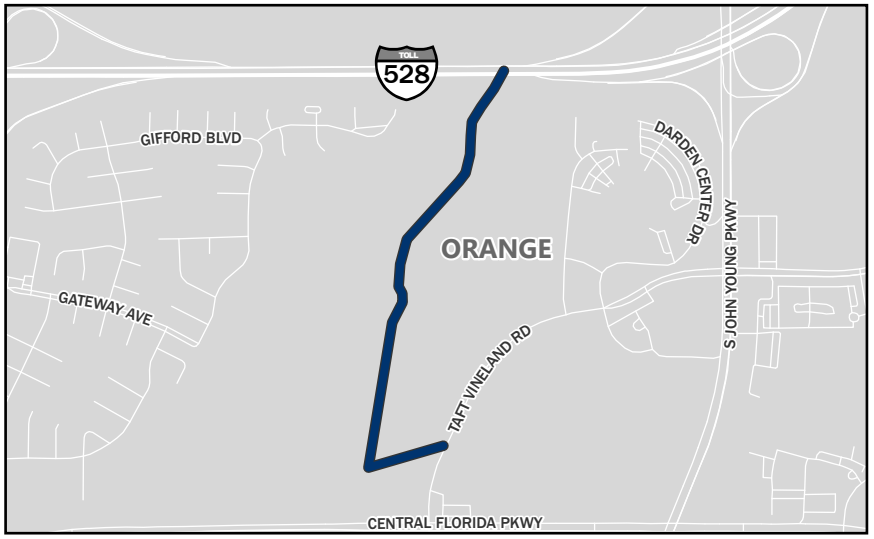
FPN: 430225-4

FPN: 430225-4
Project Name: Shingle Creek Trail
From: W Taft Vineland Rd
To: SR 528
Project Description: Bike Path/Trail

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: EC192
Adopted: 7/8/2026
Historic Cost: $5,616,824
Future Cost: $0

Length: 0.84 miles
MTP Page: 19-177
Revised: Yes
5-Year Total: $8,809,575
Total Cost: $14,426,399



Active Transportation

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$111,246.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,246.00
CST	CONSTRUCTION	LF	Local	$101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101.00
CST	CONSTRUCTION	SU	Federal	$3,694,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,694,815.00
CST	CONSTRUCTION	TALT	Federal	$1,558,468.00	$3,165,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,723,756.00
CST	CONSTRUCTION	TALU	Federal	$16,368.00	$5,080,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,096,460.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$301,244.00	$428,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$729,583.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$45,828.00	$24,610.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,438.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 430225-5

FPN: 430225-5
Project Name: Shingle Creek Trail
From: SR 528
To: Destination Pkwy
Project Description: Bike Path/Trail

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: EC188
Adopted: 7/8/2026
Historic Cost: $9,117,428
Future Cost: $0

Length: 1.28 miles
MTP Page: 19-177
Revised: Yes
5-Year Total: $8,381,454
Total Cost: $17,498,882



Active Transportation

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$4,745,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,745,208.00
CST	CONSTRUCTION	LF	Local	$2,389,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,389,574.00
CST	CONSTRUCTION	SU	Federal	$4,341,789.00	$17,199.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,358,988.00
CST	CONSTRUCTION	TALT	Federal	$390,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390,000.00
CST	CONSTRUCTION	TALU	Federal	$1,580,611.00	$3,146,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,726,790.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$368,082.00	$447,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$815,280.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$47,372.00	$25,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,042.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435521-1

FPN: 435521-1
Project Name: St Andrew's Trail
From: Cady Way Trail
To: Aloma Ave
Project Description: Bike Path/Trail

SIS: No

County: Orange
Managing Agency: Winter Park
MTP ID: 50319
Adopted: 7/8/2026
Historic Cost: $534,430
Future Cost: $0

Length: 0.67 miles
MTP Page: 19-179
Revised: -
5-Year Total: $13,388,311
Total Cost: $13,922,741



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$26,823.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,823.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$333,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,046.00
PE	PRELIMINARY ENGINEERING	TALU	Federal	$89,592.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,592.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$84,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,969.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
CST	CONSTRUCTION	LF	Local	$0.00	$9,250,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,250,734.00
CST	CONSTRUCTION	TALU	Federal	$0.00	$3,958,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,958,608.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$126,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,279.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$2,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,690.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

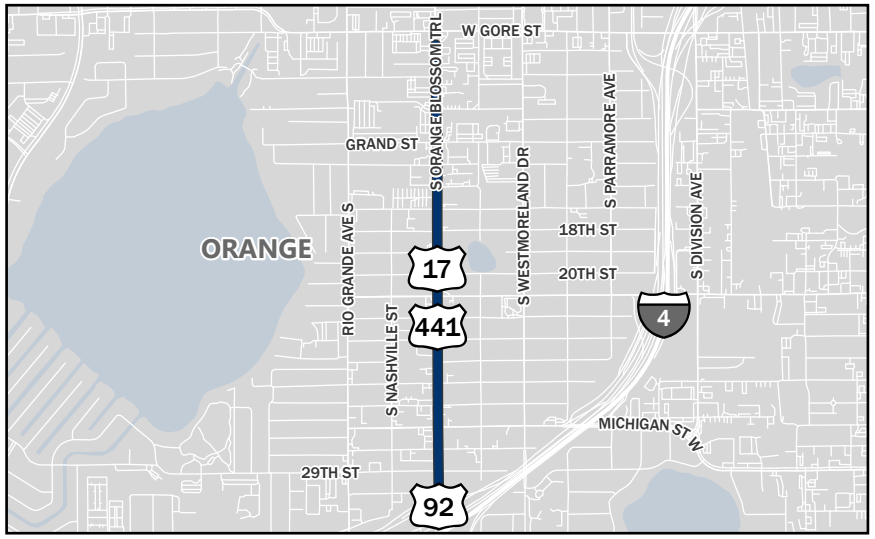
FPN: 437575-1

FPN: 437575-1
Project Name: Orange Blossom Trl Phase 2A
From: 30th St
To: Gore St
Project Description: Sidewalk

SIS: No

County: Orange
Managing Agency: FDOT
MTP ID: EC198
Adopted: 7/8/2026
Historic Cost: $5,644,688
Future Cost: $0

Length: 1.29 miles
MTP Page: 19-178
Revised: Yes
5-Year Total: $122,058
Total Cost: $5,766,746



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DDR	State	$33,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,670.00
PE	PRELIMINARY ENGINEERING	DS	State	$59,862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,862.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$1,081,411.00	$301.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,081,712.00
PE	PRELIMINARY ENGINEERING	TALT	Federal	$93,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,500.00
PE	PRELIMINARY ENGINEERING	TALU	Federal	$406,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$406,053.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$112,373.00	$9,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,689.00
CST	CONSTRUCTION	DDR	State	$3,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,092.00
CST	CONSTRUCTION	DS	State	$8,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,850.00
CST	CONSTRUCTION	LF	Local	$520,259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$520,259.00
CST	CONSTRUCTION	TALT	Federal	$198,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$198,951.00
CST	CONSTRUCTION	TALU	Federal	$2,849,454.00	$66,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,915,796.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$248,833.00	$33,605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282,438.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$28,380.00	$12,494.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,874.00

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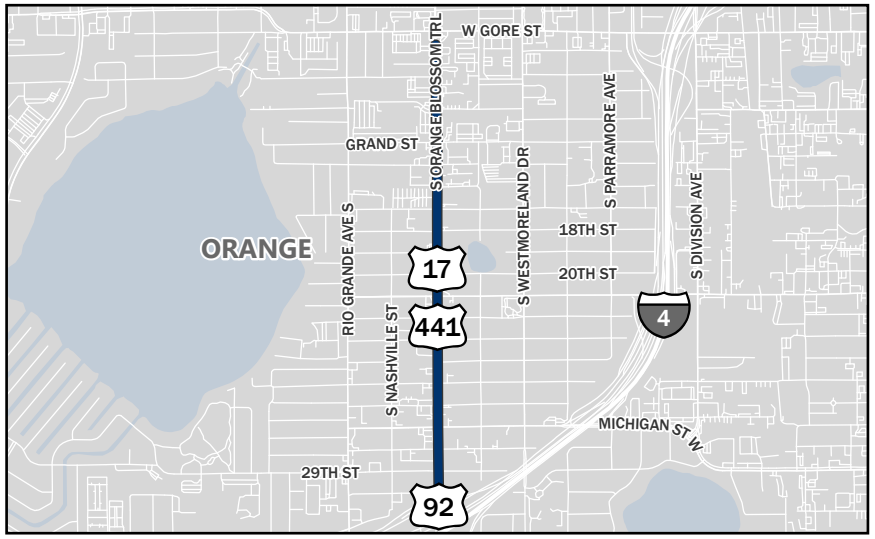
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437575-3

FPN:	437575-3	**SIS:**	No
Project Name:	Orange Blossom Trl Phase 2A		
From:	30th St		
To:	Gore St		
Project Description:	Sidewalk		
County:	Orange		
Managing Agency:	FDOT	**Length:**	1.29 miles
MTP ID:	EC198	**MTP Page:**	19-178
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$192,897	**5-Year Total:**	$6,190
Future Cost:	$0	**Total Cost:**	$199,087



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DDR	State	$186,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$186,997.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$5,900.00	$6,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,090.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439064-1

FPN: 439064-1 **SIS:** No

Project Name: Southcot Dr Sidewalk from Sunset Dr to Lake Triplett Dr

From: Sunset Dr

To: Lake Triplett Dr

Project Description: Sidewalk

County: Seminole

Managing Agency: Casselberry **Length:** 0.25 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $584,135 **5-Year Total:** $985

Future Cost: $0 **Total Cost:** $585,120



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$52,763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,763.00
CST	CONSTRUCTION	LF	Local	$260,829.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$260,829.00
CST	CONSTRUCTION	SU	Federal	$112,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,962.00
CST	CONSTRUCTION	TALU	Federal	$148,226.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,226.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$9,355.00	$985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,340.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439064-2

FPN: 439064-2
Project Name: Southcot Dr Sidewalk
From: Sunset Dr
To: Lake Triplett Dr
Project Description: Sidewalk

SIS: No

County: Seminole
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $167,925
Future Cost: $0

Length: 0.25 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $4,328
Total Cost: $172,253



Active Transportation

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LF	Local	$82,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,251.00
CST	CONSTRUCTION	SU	Federal	$78,323.00	$3,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,395.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$7,351.00	$1,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,607.00

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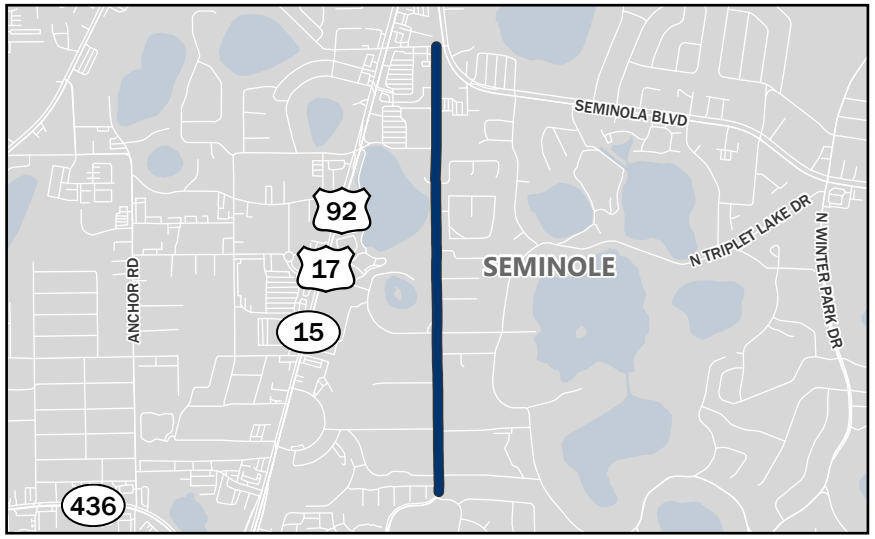
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439075-1

FPN:	439075-1	**SIS:**	No
Project Name:	Sunset Dr Livable Streets/From Oxford Rd to Button Rd		
From:	Oxford Rd		
To:	Button Rd		
Project Description:	Pedestrian Safety Improvement		
County:	Seminole		
Managing Agency:	FDOT	**Length:**	1.1 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$851,855	**5-Year Total:**	$1,923
Future Cost:	$0	**Total Cost:**	$853,778



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	SU	Federal	$367,235.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367,235.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$23,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,475.00
CST	CONSTRUCTION	LF	Local	$55,249.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,249.00
CST	CONSTRUCTION	SU	Federal	$388,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$388,595.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$17,301.00	$1,923.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,224.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

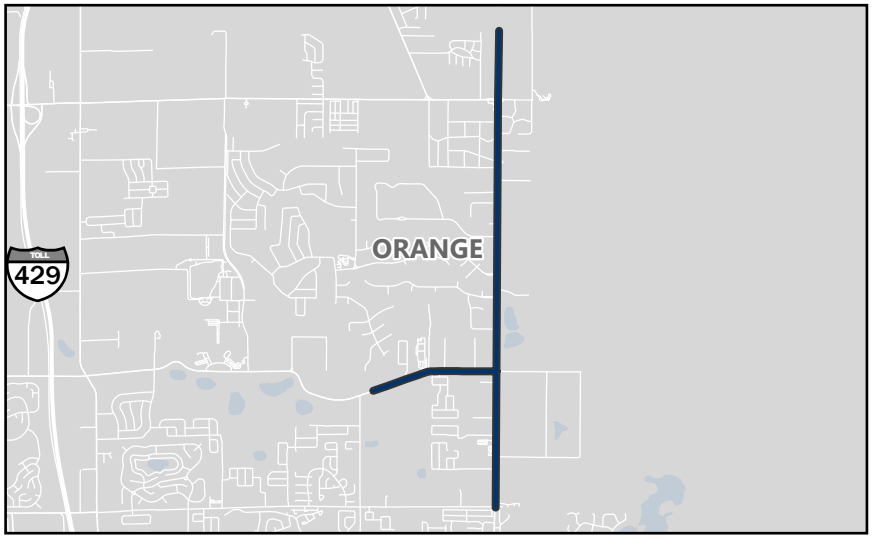
FPN: 440429-1

FPN: 440429-1
Project Name: W Orange Trail 4A
From: Kelly Park/Rock Springs
To: W Lester Rd
Project Description: Bike Path/Trail

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: 50077
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 4.46 miles
MTP Page: 19-180
Revised: -
5-Year Total: $2,317,101
Total Cost: $2,317,101



Active Transportation

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$0.00	$1,623,648.00	$0.00	$0.00	$0.00	$0.00	$1,623,648.00
PE	PRELIMINARY ENGINEERING	TALU	Federal	$0.00	$0.00	$532,798.00	$0.00	$0.00	$0.00	$0.00	$532,798.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$160,655.00	$0.00	$0.00	$0.00	$0.00	$160,655.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

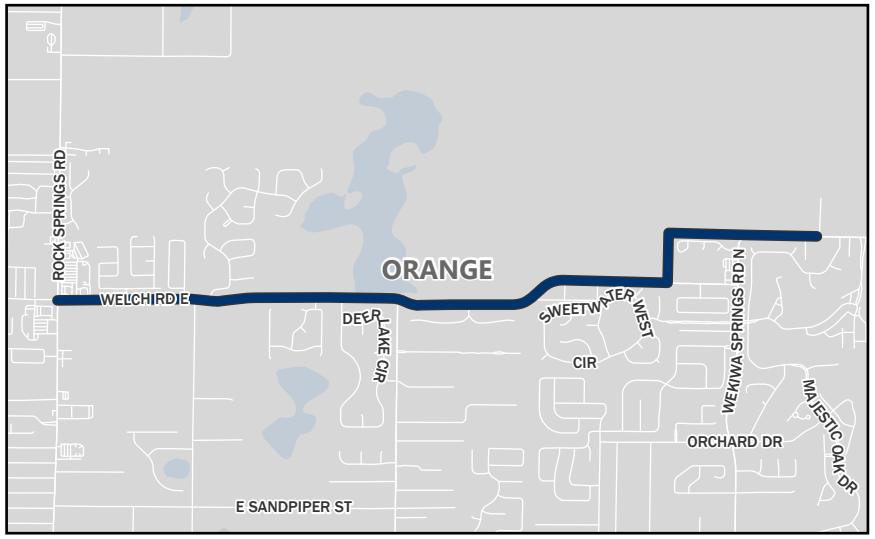
FPN: 440429-2

FPN: 440429-2
Project Name: W Orange Trail 4B
From: Rock Springs
To: Entrance Wekiva State Park
Project Description: Bike Path/Trail

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: 50070
Adopted: 7/8/2026
Historic Cost: $2,215,979
Future Cost: $0

Length: 3.02 miles
MTP Page: 19-199
Revised: Yes
5-Year Total: $41,349
Total Cost: $2,257,328



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	GR24	State	$640,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$640,080.00
PE	PRELIMINARY ENGINEERING	LF	Local	$1,490,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,490,832.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$85,067.00	$41,349.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126,416.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441484-1

FPN: 441484-1 **SIS:** No

Project Name: Cross Seminole Trail Overpass/Pedestrian Connection at US 17/92

From: -

To: -

Project Description: Bike Path/Trail

County: Seminole

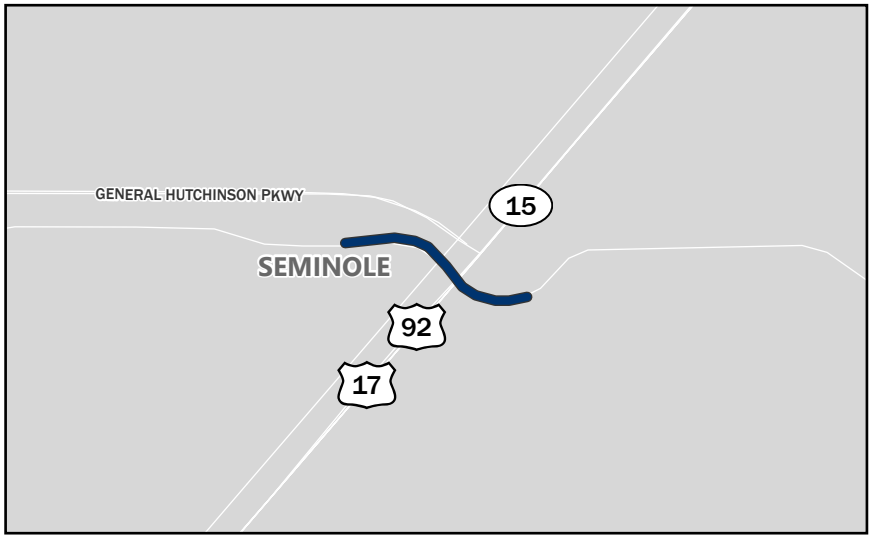
Managing Agency: Seminole County **Length:** 0.08 miles

MTP ID: EC193 **MTP Page:** 19-177

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $2,244,445 **5-Year Total:** $38,555

Future Cost: $0 **Total Cost:** $2,283,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$2,137.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,137.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$115.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$1,491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,491.00
CST	CONSTRUCTION	LF	Local	$1,083,365.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,083,365.00
CST	CONSTRUCTION	SU	Federal	$1,023,075.00	$920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,023,995.00
CST	CONSTRUCTION	TALU	Federal	$64,467.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,467.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$70,991.00	$35,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,866.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$295.00	$269.00	$0.00	$0.00	$0.00	$0.00	$0.00	$564.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

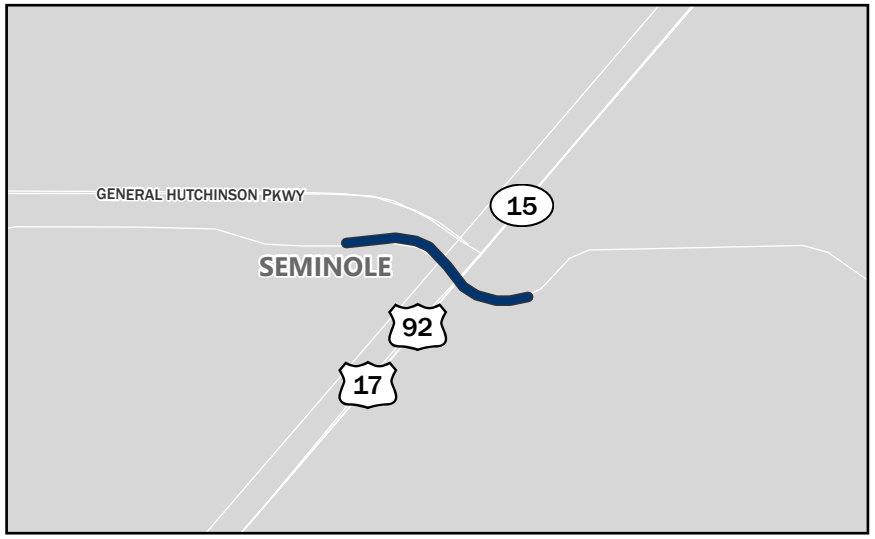
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 441484-2

FPN: 441484-2
SIS: No
Project Name: Cross Seminole Trail Overpass/Pedestrian Connection at US 17/92
From: -
To: -
Project Description: Bike Path/Trail

County: Seminole
Managing Agency: Seminole County
Length: 0.08 miles
MTP ID: EC193
MTP Page: 19-177
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $202,196
5-Year Total: $147,581
Future Cost: $0
Total Cost: $349,777



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LF	Local	$42,625.00	$136,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,846.00
CST	CONSTRUCTION	SU	Federal	$147,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,944.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$11,627.00	$11,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,987.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

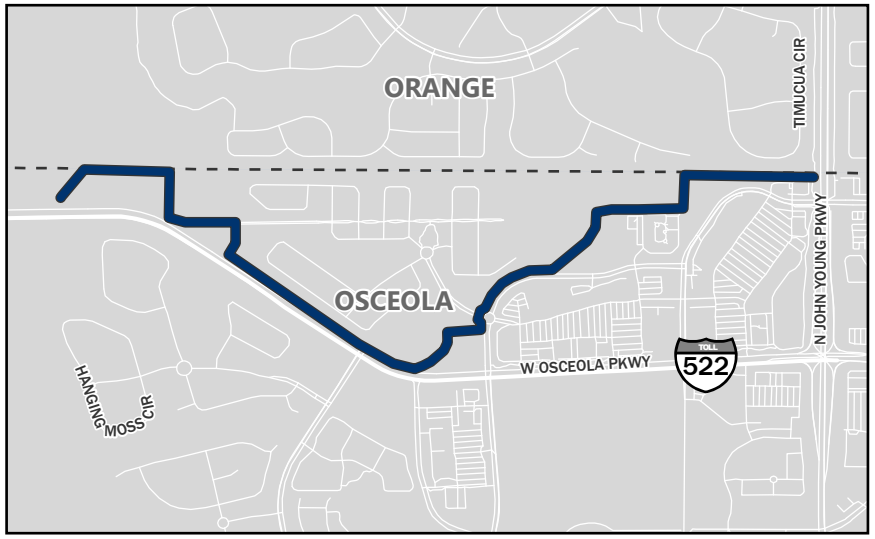
FPN: 442334-2

FPN: 442334-2
Project Name: Shingle Creek Trail Phase 2A
From: John Young Pkwy
To: Pleasant Hill Rd
Project Description: Bike Path/Trail

SIS: No

County: Osceola
Managing Agency: FDOT
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $604,116
Future Cost: $0

Length: 2.08 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $33,924
Total Cost: $638,040



Active Transportation

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LF	Local	$71,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,793.00
CST	CONSTRUCTION	SU	Federal	$483,650.00	$15,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$498,895.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$48,673.00	$18,679.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,352.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442334-3

FPN: 442334-3 **SIS:** No

Project Name: Shingle Creek Trail South Phase 2B Yates Connector

From: -

To: -

Project Description: Bike Path/Trail

County: Osceola

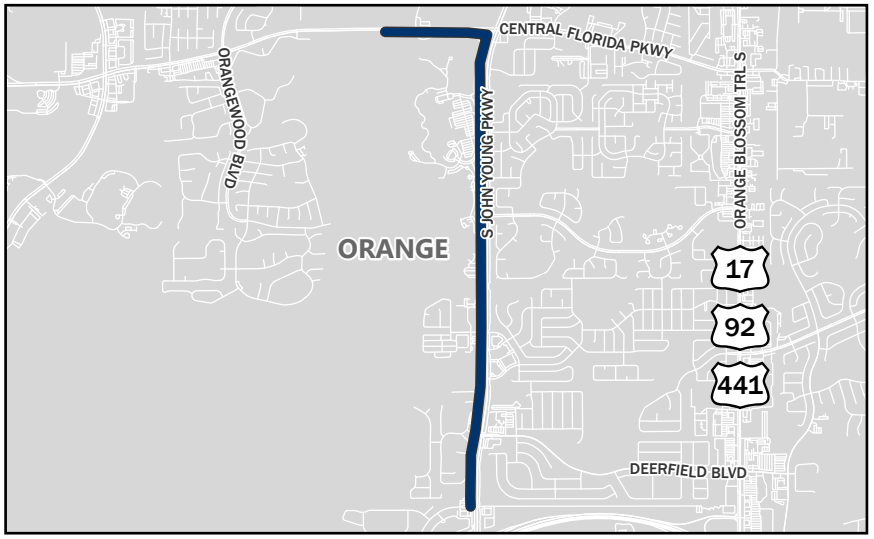
Managing Agency: Kissimmee **Length:** 2.84 miles

MTP ID: 50103 **MTP Page:** 19-180

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $9,798,518

Future Cost: $0 **Total Cost:** $9,798,518



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$6,041,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,041,428.00
CST	CONSTRUCTION	LF	Local	$0.00	$254,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,718.00
CST	CONSTRUCTION	TALU	Federal	$0.00	$3,194,644.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,194,644.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$277,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,606.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$30,122.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,122.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442870-2

FPN: 442870-2 **SIS:** No

Project Name: Shingle Creek Trail North Phase 2C County Line Connector

From: W Osceola Pkwy

To: Central Florida Pkwy

Project Description: Bike Path/Trail

County: Osceola

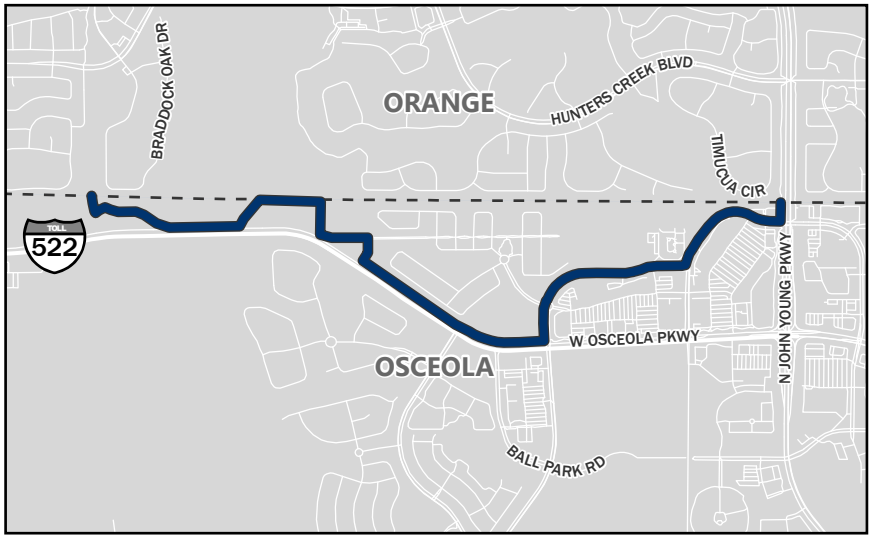
Managing Agency: Osceola County **Length:** 2.61 miles

MTP ID: 50074 **MTP Page:** 19-179

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $1,117 **5-Year Total:** $11,021,668

Future Cost: $0 **Total Cost:** $11,022,785



Active Transportation

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$9,842,243.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,842,243.00
CST	CONSTRUCTION	DS	State	$1,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,040.00
CST	CONSTRUCTION	LF	Local	$0.00	$860,602.00	$0.00	$0.00	$0.00	$0.00	$0.00	$860,602.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$285,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,104.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$77.00	$33,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,796.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443395-1

FPN: 443395-1 **SIS:** No

Project Name: Aloma & Hungerford Elementary School Sidewalk Gaps SRTS

From: -

To: -

Project Description: Sidewalk

County: Orange

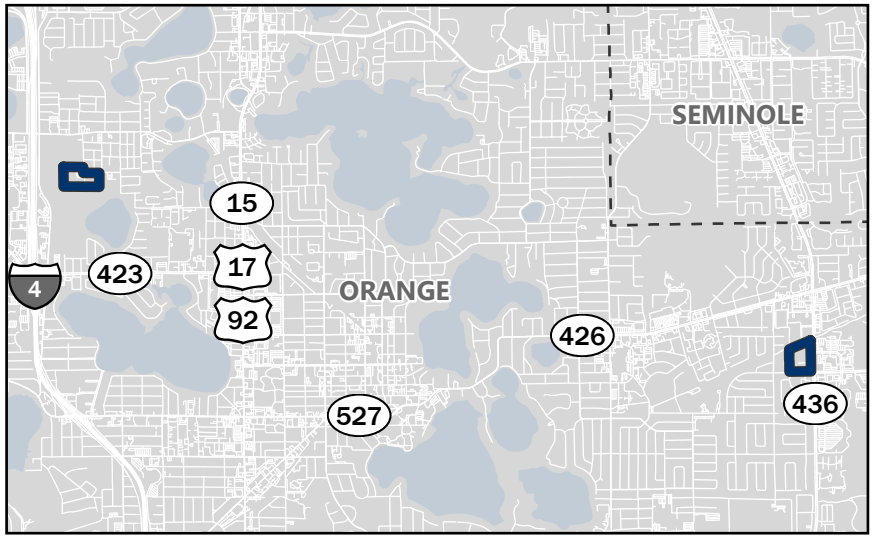
Managing Agency: Winter Park **Length:** 1.29 miles

MTP ID: EC181 **MTP Page:** 19-176

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $1,056,452 **5-Year Total:** $34,661

Future Cost: $0 **Total Cost:** $1,091,113



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LF	Local	$9,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,273.00
CST	CONSTRUCTION	SR2T	Federal	$381,488.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$381,488.00
CST	CONSTRUCTION	TALU	Federal	$665,691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$665,691.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$34,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,661.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 443395-2

FPN: 443395-2 **SIS:** No

Project Name: Aloma & Hungerford Elementary School Sidewalk Gaps SRTS

From: -

To: -

Project Description: Sidewalk

County: Orange

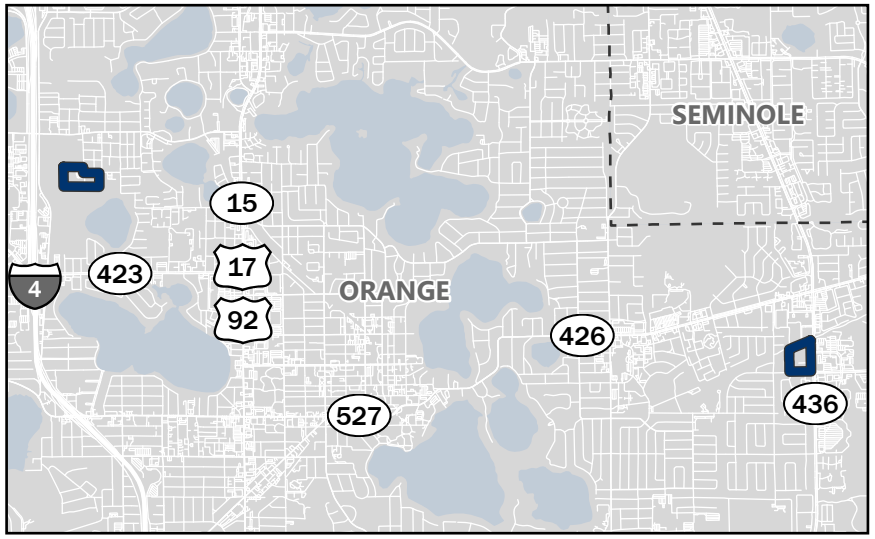
Managing Agency: Winter Park **Length:** 1.29 miles

MTP ID: EC181 **MTP Page:** 19-176

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $426,278 **5-Year Total:** $12,120

Future Cost: $0 **Total Cost:** $438,398



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	SR2T	Federal	$105,617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,617.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$97,593.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,593.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$15,854.00	$491.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,345.00
CST	CONSTRUCTION	ACSU	Federal	$109,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,997.00
CST	CONSTRUCTION	LF	Local	$26,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,841.00
CST	CONSTRUCTION	SR2T	Federal	$69,904.00	$4,034.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,938.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$472.00	$7,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,067.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444785-1

FPN: 444785-1 **SIS:** No

Project Name: St Cloud Sidewalks (Delaware Ave, Vermont Ave, Columbia Ave)

From: -

To: -

Project Description: Sidewalk

County: Osceola

Managing Agency: St. Cloud **Length:** 0.46 miles

MTP ID: EC199 **MTP Page:** 19-178

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $335,579 **5-Year Total:** $7,096

Future Cost: $0 **Total Cost:** $342,675



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	GFSU	Federal	$181,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,204.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$11,497.00	$70.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,567.00
CST	CONSTRUCTION	LF	Local	$42,345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,345.00
CST	CONSTRUCTION	SU	Federal	$3,612.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,612.00
CST	CONSTRUCTION	TALU	Federal	$93,148.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,148.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$3,483.00	$5,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,509.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444785-2

FPN: 444785-2 **SIS:** No

Project Name: St Cloud Sidewalks (Delaware Ave, Vermont Ave, Columbia Ave) Construct

From: -

To: -

Project Description: Sidewalk

County: Osceola

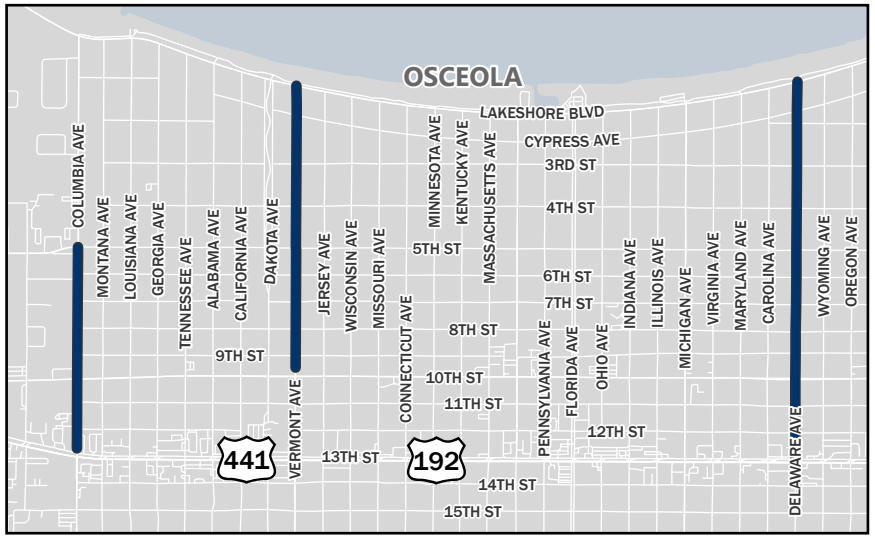
Managing Agency: St. Cloud **Length:** 2.12 miles

MTP ID: EC199 **MTP Page:** 19-178

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $861,187 **5-Year Total:** $44,139

Future Cost: $0 **Total Cost:** $905,326



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LF	Local	$24,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,132.00
CST	CONSTRUCTION	TALU	Federal	$809,923.00	$16,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$826,698.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$27,132.00	$27,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,496.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 446163-2

FPN:	446163-2	**SIS:**	No
Project Name:	Central Casselberry Connectivity Improvement-Hibiscus Rd and Marigold Rd		
From:	-		
To:	-		
Project Description:	Bike Path/Trail		
County:	Seminole		
Managing Agency:	Casselberry	**Length:**	1.01 miles
MTP ID:	50036	**MTP Page:**	19-179
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$325,457	**5-Year Total:**	$14,245
Future Cost:	$0	**Total Cost:**	$339,702



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$206,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$206,820.00
CST	CONSTRUCTION	LF	Local	$40,004.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,004.00
CST	CONSTRUCTION	SU	Federal	$61,707.00	$3,162.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,869.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$16,926.00	$11,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,009.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447406-1

FPN: 447406-1 **SIS:** No

Project Name: Boggy Creek Elementary-Parkway Middle School Sidewalks

From: -

To: -

Project Description: Sidewalk

County: Osceola

Managing Agency: Osceola County **Length:** 0.24 miles

MTP ID: EC183 **MTP Page:** 19-176

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $828,294 **5-Year Total:** $26,702

Future Cost: $0 **Total Cost:** $854,996



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LF	Local	$153,641.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,641.00
CST	CONSTRUCTION	TALU	Federal	$652,504.00	$4,494.00	$0.00	$0.00	$0.00	$0.00	$0.00	$656,998.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$18,201.00	$17,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,186.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$3,948.00	$4,223.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,171.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447564-2

FPN: 447564-2
Project Name: Spring Lake Trail
From: Northlake Blvd
To: Oakland Rd
Project Description: Bike Path/Trail

SIS: No

County: Seminole
Managing Agency: Altamonte Springs
MTP ID: 50083
Adopted: 7/8/2026
Historic Cost: $358,218
Future Cost: $0

Length: 1.01 miles
MTP Page: 19-179
Revised: Yes
5-Year Total: $15,188
Total Cost: $373,406



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$143,607.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,607.00
CST	CONSTRUCTION	LF	Local	$53,957.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,957.00
CST	CONSTRUCTION	TALU	Federal	$143,414.00	$2,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146,399.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$17,240.00	$12,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,443.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447611-1

FPN: 447611-1
SIS: No
Project Name: Hickory Tree Elementary School Phase I Sidewalks
From: Jan Lan Blvd
To: Jan Lan Blvd
Project Description: Sidewalk

County: Osceola
Managing Agency: Osceola County
Length: 0.89 miles
MTP ID: EC189
MTP Page: 19-177
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $342,415
5-Year Total: $1,673,431
Future Cost: $0
Total Cost: $2,015,846



Active Transportation

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	SR2T	Federal	$319,984.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$324,984.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$22,431.00	$20,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,428.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$846,846.00	$0.00	$0.00	$0.00	$0.00	$0.00	$846,846.00
CST	CONSTRUCTION	SR2T	Federal	$0.00	$747,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$747,043.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$42,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,987.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$10,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,558.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448756-1

FPN: 448756-1
Project Name: Shingle Creek Kirkman Trail
From: Old Winter Garden Rd
To: Raleigh St
Project Description: Bike Path/Trail

SIS: No

County: Orange
Managing Agency: Orlando
MTP ID: 50061
Adopted: 7/8/2026
Historic Cost: $2,605
Future Cost: $0

Length: 0.69 miles
MTP Page: 19-179
Revised: -
5-Year Total: $3,117,746
Total Cost: $3,120,351



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$2,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,224.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$2,211,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,211,400.00
CST	CONSTRUCTION	DS	State	$206.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$206.00
CST	CONSTRUCTION	LF	Local	$0.00	$834,435.00	$0.00	$0.00	$0.00	$0.00	$0.00	$834,435.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$63,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,800.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$10.00	$8,111.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,121.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450871-1

FPN: 450871-1 **SIS:** No

Project Name: Boggy Creek Elementary & Parkway Middle Schools Phase II Sidewalk Gaps

From: Florida Pkwy

To: E of Tulpan Dr

Project Description: Sidewalk

County: Osceola

Managing Agency: Osceola County **Length:** 0.76 miles

MTP ID: EC183 **MTP Page:** 19-176

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $1,028,424

Future Cost: $0 **Total Cost:** $1,028,424



Active Transportation

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$0.00	$0.00	$117,984.00	$0.00	$0.00	$0.00	$0.00	$117,984.00
PE	PRELIMINARY ENGINEERING	SR2T	Federal	$0.00	$0.00	$93,647.00	$0.00	$0.00	$0.00	$0.00	$93,647.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$6,977.00	$0.00	$0.00	$0.00	$0.00	$6,977.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$0.00	$229,601.00	$0.00	$0.00	$229,601.00
CST	CONSTRUCTION	SR2T	Federal	$0.00	$0.00	$0.00	$0.00	$561,879.00	$0.00	$0.00	$561,879.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$14,937.00	$0.00	$0.00	$14,937.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$3,399.00	$0.00	$0.00	$3,399.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451987-1

FPN: 451987-1 **SIS:** No

Project Name: Town of Windermere Safe Route to School Project Phase 1

From: -

To: -

Project Description: Bike Path/Trail

County: Orange

Managing Agency: Windermere **Length:** 0.61 miles

MTP ID: EC190 **MTP Page:** 19-177

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $2,943,132 **5-Year Total:** $53,991

Future Cost: $0 **Total Cost:** $2,997,123



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	CD22	Federal	$364,155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$364,155.00
CST	CONSTRUCTION	GR24	State	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
CST	CONSTRUCTION	LF	Local	$1,519,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,519,050.00
CST	CONSTRUCTION	TALT	Federal	$4,156.00	$7,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$55,498.00	$45,154.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,652.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$273.00	$993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,266.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451987-2

FPN: 451987-2 **SIS:** No

Project Name: Town of Windermere Safe Route to School Project Phase 1

From: -

To: -

Project Description: Sidewalk

County: Orange

Managing Agency: Windermere **Length:** 0.61 miles

MTP ID: EC190 **MTP Page:** 19-177

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $476,185 **5-Year Total:** $15,841

Future Cost: $0 **Total Cost:** $492,026



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	CD22	Federal	$395,845.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$395,845.00
CST	CONSTRUCTION	LF	Local	$59,377.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,377.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$20,963.00	$15,841.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,804.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452289-1

FPN: 452289-1
Project Name: Shingle Creek Trail Phase 4
From: Alhambra Dr
To: Old Winter Garden Rd
Project Description: Bike Path/Trail

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: 50076
Adopted: 7/8/2026
Historic Cost: $2,173,267
Future Cost: $0

Length: 1.56 miles
MTP Page: 19-179
Revised: Yes
5-Year Total: $16,493,245
Total Cost: $18,666,512



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	TALU	Federal	$2,173,267.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,173,267.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$140,393.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140,393.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$11,686,046.00	$0.00	$0.00	$0.00	$0.00	$11,686,046.00
CST	CONSTRUCTION	TALU	Federal	$0.00	$0.00	$4,517,000.00	$0.00	$0.00	$0.00	$0.00	$4,517,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$149,347.00	$0.00	$0.00	$0.00	$0.00	$149,347.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$459.00	$0.00	$0.00	$0.00	$0.00	$459.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

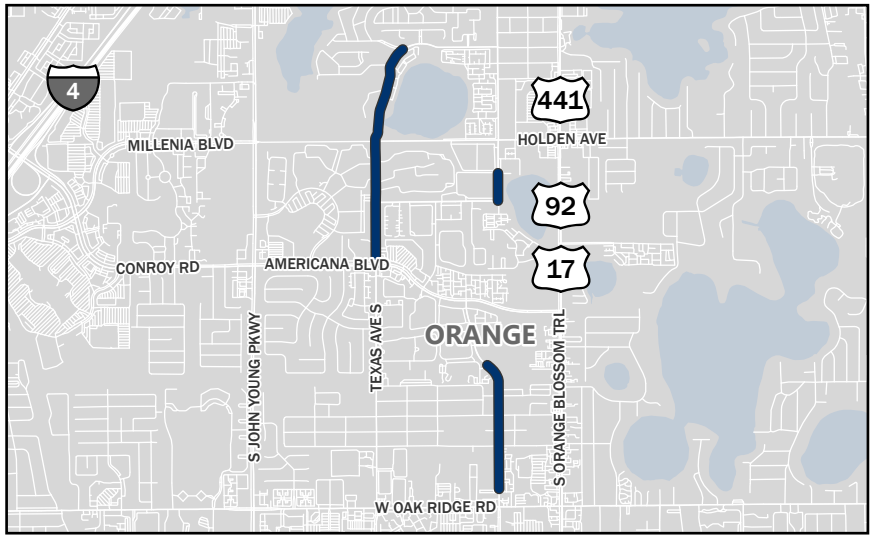
FPN: 453494-1

FPN: 453494-1
Project Name: Orange County Sidewalk Bundle 1 - SWB1
From: Americana Blvd
To: Skan Ct
Project Description: Sidewalk

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: EC186
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 1.54 miles
MTP Page: 19-177
Revised: -
5-Year Total: $3,321,962
Total Cost: $3,321,962



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$2,444,087.00	$0.00	$0.00	$0.00	$0.00	$2,444,087.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$798,788.00	$0.00	$0.00	$0.00	$0.00	$798,788.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$70,155.00	$0.00	$0.00	$0.00	$0.00	$70,155.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$8,932.00	$0.00	$0.00	$0.00	$0.00	$8,932.00

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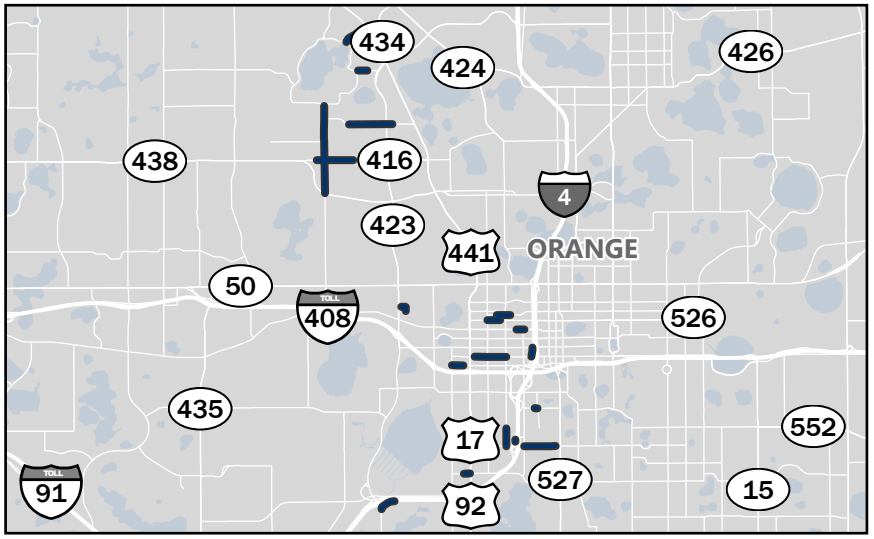
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454963-1

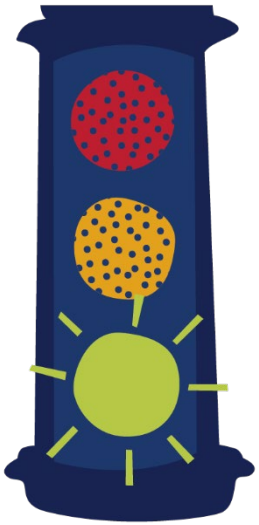
FPN:	454963-1	**SIS:**	Yes
Project Name:	Orlando Sidewalk Gap Bundles (SWB 4, 8, 9, 11)		
From:	-		
To:	-		
Project Description:	Sidewalk		
County:	Orange		
Managing Agency:	Orange County	**Length:**	5.16 miles
MTP ID:	EC187	**MTP Page:**	19-177
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$6,610,978
Future Cost:	$0	**Total Cost:**	$6,610,978



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	TALU	Federal	$0.00	$0.00	$347,432.00	$0.00	$0.00	$0.00	$0.00	$347,432.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$25,884.00	$0.00	$0.00	$0.00	$0.00	$25,884.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$0.00	$5,103,414.00	$0.00	$0.00	$5,103,414.00
CST	CONSTRUCTION	TALU	Federal	$0.00	$0.00	$0.00	$0.00	$1,097,872.00	$0.00	$0.00	$1,097,872.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$31,548.00	$0.00	$0.00	$31,548.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$4,828.00	$0.00	$0.00	$4,828.00

Section 10: Transportation Systems Management & Operations Projects

This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The Transportation Systems Management & Operations Projects (TSMO) category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.



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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

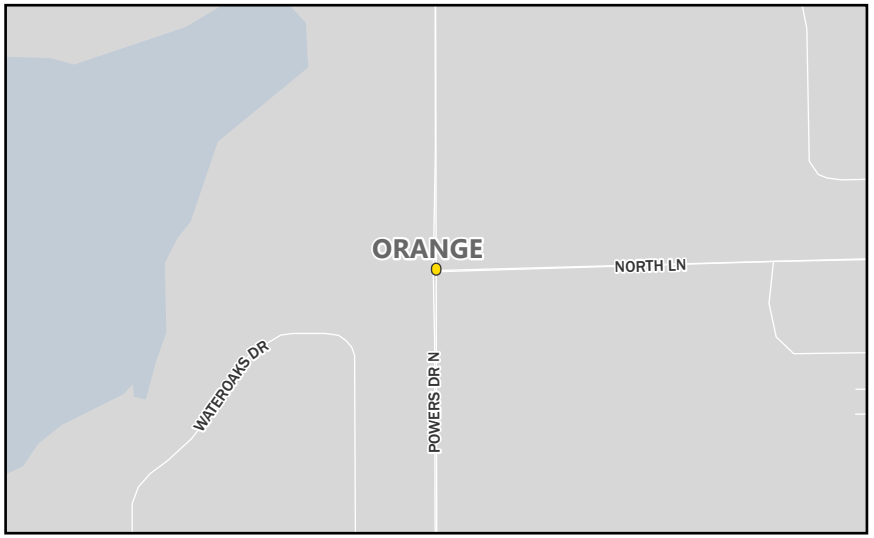
FPN: 435527-1

FPN: 435527-1
Project Name: Powers Dr at North Ln
From: North Ln
To: North Ln
Project Description: Intersection Improvement

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $3,268,863
Future Cost: $0

Length: 0 miles
MTP Page: 19-10
Revised: Yes
5-Year Total: $86,775
Total Cost: $3,355,638



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
ROW	RIGHT OF WAY	LF	Local	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
ROW	RIGHT OF WAY	SU	Federal	$128,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,825.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$10,857.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,857.00
CST	CONSTRUCTION	ACSU	Federal	$449.00	$4,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,250.00
CST	CONSTRUCTION	LF	Local	$233,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$233,925.00
CST	CONSTRUCTION	SU	Federal	$2,446,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,446,505.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$125,151.00	$70,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,301.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$22,151.00	$11,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,975.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

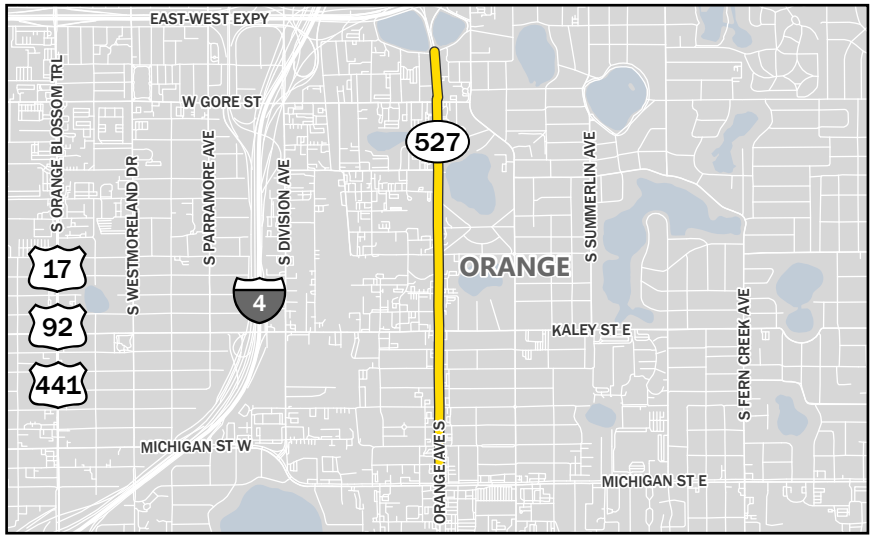
Fiscal Year 2027 - 2031

FPN: 437508-2

FPN: 437508-2
Project Name: Orlando Citywide Pedestrian Traffic Signals
From: -
To: -
Project Description: Traffic Signals

County: Orange
Managing Agency: Orlando
MTP ID: EC429
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: No
Length: 1.43 miles
MTP Page: 19-206
Revised: Yes
5-Year Total: $2,018,082
Total Cost: $2,018,082



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$1,953,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,953,424.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$64,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,658.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

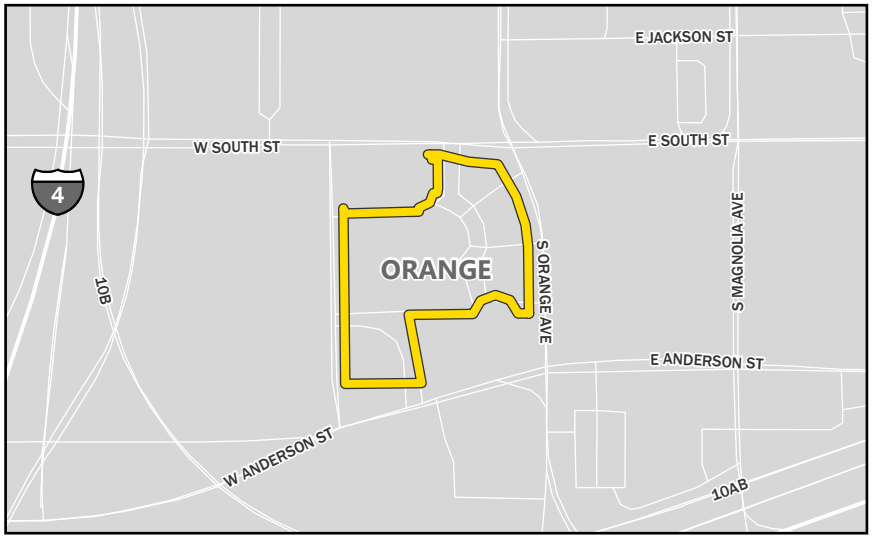
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 437508-3

FPN: 437508-3
SIS: No
Project Name: Orlando Citywide Pedestrian Traffic Signals
From: -
To: -
Project Description: Traffic Signals

County: Orange
Managing Agency: Orlando
Length: - miles
MTP ID: EC429
MTP Page: 19-206
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $0
5-Year Total: $148,800
Future Cost: $0
Total Cost: $148,800



Transportation Systems Management & Operations (TSMO)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$132,419.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132,419.00
CST	CONSTRUCTION	LF	Local	$0.00	$11,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,264.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$5,117.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,117.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

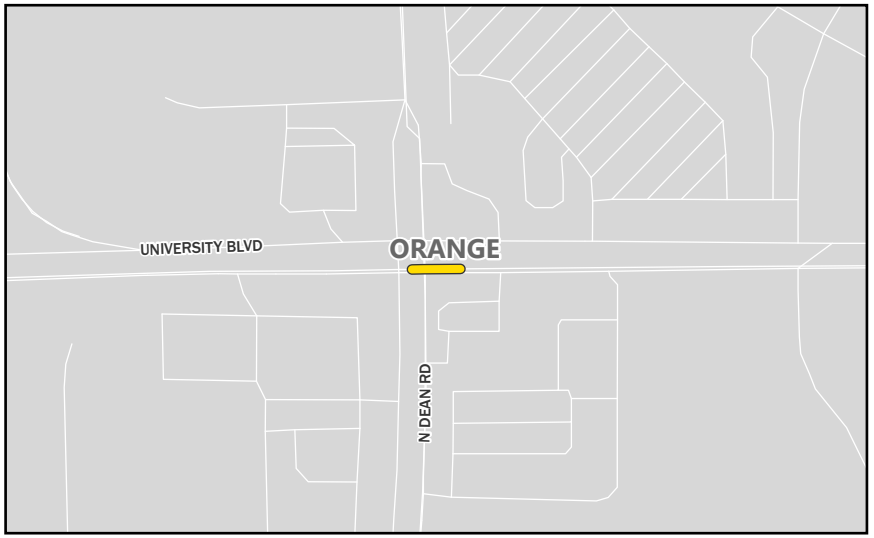
FPN: 441490-2

FPN: 441490-2
Project Name: University Blvd at Dean Rd
From: Dean Rd
To: Dean Rd
Project Description: Intersection Improvement

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: EC437
Adopted: 7/8/2026
Historic Cost: $8,037,956
Future Cost: $0

Length: 0.02 miles
MTP Page: 19-207
Revised: Yes
5-Year Total: $222,844
Total Cost: $8,260,800



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$379,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$379,317.00
CST	CONSTRUCTION	LF	Local	$1,778,555.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,778,555.00
CST	CONSTRUCTION	SU	Federal	$5,675,921.00	$19,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,695,637.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$185,488.00	$183,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368,761.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$18,675.00	$19,855.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,530.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 444788-1

FPN: 444788-1 **SIS:** No
Project Name: Tiny Rd Intersection Improvements at Tilden Rd
From: Tilden Rd
To: Tilden Rd
Project Description: Add Turn Lane(s)

County: Orange
Managing Agency: Orange County **Length:** 0.53 miles
MTP ID: Section 19.3.7 **MTP Page:** 19-10
Adopted: 7/8/2026 **Revised:** Yes
Historic Cost: $5,647,864 **5-Year Total:** $137,737
Future Cost: $0 **Total Cost:** $5,785,601



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	RIGHT OF WAY	LF	Local	$224,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$224,830.00
ROW	RIGHT OF WAY	SU	Federal	$369,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369,203.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$31,017.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,017.00
CST	CONSTRUCTION	ARPI	Federal	$1,763,901.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,763,901.00
CST	CONSTRUCTION	LF	Local	$714,603.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$714,603.00
CST	CONSTRUCTION	SU	Federal	$2,269,601.00	$9,081.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,278,682.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$246,284.00	$116,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,909.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$28,425.00	$12,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,456.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

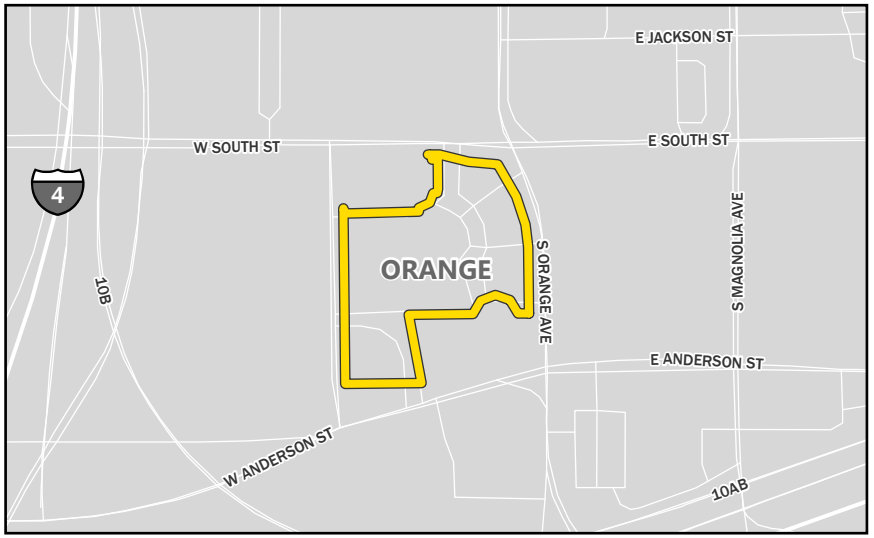
FPN: 447388-1

FPN: 447388-1
Project Name: UPS Expansion Phase 1
From: -
To: -
Project Description: Traffic Control Devices/System

SIS: No

County: Orange
Managing Agency: Orlando
MTP ID: EC438
Adopted: 7/8/2026
Historic Cost: $1,106,730
Future Cost: $0

Length: - miles
MTP Page: 19-207
Revised: Yes
5-Year Total: $35,360
Total Cost: $1,142,090



Transportation Systems Management & Operations (TSMO)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	LF	Local	$5,364.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,364.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$222,287.00	$4,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$227,187.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$26,048.00	$3,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,188.00
CST	CONSTRUCTION	SU	Federal	$825,381.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$825,381.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$27,650.00	$27,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,970.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

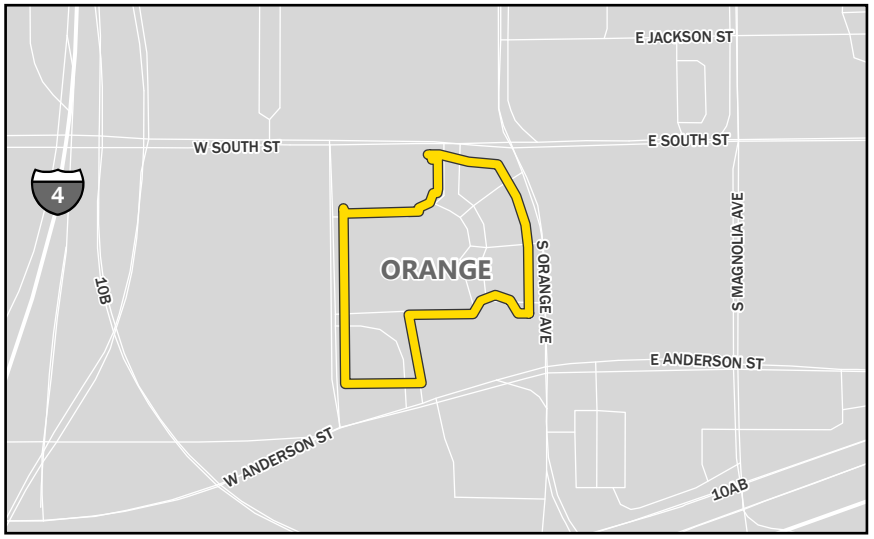
FPN: 447388-2

FPN: 447388-2
Project Name: UPS Expansion Phase 1
From: -
To: -
Project Description: Traffic Control Devices/System

SIS: No

County: Orange
Managing Agency: Orlando
MTP ID: EC438
Adopted: 7/8/2026
Historic Cost: $241,771
Future Cost: $0

Length: - miles
MTP Page: 19-207
Revised: Yes
5-Year Total: $12,284
Total Cost: $254,055



Transportation Systems Management & Operations (TSMO)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	LF	Local	$29,778.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,778.00
CST	CONSTRUCTION	SU	Federal	$199,605.00	$3,909.00	$0.00	$0.00	$0.00	$0.00	$0.00	$203,514.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$12,388.00	$8,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,763.00

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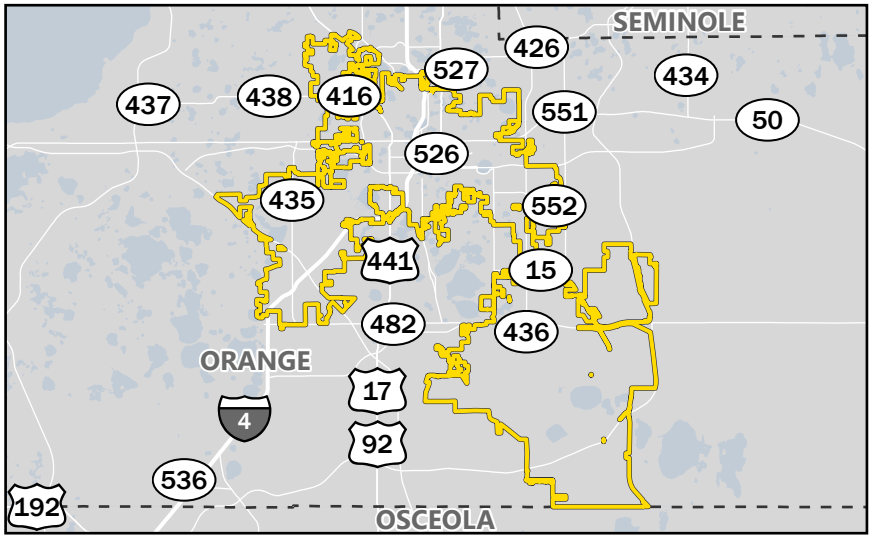
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447388-3

FPN:	447388-3	**SIS:**	No
Project Name:	UPS Expansion Phase 2		
From:	-		
To:	-		
Project Description:	Traffic Control Devices/System		
County:	Orange		
Managing Agency:	Orlando	**Length:**	- miles
MTP ID:	EC444	**MTP Page:**	19-207
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$919,297
Future Cost:	$0	**Total Cost:**	$919,297



Transportation Systems Management & Operations (TSMO)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$629,439.00	$0.00	$0.00	$0.00	$629,439.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$269,401.00	$0.00	$0.00	$0.00	$269,401.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$17,980.00	$0.00	$0.00	$0.00	$17,980.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$2,477.00	$0.00	$0.00	$0.00	$2,477.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 447602-1

FPN: 447602-1
Project Name: Buenaventura Blvd
From: Florida Pkwy
To: E Osceola Pkwy
Project Description: Traffic Signals

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: EC445
Adopted: 7/8/2026
Historic Cost: $5,684,129
Future Cost: $0

Length: 1.43 miles
MTP Page: 19-208
Revised: Yes
5-Year Total: $56,463
Total Cost: $5,740,592



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSS	Federal	$8,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,614.00
PE	PRELIMINARY ENGINEERING	HSP	Federal	$484,462.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$484,462.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$237,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,282.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$96,735.00	$3,826.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,561.00
CST	CONSTRUCTION	ACSS	Federal	$1,516,105.00	$1,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,517,982.00
CST	CONSTRUCTION	LF	Local	$3,289,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,289,595.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$44,722.00	$44,188.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,910.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$6,614.00	$6,572.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,186.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448728-1

FPN: 448728-1 **SIS:** No

Project Name: Orange County Traffic Signal Cabinets Upgrade

From: -

To: -

Project Description: Traffic Control Devices/System

County: Orange

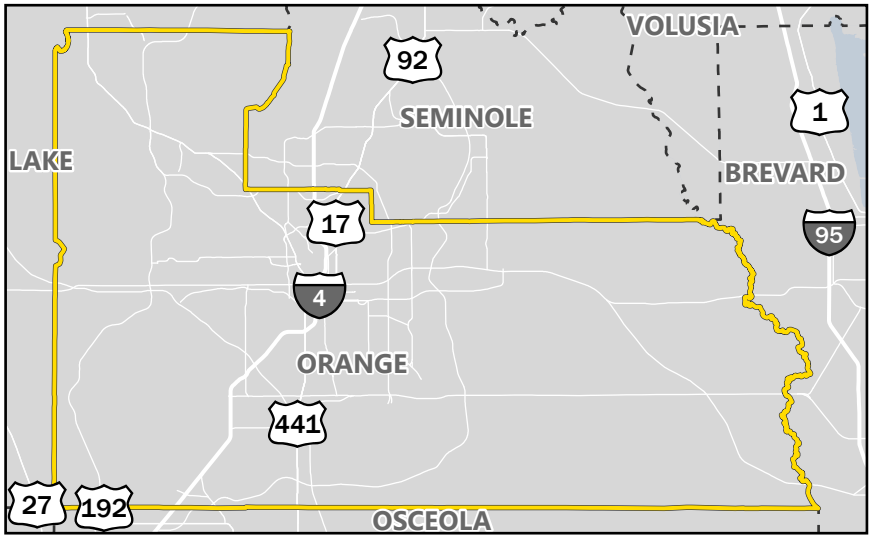
Managing Agency: Orange County **Length:** - miles

MTP ID: EC430 **MTP Page:** 19-206

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $7,022,431 **5-Year Total:** $196,343

Future Cost: $0 **Total Cost:** $7,218,774



Transportation Systems Management & Operations (TSMO)

*Map location shows areawide location and does not represent actual project location

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$1,629.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,629.00
PE	PRELIMINARY ENGINEERING	SU	Federal	$686,271.00	$4,827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$691,098.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$58,512.00	$8,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,886.00
CST	CONSTRUCTION	ACSU	Federal	$428,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$428,120.00
CST	CONSTRUCTION	LF	Local	$749,791.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$749,791.00
CST	CONSTRUCTION	SU	Federal	$4,917,945.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,922,945.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$164,751.00	$162,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,535.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$15,412.00	$15,358.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,770.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448728-2

FPN: 448728-2 **SIS:** No

Project Name: Orange County Traffic Signal Cabinets Upgrade Phase 2

From: -

To: -

Project Description: Traffic Control Devices/System

County: Orange

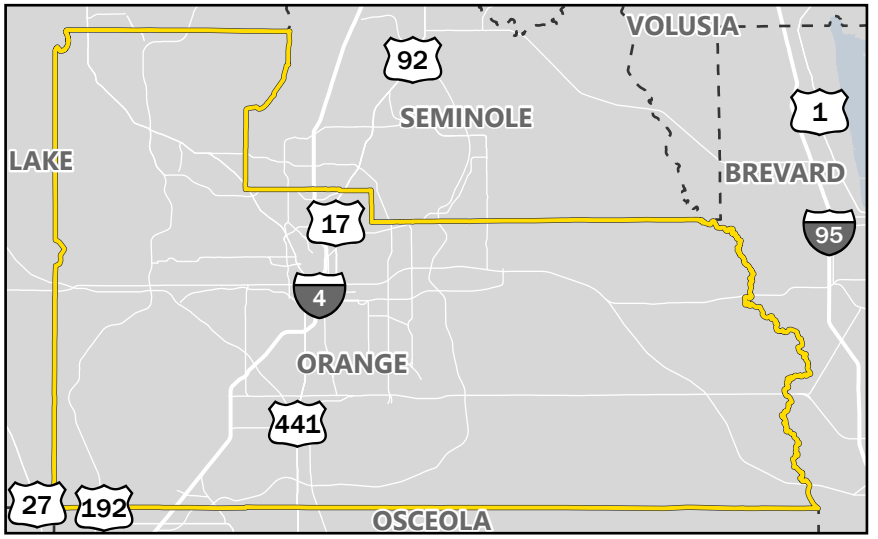
Managing Agency: Orange County **Length:** - miles

MTP ID: EC431 **MTP Page:** 19-207

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $6,165,499 **5-Year Total:** $179,173

Future Cost: $0 **Total Cost:** $6,344,672



Transportation Systems Management & Operations (TSMO)

*Map location shows areawide location and does not represent actual project location

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$819,382.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$819,382.00
CST	CONSTRUCTION	LF	Local	$935,265.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$935,265.00
CST	CONSTRUCTION	SU	Federal	$4,240,205.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,250,205.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$154,088.00	$152,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$306,336.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$16,559.00	$16,925.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,484.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

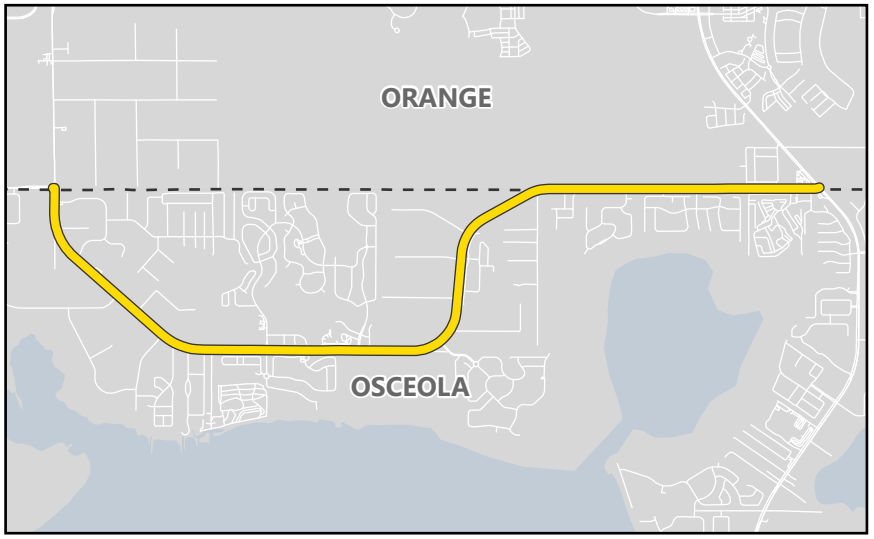
FPN: 448775-1

FPN: 448775-1
Project Name: Boggy Creek Rd
From: Simpson Rd
To: Narcoossee Rd
Project Description: ATMS - Arterial Traffic Management

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: EC441
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 5.9 miles
MTP Page: 19-207
Revised: Yes
5-Year Total: $3,906,733
Total Cost: $3,906,733



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$3,862,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,862,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$31,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,850.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$12,883.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,883.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 448776-1

FPN: 448776-1
Project Name: Osceola Pkwy
From: Dyer Blvd
To: Florida's Turnpike
Project Description: ITS Communication System

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: EC469
Adopted: 7/8/2026
Historic Cost: $214,986
Future Cost: $0

Length: 3.31 miles
MTP Page: 19-208
Revised: Yes
5-Year Total: $13,453
Total Cost: $228,439



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	SU	Federal	$200,000.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,500.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$14,986.00	$12,953.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,939.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451545-1

FPN:	451545-1	**SIS:**	No
Project Name:	Funie Steed Rd Intersection Improvements		
From:	Lindfields Blvd and Formosa Gardens Blvd		
To:	Lindfields Blvd and Formosa Gardens Blvd		
Project Description:	Intersection Improvement		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	1.95 miles
MTP ID:	EC427	**MTP Page:**	19-206
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$780,077	**5-Year Total:**	$3,950,928
Future Cost:	$0	**Total Cost:**	$4,731,005



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	HSP	Federal	$406,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$406,985.00
PE	PRELIMINARY ENGINEERING	TALT	Federal	$213,625.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$213,625.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$159,467.00	$28,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$188,036.00
CST	CONSTRUCTION	ACSS	Federal	$0.00	$1,591,593.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,591,593.00
CST	CONSTRUCTION	LF	Local	$0.00	$1,732,542.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,732,542.00
CST	CONSTRUCTION	TALT	Federal	$0.00	$527,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$527,198.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$63,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,819.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$7,207.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,207.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452290-1

FPN:	452290-1	**SIS:**	No
Project Name:	Lawrence Silas Blvd/Neptune Rd Intersection Improvement		
From:	E of Jacaranda Ln		
To:	Lakeshore Blvd		
Project Description:	Intersection Improvement		
County:	Osceola		
Managing Agency:	Kissimmee	**Length:**	0.09 miles
MTP ID:	30209	**MTP Page:**	19-209
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$679,596
Future Cost:	$0	**Total Cost:**	$679,596



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$0.00	$104,000.00	$0.00	$0.00	$0.00	$0.00	$104,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$7,748.00	$0.00	$0.00	$0.00	$0.00	$7,748.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$0.00	$0.00	$549,638.00	$0.00	$549,638.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$15,794.00	$0.00	$15,794.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$2,416.00	$0.00	$2,416.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452291-1

FPN: 452291-1 **SIS:** No

Project Name: Garland Ave Bundle #B27 & Hughey Ave Bundle #26

From: W/E South St

To: W/E Colonial Dr/SR 50

Project Description: Traffic Ops Improvement

County: Orange

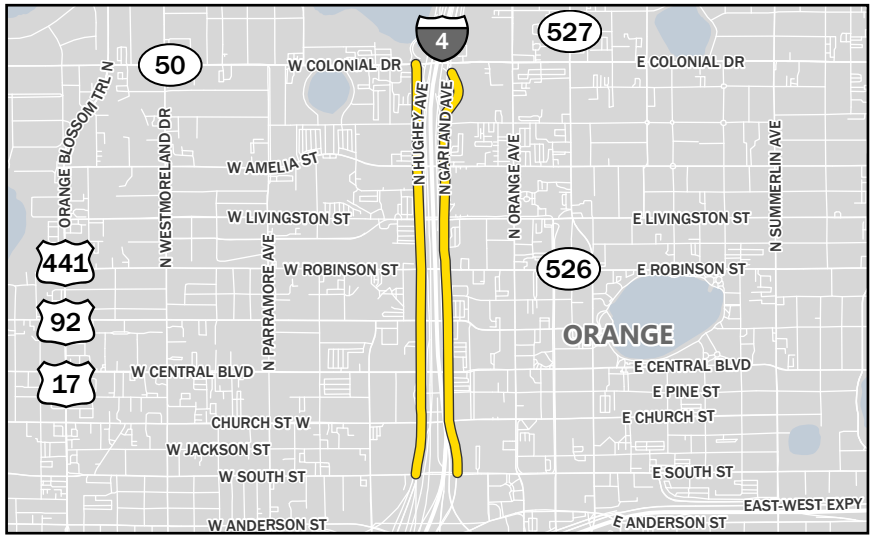
Managing Agency: Orlando **Length:** 2.02 miles

MTP ID: 30164 **MTP Page:** 19-208

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $11,829,782

Future Cost: $0 **Total Cost:** $11,829,782



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$0.00	$705,120.00	$0.00	$0.00	$0.00	$0.00	$705,120.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$52,531.00	$0.00	$0.00	$0.00	$0.00	$52,531.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$0.00	$4,328,938.00	$0.00	$0.00	$4,328,938.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$0.00	$6,602,340.00	$0.00	$0.00	$6,602,340.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$127,600.00	$0.00	$0.00	$127,600.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$13,253.00	$0.00	$0.00	$13,253.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

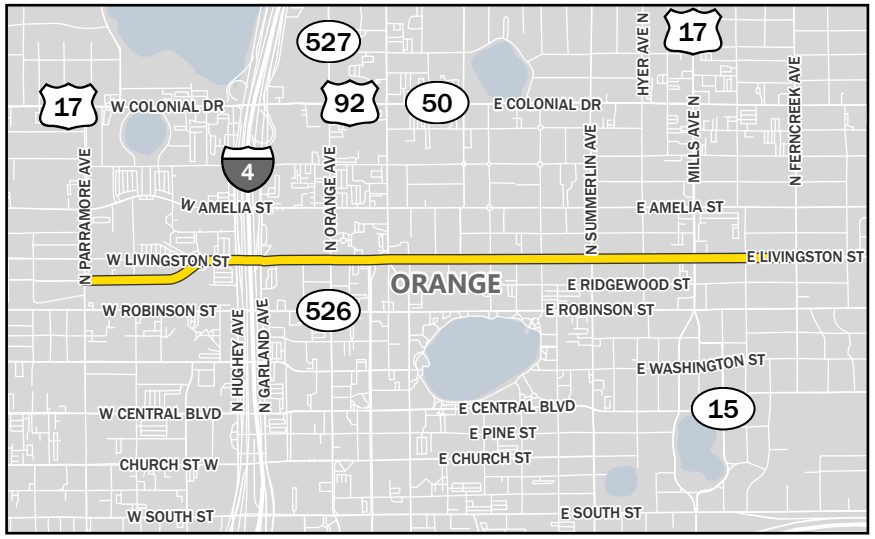
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452303-1

FPN:	452303-1
Project Name:	Livingston St
From:	N Parramore Ave
To:	Mills Ave
Project Description:	Traffic Ops Improvement
County:	Orange
Managing Agency:	Orlando
MTP ID:	30337
Adopted:	7/8/2026
Historic Cost:	$0
Future Cost:	$0

SIS:	No
Length:	1.75 miles
MTP Page:	19-209
Revised:	-
5-Year Total:	$474,100
Total Cost:	$474,100



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$0.00	$426,000.00	$0.00	$0.00	$0.00	$0.00	$426,000.00
PE	PRELIMINARY ENGINEERING	LF	Local	$0.00	$0.00	$16,363.00	$0.00	$0.00	$0.00	$0.00	$16,363.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$31,737.00	$0.00	$0.00	$0.00	$0.00	$31,737.00

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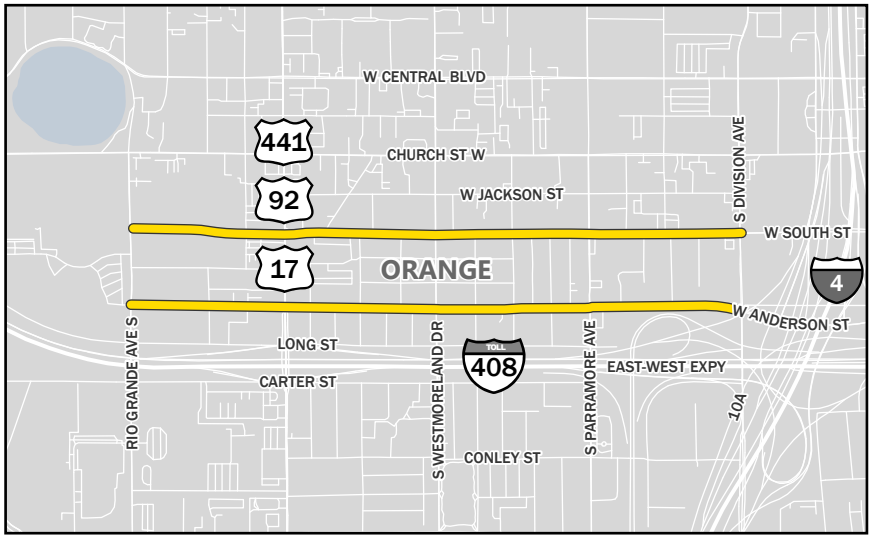
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452304-1

FPN:	452304-1	**SIS:**	No
Project Name:	W South St/W Anderson St Bundle #B25		
From:	Rio Grande Ave S		
To:	S Division Ave		
Project Description:	Traffic Ops Improvement		
County:	Orange		
Managing Agency:	Orlando	**Length:**	2 miles
MTP ID:	30279	**MTP Page:**	19-209
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$488,898
Future Cost:	$0	**Total Cost:**	$488,898



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$0.00	$455,000.00	$0.00	$0.00	$0.00	$0.00	$455,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$0.00	$33,898.00	$0.00	$0.00	$0.00	$0.00	$33,898.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

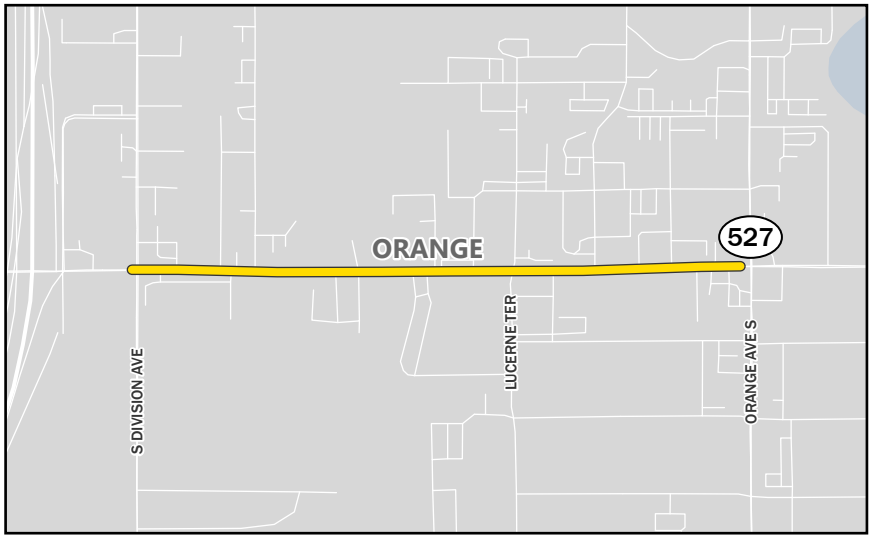
FPN: 452359-1

FPN: 452359-1
Project Name: Kaley Ave Signal Project
From: S Division Ave
To: SR 527
Project Description: Traffic Signals

SIS: Yes

County: Orange
Managing Agency: Orlando
MTP ID: 30282
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.5 miles
MTP Page: 19-208
Revised: -
5-Year Total: $765,145
Total Cost: $765,145



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$594,680.00	$0.00	$0.00	$0.00	$0.00	$594,680.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$150,820.00	$0.00	$0.00	$0.00	$0.00	$150,820.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$17,252.00	$0.00	$0.00	$0.00	$0.00	$17,252.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$2,393.00	$0.00	$0.00	$0.00	$0.00	$2,393.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

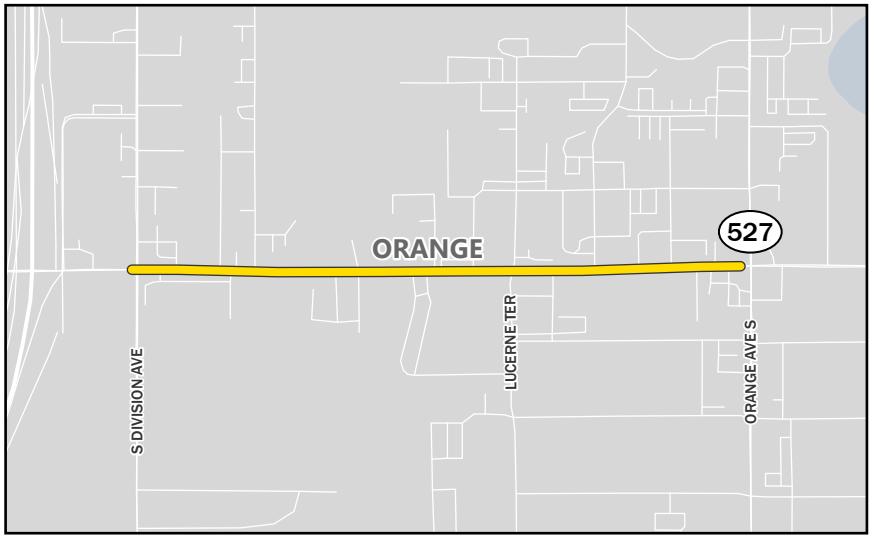
FPN: 452359-2

FPN: 452359-2
Project Name: Kaley Ave Signal Project
From: -
To: -
Project Description: Traffic Signals

SIS: Yes

County: Orange
Managing Agency: Orlando
MTP ID: 30282
Adopted: 7/8/2026
Historic Cost: $693,395

Length: 0.5 miles
MTP Page: 19-208
Revised: Yes
5-Year Total: $45,149
Future Cost: $0
Total Cost: $738,544



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$693,395.00	$334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$693,729.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$44,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,815.00

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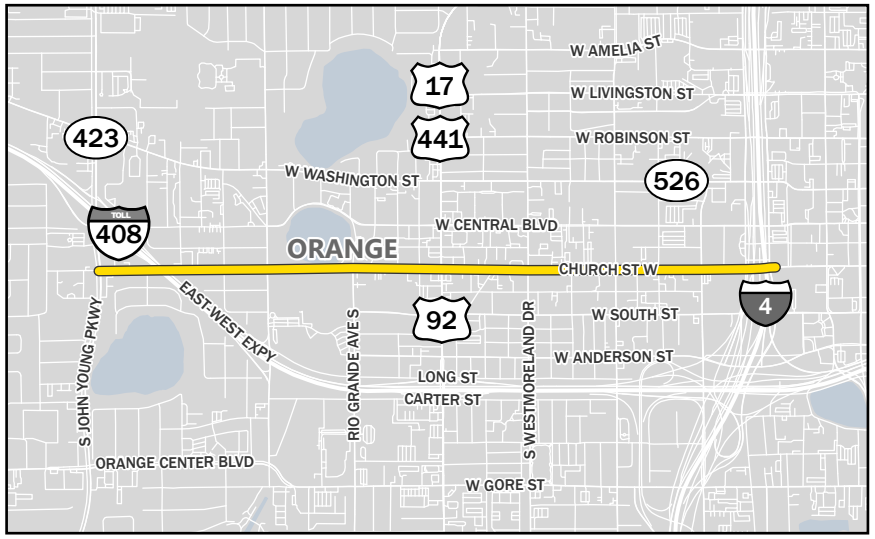
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452360-1

FPN:	452360-1	**SIS:**	No
Project Name:	Church St Bundle #B24		
From:	S John Young Pkwy		
To:	S Garland Ave		
Project Description:	Traffic Ops Improvement		
County:	Orange		
Managing Agency:	Orlando	**Length:**	1.95 miles
MTP ID:	30338	**MTP Page:**	19-208
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$19,353,582
Future Cost:	$0	**Total Cost:**	$19,353,582



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$1,523,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,523,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$98,386.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,386.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$4,968,200.00	$0.00	$0.00	$0.00	$0.00	$4,968,200.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$12,598,487.00	$0.00	$0.00	$0.00	$0.00	$12,598,487.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$149,348.00	$0.00	$0.00	$0.00	$0.00	$149,348.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$16,161.00	$0.00	$0.00	$0.00	$0.00	$16,161.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

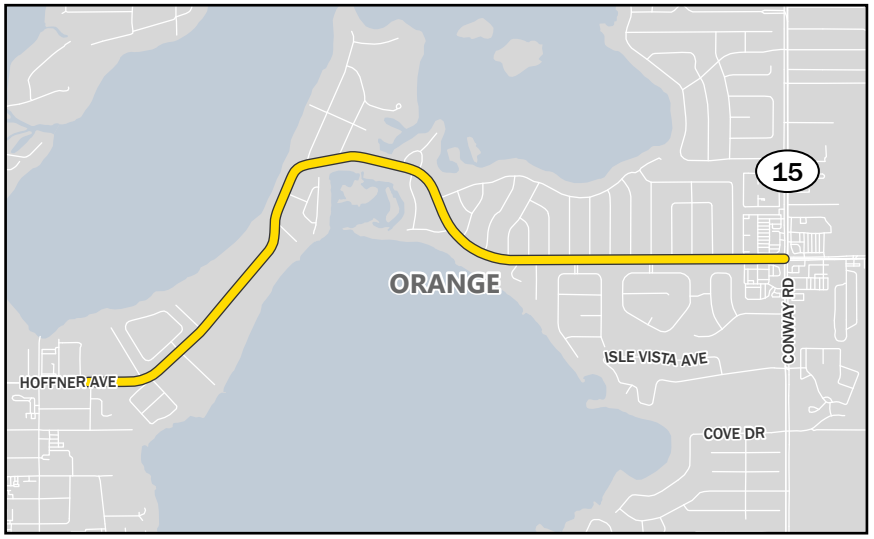
Fiscal Year 2027 - 2031

FPN: 453225-1

FPN: 453225-1
Project Name: Hoffner Ave Traffic Improvements
From: -
To: -
Project Description: Traffic Ops Improvement

County: Orange
Managing Agency: Belle Isle
MTP ID: 30189 & 30190
Adopted: 7/8/2026
Historic Cost: $4,868,725
Future Cost: $0

SIS: No
Length: 2.47 miles
MTP Page: 19-242 &
Revised: Yes
5-Year Total: $49,650
Total Cost: $4,918,375



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	GR24	State	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
CST	CONSTRUCTION	LF	Local	$3,270,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,270,475.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$98,250.00	$49,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$147,900.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

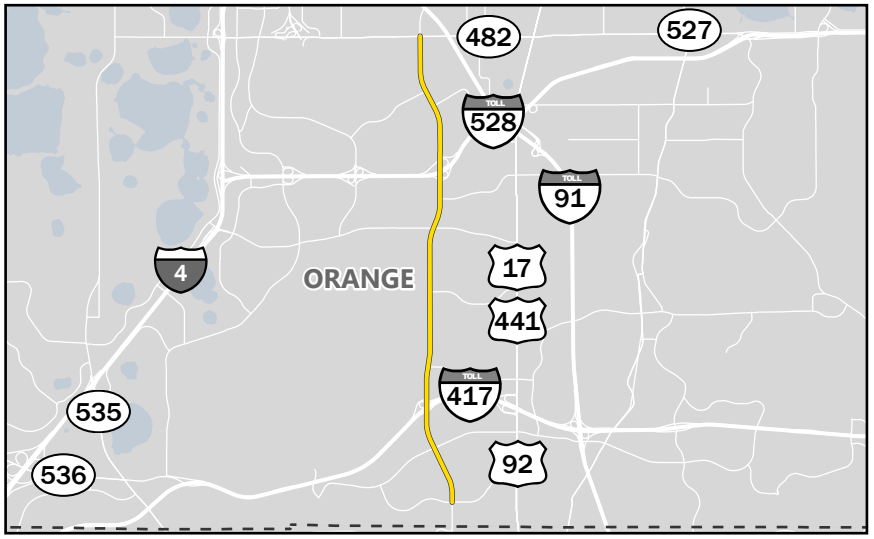
FPN: 453466-1

FPN: 453466-1
Project Name: John Young Pkwy ITS
From: Hunters Creek Blvd
To: SR 482/Sand Lake Rd
Project Description: ITS Communication System

SIS: No

County: Orange
Managing Agency: Orange County
MTP ID: EC443
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 6.87 miles
MTP Page: 19-207
Revised: -
5-Year Total: $9,855,583
Total Cost: $9,855,583



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$1,111,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,111,581.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$82,813.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,813.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$5,131,000.00	$0.00	$0.00	$0.00	$5,131,000.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$3,364,000.00	$0.00	$0.00	$0.00	$3,364,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$148,654.00	$0.00	$0.00	$0.00	$148,654.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$17,535.00	$0.00	$0.00	$0.00	$17,535.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453468-1

FPN:	453468-1	**SIS:**	No
Project Name:	Carrier Dr/Mandarin Dr TSMO Bundle #B33		
From:	International Dr		
To:	Grand National Dr		
Project Description:	Traffic Ops Improvement		
County:	Orange		
Managing Agency:	Orlando	**Length:**	0.92 miles
MTP ID:	EC425	**MTP Page:**	19-206
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$1,078,755
Future Cost:	$0	**Total Cost:**	$1,078,755



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$753,722.00	$0.00	$0.00	$0.00	$753,722.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$300,517.00	$0.00	$0.00	$0.00	$300,517.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$21,249.00	$0.00	$0.00	$0.00	$21,249.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$3,267.00	$0.00	$0.00	$0.00	$3,267.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453468-2

FPN:	453468-2	**SIS:**	No
Project Name:	Carrier Dr/Mandarin Dr TSMO Bundle #B33		
From:	International Dr		
To:	Grand National Dr		
Project Description:	Traffic Ops Improvement		
County:	Orange		
Managing Agency:	Orlando	**Length:**	0.92 miles
MTP ID:	EC425	**MTP Page:**	19-206
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$146,826
Future Cost:	$0	**Total Cost:**	$146,826



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$130,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$130,340.00
PE	PRELIMINARY ENGINEERING	LF	Local	$0.00	$6,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,776.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$9,710.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,710.00

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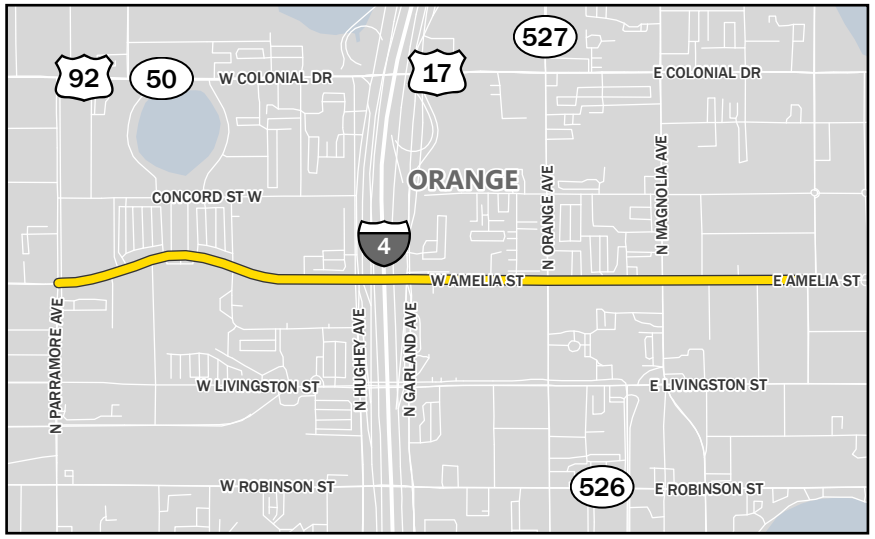
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453487-1

FPN:	453487-1
Project Name:	Amelia St
From:	N Parramore Ave
To:	Highland Ave
Project Description:	ITS Communication System
SIS:	No
County:	Orange
Managing Agency:	Orlando
MTP ID:	30352
Adopted:	7/8/2026
Historic Cost:	$0
Future Cost:	$0
Length:	0.94 miles
MTP Page:	19-210
Revised:	-
5-Year Total:	$5,228,824
Total Cost:	$5,228,824



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$1,710,166.00	$0.00	$0.00	$0.00	$1,710,166.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$3,463,282.00	$0.00	$0.00	$0.00	$3,463,282.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$49,551.00	$0.00	$0.00	$0.00	$49,551.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$5,825.00	$0.00	$0.00	$0.00	$5,825.00

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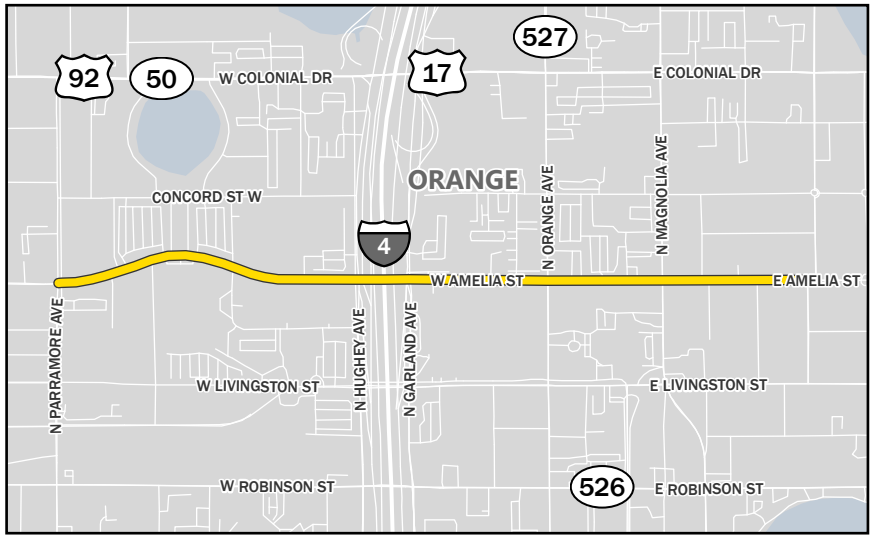
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453487-2

FPN:	453487-2	**SIS:**	No
Project Name:	Amelia St		
From:	N Parramore Ave		
To:	Highland Ave		
Project Description:	ITS Communication System		
County:	Orange		
Managing Agency:	FDOT	**Length:**	0.94 miles
MTP ID:	30352	**MTP Page:**	19-210
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$483,806
Future Cost:	$0	**Total Cost:**	$483,806



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$437,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437,200.00
PE	PRELIMINARY ENGINEERING	LF	Local	$0.00	$14,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,035.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$32,571.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,571.00

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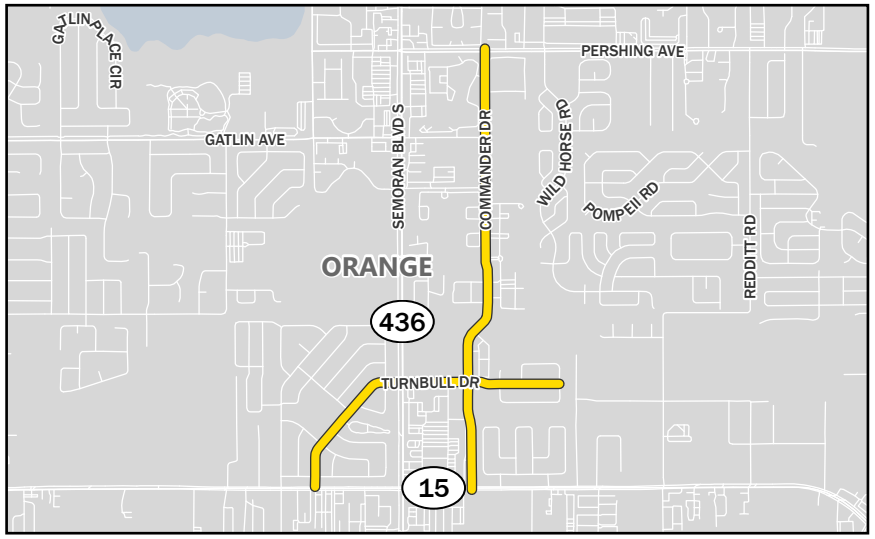
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 453499-1

FPN:	453499-1	**SIS:**	No
Project Name:	Commander Dr & Turnbull Dr Bundle ITS/Technology Improvements		
From:	Hoffner Ave		
To:	Pershing Ave		
Project Description:	ITS Communication System		
County:	Orange		
Managing Agency:	Orlando	**Length:**	2.18 miles
MTP ID:	30346	**MTP Page:**	19-208
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$1,142,932
Future Cost:	$0	**Total Cost:**	$1,142,932



Transportation Systems Management & Operations (TSMO)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$0.00	$154,043.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154,043.00
PE	PRELIMINARY ENGINEERING	LF	Local	$0.00	$5,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,187.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$0.00	$11,476.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,476.00
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$923,006.00	$0.00	$0.00	$0.00	$923,006.00
CST	CONSTRUCTION	LF	Local	$0.00	$0.00	$0.00	$19,218.00	$0.00	$0.00	$0.00	$19,218.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$26,028.00	$0.00	$0.00	$0.00	$26,028.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$3,974.00	$0.00	$0.00	$0.00	$3,974.00



Section 11: Regional Transit Projects

The transit and transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five-Year Work Program. This section includes operations and capital projects for the Central Florida Regional Transportation Authority (LYNX).

This section also includes commuter rail projects for the Central Florida Commuter Rail Commission System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five-Year Work Program.

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A REGIONAL TRANSPORTATION PARTNERSHIP

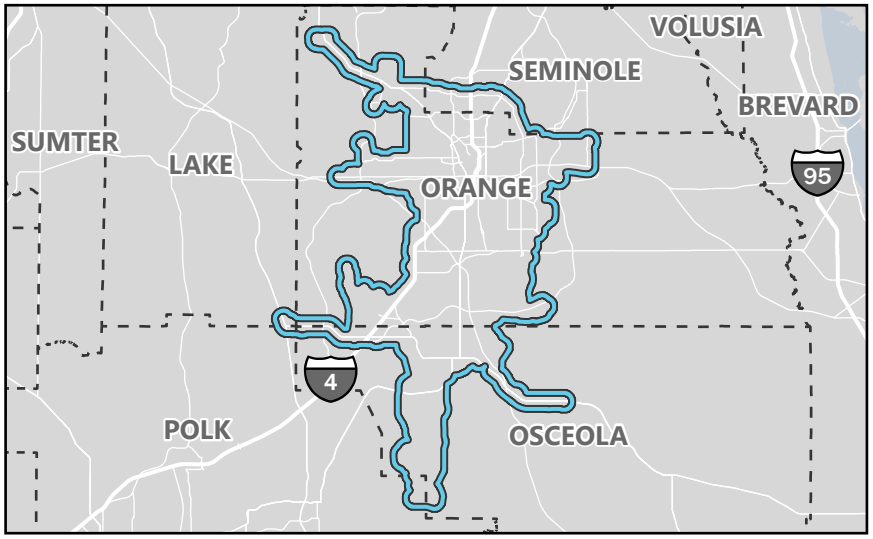
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 246572-1

FPN: 246572-1
SIS: No
Project Name: Orange-CFRTA/LYNX Capital Assist/Kissimmee-Orlando Funds/ Section#5307
From: -
To: -
Project Description: Capital For Fixed Route

County: Orange
Managing Agency: CFRTA/LYNX
Length: - miles
MTP ID: 60003
MTP Page: 19-260
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $59,227,283
5-Year Total: $22,500,000
Future Cost: $0
Total Cost: $81,727,283



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	FTA	Federal	$44,590,000.00	$6,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$0.00	$62,590,000.00
CAP	CAPITAL	LF	Local	$14,637,283.00	$1,500,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$0.00	$19,137,283.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 246572-2

FPN: 246572-2 **SIS:** No

Project Name: Orange-CFRTA/LYNX FTA Section 5307 Land Acq, Engineering & Const

From: -

To: -

Project Description: PTO Studies

County: Orange

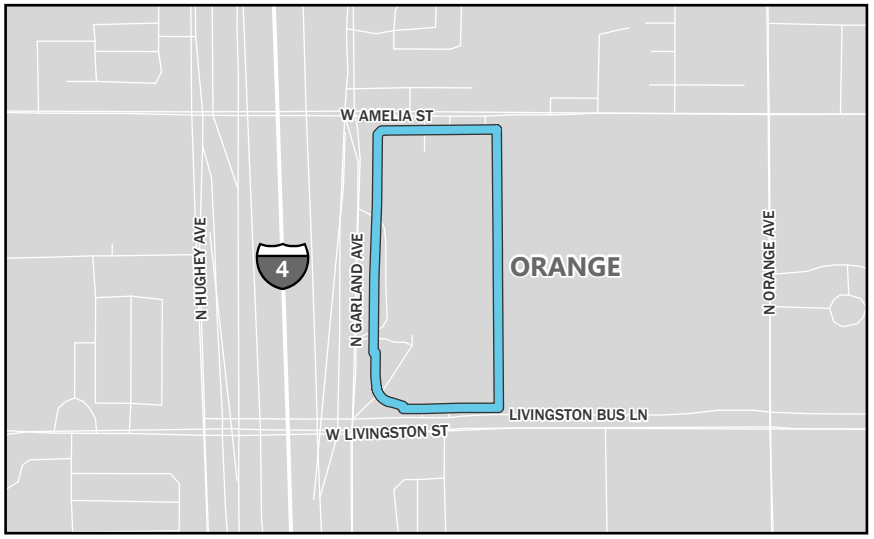
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60003 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $7,256,704

Future Cost: $0 **Total Cost:** $7,256,704



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	FTA	Federal	$0.00	$5,805,363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,805,363.00
CAP	CAPITAL	LF	Local	$0.00	$1,451,341.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,451,341.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

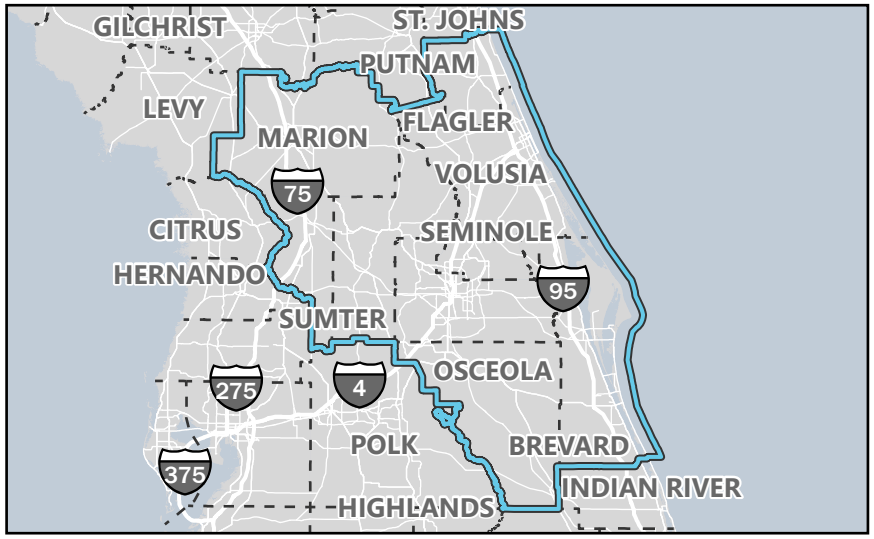
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 412994-2

FPN: 412994-2
SIS: Yes
Project Name: Central Florida Commuter Rail System Engr/Admin/Marketing and Prof Serv
From: -
To: -
Project Description: Intermodal Hub Capacity

County: Systemwide
Managing Agency: FDOT
Length: - miles
MTP ID: 60004
MTP Page: 19-260
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $0
5-Year Total: $121,215
Future Cost: $0
Total Cost: $121,215



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows areawide location and does not represent actual project location

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DPTO	State	$0.00	$121,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,215.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

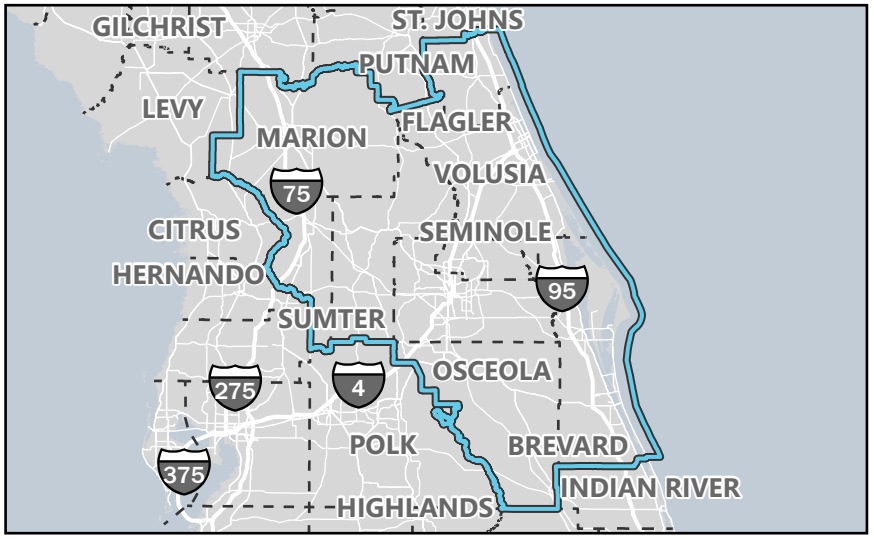
FPN: 412994-4

FPN: 412994-4
Project Name: Central Florida Commuter Rail System
From: -
To: -
Project Description: Fixed Guideway Improvements

SIS: Yes

County: Systemwide
Managing Agency: FDOT
MTP ID: 60263
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-261
Revised: Yes
5-Year Total: $1,137,860
Total Cost: $1,137,860



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows areawide location and does not represent actual project location

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DS	State	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
PE	PRELIMINARY ENGINEERING	TRIP	State	$0.00	$750,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,568.00
CST	CONSTRUCTION	TRIP	State	$0.00	$377,292.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377,292.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 412994-8

FPN: 412994-8
SIS: Yes
Project Name: Central Florida Commuter Rail System Operations and Maintenance
From: -
To: -
Project Description: Intermodal Hub Capacity

County: Systemwide
Managing Agency: FDOT
Length: - miles
MTP ID: 60004
MTP Page: 19-260
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $15,586,841
5-Year Total: $2,985,430
Future Cost: $0
Total Cost: $18,572,271



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	DFTA	Federal	$353,328.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$353,328.00
OPS	OPERATIONS CONSULTANT	DS	State	$8,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,797.00
OPS	OPERATIONS CONSULTANT	DDR	State	$18,499.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,499.00
OPS	OPERATIONS CONSULTANT	DPTO	State	$10,611,980.00	$1,651,523.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,263,503.00
OPS	OPERATIONS CONSULTANT	GMR	State	$1,857,842.00	$735,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,593,263.00
OPS	OPERATIONS CONSULTANT	TRIP	State	$1,476,848.00	$66,422.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,543,270.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$713,131.00	$61,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$774,381.00
CAP	CAPITAL CONSULTANT	DPTO	State	$262,486.00	$262,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$524,972.00
CAP	CAPITAL CONSULTANT	LF	Local	$208,328.00	$208,328.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,656.00
CAX	CAPITAL INDIRECT SUP	DIOH	State	$75,602.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,602.00

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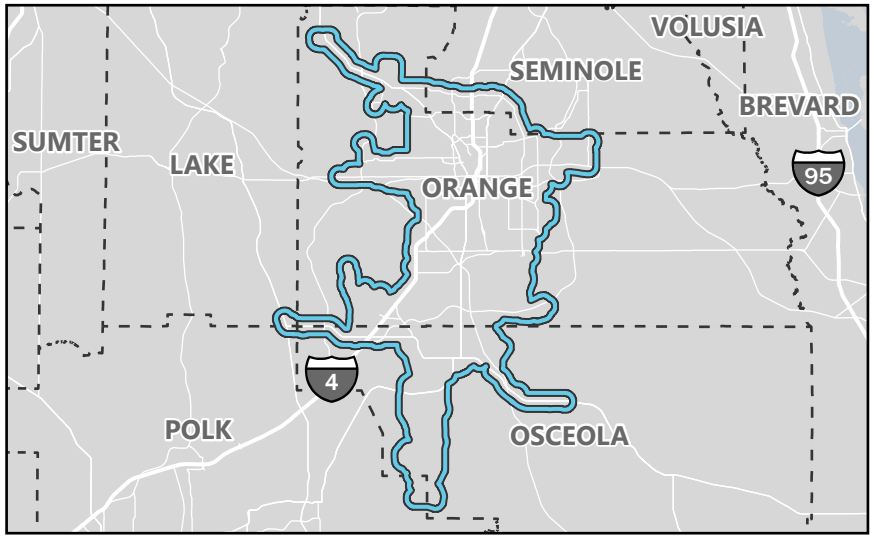
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 414749-1

FPN:	414749-1	**SIS:**	No
Project Name:	Orange-LYNX/Capital Fixed RTE/Maint, Support & Fuel FTA Section #5307		
From:	-		
To:	-		
Project Description:	Capital For Fixed Route		
County:	Orange		
Managing Agency:	CFRTA/LYNX	**Length:**	- miles
MTP ID:	60003	**MTP Page:**	19-260
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$124,058,000	**5-Year Total:**	$457,815,401
Future Cost:	$0	**Total Cost:**	$581,873,401



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	FTA	Federal	$99,312,000.00	$310,252,321.00	$56,000,000.00	$0.00	$0.00	$0.00	$0.00	$465,564,321.00
CAP	CAPITAL	LF	Local	$24,746,000.00	$77,563,080.00	$14,000,000.00	$0.00	$0.00	$0.00	$0.00	$116,309,080.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

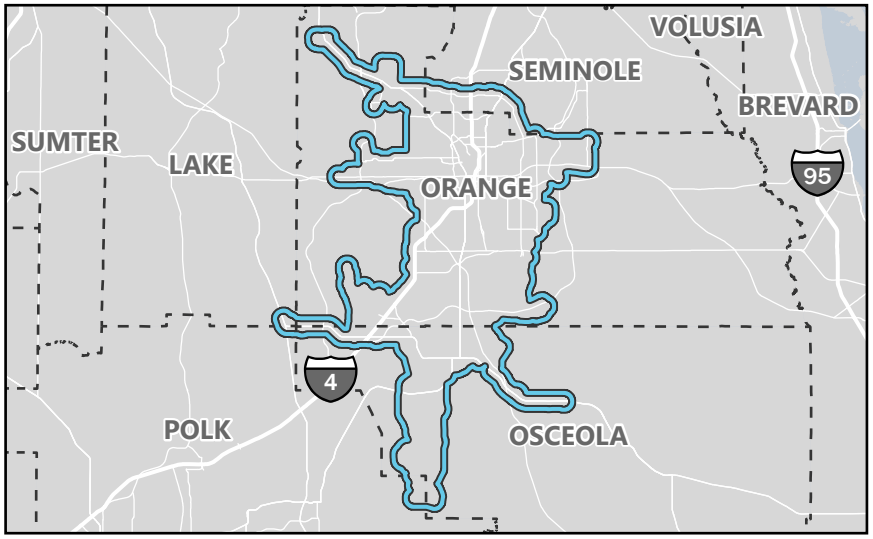
FPN: 424255-1

FPN: 424255-1
Project Name: CFTA (LYNX) Section 5337 LYMMO Upgrade
From: -
To: -
Project Description: Fixed Guideway Improvements

SIS: No

County: Orange
Managing Agency: CFRTA/LYNX
MTP ID: 60003
Adopted: 7/8/2026
Historic Cost: $3,040,000
Future Cost: $0

Length: - miles
MTP Page: 19-260
Revised: Yes
5-Year Total: $35,625,000
Total Cost: $38,665,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	FTA	Federal	$3,040,000.00	$24,300,000.00	$900,000.00	$1,000,000.00	$1,100,000.00	$1,200,000.00	$0.00	$31,540,000.00
CAP	CAPITAL	LF	Local	$0.00	$6,075,000.00	$225,000.00	$250,000.00	$275,000.00	$300,000.00	$0.00	$7,125,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 425939-1

FPN: 425939-1
Project Name: CFRC Self Insurance Retention Fund
From: -
To: -
Project Description: Rail Revenue/Operational Impr

County: Systemwide
Managing Agency: FDOT
MTP ID: 60004
Adopted: 7/8/2026
Historic Cost: $15,000,000

SIS: Yes
Length: - miles
MTP Page: 19-260
Revised: -
5-Year Total: $15,000,000
Future Cost: $0
Total Cost: $30,000,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS GRANT	DS	State	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00
OPS	OPERATIONS GRANT	LF	Local	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
OPS	OPERATIONS GRANT	LFB	Local	$0.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 425984-1

FPN: 425984-1 **SIS:** Yes

Project Name: Central Florida Commuter Rail Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT **Length:** - miles

MTP ID: 60004 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $16,928,095 **5-Year Total:** $7,483,804

Future Cost: $0 **Total Cost:** $24,411,899



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION CONTRACT	DPTO	State	$69,860.00	$69,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139,720.00
CST	CONSTRUCTION CONTRACT	DS	State	$151,019.00	$151,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$302,038.00
CST	CONSTRUCTION CONTRACT	TRIP	State	$21,871.00	$21,871.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,742.00
OPS	OPERATIONS CONSULTANT	DDR	State	$1,086,702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,086,702.00
OPS	OPERATIONS CONSULTANT	DPTO	State	$0.00	$895,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$895,198.00
OPS	OPERATIONS CONSULTANT	LFB	Local	$8,169,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,169,658.00
OPS	OPERATIONS CONSULTANT	STED	State	$0.00	$14,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,889.00
OPS	OPERATIONS CONSULTANT	DFTA	Federal	$1,414,745.00	$303,869.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,718,614.00
OPS	OPERATIONS CONSULTANT	DIS	State	$0.00	$3,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,282.00
OPS	OPERATIONS CONSULTANT	DS	State	$583,792.00	$534,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,118,037.00
OPS	OPERATIONS CONSULTANT	LF	Local	$2,884,446.00	$3,256,317.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,140,763.00
OPS	OPERATIONS CONSULTANT	NSTP	State	$425,325.00	$425,325.00	$0.00	$0.00	$0.00	$0.00	$0.00	$850,650.00
OPS	OPERATIONS CONSULTANT	SROM	State	$2,007,993.00	$1,695,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,703,238.00
OPS	OPERATIONS CONSULTANT	TRIP	State	$112,684.00	$112,684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,368.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 425984-2

FPN: 425984-2 **SIS:** Yes

Project Name: CFCR/SunRail Rail Operations and Maintenace

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

Managing Agency: FDOT **Length:** - miles

MTP ID: 60004 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $6,421

Future Cost: $0 **Total Cost:** $6,421



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DS	State	$0.00	$6,421.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,421.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

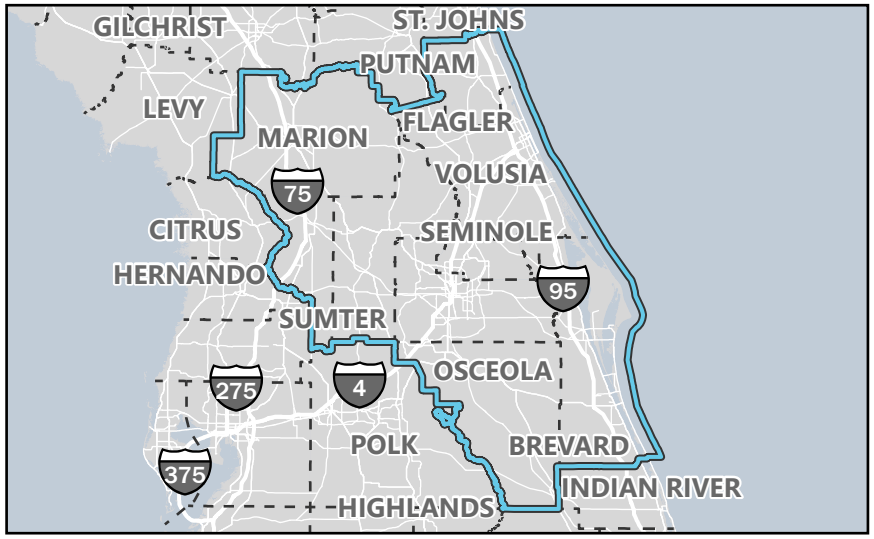
FPN: 428456-1

FPN: 428456-1
Project Name: SunRail System In-House Overhead
From: -
To: -
Project Description: Public Trans In-House Support

SIS: No

County: Systemwide
Managing Agency: FDOT
MTP ID: 60004
Adopted: 7/8/2026
Historic Cost: $750,000
Future Cost: $0

Length: - miles
MTP Page: 19-260
Revised: -
5-Year Total: $1,500,000
Total Cost: $2,250,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ADMIN	ADMIN IN-HOUSE	D	State	$750,000.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$2,250,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 429215-2

FPN: 429215-2 **SIS:** No

Project Name: SunRail Extension to Orlando International Airport (OIA) Study

From: -

To: -

Project Description: Rail Revenue/Operationa Impr

County: Orange

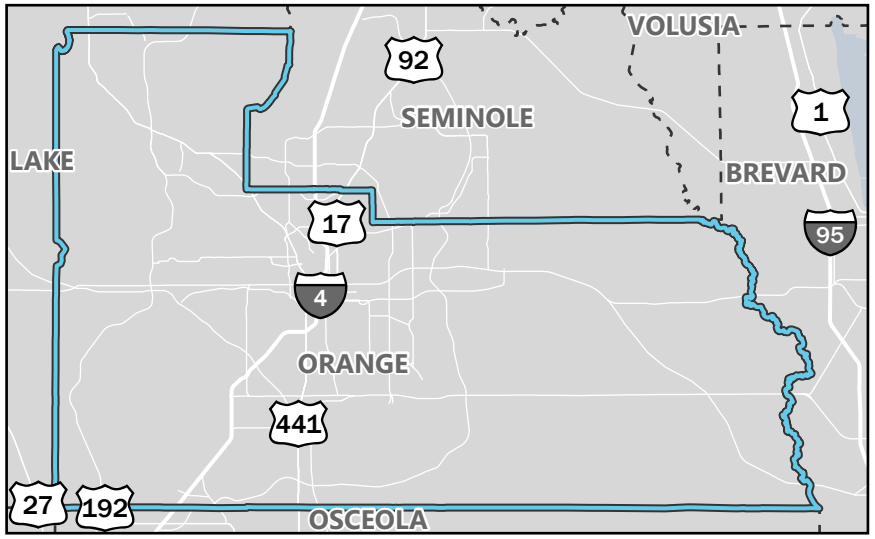
Managing Agency: FDOT **Length:** - miles

MTP ID: 60212 **MTP Page:** 19-261

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $5,302,576 **5-Year Total:** $3,193,900

Future Cost: $0 **Total Cost:** $8,496,476



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows areawide location and does not represent actual project location

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	D	State	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
PDE	PDE	DDR	State	$818,985.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$818,985.00
PDE	PDE	DIH	State	$37,228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,228.00
PDE	PDE	DPTO	State	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
PDE	PDE	DS	State	$271,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$271,697.00
PDE	PDE	LF	Local	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
PDX	P D & E - IND SUPP	DIOH	State	$174,666.00	$193,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368,566.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 433130-1

FPN: 433130-1 **SIS:** Yes

Project Name: Orlando SunRail Station Road Improvements (Two Locations)

From: -

To: -

Project Description: Traffic Ops Improvement

County: Orange

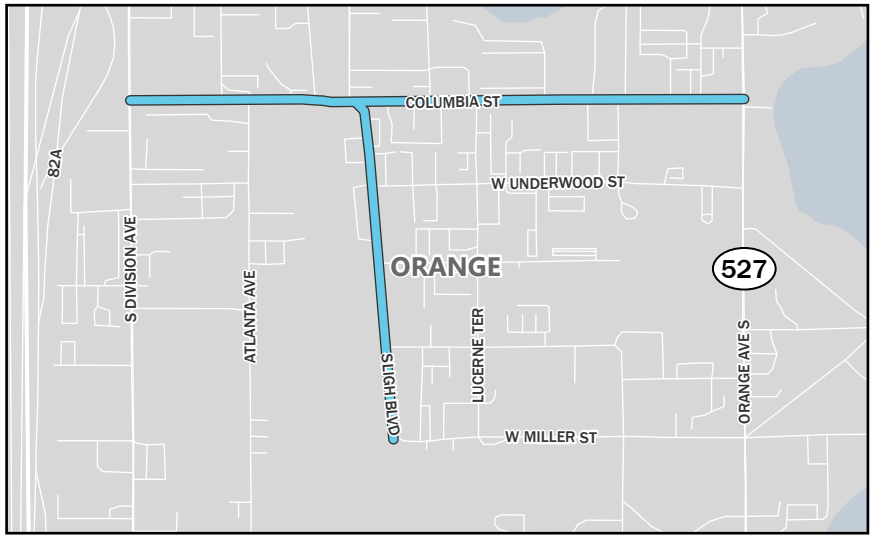
Managing Agency: FDOT **Length:** 0.79 miles

MTP ID: 60004 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $6,808,865 **5-Year Total:** $48,187

Future Cost: $0 **Total Cost:** $6,857,052



Regional Transit (LYNX, SunRail, and CFCR)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	GMR	State	$700,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$700,100.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$73,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,675.00
CST	CONSTRUCTION	GMR	State	$5,295,268.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,295,268.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$739,822.00	$48,187.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788,009.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435250-2

FPN: 435250-2 **SIS:** No

Project Name: CFRTA Section 5307 Capital for Buses and Equipment

From: -

To: -

Project Description: Capital For Fixed Route

County: Orange

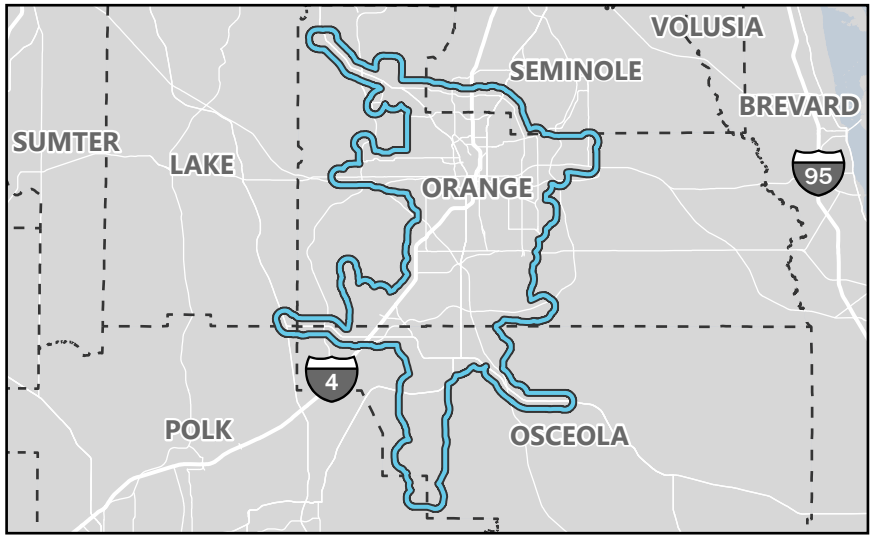
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60001 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $31,500,000 **5-Year Total:** $27,000,000

Future Cost: $0 **Total Cost:** $58,500,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	ACSU	Federal	$0.00	$8,000,000.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$18,000,000.00
CAP	CAPITAL	FTAT	Federal	$5,250,000.00	$2,000,000.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$9,750,000.00
CAP	CAPITAL	LF	Local	$5,250,000.00	$2,000,000.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$9,750,000.00
CAP	CAPITAL	SU	Federal	$21,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435250-3

FPN: 435250-3 **SIS:** No

Project Name: CFRTA Section 5307 Capital for Buses and Equipment

From: -

To: -

Project Description: Capital For Fixed Route

County: Orange

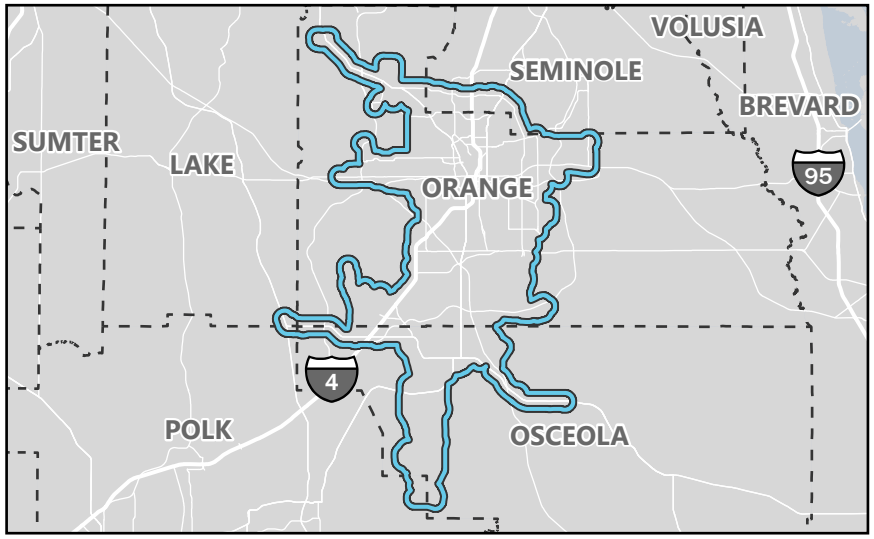
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60001 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $26,339,606

Future Cost: $0 **Total Cost:** $26,339,606



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	ACSU	Federal	$0.00	$0.00	$0.00	$10,000,000.00	$10,000,000.00	$6,188,000.00	$0.00	$26,188,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$151,606.00	$0.00	$151,606.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 435712-1

FPN: 435712-1 **SIS:** No

Project Name: Central FL Regional Transportation Authority DBA LYNX

From: -

To: -

Project Description: Capital For Fixed Route

County: Orange

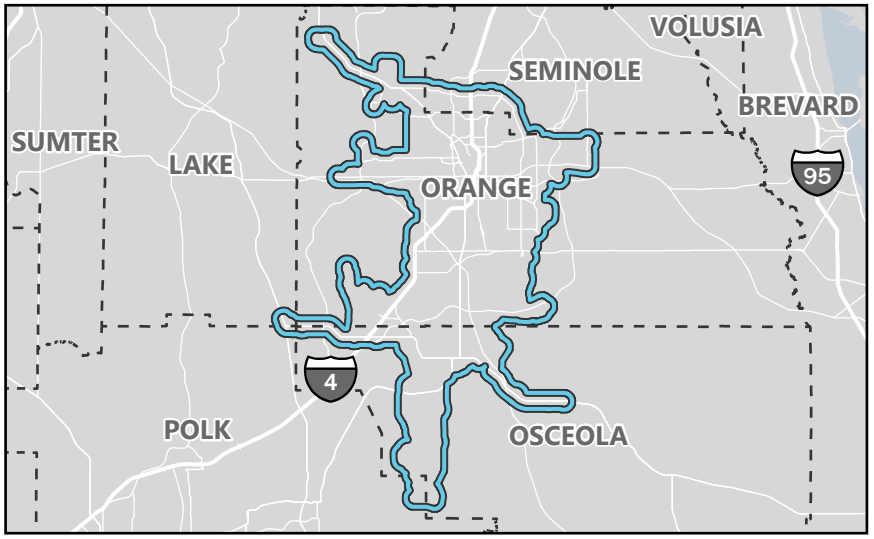
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60003 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $23,444,931 **5-Year Total:** $50,531,596

Future Cost: $0 **Total Cost:** $73,976,527



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	FTA	Federal	$18,777,544.00	$31,825,277.00	$4,000,000.00	$4,000,000.00	$0.00	$0.00	$0.00	$58,602,821.00
CAP	CAPITAL	LF	Local	$4,667,387.00	$8,706,319.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$15,373,706.00

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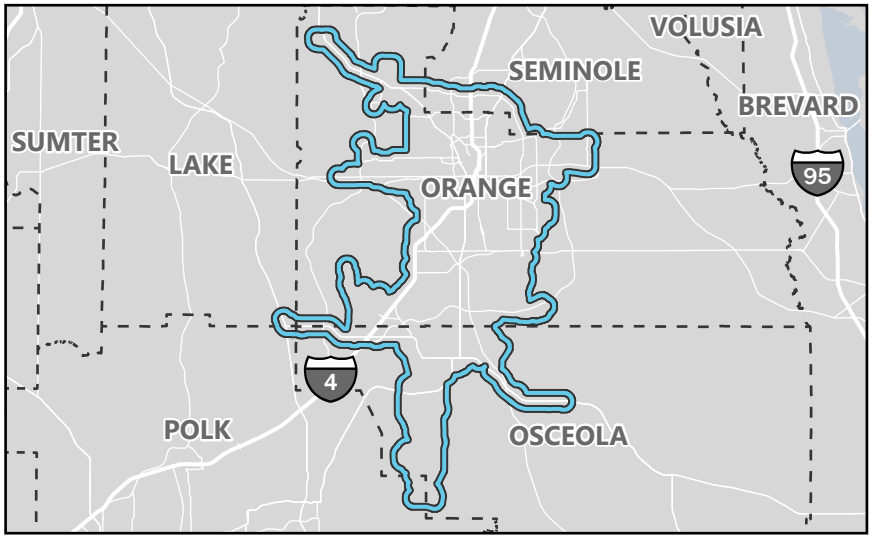
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436029-1

FPN:	436029-1	**SIS:**	No
Project Name:	Orange-LYNX Central FL Regional Transp Auth FTA Sec 5310		
From:	-		
To:	-		
Project Description:	Transit Service Demonstration		
County:	Orange		
Managing Agency:	CFRTA/LYNX	**Length:**	- miles
MTP ID:	60003	**MTP Page:**	19-260
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$5,745,077	**5-Year Total:**	$12,969,378
Future Cost:	$0	**Total Cost:**	$18,714,455



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	FTA	Federal	$878,022.00	$7,375,502.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$11,253,524.00
OPS	OPERATIONS	LF	Local	$878,022.00	$1,843,876.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$3,471,898.00
CAP	CAPITAL	FTA	Federal	$3,164,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,164,427.00
CAP	CAPITAL	LF	Local	$824,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$824,606.00

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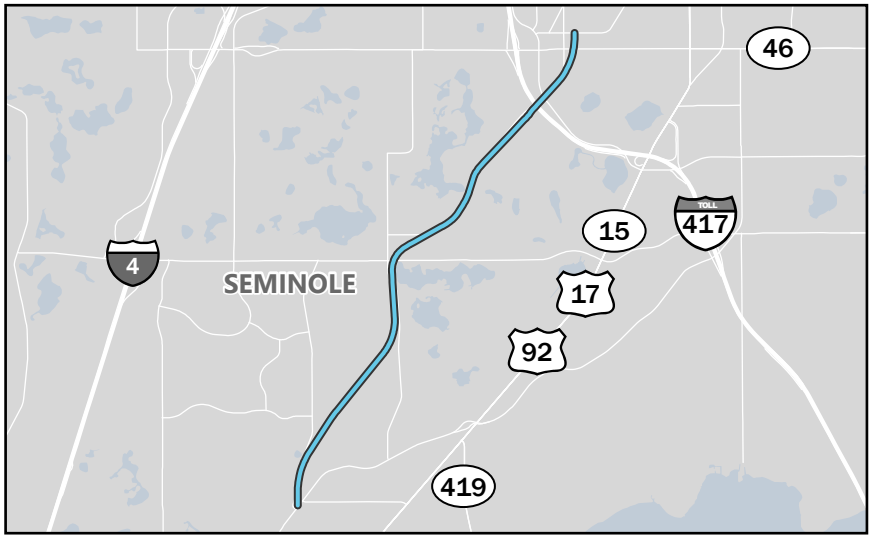
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 436436-5

FPN:	436436-5	**SIS:**	No
Project Name:	Emergency Access Road between Country Club Rd and CR 427		
From:	Country Club Rd		
To:	CR 427		
Project Description:	Rail Safety Project		
County:	Seminole		
Managing Agency:	FDOT	**Length:**	5.69 miles
MTP ID:	60263	**MTP Page:**	19-261
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$3,758,672
Future Cost:	$0	**Total Cost:**	$3,758,672



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	DPTO	State	$0.00	$3,758,672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,758,672.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442065-1

FPN: 442065-1 **SIS:** No

Project Name: Central FL Commuter Rail System Positive Train Control (PTC) Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

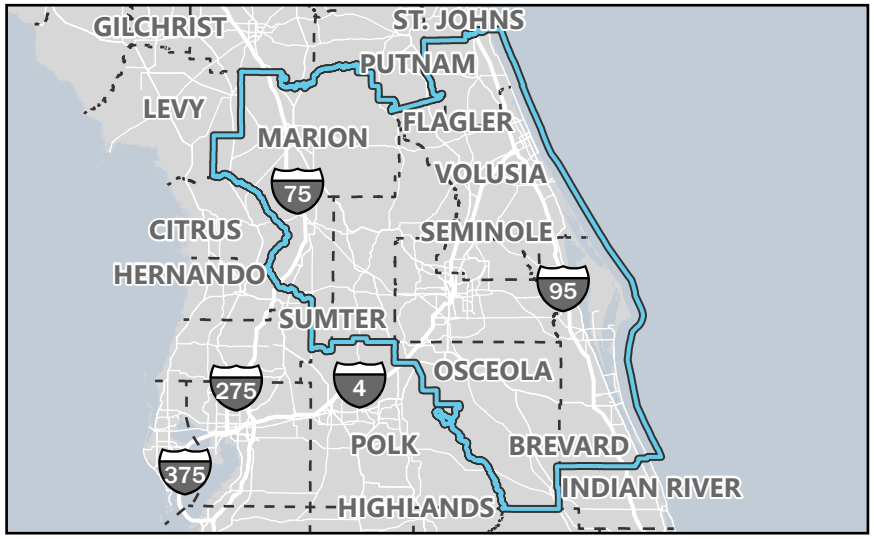
Managing Agency: FDOT **Length:** - miles

MTP ID: 60004 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $8,818 **5-Year Total:** $5,570,490

Future Cost: $0 **Total Cost:** $5,579,308



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	DPTO	State	$0.00	$437,277.00	$0.00	$5,000,000.00	$0.00	$0.00	$0.00	$5,437,277.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$8,818.00	$10,713.00	$0.00	$122,500.00	$0.00	$0.00	$0.00	$142,031.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442454-1

FPN: 442454-1 **SIS:** No

Project Name: Orange-LYNX Block Grant Operating Assistance

From: -

To: -

Project Description: Operating For Fixed Route

County: Orange

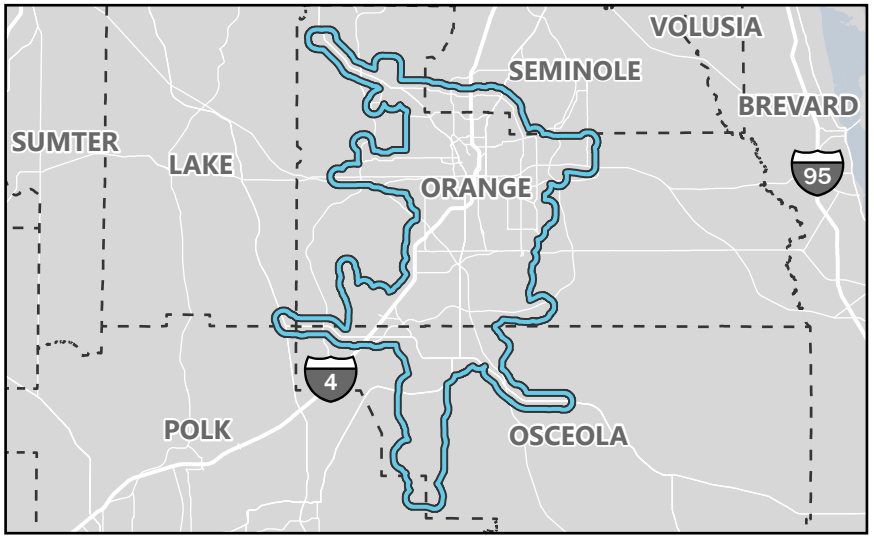
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60002 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $102,518,596 **5-Year Total:** $24,525,085

Future Cost: $0 **Total Cost:** $127,043,681



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DDR	State	$6,520,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,520,026.00
OPS	OPERATIONS	DPTO	State	$46,149,643.00	$12,114,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,263,787.00
OPS	OPERATIONS	FTA	Federal	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
OPS	OPERATIONS	LF	Local	$46,044,643.00	$12,114,144.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,158,787.00
OPX	OPERATIONS - IND SUPP	DIOH	State	$1,804,284.00	$296,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,101,081.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442454-2

FPN: 442454-2 **SIS:** No

Project Name: Orange-LYNX Block Grant Operating Assistance

From: -

To: -

Project Description: Operating For Fixed Route

County: Orange

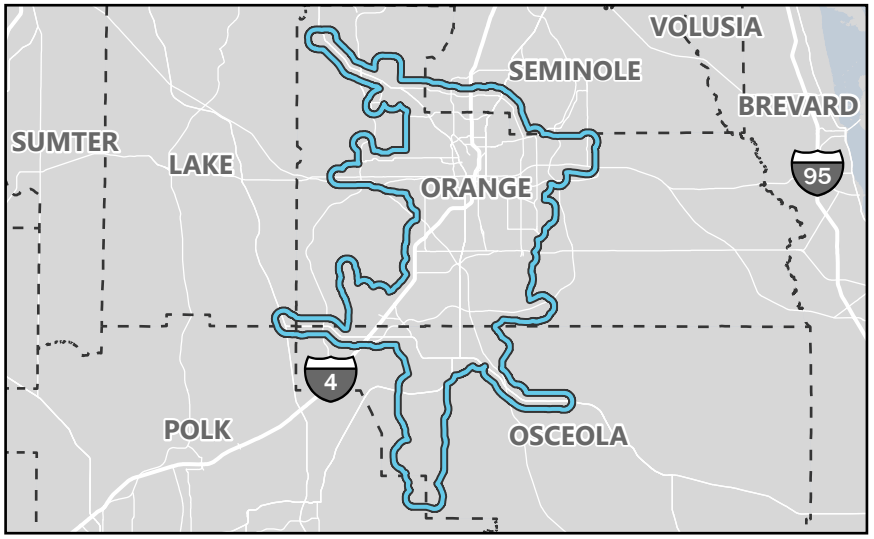
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60002 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $105,681,914

Future Cost: $0 **Total Cost:** $105,681,914



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DPTO	State	$0.00	$0.00	$12,477,567.00	$12,851,896.00	$13,237,452.00	$13,634,574.00	$0.00	$52,201,489.00
OPS	OPERATIONS	LF	Local	$0.00	$0.00	$12,477,567.00	$12,851,896.00	$13,237,452.00	$13,634,574.00	$0.00	$52,201,489.00
OPX	OPERATIONS - IND SUPP	DIOH	State	$0.00	$0.00	$305,700.00	$314,871.00	$324,318.00	$334,047.00	$0.00	$1,278,936.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 442459-1

FPN: 442459-1 **SIS:** No

Project Name: Orange-LYNX Section 5311 Rural Transportation

From: -

To: -

Project Description: Operating/Admin. Assistance

County: Orange

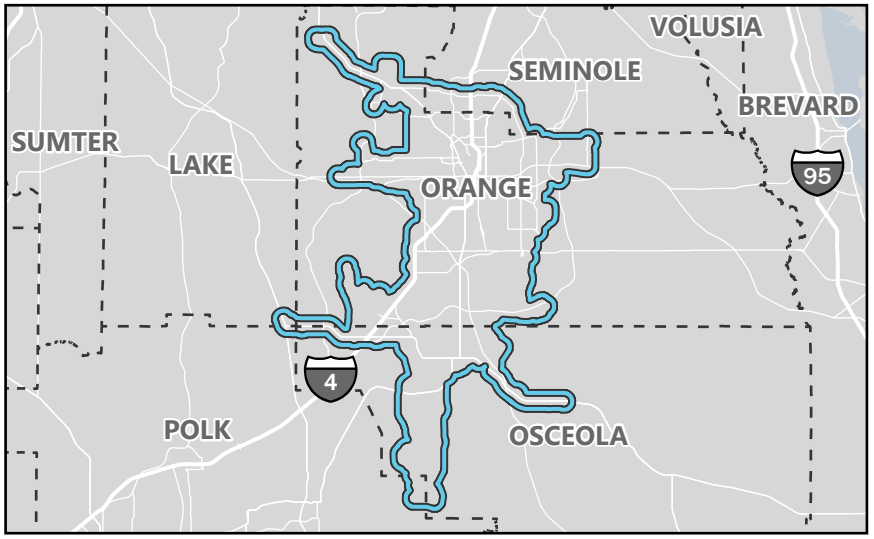
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60002 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $3,465,379 **5-Year Total:** $1,729,945

Future Cost: $0 **Total Cost:** $5,195,324



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DU	Federal	$1,700,785.00	$854,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,555,290.00
OPS	OPERATIONS	LF	Local	$1,700,785.00	$854,505.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,555,290.00
OPX	OPERATIONS - IND SUPP	DIOH	State	$63,809.00	$20,935.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,744.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 445597-1

FPN: 445597-1 **SIS:** No

Project Name: Orange-LYNX FTA Emergency Relief Program-ER Resilience Funds

From: -

To: -

Project Description: Capital For Fixed Route

County: Orange

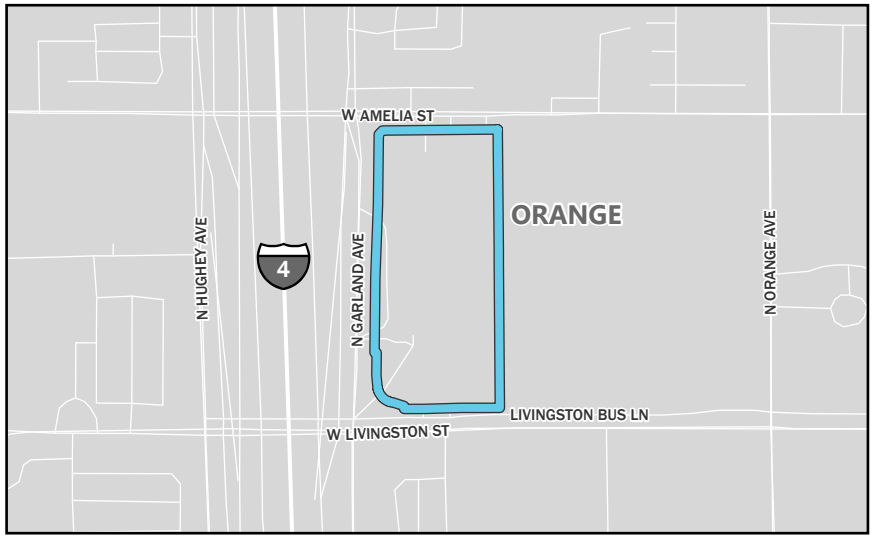
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60003 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $1,625,000

Future Cost: $0 **Total Cost:** $1,625,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	FTA	Federal	$0.00	$1,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,300,000.00
CAP	CAPITAL	LF	Local	$0.00	$325,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$325,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450409-1

FPN: 450409-1
Project Name: LYNX Southern Operations Base
From: -
To: -
Project Description: Construct Transit Facility

SIS: No

County: Orange
Managing Agency: CFRTA/LYNX
MTP ID: 60256
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.9 miles
MTP Page: 19-261
Revised: Yes
5-Year Total: $106,625,000
Total Cost: $106,625,000



Regional Transit (LYNX, SunRail, and CFCR)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MISC	MISCELLANEOUS	FTA	Federal	$0.00	$15,300,000.00	$30,000,000.00	$40,000,000.00	$0.00	$0.00	$0.00	$85,300,000.00
MISC	MISCELLANEOUS	LF	Local	$0.00	$3,825,000.00	$7,500,000.00	$10,000,000.00	$0.00	$0.00	$0.00	$21,325,000.00

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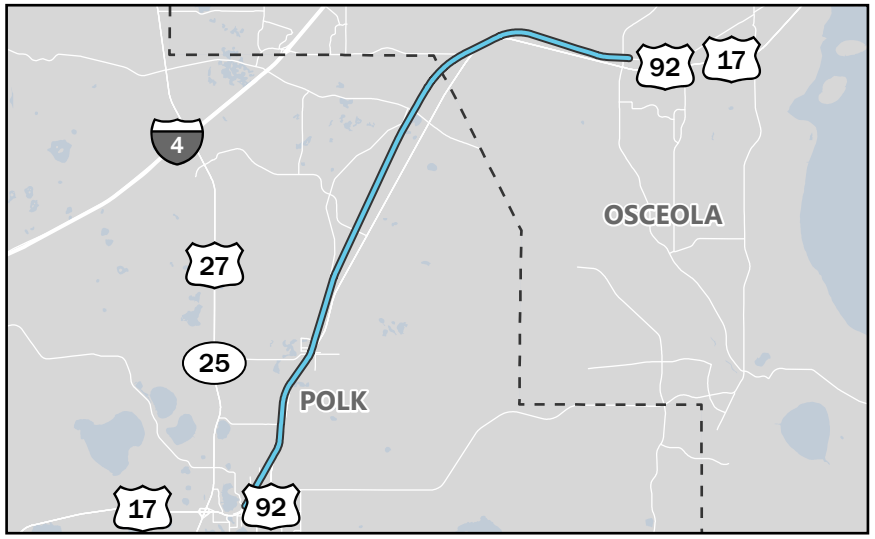
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 450899-2

FPN:	450899-2	**SIS:**	No
Project Name:	SunRail Expansion Polk County		
From:	-		
To:	-		
Project Description:	PTO Studies		
County:	Systemwide		
Managing Agency:	FDOT	**Length:**	15.75 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$11,250
Future Cost:	$0	**Total Cost:**	$11,250



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PD & E	DPTO	State	$0.00	$11,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,250.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451336-1

FPN: 451336-1 **SIS:** No

Project Name: Regent Ave Crossing Improvements #622366G

From: -

To: -

Project Description: Rail Safety Project

County: Orange

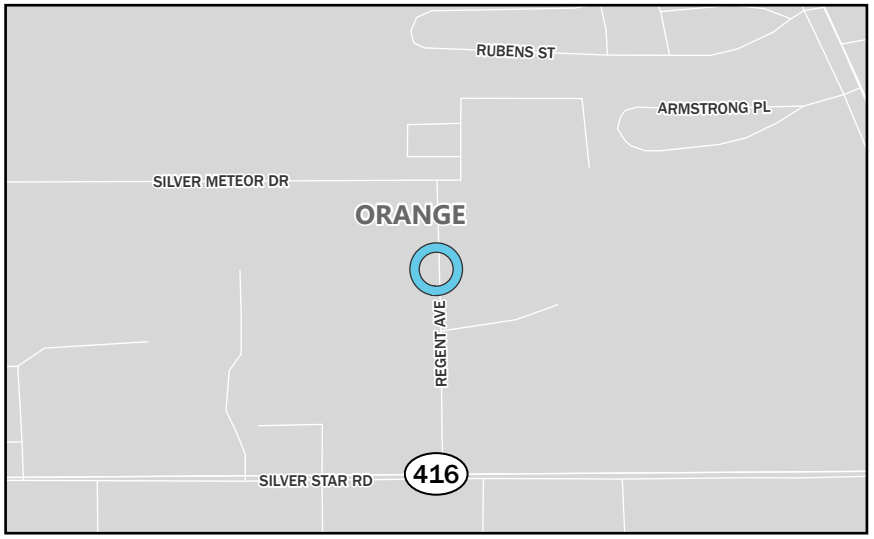
Managing Agency: FDOT **Length:** 0.06 miles

MTP ID: 60263 **MTP Page:** 19-261

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $215,817

Future Cost: $0 **Total Cost:** $215,817



Regional Transit (LYNX, SunRail, and CFCR)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	RHH	Federal	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$5,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,817.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451339-1

FPN: 451339-1 **SIS:** No

Project Name: N Silver Meteor Dr Improvements at Crossing #622367N

From: -

To: -

Project Description: Rail Safety Project

County: Orange

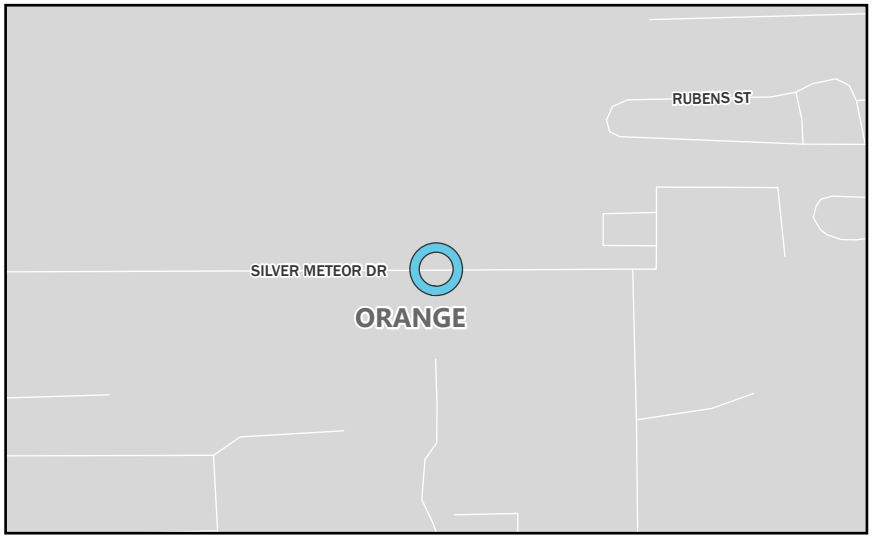
Managing Agency: FDOT **Length:** 0.06 miles

MTP ID: 60263 **MTP Page:** 19-261

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $200,402

Future Cost: $0 **Total Cost:** $200,402



Regional Transit (LYNX, SunRail, and CFCR)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	RHH	Federal	$0.00	$195,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$5,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,402.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

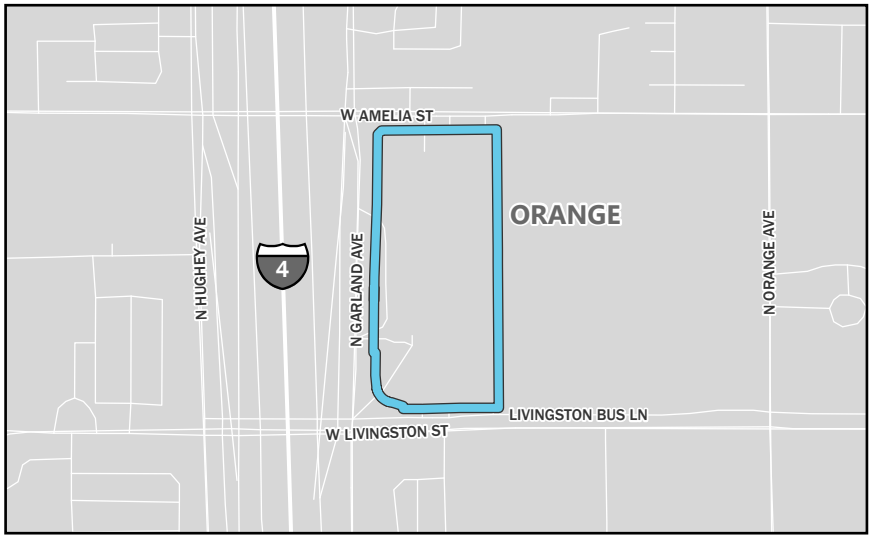
FPN: 451939-1

FPN: 451939-1
Project Name: LYNX FTA 5339 Bus and Bus Facilities
From: -
To: -
Project Description: Purchase Vehicles/Equipment

SIS: No

County: Orange
Managing Agency: Orange/Osceola/Seminole Counties
MTP ID: 60003
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-260
Revised: Yes
5-Year Total: $31,753,331
Total Cost: $31,753,331



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	FTA	Federal	$0.00	$25,402,665.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,402,665.00
CAP	CAPITAL	LF	Local	$0.00	$6,350,666.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,350,666.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 451947-1

FPN: 451947-1 **SIS:** No

Project Name: LYNX FTA Transit-Oriented Development Planning for SR 436

From: -

To: -

Project Description: PTO Studies

County: Orange

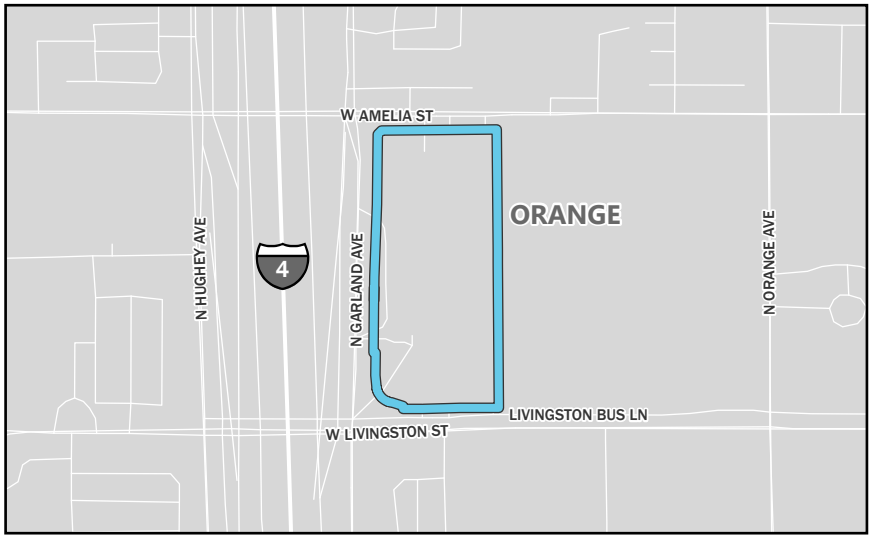
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60003 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $375,000

Future Cost: $0 **Total Cost:** $375,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	FTA	Federal	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
CAP	CAPITAL	LF	Local	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00

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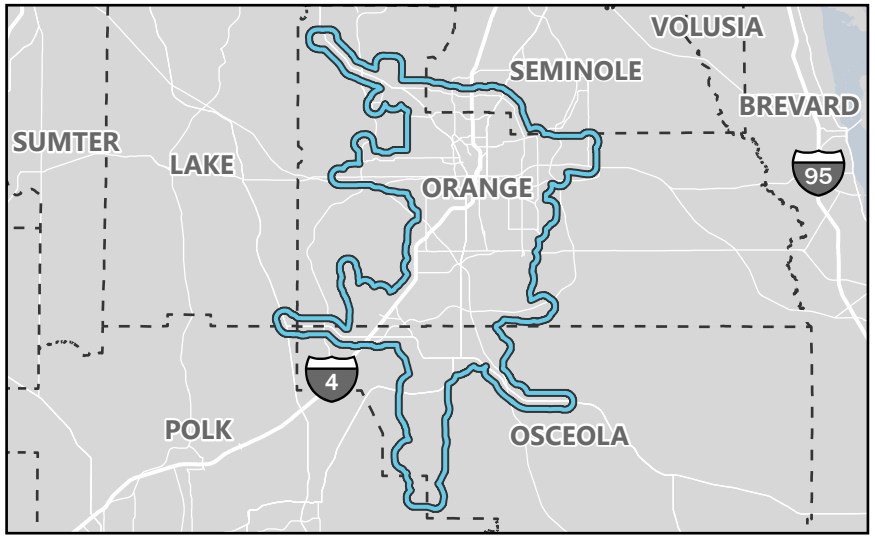
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452041-1

FPN:	452041-1	**SIS:**	No
Project Name:	Program 18 - Section 5311 Capital - Central Fla Ref Tran - LYNX		
From:	-		
To:	-		
Project Description:	Capital For Fixed Route		
County:	Orange		
Managing Agency:	CFRTA/LYNX	**Length:**	- miles
MTP ID:	60003	**MTP Page:**	19-260
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$1,461,263	**5-Year Total:**	$31,163
Future Cost:	$0	**Total Cost:**	$1,492,426



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DU	Federal	$1,125,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,125,000.00
CAP	CAPITAL	LF	Local	$281,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281,250.00
CAX	CAPITAL - IND SUPP	DIOH	State	$55,013.00	$31,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,176.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452190-1

FPN: 452190-1 **SIS:** No

Project Name: CFRC 5-Year Program to Replace Culverts and Perform Video Inspection

From: -

To: -

Project Description: Rail Safety Project

County: Systemwide

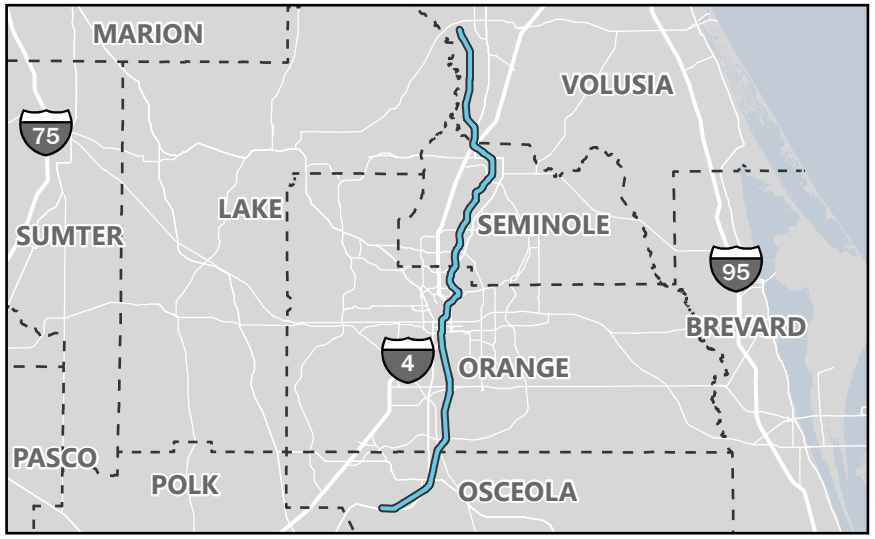
Managing Agency: FDOT **Length:** 60.36 miles

MTP ID: 60263 **MTP Page:** 19-261

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $18,375 **5-Year Total:** $1,588,588

Future Cost: $0 **Total Cost:** $1,606,963



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION CONTRACT	DPTO	State	$0.00	$750,000.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$1,550,000.00
CSX	CONST INDIRECT SUPP	DIOH	State	$18,375.00	$18,988.00	$19,600.00	$0.00	$0.00	$0.00	$0.00	$56,963.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 452191-1

FPN:	452191-1	**SIS:**	No
Project Name:	Bridge Replacement at CFRC MP 784.3 over US 17/92 in Maitland		
From:	MP 784.3		
To:	MP 784.4		
Project Description:	Rail Preservation Project		
County:	Orange		
Managing Agency:	FDOT	**Length:**	0.07 miles
MTP ID:	60263	**MTP Page:**	19-261
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$5,193,693	**5-Year Total:**	$92,389,410
Future Cost:	$0	**Total Cost:**	$97,583,103



Regional Transit (LYNX, SunRail, and CFCR)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	DPTO	State	$175,001.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,001.00
PE	PRELIMINARY ENGINEERING	DS	State	$154.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154.00
PE	PRELIMINARY ENGINEERING	TRIP	State	$4,890,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,890,736.00
PEX	PRELIM ENG - IND SUPP	DIOH	State	$127,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,802.00
ROW	RIGHT OF WAY	DPTO	State	$0.00	$6,180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,180,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State	$0.00	$151,410.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,410.00
CST	CONSTRUCTION	DPTO	State	$0.00	$0.00	$84,000,000.00	$0.00	$0.00	$0.00	$0.00	$84,000,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$0.00	$2,058,000.00	$0.00	$0.00	$0.00	$0.00	$2,058,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

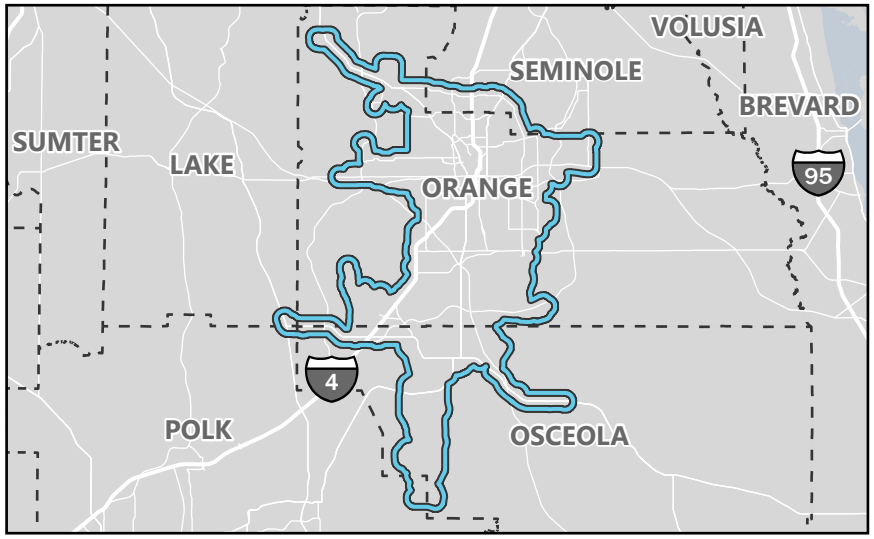
FPN: 453043-1

FPN: 453043-1
Project Name: LYNX OIA Intermodal Transfer Station
From: -
To: -
Project Description: PTO Studies

SIS: No

County: Orange
Managing Agency: CFRTA/LYNX
MTP ID: 60003
Adopted: 7/8/2026
Historic Cost: $534,939
Future Cost: $0

Length: - miles
MTP Page: 19-260
Revised: Yes
5-Year Total: $14,127
Total Cost: $549,066



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	DPTO	State	$510,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$510,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$24,939.00	$14,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,066.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454928-1

FPN: 454928-1 **SIS:** No

Project Name: CFRTA DBA LYNX FY24 FTA Bus and Low- and No-Emission Grant

From: -

To: -

Project Description: Purchase Vehicles/Equipment

County: Orange

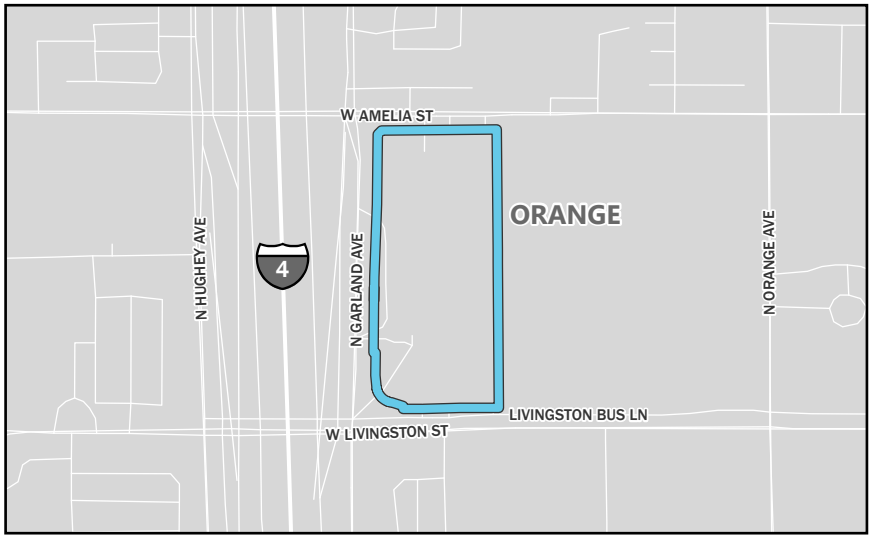
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60003 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $27,609,656

Future Cost: $0 **Total Cost:** $27,609,656



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	FTA	Federal	$0.00	$27,609,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,609,656.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

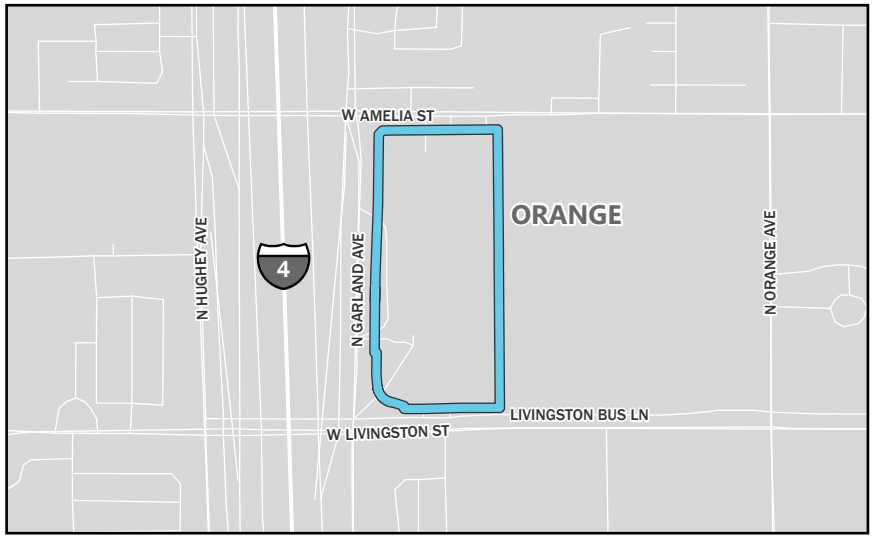
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454947-1

FPN: 454947-1
SIS: No
Project Name: Orange-CFRTA/LYNX Bus Shelter Refacing and Bus Shelter Solar Technology
From: -
To: -
Project Description: Public Transportation Shelter

County: Orange
Managing Agency: CFRTA/LYNX
Length: - miles
MTP ID: 60003
MTP Page: 19-260
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $0
5-Year Total: $500,000
Future Cost: $0
Total Cost: $500,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	CD24	Federal	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454971-1

FPN: 454971-1 **SIS:** No

Project Name: Orange-CFRTA/LYNX Central Station Bus Terminal Retrofit

From: -

To: -

Project Description: Public Transportation Station

County: Orange

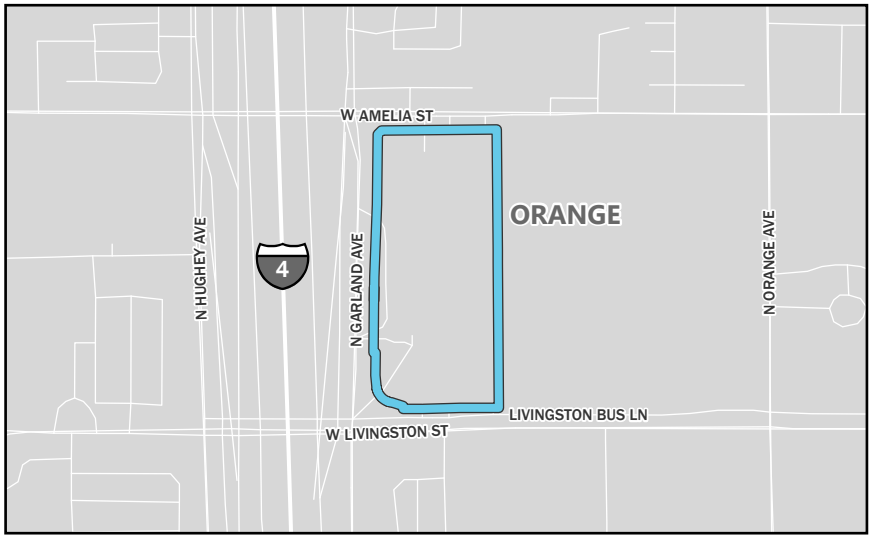
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60003 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $850,000

Future Cost: $0 **Total Cost:** $850,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	CD24	Federal	$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$850,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 454972-1

FPN: 454972-1 **SIS:** No

Project Name: Orange-CFRTA/LYNX Bus Pull-Outs and Safety Enhancements

From: -

To: -

Project Description: Transit Improvement

County: Orange

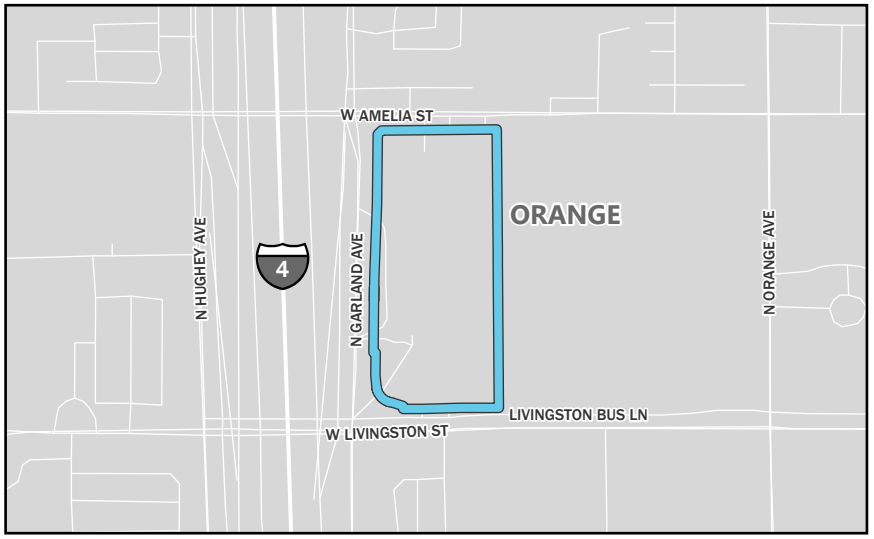
Managing Agency: CFRTA/LYNX **Length:** - miles

MTP ID: 60003 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $1,000,000

Future Cost: $0 **Total Cost:** $1,000,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	CD24	Federal	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-1

FPN: 455872-1 **SIS:** No

Project Name: SunRail LFA with the CFCRC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

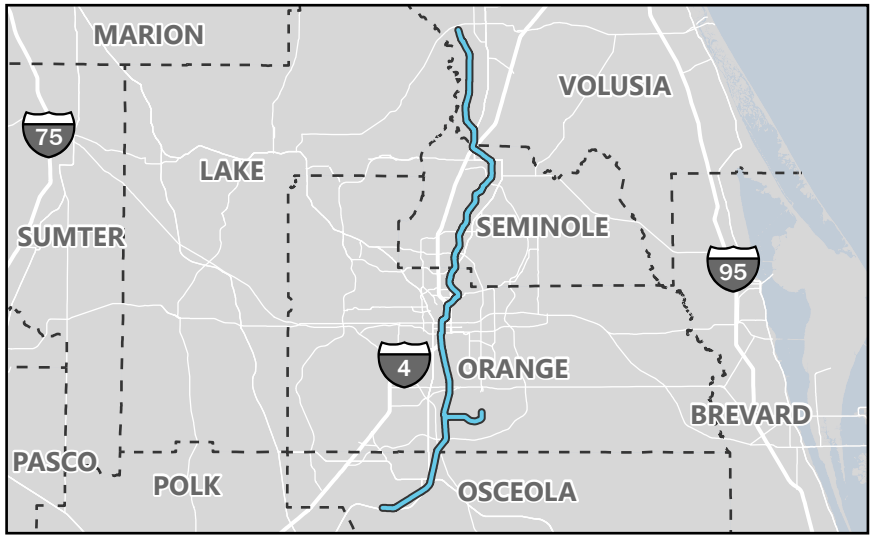
Managing Agency: FDOT **Length:** 66.37 miles

MTP ID: 60004 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $3,783,977 **5-Year Total:** $6,187,144

Future Cost: $0 **Total Cost:** $9,971,121



Regional Transit (LYNX, SunRail, and CFCR)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	LF	Local	$3,661,504.00	$4,110,387.00	$1,206,336.00	$0.00	$0.00	$0.00	$0.00	$8,978,227.00
OPS	OPERATIONS CONSULTANT	SROM	State	$0.00	$722,457.00	$0.00	$0.00	$0.00	$0.00	$0.00	$722,457.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$122,473.00	$118,408.00	$29,556.00	$0.00	$0.00	$0.00	$0.00	$270,437.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-2

FPN: 455872-2 **SIS:** No

Project Name: SunRail LFA with the CFCRC Engr/Admin/Marketing/Professional Services

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

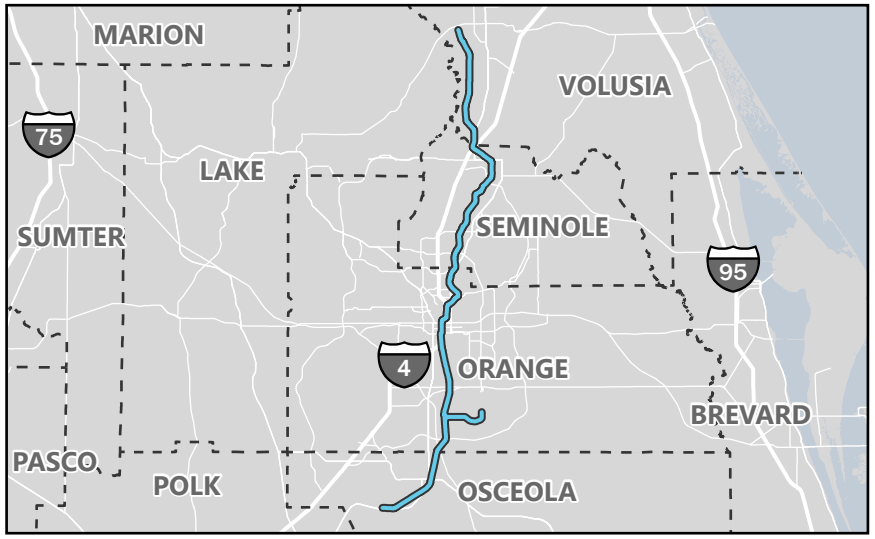
Managing Agency: FDOT **Length:** 66.37 miles

MTP ID: 60004 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $5,161,437 **5-Year Total:** $6,734,337

Future Cost: $0 **Total Cost:** $11,895,774



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE CONSULTANT	LF	Local	$3,386,573.00	$3,760,790.00	$937,500.00	$0.00	$0.00	$0.00	$0.00	$8,084,863.00
PEX	PE INDIRECT SUPPORT	DIOH	State	$133,270.00	$92,139.00	$22,969.00	$0.00	$0.00	$0.00	$0.00	$248,378.00
PDE	PDE CONSULTANT	LF	Local	$1,599,719.00	$1,500,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$3,474,719.00
PDX	PD&E INDIRECT SUPP	DIOH	State	$41,875.00	$36,751.00	$9,188.00	$0.00	$0.00	$0.00	$0.00	$87,814.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-3

FPN: 455872-3 **SIS:** No

Project Name: SunRail LFA with the CFCRC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

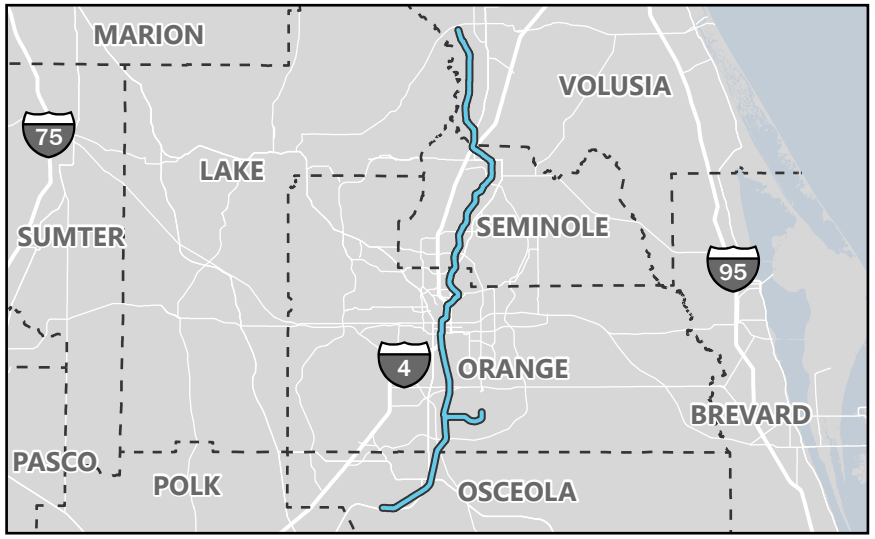
Managing Agency: FDOT **Length:** 66.37 miles

MTP ID: 60004 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $11,361,230 **5-Year Total:** $17,438,974

Future Cost: $0 **Total Cost:** $28,800,204



Regional Transit (LYNX, SunRail, and CFCR)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	DDR	State	$228,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$228,764.00
OPS	OPERATIONS CONSULTANT	DFTA	Federal	$6,451,054.00	$5,145,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,596,510.00
OPS	OPERATIONS CONSULTANT	DS	State	$1,215,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,215,789.00
OPS	OPERATIONS CONSULTANT	SROM	State	$1,595,816.00	$1,158,828.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,754,644.00
OPS	OPERATIONS CONSULTANT	TRIP	State	$712,518.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$712,518.00
OPS	OPERATIONS CONSULTANT	DPTO	State	$0.00	$30,641.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,641.00
OPS	OPERATIONS CONSULTANT	LF	Local	$0.00	$18,017.00	$9,697,868.00	$0.00	$0.00	$0.00	$0.00	$9,715,885.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$1,157,289.00	$1,150,566.00	$237,598.00	$0.00	$0.00	$0.00	$0.00	$2,545,453.00

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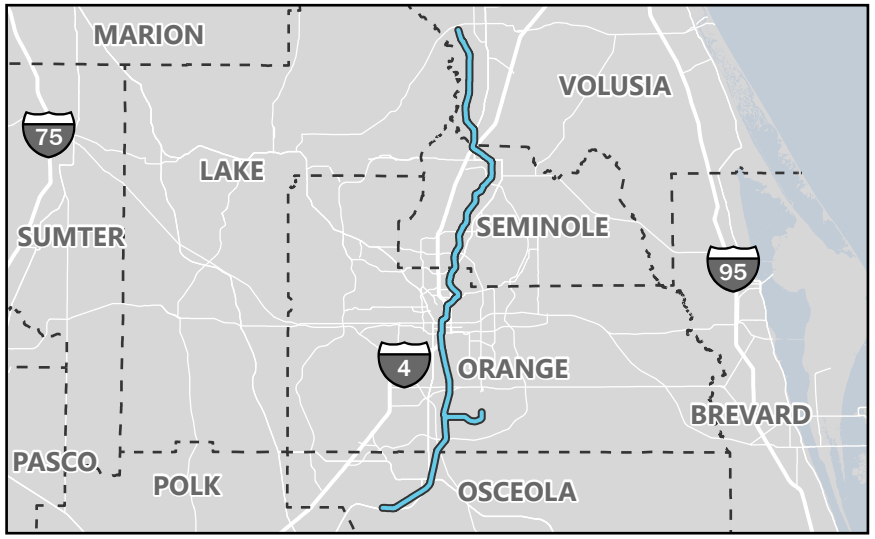
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-4

FPN:	455872-4	**SIS:**	No
Project Name:	SunRail LFA with the CFCRC Operations and Maintenance		
From:	-		
To:	-		
Project Description:	Intermodal Hub Capacity		
County:	Systemwide		
Managing Agency:	FDOT	**Length:**	66.37 miles
MTP ID:	60004	**MTP Page:**	19-260
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$5,749,325	**5-Year Total:**	$360,286
Future Cost:	$0	**Total Cost:**	$6,109,611



Regional Transit (LYNX, SunRail, and CFCR)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	LF	Local	$965,422.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,015,422.00
OPS	OPERATIONS CONSULTANT	SROM	State	$350,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550,000.00
OPS	OPERATIONS CONSULTANT	DFTA	Federal	$4,250,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,250,194.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$183,709.00	$110,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,995.00

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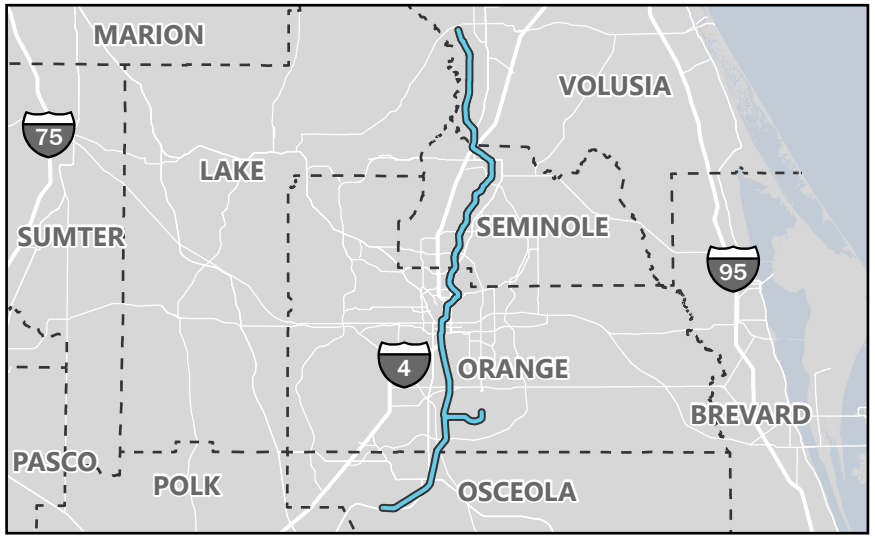
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455872-5

FPN:	455872-5	**SIS:**	No
Project Name:	SunRail LFA with the CFCRC Operations and Maintenance		
From:	-		
To:	-		
Project Description:	Intermodal Hub Capacity		
County:	Systemwide		
Managing Agency:	FDOT	**Length:**	66.37 miles
MTP ID:	60004	**MTP Page:**	19-260
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$9,092,153	**5-Year Total:**	$2,162,417
Future Cost:	$0	**Total Cost:**	$11,254,570



Regional Transit (LYNX, SunRail, and CFCR)

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	TRIP	State	$68,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,760.00
OPS	OPERATIONS CONSULTANT	LF	Local	$7,154,152.00	$459,857.00	$1,134,532.00	$0.00	$0.00	$0.00	$0.00	$8,748,541.00
OPS	OPERATIONS CONSULTANT	SROM	State	$1,618,937.00	$324,132.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,943,069.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$250,304.00	$216,100.00	$27,796.00	$0.00	$0.00	$0.00	$0.00	$494,200.00

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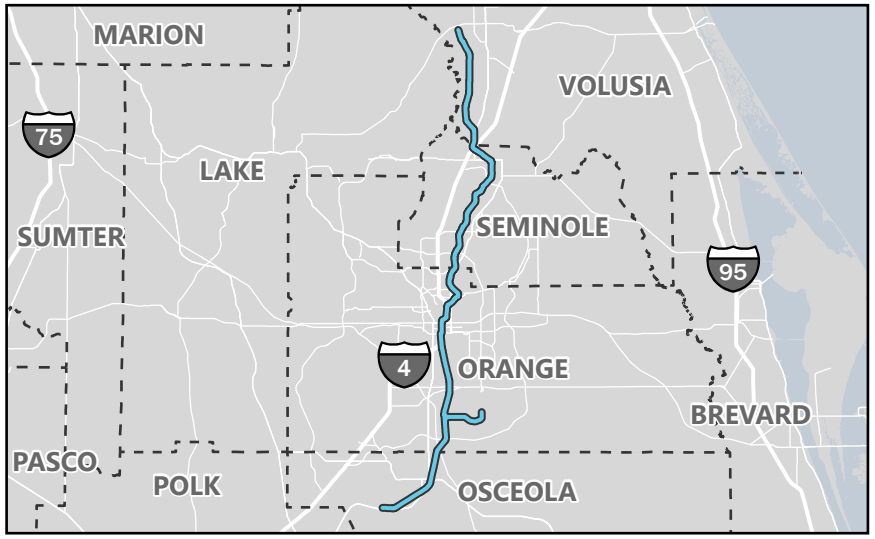
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455873-1

FPN:	455873-1	**SIS:**	No
Project Name:	SunRail LFA with the CFCRC PTC Operations and Maintenance		
From:	-		
To:	-		
Project Description:	Intermodal Hub Capacity		
County:	Systemwide		
Managing Agency:	FDOT	**Length:**	66.37 miles
MTP ID:	60004	**MTP Page:**	19-260
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$824,849	**5-Year Total:**	$1,229,400
Future Cost:	$0	**Total Cost:**	$2,054,249



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	LF	Local	$792,000.00	$950,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$1,992,000.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$32,849.00	$23,275.00	$6,125.00	$0.00	$0.00	$0.00	$0.00	$62,249.00

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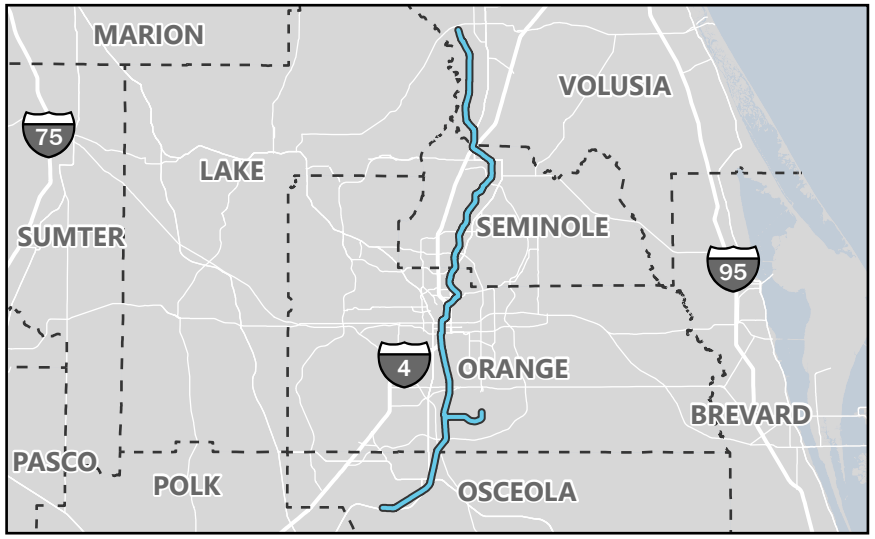
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455873-3

FPN:	455873-3	**SIS:**	No
Project Name:	SunRail LFA with the CFCRC PTC Operations and Maintenance		
From:	-		
To:	-		
Project Description:	Intermodal Hub Capacity		
County:	Systemwide		
Managing Agency:	FDOT	**Length:**	66.37 miles
MTP ID:	60004	**MTP Page:**	19-260
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$2,504,059	**5-Year Total:**	$4,248,162
Future Cost:	$0	**Total Cost:**	$6,752,221



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	DPTO	State	$500,769.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,769.00
OPS	OPERATIONS CONSULTANT	LF	Local	$1,917,151.00	$3,312,390.00	$834,182.00	$0.00	$0.00	$0.00	$0.00	$6,063,723.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$86,139.00	$81,153.00	$20,437.00	$0.00	$0.00	$0.00	$0.00	$187,729.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455873-4

FPN: 455873-4 **SIS:** No

Project Name: SunRail LFA with the CFCRC PTC Operations and Maintenance

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

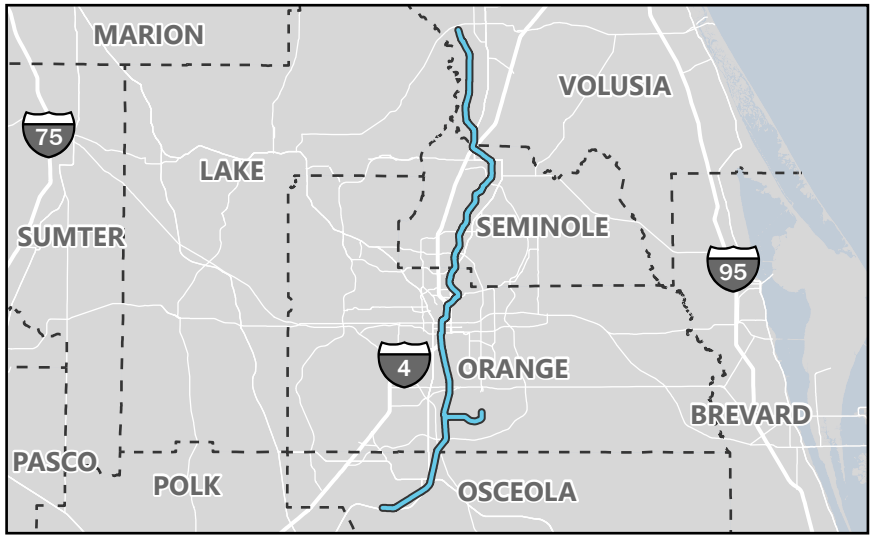
Managing Agency: FDOT **Length:** 66.37 miles

MTP ID: 60004 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $7,508,219 **5-Year Total:** $401,689

Future Cost: $0 **Total Cost:** $7,909,908



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS CONSULTANT	DS	State	$1,150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,150,000.00
OPS	OPERATIONS CONSULTANT	LF	Local	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
OPS	OPERATIONS CONSULTANT	SROM	State	$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,000.00
OPS	OPERATIONS CONSULTANT	DFTA	Federal	$3,101,832.00	$43,561.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,145,393.00
OPS	OPERATIONS CONSULTANT	DPTO	State	$2,795,050.00	$28,561.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,823,611.00
OPX	OPERAT INDIRECT SUPP	DIOH	State	$236,337.00	$29,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$265,904.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455874-3

FPN: 455874-3 **SIS:** No

Project Name: SunRail LFA with the CFCRC Capital Maintenance and SOGR Services

From: -

To: -

Project Description: Intermodal Hub Capacity

County: Systemwide

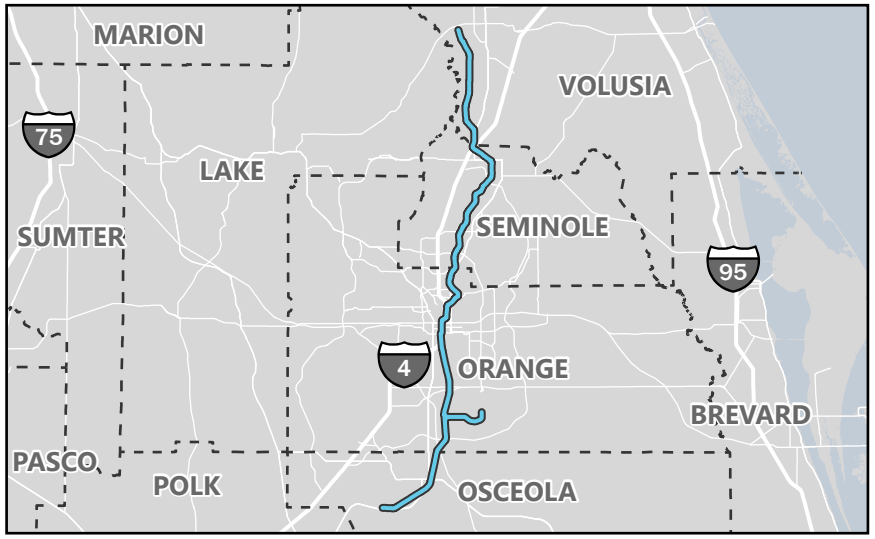
Managing Agency: FDOT **Length:** 66.37 miles

MTP ID: 60004 **MTP Page:** 19-260

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $2,726,605

Future Cost: $0 **Total Cost:** $2,726,605



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DFTA	Federal	$0.00	$1,569,551.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,569,551.00
OPS	OPERATIONS	LF	Local	$0.00	$1,157,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,157,054.00

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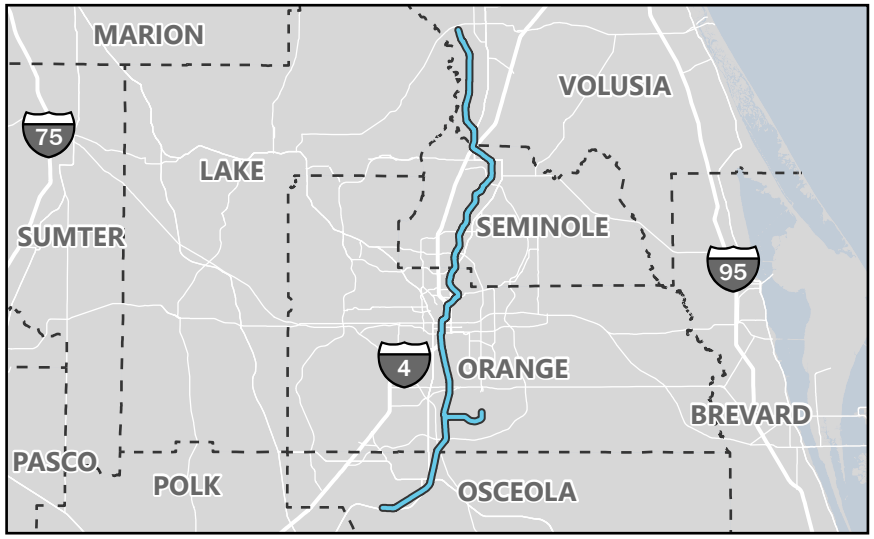
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455874-4

FPN:	455874-4	**SIS:**	No
Project Name:	SunRail LFA with the CFCRC Capital Maintenance and SOGR Services		
From:	-		
To:	-		
Project Description:	Intermodal Hub Capacity		
County:	Systemwide		
Managing Agency:	FDOT	**Length:**	66.37 miles
MTP ID:	60263	**MTP Page:**	19-261
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$184,806
Future Cost:	$0	**Total Cost:**	$184,806



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DFTA	Federal	$0.00	$184,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184,806.00

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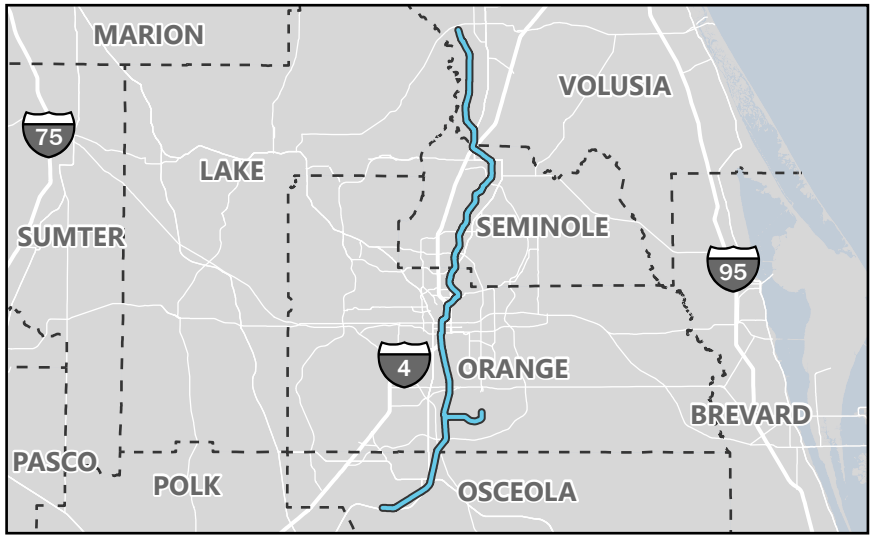
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455874-5

FPN:	455874-5	**SIS:**	No
Project Name:	SunRail LFA with the CFCRC Capital Maintenance and SOGR Services		
From:	-		
To:	-		
Project Description:	Intermodal Hub Capacity		
County:	Systemwide		
Managing Agency:	FDOT	**Length:**	66.37 miles
MTP ID:	60263	**MTP Page:**	19-261
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$889,678
Future Cost:	$0	**Total Cost:**	$889,678



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DFTA	Federal	$0.00	$253,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$253,987.00
OPS	OPERATIONS	LF	Local	$0.00	$635,691.00	$0.00	$0.00	$0.00	$0.00	$0.00	$635,691.00

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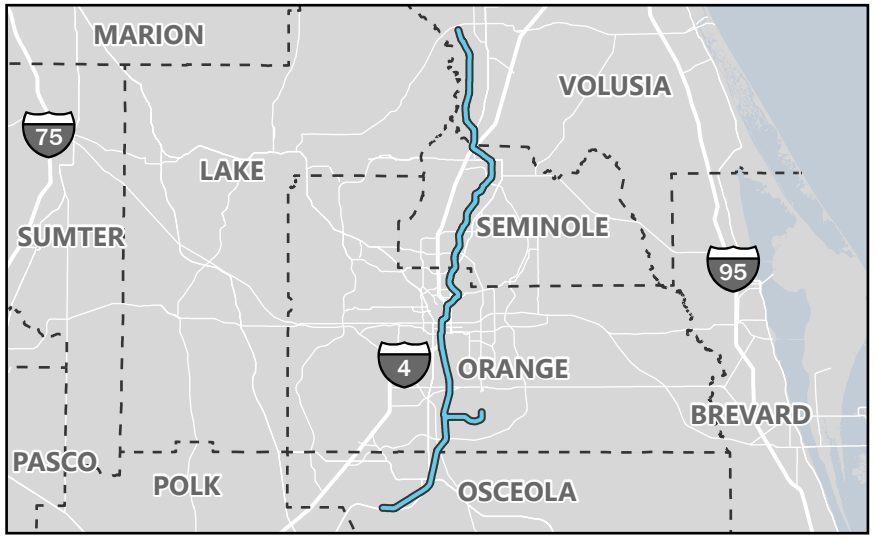
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 455874-6

FPN:	455874-6	**SIS:**	No
Project Name:	SunRail LFA with the CFCRC Capital Maintenance and SOGR Services		
From:	-		
To:	-		
Project Description:	Intermodal Hub Capacity		
County:	Systemwide		
Managing Agency:	FDOT	**Length:**	66.37 miles
MTP ID:	60263	**MTP Page:**	19-261
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$1,000
Future Cost:	$0	**Total Cost:**	$1,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DS	State	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 456993-1

FPN: 456993-1
Project Name: Cranerides Fleet and Route Expansion
From: -
To: -
Project Description: Purchase Vehicles/Equipment

SIS: No

County: Seminole
Managing Agency: Altamonte Springs
MTP ID: 60260
Adopted: 7/8/2026
Historic Cost: $2,000,000
Future Cost: $0

Length: - miles
MTP Page: 19-266
Revised: Yes
5-Year Total: $770,775
Total Cost: $2,770,775



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	EM26	State	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750,000.00
CAP	CAPITAL	LF	Local	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
CAX	CAPITAL - IND SUPP	DIOH	State	$0.00	$20,775.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,775.00

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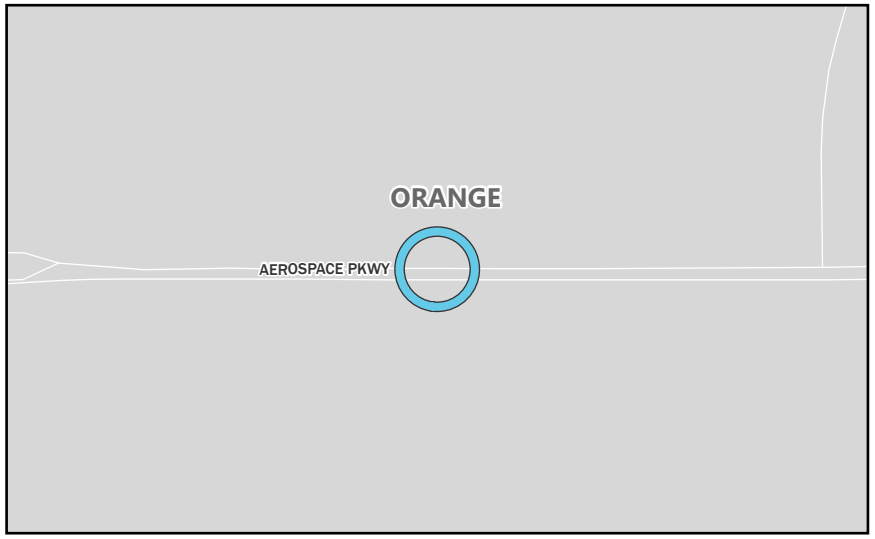
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457474-1

FPN: 457474-1
SIS: No
Project Name: Railroad Signal Upgrade at Aerospace Pkwy
From: -
To: -
Project Description: Rail Safety Project

County: Orange
Managing Agency: FDOT
Length: 0.1 miles
MTP ID: EC508
MTP Page: 19-262
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $377,000
5-Year Total: $10,443
Future Cost: $0
Total Cost: $387,443



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	RHH	Federal	$377,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$377,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$10,443.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,443.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

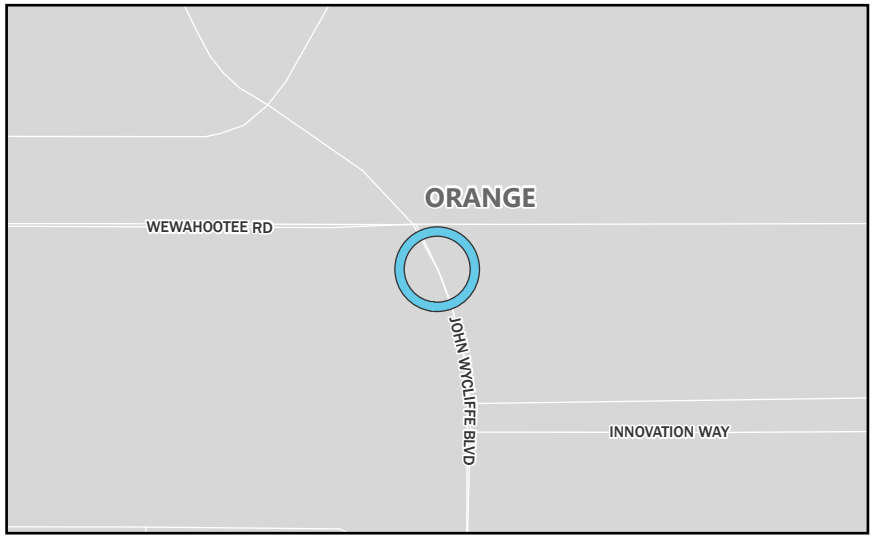
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457475-1

FPN: 457475-1
SIS: No
Project Name: Railroad Signal Upgrade at John Wycliffe Rd
From: -
To: -
Project Description: Rail Safety Project

County: Orange
Managing Agency: FDOT
Length: 0.1 miles
MTP ID: EC509
MTP Page: 19-262
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $350,000
5-Year Total: $9,695
Future Cost: $0
Total Cost: $359,695



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	RHH	Federal	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$9,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,695.00

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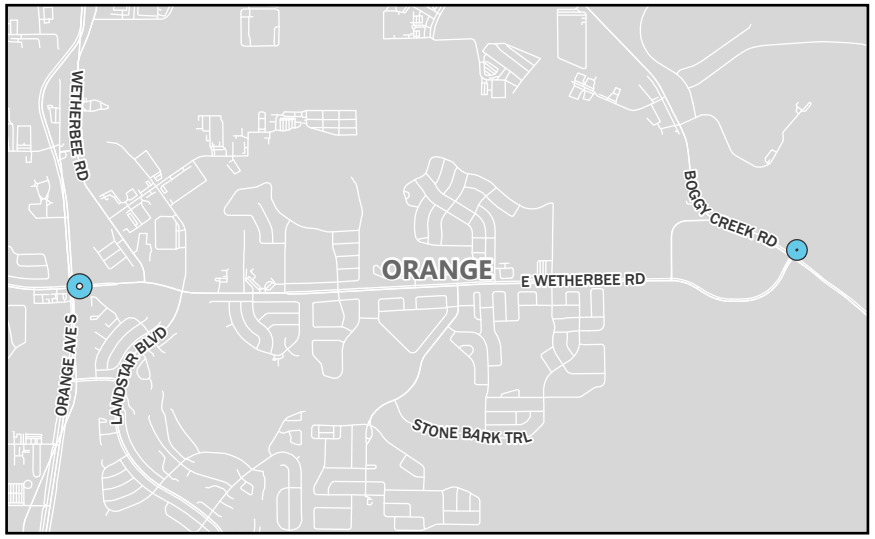
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457476-1

FPN: 457476-1
SIS: No
Project Name: Railroad Signal Upgrade at Old Wetherbee Rd
From: -
To: -
Project Description: Rail Safety Project

County: Orange
Managing Agency: FDOT
Length: 0.35 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $350,000
5-Year Total: $9,695
Future Cost: $0
Total Cost: $359,695



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	RHH	Federal	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$9,695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,695.00

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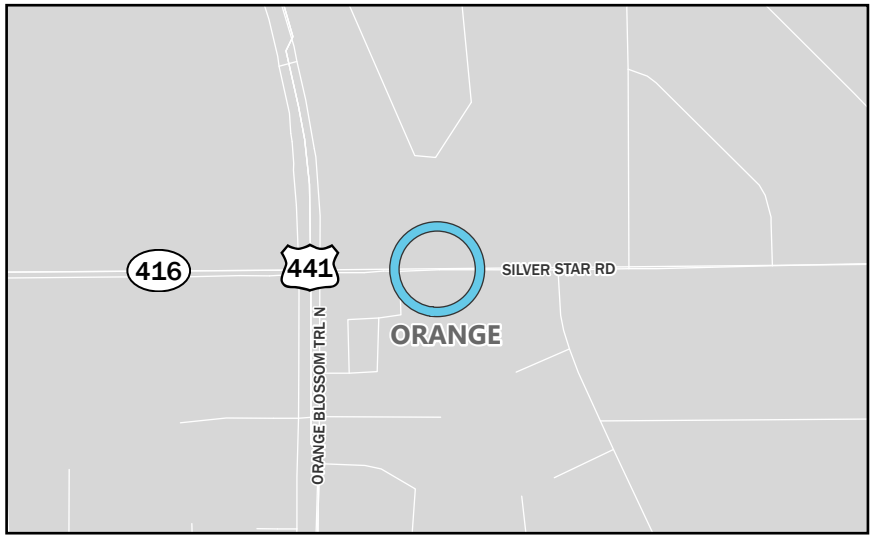
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457523-1

FPN: 457523-1
SIS: No
Project Name: Railroad Signal Upgrade at Silver Star Rd
From: -
To: -
Project Description: Rail Safety Project

County: Orange
Managing Agency: FDOT
Length: 0.11 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $0
5-Year Total: $236,371
Future Cost: $0
Total Cost: $236,371



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	RHH	Federal	$0.00	$230,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$230,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$6,371.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,371.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457524-1

FPN: 457524-1 **SIS:** No

Project Name: Railroad Crossing Surface Rehab at Hansrob Rd

From: -

To: -

Project Description: Rail Safety Project

County: Orange

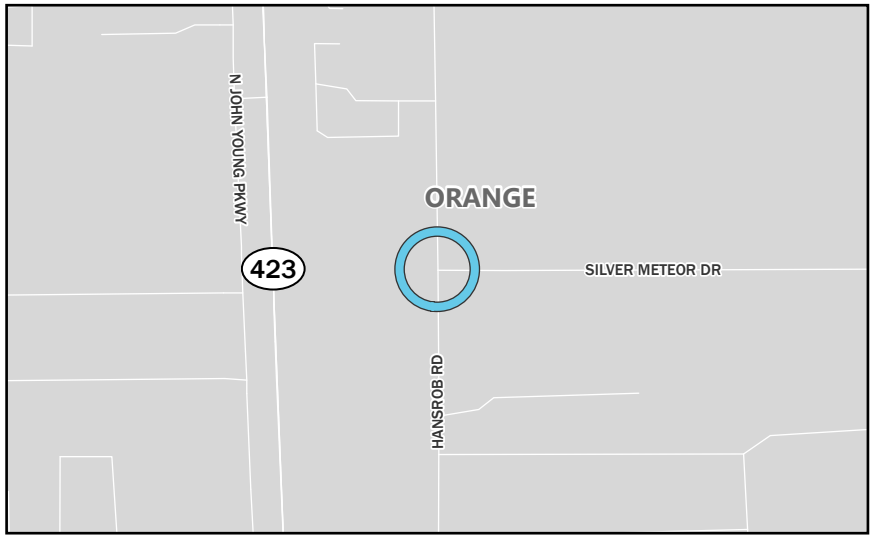
Managing Agency: FDOT **Length:** 0.1 miles

MTP ID: EC510 **MTP Page:** 19-262

Adopted: 7/8/2026 **Revised:** Yes

Historic Cost: $0 **5-Year Total:** $265,147

Future Cost: $0 **Total Cost:** $265,147



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	RHH	Federal	$0.00	$258,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$7,147.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,147.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 457609-1

FPN: 457609-1 **SIS:** No

Project Name: Seminole County Board of County Commissioners: Micro Transit/Mod

From: -

To: -

Project Description: Transit Service Demonstration

County: Seminole

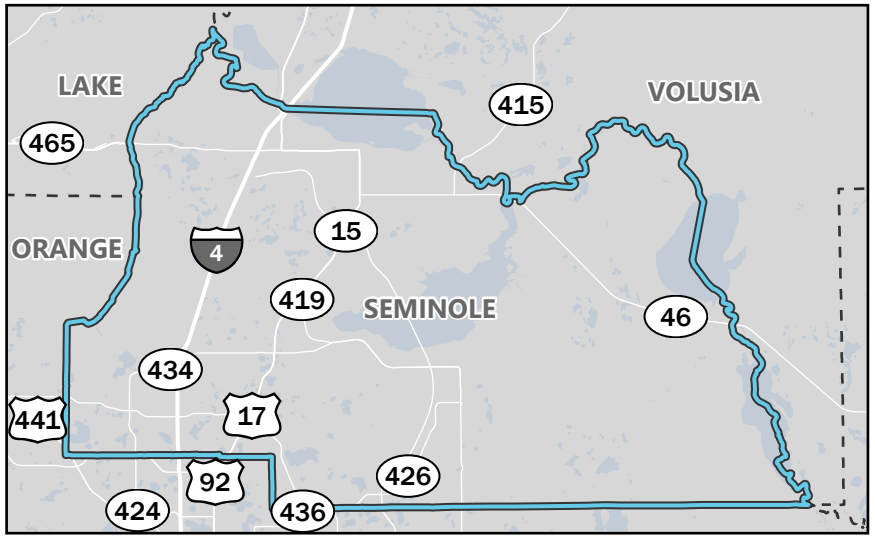
Managing Agency: Seminole County **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $5,678,615

Future Cost: $0 **Total Cost:** $5,678,615



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
OPS	OPERATIONS	DPTO	State	$0.00	$1,427,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,427,316.00
OPS	OPERATIONS	LF	Local	$0.00	$4,216,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,216,330.00
OPX	OPERATIONS - IND SUPP	DIOH	State	$0.00	$34,969.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,969.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

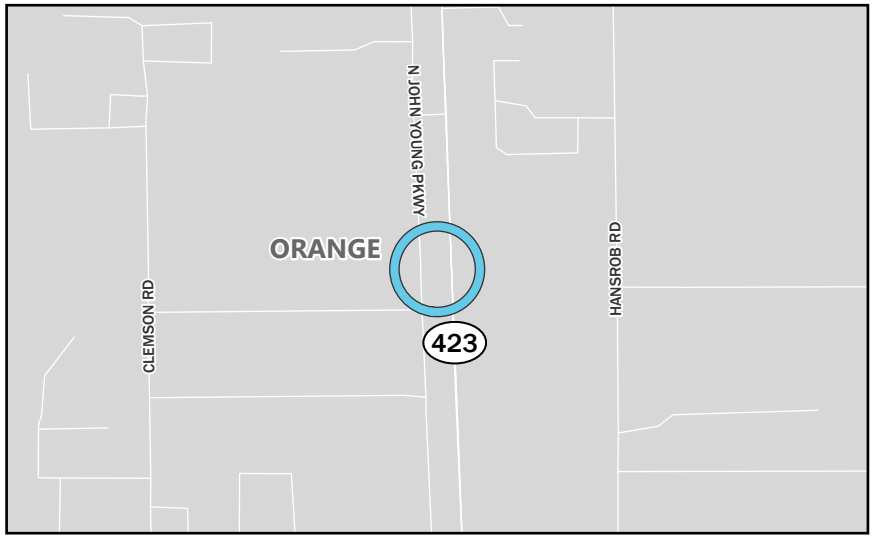
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 458031-1

FPN: 458031-1
SIS: No
Project Name: Railroad Crossing - Surface Rehab at Crossing #622373S
From: -
To: -
Project Description: Rail Safety Project

County: Orange
Managing Agency: FDOT
Length: 0.11 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: Yes
Historic Cost: $0
5-Year Total: $145,933
Future Cost: $0
Total Cost: $145,933



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
RRU	RAILROAD & UTILITIES	RHH	Federal	$0.00	$142,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State	$0.00	$3,933.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,933.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

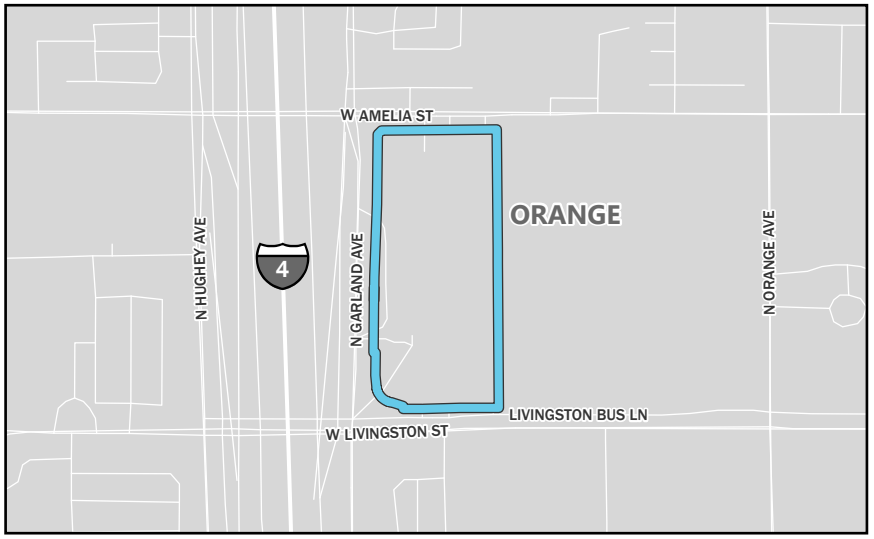
Fiscal Year 2027 - 2031

FPN: 458188-1

FPN: 458188-1
Project Name: LYNX Bus Shelter Program Project
From: -
To: -
Project Description: Capital For Fixed Route

County: Orange
Managing Agency: CFRTA/LYNX
MTP ID: 60003
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: No
Length: - miles
MTP Page: 19-260
Revised: Yes
5-Year Total: $850,000
Total Cost: $850,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	CD26	Federal	$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$850,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

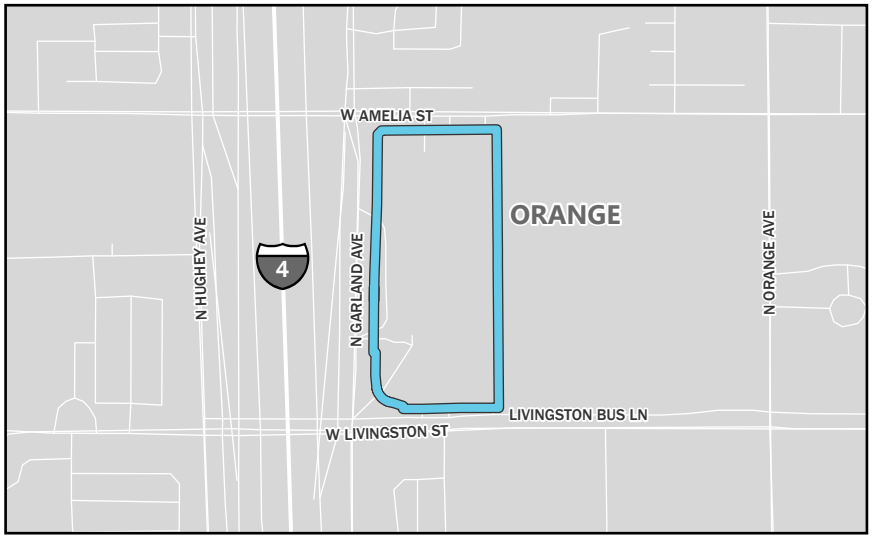
FPN: 458188-2

FPN: 458188-2
Project Name: LYNX Bus Acquisition Project
From: -
To: -
Project Description: Capital For Fixed Route

SIS: No

County: Orange
Managing Agency: CFRTA/LYNX
MTP ID: 60003
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-260
Revised: Yes
5-Year Total: $500,000
Total Cost: $500,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	CD26	Federal	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

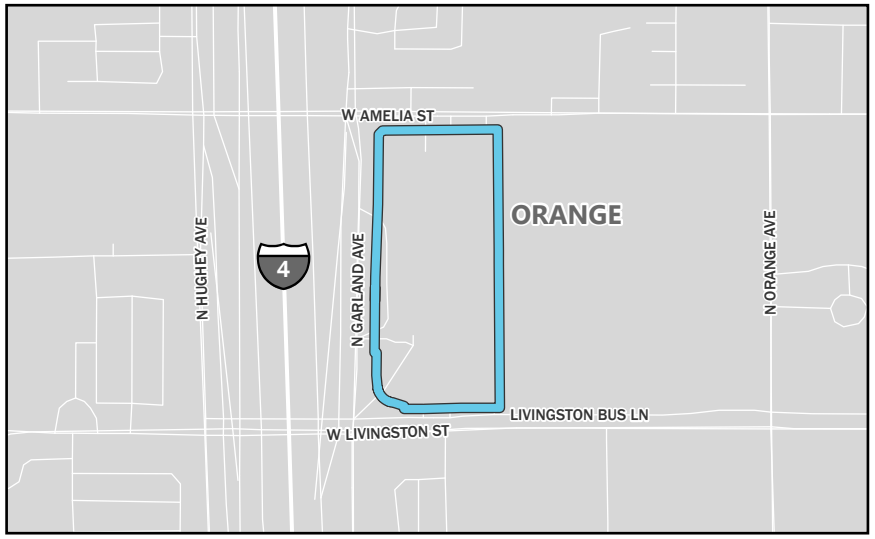
FPN: 458188-3

FPN: 458188-3
Project Name: LYNX Digital Signage Program
From: -
To: -
Project Description: Capital For Fixed Route

SIS: No

County: Orange
Managing Agency: CFRTA/LYNX
MTP ID: 60003
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-260
Revised: Yes
5-Year Total: $250,000
Total Cost: $250,000



Regional Transit (LYNX, SunRail, and CFCR)

*Map location shows location of responsible agency and does not represent the location of the actual project

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CAP	CAPITAL	CD26	Federal	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00

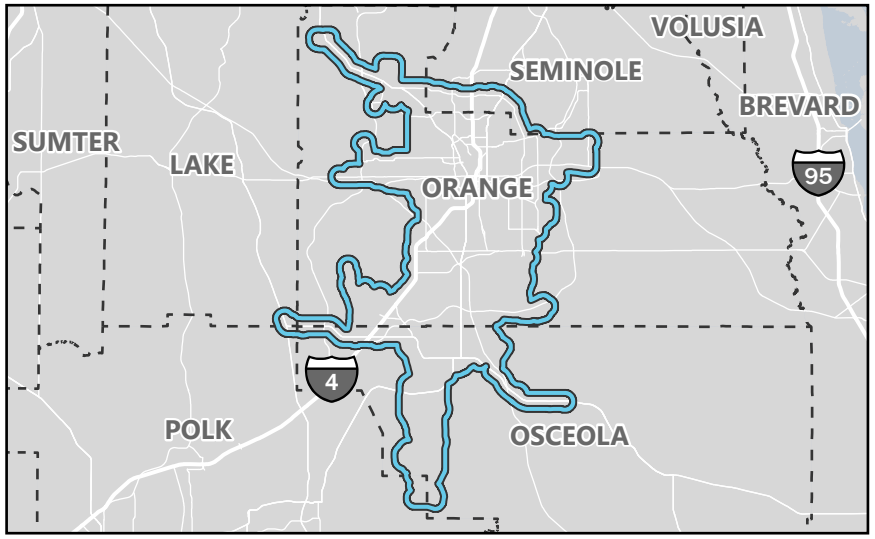
metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 458762-1

FPN:	458762-1	**SIS:**	No
Project Name:	5339 Central FL Regional Transportation Authority DBA LYNX		
From:	-		
To:	-		
Project Description:	Purchase Vehicles/Equipment		
County:	Orange		
Managing Agency:	FDOT	**Length:**	- miles
MTP ID:	60003	**MTP Page:**	19-260
Adopted:	7/8/2026	**Revised:**	Yes
Historic Cost:	$0	**5-Year Total:**	$366,705
Future Cost:	$0	**Total Cost:**	$366,705



Regional Transit (LYNX, SunRail, and CFCR)

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
MISC	MISCELLANEOUS	DU	Federal	$0.00	$366,705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$366,705.00



Section 12: Unified Planning Work Program Projects

Consistent with federal and state requirements, this section includes a summary of all federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP).

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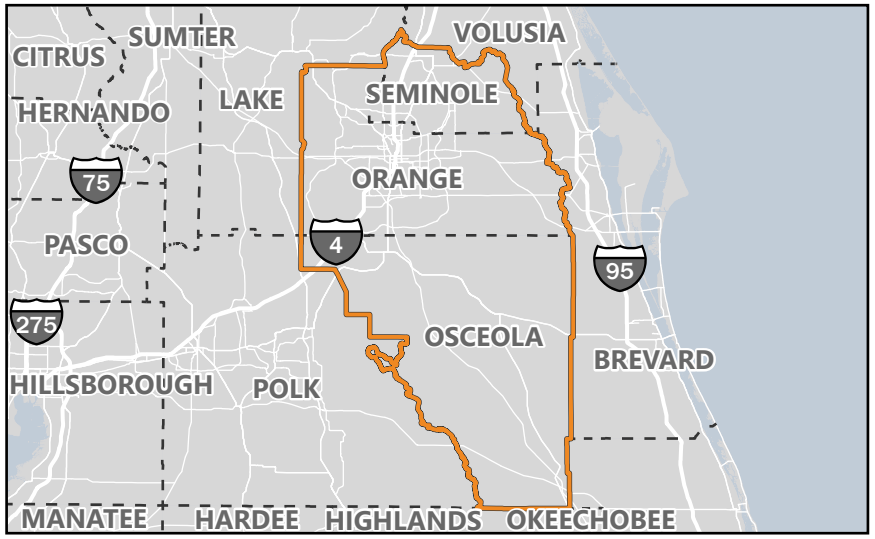
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239505-1

FPN:	239505-1	**SIS:**	No
Project Name:	MetroPlan SU Reserve Box		
From:	-		
To:	-		
Project Description:	Regional Transportation Improvements		
County:	Orange		
Managing Agency:	MetroPlan Orlando	**Length:**	- miles
MTP ID:	Section 19.3.3	**MTP Page:**	19-8
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$23,272,750
Future Cost:	$0	**Total Cost:**	$23,272,750



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	ACSU	Federal	$0.00	$0.00	$0.00	$262,253.00	$0.00	$23,010,497.00	$0.00	$23,272,750.00

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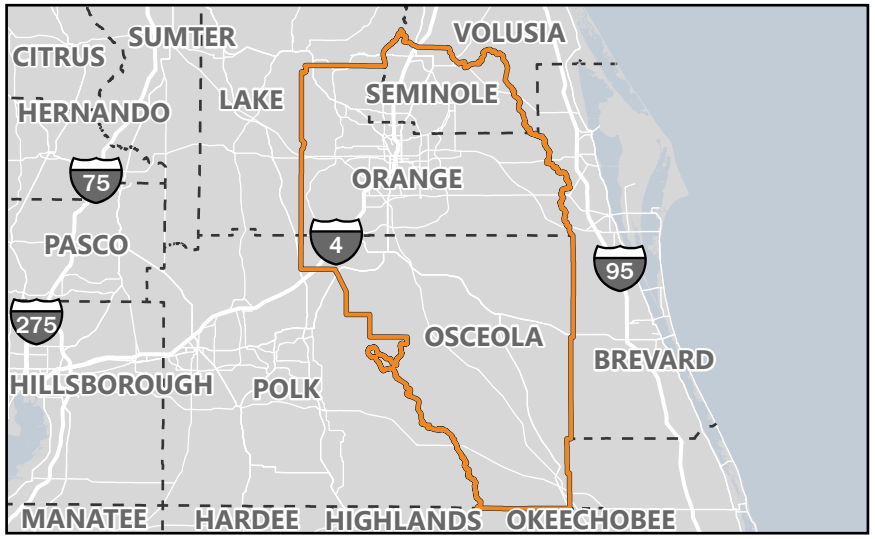
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239505-2

FPN:	239505-2	**SIS:**	No
Project Name:	MetroPlan SU Contingency		
From:	-		
To:	-		
Project Description:	Regional Transportation Improvements		
County:	Orange		
Managing Agency:	MetroPlan Orlando	**Length:**	- miles
MTP ID:	Section 19.3.3	**MTP Page:**	19-8
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$6,698,930	**5-Year Total:**	$914,045
Future Cost:	$0	**Total Cost:**	$7,612,975



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PRELIMINARY ENGINEERING	ACSU	Federal	$640,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$640,380.00
CST	CONSTRUCTION	ACSU	Federal	$6,058,550.00	$172,020.00	$604,650.00	$137,375.00	$0.00	$0.00	$0.00	$6,972,595.00

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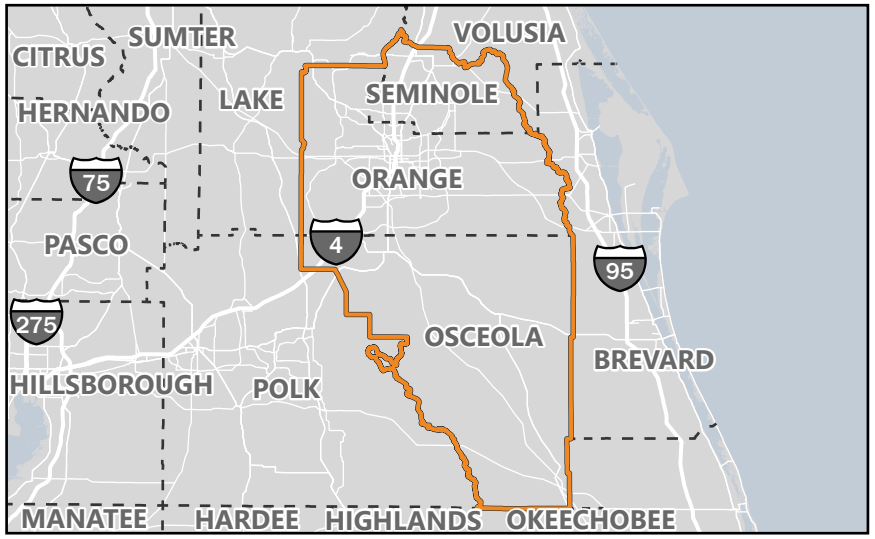
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239505-3

FPN:	239505-3	**SIS:**	No
Project Name:	MetroPlan Transportation Alternative Reserves		
From:	-		
To:	-		
Project Description:	Regional Transportation Improvements		
County:	Orange		
Managing Agency:	MetroPlan Orlando	**Length:**	- miles
MTP ID:	Section 19.3.3	**MTP Page:**	19-8
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$15,099,248
Future Cost:	$0	**Total Cost:**	$15,099,248



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	TALU	Federal	$0.00	$0.00	$0.00	$5,396,540.00	$4,302,418.00	$5,400,290.00	$0.00	$15,099,248.00

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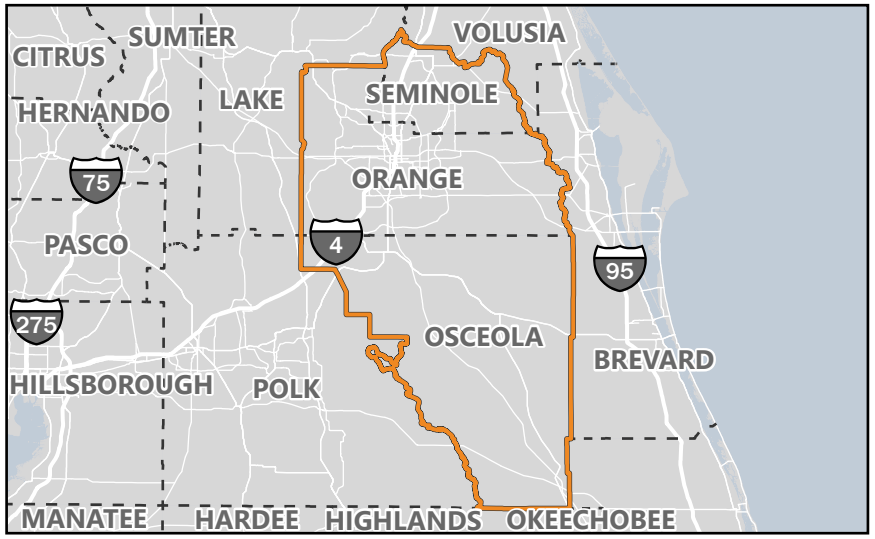
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 239505-4

FPN:	239505-4	**SIS:**	No
Project Name:	MetroPlan Transportation Alternative Contingency		
From:	-		
To:	-		
Project Description:	Regional Transportation Improvements		
County:	Orange		
Managing Agency:	MetroPlan Orlando	**Length:**	- miles
MTP ID:	Section 19.3.3	**MTP Page:**	19-8
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$114,441	**5-Year Total:**	$118,056
Future Cost:	$0	**Total Cost:**	$232,497



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CONSTRUCTION	TALU	Federal	$114,441.00	$111,246.00	$3,060.00	$3,750.00	$0.00	$0.00	$0.00	$232,497.00

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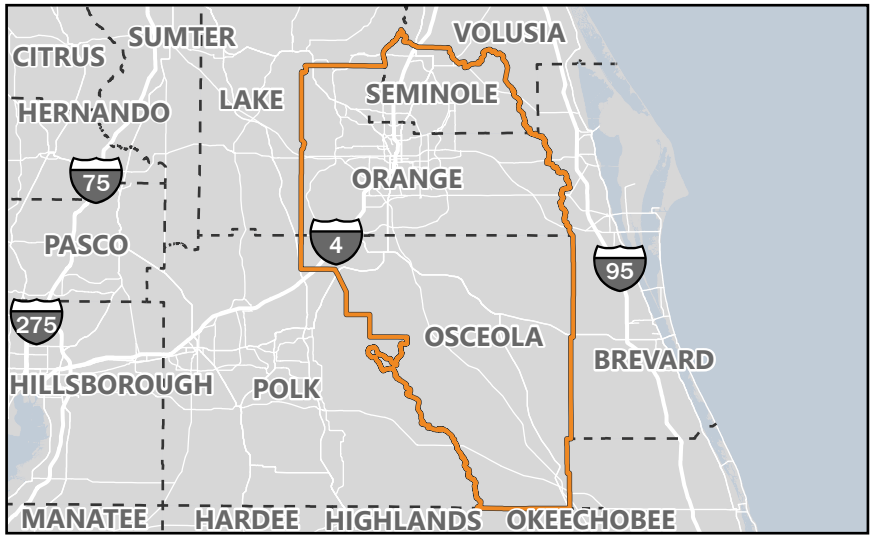
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439332-6

FPN:	439332-6	**SIS:**	No
Project Name:	MetroPlan FY 2026/2027-2027/2028 UPWP		
From:	-		
To:	-		
Project Description:	Transportation Planning		
County:	Orange		
Managing Agency:	MetroPlan Orlando	**Length:**	- miles
MTP ID:	5001	**MTP Page:**	19-267
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$15,879,560
Future Cost:	$0	**Total Cost:**	$15,879,560



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PLN	PLANNING	ACPL	Federal	$0.00	$3,823,871.00	$3,823,871.00	$0.00	$0.00	$0.00	$0.00	$7,647,742.00
PLN	PLANNING	ACSU	Federal	$0.00	$3,000,000.00	$3,250,000.00	$0.00	$0.00	$0.00	$0.00	$6,250,000.00
PLX	PLANNING - IND SUPP	DIOH	State	$0.00	$973,084.00	$1,008,734.00	$0.00	$0.00	$0.00	$0.00	$1,981,818.00

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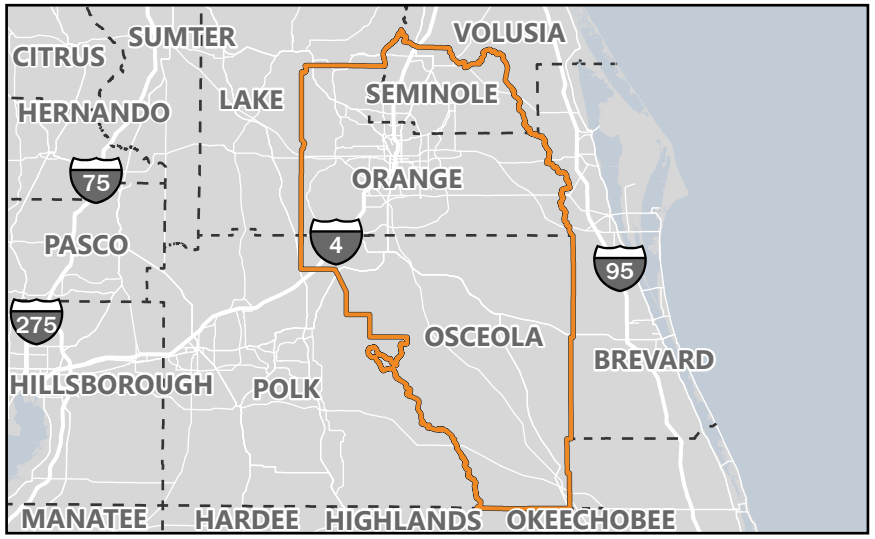
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439332-7

FPN:	439332-7	**SIS:**	No
Project Name:	MetroPlan FY 2028/2029-2029/2030 UPWP		
From:	-		
To:	-		
Project Description:	Transportation Planning		
County:	Orange		
Managing Agency:	MetroPlan Orlando	**Length:**	- miles
MTP ID:	5001	**MTP Page:**	19-267
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$16,736,510
Future Cost:	$0	**Total Cost:**	$16,736,510



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PLN	PLANNING	ACPL	Federal	$0.00	$0.00	$0.00	$3,823,871.00	$3,823,871.00	$0.00	$0.00	$7,647,742.00
PLN	PLANNING	ACSU	Federal	$0.00	$0.00	$0.00	$3,500,000.00	$3,500,000.00	$0.00	$0.00	$7,000,000.00
PLX	PLANNING - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$1,044,384.00	$1,044,384.00	$0.00	$0.00	$2,088,768.00

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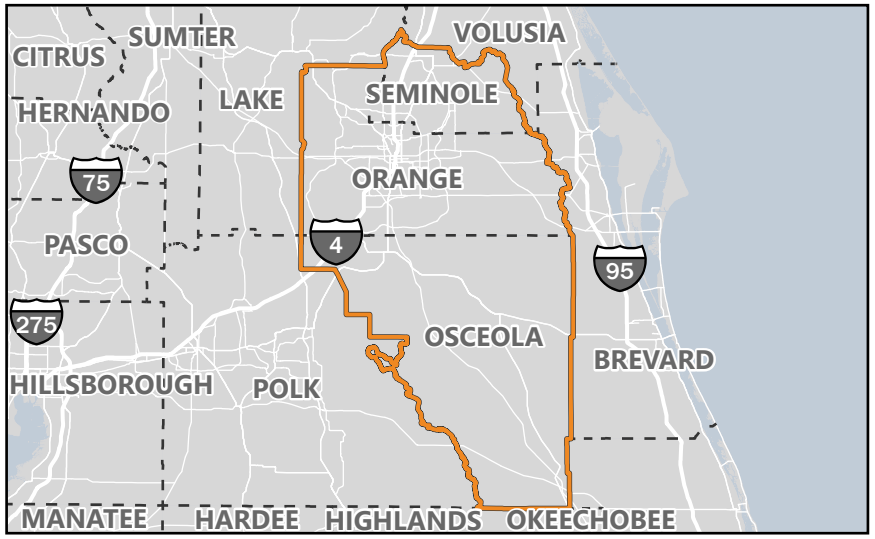
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: 439332-8

FPN:	439332-8	**SIS:**	No
Project Name:	MetroPlan FY 2030/2031-2031/2032 UPWP		
From:	-		
To:	-		
Project Description:	Transportation Planning		
County:	Orange		
Managing Agency:	MetroPlan Orlando	**Length:**	- miles
MTP ID:	5004	**MTP Page:**	19-267
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$9,675,389
Future Cost:	$0	**Total Cost:**	$9,675,389



Unified Planning Work Program

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PLN	PLANNING	ACPL	Federal	$0.00	$0.00	$0.00	$0.00	$0.00	$3,823,871.00	$0.00	$3,823,871.00
PLN	PLANNING	ACSU	Federal	$0.00	$0.00	$0.00	$0.00	$0.00	$4,644,000.00	$0.00	$4,644,000.00
PLX	PLANNING - IND SUPP	DIOH	State	$0.00	$0.00	$0.00	$0.00	$0.00	$1,207,518.00	$0.00	$1,207,518.00

Section 13: Partner Funded Projects



Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are solely funded and implemented by local government agencies using local or private revenue sources. Consistent with federal law and state statute, these projects are to be shown in the TIP for informational purposes. Since most local governments adopt/approve their budgets in November, the funds displayed in this section are estimates for informational purposes only. Please refer to the local governments' Capital Improvement Programs for up-to-date project information using the hyperlinks below.

Seminole County	Orange County	Osceola County
Altamonte Springs	Apopka	Kissimmee
Casselberry	Maitland	St. Cloud
Longwood	Ocoee	
Oviedo	Orlando	
Sanford	Windermere	
	Winter Park	

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

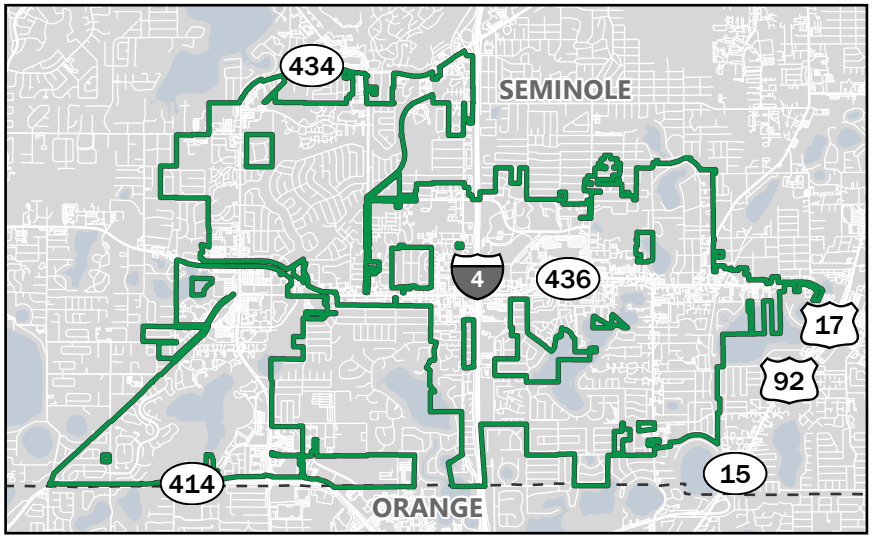
FPN: Altamonte_05

FPN: Altamonte_05
Project Name: ADA Transition Plan
From: Citywide
To: -
Project Description: ADA Transition Plan Citywide

SIS: No

County: Seminole
Managing Agency: Altamonte Springs
MTP ID: 90135
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: Q-152
Revised: -
5-Year Total: $600,000
Total Cost: $600,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Sales Tax	Local	$0.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Altamonte_06

FPN: Altamonte_06
Project Name: W Town Pkwy at West Town
From: W Town Pkwy
To: West Town Shops
Project Description: Intersection Reconstruction

SIS: No

County: Seminole
Managing Agency: Altamonte Springs
MTP ID: EC159
Adopted: 7/8/2026
Historic Cost: $1,950,000
Future Cost: $0

Length: 0.24 miles
MTP Page: Q-152
Revised: -
5-Year Total: $1,947,000
Total Cost: $3,897,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Sales Tax	Local	$0.00	$197,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$197,000.00
CST	CST	Sales Tax	Local	$1,950,000.00	$0.00	$1,750,000.00	$0.00	$0.00	$0.00	$0.00	$3,700,000.00

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Altamonte_07

FPN:	Altamonte_07	**SIS:**	No
Project Name:	W Town Pkwy at Bunnell Rd		
From:	W Town Pkwy		
To:	Bunnell Rd		
Project Description:	Intersection Reconstruction		
County:	Seminole		
Managing Agency:	Altamonte Springs	**Length:**	0.24 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$1,910,000
Future Cost:	$0	**Total Cost:**	$1,910,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Impact Fee	Local	$0.00	$80,000.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$160,000.00
CST	CST	Impact Fee	Local	$0.00	$0.00	$750,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,750,000.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Altamonte_08

FPN:	Altamonte_08	**SIS:**	No
Project Name:	W Town Pkwy at Laurel Roundabout		
From:	W Town Pkwy		
To:	Laurel St		
Project Description:	Intersection Reconstruction		
County:	Seminole		
Managing Agency:	Altamonte Springs	**Length:**	0.23 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$1,540,207
Future Cost:	$0	**Total Cost:**	$1,540,207



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Sales Tax	Local	$0.00	$0.00	$1,540,207.00	$0.00	$0.00	$0.00	$0.00	$1,540,207.00

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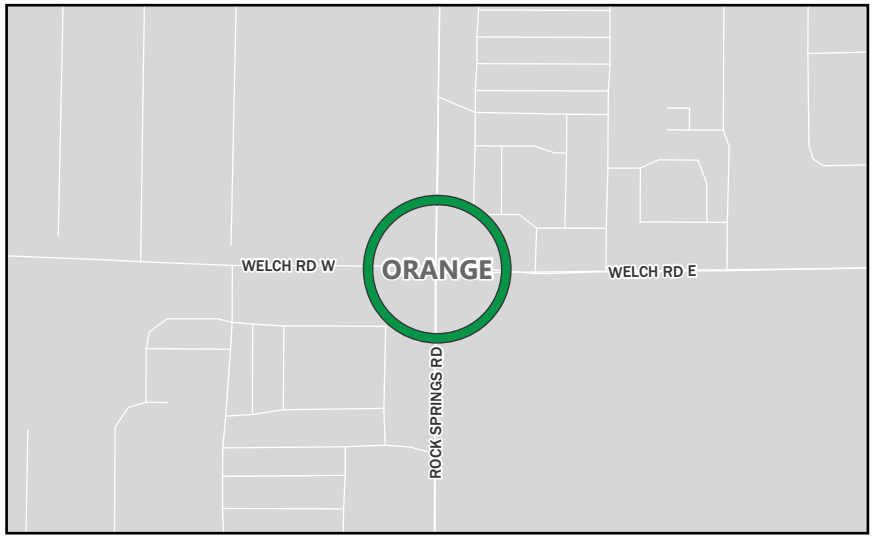
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_03

FPN:	Apopka_03	**SIS:**	No
Project Name:	Rock Springs Rd & Welch Rd Intersection Improvement		
From:	Welch Rd/Rock Springs Rd		
To:	-		
Project Description:	Improving the Intersection of Rock Springs Rd & Welch Rd		
County:	Orange		
Managing Agency:	Apopka	**Length:**	0.18 miles
MTP ID:	70368	**MTP Page:**	Q-33
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$2,000,000
Future Cost:	$0	**Total Cost:**	$2,000,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE/CST	PE/CST	TIF	Local	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

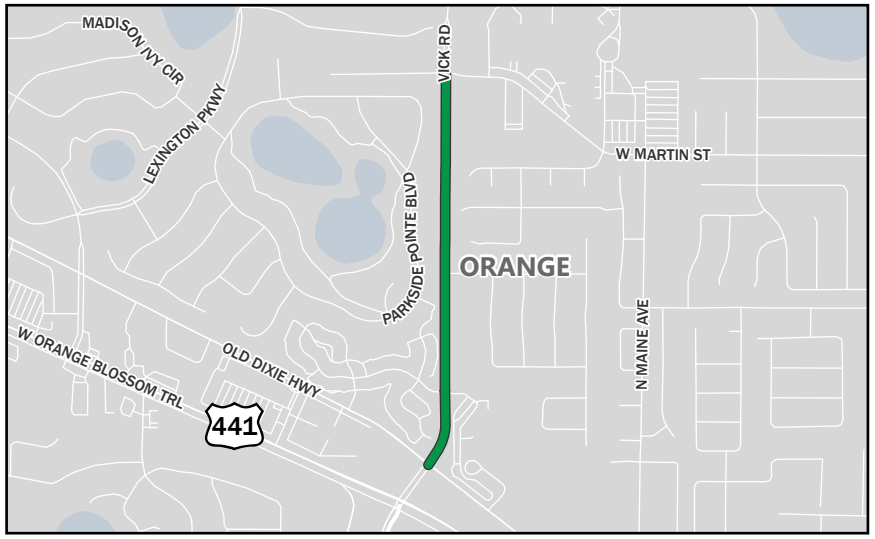
FPN: Apopka_04

FPN: Apopka_04
Project Name: Vick Rd Widening
From: Old Dixie Hwy
To: Martin St
Project Description: Widen a section of Vick Rd from 2 to 4 lanes

SIS: No

County: Orange
Managing Agency: Apopka
MTP ID: EC161
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.65 miles
MTP Page: Q-157
Revised: -
5-Year Total: $1,100,000
Total Cost: $1,100,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$600,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$1,100,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

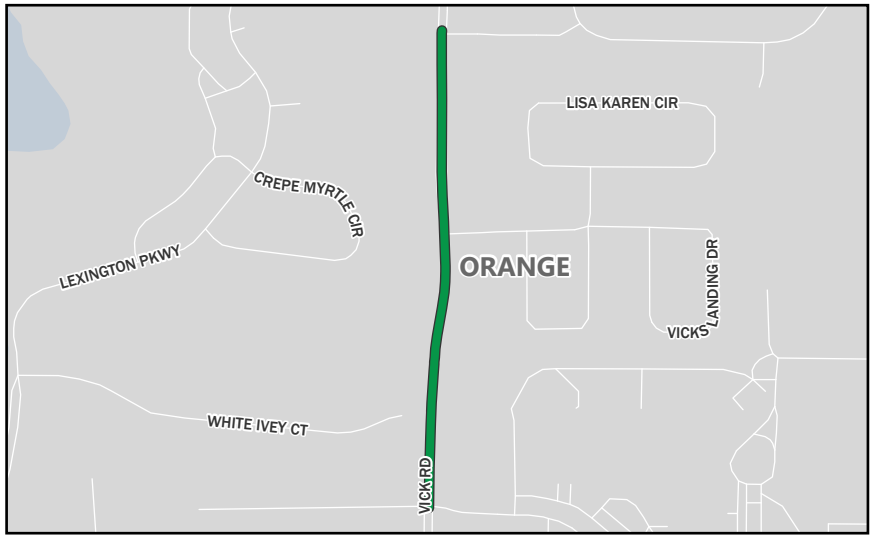
FPN: Apopka_05

FPN: Apopka_05
Project Name: Vick Rd Widening
From: Martin St
To: Sun Bluff Ln
Project Description: Widen a section of Vick Rd from 2 to 4 lanes

SIS: No

County: Orange
Managing Agency: Apopka
MTP ID: EC162
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.39 miles
MTP Page: Q-157
Revised: -
5-Year Total: $600,000
Total Cost: $600,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

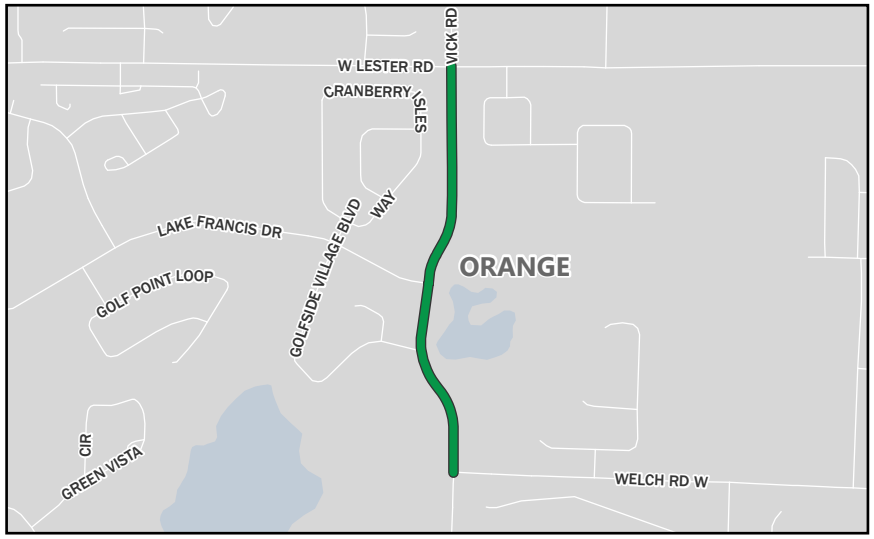
Fiscal Year 2027 - 2031

FPN: Apopka_06

FPN: Apopka_06
Project Name: Vick Rd Widening
From: W Welch Rd
To: Lester Rd
Project Description: Widen a section of Vick Rd from 2 to 4 lanes

County: Orange
Managing Agency: Apopka
MTP ID: EC163
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: No
Length: 0.52 miles
MTP Page: Q-157
Revised: -
5-Year Total: $500,000
Total Cost: $500,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_07

FPN: Apopka_07 **SIS:** No

Project Name: W Kelly Park Rd Widening & New Signals

From: Waypointe Blvd

To: Plymouth Sorrento Rd

Project Description: Widen W Kelly Park Rd from 2 to 4 lanes with shared path and install new signals at intersections

County: Orange

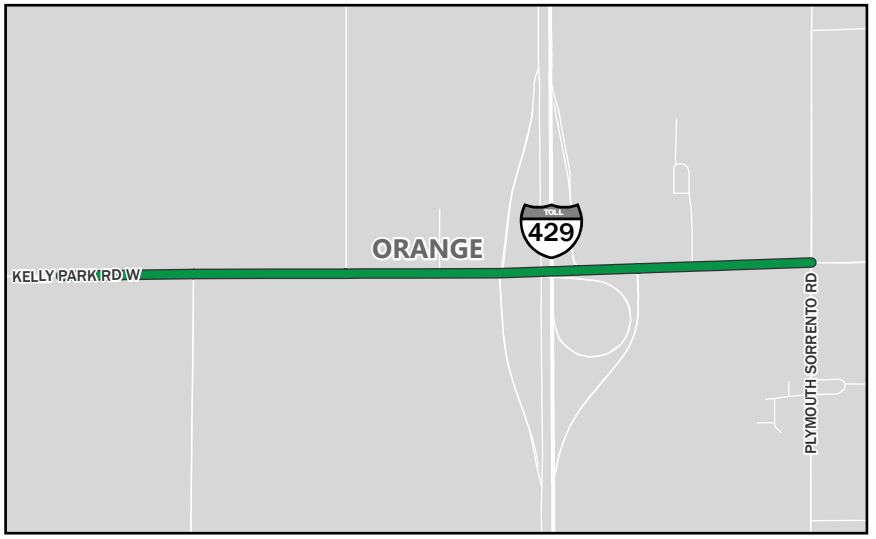
Managing Agency: Apopka **Length:** 1.23 miles

MTP ID: EC447 **MTP Page:** Q-158

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $17,000,000

Future Cost: $0 **Total Cost:** $17,000,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	TIF	Local	$0.00	$17,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000,000.00

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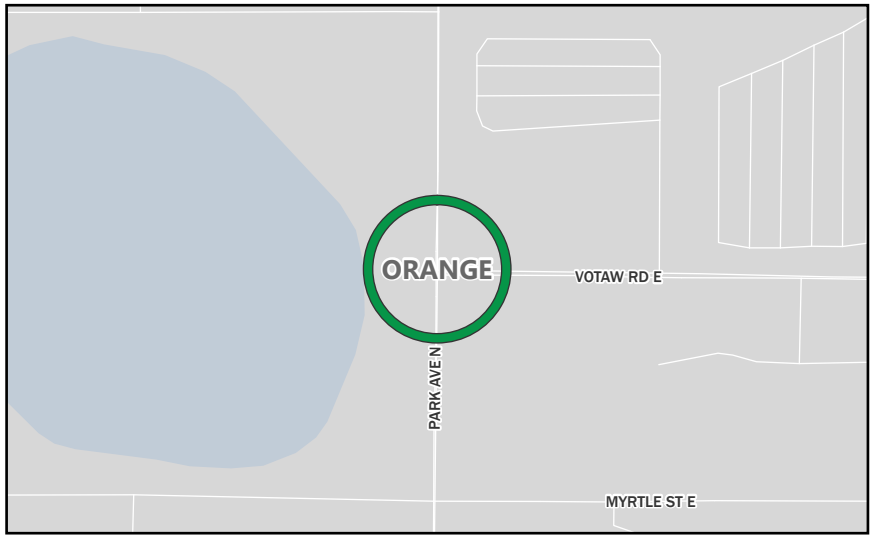
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_08

FPN:	Apopka_08	**SIS:**	No
Project Name:	Park Ave & Votaw Rd Intersection Improvement		
From:	Park Ave/Votaw Rd		
To:	-		
Project Description:	Improving the Intersection at Park Ave & Votaw Rd		
County:	Orange		
Managing Agency:	Apopka	**Length:**	0.18 miles
MTP ID:	EC164	**MTP Page:**	Q-157
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$800,000
Future Cost:	$0	**Total Cost:**	$800,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	TIF	Local	$0.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_09

FPN: Apopka_09 **SIS:** No

Project Name: Sandpiper Rd Realignment and Sandpiper Rd/N Park Ave New Signal

From: Sandpiper Rd/N Park Ave

To: -

Project Description: Realignment of Sandpiper Rd and installing new signal at Sandpiper Rd/N Park Ave

County: Orange

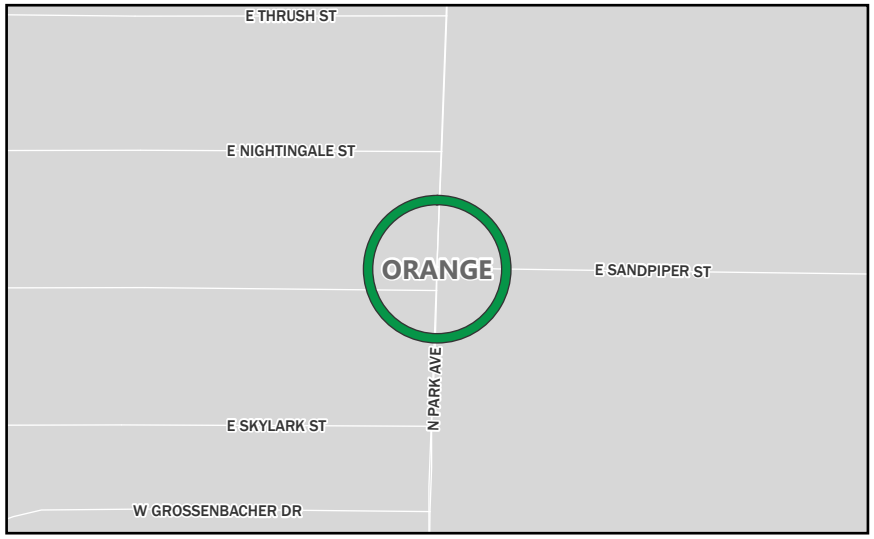
Managing Agency: Apopka **Length:** 0.18 miles

MTP ID: EC165 **MTP Page:** Q-157

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $1,400,000

Future Cost: $0 **Total Cost:** $1,400,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	TIF	Local	$0.00	$1,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,400,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_10

FPN: Apopka_10 **SIS:** No

Project Name: S Park Ave & E 5th St Intersection Improvements

From: S Park Ave/E 5th St

To: -

Project Description: Safety Improvements to the intersection of S Park Ave and E 5th St

County: Orange

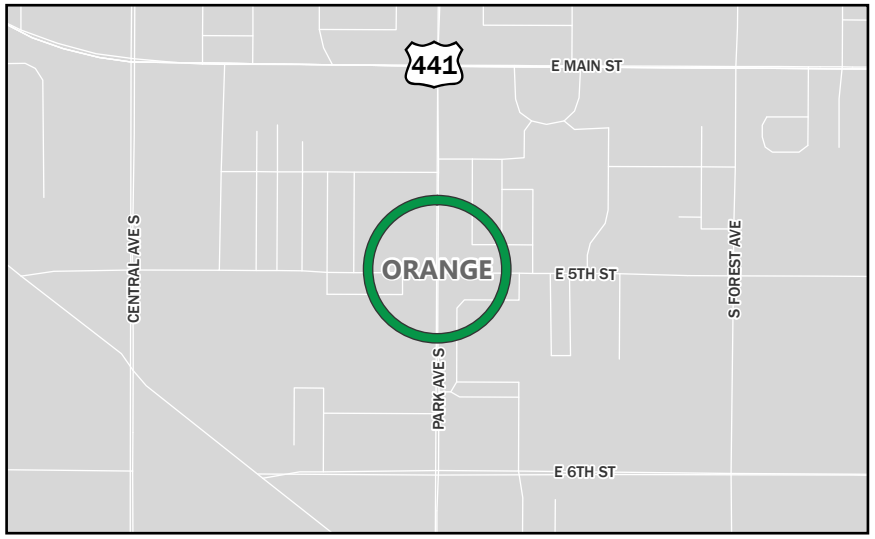
Managing Agency: Apopka **Length:** 0.18 miles

MTP ID: EC166 **MTP Page:** Q-158

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $1,000,000

Future Cost: $0 **Total Cost:** $1,000,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE/CST	PE/CST	TIF	Local	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

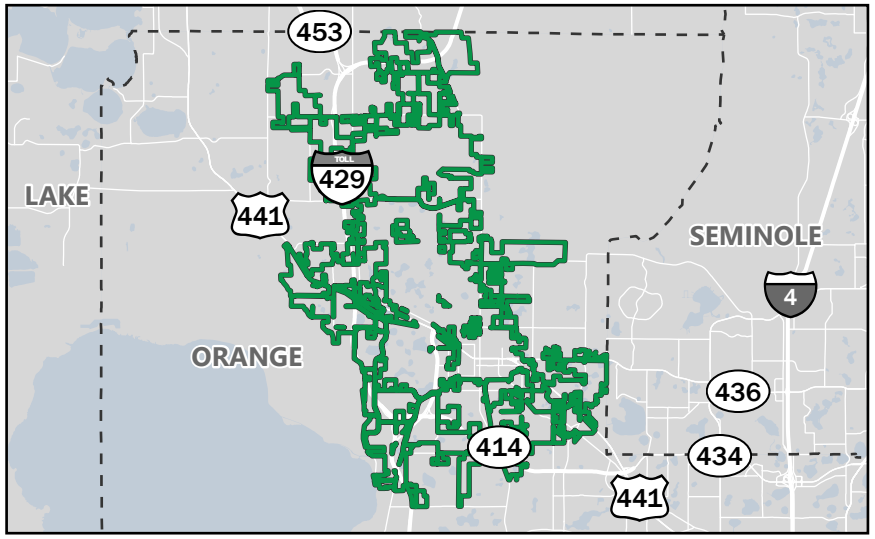
FPN: Apopka_11

FPN: Apopka_11
Project Name: New Sidewalks Design and Construction
From: -
To: -
Project Description: New Sidewalks Design and Construction

SIS: No

County: Orange
Managing Agency: Apopka
MTP ID: EC167
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: Q-158
Revised: -
5-Year Total: $300,000
Total Cost: $300,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE/CST	PE/CST	TIF	Local	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00

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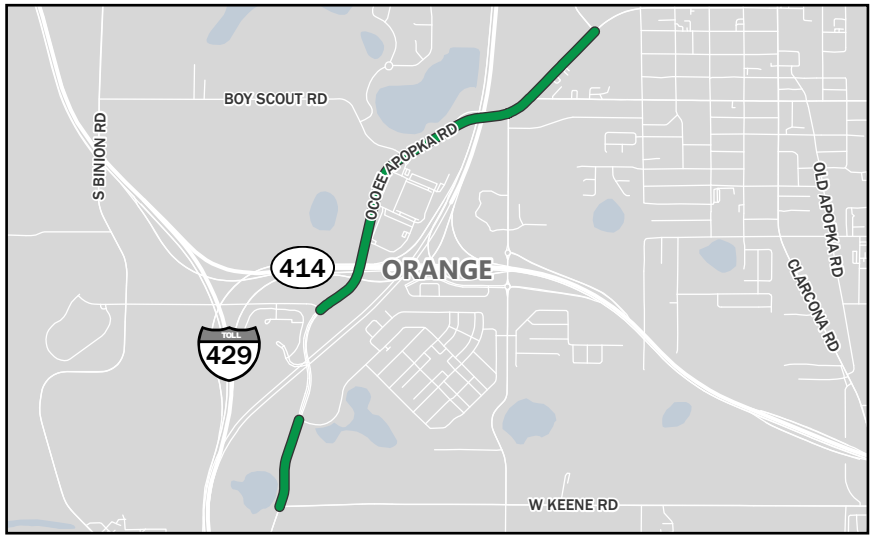
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_12

FPN:	Apopka_12	**SIS:**	No
Project Name:	Ocoee Apopka Rd Widening		
From:	Keene Rd & Harmon Rd		
To:	Alston Bay Blvd & Bradshaw Rd		
Project Description:	Widen a section of Ocoee Apopka Rd from 2 to 4 lanes		
County:	Orange		
Managing Agency:	Apopka	**Length:**	1.88 miles
MTP ID:	EC160 & 70130	**MTP Page:**	Q-156
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$21,700,000
Future Cost:	$0	**Total Cost:**	$21,700,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE/CST	PDE/CST	TIF	Local	$0.00	$4,340,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,340,000.00
PDE/CST	PDE/CST	Build Grant	Local	$0.00	$17,360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,360,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Apopka_14

FPN: Apopka_14 **SIS:** No

Project Name: S Binion Rd/Lust Rd RAB

From: S Binion Rd

To: Lust Rd

Project Description: Rebuild signal with mast arms, add pedestrian signals

County: Orange

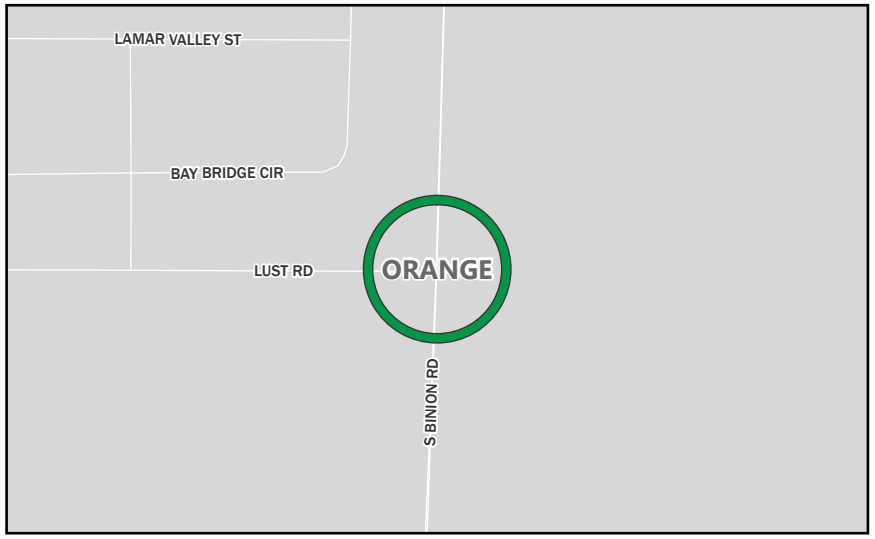
Managing Agency: Apopka **Length:** 0.18 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $500,000

Future Cost: $0 **Total Cost:** $500,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_03

FPN: Casselberry_03 **SIS:** No

Project Name: Road Rehabilitation - Various Streets (Phase 1)

From: Citywide

To: -

Project Description: Road Rehabilitation - Citywide

County: Seminole

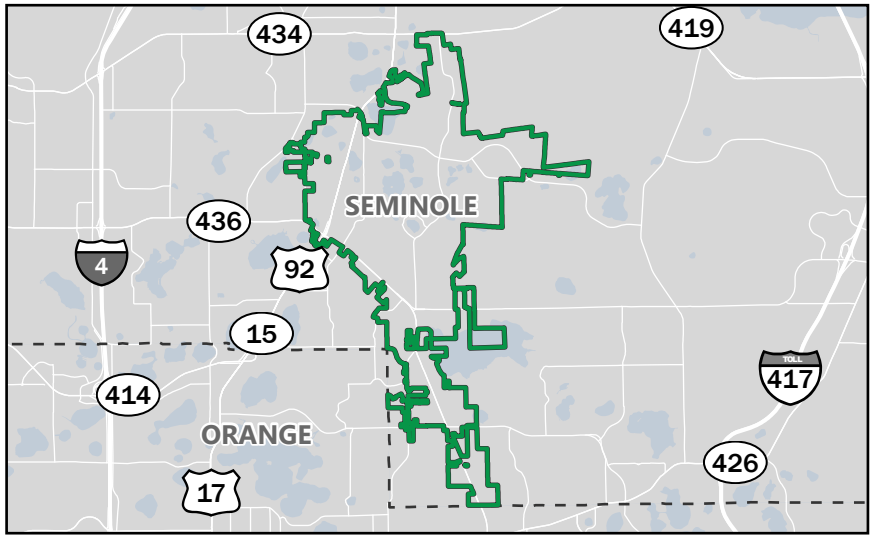
Managing Agency: Casselberry **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $2,329,000

Future Cost: $97 **Total Cost:** $2,329,097



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$379,000.00	$0.00	$0.00	$0.00	$0.00	$48.00	$379,048.00
CST	CST	TIF	Local	$0.00	$0.00	$1,950,000.00	$0.00	$0.00	$0.00	$49.00	$1,950,049.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_04

FPN: Casselberry_04 **SIS:** No

Project Name: Road Rehabilitation - Various Streets (Phase 2)

From: Citywide

To: -

Project Description: Road Rehabilitation - Citywide

County: Seminole

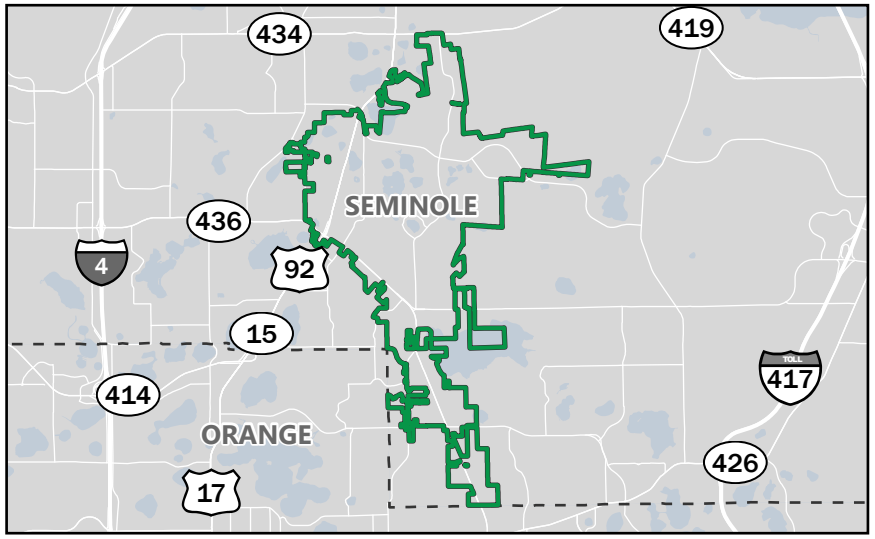
Managing Agency: Casselberry **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $2,062,000

Future Cost: $129 **Total Cost:** $2,062,129



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$0.00	$0.00	$302,000.00	$0.00	$0.00	$64.00	$302,064.00
CST	CST	TIF	Local	$0.00	$0.00	$0.00	$0.00	$1,760,000.00	$0.00	$65.00	$1,760,065.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_05

FPN: Casselberry_05 **SIS:** No

Project Name: Road Rehabilitation - Various Streets (Phase 3)

From: Citywide

To: -

Project Description: Road Rehabilitation - Citywide

County: Seminole

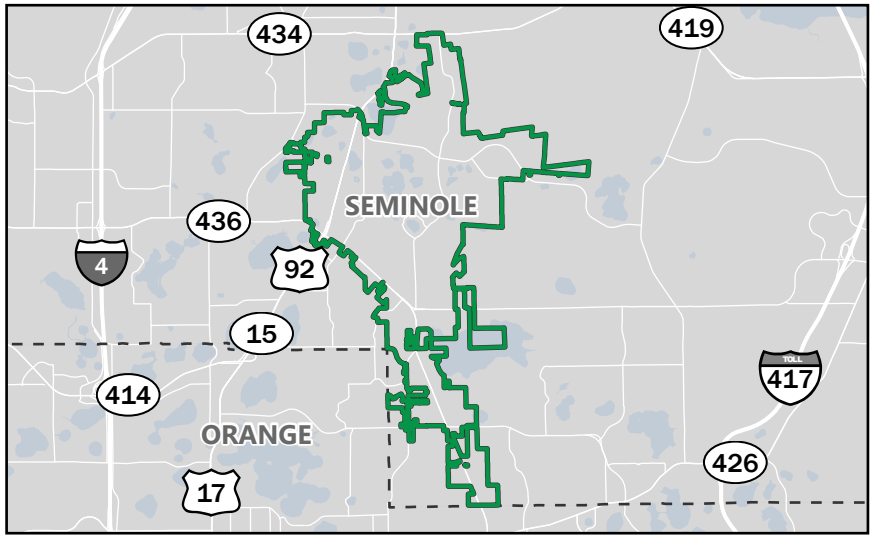
Managing Agency: Casselberry **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $319,000

Future Cost: $81 **Total Cost:** $319,081



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$0.00	$0.00	$0.00	$0.00	$319,000.00	$81.00	$319,081.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_06

FPN:	Casselberry_06	**SIS:**	No
Project Name:	N Triplet Lake Dr/Oakwood Dr Complete Street		
From:	N Sunset Dr		
To:	N Winter Park Dr		
Project Description:	Complete Street		
County:	Seminole		
Managing Agency:	Casselberry	**Length:**	1.06 miles
MTP ID:	90075	**MTP Page:**	Q-166
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$2,190,000
Future Cost:	$98	**Total Cost:**	$2,190,098



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	TIF	Local	$0.00	$0.00	$2,190,000.00	$0.00	$0.00	$0.00	$98.00	$2,190,098.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

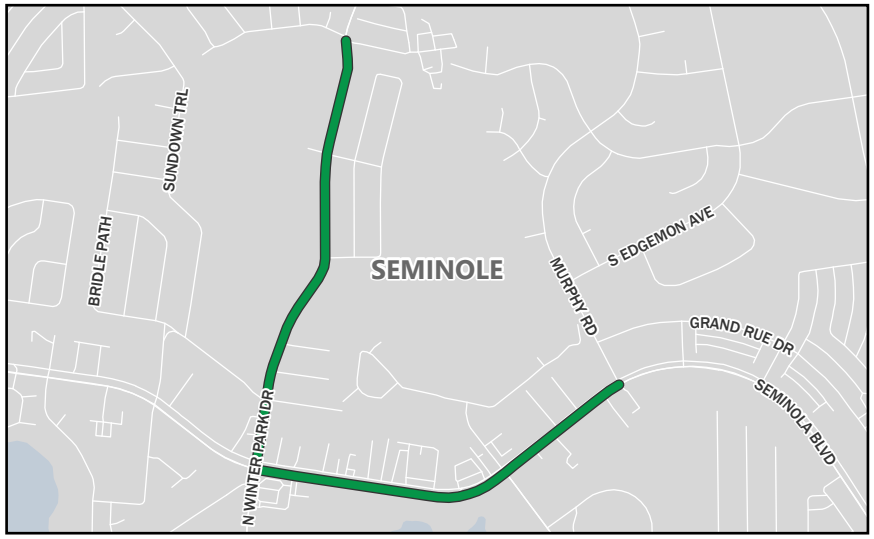
FPN: Casselberry_07

FPN: Casselberry_07
Project Name: NE Casselberry Trail
From: Murphy Rd at Seminola Blvd
To: 7th St @ Winter Park Dr
Project Description: Trail Extension

SIS: No

County: Seminole
Managing Agency: Casselberry
MTP ID: 90070
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $227

Length: 1.4 miles
MTP Page: Q-166
Revised: -
5-Year Total: $3,418,000
Total Cost: $3,418,227



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$718,000.00	$0.00	$0.00	$0.00	$0.00	$113.00	$718,113.00
CST	CST	TIF	Local	$0.00	$0.00	$0.00	$2,700,000.00	$0.00	$0.00	$114.00	$2,700,114.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_08

FPN:	Casselberry_08	**SIS:**	No
Project Name:	US 17/92/Lake Kathryn Cir Connectivity		
From:	Button Rd		
To:	Lake Kathryn Cir		
Project Description:	Trail Extension/Connectivity		
County:	Seminole		
Managing Agency:	Casselberry	**Length:**	0.43 miles
MTP ID:	90076	**MTP Page:**	Q-143
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$1,175,000
Future Cost:	$261	**Total Cost:**	$1,175,261



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$247,000.00	$0.00	$0.00	$0.00	$0.00	$130.00	$247,130.00
CST	CST	TIF	Local	$0.00	$0.00	$0.00	$928,000.00	$0.00	$0.00	$131.00	$928,131.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

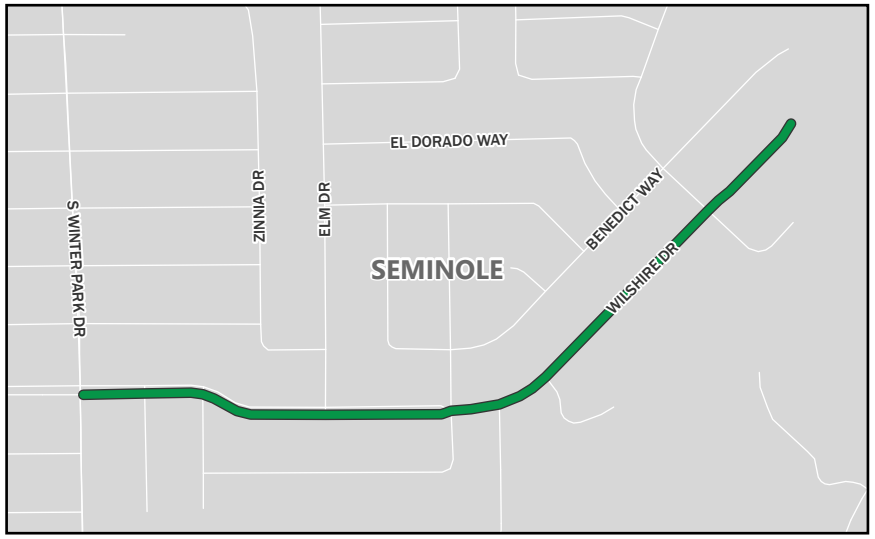
FPN: Casselberry_09

FPN: Casselberry_09
Project Name: Wilshire Dr Complete Street
From: S Winter Park Dr
To: Cul-de-sac
Project Description: Complete Street

SIS: No

County: Seminole
Managing Agency: Casselberry
MTP ID: 90077
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $295

Length: 0.68 miles
MTP Page: Q-167
Revised: -
5-Year Total: $1,849,000
Total Cost: $1,849,295



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$0.00	$0.00	$452,000.00	$0.00	$0.00	$147.00	$452,147.00
CST	CST	TIF	Local	$0.00	$0.00	$0.00	$0.00	$1,397,000.00	$0.00	$148.00	$1,397,148.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Casselberry_10

FPN: Casselberry_10
Project Name: Park Dr Complete Street
From: S Winter Park Dr
To: Carlisle Dr
Project Description: Complete Street

SIS: No

County: Seminole
Managing Agency: Casselberry
MTP ID: 90069
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $164

Length: 0.94 miles
MTP Page: Q-148
Revised: -
5-Year Total: $814,000
Total Cost: $814,164



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	TIF	Local	$0.00	$0.00	$0.00	$0.00	$814,000.00	$0.00	$164.00	$814,164.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_01

FPN: Kissimmee_01
Project Name: N Hoagland Blvd/W Carroll St
From: US 192
To: Donegan Ave
Project Description: Widen to 4 Lanes

County: Osceola
Managing Agency: Kissimmee
MTP ID: EC168
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: No
Length: 1.09 miles
MTP Page: Q-170
Revised: -
5-Year Total: $40,500,000
Total Cost: $40,500,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$2,000,000.00
PDE	PDE	Local	Local	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
ROW	ROW	Local	Local	$0.00	$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$10,000,000.00
CST	CST	Local	Local	$0.00	$0.00	$0.00	$0.00	$0.00	$27,500,000.00	$0.00	$27,500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_02

FPN: Kissimmee_02
Project Name: S Thacker Ave
From: Patrick St
To: -
Project Description: Replace Traffic Signal

SIS: No

County: Osceola
Managing Agency: Kissimmee
MTP ID: 80115
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.31 miles
MTP Page: Q-170
Revised: -
5-Year Total: $850,000
Total Cost: $850,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
CST	CST	Local	Local	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

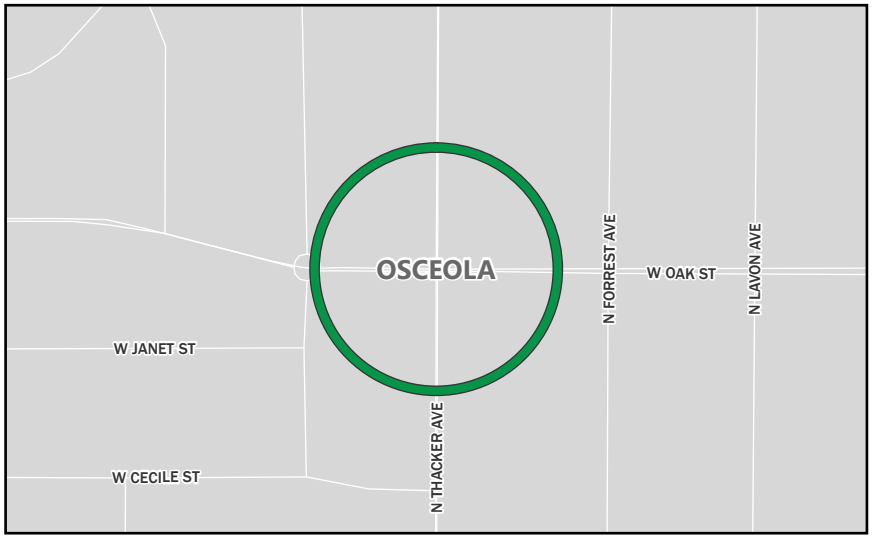
FPN: Kissimmee_03

FPN: Kissimmee_03
Project Name: N Thacker Ave
From: W Oak St
To: -
Project Description: Replace Traffic Signal

SIS: No

County: Osceola
Managing Agency: Kissimmee
MTP ID: 80116
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.31 miles
MTP Page: Q-170
Revised: -
5-Year Total: $850,000
Total Cost: $850,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
CST	CST	Local	Local	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_05

FPN: Kissimmee_05
Project Name: N Thacker Ave
From: Mabbette St
To: -
Project Description: Replace Traffic Signal

SIS: No

County: Osceola
Managing Agency: Kissimmee
MTP ID: 80118
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.31 miles
MTP Page: Q-170
Revised: -
5-Year Total: $850,000
Total Cost: $850,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
CST	CST	Local	Local	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

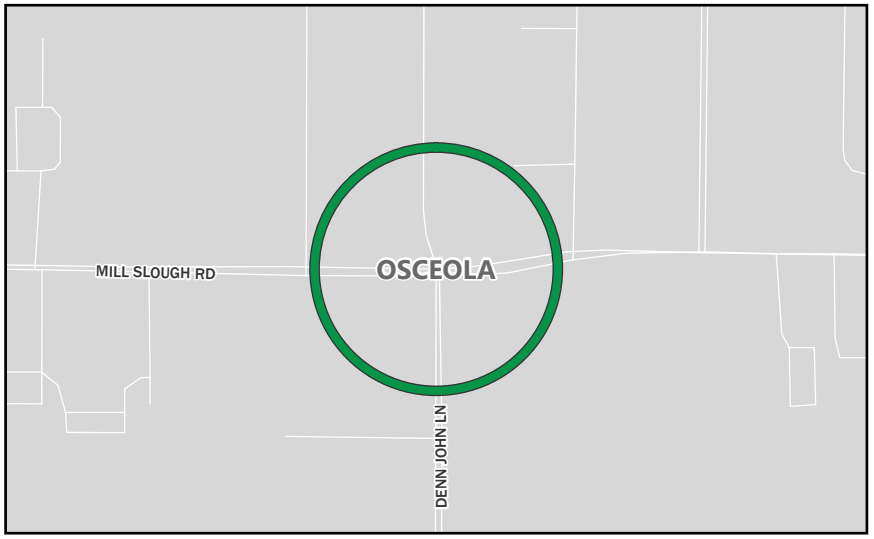
FPN: Kissimmee_06

FPN: Kissimmee_06
Project Name: Denn John Ln
From: Mill Slough Rd
To: -
Project Description: Replace Traffic Signal

SIS: No

County: Osceola
Managing Agency: Kissimmee
MTP ID: 80119
Adopted: 7/8/2026
Historic Cost: $170,000
Future Cost: $0

Length: 0.31 miles
MTP Page: Q-169
Revised: -
5-Year Total: $1,200,000
Total Cost: $1,370,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,000.00
CST	CST	Local	Local	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_08

FPN: Kissimmee_08
Project Name: Mann St Extension
From: Hill St
To: -
Project Description: Extension of the Road

SIS: No

County: Osceola
Managing Agency: Kissimmee
MTP ID: 80121
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.13 miles
MTP Page: Q-170
Revised: -
5-Year Total: $3,136,000
Total Cost: $3,136,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$71,000.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$136,000.00
ROW	ROW	Local	Local	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
CST	CST	Local	Local	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$1,500,000.00

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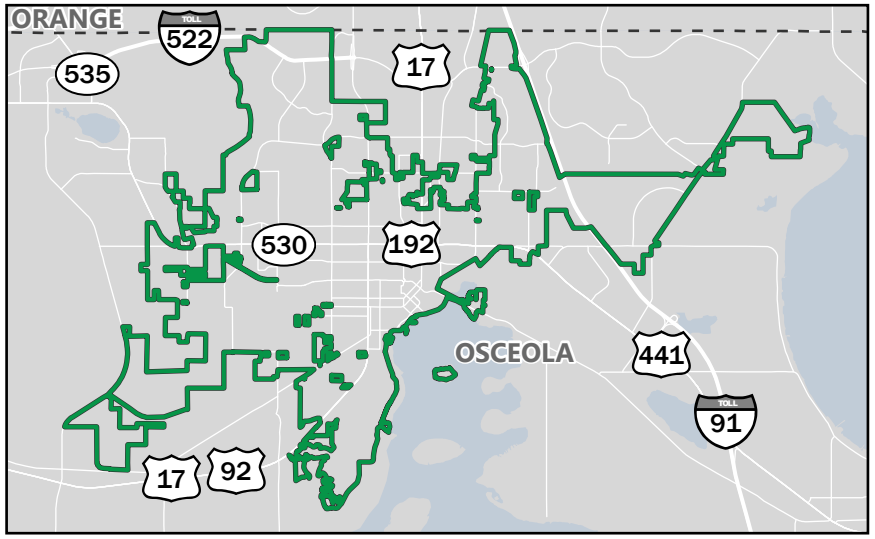
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_09

FPN:	Kissimmee_09	**SIS:**	No
Project Name:	ADA Compliance Program		
From:	Citywide		
To:	-		
Project Description:	Improvements Projects in Various Locations		
County:	Osceola		
Managing Agency:	Kissimmee	**Length:**	- miles
MTP ID:	80122	**MTP Page:**	Q-169
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$500,000
Future Cost:	$0	**Total Cost:**	$500,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_10

FPN: Kissimmee_10
SIS: No
Project Name: Kissimmee Unpaved Streets
From: Sunny St/Thacker Ave
To: W Ernest St/Jenkins St
Project Description: Paving, Drainage, and Pedestrian Improvement for Jenkins St, Sunny St & Roffe St

County: Osceola
Managing Agency: Kissimmee
Length: 0.55 miles
MTP ID: EC169
MTP Page: Q-171
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $3,700,000
Future Cost: $0
Total Cost: $3,700,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
CST	CST	Local	Local	$0.00	$0.00	$0.00	$3,200,000.00	$0.00	$0.00	$0.00	$3,200,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_11

FPN: Kissimmee_11
Project Name: N Thacker Ave Widening
From: Flora Blvd
To: Osceola Pkwy
Project Description: Widen to 4 Lanes

SIS: No

County: Osceola
Managing Agency: Kissimmee
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.78 miles
MTP Page: 19-10
Revised: -
5-Year Total: $16,750,000
Total Cost: $16,750,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
ROW	ROW	Local	Local	$0.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$750,000.00
CST	CST	Local	Local	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000,000.00	$0.00	$15,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_12

FPN: Kissimmee_12
Project Name: Alleyway Paving
From: W Darlington Ave
To: W Neptune Rd
Project Description: Paving the existing deteriorated alley

SIS: No

County: Osceola
Managing Agency: Kissimmee
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.28 miles
MTP Page: 19-10
Revised: -
5-Year Total: $2,300,000
Total Cost: $2,300,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
CST	CST	Local	Local	$0.00	$0.00	$1,900,000.00	$0.00	$0.00	$0.00	$0.00	$1,900,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Kissimmee_13

FPN: Kissimmee_13 **SIS:** No

Project Name: Dirt Streets

From: Butler Ave, Jenkins St, Martin St, Rolfe St & Sunny St

To: -

Project Description: Road rehabilitation of existing dirt streets, ADA Improvements

County: Osceola

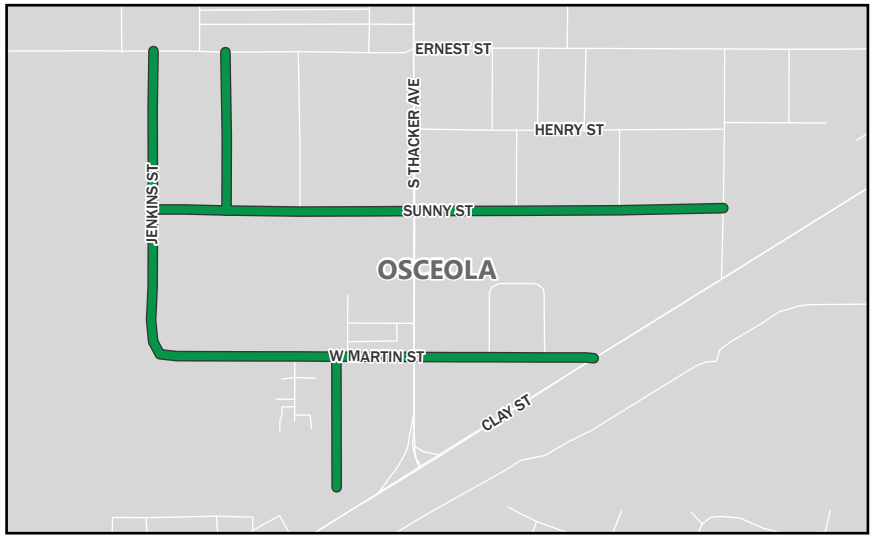
Managing Agency: Kissimmee **Length:** 1.31 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $10,900,000

Future Cost: $0 **Total Cost:** $10,900,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900,000.00
CST	CST	Local	Local	$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Lake Mary_01

FPN: Lake Mary_01
SIS: No
Project Name: N Country Club Rd Hardscape
From: W Lake Mary Blvd
To: Grandbend Ave
Project Description: Hardscape and Traffic Calming Measures

County: Seminole
Managing Agency: Lake Mary
Length: 0.38 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $1,750,000
Future Cost: $0
Total Cost: $1,750,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	1 Cent Sales Tax	Local	$0.00	$250,000.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$1,750,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

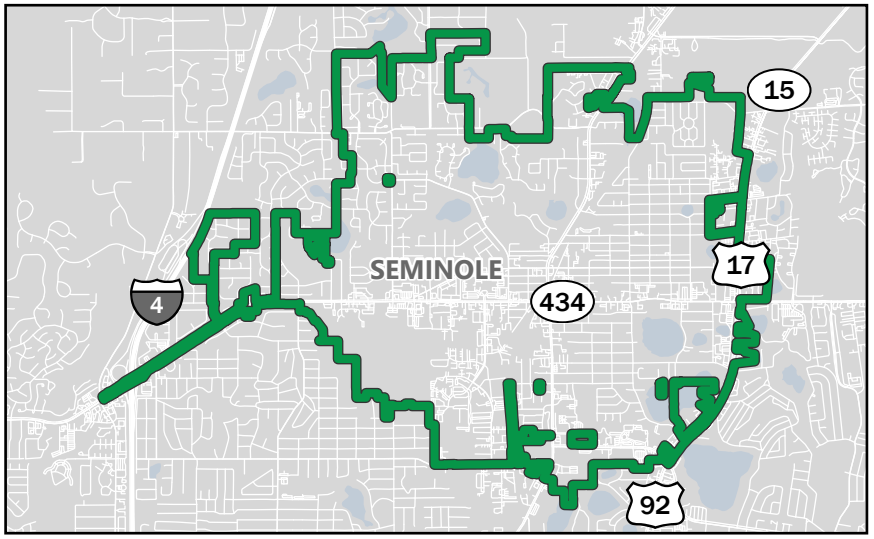
FPN: Longwood_05

FPN: Longwood_05
Project Name: Sidewalk Construction
From: Citywide
To: -
Project Description: Sidewalk Construction - Residential

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: EC174
Adopted: 7/8/2026
Historic Cost: $100,000
Future Cost: $0

Length: - miles
MTP Page: Q-176
Revised: -
5-Year Total: $750,000
Total Cost: $850,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE/CST	PDE/CST	Local	Local	$100,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$850,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

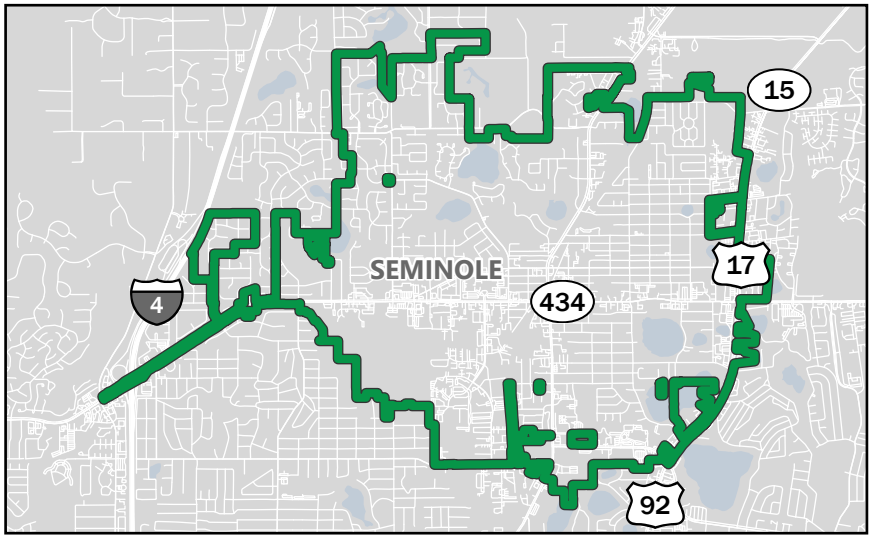
FPN: Longwood_06

FPN: Longwood_06
Project Name: Traffic Calming Initiative
From: Citywide
To: -
Project Description: Traffic Calming Initiative

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: EC175
Adopted: 7/8/2026
Historic Cost: $50,000
Future Cost: $0

Length: - miles
MTP Page: Q-176
Revised: -
5-Year Total: $140,000
Total Cost: $190,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$50,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$0.00	$0.00	$190,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

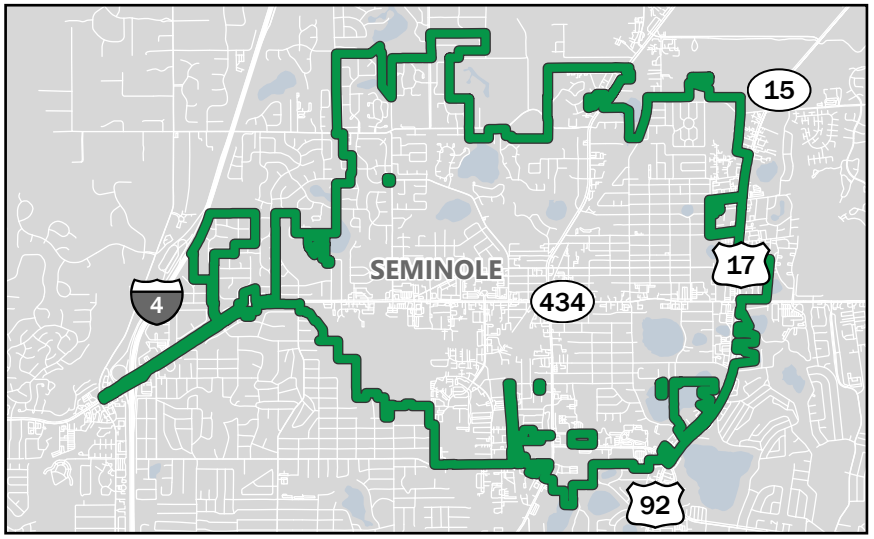
FPN: Longwood_08

FPN: Longwood_08
Project Name: Resurfacing
From: Citywide
To: -
Project Description: Resurfacing of Local Streets (Engineering)

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $185,641
Future Cost: $0

Length: - miles
MTP Page: 19-10
Revised: -
5-Year Total: $764,000
Total Cost: $949,641



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	Local	Local	$185,641.00	$30,000.00	$46,000.00	$30,000.00	$48,000.00	$30,000.00	$0.00	$369,641.00
CST	CST	Local	Local	$0.00	$150,000.00	$100,000.00	$110,000.00	$110,000.00	$110,000.00	$0.00	$580,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

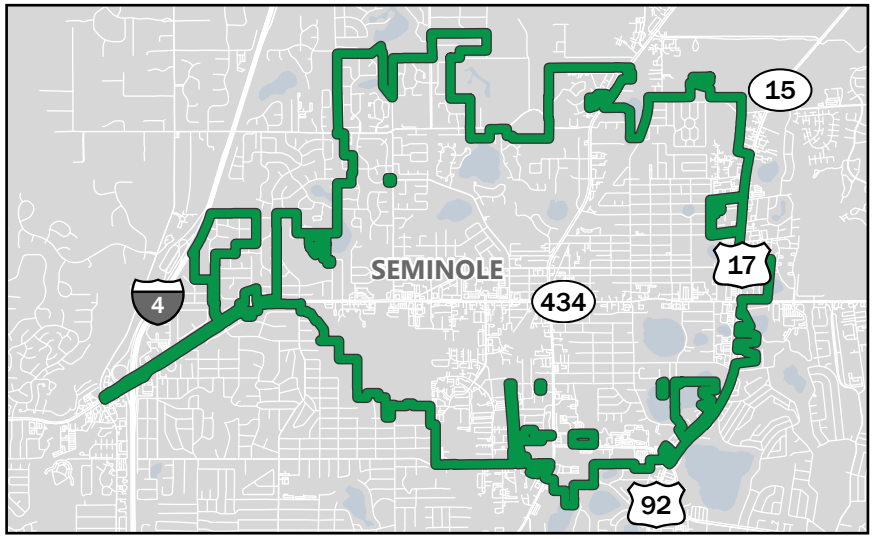
FPN: Longwood_09

FPN: Longwood_09
Project Name: ADA Transition Plan
From: Citywide
To: -
Project Description: ADA Transition Plan (Ramps and DWS)

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $60,522
Future Cost: $0

Length: - miles
MTP Page: 19-10
Revised: -
5-Year Total: $280,000
Total Cost: $340,522



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$60,522.00	$50,000.00	$80,000.00	$50,000.00	$50,000.00	$50,000.00	$0.00	$340,522.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

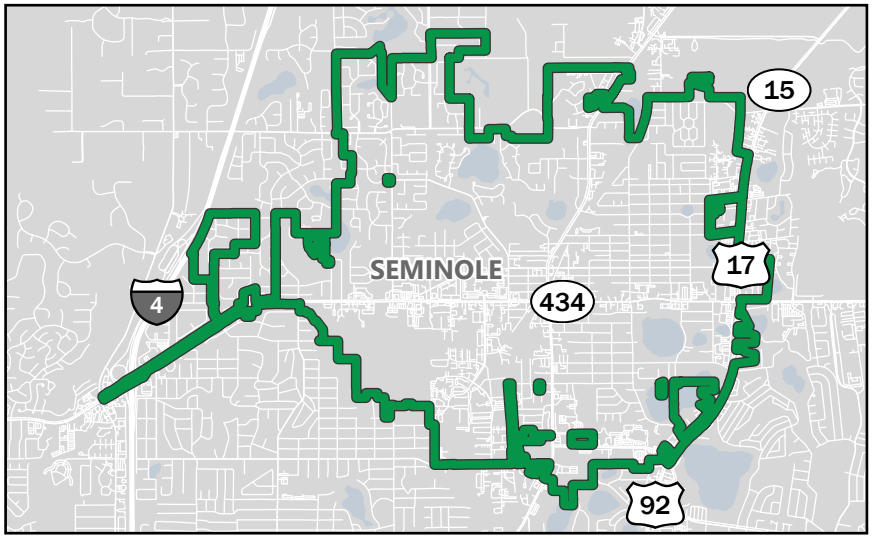
Fiscal Year 2027 - 2031

FPN: Longwood_10

FPN: Longwood_10
Project Name: Corridor Landscaping/Hardscaping
From: -
To: -
Project Description: Corridor Landscaping/Hardscaping

County: Seminole
Managing Agency: Longwood
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $712,188
Future Cost: $0

SIS: No
Length: - miles
MTP Page: 19-10
Revised: -
5-Year Total: $230,000
Total Cost: $942,188



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$712,188.00	$100,000.00	$100,000.00	$10,000.00	$0.00	$20,000.00	$0.00	$942,188.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

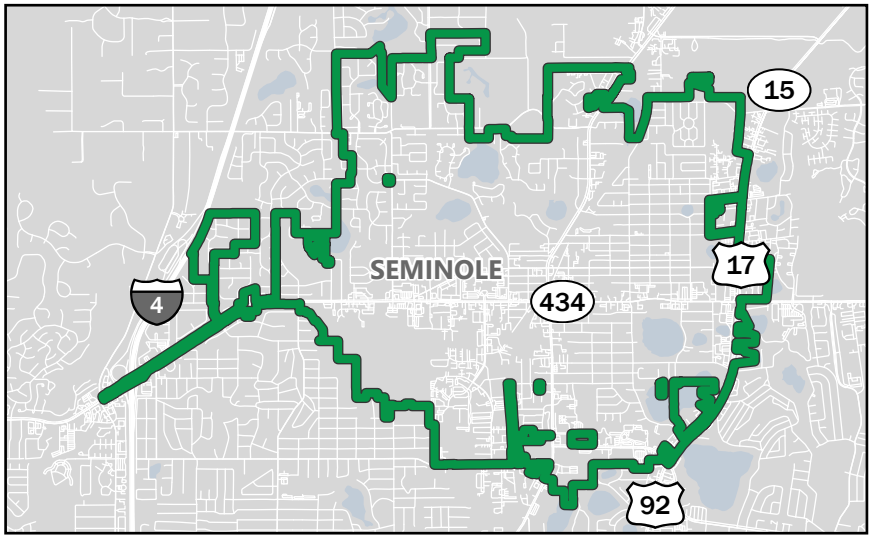
Fiscal Year 2027 - 2031

FPN: Longwood_11

FPN: Longwood_11
Project Name: Stormwater and Paving
From: Orange Ave
To: -
Project Description: Stormwater and Paving Orange Ave

County: Seminole
Managing Agency: Longwood
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $300,160
Future Cost: $0

SIS: No
Length: - miles
MTP Page: 19-10
Revised: -
5-Year Total: $1,400,000
Total Cost: $1,700,160



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE/CST	PDE/CST	Local	Local	$300,160.00	$0.00	$200,000.00	$1,200,000.00	$0.00	$0.00	$0.00	$1,700,160.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

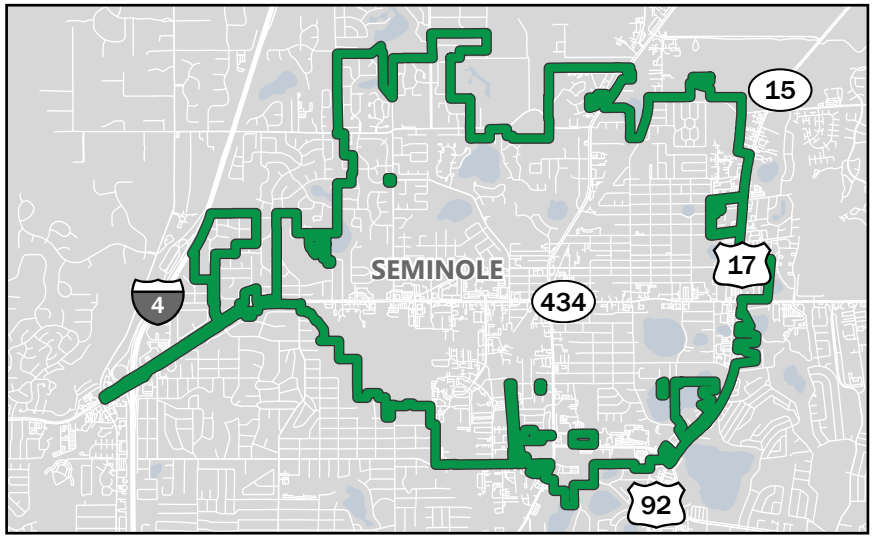
FPN: Longwood_12

FPN: Longwood_12
Project Name: Subdivision Sidewalk Connections
From: Citywide
To: -
Project Description: Subdivision Sidewalk Connections

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-10
Revised: -
5-Year Total: $350,000
Total Cost: $350,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE/CST	PDE/CST	Local	Local	$0.00	$0.00	$0.00	$200,000.00	$0.00	$150,000.00	$0.00	$350,000.00

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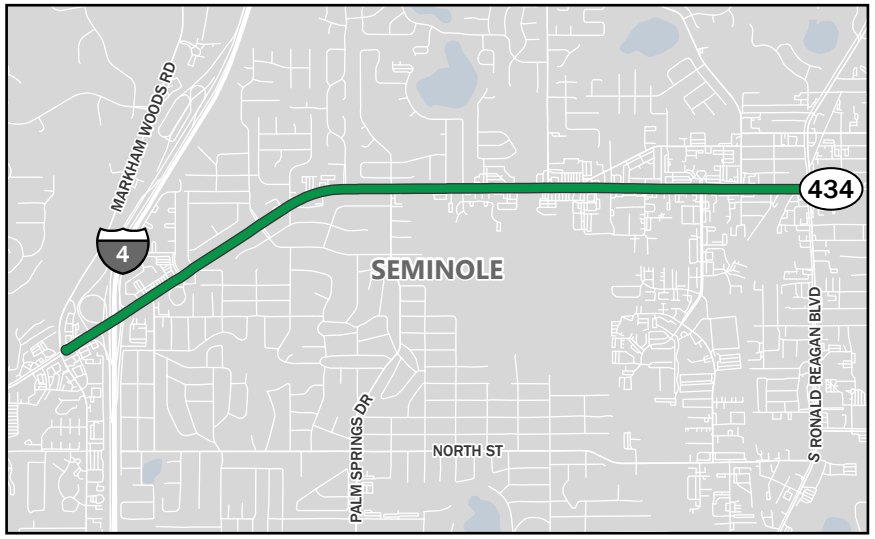
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_13

FPN:	Longwood_13	**SIS:**	No
Project Name:	Traffic Signal Installation - W SR 434		
From:	W SR 434		
To:	-		
Project Description:	Traffic Signal Installation - W SR 434		
County:	Seminole		
Managing Agency:	Longwood	**Length:**	2.92 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$675,000
Future Cost:	$0	**Total Cost:**	$675,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE/CST	PDE/CST	Local	Local	$0.00	$0.00	$0.00	$75,000.00	$0.00	$600,000.00	$0.00	$675,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_14

FPN: Longwood_14
Project Name: Savage Rd Extension
From: Savage Rd
To: Commerce Way
Project Description: Savage Rd Extension

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.24 miles
MTP Page: 19-10
Revised: -
5-Year Total: $4,000,000
Total Cost: $4,000,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE/CST	PDE/CST	Local	Local	$0.00	$0.00	$200,000.00	$250,000.00	$0.00	$3,550,000.00	$0.00	$4,000,000.00

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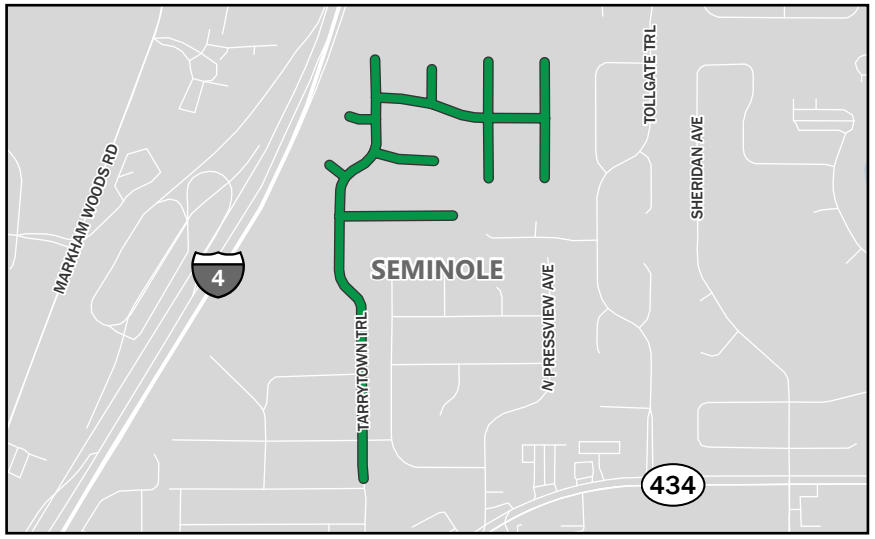
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_15

FPN:	Longwood_15	**SIS:**	No
Project Name:	Paving Sleepy Hollow Subdivision		
From:	Sleepy Hollow Subdivision		
To:	-		
Project Description:	Paving Sleepy Hollow Subdivision		
County:	Seminole		
Managing Agency:	Longwood	**Length:**	1.36 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$700,000	**5-Year Total:**	$350,000
Future Cost:	$0	**Total Cost:**	$1,050,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$700,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,050,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

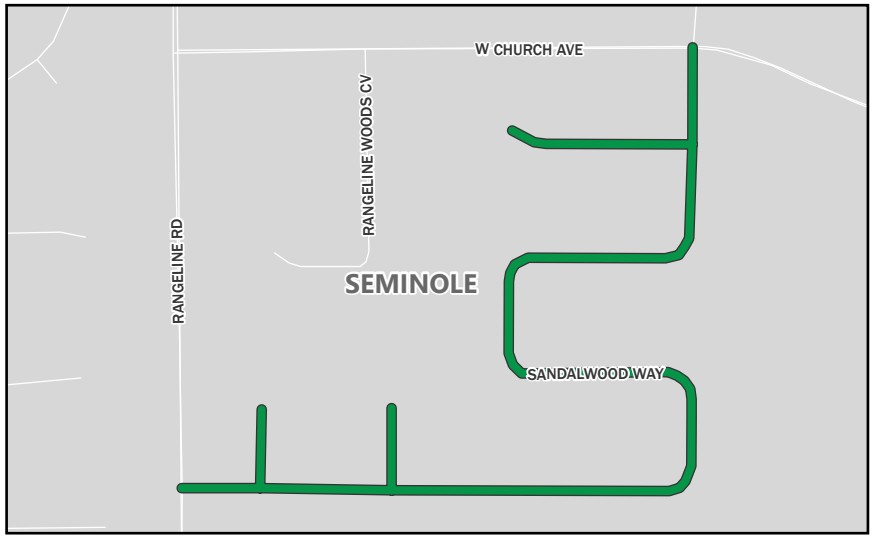
FPN: Longwood_16

FPN: Longwood_16
Project Name: Paving Sandlewood Subdivision
From: Sandlewood Subdivision
To: -
Project Description: Paving Sandlewood Subdivision

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.66 miles
MTP Page: 19-10
Revised: -
5-Year Total: $550,000
Total Cost: $550,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$0.00	$0.00	$0.00	$550,000.00	$0.00	$0.00	$0.00	$550,000.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_17

FPN:	Longwood_17	**SIS:**	No
Project Name:	Paving Baywood Industrial Park		
From:	Baywood Industrial Park		
To:	-		
Project Description:	Paving Baywood Industrial Park		
County:	Seminole		
Managing Agency:	Longwood	**Length:**	0.73 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$550,000
Future Cost:	$0	**Total Cost:**	$550,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$0.00	$0.00	$550,000.00	$0.00	$0.00	$0.00	$0.00	$550,000.00

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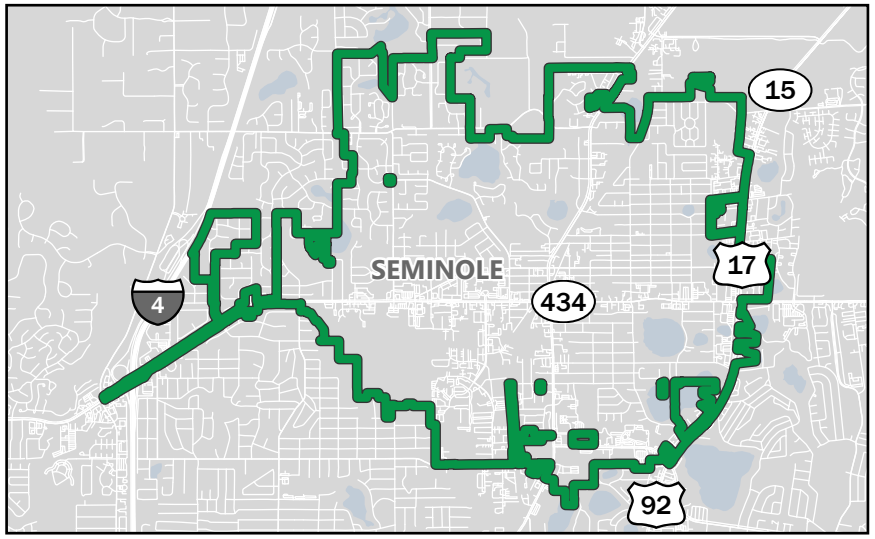
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_18

FPN:	Longwood_18	**SIS:**	No
Project Name:	Sidewalk Construction - Commercial		
From:	Citywide		
To:	-		
Project Description:	Sidewalk Construction - Commercial		
County:	Seminole		
Managing Agency:	Longwood	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$300,000
Future Cost:	$0	**Total Cost:**	$300,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$0.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$300,000.00

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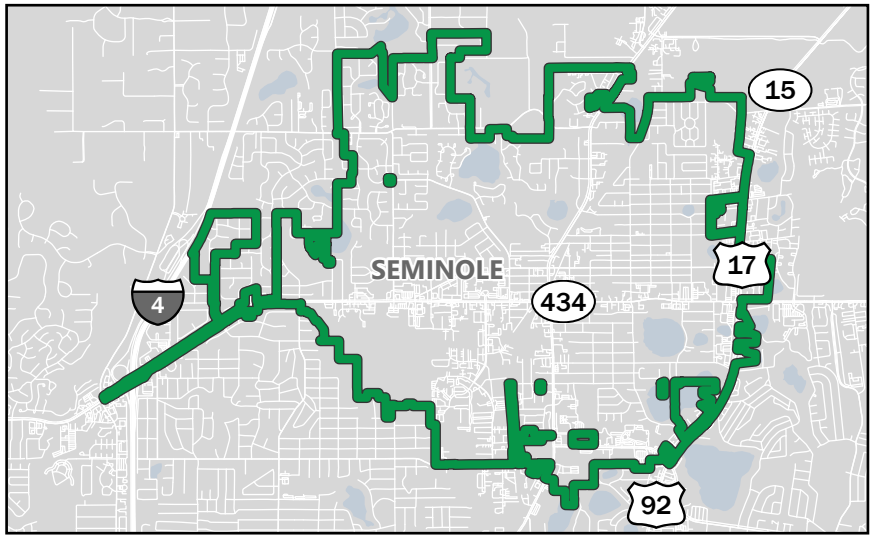
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Longwood_19

FPN:	Longwood_19	**SIS:**	No
Project Name:	Intercity Trails from Bicycle Pedestrian Master Plan		
From:	Citywide		
To:	-		
Project Description:	Intercity Trails from Bicycle Pedestrian Master Plan		
County:	Seminole		
Managing Agency:	Longwood	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$350,000
Future Cost:	$0	**Total Cost:**	$350,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	Local	Local	$0.00	$0.00	$100,000.00	$0.00	$250,000.00	$0.00	$0.00	$350,000.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

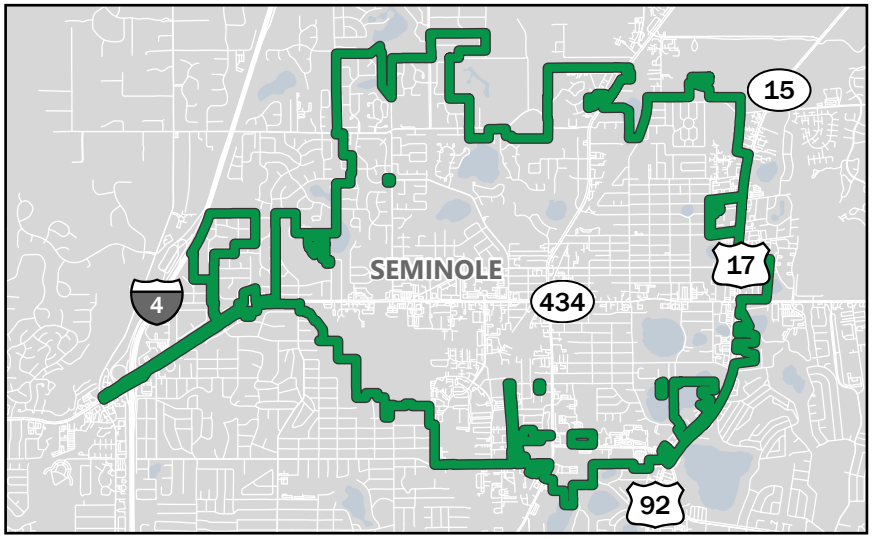
FPN: Longwood_20

FPN: Longwood_20
Project Name: Paving Subdivisions
From: Citywide
To: -
Project Description: Paving Subdivisions

SIS: No

County: Seminole
Managing Agency: Longwood
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: - miles
MTP Page: 19-10
Revised: -
5-Year Total: $1,300,000
Total Cost: $1,300,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$0.00	$450,000.00	$0.00	$250,000.00	$0.00	$600,000.00	$0.00	$1,300,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

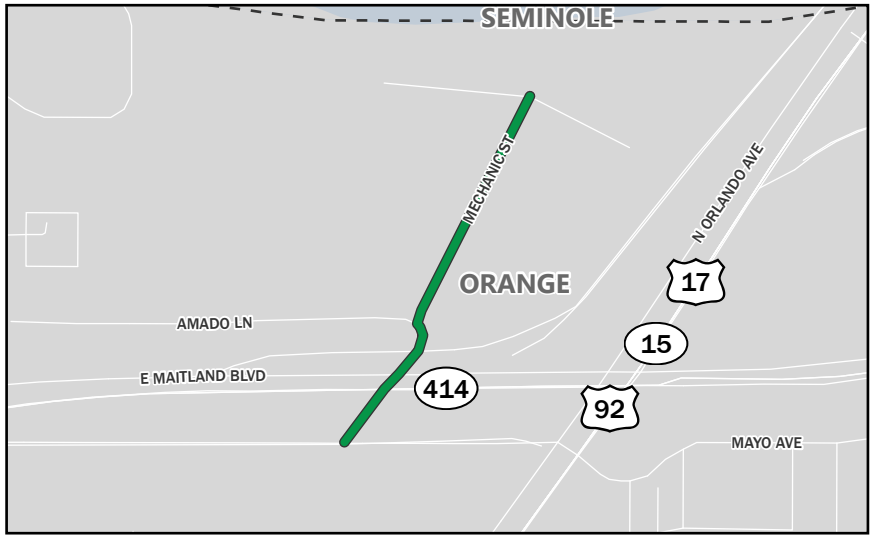
FPN: Maitland_06

FPN: Maitland_06
Project Name: Mechanic St Roadway Improvements
From: Oak Ave
To: Greenwood Dr
Project Description: Construction of Mechanic St

SIS: No

County: Orange
Managing Agency: Maitland
MTP ID: 70512
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.17 miles
MTP Page: Q-179
Revised: -
5-Year Total: $1,200,000
Total Cost: $1,200,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	GF/Mobility	Local	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
CST	CST	GF/Mobility	Local	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00

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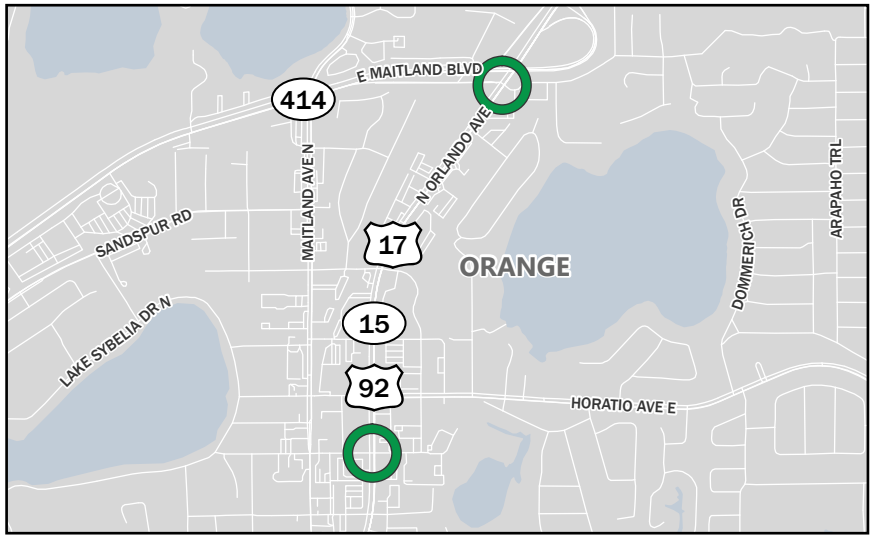
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Maitland_07

FPN:	Maitland_07	**SIS:**	No
Project Name:	Mayo/E Packwood Ave at US 17/92 Intersection Improvements		
From:	E Packwood Ave at US 17/92		
To:	Mayo at US 17/92		
Project Description:	Mayo and E Packwood Ave at US 17/92 will have intersection improvements completed when FDOT does their resurfacing of US 17/92. Maitland funding additional improvements.		
County:	Orange		
Managing Agency:	Maitland	**Length:**	0.63 miles
MTP ID:	20072	**MTP Page:**	19-99
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$2,000,000
Future Cost:	$0	**Total Cost:**	$2,000,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	CRA	Local	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Maitland_08

FPN: Maitland_08 **SIS:** No

Project Name: Context-Based Design Improvements along E Packwood Ave & George Ave

From: US 17-92/S Orlando Ave

To: S Maitland Ave

Project Description: Multimodal Safety Improvements

County: Orange

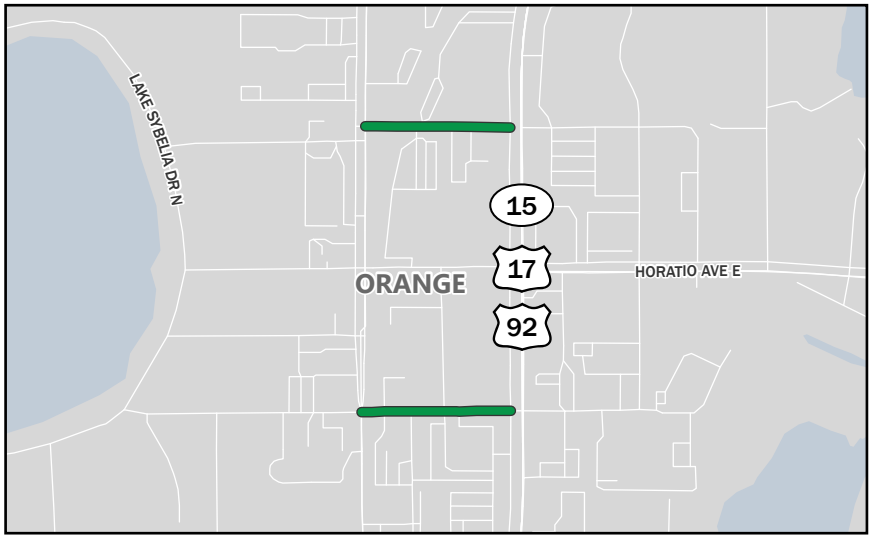
Managing Agency: Maitland **Length:** 0.24 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $1,900,000

Future Cost: $0 **Total Cost:** $1,900,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	CRA	Local	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
CST	CST	CRA	Local	$0.00	$0.00	$0.00	$0.00	$800,000.00	$800,000.00	$0.00	$1,600,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_02

FPN: Ocoee_02
Project Name: S Bluford Ave Complete Street
From: Old Winter Garden Rd
To: Delaware St
Project Description: Complete Street/Safety Improvements

SIS: No

County: Orange
Managing Agency: Ocoee
MTP ID: 70514
Adopted: 7/8/2026
Historic Cost: $14,000,000
Future Cost: $0

Length: 1.36 miles
MTP Page: Q-184
Revised: -
5-Year Total: $19,700,000
Total Cost: $33,700,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	CRA-TIF	Local	$14,000,000.00	$13,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,800,000.00
CST	CST	General Fund	Local	$0.00	$5,900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,900,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_03

FPN: Ocoee_03
SIS: No
Project Name: Old Winter Garden Rd Extension
From: Maguire Rd
To: SR 50
Project Description: Extension of Old Winter Garden Rd through Maguire Rd

County: Orange
Managing Agency: Ocoee
Length: 0.45 miles
MTP ID: 70515
MTP Page: Q-184
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $2,585,000
Future Cost: $0
Total Cost: $2,585,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	CRA-TIF	Local	$0.00	$560,000.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$1,060,000.00
ROW	ROW	CRA-TIF	Local	$0.00	$831,000.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$1,331,000.00
CST	CST	Stormwater	Local	$0.00	$194,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$194,000.00

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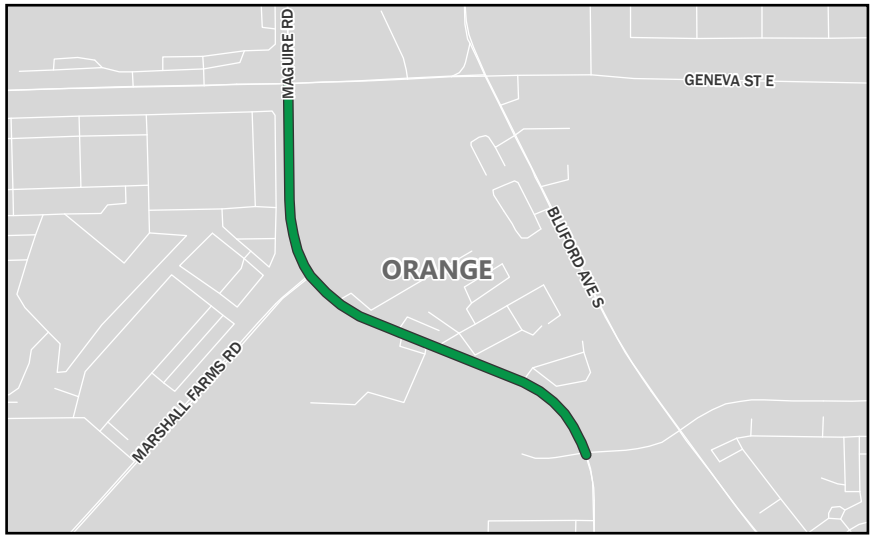
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_05

FPN:	Ocoee_05	**SIS:**	No
Project Name:	Maguire Rd Phase 5		
From:	Maine St		
To:	Story Rd		
Project Description:	4-Lane, Sidewalks, Landscape, Signage		
County:	Orange		
Managing Agency:	Ocoee	**Length:**	0.44 miles
MTP ID:	70517	**MTP Page:**	Q-184
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$1,005,000
Future Cost:	$0	**Total Cost:**	$1,005,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	CRA-TIF	Local	$0.00	$450,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$550,000.00
CST	CST	CRA-TIF	Local	$0.00	$0.00	$0.00	$455,000.00	$0.00	$0.00	$0.00	$455,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

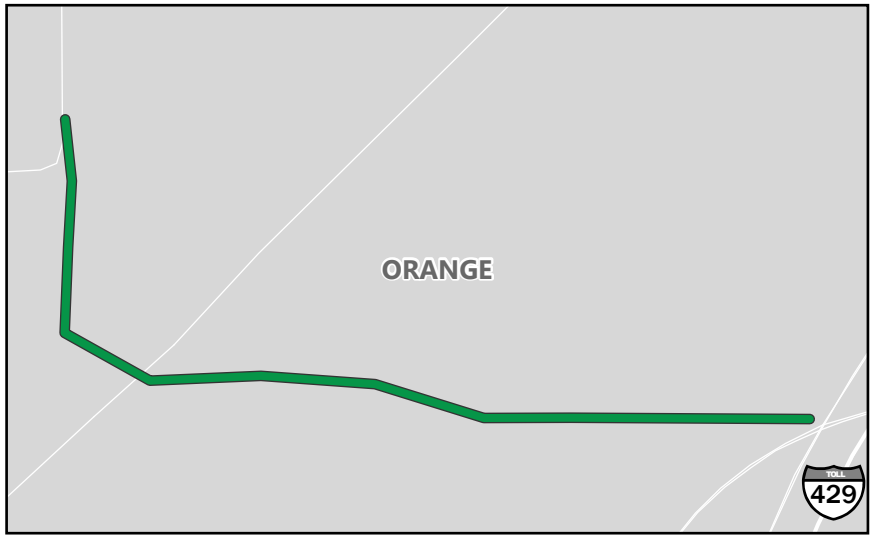
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Ocoee_07

FPN: Ocoee_07
SIS: No
Project Name: E Crown Point Rd Extension
From: E Crown Point Rd
To: E Fullers Cross Rd
Project Description: Road Capacity, connecting to E Fullers Cross Rd

County: Orange
Managing Agency: Ocoee
Length: 0.4 miles
MTP ID: EC177
MTP Page: Q-185
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $650,000
Future Cost: $0
Total Cost: $650,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Transportation Impact Fees	Local	$0.00	$650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

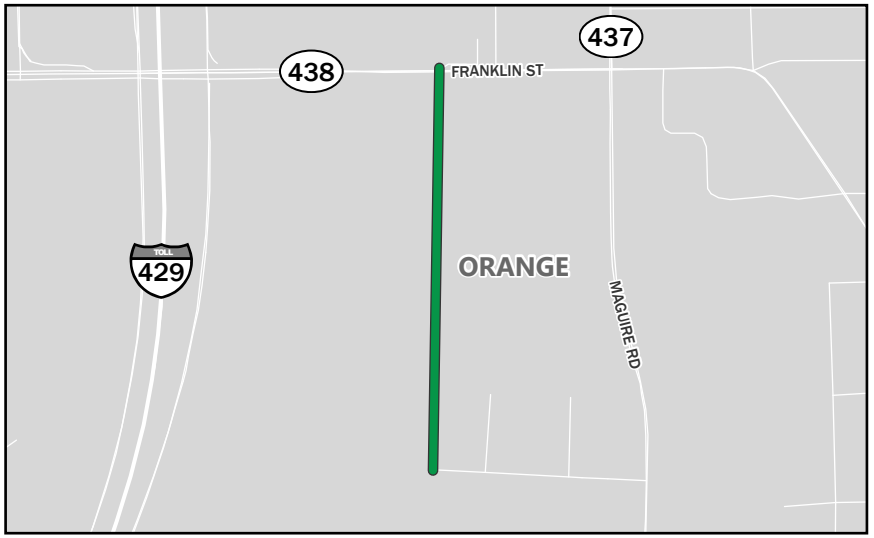
FPN: Ocoee_08

FPN: Ocoee_08
Project Name: Pine St ROW Improvement
From: Ohio Ave
To: Franklin St
Project Description: Extension of Pine St - 2 Lanes, Sidewalks

SIS: No

County: Orange
Managing Agency: Ocoee
MTP ID: EC178
Adopted: 7/8/2026
Historic Cost: $13,000
Future Cost: $0

Length: 0.33 miles
MTP Page: Q-185
Revised: -
5-Year Total: $4,630,000
Total Cost: $4,643,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Transportation	Local	$13,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$388,000.00
ROW	ROW	Transportation	Local	$0.00	$0.00	$505,000.00	$0.00	$0.00	$0.00	$0.00	$505,000.00
CST	CST	Transportation	Local	$0.00	$0.00	$0.00	$3,750,000.00	$0.00	$0.00	$0.00	$3,750,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

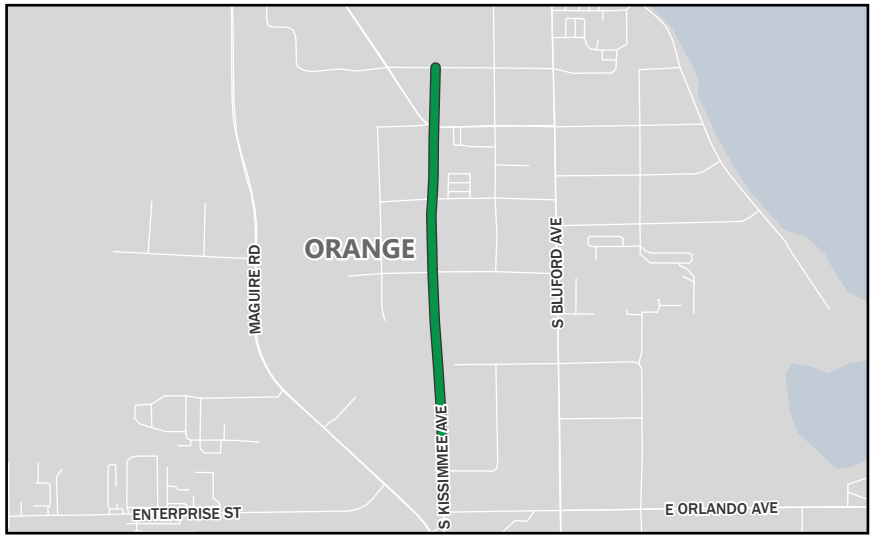
Fiscal Year 2027 - 2031

FPN: Ocoee_09

FPN: Ocoee_09
Project Name: Downtown Rail Trail
From: W Washington St
To: W Oakland Ave
Project Description: Addition of Trail along Kissimmee Ave

County: Orange
Managing Agency: Ocoee
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

SIS: No
Length: 0.5 miles
MTP Page: 19-10
Revised: -
5-Year Total: $910,000
Total Cost: $910,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	General Fund	Local	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
CST	CST	General Fund	Local	$0.00	$405,000.00	$405,000.00	$0.00	$0.00	$0.00	$0.00	$810,000.00

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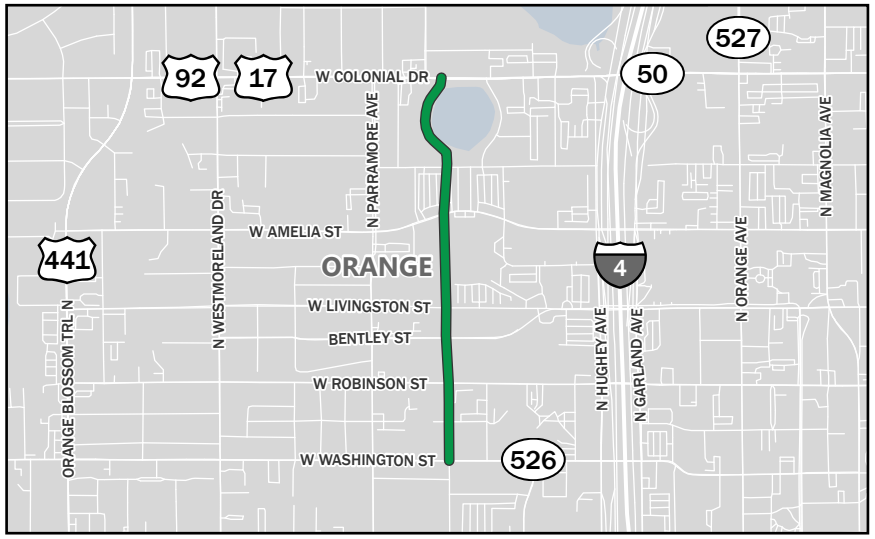
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Orlando_01

FPN:	Orlando_01	**SIS:**	No
Project Name:	Terry Ave N Extension		
From:	Washington St		
To:	Colonial Dr		
Project Description:	New 2-Lane Road		
County:	Orange		
Managing Agency:	Orlando	**Length:**	0.65 miles
MTP ID:	EC179	**MTP Page:**	Q-190
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$2,250,000
Future Cost:	$0	**Total Cost:**	$2,250,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE/ROW/CST	PE/ROW/CST	IFT	Local	$0.00	$750,000.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$2,250,000.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

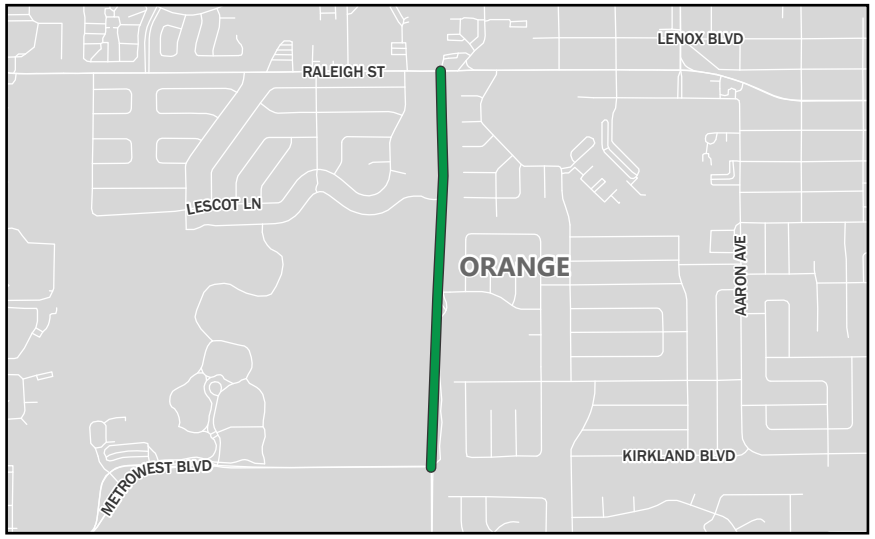
FPN: Orlando_02

FPN: Orlando_02
Project Name: President Barack Obama Pkwy
From: Metrowest Blvd
To: Raleigh St
Project Description: New 4-Lane Divided Road

SIS: No

County: Orange
Managing Agency: Orlando
MTP ID: 70047
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.82 miles
MTP Page: Q-190
Revised: -
5-Year Total: $2,500,000
Total Cost: $2,500,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE/ROW/CST	PE/ROW/CST	IFT	Local	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$2,500,000.00

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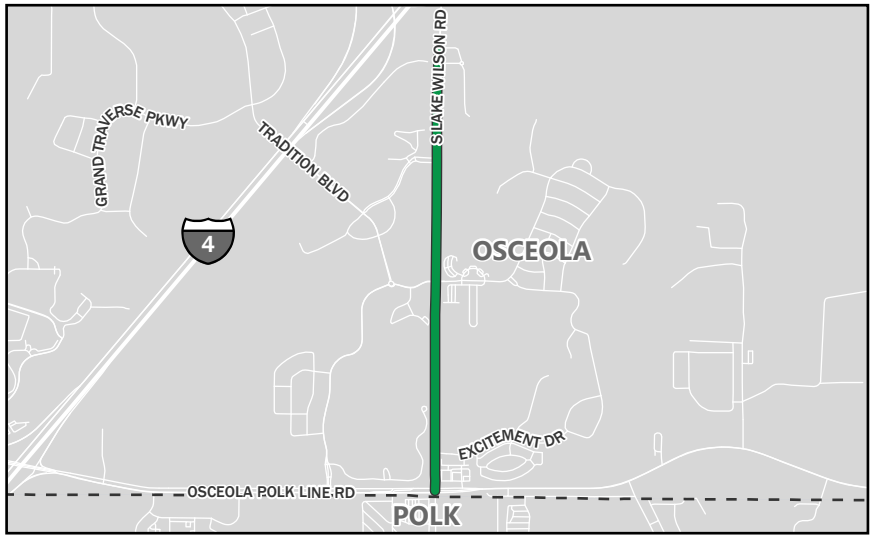
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_01

FPN:	Osceola County_01	**SIS:**	No
Project Name:	Old Lake Wilson Rd		
From:	CR 532 (Osceola Polk Line Rd)		
To:	Assembly Ct		
Project Description:	Widen to 4 Lanes, bike lanes, sidewalks, & bridge over I-4		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	1.46 miles
MTP ID:	80015	**MTP Page:**	Q-98
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$4,436,645	**5-Year Total:**	$48,077,556
Future Cost:	$0	**Total Cost:**	$52,514,201



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	LFS	Local	$4,436,645.00	$14,711,049.00	$6,531,702.00	$6,966,751.00	$7,199,175.00	$7,199,175.00	$0.00	$47,044,497.00
CEI	CEI	LFS	Local	$0.00	$5,469,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,469,704.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_02

FPN: Osceola County_02
SIS: No
Project Name: Jack Brack Rd
From: N Narcoossee Rd
To: Absher Rd
Project Description: Reconstruction of a 2-Lane divided facility with pedestrian improvements

County: Osceola
Managing Agency: Osceola County
Length: 2.63 miles
MTP ID: 40251
MTP Page: Q-100
Adopted: 7/8/2026
Revised: -
Historic Cost: $3,628,292
5-Year Total: $57,938,844
Future Cost: $0
Total Cost: $61,567,136



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$3,628,292.00	$0.00	$0.00	$0.00	$409,138.00	$0.00	$0.00	$4,037,430.00
ROW	ROW	LFS	Local	$0.00	$5,947,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,947,200.00
CST	CST	LFS	Local	$0.00	$0.00	$43,035,560.00	$0.00	$0.00	$0.00	$0.00	$43,035,560.00
CST	CST	TBD	Local	$0.00	$0.00	$0.00	$0.00	$0.00	$4,227,880.00	$0.00	$4,227,880.00
CEI	CEI	LFS	Local	$0.00	$0.00	$3,839,202.00	$0.00	$0.00	$0.00	$0.00	$3,839,202.00
CEI	CEI	TBD	Local	$0.00	$0.00	$0.00	$0.00	$0.00	$479,864.00	$0.00	$479,864.00

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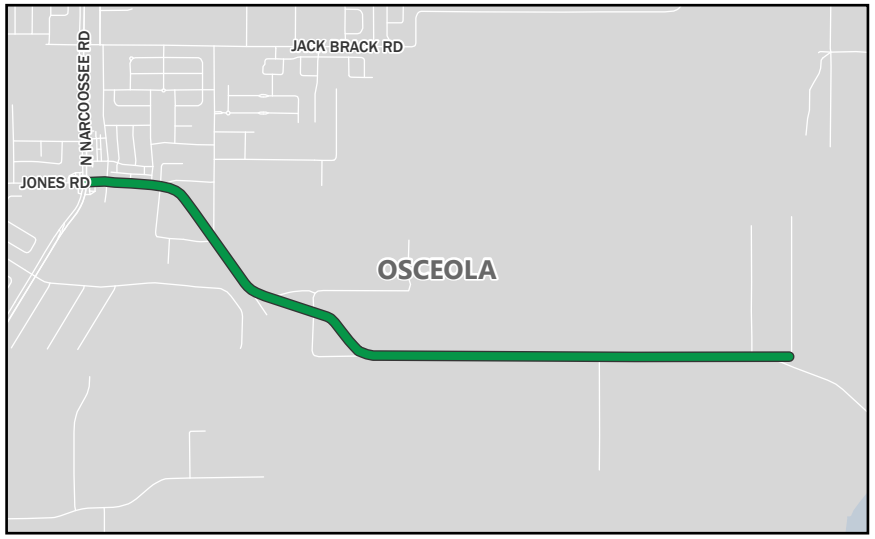
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_04

FPN: Osceola County_04
SIS: No
Project Name: Jones Rd
From: N Narcoossee Rd
To: Sunbridge Boundary
Project Description: Reconstruction of a 2-Lane divided facility with pedestrian improvements

County: Osceola
Managing Agency: Osceola County
Length: 2.55 miles
MTP ID: 40252
MTP Page: Q-96
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $21,973,525
Future Cost: $98,253,343
Total Cost: $120,226,868



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$0.00	$0.00	$4,048,525.00	$0.00	$0.00	$0.00	$98,253,343.00	$102,301,868.00
ROW	ROW	LFS	Local	$0.00	$0.00	$0.00	$0.00	$5,845,000.00	$12,080,000.00	$0.00	$17,925,000.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_05

FPN: Osceola County_05
SIS: No
Project Name: Nova Rd - Segments 1 & 2
From: US 192
To: Centerlake Ranch
Project Description: 2-4 Lane Widening with Pedestrian Improvements

County: Osceola
Managing Agency: Osceola County
Length: 3.11 miles
MTP ID: 80014
MTP Page: Q-98
Adopted: 7/8/2026
Revised: -
Historic Cost: $869,718
5-Year Total: $81,274,518
Future Cost: $115,584,798
Total Cost: $197,729,034



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$869,718.00	$0.00	$2,246,800.00	$0.00	$93,462.00	$3,563,600.00	$115,584,798.00	$122,358,378.00
ROW	ROW	LFS	Local	$0.00	$0.00	$0.00	$1,431,406.00	$0.00	$0.00	$0.00	$1,431,406.00
CST	CST	LFS	Local	$0.00	$0.00	$0.00	$0.00	$67,217,500.00	$0.00	$0.00	$67,217,500.00
CEI	CEI	LFS	Local	$0.00	$0.00	$0.00	$0.00	$6,721,750.00	$0.00	$0.00	$6,721,750.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_15

FPN: Osceola County_15
SIS: No
Project Name: Canoe Creek Rd Widening - Segment 1
From: Deer Run Rd
To: Pine Tree Dr
Project Description: 4-Lane Widening

County: Osceola
Managing Agency: Osceola County
Length: 1.35 miles
MTP ID: 80032
MTP Page: Q-97
Adopted: 7/8/2026
Revised: -
Historic Cost: $949,202
5-Year Total: $117,875,047
Future Cost: $1,815,427
Total Cost: $120,639,676



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$949,202.00	$0.00	$0.00	$0.00	$0.00	$219,071.00	$0.00	$1,168,273.00
ROW	ROW	LFS	Local	$0.00	$0.00	$17,537,096.00	$17,537,096.00	$0.00	$0.00	$1,815,427.00	$36,889,619.00
CST	CST	LFS	Local	$0.00	$0.00	$0.00	$0.00	$75,074,349.00	$0.00	$0.00	$75,074,349.00
CEI	CEI	LFS	Local	$0.00	$0.00	$0.00	$0.00	$7,507,435.00	$0.00	$0.00	$7,507,435.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_16

FPN: Osceola County_16
Project Name: Cross Prairie Pkwy
From: Nolte Rd
To: C31 Canal
Project Description: New 4-Lane Road

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: 80040
Adopted: 7/8/2026
Historic Cost: $42,574,526
Future Cost: $0

Length: 1.79 miles
MTP Page: Q-97
Revised: -
5-Year Total: $562,931
Total Cost: $43,137,457



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$42,574,526.00	$0.00	$0.00	$0.00	$62,400.00	$0.00	$0.00	$42,636,926.00
CST	CST	LFS	Local	$0.00	$0.00	$0.00	$0.00	$0.00	$457,600.00	$0.00	$457,600.00
CEI	CEI	LFS	Local	$0.00	$0.00	$0.00	$0.00	$0.00	$42,931.00	$0.00	$42,931.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_18



FPN:	Osceola County_18	**SIS:**	No
Project Name:	Lake Toho Water Restoration Pond Trail - 4350		
From:	Neptune Rd		
To:	Oak St		
Project Description:	Trail		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	1.47 miles
MTP ID:	50140	**MTP Page:**	Q-97
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$1,839,962	**5-Year Total:**	$10,380,967
Future Cost:	$0	**Total Cost:**	$12,220,929

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	LFS	Local	$1,839,962.00	$9,564,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,404,147.00
CEI	CEI	LFS	Local	$0.00	$816,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$816,782.00

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Transportation Improvement Program

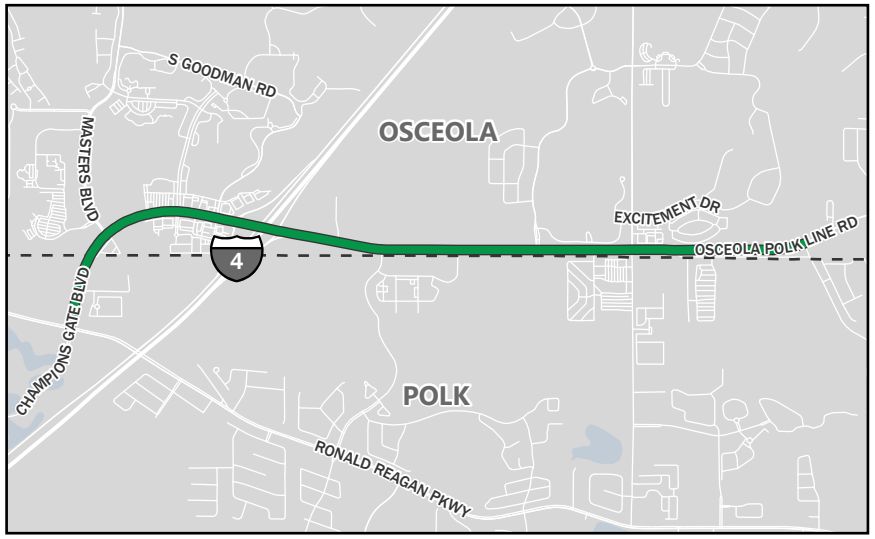
Fiscal Year 2027 - 2031 FPN: Osceola County_24

FPN: Osceola County_24
Project Name: CR 532
From: Old Lake Wilson Rd
To: Poinciana Pkwy
Project Description: 4-Lane Widening

SIS: Yes

County: Osceola
Managing Agency: Osceola County
MTP ID: EC449
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 2.99 miles
MTP Page: Q-99
Revised: -
5-Year Total: $50,008,276
Total Cost: $50,008,276



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	LFS	Local	$0.00	$30,775,925.00	$9,460,797.00	$9,771,554.00	$0.00	$0.00	$0.00	$50,008,276.00

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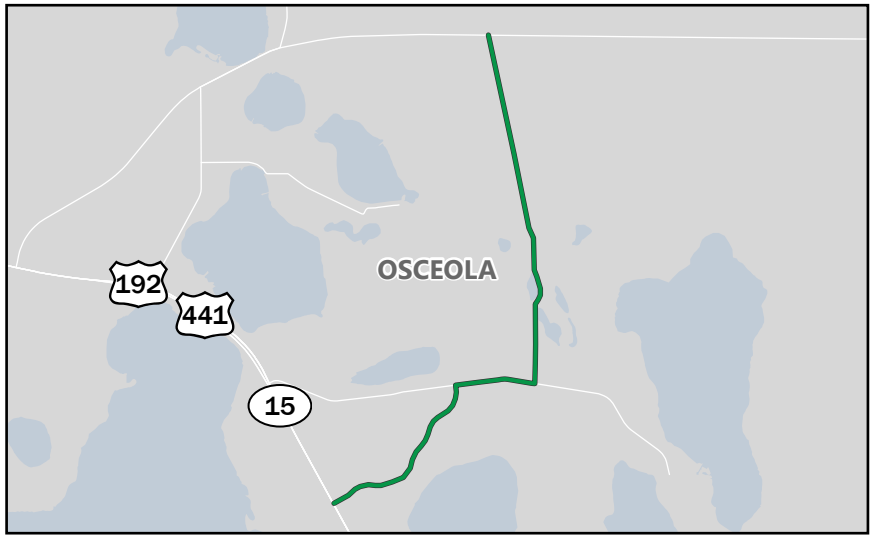
Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_26

FPN:	Osceola County_26	**SIS:**	No
Project Name:	Sunbridge Pkwy Extension		
From:	US 192		
To:	Nova Rd		
Project Description:	New 4-Lane Road		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	5.88 miles
MTP ID:	80023	**MTP Page:**	Q-99
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$12,449,116	**5-Year Total:**	$11,105,500
Future Cost:	$356,868,955	**Total Cost:**	$380,423,571



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	LFS	Local	$12,449,116.00	$0.00	$0.00	$0.00	$11,105,500.00	$0.00	$356,868,955.00	$380,423,571.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_27

FPN: Osceola County_27
Project Name: Old Canoe Creek Rd
From: Canoe Creek Rd
To: Clay Whaley Rd
Project Description: 4-Lane Widening

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: 80033
Adopted: 7/8/2026
Historic Cost: $1,500,000
Future Cost: $858,911

Length: 2.23 miles
MTP Page: Q-98
Revised: -
5-Year Total: $38,283,135
Total Cost: $40,642,046



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$1,500,000.00	$0.00	$3,288,000.00	$0.00	$100,300.00	$0.00	$858,911.00	$5,747,211.00
ROW	ROW	LFS	Local	$0.00	$0.00	$0.00	$6,792,000.00	$0.00	$0.00	$0.00	$6,792,000.00
CST	CST	LFS	Local	$0.00	$0.00	$0.00	$0.00	$26,321,098.00	$0.00	$0.00	$26,321,098.00
CEI	CEI	LFS	Local	$0.00	$0.00	$0.00	$0.00	$1,781,737.00	$0.00	$0.00	$1,781,737.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_29

FPN: Osceola County_29
Project Name: Bella Citta Blvd
From: Polk County Line
To: Goodman Rd
Project Description: 4-Lane Widening

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: 80021
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 2.19 miles
MTP Page: Q-97
Revised: -
5-Year Total: $30,434,000
Total Cost: $30,434,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$0.00	$0.00	$876,800.00	$0.00	$0.00	$0.00	$0.00	$876,800.00
ROW	ROW	LFS	Local	$0.00	$0.00	$0.00	$566,000.00	$0.00	$0.00	$0.00	$566,000.00
CST	CST	LFS	Local	$0.00	$0.00	$0.00	$0.00	$28,991,200.00	$0.00	$0.00	$28,991,200.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_31

FPN: Osceola County_31 **SIS:** No

Project Name: Celebration Blvd Extension

From: CR 532/Sandy Ridge Dr

To: Island Villages Boundary

Project Description: Potential new 2-Lane Facility with Pedestrian features

County: Osceola

Managing Agency: Osceola County **Length:** 1.02 miles

MTP ID: EC157 **MTP Page:** Q-99

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $4,187,330 **5-Year Total:** $18,067,000

Future Cost: $0 **Total Cost:** $22,254,330



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	LFS	Local	$4,187,330.00	$531,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,718,330.00
CST	CST	LFS	Local	$0.00	$0.00	$17,536,000.00	$0.00	$0.00	$0.00	$0.00	$17,536,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_32

FPN: Osceola County_32 **SIS:** No

Project Name: Traffic Signal Replacements

From: Countywide

To: -

Project Description: Annual funds to install/repair traffic signals countywide

County: Osceola

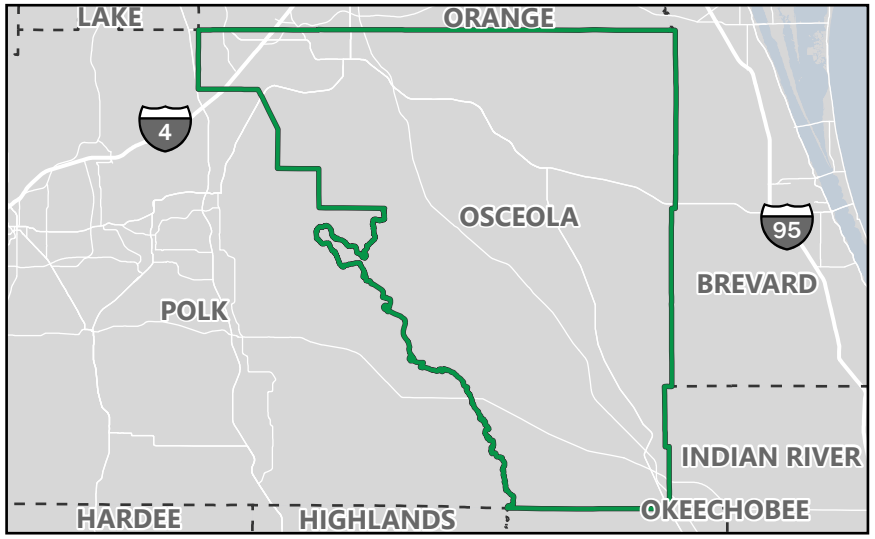
Managing Agency: Osceola County **Length:** - miles

MTP ID: EC158 **MTP Page:** Q-99

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $8,853,947 **5-Year Total:** $12,744,759

Future Cost: $0 **Total Cost:** $21,598,706



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	LFS	Local	$8,853,947.00	$3,486,013.00	$2,192,000.00	$2,264,000.00	$2,338,000.00	$2,416,000.00	$0.00	$21,549,960.00
CEI	CEI	LFS	Local	$0.00	$48,746.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,746.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_33

FPN: Osceola County_33 **SIS:** No

Project Name: County Sidewalks/Trails

From: Countywide

To: -

Project Description: Annual funds to install/repair sidewalks countywide

County: Osceola

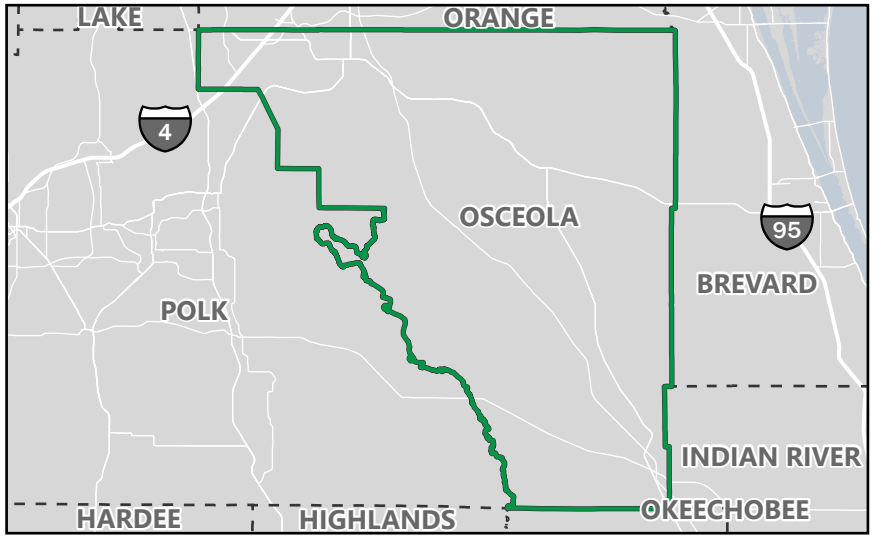
Managing Agency: Osceola County **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $4,061,881 **5-Year Total:** $4,110,133

Future Cost: $0 **Total Cost:** $8,172,014



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$4,061,881.00	$212,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,274,281.00
CST	CST	LFS	Local	$0.00	$0.00	$1,468,621.00	$527,512.00	$935,200.00	$966,400.00	$0.00	$3,897,733.00

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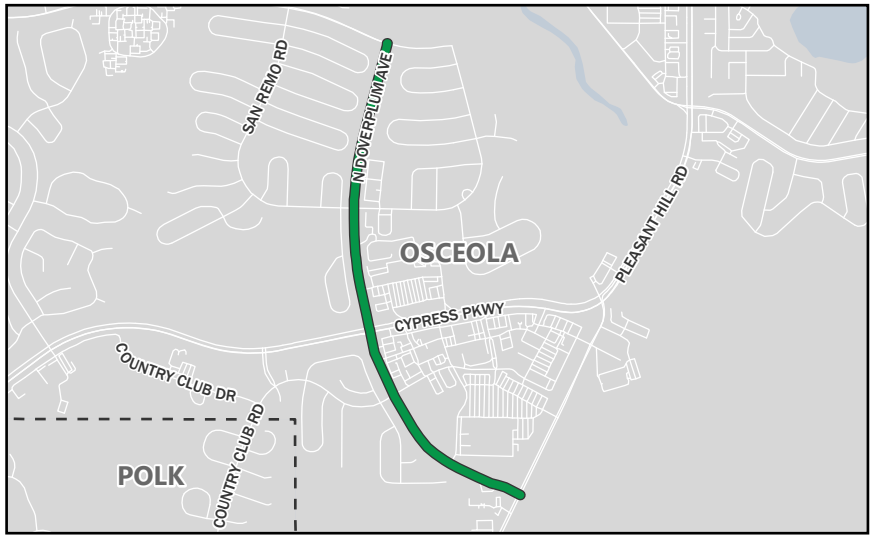
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_34

FPN:	Osceola County_34	**SIS:**	No
Project Name:	S Doverplum Ave TSMO and Safety Improvements		
From:	KOA St		
To:	Old Pleasant Hill Rd		
Project Description:	Vision Zero Safety Project on HIN		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	1.31 miles
MTP ID:	45071	**MTP Page:**	I-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$5,025,511
Future Cost:	$0	**Total Cost:**	$5,025,511



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$0.00	$0.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$520,000.00
CST	CST	LFS	Local	$0.00	$0.00	$0.00	$0.00	$4,084,038.00	$0.00	$0.00	$4,084,038.00
CEI	CEI	LFS	Local	$0.00	$0.00	$0.00	$0.00	$421,473.00	$0.00	$0.00	$421,473.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_35

FPN:	Osceola County_35	**SIS:**	Yes
Project Name:	Osceola Pkwy TSMO and Safety Improvements		
From:	US 17/441/Orange Blossom Trl		
To:	Coralwood Cir/Plumwood Cir		
Project Description:	Vision Zero Safety Project on HIN		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	1.7 miles
MTP ID:	45073	**MTP Page:**	I-23
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$2,132,243
Future Cost:	$0	**Total Cost:**	$2,132,243



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$0.00	$290,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290,000.00
CST	CST	LFS	Local	$0.00	$0.00	$0.00	$1,654,462.00	$0.00	$0.00	$0.00	$1,654,462.00
CEI	CEI	LFS	Local	$0.00	$0.00	$0.00	$187,781.00	$0.00	$0.00	$0.00	$187,781.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_36

FPN: Osceola County_36 **SIS:** No

Project Name: Traffic Control Equipment

From: Countywide

To: -

Project Description: Annual funding for emergency repair and/or replacement of traffic control equipment countywide

County: Osceola

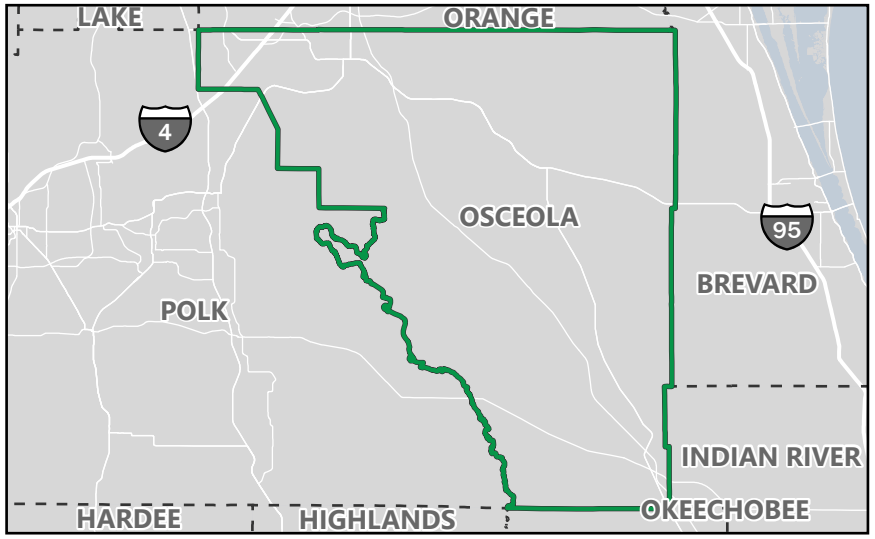
Managing Agency: Osceola County **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $1,922,676 **5-Year Total:** $1,558,425

Future Cost: $0 **Total Cost:** $3,481,101



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	LFS	Local	$1,922,676.00	$292,050.00	$301,400.00	$311,300.00	$321,475.00	$332,200.00	$0.00	$3,481,101.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_37

FPN: Osceola County_37 **SIS:** No

Project Name: Michigan Ave Pedestrian Safety

From: US 192

To: Osceola Pkwy

Project Description: Safety and operational improvements at 6 intersections on Michigan Ave

County: Osceola

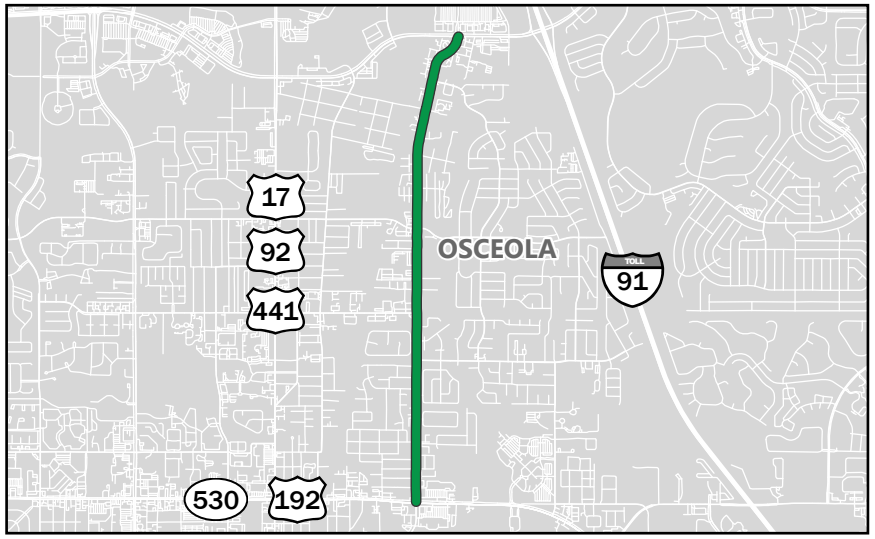
Managing Agency: Osceola County **Length:** 2.55 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $713,408 **5-Year Total:** $4,350,879

Future Cost: $0 **Total Cost:** $5,064,287



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	LFS	Local	$713,408.00	$3,761,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,474,687.00
CEI	CEI	LFS	Local	$0.00	$589,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$589,600.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_38

FPN: Osceola County_38
Project Name: Southport Rd Widening
From: Pleasant Hill Rd
To: Oakbridge Commerce Park
Project Description: Widen from 2 to 4 lanes

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: 80177
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.69 miles
MTP Page: Q-136
Revised: -
5-Year Total: $4,528,000
Total Cost: $4,528,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	LFS	Local	$0.00	$0.00	$0.00	$4,528,000.00	$0.00	$0.00	$0.00	$4,528,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_39

FPN: Osceola County_39
SIS: No
Project Name: Sinclair Rd Extension
From: Goodman Rd
To: Tradition Blvd
Project Description: Potential new 4-Lane, divided roadway

County: Osceola
Managing Agency: Osceola County
Length: 1.44 miles
MTP ID: 80016
MTP Page: Q-112
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $30,123,000
Future Cost: $0
Total Cost: $30,123,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	LFS	Local	$0.00	$531,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$531,000.00
CST	CST	LFS	Local	$0.00	$0.00	$29,592,000.00	$0.00	$0.00	$0.00	$0.00	$29,592,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_40

FPN: Osceola County_40 **SIS:** No

Project Name: Orange County Lane Extension

From: O'Berry Rd

To: Forest Dr

Project Description: Potential new urban roadway section/extension of Orange County Line

County: Osceola

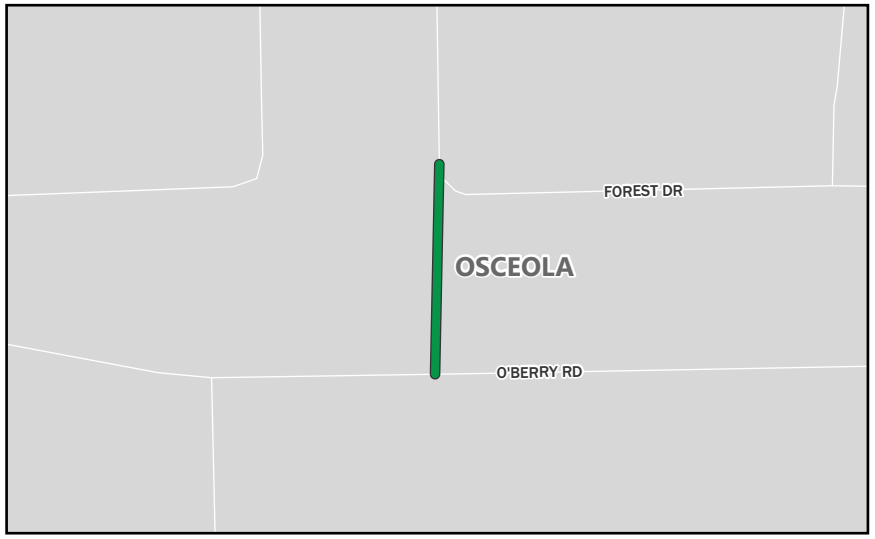
Managing Agency: Osceola County **Length:** 0.09 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $283,000

Future Cost: $0 **Total Cost:** $283,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	LFS	Local	$0.00	$0.00	$0.00	$283,000.00	$0.00	$0.00	$0.00	$283,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Osceola County_41

FPN:	Osceola County_41	**SIS:**	Yes
Project Name:	Adaptive Signal System - Osceola Pkwy		
From:	-		
To:	-		
Project Description:	Installation of adaptive signal control for 11 locations along Osceola Pkwy		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	14.41 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$255,496	**5-Year Total:**	$729,214
Future Cost:	$0	**Total Cost:**	$984,710



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	LFS	Local	$255,496.00	$0.00	$631,354.00	$0.00	$0.00	$0.00	$0.00	$886,850.00
CEI	CEI	LFS	Local	$0.00	$0.00	$97,860.00	$0.00	$0.00	$0.00	$0.00	$97,860.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

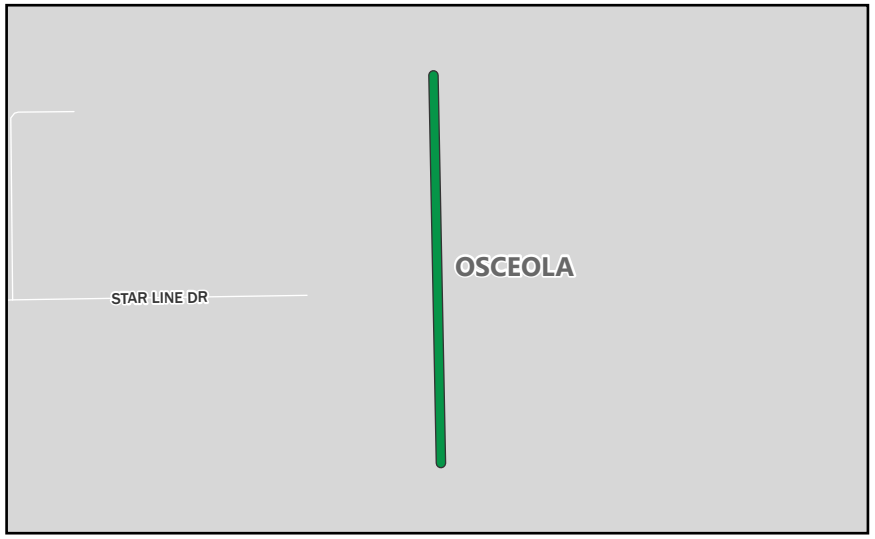
Fiscal Year 2027 - 2031 FPN: Osceola County_42

FPN: Osceola County_42
Project Name: Zuni Rd Gap
From: Stephs Field St
To: Bowspirit Way
Project Description: Potential new 2-Lane urban roadway

SIS: No

County: Osceola
Managing Agency: Osceola County
MTP ID: Section 19.3.7
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 0.32 miles
MTP Page: 19-10
Revised: -
5-Year Total: $1,062,000
Total Cost: $1,062,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	LFS	Local	$0.00	$1,062,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,062,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_43

FPN:	Osceola County_43	**SIS:**	No
Project Name:	Center Lake/Blue Bird Groves Extension		
From:	Twelve Oaks Dr		
To:	Nova Rd		
Project Description:	Construction of New 2-Lane Urban Roadway		
County:	Osceola		
Managing Agency:	Osceola County	**Length:**	1.97 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$5,628,600
Future Cost:	$0	**Total Cost:**	$5,628,600



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	LFS	Local	$0.00	$5,628,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,628,600.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_44

FPN: Osceola County_44
SIS: No
Project Name: Narcoossee Rd Widening - Segment I
From: Boggy Creek Rd
To: Cyrils Dr
Project Description: Widen from 4 to 6 lanes

County: Osceola
Managing Agency: Osceola County
Length: 1.01 miles
MTP ID: 80029
MTP Page: Q-106
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $42,321,691
Future Cost: $0
Total Cost: $42,321,691



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$0.00	$0.00	$2,809,048.00	$0.00	$0.00	$0.00	$0.00	$2,809,048.00
ROW	ROW	LFS	Local	$0.00	$0.00	$0.00	$1,132,000.00	$0.00	$0.00	$0.00	$1,132,000.00
CST	CST	LFS	Local	$0.00	$0.00	$0.00	$0.00	$35,953,764.00	$0.00	$0.00	$35,953,764.00
CEI	CEI	LFS	Local	$0.00	$0.00	$0.00	$0.00	$2,426,879.00	$0.00	$0.00	$2,426,879.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_45

FPN: Osceola County_45
SIS: No
Project Name: Narcoossee Rd Widening - Segment II
From: Cyrils Dr
To: US 192
Project Description: Widen from 4 to 6 lanes

County: Osceola
Managing Agency: Osceola County
Length: 6.4 miles
MTP ID: 80029
MTP Page: Q-106
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $8,508,500
Future Cost: $84,687,795
Total Cost: $93,196,295



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$0.00	$0.00	$0.00	$7,924,000.00	$0.00	$0.00	$84,687,795.00	$92,611,795.00
ROW	ROW	LFS	Local	$0.00	$0.00	$0.00	$0.00	$584,500.00	$0.00	$0.00	$584,500.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_46

FPN: Osceola County_46 **SIS:** No

Project Name: Lake Tohopekaliga Rd Widening

From: Kissimmee Park Rd

To: Southern Property Boundary

Project Description: Roadway improvements to existing 2-Lane road

County: Osceola

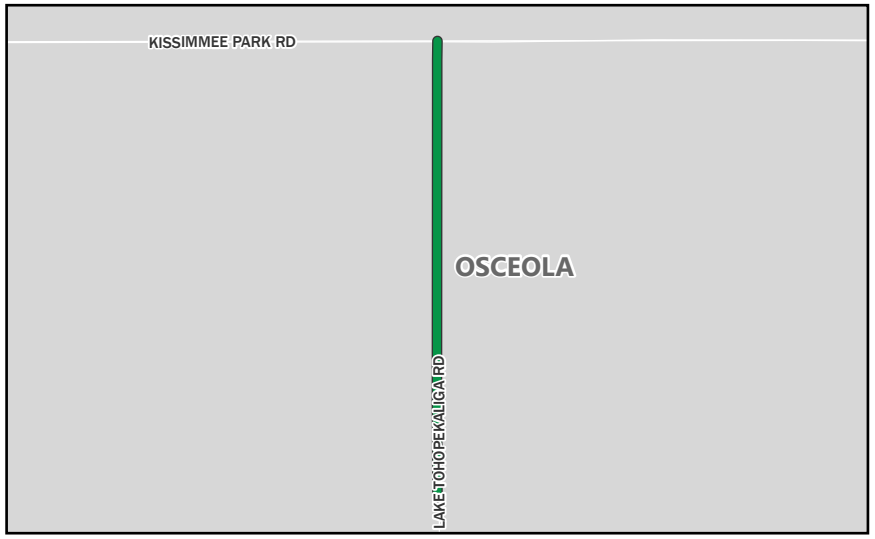
Managing Agency: Osceola County **Length:** 0.75 miles

MTP ID: 80130 **MTP Page:** Q-123

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $172,038 **5-Year Total:** $548,000

Future Cost: $70,487,040 **Total Cost:** $71,207,078



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	LFS	Local	$172,038.00	$548,000.00	$0.00	$0.00	$0.00	$0.00	$70,487,040.00	$71,207,078.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_47

FPN: Osceola County_47 **SIS:** No

Project Name: Lake Gentry Rd Feasibility Study

From: Hickory Tree Rd

To: Mildred Bass Rd

Project Description: A study to improve existing corridor to Premium Transit Corridor standards

County: Osceola

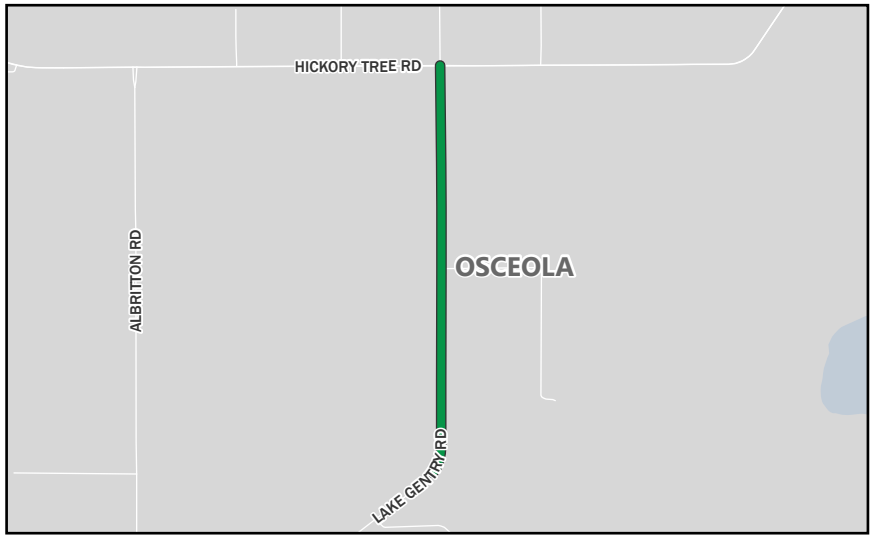
Managing Agency: Osceola County **Length:** 1.01 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $210,408 **5-Year Total:** $1,388,806

Future Cost: $0 **Total Cost:** $1,599,214



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	LFS	Local	$210,408.00	$1,388,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,599,214.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_48

FPN: Osceola County_48 **SIS:** No

Project Name: N Poinciana Blvd TSMO & Safety Improvements

From: US 192

To: Siesta Lago Dr

Project Description: Vision Zero Safety Project on HIN

County: Osceola

Managing Agency: Osceola County **Length:** 1.31 miles

MTP ID: 45061 **MTP Page:** I-26

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $8,050,434

Future Cost: $0 **Total Cost:** $8,050,434



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$850,000.00
CST	CST	LFS	Local	$0.00	$0.00	$0.00	$6,567,941.00	$0.00	$0.00	$0.00	$6,567,941.00
CEI	CEI	LFS	Local	$0.00	$0.00	$0.00	$632,493.00	$0.00	$0.00	$0.00	$632,493.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Osceola County_50

FPN: Osceola County_50 **SIS:** No

Project Name: Countywide Signals

From: -

To: -

Project Description: Annual funds for new traffic signal installations countywide

County: Osceola

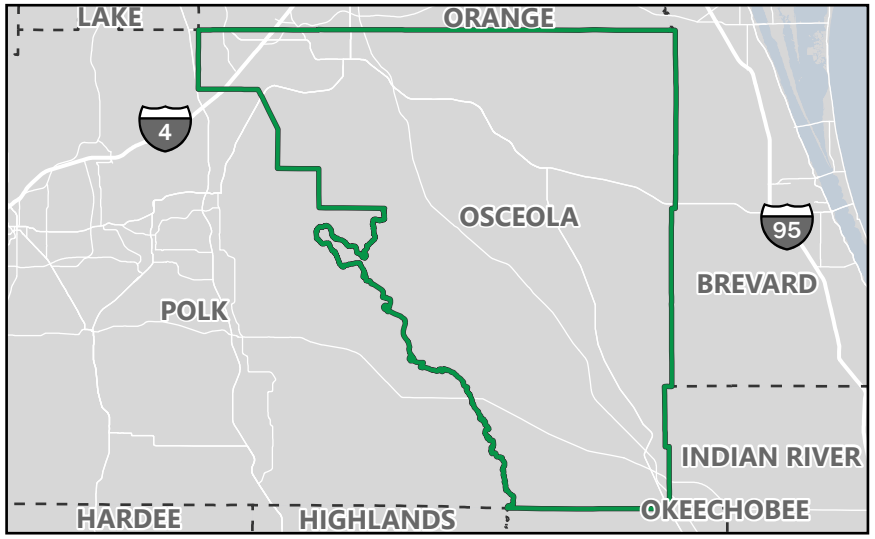
Managing Agency: Osceola County **Length:** - miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $3,253,772 **5-Year Total:** $13,341,180

Future Cost: $0 **Total Cost:** $16,594,952



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	LFS	Local	$3,253,772.00	$414,180.00	$219,200.00	$226,400.00	$233,800.00	$241,600.00	$0.00	$4,588,952.00
CST	CST	LFS	Local	$0.00	$3,717,000.00	$1,972,800.00	$2,037,600.00	$2,104,200.00	$2,174,400.00	$0.00	$12,006,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Oviedo_01

FPN:	Oviedo_01	**SIS:**	No
Project Name:	W Mitchell Hammock Rd Corridor Improvements		
From:	SR 426		
To:	S Norma Ave		
Project Description:	Widen W Mitchell Hammock Rd to add a raised median - Access man improvements		
County:	Seminole		
Managing Agency:	Oviedo	**Length:**	0.69 miles
MTP ID:	90126	**MTP Page:**	Q-203
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$3,829,000
Future Cost:	$0	**Total Cost:**	$3,829,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	3rd Generation Sales Tax	Local	$0.00	$1,914,500.00	$1,914,500.00	$0.00	$0.00	$0.00	$0.00	$3,829,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_01

FPN:	Sanford_01	**SIS:**	No
Project Name:	S Holly Ave Sidewalk Project		
From:	9th St		
To:	Historic Goldsboro Blvd/W 13th St		
Project Description:	Citywide sidewalk construction and maintenance		
County:	Seminole		
Managing Agency:	Sanford	**Length:**	0.25 miles
MTP ID:	90127	**MTP Page:**	Q-208
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$80,000
Future Cost:	$0	**Total Cost:**	$80,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	3rd Generation Sales Tax	Local	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_02

FPN: Sanford_02
SIS: No
Project Name: Aero Ln/5th St
From: St. Johns Pkwy
To: SR 46
Project Description: Bring streets up to City standards add sidewalks, curb drainage improvements
County: Seminole
Managing Agency: Sanford
Length: 0.46 miles
MTP ID: 90128
MTP Page: Q-207
Adopted: 7/8/2026
Revised: -
Historic Cost: $1,625,954
5-Year Total: $1,315,504
Future Cost: $0
Total Cost: $2,941,458



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	3rd Generation Sales Tax	Local	$1,625,954.00	$1,315,504.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,941,458.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_03

FPN: Sanford_03 **SIS:** No

Project Name: Mellonville - Celery Ave Intersection Improvements

From: 300' W of Intersection

To: 700' E of Intersection

Project Description: New turn lanes for Elementary School, New sidewalks

County: Seminole

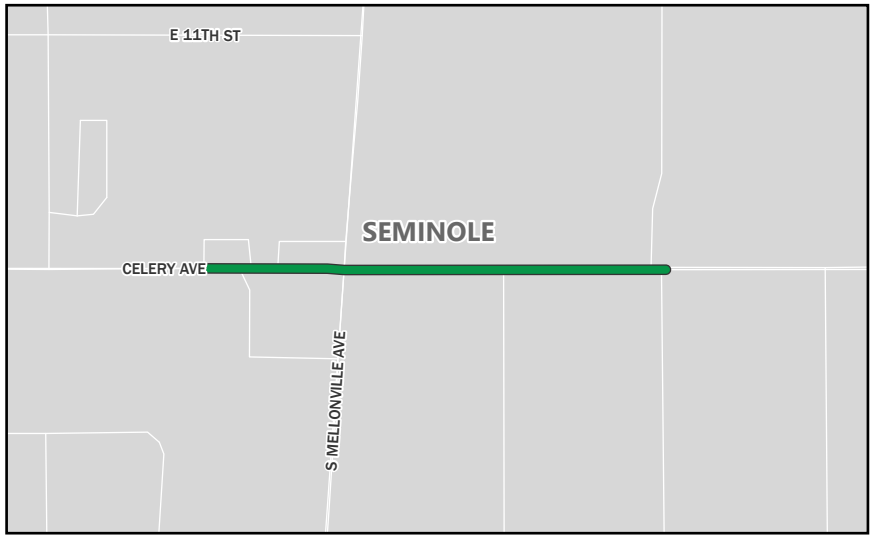
Managing Agency: Sanford **Length:** 0.19 miles

MTP ID: 90130 **MTP Page:** Q-208

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $4,700,000

Future Cost: $0 **Total Cost:** $4,700,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	4th Generation Sales Tax	Local	$0.00	$0.00	$4,700,000.00	$0.00	$0.00	$0.00	$0.00	$4,700,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_04

FPN: Sanford_04 **SIS:** No

Project Name: St. Johns Pkwy - Upsala Rd Intersection Improvements

From: 500' E of Intersection

To: Intersection

Project Description: Turn Lane Improvements to intersection

County: Seminole

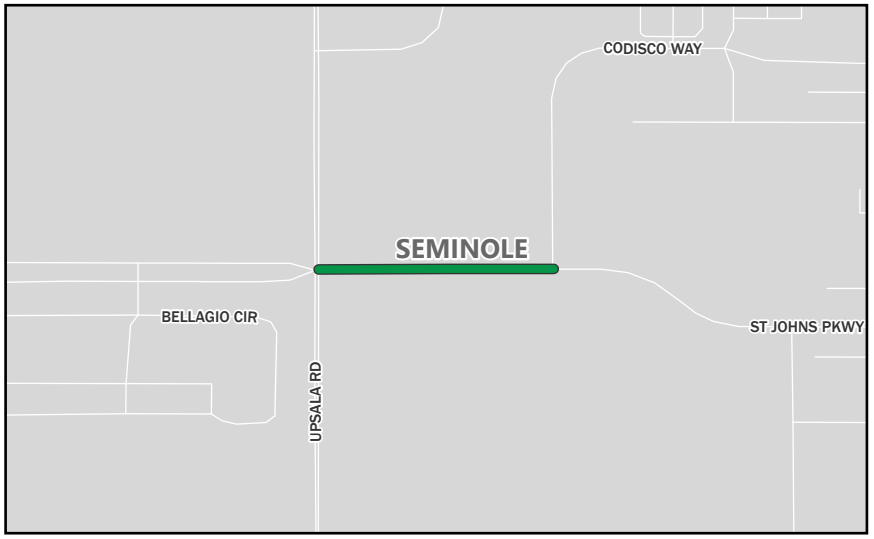
Managing Agency: Sanford **Length:** 0.1 miles

MTP ID: 90131 **MTP Page:** Q-209

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $499,793

Future Cost: $0 **Total Cost:** $499,793



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	3rd Generation Sales Tax	Local	$0.00	$499,793.00	$0.00	$0.00	$0.00	$0.00	$0.00	$499,793.00

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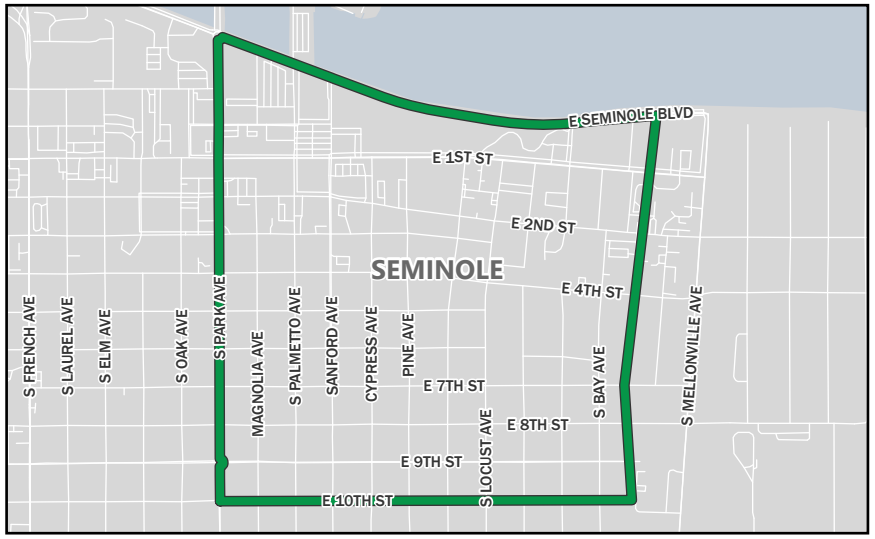
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_05

FPN:	Sanford_05	**SIS:**	No
Project Name:	Georgetown Roadway & Drainage Improvements		
From:	Lake Monroe		
To:	10th St		
Project Description:	Bring streets up to City standard including curb, sidewalks, new drainage		
County:	Seminole		
Managing Agency:	Sanford	**Length:**	2.82 miles
MTP ID:	90132	**MTP Page:**	Q-207
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$413,286	**5-Year Total:**	$11,585,000
Future Cost:	$0	**Total Cost:**	$11,998,286



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	3rd Generation Sales Tax	Local	$413,286.00	$85,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$498,286.00
CST	CST	Stormwater	Local	$0.00	$3,000,000.00	$4,250,000.00	$4,250,000.00	$0.00	$0.00	$0.00	$11,500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Sanford_06

FPN:	Sanford_06	**SIS:**	No
Project Name:	Celery Ave Complete Streets		
From:	Eastern City Limits		
To:	French Ave (US 17/92)		
Project Description:	Widen and add sidewalks, bike paths and transit stops		
County:	Seminole		
Managing Agency:	Sanford	**Length:**	2.33 miles
MTP ID:	90133	**MTP Page:**	Q-207
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$743,875
Future Cost:	$0	**Total Cost:**	$743,875



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	3rd Generation Sales Tax	Local	$0.00	$743,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$743,875.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Seminole County_04

FPN: Seminole County_04
Project Name: SR 426/CR 419
From: Adeline B. Tinsley Way
To: W of Lockwood Blvd
Project Description: Widen to 4 lanes

SIS: No

County: Seminole
Managing Agency: Seminole County
MTP ID: EC154
Adopted: 7/8/2026
Historic Cost: $541,422
Future Cost: $0

Length: 1.53 miles
MTP Page: Q-141
Revised: -
5-Year Total: $1,263,318
Total Cost: $1,804,740



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Sales Tax	Local	$541,422.00	$1,263,318.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,804,740.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Seminole County_08

FPN: Seminole County_08 **SIS:** No

Project Name: Palm Springs Dr Corridor Improvements Segment 4

From: Center St

To: North St

Project Description: Design & Construction Road Safety and Capacity Improvements

County: Seminole

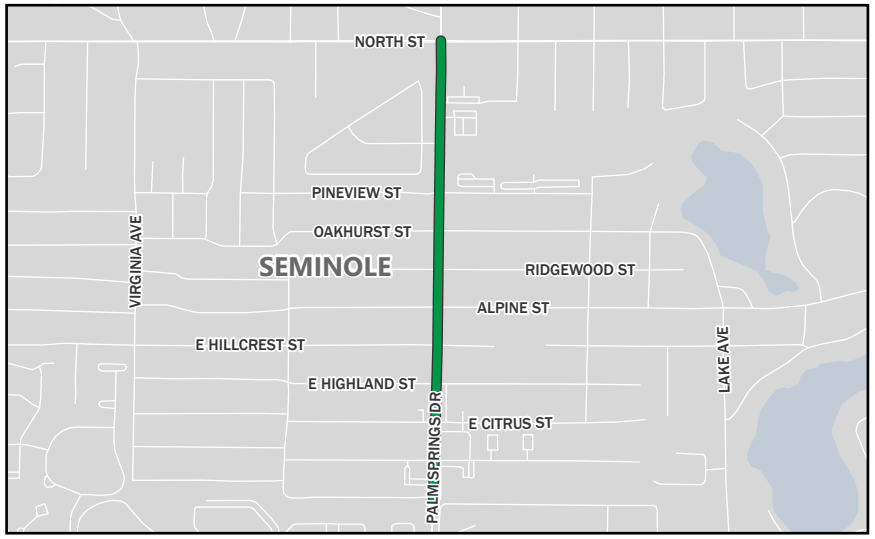
Managing Agency: Seminole County **Length:** 0.75 miles

MTP ID: 40236 **MTP Page:** 19-138

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $0 **5-Year Total:** $3,200,000

Future Cost: $0 **Total Cost:** $3,200,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Sales Tax	Local	$0.00	$0.00	$0.00	$0.00	$0.00	$3,200,000.00	$0.00	$3,200,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031 FPN: Seminole County_13

FPN: Seminole County_13
Project Name: SR 417 Extension to Sanford Airport
From: SR 417
To: Red Cleveland Blvd
Project Description: Safety and Capacity Improvement

SIS: No

County: Seminole
Managing Agency: Seminole County
MTP ID: 10026
Adopted: 7/8/2026
Historic Cost: $0
Future Cost: $0

Length: 1.52 miles
MTP Page: Q-25
Revised: -
5-Year Total: $50,000,000
Total Cost: $50,000,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Sales Tax	Local	$0.00	$25,000,000.00	$0.00	$25,000,000.00	$0.00	$0.00	$0.00	$50,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_01

FPN: St. Cloud_01
SIS: No
Project Name: 10th St Complete Streets
From: US 192
To: Narcoossee Rd
Project Description: The design, project management, land acquisition, and construction of the 10th St Complete Street Project
County: Osceola
Managing Agency: St. Cloud
Length: 3.97 miles
MTP ID: 40209
MTP Page: 19-139
Adopted: 7/8/2026
Revised: -
Historic Cost: $500,000
5-Year Total: $10,500,000
Future Cost: $0
Total Cost: $11,000,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PDE	PDE	Local	Local	$500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
CST	CST	Local	Local	$0.00	$0.00	$0.00	$9,000,000.00	$0.00	$0.00	$0.00	$9,000,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_03

FPN: St. Cloud_03
SIS: No
Project Name: Massachusetts Ave Extension
From: US 192
To: The Terminus in Sky Lakes
Project Description: The design, project management, land acquisition, and construction of the Massachusetts Ave Extension
County: Osceola
Managing Agency: St. Cloud
Length: 0.34 miles
MTP ID: 80125
MTP Page: Q-210
Adopted: 7/8/2026
Revised: -
Historic Cost: $1,500,000
5-Year Total: $4,000,000
Future Cost: $0
Total Cost: $5,500,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$1,500,000.00	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_04

FPN: St. Cloud_04
SIS: No
Project Name: Creek Woods Dr Extension
From: Old Canoe Creek Rd
To: Canoe Creek Rd
Project Description: The design, project management, land acquisition, and construction of the Creek Woods Dr Extension
County: Osceola
Managing Agency: St. Cloud
Length: 0.81 miles
MTP ID: 80126
MTP Page: Q-210
Adopted: 7/8/2026
Revised: -
Historic Cost: $400,000
5-Year Total: $4,500,000
Future Cost: $0
Total Cost: $4,900,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	Local	Local	$200,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200,000.00
CST	CST	Local	Local	$200,000.00	$3,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,700,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

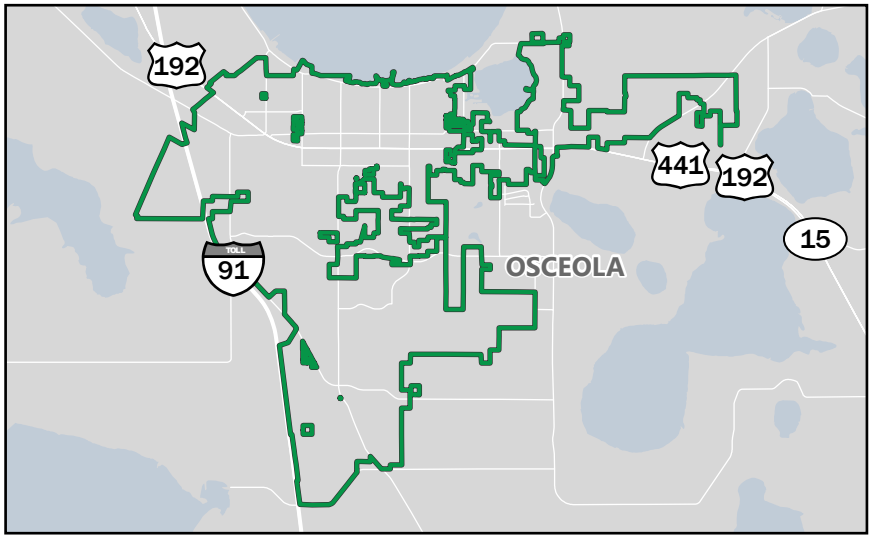
FPN: St. Cloud_06

FPN: St. Cloud_06
Project Name: Master Plan Paving
From: Citywide
To: -
Project Description: Paving roadways and pavement preservation work

SIS: No

County: Osceola
Managing Agency: St. Cloud
MTP ID: 80128
Adopted: 7/8/2026
Historic Cost: $3,000,000
Future Cost: $0

Length: - miles
MTP Page: Q-210
Revised: -
5-Year Total: $1,400,000
Total Cost: $4,400,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$3,000,000.00	$1,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,400,000.00

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Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_08

FPN: St. Cloud_08
SIS: No
Project Name: Rummell Rd Trail
From: Mississippi Ave
To: Hidden Oaks Bend
Project Description: The design, land acquisition, and construction of an 8' wide trail

County: Osceola
Managing Agency: St. Cloud
Length: 1.22 miles
MTP ID: 80049
MTP Page: Q-211
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $500,000
Future Cost: $0
Total Cost: $500,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_09

FPN: St. Cloud_09 **SIS:** No

Project Name: La Salle Ave Extension

From: Surrey Spring Way

To: Cypress Dr

Project Description: The design, project management, land acquisition, and construction of the La Salle Ave Extension

County: Osceola

Managing Agency: St. Cloud **Length:** 0.77 miles

MTP ID: Section 19.3.7 **MTP Page:** 19-10

Adopted: 7/8/2026 **Revised:** -

Historic Cost: $400,000 **5-Year Total:** $11,500,000

Future Cost: $0 **Total Cost:** $11,900,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	Local	Local	$200,000.00	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,200,000.00
CST	CST	Local	Local	$200,000.00	$3,750,000.00	$3,750,000.00	$0.00	$0.00	$0.00	$0.00	$7,700,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: St. Cloud_10

FPN:	St. Cloud_10	**SIS:**	No
Project Name:	Mutter Rd Extension		
From:	Mutter Rd Terminus		
To:	Peghorn Way		
Project Description:	The design, project management, land acquisition, and construction of the Mutter Rd Extension		
County:	Osceola		
Managing Agency:	St. Cloud	**Length:**	0.37 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$4,200,000
Future Cost:	$0	**Total Cost:**	$4,200,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
ROW	ROW	Local	Local	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
CST	CST	Local	Local	$0.00	$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,700,000.00

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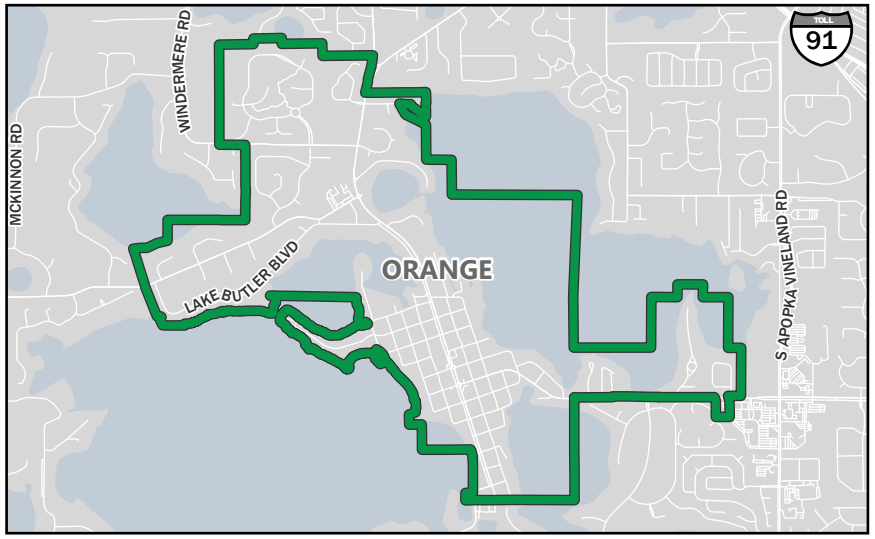
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_01

FPN:	Windermere_01	**SIS:**	No
Project Name:	Annual Signage Upgrades		
From:	Townwide		
To:	Townwide		
Project Description:	Replacing Old Signs		
County:	Orange		
Managing Agency:	Windermere	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$125,000
Future Cost:	$0	**Total Cost:**	$125,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE/CST	PE/CST	Local	Local	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$0.00	$125,000.00

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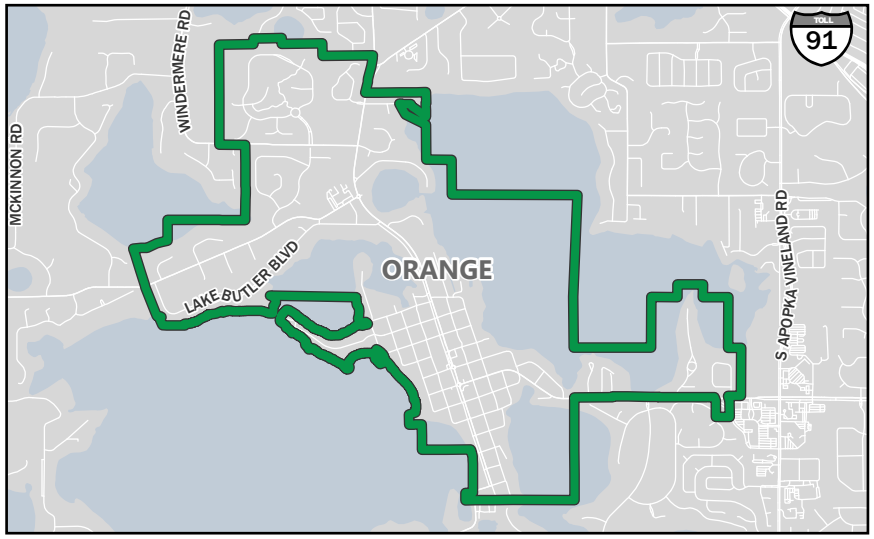
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_02

FPN:	Windermere_02	**SIS:**	No
Project Name:	Annual Sidewalk Upgrades		
From:	Townwide		
To:	Townwide		
Project Description:	Replacing sidewalks and adding new sidewalks		
County:	Orange		
Managing Agency:	Windermere	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$750,000
Future Cost:	$0	**Total Cost:**	$750,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$0.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$750,000.00

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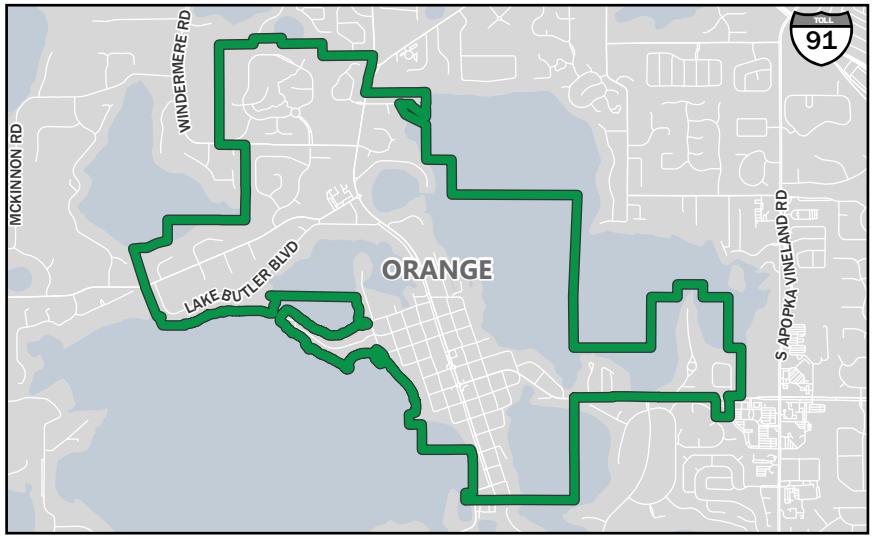
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_03

FPN:	Windermere_03	**SIS:**	No
Project Name:	Annual Pavement Management		
From:	Townwide		
To:	Townwide		
Project Description:	Mill and Resurface, CIP as needed		
County:	Orange		
Managing Agency:	Windermere	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$1,650,000
Future Cost:	$0	**Total Cost:**	$1,650,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Local	Local	$0.00	$50,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$0.00	$1,650,000.00

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A REGIONAL TRANSPORTATION PARTNERSHIP

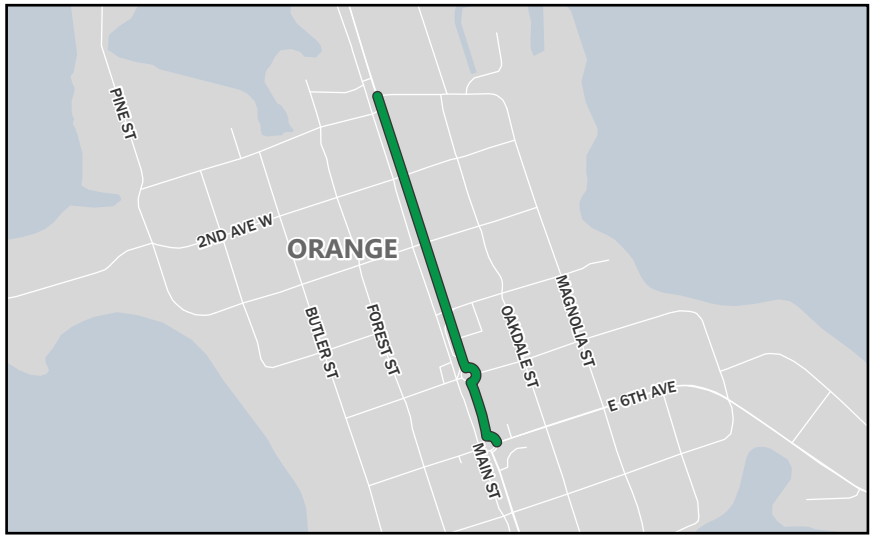
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_04

FPN: Windermere_04
SIS: No
Project Name: Windermere Ward Trail Phase II (DT to PH I)
From: 6th Ave
To: North Dr (Phase I Limit)
Project Description: Multi-use Path along Main St

County: Orange
Managing Agency: Windermere
Length: 0.47 miles
MTP ID: Section 19.3.7
MTP Page: 19-10
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $2,180,000
Future Cost: $0
Total Cost: $2,180,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,000.00
CST	CST	Local	Local	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00

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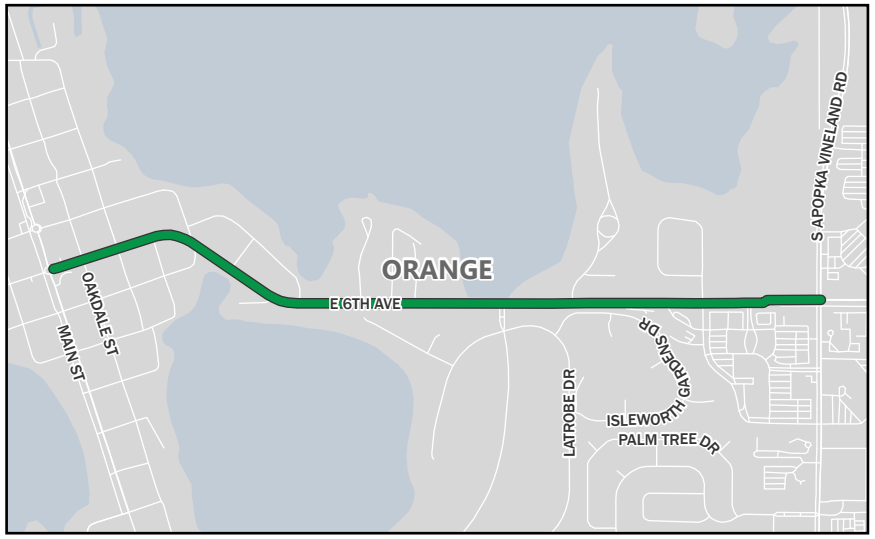
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_05

FPN:	Windermere_05	**SIS:**	No
Project Name:	Windermere Ward Trail Phase III (E Extension)		
From:	Main St		
To:	Apopka Vineland Rd		
Project Description:	Multi-use Path along 6th Ave		
County:	Orange		
Managing Agency:	Windermere	**Length:**	1.63 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$2,200,000
Future Cost:	$0	**Total Cost:**	$2,200,000



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
CST	CST	Local	Local	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$2,000,000.00

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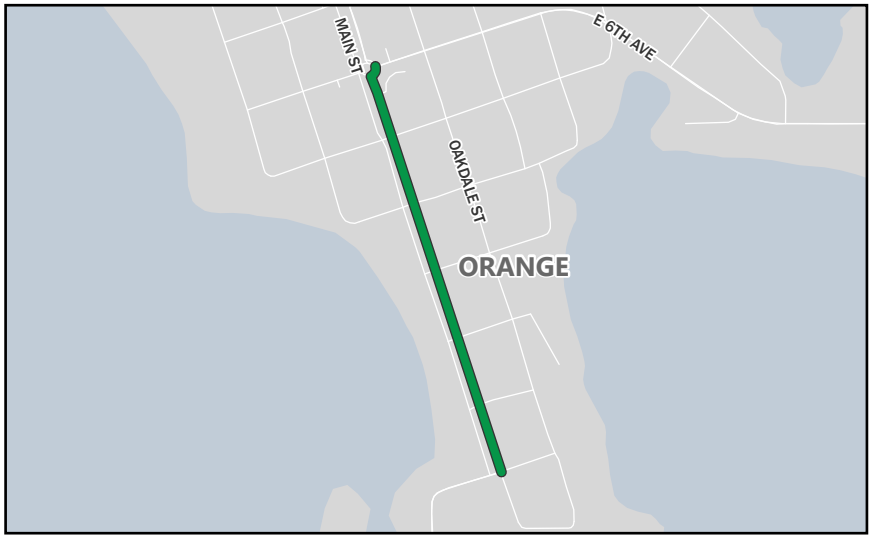
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_06

FPN:	Windermere_06	**SIS:**	No
Project Name:	Windermere Ward Trail Phase IV (South)		
From:	12th Ave		
To:	6th Ave		
Project Description:	Multi-use Path along Main St		
County:	Orange		
Managing Agency:	Windermere	**Length:**	0.53 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$1,680,000
Future Cost:	$0	**Total Cost:**	$1,680,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE	PE	Local	Local	$0.00	$0.00	$0.00	$0.00	$180,000.00	$0.00	$0.00	$180,000.00
CST	CST	Local	Local	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00

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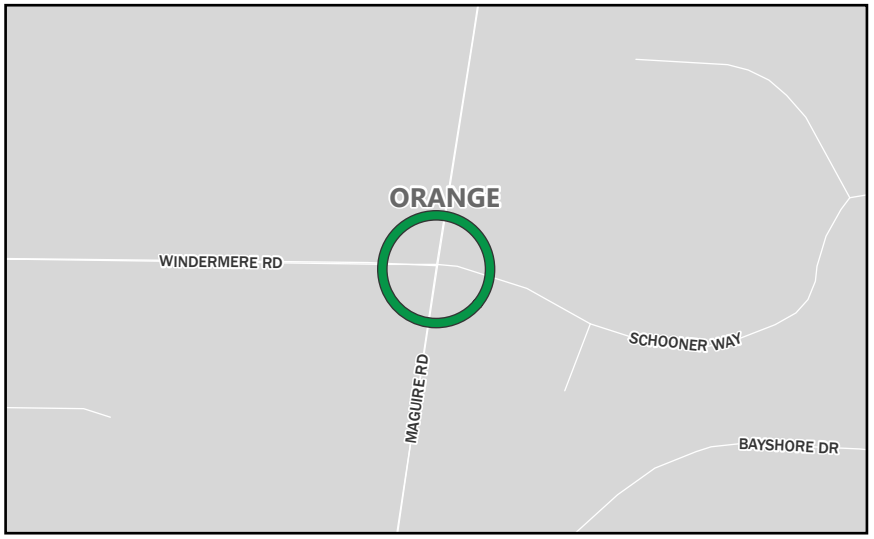
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_07

FPN:	Windermere_07	**SIS:**	No
Project Name:	Windermere Rd & Main St Roundabout		
From:	Main St		
To:	Windermere Rd		
Project Description:	Construct Roundabout		
County:	Orange		
Managing Agency:	Windermere	**Length:**	0.14 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$3,238,501
Future Cost:	$0	**Total Cost:**	$3,238,501



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE/CST	PE/CST	Local	Local	$0.00	$3,238,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,238,501.00

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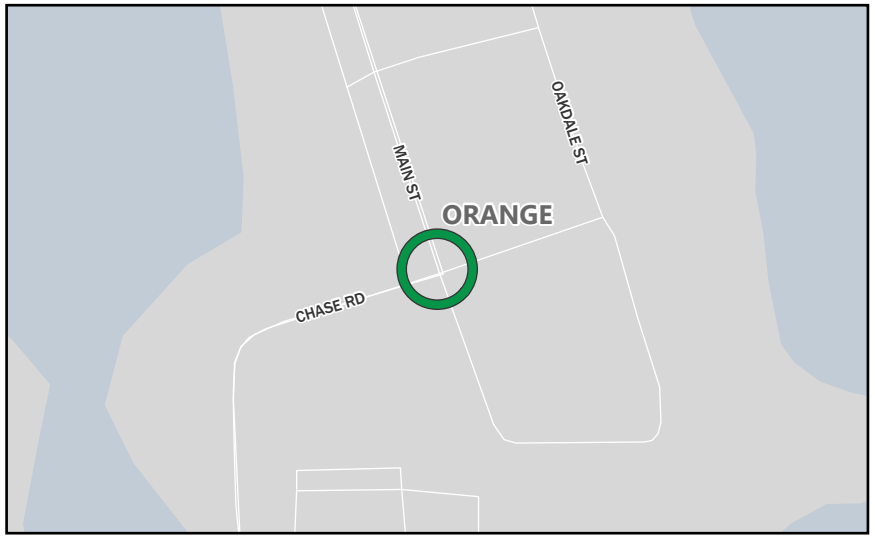
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_08

FPN:	Windermere_08	**SIS:**	No
Project Name:	Chase Rd & Main St Roundabout		
From:	Main St		
To:	Chase Rd		
Project Description:	Construct Roundabout		
County:	Orange		
Managing Agency:	Windermere	**Length:**	0.09 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$3,715,500
Future Cost:	$0	**Total Cost:**	$3,715,500



Partner Funded Projects

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE/CST	PE/CST	Local	Local	$0.00	$3,715,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,715,500.00

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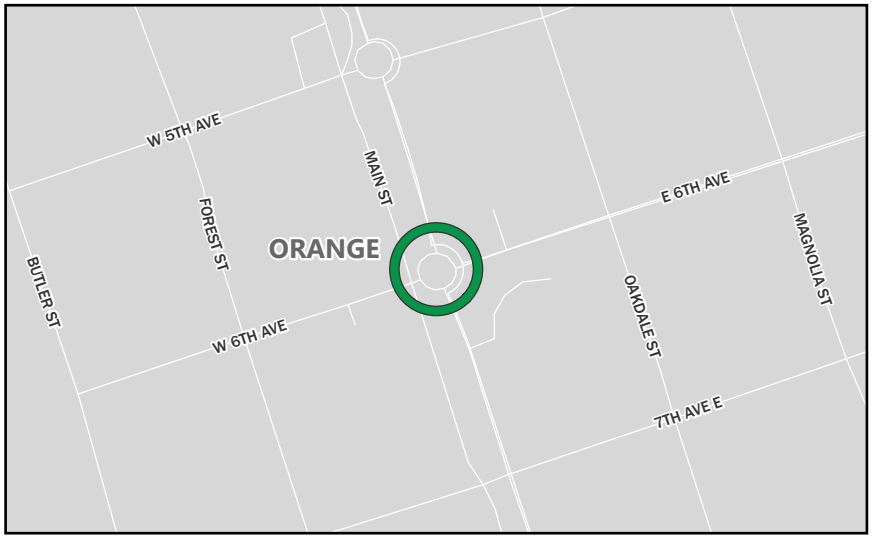
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Windermere_09

FPN:	Windermere_09	**SIS:**	No
Project Name:	6th Ave & Main St Roundabout		
From:	Main St		
To:	6th Ave		
Project Description:	Construct Roundabout		
County:	Orange		
Managing Agency:	Windermere	**Length:**	0.11 miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$4,306,000
Future Cost:	$0	**Total Cost:**	$4,306,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
PE/CST	PE/CST	Local	Local	$0.00	$4,306,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,306,000.00

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

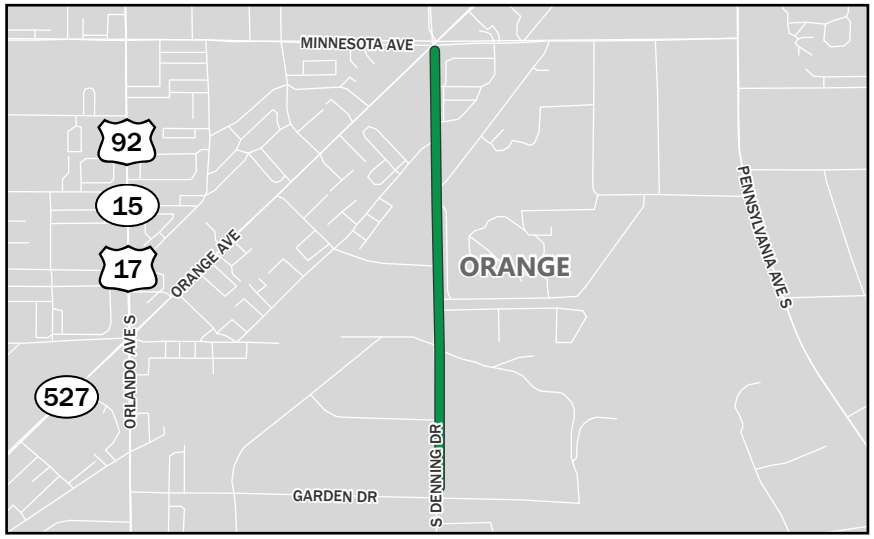
Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Winter Park_03

FPN: Winter Park_03
SIS: No
Project Name: Bicycle & Pedestrian Improvements
From: Orange County Ave
To: Mead Gardens
Project Description: Improvements of Bicycle and Pedestrian Infrastructure

County: Orange
Managing Agency: Winter Park
Length: 0.36 miles
MTP ID: EC180
MTP Page: Q-221
Adopted: 7/8/2026
Revised: -
Historic Cost: $0
5-Year Total: $1,000,000
Future Cost: $0
Total Cost: $1,000,000



Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	Mobility Fee	Local	$0.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$0.00	$600,000.00
CST	CST	General Fund	Local	$0.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$0.00	$0.00	$400,000.00

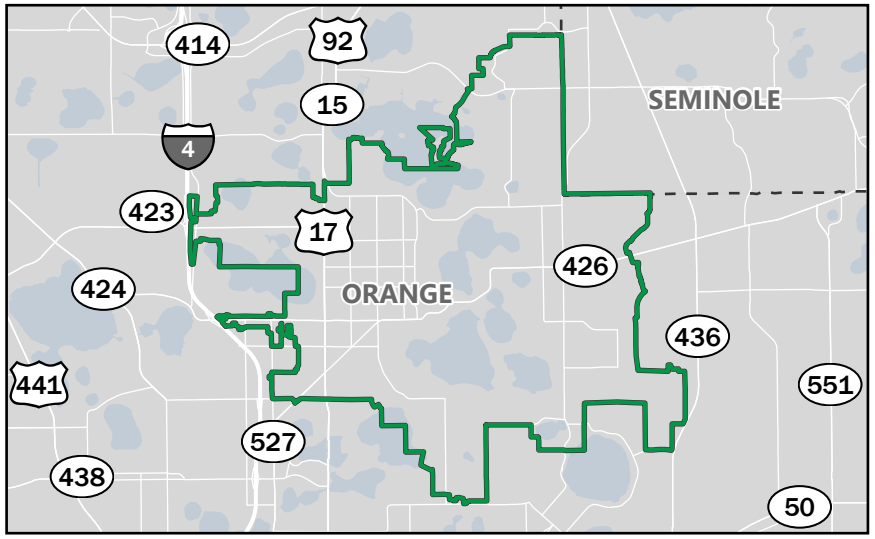
metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Winter Park_04

FPN:	Winter Park_04	**SIS:**	No
Project Name:	Pavement Resurfacing and Brick Rd Repairs		
From:	-		
To:	-		
Project Description:	Maintenance of Paved Roads and Brick Roads		
County:	Orange		
Managing Agency:	Winter Park	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$5,174,164
Future Cost:	$0	**Total Cost:**	$5,174,164



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	General Fund	Local	$0.00	$1,236,765.00	$1,273,868.00	$1,312,084.00	$1,351,447.00	$0.00	$0.00	$5,174,164.00

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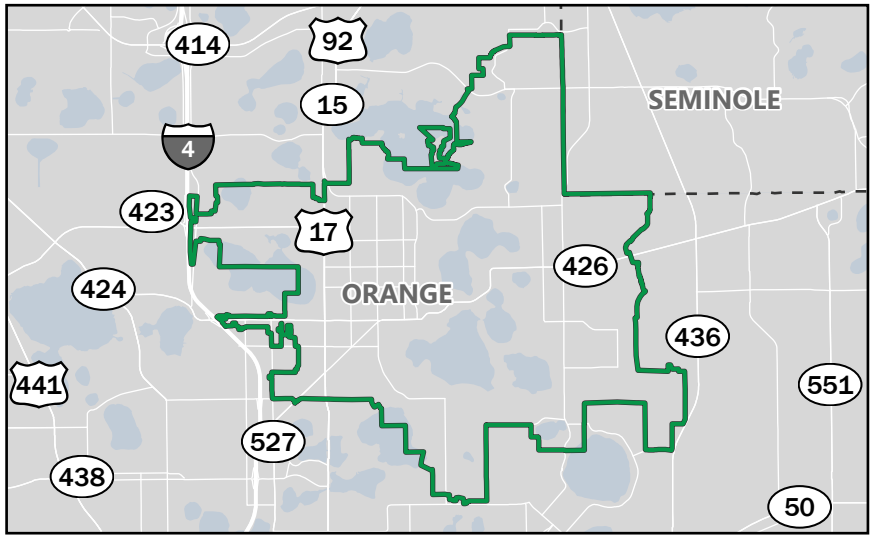
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Winter Park_05

FPN:	Winter Park_05	**SIS:**	No
Project Name:	Sidewalk, Bike Path and Curb Repairs		
From:	-		
To:	-		
Project Description:	Maintenance of Sidewalks and Trails		
County:	Orange		
Managing Agency:	Winter Park	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$3,100,000
Future Cost:	$0	**Total Cost:**	$3,100,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	General Fund	Local	$0.00	$700,000.00	$750,000.00	$800,000.00	$850,000.00	$0.00	$0.00	$3,100,000.00

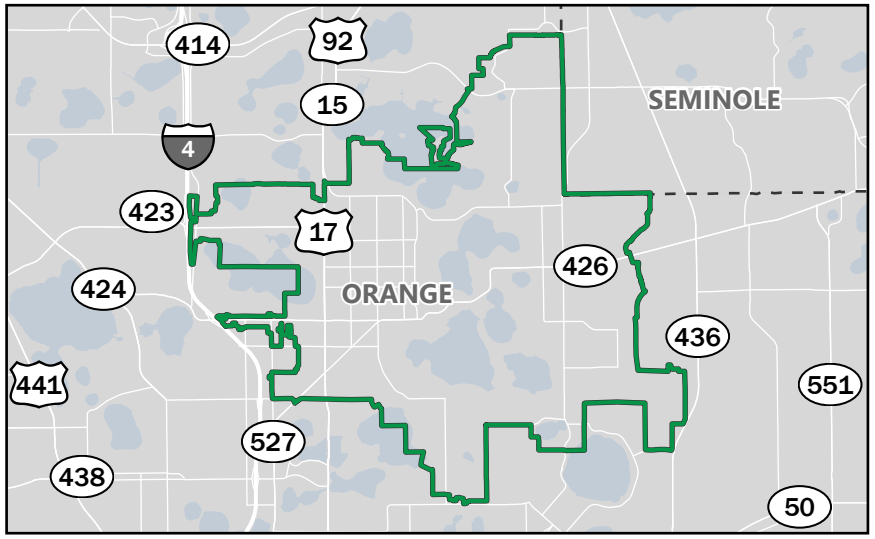
metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Improvement Program

Fiscal Year 2027 - 2031

FPN: Winter Park_06

FPN:	Winter Park_06	**SIS:**	No
Project Name:	Signalization Upgrades		
From:	-		
To:	-		
Project Description:	Technology Upgrades for signals		
County:	Orange		
Managing Agency:	Winter Park	**Length:**	- miles
MTP ID:	Section 19.3.7	**MTP Page:**	19-10
Adopted:	7/8/2026	**Revised:**	-
Historic Cost:	$0	**5-Year Total:**	$1,150,000
Future Cost:	$0	**Total Cost:**	$1,150,000



Partner Funded Projects

*Map shows potential area of project and does not represent the actual project location.

Phase	Phase Group	Fund Code	Funding Source	Historic Cost	2027	2028	2029	2030	2031	Future Cost	Total Cost
CST	CST	General Fund	Local	$0.00	$250,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00	$0.00	$1,150,000.00

Appendix A: Abbreviations & Acronyms

Federal Funding Codes

ACCM Advance Construction (ACCM, ACPL, ACPR)

ACER Advance Construction Emergency Relief

ACFP Advance Construction Freight Program

ACID Advance Construction Safety

ACNP Advance Construction Principal Arterials

ACNR National Highway Performance Program

ACSU Advance Construction STP, Urban Area >200k

ACPL, ACPR Advance Construction (ACCM, ACPL, ACPR)

ACSA, ACSN, ACSS, and HSP Advance Construction

ARDR American Rescue Plan Act Motor Fuel Tax

ARPA American Rescue Plan Act

ARPI American Rescue Plan Act Interest

CD Congressional Discretionary Funds (CD22, CD23, CD24, CD26)

CM Congestion Mitigation

DFTA Federal Transit Administration (FTA, DFTA, RED)

DU State Primary/Federal Reimbursement

EB Equity Bonus

FAA Federal Aviation Administration

FEMA Federal Emergency Management Agency

FTA Federal Transit Administration funds

FTAT FHWA Transfer to FTA

GFEV General Fund Electric Vehicle

GFNP General Fund Federal Relief NP

GFSA General Surface Transportation Planning funds for any area

GFSU General Surface Transportation Planning funds >200,000 population

HPP High-Priority Project funds

HSP Highway Safety Program

NFP/NFPD National Freight Program

NH National Highway System funds (NH, NHEX, NHPP, NHPF, NHBR, NHPF, NHRE, ACNR)

RED Redistribution of FTA

REPE Repurposed Federal Earmarks

RHH Rail Highway Crossings Hazard

S129 Surface Transportation Program Earmarked Funds

SA Surface Transportation Program Block Grant funds any area

SAAN Surface Transportation Program

SR2T Safe Routes to School – Transfer funds

SU Surface Transportation Program Block Grant funds for >200k pop

TALT Transportation Alternative funds – any area

TALU Transportation Alternative funds – population >200,000

TGR TIGER/BUILD Grant through FHWA

TIFI Transportation Infrastructure Finance and Innovation Act

TSM Transportation Systems Management

State Funding Codes

BNIR Intrastate ROW & Bridge bonds

BRAS Ancillary Structures

BRRP Bridge Repair and Rehabilitation Program

CIGP County Incentive Grant Program

D Unrestricted State Primary

DC State Primary Funds Consultant Contract

DDR District Dedicated Revenue

DI Inter/Intrastate Highway funds

DIH In-house Product Support

DIOH Designated Indirect and Overhead funds

DIS Strategic Intermodal System (SIS)

DITS Statewide Intelligent Transportation System funds

DPTO State Public Transportation Office funds

DRA Rest Area

DS State Primary funds for highways and public transportation office (DS, DSBH, DSBW)

EM26 General Appropriations Act Earmarks for FY2026

FCO Fixed Capital Outlay

FINC Financing Corp.

GMR State Growth Management for Strategic Intermodal System (SIS)

GR24 General Appropriations Act Earmarks for FY2024

GRTR SB106 Trail Network Funds

MFF Moving Florida Forward

NSTP New Starts Transit Program

PK State Toll Road/ Turnpike Funds (PKBD, PKED, PKLF, PKM1, PKOH, PKYI, PKYO, PKYR)

PKOH State Toll Road/ Turnpike Funds – Indirect Costs

SIWR 2015 SB2514A - Strategic Intermodal System

SROM SunRail Revenues for Operations and Maintenance

SSI Statewide Safety Initiatives

STED Strategic Economic Corridors funds

TLWR 2015 SB2514A – Trail Network

TMTO Toll Maintenance and Toll Operations – Central Florida Expressway Authority system (TM05, TM11, TO11, TO05)

TOBH I-4 Managed Lanes Toll Operations

TOBW, TMBW Wekiva Pkwy. Toll Operations

TRIP, TRWR State Transportation Regional Incentive Program

WKBL, WKOC SB1998 funds

Local Funding Codes

1-Cent Sales Tax	1-Cent Sales Tax
3rd Generation Sales Tax	3rd Generation Sales Tax
4th Generation Sales Tax	4th Generation Sales Tax
Build Grant	a BUILD grant is a federally funded discretionary grant program
CRA	Community Redevelop Agency fund
CRA-TIF	Community Redevelopment Agency Tax Increment Finance
Gas Tax	Local Option Gas Tax funds
General Fund	General funding to finance operations and activities
General Fund/Mobility	General/Mobility funds
GF	Grant funding
Grant or Stormwater	Grant or Stormwater funds
IFT	Transportation Impact Fees
Impact Fee	A fee paid by developers as part of the development approval process to be used for public infrastructure
LF	Local Funds
LFB	Local Funds
LFP	Local Funds
LFRF	Local Funds
LFS	Local Funds
Local	Local funding sources
Mobility Fee	Mobility Fee paid by developers as part of the development approval process to be used for public infrastructure
Sales Tax	One-cent Sales Tax
Stormwater	Stormwater Impact Fees
TBD	To be determined
TIF	Tax Incremental Financing
Transportation	Local Transportation funds

Project Phase Abbreviations

ADMIN Administration (Administration – Planning, Administration Grant, Administration – Operations, Administration - Indirect Support)

CAP Capital (Consultant/Contractor, Capital Purchase, Capital Grant, Capital Indirect Support)

CAX CAP Indirect Support

CEI Construction Engineering Inspection (In-House, Consultant/Contractor, PCR - Project Cost Redistribution, Other Agency, CEI Indirect Support)

CST Construction - highway project phase (Construction Contractor, Construction Purchase, Construction Grant, Utility, Railroad, Construction Other Agency, CST Indirect Support)

CSX CST Indirect Support

DSB Design Build

EMRG Emergency services (Emergency Debris Removal, Emergency Debris Removal Indirect Support, Emergency Sign Repair/Replacement, Emergency Sign Repair/Replacement Indirect Support, Emergency Signal Repair/Replacement, Emergency Signal Repair/Replacement Indirect Support, Emergency Road Repair, Emergency Road Repair Indirect Support, Emergency Bridge Repair, Emergency Bridge Repair Indirect Support, Emergency Contract Management, Emergency Facilities Repair/Replacement, Emergency Facilities Repair/Replacement Indirect Support, Emergency Maintenance of Traffic, Emergency Maintenance of Traffic Indirect Support, Emergency Evacuation)

ENV Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements (In-House, Environmental, Environmental Consultant/Contractor, Environmental Grant, Environmental Other Agency, ENV Indirect Support)

ENX ENV Indirect Support

INC Contract Incentive

Indirect Support Calculated costs at a set rate that FHWA approves. These are FDOT expenses, like salaries, which support each transportation project and are included in total project costs. The state funded indirect costs are utilized to satisfy the federal matching requirements necessary to obtain the federal funds for the projects. Currently, indirect costs are incorporated into other existing project phases of this section.

LAR Local Advance Reimburse

MISC Miscellaneous

MNT Maintenance (In-House, Maintenance Consultant/Contractor, Maintenance Grant, Maintenance Service Contract, Maintenance Other Agency)

MTX MNT Indirect Support

OPS Operations (In-House, Operations Consultant/Contractor, Purchase, Operations Grant, Service Contract, Operations Other Agency)

OPX Operations Indirect Support

PDE Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects. (PDE In-House, PDE Consultant/Contractor, PDE Grant, PDE Project Cost Redistribution, PDE Other Agency)

PDX PDE Indirect Support

PE Preliminary Engineering (design) (PE In-House, Preliminary Engineering Consultant, PE Grant, PE Utility, PE Project Cost Redistribution, PE Other Agency)

PEX PE Indirect Support

PLN Planning (In-House Planning, Planning Consultant/Contractor, Planning Grant, Planning Other Agency, PLN Indirect Support)

RESEARCH In-House, Research Consultant/Contractor, Research Grant

ROW Right of Way Acquisition (In-House, Consultant/Contractor, Service Contract, Right of Way Purchase, ROW Grant, ROW Relocate, ROW Utility, ROW Other Agency, ROW Indirect Support)

RRU Railroad & Utilities (In-House, Consultant/Contractor, Service Contract, RRU Indirect Support)

Agency Abbreviations

AASHTO American Association of State Highway Transportation Officials

CFCR Central Florida Commuter Rail

CFX Central Florida Expressway Authority

CFRTA Central Florida Regional Transportation Authority (dba LYNX)

ECFRPC East Central Florida Regional Planning Council

FAA Federal Aviation Administration

FDOT Florida Department of Transportation

FHWA Federal Highway Administration

FTA Federal Transit Administration

FTE Florida's Turnpike Enterprise

GOAA Greater Orlando Aviation Authority

MPO Metropolitan Planning Organization

MPOAC Metropolitan Planning Organization Advisory Council

USDOT U.S. Department of Transportation

Miscellaneous Abbreviations

CAC Community Advisory Committee

CFR Code of Federal Regulations

CMS Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.

CMAQ Congestion Mitigation and Air Quality

CR County Road

DEIS Draft Environmental Impact Statement

FEIS Final Environmental Impact Statement

FMTP Florida Mobility and Trade Plan

ETDM Efficient Transportation Decision Making – a state program designed to initiate the social an environmental review of major highway and rail projects at an earlier stage that was done previously in order to alleviate potential conflicts before a project goes into production

HIN High Injury Network

HSIP Highway Safety Improvement Plan

HSM Highway Safety Manual

HOV High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

IHS Interstate Highway System

IIJA Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)

IRI International Roughness Index

ITS Intelligent Transportation System - - a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions

MTP Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan (LRTP))

PPL Prioritized Project List

PSR Present Serviceability Rating

PTASP Public Transportation Agency Safety Plan

SR State Road

SIS Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports

TDLCB Transportation Disadvantaged Local Coordinating Board

TDP Transit Development Plan

TDSP Transportation Disadvantaged Service Plan

TAMP Transportation Asset Management Plan

TMA Transportation Management Area

TPM Transportation Performance Measures / Management

TTTR Truck Travel Time Reliability

ULB Useful Life Benchmark

UPWP Unified Planning Work Program

VMT Vehicle Miles Traveled

VZAP Vision Zero Action Plan

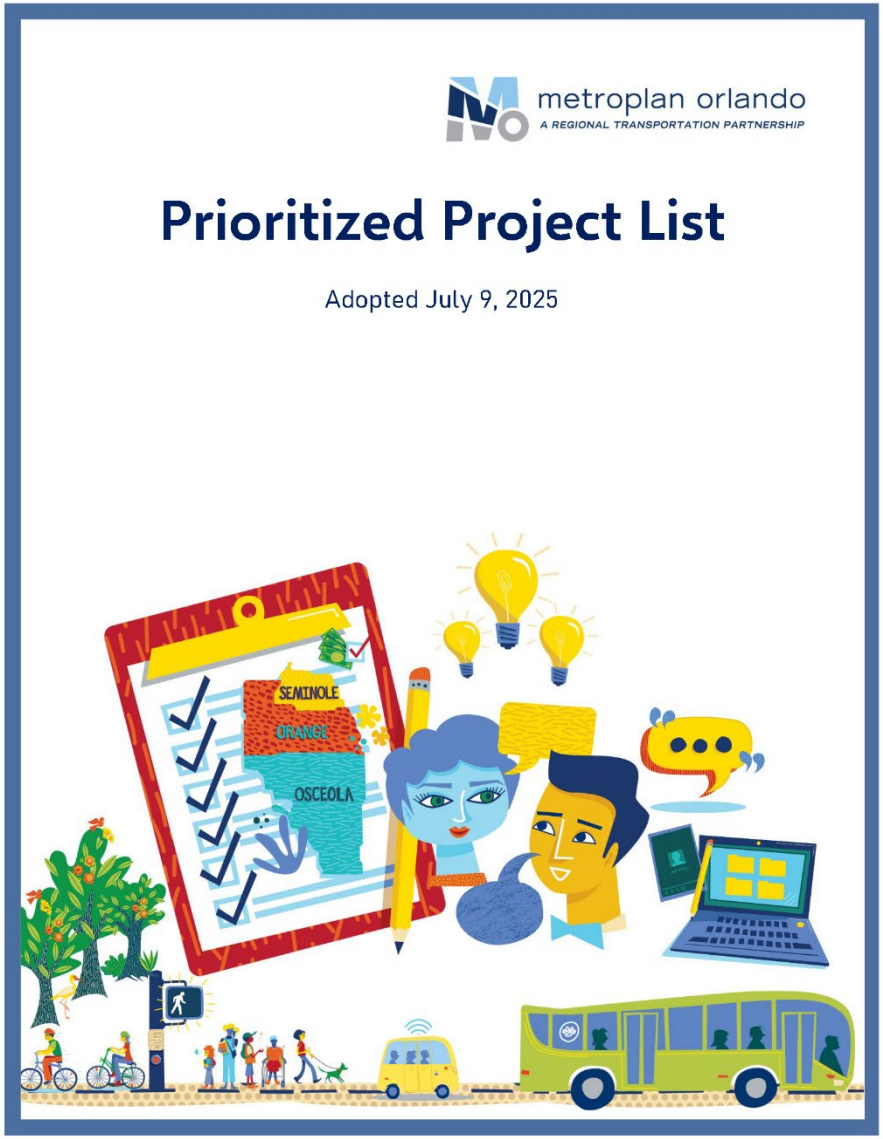
YOE Year of Expenditure

Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded project phases. The PPL shows which projects are next in line for federal and state funding. The process of developing the PPL, which was adopted by the MetroPlan Orlando Board on July 9, 2025, is discussed in the **How are Projects Prioritized?** portion of this document.

This list of projects was used by FDOT in developing the FY 2026/2027 – FY 2030/2031 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:
https://metroplanorlando.gov/plans/prioritized-project-list/



Appendix C: System Performance Report



The TIP is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

This System Performance Report is organized as follows:

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance Measures

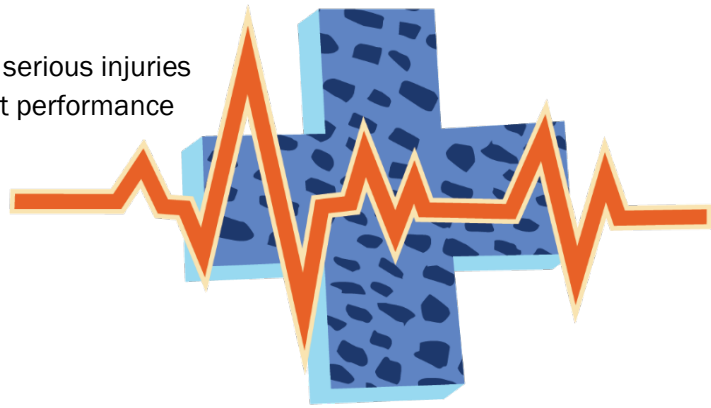
Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOTs), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals (23 CFR 490). Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)



The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's legislature more than 35 years ago (Section 334.046(2), Florida Statues, emphasis added): "The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT establishes targets. MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, ***on February 12, 2026, MetroPlan Orlando agreed to support FDOT's statewide safety performance targets for calendar year 2026,*** thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #26-01). The safety initiatives within this TIP are intended to help achieve these targets. **Table C.1** presents FDOT's and MetroPlan Orlando's safety performance targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2026 Statewide Target	CY 2026 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2019-2023) of crash data and VMT available at the time were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

Table C.2 | Baseline Safety Performance Measures (2017)

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	3,441.8	300.4
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.543	1.258
Number of serious injuries	16,380.6	1,763.4
Rate of serious injures per 100 million vehicle miles traveled (VMT)	7.344	7.431
Number of non-motorized fatalities and serious injuries	3,148.2	333.4

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2017 through 2024. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2017	2018	2019	2020	2021	2022	2023	2024
Number of Fatalities	300	284	292	250	281	332	302	248
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.28	1.19	1.19	1.21	1.366	1.363	1.167	0.915
Number of Serious Injuries	2,329	2,040	1,855	1,400	1,656	1,662	1,399	1.324
Rate of Serious Injures per 100 Million Vehicle Miles Traveled	9.95	8.55	7.59	7.85	9.39	5.389	5.41	4.884
Number of Non-motorized Fatalities and Serious Injuries	348	348	344	305	362	343	340	305
Vehicle Miles Traveled	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220	24,215,436,819	25,869,118,554	27,108,553,744

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024, adjusted the 2025 targets for percent of NHS bridges (by deck area), in poor condition. **Table C.4** presents 2024 actual performance and the statewide and MetroPlan Orlando 2024 and 2025 targets.
MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. ***On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets***, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01).

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2024 Statewide Conditions	2025 Statewide Target	MetroPlan Orlando 2024 Conditions	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	53.9%	≥50.0%	59.90%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.8%	≤10.0%	0.00%	≤10.0%
Percent of Interstate pavements in good condition	65.3%	≥60.0%	81.20%	≥60.0%
Percent of Interstate pavements in poor condition	0.1%	≤5.0%	0.5%	≤5.0%
Percent of non-Interstate pavements in good condition	50.2%	≥40.0%	61.90%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	0.2%	≤5.0%

Source: 2024 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelop the statewide federal targets that have been established for bridges and pavements.
- In addition, FDOT also developed a Transportation Asset Management Plan (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets.

System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

All areas in Florida meet current national air quality standards, so the three CMAQ measures do not apply in Florida.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. **Table C.5** presents 2024 actual performance and the 2025 statewide targets for MetroPlan Orlando and the state.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. ***On February 12, 2025, MetroPlan Orlando agreed to support FDOT's statewide system performance and freight targets,*** thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #25-01).

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2024 Statewide Conditions	2025 Statewide Target	MetroPlan Orlando 2024 Conditions	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	71.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥60.0%	92.8%	≥50.0%
Truck travel time reliability (Interstate)	1.48	2.00	2.33	2.00

Source: 2024 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the Florida Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

Transit Asset Management Measures

Transit Asset Performance Measures



FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. **Table C.6** identifies the TAM performance measures.

Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the MTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCR); both considered Tier I providers. The following tables (**Tables C.7** and **C.8**) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. ***On February 8, 2023, MetroPlan Orlando supported LYNX and SunRail TAM performance targets,*** thus, agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Vehicle performance targets are based on the active revenue vehicles in the existing inventory at the end of the 2025 fiscal year and realistic plans for retirement, replacement and rehabilitation of assets over the course of FY 2026. Replacement and rehabilitation plans are based on expected resources, funding and supply chain constraints for the next year.

Facility performance targets are based off of annual staff evaluations of facilities that meet the FTA's threshold for TAM monitoring. Staff evaluate and rate the condition of major elements of each facility on a score of 1-5, with 5 being like-new condition. Each year, 25% of the applicable facilities are evaluated. With seven facilities meeting the FTA's TAM threshold, LYNX evaluates two facilities annually.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2025 Asset Condition	FY 2026 Target
Rolling Stock			
Age - Percent of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	3.45%	0%
	Bus	36.5%	28.02%
	Cutaway	4.55%	47.25%
	Demand Response Van	100%	N/A
	Vanpool Van	37.50%	31.11%
Equipment			
Age - Percent of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	80%	80%
	Trucks and other Rubber Tire Vehicles	39.29%	39.29%
	Other Systems	N/A	N/A
Infrastructure			
Percent of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
Facilities			
Condition - Percent of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2026

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2025 Asset Condition	FY 2026 Target
Rolling Stock			
Percent of revenue vehicles that have met or exceeded their useful life benchmark	Commuter Rail Locomotive	0%	0%
	Commuter Rail Passenger Coach	0%	0%
	Commuter Rail Self-Propelled Passenger Car	-	-
	Other	-	-
Equipment			
Percent of service vehicles that have met or exceeded their useful life benchmark	Automobiles	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Steer Wheel Vehicles	-	-
Facilities			
Percent of facilities rated below 3 on the condition scale	Passenger / Parking Facilities	0%	0%
	Administrative / Maintenance Facilities	0%	0%
Infrastructure			
Percent of track segments with performance restrictions	Commuter Rail	0%	4.00%

Source: SunRail TAM Performance Measure Targets (A-90), 2026

Transit Safety Performance



FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the MTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in MTP and TIP updates.

Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando region: LYNX and SunRail. LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** in 2025.

Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Service	Events Per 100K	Target
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode	Fixed Route LYMMO Paratransit NeighborLink Vanpool	0.006 0 0.02 0 0	0 0 0 0 0
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route LYMMO Paratransit NeighborLink Vanpool	0.45 0.47 0.07 0 0	
Preventable Accidents per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route LYMMO Paratransit NeighborLink Vanpool	4.13 6.1 1.36 0.16 0	
System Reliability	Mean distance between major mechanical failures Bus-Road	Fixed Route: 10,727.64		

Source: LYNX, 2025

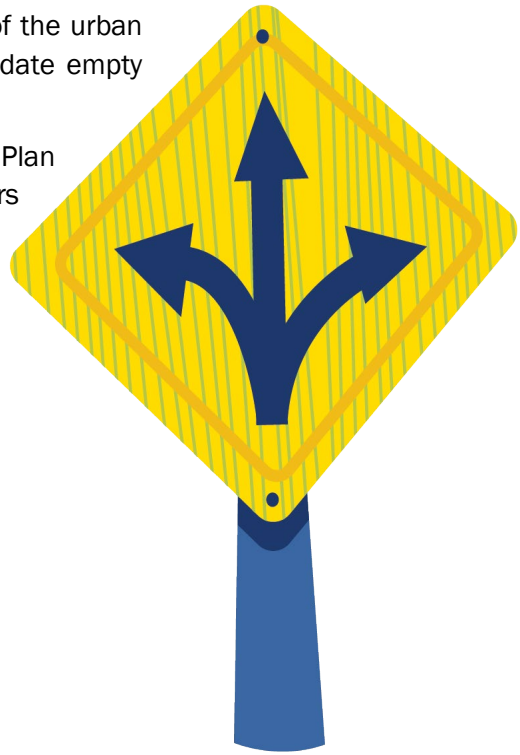
As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the MTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. ***On February 8, 2023, MetroPlan Orlando agreed to support LYNX's transit safety targets***, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Looking Forward

The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years – will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance

Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

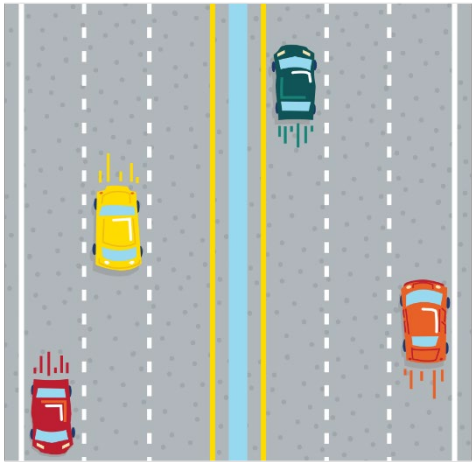


Transportation system performance reflects the cumulative impacts of decisions by multiple partners, so MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.

Appendix D: CFX Five-Year Work Plan

Each year the Central Florida Expressway Authority (CFX) publishes a five-year work plan for transportation improvements on their toll facilities. Projects included in this document are funded with toll revenues rather than federal and state funding, so they are not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statue, these projects are to be referenced and shared in the TIP for informational purposes.

The FY 2027 - FY 2031 Work Plan was adopted by the CFX Board on June 11, 2026. For additional information about the Work Plan, please visit: https://www.cfxway.com/agency-information/plans-studies/five-year-work-plans/



Appendix E: FDOT Roll Forward Report

This appendix of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in the FY 2025/2026 – FY 2029/2030 TIP and had funds that were originally programmed in FY 2025/2026 which were not committed by the end of the state fiscal year on June 30, 2026. As a result, these uncommitted funds automatically rolled forward from FY 2025/2026 to FY 2026/2027 in FDOT's FY 2026/2027 – FY 2030/2031 Adopted Five-Year Work Program that was released after July 1, 2026. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2026/2027 – FY 2030/2031 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 9, 2026. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in **Section 4** through **Section 13** of the TIP. The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:000105 1 PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA
ROADWAY ID:75005000 PROJECT LENGTH: 4.957M LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	843,304	100,000	100,000	112,000	112,000	115,360	241,207	1,623,871
TO05	3,607,878	0	0	0	0	0	0	3,607,878
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	24,629	8,820	8,820	9,148	9,148	9,422	19,701	89,688
TO05	279,785	0	0	0	0	0	0	279,785
TOTAL 000105 1	**4,755,596**	**108,820**	**108,820**	**121,148**	**121,148**	**124,782**	**260,908**	**5,601,222**
TOTAL PROJECT:	**4,755,596**	**108,820**	**108,820**	**121,148**	**121,148**	**124,782**	**260,908**	**5,601,222**

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 2.516MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,518,874	0	0	0	0	0	0	6,518,874
DIH	194,519	2,459	0	0	0	0	0	196,978
DS	319,251	0	0	0	0	0	0	319,251
LF	515,051	79,435	0	0	0	0	0	594,486
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	560,904	110,209	0	0	0	0	0	671,113
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,750	4,501,000	2,440,640	0	0	0	0	6,955,390
DIH	76,076	15,478	10,446	0	0	0	0	102,000
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,485	308,242	69,001	0	0	0	0	383,728
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	145,600	354,400	0	0	0	0	0	500,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,955	32,300	0	0	0	0	0	41,255
TOTAL 239203 7	**11,805,465**	**5,403,523**	**2,520,087**	**0**	**0**	**0**	**0**	**19,729,075**

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,468,211	0	0	0	0	0	0	4,468,211
DIH	144,598	987	0	0	0	0	0	145,585
DS	119,758	0	0	0	0	0	0	119,758
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	496,452	37,063	0	0	0	0	0	533,515

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	6,200	0	0	0	0	0	6,200
DIH	7,867	2,433	0	0	0	0	0	10,300
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	529	1,130	0	0	0	0	0	1,659
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	1,607,200	0	0	1,607,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	0	0	0	10,424,812	0	0	10,424,812
DDR	0	0	0	0	65,326,639	128,150	0	65,454,789
DIH	0	0	0	0	56,400	0	0	56,400
LF	0	0	0	0	36,998	0	0	36,998
TRIP	0	0	0	0	6,845,275	0	0	6,845,275
TRWR	0	0	0	0	3,547,473	0	0	3,547,473
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	2,892,992	8,278	0	2,901,270
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	374,400	25,600	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23,026	25,840	0	0	0	0	0	48,866
TOTAL 239203 8	**5,634,841**	**99,253**	**0**	**0**	**90,737,789**	**136,428**	**0**	**96,608,311**
TOTAL PROJECT:	**17,440,306**	**5,502,776**	**2,520,087**	**0**	**90,737,789**	**136,428**	**0**	**116,337,386**

ITEM NUMBER:239422 2 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75260000 PROJECT LENGTH: .064MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DDR	2,176,417	0	0	0	1,300,000	0	0	3,476,417
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	72,910	72,039	0	0	43,030	0	0	187,979
TOTAL 239422 2	**2,249,327**	**72,039**	**0**	**0**	**1,343,030**	**0**	**0**	**3,664,396**
TOTAL PROJECT:	**2,249,327**	**72,039**	**0**	**0**	**1,343,030**	**0**	**0**	**3,664,396**

ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 11.300MI LANES EXIST/IMPROVED/ADDED:16/16/ 8

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	394,649	0	0	0	0	0	0	394,649
DI	354,887	0	0	0	0	0	0	354,887
DIH	1,022,677	19,781	0	0	0	0	0	1,042,458
DS	67,001	0	0	0	0	0	0	67,001
NHPP	20,267,606	0	0	0	0	0	0	20,267,606
PKYI	1,835	0	0	0	0	0	0	1,835
SA	5,000	0	0	0	0	0	0	5,000
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,408,157	125,481	0	0	0	0	0	2,533,638

HIGHWAYS

PKOH	17	0	0	0	0	0	0	17
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	268,530	16,502,069	7,852,583	11,480,631	0	0	0	36,103,813
BNIR	77,895,737	0	4,161,175	0	0	0	0	82,056,912
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,867	0	0	0	0	0	0	38,375,867
DI	2,861,781	0	0	0	0	0	0	2,861,781
DIH	43,941	0	0	0	0	0	0	43,941
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	177,969,573	24,807,761	10,225,716	0	0	0	0	213,003,050
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,147,844	0	0	0	0	0	0	9,147,844
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,809,572	2,796,727	1,492,419	770,350	0	0	0	31,869,068
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	667,678	0	0	0	0	0	0	667,678
DS	35,395	0	0	0	0	0	0	35,395
NHPP	500,000	0	0	0	0	0	0	500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,334	0	0	0	0	0	0	1,334
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,500,000	0	0	0	0	0	2,500,000
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	663,528	161,500	0	0	0	0	0	825,028
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	761	0	0	0	0	0	0	761
TOTAL 242484 8	**392,986,990**	**46,913,319**	**23,731,893**	**12,250,981**	**0**	**0**	**0**	**475,883,183**
TOTAL PROJECT:	**392,986,990**	**46,913,319**	**23,731,893**	**12,250,981**	**0**	**0**	**0**	**475,883,183**

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002	0	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	0	638,879
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	105,590	0	0	0	0	0	0	105,590
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,851,086	0	0	0	0	0	0	2,851,086
DER	7,978	0	0	0	0	0	0	7,978
DS	199,185	0	0	0	0	0	0	199,185
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,903,962	0	0	0	0	0	0	38,903,962
DER	57,595	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	48,442
DS	1,365,425	0	0	0	0	0	0	1,365,425
LF	364,107	34,175	0	0	0	0	0	398,282

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,790,995	4,376	0	0	0	0	0	3,795,371
TOTAL 407143 5	**55,086,882**	**75,996**	**0**	**0**	**0**	**0**	**0**	**55,162,878**

ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: 2.066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	0	0	0	0	0	0	37,277
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,680	0	0	0	0	0	0	1,680
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286	0	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,389,661	0	0	0	0	0	0	6,389,661
DDR	18,191,062	0	0	0	0	0	0	18,191,062
DER	85,719	0	0	0	0	0	0	85,719
DIH	114,977	0	0	0	0	0	0	114,977
DS	535,688	0	0	0	0	0	0	535,688
LF	4,203,636	4,418	0	0	0	0	0	4,208,054
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,175,257	406	0	0	0	0	0	2,175,663
TOTAL 407143 6	**31,979,458**	**4,824**	**0**	**0**	**0**	**0**	**0**	**31,984,282**
TOTAL PROJECT:	**87,066,340**	**80,820**	**0**	**0**	**0**	**0**	**0**	**87,147,160**

ITEM NUMBER:428047 2 PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOEE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	26,945	0	0	0	0	0	0	26,945
SU	319,533	0	0	0	0	0	0	319,533
TALU	555,000	500	0	0	0	0	0	555,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	79,522	56,528	0	0	0	0	0	136,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	3,164,085	0	0	0	0	0	3,164,085
TALU	0	1,441,682	0	0	0	0	0	1,441,682
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	153,881	0	0	0	0	0	153,881
TOTAL 428047 2	**981,000**	**4,816,676**	**0**	**0**	**0**	**0**	**0**	**5,797,676**
TOTAL PROJECT:	**981,000**	**4,816,676**	**0**	**0**	**0**	**0**	**0**	**5,797,676**

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ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,828	754	0	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418	0	0	0	0	0	0	3,900,418
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	611,162	98,808	0	0	0	0	0	709,970
TOTAL 430225 2	**4,513,408**	**99,562**	**0**	**0**	**0**	**0**	**0**	**4,612,970**

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	4,216	15,018	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	111,246	0	0	0	0	0	111,246
LF	101	0	0	0	0	0	0	101
SU	3,694,815	0	0	0	0	0	0	3,694,815
TALT	1,554,252	3,150,270	0	0	0	0	0	4,704,522
TALU	16,368	5,080,092	0	0	0	0	0	5,096,460
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	347,072	452,949	0	0	0	0	0	800,021
TOTAL 430225 4	**5,616,824**	**8,809,575**	**0**	**0**	**0**	**0**	**0**	**14,426,399**

ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	499	0	0	0	0	0	499
SU	2,716	17,199	0	0	0	0	0	19,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	4,744,709	0	0	0	0	0	4,744,709
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	4,339,073	0	0	0	0	0	0	4,339,073
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	3,146,179	0	0	0	0	0	4,726,790
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	415,454	472,868	0	0	0	0	0	888,322
TOTAL 430225 5	**9,117,428**	**8,381,454**	**0**	**0**	**0**	**0**	**0**	**17,498,882**
TOTAL PROJECT:	**19,247,660**	**17,290,591**	**0**	**0**	**0**	**0**	**0**	**36,538,251**

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ITEM NUMBER:432193 5 PROJECT DESCRIPTION:HICKS AVENUE (FORMERLY TERRY AVENUE) EXTENSION *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUNDABOUT
ROADWAY ID:75280000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,108	0	0	0	0	0	0	4,108
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	218	0	0	0	0	0	0	218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,549	0	0	0	0	0	0	51,549
DIH	37,302	990	0	0	0	0	0	38,292
DS	144,941	0	0	0	0	0	0	144,941
LF	115,488	0	0	0	0	0	0	115,488
NHPP	8,761,213	0	0	0	0	0	0	8,761,213
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	361,244	91	0	0	0	0	0	361,335
TOTAL 432193 5	**9,476,063**	**1,081**	**0**	**0**	**0**	**0**	**0**	**9,477,144**
TOTAL PROJECT:	**9,476,063**	**1,081**	**0**	**0**	**0**	**0**	**0**	**9,477,144**

ITEM NUMBER:433130 1 PROJECT DESCRIPTION:ORLANDO SUNRAIL STATION ROAD IMPROVEMENTS (TWO LOCATIONS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75000182 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
GMR	700,100	0	0	0	0	0	0	700,100
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	36,397	0	0	0	0	0	0	36,397
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DIOH	37,278	0	0	0	0	0	0	37,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
GMR	5,295,268	0	0	0	0	0	0	5,295,268
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	739,822	48,187	0	0	0	0	0	788,009
TOTAL 433130 1	**6,808,865**	**48,187**	**0**	**0**	**0**	**0**	**0**	**6,857,052**
TOTAL PROJECT:	**6,808,865**	**48,187**	**0**	**0**	**0**	**0**	**0**	**6,857,052**

ITEM NUMBER:435527 1 PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000086 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000	0	0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000	0	0	0	0	0	0	1,000

SU	128,825	0	0	0	0	0	0	128,825
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,371	0	0	0	0	0	0	10,371
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DIOH	486	0	0	0	0	0	0	486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	449	4,801	0	0	0	0	0	5,250
SU	611	0	0	0	0	0	0	611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	233,925	0	0	0	0	0	0	233,925
SU	2,445,894	0	0	0	0	0	0	2,445,894
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	147,302	81,974	0	0	0	0	0	229,276
TOTAL 435527 1	**3,268,863**	**86,775**	**0**	**0**	**0**	**0**	**0**	**3,355,638**
TOTAL PROJECT:	**3,268,863**	**86,775**	**0**	**0**	**0**	**0**	**0**	**3,355,638**

ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75040000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	219,688	500	0	0	0	0	0	220,188
DS	172,653	0	0	0	0	0	0	172,653
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,437	33	0	0	0	0	0	17,470
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,029,284	0	0	0	0	0	0	2,029,284
DIH	41,115	745	0	0	0	0	0	41,860
DS	202,118	0	0	0	0	0	0	202,118
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	83,703	68	0	0	0	0	0	83,771
TOTAL 441144 1	**2,765,998**	**1,346**	**0**	**0**	**0**	**0**	**0**	**2,767,344**
TOTAL PROJECT:	**2,765,998**	**1,346**	**0**	**0**	**0**	**0**	**0**	**2,767,344**

ITEM NUMBER:447104 1 PROJECT DESCRIPTION:SR 500 FROM SR 50 TO SR 414 RAMPS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 6.504MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	10,000	0	0	0	0	0	0	10,000
DDR	13,606	0	0	0	0	0	0	13,606
DIH	84,048	3,167	0	0	0	0	0	87,215
DS	705,649	0	0	0	0	0	0	705,649
SA	3,118,801	0	0	0	0	0	0	3,118,801
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	310,278	4,149	0	0	0	0	0	314,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	515,000	0	0	0	0	0	0	515,000

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	114,292	0	0	0	0	0	0	114,292
ACSA	328,685	0	0	0	0	0	0	328,685
ACSU	598,889	0	0	0	0	0	0	598,889
DDR	2,433,498	0	0	0	0	0	0	2,433,498
DIH	39,119	3,459	0	0	0	0	0	42,578
DS	34,916	0	0	0	0	0	0	34,916
LF	89,239	0	0	0	0	0	0	89,239
NHRE	133,615	0	0	0	0	0	0	133,615
SA	16,833,863	0	0	0	0	0	0	16,833,863
SU	5,042,448	0	0	0	0	0	0	5,042,448
TALU	666,255	0	0	0	0	0	0	666,255
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,373,473	885,891	0	0	0	0	0	2,259,364
TOTAL 447104 1	**32,445,674**	**896,666**	**0**	**0**	**0**	**0**	**0**	**33,342,340**
TOTAL PROJECT:	**32,445,674**	**896,666**	**0**	**0**	**0**	**0**	**0**	**33,342,340**

ITEM NUMBER:437508 2 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75040000 PROJECT LENGTH: 1.433MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	1,953,424	0	0	0	0	0	1,953,424
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	64,658	0	0	0	0	0	64,658
TOTAL 437508 2	**0**	**2,018,082**	**0**	**0**	**0**	**0**	**0**	**2,018,082**

ITEM NUMBER:437508 3 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	132,419	0	0	0	0	0	132,419
LF	0	11,264	0	0	0	0	0	11,264
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	5,117	0	0	0	0	0	5,117
TOTAL 437508 3	**0**	**148,800**	**0**	**0**	**0**	**0**	**0**	**148,800**
TOTAL PROJECT:	**0**	**2,166,882**	**0**	**0**	**0**	**0**	**0**	**2,166,882**

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .280MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	1,000,000	0	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	0	750,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DIOH	47,100	0	0	0	0	0	0	47,100

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	108,450	48,450	0	0	0	0	0	156,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
DS	533	0	0	0	0	0	0	533
LF	26,249,480	0	0	0	0	0	0	26,249,480
TRIP	0	512,243	0	0	0	0	0	512,243
TRWR	0	3,238,277	0	0	0	0	0	3,238,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,362	0	0	0	0	0	0	1,362
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	115	124,178	0	0	0	0	0	124,293
TOTAL 437555 1	**28,157,040**	**3,923,148**	**0**	**0**	**0**	**0**	**0**	**32,080,188**
TOTAL PROJECT:	**28,157,040**	**3,923,148**	**0**	**0**	**0**	**0**	**0**	**32,080,188**

ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75200000 PROJECT LENGTH: 1.864MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	447,940	0	0	0	0	0	0	447,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,672	0	0	0	0	0	0	7,672
HSP	1,301,503	0	0	0	0	0	0	1,301,503
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	115,213	0	0	0	0	0	0	115,213
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,339	0	0	0	0	0	0	87,339
DIH	26,642	0	0	0	0	0	0	26,642
HSP	1,303,164	0	0	0	0	0	0	1,303,164
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	104,835	0	0	0	0	0	0	104,835
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,151	0	0	0	0	0	0	49,151
LF	1,774,073	90,872	0	0	0	0	0	1,864,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	197,421	0	0	0	0	0	0	197,421
DDR	1,378,678	0	0	0	0	0	0	1,378,678
DIH	457,318	12,192	0	0	0	0	0	469,510
DS	765,065	0	0	0	0	0	0	765,065
HSP	11,614,417	0	0	0	0	0	0	11,614,417
LF	32,022	0	0	0	0	0	0	32,022
SA	162,256	0	0	0	0	0	0	162,256
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	721,544	21,583	0	0	0	0	0	743,127
TOTAL 437634 1	**20,621,526**	**124,647**	**0**	**0**	**0**	**0**	**0**	**20,746,173**
TOTAL PROJECT:	**20,621,526**	**124,647**	**0**	**0**	**0**	**0**	**0**	**20,746,173**

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ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75050000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,368	0	0	0	0	0	0	285,368
DIH	35,872	0	0	0	0	0	0	35,872
DS	148,076	0	0	0	0	0	0	148,076
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	29,476	0	0	0	0	0	0	29,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,446,528	0	0	0	0	0	0	1,446,528
DIH	62,105	500	0	0	0	0	0	62,605
DS	9,117	0	0	0	0	0	0	9,117
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,263	46	0	0	0	0	0	52,309
TOTAL 439236 1	**2,068,805**	**546**	**0**	**0**	**0**	**0**	**0**	**2,069,351**
TOTAL PROJECT:	**2,068,805**	**546**	**0**	**0**	**0**	**0**	**0**	**2,069,351**

ITEM NUMBER:439237 1 PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75035001 PROJECT LENGTH: .841MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	903	0	0	0	0	0	0	903
DDR	990,574	0	0	0	0	0	0	990,574
DIH	59,090	500	0	0	0	0	0	59,590
DS	189,984	0	0	0	0	0	0	189,984
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	96,758	33	0	0	0	0	0	96,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,733,219	0	0	0	0	0	0	3,733,219
DIH	50,914	500	0	0	0	0	0	51,414
DS	2,618,772	0	0	0	0	0	0	2,618,772
LF	463,571	0	0	0	0	0	0	463,571
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	250,634	46	0	0	0	0	0	250,680
TOTAL 439237 1	**8,454,419**	**1,079**	**0**	**0**	**0**	**0**	**0**	**8,455,498**

ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75035001 PROJECT LENGTH: 1.843MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	566,749	0	0	0	0	0	0	566,749
DIH	26,192	0	0	0	0	0	0	26,192
DS	89,168	0	0	0	0	0	0	89,168

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,293	0	0	0	0	0	0	44,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,080,286	0	0	0	0	0	0	4,080,286
DIH	96,416	500	0	0	0	0	0	96,916
DS	901,791	0	0	0	0	0	0	901,791
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	185,066	46	0	0	0	0	0	185,112
TOTAL 441146 1	**5,989,961**	**546**	**0**	**0**	**0**	**0**	**0**	**5,990,507**
TOTAL PROJECT:	**14,444,380**	**1,625**	**0**	**0**	**0**	**0**	**0**	**14,446,005**

ITEM NUMBER:439880 7 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75040000 PROJECT LENGTH: 11.687MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,839	0	0	0	0	0	0	10,839
HSP	63,925	0	0	0	0	0	0	63,925
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,819	0	0	0	0	0	0	2,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,155	0	0	0	0	0	0	22,155
DIH	2,064	200	0	0	0	0	0	2,264
DS	16,075	0	0	0	0	0	0	16,075
HSP	471,983	0	0	0	0	0	0	471,983
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,953	18	0	0	0	0	0	19,971
TOTAL 439880 7	**609,813**	**218**	**0**	**0**	**0**	**0**	**0**	**610,031**
TOTAL PROJECT:	**609,813**	**218**	**0**	**0**	**0**	**0**	**0**	**610,031**

ITEM NUMBER:441113 1 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75280000 PROJECT LENGTH: 1.780MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	54,149	0	0	0	0	0	0	54,149
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	29,548	0	0	0	0	0	0	29,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,340	0	0	0	0	0	0	22,340
NHPP	998,897	0	0	0	0	0	0	998,897
STED	7,194	0	0	0	0	0	0	7,194
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	17,404	100,688	0	0	0	0	0	118,092
DDR	3,644,351	0	0	0	0	0	0	3,644,351
DIH	38,187	0	0	0	0	0	0	38,187
DS	224,817	0	0	0	0	0	0	224,817
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
NHEX	13,873,238	9,194	0	0	0	0	0	13,882,432

NHPP	52,944,560	0	0	0	0	0	0	52,944,560
SA	8,601,800	0	0	0	0	0	0	8,601,800
STED	471,155	0	0	0	0	0	0	471,155
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,251,466	241,345	0	0	0	0	0	4,492,811
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	897,177	0	0	0	0	0	0	897,177
TOTAL 441113 1	**92,698,283**	**351,227**	**0**	**0**	**0**	**0**	**0**	**93,049,510**
TOTAL PROJECT:	**92,698,283**	**351,227**	**0**	**0**	**0**	**0**	**0**	**93,049,510**

ITEM NUMBER:441143 2 PROJECT DESCRIPTION:SR 526 (ROBINSON ST) FROM HUGHEY AVE TO SR 15 (MILLS AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75030000 PROJECT LENGTH: 1.199MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,871,411	0	0	0	0	0	0	1,871,411
DIH	131,478	670	0	0	0	0	0	132,148
DS	491,439	0	0	0	0	0	0	491,439
LF	1,425,000	0	0	0	0	0	0	1,425,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	256,317	73,609	0	0	0	0	0	329,926
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	650,000	0	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	9,794,481	0	0	0	0	0	9,794,481
DDR	1,244,995	16,460	0	0	0	0	0	1,261,455
DIH	116	10,472	0	0	0	0	0	10,588
DS	745	0	0	0	0	0	0	745
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	127,784	405,810	0	0	0	0	0	533,594
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	450,000	0	0	0	0	0	450,000
TOTAL 441143 2	**6,199,285**	**10,751,502**	**0**	**0**	**0**	**0**	**0**	**16,950,787**
TOTAL PROJECT:	**6,199,285**	**10,751,502**	**0**	**0**	**0**	**0**	**0**	**16,950,787**

ITEM NUMBER:441275 1 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75260000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	128,536	0	0	0	0	0	0	128,536
SU	1,311,106	1,000	0	0	0	0	0	1,312,106
TALU	230,226	0	0	0	0	0	0	230,226
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	108,942	22,109	0	0	0	0	0	131,051
TOTAL 441275 1	**1,778,810**	**23,109**	**0**	**0**	**0**	**0**	**0**	**1,801,919**

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ITEM NUMBER:441275 2 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DR - SEGMENT A *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EX DESC:SEGMENT A FROM LAKEVIEW ST TO LAKE ADAIR BLVD

ROADWAY ID:75260000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	0	2,980,360	0	0	0	0	0	2,980,360
LF	331,841	853,765	0	0	0	0	0	1,185,606
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	99,237	0	0	0	0	0	99,237
TOTAL 441275 2	**331,841**	**3,933,362**	**0**	**0**	**0**	**0**	**0**	**4,265,203**
TOTAL PROJECT:	**2,110,651**	**3,956,471**	**0**	**0**	**0**	**0**	**0**	**6,067,122**

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75020000 PROJECT LENGTH: .190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	73,658	0	0	0	0	0	0	73,658
DIH	48,860	457	0	0	0	0	0	49,317
DS	447,608	0	0	0	0	0	0	447,608
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	33,003	32	0	0	0	0	0	33,035
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	73,338	0	0	0	0	0	0	73,338
DIH	27,272	0	0	0	0	0	0	27,272
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,079	0	0	0	0	0	0	6,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,746,827	0	0	0	0	0	0	1,746,827
DIH	66,930	179	0	0	0	0	0	67,109
DS	18,353	0	0	0	0	0	0	18,353
LF	357,360	0	0	0	0	0	0	357,360
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	84,023	485	0	0	0	0	0	84,508
TOTAL 441395 1	**2,983,311**	**1,153**	**0**	**0**	**0**	**0**	**0**	**2,984,464**
TOTAL PROJECT:	**2,983,311**	**1,153**	**0**	**0**	**0**	**0**	**0**	**2,984,464**

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ITEM NUMBER:441490 2 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000001 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	19,716	0	0	0	0	0	19,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	379,317	0	0	0	0	0	0	379,317
LF	1,778,555	0	0	0	0	0	0	1,778,555
SU	5,675,921	0	0	0	0	0	0	5,675,921
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	204,163	203,128	0	0	0	0	0	407,291
TOTAL 441490 2	**8,037,956**	**222,844**	**0**	**0**	**0**	**0**	**0**	**8,260,800**
TOTAL PROJECT:	**8,037,956**	**222,844**	**0**	**0**	**0**	**0**	**0**	**8,260,800**

ITEM NUMBER:442087 1 PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75012000 PROJECT LENGTH: .113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380,977	0	0	0	0	0	0	380,977
DIH	36,588	0	0	0	0	0	0	36,588
DS	2,142	0	0	0	0	0	0	2,142
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,570	0	0	0	0	0	0	26,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	33,300	444	0	0	0	0	0	33,744
DS	795,338	0	0	0	0	0	0	795,338
LF	73,247	0	0	0	0	0	0	73,247
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	36,348	41	0	0	0	0	0	36,389
TOTAL 442087 1	**1,467,241**	**485**	**0**	**0**	**0**	**0**	**0**	**1,467,726**
TOTAL PROJECT:	**1,467,241**	**485**	**0**	**0**	**0**	**0**	**0**	**1,467,726**

ITEM NUMBER:442390 3 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75060000 PROJECT LENGTH: 32.928MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	453	0	0	0	0	0	0	453
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	10,328	0	0	0	0	0	0	10,328
HSP	987,514	0	0	0	0	0	0	987,514
SA	1,285	0	0	0	0	0	0	1,285

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	98,293	22,786	0	0	0	0	0	121,079
TOTAL 442390 3	**1,097,873**	**22,786**	**0**	**0**	**0**	**0**	**0**	**1,120,659**
TOTAL PROJECT:	**1,097,873**	**22,786**	**0**	**0**	**0**	**0**	**0**	**1,120,659**

ITEM NUMBER:442880 1 PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 3.762MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,321,664	0	0	0	0	0	0	1,321,664
DIH	61,055	500	0	0	0	0	0	61,555
DS	43,166	0	0	0	0	0	0	43,166
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	68,976	33	0	0	0	0	0	69,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,244,353	0	0	0	0	0	0	1,244,353
DIH	54,144	1,591	0	0	0	0	0	55,735
DS	7,563,109	0	0	0	0	0	0	7,563,109
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	333,618	169	0	0	0	0	0	333,787
TOTAL 442880 1	**10,690,085**	**2,293**	**0**	**0**	**0**	**0**	**0**	**10,692,378**
TOTAL PROJECT:	**10,690,085**	**2,293**	**0**	**0**	**0**	**0**	**0**	**10,692,378**

ITEM NUMBER:442905 1 PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: .989MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	824,054	0	0	0	0	0	0	824,054
DIH	69,844	200	0	0	0	0	0	70,044
DS	159,646	0	0	0	0	0	0	159,646
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	56,714	13	0	0	0	0	0	56,727
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	458,460	0	0	0	0	0	0	458,460
DIH	43,044	2,468	0	0	0	0	0	45,512
DS	3,007,639	0	0	0	0	0	0	3,007,639
LF	56,073	0	0	0	0	0	0	56,073
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	133,965	724	0	0	0	0	0	134,689
TOTAL 442905 1	**4,809,439**	**3,405**	**0**	**0**	**0**	**0**	**0**	**4,812,844**
TOTAL PROJECT:	**4,809,439**	**3,405**	**0**	**0**	**0**	**0**	**0**	**4,812,844**

ITEM NUMBER:442909 1 PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75140000 PROJECT LENGTH: 9.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	852,845	0	0	0	0	0	0	852,845
DIH	32,969	100	0	0	0	0	0	33,069
DS	32,073	0	0	0	0	0	0	32,073
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46,855	7	0	0	0	0	0	46,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,766,560	0	0	0	0	0	0	5,766,560
DIH	46,078	2,793	0	0	0	0	0	48,871
DS	58,728	0	0	0	0	0	0	58,728
RED	711,125	0	0	0	0	0	0	711,125
SA	910,145	0	0	0	0	0	0	910,145
SAAN	4,109,293	0	0	0	0	0	0	4,109,293
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	434,127	292	0	0	0	0	0	434,419
TOTAL 442909 1	**13,000,798**	**3,192**	**0**	**0**	**0**	**0**	**0**	**13,003,990**
TOTAL PROJECT:	**13,000,798**	**3,192**	**0**	**0**	**0**	**0**	**0**	**13,003,990**

ITEM NUMBER:443395 1 PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK								
LF	9,273	0	0	0	0	0	0	9,273
SR2T	381,488	0	0	0	0	0	0	381,488
TALU	665,691	0	0	0	0	0	0	665,691
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	34,661	0	0	0	0	0	34,661
TOTAL 443395 1	**1,056,452**	**34,661**	**0**	**0**	**0**	**0**	**0**	**1,091,113**

ITEM NUMBER:443395 2 PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	105,617	0	0	0	0	0	0	105,617
SU	97,593	0	0	0	0	0	0	97,593
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,854	491	0	0	0	0	0	16,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	109,997	0	0	0	0	0	0	109,997
LF	26,841	0	0	0	0	0	0	26,841
SR2T	69,904	4,034	0	0	0	0	0	73,938

PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	472	7,595	0	0	0	0	0	8,067
TOTAL 443395 2	**426,278**	**12,120**	**0**	**0**	**0**	**0**	**0**	**438,398**
TOTAL PROJECT:	**1,482,730**	**46,781**	**0**	**0**	**0**	**0**	**0**	**1,529,511**

ITEM NUMBER:443514 1 PROJECT DESCRIPTION:SR 436 FROM SOUTH OF SR 552 TO NORTH OF SR 552 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75003000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,976	0	0	0	0	0	0	7,976
DS	4,763	0	0	0	0	0	0	4,763
HSP	472,458	0	0	0	0	0	0	472,458
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	24,480	0	0	0	0	0	0	24,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	226,245	0	0	0	0	0	0	226,245
DIH	13,862	3,432	0	0	0	0	0	17,294
DS	61,614	0	0	0	0	0	0	61,614
HSP	2,830,314	0	0	0	0	0	0	2,830,314
LF	179,963	0	0	0	0	0	0	179,963
SA	43,192	0	0	0	0	0	0	43,192
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	119,381	317	0	0	0	0	0	119,698
TOTAL 443514 1	**3,984,248**	**3,749**	**0**	**0**	**0**	**0**	**0**	**3,987,997**
TOTAL PROJECT:	**3,984,248**	**3,749**	**0**	**0**	**0**	**0**	**0**	**3,987,997**

ITEM NUMBER:443816 1 PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75251000 PROJECT LENGTH: 1.523MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	516,137	0	0	0	0	0	0	516,137
DIH	31,317	1,000	0	0	0	0	0	32,317
DS	12,341	0	0	0	0	0	0	12,341
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,239	65	0	0	0	0	0	26,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,424,024	0	0	0	0	0	0	3,424,024
DIH	17,011	1,329	0	0	0	0	0	18,340
DS	38,661	0	0	0	0	0	0	38,661
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	129,619	128	0	0	0	0	0	129,747
TOTAL 443816 1	**4,195,349**	**2,522**	**0**	**0**	**0**	**0**	**0**	**4,197,871**
TOTAL PROJECT:	**4,195,349**	**2,522**	**0**	**0**	**0**	**0**	**0**	**4,197,871**

ITEM NUMBER:444175 1 PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280168 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	575,732	0	0	0	0	0	0	575,732
DIH	32,424	287	0	0	0	0	0	32,711
DS	21,620	0	0	0	0	0	0	21,620
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	31,154	19	0	0	0	0	0	31,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,312,349	0	0	0	0	0	0	1,312,349
DI	29,198	0	0	0	0	0	0	29,198
DIH	65,256	17,235	0	0	0	0	0	82,491
DS	1,698,770	0	0	0	0	0	0	1,698,770
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	107,994	1,681	0	0	0	0	0	109,675
TOTAL 444175 1	**3,874,497**	**19,222**	**0**	**0**	**0**	**0**	**0**	**3,893,719**
TOTAL PROJECT:	**3,874,497**	**19,222**	**0**	**0**	**0**	**0**	**0**	**3,893,719**

ITEM NUMBER:444315 1 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: 3.449MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	61,270	0	0	0	0	0	61,271
DIH	46,513	17,624	0	0	0	0	0	64,137
DS	188,160	0	0	0	0	0	0	188,160
NHPP	24,539	0	0	0	0	0	0	24,539
PKYI	205	0	0	0	0	0	0	205
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	162,430	60,907	0	0	0	0	0	223,337
PKOH	5	6	0	0	0	0	0	11
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,169,383	0	0	0	0	0	0	6,169,383
DDR	5,535,495	0	0	0	0	0	0	5,535,495
GMR	250,000	0	0	0	0	0	0	250,000
LF	1,700,000	0	0	0	0	0	0	1,700,000
NHPP	6,834,399	0	0	0	0	0	0	6,834,399
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,620,478	4,007,531	0	0	0	0	0	18,628,009
PKOH	23	26	0	0	0	0	0	49
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,203,452	380,765	0	0	0	0	0	1,584,217
DDR	1,692,552	1,498,050	0	0	0	0	0	3,190,602
DI	3,078,000	0	0	0	0	0	0	3,078,000
DIH	115,805	0	0	0	0	0	0	115,805
DS	165,693	0	0	0	0	0	0	165,693
GFNP	14,613,227	0	0	0	0	0	0	14,613,227
NHPP	191,171,385	0	0	0	0	0	0	191,171,385
PKYI	953	0	0	0	0	0	0	953

SIWR	2,927,917	0	0	0	0	0	0	2,927,917
TOTAL 444315 1	**250,500,615**	**6,026,179**	**0**	**0**	**0**	**0**	**0**	**256,526,794**

ITEM NUMBER:444315 4 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	155,000	0	0	0	0	0	155,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	5,131	0	0	0	0	0	5,131
TOTAL 444315 4	**0**	**160,131**	**0**	**0**	**0**	**0**	**0**	**160,131**
TOTAL PROJECT:	**250,500,615**	**6,186,310**	**0**	**0**	**0**	**0**	**0**	**256,686,925**

ITEM NUMBER:444788 1 PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:75000321 PROJECT LENGTH: .530MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	224,830	0	0	0	0	0	0	224,830
SU	369,203	0	0	0	0	0	0	369,203
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	30,332	0	0	0	0	0	0	30,332
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DIOH	685	0	0	0	0	0	0	685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	882	9,081	0	0	0	0	0	9,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ARPI	1,763,901	0	0	0	0	0	0	1,763,901
LF	714,603	0	0	0	0	0	0	714,603
SU	2,268,719	0	0	0	0	0	0	2,268,719
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	274,709	128,656	0	0	0	0	0	403,365
TOTAL 444788 1	**5,647,864**	**137,737**	**0**	**0**	**0**	**0**	**0**	**5,785,601**
TOTAL PROJECT:	**5,647,864**	**137,737**	**0**	**0**	**0**	**0**	**0**	**5,785,601**

ITEM NUMBER:445211 1 PROJECT DESCRIPTION:SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75006001 PROJECT LENGTH: .963MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	502,371	0	0	0	0	0	0	502,371
DIH	33,343	6,657	0	0	0	0	0	40,000
DS	23,279	0	0	0	0	0	0	23,279
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	31,294	433	0	0	0	0	0	31,727

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	201,174	0	0	0	0	0	0	201,174
DIH	55,026	1,551	0	0	0	0	0	56,577
DS	3,755,184	0	0	0	0	0	0	3,755,184
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	228,443	6,723	0	0	0	0	0	235,166
TOTAL 445211 1	**4,830,114**	**15,364**	**0**	**0**	**0**	**0**	**0**	**4,845,478**
TOTAL PROJECT:	**4,830,114**	**15,364**	**0**	**0**	**0**	**0**	**0**	**4,845,478**

ITEM NUMBER:445220 1 PROJECT DESCRIPTION:SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75040000 PROJECT LENGTH: 1.185MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	23,649	0	0	0	0	0	0	23,649
DIH	63,417	84	0	0	0	0	0	63,501
DS	33,182	0	0	0	0	0	0	33,182
SA	1,053,557	0	0	0	0	0	0	1,053,557
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	66,739	887	0	0	0	0	0	67,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,134,219	0	0	0	0	0	0	7,134,219
DIH	67,927	3,413	0	0	0	0	0	71,340
DS	23,224	0	0	0	0	0	0	23,224
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	550,137	163,586	0	0	0	0	0	713,723
TOTAL 445220 1	**9,016,051**	**167,970**	**0**	**0**	**0**	**0**	**0**	**9,184,021**
TOTAL PROJECT:	**9,016,051**	**167,970**	**0**	**0**	**0**	**0**	**0**	**9,184,021**

ITEM NUMBER:445303 2 PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO SOUTH OF UNIVERSITY PARK DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75003000 PROJECT LENGTH: 1.995MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	55,004	0	0	0	0	0	0	55,004
DIH	3,864	1,339	0	0	0	0	0	5,203
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,470	1,366	0	0	0	0	0	7,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	817,556	0	0	0	0	0	0	817,556
DIH	18,971	2,427	0	0	0	0	0	21,398
DS	13,232	0	0	0	0	0	0	13,232
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	53,669	29,322	0	0	0	0	0	82,991
TOTAL 445303 2	**968,766**	**34,454**	**0**	**0**	**0**	**0**	**0**	**1,003,220**
TOTAL PROJECT:	**968,766**	**34,454**	**0**	**0**	**0**	**0**	**0**	**1,003,220**

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HIGHWAYS
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ITEM NUMBER:445691 1 PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75040000 PROJECT LENGTH: .659MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	54,808	2,335	0	0	0	0	0	57,143
DS	5,595	0	0	0	0	0	0	5,595
HSP	319,000	0	0	0	0	0	0	319,000
SA	1,548,319	0	0	0	0	0	0	1,548,319
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	112,741	8,316	0	0	0	0	0	121,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,436	0	0	0	0	0	0	65,436
DIH	26,109	37	0	0	0	0	0	26,146
DS	49,740	0	0	0	0	0	0	49,740
HSP	2,811,868	0	0	0	0	0	0	2,811,868
SA	1,100,247	0	0	0	0	0	0	1,100,247
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	264,099	1,893	0	0	0	0	0	265,992
TOTAL 445691 1	**6,357,962**	**12,581**	**0**	**0**	**0**	**0**	**0**	**6,370,543**
TOTAL PROJECT:	**6,357,962**	**12,581**	**0**	**0**	**0**	**0**	**0**	**6,370,543**

ITEM NUMBER:445694 1 PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75050000 PROJECT LENGTH: 2.522MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,737	3,311	0	0	0	0	0	31,048
DS	27,176	0	0	0	0	0	0	27,176
HSP	489,457	0	0	0	0	0	0	489,457
SA	815,964	0	0	0	0	0	0	815,964
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	70,361	216	0	0	0	0	0	70,577
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21,642	0	0	0	0	0	0	21,642
LF	1,739,584	181,162	0	0	0	0	0	1,920,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	787,097	0	0	0	0	0	0	787,097
DDR	6,366,215	0	0	0	0	0	0	6,366,215
DIH	13,354	447	0	0	0	0	0	13,801
DS	2,553,961	0	0	0	0	0	0	2,553,961
HSP	5,916,846	0	0	0	0	0	0	5,916,846
LF	93,945	3,448	0	0	0	0	0	97,393
SA	2,435,552	0	0	0	0	0	0	2,435,552
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,380,827	224,265	0	0	0	0	0	1,605,092
TOTAL 445694 1	**22,739,718**	**412,849**	**0**	**0**	**0**	**0**	**0**	**23,152,567**

ITEM NUMBER:445694 2 PROJECT DESCRIPTION:SR 50/W COLONIAL DR AT INTERSECTIONS & MIDBLOCK LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75050000 PROJECT LENGTH: 2.237MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	62,620	7,600	0	0	0	0	0	70,220
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,098	2,325	0	0	0	0	0	4,423
TOTAL 445694 2	**64,718**	**9,925**	**0**	**0**	**0**	**0**	**0**	**74,643**
TOTAL PROJECT:	**22,804,436**	**422,774**	**0**	**0**	**0**	**0**	**0**	**23,227,210**

ITEM NUMBER:445695 1 PROJECT DESCRIPTION:SR 50 @ WESTMORELAND DRIVE N *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75060000 PROJECT LENGTH: .087MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,141	387	0	0	0	0	0	21,528
DS	8,274	0	0	0	0	0	0	8,274
HSP	113,763	0	0	0	0	0	0	113,763
SA	162,848	0	0	0	0	0	0	162,848
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,037	25	0	0	0	0	0	14,062
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35,217	0	0	0	0	0	0	35,217
DIH	32,323	700	0	0	0	0	0	33,023
DS	22,246	0	0	0	0	0	0	22,246
HSP	1,250,718	0	0	0	0	0	0	1,250,718
LF	38,149	0	0	0	0	0	0	38,149
SA	14,059	0	0	0	0	0	0	14,059
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,576	1,289	0	0	0	0	0	52,865
TOTAL 445695 1	**1,764,351**	**2,401**	**0**	**0**	**0**	**0**	**0**	**1,766,752**
TOTAL PROJECT:	**1,764,351**	**2,401**	**0**	**0**	**0**	**0**	**0**	**1,766,752**

ITEM NUMBER:445696 2 PROJECT DESCRIPTION:SR 438 AT LE HAVRE BLVD/COAST LINE DR AND DARDANELLE DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75250000 PROJECT LENGTH: .715MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,205	2,904	0	0	0	0	0	16,109
DS	24,647	0	0	0	0	0	0	24,647
HSP	1,038,195	0	0	0	0	0	0	1,038,195
SA	210,278	0	0	0	0	0	0	210,278
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	143,474	27,743	0	0	0	0	0	171,217

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,794,728	21,609	0	0	0	0	0	2,816,337
DDR	50,762	697	0	0	0	0	0	51,459
DIH	13,660	6,939	0	0	0	0	0	20,599
DS	2,470	0	0	0	0	0	0	2,470
LF	430,540	0	0	0	0	0	0	430,540
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,356	113,286	0	0	0	0	0	156,642
TOTAL 445696 2	**4,765,315**	**173,178**	**0**	**0**	**0**	**0**	**0**	**4,938,493**
TOTAL PROJECT:	**4,765,315**	**173,178**	**0**	**0**	**0**	**0**	**0**	**4,938,493**

ITEM NUMBER:445715 1 PROJECT DESCRIPTION:SR 438 @ POWERS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75250000 PROJECT LENGTH: .052MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	0	1,140	0	0	0	0	0	1,140
DIH	4,649	590	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	5,935
HSP	160,000	0	0	0	0	0	0	160,000
SA	302,661	0	0	0	0	0	0	302,661
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	22,305	112	0	0	0	0	0	22,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	922,768	0	0	0	0	0	0	922,768
DIH	53,490	0	0	0	0	0	0	53,490
DS	48,663	0	0	0	0	0	0	48,663
HSP	932,617	0	0	0	0	0	0	932,617
SA	10,212	0	0	0	0	0	0	10,212
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	74,196	249	0	0	0	0	0	74,445
TOTAL 445715 1	**2,537,496**	**2,091**	**0**	**0**	**0**	**0**	**0**	**2,539,587**
TOTAL PROJECT:	**2,537,496**	**2,091**	**0**	**0**	**0**	**0**	**0**	**2,539,587**

ITEM NUMBER:445767 1 PROJECT DESCRIPTION:SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75010000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,917	945	0	0	0	0	0	13,862
DS	18,152	0	0	0	0	0	0	18,152
HSP	360,000	0	0	0	0	0	0	360,000
SA	5,587	0	0	0	0	0	0	5,587
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	20,209	62	0	0	0	0	0	20,271
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000	0	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	901,869	0	0	0	0	0	0	901,869
DIH	39,276	0	0	0	0	0	0	39,276

DS	15,733	0	0	0	0	0	0	15,733
HSP	1,248,288	0	0	0	0	0	0	1,248,288
LF	27,000	0	0	0	0	0	0	27,000
SA	27,085	0	0	0	0	0	0	27,085
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	105,971	901	0	0	0	0	0	106,872
TOTAL 445767 1	**2,842,087**	**1,908**	**0**	**0**	**0**	**0**	**0**	**2,843,995**
TOTAL PROJECT:	**2,842,087**	**1,908**	**0**	**0**	**0**	**0**	**0**	**2,843,995**

ITEM NUMBER:445771 1 PROJECT DESCRIPTION:SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75010000 PROJECT LENGTH: .046MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,219	0	0	0	0	0	0	6,219
DS	4,931	0	0	0	0	0	0	4,931
HSP	216,149	0	0	0	0	0	0	216,149
SA	157,672	0	0	0	0	0	0	157,672
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	18,029	0	0	0	0	0	0	18,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,305	0	0	0	0	0	0	1,305
DIH	13,083	972	0	0	0	0	0	14,055
DS	83,526	0	0	0	0	0	0	83,526
GFSA	853,829	0	0	0	0	0	0	853,829
HSP	605,794	0	0	0	0	0	0	605,794
SA	267,886	0	0	0	0	0	0	267,886
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	66,705	860	0	0	0	0	0	67,565
TOTAL 445771 1	**2,295,128**	**1,832**	**0**	**0**	**0**	**0**	**0**	**2,296,960**
TOTAL PROJECT:	**2,295,128**	**1,832**	**0**	**0**	**0**	**0**	**0**	**2,296,960**

ITEM NUMBER:445772 1 PROJECT DESCRIPTION:SR 500 @ CLARCONA OCOEE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75020000 PROJECT LENGTH: .076MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	1	0	0	0	0	0	0	1
DDR	41,647	7,299	0	0	0	0	0	48,946
DIH	3,818	1,182	0	0	0	0	0	5,000
DS	24,306	0	0	0	0	0	0	24,306
HSP	310,000	0	0	0	0	0	0	310,000
SA	221,851	0	0	0	0	0	0	221,851
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,558	1,859	0	0	0	0	0	45,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,143,147	0	0	0	0	0	0	3,143,147
DDR	491	2,374	0	0	0	0	0	2,865
DIH	9,844	456	0	0	0	0	0	10,300
DS	7,212	0	0	0	0	0	0	7,212

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	39,946	107,555	0	0	0	0	0	147,501
TOTAL 445772 1	**3,845,821**	**120,725**	**0**	**0**	**0**	**0**	**0**	**3,966,546**
TOTAL PROJECT:	**3,845,821**	**120,725**	**0**	**0**	**0**	**0**	**0**	**3,966,546**

ITEM NUMBER:446020 1 PROJECT DESCRIPTION:SR 435 FROM JUST S WINDHOVER DR TO JUST N WINDHOVER DR INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75270000 PROJECT LENGTH: .254MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	148,740	0	0	0	0	0	0	148,740
DIH	31,068	0	0	0	0	0	0	31,068
DS	289,840	0	0	0	0	0	0	289,840
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	22,140	0	0	0	0	0	0	22,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	568,422	0	0	0	0	0	0	568,422
DIH	55,665	1,041	0	0	0	0	0	56,706
DS	1,097,566	0	0	0	0	0	0	1,097,566
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	63,948	96	0	0	0	0	0	64,044
TOTAL 446020 1	**2,277,389**	**1,137**	**0**	**0**	**0**	**0**	**0**	**2,278,526**

ITEM NUMBER:446020 2 PROJECT DESCRIPTION:SR 435 FROM JUST S WINDHOVER DR TO JUST N WINDHOVER DR INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	68,250	0	0	0	0	0	0	68,250
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,286	2,259	0	0	0	0	0	4,545
TOTAL 446020 2	**70,536**	**2,259**	**0**	**0**	**0**	**0**	**0**	**72,795**
TOTAL PROJECT:	**2,347,925**	**3,396**	**0**	**0**	**0**	**0**	**0**	**2,351,321**

ITEM NUMBER:446485 1 PROJECT DESCRIPTION:VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75028500 PROJECT LENGTH: 2.650MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
CD23	500,000	0	0	0	0	0	0	500,000
SU	3,156,176	500	0	0	0	0	0	3,156,676
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	608,120	236,222	0	0	0	0	0	844,342
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	0	3,510,000	0	0	0	0	0	3,510,000
CD23	0	4,500,000	0	0	0	0	0	4,500,000

LF	0	11,793,520	0	0	0	0	0	11,793,520
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	265,986	0	0	0	0	0	265,986
TOTAL 446485 1	**4,264,296**	**20,306,228**	**0**	**0**	**0**	**0**	**0**	**24,570,524**
TOTAL PROJECT:	**4,264,296**	**20,306,228**	**0**	**0**	**0**	**0**	**0**	**24,570,524**

ITEM NUMBER:446568 1 PROJECT DESCRIPTION:SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:75030000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	861,406	0	0	0	0	0	0	861,406
DIH	38,046	4,777	0	0	0	0	0	42,823
DS	7,260	0	0	0	0	0	0	7,260
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,059	825	0	0	0	0	0	51,884
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,058,792	0	0	0	0	0	0	1,058,792
DIH	6,473	3,807	0	0	0	0	0	10,280
DS	7,210	0	0	0	0	0	0	7,210
LF	141,032	0	0	0	0	0	0	141,032
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	89,894	2,273	0	0	0	0	0	92,167
TOTAL 446568 1	**2,261,172**	**11,682**	**0**	**0**	**0**	**0**	**0**	**2,272,854**
TOTAL PROJECT:	**2,261,172**	**11,682**	**0**	**0**	**0**	**0**	**0**	**2,272,854**

ITEM NUMBER:447106 2 PROJECT DESCRIPTION:SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75130000 PROJECT LENGTH: 1.188MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,446,568	0	0	0	0	0	0	2,446,568
DIH	46,901	4,076	0	0	0	0	0	50,977
DS	145,665	0	0	0	0	0	0	145,665
LF	200,000	0	0	0	0	0	0	200,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	194,467	44,255	0	0	0	0	0	238,722
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	5,998,111	0	0	0	0	0	5,998,111
DDR	0	787,466	0	0	0	0	0	787,466
DIH	0	10,588	0	0	0	0	0	10,588
DS	745	0	0	0	0	0	0	745
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	27	227,248	0	0	0	0	0	227,275
TOTAL 447106 2	**3,034,373**	**7,071,744**	**0**	**0**	**0**	**0**	**0**	**10,106,117**
TOTAL PROJECT:	**3,034,373**	**7,071,744**	**0**	**0**	**0**	**0**	**0**	**10,106,117**

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ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364	0	0	0	0	0	0	5,364
SU	222,248	0	0	0	0	0	0	222,248
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	39	4,900	0	0	0	0	0	4,939
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,048	3,140	0	0	0	0	0	29,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	825,381	0	0	0	0	0	0	825,381
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	27,650	27,320	0	0	0	0	0	54,970
TOTAL 447388 1	**1,106,730**	**35,360**	**0**	**0**	**0**	**0**	**0**	**1,142,090**

ITEM NUMBER:447388 2 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	29,778	0	0	0	0	0	0	29,778
SU	199,605	3,909	0	0	0	0	0	203,514
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	12,388	8,375	0	0	0	0	0	20,763
TOTAL 447388 2	**241,771**	**12,284**	**0**	**0**	**0**	**0**	**0**	**254,055**
TOTAL PROJECT:	**1,348,501**	**47,644**	**0**	**0**	**0**	**0**	**0**	**1,396,145**

ITEM NUMBER:447395 1 PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:75010000 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638	0	0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	0	186,312
DS	56,291	0	0	0	0	0	0	56,291
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,001	359	0	0	0	0	0	15,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,311,765	0	0	0	0	0	0	5,311,765
DIH	45,620	25	0	0	0	0	0	45,645
DS	4,385,005	0	0	0	0	0	0	4,385,005

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	346,175	22	0	0	0	0	0	346,197
TOTAL 447395 1	**10,483,297**	**5,916**	**0**	**0**	**0**	**0**	**0**	**10,489,213**
TOTAL PROJECT:	**10,483,297**	**5,916**	**0**	**0**	**0**	**0**	**0**	**10,489,213**

ITEM NUMBER:447607 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTION OF HIGHLAND AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75060000 PROJECT LENGTH: .043MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	594,393	0	0	0	0	0	0	594,393
DIH	36,309	2,776	0	0	0	0	0	39,085
DS	7,458	0	0	0	0	0	0	7,458
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37,260	3,310	0	0	0	0	0	40,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	69,512	0	0	0	0	0	0	69,512
ACSS	365,916	191	0	0	0	0	0	366,107
DDR	862,252	0	0	0	0	0	0	862,252
DIH	7,178	3,236	0	0	0	0	0	10,414
DS	14,846	0	0	0	0	0	0	14,846
HSP	793,264	0	0	0	0	0	0	793,264
LF	159,247	0	0	0	0	0	0	159,247
SA	959,650	0	0	0	0	0	0	959,650
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	232,947	58,491	0	0	0	0	0	291,438
TOTAL 447607 1	**4,140,232**	**68,004**	**0**	**0**	**0**	**0**	**0**	**4,208,236**

ITEM NUMBER:447717 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:75060000 PROJECT LENGTH: .830MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	650,941	0	0	0	0	0	0	650,941
DIH	61,273	10,360	0	0	0	0	0	71,633
DS	7,051	0	0	0	0	0	0	7,051
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37,940	898	0	0	0	0	0	38,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	180,423	385	0	0	0	0	0	180,808
DDR	1,497,939	0	0	0	0	0	0	1,497,939
DIH	45,773	2,187	0	0	0	0	0	47,960
DS	93,107	0	0	0	0	0	0	93,107
HSP	605,065	0	0	0	0	0	0	605,065
LF	459,390	0	0	0	0	0	0	459,390
SA	867,465	0	0	0	0	0	0	867,465
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	283,131	68,895	0	0	0	0	0	352,026
TOTAL 447717 1	**4,789,498**	**82,725**	**0**	**0**	**0**	**0**	**0**	**4,872,223**
TOTAL PROJECT:	**8,929,730**	**150,729**	**0**	**0**	**0**	**0**	**0**	**9,080,459**

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ITEM NUMBER:447610 2 PROJECT DESCRIPTION:US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC								
DDR	160,000	0	0	0	0	0	0	160,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	5,296	0	0	0	0	0	5,296
TOTAL 447610 2	**160,000**	**5,296**	**0**	**0**	**0**	**0**	**0**	**165,296**
TOTAL PROJECT:	**160,000**	**5,296**	**0**	**0**	**0**	**0**	**0**	**165,296**

ITEM NUMBER:448789 1 PROJECT DESCRIPTION:WASHINGTON ST (SR 526) FROM I-4 TO ORANGE BLOSSOM TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75030000 PROJECT LENGTH: .852MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	509,993	0	0	0	0	0	0	509,993
DDR	517,398	0	0	0	0	0	0	517,398
DIH	76,606	9,863	0	0	0	0	0	86,469
DS	6,428	0	0	0	0	0	0	6,428
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	54,272	647	0	0	0	0	0	54,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,729,604	0	0	0	0	0	0	2,729,604
DDR	103,419	0	0	0	0	0	0	103,419
DIH	7,987	2,283	0	0	0	0	0	10,270
DS	57,289	0	0	0	0	0	0	57,289
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	161,706	226	0	0	0	0	0	161,932
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,538	0	0	0	0	0	0	22,538
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,352	1,003	0	0	0	0	0	4,355
TOTAL 448789 1	**4,250,592**	**14,022**	**0**	**0**	**0**	**0**	**0**	**4,264,614**
TOTAL PROJECT:	**4,250,592**	**14,022**	**0**	**0**	**0**	**0**	**0**	**4,264,614**

ITEM NUMBER:448801 1 PROJECT DESCRIPTION:SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-500 (US 441) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75250000 PROJECT LENGTH: 1.737MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,171,157	0	0	0	0	0	0	1,171,157
DIH	44,683	3,472	0	0	0	0	0	48,155
DS	40,741	0	0	0	0	0	0	40,741

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	80,499	1,632	0	0	0	0	0	82,131
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,044,185	0	0	0	0	0	0	6,044,185
DIH	46,470	867	0	0	0	0	0	47,337
DS	669,971	0	0	0	0	0	0	669,971
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	309,562	91,153	0	0	0	0	0	400,715
TOTAL 448801 1	**8,447,268**	**97,124**	**0**	**0**	**0**	**0**	**0**	**8,544,392**

ITEM NUMBER:448801 2 PROJECT DESCRIPTION:SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-500 (US 441) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	83,610	0	0	0	0	0	0	83,610
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,490	2,767	0	0	0	0	0	5,257
TOTAL 448801 2	**86,100**	**2,767**	**0**	**0**	**0**	**0**	**0**	**88,867**
TOTAL PROJECT:	**8,533,368**	**99,891**	**0**	**0**	**0**	**0**	**0**	**8,633,259**

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000 PROJECT LENGTH: 3.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	26,828	0	0	0	0	0	0	26,828
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	89,703	31,475	0	0	0	0	0	121,178
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,858,661	0	0	0	0	0	0	2,858,661
GFNP	11,786,878	2,200,000	0	0	0	0	0	13,986,878
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,870,137	1,518,811	0	0	0	0	0	3,388,948
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	146	2,440	0	0	0	0	0	2,586
ARPA	11,534,002	0	0	0	0	0	0	11,534,002
DDR	809,450	0	0	0	0	0	0	809,450
DI	3,419,345	0	0	0	0	0	0	3,419,345
DIS	2,001,066	0	0	0	0	0	0	2,001,066
DS	15,666	0	0	0	0	0	0	15,666
SA	1,502	912	0	0	0	0	0	2,414
TOTAL 449771 1	**34,413,384**	**3,753,638**	**0**	**0**	**0**	**0**	**0**	**38,167,022**
TOTAL PROJECT:	**34,413,384**	**3,753,638**	**0**	**0**	**0**	**0**	**0**	**38,167,022**

ITEM NUMBER:449214 1 PROJECT DESCRIPTION:SR 423 FROM KINGSWOOD DR TO ADANSON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75190000 PROJECT LENGTH: .456MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	57,285	3,011	0	0	0	0	0	60,296
DS	877,615	0	0	0	0	0	0	877,615
HSP	279,725	0	0	0	0	0	0	279,725
SA	313,828	0	0	0	0	0	0	313,828
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	132,659	19,017	0	0	0	0	0	151,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,759,338	1,953	0	0	0	0	0	3,761,291
DDR	289,689	1,596	0	0	0	0	0	291,285
DS	20,295	0	0	0	0	0	0	20,295
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,371	139,401	0	0	0	0	0	158,772
TOTAL 449214 1	**5,749,805**	**164,978**	**0**	**0**	**0**	**0**	**0**	**5,914,783**
TOTAL PROJECT:	**5,749,805**	**164,978**	**0**	**0**	**0**	**0**	**0**	**5,914,783**

ITEM NUMBER:449763 1 PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:75190000 PROJECT LENGTH: 3.031MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	938	4,152	0	0	0	0	0	5,090
DS	139,948	0	0	0	0	0	0	139,948
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,340	744	0	0	0	0	0	9,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	370,678	0	0	0	0	0	0	370,678
DDR	42,959	0	0	0	0	0	0	42,959
DIH	13,924	0	0	0	0	0	0	13,924
DS	4,365	0	0	0	0	0	0	4,365
NFP	873,517	0	0	0	0	0	0	873,517
SA	46,948	0	0	0	0	0	0	46,948
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,445	14,176	0	0	0	0	0	65,621
TOTAL 449763 1	**1,553,062**	**19,072**	**0**	**0**	**0**	**0**	**0**	**1,572,134**
TOTAL PROJECT:	**1,553,062**	**19,072**	**0**	**0**	**0**	**0**	**0**	**1,572,134**

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ITEM NUMBER:450329 1 PROJECT DESCRIPTION:SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:75250000 PROJECT LENGTH: .082MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	32,441	0	0	0	0	0	0	32,441
DIH	26,522	4,299	0	0	0	0	0	30,821
DS	12,225	0	0	0	0	0	0	12,225
TALT	350,000	0	0	0	0	0	0	350,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	60,843	11,891	0	0	0	0	0	72,734
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	787,682	139	0	0	0	0	0	787,821
DDR	40,064	428	0	0	0	0	0	40,492
DIH	1,548	17,793	0	0	0	0	0	19,341
DS	3,066	0	0	0	0	0	0	3,066
TALT	332,038	139	0	0	0	0	0	332,177
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	214	41,113	0	0	0	0	0	41,327
TOTAL 450329 1	**1,646,643**	**75,802**	**0**	**0**	**0**	**0**	**0**	**1,722,445**

ITEM NUMBER:450329 2 PROJECT DESCRIPTION:SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	23,308	0	0	0	0	0	0	23,308
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	771	0	0	0	0	0	771
TOTAL 450329 2	**23,308**	**771**	**0**	**0**	**0**	**0**	**0**	**24,079**
TOTAL PROJECT:	**1,669,951**	**76,573**	**0**	**0**	**0**	**0**	**0**	**1,746,524**

ITEM NUMBER:450407 1 PROJECT DESCRIPTION:SR-500 AT THE INTERSECTION OF BENBOW CT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75020000 PROJECT LENGTH: .054MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC								
DDR	35,000	0	0	0	0	0	0	35,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,173	1,159	0	0	0	0	0	2,332
TOTAL 450407 1	**36,173**	**1,159**	**0**	**0**	**0**	**0**	**0**	**37,332**
TOTAL PROJECT:	**36,173**	**1,159**	**0**	**0**	**0**	**0**	**0**	**37,332**

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ITEM NUMBER:450531 1 PROJECT DESCRIPTION:SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75260000 PROJECT LENGTH: .092MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	81,752	0	0	0	0	0	0	81,752
DDR	488	0	0	0	0	0	0	488
DIH	9,539	35,461	0	0	0	0	0	45,000
DS	4,926	0	0	0	0	0	0	4,926
HSP	143,248	0	0	0	0	0	0	143,248
TALT	225,000	0	0	0	0	0	0	225,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46,809	7,677	0	0	0	0	0	54,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,311,506	0	0	0	0	1,311,506
DIH	0	0	9,222	0	0	0	0	9,222
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	44,913	0	0	0	0	44,913
TOTAL 450531 1	**511,762**	**43,138**	**1,365,641**	**0**	**0**	**0**	**0**	**1,920,541**
TOTAL PROJECT:	**511,762**	**43,138**	**1,365,641**	**0**	**0**	**0**	**0**	**1,920,541**

ITEM NUMBER:450577 1 PROJECT DESCRIPTION:SR 527 / ORANGE AVE FROM MAGNOLIA AVE TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:75040102 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	460,123	0	0	0	0	0	0	460,123
DIH	12,914	2,086	0	0	0	0	0	15,000
DS	6,278	0	0	0	0	0	0	6,278
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	54,686	6,559	0	0	0	0	0	61,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	539,913	21,356	0	0	0	0	0	561,269
DIH	11,076	4,326	0	0	0	0	0	15,402
DS	838	0	0	0	0	0	0	838
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,669	21,134	0	0	0	0	0	40,803
TOTAL 450577 1	**1,105,497**	**55,461**	**0**	**0**	**0**	**0**	**0**	**1,160,958**
TOTAL PROJECT:	**1,105,497**	**55,461**	**0**	**0**	**0**	**0**	**0**	**1,160,958**

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ITEM NUMBER:450775 1 PROJECT DESCRIPTION:SR 426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:75090000 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270,427	0	0	0	0	0	0	270,427
DIH	15,269	0	0	0	0	0	0	15,269
DS	8,598	0	0	0	0	0	0	8,598
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37,212	2,636	0	0	0	0	0	39,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	982,793	3,348	0	0	0	0	0	986,141
DIH	10,296	4	0	0	0	0	0	10,300
DS	6,053	0	0	0	0	0	0	6,053
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	903	34,403	0	0	0	0	0	35,306
TOTAL 450775 1	**1,331,551**	**40,391**	**0**	**0**	**0**	**0**	**0**	**1,371,942**
TOTAL PROJECT:	**1,331,551**	**40,391**	**0**	**0**	**0**	**0**	**0**	**1,371,942**

ITEM NUMBER:451282 2 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM S PARK AVE TO N LAKEMONT AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75090000 PROJECT LENGTH: 1.683MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,786,973	0	0	0	0	0	0	2,786,973
DIH	72,589	0	0	0	0	0	0	72,589
DS	133,117	0	0	0	0	0	0	133,117
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	346,759	26,622	0	0	0	0	0	373,381
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	8,229,252	0	0	0	0	0	0	8,229,252
DDR	1,021,807	9,546	0	0	0	0	0	1,031,353
DIH	127	10,173	0	0	0	0	0	10,300
DS	5,479	0	0	0	0	0	0	5,479
LF	566,063	0	0	0	0	0	0	566,063
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	208	330,754	0	0	0	0	0	330,962
TOTAL 451282 2	**13,162,374**	**377,095**	**0**	**0**	**0**	**0**	**0**	**13,539,469**

ITEM NUMBER:451282 3 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM S PARK AVE TO N LAKEMONT AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75000000 PROJECT LENGTH: .049MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK								
DDR	3,469	0	0	0	0	0	0	3,469

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIOH	0	115	0	0	0	0	0	115
TOTAL 451282 3	**3,469**	**115**	**0**	**0**	**0**	**0**	**0**	**3,584**
TOTAL PROJECT:	**13,165,843**	**377,210**	**0**	**0**	**0**	**0**	**0**	**13,543,053**

ITEM NUMBER:451987 1 PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:75530000 PROJECT LENGTH: .606MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	4,060	7,844	0	0	0	0	0	11,904
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE								
CD22	364,155	0	0	0	0	0	0	364,155
GR24	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,519,050	0	0	0	0	0	0	1,519,050
TALT	96	0	0	0	0	0	0	96
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	55,771	46,147	0	0	0	0	0	101,918
TOTAL 451987 1	**2,943,132**	**53,991**	**0**	**0**	**0**	**0**	**0**	**2,997,123**

ITEM NUMBER:451987 2 PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75530000 PROJECT LENGTH: .606MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CD22	395,845	0	0	0	0	0	0	395,845
LF	59,377	0	0	0	0	0	0	59,377
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	20,963	15,841	0	0	0	0	0	36,804
TOTAL 451987 2	**476,185**	**15,841**	**0**	**0**	**0**	**0**	**0**	**492,026**
TOTAL PROJECT:	**3,419,317**	**69,832**	**0**	**0**	**0**	**0**	**0**	**3,489,149**

ITEM NUMBER:452080 1 PROJECT DESCRIPTION:REPLACE HEMPEL AVENUE OVERPASS IN ORANGE COUNTY (#750387) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:75000011 PROJECT LENGTH: .165MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,967,519	0	0	0	0	0	0	1,967,519
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	85,651	322	0	0	0	0	0	85,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	490,037	0	0	0	0	0	0	490,037
PKYI	9,394	0	0	0	0	0	0	9,394
PKYR	23,373,363	25,870	0	0	0	0	0	23,399,233
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	808,053	652,176	0	0	0	0	0	1,460,229

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	66,107	0	0	0	0	0	0	66,107
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	848	1,706	0	0	0	0	0	2,554
TOTAL 452080 1	**26,800,972**	**680,074**	**0**	**0**	**0**	**0**	**0**	**27,481,046**
TOTAL PROJECT:	**26,800,972**	**680,074**	**0**	**0**	**0**	**0**	**0**	**27,481,046**

ITEM NUMBER:452082 1 PROJECT DESCRIPTION:TSM&O IMPROVEMENTS TO SR 50 OCOEE IN ORANGE COUNTY (MP 267B) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75050000 PROJECT LENGTH: 1.058MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,449	0	0	0	0	0	0	1,449
PKYI	1,284,190	0	0	0	0	0	0	1,284,190
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	102	0	0	0	0	0	0	102
PKOH	57,395	2,243	0	0	0	0	0	59,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,141,938	158,086	0	0	0	0	0	7,300,024
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	283,948	199,463	0	0	0	0	0	483,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,713	0	0	0	0	0	0	8,713
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	237	0	0	0	0	0	0	237
TOTAL 452082 1	**8,777,972**	**359,792**	**0**	**0**	**0**	**0**	**0**	**9,137,764**
TOTAL PROJECT:	**8,777,972**	**359,792**	**0**	**0**	**0**	**0**	**0**	**9,137,764**

ITEM NUMBER:452289 1 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
TALU	2,173,267	0	0	0	0	0	0	2,173,267
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DIOH	0	140,393	0	0	0	0	0	140,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	11,686,046	0	0	0	0	11,686,046
TALU	0	0	4,517,000	0	0	0	0	4,517,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	149,806	0	0	0	0	149,806
TOTAL 452289 1	**2,173,267**	**140,393**	**16,352,852**	**0**	**0**	**0**	**0**	**18,666,512**
TOTAL PROJECT:	**2,173,267**	**140,393**	**16,352,852**	**0**	**0**	**0**	**0**	**18,666,512**

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ITEM NUMBER:452359 2 PROJECT DESCRIPTION:KALEY AVENUE SIGNAL PROJECT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75000095 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	693,395	334	0	0	0	0	0	693,729
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	44,815	0	0	0	0	0	44,815
TOTAL 452359 2	**693,395**	**45,149**	**0**	**0**	**0**	**0**	**0**	**738,544**
TOTAL PROJECT:	**693,395**	**45,149**	**0**	**0**	**0**	**0**	**0**	**738,544**

ITEM NUMBER:452360 1 PROJECT DESCRIPTION:CHURCH ST. BUNDLE #B24 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75000038 PROJECT LENGTH: 1.948MI LANES EXIST/IMPROVED/ADDED: 2/ 1/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	1,523,000	0	0	0	0	0	1,523,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DIOH	0	98,386	0	0	0	0	0	98,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	0	4,968,200	0	0	0	0	4,968,200
LF	0	0	12,598,487	0	0	0	0	12,598,487
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	165,509	0	0	0	0	165,509
TOTAL 452360 1	**0**	**1,621,386**	**17,732,196**	**0**	**0**	**0**	**0**	**19,353,582**
TOTAL PROJECT:	**0**	**1,621,386**	**17,732,196**	**0**	**0**	**0**	**0**	**19,353,582**

ITEM NUMBER:452639 2 PROJECT DESCRIPTION:SR 15 FROM CRYSTAL LAKE DR TO MILLS AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:75080000 PROJECT LENGTH: 1.237MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	105,324	0	0	0	0	0	0	105,324
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	6,804	0	0	0	0	0	6,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	191,280	0	0	0	0	0	191,280
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	6,331	0	0	0	0	0	6,331
TOTAL 452639 2	**105,324**	**204,415**	**0**	**0**	**0**	**0**	**0**	**309,739**
TOTAL PROJECT:	**105,324**	**204,415**	**0**	**0**	**0**	**0**	**0**	**309,739**

ITEM NUMBER:452881 1 PROJECT DESCRIPTION:SR 434 FROM JOHN YOUNG PARKWAY TO EDGEWATER DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:75242000 PROJECT LENGTH: 1.242MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,885	449	0	0	0	0	0	28,334
DS	501,914	0	0	0	0	0	0	501,914
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	55,005	33,614	0	0	0	0	0	88,619
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,000	0	0	0	0	0	0	560,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,460,024	0	0	0	0	0	3,460,024
DIH	0	71,418	0	0	0	0	0	71,418
DS	563	657,337	0	0	0	0	0	657,900
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	20	166,802	0	0	0	0	0	166,822
TOTAL 452881 1	**1,145,387**	**4,389,644**	**0**	**0**	**0**	**0**	**0**	**5,535,031**
TOTAL PROJECT:	**1,145,387**	**4,389,644**	**0**	**0**	**0**	**0**	**0**	**5,535,031**

ITEM NUMBER:453006 1 PROJECT DESCRIPTION:SR15 AT REDDIT ROAD/PATCH ROAD & SIMMONS ROAD INTERSECTION LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75080000 PROJECT LENGTH: 2.521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC								
DDR	44,000	0	0	0	0	0	0	44,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,474	1,456	0	0	0	0	0	2,930
TOTAL 453006 1	**45,474**	**1,456**	**0**	**0**	**0**	**0**	**0**	**46,930**
TOTAL PROJECT:	**45,474**	**1,456**	**0**	**0**	**0**	**0**	**0**	**46,930**

ITEM NUMBER:453159 3 PROJECT DESCRIPTION:I-4 OSCEOLA CL TO SAND LAKE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000 PROJECT LENGTH: 8.521MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,171	0	0	0	0	0	0	10,171
MFF	25,000,000	0	0	0	0	0	0	25,000,000
STED	0	0	2,453,740	2,453,740	2,453,740	0	0	7,361,220
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,003,242	1,615,000	158,512	158,512	158,512	0	0	4,093,778
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	179	155	161,913	161,755	164,677	0	0	488,679

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	2,014,565	2,014,565	0	0	0	4,029,130
MFF	2,014,565	0	0	0	0	0	0	2,014,565
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,405	0	0	0	0	0	0	2,405
GMR	0	0	0	0	2,104,671	0	0	2,104,671
MFF	133,791,387	0	0	0	0	0	0	133,791,387
STED	0	0	2,736,531	2,731,987	2,730,232	0	0	8,198,750
TOTAL 453159 3	**162,821,949**	**1,615,155**	**7,525,261**	**7,520,559**	**7,611,832**	**0**	**0**	**187,094,756**
TOTAL PROJECT:	**162,821,949**	**1,615,155**	**7,525,261**	**7,520,559**	**7,611,832**	**0**	**0**	**187,094,756**

ITEM NUMBER:453225 1 PROJECT DESCRIPTION:HOFFNER AVENUE TRAFFIC IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75600000 PROJECT LENGTH: 2.470MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BELLE ISLE								
GR24	1,500,000	0	0	0	0	0	0	1,500,000
LF	3,270,475	0	0	0	0	0	0	3,270,475
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	98,250	49,650	0	0	0	0	0	147,900
TOTAL 453225 1	**4,868,725**	**49,650**	**0**	**0**	**0**	**0**	**0**	**4,918,375**
TOTAL PROJECT:	**4,868,725**	**49,650**	**0**	**0**	**0**	**0**	**0**	**4,918,375**

ITEM NUMBER:453228 1 PROJECT DESCRIPTION:MOHICAN TRAIL & THISTLE LN TO HIGHLAND PK EST TO DOMMERICH HILLS SUB *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:77000208 PROJECT LENGTH: .314MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MAITLAND CITY OF								
GR24	300,000	0	0	0	0	0	0	300,000
LF	1,862,647	0	0	0	0	0	0	1,862,647
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,650	9,930	0	0	0	0	0	29,580
TOTAL 453228 1	**2,182,297**	**9,930**	**0**	**0**	**0**	**0**	**0**	**2,192,227**
TOTAL PROJECT:	**2,182,297**	**9,930**	**0**	**0**	**0**	**0**	**0**	**2,192,227**

ITEM NUMBER:453486 1 PROJECT DESCRIPTION:ROCK SPRINGS RD. FROM N PUBLIX ENTRANCE TO LESTER RD COMPLETE STREETS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75070000 PROJECT LENGTH: .537MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	653,321	0	0	0	0	0	0	653,321
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DIOH	0	42,205	0	0	0	0	0	42,205
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	0	0	4,814,200	0	0	0	0	4,814,200

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DIOH	0	0	160,387	0	0	0	0	160,387
TOTAL 453486 1	**653,321**	**42,205**	**4,974,587**	**0**	**0**	**0**	**0**	**5,670,113**
TOTAL PROJECT:	**653,321**	**42,205**	**4,974,587**	**0**	**0**	**0**	**0**	**5,670,113**

ITEM NUMBER:454192 1 PROJECT DESCRIPTION:US 441 AT SHEELER AVENUE INTERSECTION LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DDR	20,000	0	0	0	0	0	0	20,000

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DIOH	670	662	0	0	0	0	0	1,332
TOTAL 454192 1	**20,670**	**662**	**0**	**0**	**0**	**0**	**0**	**21,332**
TOTAL PROJECT:	**20,670**	**662**	**0**	**0**	**0**	**0**	**0**	**21,332**

ITEM NUMBER:455517 1 PROJECT DESCRIPTION:SR 50 AT DEAN ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DDR	52,000	0	0	0	0	0	0	52,000

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DIOH	0	1,721	0	0	0	0	0	1,721
TOTAL 455517 1	**52,000**	**1,721**	**0**	**0**	**0**	**0**	**0**	**53,721**
TOTAL PROJECT:	**52,000**	**1,721**	**0**	**0**	**0**	**0**	**0**	**53,721**

ITEM NUMBER:456999 1 PROJECT DESCRIPTION:STIRLING AVENUE BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
ROADWAY ID:75900009 PROJECT LENGTH: .042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
EM26	500,000	0	0	0	0	0	0	500,000
LF	1,107,731	0	0	0	0	0	0	1,107,731

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DIOH	0	16,550	0	0	0	0	0	16,550
TOTAL 456999 1	**1,607,731**	**16,550**	**0**	**0**	**0**	**0**	**0**	**1,624,281**
TOTAL PROJECT:	**1,607,731**	**16,550**	**0**	**0**	**0**	**0**	**0**	**1,624,281**

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ITEM NUMBER:457000 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL HARDENING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75570000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	0	400,000	0	0	0	0	0	400,000
LF	0	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	13,240	0	0	0	0	0	13,240
TOTAL 457000 1	**0**	**813,240**	**0**	**0**	**0**	**0**	**0**	**813,240**
TOTAL PROJECT:	**0**	**813,240**	**0**	**0**	**0**	**0**	**0**	**813,240**

ITEM NUMBER:457508 1 PROJECT DESCRIPTION:MAGUIRE ROAD OVER TURNPIKE BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:75530000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 457508 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:457550 1 PROJECT DESCRIPTION:SR 552 AT DIXIE BELLE DR & BAHIA AVE TSMA REBUILD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS STRUCTURE
ROADWAY ID:75012000 PROJECT LENGTH: .030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAS	0	400,000	0	0	0	0	0	400,000
DIH	0	9,000	0	0	0	0	0	9,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	26,426	0	0	0	0	0	26,426
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAS	0	0	0	1,224,824	0	0	0	1,224,824
DIH	0	0	0	10,688	0	0	0	10,688
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	42,266	0	0	0	42,266
TOTAL 457550 1	**0**	**435,426**	**0**	**1,277,778**	**0**	**0**	**0**	**1,713,204**
TOTAL PROJECT:	**0**	**435,426**	**0**	**1,277,778**	**0**	**0**	**0**	**1,713,204**

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ITEM NUMBER:239682 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92030000 PROJECT LENGTH: 3.967MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	253,501	0	0	0	0	0	0	253,501
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	298,146	0	0	0	0	0	0	298,146
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	245,060	0	0	0	0	0	0	245,060
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	640,015	0	0	0	0	0	0	640,015
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,655,494	0	0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,101,165	0	0	0	0	0	0	42,101,165
DER	249,922	0	0	0	0	0	0	249,922
DIH	352,088	0	0	0	0	0	0	352,088
DS	5,403,926	0	0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	0	363,992
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,627,282	75	0	0	0	0	0	4,627,357
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	586,693	0	0	0	0	0	0	586,693
TOTAL 239682 1	**67,899,533**	**887**	**0**	**0**	**0**	**0**	**0**	**67,900,420**
TOTAL PROJECT:	**67,899,533**	**887**	**0**	**0**	**0**	**0**	**0**	**67,900,420**

ITEM NUMBER:418403 2 PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:300' S OF PORTAGE TO 925' N OF US 192 PD&E ON SEGMENT 1

ROADWAY ID:92550002 PROJECT LENGTH: 1.373MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	229,501	0	0	0	0	0	0	229,501
DS	219,951	0	0	0	0	0	0	219,951
LFP	1,937,771	0	0	0	0	0	0	1,937,771
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	123,669	0	0	0	0	0	0	123,669
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,518	0	0	0	0	0	0	560,518
DIH	184,446	0	0	0	0	0	0	184,446
DS	827,951	0	0	0	0	0	0	827,951
LFP	629,414	0	0	0	0	0	0	629,414
SA	608,678	0	0	0	0	0	0	608,678

SU	1,326,433	0	0	0	0	0	0	1,326,433
S129	980,000	0	0	0	0	0	0	980,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	363,471	0	0	0	0	0	0	363,471
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,841,045	0	0	0	0	0	0	3,841,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,258,856	0	0	0	0	0	0	8,258,856
DER	57,417	0	0	0	0	0	0	57,417
DIH	186,479	0	0	0	0	0	0	186,479
DS	3,306,737	0	0	0	0	0	0	3,306,737
LF	672,903	0	0	0	0	0	0	672,903
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,327,450	11,963	0	0	0	0	0	1,339,413
TOTAL 418403 2	**25,642,690**	**11,963**	**0**	**0**	**0**	**0**	**0**	**25,654,653**
TOTAL PROJECT:	**25,642,690**	**11,963**	**0**	**0**	**0**	**0**	**0**	**25,654,653**

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	0	0	0	0	0	0	1
DIH	786,381	8,375	0	0	0	0	0	794,756
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	98,121	0	0	0	0	0	0	98,121
MFF	13,250,000	0	0	0	0	0	0	13,250,000
NHPP	11,257,484	0	0	0	0	0	0	11,257,484
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,597,438	239,118	0	0	0	0	0	3,836,556
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	977,537	14,522,041	0	0	0	0	0	15,499,578
BNIR	337,447	27,859,552	10,000,000	0	0	0	0	38,196,999
DIH	11,528	0	0	0	0	0	0	11,528
DS	73,456	0	0	0	0	0	0	73,456
MFF	41,916,998	0	2,452,999	0	0	0	0	44,369,997
NHPP	8,283,750	0	0	0	0	0	0	8,283,750
PKYI	1,201,913	48,829,087	1,418,000	0	0	0	0	51,449,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,305,360	4,371,370	835,596	0	0	0	0	7,512,326
PKOH	32,446	1,372,894	38,711	0	0	0	0	1,444,051
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,123,500	376,500	0	0	0	0	0	1,500,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	392	0	0	0	0	0	0	392
PKOH	7	0	0	0	0	0	0	7
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	5,655,776	0	0	0	0	0	0	5,655,776
TALU	5,099,550	0	0	0	0	0	0	5,099,550
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	608,490	0	0	0	0	0	0	608,490
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493	0	0	0	0	0	0	12,493

PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	**98,991,921**	**97,578,937**	**14,745,306**	**0**	**0**	**0**	**0**	**211,316,164**
TOTAL PROJECT:	**98,991,921**	**97,578,937**	**14,745,306**	**0**	**0**	**0**	**0**	**211,316,164**

ITEM NUMBER:433204 2 PROJECT DESCRIPTION:CARROLL STREET FROM WEST OF LEHIGH AVENUE TO EAST OF SAMPLE STREET *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:92502001 PROJECT LENGTH: .330MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
LFP	3,643,899	0	0	0	0	0	0	3,643,899
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	211,161	0	0	0	0	0	0	211,161
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DIOH	16,082	0	0	0	0	0	0	16,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
LF	861,138	0	0	0	0	0	0	861,138
LFP	6,253,885	0	0	0	0	0	0	6,253,885
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	409,629	207,004	0	0	0	0	0	616,633
TOTAL 433204 2	**11,395,794**	**207,004**	**0**	**0**	**0**	**0**	**0**	**11,602,798**
TOTAL PROJECT:	**11,395,794**	**207,004**	**0**	**0**	**0**	**0**	**0**	**11,602,798**

ITEM NUMBER:437451 1 PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:92090000 PROJECT LENGTH: .328MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,118	0	0	0	0	0	0	1,118
DS	1,522	0	0	0	0	0	0	1,522
HSP	550,344	0	0	0	0	0	0	550,344
SA	296,175	0	0	0	0	0	0	296,175
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,470	0	0	0	0	0	0	52,470
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,162	0	0	0	0	0	0	12,162
HSP	89,415	0	0	0	0	0	0	89,415
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,315	0	0	0	0	0	0	8,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	12,449	0	0	0	0	0	0	12,449
DDR	310,696	0	0	0	0	0	0	310,696
DIH	46,028	0	0	0	0	0	0	46,028
DS	117,063	0	0	0	0	0	0	117,063
HSP	199,011	0	0	0	0	0	0	199,011
LF	56,700	0	0	0	0	0	0	56,700
SA	2,251,483	0	0	0	0	0	0	2,251,483

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	123,865	1,507	0	0	0	0	0	125,372
TOTAL 437451 1	**4,128,816**	**1,507**	**0**	**0**	**0**	**0**	**0**	**4,130,323**
TOTAL PROJECT:	**4,128,816**	**1,507**	**0**	**0**	**0**	**0**	**0**	**4,130,323**

ITEM NUMBER:441036 1 PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000 PROJECT LENGTH: .867MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,163	0	0	0	0	0	0	8,163
DS	2,062	0	0	0	0	0	0	2,062
NHPP	634,916	0	0	0	0	0	0	634,916
PKYI	11,326	0	0	0	0	0	0	11,326
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	63,041	0	0	0	0	0	0	63,041
PKOH	329	0	0	0	0	0	0	329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	274,602	0	0	0	0	0	0	274,602
DS	199,938	0	0	0	0	0	0	199,938
NHPP	2,642,919	0	0	0	0	0	0	2,642,919
PKYI	297	0	0	0	0	0	0	297
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	115,267	0	0	0	0	0	0	115,267
PKOH	7	8	0	0	0	0	0	15
TOTAL 441036 1	**3,952,867**	**8**	**0**	**0**	**0**	**0**	**0**	**3,952,875**
TOTAL PROJECT:	**3,952,867**	**8**	**0**	**0**	**0**	**0**	**0**	**3,952,875**

ITEM NUMBER:439885 4 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
ROADWAY ID:92030000 PROJECT LENGTH: 15.164MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	607	0	0	0	0	0	607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
HSP	362,962	0	0	0	0	0	0	362,962
SA	393	0	0	0	0	0	0	393
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	20,042	7,737	0	0	0	0	0	27,779
TOTAL 439885 4	**383,397**	**8,344**	**0**	**0**	**0**	**0**	**0**	**391,741**
TOTAL PROJECT:	**383,397**	**8,344**	**0**	**0**	**0**	**0**	**0**	**391,741**

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ITEM NUMBER:442334 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	71,793	0	0	0	0	0	0	71,793
SU	483,650	15,245	0	0	0	0	0	498,895
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	48,673	18,679	0	0	0	0	0	67,352
TOTAL 442334 2	**604,116**	**33,924**	**0**	**0**	**0**	**0**	**0**	**638,040**
TOTAL PROJECT:	**604,116**	**33,924**	**0**	**0**	**0**	**0**	**0**	**638,040**

ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000 PROJECT LENGTH: 8.084MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,402	0	0	0	0	0	0	200,402
DIH	70,079	2,095	0	0	0	0	0	72,174
DS	29,994	0	0	0	0	0	0	29,994
NHPP	1,255,284	0	0	0	0	0	0	1,255,284
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	85,138	372	0	0	0	0	0	85,510
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	383,178	1,253,821	0	0	0	0	0	1,636,999
DDR	4,001	0	0	0	0	0	0	4,001
DIH	13,294	36,707	0	0	0	0	0	50,001
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37,007	87,047	0	0	0	0	0	124,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,804,346	0	0	0	0	0	0	2,804,346
ACSA	218,072	77,175	0	0	0	0	0	295,247
DDR	157,877	3,859	0	0	0	0	0	161,736
DS	6,825	0	0	0	0	0	0	6,825
EB	4,258	0	0	0	0	0	0	4,258
NHPF	13,198,532	25,547	0	0	0	0	0	13,224,079
NHPP	3,271,927	0	0	0	0	0	0	3,271,927
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,010,466	662,405	0	0	0	0	0	1,672,871
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	290,000	0	0	0	0	0	0	290,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	18,212	0	0	0	0	0	0	18,212
TOTAL 443702 1	**23,058,892**	**2,149,028**	**0**	**0**	**0**	**0**	**0**	**25,207,920**
TOTAL PROJECT:	**23,058,892**	**2,149,028**	**0**	**0**	**0**	**0**	**0**	**25,207,920**

ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92130000 PROJECT LENGTH: 5.606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,311	500	0	0	0	0	0	10,811
DS	20,732	0	0	0	0	0	0	20,732
NHPP	586,452	0	0	0	0	0	0	586,452
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	31,485	33	0	0	0	0	0	31,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168,601	0	0	0	0	0	0	168,601
DIH	22,671	0	0	0	0	0	0	22,671
DS	581,848	0	0	0	0	0	0	581,848
NHPP	14,699,242	0	0	0	0	0	0	14,699,242
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	590,811	0	0	0	0	0	0	590,811
TOTAL 443958 1	**16,712,153**	**533**	**0**	**0**	**0**	**0**	**0**	**16,712,686**
TOTAL PROJECT:	**16,712,153**	**533**	**0**	**0**	**0**	**0**	**0**	**16,712,686**

ITEM NUMBER:444187 1 PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92130000 PROJECT LENGTH: 1.191MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,860	200	0	0	0	0	0	19,060
DS	28,097	0	0	0	0	0	0	28,097
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,901	13	0	0	0	0	0	1,914
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,169,136	0	0	0	0	0	0	3,169,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,079,923	0	0	0	0	0	0	2,079,923
DIH	7,203	0	0	0	0	0	0	7,203
DS	68,632	0	0	0	0	0	0	68,632
NHPP	9,182,901	0	0	0	0	0	0	9,182,901
SA	637,690	0	0	0	0	0	0	637,690
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	567,489	0	0	0	0	0	0	567,489
TOTAL 444187 1	**15,761,832**	**213**	**0**	**0**	**0**	**0**	**0**	**15,762,045**
TOTAL PROJECT:	**15,761,832**	**213**	**0**	**0**	**0**	**0**	**0**	**15,762,045**

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ITEM NUMBER:444785 1 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID:92520000 PROJECT LENGTH: .463MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	181,204	0	0	0	0	0	0	181,204
SU	290	0	0	0	0	0	0	290
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	11,497	70	0	0	0	0	0	11,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	42,345	0	0	0	0	0	0	42,345
SU	3,612	0	0	0	0	0	0	3,612
TALU	93,148	2,000	0	0	0	0	0	95,148
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,483	5,026	0	0	0	0	0	8,509
TOTAL 444785 1	**335,579**	**7,096**	**0**	**0**	**0**	**0**	**0**	**342,675**

ITEM NUMBER:444785 2 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD								
LF	24,132	0	0	0	0	0	0	24,132
TALU	809,923	16,775	0	0	0	0	0	826,698
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	27,132	27,364	0	0	0	0	0	54,496
TOTAL 444785 2	**861,187**	**44,139**	**0**	**0**	**0**	**0**	**0**	**905,326**
TOTAL PROJECT:	**1,196,766**	**51,235**	**0**	**0**	**0**	**0**	**0**	**1,248,001**

ITEM NUMBER:445415 1 PROJECT DESCRIPTION:NEPTUNE RD. FROM PARTIN SETTLEMENT RD. TO US 192 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:92550000 PROJECT LENGTH: 3.878MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
LF	4,260,294	0	0	0	0	0	0	4,260,294
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
GFSU	500,000	0	0	0	0	0	0	500,000
LF	13,317,851	0	0	0	0	0	0	13,317,851
TRIP	5,284,805	0	0	0	0	0	0	5,284,805
TRWR	496,144	0	0	0	0	0	0	496,144
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	437,672	3	0	0	0	0	0	437,675
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DIOH	63,680	0	0	0	0	0	0	63,680
TOTAL 445415 1	**24,360,446**	**3**	**0**	**0**	**0**	**0**	**0**	**24,360,449**
TOTAL PROJECT:	**24,360,446**	**3**	**0**	**0**	**0**	**0**	**0**	**24,360,449**

ITEM NUMBER:445709 1 PROJECT DESCRIPTION:SR 500 / US 192 (E BRONSON HWY) FROM FLORIDA AVE TO MICHIGAN AVE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92030000 PROJECT LENGTH: .326MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,791	0	0	0	0	0	0	4,791
DIH	77,477	0	0	0	0	0	0	77,477
DS	89,183	0	0	0	0	0	0	89,183
HSP	162,558	0	0	0	0	0	0	162,558
SA	394,855	0	0	0	0	0	0	394,855
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37,163	0	0	0	0	0	0	37,163
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,324,623	0	0	0	0	0	0	1,324,623
DIH	84,607	0	0	0	0	0	0	84,607
DS	176,158	0	0	0	0	0	0	176,158
HSP	1,935,439	0	0	0	0	0	0	1,935,439
LF	223,648	0	0	0	0	0	0	223,648
SA	52,567	0	0	0	0	0	0	52,567
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	151,169	2,967	0	0	0	0	0	154,136
TOTAL 445709 1	**4,714,238**	**2,967**	**0**	**0**	**0**	**0**	**0**	**4,717,205**
TOTAL PROJECT:	**4,714,238**	**2,967**	**0**	**0**	**0**	**0**	**0**	**4,717,205**

ITEM NUMBER:445801 1 PROJECT DESCRIPTION:N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:92010000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,689	0	0	0	0	0	0	1,689
DS	16,365	0	0	0	0	0	0	16,365
HSP	286,079	0	0	0	0	0	0	286,079
SA	337,273	0	0	0	0	0	0	337,273
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	31,389	0	0	0	0	0	0	31,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	40,915	0	0	0	0	0	0	40,915
DDR	183,935	0	0	0	0	0	0	183,935
DIH	58,362	367	0	0	0	0	0	58,729
DS	26,215	0	0	0	0	0	0	26,215
HSP	2,401,083	0	0	0	0	0	0	2,401,083
SA	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	113,441	40	0	0	0	0	0	113,481
TOTAL 445801 1	**3,498,746**	**407**	**0**	**0**	**0**	**0**	**0**	**3,499,153**
TOTAL PROJECT:	**3,498,746**	**407**	**0**	**0**	**0**	**0**	**0**	**3,499,153**

ITEM NUMBER:446445 5 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - OSCEOLA COUNTY SITE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PARKING FACILITY
ROADWAY ID:92130000 PROJECT LENGTH: .375MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	364,255	0	0	0	0	0	0	364,255
DIH	63,108	2,676	0	0	0	0	0	65,784
DS	2,259	0	0	0	0	0	0	2,259
NFP	3,303,264	0	0	0	0	0	0	3,303,264
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	436,834	225,621	0	0	0	0	0	662,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	240,188	0	0	0	0	0	0	240,188
DI	140,500	389,500	0	0	0	0	0	530,000
DIH	70,875	53,890	50,000	0	0	0	0	174,765
NFP	4,464,574	2,535,426	0	0	0	0	0	7,000,000
NFPD	5,656,612	5,713,388	0	0	0	0	0	11,370,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	812,753	992,083	3,830	0	0	0	0	1,808,666
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	100,000	0	0	0	0	0	100,000
DI	0	750,000	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	24,427,839	0	0	0	0	0	24,427,839
DDR	0	920,066	0	0	0	0	0	920,066
DI	0	3,710,135	0	0	0	0	0	3,710,135
DIH	0	102,900	0	0	0	0	0	102,900
DS	140	0	0	0	0	0	0	140
NFPD	0	27,806,060	0	0	0	0	0	27,806,060
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5	1,941,326	0	0	0	0	0	1,941,331
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFPD	1,237,500	462,500	0	0	0	0	0	1,700,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	76,107	109,821	0	0	0	0	0	185,928
TOTAL 446445 5	**16,868,974**	**70,243,231**	**53,830**	**0**	**0**	**0**	**0**	**87,166,035**
TOTAL PROJECT:	**16,868,974**	**70,243,231**	**53,830**	**0**	**0**	**0**	**0**	**87,166,035**

ITEM NUMBER:447406 1 PROJECT DESCRIPTION:BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID:92000053 PROJECT LENGTH: .238MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	433	4,494	0	0	0	0	0	4,927
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
LF	153,641	0	0	0	0	0	0	153,641
TALU	652,071	0	0	0	0	0	0	652,071

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	22,149	22,208	0	0	0	0	0	44,357
TOTAL 447406 1	**828,294**	**26,702**	**0**	**0**	**0**	**0**	**0**	**854,996**
TOTAL PROJECT:	**828,294**	**26,702**	**0**	**0**	**0**	**0**	**0**	**854,996**

ITEM NUMBER:447602 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:92000051 PROJECT LENGTH: 1.424MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	8,614	0	0	0	0	0	0	8,614
HSP	484,462	0	0	0	0	0	0	484,462
SU	237,282	0	0	0	0	0	0	237,282
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	50,869	3,826	0	0	0	0	0	54,695
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DIOH	45,866	0	0	0	0	0	0	45,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,877	0	0	0	0	0	1,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	1,516,105	0	0	0	0	0	0	1,516,105
LF	3,289,595	0	0	0	0	0	0	3,289,595
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,336	50,760	0	0	0	0	0	102,096
TOTAL 447602 1	**5,684,129**	**56,463**	**0**	**0**	**0**	**0**	**0**	**5,740,592**
TOTAL PROJECT:	**5,684,129**	**56,463**	**0**	**0**	**0**	**0**	**0**	**5,740,592**

ITEM NUMBER:447611 1 PROJECT DESCRIPTION:HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
ROADWAY ID:92954000 PROJECT LENGTH: .885MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
SR2T	319,984	5,000	0	0	0	0	0	324,984
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	22,431	20,997	0	0	0	0	0	43,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
ACSU	0	846,846	0	0	0	0	0	846,846
SR2T	0	747,043	0	0	0	0	0	747,043
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	53,545	0	0	0	0	0	53,545
TOTAL 447611 1	**342,415**	**1,673,431**	**0**	**0**	**0**	**0**	**0**	**2,015,846**
TOTAL PROJECT:	**342,415**	**1,673,431**	**0**	**0**	**0**	**0**	**0**	**2,015,846**

ITEM NUMBER:447612 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92130000 PROJECT LENGTH: 2.700MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	327,668	0	0	0	0	0	0	327,668
DS	110,248	0	0	0	0	0	0	110,248
NHPP	97,780	0	0	0	0	0	0	97,780
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	30,164	0	0	0	0	0	0	30,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	243,444	38,568	0	0	0	0	0	282,012
DDR	49,999	0	0	0	0	0	0	49,999
DS	21,630	0	0	0	0	0	0	21,630
NHPP	2,862,766	785	0	0	0	0	0	2,863,551
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	122,770	12,034	0	0	0	0	0	134,804
TOTAL 447612 1	**3,866,469**	**51,387**	**0**	**0**	**0**	**0**	**0**	**3,917,856**
TOTAL PROJECT:	**3,866,469**	**51,387**	**0**	**0**	**0**	**0**	**0**	**3,917,856**

ITEM NUMBER:448775 1 PROJECT DESCRIPTION:BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:92500000 PROJECT LENGTH: 5.900MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSU	0	3,862,000	0	0	0	0	0	3,862,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	44,733	0	0	0	0	0	44,733
TOTAL 448775 1	**0**	**3,906,733**	**0**	**0**	**0**	**0**	**0**	**3,906,733**
TOTAL PROJECT:	**0**	**3,906,733**	**0**	**0**	**0**	**0**	**0**	**3,906,733**

ITEM NUMBER:448776 1 PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:92514000 PROJECT LENGTH: 3.308MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	200,000	500	0	0	0	0	0	200,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,986	12,953	0	0	0	0	0	27,939
TOTAL 448776 1	**214,986**	**13,453**	**0**	**0**	**0**	**0**	**0**	**228,439**
TOTAL PROJECT:	**214,986**	**13,453**	**0**	**0**	**0**	**0**	**0**	**228,439**

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ITEM NUMBER:448783 1 PROJECT DESCRIPTION:US-192/VINE ST FROM BAMBOO LN TO MAIN ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92090000 PROJECT LENGTH: 5.718MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,353,689	0	0	0	0	0	0	4,353,689
DIH	91,599	2,235	0	0	0	0	0	93,834
DS	224,223	0	0	0	0	0	0	224,223
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	466,874	48,239	0	0	0	0	0	515,113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	287,118	0	0	0	0	0	0	287,118
DDR	11,424,799	0	0	0	0	0	0	11,424,799
DIH	69,855	8,068	0	0	0	0	0	77,923
DS	341,132	0	0	0	0	0	0	341,132
LF	724,522	3,466	0	0	0	0	0	727,988
NHRE	15,928,314	0	0	0	0	0	0	15,928,314
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,744,756	982,149	0	0	0	0	0	2,726,905
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 448783 1	**35,656,881**	**1,544,157**	**0**	**0**	**0**	**0**	**0**	**37,201,038**
TOTAL PROJECT:	**35,656,881**	**1,544,157**	**0**	**0**	**0**	**0**	**0**	**37,201,038**

ITEM NUMBER:448796 2 PROJECT DESCRIPTION:SR 15/SR 500 FROM CR 532 TO ARTHUR J GALLAGHER *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	172,858	0	0	0	0	0	0	172,858
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,791	5,722	0	0	0	0	0	11,513
TOTAL 448796 2	**178,649**	**5,722**	**0**	**0**	**0**	**0**	**0**	**184,371**
TOTAL PROJECT:	**178,649**	**5,722**	**0**	**0**	**0**	**0**	**0**	**184,371**

ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	651	0	0	0	0	0	651
TOTAL 448994 2	**0**	**10,651**	**0**	**0**	**0**	**0**	**0**	**10,651**
TOTAL PROJECT:	**0**	**10,651**	**0**	**0**	**0**	**0**	**0**	**10,651**

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ITEM NUMBER:449424 1 PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910. *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92060000 PROJECT LENGTH: 2.195MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	68,057	0	0	0	0	0	0	68,057
DIH	344	0	0	0	0	0	0	344
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,304	0	0	0	0	0	0	3,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,045,014	0	0	0	0	0	0	1,045,014
DIH	5,868	1,186	0	0	0	0	0	7,054
DS	19,049	0	0	0	0	0	0	19,049
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	39,183	205	0	0	0	0	0	39,388
TOTAL 449424 1	**1,180,819**	**1,391**	**0**	**0**	**0**	**0**	**0**	**1,182,210**
TOTAL PROJECT:	**1,180,819**	**1,391**	**0**	**0**	**0**	**0**	**0**	**1,182,210**

ITEM NUMBER:449477 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:92000051 PROJECT LENGTH: 2.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	1,405,135	0	0	0	0	0	0	1,405,135
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	103,159	11,841	0	0	0	0	0	115,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DIOH	88,242	0	0	0	0	0	0	88,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	113,318	0	0	0	0	0	113,318
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
LF	14,302,208	0	0	0	0	0	0	14,302,208
SU	4,002,046	0	0	0	0	0	0	4,002,046
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	134,152	142,955	0	0	0	0	0	277,107
TOTAL 449477 1	**20,034,942**	**268,114**	**0**	**0**	**0**	**0**	**0**	**20,303,056**
TOTAL PROJECT:	**20,034,942**	**268,114**	**0**	**0**	**0**	**0**	**0**	**20,303,056**

ITEM NUMBER:452879 1 PROJECT DESCRIPTION:SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92010000 PROJECT LENGTH: 2.468MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,061	1,627	0	0	0	0	0	34,688
DS	1,505,355	0	0	0	0	0	0	1,505,355
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	175,833	88,210	0	0	0	0	0	264,043
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	8,120	0	0	0	0	0	8,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	8,644,343	0	0	0	0	0	8,644,343
ACSA	0	672,699	0	0	0	0	0	672,699
DDR	0	77,032	0	0	0	0	0	77,032
DIH	0	51,222	0	0	0	0	0	51,222
DS	0	111,268	0	0	0	0	0	111,268
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	323,926	0	0	0	0	0	323,926
TOTAL 452879 1	**1,714,249**	**9,978,447**	**0**	**0**	**0**	**0**	**0**	**11,692,696**
TOTAL PROJECT:	**1,714,249**	**9,978,447**	**0**	**0**	**0**	**0**	**0**	**11,692,696**

ITEM NUMBER:450442 1 PROJECT DESCRIPTION:SR-600 AT THE INTERSECTION OF CR-532 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
ROADWAY ID:92010100 PROJECT LENGTH: 1.354MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY BOCC								
DDR	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	662	0	0	0	0	0	662
TOTAL 450442 1	**0**	**20,662**	**0**	**0**	**0**	**0**	**0**	**20,662**
TOTAL PROJECT:	**0**	**20,662**	**0**	**0**	**0**	**0**	**0**	**20,662**

ITEM NUMBER:451545 1 PROJECT DESCRIPTION:FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:92000017 PROJECT LENGTH: 1.950MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	406,985	0	0	0	0	0	0	406,985
TALT	213,625	0	0	0	0	0	0	213,625
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	98,926	28,569	0	0	0	0	0	127,495
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DIOH	60,541	0	0	0	0	0	0	60,541

	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	1,591,593	0	0	0	0	0	1,591,593
LF	0	1,732,542	0	0	0	0	0	1,732,542
TALT	0	527,198	0	0	0	0	0	527,198
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	71,026	0	0	0	0	0	71,026
TOTAL 451545 1	**780,077**	**3,950,928**	**0**	**0**	**0**	**0**	**0**	**4,731,005**
TOTAL PROJECT:	**780,077**	**3,950,928**	**0**	**0**	**0**	**0**	**0**	**4,731,005**

ITEM NUMBER:452229 5 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5E - OSCEOLA *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92010000 PROJECT LENGTH: 54.831MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	836	0	0	0	0	0	0	836
DS	13,049	0	0	0	0	0	0	13,049
HSP	54,631	0	0	0	0	0	0	54,631
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,346	0	0	0	0	0	0	4,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,975	13,025	0	0	0	0	0	24,000
DS	3,289	0	0	0	0	0	0	3,289
HSP	414,439	0	0	0	0	0	0	414,439
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	41,655	1,200	0	0	0	0	0	42,855
TOTAL 452229 5	**543,220**	**14,225**	**0**	**0**	**0**	**0**	**0**	**557,445**
TOTAL PROJECT:	**543,220**	**14,225**	**0**	**0**	**0**	**0**	**0**	**557,445**

ITEM NUMBER:453229 1 PROJECT DESCRIPTION:SUNBRIDGE PARKWAY ROADWAY US 192 TO NOVA RD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
EX DESC:OSCEOLA CO. TO COMPLETE NOVA RD TO SR528

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	45	0	0	0	0	0	0	45
LF	50,000	0	0	0	0	0	0	50,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5	0	0	0	0	0	0	5
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DS	1,191	0	0	0	0	0	0	1,191
GR24	9,949,116	0	0	0	0	0	0	9,949,116
LF	10,454	0	0	0	0	0	0	10,454
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,322,312	642,713	0	0	0	0	0	1,965,025
TOTAL 453229 1	**11,333,123**	**642,713**	**0**	**0**	**0**	**0**	**0**	**11,975,836**
TOTAL PROJECT:	**11,333,123**	**642,713**	**0**	**0**	**0**	**0**	**0**	**11,975,836**

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ITEM NUMBER:456596 1 PROJECT DESCRIPTION:US 192 AT OLD TOWN *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:92090000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	450,000	0	0	0	0	0	450,000
DIH	0	15,000	0	0	0	0	0	15,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	30,047	0	0	0	0	0	30,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,666,398	0	0	0	1,666,398
DIH	0	0	0	16,395	0	0	0	16,395
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	57,645	0	0	0	57,645
TOTAL 456596 1	**0**	**495,047**	**0**	**1,740,438**	**0**	**0**	**0**	**2,235,485**
TOTAL PROJECT:	**0**	**495,047**	**0**	**1,740,438**	**0**	**0**	**0**	**2,235,485**

ITEM NUMBER:456990 1 PROJECT DESCRIPTION:CROSS PRAIRIE PARKWAY CONNECTOR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
EM26	6,000,000	0	0	0	0	0	0	6,000,000
LF	42,849,703	0	0	0	0	0	0	42,849,703
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	198,600	0	0	0	0	0	198,600
TOTAL 456990 1	**48,849,703**	**198,600**	**0**	**0**	**0**	**0**	**0**	**49,048,303**
TOTAL PROJECT:	**48,849,703**	**198,600**	**0**	**0**	**0**	**0**	**0**	**49,048,303**

ITEM NUMBER:456992 1 PROJECT DESCRIPTION:COLUMBIA AVENUE CORRIDOR IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:92000044 PROJECT LENGTH: 2.283MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	0	500,000	0	0	0	0	0	500,000
LF	7,500,000	0	0	0	0	0	0	7,500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,550	0	0	0	0	0	16,550
TOTAL 456992 1	**7,500,000**	**516,550**	**0**	**0**	**0**	**0**	**0**	**8,016,550**
TOTAL PROJECT:	**7,500,000**	**516,550**	**0**	**0**	**0**	**0**	**0**	**8,016,550**

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ITEM NUMBER:457428 4 PROJECT DESCRIPTION:OSCEOLA COUNTY AREAWIDE STUDY ANALYSIS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	96,900	0	0	0	0	0	96,900
TOTAL 457428 4	**1,500,000**	**96,900**	**0**	**0**	**0**	**0**	**0**	**1,596,900**
TOTAL PROJECT:	**1,500,000**	**96,900**	**0**	**0**	**0**	**0**	**0**	**1,596,900**

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ITEM NUMBER:240200 2 PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:77320000 PROJECT LENGTH: 6.082MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 8

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,381,376	0	0	0	0	0	0	2,381,376
DIH	649,075	0	0	0	0	0	0	649,075
DS	707,482	0	0	0	0	0	0	707,482
EB	10,000	0	0	0	0	0	0	10,000
PKYI	44,707	0	0	0	0	0	0	44,707
SA	6,240,743	0	0	0	0	0	0	6,240,743
WKOC	625,562	0	0	0	0	0	0	625,562
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	982,999	0	0	0	0	0	0	982,999
PKOH	1,221	0	0	0	0	0	0	1,221
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,377,389	0	0	0	0	0	0	2,377,389
DDR	1,026,985	0	0	0	0	0	0	1,026,985
DI	4,999,811	0	0	0	0	0	0	4,999,811
DIH	963,942	0	0	0	0	0	0	963,942
DIS	1,330,000	0	0	0	0	0	0	1,330,000
DS	477,769	0	0	0	0	0	0	477,769
NHEX	10,005,924	0	0	0	0	0	0	10,005,924
PKED	9,871,624	0	0	0	0	0	0	9,871,624
SA	15,538,498	0	0	0	0	0	0	15,538,498
WKBL	10,086,592	0	0	0	0	0	0	10,086,592
WKOC	2,459,975	0	0	0	0	0	0	2,459,975
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,479,708	0	0	0	0	0	0	3,479,708
PKOH	482,731	0	0	0	0	0	0	482,731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	268,138	0	0	0	0	0	0	268,138
DS	56,344	0	0	0	0	0	0	56,344
LF	10,043,614	0	0	0	0	0	0	10,043,614
PKED	1,044,870	0	0	0	0	0	0	1,044,870
SIWR	6,842,632	0	0	0	0	0	0	6,842,632
WKOC	1,849,983	0	0	0	0	0	0	1,849,983
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,691,922	0	0	0	0	0	0	6,691,922
DIH	424,532	26,183	0	0	0	0	0	450,715
DS	3,661,703	0	0	0	0	0	0	3,661,703
DSBW	618,077	0	0	0	0	0	0	618,077
LF	164,335	0	0	0	0	0	0	164,335
NHEX	2,808,571	0	0	0	0	0	0	2,808,571
NHPP	45,003,351	0	0	0	0	0	0	45,003,351
PKED	34,241,603	0	0	0	0	0	0	34,241,603
SA	10,817,732	0	0	0	0	0	0	10,817,732
STED	16,468,168	0	0	0	0	0	0	16,468,168
WKOC	1,808,336	0	0	0	0	0	0	1,808,336
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,827,000	10,487	0	0	0	0	0	8,837,487
DSBW	54,375	0	0	0	0	0	0	54,375
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815	0	0	0	0	0	0	524,815

PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	40,201	0	0	0	0	0	0	40,201
TOTAL 240200 2	**227,004,415**	**36,670**	**0**	**0**	**0**	**0**	**0**	**227,041,085**
TOTAL PROJECT:	**227,004,415**	**36,670**	**0**	**0**	**0**	**0**	**0**	**227,041,085**

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	175,815	0	0	0	0	0	0	175,815
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	349,876	0	0	0	0	0	0	349,876
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	335,813	0	0	0	0	0	0	335,813
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	217,534	0	0	0	0	0	0	217,534
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,379	0	0	0	0	0	0	237,379
LF	3,606,238	0	0	0	0	0	0	3,606,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,836,340	0	0	0	0	0	0	44,836,340
DER	94,864	0	0	0	0	0	0	94,864
DIH	561,100	0	0	0	0	0	0	561,100
DS	19,438,663	0	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	0	580,629
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,654,551	1,980	0	0	0	0	0	6,656,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,142	0	0	0	0	0	0	7,142
TOTAL 240196 1	**84,282,571**	**23,549**	**0**	**0**	**0**	**0**	**0**	**84,306,120**
TOTAL PROJECT:	**84,282,571**	**23,549**	**0**	**0**	**0**	**0**	**0**	**84,306,120**

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ITEM NUMBER:415030 3 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77060000 PROJECT LENGTH: 1.405MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	328,152	973	0	0	0	0	0	329,125
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	12,233	127	0	0	0	0	0	12,360
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,021,645	2,275	0	0	0	0	0	14,023,920
DIH	629,580	0	0	0	0	0	0	629,580
DS	146,922	0	0	0	0	0	0	146,922
LF	10,990,720	0	0	0	0	0	0	10,990,720
SA	171,331	0	0	0	0	0	0	171,331
SU	3,821,183	0	0	0	0	0	0	3,821,183
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,286,588	4,337	0	0	0	0	0	2,290,925
TOTAL 415030 3	**32,408,354**	**7,712**	**0**	**0**	**0**	**0**	**0**	**32,416,066**

ITEM NUMBER:415030 6 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77060000 PROJECT LENGTH: 1.405MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,791	0	0	0	0	0	0	8,791
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16,094	0	0	0	0	0	0	16,094
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,784	1,342	0	0	0	0	0	4,126
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	31,805	0	0	0	0	0	0	31,805
DS	265,156	0	0	0	0	0	0	265,156
LF	2,221,363	15,621	0	0	0	0	0	2,236,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	65,615	0	0	0	0	0	0	65,615
CM	1,651,804	0	0	0	0	0	0	1,651,804
DDR	5,009,545	0	0	0	0	0	0	5,009,545
DIH	205,484	3,638	0	0	0	0	0	209,122
DS	3,563,308	0	0	0	0	0	0	3,563,308
GFSA	3,582,249	0	0	0	0	0	0	3,582,249
HPP	162,520	0	0	0	0	0	0	162,520
LF	2,106,291	39,671	0	0	0	0	0	2,145,962
REPE	771,684	0	0	0	0	0	0	771,684
SA	3,238,784	0	0	0	0	0	0	3,238,784
TRIP	1,065,031	0	0	0	0	0	0	1,065,031
TRWR	2,797,439	0	0	0	0	0	0	2,797,439

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,087,036	52,322	0	0	0	0	0	1,139,358
TOTAL 415030 6	**27,872,783**	**112,594**	**0**	**0**	**0**	**0**	**0**	**27,985,377**
TOTAL PROJECT:	**60,281,137**	**120,306**	**0**	**0**	**0**	**0**	**0**	**60,401,443**

ITEM NUMBER:432642 4 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:77070002 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	46,818	0	0	0	0	0	0	46,818
SU	312,119	0	0	0	0	0	0	312,119
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	32,304	9,440	0	0	0	0	0	41,744
TOTAL 432642 4	**391,241**	**9,440**	**0**	**0**	**0**	**0**	**0**	**400,681**
TOTAL PROJECT:	**391,241**	**9,440**	**0**	**0**	**0**	**0**	**0**	**400,681**

ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672	0	0	0	0	0	0	258,672
DIH	109,937	1,350	0	0	0	0	0	111,287
DS	1,460,000	0	0	0	0	0	0	1,460,000
PKYI	1,860	0	0	0	0	0	0	1,860
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	184,153	88	0	0	0	0	0	184,241
PKOH	53	0	0	0	0	0	0	53
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,716	0	0	0	0	0	0	2,117,716
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	221,511	0	0	0	0	0	0	221,511
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,605	38,132	0	0	0	0	0	298,737
LF	854,278	0	0	0	0	0	0	854,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,947,554	0	0	0	0	0	0	5,947,554
DIH	278,076	3,553	0	0	0	0	0	281,629
DS	2,483,473	0	0	0	0	0	0	2,483,473
GFSU	2,480,241	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	65,357
SA	1,380,816	0	0	0	0	0	0	1,380,816
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	528,895	108,743	0	0	0	0	0	637,638
TOTAL 436679 1	**19,075,947**	**151,866**	**0**	**0**	**0**	**0**	**0**	**19,227,813**

ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77010000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	2,384	459	0	0	0	0	0	2,843
DS	270,775	0	0	0	0	0	0	270,775
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23,727	30	0	0	0	0	0	23,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	515,832	0	0	0	0	0	0	515,832
DIH	83,409	1,216	0	0	0	0	0	84,625
LF	182,738	0	0	0	0	0	0	182,738
SA	1,251,764	0	0	0	0	0	0	1,251,764
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	80,034	4,291	0	0	0	0	0	84,325
TOTAL 436679 2	**2,414,871**	**5,996**	**0**	**0**	**0**	**0**	**0**	**2,420,867**

ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	0	0	0	0	0	0	8,882
DS	243,347	0	0	0	0	0	0	243,347
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	20,630	0	0	0	0	0	0	20,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	54	19,946	0	0	0	0	0	20,000
DDR	303,060	0	0	0	0	0	0	303,060
DS	37,666	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	69,029	5,474	0	0	0	0	0	74,503
TOTAL 436857 1	**2,127,820**	**25,420**	**0**	**0**	**0**	**0**	**0**	**2,153,240**
TOTAL PROJECT:	**23,618,638**	**183,282**	**0**	**0**	**0**	**0**	**0**	**23,801,920**

ITEM NUMBER:437114 7 PROJECT DESCRIPTION:SR 46/SR 429 FROM OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77320000 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,258	0	0	0	0	0	0	410,258
DIH	1,805	0	0	0	0	0	0	1,805
DS	31,704	0	0	0	0	0	0	31,704

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	21,464	0	0	0	0	0	0	21,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,180,760	96,092	0	0	0	0	0	4,276,852
DIH	71,986	4,353	0	0	0	0	0	76,339
DS	204,520	0	0	0	0	0	0	204,520
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	230,873	26,213	0	0	0	0	0	257,086
TOTAL 437114 7	**5,153,370**	**126,658**	**0**	**0**	**0**	**0**	**0**	**5,280,028**

ITEM NUMBER:437114 8 PROJECT DESCRIPTION:SR 46 FROM ORANGE BLVD TO I-4 (SR400) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77030000 PROJECT LENGTH: 1.875MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,367	0	0	0	0	0	0	1,367
DS	78,253	0	0	0	0	0	0	78,253
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,237	0	0	0	0	0	0	4,237
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,425,786	0	0	0	0	0	0	1,425,786
DIH	2,745	192	0	0	0	0	0	2,937
DS	1,989	0	0	0	0	0	0	1,989
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	81,851	13,657	0	0	0	0	0	95,508
TOTAL 437114 8	**1,596,228**	**13,849**	**0**	**0**	**0**	**0**	**0**	**1,610,077**
TOTAL PROJECT:	**6,749,598**	**140,507**	**0**	**0**	**0**	**0**	**0**	**6,890,105**

ITEM NUMBER:439040 1 PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:77120000 PROJECT LENGTH: .455MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	65,531	2,505	0	0	0	0	0	68,036
DS	8,351	0	0	0	0	0	0	8,351
LFRF	0	72,420	0	0	0	0	0	72,420
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,317	5,658	0	0	0	0	0	8,975
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	76,684	613,075	0	0	0	0	689,759
DDR	329,358	0	0	0	0	0	0	329,358
DIH	189,406	14,109	0	0	0	0	0	203,515
GFSU	2,270,144	0	0	0	0	0	0	2,270,144
SU	4,710,504	6,225,104	0	0	0	0	0	10,935,608
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	579,306	431,792	41,137	0	0	0	0	1,052,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	64	51,436	0	0	0	0	0	51,500
DS	4,926	0	0	0	0	0	0	4,926
LFRF	4,667,774	2,616,948	0	0	0	0	0	7,284,722

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	183	246,961	0	0	0	0	0	247,144
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	7,357,142	0	0	0	0	0	7,357,142
TOTAL 439040 1	**12,828,864**	**17,100,759**	**654,212**	**0**	**0**	**0**	**0**	**30,583,835**

ITEM NUMBER:443838 1 PROJECT DESCRIPTION:SR 434 FROM RANGELINE RD TO 525' WEST OF SR 15/600/US17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77120000 PROJECT LENGTH: 2.339MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,703,498	0	0	0	0	0	0	2,703,498
DIH	125,824	2,700	0	0	0	0	0	128,524
DS	966,065	0	0	0	0	0	0	966,065
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	300,121	61,636	0	0	0	0	0	361,757
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	789	603	0	0	0	0	0	1,392
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	61	77	0	0	0	0	0	138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,528,937	0	0	0	0	0	0	1,528,937
DDR	651,473	200	0	76,510	0	0	0	728,183
DIH	0	10,300	0	0	0	0	0	10,300
DS	2,110	0	0	0	0	0	0	2,110
LF	71,278	0	0	0	0	0	0	71,278
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	77	77,295	0	4,943	0	0	0	82,315
TOTAL 443838 1	**6,350,233**	**152,811**	**0**	**81,453**	**0**	**0**	**0**	**6,584,497**
TOTAL PROJECT:	**19,179,097**	**17,253,570**	**654,212**	**81,453**	**0**	**0**	**0**	**37,168,332**

ITEM NUMBER:439064 1 PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY								
LF	52,763	0	0	0	0	0	0	52,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY								
LF	260,829	0	0	0	0	0	0	260,829
SU	112,962	0	0	0	0	0	0	112,962
TALU	148,226	0	0	0	0	0	0	148,226
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	9,355	985	0	0	0	0	0	10,340
TOTAL 439064 1	**584,135**	**985**	**0**	**0**	**0**	**0**	**0**	**585,120**

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ITEM NUMBER:439064 2 PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	82,251	0	0	0	0	0	0	82,251
SU	78,323	3,072	0	0	0	0	0	81,395
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,351	1,256	0	0	0	0	0	8,607
TOTAL 439064 2	**167,925**	**4,328**	**0**	**0**	**0**	**0**	**0**	**172,253**
TOTAL PROJECT:	**752,060**	**5,313**	**0**	**0**	**0**	**0**	**0**	**757,373**

ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:77160000 PROJECT LENGTH: 2.690MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	784,258	0	0	0	0	0	0	784,258
DIH	49,657	0	0	0	0	0	0	49,657
DS	21,448	0	0	0	0	0	0	21,448
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	79,365	0	0	0	0	0	0	79,365
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,945	0	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,997,399	0	0	0	0	0	0	7,997,399
DIH	877	0	0	0	0	0	0	877
DS	766,464	0	0	0	0	0	0	766,464
PKYI	47	0	0	0	0	0	0	47
SA	7,182,090	0	0	0	0	0	0	7,182,090
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	568,927	27	0	0	0	0	0	568,954
PKOH	1	0	0	0	0	0	0	1
TOTAL 439682 3	**17,504,478**	**27**	**0**	**0**	**0**	**0**	**0**	**17,504,505**
TOTAL PROJECT:	**17,504,478**	**27**	**0**	**0**	**0**	**0**	**0**	**17,504,505**

ITEM NUMBER:441015 1 PROJECT DESCRIPTION:SR 434 FROM RANGELINE ROAD TO US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:77120000 PROJECT LENGTH: 2.252MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,734	8,420	0	0	0	0	0	10,154
DS	263,159	0	0	0	0	0	0	263,159
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	29,357	584	0	0	0	0	0	29,941

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	26,553	0	0	0	0	0	0	26,553
DDR	3,192,644	0	0	0	0	0	0	3,192,644
DIH	15,458	1,141	0	0	0	0	0	16,599
DS	13,976	0	0	0	0	0	0	13,976
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	92,183	109,636	0	0	0	0	0	201,819
TOTAL 441015 1	**3,635,064**	**119,781**	**0**	**0**	**0**	**0**	**0**	**3,754,845**
TOTAL PROJECT:	**3,635,064**	**119,781**	**0**	**0**	**0**	**0**	**0**	**3,754,845**

ITEM NUMBER:441140 1 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77080000 PROJECT LENGTH: .826MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,004	953	0	0	0	0	0	17,957
DS	63,523	0	0	0	0	0	0	63,523
LF	650,000	0	0	0	0	0	0	650,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,788	62	0	0	0	0	0	3,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,048	0	0	0	0	0	0	1,048
DDR	4,676,818	0	0	0	0	0	0	4,676,818
DIH	164,888	1,502	0	0	0	0	0	166,390
DS	233,585	0	0	0	0	0	0	233,585
GFSU	1,702,387	0	0	0	0	0	0	1,702,387
LF	182,961	0	0	0	0	0	0	182,961
SA	3,440,119	0	0	0	0	0	0	3,440,119
SU	6,218,973	0	0	0	0	0	0	6,218,973
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	671,406	38,834	0	0	0	0	0	710,240
TOTAL 441140 1	**18,026,500**	**41,351**	**0**	**0**	**0**	**0**	**0**	**18,067,851**

ITEM NUMBER:441140 2 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:77080000 PROJECT LENGTH: 1.634MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	133,000	0	0	0	0	0	0	133,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	204,623	0	0	0	0	0	204,623
DITS	840,060	0	0	0	0	0	0	840,060
DS	6,077	0	0	0	0	0	0	6,077
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	49,358	34,738	0	0	0	0	0	84,096
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	50,000	0	0	0	0	0	50,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	3,230	0	0	0	0	0	3,230
TOTAL 441140 2	**1,028,495**	**292,591**	**0**	**0**	**0**	**0**	**0**	**1,321,086**

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ITEM NUMBER:441140 3 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:77000000 PROJECT LENGTH: .817MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	125,000	0	0	0	0	0	125,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	4,138	0	0	0	0	0	4,138
TOTAL 441140 3	**0**	**129,138**	**0**	**0**	**0**	**0**	**0**	**129,138**

ITEM NUMBER:441140 4 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:77080000 PROJECT LENGTH: .826MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DDR	0	27,248	0	0	0	0	0	27,248
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	902	0	0	0	0	0	902
TOTAL 441140 4	**0**	**28,150**	**0**	**0**	**0**	**0**	**0**	**28,150**

ITEM NUMBER:441140 5 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77080000 PROJECT LENGTH: .826MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,773	0	0	0	0	0	0	5,773
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	430	373	0	0	0	0	0	803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	722	0	0	0	0	0	0	722
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DDR	0	181,653	0	0	0	0	0	181,653
DS	533	0	0	0	0	0	0	533
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	73	6,079	0	0	0	0	0	6,152
TOTAL 441140 5	**7,531**	**188,105**	**0**	**0**	**0**	**0**	**0**	**195,636**
TOTAL PROJECT:	**19,062,526**	**679,335**	**0**	**0**	**0**	**0**	**0**	**19,741,861**

ITEM NUMBER:445221 1 PROJECT DESCRIPTION:SR 426 FROM MYSTIC LAKE DR TO EYRIE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77060000 PROJECT LENGTH: 3.432MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,531,718	0	0	0	0	0	0	1,531,718
DIH	80,197	4,570	0	0	0	0	0	84,767
DS	34,706	0	0	0	0	0	0	34,706
PKYI	386	0	0	0	0	0	0	386
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	81,319	2,306	0	0	0	0	0	83,625
PKOH	12	0	0	0	0	0	0	12
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	436,559	0	0	0	0	0	0	436,559
DIH	184,142	0	0	0	0	0	0	184,142
DS	7,024,764	0	0	0	0	0	0	7,024,764
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	291,704	963	0	0	0	0	0	292,667
TOTAL 445221 1	**9,665,507**	**7,839**	**0**	**0**	**0**	**0**	**0**	**9,673,346**
TOTAL PROJECT:	**9,665,507**	**7,839**	**0**	**0**	**0**	**0**	**0**	**9,673,346**

ITEM NUMBER:445316 2 PROJECT DESCRIPTION:SR 46 FROM US 17/92 TO MELLONVILLE AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DDR	3,755	0	0	0	0	0	0	3,755
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	124	0	0	0	0	0	124
TOTAL 445316 2	**3,755**	**124**	**0**	**0**	**0**	**0**	**0**	**3,879**
TOTAL PROJECT:	**3,755**	**124**	**0**	**0**	**0**	**0**	**0**	**3,879**

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77120000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	500	0	0	0	0	0	500
DS	4,385	0	0	0	0	0	0	4,385
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,071	33	0	0	0	0	0	2,104
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	235,950	0	0	0	0	0	0	235,950
DIH	2,463	793	0	0	0	0	0	3,256
DS	19,155	0	0	0	0	0	0	19,155

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	9,408	75	0	0	0	0	0	9,483
TOTAL 445396 1	**298,776**	**1,401**	**0**	**0**	**0**	**0**	**0**	**300,177**
TOTAL PROJECT:	**298,776**	**1,401**	**0**	**0**	**0**	**0**	**0**	**300,177**

ITEM NUMBER:446488 1 PROJECT DESCRIPTION:WARREN AVE FROM SR 434 TO MILWEE ST *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:77000252 PROJECT LENGTH: .635MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
ACSU	350,000	0	0	0	0	0	0	350,000
LF	150,297	0	0	0	0	0	0	150,297
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DIOH	0	22,610	0	0	0	0	0	22,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
ACSU	0	0	0	0	4,452,200	0	0	4,452,200
LF	0	0	0	0	2,761,510	0	0	2,761,510
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	148,992	0	0	148,992
TOTAL 446488 1	**500,297**	**22,610**	**0**	**0**	**7,362,702**	**0**	**0**	**7,885,609**
TOTAL PROJECT:	**500,297**	**22,610**	**0**	**0**	**7,362,702**	**0**	**0**	**7,885,609**

ITEM NUMBER:446491 1 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:77070000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	70,433	3,108	0	0	0	0	0	73,541
DS	10,268	0	0	0	0	0	0	10,268
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
GFSU	218,095	0	0	0	0	0	0	218,095
LF	88,432	0	0	0	0	0	0	88,432
SA	750,171	0	0	0	0	0	0	750,171
SU	1,590,886	0	0	0	0	0	0	1,590,886
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	187,199	24,240	0	0	0	0	0	211,439
TOTAL 446491 1	**2,915,484**	**27,348**	**0**	**0**	**0**	**0**	**0**	**2,942,832**

ITEM NUMBER:446491 2 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:77070000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	0	0	6,406,427	11,505,000	5,250,000	0	23,161,427
ACSU	0	8,000,000	0	0	0	0	0	8,000,000
DIH	0	0	0	175,000	150,000	131,187	0	456,187
LF	0	5,404,000	0	0	0	0	0	5,404,000

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	899,341	0	443,276	783,476	362,324	0	2,488,417
TOTAL 446491 2	**0**	**14,303,341**	**0**	**7,024,703**	**12,438,476**	**5,743,511**	**0**	**39,510,031**
TOTAL PROJECT:	**2,915,484**	**14,330,689**	**0**	**7,024,703**	**12,438,476**	**5,743,511**	**0**	**42,452,863**

ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77030000 PROJECT LENGTH: 2.907MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	27,157	11,843	0	0	0	0	0	39,000
DDR	231,172	0	0	0	0	0	0	231,172
DIH	5,811	1,000	0	0	0	0	0	6,811
DS	86,585	0	0	0	0	0	0	86,585
SA	1,551,183	0	0	0	0	0	0	1,551,183
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	108,874	836	0	0	0	0	0	109,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	329,700	0	0	0	0	0	0	329,700
ACSA	82,841	0	0	0	0	0	0	82,841
DDR	5,858,430	0	0	0	0	0	0	5,858,430
DIH	112,941	1,663	0	0	0	0	0	114,604
DS	4,943,659	0	0	0	0	0	0	4,943,659
LF	929,484	11,927	0	0	0	0	0	941,411
NHRE	6,550,934	0	0	0	0	0	0	6,550,934
SA	297,036	0	0	0	0	0	0	297,036
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,361,692	209,156	0	0	0	0	0	1,570,848
TOTAL 447103 1	**22,477,499**	**236,425**	**0**	**0**	**0**	**0**	**0**	**22,713,924**

ITEM NUMBER:447103 2 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	51,958	0	0	0	0	0	51,958
DS	453	0	0	0	0	0	0	453
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16	1,736	0	0	0	0	0	1,752
TOTAL 447103 2	**469**	**53,694**	**0**	**0**	**0**	**0**	**0**	**54,163**
TOTAL PROJECT:	**22,477,968**	**290,119**	**0**	**0**	**0**	**0**	**0**	**22,768,087**

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ITEM NUMBER:447564 2 PROJECT DESCRIPTION:SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	143,607	0	0	0	0	0	0	143,607
LF	53,957	0	0	0	0	0	0	53,957
TALU	143,414	2,985	0	0	0	0	0	146,399
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,240	12,203	0	0	0	0	0	29,443
TOTAL 447564 2	**358,218**	**15,188**	**0**	**0**	**0**	**0**	**0**	**373,406**
TOTAL PROJECT:	**358,218**	**15,188**	**0**	**0**	**0**	**0**	**0**	**373,406**

ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77010101 PROJECT LENGTH: .316MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29	100	0	0	0	0	0	129
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2	7	0	0	0	0	0	9
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	712,267	0	0	0	0	0	0	712,267
DIH	1,305	749	0	0	0	0	0	2,054
DS	39,830	0	0	0	0	0	0	39,830
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	25,697	69	0	0	0	0	0	25,766
TOTAL 448923 1	**779,130**	**925**	**0**	**0**	**0**	**0**	**0**	**780,055**
TOTAL PROJECT:	**779,130**	**925**	**0**	**0**	**0**	**0**	**0**	**780,055**

ITEM NUMBER:450443 1 PROJECT DESCRIPTION:SR-426 FROM OLD HOWELL BRANCH RD TO HOWELL BRANCH RD/HALL RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
ROADWAY ID:77060000 PROJECT LENGTH: .235MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC								
DS	80,000	0	0	0	0	0	0	80,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,680	2,648	0	0	0	0	0	5,328
TOTAL 450443 1	**82,680**	**2,648**	**0**	**0**	**0**	**0**	**0**	**85,328**
TOTAL PROJECT:	**82,680**	**2,648**	**0**	**0**	**0**	**0**	**0**	**85,328**

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ITEM NUMBER:450583 1 PROJECT DESCRIPTION:SR 436 FROM LAKE HOWELL ROAD TO ORANGE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:77080000 PROJECT LENGTH: 2.105MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	611,414	0	0	0	0	0	0	611,414
DIH	33,590	738	0	0	0	0	0	34,328
DS	135,295	0	0	0	0	0	0	135,295
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	81,291	15,664	0	0	0	0	0	96,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,934,810	0	0	0	0	0	0	5,934,810
DIH	6,336	3,964	0	0	0	0	0	10,300
DS	2,836	0	0	0	0	0	0	2,836
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	521	199,650	0	0	0	0	0	200,171
TOTAL 450583 1	**6,806,093**	**220,016**	**0**	**0**	**0**	**0**	**0**	**7,026,109**

ITEM NUMBER:450583 3 PROJECT DESCRIPTION:SR 436 FROM LAKE HOWELL ROAD TO ORANGE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	828	0	0	0	0	0	828
TOTAL 450583 3	**0**	**25,828**	**0**	**0**	**0**	**0**	**0**	**25,828**
TOTAL PROJECT:	**6,806,093**	**245,844**	**0**	**0**	**0**	**0**	**0**	**7,051,937**

ITEM NUMBER:450583 2 PROJECT DESCRIPTION:SR 436 FROM LAKE HOWELL ROAD TO ORANGE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:77080000 PROJECT LENGTH: 2.105MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,192	0	0	0	0	0	0	3,192
LF	293,341	0	0	0	0	0	0	293,341
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	35,588	19,156	0	0	0	0	0	54,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,464	0	0	0	0	0	0	25,464
DIH	2,251	2,749	0	0	0	0	0	5,000
DS	14,050	0	0	0	0	0	0	14,050
LF	656,331	28,099	0	0	0	0	0	684,430

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,182	25,510	0	0	0	0	0	26,692
TOTAL 450583 2	**1,031,399**	**75,514**	**0**	**0**	**0**	**0**	**0**	**1,106,913**
TOTAL PROJECT:	**1,031,399**	**75,514**	**0**	**0**	**0**	**0**	**0**	**1,106,913**

ITEM NUMBER:454207 1 PROJECT DESCRIPTION:SR 434 FROM US 17-92 TO SR 419 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77120000 PROJECT LENGTH: 2.088MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,596,327	0	0	0	0	0	0	1,596,327
DIH	19,661	16,339	0	0	0	0	0	36,000
DS	36,037	0	0	0	0	0	0	36,037
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,082	107,526	0	0	0	0	0	111,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	12,322,573	0	0	0	0	12,322,573
DDR	0	0	25,616	0	0	0	0	25,616
DIH	0	0	19,735	0	0	0	0	19,735
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	417,514	0	0	0	0	417,514
TOTAL 454207 1	**1,656,107**	**123,865**	**12,785,438**	**0**	**0**	**0**	**0**	**14,565,410**
TOTAL PROJECT:	**1,656,107**	**123,865**	**12,785,438**	**0**	**0**	**0**	**0**	**14,565,410**

ITEM NUMBER:455946 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM EE WILLIAMSON RD TO S OF W LAKE MARY BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77160000 PROJECT LENGTH: 2.219MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	617,196	4,804	0	0	0	0	0	622,000
DDR	113,315	0	0	0	0	0	0	113,315
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,085	47,645	0	0	0	0	0	53,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	4,678,516	0	0	0	0	4,678,516
DI	0	0	22,136	0	0	0	0	22,136
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	158,954	0	0	0	0	158,954
TOTAL 455946 1	**736,596**	**52,449**	**4,859,606**	**0**	**0**	**0**	**0**	**5,648,651**
TOTAL PROJECT:	**736,596**	**52,449**	**4,859,606**	**0**	**0**	**0**	**0**	**5,648,651**

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ITEM NUMBER:456515 3 PROJECT DESCRIPTION:REPLACE CCTV CAMERA/EQUIPMENT - MILTON (SEMINOLE COUNTY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:77160800 PROJECT LENGTH: .478MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	32,154	16,487	0	0	0	0	0	48,641
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	6,452	0	0	0	0	0	0	6,452
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	243,205	0	0	0	0	0	0	243,205
TOTAL 456515 3	**281,811**	**16,487**	**0**	**0**	**0**	**0**	**0**	**298,298**
TOTAL PROJECT:	**281,811**	**16,487**	**0**	**0**	**0**	**0**	**0**	**298,298**

ITEM NUMBER:456998 1 PROJECT DESCRIPTION:WEST MITCHELL HAMMOCK ROAD CORRIDOR SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:77000221 PROJECT LENGTH: .834MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OVIEDO								
EM26	1,500,000	0	0	0	0	0	0	1,500,000
LF	2,636,936	0	0	0	0	0	0	2,636,936
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	49,650	0	0	0	0	0	49,650
TOTAL 456998 1	**4,136,936**	**49,650**	**0**	**0**	**0**	**0**	**0**	**4,186,586**
TOTAL PROJECT:	**4,136,936**	**49,650**	**0**	**0**	**0**	**0**	**0**	**4,186,586**
TOTAL DIST: 05	**2,414,290,800**	**375,019,198**	**107,409,729**	**30,017,060**	**119,614,977**	**6,004,721**	**260,908**	**3,052,617,393**
TOTAL HIGHWAYS	**2,414,290,800**	**375,019,198**	**107,409,729**	**30,017,060**	**119,614,977**	**6,004,721**	**260,908**	**3,052,617,393**

ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	12,511	74	0	0	0	0	0	12,585
TOTAL 406090 7	**478,911**	**917**	**0**	**0**	**0**	**0**	**0**	**479,828**
TOTAL PROJECT:	**478,911**	**917**	**0**	**0**	**0**	**0**	**0**	**479,828**

ITEM NUMBER:419752 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:75470000 PROJECT LENGTH:122.553MI LANES EXIST/IMPROVED/ADDED:18/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	288,773	0	0	0	0	0	0	288,773
TOTAL 419752 1	**288,773**	**0**	**0**	**0**	**0**	**0**	**0**	**288,773**
TOTAL PROJECT:	**288,773**	**0**	**0**	**0**	**0**	**0**	**0**	**288,773**

ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75470000 PROJECT LENGTH: 4.455MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	19,446	0	0	0	0	0	0	19,446
PKYI	11,629,574	0	0	0	0	0	0	11,629,574
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	556	25	0	0	0	0	0	581
PKOH	533,645	6,353	0	0	0	0	0	539,998
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,775	303	0	0	0	0	0	2,078
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	27	9	0	0	0	0	0	36
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	11,360,946	545,200	0	0	0	0	0	11,906,146
PKYI	12,104,739	40,090	0	0	0	0	0	12,144,829
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	118,548,921	2,110,000	0	0	0	0	0	120,658,921
PKYI	3,784,339	2,060	0	0	0	0	0	3,786,399
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	8,887,527	3,014,380	0	0	0	0	0	11,901,907
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,250	0	0	0	0	0	0	80,250

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,399	0	0	0	0	0	0	2,399
TOTAL 433663 1	**166,954,144**	**5,718,420**	**0**	**0**	**0**	**0**	**0**	**172,672,564**
TOTAL PROJECT:	**166,954,144**	**5,718,420**	**0**	**0**	**0**	**0**	**0**	**172,672,564**

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,355	0	0	0	0	0	0	3,355
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	61	0	0	0	0	0	0	61
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	365,987	0	0	0	0	0	0	365,987
PKYI	3,646,990	0	0	0	0	0	0	3,646,990
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,851	0	0	0	0	0	0	10,851
PKOH	157,183	5,940	0	0	0	0	0	163,123
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	0	0	0	0	0	0	1,417,672
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	41,532	0	0	0	0	0	0	41,532
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	22,611,863	205,800	0	0	0	0	0	22,817,663
PKYI	36,388,333	682	0	0	0	0	0	36,389,015
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,365,761	432,128	0	0	0	0	0	2,797,889
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	0	0	0	0	0	0	54,605
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,651	0	0	0	0	0	0	1,651
TOTAL 435784 1	**67,116,396**	**644,550**	**0**	**0**	**0**	**0**	**0**	**67,760,946**
TOTAL PROJECT:	**67,116,396**	**644,550**	**0**	**0**	**0**	**0**	**0**	**67,760,946**

ITEM NUMBER:438547 1 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:75470000 PROJECT LENGTH: 1.900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,126,667	301	0	0	0	0	0	4,126,968
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	172,199	41	0	0	0	0	0	172,240

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	189,057	2,712	0	0	0	0	0	191,769
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4,462	275	0	0	0	0	0	4,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,668	0	0	0	0	0	0	27,668
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	808	39	0	0	0	0	0	847
TOTAL 438547 1	**4,520,861**	**3,368**	**0**	**0**	**0**	**0**	**0**	**4,524,229**

ITEM NUMBER:438547 2 PROJECT DESCRIPTION:ORLANDO SOUTH INTERCHANGE - PHASE 1 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:THIS PROJECT IMPROVES THE SR 91 SB EXIT 255 RAMP, THE RAMP

ROADWAY ID:75000483 PROJECT LENGTH: 1.171MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,638	0	0	0	0	0	0	5,638
PKED	7,574,426	0	0	0	0	0	0	7,574,426
PKYI	7,427,563	1,029	0	0	0	0	0	7,428,592
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	310,860	25,682	0	0	0	0	0	336,542
PKOH	228,612	90,664	0	0	0	0	0	319,276
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	124,011	247,949	48,834	0	0	0	0	420,794
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	3,097	9,817	4,307	0	0	0	0	17,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	54,000	0	0	0	0	0	54,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,560	0	10,963,286	0	0	0	0	10,989,846
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	748	43	299,298	0	0	0	0	300,089
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,603	1,046,343	0	0	0	0	0	1,126,946
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	80	30,765	0	0	0	0	0	30,845
TOTAL 438547 2	**15,782,198**	**1,506,292**	**11,315,725**	**0**	**0**	**0**	**0**	**28,604,215**

ITEM NUMBER:438547 5 PROJECT DESCRIPTION:ORLANDO SOUTH INTERCHANGE - PHASE 2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75471000 PROJECT LENGTH: 4.138MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 438547 5	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**20,303,059**	**1,511,292**	**11,315,725**	**0**	**0**	**0**	**0**	**33,130,076**

ITEM NUMBER:441777 1 PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TECHNICAL ASSISTANCE
ROADWAY ID:75471000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,541	0	0	0	0	0	0	6,541
PKYI	33,334	35	0	0	0	0	0	33,369
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	190	0	0	0	0	0	0	190
PKOH	794	246	0	0	0	0	0	1,040
TOTAL 441777 1	**40,859**	**281**	**0**	**0**	**0**	**0**	**0**	**41,140**
TOTAL PROJECT:	**40,859**	**281**	**0**	**0**	**0**	**0**	**0**	**41,140**

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	751,795	3,532	0	0	0	0	0	755,327
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	21,117	7,082	0	0	0	0	0	28,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,165	1,932	0	0	0	0	0	10,097
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	243	170	0	0	0	0	0	413
TOTAL 442922 3	**781,320**	**12,716**	**0**	**0**	**0**	**0**	**0**	**794,036**
TOTAL PROJECT:	**781,320**	**12,716**	**0**	**0**	**0**	**0**	**0**	**794,036**

ITEM NUMBER:443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	6,437	0	0	0	0	0	0	6,437
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,194	1,115	0	0	0	0	0	383,309

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKOH	7,551	98	0	0	0	0	0	7,649
TOTAL 443954 3	**628,297**	**1,213**	**0**	**0**	**0**	**0**	**0**	**629,510**

ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKYI	4,873	1,417	0	0	0	0	0	6,290

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKOH	147	125	0	0	0	0	0	272
TOTAL 443954 4	**5,020**	**1,542**	**0**	**0**	**0**	**0**	**0**	**6,562**
TOTAL PROJECT:	**633,317**	**2,755**	**0**	**0**	**0**	**0**	**0**	**636,072**

ITEM NUMBER:444007 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:75470000 PROJECT LENGTH: 14.683MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKYI	7,568,362	9,603	0	0	0	0	0	7,577,965

PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKOH	236,802	7,479	0	0	0	0	0	244,281

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKYI	0	101	0	0	0	0	0	101

PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKOH	0	3	0	0	0	0	0	3

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKYI	19,033	0	0	0	0	0	0	19,033

PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKOH	575	0	0	0	0	0	0	575
TOTAL 444007 1	**7,824,772**	**17,186**	**0**	**0**	**0**	**0**	**0**	**7,841,958**
TOTAL PROJECT:	**7,824,772**	**17,186**	**0**	**0**	**0**	**0**	**0**	**7,841,958**

ITEM NUMBER:444979 1 PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT LA QUINTA DRIVE - WB *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75471000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DS	1,984	0	0	0	0	0	0	1,984
PKYI	3,038,838	99,188	0	0	0	0	0	3,138,026

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DIOH	48	54	0	0	0	0	0	102
PKOH	96,430	72,081	0	0	0	0	0	168,511

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	79,700	887,510	6,000	7,000	0	0	0	980,210
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27,014	468	495	0	0	0	27,977
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	900,000	7,000,000	0	0	0	0	7,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,573	10,083	18,157,005	0	0	0	0	18,175,661
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	246	24,132	686,786	0	0	0	0	711,164
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	250,000	0	0	0	0	0	250,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	6,825	0	0	0	0	0	6,825
TOTAL 444979 1	**3,225,819**	**2,276,887**	**25,850,259**	**7,495**	**0**	**0**	**0**	**31,360,460**
TOTAL PROJECT:	**3,225,819**	**2,276,887**	**25,850,259**	**7,495**	**0**	**0**	**0**	**31,360,460**

ITEM NUMBER:444980 1 PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
EX DESC:LF CHECK RECEIVED 2/27/26 ARI#12748 $3,274,734 FOR PHASE 56-04 & 66-04 PARTICIPANT ORANGE COUNTY 52-01: LFA W' ORAN

ROADWAY ID:75470205 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,832,767	5,200	0	0	0	0	0	6,837,967
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	274,279	35,040	0	0	0	0	0	309,319
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	58,597,854	8,474,937	0	0	0	0	0	67,072,791
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,555,632	796,652	0	0	0	0	0	2,352,284
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	5,011,998	0	0	0	0	0	5,011,998
PKYI	0	863,737	0	0	0	0	0	863,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	1,490,197	0	0	0	0	0	1,490,197
PKYI	53,343	63,798,674	0	0	0	0	0	63,852,017
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,438	1,943,830	0	0	0	0	0	1,945,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	107,138	615,222	0	0	0	0	0	722,360
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,081	18,073	0	0	0	0	0	20,154
TOTAL 444980 1	**67,424,532**	**83,053,560**	**0**	**0**	**0**	**0**	**0**	**150,478,092**
TOTAL PROJECT:	**67,424,532**	**83,053,560**	**0**	**0**	**0**	**0**	**0**	**150,478,092**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TURNPIKE
==========

ITEM NUMBER:445884 1 PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
EX DESC:GOES WITH 445884.2

ROADWAY ID:75472000 PROJECT LENGTH: 2.192MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	159,805	0	0	0	0	0	0	159,805
PKYR	607,722	0	0	0	0	0	0	607,722
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	32,566	3,484	0	0	0	0	0	36,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,190	0	0	0	0	0	0	3,190
PKYR	3,804,145	2,034	0	0	0	0	0	3,806,179
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	178,893	95,455	0	0	0	0	0	274,348
TOTAL 445884 1	**4,786,321**	**100,973**	**0**	**0**	**0**	**0**	**0**	**4,887,294**

ITEM NUMBER:445884 2 PROJECT DESCRIPTION:SAFETY IMPRVMNTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
EX DESC:GOES WITH 445884.1

ROADWAY ID:75472000 PROJECT LENGTH: 2.192MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	97,019	0	0	0	0	0	0	97,019
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	3,099	0	0	0	0	0	0	3,099
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	45,167	0	0	0	0	0	0	45,167
PKYR	1,019	0	0	0	0	0	0	1,019
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,419	0	0	0	0	0	0	1,419
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,205	0	0	0	0	0	0	5,205
PKYR	657,904	1,803	0	0	0	0	0	659,707
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	29,845	17,115	0	0	0	0	0	46,960
TOTAL 445884 2	**840,677**	**18,918**	**0**	**0**	**0**	**0**	**0**	**859,595**
TOTAL PROJECT:	**5,626,998**	**119,891**	**0**	**0**	**0**	**0**	**0**	**5,746,889**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:IS R/W NEEDED

ROADWAY ID:75470000 PROJECT LENGTH: 2.810MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	151	1,349	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4	123	0	0	0	0	0	127
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 446578 1	**155**	**3,104**	**0**	**0**	**0**	**0**	**0**	**3,259**
TOTAL PROJECT:	**155**	**3,104**	**0**	**0**	**0**	**0**	**0**	**3,259**

ITEM NUMBER:446579 2 PROJECT DESCRIPTION:TURNPIKE (SR 91) NB RAMPS TO WESTERN BELTWAY (SR 429) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470160 PROJECT LENGTH: 1.094MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 446579 2	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:446579 4 PROJECT DESCRIPTION:NB TURNPIKE (SR 91) ML MP 268.1 TO 269.9 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 2.008MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 446579 4	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**3,264**	**0**	**0**	**0**	**0**	**0**	**3,264**

ITEM NUMBER:446581 7 PROJECT DESCRIPTION:SR429 INTERCHANGE IMPROVEMENTS AT WESTERN WAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:75473006 PROJECT LENGTH: 1.315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	870,794	5,982	0	0	0	0	0	876,776
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	16,604	24,337	0	0	0	0	0	40,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,351	13,671,564	0	0	0	0	0	13,673,915
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	66	373,320	0	0	0	0	0	373,386
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,500	7,500	0	0	0	0	0	35,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	956	0	0	0	0	0	956
TOTAL 446581 7	**917,315**	**14,083,659**	**0**	**0**	**0**	**0**	**0**	**15,000,974**
TOTAL PROJECT:	**917,315**	**14,083,659**	**0**	**0**	**0**	**0**	**0**	**15,000,974**

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: 5.424MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	52,993	1,055	0	0	0	0	0	54,048
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,226	1,207	0	0	0	0	0	2,433
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	100,240	0	0	0	101,740
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	2,751	0	0	0	2,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	1,896	0	0	0	0	1,896
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	0	167	0	0	0	0	167
TOTAL 446582 1	**54,219**	**3,894**	**2,063**	**102,991**	**0**	**0**	**0**	**163,167**
TOTAL PROJECT:	**54,219**	**3,894**	**2,063**	**102,991**	**0**	**0**	**0**	**163,167**

ITEM NUMBER:446905 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75475000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	144,387	0	0	0	0	0	0	144,387
PKYR	8,864	636	0	0	0	0	0	9,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4,499	56	0	0	0	0	0	4,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	702,308	0	0	0	0	0	0	702,308
PKYI	1,333,205	0	0	0	0	0	0	1,333,205
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23,434	0	0	0	0	0	0	23,434
PKOH	41,742	0	0	0	0	0	0	41,742
TOTAL 446905 1	**2,258,439**	**692**	**0**	**0**	**0**	**0**	**0**	**2,259,131**
TOTAL PROJECT:	**2,258,439**	**692**	**0**	**0**	**0**	**0**	**0**	**2,259,131**

ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470143 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	167,837	0	0	0	0	0	0	167,837
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	5,194	0	0	0	0	0	0	5,194
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	202	0	0	0	0	0	0	202
PKYR	456,141	0	0	0	0	0	0	456,141
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	14,760	194	0	0	0	0	0	14,954
TOTAL 447080 1	**644,134**	**194**	**0**	**0**	**0**	**0**	**0**	**644,328**
TOTAL PROJECT:	**644,134**	**194**	**0**	**0**	**0**	**0**	**0**	**644,328**

ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	0	0	0	0	0	0	368
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	6	0	0	0	0	0	0	6
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295

PKYR	0	806,000	0	0	0	0	0	806,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	9	22,004	0	0	0	0	0	22,013
TOTAL 448882 1	**678**	**828,004**	**0**	**0**	**0**	**0**	**0**	**828,682**
TOTAL PROJECT:	**678**	**828,004**	**0**	**0**	**0**	**0**	**0**	**828,682**

ITEM NUMBER:449465 1 PROJECT DESCRIPTION:WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:75190002 PROJECT LENGTH: .823MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,933,668	0	0	0	0	0	0	1,933,668
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	95,819	24,267	0	0	0	0	0	120,086
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,986,555	54,776	0	0	0	0	0	8,041,331
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,714	218,330	0	0	0	0	0	220,044
TOTAL 449465 1	**10,017,756**	**297,373**	**0**	**0**	**0**	**0**	**0**	**10,315,129**
TOTAL PROJECT:	**10,017,756**	**297,373**	**0**	**0**	**0**	**0**	**0**	**10,315,129**

ITEM NUMBER:452079 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 2.707MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	298	1,202	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	106	0	0	0	0	0	106
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452079 1	**298**	**2,940**	**0**	**0**	**0**	**0**	**0**	**3,238**
TOTAL PROJECT:	**298**	**2,940**	**0**	**0**	**0**	**0**	**0**	**3,238**

ITEM NUMBER:452081 1 PROJECT DESCRIPTION:TURNPIKE (SR 91) SB RAMP TO SR 408 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 1.062MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,720	1,271	0	0	0	0	0	6,991

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	160	116	0	0	0	0	0	276
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	0	0	0	0	0	13,650	13,650
TOTAL 452081 1	**5,880**	**1,387**	**0**	**0**	**0**	**0**	**513,650**	**520,917**

ITEM NUMBER:452081 2 PROJECT DESCRIPTION:SB TPK ML MP 266.0 TO 267.8 & MP 268.3 TO 269.9, SB RAMPS AT SR 429 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 3.111MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452081 2	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**5,880**	**3,019**	**0**	**0**	**0**	**0**	**513,650**	**522,549**

ITEM NUMBER:452083 1 PROJECT DESCRIPTION:IMPROVEMENTS TO SR 50 OCOEE CONNECTOR (MP 267B) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470104 PROJECT LENGTH: 1.170MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,625	933	0	0	0	0	0	5,558
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	121	82	0	0	0	0	0	203
TOTAL 452083 1	**4,746**	**1,015**	**0**	**0**	**0**	**0**	**0**	**5,761**

ITEM NUMBER:452083 2 PROJECT DESCRIPTION:SR 50 CONNECTOR RAMPS AND TURNPIKE (SR 91) REALIGNMENT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 2.447MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452083 2	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**4,746**	**2,647**	**0**	**0**	**0**	**0**	**0**	**7,393**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:452116 1 PROJECT DESCRIPTION:TSM&O WESTERN BELTWAY (SR429)/US192 INTERCHANGE SB OFF-RAMP (MP5.5) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75473800 PROJECT LENGTH: .855MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,911	0	0	0	0	0	0	3,911
PKYI	1,818,817	0	0	0	0	0	0	1,818,817
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	106	0	0	0	0	0	0	106
PKOH	80,004	4,453	0	0	0	0	0	84,457
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,145,433	27,246	0	0	0	0	0	18,172,679
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	819,698	485,479	0	0	0	0	0	1,305,177
TOTAL 452116 1	**20,867,969**	**517,178**	**0**	**0**	**0**	**0**	**0**	**21,385,147**
TOTAL PROJECT:	**20,867,969**	**517,178**	**0**	**0**	**0**	**0**	**0**	**21,385,147**

ITEM NUMBER:452121 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75473000 PROJECT LENGTH: 2.407MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,231,698	705,250	0	0	0	0	964,000	6,900,948
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	289,839	123,077	0	0	0	0	26,317	439,233
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	62,194	368,761	280,605	0	0	0	0	711,560
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	77	13,279	8,695	0	0	0	0	22,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	36,405	0	0	0	0	0	153,825,677	153,862,082
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	932	563	0	0	0	0	4,200,185	4,201,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,487	232,513	0	0	0	0	0	240,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	6,552	0	0	0	0	0	6,552
TOTAL 452121 1	**5,628,632**	**1,449,995**	**289,300**	**0**	**0**	**0**	**159,016,179**	**166,384,106**
TOTAL PROJECT:	**5,628,632**	**1,449,995**	**289,300**	**0**	**0**	**0**	**159,016,179**	**166,384,106**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:453756 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .535MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 453756 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:453763 1 PROJECT DESCRIPTION:SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 2.153MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	255,375	1,127	0	0	0	0	0	256,502
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	9,780	6,305	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	149,869	0	0	0	0	0	0	149,869
PKYR	190,115	238,477	0	0	0	0	0	428,592
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	30	21,574	0	0	0	0	0	21,604
TOTAL 453763 1	**605,169**	**267,483**	**0**	**0**	**0**	**0**	**0**	**872,652**
TOTAL PROJECT:	**605,169**	**267,483**	**0**	**0**	**0**	**0**	**0**	**872,652**

ITEM NUMBER:454616 1 PROJECT DESCRIPTION:AET LITE CONVERSION BEACHLINE WEST (SR 528) MP 0-8.5 (ORANGE COUNTY) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA
ROADWAY ID:75471000 PROJECT LENGTH: 8.421MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	170,690	0	0	0	0	0	0	170,690
PKYR	909	591	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4,529	1,220	0	0	0	0	0	5,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	29,724	0	0	0	0	0	29,724
PKYR	106,264	0	0	0	0	0	0	106,264
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4,149	4,030	0	0	0	0	0	8,179
TOTAL 454616 1	**286,541**	**35,565**	**0**	**0**	**0**	**0**	**0**	**322,106**
TOTAL PROJECT:	**286,541**	**35,565**	**0**	**0**	**0**	**0**	**0**	**322,106**

ITEM NUMBER:457506 1 PROJECT DESCRIPTION:TSM&O NB SR 91 RAMP TO SB SR 429 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470163 PROJECT LENGTH: 1.829MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	527,034	1,466	0	0	0	0	0	528,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	96	14,529	0	0	0	0	0	14,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	601,500	0	0	0	0	0	601,500
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	16,512	0	0	0	0	0	16,512
TOTAL 457506 1	**527,130**	**634,007**	**0**	**0**	**0**	**0**	**0**	**1,161,137**
TOTAL PROJECT:	**527,130**	**634,007**	**0**	**0**	**0**	**0**	**0**	**1,161,137**

ITEM NUMBER:457517 1 PROJECT DESCRIPTION:TURNPIKE MAINLINE SHIFT MP 267.0 TO MP 268.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 2.677MI LANES EXIST/IMPROVED/ADDED: 6/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 457517 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:457518 1 PROJECT DESCRIPTION:TPK ML MP 264.9 TO 266.0 & SR 408 TO EAST OF OWG ROAD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75474000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 457518 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 9.452MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27	0	0	0	0	0	27
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	25,238,769	0	0	0	0	0	0	25,238,769
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46	0	0	0	0	0	0	46
PKOH	1,268,517	23,550	0	0	0	0	0	1,292,067
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,635,791	0	0	0	0	0	0	28,635,791
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	868,130	0	0	0	0	0	0	868,130
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	4,892,592	0	0	0	0	0	0	4,892,592
PKYI	7,935,507	0	0	0	0	0	0	7,935,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	370,112,137	81,558	0	0	0	0	0	370,193,695
PKLF	1,996,713	0	0	0	0	0	0	1,996,713
PKYI	22,257,162	4,117,852	0	0	0	0	0	26,375,014
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	15,315,498	10,955,652	0	0	0	0	0	26,271,150
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,110,400	0	0	0	0	0	0	2,110,400
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	58,302	655	0	0	0	0	0	58,957
TOTAL 436194 1	**480,691,178**	**15,180,294**	**0**	**0**	**0**	**0**	**0**	**495,871,472**

ITEM NUMBER:436194 3 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 1.499MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,714,259	653,053	0	0	0	0	0	7,367,312
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	401,045	176,741	0	0	0	0	0	577,786
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	595,988	10,712,297	0	0	0	0	0	11,308,285
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,949	310,737	0	0	0	0	0	312,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	7,501,000	0	0	0	0	0	7,501,000

PKYI	0	250,000	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	160,582,475	2,264,894	0	0	0	162,847,369
PKYI	63,975	0	4,426	0	0	0	0	68,401
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,665	205,505	4,384,291	61,832	0	0	0	4,653,293
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	550,000	0	0	0	0	0	550,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	15,015	0	0	0	0	0	15,015
TOTAL 436194 3	**7,778,881**	**20,374,348**	**164,971,192**	**2,326,726**	**0**	**0**	**0**	**195,451,147**
TOTAL PROJECT:	**488,470,059**	**35,554,642**	**164,971,192**	**2,326,726**	**0**	**0**	**0**	**691,322,619**

ITEM NUMBER:441224 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:FROM KISSIMME PARK RD TO US 192 (MP 239-242) GOES WITH 441224.2

ROADWAY ID:92471000 PROJECT LENGTH: 2.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,660,153	0	0	0	0	0	0	1,660,153
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	49,488	76	0	0	0	0	0	49,564
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	244,927	1,020,000	0	0	0	0	0	1,264,927
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	12,712,424	3,958,092	0	0	0	0	0	16,670,516
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	198,357,011	0	0	0	0	0	0	198,357,011
PKLF	2,496,509	0	0	0	0	0	0	2,496,509
PKYI	2,264,497	658,551	0	0	0	0	0	2,923,048
TOTAL 441224 4	**217,785,009**	**5,636,719**	**0**	**0**	**0**	**0**	**0**	**223,421,728**
TOTAL PROJECT:	**217,785,009**	**5,636,719**	**0**	**0**	**0**	**0**	**0**	**223,421,728**

ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	570,965	1,844	0	0	0	0	0	572,809
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	16,737	1,930	0	0	0	0	0	18,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,226	1,846	0	0	0	0	0	11,072

PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKOH	274	163	0	0	0	0	0	437
TOTAL 442922 4	**597,202**	**5,783**	**0**	**0**	**0**	**0**	**0**	**602,985**
TOTAL PROJECT:	**597,202**	**5,783**	**0**	**0**	**0**	**0**	**0**	**602,985**

ITEM NUMBER:443879 1 PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,988,703	0	0	0	0	0	0	2,988,703
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	131,591	28,899	0	0	0	0	0	160,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,491,351	40,139	0	0	0	0	0	16,531,490
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,666	452,461	0	0	0	0	0	454,127
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	35,000	0	0	0	0	0	35,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	956	0	0	0	0	0	956
TOTAL 443879 1	**19,613,311**	**557,455**	**0**	**0**	**0**	**0**	**0**	**20,170,766**
TOTAL PROJECT:	**19,613,311**	**557,455**	**0**	**0**	**0**	**0**	**0**	**20,170,766**

ITEM NUMBER:445883 2 PROJECT DESCRIPTION:SAFETY IMPRVMNTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 2-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
ROADWAY ID:92472000 PROJECT LENGTH: 2.885MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	145,421	0	0	0	0	0	0	145,421
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4,649	0	0	0	0	0	0	4,649
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	70,863	0	0	0	0	0	0	70,863
PKYR	8,966	0	0	0	0	0	0	8,966
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,280	7	0	0	0	0	0	2,287
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,102	0	0	2,948,442	0	0	0	2,973,544
PKYR	23,345,072	1,029	0	0	0	0	0	23,346,101
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	121,281	632,925	0	80,492	0	0	0	834,698
TOTAL 445883 2	**23,723,634**	**633,961**	**0**	**3,028,934**	**0**	**0**	**0**	**27,386,529**
TOTAL PROJECT:	**23,723,634**	**633,961**	**0**	**3,028,934**	**0**	**0**	**0**	**27,386,529**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:446581 1 PROJECT DESCRIPTION:PD&E FOR POINCIANA PKWY EXT FROM CR532 TO N OF I-4/SR429 INTCHG *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	709,757	0	0	0	0	0	0	709,757
PKYI	5,859,144	4,046	0	0	0	0	0	5,863,190
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23,027	730	0	0	0	0	0	23,757
PKOH	181,703	4,086	0	0	0	0	0	185,789
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,714	0	0	0	0	0	0	5,714
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	175	0	0	0	0	0	0	175
TOTAL 446581 1	**6,779,520**	**8,862**	**0**	**0**	**0**	**0**	**0**	**6,788,382**

ITEM NUMBER:446581 3 PROJECT DESCRIPTION:WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92473001 PROJECT LENGTH: 2.574MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	31,531,320	1,986	0	0	0	0	0	31,533,306
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	672,100	849,221	0	0	0	0	0	1,521,321
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	190	1,810	0	0	0	0	0	2,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	6	104	0	0	0	0	0	110
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	12,000,000	0	0	0	0	0	12,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	5,585,028	266,101	0	283,171	0	347,337	6,481,637
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	9,195,544	9,195,544
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	191,339,701	1,232,215	9,747,277	0	10,372,574	0	3,527,448	216,219,215
PKYI	0	2,421	0	0	0	0	0	2,421
TOTAL 446581 3	**223,543,317**	**19,672,785**	**10,013,378**	**0**	**10,655,745**	**0**	**13,070,329**	**276,955,554**

ITEM NUMBER:446581 4 PROJECT DESCRIPTION:POINCIANA CONNECTOR *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:92474000 PROJECT LENGTH: 2.680MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	186	0	0	0	0	0	0	186
MFF	2,000,000	0	0	0	0	0	0	2,000,000

PKYI	21,374,985	18,870,243	0	0	0	0	0	40,245,228
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	54,405	74,782	0	0	0	0	0	129,187
PKOH	577,231	1,101,856	0	0	0	0	0	1,679,087
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	3,474,576	71,001,410	0	0	0	0	0	74,475,986
PKYI	2,718,422	256,925	0	0	0	0	0	2,975,347
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	162,151	2,114,420	0	0	0	0	0	2,276,571
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	6,960,703	0	0	0	0	0	0	6,960,703
PKBD	0	35,500,000	35,500,000	0	0	0	0	71,000,000
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	320,503	973,085	0	0	0	0	0	1,293,588
PKOH	855	3,910,650	3,450,211	2,860,676	2,927,834	646,957	0	13,797,183
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	21,893,550	0	21,893,550
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	81,000	4,919,000	0	0	0	0	0	5,000,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	136,500	0	0	0	0	0	136,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	198,039,298	0	0	0	0	0	0	198,039,298
PKBD	61,799,253	45,948,000	21,453,335	21,453,334	21,453,334	1,804,500	0	173,911,756
PKLF	0	0	68,333,332	83,333,333	83,333,333	0	0	234,999,998
PKYI	0	0	1,094,678	0	2,460,000	0	0	3,554,678
TOTAL 446581 4	**297,563,568**	**184,807,871**	**129,831,556**	**107,647,343**	**110,174,501**	**24,345,007**	**0**	**854,369,846**

ITEM NUMBER:446581 6 PROJECT DESCRIPTION:POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:92474000 PROJECT LENGTH: 2.680MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,956,026	1,500	0	0	0	0	0	26,957,526
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	540,476	698,665	0	0	0	0	0	1,239,141
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	25,000,000	0	0	0	0	0	0	25,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	132,594	399,246	0	0	0	0	84,054	615,894
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	164,223,080	0	0	0	0	0	3,078,902	167,301,982
TOTAL 446581 6	**216,852,176**	**1,099,411**	**0**	**0**	**0**	**0**	**3,162,956**	**221,114,543**
TOTAL PROJECT:	**744,738,581**	**205,588,929**	**139,844,934**	**107,647,343**	**120,830,246**	**24,345,007**	**16,233,285**	**1,359,228,325**

ITEM NUMBER:448890 1 PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:92472000 PROJECT LENGTH: .037MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,882	0	0	0	0	0	0	28,882
PKYR	54	0	0	0	0	0	0	54
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	744	0	0	0	0	0	0	744
PKYR	10,000	0	0	0	0	0	0	10,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,108	443	0	0	0	0	0	1,551
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYR	1,174,749	0	0	0	0	0	0	1,174,749
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	31,953	32,071	0	0	0	0	0	64,024
TOTAL 448890 1	**1,247,490**	**32,514**	**0**	**0**	**0**	**0**	**0**	**1,280,004**
TOTAL PROJECT:	**1,247,490**	**32,514**	**0**	**0**	**0**	**0**	**0**	**1,280,004**

ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 7.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452113 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:452117 1 PROJECT DESCRIPTION:WESTERN BELTWAY (SR 429)/ LIVINGSTON RD INTERCHANGE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:92473000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27	0	0	0	0	0	27
TOTAL 452117 1	**0**	**1,027**	**0**	**0**	**0**	**0**	**0**	**1,027**
TOTAL PROJECT:	**0**	**1,027**	**0**	**0**	**0**	**0**	**0**	**1,027**

ITEM NUMBER:452422 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000 PROJECT LENGTH: 9.532MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452422 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:452423 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92470000 PROJECT LENGTH: 9.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452423 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:452424 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 9.006MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452424 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:452425 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 10.004MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKOH	0	132	0	0	0	0	0	132
TOTAL 452425 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:455228 1 PROJECT DESCRIPTION:PD&E WIDEN SOUTHERN CONNECTOR(SR 417) FROM I-4 TO OSCEOLA PKWY(MP 0-3) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:92472000 PROJECT LENGTH: 2.906MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PKYI	0	1,500	0	0	0	2,000,000	0	2,001,500

PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKOH	0	132	0	0	0	54,600	0	54,732
TOTAL 455228 1	**0**	**1,632**	**0**	**0**	**0**	**2,054,600**	**0**	**2,056,232**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**2,054,600**	**0**	**2,056,232**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE
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ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77470000 PROJECT LENGTH: 6.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,307,607	0	0	0	0	0	0	1,307,607
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	83,650	0	0	0	0	0	0	83,650
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,145	0	0	0	0	0	0	13,145
PKYI	20,254,945	0	0	0	0	0	0	20,254,945
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	351	62	0	0	0	0	0	413
PKOH	599,930	39,354	0	0	0	0	0	639,284
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	71,694	0	0	0	0	0	0	71,694
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,171	0	0	0	0	0	0	2,171
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	251,000	0	0	0	0	0	251,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	19,897,361	6,927,498	0	0	0	0	0	26,824,859
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,700	400,000	0	0	0	0	0	408,700
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	501	10,920	0	0	0	0	0	11,421
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	301,560,639	0	0	0	0	0	0	301,560,639
PKLF	77,000	0	0	0	0	0	0	77,000
PKYI	28,151,951	942,663	0	0	0	0	0	29,094,614
TOTAL 417545 1	**372,029,645**	**8,571,497**	**0**	**0**	**0**	**0**	**0**	**380,601,142**
TOTAL PROJECT:	**372,029,645**	**8,571,497**	**0**	**0**	**0**	**0**	**0**	**380,601,142**

ITEM NUMBER:437952 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77470000 PROJECT LENGTH: 5.481MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,297,670	5,973	0	0	0	0	18,500,000	31,803,643
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	768,549	221,412	0	0	0	0	505,869	1,495,830
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101	0	0	0	0	0	101
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	3	0	0	0	0	0	3

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,000	0	0	0	0	0	30,000	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	21,255	0	0	0	0	0	0	21,255
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	942	278	0	0	0	0	0	1,220
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,000,000	1,000,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	0	0	0	0	0	27,300	27,300
TOTAL 437952 1	**14,098,416**	**227,767**	**0**	**0**	**0**	**0**	**20,063,169**	**34,389,352**
TOTAL PROJECT:	**14,098,416**	**227,767**	**0**	**0**	**0**	**0**	**20,063,169**	**34,389,352**

ITEM NUMBER:440292 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77470000 PROJECT LENGTH: 5.216MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	332,285	0	0	0	0	0	0	332,285
PKYR	2,050,533	0	0	0	0	0	0	2,050,533
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	67,817	9	0	0	0	0	0	67,826
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	141,269	0	0	0	0	0	0	141,269
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4,102	192	0	0	0	0	0	4,294
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	37,396	0	0	0	0	0	0	37,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	201,366	0	0	0	0	0	0	201,366
PKYR	11,458,841	0	0	0	0	0	0	11,458,841
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	358,254	0	0	0	0	0	0	358,254
TOTAL 440292 1	**14,651,863**	**201**	**0**	**0**	**0**	**0**	**0**	**14,652,064**
TOTAL PROJECT:	**14,651,863**	**201**	**0**	**0**	**0**	**0**	**0**	**14,652,064**

ITEM NUMBER:449687 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE XWAY (SR417) (MP49-56) SEMINOLE CNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
EX DESC:GOES WITH 449687.1

ROADWAY ID:77470000 PROJECT LENGTH: 5.370MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	536,100	0	0	0	0	0	0	536,100

PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	17,155	0	0	0	0	0	0	17,155
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	164,726	0	0	0	0	0	0	164,726
PKYR	4,602	0	0	0	0	0	0	4,602
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	5,130	48	0	0	0	0	0	5,178
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,002	0	0	0	0	0	0	20,002
PKYR	5,167,211	992	0	0	0	0	0	5,168,203
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	247,579	141,515	0	0	0	0	0	389,094
TOTAL 449687 2	**6,162,505**	**142,555**	**0**	**0**	**0**	**0**	**0**	**6,305,060**
TOTAL PROJECT:	**6,162,505**	**142,555**	**0**	**0**	**0**	**0**	**0**	**6,305,060**

ITEM NUMBER:453926 1 PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TOLL PLAZA
ROADWAY ID:77470000 PROJECT LENGTH: 17.445MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	31,887	0	0	0	0	0	0	31,887
PKYR	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	906	143	0	0	0	0	0	1,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,993	0	0	0	0	0	0	2,993
PKYR	319,634	0	0	0	0	0	0	319,634
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	15,637	0	0	0	0	0	0	15,637
TOTAL 453926 1	**371,057**	**1,643**	**0**	**0**	**0**	**0**	**0**	**372,700**
TOTAL PROJECT:	**371,057**	**1,643**	**0**	**0**	**0**	**0**	**0**	**372,700**
TOTAL DIST: 05	**2,286,006,733**	**368,460,854**	**342,273,473**	**113,113,489**	**120,830,246**	**26,399,607**	**195,826,283**	**3,452,910,685**
TOTAL TURNPIKE	**2,286,006,733**	**368,460,854**	**342,273,473**	**113,113,489**	**120,830,246**	**26,399,607**	**195,826,283**	**3,452,910,685**

ITEM NUMBER:448137 5 PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BUILDING REPAIR/REHABILITATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	35,460	0	0	0	0	0	35,460
PKYR	282,985	0	0	0	0	0	0	282,985
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	14,602	10,854	0	0	0	0	0	25,456
TOTAL 448137 5	**297,587**	**46,314**	**0**	**0**	**0**	**0**	**0**	**343,901**

ITEM NUMBER:448137 8 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	177,253	16,425	0	0	0	0	0	193,678
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	1,449	0	0	0	0	0	1,449
TOTAL 448137 8	**177,253**	**17,874**	**0**	**0**	**0**	**0**	**0**	**195,127**
TOTAL PROJECT:	**474,840**	**64,188**	**0**	**0**	**0**	**0**	**0**	**539,028**

ITEM NUMBER:454091 3 PROJECT DESCRIPTION:TURNPIKE BUILDING ELEVATOR MODERNIZATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	1,000	0	0	0	0	0	1,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	92	0	0	0	0	0	92
TOTAL 454091 3	**0**	**1,092**	**0**	**0**	**0**	**0**	**0**	**1,092**
TOTAL PROJECT:	**0**	**1,092**	**0**	**0**	**0**	**0**	**0**	**1,092**

ITEM NUMBER:454092 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	16,425	0	0	0	0	0	16,425

PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	1,449	0	0	0	0	0	1,449
TOTAL 454092 1	**0**	**17,874**	**0**	**0**	**0**	**0**	**0**	**17,874**
TOTAL PROJECT:	**0**	**17,874**	**0**	**0**	**0**	**0**	**0**	**17,874**
TOTAL DIST: 05	**474,840**	**83,154**	**0**	**0**	**0**	**0**	**0**	**557,994**
TOTAL F.C.O.	**474,840**	**83,154**	**0**	**0**	**0**	**0**	**0**	**557,994**

ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	0	0	0	7,257
TOTAL 418232 2	**33**	**2,408**	**2,408**	**2,408**	**0**	**0**	**0**	**7,257**

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	0	0	0	1,446
TOTAL 418232 3	**0**	**482**	**482**	**482**	**0**	**0**	**0**	**1,446**

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	0	0	0	7,560
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	3	0	0	0	0	0	0	3
TOTAL 418232 4	**339**	**2,408**	**2,408**	**2,408**	**0**	**0**	**0**	**7,563**

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	0	0	0	7,224
TOTAL 418232 5	**0**	**2,408**	**2,408**	**2,408**	**0**	**0**	**0**	**7,224**
TOTAL PROJECT:	**372**	**7,706**	**7,706**	**7,706**	**0**	**0**	**0**	**23,490**

ITEM NUMBER:422042 7 PROJECT DESCRIPTION:PERFORMANCE AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	9,741,989	1,968,000	656,000	0	0	0	0	12,365,989

PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIOH	1,281,228	261,422	66,781	0	0	0	0	1,609,431
TOTAL 422042 7	**11,023,217**	**2,229,422**	**722,781**	**0**	**0**	**0**	**0**	**13,975,420**
TOTAL PROJECT:	**11,023,217**	**2,229,422**	**722,781**	**0**	**0**	**0**	**0**	**13,975,420**

ITEM NUMBER:454091 3 PROJECT DESCRIPTION:TURNPIKE BUILDING ELEVATOR MODERNIZATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
D	210,000	0	0	0	0	0	0	210,000

PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIOH	35,540	11,296	0	0	0	0	0	46,836
TOTAL 454091 3	**245,540**	**11,296**	**0**	**0**	**0**	**0**	**0**	**256,836**
TOTAL PROJECT:	**245,540**	**11,296**	**0**	**0**	**0**	**0**	**0**	**256,836**

ITEM NUMBER:454092 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
D	74,641	0	0	0	0	0	0	74,641

PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIOH	7,218	0	0	0	0	0	0	7,218
TOTAL 454092 1	**81,859**	**0**	**0**	**0**	**0**	**0**	**0**	**81,859**
TOTAL PROJECT:	**81,859**	**0**	**0**	**0**	**0**	**0**	**0**	**81,859**

ITEM NUMBER:458247 1 PROJECT DESCRIPTION:ORLANDO ASPHALT REPAIR SEAL & STRIPE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
D	44,616	0	0	0	0	0	0	44,616

PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIOH	0	4,096	0	0	0	0	0	4,096
TOTAL 458247 1	**44,616**	**4,096**	**0**	**0**	**0**	**0**	**0**	**48,712**
TOTAL PROJECT:	**44,616**	**4,096**	**0**	**0**	**0**	**0**	**0**	**48,712**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MAINTENANCE

ITEM NUMBER:446581 3 PROJECT DESCRIPTION:WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92473001 PROJECT LENGTH: 2.574MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	1,998,431	0	0	0	0	0	0	1,998,431
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	54,557	0	0	0	0	0	54,557
TOTAL 446581 3	**1,998,431**	**54,557**	**0**	**0**	**0**	**0**	**0**	**2,052,988**

ITEM NUMBER:446581 6 PROJECT DESCRIPTION:POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:92474000 PROJECT LENGTH: 2.680MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	183,954	0	91,977	91,977	91,977	91,977	1,287,681	1,839,543
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	9,363	9,363	9,363	9,363	131,086	168,538
TOTAL 446581 6	**183,954**	**0**	**101,340**	**101,340**	**101,340**	**101,340**	**1,418,767**	**2,008,081**
TOTAL PROJECT:	**2,182,385**	**54,557**	**101,340**	**101,340**	**101,340**	**101,340**	**1,418,767**	**4,061,069**
TOTAL DIST: 05	**13,577,989**	**2,307,077**	**831,827**	**109,046**	**101,340**	**101,340**	**1,418,767**	**18,447,386**
TOTAL MAINTENANCE	**13,577,989**	**2,307,077**	**831,827**	**109,046**	**101,340**	**101,340**	**1,418,767**	**18,447,386**

AVIATION

ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	30,000	0	0	0	0	0	30,000
LF	30,000	0	0	0	0	0	0	30,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	831	0	0	0	0	0	831
TOTAL 438487 1	**30,000**	**30,831**	**0**	**0**	**0**	**0**	**0**	**60,831**
TOTAL PROJECT:	**30,000**	**30,831**	**0**	**0**	**0**	**0**	**0**	**60,831**

ITEM NUMBER:450788 3 PROJECT DESCRIPTION:ORANGE-ORLANDO EXECUTIVE RAMP REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DDR	425,384	0	0	0	0	0	0	425,384
LF	106,345	0	0	0	0	0	0	106,345
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DIOH	0	11,783	0	0	0	0	0	11,783
TOTAL 450788 3	**531,729**	**11,783**	**0**	**0**	**0**	**0**	**0**	**543,512**

ITEM NUMBER:450788 4 PROJECT DESCRIPTION:ORANGE-ORLANDO EXECUTIVE RAMP REHABILITATION - AIG *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DDR	76,905	0	0	0	0	0	0	76,905
FAA	1,826,496	0	0	0	0	0	0	1,826,496
LF	19,226	0	0	0	0	0	0	19,226
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DIOH	0	2,130	0	0	0	0	0	2,130
TOTAL 450788 4	**1,922,627**	**2,130**	**0**	**0**	**0**	**0**	**0**	**1,924,757**
TOTAL PROJECT:	**2,454,356**	**13,913**	**0**	**0**	**0**	**0**	**0**	**2,468,269**

ITEM NUMBER:455021 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTERNATIONAL JEFF FUQUA BLVD AT STATION LOOP RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
CD24	2,500,000	0	0	0	0	0	0	2,500,000

PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DIOH	0	69,250	0	0	0	0	0	69,250
TOTAL 455021 1	**2,500,000**	**69,250**	**0**	**0**	**0**	**0**	**0**	**2,569,250**
TOTAL PROJECT:	**2,500,000**	**69,250**	**0**	**0**	**0**	**0**	**0**	**2,569,250**

ITEM NUMBER:456329 1 PROJECT DESCRIPTION:MCO MULTIMODAL CONNECTIONS PROGRAM *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
TIFI	0	2,180,000	0	0	0	0	0	2,180,000
TOTAL 456329 1	**0**	**2,180,000**	**0**	**0**	**0**	**0**	**0**	**2,180,000**
TOTAL PROJECT:	**0**	**2,180,000**	**0**	**0**	**0**	**0**	**0**	**2,180,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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AVIATION

ITEM NUMBER:454088 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD HANGAR *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	95,345	0	0	0	0	0	95,345
LF	95,345	0	0	0	0	0	0	95,345
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	2,641	0	0	0	0	0	2,641
TOTAL 454088 1	**95,345**	**97,986**	**0**	**0**	**0**	**0**	**0**	**193,331**
TOTAL PROJECT:	**95,345**	**97,986**	**0**	**0**	**0**	**0**	**0**	**193,331**

ITEM NUMBER:454731 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD STORMWATER IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SANFORD AIRPORT AUTHORITY								
DDR	500,000	0	0	0	0	0	0	500,000
LF	500,000	0	0	0	0	0	0	500,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	13,850	0	0	0	0	0	13,850
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SANFORD AIRPORT AUTHORITY								
DIOH	12,300	0	0	0	0	0	0	12,300
TOTAL 454731 1	**1,012,300**	**13,850**	**0**	**0**	**0**	**0**	**0**	**1,026,150**
TOTAL PROJECT:	**1,012,300**	**13,850**	**0**	**0**	**0**	**0**	**0**	**1,026,150**

ITEM NUMBER:455272 1 PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT TERMINAL RENOVATION *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	73,148	0	0	0	0	0	73,148
LF	0	73,148	0	0	0	0	0	73,148
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	2,026	0	0	0	0	0	2,026
TOTAL 455272 1	**0**	**148,322**	**0**	**0**	**0**	**0**	**0**	**148,322**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

AVIATION

ITEM NUMBER:455272 2 PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT TERMINAL CORRIDOR *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SANFORD AIRPORT AUTHORITY								
DDR	1,000,000	0	0	0	0	0	0	1,000,000
GMR	500,000	0	0	0	0	0	0	500,000
LF	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SANFORD AIRPORT AUTHORITY								
DIOH	0	41,550	0	0	0	0	0	41,550
TOTAL 455272 2	**3,000,000**	**41,550**	**0**	**0**	**0**	**0**	**0**	**3,041,550**
TOTAL PROJECT:	**3,000,000**	**189,872**	**0**	**0**	**0**	**0**	**0**	**3,189,872**

ITEM NUMBER:457020 1 PROJECT DESCRIPTION:SEMINOLE-SANFORD - ARFF VEHICLE *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SANFORD AIRPORT AUTHORITY								
DDR	53,050	0	0	0	0	0	0	53,050
FAA	954,898	0	0	0	0	0	0	954,898
LF	53,050	0	0	0	0	0	0	53,050
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,469	0	0	0	0	0	1,469
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SANFORD AIRPORT AUTHORITY								
DIOH	1,305	0	0	0	0	0	0	1,305
TOTAL 457020 1	**1,062,303**	**1,469**	**0**	**0**	**0**	**0**	**0**	**1,063,772**
TOTAL PROJECT:	**1,062,303**	**1,469**	**0**	**0**	**0**	**0**	**0**	**1,063,772**
TOTAL DIST: 05	**10,154,304**	**2,597,171**	**0**	**0**	**0**	**0**	**0**	**12,751,475**
TOTAL AVIATION	**10,154,304**	**2,597,171**	**0**	**0**	**0**	**0**	**0**	**12,751,475**

ITEM NUMBER:429215 2 PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:PH 22-02 = SUNSHINE CORRIDOR PD&E

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,228	0	0	0	0	0	0	37,228
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,785	0	0	0	0	0	0	1,785
TOTAL 429215 2	**39,013**	**0**	**0**	**0**	**0**	**0**	**0**	**39,013**
TOTAL PROJECT:	**39,013**	**0**	**0**	**0**	**0**	**0**	**0**	**39,013**

ITEM NUMBER:451336 1 PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	210,000	0	0	0	0	0	210,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	5,817	0	0	0	0	0	5,817
TOTAL 451336 1	**0**	**215,817**	**0**	**0**	**0**	**0**	**0**	**215,817**
TOTAL PROJECT:	**0**	**215,817**	**0**	**0**	**0**	**0**	**0**	**215,817**

ITEM NUMBER:451339 1 PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	195,000	0	0	0	0	0	195,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	5,402	0	0	0	0	0	5,402
TOTAL 451339 1	**0**	**200,402**	**0**	**0**	**0**	**0**	**0**	**200,402**
TOTAL PROJECT:	**0**	**200,402**	**0**	**0**	**0**	**0**	**0**	**200,402**

ITEM NUMBER:457474 1 PROJECT DESCRIPTION:RAILROAD SIGNAL UPGRADE AT AEROSPACE PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	377,000	0	0	0	0	0	0	377,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	10,443	0	0	0	0	0	10,443
TOTAL 457474 1	**377,000**	**10,443**	**0**	**0**	**0**	**0**	**0**	**387,443**
TOTAL PROJECT:	**377,000**	**10,443**	**0**	**0**	**0**	**0**	**0**	**387,443**

ITEM NUMBER:457475 1 PROJECT DESCRIPTION:RAILROAD SIGNAL UPGRADE AT JOHN WYCLIFFE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	350,000	0	0	0	0	0	0	350,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	9,695	0	0	0	0	0	9,695
TOTAL 457475 1	**350,000**	**9,695**	**0**	**0**	**0**	**0**	**0**	**359,695**
TOTAL PROJECT:	**350,000**	**9,695**	**0**	**0**	**0**	**0**	**0**	**359,695**

ITEM NUMBER:457476 1 PROJECT DESCRIPTION:RAILROAD SIGNAL UPGRADE AT OLD WETHERBEE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	350,000	0	0	0	0	0	0	350,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	9,695	0	0	0	0	0	9,695
TOTAL 457476 1	**350,000**	**9,695**	**0**	**0**	**0**	**0**	**0**	**359,695**
TOTAL PROJECT:	**350,000**	**9,695**	**0**	**0**	**0**	**0**	**0**	**359,695**

ITEM NUMBER:457523 1 PROJECT DESCRIPTION:RAILROAD SIGNAL UPGRADE AT SILVER STAR RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	230,000	0	0	0	0	0	230,000

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	6,371	0	0	0	0	0	6,371
TOTAL 457523 1	**0**	**236,371**	**0**	**0**	**0**	**0**	**0**	**236,371**
TOTAL PROJECT:	**0**	**236,371**	**0**	**0**	**0**	**0**	**0**	**236,371**

ITEM NUMBER:457524 1 PROJECT DESCRIPTION:RAILROAD CROSSING SURFACE REHAB AT HANSROB RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	258,000	0	0	0	0	0	258,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	7,147	0	0	0	0	0	7,147
TOTAL 457524 1	**0**	**265,147**	**0**	**0**	**0**	**0**	**0**	**265,147**
TOTAL PROJECT:	**0**	**265,147**	**0**	**0**	**0**	**0**	**0**	**265,147**

ITEM NUMBER:458031 1 PROJECT DESCRIPTION:RAILROAD CROSSING - SURFACE REHAB AT CROSSING #622373S *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	142,000	0	0	0	0	0	142,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	3,933	0	0	0	0	0	3,933
TOTAL 458031 1	**0**	**145,933**	**0**	**0**	**0**	**0**	**0**	**145,933**
TOTAL PROJECT:	**0**	**145,933**	**0**	**0**	**0**	**0**	**0**	**145,933**

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	4,898	0	0	0	0	0	0	4,898
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	135	0	0	0	0	0	0	135
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	32,220	0	0	0	0	0	0	32,220
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	113,784	0	0	0	0	0	0	113,784
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	1,207,948	0	0	0	0	0	0	1,207,948
TOTAL 436436 1	**1,358,985**	**0**	**0**	**0**	**0**	**0**	**0**	**1,358,985**
TOTAL PROJECT:	**1,358,985**	**0**	**0**	**0**	**0**	**0**	**0**	**1,358,985**
TOTAL DIST: 05	**2,474,998**	**1,093,503**	**0**	**0**	**0**	**0**	**0**	**3,568,501**
TOTAL RAIL	**2,474,998**	**1,093,503**	**0**	**0**	**0**	**0**	**0**	**3,568,501**

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES, SECTION 5307, ORANGE CO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	44,590,000	6,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	62,590,000
LF	14,637,283	1,500,000	750,000	750,000	750,000	750,000	0	19,137,283
TOTAL 246572 1	**59,227,283**	**7,500,000**	**3,750,000**	**3,750,000**	**3,750,000**	**3,750,000**	**0**	**81,727,283**

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
EX DESC:1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,805,363	0	0	0	0	0	5,805,363
LF	0	1,451,341	0	0	0	0	0	1,451,341
TOTAL 246572 2	**0**	**7,256,704**	**0**	**0**	**0**	**0**	**0**	**7,256,704**
TOTAL PROJECT:	**59,227,283**	**14,756,704**	**3,750,000**	**3,750,000**	**3,750,000**	**3,750,000**	**0**	**88,983,987**

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	310,252,321	56,000,000	0	0	0	0	465,564,321
LF	24,746,000	77,563,080	14,000,000	0	0	0	0	116,309,080
TOTAL 414749 1	**124,058,000**	**387,815,401**	**70,000,000**	**0**	**0**	**0**	**0**	**581,873,401**
TOTAL PROJECT:	**124,058,000**	**387,815,401**	**70,000,000**	**0**	**0**	**0**	**0**	**581,873,401**

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	24,300,000	900,000	1,000,000	1,100,000	1,200,000	0	31,540,000
LF	0	6,075,000	225,000	250,000	275,000	300,000	0	7,125,000
TOTAL 424255 1	**3,040,000**	**30,375,000**	**1,125,000**	**1,250,000**	**1,375,000**	**1,500,000**	**0**	**38,665,000**
TOTAL PROJECT:	**3,040,000**	**30,375,000**	**1,125,000**	**1,250,000**	**1,375,000**	**1,500,000**	**0**	**38,665,000**

ITEM NUMBER:433130 2 PROJECT DESCRIPTION:COLUMBIA STREET FROM SLIGH BLVD TO ORANGE AVE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID:75000182 PROJECT LENGTH: .510MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA STREET								
LF	1,500,000	0	0	0	0	0	0	1,500,000
NSTP	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA STREET								
DIOH	37,800	0	0	0	0	0	0	37,800
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	154,950	41,550	0	0	0	0	0	196,500
TOTAL 433130 2	**3,192,750**	**41,550**	**0**	**0**	**0**	**0**	**0**	**3,234,300**
TOTAL PROJECT:	**3,192,750**	**41,550**	**0**	**0**	**0**	**0**	**0**	**3,234,300**

ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	31,825,277	4,000,000	4,000,000	0	0	0	58,602,821
LF	4,667,387	8,706,319	1,000,000	1,000,000	0	0	0	15,373,706
TOTAL 435712 1	**23,444,931**	**40,531,596**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**73,976,527**
TOTAL PROJECT:	**23,444,931**	**40,531,596**	**5,000,000**	**5,000,000**	**0**	**0**	**0**	**73,976,527**

ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
EX DESC:ORANGE_LYNX- CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 LRG URBAN ORLANDO OPERATING MANAGED BY ORANGE/OSCEOLA/SEMINOL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	7,375,502	3,000,000	0	0	0	0	11,253,524
LF	878,022	1,843,876	750,000	0	0	0	0	3,471,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	**5,745,077**	**9,219,378**	**3,750,000**	**0**	**0**	**0**	**0**	**18,714,455**
TOTAL PROJECT:	**5,745,077**	**9,219,378**	**3,750,000**	**0**	**0**	**0**	**0**	**18,714,455**

ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000
LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	**0**	**1,625,000**	**0**	**0**	**0**	**0**	**0**	**1,625,000**
TOTAL PROJECT:	**0**	**1,625,000**	**0**	**0**	**0**	**0**	**0**	**1,625,000**

ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT TRANSIT FACILITY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	0	1,325,000
TOTAL 450409 1	**0**	**6,625,000**	**0**	**0**	**0**	**0**	**0**	**6,625,000**
TOTAL PROJECT:	**0**	**6,625,000**	**0**	**0**	**0**	**0**	**0**	**6,625,000**

ITEM NUMBER:451939 1 PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	16,132,025	0	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	0	4,033,006
TOTAL 451939 1	**0**	**20,165,031**	**0**	**0**	**0**	**0**	**0**	**20,165,031**
TOTAL PROJECT:	**0**	**20,165,031**	**0**	**0**	**0**	**0**	**0**	**20,165,031**

ITEM NUMBER:451947 1 PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	300,000	0	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	0	75,000
TOTAL 451947 1	**0**	**375,000**	**0**	**0**	**0**	**0**	**0**	**375,000**
TOTAL PROJECT:	**0**	**375,000**	**0**	**0**	**0**	**0**	**0**	**375,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TRANSIT
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ITEM NUMBER:452041 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL-CENTRAL FLA REF TRAN-LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA TRANS AUTH								
DU	1,125,000	0	0	0	0	0	0	1,125,000
LF	281,250	0	0	0	0	0	0	281,250
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA TRANS AUTH								
DIOH	27,338	0	0	0	0	0	0	27,338
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	27,675	31,163	0	0	0	0	0	58,838
TOTAL 452041 1	**1,461,263**	**31,163**	**0**	**0**	**0**	**0**	**0**	**1,492,426**
TOTAL PROJECT:	**1,461,263**	**31,163**	**0**	**0**	**0**	**0**	**0**	**1,492,426**

ITEM NUMBER:453043 1 PROJECT DESCRIPTION:LYNX OIA INTERMODAL TRANSFER STATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	12,546	14,127	0	0	0	0	0	26,673
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DIOH	12,393	0	0	0	0	0	0	12,393
TOTAL 453043 1	**24,939**	**14,127**	**0**	**0**	**0**	**0**	**0**	**39,066**
TOTAL PROJECT:	**24,939**	**14,127**	**0**	**0**	**0**	**0**	**0**	**39,066**

ITEM NUMBER:454928 1 PROJECT DESCRIPTION:CFRTA DBA LYNX FY24 FTA BUS AND LOW- AND NO-EMISSION GRANT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	27,609,656	0	0	0	0	0	27,609,656
TOTAL 454928 1	**0**	**27,609,656**	**0**	**0**	**0**	**0**	**0**	**27,609,656**
TOTAL PROJECT:	**0**	**27,609,656**	**0**	**0**	**0**	**0**	**0**	**27,609,656**

ITEM NUMBER:454947 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX BUS SHELTER REFACING & BUS SHELTER SOLAR TECHNOLOGY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD24	0	500,000	0	0	0	0	0	500,000
TOTAL 454947 1	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
TOTAL PROJECT:	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**

ITEM NUMBER:454971 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CENTRAL STATION BUS TERMINAL RETROFIT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PUBLIC TRANSPORTATION STATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD24	0	850,000	0	0	0	0	0	850,000
TOTAL 454971 1	**0**	**850,000**	**0**	**0**	**0**	**0**	**0**	**850,000**
TOTAL PROJECT:	**0**	**850,000**	**0**	**0**	**0**	**0**	**0**	**850,000**

ITEM NUMBER:454972 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX BUS PULL-OUTS AND SAFETY ENHANCEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD24	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 454972 1	**0**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
TOTAL PROJECT:	**0**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**

ITEM NUMBER:458188 1 PROJECT DESCRIPTION:LYNX BUS SHELTER PROGRAM PROJECT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FFY 2026 FEDERAL EARMARK 5307, LYNX BUS SHELTER PROGRAM PROJECT, ORLANDO LARGE URBAN AREA, CAPITAL PROJECT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD26	0	850,000	0	0	0	0	0	850,000
TOTAL 458188 1	**0**	**850,000**	**0**	**0**	**0**	**0**	**0**	**850,000**

ITEM NUMBER:458188 2 PROJECT DESCRIPTION:LYNX BUS ACQUISITION PROJECT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FFY 2026 FEDERAL EARMARK 5307, LYNX BUS SHELTER PROGRAM PROJECT, ORLANDO LARGE URBAN AREA, CAPITAL PROJECT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD26	0	500,000	0	0	0	0	0	500,000
TOTAL 458188 2	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**

ITEM NUMBER:458188 3 PROJECT DESCRIPTION:LYNX DIGITAL SIGNAGE PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FFY 2026 FEDERAL EARMARK 5307, LYNX DIGITAL SIGNAGE PROGRAM, KISSIMMEE LARGE URBAN AREA, CAPITAL PROJECT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
CD26	0	250,000	0	0	0	0	0	250,000
TOTAL 458188 3	**0**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
TOTAL PROJECT:	**0**	**1,600,000**	**0**	**0**	**0**	**0**	**0**	**1,600,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:456993 1 PROJECT DESCRIPTION:CRANERIDES FLEET AND ROUTE EXPANSION *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF ALTAMONTE SPRINGS								
EM26	0	750,000	0	0	0	0	0	750,000
LF	2,000,000	0	0	0	0	0	0	2,000,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF ALTAMONTE SPRINGS								
DIOH	0	20,775	0	0	0	0	0	20,775
TOTAL 456993 1	**2,000,000**	**770,775**	**0**	**0**	**0**	**0**	**0**	**2,770,775**
TOTAL PROJECT:	**2,000,000**	**770,775**	**0**	**0**	**0**	**0**	**0**	**2,770,775**
TOTAL DIST: 05	**222,194,243**	**543,905,381**	**83,625,000**	**10,000,000**	**5,125,000**	**5,250,000**	**0**	**870,099,624**
TOTAL TRANSIT	**222,194,243**	**543,905,381**	**83,625,000**	**10,000,000**	**5,125,000**	**5,250,000**	**0**	**870,099,624**

INTERMODAL

ITEM NUMBER:453043 1 PROJECT DESCRIPTION:LYNX OIA INTERMODAL TRANSFER STATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	510,000	0	0	0	0	0	0	510,000
TOTAL 453043 1	**510,000**	**0**	**0**	**0**	**0**	**0**	**0**	**510,000**
TOTAL PROJECT:	**510,000**	**0**	**0**	**0**	**0**	**0**	**0**	**510,000**
TOTAL DIST: 05	**510,000**	**0**	**0**	**0**	**0**	**0**	**0**	**510,000**
TOTAL INTERMODAL	**510,000**	**0**	**0**	**0**	**0**	**0**	**0**	**510,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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FLA. RAIL ENT.
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ITEM NUMBER:429215 2 PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:PH 22-02 = SUNSHINE CORRIDOR PD&E

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2,000,000	0	0	0	0	0	0	2,000,000
DDR	818,985	0	0	0	0	0	0	818,985
DPTO	2,000,000	0	0	0	0	0	0	2,000,000
DS	271,697	0	0	0	0	0	0	271,697
LF	0	3,000,000	0	0	0	0	0	3,000,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	172,881	193,900	0	0	0	0	0	366,781
TOTAL 429215 2	**5,263,563**	**3,193,900**	**0**	**0**	**0**	**0**	**0**	**8,457,463**
TOTAL PROJECT:	**5,263,563**	**3,193,900**	**0**	**0**	**0**	**0**	**0**	**8,457,463**

FLA. RAIL ENT.

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	723,709	0	0	0	0	0	0	723,709
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	19,851	0	0	0	0	0	0	19,851
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	521,348	0	0	0	0	0	0	521,348
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	13,984,239	0	0	0	0	0	0	13,984,239
TOTAL 436436 1	**15,249,147**	**0**	**0**	**0**	**0**	**0**	**0**	**15,249,147**
TOTAL PROJECT:	**15,249,147**	**0**	**0**	**0**	**0**	**0**	**0**	**15,249,147**
TOTAL DIST: 05	**20,512,710**	**3,193,900**	**0**	**0**	**0**	**0**	**0**	**23,706,610**
TOTAL FLA. RAIL ENT.	**20,512,710**	**3,193,900**	**0**	**0**	**0**	**0**	**0**	**23,706,610**

ITEM NUMBER:441982 1 PROJECT DESCRIPTION:SR 500/600 (ORANGE BLOSSOM TRAIL) FROM HOLDEN AVENUE TO 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:75010000 PROJECT LENGTH: .879MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	398,494	0	0	0	0	0	0	398,494
DS	98,721	0	0	0	0	0	0	98,721
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	28,957	1,282	0	0	0	0	0	30,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,637,539	0	0	0	0	0	0	1,637,539
DIH	11,854	28,176	0	0	0	0	0	40,030
DITS	2,474,868	0	0	0	0	0	0	2,474,868
DS	109,627	0	0	0	0	0	0	109,627
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	193,348	14,489	0	0	0	0	0	207,837
TOTAL 441982 1	**4,953,408**	**43,947**	**0**	**0**	**0**	**0**	**0**	**4,997,355**
TOTAL PROJECT:	**4,953,408**	**43,947**	**0**	**0**	**0**	**0**	**0**	**4,997,355**

ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195,313	0	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	0	6,434
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,025	0	0	0	0	0	0	26,025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	698,050	0	0	0	0	0	0	698,050
DIH	63,570	984	0	0	0	0	0	64,554
DS	189,348	0	0	0	0	0	0	189,348
TLWR	1,269,210	0	0	0	0	0	0	1,269,210
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	236,417	28,700	0	0	0	0	0	265,117
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	468,481	0	0	0	0	0	0	468,481
GRTR	1,006,665	0	0	0	0	0	0	1,006,665
LF	1,331,085	0	0	0	0	0	0	1,331,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	149	0	0	0	0	0	0	149
DIH	2,900	158,300	0	0	0	0	0	161,200
DS	5,438	0	0	0	0	0	0	5,438
GRTR	9,341,352	3,339	0	0	0	0	0	9,344,691
LF	864,567	38,873	0	0	0	0	0	903,440
TLWR	21,340	0	0	0	0	0	0	21,340
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	731,089	444,485	0	0	0	0	0	1,175,574
TOTAL 436433 1	**16,457,433**	**674,681**	**0**	**0**	**0**	**0**	**0**	**17,132,114**

ITEM NUMBER:436433 2 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC								
TLWR	250,000	0	0	0	0	0	0	250,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,375	8,275	0	0	0	0	0	16,650
TOTAL 436433 2	**258,375**	**8,275**	**0**	**0**	**0**	**0**	**0**	**266,650**
TOTAL PROJECT:	**16,715,808**	**682,956**	**0**	**0**	**0**	**0**	**0**	**17,398,764**

ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75010000 PROJECT LENGTH: 1.292MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,670	0	0	0	0	0	0	33,670
DS	59,862	0	0	0	0	0	0	59,862
SU	1,081,411	301	0	0	0	0	0	1,081,712
TALT	93,500	0	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	0	406,053
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	112,373	9,316	0	0	0	0	0	121,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,092	0	0	0	0	0	0	3,092
DS	8,850	0	0	0	0	0	0	8,850
LF	520,259	0	0	0	0	0	0	520,259
TALT	198,951	0	0	0	0	0	0	198,951
TALU	2,849,454	66,342	0	0	0	0	0	2,915,796
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	277,213	46,099	0	0	0	0	0	323,312
TOTAL 437575 1	**5,644,688**	**122,058**	**0**	**0**	**0**	**0**	**0**	**5,766,746**

ITEM NUMBER:437575 3 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DDR	186,997	0	0	0	0	0	0	186,997
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,900	6,190	0	0	0	0	0	12,090
TOTAL 437575 3	**192,897**	**6,190**	**0**	**0**	**0**	**0**	**0**	**199,087**
TOTAL PROJECT:	**5,837,585**	**128,248**	**0**	**0**	**0**	**0**	**0**	**5,965,833**

ITEM NUMBER:440429 2 PROJECT DESCRIPTION:WEST ORANGE TRAIL 4B FROM ROCK SPRINGS TO ENTRANCE WEKIVA STATE PARK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
GR24	640,080	0	0	0	0	0	0	640,080
LF	1,490,832	0	0	0	0	0	0	1,490,832
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,870	41,349	0	0	0	0	0	86,219
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
DIOH	40,197	0	0	0	0	0	0	40,197
TOTAL 440429 2	**2,215,979**	**41,349**	**0**	**0**	**0**	**0**	**0**	**2,257,328**
TOTAL PROJECT:	**2,215,979**	**41,349**	**0**	**0**	**0**	**0**	**0**	**2,257,328**

ITEM NUMBER:447807 1 PROJECT DESCRIPTION:SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PEFORMANCE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,530	0	0	0	0	0	0	60,530
TSM	129,608	0	0	0	0	0	0	129,608
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	11,758	2,513	0	0	0	0	0	14,271
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	49,983	5,431	0	0	0	0	0	55,414
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	20,000	0	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	154,747	0	0	0	0	0	0	154,747
DS	24,629	0	0	0	0	0	0	24,629
TSM	831,212	37,397	0	0	0	0	0	868,609
TOTAL 447807 1	**1,282,467**	**45,341**	**0**	**0**	**0**	**0**	**0**	**1,327,808**
TOTAL PROJECT:	**1,282,467**	**45,341**	**0**	**0**	**0**	**0**	**0**	**1,327,808**

ITEM NUMBER:448728 1 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,629	0	0	0	0	0	0	1,629
SU	0	4,827	0	0	0	0	0	4,827
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	686,271	0	0	0	0	0	0	686,271

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	58,512	8,374	0	0	0	0	0	66,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	428,120	0	0	0	0	0	0	428,120
LF	749,791	0	0	0	0	0	0	749,791
SU	4,917,945	5,000	0	0	0	0	0	4,922,945
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	180,163	178,142	0	0	0	0	0	358,305
TOTAL 448728 1	**7,022,431**	**196,343**	**0**	**0**	**0**	**0**	**0**	**7,218,774**

ITEM NUMBER:448728 2 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	819,382	0	0	0	0	0	0	819,382
LF	935,265	0	0	0	0	0	0	935,265
SU	4,240,205	10,000	0	0	0	0	0	4,250,205
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	170,647	169,173	0	0	0	0	0	339,820
TOTAL 448728 2	**6,165,499**	**179,173**	**0**	**0**	**0**	**0**	**0**	**6,344,672**
TOTAL PROJECT:	**13,187,930**	**375,516**	**0**	**0**	**0**	**0**	**0**	**13,563,446**

ITEM NUMBER:437472 2 PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:92010000 PROJECT LENGTH: 1.452MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
LF	264,428	0	0	0	0	0	0	264,428
SU	1,964,400	0	0	0	0	0	0	1,964,400
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,542	0	0	0	0	0	0	9,542
SU	0	553	0	0	0	0	0	553
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	172,792	9,204	0	0	0	0	0	181,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	6,582,000	0	0	0	0	0	6,582,000
LF	0	2,583,842	0	0	0	0	0	2,583,842
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	219,139	0	0	0	0	0	219,139
TOTAL 437472 2	**2,411,162**	**9,394,738**	**0**	**0**	**0**	**0**	**0**	**11,805,900**
TOTAL PROJECT:	**2,411,162**	**9,394,738**	**0**	**0**	**0**	**0**	**0**	**11,805,900**

ITEM NUMBER:442334 3 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL SOUTH PHASE 2B YATES CONNECTOR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
ACSU	0	6,041,428	0	0	0	0	0	6,041,428
LF	0	254,718	0	0	0	0	0	254,718
TALU	0	3,194,644	0	0	0	0	0	3,194,644
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	307,728	0	0	0	0	0	307,728
TOTAL 442334 3	**0**	**9,798,518**	**0**	**0**	**0**	**0**	**0**	**9,798,518**
TOTAL PROJECT:	**0**	**9,798,518**	**0**	**0**	**0**	**0**	**0**	**9,798,518**

ITEM NUMBER:449217 1 PROJECT DESCRIPTION:CANOE CREEK FROM DEER RUN ROAD TO US 192/441 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,845	2,264	0	0	0	0	0	5,109
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	307	147	0	0	0	0	0	454
TOTAL 449217 1	**3,152**	**2,411**	**0**	**0**	**0**	**0**	**0**	**5,563**
TOTAL PROJECT:	**3,152**	**2,411**	**0**	**0**	**0**	**0**	**0**	**5,563**

MISCELLANEOUS

ITEM NUMBER:455687 1 PROJECT DESCRIPTION:MILTON - OSCEOLA COUNTY DISASTER RECOVERY (PRE-EVENT) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	9,367	5,716	0	0	0	0	0	15,083
DER	262,785	0	0	0	0	0	0	262,785
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,886	0	0	0	0	0	0	1,886
DIOH	61,351	0	0	0	0	0	0	61,351
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	88,050	5,500	0	0	0	0	0	93,550
DER	185,008	0	0	0	0	0	0	185,008
FEMA	28,870	0	0	0	0	0	0	28,870
TOTAL 455687 1	**637,317**	**11,216**	**0**	**0**	**0**	**0**	**0**	**648,533**
TOTAL PROJECT:	**637,317**	**11,216**	**0**	**0**	**0**	**0**	**0**	**648,533**

ITEM NUMBER:439075 1 PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:77000260 PROJECT LENGTH: 1.094MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	367,235	0	0	0	0	0	0	367,235
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23,475	0	0	0	0	0	0	23,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	55,249	0	0	0	0	0	0	55,249
SU	388,595	0	0	0	0	0	0	388,595
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,301	1,923	0	0	0	0	0	19,224
TOTAL 439075 1	**851,855**	**1,923**	**0**	**0**	**0**	**0**	**0**	**853,778**
TOTAL PROJECT:	**851,855**	**1,923**	**0**	**0**	**0**	**0**	**0**	**853,778**

ITEM NUMBER:441484 1 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,137	0	0	0	0	0	0	2,137
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	115	0	0	0	0	0	0	115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	1,491	0	0	0	0	0	1,491
SU	1,351	920	0	0	0	0	0	2,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
LF	1,083,365	0	0	0	0	0	0	1,083,365
SU	1,021,724	0	0	0	0	0	0	1,021,724
TALU	64,467	0	0	0	0	0	0	64,467
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	71,286	36,144	0	0	0	0	0	107,430
TOTAL 441484 1	**2,244,445**	**38,555**	**0**	**0**	**0**	**0**	**0**	**2,283,000**

ITEM NUMBER:441484 2 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	42,625	136,221	0	0	0	0	0	178,846
SU	147,944	0	0	0	0	0	0	147,944

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	11,627	11,360	0	0	0	0	0	22,987
TOTAL 441484 2	**202,196**	**147,581**	**0**	**0**	**0**	**0**	**0**	**349,777**
TOTAL PROJECT:	**2,446,641**	**186,136**	**0**	**0**	**0**	**0**	**0**	**2,632,777**

ITEM NUMBER:446163 2 PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	206,820	0	0	0	0	0	0	206,820
LF	40,004	0	0	0	0	0	0	40,004
SU	61,707	3,162	0	0	0	0	0	64,869
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16,926	11,083	0	0	0	0	0	28,009
TOTAL 446163 2	**325,457**	**14,245**	**0**	**0**	**0**	**0**	**0**	**339,702**
TOTAL PROJECT:	**325,457**	**14,245**	**0**	**0**	**0**	**0**	**0**	**339,702**

ITEM NUMBER:446445 1 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PARKING FACILITY
ROADWAY ID:77530000 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,547,146	359,011	0	0	0	0	0	2,906,157
DIH	150,517	1,367	0	0	0	0	0	151,884
DS	1,085,354	0	0	0	0	0	0	1,085,354
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	355,278	90,954	0	0	0	0	0	446,232
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,015	0	0	0	0	0	0	24,015
DI	457,000	0	0	0	0	0	0	457,000
DS	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	16,180,492	5,984,021	0	0	0	0	0	22,164,513
DDR	33,037	0	0	0	0	0	0	33,037
DI	627,570	20,098	0	0	0	0	0	647,668
DIH	450	102,550	0	0	0	0	0	103,000
NFPD	6,687,089	2,873,001	0	0	0	0	0	9,560,090
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	835	1,116,017	0	0	0	0	0	1,116,852
TOTAL 446445 1	**28,168,783**	**10,547,019**	**0**	**0**	**0**	**0**	**0**	**38,715,802**
TOTAL PROJECT:	**28,168,783**	**10,547,019**	**0**	**0**	**0**	**0**	**0**	**38,715,802**
TOTAL DIST: 05	**79,037,544**	**31,273,563**	**0**	**0**	**0**	**0**	**0**	**110,311,107**
TOTAL MISCELLANEOUS	**79,037,544**	**31,273,563**	**0**	**0**	**0**	**0**	**0**	**110,311,107**
GRAND TOTAL	5,049,234,161	1,327,933,801	534,140,029	153,239,595	245,671,563	37,755,668	197,505,958	7,545,480,775

Financial Project	Project Description	Fund Code	Sum of 2027
412994 2 32 16	CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	DPTO	$ 121,215
412994 4 32 22	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	$ 10,000
412994 4 32 29	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	$ 603,087
412994 4 32 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	$ 147,481
412994 4 52 37	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	$ 377,292
412994 8 82 21	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 118,793
412994 8 82 35	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 49,678
412994 8 82 47	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 16,804
412994 8 82 47	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	TRIP	$ 5,031
412994 8 82 48	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 100,215
412994 8 82 90	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DDR	$ -
412994 8 82 90	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 121,669
412994 8 82 90	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	TRIP	$ 3,988
412994 8 82 91	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 450,000
412994 8 82 97	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 794,364
412994 8 82 97	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	GMR	$ 735,421
412994 8 82 97	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	TRIP	$ 57,403
412994 8 92 12	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	$ 30,051
412994 8 92 13	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	$ 43,447
412994 8 92 14	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	LF	$ 134,830
412994 8 92 31	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DPTO	$ 262,486
425984 1 52 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	TRIP	$ 21,871
425984 1 52 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DPTO	$ 69,860
425984 1 52 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DS	$ 151,019
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	$ 132,189
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIS	$ 3,282
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DS	$ 534,245
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	NSTP	$ 425,325
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	SROM	$ 200,975
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	TRIP	$ 112,684
425984 1 82 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	$ 13,202
425984 1 82 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	$ 11,773
425984 1 82 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	LF	$ 2,453,161

Financial Project	Project Description	Fund Code	Sum of 2027
425984 1 82 02	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	SROM	$ 1,494,270
425984 1 82 22	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	$ 127,750
425984 1 82 22	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	$ 18,955
425984 1 82 23	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	LF	$ 401,887
425984 1 82 42	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	LF	$ 401,269
425984 2 84 01	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE	DS	$ 6,421
429215 2 22 02	SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY	LF	$ 3,000,000
436436 5 52 01	EMERGENCY ACCESS ROAD BETWEEN COUNTRY CLUB RD AND CR 427	DPTO	$ 3,758,672
450899 2 22 02	SUNRAIL EXPANSION POLK COUNTY	DPTO	$ 11,250
452190 1 52 01	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DPTO	$ 750,000
455872 3 82 15	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	DPTO	$ 30,641
455872 3 82 30	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	$ 18,017
455872 4 82 21	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	DFTA	$ -
455872 5 82 28	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	$ 456,663
455872 5 82 28	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	$ 300,000
455872 5 82 29	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	LF	$ 3,194
455872 5 82 34	SUNRAIL LFA WITH THE CFCRC OPERATIONS AND MAINTENANCE	SROM	$ 24,132
455873 4 82 01	SUNRAIL LFA WITH THE CFCRC PTC OPERATIONS AND MAINTENANCE	DPTO	$ 28,561
455873 4 82 21	SUNRAIL LFA WITH THE CFCRC PTC OPERATIONS AND MAINTENANCE	DFTA	$ 27,942
455873 4 82 21	SUNRAIL LFA WITH THE CFCRC PTC OPERATIONS AND MAINTENANCE	DFTA	$ 15,619
455873 4 82 21	SUNRAIL LFA WITH THE CFCRC PTC OPERATIONS AND MAINTENANCE	DPTO	$ -
455874 3 82 01	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ 971
455874 3 82 25	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	$ 819,551
455874 3 82 26	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	$ 500,000
455874 3 82 26	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ 156,083
455874 3 82 29	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	$ 250,000
455874 3 82 29	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ -
455874 3 82 75	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ 1,000,000
455874 4 82 03	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	$ 120,000
455874 4 82 13	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	$ 64,806
455874 5 82 02	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ 72,516
455874 5 82 05	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ 334,202
455874 5 82 24	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DFTA	$ 253,987

Financial Project	Project Description	Fund Code	Sum of 2027
455874 5 82 24	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	LF	$ 228,973
455874 6 82 02	SUNRAIL LFA WITH THE CFCRC CAPITAL MAINTENANCE AND SOGR SERVICES	DS	$ 1,000

Appendix F: Board Resolutions

This appendix of the TIP includes a list of signed MetroPlan Orlando Board Resolution documents approving Amendments to the FY 2026/2027 – FY 2030/2031 Transportation Improvement Program.



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No. 26-08** approved in a regular meeting of the MetroPlan Orlando Board on **September 9, 2026**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **9th day of September 2026**.

By: Lisa Smith

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
L. Smith 9/9/2026

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 26-08

Amendment to the FY 2026/27 – 2030/31 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2026/27 – FY 2030/31 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- Incorporating projects with funding that rolled forward from a prior year into the FY 2026/27 – FY 2030/31 TIP, to ensure that the TIP is consistent with FDOT's FY 2026/27 – FY 2030/31 Adopted Five Year Work Program; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Metropolitan Transportation Plan (MTP).

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2026/27 – FY 2030/31 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Nicole Wilson

Commissioner Nicole Wilson, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on: 9th day of September 2026

ATTEST:

Lisa Smith

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

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COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No. 26-09** approved in a regular meeting of the MetroPlan Orlando Board on **September 9, 2026**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **9th day of September 2026.**

By: Lisa Smith

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
R. Smith 9/9/2026

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A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 26-09

Amendment to the FY 2026/27 – 2030/31 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2026/27 – FY 2030/31 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #458582-1: Ocoee-Apopka Road (CR437A) Widening (BUILD Grant to City of Apopka). Funding is for construction in FY 2027 and consists of $17,360,000 in federal funds (TGR) and $4,340,000 in local funds (LF).
- FM #446493-5: Winter Park Dr. Complete St. Imp. Phase 1 (Marigold Rd to Seminola Blvd). Funding is for construction in FY 2027 and consists of $442,200 in federal funds (ACSU) and $699,191 in local funds (LF).
- FM #451939-1: LYNX FTA 5339 Bus and Bus Facilities. Funding is for grants in FY 2027 and consists of $25,402,665 in federal funds (FTA) and $6,350,666 in local funds (LF); and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Metropolitan Transportation Plan (MTP).

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2026/27 – FY 2030/31 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Nicole Wilson, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
9th day of September 2026

ATTEST:

Lisa Smith

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

APPROVED BY
METROPLAN ORLANDO
H. Smith 9/22/2026

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A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 26-10

Emergency Amendment to the FY 2025/26 – FY 2029/30 & FY 2026/27 – FY 2030/31 Transportation Improvement Programs

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2025/26 – FY 2029/30 & FY 2026/27 – 2030/31 Transportation Improvement Programs (TIPs) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT is requesting that this TIP amendment by approved by the MetroPlan Orlando Board on an emergency basis in order that the federal funds for the project can be authorized in a timely manner; and

WHEREAS, the requested amendment is described as follows:

- FM #458824-1 – Installation of ten new electrical stations at the Orange County Truck Parking Area. Funding is for the planning (PD&E), design (PE), and installation (CST & CEI) of these stations in FY 2027 and FY 2028, and consists of $30,845,849 in National Electric Vehicle Infrastructure grant (GFEV) and $1,138,115 DIOH funds; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 & FY 2026/27 – 2030/31 TIPs be approved as requested.

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on November 18, 2026.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Nicole Wilson, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on: 22nd day of September 2026

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

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A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

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COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No. 26-11** approved in a regular meeting of the MetroPlan Orlando Board on **November 18, 2026**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **18th day of November 2026**.

By: Lisa M. Smith

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
L. Smith 11/18/2026

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A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 26-11

Amendment to the FY 2026/27 – 2030/31 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2026/27 – FY 2030/31 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #458762-1: 5339 Central Florida Regional Transportation Authority DBA LYNX. This amendment adds a new project to the TIP. The funding is for Grants in FY 2027 and consists of $366,705 in state funds (DU);
- FM #450409-1: LYNX Southern Operations Base. This amendment adjusts an existing project funding for Grants and adds $10,000,000 in federal funds (FTA) and $2,500,000 in local funds (LF) in Fiscal Year (FY) 2027, $30,000,000 in federal funds (FTA) and $7,500,000 in local funds (LF) in FY 2028, and $40,000,000 in federal funds (FTA) and $10,000,000 in local funds (LF) in FY 2029;
- FM #437472-2: Connect Kissimmee Complete Streets. This amendment adjusts an existing project funding for construction (CST) and adds $218,158 in state funds (DIOH) in FY 2027 and $5,903,903 in local funds (LF) in FY 2027; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Metropolitan Transportation Plan (MTP).

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2026/27 – FY 2030/31 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Nicole W. Wilson

Commissioner Nicole Wilson, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on: 18th day of November 2026

ATTEST:

Lisa M. Smith

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

STATE OF FLORIDA

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COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No. 26-12** approved in a regular meeting of the MetroPlan Orlando Board on **November 18, 2026.** The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **18th day of November 2026.**

By: Lisa M. Smith

Lisa Smith, Sr. Board Services Coordinator
Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
K. Smith 11/18/2026

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A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 26-12

Ratification of the Emergency Amendment to the FY 2025/26 – FY 2029/30 & FY 2026/27 – FY 2030/31 Transportation Improvement Programs

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) requested to amend the FY 2025/26 – FY 2029/30 & FY 2026/27 – 2030/31 Transportation Improvement Programs (TIPs) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT requested that this TIP amendment be approved (per Resolution 26-10) by the MetroPlan Orlando Board Chair on an emergency basis in order that the federal funds for the project can be authorized in a timely manner; and

WHEREAS, FDOT requested that the aforementioned amendment be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on November 18, 2026; and

WHEREAS, the requested ratification of the emergency amendment is described as follows:

- FM #458824-1 – Installation of ten new electrical stations at the Orange County Truck Parking Area. Funding for the planning phase (PD&E) for Fiscal Year 2027 that consists of $1,183,175 in Federal (GFEV) and $76,461 in State (DIOH) Funds, and funding for design (PE) in Fiscal Year 2028 that consists of $3,549,524 in Federal (GFEV) and $229,384 in State (DIOH) Funds; and

WHEREAS, the Board will take action to ratify $26,113,150 in Federal (GFEV) and $832,270 in State (DIOH) Funds for Installation (CST & CEI) for Fiscal Year 2028 at its next meeting on February 10, 2027;

WHEREAS, requested ratification to the amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 & FY 2026/27 – 2030/31 TIPs be ratified as requested.

BE IT FURTHER RESOLVED that the remainder of the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on February 10, 2027.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Nicole Wilson, Chair

Passed and duly adopted by the MetroPlan Orlando Board at its meeting on: 18th day of November 2026

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



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