

FY 2013/14 - 2017/18
Orlando Urban Area
Transportation Improvement Program



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A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 10, 2013
(Updated June 2014)

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FY 2013/14 - 2017/18
Orlando Urban Area
Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 10, 2013

(Updated June 2014)

This report was prepared under the FY 2013/14 Orlando Urban Area Unified Planning Work Program Element 1.3.2. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No.13-15 approved in a regular meeting of the MetroPlan Orlando Board on July 10, 2013. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida.

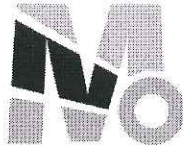
IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 10th day of July, 2013.

By:

Lena E. Tolliver, Sr. Board Services

Coordinator Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
7-10-13 *Lolliver*



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A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 13-15

**SUBJECT:
ENDORSEMENT OF FY 2013/14-2017/18
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

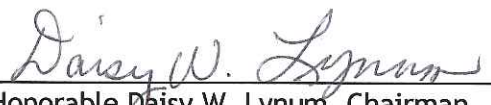
WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2013/14-2017/18 Orlando Urban Area Transportation Improvement Program is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 10th day of July, 2013.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.


Honorable Daisy W. Lynum, Chairman

Attest:


Lena E. Tolliver, Senior Board Services
Coordinator and Recording Secretary

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Section I

MetroPlan Orlando Transportation Improvement Program *Executive Summary*

Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2013/14-2017/18 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues.

III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 CFR 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2012, and were forwarded to FDOT to be used in developing their FY 2013/14-2017/18 Tentative Five Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2017/18-2029/30 PPL, which was adopted by MetroPlan Orlando in September 2012, was used by FDOT in developing the FY 2013/14-2017/18 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

Highway Projects

In preparing the highway section of the FY 2017/18-2029/30 PPL, the MetroPlan Orlando Board and its subsidiary committees developed a list of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds. The main project list includes improvements to several major state road arterials within the urban area. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects.

A list of Management and Operations (M&O) projects is included in the list. These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects related to incident management, Transportation Demand Management, and other management and operations activities. In addition, FDOT has targeted about \$30 million a year in state funds that are to be used for Project Development and Environment (PD&E) studies and design phases for new highway projects on the state road system in the MetroPlan Orlando area, and a list of candidate projects for these funds has been added to the PPL. These projects include traditional road widening projects, intersection improvements, and multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, major arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

Bicycle and Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL was prepared by MetroPlan Orlando's Bicycle and Pedestrian Advisory Committee based on the following criteria:

- Expected facility usage

- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

Transit Projects

The list of transit projects included in the PPL was prepared by LYNX based on the projects that are currently programmed in LYNX's Transportation Development Plan for FY 2017/18. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

Funding Allocation

For the purpose of the FY 2017/18-2029/30 PPL, MetroPlan Orlando's policy was to set aside \$500,000 a year in SU funds for the Road Ranger program. The remaining SU funding allocation for the transportation improvements will be allocated for FY 2017/18 based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for Management and Operations projects, and 15% for bicycle and pedestrian projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown beginning on page I-12. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Citizens' Advisory Committee (CAC) that meets on a monthly basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Transportation Technical Committee (TTC), the Bicycle and Pedestrian Advisory Committee (BPAC), the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 24, 2013, the FY 2013/14-2017/18 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board. The draft TIP was also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

IX. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in January 2011. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2015. The latest annual FDOT certification review for MetroPlan Orlando was conducted in February 2013.

X. Management and Operations

MetroPlan Orlando has included a Management and Operations (M&O) component in the Year 2030 Long Range Transportation Plan, which was adopted in August 2009. M&O projects are designed to get the greatest efficiency out of the existing transportation network. M&O strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The M&O strategies are being incorporated into the TIP as they become scheduled for implementation. As mentioned previously, a list of M&O projects is included each year in the PPL.

XI. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

XII. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP;
- The change affects air quality conformity;
- The change adversely impacts financial constraints;
- The change results in major scope changes; and/or
- The change removes or deletes an individually listed project from the TIP.

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting. This authorization was originally adopted by the MetroPlan Orlando Board on February 11, 2009 in order to enable the Chairman to approve amending the TIP to include a list of candidate projects for American Recovery and Reinvestment Act (ARRA) funds by the appropriate deadline. Since then, this authorization has been applied to other emergency TIP amendments as necessary.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XIII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2013/14 (if applicable), the funding programmed during the FY 2013/14-2017/18 timeframe of the TIP, and estimates of any future costs after FY 2017/18 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as “TBD” (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP is <http://www.metroplanorlando.com/plans/long-range-transportation-plan/>.

Some projects in the TIP have no specific reference in the LRTP and the LRTP designation in the TIP for those projects is shown as “Not in LRTP”.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIV. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2012/13 document can be found at this link: http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2012_13.pdf

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2012/13-2016/17 TIP</u>
Orange County						
2424841	I-4	Kirkman Rd.	Orange/Seminole Co. Line	Project Manager Oversight	III-2	No change
2424847	I-4	S of SR 528/Beachline Expy.	SW of SR 435/Kirkman Rd.	Add 4 Managed Lanes	III-2	No change
2424848	I-4	Orange/Osceola Co. Line	S of SR 528/Beachline Expy.	Add 4 Managed Lanes	III-2	No change
Osceola County						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	III-3	No change
Seminole County						
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	Add 4 Managed Lanes	III-3	No change
Orange & Seminole Counties						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	III-3	PE added for 2013/14; construction added for 2014/15-2017/18

State Highway Projects

Orange County						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	III-4	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	III-4	No change
2392037	SR 50	E. Old Cheney Hwy.	SR 520	Widen to 6 Lanes	III-4	PE deferred from 2015/16 to 2017/18

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2012/13-2016/17 TIP</u>
Orange County						
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	III-4	Construction added for 2016/17
2392665	SR 15/Narcoossee Rd.	Goldenrod Rd.	N of Lee Vista Blvd.	Widen to 4 Lanes	III-4	No change
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	III-4	No change
2394962	John Young Pkwy. Ext.	Shader Rd.	SR 424/Edgewater Dr.	New 6-Lane Road	III-4	No change
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	III-4	No change
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	Widen to 6 Lanes	III-5	No change
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	III-5	No change
2395355	SR 50	E of West Oaks Mall	Good Home Rd.	Widen to 6 Lanes	III-5	Construction underway
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	III-5	No change
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	III-5	Construction deferred from 2015/16 to 2017/18
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	III-6	Construction fully funded in 2015/16
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	III-6	No change
4311635	SR 429/Wekiva Pkwy.	Morris Access Rd,	Lake/Orange Co. Line	New Road Construction	III-7	Construction underway
4336071	SR 50	over Econ River		Bridge Replacement	III-8	New Project

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2012/13-2016/17 TIP</u>
<i>Osceola County</i>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	III-9	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	III-9	No change
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	III-9	ROW advanced from 2015/16 to 2014/15
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	III-9	ROW added for 2016/17
4283282/4283283	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	III-10	No change
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	III-10	ROW added for 2017/18
4337221	Poinciana Pkwy.			New Road Construction (State Infrastructure Bank Loan)	III-10	New Project
<i>Seminole County</i>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	III-11	Construction moved from 2016/17 to 2014/15
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	III-11	ROW added for 2014/15 & 2015/16; construction added for 2017/18
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	III-11	ROW added for 2014/15
2402167	SR 46	SR 415	CR 426	Widen to 4 Lanes	III-11	No change
2402333	SR 434	I-4	Rangeline Rd.	Widen to 6 Lanes	III-11	No change
4044181	US 17/92	at SR 436		Grade Separated Interchange	III-12	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2012/13-2016/17 TIP</u>
<i>Seminole County</i>						
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	Widen to 4 Lanes	III-12	No change
4150302	SR 426/CR 419	at SR 434		Widen to 4 Lanes	III-12	No change
4193691	SR 436	at Red Bug Lake Rd.		Grade Separated Interchange	III-12	Construction underway
4315271	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	III-12	No change

Turnpike Projects

<i>Orange County</i>						
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Widen to 6 Lanes	III-13	No change

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Section II
MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

**MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)**

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<u>Federal Funding Categories</u>						
Advance Construction Interstate Maintenance (ACIM)						
<i>Orange Co.</i>	30	0	0	0	0	30
Advance Construction Principal Arterials (ACNH, ACNP)						
<i>Orange Co.</i>	8,923	15,583	12,442	0	0	36,948
<i>Osceola Co.</i>	0	1,870	2,920	0	0	4,790
<i>Seminole Co.</i>	4,246	1,950	3,110	0	0	9,306
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>0</u>	<u>118,224</u>	<u>286,361</u>	<u>80,129</u>	<u>120,964</u>	<u>605,678</u>
Total	13,169	137,627	304,833	80,129	120,964	656,722
Advance Construction STP, Any Area (ACSA)						
<i>Orange Co.</i>	84	0	0	0	0	84
<i>Osceola Co.</i>	498	0	0	0	0	498
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>6,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,000</u>
Total	6,582	0	0	0	0	6,582
Advance Construction STP, Urban Area >200k (ACSU)						
<i>Orange Co.</i>	3,896	0	0	0	0	3,896
<i>Osceola Co.</i>	20	0	0	0	0	20
<i>Seminole Co.</i>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
Total	3,919	0	0	0	0	3,919
Congestion Mitigation (CM)						
<i>Orange Co.</i>	1,968	2,525	2,523	0	2,449	9,465
Pass-Through Funds from FTA (DFTA)						
<i>Region (SunRail)</i>	101,387	13,000	4,028	4,485	4,610	127,510
State Primary/Federal Reimbursement (DU)						
<i>Orange Co.</i>	1,122	1,153	1,184	1,218	1,268	5,945

Adopted July 2013; updated June 2014

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<i>Federal Funding Categories (cont'd)</i>						
Equity Bonus (EB)						
<i>Orange Co.</i>	39	0	0	0	0	39
<i>Osceola Co.</i>	75	0	0	0	0	75
<i>Seminole Co.</i>	<u>545</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>545</u>
Total	659	0	0	0	0	659
Federal Aviation Administration (FAA)						
<i>Orange Co.</i>	8,625	0	0	0	0	8,625
<i>Osceola Co.</i>	2,520	0	3,600	0	0	6,120
<i>Seminole Co.</i>	<u>17,550</u>	<u>0</u>	<u>0</u>	<u>10,500</u>	<u>0</u>	<u>28,050</u>
Total	28,695	0	3,600	10,500	0	42,795
Federal Transit Administration (FTA)						
<i>Orange Co.</i>	98,387	32,318	20,318	4,000	1,000	156,023
<i>Seminole Co.</i>	<u>2,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,050</u>
Total	100,437	32,318	20,318	4,000	1,000	158,073
FHWA Transfer to FTA (FTAT)						
<i>Orange Co.</i>	6,423	6,551	6,948	5,681	5,844	31,447
Federal High Priority Projects (HPP, FHPP)						
<i>Orange Co.</i>	1,710	0	0	0	0	1,710
Highway Safety Program (HSP)						
<i>Orange Co.</i>	5,202	0	0	0	0	5,202
<i>Osceola Co.</i>	186	0	1,141	0	0	1,327
<i>Seminole Co.</i>	0	514	0	0	0	514
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>0</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>44,000</u>
Total	5,388	11,514	12,141	11,000	11,000	51,043
National Highway System (NH, NHAC)						
<i>Orange Co.</i>	77	0	0	0	0	77
<i>Seminole Co.</i>	<u>32,654</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>32,654</u>
Total	32,731	0	0	0	0	32,731

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<i>Federal Funding Categories (cont'd)</i>						
National Highway Performance Program (NHPP, NHRE)						
<i>Orange Co.</i>	0	6,040	2,569	0	0	8,609
<i>Osceola Co.</i>	<u>647</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>647</u>
Total	647	6,040	2,569	0	0	9,256
New Starts Transit Program (NSTP)						
<i>Region (SunRail)</i>	52,709	6,900	0	0	0	59,609
Planning (PL)						
<i>Orange Co.</i>	1,349	1,348	1,348	1,348	1,348	6,741
Redistribution of Funds (RED)						
<i>Osceola Co.</i>	14	0	0	0	0	14
Rail Highway Crossings (RHH, RHP)						
<i>Orange Co.</i>	167	0	0	0	0	167
STP Earmarks - (S125, S129)						
<i>Orange Co.</i>	184	0	0	0	0	184
<i>Osceola Co.</i>	<u>311</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>311</u>
Total	495	0	0	0	0	495
STP, Any Area (SA)						
<i>Orange Co.</i>	714	19,471	6,610	862	6,510	34,167
<i>Osceola Co.</i>	1,665	0	20,994	0	5	22,664
<i>Seminole Co.</i>	<u>23,133</u>	<u>110</u>	<u>0</u>	<u>29</u>	<u>0</u>	<u>23,272</u>
Total	25,512	19,581	27,604	891	6,515	80,103
STP Enhancement (SE)						
<i>Orange Co.</i>	101	0	0	0	0	101
<i>Seminole Co.</i>	<u>88</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>88</u>
Total	189	0	0	0	0	189
STP, Mandatory Non-Urban (SN)						
<i>Seminole Co.</i>	4	0	0	0	0	4

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<i>Federal Funding Categories (cont'd)</i>						
Safe Routes - (SR2E, SR2N, SR2S)						
<i>Seminole Co.</i>	2	0	0	0	0	2
STP Earmarks (ST10)						
<i>Seminole Co.</i>	533	0	0	0	0	533
STP over 200,000 Pop. (SU)						
<i>Orange Co.</i>	14,999	14,892	14,706	9,945	16,069	70,611
<i>Osceola Co.</i>	6,648	4,148	4,210	4,099	4,099	23,204
<i>Seminole Co.</i>	9,508	4,339	4,465	9,334	3,208	30,854
Total	31,155	23,379	23,381	23,378	23,376	124,669
Transportation Alternative Program (TALT, TALU)						
<i>Orange Co.</i>	2,652	1,583	2,639	4,138	1,902	12,914
<i>Osceola Co.</i>	0	657	396	396	395	1,844
<i>Seminole Co.</i>	1,339	398	0	0	0	1,737
Total	3,991	2,638	3,035	4,534	2,297	16,495
Transportation, Community & System Preservation (TCSP)						
<i>Seminole Co.</i>	140	0	0	0	0	140
Transportation Improvements (TIMP)						
<i>Orange Co.</i>	545	0	0	0	0	545
Total Federal Funds						
<i>Orange Co.</i>	155,655	101,464	71,287	27,192	36,390	391,988
<i>Osceola Co.</i>	14,126	6,675	33,261	4,495	4,499	63,056
<i>Seminole Co.</i>	91,795	7,311	7,575	19,863	3,208	129,752
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	6,000	129,224	297,361	91,129	131,964	655,678
<i>Region (SunRail)</i>	154,096	19,900	4,028	4,485	4,610	187,119
Total	421,672	264,574	413,512	147,164	180,671	1,427,593

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<u>State Funding Categories</u>						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
<i>Orange Co.</i>	20,000	28,373	0	0	0	48,373
<i>Osceola Co.</i>	2,609	0	0	0	0	2,609
<i>Seminole Co.</i>	<u>9,003</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,003</u>
Total	31,612	28,373	0	0	0	59,985
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
<i>Orange Co.</i>	613	0	0	0	0	613
<i>Osceola Co.</i>	<u>78</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>78</u>
Total	691	0	0	0	0	691
County Incentive Grant Program (CIGP)						
<i>Orange Co.</i>	0	0	6,962	0	24	6,986
Unrestricted State Primary (D)						
<i>Orange Co.</i>	10,923	8,282	8,509	8,709	8,596	45,019
<i>Osceola Co.</i>	841	870	895	920	945	4,471
<i>Seminole Co.</i>	3,766	3,688	3,488	3,217	3,742	17,901
<i>Region (SunRail)</i>	<u>410</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>1,810</u>
Total	15,940	13,190	13,242	13,196	13,633	69,201
District Dedicated Revenue (DDR, DDRF)						
<i>Orange Co.</i>	42,389	68,414	36,100	55,653	41,091	243,647
<i>Osceola Co.</i>	9,404	44,955	482	3,395	20,753	78,989
<i>Seminole Co.</i>	8,407	49,971	4,365	3,391	13,376	79,510
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	200	0	35,138	12,367	0	47,705
<i>Region (SunRail)</i>	<u>562</u>	<u>4,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,062</u>
Total	60,962	167,840	76,085	74,806	75,220	454,913
Inter/Intrastate Highway (DI)						
<i>Orange Co.</i>	224	0	0	0	0	224
<i>Seminole Co.</i>	0	0	0	0	39,971	39,971
<i>Region (SunRail)</i>	<u>0</u>	<u>1,511</u>	<u>0</u>	<u>10,397</u>	<u>8,146</u>	<u>20,054</u>
Total	224	1,511	0	10,397	48,117	60,249

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<i>State Funding Categories (cont'd)</i>						
In-House Product Support (DIH)						
Orange Co.	4,846	546	1,355	239	100	7,086
Osceola Co.	1,248	576	322	195	158	2,499
Seminole Co.	1,171	2,045	0	0	978	4,194
Orange & Seminole Co. (I-4 Managed Lanes)	2,125	0	0	0	0	2,125
Region (SunRail)	<u>1,516</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,516</u>
Total	10,906	3,167	1,677	434	1,236	17,420
Overhead (DIOH)						
Orange & Seminole Co. (I-4 Managed Lanes)	695	0	0	0	0	695
Advance Acquisition of Intrastate Corridor (DIRS)						
Orange Co.	878	0	0	0	0	878
Strategic Intermodal System (DIS)						
Orange Co.	283	7,515	498	512	526	9,334
Osceola Co.	0	0	0	1,683	0	1,683
Orange & Seminole Co. (I-4 Managed Lanes)	500	593	300	300	300	1,993
Region (SunRail)	<u>17,759</u>	<u>0</u>	<u>11,722</u>	<u>803</u>	<u>825</u>	<u>31,109</u>
Total	18,542	8,108	12,520	3,298	1,651	44,119
State Public Transportation Office (DPTO)						
Orange Co.	10,822	13,178	10,964	10,519	9,964	55,447
Osceola Co.	850	904	1,052	395	1,100	4,301
Seminole Co.	746	57	50	0	0	853
Region (SunRail)	<u>20,232</u>	<u>13,610</u>	<u>5,200</u>	<u>5,200</u>	<u>6,200</u>	<u>50,442</u>
Total	32,650	27,749	17,266	16,114	17,264	111,043
Primary Highways and PTO (DS)						
Orange Co.	78,161	14,133	18,419	0	7,406	118,119
Osceola Co.	4,889	11,670	0	204	0	16,763
Seminole Co.	5,211	1,379	0	0	15,239	21,829
Orange & Seminole Co. (I-4 Managed Lanes)	2,500	0	34,476	0	12,777	49,753
Region (SunRail)	<u>18,049</u>	<u>2,000</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>22,049</u>
Total	108,810	29,182	53,895	1,204	35,422	228,513

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<u>State Funding Categories (cont'd)</u>						
Weighs Stations (DWS)						
<i>Osceola Co.</i>	0	640	0	0	0	640
General Revenue for SIS (GMR)						
<i>Orange Co.</i>	0	0	0	0	15,000	<i>15,000</i>
<i>Seminole Co.</i>	0	0	0	0	4,400	<i>4,400</i>
<i>Region (SunRail)</i>	<u>11</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11</u>
Total	11	0	0	0	19,400	19,411
Fixed Capital Outlay (FCO)						
<i>Orange Co.</i>	525	0	0	552	26,588	27,665
State Economic Development (SED)						
<i>Orange Co.</i>	1,490	0	0	0	0	1,490
State Infrastructure Bank Loan (SIB1)						
<i>Orange Co.</i>	11,766	0	0	0	0	<i>11,766</i>
<i>Osceola Co.</i>	42,182	0	0	0	0	<i>42,182</i>
<i>Region (SunRail)</i>	<u>22,182</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,182</u>
Total	76,130	0	0	0	0	76,130
Strategic Economic Corridors (STED)						
<i>Seminole Co.</i>	0	0	0	0	17,992	<i>17,992</i>
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>0</u>	<u>149,466</u>	<u>184,923</u>	<u>66,092</u>	<u>130,708</u>	<u>531,189</u>
Total	0	149,466	184,923	66,092	148,700	549,181
State Toll Road/Turnpike Funds						
<i>Orange Co.</i>	21,366	15,373	14,248	13,570	13,193	<i>77,750</i>
<i>Osceola Co.</i>	589	3,865	31,659	708	1,329	<i>38,150</i>
<i>Seminole Co.</i>	11,296	31,231	27,482	2,482	36,453	<i>108,944</i>
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>0</u>	<u>10,928</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,928</u>
Total	33,251	61,397	73,389	16,760	50,975	235,772
Transportation Regional Incentive Program (TRIP)						
<i>Seminole Co.</i>	237	5,737	1,756	0	0	7,730

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<u>State Funding Categories (cont'd)</u>						
OOCEA Repayment of Dept (WKOC)						
<i>Seminole Co.</i>	0	11,821	0	0	19,412	31,233
Total State Funds						
<i>Orange Co.</i>	204,286	155,814	97,055	89,754	122,488	669,397
<i>Osceola Co.</i>	62,690	63,480	34,410	7,500	24,285	192,365
<i>Seminole Co.</i>	91,795	7,311	7,575	19,863	3,208	129,752
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	6,000	129,224	297,361	91,129	131,964	655,678
<i>Region (SunRail)</i>	<u>80,721</u>	<u>21,971</u>	<u>18,272</u>	<u>17,750</u>	<u>15,521</u>	<u>154,235</u>
Total	445,492	377,800	454,673	225,996	297,466	1,801,427
<u>Local Funding Categories</u>						
Local Funds for Federal/State Projects (LF, LFD, LFF, LFP, LFR, LFRF)						
<i>Orange Co.</i>	167,927	147,093	138,330	118,684	143,342	715,376
<i>Osceola Co.</i>	1,575	814	3,388	13,818	8,153	27,748
<i>Seminole Co.</i>	21,301	3,328	2,943	2,651	7,333	37,556
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	0	75,000	75,000
<i>Region (SunRail)</i>	<u>62,680</u>	<u>15,646</u>	<u>11,665</u>	<u>13,121</u>	<u>14,491</u>	<u>117,603</u>
Total	253,483	166,881	156,326	148,274	248,319	973,283
Other Local Funds						
<i>Orange Co.</i>	243,493	276,205	257,466	46,455	3,950	827,569
<i>Osceola Co.</i>	7,906	17,388	9,331	204,802	95,021	334,448
<i>Seminole Co.</i>	<u>14,670</u>	<u>13,715</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,385</u>
Total	266,069	307,308	266,797	251,257	98,971	1,190,402
Total Local Funds						
<i>Orange Co.</i>	411,420	423,298	395,796	165,139	147,292	1,542,945
<i>Osceola Co.</i>	9,481	18,202	12,719	218,620	103,174	362,196
<i>Seminole Co.</i>	35,971	17,043	2,943	2,651	7,333	65,941
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	0	75,000	75,000
<i>Region (SunRail)</i>	<u>62,680</u>	<u>15,646</u>	<u>11,665</u>	<u>13,121</u>	<u>14,491</u>	<u>117,603</u>
Total	519,552	474,189	423,123	399,531	347,290	2,163,685

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
Total Programmed Funds	1,386,716	1,116,563	1,291,308	802,691	825,427	5,422,705
Total Non-Programmed Candidate Funds	27,359	29,390	41,143	13,606	13,914	125,412
Grand Total Funding	1,414,075	1,145,953	1,332,451	816,297	839,341	5,548,117

Section III
MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Highway Projects

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2013/14-2017/18 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2424843 <i>SIS Project</i>	I-4	S of SR 435/Kirkman Rd.	S of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Tech. Rep. 3 page 9		19	0	0	0	0	DIH	PE	0	11,381	FDOT
2424844 <i>SIS Project</i>	I-4	S of SR 500/US 441	S of Ivanhoe Blvd.	4.07	Add 4 Managed Lanes	Tech. Rep. 3 page 9	19,947	83	0	0	0	0	DIH	PE	0	20,030	FDOT
2424845 <i>SIS Project</i>	I-4	S of Ivanhoe Blvd.	N of Kennedy Blvd.	4.88	Add 4 Managed Lanes	Tech. Rep. 3 page 9	9,702	149	0	0	0	0	DDR	ENV	0	9,851	FDOT
2424846 <i>SIS Project</i>	I-4	N of Kennedy Blvd.	Orange/Seminole Co. Line	1.23	Add 4 Managed Lanes	Tech. Rep. 3 page 9	16,377	42	0	0	0	0	DIH	PE	0	16,459	FDOT
2424847 <i>SIS Project</i>	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 9	3	17	0	0	0	0	DIH	PE	224,500	228,020	FDOT
2424848 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 9	3	17	0	0	0	0	DIH	PE	301,200	306,730	FDOT
4084161 <i>SIS Project</i>	I-4 Master Plan	Countywide		24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 9	328,157	1,257	0	0	0	0	ACNH	ROW	0	381,014	FDOT
4251741 <i>SIS Project</i>	I-4 (westbound)	SR 482/Sand Lake Rd.	E of Conroy Rd.	4.46	Resurfacing	Overview page 27	3,425	20	0	0	0	0	ACIM	CST	0	3,445	FDOT
4288811 <i>SIS Project</i>	I-4	Rio Grande Ave.	Lee Rd.	7.61	Resurfacing	Overview page 27	20	10	0	0	0	0	ACIM	PE	0	33	FDOT
4290791 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	E of SR 536	1.74	Resurfacing	Overview page 27	197	3	0	0	0	0	EB	PE	0	6,251	FDOT

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases
4292431 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Overview page 27	3 648	0 3	0 0	0 0	0 0	0 0	DIH CST Total	0 0	651	FDOT	
4294841 <i>SIS Project</i>	I-4	Multiple Locations		0.07	Bridge Repair/Rehabilitation	Overview page 27	59 262	0 79	0 0	0 0	0 0	0 0	BRRP DIH Total	0 0	341	FDOT	
4294931 <i>SIS Project</i>	I-4	at Eatonville Rd. Bridge		0.02	Bridge Repair/Rehabilitation	Overview page 27	14 96 44 395	0 0 0 154	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH BRRP DIH Total	0 0	549	FDOT	
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 27	5 0 292	0 12,993 5	0 0 12,993	0 0 0	0 0 0	0 0 0	ACNP ACNP Total	0 0	13,290	FDOT	
4324531 <i>SIS Project</i>	I-4	SR 528/Beachline Expy.	SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 27	265 0 0	0 0 265	0 0 6,022	0 0 6,022	0 0 0	0 0 0	ACNP ACNP Total	0 0	6,287	FDOT	
4339161 <i>SIS Project</i>	I-4	SR 535	SR 528/Beachline Expy.	4.35	Landscaping	Overview page 27	224 100 540 0	0 0 0 864	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DI DIH DS Total	0 0	864	FDOT	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4165181 <i>SIS Project</i>	I-4	US 192	Osceola Pkwy.	1.23	Construct Braided Ramp	Overview page 27		1 54 22 14,487	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST	0	14,564	FDOT
4314561 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 9		8 0 2	0 1,870 1,870	0 2,920 2,920	0 0 0	0 0 0	DIH ACNH Total	PE PE	70,930	75,730	FDOT
4324161 <i>SIS Project</i>	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 27		150 0 0 0	0 0 0 0	0 11 322 3,330	0 0 0 0	0 0 0 0	DIH DDR DIH SA Total	PE CST CST CST	0	3,813	FDOT

Seminole County

2425922 <i>SIS Project</i>	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 4 Managed Lanes	Tech. Rep. 3 page 9		11 7,466	0 0	0 0	0 0	0 0	DIH Total	PE	0	7,477	FDOT
2425923 <i>SIS Project</i>	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 4 Managed Lanes	Tech. Rep. 3 page 9		44 3,496	0 0	0 0	0 0	0 0	NHAC Total	PE	0	3,540	FDOT
2425924 <i>SIS Project</i>	I-4	E of SR 434	Seminole/Volusia Co. Line	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 9		15 0 5	0 1,950 1,950	0 3,110 3,110	0 0 0	0 0 0	DIH ACNP Total	PE PE	455,000	460,080	FDOT
2427022 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Tech. Rep. 3 page 38		3 4 27,878	0 0 0	0 0 0	0 0 0	0 0 0	BNIR DIH Total	ROW ROW	0	27,885	FDOT
4075731 <i>SIS Project</i>	I-4	at SR 46		3.52	Minor Interchange Improvements	Tech. Rep. 3 page 9		20 54 52,954	0 0 0	0 0 0	0 0 0	0 0 0	DIH LF Total	DSB DSB	0	53,028	FDOT
4084171 <i>SIS Project</i>	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 9		4,500 2 98,663	0 0 0	0 0 0	0 0 0	0 0 0	BNIR DIH NHAC Total	ROW ROW ROW	0	135,775	FDOT

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4290801 <i>SIS Project</i>	I-4	W of EE Williamson Rd. Overpass	W of Lake Mary Blvd.	2.11	Resurfacing	Overview page 27		1	0	0	0	0	DIH	PE			FDOT
								4,246	0	0	0	0	ACNP	CST			
							117	4,247	0	0	0	0	Total		0	4,364	
4345231 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Overview page 27		10	0	0	0	0	DIH	PE			FDOT
								100	0	0	0	0	DS	PE			
							0	110	0	0	0	0	Total		0	110	

Orange & Seminole Counties

4321931 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Add 4 Managed Lanes	Tech. Rep. 3 page 9		6,000	0	0	0	0	ACSA	PE			FDOT
								200	0	0	0	0	DDR	PE			
								2,125	0	0	0	0	DIH	PE			
								695	18	18	18	18	DIOH	PE			
								500	300	300	300	300	DIS	PE			
								2,500	0	0	0	0	DS	PE			
								0	118,224	286,361	80,129	120,964	ACNP	CST			
								0	293	0	0	0	DIS	CST			
								0	10,928	0	0	0	PKYI	CST			
								0	149,466	184,923	66,092	130,708	STED	CST			
								0	0	35,138	12,367	0	DDR	CST			
								0	0	34,476	0	12,777	DS	CST			
								0	0	0	0	75,000	LF	CST			
								0	11,000	11,000	11,000	11,000	HSP	CST			
	909,779	12,020	290,229	552,216	169,906	350,767	Total		4,536,868	6,821,785							

Ⓣ The estimated future cost of \$4.537 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 includes approximately \$349 million for the actual construction of the project from FY 2018/19 through FY 2020/21 and an additional \$4.188 billion in availability payments to the concessionaire to operate and maintain the facility from FY 2019/20 through FY 2053/54.

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FDOT Financial Management Number	Project Name or Designation	Project Description					2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2384295	SR 50	Orange/Lake Co. Line	E ramps of Florida's Turnpike	1.74	Widen to 6 Lanes	Lake-Sumter MPO L RTP		357	0	0	0	0	SIB1	ROW			FDOT
								<u>12</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	CST			
							7,551	369	0	0	0	0	Total		0	7,920	
2392032	SR 50	W of SR 436	0.2 Mile W of SR 417	3.63	Widen to 6 Lanes & Flyover at SR 436	Tech. Rep. 3 page 36		10	0	0	0	0	DIH	CST			FDOT
							79,578	10	0	0	0	0	Total		0	79,588	
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 36		109	0	0	0	0	SIB1	CST			FDOT
								<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	DDR	Payback			
							69,473	9,109	9,000	9,000	9,000	9,000	Total		0	114,582	
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy.	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 36		14	0	0	0	0	DIH	PE			FDOT
								22,575	0	0	0	0	LF	RRU			
								7,690	2,500	146	0	0	DDR	CST			
								103	0	0	0	0	DIH	CST			
								40,017	0	0	0	0	DS	CST			
								975	0	0	0	0	LF	CST			
								<u>1,485</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DDR	INC			
							6,308	72,859	2,500	146	0	0	Total		0	81,813	
2392037	SR 50	E. Old Cheney Hwy.	SR 520	5.27	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	0	0	0	5,200	DDR	PE			FDOT
								<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	DIH	PE			
							0	0	0	0	0	5,300	Total		22,300	27,600	
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 11		616	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	0	19,115	0	DDR	CST			
								<u>0</u>	<u>0</u>	<u>0</u>	<u>165</u>	<u>0</u>	DIH	CST			
							4,513	626	0	0	19,280	0	Total		0	24,419	
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 11		0	0	0	6,375	0	DDR	CST			FDOT
								<u>0</u>	<u>0</u>	<u>0</u>	<u>54</u>	<u>0</u>	DIH	CST			
							0	0	0	0	6,429	0	Total		0	6,429	
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	1.73	Widen to 6 Lanes	Tech. Rep. 3 page 14		6	0	0	0	0	DIH	PE			FDOT
								500	0	0	0	0	LF	RRU			
								113	0	0	0	0	DIH	DSB			
								1,161	0	0	0	0	DS	DSB			
								<u>412</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LFP	DSB			
							15,164	2,192	0	0	0	0	Total		0	17,356	

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		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.09	Widen to 6 Lanes	Tech. Rep. 3 page 11		1	0	0	0	0	DIH	PE			FDOT	
								0	0	2,523	0	0	CM	ROW				
								0	0	475	0	0	DDR	ROW				
								0	0	197	0	0	DIH	ROW				
								0	0	2,319	0	0	DS	ROW				
							1,645	1	0	5,514	0	0	Total		12,850	20,010		
2394962	SR 423/434/ John Young Pkwy. Ext.	Shader Rd.	SR 424/Edgewater Dr.	1.85	New 6-Lane Road & Flyover at US 441	Tech. Rep. 3 page 11		16	0	0	0	0	ACSA	DSB			FDOT	
								219	0	0	0	0	DDR	DSB				
								10	0	0	0	0	DIH	DSB				
							86,749	245	0	0	0	0	Total		0	86,994		
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 11		3	0	0	0	0	DIH	PE			FDOT	
								0	281	316	5,922	0	DDR	ROW				
								0	11	23	20	0	DIH	ROW				
								0	0	5,900	0	0	DS	ROW				
								130	0	0	0	0	DDR	ENV				
							2,622	133	292	6,239	5,942	0	Total		14,340	29,568		
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	1.27	Widen to 6 Lanes	Tech. Rep. 3 page 36		39	0	0	0	0	DDR	CST			FDOT	
								9	0	0	0	0	DIH	CST				
								15	0	0	0	0	DS	CST				
							16,003	63	0	0	0	0	Total		0	16,066		
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 11		5	0	0	0	0	DIH	PE			FDOT	
								121	0	0	0	0	DIH	ROW				
								0	5,000	0	0	0	LF	RRU				
								0	600	0	0	0	SA	RRU				
								0	2,525	0	0	0	CM	CST				
								0	3,463	0	87	0	DDR	CST				
								0	7,186	0	0	0	DS	CST				
								0	448	0	0	0	LF	CST				
								0	9,450	0	0	0	LFP	CST				
								0	15,325	0	0	0	SA	CST				
							19,128	126	43,997	0	87	0	Total		0	63,338		

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 36		276	0	0	0	0	0	DIH	ROW			
								4,374	0	0	0	0	0	SIB1	ROW			
								1,577	0	0	0	0	0	LF	RRU			
								6,902	0	0	0	0	0	SIB1	RRU			
								3	0	0	0	0	0	DIH	CST			
								2	0	0	0	0	0	LF	CST			
								<u>23</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SIB1</u>	<u>CST</u>			
								47,175	13,157	0	0	0	0	Total		0	60,332	
2395355	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Rep. 3 page 11		21	0	0	0	0	0	LF	RRU			FDOT
								134	0	0	0	0	0	DDR	CST			
								772	0	0	0	0	0	DIH	CST			
								307	0	0	0	0	0	DS	CST			
								<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	<u>CST</u>			
								15,609	1,240	0	0	0	0	Total		0	16,849	
4071433	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 11		2	0	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	0	DDR	ROW			
								19	0	0	0	0	0	DIH	ROW			
								26	0	0	0	0	0	EB	ROW			
								1,643	0	0	0	0	0	HPP	ROW			
								<u>545</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TIMP</u>	<u>ROW</u>			
								26,181	2,239	0	0	0	0	Total		0	28,420	
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.67	Widen to 6 Lanes	Tech. Rep. 3 page 11		10	0	0	0	0	0	DIH	PE			FDOT
								385	0	0	0	0	0	DS	PE			
								0	0	376	0	0	0	DDR	RRU			
								0	0	3,175	0	0	0	LF	RRU			
								0	0	997	0	24	0	DDR	CST			
								0	0	79	0	0	0	DIH	CST			
								0	0	8,835	0	0	0	DS	CST			
								<u>0</u>	<u>0</u>	<u>515</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SA</u>	<u>CST</u>			
								0	395	0	13,977	0	24	Total		0	14,396	

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	10	0	0	0	0	DIH	PE			FDOT
								0	652	0	0	0	0	DS	PE			
								0	0	0	0	100	0	DS	RRU			
								0	0	0	0	10,500	0	LF	RRU			
								0	0	0	0	2,449	0	CM	CST			
								0	0	0	0	10,665	0	DDR	CST			
								0	0	0	0	7,306	0	DS	CST			
								0	0	0	0	6,510	0	SA	CST			
							0	0	662	0	0	37,530	0	Total		0	38,192	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 11		19	0	0	0	0	0	DIH	PE			FDOT/ Orange Co.
								0	0	6,962	0	24	0	CIGP	CST			
								0	0	7,420	0	0	0	DDR	CST			
								0	0	9,595	0	24	0	LFP	CST			
							1	19	0	23,977	0	48	0	Total		0	24,045	
4109831	SR 50	W of Avalon Rd.	SR 429/Western Expy.	3.06	Widen to 6 Lanes	Tech. Rep. 3 page 36		1	0	0	0	0	0	DIH	ROW			FDOT
							35,952	1	0	0	0	0	0	Total		0	35,953	
4154681	SR 423/Lee Rd.	Adanson St.	US 441	4.93	Lighting	Overview page 27		182	0	0	0	0	0	DDR	CST			FDOT
							0	182	0	0	0	0	0	Total		0	182	
4167241	SR 50	Countywide		27.69	Advanced ROW Acquisition	Tech. Rep. 3 page 11		3,455	13,735	0	0	0	0	DDR	ROW			FDOT
								875	0	0	0	0	0	DIH	ROW			
								27,062	3,432	0	0	0	0	DS	ROW			
							48,563	31,392	17,167	0	0	0	0	Total		0	97,122	
4197741	Church St.	Division Ave.	Tampa Ave.	1.25	Streetscaping	Overview page 27		3	0	0	0	0	0	EB	CST			FDOT
								67	0	0	0	0	0	HPP	CST			
							15,234	70	0	0	0	0	0	Total		0	15,304	
4200861	Good Homes Rd.	SR 408	N of SR 50	0.52	Widen to 4 Lanes	Tech. Rep. 3 page 35		319	0	0	0	0	0	LF	ROW			Orange Co.
								478	0	0	0	0	0	LF	RRU			
								708	0	0	0	0	0	LF	CST			
							6,141	1,505	0	0	0	0	0	Total		0	7,646	
4213171	SR 482/Sand Lake Rd.	over Skylake Canal		0.02	Bridge Repair/Rehabilitation	Overview page 27		45	0	0	0	0	0	DIH	CST			FDOT
							304	45	0	0	0	0	0	Total		0	349	
4220091	SR 438/Silver Star Rd.	Hiawassee Rd.	Princeton St.	2.55	Resurfacing	Overview page 27		4	0	0	0	0	0	DIH	CST			FDOT
							2,689	4	0	0	0	0	0	Total		0	2,693	

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4220101	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Overview page 27	356	5	0	0	0	0	0	DIH Total	CST	0	361	FDOT
4220482	SR 436	Old Cheney Hwy.	Orange/Seminole Co. Line	3.21	Drainage Improvements	Overview page 27	493	9 39 48	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	541	FDOT
4233531	SR 426/Fairbanks Ave.	I-4	SR 15/600/US 17/92	1.05	Resurfacing	Overview page 27	6,306	1 119 120	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	6,426	FDOT
4233561	SR 423/John Young Pkwy./Lee Rd.	SR 50	Wymore Rd.	5.45	Resurfacing	Overview page 27	3,955	48 48	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	4,003	FDOT
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 11	814	2 29 1,650 1,681	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH DS Total	PD&E PE PE	6,000	8,495	FDOT
4245731	SR 528/Beachline Expy.	SR 520	Orange/Brevard Co. Line	4.92	Guardrail	Overview page 27	1,375	1 1	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	1,376	Orange Co.
4246271	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Overview page 27	717	380 5 717	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH Total	CST CST	0	1,102	Orange Co.
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	1.94	Resurfacing	Overview page 27	524	9 1,968 151 68 905 212 3,313	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH CM DDR DIH HSP SA Total	PE CST CST CST CST CST	0	3,837	FDOT
4248991	SR 424/Edgewater Dr.	S of Par St.	S of SR 434/Forest City Rd.	2.56	Resurfacing	Overview page 27	132	14 3 17	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH SA Total	PE CST	0	149	FDOT
4272261	SR 530/US 192	Lake/Orange Co. Line	Orange/Osceola Co. Line	1.73	Resurfacing	Overview page 27	244	8 8	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	252	FDOT

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
4272281	SR 500/US 441	34th St.	SR 50	3.12	Resurfacing	Overview page 27		494	0	0	0	0	0	0	DDR	CST			FDOT
								235	0	0	0	0	0	0	DIH	CST			
								6,150	729	0	0	0	0	0	Total		0	6,879	
4275641	SR 482/Sand Lake Rd.	over SR 435/Kirkman Rd.		0.04	Bridge Repair/Rehabilitation	Overview page 27		5	0	0	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	0	0	Total		0	10	
4288771	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Overview page 27		1	0	0	0	0	0	0	DIH	PE			FDOT
								1,229	0	0	0	0	0	0	DDR	CST			
								36	0	0	0	0	0	0	DIH	CST			
								194	1,266	0	0	0	0	0	Total		0	1,460	
4289331	SR 482/Sand Lake Rd.	at CSX Rail Line		0.10	Improve Railroad Crossing	Overview page 27		4	0	0	0	0	0	0	DIH	CST			FDOT
								211	4	0	0	0	0	0	Total		0	215	
4289341	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.47	Resurfacing	Overview page 27		9	0	0	0	0	0	0	DIH	PE			FDOT
								82	0	0	0	0	0	0	DDR	CST			
								13	0	0	0	0	0	0	DIH	CST			
								457	0	0	0	0	0	0	SA	CST			
								109	561	0	0	0	0	0	Total		0	670	
4294821	SR 551/Goldenrod Rd.	over Cranestrand Canal		0.01	Bridge Repair/Rehabilitation	Overview page 27		14	0	0	0	0	0	0	DIH	PE			FDOT
								3	0	0	0	0	0	0	BRRP	CST			
								3	0	0	0	0	0	0	DIH	CST			
								84	20	0	0	0	0	0	Total		0	104	
4294951	Republic Dr.	over I-4		0.15	Replace Pedestrian Fence	Overview page 27		2	0	0	0	0	0	0	DIH	PE			FDOT
								55	0	0	0	0	0	0	BRRP	CST			
								60	0	0	0	0	0	0	DIH	CST			
								128	117	0	0	0	0	0	Total		0	245	
4295681	SR 426/Fairbanks Ave.	W of Ward Ave.	W or Capen Ave.	0.20	Drainage Improvements	Overview page 27		17	0	0	0	0	0	0	DIH	CST			FDOT
								58	17	0	0	0	0	0	Total		0	75	
4295701	SR 15/Conway Rd.	Hoffner Ave.	Michigan Ave.	2.27	Drainage Improvements	Overview page 27		61	0	0	0	0	0	0	DIH	CST			FDOT
								466	61	0	0	0	0	0	Total		0	527	

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4306652	SR 500/US 441	W of Willow St.	Lake/Orange Co. Line	3.87	Pave Shoulders	Overview page 27		4 31 53 <u>665</u> 99	0 0 0 <u>0</u> 753	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DIH DDR DIH HSP Total	PE CST CST CST	0	852	FDOT
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.90	Rigid Pavement Rehab.	Overview page 27		160 9 0 <u>0</u> 1	0 0 1,428 <u>67</u> 1,495	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DDR DIH DDR DIH Total	PE PE CST CST	0	1,665	FDOT
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 27		3 0 <u>0</u> 168	0 3,197 <u>67</u> 3,264	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DIH DDR DIH Total	PE CST CST	0	3,435	FDOT
4306731	SR 50	Corner School Dr.	SR 520	3.60	Resurfacing <i>(Amendment - April 2014)</i>	Overview page 27		11 0 0 <u>0</u> 262	0 5 6,040 <u>67</u> 6,112	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DIH DDR NHRE SA Total	PE CST CST CST	0	6,385	FDOT
4306732	SR 50	St. Anne St.	Orange/Brevard Co. Line	3.61	Resurfacing	Overview page 27		10 0 0 0 <u>150</u> 216	0 1,843 5 2,478 <u>0</u> 4,326	0 0 0 0 <u>0</u> 0	0 0 0 0 <u>0</u> 0	0 0 0 0 <u>0</u> 0	DIH DDR DS SA DS Total	PE CST CST CST ENV	0	4,702	FDOT
4307571	SR 527/Orange Ave.	S of Annie St.	N of Annie St.	0.14	Resurfacing	Overview page 27		2 <u>62</u> 554	0 <u>0</u> 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	618	FDOT
4309421	SR 50 & SR 520	Countywide		24.01	Signing/Pavement Markings	Overview page 27		6 35 112 <u>754</u> 54	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DIH DDR DIH HSP Total	PE CST CST CST	0	961	FDOT

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4311631 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Rep. 3 page 28		2	0	0	0	0	0	DIH	PE			FDOT
							7	2	0	0	0	0	0	Total		TBD	TBD	
4311632 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Ponkan Rd.	N of Kelly Park Rd.	2.38	New Road Construction	Tech. Rep. 3 page 28		2	0	0	0	0	0	DIH	PE			FDOT
							1	2	0	0	0	0	0	Total		TBD	TBD	
4311633 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Rep. 3 page 28		3	0	0	0	0	0	DIH	PE			FDOT
							0	3	0	0	0	0	0	Total		TBD	TBD	
4311634 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.78	New Road Construction/ Realignment	Tech. Rep. 3 page 28		3	0	0	0	0	0	DIH	PE			OOCEA
							0	3	0	0	0	0	0	Total		TBD	TBD	
4311635 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	New Road Construction	Tech. Rep. 3 page 28		5	0	0	0	0	0	DIH	PE			FDOT
								6,270	0	0	0	0	0	DS	ROW			
								300	0	0	0	0	0	DS	ENV			
								43	0	0	0	0	0	DIH	DSB			
							3,993	6,618	0	0	0	0	0	Total		0	10,611	
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 27		0	192	0	0	0	0	DIH	CST			FDOT
								0	2,298	0	0	0	0	DS	CST			
							0	0	2,490	0	0	0	0	Total		0	2,490	
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 27		166	0	0	0	0	0	DIH	PE			FDOT
								0	0	437	0	0	0	DIH	CST			
								0	0	11	0	0	0	DS	CST			
								0	0	5,832	0	0	0	SA	CST			
							34	166	0	6,280	0	0	0	Total		0	6,480	
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 27		337	0	0	0	0	0	DDR	PE			FDOT
								7	0	0	0	0	0	DIH	PE			
								0	0	12	0	0	0	NHRE	RRU			
								0	0	8	0	0	0	DDR	CST			
								0	0	270	0	0	0	DIH	CST			
								0	0	2,557	0	0	0	NHRE	CST			
							0	344	0	2,847	0	0	0	Total		0	3,191	
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.20	Resurfacing	Overview page 27		229	0	0	0	0	0	DDR	PE			FDOT
								7	0	0	0	0	0	DIH	PE			
								0	0	1,606	0	0	0	DDR	CST			
								0	0	174	0	0	0	DIH	CST			
							0	236	0	1,780	0	0	0	Total		0	2,016	

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4330651	SR 50	Dean Rd.	Old Cheney Hwy.	7.95	Lighting	Overview page 27	0	10 <u>698</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DIH HSP Total	PE CST	0	708	FDOT
4332611	SR 520	over Outfall		0.01	Bridge Repair/Rehabilitation	Overview page 27	1	5 <u>160</u> 1	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DIH BRRP DIH Total	PE CST CST	0	167	FDOT
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.29	Resurfacing	Overview page 27	0	195 <u>10</u> 0 0 0	0 <u>0</u> 0 0	0 <u>0</u> 5 69	0 <u>0</u> 0 0	0 <u>0</u> 0 0	0 <u>0</u> 0 0	DDR DIH DDR DIH DS Total	PE PE CST CST CST	0	1,634	FDOT
4335381	SR 50 & SR 528	Countywide		0.07	Bridge Repair/Rehabilitation	Overview page 27	19	2 <u>240</u> 2 5	0 <u>0</u> 0 0	0 <u>0</u> 0 0	0 <u>0</u> 0 0	0 <u>0</u> 0 0	0 <u>0</u> 0 0	DIH BRRP DIH DS Total	PE CST CST CST	0	268	FDOT
4335951	SR 500/US 441	at SR 436		0.33	Lighting	Overview page 27	161	43 <u>79</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DIH DS Total	CST CST	0	283	FDOT
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 27	614	5 <u>320</u> 0 0	0 <u>0</u> 13,858 134	0 <u>0</u> 0 0	0 <u>0</u> 0 0	0 <u>0</u> 0 0	0 <u>0</u> 0 0	DIH DDR DDR DIH Total	PE ENV DSB DSB	0	14,931	FDOT
4337881	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Overview page 27	550	10 <u>10</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DIH Total	PE	TBD	TBD	FDOT
4339691	Taylor St.	at Florida Central Rail Line			Railroad Signal Safety Project	Overview page 27	0	52 <u>115</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	RHH RHP Total	RRU RRU	0	167	FDOT

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4344191	SR 15/600/US 17/92	Railroad Bridge #750255			Bridge Repair/Rehabilitation	Overview page 27	0	3 20	0 0	0 0	0 0	0 0	0 0	DIH DS	PE PE	TBD	TBD	FDOT
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	0.51	Safety/Access Management (Amendment - April 2014)	Overview page 27	0	0 290	0 290	0 0	0 0	0 0	0 0	HSP Total	PE	11,122	11,412	FDOT
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management (Amendment - April 2014)	Overview page 27	0	0 340	0 340	0 0	0 0	0 0	0 0	HSP Total	PE	896	1,236	FDOT
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay (Amendment - April 2014)	Overview page 27	0	0 366	0 366	0 0	0 0	0 0	0 0	HSP Total	PE	2,106	2,472	FDOT
4349501	SR 500/US 441	Rail Crossing #75929135			Railroad Signal Safety Project (Amendment - April 2014)	Overview page 27	0	0 160	0 160	0 0	0 0	0 0	0 0	RHP Total	CST	0	160	FDOT
4349511	SR 423/Lee Rd.	Rail Crossing #75929103		0.02	Railroad Signal Safety Project (Amendment - April 2014)	Overview page 27	0	0 379	0 379	0 0	0 0	0 0	0 0	RHP Total	CST	0	379	FDOT
4349521	N. Clarke Rd.	Rail Crossing #75929169		0.02	Railroad Signal Safety Project (Amendment - April 2014)	Overview page 27	0	0 266	0 266	0 0	0 0	0 0	0 0	RHP Total	CST	0	266	FDOT
4356431	Lakeville Rd.	at Florida Central Rail Line			Railroad Signal Safety Project (Amendment - April 2014)	Overview page 27	0	0 203	0 0	0 0	0 0	0 0	0 0	RHH Total	CST	0	203	FDOT
4358511	S. Bradshaw Rd.	at Florida Central Rail Line			Railroad Signal Safety Project (Amendment - May 2014)	Overview page 27	0	0 200	0 200	0 0	0 0	0 0	0 0	RHP Total	CST	0	200	FDOT

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 11		1 157 716 64 14 175 0 0 0	0 0 0 0 0 21,554 335	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH ACSA DDR DIH RED SA DDR DIH DS	PE ROW ROW ROW ROW ROW CST CST CST	0	44,490	FDOT
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 11		4 128 0 0 0	0 0 15,969 160	0 0 0 0	0 0 0 0	0 0 0 0	DIH SU DDR DIH DS	ROW ROW CST CST CST	0	21,846	FDOT
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 11		80 1,000 6 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 1,085 325 19,237	DIH DDR DIH DDR LF DDR DIH	PD&E PE PE RRU RRU DSB DSB	0	27,383	FDOT
4084151	Right-of-Way Activities	Countywide			Advance Right-of-Way Acquisition	Tech. Rep. 3 page 11		30 198 25	0 0 0	0 0 0	0 0 0	0 0 0	DIH BNIR DIH	PE ROW ROW	0	1,506	FDOT

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 23		13	0	0	0	0	DIH	PE			FDOT
								130	0	0	0	0	DS	PE			
								341	0	0	0	0	ACSA	ROW			
								472	0	0	0	0	DDR	ROW			
								186	0	0	0	0	DIH	ROW			
								1,747	0	0	0	0	DS	ROW			
								586	0	0	0	0	LFP	ROW			
								267	0	0	0	0	SA	ROW			
								1,326	0	0	0	0	SU	ROW			
								216	0	0	0	0	S129	ROW			
								0	6,780	0	28	0	DDR	CST			
								0	0	0	0	0	DIH	CST			
								3,617	5,284	6,828	0	28	0	Total		0	15,757
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes <i>(Amendment - April 2014)</i>	Tech. Rep. 3 page 11		2,885	0	0	0	0	ACSA	PE			FDOT
								2,591	0	0	0	0	DS	PE			
								30	0	0	0	0	SA	PE			
								95	0	0	0	0	S125	PE			
								0	0	0	1,967	0	DDR	ROW			
								0	0	0	0	0	DIH	ROW			
								0	5,601	0	0	1,997	0	Total		40,470	48,068
4218121	SR 500/US 441	N of US 192	N or Carroll St.	1.50	Funding Action	Tech. Rep. 3 page 23		0	0	0	1,750	0	LFP	PE			FDOT
								0	0	0	8,226	0	LFP	CST			
								0	0	0	0	9,976	0	Total		0	9,976
4218122	Proportionate Share of DRI Funding				Funding Action	Tech. Rep. 3 page 23		0	0	0	2,796	0	LFP	CST			FDOT
								0	0	0	2,796	0	Total		0	2,796	
4241351	SR 500/US 17/92/441	SR 500/US 192	S of Osceola Pkwy.	2.09	Project Development & Environment Study	Tech. Rep. 3 page 23		4	0	0	0	0	DIH	PD&E			FDOT
								696	4	0	0	0	Total		0	700	
4244793	World Dr. Ramp	at US 192		0.05	Bridge Repair/Rehabilitation	Overview page 27		1	0	0	0	0	DIH	PE			FDOT
								78	0	0	0	0	BRRP	CST			
								35	0	0	0	0	DIH	CST			
								184	114	0	0	0	Total		0	298	

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4249061	SR 530/US 192	E of Bridge #920175	W of I-4	1.31	Resurfacing	Overview page 27		4	0	0	0	0	0	DIH	PE			FDOT
								52	0	0	0	0	0	DDR	CST			
								98	0	0	0	0	0	DIH	CST			
							3,184	154	0	0	0	0	0	Total		0	3,338	
4275671	SR 530/US 192	over World Dr.		0.04	Bridge Repair/Rehabilitation	Overview page 27		4	0	0	0	0	0	DIH	PE			FDOT
								46	0	0	0	0	0	DIH	CST			
							16	50	0	0	0	0	0	Total		0	66	
4283282	Hoagland Blvd.	N of Shingle Creek	5th St.	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21		0	0	11,771	0	0	0	SA	ROW			FDOT/ Osceola Co.
							0	0	0	11,771	0	0	0	Total		16,120	33,779	
4283283	Hoagland Blvd.	US 17/92	N of Shingle Creek	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21		0	0	5,888	0	0	0	SA	ROW			FDOT/ Osceola Co.
							0	0	0	5,888	0	0	0	Total		0	5,888	
4288671	SR 60	E of Hyatt Farms Rd.	W of Florida's Turnpike	19.84	Resurfacing	Overview page 27		12	0	0	0	0	0	DIH	PE			FDOT
								4,086	0	0	0	0	0	DDR	CST			
								371	0	0	0	0	0	DIH	CST			
								2,978	0	0	0	0	0	DS	CST			
								647	0	0	0	0	0	NHRE	CST			
							259	8,094	0	0	0	0	0	Total		0	8,353	
4303565	SR 60				Commercial Truck Weigh Station	Overview page 27		0	24	0	0	0	0	DIH	CST			FDOT
								0	640	0	0	0	0	DWS	CST			
							0	0	664	0	0	0	0	Total		0	664	
4321341	Osceola Pkwy. Extension				Project Development & Environment Study	Tech. Rep. 3 page 21		218	0	0	0	0	0	LF	PD&E			Osceola Co.
								5	0	0	0	0	0	PKYI	PD&E			
							1,118	223	0	0	0	0	0	Total		0	1,341	
4321342	Boggy Creek Rd.	at SR 417 Access Road			Project Development & Environment Study	Tech. Rep. 3 page 21		100	0	0	0	0	0	LF	PD&E			Osceola Co.
								5	0	0	0	0	0	PKYI	PD&E			
							918	105	0	0	0	0	0	Total		0	1,023	
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	1.50	Widen to 4 & 6 Lanes	Tech. Rep. 3 page 21		5	0	0	0	0	0	EB	PD&E			Osceola Co.
								0	0	2,250	0	0	0	LFP	PE			
								0	0	5	0	0	0	SA	PE			
								0	0	0	0	6,728	0	LFP	ROW			
								0	0	0	0	5	0	SA	ROW			
							900	5	0	2,255	0	6,733	0	Total		21,824	31,717	

⊕ The \$33.8 million total cost for the Hoagland Blvd. project includes the funding programmed for both projects 4283282 and 4283283.

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.		Project Development & Environment Study	LRTP Amend. 2/13/13		18	0	0	0	0	0	SU Total	PD&E	0	3,426	Osceola Co.
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429		Project Development & Environment Study	LRTP Amend. 2/13/13		17	0	0	0	0	0	ACSU SU Total	PD&E PD&E	0	3,810	Osceola Co.
4337221	Poinciana Pkwy.				New Road Construction (State Infrastructure Bank Loan)	LRTP Amend. 2/13/13	0	20,000	0	0	0	0	0	SIB1 Total	CST	0	20,000	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes	Tech. Rep. 3 page 38		300	0	0	0	0	0	SA	ROW			FDOT
							50,847	300	0	0	0	0	0	Total		0	51,147	
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 11		293	0	0	0	0	0	DDR	ROW			FDOT
								57	0	0	0	0	0	DIH	ROW			
								0	37,398	0	92	0	0	DDR	CST			
								0	453	0	0	0	0	DIH	CST			
							6,924	350	37,851	0	92	0	0	Total		0	45,217	
2401962	SR 15/600/US 17/92	at Soldiers Creek Pl.		0.10	Drainage Improvements	Overview page 27		2	0	0	0	0	0	DIH	CST			Seminole Co.
							7,000	2	0	0	0	0	0	Total		0	7,002	
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development & Environment Study	Tech. Rep. 3 page 25		6	0	0	0	0	0	DIH	CST			FDOT
							1,849	6	0	0	0	0	0	Total		0	1,855	
2402002 SIS Project	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	3.53	New Road Construction	Tech. Rep. 3 page 28		20	0	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	0	DS	PE			
								0	1,121	0	0	0	0	DDR	ROW			
								0	1,270	0	0	0	0	DIH	ROW			
								0	1,330	0	0	0	0	DS	ROW			
								0	27,089	25,000	0	0	0	PKED	ROW			
								0	0	0	0	9,776	0	DDR	CST			
								0	0	0	0	39,971	0	DI	CST			
								0	0	0	0	978	0	DIH	CST			
								0	0	0	0	15,239	0	DS	CST			
								0	0	0	0	33,971	0	PKED	CST			
								0	0	0	0	17,992	0	STED	CST			
								0	0	0	0	19,412	0	WKOC	CST			
							7,831	30	30,810	25,000	0	137,339	0	Total		0	201,010	
2402004 SIS Project	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 28		23	0	0	0	0	0	DIH	PE			FDOT
								0	125	0	0	0	0	DIH	ROW			
								0	1,180	0	0	0	0	PKED	ROW			
								0	11,821	0	0	0	0	WKOC	ROW			
								0	0	840	0	0	0	DDR	ENV			
							377	23	13,126	840	0	0	0	Total		241,796	256,162	
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Tech. Rep. 3 page 11		317	0	0	0	0	0	DDR	PE			FDOT
								19	0	0	0	0	0	DIH	PE			
							3,248	336	0	0	0	0	0	Total		0	3,584	

MetroPlan Orlando
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State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity	Tech. Rep. 3 page 11		100	0	0	0	0	0	0	DDR	ROW			FDOT
								76	0	0	0	0	0	0	DIH	ROW			
								6,256	176	0	0	0	0	0	Total		0	6,432	
2402164	SR 46	SR 415	CR 426	4.57	Project Development & Environment Study	Tech. Rep. 3 page 11		17	0	0	0	0	0	0	DIH	PD&E			FDOT
								578	17	0	0	0	0	0	Total		0	595	
2402165	SR 46 Detour Road	Mellonville Ave.	Brisson Ave.	0.75	Widen to 4 Lanes	Tech. Rep. 3 page 11		185	0	0	0	0	0	0	DIH	CST			FDOT
								1,288	185	0	0	0	0	0	Total		0	1,473	
2402167	SR 46	SR 415	CR 426	7.39	Preliminary Engineering	Tech. Rep. 3 page 11		0	5,200	0	0	0	0	0	DDR	PE			FDOT
								0	100	0	0	0	0	0	DIH	PE			
								0	5,300	0	0	0	0	0	Total		0	5,300	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 11		8	0	0	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
								230	0	0	0	0	0	0	LF	ROW			
								8,705	0	0	0	0	0	0	LFP	ROW			
								155	0	0	0	0	0	0	TRIP	ROW			
								6	0	0	0	0	0	0	DIH	CST			
								15	0	0	0	0	0	0	DS	CST			
								82	0	0	0	0	0	0	TRIP	CST			
								44,256	9,201	0	0	0	0	0	Total		0	53,457	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 11		17	0	0	0	0	0	0	DIH	PE			FDOT
								1,039	0	0	0	0	0	0	DDR	ROW			
								25	0	0	0	0	0	0	DIH	ROW			
								132	0	0	0	0	0	0	SA	ROW			
								6,359	0	0	0	0	0	0	SU	ROW			
								3,223	3,942	0	5	0	0	0	DDR	DSB			
								1,656	0	0	0	0	0	0	LF	DSB			
								128	0	0	0	0	0	0	LFP	DSB			
								21,268	0	0	29	0	0	0	SA	DSB			
								44,887	33,847	3,942	0	34	0	0	Total		0	82,710	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 11		76	0	0	0	0	0	0	DDR	ROW			FDOT
								10	0	0	0	0	0	0	DIH	ROW			
								16	0	0	0	0	0	0	DIH	CST			
								0	29	0	0	0	0	0	DS	CST			
								16,415	102	29	0	0	0	0	Total		0	16,546	

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FDOT Financial Management Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation Red Bug Lake Rd.	Overview page 27		25	0	0	0	0	0	DIH Total	CST	0	154	FDOT
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban	Overview page 27	23,951	2	0	0	0	0	0	DIH Total	PE	0	23,953	Seminole Co.
4150301	SR 434	Smith St.	Franklin St.	3.00	Preliminary Engineering	Tech. Rep. 3 page 11	1,506	2	0	0	0	0	0	DIH Total	PE	0	1,508	FDOT/ Seminole Co.
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11		90	30	0	0	0	0	DDR DIH EB LFP ST10 TCSP TRIP Total	ROW ROW ROW ROW ROW ROW	3,400	23,902	FDOT/Oviedo
4155871	SR 417 Extension	SR 417 (at I-4)	International Pkwy.	0.98	New 4-Lane Expressway	Not in 2030 LRTP	18,745	4	0	0	0	0	0	DIH Total	CST	0	18,749	FDOT
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 11	51,713	6	0	0	0	0	0	DIH DDR Total	CST CST	0	51,799	FDOT/ Seminole Co.
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	Overview page 27	7,862	3	0	0	0	0	0	SA Total	CST	0	7,865	Seminole Co.
4207521	Wekiva Pkwy.	Countywide			Advanced Right-of-Way Acquisition	Tech. Rep. 3 page 28	13,005	4,500	0	0	0	0	0	BNIR DDR DIH DS SA Total	ROW ROW ROW ROW ROW	0	24,217	FDOT

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4220151	SR 419/434	W of Jetta Pt.	N of Mitchell Hammock Rd.	3.72	Resurfacing	Overview page 27		2	0	0	0	0	0	DIH	PE			FDOT
								35	0	0	0	0	0	LF	RRU			
								70	0	0	0	0	0	DDR	CST			
								155	0	0	0	0	0	DIH	CST			
								1	0	0	0	0	0	LF	CST			
								16	0	0	0	0	0	SA	CST			
							3,724	279	0	0	0	0	0	Total		0	4,003	
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 27		2	0	0	0	0	0	DIH	PE			FDOT
								52	0	0	0	0	0	DIH	CST			
							593	54	0	0	0	0	0	Total		0	647	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 27		4	0	0	0	0	0	DIH	CST			FDOT
							315	4	0	0	0	0	0	Total		0	319	
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	Overview page 27		2	0	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	0	DIH	CST			
							1,456	4	0	0	0	0	0	Total		0	1,460	
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 27		52	0	0	0	0	0	DIH	CST			FDOT
							2,636	52	0	0	0	0	0	Total		0	2,688	
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 27		8	0	0	0	0	0	DIH	PE			FDOT
							432	8	0	0	0	0	0	Total		0	440	
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 27		2	0	0	0	0	0	DIH	PE			FDOT
								180	0	0	0	0	0	DDR	ROW			
								17	0	0	0	0	0	DIH	ROW			
								81	0	0	0	0	0	DS	ROW			
								38	0	0	0	0	0	LF	RRU			
								38	0	0	0	0	0	DDR	CST			
								57	0	0	0	0	0	DIH	CST			
								5	19	0	0	0	0	DS	CST			
								2	0	0	0	0	0	LF	CST			
							2,068	420	19	0	0	0	0	Total		0	2,507	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.96	Lighting	Overview page 27		8	0	0	0	0	0	DIH	PE			FDOT/Sanford
								24	0	0	0	0	0	DDR	CST			
								29	0	0	0	0	0	DIH	CST			
							1,094	61	0	0	0	0	0	Total		0	1,155	

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4275651	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation	Overview page 27		2	0	0	0	0	0	DIH	PE			FDOT
							18	0	0	0	0	0	0	DIH	CST			
							104	20	0	0	0	0	0	Total		0	124	
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 27		78	0	0	0	0	0	DIH	PE			FDOT
							0	2,604	0	0	0	0	0	DDR	CST			
							0	97	0	0	0	0	0	DIH	CST			
							47	78	2,701	0	0	0	0	Total		0	2,826	
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering	Tech. Rep. 3 page 28		8	0	0	0	0	0	DIH	PE			FDOT
							2,958	8	0	0	0	0	0	Total		0	2,966	
4315271	SR 46	Mellonville Ave.	SR 415	2.64	Funding Action (Reserved for 4-Laning)	Tech. Rep. 3 page 11		0	0	4,000	0	0	0	SU	CST			FDOT
							0	0	0	4,000	0	0	0	Total		0	4,000	

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
2430171 <i>SIS Project</i>	Florida's Turnpike	at SR 417		2.69	New Interchange	Tech. Rep. 3 page 28	0	2	0	0	0	0	0	PKYI Total	PE	139,029	139,031	FTE
4060903 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 5.65	Milepost 6.83	3.70	Landscaping	Overview page 27	168	1	0	0	0	0	0	PKYI Total	CST	0	169	FTE
4060905 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.20	Widen to 6 Lanes (Amendment - Dec. 2013)	Tech. Rep. 3 page 28	0	4,066	0	0	0	0	0	PKYI Total	PE	0	4,066	FTE
4061462 <i>SIS Project</i>	Florida's Turnpike	SR 50	Beulah Rd.	5.32	Signing/Pavement Markings	Overview page 27	265	1	0	0	0	0	0	PKYI Total	CST	0	266	FTE
4061481 <i>SIS Project</i>	Florida's Turnpike	N of Gotha Rd.	I-4	5.50	Widen to 8 Lanes	Tech. Rep. 3 page 28	128,376	1	0	0	0	0	0	PKYI Total	CST	0	128,377	FTE
4061484 <i>SIS Project</i>	Florida's Turnpike	Gotha Rd.	Beulah Rd.	4.05	Signing/Pavement Markings	Overview page 27	143	1	0	0	0	0	0	PKYI Total	CST	0	144	FTE
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 6 Lanes	Tech. Rep. 3 page 28	4,917	2 1 1 0 4	0 0 0 800 800	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	PKYI PKYI PKYI PKYI Total	PE ROW CST ENV	82,037	87,758	FTE
4170011 <i>SIS Project</i>	Florida's Turnpike	at SR 50		1.30	Modify Interchange Entrance Ramp	Overview page 27	2,919	4	0	0	0	0	0	PKYI Total	CST	0	2,923	FTE
4193271 <i>SIS Project</i>	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 27	6	0 0	200 200	0 1,347	0 0	0 0	0 0	PKYI PKBD Total	PE CST	0	1,553	FTE
4223302 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30 Milepost 6.80	Milepost 5.60 Milepost 8.10	2.80	Signing/Pavement Markings	Overview page 27	90	10	0	0	0	0	0	PKYI Total	CST	0	100	FTE
4224183 <i>SIS Project</i>	Turkey Lake Service Plaza Reconstruction			0.57	Miscellaneous Construction	Overview page 27	6,385	2 1 1 4	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYI Total	PD&E PE DSB	0	6,389	FTE
4232031 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 2.91	Milepost 4.76	1.85	Resurfacing	Overview page 27	1,610	2	0	0	0	0	0	PKYI Total	CST	0	1,612	FTE

MetroPlan Orlando
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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4232032 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Signing/Pavement Markings	Overview page 27	30	3	0	0	0	0	0	PKYI Total	CST	0	33	FTE
4232033 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Guardrail Improvements	Overview page 27	128	6	0	0	0	0	0	PKYI Total	CST	0	134	FTE
4290184 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Resurfacing	Overview page 27	0	2 1 3,358 0	0 0 432 432	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYR PKYI PKYR Total	PE CST CST	0	3,793	FTE
4290185 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Signing/Pavement Markings	Overview page 27	0	0	216	0	0	0	0	PKYI Total	CST	0	216	FTE
4290186 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Guardrail Improvements	Overview page 27	0	1 2 3	0 239 239	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST	0	242	FTE
4293261 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Ramp Improvement	Overview page 27	2,102	2 1 66 69	0 0 65 65	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYI Total	PD&E PE CST	0	2,236	FTE
4293262 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Signing/Pavement Markings	Overview page 27	0	12	0	0	0	0	0	PKYI Total	CST	0	12	FTE
4293311 <i>SIS Project</i>	Florida's Turnpike	at I-4 (northbound exit)		0.60	Ramp Widening	Overview page 27	4,631	2 77 78	0 75 75	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE DSB	0	4,784	FTE
4293312 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 27	0	0	33	0	0	0	0	PKYI Total	CST	0	33	FTE
4293322 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Signing/Pavement Markings	Overview page 27	0	10	0	0	0	0	0	PKYI Total	CST	0	10	FTE
4299852 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Install Fencing & Additional Solar Panels	Overview page 27	30	1	0	0	0	0	0	PKYI Total	CST	0	31	FTE
4299853 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Greenspace at Solar Array Project	Overview page 27	0	99	0	0	0	0	0	PKYI Total	CST	0	99	FTE

MetroPlan Orlando
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Florida's Turnpike Enterprise (FTE) Projects
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4336351 <i>SIS Project</i>	SR 528 Eastbound	at John Young Pkwy.		0.80	Signing/Pavement Markings	Overview page 27		2	0	0	0	0	0	PKYI	PE			FTE
								1	0	0	0	0	PKYI	CST				
							0	3	0	0	0	0	Total		0	3		
4339151 <i>SIS Project</i>	Florida's Turnpike	at SR 50 & SR 429		1.10	Landscaping	Tech. Rep. 3 page 37		725	0	0	0	0	0	PKYI	CST			FTE
								725	0	0	0	0	PKYI					
							0	725	0	0	0	0	Total		0	725		

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4034972 <i>SIS Project</i>	SR 429/Western Expy.	I-4	Sand Hill Rd.	1.87	New 4-Lane Expressway	Tech. Rep. 3 page 37	97,053	0	1,500	0	0	0	0	PKYI Total	Payback	0	98,553	FTE
4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Widen to 6 Lanes	Tech. Rep. 3 page 28	267	2	0	0	0	0	0	PKYI Total	CST	4,087	4,356	FTE
4193261 <i>SIS Project</i>	Florida's Turnpike	Countywide		58.73	Guardrail Improvements	Overview page 27	7,608	36	0	0	0	0	0	PKBD Total	CST	0	7,644	FTE
4224184	Canoe Creek Service Plaza Reconstruction			0.56	Miscellaneous Construction	Overview page 27	8,645	2	0	0	0	0	0	PKYI PKYI PKYI Total	PD&E ENV DSB	0	8,657	FTE
4232021 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Resurfacing	Overview page 27	5,319	1	0	0	0	0	0	PKYI Total	PE	0	5,320	FTE
4232022 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Signing/Pavement Markings	Overview page 27	143	5	0	0	0	0	0	PKYR Total	CST	0	148	FTE
4232023 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Guardrail Improvements	Overview page 27	532	7	0	0	0	0	0	PKYI Total	CST	0	539	FTE
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.00	Bridge Painting	Overview page 27	6	0	0	0	186	0	28	PKYR PKYI PKYR Total	PE CST CST	0	1,522	FTE
4293521 <i>SIS Project</i>	Florida's Turnpike	at Milepost 205.0		0.20	Heavy Truck Turn Around	Overview page 27	1,996	2	0	0	0	0	0	PKYI PKYI Total	PE CST	0	2,000	FTE
4328261 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Resurfacing	Overview page 27	0	2	1,142	0	0	0	0	PKYR PKYR Total	PE CST	0	15,004	FTE
4328262 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Signing/Pavement Markings	Overview page 27	0	0	0	0	228	0	0	PKYI Total	CST	0	228	FTE

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
4328263 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Guardrail Improvements	Overview page 27	0	101	0	1,183	0	0	0	0	PKYI PKYI Total	PE CST	0	1,284	FTE
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Resurfacing	Overview page 27	0	2	1,224	0	0	0	0	0	PKYR PKYR Total	PE CST	0	16,191	FTE
4328272 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Signing/Pavement Markings	Overview page 27	0	0	0	0	294	0	0	0	PKYI Total	CST	0	294	FTE
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Guardrail Improvements	Overview page 27	0	137	0	1,651	0	0	0	0	PKYI PKYI Total	PE CST	0	1,788	FTE
4328851 <i>SIS Project</i>	Florida's Turnpike	at Three Lakes Toll Plaza		0.10	Dedicated Toll Lane Conversion	Overview page 27	147	1	0	0	0	0	0	0	PKYI Total	CST	0	148	FTE
4339152 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee-St. Cloud North Interchange		0.30	Landscaping	Overview page 27	0	270	0	0	0	0	0	0	PKYI Total	CST	0	270	FTE
4339361 <i>SIS Project</i>	SR 429	at I-4		1.00	Landscaping	Overview page 27	0	2	0	0	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE
4339362 <i>SIS Project</i>	SR 417	at I-4		1.00	Landscaping	Overview page 27	0	2	0	0	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Rep. 3 page 28	56,862	2,482	2,482	2,482	2,482	2,482	PKYI Total	Payback	12,408	81,680	FTE
4136692 <i>SIS Project</i>	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 27	172	2	0	0	0	0	PKYR Total	CST	0	174	FTE
4175451 <i>SIS Project</i>	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	Tech. Rep. 3 page 28	836	2	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE
4175457 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 27	55	2	0	0	0	0	PKYI Total	CST	0	57	FTE
4175458 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair	Overview page 27	99	3	0	0	0	0	PKYR Total	CST	0	102	FTE
4195674 <i>SIS Project</i>	SR 417				Signing/Pavement Markings	Overview page 27	60	4	0	0	0	0	PKYI Total	CST	0	64	FTE
4276901 <i>SIS Project</i>	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Tech. Rep. 3 page 28	1,813	2	0	0	0	0	PKYI PKYI PKYI Total	PD&E PE CST	0	1,818	FTE
4276902 <i>SIS Project</i>	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 27	0	57	0	0	0	0	PKYI Total	CST	0	57	FTE
4290231 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 27	784	1	0	0	0	0	PKYI PKYI PKYR Total	PE CST CST	0	7,472	FTE
4290232 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 27	0	0	1	0	0	0	PKYI PKYI Total	PE CST	0	416	FTE
4290233 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Guardrail Improvements	Overview page 27	0	1	0	0	0	0	PKYI PKYI Total	PE CST	0	2,116	FTE
4339363 <i>SIS Project</i>	SR 417	at I-4		1.95	Landscaping	Overview page 27	0	2	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE

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FDOT Financial Management Number	Project Name or Designation	Project Description					2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4149991	SR 50	Pete Parrish Blvd.	Springdale Rd.	2.51	Traffic Signals	Tech. Rep. 5 page 46		5	0	0	0	0	0	DIH	PE CST			FDOT/ Orlando
							1,092	90	0	0	0	0	0	DIH		0	1,187	
4172581	International Dr.	Universal Blvd.	Oak Ridge Rd.	1.44	Improve Traffic Operations	Tech. Rep. 5 page 46		3	0	0	0	0	0	EB	CST			Orlando
							8,318	3	0	0	0	0	0	Total		0	8,321	
4176892	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46		863	385	863	0	0	0	SU	CST			MetroPlan Orlando
							0	863	385	863	0	0	0	Total		0	2,111	
4217441	SR 535	at SR 536			Intersection Improvement Proportionate Share	Tech. Rep. 5 page 46		525	0	0	0	0	0	LFP	CST			FDOT
							0	525	0	0	0	0	0	Total		0	525	
4238561	SR 15/600/US 17/92	at Horatio Ave.		0.55	Improve Traffic Operations	Tech. Rep. 5 page 46		2	0	0	0	0	0	DIH	CST			Maitland
							2,171	184	0	0	0	0	0	S117	CST			
								186	0	0	0	0	0	Total		0	2,357	
4245301	SR 500/US 441	Oak Ridge Rd.	34th St.	2.44	Improve Traffic Operations	Tech. Rep. 5 page 46		7	0	0	0	0	0	DIH	CST			FDOT
							2,885	7	0	0	0	0	0	Total		0	2,892	
4270462	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46		488	488	488	488	488	488	SU	PE			FDOT
							1,954	488	488	488	488	488	488	Total		0	4,394	
4270471	SR 500/US 441	Landstreet Rd.	Oak Ridge Rd.	2.57	Intersection Improvements	Tech. Rep. 5 page 46		1	0	0	0	0	0	DIH	PE			FDOT
								16	0	0	0	0	0	DDR	CST			
								99	0	0	0	0	0	DIH	CST			
								20	0	0	0	0	0	LF	CST			
							2,484	136	0	0	0	0	0	Total		0	2,620	
4278512	N. Thistle Ln.	N of Old Colony Rd.	S of Mohawk Tr.	0.05	Intersection Improvements	Tech. Rep. 5 page 46		2	0	0	0	0	0	EB	CST			Maitland
							43	2	0	0	0	0	0	Total		0	45	
4289521	SR 434/Alafaya Tr.	N of SR 50	Strategy Blvd.	2.27	Intersection Improvements	Tech. Rep. 5 page 46		2	0	0	0	0	0	DIH	PE			FDOT
								147	0	0	0	0	0	DDR	CST			
								27	0	0	0	0	0	DIH	CST			
								995	0	0	0	0	0	HSP	CST			
							33	1,171	0	0	0	0	0	Total		0	1,204	
4296111	Fort Christman Rd.	at Wheeler Rd.		0.31	Intersection Improvements (Amendment - April 2014)	Tech. Rep. 5 page 46		934	0	0	0	0	0	HSP	CST			Orange Co.
								1	0	0	0	0	0	SA	CST			
							134	935	0	0	0	0	0	Total		0	1,069	

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		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4300271	Orange Co. Advanced Traffic Management System	Countywide			Traffic Control Devices/System	Tech. Rep. 5 page 46	5,247	2	0	0	0	0	0	SA Total	CST	0	5,249	Orange Co.
4302011	Orlando Regional Computerized Signal System Phase 2	Citywide			Traffic Control Devices/System	Tech. Rep. 5 page 46	4,373	2	0	0	0	0	0	ACSU Total	CST	0	4,375	Orlando
4305691	SR 438/Silver Star Rd.	2nd St.	Silver Crest Blvd.	0.34	Intersection Improvement	Tech. Rep. 5 page 46	1,385	116 121	0	0	0	0	0	DIH ACSU Total	PE CST	0	1,506	FDOT
4322261	SR 426	at SR 436		0.23	Improve Traffic Operations	Tech. Rep. 5 page 46	0	20 175 0 0	0	0	0	0	0	DIH DS DIH DS Total	PE PE CST CST	0	818	FDOT
4336211	SR 414/Maitland Blvd. (westbound)	at Maitland Summit Blvd.		0.81	Add Turn Lane(s)	Tech. Rep. 5 page 47	529	2 2	0	0	0	0	0	DIH Total	PE	0	531	FDOT
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s) <i>(Amendment - April 2014)</i>	Tech. Rep. 5 page 47	0	0	252 252	0	0	0	0	HSP Total	PE	690	942	Orange Co.
4349171	SR 482/Sand Lake Rd.	at US 441 & surrounding intersections			Traffic Control Devices/System <i>(Amendment - Feb. 2014)</i>	Tech. Rep. 5 page 46	0	2,639 2,639	0	0	0	0	0	SU Total	CST	0	2,639	Orange Co.
4355261	Corporate Blvd.	at Alafaya Tr.			Intersection Improvement <i>(Amendment - Dec. 2013)</i>	Tech. Rep. 5 page 46	0	302 302	0	0	0	0	0	SU Total	PE	0	302	Orange Co.
4355271	Powers Dr.	at North Ln.			Intersection Improvement <i>(Amendment - Dec. 2013)</i>	Tech. Rep. 5 page 46	0	302 302	0	0	0	0	0	SU Total	PE	0	302	Orange Co.
4355291	Orange Co. Advanced Traffic Management System Phase 3	Countywide			Traffic Control Devices/System <i>(Amendment - Feb. 2014)</i>	Tech. Rep. 5 page 46	0	3,300 3,300	0	0	0	0	0	ACSU Total	CST	0	3,300	Orange Co.
4355541	Vineland Ave.	at SR 535			Intersection Improvement <i>(Amendment - Dec. 2013)</i>	Tech. Rep. 5 page 46	0	302 302	0	0	0	0	0	SU Total	PE	0	302	Orange Co.

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
																		Total	Total
4172573	Osceola Co. Advanced Traffic Management System Phase 3	Countywide			Traffic Control Devices/ System	Tech. Rep. 5 page 46		<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU Total	CST	0	3,338	Osceola Co.
4176893	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	0	<u>110</u>	<u>49</u>	<u>110</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU Total	CST	0	269	MetroPlan Orlando
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Tech. Rep. 5 page 47		0	250	0	0	0	0	0	DDR DIH BNIR DIH DS DDR DIH DIS Total	PE PE ROW ROW ROW CST CST CST	30	7,256	FDOT
4270463	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46		<u>90</u>	<u>75</u>	<u>75</u>	<u>75</u>	<u>75</u>	<u>75</u>	<u>75</u>	SU Total	PE	0	568	FDOT
4325931	Cypress Pkwy.	at Doverplum Ave.		0.50	Add Left Turn Lane	Tech. Rep. 5 page 47		<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU Total	CST	0	513	Osceola Co.
4349161	John Young Pkwy.	at W. Oak St.			Intersection Improvement (Amendment - Dec. 2013)	Tech. Rep. 5 page 46		<u>452</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU Total	PE	0	452	Kissimmee
4350791	Osceola Pkwy.	at Dyer Blvd.			Intersection Improvement (Amendment - Dec. 2013)	Tech. Rep. 5 page 46		<u>479</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU Total	CST	0	479	Osceola Co.
4355281	Poinciana Blvd.	at Old Tampa Hwy.			Intersection Improvement (Amendment - Feb. 2014)	Tech. Rep. 5 page 46		477	0	0	0	0	0	0	ACSU SU Total	CST CST	0	1,542	Osceola Co.

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2402334	SR 434	at Florida Central Pkwy.		0.67	Intersection Improvement	Tech. Rep. 5 page 46		8 9 1,268 113	0 0 0 1,285	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH LFP Total	PE ROW ROW	TBD	TBD	Seminole Co.
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Tech. Rep. 5 page 46		2,000 0	0 0	0 0	9,147 9,147	3,020 3,020	SU Total	CST	0	14,167	MetroPlan Orlando
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46		916 0	209 209	278 278	0 0	0 0	SU Total	CST	0	1,403	MetroPlan Orlando
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46		188 815	188 188	188 188	188 188	188 188	SU Total	PE	0	1,755	FDOT
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements	Tech. Rep. 5 page 46		665 0 0 0	359 514 3 876	0 0 0 0	0 0 0 0	0 0 0 0	LFP HSP SA Total	ROW CST CST	0	1,541	Seminole Co.
4321411	SR 46	at Jungle Rd. & Rest Haven Rd.		1.81	Add Left Turn Lane	Tech. Rep. 5 page 47		3 675	0 0	0 0	0 0	0 0	ACSU Total	CST	0	678	Seminole Co.
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Tech. Rep. 5 page 47		40 100	0 0	0 0	0 0	0 0	SU Total	PE	250	390	Winter Springs
4326422	SR 434	Tuskawilla Rd.		0.04	Add Turn Lanes <i>(Amendment - April 2014)</i>	Tech. Rep. 5 page 47		0 150	1,102 1,102	0 0	0 0	0 0	SU Total	CST	0	1,252	Winter Springs
4347131	SR 46 Sanford Amtrak Station	International Pkwy.	Airport Blvd.		Improve Traffic Operations <i>(Amendment - April 2014)</i>	Tech. Rep. 5 page 46		0 0	1,011 1,011	0 0	0 0	0 0	ACNP Total	CST	0	1,011	Winter Springs
4347821	Mitchell Hammock Rd.	at SR 426			Add Turn Lanes <i>(Amendment - Nov. 2013)</i>	Tech. Rep. 5 page 47		520 0	0 0	0 0	0 0	0 0	SU Total	CST	0	520	Seminole Co.

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases		
																		Total	
2442961	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	976	77	77	0	0	0	0	0	D	MNT	0	1,130	Apopka
2442962	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	0	0	0	77	77	77	77	77	D	MNT	77	308	Apopka
2442981	Primary Roads MOA	within City of Ocoee			Routine Maintenance	Overview page 27	647	0	0	25	25	25	25	25	D	MNT	25	747	Ocoee
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 27	58	3	3	3	3	3	3	3	D	MNT	3	76	Orange Co.
2451551	SR 408/East-West Expy.			13.65	Bridge Inspections	Overview page 27	1,923	99	450	0	500	0	500	0	TM11	MNT	0	2,972	OOCEA
2451901	OOCEA Facilities	within Orange Co.		22.46	Routine Maintenance	Overview page 27	34,887	2,760	2,760	2,760	2,760	2,800	2,800	2,800	TM11	MNT	2,800	51,527	OOCEA
2453813	I-4 Lighting	within Orange Co.			Routine Maintenance	Overview page 27	3,623	284	284	284	284	0	0	0	D	MNT	0	4,759	Orlando Util. Comm.
4057871	Orange Co. MOA				Routine Maintenance	Overview page 27	711	57	57	57	57	57	57	57	D	MNT	58	1,054	Orange Co.
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 27	2,102	182	182	182	182	183	183	183	D	MNT	183	3,196	RCID
4109572	I-4				Road Rangers Service Patrol	Tech. Rep. 5 page 46	4,194	500	501	502	503	500	500	500	SU	MNT	0	6,700	FDOT/LYNX
4136156	Lighting Agreements	within Orange Co.			Lighting Maintenance	Overview page 27	6,582	1,221	1,257	1,295	1,335	1,374	1,374	1,374	DDR	MNT	0	13,064	Orange Co./ FDOT
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 27	239	23	23	23	23	23	23	23	TM05 PKM1	MNT	23	377	FTE
4181081	Primary Roads MOA	within Orange Co.			Routine Maintenance	Overview page 27	30,867	5,500	5,800	6,000	6,200	6,300	6,300	6,300	D	MNT	0	60,667	Orange Co.
4182321	SR 528/Beachline Expy.	Milepost 7.80	SR 520		Routine Maintenance	Overview page 27	0	5	5	5	5	0	0	0	TM11	MNT	0	20	OOCEA

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 27	0	5	5	5	5	5	5	TM11 Total	MNT	0	25	OOCEA
4182323	SR 528/Airport Expy.				Routine Maintenance	Overview page 27	0	1	1	1	1	1	1	TM11 Total	MNT	0	5	OOCEA
4182324	SR 417/GreeneWay	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 27	10	5	5	5	5	5	5	TM11 Total	MNT	0	35	OOCEA
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 27	0	5	5	5	5	5	5	TM11 Total	MNT	0	25	OOCEA
4220396	Rework Shoulders/ Ditch Repair	Various Locations			Routine Maintenance	Overview page 27	142	512	0	0	0	0	0	D Total	MNT	0	654	Orange Co./ FDOT
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 27	0	677	677	677	677	677	677	D Total	MNT	677	4,062	Orange Co./ FDOT
4260221	US 441	Hunters Creek			Routine Maintenance	Overview page 27	48	12	12	12	12	12	12	D Total	MNT	12	120	Orange Co.
4289291	Pumping	Lake Bennett			Routine Maintenance	Overview page 27	250	83	83	85	85	85	85	D Total	MNT	85	756	Orange Co./ FDOT
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 27	0	319	319	319	319	319	319	D Total	MNT	319	1,914	Orange Co./ FDOT
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 27	930	430	430	430	430	500	500	D Total	MNT	500	3,650	Orange Co./ FDOT
4291611	Pipe Desilt & Video	Countywide			Routine Maintenance	Overview page 27	1,521	96	0	0	0	0	0	D Total	MNT	0	1,617	Orange Co./ FDOT
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 27	0	715	358	358	358	358	358	D Total	MNT	750	2,897	Orange Co./ FDOT
4317341	Drainage Repairs	Countywide			Routine Maintenance	Overview page 27	0	1,975	0	0	0	0	0	D Total	MNT	0	1,975	Orange Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 27	1,619	118	118	118	118	118	118	D Total	MNT	118	2,327	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 27	869	72	72	72	72	72	72	D Total	MNT	72	1,301	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 27	427	40	44	44	44	44	44	D Total	MNT	44	687	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 27	146	11	11	11	11	11	11	D Total	MNT	11	212	St. Cloud
4136159	Lighting Agreements	within Osceola Co.			Lighting	Overview page 27	1,659	232	239	222	579	261	261	DDR Total	MNT	0	3,192	Osceola Co./ FDOT
4181091	Primary Roads MOA	within Osceola Co.			Routine Maintenance	Overview page 27	3,407	600	625	650	675	700	700	D Total	MNT	0	6,657	Osceola Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency				
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases			
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 27		<u>70</u> 70	<u>70</u> 70	<u>70</u> 70	<u>70</u> 70	<u>70</u> 70	<u>70</u> 70	<u>D</u> Total	MNT			70	1,354	Casselberry
2448521	Seminole Co. MOA				Routine Maintenance	Overview page 27		<u>11</u> 68	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>D</u> Total	MNT			11	134	Seminole Co.
2448531	City of Longwood MOA				Routine Maintenance	Overview page 27		<u>52</u> 636	<u>52</u> 52	<u>52</u> 52	<u>55</u> 55	<u>55</u> 55	<u>D</u> Total	MNT			55	957	Longwood	
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 27		<u>62</u> 758	<u>62</u> 62	<u>62</u> 62	<u>62</u> 62	<u>62</u> 62	<u>D</u> Total	MNT			62	1,130	Winter Springs	
4136157	Lighting Agreements	within Seminole Co.			Lighting	Overview page 27		<u>232</u> 1,526	<u>224</u> 232	<u>231</u> 224	<u>243</u> 231	<u>250</u> 243	<u>250</u> 250	<u>DDR</u> Total	MNT			0	2,706	Seminole Co./ FDOT
4181101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 27		<u>3,100</u> 16,049	<u>3,022</u> 3,100	<u>2,822</u> 3,022	<u>2,548</u> 2,822	<u>2,600</u> 2,548	<u>2,600</u> 2,600	<u>D</u> Total	MNT			0	30,141	Seminole Co./ FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 27		<u>44</u> 292	<u>44</u> 44	<u>44</u> 44	<u>44</u> 44	<u>44</u> 44	<u>D</u> Total	MNT			44	556	Oviedo	
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 27		<u>427</u> 854	<u>427</u> 427	<u>427</u> 427	<u>427</u> 427	<u>900</u> 427	<u>900</u> 900	<u>D</u> Total	MNT			450	3,912	Seminole Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4175386	Florida's Turnpike Dist. Headquarters				Office Renovations	Overview page 27		<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>PKYI</u>	CST			FTE
							379	1	0	0	0	0	0	Total		0	380	
4175387	Florida's Turnpike Dist. Headquarters				Office Renovations	Overview page 27		<u>32</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>PKYI</u>	CST			FTE
							0	32	0	0	0	0	0	Total		0	32	
4180763	FDOT Orlando Office				Minor Renovations/Repairs	Overview page 27		<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DIH</u>	CST			FDOT
							210	5	0	0	0	0	0	Total		0	215	
4180768	FDOT Orlando Office				Minor Renovations/Repairs	Overview page 27		<u>525</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>FCO</u>	CST			FDOT
							0	525	0	0	0	0	0	Total		0	525	
4223441	FDOT Orlando Office				Major Renovation Design	Overview page 27		<u>0</u>	<u>0</u>	<u>0</u>	<u>552</u>	<u>0</u>	<u>0</u>	<u>FCO</u>	PE			FDOT
							0	0	0	0	552	0	0	Total		0	552	
4223442	FDOT Orlando Office				Major Renovation Construction	Overview page 27		<u>0</u>	<u>0</u>	<u>106</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DIH</u>	DSB			FDOT
							0	0	0	106	0	0	0	FCO	DSB			
							0	0	0	106	0	26,588	26,588	Total		0	26,694	

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 27	3,745	249	229	237	246	254	TO05 Total	OPS	0	4,960	OOCEA
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 27	73,024	7,150	7,200	7,250	7,300	7,350	TO11 Total	OPS	0	109,274	OOCEA
0001118 <i>SIS Project</i>	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 27	27,754	2,570	2,630	2,650	2,720	2,750	TO11 Total	OPS	0	41,074	OOCEA
4130195	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	6,211	1,010	1,046	1,037	1,043	1,074	DDR Total	OPS	0	11,421	Orange Co./ FDOT
4325101	City of Orlando State ETDF Project				Miscellaneous Construction	Not in 2030 L RTP	0	1,092	0	0	0	0	SED Total	CST	0	1,092	Orlando
4325111	City of Orlando State ETDF Project				Miscellaneous Construction	Not in 2030 L RTP	0	51	0	0	0	0	SED Total	CST	0	51	Orlando
4325141	Orange County State ETDF Project				Miscellaneous Construction	Not in 2030 L RTP	0	347	0	0	0	0	SED Total	CST	0	347	Orange Co.

Osceola County

4130196	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	928	157	163	163	163	170	DDR Total	OPS	0	1,744	Osceola Co./ FDOT
4338741	Kissimmee SunRail Parking Garage				Parking Facility	Overview page 27	667	3	0	0	0	0	DIH DS Total	PE PE	TBD	TBD	FDOT

Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	2,379	387	402	401	401	417	DDR Total	OPS	0	4,387	Seminole Co./ FDOT
4318071	Autotrain Gateway Improvements				Project Development & Environment Study	Not in 2030 L RTP	742	10	0	0	0	0	ST10 Total	PD&E	0	752	FDOT

Section IV
MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 52		2,103	4,016	5,906	3,273	9,237	SU TALU	CST			MetroPlan Orlando
							0	0	1,902	0	1,902						
							0	2,103	4,016	7,808	3,273	11,139	Total		0	28,339	
4218641	I-4 Pedestrian Gateway Bridge	N. Ivanhoe Blvd.	S. Ivanhoe Blvd.	0.12	Pedestrian Overpass	Overview page 52		0	0	186	0	0	DDR Total	ENV			Orlando
							661	0	0	186	0	0			TBD	TBD	
4256771	Lulu Creek Trail	West Orange Trail	Lake Apopka		Bike Path/Trail	Overview page 52		2	0	0	0	0	SA Total	CST			Winter Garden
							56	2	0	0	0	0			0	58	
4278511	Arapahoe Trail	Algonquin Trail	Thunderbird Trail	0.08	Sidewalk	Overview page 52		2	0	0	0	0	EB Total	CST			Maitland
							252	2	0	0	0	0			0	254	
4280461	Orlando	Citywide			Sidewalk Improvement Project	Overview page 52		68	0	0	0	0	ACSA SA TALU	CST CST CST			Orlando
								37	0	0	0	0					
								1,903	0	0	0	0					
							2,602	2,008	0	0	0	0	Total		0	4,610	
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Silver Star Rd.		Bike Path/Trail	Overview page 52		101	0	0	0	0	SE TALT SA SU TALU	PE PE CST CST CST			Orange Co.
								749	0	0	0	0					
								0	1,000	0	0	0					
								0	2,952	0	0	0					
								0	1,505	0	0	0					
							0	850	5,457	0	0	0	Total		0	6,307	
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	0.77	Sidewalk	Overview page 52		89	0	0	0	0	DDR DIH	CST CST			OBT Devel. Board
								157	0	0	0	0					
							1,302	246	0	0	0	0	Total		0	1,548	
4297821	SR 520	Milepost 4.34	Orange/Brevard Co. Line	13.87	Pedestrian/Wildlife Underpass	Overview page 52		6	0	0	0	0	DIH Total	CST			FDOT
								572	6	0	0	0			0	578	
4302252	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 52		3	0	0	0	0	SU Total	PE			Orange Co.
								3,900	3	0	0	0			8,300	12,203	
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.		Bike Path/Trail	Overview page 52		1	0	0	0	0	ACSU Total	PE			Orange Co.
								500	1	0	0	0			3,000	3,501	

MetroPlan Orlando
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Federal & State Funded Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18					
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 52	0	0	0	2,000	0	TALT	CST	0	2,000	Orange Co.	
							0	0	0	2,000	0	Total					
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 52	0	0	0	862	0	SA	CST			Orange Co.	
							0	0	0	236	0	TALT	CST				
							0	0	0	1,902	0	TALU	CST		3,000		
							0	0	0	3,000	0	Total					
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 52	0	0	263	0	0	SA	CST			Orange Co.	
							0	0	737	0	0	TALT	CST				
							0	0	1,000	0	0	Total		0	1,000		
4304561	SR 436	Curry Ford Rd.	Old Cheney Hwy.	2.33	Sidewalk	Overview page 52	1	0	0	0	0	DIH	CST			Orlando	
							2,677	1	0	0	0	Total		0	2,678		
4306721	Orlando Sidewalks	Various Locations on State Roads			Sidewalks	Overview page 52	1	0	0	0	0	DIH	PE			Orlando	
							146	0	0	0	0	DIH	CST				
							252	0	0	0	0	HSP	CST				
							2,550	399	0	0	0	Total		0	2,949		
4315291	Brookshire Elementary School Sidewalks				Sidewalk	Overview page 52	0	78	0	0	0	TALT	CST			Winter Park	
							15	0	78	0	0	Total		0	93		

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	0.04	Pedestrian/Wildlife Overpass	Overview page 52		3	0	0	0	0	0	SU SA Total	PE CST	0	5,693	Kissimmee
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line	3.38	Bike Path/Trail	Overview page 52	2,352	2	0	0	0	0	0	ACSU Total	PE	6,000	8,354	Kissimmee
4302271	Toho-Valencia Path	Oak St.	Valencia Comm. College		Bike Path/Trail	Overview page 52	324	1	0	0	0	0	0	ACSU Total	CST	0	325	Kissimmee
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park		Bike Path/Trail (Amendment - Sept. 2013)	Overview page 52	0	500	0	0	0	0	0	ACSU ACTU TALU Total	CST CST CST	0	2,887	Kissimmee
4311971	SR 600/US 17/92	Ham Brown Rd.	Orange Vista Blvd.	0.69	Sidewalk	Overview page 52	519	2	0	0	0	0	0	DIH DDR EB SA Total	PE CST CST CST	0	690	FDOT
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 52	6	0	62	0	0	0	0	TALT Total	CST	0	68	Osceola Co.
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.05	Sidewalk	Overview page 52	9	0	72	0	0	0	0	TALT Total	CST	0	81	Osceola Co.
4315283	Ventura Elementary School Sidewalks			0.91	Sidewalk	Overview page 52	19	0	127	0	0	0	0	TALT Total	CST	0	146	Osceola Co.
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 52	0	40	0	320	0	0	0	HSP HSP Total	PE CST	0	360	Osceola Co.
4330411	Pleasant Hill Elementary School Sidewalks			0.10	Sidewalk	Overview page 52	0	84	0	0	627	0	0	HSP HSP Total	PE CST	0	711	Osceola Co.

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 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18					
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 52		27	0	0	0	0	HSP	PE			Osceola Co.
								<u>0</u>	<u>0</u>	<u>171</u>	<u>0</u>	<u>0</u>	HSP	CST			
							0	27	0	171	0	0	Total		0	198	
4330741	Lakeview/Michigan Ave. Elementary School Sidewalks				Sidewalk	Overview page 52		35	0	0	0	0	HSP	PE			Osceola Co.
								<u>0</u>	<u>0</u>	<u>293</u>	<u>0</u>	<u>0</u>	HSP	CST			
							0	35	0	293	0	0	Total		0	328	
4335511	Kissimmee Reserve for Bike & Ped Projects				Projects to be Identified	Overview page 52		4,026	4,024	4,024	4,024	4,024	SU	PE			FDOT
								<u>0</u>	<u>396</u>	<u>396</u>	<u>396</u>	<u>395</u>	TALU	PE			
							0	4,026	4,420	4,420	4,420	4,419	Total		0	21,705	

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Federal & State Funded Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
4174611	Wirz Trail Section 1	Kewannee Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail	Overview page 52		<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SE</u>	CST			Casselberry
							1,677	1	0	0	0	0	0	Total		0	1,678	
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 52		4	0	0	0	0	0	DIH	PE			Seminole Co.
							1,719	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	CST			
								20	0	0	0	0	0	Total		0	1,739	
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk	Overview page 52		<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SR2S	CST			Seminole Co.
							440	2	0	0	0	0	0	Total		0	442	
4248941	SR 15/600/US 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk	Overview page 52		<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	CST			Casselberry
							1,402	1	0	0	0	0	0	Total		0	1,403	
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 52		9	0	0	0	0	0	SA	CST			Seminole Co.
							1,985	<u>311</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	TALU	CST			
								320	0	0	0	0	0	Total		0	2,305	
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk	Overview page 52		<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SA	CST			Oviedo
							712	3	0	0	0	0	0	Total		0	715	
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk	Overview page 52		<u>19</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	CST			Oviedo
							405	19	0	0	0	0	0	Total		0	424	
4278981	CR 46A/Persimmon Ave.	Southwest Rd.	W 8th St.	0.47	Sidewalk	Overview page 52		3	0	0	0	0	0	SA	CST			Sanford
							80	<u>400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	TALT	CST			
								403	0	0	0	0	0	Total		0	483	
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	Overview page 52		0	107	0	0	0	0	SA	CST			Sanford
							90	<u>0</u>	<u>398</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	TALU	CST			
								0	505	0	0	0	0	Total		0	595	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk	Overview page 52		<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SA	CST			Casselberry
							1,163	5	0	0	0	0	0	Total		0	1,168	
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks	Overview page 52		45	0	0	0	0	0	EB	CST			Seminole Co.
							294	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SA	CST			
								47	0	0	0	0	0	Total		0	341	

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
																		Total
4295972	Orange Ave. & Seminole Ave.	Citrus Ave.	Grove Ave.		Sidewalk	Overview page 52		<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SN	CST			Seminole Co.
							230	4	0	0	0	0	0	Total		0	234	
4295981	Snow Hill Rd.	CR 419	Jacobs Tr.	0.40	Sidewalk	Overview page 52		22	0	0	0	0	0	LF	CST			Seminole Co.
								133	0	0	0	0	0	SA	CST			
								<u>88</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SE	CST			
							50	243	0	0	0	0	0	Total		0	293	
4296101	Lawton Elementary School Sidewalks				Sidewalk	Overview page 52		3	0	0	0	0	0	SA	CST			Oviedo
								<u>627</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	TALT	CST			
							104	630	0	0	0	0	0	Total		0	734	
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail	Overview page 52		<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	CST			Sanford
								7,781	4	0	0	0	0	Total		0	7,785	
4349141	Evans St.	CR 419/E. Broadway St.	Lockwood Blvd.		Bike Path/Trail <i>(Amendment - April 2014)</i>	Overview page 52		0	16	0	0	0	0	ACTU	CST			Oviedo
								<u>0</u>	<u>372</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	TALU	CST			
							0	0	388	0	0	0	0	Total		0	388	

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Section V
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Kissimmee

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18					
92001	Bill Beck Blvd.	Mill Slough Rd.	Boggy Creek Rd.	0.60	New 2-Lane ConstructionⓄ	Tech. Rep. 3 page 21	0	0	0	400	400	400	Local Total	PE/ROW/CST	0	1,200	Kissimmee
92003	Oak Street	US 192	Central Ave.	1.90	Widen to 4 Lanes/RealignⓄ	Tech. Rep. 3 page 21	5,090	1,400	0	0	0	0	Local Total	PE/ROW/CST	0	6,490	Kissimmee
92076	John Young Pkwy.	at Oak St.		0.83	Widening to accommodate additional left lanes on Oak St.	Tech. Rep. 5 page 47	0	0	1,000	0	0	0	Local Total	PE/ROW/CST	0	1,000	Kissimmee
92083	Emmett Street Improvements	Ruby Ave.	John Young Pkwy.	0.83	Resurfacing and improvements	Tech. Rep. 5 page 47	0	0	400	0	0	0	Local Total	PE/ROW/CST	0	400	Kissimmee
92084	Various Street Improvements	n/a	n/a		No determination at this time	Tech. Rep. 5 page 47	0	0	0	1,000	1,000	1,000	Local Total	PE/ROW/CST	0	3,000	Kissimmee

Ⓞ Project includes bike lanes and sidewalks.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
75001	Alafaya Tr.	Mark Twain Blvd.	Innovation Way	3.70	Widen to 4 Lanes	Tech. Rep. 3 page 36	6,916	15,900	1,000	0	500	0	TIF/Private	CST	0	24,316	Orange Co.
75037	All American Blvd.	Edgewater Dr.	Forest City Rd. (SR 434)	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 14	4,995	1,600	1,600	2,700	3,100	1,600	TIF/Gas Tax	CST	200	15,795	Orange Co.
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 14	1,529	100	0	0	0	0	Sales Tax/TIF	ROW	15,100	16,729	Orange Co.
75034	Destination Pkwy. Phase IB/IIA	Tradeshow Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 14	4,743	2,900	3,900	0	850	0	TIF/I-Drive CRA	CST	0	12,393	Orange Co.
75040	Dean Rd.	University Blvd.	Orange/Seminole Co. Line	1.02	Widen to 4 Lanes	Not in LRTP	166	20	0	0	0	0	TIF/Gas Tax	PE	17,200	17,386	Orange Co.
75006	Econlockhatchee Tr.	SR 50	University Blvd.	2.16	Widen to 4 Lanes	Tech. Rep. 3 page 14	0	0	0	0	500	750	TIF	PE	TBD	TBD	Orange Co.
75056	Econlockhatchee Tr.	SR 408	SR 50	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 14	2,653	2,300	0	0	0	0	Gas Tax Fees/TIF/Gas	ROW CST	21,100	33,853	Orange Co.
75009	Ficquette Rd.	W of Overstreet Rd.	S of CR 535	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 36	7	2,000	1,500	0	300	0	TIF/Private	CST	0	3,807	Orange Co.
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 36	3,548	7,900	5,300	9,300	6,200	400	TIF/SalesTax	ROW	0	32,648	Orange Co.
75057	Innovation Way (North)	SR 417 Ramp	1.5 Mi. E. of SR 417 Ramp	1.50	New 4-Lane Road	Not in LRTP	0	0	0	0	0	0	TIF/Private	PE	0	0	Orange Co.
75058	Innovation Way (South)	Moss Park Rd.	OUC Railroad Coal Line	1.50	New 4-Lane Road	Not in LRTP	0	0	0	0	0	0	TIF/Private	PE	0	0	Orange Co.
75059	Innovation Way	over BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Not in LRTP	0	0	0	0	0	0	TIF/OOCEA/Private	PE/ROW/CST	0	0	Orange Co.

0 The Innovation Way projects are being funded by a developer under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 14	1,046	1,100	6,100	6,000	400	0	I-Drive CRA	CST	0	14,646	Orange Co.
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 50	585	600	700	0	0	0	I-Drive CRA	PE	0	1,885	Orange Co.
75069	International Dr.	At Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 52	139	1,500	3,400	4,500	0	0	I-Drive CRA	PE	0	9,539	Orange Co.
75044	John Young Pkwy.	over Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 11	0	1,700	800	14,000	0	0	TIF	PE/ROW	0	16,500	Orange Co.
75014	John Young Pkwy.	SR 528/Beachline Ex.	Florida's Turnpike	2.50	Widen to 6 Lanes	Tech. Rep. 3 page 36	15,585	10,700	4,600	0	700	0	TIF/CRA	CST	0	31,585	Orange Co.
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 36	5,170	400	0	0	0	0	TIF/Gas Tax	ROW	23,100	28,670	Orange Co.
75017	Lake Underhill Rd.	Goldenrod Rd.	Chickasaw Tr.	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 14	3,460	4,300	520	0	200	0	TIF/Gas Tax	CST	0	8,480	Orange Co.
75071	Richard T. Crotty Pkwy. (formerly East-West Rd.)	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 36	12,364	500	0	0	0	0	TIF/Gas Tax	PE	45,900	58,764	Orange Co.
75063	Rouse Rd.	Lake Underhill Rd.	SR 50	1.73	Widen to 4 Lanes	Tech. Rep. 3 page 35	47,735	9,000	2,700	0	600	0	Sales Tax/TIF	CST	0	60,035	Orange Co.
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 36	2,395	1,300	7,600	6,000	3,600	1,000	TIF/Gas Tax	ROW	20,600	44,466	Orange Co.
75051	Texas Ave.	Oak Ridge Rd.	Holden Ave.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 36	792	200	0	0	0	0	TIF/Gas Tax	ROW	21,700	22,692	Orange Co.
75073	Valencia College Ln.	SR 417	Econlockhatchee Tr.	1.04	Widen to 4 Lanes	Tech. Rep. 3 page 36	4,068	900	4,700	600	150	0	Private/TIF/Sales	PE	13,900	24,318	Orange Co.
75026	Wetherbee Rd.	Balcomb Rd.	Orange Ave.	1.47	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 36	1,212	2,200	6,000	3,500	500	0	Sales Tax	CST	0	13,412	Orange Co.
75027	Wetherbee Rd.	1.7 mi. E of Landstar Blvd.	Boggy Creek Rd.	1.00	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 36	22,604	40	0	0	400	0	TIF	CST	0	23,044	Orange Co.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
75028	Wildwood Ave.	International Dr.	Palm Pkwy.	1.63	New 4-Lane Road, Bridge, & Lighting	Tech. Rep. 3 page 14	12,368	10,400	0	0	200	0	TIF Total	CST	0	22,968	Orange Co.
75035	Wildwood Ave.	Palm Pkwy.	Apopka-Vineland Rd.	1.07	New 4-Lane Road	Tech. Rep. 3 page 18	0	0	3,000	3,800	1,000	200	TIF Total	CST	0	8,000	Orange Co.
75036	Winter Garden-Vineland Rd.	Magnolia Park Ct.	SR 429	1.50	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 14	9,722	1,800	0	0	600	0	TIF/Sales Tax Total	CST	0	12,122	Orange Co.
75064	Woodbury Rd.	Lake Underhill Rd.	SR 50	1.50	New 4-Lane Road	Tech. Rep. 3 page 36	4,261	250	0	200	0	0	TIF Total	PE	21,800	26,511	Orange Co.
75074	Caneel Bay Blvd.	Crosston Cr.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Not in LRTP	0	0	0	0	0	0	DRI Total	CST	0	0	Orange Co.

(1) The Caneel Bay Blvd. project is being funded by a developer under a Development of Regional Impact (DRI). The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Orlando

Project Number	Project Name or Designation	Project Description					2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18						
75075	Grand National Dr. / Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanesⓄ	Tech. Rep. 3 page 14		1,000	0	0	0	0	IFT	PE			Orlando	
							1,200	1,000	0	0	0	0	Total		10,000	12,200		
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 14		150	1,000	0	0	0	IFT	PE			Orlando	
							0	150	1,000	0	0	0	Total		40,072	41,222		
75077	Augusta National Dr.	SR 15 (Hoffner Ave.)	Bent Pine Dr.	0.25	New 2 Lane RoadⓄ	Tech. Rep. 3 page 14		400	1,000	0	0	0	IFT	PE/ROW			Orlando	
							200	400	1,000	0	0	0	Total		1,500	3,100		
75033	Pres Barack Obama Pkwy. (formerly Mission Rd. Ext.)	Metrowest Blvd.	Old Winter Garden Rd.	2.00	New 4-Lane Road & New 2 - Lane Road ExtensionⓄ	Tech. Rep. 3 page 14		0	0	1,000	0	0	IFT	PE/ROW			Orlando	
							2,000	0	0	1,000	0	0	Total		14,000	17,000		
75065	Boone Ave Extension	Anderson St.	Sylvia Ln.	0.13	New 2 Lane Road	Tech. Rep. 3 page 14		800	0	0	0	0	IFT	PE/ROW			Orlando	
							2,384	800	0	0	0	0	Total		1,400	4,584		
75078	Hazeltine National Dr.	Goldenrod Rd.	Narcoossee Rd.	1.10	New 4-Lane RoadⓄ	Tech. Rep. 3 page 14		150	0	0	0	0	IFT	PE/ROW			Orlando	
							0	150	0	0	0	0	Total		2,710	2,860		
75080	Terry Ave.	Washington St.	Colonial Dr.	0.70	New 2 Lane RoadⓄ	Tech. Rep. 3 page 14		0	200	0	0	0	IFT	PE/ROW			Orlando	
							0	0	200	0	0	0	Total		2,200	2,400		
75081	Narcoossee Rd.	Goldenrod Rd.	Lee Vista Blvd.	1.00	Widen to 4 LanesⓄ	Tech. Rep. 3 page 14		6,000	0	0	0	0	IFT	PE/ROW			Orlando	
							0	6,000	0	0	0	0	Total		6,000	12,000		

Ⓞ Project includes bike lanes and sidewalks.

Note: The OOCEA project list for FY 2013/14-2017/18 was not finalized by the TIP deadline due to schedule differences. As a result, this FY 2012/13-2016/17 OOCEA project list is being included in the new TIP until the FY 2013/14-2017/18 OOCEA project list is provided by the OOCEA.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases					
						2012/13			2013/14	2014/15			2015/16	2016/17			
99017 SIS Project	SR 408	Goldenrod Rd.	Chickasaw Trail	1.27	Widen to 8 Lanes	Tech. Rep. 3 page 35		5,885	0	0	0	0	CF	CST			OOCEA
							28,603	5,885	0	0	0	0	Total		0	34,488	
99003 SIS Project	SR 408	Chickasaw Trail	SR 417/GreeneWay	1.21	Widen to 8 Lanes & SR 417 Interchange Improvement	Tech. Rep. 3 page 35		10,809	0	0	0	0	CF	CST			OOCEA
							80,046	10,809	0	0	0	0	Total		0	90,855	
99061	Connector Rd.	Chickasaw Trail	Valencia College Ln.	0.73	New 4-Lane Roadway	Tech. Rep. 3 page 35		2,961	884	0	0	0	CF	CST			OOCEA
							5,052	2,961	884	0	0	0	Total		0	8,897	
99074 SIS Project	SR 417/GreeneWay	SR 552/Curry Ford Rd.	Lake Underhill Rd.	2.00	Widen to 6 Lanes	Tech. Rep. 3 page 35		1,340	5,713	5,703	0	0	CF	PE/CST			OOCEA
							0	1,340	5,713	5,703	0	0	Total		0	12,756	
99004 SIS Project	SR 417/GreeneWay	SR 528/Beachline Expy.	SR 552/Curry Ford Rd.	3.40	Widen to 6 Lanes	Tech. Rep. 3 page 36		536	0	0	0	0	CF	CST			OOCEA
							23,497	536	0	0	0	0	Total		0	24,033	
99025 SIS Project	SR 408	Woodbury Rd.	SR 50	1.00	Improve Ramps at SR 50 (East) & SR 408 Realignment	Tech. Rep. 3 page 35		1,938	0	0	0	0	CF	CST			OOCEA
							3,243	1,938	0	0	0	0	Total		0	5,181	
99026 SIS Project	Misc. Safety, Guardrail, Drainage & Roadway Lighting	Systemwide			Miscellaneous Upgrades	Overview page 27		415	1,900	1,900	1,900	1,900	CF	PE/CST			OOCEA
							3,985	415	1,900	1,900	1,900	1,900	Total		TBD	TBD	
99075	SR 414	at US 441			Arch Dampening System	Overview page 27		342	0	0	0	0	CF	CST			OOCEA
							0	342	0	0	0	0	Total		0	342	
99076	US 441	at Apopka Blvd.			Add Right Turn Lane	Tech. Rep. 5 page 46		235	0	0	0	0	CF	CST			OOCEA
							0	235	0	0	0	0	Total		0	235	
99077 SIS Project	Plaza Signage & Lighting Improvements	Systemwide			Miscellaneous Improvements	Overview page 27		47	0	0	0	0	CF	CST			OOCEA
							0	47	0	0	0	0	Total		0	47	
99062 SIS Project	SR 408	Andes Ave.	SR 436	0.92	Landscaping	Overview page 27		94	0	0	0	0	CF	Maintenance			OOCEA
							1,254	94	0	0	0	0	Total		0	1,348	
99063 SIS Project	SR 408	Crystal Lake Dr.	Andes Ave.	0.92	Landscaping	Overview page 27		571	0	0	0	0	CF	Maintenance			OOCEA
							2,202	571	0	0	0	0	Total		0	2,773	
99028	John Land Apopka Expy.	US 441 (west)	US 441 (east)	9.10	Right-of-Way Acquisition	Tech. Rep. 3 page 35		1,500	0	0	0	0	CF	ROW			OOCEA
							22,000	1,500	0	0	0	0	Total		0	23,500	
99020	John Land Apopka Expy.	Boy Scout Rd.	SR 429/Western Expy.	0.60	New 6-Lane Expressway	Tech. Rep. 3 page 35		4,123	0	0	0	0	CF	CST			OOCEA
							57,728	4,123	0	0	0	0	Total		0	61,851	

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2012/13			2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
99007	John Land Apopka Expy.	at Vick Rd.			New Interchange - Phase 2	Tech. Rep. 3 page 35		1,909	949	0	0	0	CF	CST	0	5,391	OOCEA
							2,533	1,909	949	0	0	0	Total				
99022	John Land Apopka Expy.	N of US 441	Boy Scout Rd.	3.03	New 6-Lane Expressway	Tech. Rep. 3 page 35		15,886	1,354	0	0	0	CF	CST/ Landscaping	0	92,640	OOCEA
							75,400	15,886	1,354	0	0	0	Total				
99035 SIS Project	SR 429/Wekiva Pkwy. Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 28		3,973	1,527	33,990	67,959	0	CF	PE/CST	0	107,449	OOCEA
							0	3,973	1,527	33,990	67,959	0	Total				
99078 SIS Project	SR 429/Wekiva Pkwy. Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 28		3,295	1,267	17,651	35,279	0	CF	PE/CST	0	57,492	OOCEA
							0	3,295	1,267	17,651	35,279	0	Total				
99079 SIS Project	SR 429/Wekiva Pkwy. Section 2B	N of Kelly Park Rd.	E of CR 437	1.50	New 4-Lane Expressway	Tech. Rep. 3 page 28		3,220	3,218	0	0	0	CF	PE	TBD	TBD	OOCEA
							0	3,220	3,218	0	0	0	Total				
99080 SIS Project	SR 429/Wekiva Pkwy. Section 2A	E of CR 437	E of Mt. Plymouth Rd.	1.80	New 4-Lane Expressway	Tech. Rep. 3 page 28		1,374	1,376	0	0	0	CF	PE	TBD	TBD	OOCEA
							0	1,374	1,376	0	0	0	Total				
99081 SIS Project	SR 429/Wekiva Pkwy. Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.50	New 4-Lane Expressway	Tech. Rep. 3 page 28		451	901	0	0	0	CF	PE	TBD	TBD	OOCEA
							0	451	901	0	0	0	Total				
99082 SIS Project	SR 429/Wekiva Pkwy.	US 441	E of CR 435 & NW to SR 46		New 4-Lane Expressway	Tech. Rep. 3 page 28		13,528	35,581	28,314	9,906	3,532	CF	ROW	TBD	TBD	OOCEA
							0	13,528	35,581	28,314	9,906	3,532	Total				
99023 SIS Project	SR 408	at SR 417/GreeneWay		1.21	Add Additional Ramps	Tech. Rep. 3 page 35		4,142	0	0	0	0	CF	PE	TBD	TBD	OOCEA
							3,711	4,142	0	0	0	0	Total				
99043 SIS Project	SR 429/Western Expy.	at Schofield Rd.			Add New Interchange	Tech. Rep. 3 page 28		0	171	3,678	6,037	0	CF	PE/CST	0	9,886	OOCEA
							0	0	171	3,678	6,037	0	Total				
99045 SIS Project	SR 417/GreeneWay	at Boggy Creek Rd. Ph. 2			Add System Interchange	Tech. Rep. 3 page 36		2,833	5,647	0	0	0	CF	CST	0	60,392	OOCEA
							51,912	2,833	5,647	0	0	0	Total				
99083 SIS Project	SR 417/GreeneWay	at Boggy Creek Rd. Ph. 3			Add System Interchange	Tech. Rep. 3 page 36		2,000	25,924	34,552	8,612	0	CF	PE/CST	0	71,088	OOCEA
							0	2,000	25,924	34,552	8,612	0	Total				
99046 SIS Project	SR 417/GreeneWay	at Florida's Turnpike (Partial)			Add New Interchange	Tech. Rep. 3 page 36		1,400	21,973	14,642	0	0	CF	PE/CST	0	38,015	OOCEA
							0	1,400	21,973	14,642	0	0	Total				
99048	John Land Apopka Expy.	at CR 437A			New Toll Plaza	Tech. Rep. 5 page 61		2,540	0	0	0	0	CF	CST	0	5,945	OOCEA
							3,405	2,540	0	0	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases					
						2012/13			2013/14	2014/15			2015/16	2016/17			
99015 SIS Project	SR 528/Beachline Expy.	Boggy Creek Rd.	SR 436		Convert to Express Toll Plaza & Add Lanes	Tech. Rep. 5 page 61		5,114	19,135	12,824	0	0	CF	PE/CST	0	64,240	OOCEA
							27,167	5,114	19,135	12,824	0	0	Total				
99084 SIS Project	SR 528 Frontage Road Realignment	SR 436	Conway Rd.	0.36	Realign Frontage Road	Not in LRTP		725	0	0	0	0	CF	CST	0	725	OOCEA
							0	725	0	0	0	0	Total				
99049 SIS Project	Toll Collection System Upgrade & Replacement				Upgrade/Replace System	Tech. Rep. 5 page 61		480	5,167	29,347	29,390	0	CF	Upgrade/Replace	0	78,468	OOCEA
							14,084	480	5,167	29,347	29,390	0	Total				
99068	John Land Apopka Expy. ITS Components (Phase 2)				Install CCTV Cameras & Data Collection Sensors	Tech. Rep. 5 page 61		2,541	3,729	0	0	0	CF	PE/CST	0	6,548	OOCEA
							278	2,541	3,729	0	0	0	Total				
99054 SIS Project	Miscellaneous ITS Projects				System Upgrades and Equipment	Tech. Rep. 5 page 61		10,762	6,100	2,916	1,515	1,019	CF	PE/CST	TBD	TBD	OOCEA
							13,695	10,762	6,100	2,916	1,515	1,019	Total				
99055 SIS Project	Miscellaneous Signing	Systemwide			Signing	Overview page 27		500	500	500	500	500	CF	PE/CST	TBD	TBD	OOCEA
							1,000	500	500	500	500	500	Total				
99070 SIS Project	SR 408 Trailblazer Upgrades				Signing	Overview page 27		510	0	0	0	0	CF	PE/CST	0	1,977	OOCEA
							1,467	510	0	0	0	0	Total				
99085 SIS Project	Toll Rate Increase Signage	Systemwide			Signing	Overview page 27		150	0	0	0	0	CF	CST	0	150	OOCEA
							0	150	0	0	0	0	Total				
99086 SIS Project	Flourescent & Ramp Sign Upgrades	Systemwide			Signing	Overview page 27		153	550	0	0	0	CF	CST	0	703	OOCEA
							0	153	550	0	0	0	Total				
99087 SIS Project	Guide Sign Replacement	Systemwide			Signing	Overview page 27		92	976	88	928	35	CF	CST	0	2,119	OOCEA
							0	92	976	88	928	35	Total				
99088 SIS Project	SR 429/Western Expy.	Seidel Rd.	CR 535		Resurfacing	Overview page 27		0	0	0	11,189	9,920	R&R	PE/CST	0	21,109	OOCEA
							0	0	0	0	11,189	9,920	Total				
99071 SIS Project	SR 417/GreeneWay	International Dr.	Moss Park Rd.	3.50	Resurfacing	Overview page 27		0	0	21,951	20,589	0	R&R	PE/CST	0	42,540	OOCEA
							0	0	0	21,951	20,589	0	Total				
99072 SIS Project	SR 408	Rouse Rd.	SR 50 (East)	1.30	Resurfacing	Overview page 27		1,300	0	0	0	0	R&R	PE/CST	0	4,294	OOCEA
							2,994	1,300	0	0	0	0	Total				
99089 SIS Project	SR 408	SR 50 (West)	I-4	8.40	Resurfacing	Overview page 27		0	0	0	0	1,296	R&R	PE	TBD	TBD	OOCEA
							0	0	0	0	0	1,296	Total				

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2012/13			2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
99090 <i>SIS Project</i>	SR 528/Beachline Expy.	SR 436	SR 520	20.30	Resurfacing	Overview page 27	0	0	0	0	0	2,946	R&R Total	PE	TBD	TBD	OOCEA
99091 <i>SIS Project</i>	Miscellaneous Resurfacing Projects	Systemwide			Resurfacing	Overview page 27	0	0	575	575	0	232	R&R Total	PE/CST	0	1,382	OOCEA
99058 <i>SIS Project</i>	Miscellaneous Lighting, Fencing, Bridge Repair, Drainage, etc.	Systemwide			Renewal/Replacement Projects	Overview page 27	8,664	5,794	2,423	2,135	10,967	1,909	R&R Total	PE/CST	TBD	TBD	OOCEA
99059 <i>SIS Project</i>	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 27	2,249	1,622	1,195	1,115	1,095	1,095	CF Total	PE/CST	TBD	TBD	OOCEA
99073	Goldenrod Rd.	SR 528/Beachline Expy.	Narcoossee Rd.	2.00	Resurfacing	Overview page 27	0	0	748	7,104	0	0	NSP Total	PE/CST	0	7,852	OOCEA

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18						
92040	Bass Rd.	US 192	Landfill Entrance	1.41	Reconstruct 2 Lane Roadway	Not in LRTP		0	0	0	0	7,860	LOST	ROW/CST	0	8,217	Osceola Co.	
							357	0	0	0	0	7,860	Total					
92041	Bill Beck Blvd.	Osceola Pkwy.	Kissimmee Charter School	0.80	New 2-Lane Road	Tech. Rep. 3 page 21		0	0	0	7,981	0	LFS	CST	0	8,619	Osceola Co.	
							638	0	0	0	7,981	0	Total					
92042	Boggy Creek Rd. Phase I	Osceola Pkwy.	Orange/Osceola Co. Line	1.68	Widen to 4 Lanes	Tech. Rep. 3 page 21		0	0	0	0	16,180	LFS	ROW/CST	0	19,858	Osceola Co.	
							3,678	0	0	0	0	16,180	Total					
92043	Boggy Creek Rd. Phase II	Hilliard Isle Rd.	Osceola Pkwy.	1.40	Widen to 4 Lanes	Tech. Rep. 3 page 21		0	0	0	0	12,082	LFS	ROW/CST	0	13,645	Osceola Co.	
							1,563	0	0	0	0	12,082	Total					
92078	Buenaventura Blvd.	Osceola Pkwy.	Buttonwood Dr.	1.40	Widen to 6 Lanes	Tech. Rep. 3 page 21		0	0	0	0	893	GCOF	PD&E			Osceola Co.	
							0	0	0	0	0	6,107	LOST	ROW/CST	0	7,000		
								0	0	0	0	7,000	Total					
92070	Canoe Creek Rd.	Old Canoe Creek Rd.	Deer Run Rd.	1.34	Widen to 4 Lanes	Tech. Rep. 3 page 37		0	0	0	0	18,674	LFS	PE/ROW/CST	0	18,685	Osceola Co.	
							11	0	0	0	0	18,674	Total					
92079	Carroll St.	John Young Pkwy.	Michigan St.	1.51	Widen to 4 Lanes	Tech. Rep. 3 page 21		900	0	0	0	0	GCOF	PE			Osceola Co.	
								0	0	0	3,540	5,310	GCOF	ROW/CST	0	10,101		
							351	900	0	0	3,540	5,310	Total					
92077	Goodman Rd.	Sand Mine Rd.	Tri-County Rd.	3.12	2-Lane Paving/Realignment	Tech. Rep. 3 page 21		0	0	0	24,500	0	LFS	ROW/CST	0	25,306	Osceola Co.	
							806	0	0	0	24,500	0	Total					
92080	Hoagland Blvd.	US 17/92	5th St.	2.61	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 21		0	0	0	47,503	0	LOST	ROW/CST	0	55,207	Osceola Co.	
							7,704	0	0	0	47,503	0	Total					
92071	Neptune Road Phase II	Partin Settlement Rd.	Old Canoe Creek Rd.	3.49	Widen to 4 Lanes	Tech. Rep. 3 page 37		0	0	0	64,257	5	LFS	PE/ROW/CST	0	66,040	Osceola Co.	
							1,783	0	0	0	64,257	0	Total					
92072	Neptune Road Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	Tech. Rep. 3 page 37		0	0	0	9,082	0	LFS	ROW/CST	0	9,493	Osceola Co.	
							411	0	0	0	9,082	0	Total					
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.23	Widen to 4 Lanes	Tech. Rep. 3 page 37		0	0	0	26,939	0	LFS	ROW/CST	0	28,873	Osceola Co.	
							1,934	0	0	0	26,939	0	Total					

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Road project.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
92085	Osceola Parkway Phase II	Buenaventura Blvd.	Boggy Creek Rd	2.70	Widen to 4 Lanes	Tech. Rep. 3 page 37	1,850	5,606	10,988	5,831	0	0	LFS	ROW/CST	0	24,275	Osceola Co.
92081	Pleasant Hill Rd.	at US 17/92			Intersection Improvement	Tech. Rep. 5 page 46	248	0	0	0	17,300	0	LFS	PE/ROW/CST	0	17,548	Osceola Co.
92082	Poinciana Blvd. Phase IV	Pleasant Hill Rd.	Crescent Lakes Way	5.80	Widen to 4 Lanes	Tech. Rep. 3 page 21	0	0	5,000	0	0	0	LOST	PE	0	5,000	Osceola Co.
92064	Shady Ln.	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	Tech. Rep. 3 page 21	631	0	0	300	0	0	LFS	PE	0	15,687	Osceola Co.
92075	Simpson Rd.	US 192/441	Florida's Turnpike	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 37	1,203	0	0	0	0	8,259	LFS	ROW/CST	0	9,462	Osceola Co.
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.40	New 4-Lane Road	Tech. Rep. 3 page 37	801	0	0	0	2,300	0	LFS	ROW/CST	0	3,101	Osceola Co.
92067	Southport Connector	Cypress Pkwy.	Canoe Creek Rd.	13.00	New 4-Lane Limited Access Roadway	Tech. Rep. 3 page 28	505	0	0	1,800	0	3,500	LOST	PD&E/PE	TBD	TBD	Osceola Co.

MetroPlan Orlando
 Transportation Improvement Program
Locally Funded Highway Projects
 Reedy Creek Improvement District

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
RCID-1	SR 536 Slip Ramp	SR 536 W of I-4	Buena Vista Dr.	0.59	New Single Lane Ramp <i>(Amendment - June 2014)</i>	Not in LRTP		338	0	0	0	0	0	RCID	PE			RCID
							869	2,172	0	0	0	0	0	RCID	CST			
							0	1,207	2,172	0	0	0	0	Total		0	3,379	

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 LanesⓄ	Tech. Rep. 3 page 25	5,205	6,260	0	0	0	0	0	0	OCST Total	CST	0	11,465	Seminole Co.
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Widen to 4 LanesⓄ	Not in LRTP	3,131	0	8,351	0	0	0	0	0	LOGT/RIF/OCST Total	CST	0	11,482	Seminole Co.
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway ExtensionⓄ	Not in LRTP	1,000	6,200	0	4,500	0	0	0	0	OCST OCST Total	ROW CST	0	11,700	Seminole Co.
77007	SR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Tech. Rep. 5 page 46	1,560	650	0	864	0	0	0	0	OCST LAP/OCST Total	ROW CST	0	3,074	Seminole Co.
77008	CR 419	at Lockwood Blvd.			Intersection Improvements	Tech. Rep. 5 page 46	125	290	0	0	0	0	0	0	OCST Total	CST	0	415	Seminole Co.
77009	CR 46A	Orange Blvd.	Rinehart Rd.	1.00	Widen to 6 LanesⓄ	Tech. Rep. 3 page 25	0	1,270	0	0	0	0	0	0	RIF Total	PE	TBD	TBD	Seminole Co.

Ⓞ Project includes bicycle lanes and sidewalk facilities.

Section VI

MetroPlan Orlando Transportation Improvement Program *Aviation Projects*

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
4183181 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Interim Widening of South Access Rd.	Overview page 65		0	7,515	0	0	0	DIS			Yes
					0	1,678	0	0	0	DPTO			
					<u>0</u>	<u>3,064</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	12,257	0	0	0	Total	0	12,257	
4298821 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Runway 18R/36L Rehabilitation	Overview page 65		1,240	0	0	0	0	DDR			Yes
					198	0	0	0	0	DPTO			
					8,625	0	0	0	0	FAA			
					<u>1,437</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				703	11,500	0	0	0	0	Total	0	12,203	
4312011 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Dowden Rd. Extension	Overview page 65		0	0	0	0	15,000	GMR			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,000</u>	<u>LF</u>			
				0	0	0	0	0	30,000	Total	0	30,000	
4315871	Orlando Executive Airport/ Greater Orlando Aviation Authority	Aviation Preservation Project	Overview page 65		385	454	158	59	1,000	DDR			Yes
					2	251	790	845	0	DPTO			
					<u>386</u>	<u>706</u>	<u>948</u>	<u>903</u>	<u>1,000</u>	<u>LF</u>			
				470	773	1,411	1,896	1,807	2,000	Total	0	8,357	
4315881 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 65		1,860	1,515	2,344	2,163	2,115	DDR			Yes
					26	766	0	0	0	DPTO			
					18	0	0	0	0	DS			
					<u>1,878</u>	<u>2,281</u>	<u>2,344</u>	<u>2,163</u>	<u>2,115</u>	<u>LF</u>			
				90	3,782	4,562	4,688	4,326	4,230	Total	0	21,678	
4315891 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Improvements	Overview page 65		500	0	0	500	500	DDR			Yes
					5	500	500	0	0	DPTO			
					<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>LF</u>			
				100	1,005	1,000	1,000	1,000	1,000	Total	0	5,105	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
4315971 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Baggage Inspection System Pods C & D	Overview page 65		5,600	5,800	6,000	5,800	5,850	DDR			Yes
					<u>5,600</u>	<u>5,800</u>	<u>6,000</u>	<u>5,800</u>	<u>5,850</u>	LF			
				20,102	11,200	11,600	12,000	11,600	11,700	Total	0	78,202	
4328201 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Aviation Safety Project	Overview page 65		14	0	0	0	0	DPTO			Yes
					<u>14</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	Total	0	1,266	
				1,252	14	0	0	0	0	Total	0	1,266	
4336201 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Overview page 65		1,853	2,923	3,200	3,000	3,000	DDR			Yes
					0	177	0	0	0	DPTO			
					<u>1,852</u>	<u>3,100</u>	<u>3,200</u>	<u>3,000</u>	<u>3,000</u>	LF			
	0	3,705	6,200	6,400	6,000	6,000	Total	0	28,305				

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
4184871 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6-24	Overview page 65		2,520	0	0	0	0	0	FAA			Yes
					140	0	0	0	0	0	DPTO			
					<u>140</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	2,800	0	0	0	0	0	Total	0	2,800	
4184881 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Reconfigure Vault Control for Air Traffic Control Tower	Overview page 65		240 [Ⓞ]	0	0	0	0	0	DPTO			Yes
					<u>60[Ⓞ]</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	300	0	0	0	0	0	Total	0	300	
4184911 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Aviation Safety Project	Overview page 65		0	0	86	252	0	0	DDR			Yes
					470	784	852	395	1,100	0	DPTO			
					<u>470</u>	<u>784</u>	<u>938</u>	<u>646</u>	<u>1,100</u>	<u>0</u>	<u>LF</u>			
				0	940	1,568	1,876	1,293	2,200	0	Total	0	7,877	
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B Design	Overview page 65		0	0	0	400	0	0	DDR			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>400</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	0	800	0	0	Total	0	800	
4315571 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Construction	Overview page 65		0	0	3,600	0	0	0	FAA			Yes
					0	0	200	0	0	0	DPTO			
					<u>0</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	4,000	0	0	0	Total	0	4,000	
4315581 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Design	Overview page 65		0	120	0	0	0	0	DPTO			Yes
					<u>0</u>	<u>30</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	150	0	0	0	0	Total	0	150	

Ⓞ These funds are shown as programmed in FDOT's Five Year Work Program. The Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) shows that project #4184881 is being deleted as a separate project, since it will be included in the construction of a control tower and potentially be funded 90% FAA AIP funding.

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate [Ⓞ] KGA - 52 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Reconstruct Taxiway B & Construct Taxiway B Apron - Construction	Overview page 65		855	0	0	0	0	0	FAA FDOT LF Total			Yes
				0	23	0	0	0	0	0				
					23	0	0	0	0	0				
					901	0	0	0	0	0		0	901	
Candidate KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 65		10	10	10	10	0	0	LF Total			Yes
				0	10	10	10	10	0	0		0	40	
Candidate KGA - 5 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Marathon Flight School Obstruction Removal	Overview page 65		570	0	0	0	0	0	FAA FDOT LF Total			Yes
				0	15	0	0	0	0	0				
					15	0	0	0	0	0				
					600	0	0	0	0	0		0	600	
Candidate KGA - 7 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Design	Overview page 65		80	0	0	0	0	0	FDOT LF Total			Yes
				0	20	0	0	0	0	0				
					100	0	0	0	0	0		0	100	
Candidate KGA - 37 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Clearspan Hangar Auto Access & Parking	Overview page 65		75	0	0	0	0	0	FDOT LF Total			Yes
				0	75	0	0	0	0	0				
					150	0	0	0	0	0		0	150	
Candidate KGA - 38 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 65		1,995	0	0	0	0	0	FAA FDOT LF Total			Yes
				0	53	0	0	0	0	0				
					53	0	0	0	0	0				
					2,101	0	0	0	0	0		0	2,101	

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 65		616	0	0	0	0	0	FAA FDOT LF Total	0	648	Yes
Candidate KGA - 40 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airfield Maintenance Equipment	Overview page 65		132	0	0	0	0	0	LF Total	0	132	Yes
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 65		0	380	0	0	0	0	FAA FDOT LF Total	0	400	Yes
Candidate KGA - 8 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Construct Executive Clearspan Hangar - TBD	Overview page 65		0	650	0	0	0	0	FDOT LF Total	0	1,300	Yes
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 65		0	1,995	0	0	0	0	FAA FDOT LF Total	0	2,101	Yes
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 65		0	240	0	0	0	0	FAA LF Total	0	300	Yes

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Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 65		0	120	0	0	0	0	FDOT LF			Yes
				0	0	150	0	0	0	0	Total	0	150	
Candidate KGA - 45 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Existing Pavement	Overview page 65		0	285	0	0	0	0	FAA FDOT LF			Yes
				0	0	301	0	0	0	0	Total	0	301	
Candidate KGA - 46 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Pavement & Lighting for Runway 6/24 - Design	Overview page 65		0	120	0	0	0	0	FDOT LF			Yes
				0	0	150	0	0	0	0	Total	0	150	
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 65		0	0	3,800	0	0	0	FAA FDOT LF			Yes
				0	0	0	4,000	0	0	0	Total	0	301	
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 65		0	0	17	0	0	0	FDOT LF			Yes
				0	0	0	21	0	0	0	Total	0	21	
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 65		0	0	618	0	0	0	FAA FDOT LF			Yes
				0	0	0	650	0	0	0	Total	0	650	

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Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate KGA - 49 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Pavement & Lighting for Runway 6/24 - Construction	Overview page 65		0	0	0	1,995	0	FAA			Yes
					0	0	0	53	0	FDOT			
					0	0	0	53	0	LF			
				0	0	0	2,101	0	Total	0	2,101		
Candidate KGA - 50 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 65		0	0	0	238	0	FAA			Yes
					0	0	0	6	0	FDOT			
					0	0	0	6	0	LF			
				0	0	0	250	0	Total	0	250		
Candidate KGA - 51 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 65		0	0	0	131	0	FAA			Yes
					0	0	0	3	0	FDOT			
					0	0	0	3	0	LF			
				0	0	0	134	0	Total	0	134		

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?		
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources					
4052011 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36	Overview page 65		5,850	0	0	0	0	0	FAA			Yes	
					325	0	0	0	0	DPTO					
					<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>					
				0	6,500	0	0	0	0	Total	0				6,500
4098071 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 65		0	1,000	1,000	0	0	0	DDR			Yes	
					<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>LF</u>					
				0	0	2,000	2,000	0	0	Total	0				4,000
4098081 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Parking Garage (Phase 2)	Overview page 65		850 [Ⓞ]	1,811 [Ⓞ]	1,801 [Ⓞ]	912 [Ⓞ]	1,800 [Ⓞ]	0	DDR			Yes	
					<u>966[Ⓞ]</u>	<u>1,811[Ⓞ]</u>	<u>1,801[Ⓞ]</u>	<u>912[Ⓞ]</u>	<u>1,800[Ⓞ]</u>	<u>LF</u>					
				0	1,816	3,622	3,602	1,824	3,600	Total	0				14,464
4144531 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F	Overview page 65		0	0	0	5,000	0	0	FAA			Yes	
					0	0	0	300	0	DDR					
					<u>0</u>	<u>0</u>	<u>0</u>	<u>300</u>	<u>0</u>	<u>LF</u>					
				0	0	0	0	5,600	0	Total	0				5,600
4144541 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Taxiway Improvements	Overview page 65		5,850	0	0	0	0	0	FAA			Yes	
					325	0	0	0	0	DPTO					
					<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>					
				0	6,500	0	0	0	0	Total	0				6,500
4315981 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 65		0	0	0	5,500	0	0	FAA			Yes	
					0	0	0	310	0	DDR					
					<u>0</u>	<u>0</u>	<u>0</u>	<u>310</u>	<u>0</u>	<u>LF</u>					
				0	0	0	0	6,120	0	Total	0				6,120

Ⓞ These funds are shown as programmed in FDOT's Five Year Work Program for project #4098081. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2016/17.

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Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
4315991 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab West Ramp & Apron	Overview page 65		5,850	0	0	0	0	FAA			Yes	
					325	0	0	0	0	DDR				
					<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
				0	6,500	0	0	0	0	Total	0	6,500		
4316001 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project	Overview page 65		715	100	92	1,129	1,133	DDR			Yes	
					96	57	50	0	0	DPTO				
					<u>811</u>	<u>157</u>	<u>142</u>	<u>1,129</u>	<u>1,133</u>	LF				
				790	1,622	314	284	2,258	2,266	Total	0	7,534		
4332781 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 65		0	0	0	0	4,400 [Ⓞ]	GMR			Yes	
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,400[Ⓞ]</u>	LF				
				0	0	0	0	0	8,800	Total	0	8,800		
Candidate [Ⓞ] <i>SIS Project</i> OSIA - 58	Orlando Sanford International Airport/ Sanford Airport Authority	Construct (2) 20,000-Gallon Fuel Storage Tanks, Dispensing Devices & Back-up Generator	Overview page 65		135	0	0	0	0	FDOT			Yes	
					<u>135</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
				0	270	0	0	0	0	Total	0	270		
Candidate <i>SIS Project</i> OSIA - 20	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Law Enforcement Firearms Training Facility	Overview page 65		1,050	0	0	0	0	FDOT			Yes	
					<u>1,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
				0	2,100	0	0	0	0	Total	0	2,100		
Candidate <i>SIS Project</i> OSIA - 33	Orlando Sanford International Airport/ Sanford Airport Authority	TSA Passenger Screening Information Display System	Overview page 65		<u>8</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	FDOT			Yes	
					8	0	0	0	0	Total	0	8		

[Ⓞ] These funds are shown as programmed in FDOT's Five Year Work Program for project #4332781. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$8,000,000 in FAA funds and \$400,000 each in state and local funds allocated in FY 2016/17.

[Ⓞ] Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
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Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate <i>SIS Project</i> OSIA - 9	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 65		300	0	0	0	0	0	LF			Yes
				0	300	0	0	0	0	0	Total	0	300	
Candidate <i>SIS Project</i> OSIA - 43	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 65		3,000	3,000	3,000	3,000	0	0	FAA			Yes
					407	80	80	80	0	0	FDOT			
					80	80	80	80	0	0	LF			
				0	3,487	3,160	3,160	3,160	0	0	Total	0	12,967	
Candidate <i>SIS Project</i> OSIA - 30	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 65		1,300	1,300	1,300	1,300	1,300	0	LF			Yes
				0	1,300	1,300	1,300	1,300	1,300	0	Total	0	6,500	
Candidate <i>SIS Project</i> OSIA - 46	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 65		1,400	0	0	0	0	0	FAA			Yes
					0	78	0	0	0	0	FDOT			
					78	78	0	0	0	0	LF			
				0	1,478	156	0	0	0	0	Total	0	1,634	
Candidate <i>SIS Project</i> OSIA - 59	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Red Cleveland Blvd. to Mellonville Ave.	Overview page 65		2,878	0	0	0	0	0	FDOT			Yes
					2,878	0	0	0	0	0	LF			
				0	5,756	0	0	0	0	0	Total	0	5,756	
Candidate <i>SIS Project</i> OSIA - 42	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 2)	Overview page 65		7,000	0	0	0	0	0	FAA			Yes
					389	0	0	0	0	0	FDOT			
					389	0	0	0	0	0	LF			
				0	7,778	0	0	0	0	0	Total	0	7,778	
Candidate <i>SIS Project</i> OSIA - 60	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Ramp Sweeper Truck	Overview page 65		120	0	0	0	0	0	FDOT			Yes
					120	0	0	0	0	0	LF			
				0	240	0	0	0	0	0	Total	0	240	

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Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?		
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources					
Candidate <i>SIS Project</i> OSIA - 68Ⓞ	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)	Overview page 65		0	2,875	0	0	0	0	FAA			Yes	
					0	160	0	0	0	FDOT					
					0	160	0	0	0	LF					
				0	0	3,195	0	0	0	Total	0				3,195
Candidate <i>SIS Project</i> OSIA - 63	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 65		0	3,500	0	0	0	0	FDOT			Yes	
					0	3,500	0	0	0	LF					
					0	7,000	0	0	0	Total	0				7,000
				0	0	7,000	0	0	0	Total	0				7,000
Candidate <i>SIS Project</i> OSIA - 11	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Chemical Storage/ Equipment Maintenance Building	Overview page 65		0	500	0	0	0	0	FDOT			Yes	
					0	500	0	0	0	LF					
					0	1,000	0	0	0	Total	0				1,000
				0	0	1,000	0	0	0	Total	0				1,000
Candidate <i>SIS Project</i> OSIA - 12	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 65		0	630	0	0	0	0	FAA			Yes	
					0	35	0	0	0	FDOT					
					0	35	0	0	0	LF					
				0	0	700	0	0	0	Total	0				700
Candidate <i>SIS Project</i> OSIA - 51	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrical Vault	Overview page 65		0	1,425	0	0	0	0	FAA			Yes	
					0	38	0	0	0	FDOT					
					0	38	0	0	0	LF					
				0	0	1,501	0	0	0	Total	0				1,501
Candidate <i>SIS Project</i> OSIA - 4	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Computerized Access Control System to Remainder of Fenced Perimeter	Overview page 65		0	1,400	0	0	0	0	FAA			Yes	
					0	80	0	0	0	FDOT					
					0	80	0	0	0	LF					
				0	0	1,560	0	0	0	Total	0				1,560

Ⓞ The OSIA - 68 project had the Financial Management number of 4208461 in the Five Year Work Program and TIP in previous years. However, this project is not funded in the FY 2013/14-2017/18 Five Year Work Program and TIP and is therefore shown as an unfunded candidate project.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate <i>SIS Project</i> OSIA - 36	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 65		0	150	0	0	0	0	FDOT			Yes
					0	150	0	0	0	0	LF			
				0	0	300	0	0	0	0	Total	0	300	
Candidate <i>SIS Project</i> OSIA - 44	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 65		0	150	0	0	0	0	FDOT			Yes
					0	150	0	0	0	0	LF			
				0	0	300	0	0	0	0	Total	0	300	
Candidate <i>SIS Project</i> OSIA - 61	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 65		0	2,453	0	0	0	0	FDOT			Yes
					0	818	0	0	0	0	LF			
				0	0	3,271	0	0	0	0	Total	0	3,271	
Candidate <i>SIS Project</i> OSIA - 62	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design	Overview page 65		0	1,125	0	0	0	0	FAA			Yes
					0	55	0	0	0	0	FDOT			
					0	55	0	0	0	0	LF			
				0	0	1,235	0	0	0	0	Total	0	1,235	
Candidate <i>SIS Project</i> OSIA - 52	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 65		0	0	7,000	0	0	0	FAA			Yes
					0	0	184	0	0	0	FDOT			
					0	0	184	0	0	0	LF			
				0	0	0	7,368	0	0	0	Total	0	7,368	
Candidate <i>SIS Project</i> OSIA - 71	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65		0	0	7,000	0	0	0	FAA			Yes
					0	0	389	0	0	0	FDOT			
					0	0	389	0	0	0	LF			
				0	0	0	7,778	0	0	0	Total	0	7,778	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate <i>SIS Project</i> OSIA - 64	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 65		0	0	2,790	0	0	FAA			Yes
					0	0	155	0	0	FDOT			
					0	0	155	0	0	LF			
				0	0	0	3,100	0	0	Total	0	3,100	
Candidate <i>SIS Project</i> OSIA - 54	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 65		0	0	1,500	0	0	FAA			Yes
					0	0	39	0	0	FDOT			
					0	0	39	0	0	LF			
				0	0	0	1,578	0	0	Total	0	1,578	
Candidate <i>SIS Project</i> OSIA - 67	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 3)	Overview page 65		0	0	7,000	0	0	FAA			Yes
					0	0	389	0	0	FDOT			
					0	0	389	0	0	LF			
				0	0	0	7,778	0	0	Total	0	7,778	
Candidate <i>SIS Project</i> OSIA - 65	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land	Overview page 65		0	0	4,000	0	0	FAA			Yes
					0	0	200	0	0	FDOT			
					0	0	200	0	0	LF			
				0	0	0	4,400	0	0	Total	0	4,400	
Candidate <i>SIS Project</i> OSIA - 53	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65		0	0	0	4,950	0	FAA			Yes
					0	0	0	275	0	FDOT			
					0	0	0	275	0	LF			
				0	0	0	0	5,500	0	Total	0	5,500	
Candidate <i>SIS Project</i> OSIA - 50	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	Overview page 65		0	0	0	1,035	0	FAA			Yes
					0	0	0	58	0	FDOT			
					0	0	0	58	0	LF			
				0	0	0	0	1,151	0	Total	0	1,151	

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate <i>SIS Project</i> OSIA - 69	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 NEM (Phase 8)	Overview page 65		0	0	0	0	7,469	FAA			Yes
					0	0	0	0	197	FDOT			
					0	0	0	0	197	LF			
				0	0	0	0	0	7,863	Total	0	7,863	
Candidate <i>SIS Project</i> OSIA - 70	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 9C-27C from Existing 3,578 Feet to 5,000 Feet	Overview page 65		0	0	0	0	4,275	FAA			Yes
					0	0	0	0	238	FDOT			
					0	0	0	0	238	LF			
				0	0	0	0	0	4,751	Total	0	4,751	

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Section VII
MetroPlan Orlando
Transportation Improvement Program
Transit Projects

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2013/14	2014/15	2015/16	2016/17	2017/18					Funding Sources
2465421	Community Circulator Service Point Route Deviation - Altamonte Springs/Casselberry/Maitland/Longwood FlexBus	Tech. Rep. 3 page 50	3,000	1,000	500	500	0	0	0	LF Total	0 5,000	CFRTA/LYNX	Yes
2465431	Purchase Vehicles & Related Equipment	Tech. Rep. 3 page 50	50,727	15,437	0	0	0	0	0	FTA Total	0 66,164	CFRTA/LYNX	Yes
2465441	Third Operating Base - Site Selection, Design & Construction	Tech. Rep. 3 page 50	975	12,000 3,000 15,000	12,000 3,000 15,000	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 30,975	CFRTA/LYNX	Yes	
2465561	Fourth Operating Base Northern Facility Design & Construction	Tech. Rep. 3 page 50	0	800 200 1,000	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 1,000	CFRTA/LYNX	Yes	
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Tech. Rep. 3 page 50	23,500	12,000 1,227 13,227	3,000 750 3,750	3,000 750 3,750	3,000 750 3,750	0 0 0	FTA LF Total	0 0 47,977	CFRTA/LYNX	Yes	
2465722	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Tech. Rep. 3 page 50	0	3,000 750 3,750	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 3,750	CFRTA/LYNX	Yes	
2465941	Purchase Commuter Vans	Tech. Rep. 3 page 50	11,897	4,272 1,068 5,340	1,068 267 1,335	1,068 267 1,335	0 0 0	0 0 0	FTA LF Total	0 0 19,907	CFRTA/LYNX	Yes	
2465942	Purchase Commuter Vans	Tech. Rep. 3 page 50	0	1,068 267 1,335	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 1,335	CFRTA/LYNX	Yes	
2465951	Facility Improvements/Equipment	Tech. Rep. 3 page 50	11,079	4,000 800 4,800	1,000 200 1,200	1,000 200 1,200	0 0 0	0 0 0	FTA LF Total	0 0 18,279	CFRTA/LYNX	Yes	

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18					
2465952	Facility Improvements/Equipment	Tech. Rep. 3 page 50		1,000	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	1,200	0	0	0	0	Total	0	1,200		
2465981	Capital Cost of Contracting	Tech. Rep. 3 page 50		100	100	100	0	0	FTA			CFRTA/LYNX	Yes
			1,200	100	100	100	0	0	Total	0	1,500		
4069301	Osceola Corridor Study - US 192 Corridor from West of Kissimmee to Attractions Area Alternative Analysis & Construction	Tech. Rep. 7 page 86		1,000	0	0	0	0	LF			CFRTA/LYNX	Yes
			2,000	1,000	0	0	0	0	Total	0	3,000		
4147491	Associated Capital Maintenance & Support Equipment	Tech. Rep. 3 page 50		22,000	10,000	10,000	0	0	FTA			CFRTA/LYNX	Yes
				<u>7,000</u>	<u>2,500</u>	<u>2,500</u>	<u>0</u>	<u>0</u>	LF				
			17,558	29,000	12,500	12,500	0	0	Total	0	71,558		
4147492	Associated Capital Maintenance & Support Equipment	Tech. Rep. 3 page 50		10,000	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>2,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	12,500	0	0	0	0	Total	0	12,500		
4152591	Regional Transit System Modeling Study	Tech. Rep. 3 page 50		15	0	0	0	0	DDR			CFRTA/LYNX	Yes
				64	0	0	0	0	DPTO				
				<u>8</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS				
			1,825	87	0	0	0	0	Total	0	1,912		
4212091	New Freedom Program	Tech. Rep. 3 page 50		800	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			6,230	1,600	0	0	0	0	Total	0	7,830		
4224301	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 6		65	65	65	0	0	DPTO			MetroPlan Orlando	Yes
				518	518	518	0	0	DU				
				<u>65</u>	<u>65</u>	<u>65</u>	<u>0</u>	<u>0</u>	LF				
			1,579	648	648	648	0	0	Total	0	3,523		

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2013/14	2014/15	2015/16	2016/17	2017/18					Funding Sources
4241181	Section 5311 Operating Assistance	Tech. Rep. 3 page 50		605	635	667	700	0	DU			CFRTA/LYNX	Yes
				<u>605</u>	<u>635</u>	<u>667</u>	<u>700</u>	<u>0</u>	<u>LF</u>				
			991	1,210	1,270	1,334	1,400	0	Total	0	6,205		
4242531	Intelligent Transportation System Enhancements	Tech. Rep. 3 page 50		<u>3,500</u>	<u>3,750</u>	<u>3,750</u>	<u>0</u>	<u>0</u>	<u>FTA</u>			CFRTA/LYNX	Yes
			6,313	3,500	3,750	3,750	0	0	Total	0	17,313		
4242532	Intelligent Transportation System Enhancements	Tech. Rep. 3 page 50		3,250	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>813</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	4,063	0	0	0	0	Total	0	4,063		
4242541	Security Training	Tech. Rep. 3 page 50		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>0</u>	<u>0</u>	<u>LF</u>			CFRTA/LYNX	Yes
			5,516	2,500	2,500	2,500	0	0	Total	0	13,016		
4242551	LYMMO Upgrade	Tech. Rep. 3 page 50		<u>400</u>	<u>400</u>	<u>400</u>	<u>0</u>	<u>0</u>	<u>FTA</u>			CFRTA/LYNX	Yes
			1,040	400	400	400	0	0	Total	0	2,240		
4242553	LYMMO Upgrade	Tech. Rep. 3 page 50		400	0	0	0	0	FTA			FDOT	Yes
				<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	500	0	0	0	0	Total	0	500		
4247831	Operating Assistance Block Grant	Tech. Rep. 3 page 50		1,417	1,445	1,532	1,253	0	DDR			CFRTA/LYNX	Yes
				8,427	8,503	8,694	8,694	0	DPTO				
				1,000	1,000	1,000	1,000	0	FTA				
				<u>99,406</u>	<u>103,383</u>	<u>103,383</u>	<u>103,383</u>	<u>0</u>	<u>LF</u>				
			105,933	110,250	114,331	114,609	114,330	0	Total	0	559,453		
4251471	Commuter Assistance/Car Share Program	Tech. Rep. 3 page 50		165	165	0	0	0	DDR			FDOT	Yes
				<u>606</u>	<u>750</u>	<u>915</u>	<u>915</u>	<u>943</u>	<u>DPTO</u>				
			3,450	771	915	915	915	943	Total	0	7,909		
4254421	Capital for Buses & Equipment (SU Set-Aside from MetroPlan Orlando)	Tech. Rep. 3 page 50		6,423	6,551	6,948	5,681	5,844	FTAT			CFRTA/LYNX	Yes
				1,606	1,445	1,737	1,420	1,169	LF				
				<u>6,423</u>	<u>6,551</u>	<u>6,948</u>	<u>5,681</u>	<u>5,844</u>	<u>SU</u>				
			0	14,452	14,547	15,633	12,782	12,857	Total	0	70,271		

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18				
4284321	Purchase Transit Coaches (Seminole Co. Funding Share)	Tech. Rep. 3 page 50	0 <u>375</u> 0	1,500 0 0	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 1,875	CFRTA/LYNX	Yes
4284331	LYNX Central Station Improvements (Seminole Co. Funding Share)	Tech. Rep. 3 page 50	0 <u>138</u> 0	550 0 688	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 688	CFRTA/LYNX	Yes
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 6	0 0 <u>0</u> 0	0 0 0	0 0 0	0 0 0	65 518 <u>65</u> 648	67 533 <u>67</u> 667	DPTO DU LF Total	0 0 0 1,315	MetroPlan Orlando	Yes
4320761	Section 5310 Grant for Buses & Bus Facilities <i>(Amendment - June 2014)</i>	Tech. Rep. 3 page 50	0 <u>706</u> 0	2,824 0 3,530	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0 0 3,530	CFRTA/LYNX	Yes
4333061	Operating Assistance Block Grant	Tech. Rep. 3 page 50	0 0 0 <u>0</u> 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,289 8,955 1,000 <u>103,383</u> 114,627	DDR DPTO FTA LF Total	0 0 0 0 114,627	CFRTA/LYNX	Yes
4333091	Rural Transportation - Section 5311	Tech. Rep. 3 page 50	0 <u>0</u> 0	0 0 0	0 0 0	0 0 0	0 0 0	735 <u>735</u> 1,470	DU LF Total	0 0 1,470	CFRTA/LYNX	Yes
4333131	Transit Service Demonstration	Tech. Rep. 3 page 50	0 <u>355</u> 0	355 0 710	0 0 0	0 0 0	0 0 0	0 0 0	DPTO LF Total	0 0 710	CFRTA/LYNX	Yes
4333141	Downtown Orlando to Medical City Express	Tech. Rep. 3 page 50	0 <u>282</u> 0	282 0 564	0 0 0	0 0 0	0 0 0	0 0 0	DPTO LF Total	0 0 564	CFRTA/LYNX	Yes

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2013/14	2014/15	2015/16	2016/17	2017/18					Funding Sources
4333401	Purchase 40 Paratransit Vehicles	Tech. Rep. 3 page 50		3,360	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>840</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	4,200	0	0	0	0	Total	0	4,200		
4337451	FlexBus Demonstration - Operations	Tech. Rep. 3 page 50		780	0	0	0	0	DPTO			Altamonte Springs, Casselberry, Longwood, Maitland	Yes
				<u>780</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	1,560	0	0	0	0	Total	0	1,560		
4357121	Section 5339 Capital Grant <i>(Amendment - April 2014)</i>	Tech. Rep. 3 page 50		2,619	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>655</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	3,274	0	0	0	0	Total	0	3,274		
4360291	Section 5310 Grant for Elderly & Individuals with Disabilities Program <i>(Amendment - June 2014)</i>	Tech. Rep. 3 page 50		2,619	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>655</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	3,274	0	0	0	0	Total	0	3,274		

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)(1)

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Intermodal Hub Capacity Project Contamination Assessment & Remediation	Tech. Rep. 3 page 51		0	0	1,000	1,000	1,000	DPTO	PD&E			FDOT	Yes
				1,010	1,000	0	0	0	DS	PD&E				
				2,000	2,200	1,200	1,200	2,200	DPTO	PE				
				124	0	1,000	1,000	0	DS	PE				
				4,289	0	0	0	0	DFTA	PE				
				2,145	0	0	0	0	DIS	PE				
				2,145	0	0	0	0	LF	PE				
				30	0	0	0	0	DIH	PE				
77,404	11,743	3,200	3,200	3,200	Total		3,200	105,147						
4129943 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build Stations - Contract Incentive	Tech. Rep. 3 page 51		6	0	0	0	0	DIH	PE			FDOT	Yes
				2,753	0	0	0	0	DFTA	CST				
				903	0	0	0	0	LF	CST				
				3,834	0	0	0	0	NSTP	CST				
				99	0	0	0	0	DIH	CST				
				57,244	7,595	0	0	0	Total					

(1) The total SunRail project funding for all the counties affected by the project are shown in the MetroPlan Orlando TIP and are not broken out by county, at the request of FDOT. The same funding amounts will also be shown in the Volusia County MPO's TIP.

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18								
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construct Fixed Guideway Improvements - Phase 1	Tech. Rep. 3 page 51		1,572	0	0	0	0	0	DFTA	ENV			FDOT	Yes	
				785	0	0	0	0	LF	ENV						
				785	0	0	0	0	NSTP	ENV						
				6	0	0	0	0	DS	ENV						
				10,164	0	0	0	0	DFTA	ROW						
				4,768	0	0	0	0	LF	ROW						
				7,214	0	0	0	0	NSTP	ROW						
				135	0	0	0	0	DS	ROW						
				50	0	0	0	0	DIH	ROW						
				6,329	0	0	0	0	DFTA	CST						
				3,215	0	0	0	0	LF	CST						
				2,114	0	0	0	0	NSTP	CST						
				4,733	0	0	0	0	DS	CST						
				438	0	0	0	0	DDR	CST						
				673	0	0	0	0	DPTO	CST						
				72	0	0	0	0	DIS	CST						
11	0	0	0	0	GMR	CST										
5	0	0	0	0	DIH	CST										
814	0	0	0	0	DIS	OPS										
51	0	0	0	0	NSTP	OPS										
			286,341	43,934	0	0	0	0	0	Total		0	330,275			
4129946 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches	Tech. Rep. 3 page 51		2,435	0	0	0	0	0	DFTA	CST			FDOT	Yes	
				1,217	0	0	0	0	LF	CST						
				<u>1,217</u>	0	0	0	0	NSTP	CST						
				65,959	4,869	0	0	0	0	0	Total					
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control - Phase 1	Tech. Rep. 3 page 51		1,157	0	0	0	0	0	DIH	CST			FDOT	Yes	
				<u>13,001</u>	0	0	0	0	DPTO	CST						
				0	14,158	0	0	0	0	0	Total					

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51		60	0	0	0	0	D	OPS			FDOT	Yes
				0	0	4,028	4,485	4,610	DFTA	OPS				
				0	1,511	0	8,926	8,146	DI	OPS				
				5,709	0	8,475	0	0	DIS	OPS				
				125	7,647	0	0	0	DPTO	OPS				
				1,983	1,000	0	0	0	DS	OPS				
				7,762	9,346	11,665	13,121	14,491	LF	OPS				
				4,097	3,000	3,000	3,000	3,000	DPTO	CAP				
4,903	0	0	0	0	DS	CAP								
			11,369	24,639	22,504	27,168	29,532	30,247	Total		28,981	174,440		
4205616	Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract	Tech. Rep. 3 page 51		156	13,000	0	0	0	DFTA	CST			FDOT	Yes
				1	0	0	0	0	DPTO	CST				
				155	0	0	0	0	DS	CST				
				1,298	4,800	0	0	0	LF	CST				
				0	6,900	0	0	0	NSTP	CST				
							23,078	1,610	24,700	0				
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construct Fixed Guideway Improvements - Phase 2 from Sand Lake Rd. to Poinciana Blvd.	Tech. Rep. 3 page 51		73,689	0	0	0	0	DFTA	DSB			FDOT	Yes
				4,618	0	0	0	0	DIS	DSB				
				40,545	0	0	0	0	LF	DSB				
				37,494	0	0	0	0	NSTP	DSB				
				132	0	0	0	0	DIH	DSB				
							111,341	156,478	0	0				
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Tech. Rep. 3 page 51		5,000	0	0	0	0	DS	OPS			FDOT	Yes
				0	5,000	0	0	0	Total					

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18						
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51		0	0	0	1,471	0	DI	OPS			FDOT	Yes
				3,957	0	2,465	0	0	DIS	OPS				
				<u>335</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DPTO	OPS				
			0	4,292	0	2,465	1,471	0	Total		0	8,228		
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 51		<u>350</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>350</u>	D	ADM			FDOT	Yes
			838	350	350	350	350	350	Total		350	2,938		
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 85		117	0	0	0	0	DDR	PLN			FDOT	Yes
				39	0	0	0	0	LF	PLN				
				0	1,500	0	0	0	DDR	PD&E				
				<u>0</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	PD&E				
			850	156	2,000	0	0	0	Total		0	3,006		
4292151	OIA/Innovation Way/Medical City Connector Alternative Analysis	Tech. Rep. 3 page 60		7	0	0	0	0	DDR	PLN			FDOT	Yes
				3	0	0	0	0	LF	PLN				
				37	0	0	0	0	DIH	PD&E				
				0	3,000	0	0	0	DDR	PD&E				
				<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	PD&E				
			1,700	47	4,000	0	0	0	Total		0	5,747		
4331661	SunRail Feeder Bus Service in Orange, Osceola & Seminole Co.	Tech. Rep. 3 page 51		283	0	498	512	526	DIS	OPS			LYNX	Yes
				<u>0</u>	<u>486</u>	<u>0</u>	<u>0</u>	<u>0</u>	DPTO	OPS				
			0	283	486	498	512	526	Total		541	2,846		
4337231 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Rail Capacity Project - Osceola Co.	Tech. Rep. 3 page 51		<u>22,182</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SIB1	CST			FDOT	Yes
			0	22,182	0	0	0	0	Total		0	22,182		

Section VIII

MetroPlan Orlando Transportation Improvement Program *Transportation Disadvantaged Projects*

MetroPlan Orlando
Transportation Improvement Program
Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2013/14	2014/15	2015/16	2016/17	2017/18				
2485311	Trip and Equipment Grant	Overview page 3		411	0	0	0	0	LF			Transportation Disadvantaged Commission
				<u>3,698</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TDTF</u>			
			39,258	4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3		<u>97</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TDTF</u>			Transportation Disadvantaged Commission
				97	0	0	0	0	Total	0	1,092	

Section X
MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Funding Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)							Est. Funding After 2017/18 (\$000's)	Total Funding (\$000's)	Responsible Agency	
				2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4179611	MetroPlan Orlando Transportation Planning	Overview page 6	5,766	<u>1,349</u>	<u>1,348</u>	<u>1,348</u>	<u>1,348</u>	<u>1,348</u>	<u>1,348</u>	<u>PL</u>	PLN	0	12,507	MetroPlan Orlando
				1,349	1,348	1,348	1,348	1,348	Total					

Section X
MetroPlan Orlando
Transportation Improvement Program
FY 2018/19-2029/30 Prioritized Project List

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2018/19-2029/30 Prioritized Project List, which was approved by the MetroPlan Orlando Board on September 11, 2013. This list of projects will be used by the Florida Department of Transportation in developing their FY 2014/15-2018/19 Five Year Work Program. The Five Year Work Program will then be used by MetroPlan Orlando staff to prepare the FY 2014/15-2018/19 TIP in 2014. The process of developing the Prioritized Project List is described in more detail in the TIP Executive Summary beginning on page I-3.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects

National Highway System (NH) Funded Projects

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15 [Ⓞ]	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$70,930,000

Ⓞ The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OOCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. The concessionaire will be selected in 2014 and construction of the project is expected to begin in early 2015 and take approximately 6 years.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Sanford	2402163	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Partial CST 2015/16	Remaining CST	\$25,000,000
2 Orange Co./ Orlando	2394221 2394963	SR 434/Forest City Rd. SR 423/John Young Pkwy.	Edgewater Dr. SR 50	Orange/Seminole Co. Line Shader Rd.	2.09 2.20	Widen to 6 Lanes Widen to 6 Lanes	ROW 2015/16 ROW 2015/16	CST CST	\$12,850,000 \$14,340,000
3 Longwood	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements [Ⓢ]	--- ---	PE/ROW/CST PE/ROW/CST	\$10,000,000 \$14,000,000
4 Kissimmee	4283282	Hoagland Blvd. Phase 2	US 17/92	5th St.	2.57	Widen to 4 Lanes/Realign	ROW 2015/16	CST	\$24,600,000
5 Maitland	4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	PE 2013/14	ROW/CST	To be determined
6 Oviedo	4150302 --- ---	SR 434 SR 426/CR 419 CR 419	Smith St. Pine Ave. Avenue B	Franklin St. Avenue B W of Lockwood Blvd.	0.40 1.30 1.70	Widen to 4 Lanes - Phase 1 Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	Partial CST 2015/16 Partial ROW 2012/13 PD&E completed	Remaining CST Remaining ROW/CST PE/ROW/CST	\$3,400,000 \$37,900,000 \$13,700,000
7 Orange Co.	2392037	SR 50	E. Old Cheney Hwy.	SR 520	5.50	Widen to 6 Lanes	PE 2017/18	ROW/CST	\$22,300,000

[Ⓢ] Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$1,275,000 (PE only)Ⓞ
9 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,347,500 (PE only)
10 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Denning Dr.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000
11 Seminole Co.	2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	--- PD&E underway	PE/CST PE/ROW/CST	\$2,000,000 \$65,000,000
12 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes	ROW 2016/17	CST	\$38,500,000
13 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	\$2,390,000 (PD&E only)
14 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)
15 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,000,000 (PE only)
16 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)

Ⓞ Priorities 8 and 9 and 13 through 46 were originally in a separate list of candidate projects for state funds for PD&E and design phases. Therefore, the original cost estimates for these projects were for the PD&E and/or design phases only and are the only cost estimates for these projects that are currently available. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties. Priorities 8 and 9 were originally ranked at 18 and 19 and were moved to a higher ranking at Orange County's request in order to expedite the projects receiving funding for design once the feasibility studies for the projects have been completed.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17 Alt. Springs	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	\$250,000 (PE only)
18 Seminole Co.	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$1,500,000 (PD&E only)
19 Osceola Co.	---	US 17/92	at Pleasant Hill Rd.			Intersection Improvements - Potential flyover & crossover diverted left turn lanes	---	PD&E/PE/ROW/CST	\$1,000,000 (PD&E only)
20 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
21 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ROW/CST	\$2,500,000 (PD&E only)
22 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
23 Orlando	---	US 17/92	SR 50	Princeton St.	1.20	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
24 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
25 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
26 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)
27 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
29 Orlando	---	SR 50	Orange Ave.	Bumby Ave.	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
30 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
31 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
32 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
33 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
34 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
35 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
36 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
37 Orlando	---	SR 500/US 441	I-4	SR 50	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
38 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
39 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
40 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
41 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E only)
42 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
43 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
44 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
45 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
46 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
47 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1②	Orange Co.	Orange County Adaptive Signal System	US 441/SR 482 near Florida Mall			Deployment of adaptive signal control system	---	CST	\$1,500,000
2	Winter Springs	SR 434	at Winding Hollow Blvd.			Right turn deceleration lane	PE 2012/13	ROW/CST	\$250,000
3	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE 2012/13	ROW/CST	\$425,000
4	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE 2012/13	ROW CST	\$500,000 \$1,500,000
5	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	---	ROW CST	\$400,000 \$1,500,000
6③	Seminole Co.	SR 426	at Mitchell Hammock Rd.			Intersection improvements	---	CST	\$425,000
7③	Osceola Co.	Osceola Pkwy.	at Dyer Blvd.			Add westbound left turn lane, northbound right turn lane, & signal	---	CST	\$400,000
8	Orange Co.	Vineland Ave.	at SR 535			Intersection improvements	---	PE CST	\$500,000 \$1,500,000
9	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Intersection improvements	---	PE CST	\$200,000 \$500,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

② The Orange County Adoptive Signal System project had been included in the FY 2016/17-2029/30 PPL and it was assumed that the project would be funded in the TIP, so the project was not included in the FY 2017/18-2029/30 PPL. However, the project was never funded in the TIP, and, as a result, the project has been reinstated in the FY 2018/19-2029/30 PPL and moved to the #1 priority on the M&O list so it will be next in line for funding.

③ It is anticipated that, in the near future, priorities #6 and 7 will be funded through construction in FY 2013/14 in the Five Year Work Program/TIP. Once this funding is programmed, these projects can be removed from the PPL and the projects ranked lower on the list will be able to move up.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
10	Orange Co.	Charlin Pkwy.	at Fort Jefferson Blvd. Connector Road			Intersection improvements	---	PE CST	\$250,000 \$400,000
11	Orange Co.	Powers Dr.	at North Ln.			Intersection improvements	---	PE CST	\$200,000 \$500,000
12	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,500,000
13	Orange Co.	Orange County ATMS Phase 3	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,300,000
14	Orange Co.	Fort Christmas Rd.	at Wheeler Rd.			Intersection improvements	---	CST	\$1,000,000
15	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Intersection improvements	---	PE	\$200,000
16	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Intersection improvements	---	PE CST	\$136,000 \$1,000,000
17	Winter Springs	SR 434	at Tuskawilla Rd.			Safety, operational, & pedestrian improvements	PE 2012/13	CST	\$500,000
18	Orlando	City of Orlando ATMS	throughout City of Orlando			System Engineering Management Plan	---	PE	\$200,000
19	Osceola Co.	Poinciana Blvd.	at Old Tampa Hwy.			Add southbound lane & signalization	---	CST	\$1,080,000
20	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	---	Design/Build	\$1,100,000
21	Orlando	City of Orlando ATMS	Traffic Management Center			Upgrade TMC		Design/Build	\$300,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
22	Kissimmee	Cabinet Upgrades	City of Kissimmee - Various locations in US 192/John Young Pkwy. vicinity			20 traffic signal cabinet upgrades	---	PE CST	\$60,000 \$700,000
23	Seminole Co.	CR 419	at Lockwood Blvd.			Intersection improvement	---	CST	\$275,000
24	Seminole Co.	SR 434	at Sand Lake Rd			Intersection improvement	---	CST	\$650,000
25	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System		PE CST	\$200,000 \$500,000
26	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment		PE CST	\$100,000 \$1,000,000
27	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	CST	\$200,000
28	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
29	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
30	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$3,876,000
31	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	\$1,313,000
32	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
33	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Intersection improvement		PE CST	\$75,000 \$150,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
34	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Intersection improvement		PE CST	\$200,000 \$910,000
35	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Intersection improvement		PE CST	\$75,000 \$150,000
36	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Intersection improvement		PE CST	\$200,000 \$480,000
37	Orange Co.	Woodbury Rd.	at SR 50			Intersection improvement		PE CST	\$150,000 \$360,000
38	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Intersection improvement		PE	\$150,000
39	Orange Co.	Curameng Dr.	at Dean Rd.			Intersection improvement		PE CST	\$150,000 \$500,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
Projects to close gaps in the Coast-to-Coast Trail										
---①	RST	Seminole Co.	Rinehart Rd. Path	CR 46A	SR 46	0.88	Shared Use Path/Sidewalk	---	PE/CST	\$300,000
---①	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawasse Rd.	1.50	Shared Use Path	---	PE/ROW/CST	\$4,371,600
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd. & Wessex Rd.		0.52	Sidewalks	---	PE/CST	\$345,090
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	---	PE/CST	\$145,372
3	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
4	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Reserve Blvd. to Biscayne Rd.		0.36	Sidewalk	---	PE/CST	\$141,617
5	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave., Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.		1.04	Sidewalks	---	PE/CST	\$399,525
6	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756

Note: The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

① The Rinehart Road Path, Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
7	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
8	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
9a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
9c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
9d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Wellington Woods Cir.	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
9e	RST	Kissimmee	Shingle Creek Trail Phase 5	Lake Toho City Trail	Wellington Woods Cir.	0.78	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
10	RST	Orlando	Orlando Urban Trail	over SR 50		0.15	Pedestrian Overpass	---	PE/CST	\$4,000,000
11	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
12	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave.		0.42	Streetscape		PE/CST	\$3,708,000
				Sproule Ave. from Church St. to Broadway Ave.						
13	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	---	PE/CST	\$1,800,000
14	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
15	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
16	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Mobility	Maitland	Maitland & Eatonville Bicycle Wayfinding				Bicycle route & wayfinding signage	---	PE/CST	\$252,000
18	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
19	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000
20a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
		Monument Ave. - Church St. to Broadway Ave.								
20b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave.		0.20	Streetscape		PE/CST	\$2,200,000
		Darlington Ave. - Church st. to Pleasant St.								
21a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
21b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
22a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000

Note: Due to the high cost estimates for priorities #20, 21 and 22, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project beginning with the FY 20015/16-2029/30 List with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #20, 21 and 22 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
22b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
23	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
24	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
25	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
26	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
27	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
28	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
29	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
30	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbian Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
31	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
32	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
33	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
34	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
35	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
36	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
37	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
38	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
39	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
40	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
41	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
42	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
43	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
44	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
45	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
46	Mobility	Casselberry	Oxford Rd. / Triplet Lake Dr.	SR 436 to Carriage Hill Dr. / Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
47	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
48	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
49	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
50	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
51	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects (Unranked)

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge and SR 436 projects are unranked since the City of Orlando is requesting funding for the projects other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#32 and 33) and for their proximity to the Longwood SunRail station.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA (Sec.5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickupLine service.
1	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion Project Development Phase	\$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase 44 Transit Coaches (including associated equipment and styling)	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60' buses.
2	Purchase 40 Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
4	Passenger Amenities	\$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
4	Downtown Orlando Bus Rapid Transit System Expansion Construction Phase	\$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando.
5	Corridor Express Service	\$500,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.
5	Community Circulator Service Point.Route Deviation	\$500,000	LF, Private FDOT / FTA	LYNX	Yes	Neighborhood/sub-regional bus service with the ability to deviate from a fixed route to accommodate customers, low-density areas & as feeders to workforce corridors in Vision 2030.
5	Bus Expansion Operational COA Enhancements	\$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (27)	\$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit (BRT, LRT, etc) Alternatives Analysis Phase	\$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing and Consumer Information	\$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	\$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Park-and-Ride Facilities	\$600,000	LF, Private	LYNX	Yes	Site selection, acquisition and construction of Park-&-Ride lot(s) for expanded express bus service.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
8	Kissimmee Intermodal Center	\$1,800,000	FDOT, LF	FDOT/Kissimmee/ Osceola Co.	Yes	Construction of parking garage.
8Ⓣ	ITS Enhanced Circulator - Flex Bus Construction (Infrastructure)	\$3,783,000	Local/Private/Federal	Altamonte Springs Casselberry Longwood Maitland LYNX	Yes	Expansion of FlexBus within the 4-city service area beyond the 26 stations included in the demonstration project. Infrastructure would include shelters, kiosks, and GIS equipment for the buses.
8Ⓣ	ITS Enhanced Circulator - Flex Bus Operations	\$3,648,580	Local/Private/FDOT/ Other Service Revenues	Altamonte Springs Casselberry Longwood Maitland	Yes	Operation of expansion of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
9	Innovation Way/Lake Nona/ Medical City/Osceola Co. NE Dist. LRT Corridor Engineering/Construction	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternative Analysis update, design and initial construction of the proposed leg of the LRT system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor. Subject to availability of funding. PD&E funded in 2014/15.
9	US 441 Corridor	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternatives Analysis for potential commuter rail service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co. PD&E funded in 2014/15.
9	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.
9	East Colonial Corridor Premium Transit (BRT, LRT, etc)	\$20,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from downtown Orlando to east of Alafaya Trail.

Ⓣ No additional federal or state funding will be committed to the FlexBus project (beyond what has already been programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
9	West Colonial Corridor Premium Transit (BRT, LRT, etc)	\$20,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study in the SR 50 corridor from downtown Orlando to the Ocoee/Winter Garden area.
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) Design/Construction Phases	\$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor Premium Transit (BRT, LRT, etc)	\$12,000,000	FTA, FDOT, LF	LYNX	Yes	Based on alternatives analysis study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	\$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
10	Fourth Operating Base - Phase II PE, Construction, Equipment	\$12,000,000 \$3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT from Main St. in Kissimmee to Walt Disney World	\$5,000,000 (PE only)	To be determined	Osceola Co.	Yes	New BRT on US 192 from Main Street to Disney. Alternatives Analysis will be underway in a few months.
11	Kissimmee Circulator Service - Streetcar	\$1,500,000 (PE only)	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).

Section XI

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal:

AC	Advanced construction funds for federally funded projects; combined with other federal funding codes (Examples: ACIM, ACNH, ACSE, ACSU, etc.)
CM	Federal Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
EB	Federal Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	Federal High Risk Rural Road funds
HSP	Federal Highway Safety Program funds
IM	Federal Interstate Maintenance funds

NH	Federal National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
RHH	Federal Rail-Highway Crossings Hazard funds
SA	Federal Surface Transportation Program funds with no population restrictions
SE	Federal Surface Transportation Program Enhancement funds, which may be used for bicycle/pedestrian projects, landscaping, historical preservation, etc.
SN	Federal Surface Transportation Program funds - mandatory non-urban
SP	Federal Railroad Protective Device funds
SR	Federal Railroad Hazard Elimination funds
SR2E	Federal Safe Routes to School funds - either infrastructure or non-infrastructure
SR2S	Federal Safe Routes to School Infrastructure funds
SU	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT/TALU	Federal Transportation Alternative Funds
TIMP	Federal Transportation Improvement funds

Funding Codes - State:

BRP	State Bridge Replacement funds
BRRP	State Bridge Repair and Rehabilitation Program funds
CIGP	State County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEMW	State Environmental Mitigation funds - Wetlands
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIRS	State funds for advanced acquisition of intrastate corridors
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DPTO	State Public Transportation Office funds
DS	State Primary funds for highways and public transit
DSB5	State funds for Beachline Expressway

GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects
LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
PKBD	Turnpike District Master Bond fund
PKLF	Local support for Turnpike District projects
PKYI	Turnpike District funding for new turnpike facility improvements
PKYR	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
RBRP	Reimbursable State Bridge Replacement funds
SIB1	State Infrastructure Bank funds
TDDR	State Transportation Disadvantage funds - DDR use
TDTF	State Transportation Disadvantage Trust Fund
TO05	Toll Operations - Beachline Expy. (east)
TO11	Toll Operations - OOCEA System
TM11	State maintenance funds for Orlando-Orange County Expressway Authority facilities

TRIP State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

Funding Codes - Local:

CF Construction Funds (Orlando-Orange County Expressway Authority)

CGTF Constitutional Gas Tax funds (Osceola County)

CRA Community Redevelop Agency fund (Orange County)

Gas Tax Local Option Gas Tax funds (Orange County)

GCOF General Capital Outlay funds (Osceola County)

IFT Transportation Impact Fees (City of Orlando)

LAP Local Agency Program

LFS Local funding sources (Osceola County)

LOGT Local Option Gas Tax (Seminole County)

LOST Local Option Sales Tax (Osceola County)

NSP Non-System Project funds (Orlando-Orange County Expressway Authority)

OCST One-cent Sales Tax (Seminole County)

OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Orlando-Orange County Expressway Authority)
TIF	Transportation Impact Fees (Orange & Osceola Counties); Tax Increment Financing (City of Orlando)
TIFCF	Transportation Impact Fee Capital Fund (Osceola County)

Project Phase Abbreviations:

CST	Construction -- highway project phase
DSB	Design/build
ENV	Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous
MNT	Maintenance
OPS	Operations

PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency and Committee Abbreviations:

BPAC	Bicycle/Pedestrian Advisory Committee
CAC	Citizens' Advisory Committee
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GOAA	Greater Orlando Aviation Authority

MAC	Municipal Advisory Committee
MPO	Metropolitan Planning Organization
OOCEA	Orlando-Orange County Expressway Authority
TDLCB	Transportation Disadvantaged Local Coordinating Board
TTC	Transportation Technical Committee

Miscellaneous Abbreviations:

AA	Alternatives Analysis
CMS	Congestion Management System - projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
ETDM	Efficient Transportation Decision Making - a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
FEIS	Final Environmental Impact Statement

HOV	High-Occupancy Vehicle -- special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ITS	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
MAP-21	Moving Ahead for Progress in the 21 st Century - Federal transportation bill signed into law in 2012
OUATS	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban area MPO
SIS	Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program