

FY 2013/14 - 2017/18
Orlando Urban Area
Transportation Improvement Program



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A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 10, 2013
(Updated September 2013)

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FY 2013/14 - 2017/18
Orlando Urban Area
Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 10, 2013

(Updated September 2013)

This report was prepared under the FY 2012/13 Orlando Urban Area Unified Planning Work Program Element 1.3.2. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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A REGIONAL TRANSPORTATION PARTNERSHIP

APPROVED BY
METROPLAN ORLANDO

7-10-13 *L. Tolliver*

RESOLUTION NO. 13-15

**SUBJECT:
ENDORSEMENT OF FY 2013/14-2017/18
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2013/14-2017/18 Orlando Urban Area Transportation Improvement Program is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 10th day of July, 2013.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Attest:

Lena E. Tolliver

Lena E. Tolliver, Senior Board Services
Coordinator and Recording Secretary

Daisy W. Lynam
Honorable Daisy W. Lynam, Chairman

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Section I

MetroPlan Orlando Transportation Improvement Program *Executive Summary*

Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2013/14-2017/18 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues.

III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2012, and were forwarded to FDOT to be used in developing their FY 2013/14-2017/18 Tentative Five Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2017/18-2029/30 PPL, which was adopted by MetroPlan Orlando in September 2012, was used by FDOT in developing the FY 2013/14-2017/18 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

Highway Projects

In preparing the highway section of the FY 2017/18-2029/30 PPL, the MetroPlan Orlando Board and its subsidiary committees developed a list of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds. The main project list includes improvements to several major state road arterials within the urban area. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects.

A list of Management and Operations (M&O) projects is included in the list. These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects related to incident management, Transportation Demand Management, and other management and operations activities. In addition, FDOT has targeted about \$30 million a year in state funds that are to be used for Project Development and Environment (PD&E) studies and design phases for new highway projects on the state road system in the MetroPlan Orlando area, and a list of candidate projects for these funds has been added to the PPL. These projects include traditional road widening projects, intersection improvements, and multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, major arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

Bicycle and Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL was prepared by MetroPlan Orlando's Bicycle and Pedestrian Advisory Committee based on the following criteria:

- Expected facility usage

- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

Transit Projects

The list of transit projects included in the PPL was prepared by LYNX based on the projects that are currently programmed in LYNX's Transportation Development Plan for FY 2017/18. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

Funding Allocation

For the purpose of the FY 2017/18-2029/30 PPL, MetroPlan Orlando's policy was to set aside \$500,000 a year in SU funds for the Road Ranger program. The remaining SU funding allocation for the transportation improvements will be allocated for FY 2017/18 based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for Management and Operations projects, and 15% for bicycle and pedestrian projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown beginning on page I-12. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Citizens' Advisory Committee (CAC) that meets on a monthly basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Transportation Technical Committee (TTC), the Bicycle and Pedestrian Advisory Committee (BPAC), the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 24, 2013, the FY 2013/14-2017/18 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board. The draft TIP was also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

IX. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in January 2011. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2015. The latest annual FDOT certification review for MetroPlan Orlando was conducted in February 2013.

X. Management and Operations

MetroPlan Orlando has included a Management and Operations (M&O) component in the Year 2030 Long Range Transportation Plan, which was adopted in August 2009. M&O projects are designed to get the greatest efficiency out of the existing transportation network. M&O strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The M&O strategies are being incorporated into the TIP as they become scheduled for implementation. As mentioned previously, a list of M&O projects is included each year in the PPL.

XI. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

XII. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP;
- The change affects air quality conformity;
- The change adversely impacts financial constraints;
- The change results in major scope changes; and/or
- The change removes or deletes an individually listed project from the TIP.

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting. This authorization was originally adopted by the MetroPlan Orlando Board on February 11, 2009 in order to enable the Chairman to approve amending the TIP to include a list of candidate projects for American Recovery and Reinvestment Act (ARRA) funds by the appropriate deadline. Since then, this authorization has been applied to other emergency TIP amendments as necessary.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XIII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2013/14 (if applicable), the funding programmed during the FY 2013/14-2017/18 timeframe of the TIP, and estimates of any future costs after FY 2017/18 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as “TBD” (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP is <http://www.metroplanorlando.com/plans/long-range-transportation-plan/>.

Some projects in the TIP have no specific reference in the LRTP and the LRTP designation in the TIP for those projects is shown as “Not in LRTP”.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIV. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2011/12 document can be found at this link: http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2011_12.pdf

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2012/13-2016/17 TIP</u>
Orange County						
2424841	I-4	Kirkman Rd.	Orange/Seminole Co. Line	Project Manager Oversight	III-2	No change
2424847	I-4	S of SR 528/Beachline Expy.	SW of SR 435/Kirkman Rd.	Add 4 Managed Lanes	III-2	No change
2424848	I-4	Orange/Osceola Co. Line	S of SR 528/Beachline Expy.	Add 4 Managed Lanes	III-2	No change
Osceola County						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	III-3	No change
Seminole County						
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	Add 4 Managed Lanes	III-3	No change
Orange & Seminole Counties						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	III-3	PE added for 2013/14; construction added for 2014/15-2017/18

State Highway Projects

Orange County						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	III-4	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	III-4	No change
2392037	SR 50	E. Old Cheney Hwy.	SR 520	Widen to 6 Lanes	III-4	PE deferred from 2015/16 to 2017/18

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2012/13-2016/17 TIP</u>
Orange County						
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	III-4	Construction added for 2016/17
2392665	SR 15/Narcoossee Rd.	Goldenrod Rd.	N of Lee Vista Blvd.	Widen to 4 Lanes	III-4	No change
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	III-4	No change
2394962	John Young Pkwy. Ext.	Shader Rd.	SR 424/Edgewater Dr.	New 6-Lane Road	III-4	No change
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	III-4	No change
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	Widen to 6 Lanes	III-5	No change
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	III-5	No change
2395355	SR 50	E of West Oaks Mall	Good Home Rd.	Widen to 6 Lanes	III-5	Construction underway
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	III-5	No change
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	III-5	Construction deferred from 2015/16 to 2017/18
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	III-6	Construction fully funded in 2015/16
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	III-6	No change
4311635	SR 429/Wekiva Pkwy.	Morris Access Rd,	Lake/Orange Co. Line	New Road Construction	III-7	Construction underway
4336071	SR 50	over Econ River		Bridge Replacement	III-8	New Project

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2012/13-2016/17 TIP</u>
<i>Osceola County</i>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	III-9	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	III-9	No change
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	III-9	ROW advanced from 2015/16 to 2014/15
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	III-9	ROW added for 2016/17
4283282/4283283	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	III-10	No change
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	III-10	ROW added for 2017/18
4337221	Poinciana Pkwy.			New Road Construction (State Infrastructure Bank Loan)	III-10	New Project
<i>Seminole County</i>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	III-11	Construction moved from 2016/17 to 2014/15
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	III-11	ROW added for 2014/15 & 2015/16; construction added for 2017/18
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	III-11	ROW added for 2014/15
2402167	SR 46	SR 415	CR 426	Widen to 4 Lanes	III-11	No change
2402333	SR 434	I-4	Rangeline Rd.	Widen to 6 Lanes	III-11	No change
4044181	US 17/92	at SR 436		Grade Separated Interchange	III-12	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2012/13-2016/17 TIP</u>
<i>Seminole County</i>						
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	Widen to 4 Lanes	III-12	No change
4150302	SR 426/CR 419	at SR 434		Widen to 4 Lanes	III-12	No change
4193691	SR 436	at Red Bug Lake Rd.		Grade Separated Interchange	III-12	Construction underway
4315271	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	III-12	No change

Turnpike Projects

<i>Orange County</i>						
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Widen to 6 Lanes	III-13	No change

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Section II
MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

**MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)**

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<u>Federal Funding Categories</u>						
Advance Construction Interstate Maintenance (ACIM)						
<i>Orange Co.</i>	4,545	0	0	0	0	4,545
Advance Construction Principal Arterials (ACNP)						
<i>Orange Co.</i>	12,387	134,260	363,760	111,928	202,173	824,508
<i>Osceola Co.</i>	0	1,870	2,920	0	0	4,790
<i>Seminole Co.</i>	4,483	1,950	3,110	0	0	9,543
Total	16,870	138,080	369,790	111,928	202,173	838,841
Congestion Mitigation (CM)						
<i>Orange Co.</i>	2,314	2,523	2,523	0	2,523	9,883
Pass-Through Funds from FTA (DFTA)						
<i>Region (SunRail)</i>	68,884	0	4,028	4,485	4,610	82,007
State Primary/Federal Reimbursement (DU)						
<i>Orange Co.</i>	1,122	1,153	1,184	1,218	1,268	5,945
Federal Aviation Administration (FAA)						
<i>Orange Co.</i>	8,625	0	0	0	0	8,625
<i>Osceola Co.</i>	2,520	0	3,600	0	0	6,120
<i>Seminole Co.</i>	17,550	0	0	10,500	0	28,050
Total	28,695	0	3,600	10,500	0	42,795
Federal Transit Administration (FTA)						
<i>Orange Co.</i>	32,068	32,318	20,318	4,000	1,000	89,704
FHWA Transfer to FTA (FTAT)						
<i>Orange Co.</i>	6,423	6,551	6,948	5,681	5,844	31,447

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<i>Federal Funding Categories (cont'd)</i>						
Highway Safety Program (HSP)						
<i>Orange Co.</i>	4,767	11,000	11,000	11,000	11,000	48,767
<i>Osceola Co.</i>	186	0	1,411	0	0	1,597
<i>Seminole Co.</i>	0	514	0	0	0	514
Total	4,953	11,514	12,411	11,000	11,000	50,878
National Highway Performance Program (NHPP, NHRE)						
<i>Orange Co.</i>	0	5,504	2,464	0	0	7,968
New Starts Transit Program (NSTP)						
<i>Region (SunRail)</i>	35,708	0	0	0	0	35,708
Planning (PL)						
<i>Orange Co.</i>	1,349	1,348	1,348	1,348	1,348	6,741
STP, Any Area (SA)						
<i>Orange Co.</i>	818	19,472	5,301	862	6,707	33,160
<i>Osceola Co.</i>	0	0	20,874	0	5	20,879
<i>Seminole Co.</i>	21,420	110	0	30	0	21,560
Total	22,238	19,582	26,175	892	6,712	75,599
STP over 200,000 Pop. (SU)						
<i>Orange Co.</i>	8,948	12,420	14,706	9,945	16,069	62,088
<i>Osceola Co.</i>	4,211	4,148	4,210	4,099	4,099	20,767
<i>Seminole Co.</i>	10,229	6,812	4,465	9,334	3,208	34,048
Total	23,388	23,380	23,381	23,378	23,376	116,903
Transportation Alternative Program (TALT, TALU)						
<i>Orange Co.</i>	2,603	1,583	2,639	4,138	1,902	12,865
<i>Osceola Co.</i>	396	657	396	396	395	2,240
<i>Seminole Co.</i>	1,027	398	0	0	0	1,425
Total	4,026	2,638	3,035	4,534	2,297	16,530
Total Federal Funds						
<i>Orange Co.</i>	85,969	228,132	432,191	150,120	249,834	1,146,246
<i>Osceola Co.</i>	7,313	6,675	33,411	4,495	4,499	56,393
<i>Seminole Co.</i>	54,709	9,784	7,575	19,864	3,208	95,140
<i>Region (SunRail)</i>	104,592	0	4,028	4,485	4,610	117,715
Total	252,583	244,591	477,205	178,964	262,151	1,415,494

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<u>State Funding Categories</u>						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
<i>Orange Co.</i>	20,000	0	0	0	0	20,000
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
<i>Orange Co.</i>	591	0	0	0	0	591
County Incentive Grant Program (CIGP)						
<i>Orange Co.</i>	0	0	7,173	0	25	7,198
<i>Seminole Co.</i>	0	0	417	0	0	417
Total	0	0	7,590	0	25	7,615
Unrestricted State Primary (D)						
<i>Orange Co.</i>	9,183	11,404	11,670	11,935	11,889	56,081
<i>Osceola Co.</i>	841	870	895	920	945	4,471
<i>Seminole Co.</i>	3,766	3,688	3,488	3,217	2,842	17,001
<i>Region (SunRail)</i>	410	350	350	350	350	1,810
Total	14,200	16,312	16,403	16,422	16,026	79,363
District Dedicated Revenue (DDR, DDRF)						
<i>Orange Co.</i>	35,252	69,579	71,473	66,220	41,415	283,939
<i>Osceola Co.</i>	8,622	37,137	482	3,396	21,174	70,811
<i>Seminole Co.</i>	7,071	54,352	4,501	3,394	13,671	82,989
Total	50,945	161,068	76,456	73,010	76,260	437,739
Inter/Intrastate Highway (DI)						
<i>Seminole Co.</i>	0	0	0	0	40,000	40,000
<i>Region (SunRail)</i>	0	1,511	0	10,398	8,146	20,055
Total	0	1,511	0	10,398	48,146	60,055
In-House Product Support (DIH)						
<i>Orange Co.</i>	666	8,634	1,389	241	100	11,030
<i>Osceola Co.</i>	595	593	331	30	162	1,711
<i>Seminole Co.</i>	0	2,266	195	0	1,007	3,468
<i>Region (SunRail)</i>	1,222	0	0	0	0	1,222
Total	2,483	11,493	1,915	271	1,269	17,431

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<i>State Funding Categories (cont'd)</i>						
Strategic Intermodal System (DIS)						
<i>Orange Co.</i>	283	7,808	498	512	526	9,627
<i>Osceola Co.</i>	0	0	0	1,746	0	1,746
<i>Region (SunRail)</i>	13,807	0	10,941	0	0	24,748
Total	14,090	7,808	11,439	2,258	526	36,121
State Public Transportation Office (DPTO)						
<i>Orange Co.</i>	10,656	13,178	10,964	10,519	9,964	55,281
<i>Osceola Co.</i>	850	904	1,052	395	1,100	4,301
<i>Seminole Co.</i>	746	57	50	0	0	853
<i>Region (SunRail)</i>	18,001	12,847	5,200	5,200	6,200	47,448
Total	30,253	26,986	17,266	16,114	17,264	107,883
Primary Highways and PTO (DS)						
<i>Orange Co.</i>	67,941	7,036	50,192	0	17,784	142,953
<i>Osceola Co.</i>	5,816	12,022	0	210	0	18,048
<i>Seminole Co.</i>	5,000	7,737	0	0	15,700	28,437
<i>Region (SunRail)</i>	2,000	2,000	1,000	1,000	0	6,000
Total	80,757	28,795	51,192	1,210	33,484	195,438
Weighs Stations (DWS)						
<i>Osceola Co.</i>	0	659	0	0	0	659
Growth Management for SIS (GMR)						
<i>Orange Co.</i>	0	0	0	0	15,000	15,000
<i>Seminole Co.</i>	0	0	0	0	4,400	4,400
Total	0	0	0	0	19,400	19,400
Fixed Capital Outlay (FCO)						
<i>Orange Co.</i>	695	0	0	552	26,588	27,835
State Infrastructure Bank Loan (SIB1)						
<i>Osceola Co.</i>	42,182	0	0	0	0	42,182
Strategic Economic Corridors (STED)						
<i>Seminole Co.</i>	0	149,466	119,615	34,814	68,537	372,432

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<u>State Funding Categories (cont'd)</u>						
State Toll Road/Turnpike Funds						
<i>Orange Co.</i>	17,168	14,562	14,288	13,570	13,193	72,781
<i>Osceola Co.</i>	0	4,100	32,651	874	1,370	38,995
<i>Seminole Co.</i>	12,402	93,969	33,646	2,482	37,482	179,981
Total	29,570	112,631	80,585	16,926	52,045	291,757
Transportation Regional Incentive Program (TRIP)						
<i>Orange Co.</i>	558	0	0	0	0	558
<i>Seminole Co.</i>	54	0	7,714	0	0	7,768
Total	612	0	7,714	0	0	8,326
<u>Total State Funds</u>						
<i>Orange Co.</i>	162,993	132,201	167,647	103,549	136,484	702,874
<i>Osceola Co.</i>	58,906	56,285	35,411	7,571	24,751	182,924
<i>Seminole Co.</i>	29,039	311,535	169,626	43,907	183,639	737,746
<i>Region (SunRail)</i>	35,440	16,708	17,491	16,948	14,696	101,283
Total	286,378	516,729	390,175	171,975	359,570	1,724,827
<u>Local Funding Categories</u>						
Local Funds for Federal/State Projects (LF, LFD, LFF, LFP, LFR, LFRF)						
<i>Orange Co.</i>	148,468	146,930	136,260	118,684	218,343	768,685
<i>Osceola Co.</i>	670	814	3,388	13,818	8,153	26,843
<i>Seminole Co.</i>	4,148	2,969	2,943	2,651	7,333	20,044
<i>Region (SunRail)</i>	47,382	9,346	11,665	13,121	14,491	96,005
Total	200,668	160,059	154,256	148,274	248,320	911,577
Other Local Funds						
<i>Orange Co.</i>	243,493	276,205	257,466	46,455	3,950	827,569
<i>Osceola Co.</i>	7,906	17,388	9,331	204,802	95,021	334,448
<i>Seminole Co.</i>	14,670	13,715	0	0	0	28,385
Total	266,069	307,308	266,797	251,257	98,971	1,190,402

Funding Category (Funding Code)	2013/14	2014/15	2015/16	2016/17	2017/18	Totals
<u>Local Funding Categories</u>						
<i>Total Local Funds</i>						
<i>Orange Co.</i>	391,961	423,135	393,726	165,139	222,293	1,596,254
<i>Osceola Co.</i>	8,576	18,202	12,719	218,620	103,174	361,291
<i>Seminole Co.</i>	18,818	16,684	2,943	2,651	7,333	48,429
<i>Region (SunRail)</i>	47,382	9,346	11,665	13,121	14,491	96,005
Total	466,737	467,367	421,053	399,531	347,291	2,101,979
<hr/>						
Total Programmed Funds	1,005,698	1,228,687	1,288,433	750,470	969,012	5,242,300
Total Non-Programmed Candidate Funds	27,359	29,390	41,143	13,606	13,914	125,412
Grand Total Funding	1,033,057	1,258,077	1,329,576	764,076	982,926	5,367,712

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Section III
MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Highway Projects

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2013/14-2017/18 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2424841 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	Orange/Seminole Co. Line	15.37	Metro Orlando Project Manager Oversight	Tech. Rep. 3 page 9		5,520	520	520	520	500	ACNP	PE			FDOT
								0	1,500	0	0	0	DDR	PE			
								20	20	0	0	0	DIH	PE			
							28,246	5,540	2,040	520	520	500	Total		1,500	38,866	
2424847 <i>SIS Project</i>	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 9		0	1,090	2,410	0	0	ACNP	PE			FDOT
							20	0	1,090	2,410	0	0	Total		224,500	228,020	
2424848 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 9		0	1,500	4,010	0	0	ACNP	PE			FDOT
							20	0	1,500	4,010	0	0	Total		301,200	306,730	
4084161 <i>SIS Project</i>	I-4 Master Plan	Countywide		24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 9		20,000	0	0	0	0	BNIR	ROW			FDOT
							368,069	20,000	0	0	0	0	Total		0	388,069	
4290791 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	E of SR 536	1.74	Resurfacing	Overview page 27		6,602	0	0	0	0	ACNP	CST			FDOT
							210	6,602	0	0	0	0	Total		0	6,812	
4294841 <i>SIS Project</i>	I-4	Multiple Locations		0.07	Bridge Repair/Rehabilitation	Overview page 27		10	0	0	0	0	BRRP	CST			FDOT
							331	10	0	0	0	0	Total		0	341	
4294931 <i>SIS Project</i>	I-4	at Eatonville Rd. Bridge		0.02	Bridge Repair/Rehabilitation	Overview page 27		47	0	0	0	0	BRRP	CST			FDOT
							395	47	0	0	0	0	Total		0	442	
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 27		0	12,926	0	0	0	ACNP	CST			FDOT
							260	0	12,926	0	0	0	Total		0	13,186	
4324531 <i>SIS Project</i>	I-4	SR 528/Beachline Expy.	SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 27		265	0	0	0	0	ACNP	PE			FDOT
								0	0	5,150	0	0	ACNP	CST			
							0	265	0	5,150	0	0	Total		0	5,415	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4314561 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 9		0	1,870	2,920	0	0	0	ACNH	PE			FDOT
							10	0	1,870	2,920	0	0	0	Total		70,930	75,730	
4324161 <i>SIS Project</i>	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 27		110	0	0	0	0	0	DIH	PE			FDOT
								0	0	11	0	0	0	DDR	CST			
								0	0	331	0	0	0	DIH	CST			
								0	0	3,210	0	0	0	SA	CST			
							40	110	0	3,552	0	0	0	Total		0	3,702	

Seminole County

2425924 <i>SIS Project</i>	I-4	E of SR 434	Seminole/Volusia Co. Line	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 9		0	1,950	3,110	0	0	0	DIH	PE			FDOT
							20	0	1,950	3,110	0	0	0	Total		455,000	460,080	
4290801 <i>SIS Project</i>	I-4	W of EE Williamson Rd. Overpass	W of Lake Mary Blvd.	2.11	Resurfacing	Overview page 27		4,483	0	0	0	0	0	ACNP	CST			FDOT
							117	4,483	0	0	0	0	0	Total		0	4,600	

Orange & Seminole Counties

4321931 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Add 4 Managed Lanes	Tech. Rep. 3 page 9		1,636	0	0	0	0	0	DIH	PE			FDOT
								0	118,224	351,670	111,408	201,673	0	ACNP	CST			
								0	293	0	0	0	0	DIS	CST			
								0	10,928	0	0	0	0	PKYI	CST			
								0	149,466	119,615	34,814	50,000	0	STED	CST			
								0	3,080	3,144	3,209	3,276	0	D	CST			
								0	0	35,138	12,367	0	0	DDR	CST			
								0	0	34,476	0	12,777	0	DS	CST			
								0	0	0	0	75,000	0	LF	CST			
								0	11,000	11,000	11,000	11,000	0	HSP	CST			
							909,779	1,636	292,991	555,043	172,798	353,726	0	Total		4,536,868	6,822,841	

Ⓞ The estimated future cost of \$4.537 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 includes approximately \$349 million for the actual construction of the project from FY 2018/19 through FY 2020/21 and an additional \$4.188 billion in availability payments to the concessionaire to operate and maintain the facility from FY 2019/20 through FY 2053/54.

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	1.27	Widen to 6 Lanes	Tech. Rep. 3 page 36		39	0	0	0	0	0	0	DDR	CST	0	15,999	FDOT
							15,960	39	0	0	0	0	0	0	Total				
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	5,000	0	0	0	0	0	LF	RRU			FDOT
								0	600	0	0	0	0	0	SA	RRU			
								0	2,523	0	0	0	0	0	CM	CST			
								0	3,567	0	90	0	0	0	DDR	CST			
								0	398	0	0	0	0	0	DIH	CST			
								0	316	0	0	0	0	0	DS	CST			
								0	9,735	0	0	0	0	0	LFP	CST			
								0	15,388	0	0	0	0	0	SA	CST			
							19,533	0	37,527	0	90	0	0	0	Total		0	57,150	
2395355	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Rep. 3 page 11		539	0	0	0	0	0	0	DS	CST	0	17,217	FDOT
							16,678	539	0	0	0	0	0	0	Total		0		
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.67	Widen to 6 Lanes	Tech. Rep. 3 page 11		10	0	0	0	0	0	0	DIH	PE			FDOT
								385	0	0	0	0	0	0	DS	PE			
								0	0	376	0	0	0	0	DDR	RRU			
								0	0	815	0	0	0	0	LF	RRU			
								0	0	1,027	0	25	0	0	DDR	CST			
								0	0	81	0	0	0	0	DIH	CST			
								0	0	6,085	0	0	0	0	DS	CST			
								0	0	531	0	0	0	0	SA	CST			
							0	395	0	8,915	0	25	0	0	Total		0	9,335	
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	10	0	0	0	0	0	DIH	PE			FDOT
								0	652	0	0	0	0	0	DS	PE			
								0	0	0	0	100	0	0	DS	RRU			
								0	0	0	0	10,500	0	0	LF	RRU			
								0	0	0	0	2,523	0	0	CM	CST			
								0	0	0	0	10,988	0	0	DDR	CST			
								0	0	0	0	4,907	0	0	DS	CST			
								0	0	0	0	6,707	0	0	SA	CST			
							0	0	662	0	0	35,725	0	0	Total		0	36,387	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 11		0	0	7,173	0	25	CIGP	CST			FDOT/ Orange Co.
							0	0	7,644	0	0	DDR	CST				
							0	0	9,885	0	25	LFP	CST				
							20	0	24,702	0	50	Total		0	24,772		
4167241	SR 50	Countywide		27.69	Advanced ROW Acquisition	Tech. Rep. 3 page 11		447	13,735	0	0	0	DDR	ROW			FDOT
							27,018	3,432	0	0	0	DS	ROW				
							53,005	27,465	17,167	0	0	0	Total		0	97,637	
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 11		25	0	0	0	0	DIH	PE			FDOT
							1,600	0	0	0	0	DS	PE				
							783	1,625	0	0	0	0	Total		TBD	TBD	
4246271	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Overview page 27		175	0	0	0	0	DDR	CST			Orange Co.
							722	175	0	0	0	0	Total		0	897	
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	1.94	Resurfacing	Overview page 27		2,314	0	0	0	0	CM	CST			FDOT
							151	0	0	0	0	0	DDR	CST			
							68	0	0	0	0	0	DIH	CST			
							1,035	0	0	0	0	0	HSP	CST			
							312	0	0	0	0	0	SA	CST			
							570	3,880	0	0	0	0	Total		0	4,450	
4272281	SR 500/US 441	34th St.	SR 50	3.12	Resurfacing	Overview page 27		64	0	0	0	0	DDR	CST			FDOT
							5,499	64	0	0	0	0	Total		0	5,563	
4288771	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Overview page 27		1,578	0	0	0	0	DDR	CST			FDOT
							36	0	0	0	0	0	DIH	CST			
							140	1,614	0	0	0	0	Total		0	1,754	
4289341	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.47	Resurfacing	Overview page 27		82	0	0	0	0	DDR	CST			FDOT
							13	0	0	0	0	0	DIH	CST			
							403	0	0	0	0	0	SA	CST			
							119	498	0	0	0	0	Total		0	617	
4294951	Republic Dr.	over I-4		0.15	Bridge Repair/Rehabilitation	Overview page 27		34	0	0	0	0	BRRP	CST			FDOT
							417	34	0	0	0	0	Total		0	451	
4306652	SR 500/US 441	W of Willow St.	Lake/Orange Co. Line	3.81	Pave Shoulders	Overview page 27		53	0	0	0	0	DIH	CST			FDOT
							604	0	0	0	0	0	HSP	CST			
							103	657	0	0	0	0	Total		0	760	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.90	Rigid Pavement Rehab.	Overview page 27		160	0	0	0	0	0	0	DDR	PE			FDOT
								0	1,278	0	0	0	0	0	DDR	CST			
								0	69	0	0	0	0	0	DIH	CST			
								10	160	1,347	0	0	0	0	Total		0	1,517	
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 27		0	3,080	0	0	0	0	0	DDR	CST			FDOT
								0	69	0	0	0	0	0	DIH	CST			
								220	0	3,149	0	0	0	0	Total		0	3,369	
4306731	SR 50	W of Sandy Creek Ln.	W of SR 520	5.22	Resurfacing	Overview page 27		0	5	0	0	0	0	0	DDR	CST			FDOT
								0	69	0	0	0	0	0	DIH	CST			
								0	5,504	0	0	0	0	0	NHRE	CST			
								306	0	5,578	0	0	0	0	Total		0	5,884	
4306732	SR 50	St. Anne St.	Orange/Brevard Co. Line	3.61	Resurfacing	Overview page 27		0	1,915	0	0	0	0	0	DDR	CST			FDOT
								0	69	0	0	0	0	0	DIH	CST			
								0	5	0	0	0	0	0	DS	CST			
								0	2,483	0	0	0	0	0	SA	CST			
								377	0	4,472	0	0	0	0	Total		0	4,849	
4307571	SR 527/Orange Ave.	S of Annie St.	N of Annie St.	0.14	Resurfacing	Overview page 27		31	0	0	0	0	0	0	DDR	CST			FDOT
								639	31	0	0	0	0	0	Total		0	670	
4309421	SR 50 & SR 520	Countywide		24.01	Signing/Pavement Markings	Overview page 27		112	0	0	0	0	0	0	DIH	CST			FDOT
								1,057	0	0	0	0	0	0	HSP	CST			
								60	1,169	0	0	0	0	0	Total		0	1,229	
4311635 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	New Road Construction	Tech. Rep. 3 page 28		6,270	0	0	0	0	0	0	DS	ROW			FDOT
								4,467	6,270	0	0	0	0	0	Total		0	10,737	
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 27		0	198	0	0	0	0	0	DIH	CST			FDOT
								0	2,201	0	0	0	0	0	DS	CST			
								0	0	2,399	0	0	0	0	Total		0	2,399	
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 27		160	0	0	0	0	0	0	DIH	PE			FDOT
								0	0	451	0	0	0	0	DIH	CST			
								0	0	11	0	0	0	0	DS	CST			
								0	0	4,507	0	0	0	0	SA	CST			
								40	160	0	4,969	0	0	0	Total		0	5,169	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 27		337 7 0 0 0 0	0 0 0 0 0	0 0 12 8 278 2,452	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DIH NHRE DDR DIH NHRE	PE PE RRU CST CST CST	0	3,094	FDOT
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.20	Resurfacing	Overview page 27		229 7 0 0	0 0 0 0	0 0 1,582 179	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE CST CST CST	0	1,997	FDOT
4330651	SR 50	Dean Rd.	Old Cheney Hwy.	3.02	Lighting <i>(Amendment - Sept. 2013)</i>	Overview page 27		698 0	0 0	0 0	0 0	0 0	0 0	HSP Total	CST	0	698	FDOT
4332611	SR 520	over Outfall		0.01	Bridge Repair/Rehabilitation	Overview page 27		171 2 6	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	BRRP DIH Total	CST CST	0	179	FDOT
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.29	Resurfacing	Overview page 27		195 10 0 0 0	0 0 0 0	0 0 5 72 1,402	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH DDR DIH DS	PE PE CST CST CST	0	1,684	FDOT
4335381	SR 50 & SR 528	Countywide		0.07	Bridge Repair/Rehabilitation	Overview page 27		329 2 5 37	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	BRRP DIH DS Total	CST CST CST	0	373	FDOT
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 27		320 0 0 660	0 13,614 138	0 0 0	0 0 0	0 0 0	0 0 0	DDR DDR DIH Total	ENV DSB DSB	0	14,732	FDOT

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases						
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	16,115	0	0	0	0	0	DDR	CST			FDOT	
								0	345	0	0	0	0	0	DIH	CST				
								0	<u>12,022</u>	0	<u>120</u>	0	0	0	DS	CST				
								14,190	28,482	0	120	0	0	0	Total			0	42,792	
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	13,907	0	0	0	0	0	DDR	CST			FDOT	
								0	164	0	0	0	0	0	DIH	CST				
								0	<u>0</u>	0	<u>90</u>	0	0	0	DS	CST				
								8,368	14,071	0	90	0	0	0	Total			0	22,529	
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 11		1,000	0	0	0	0	0	0	DDR	PE			FDOT	
								5	0	0	0	0	0	0	DIH	PE				
								0	0	0	0	0	1,085	0	DDR	RRU				
								0	0	0	0	0	325	0	LF	RRU				
								0	0	0	0	0	19,658	0	DDR	CST				
								0	0	0	0	0	<u>162</u>	0	DIH	CST				
								5,489	1,005	0	0	0	21,230	0	Total			0	27,724	
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 23		10	0	0	0	0	0	0	DIH	PE			FDOT	
								130	0	0	0	0	0	0	DS	PE				
								48	0	0	0	0	0	0	DIH	ROW				
								1,823	0	0	0	0	0	0	DS	ROW				
								0	6,463	0	29	0	0	0	DDR	CST				
								0	<u>49</u>	0	0	0	0	0	DIH	CST				
								6,747	2,011	6,512	0	29	0	0	Total			0	15,299	
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 11		2,600	0	0	0	0	0	0	DDR	PE			FDOT	
								50	0	0	0	0	0	0	DIH	PE				
								0	0	0	1,967	0	0	0	DDR	ROW				
								0	0	0	<u>30</u>	0	0	0	DIH	ROW				
								0	2,650	0	0	1,997	0	0	Total			40,470	45,117	
4218121	SR 500/US 441	N of US 192	N or Carroll St.	1.50	Funding Action	Tech. Rep. 3 page 23		0	0	0	1,750	0	0	0	LFP	PE			FDOT	
								0	0	0	<u>8,226</u>	0	0	0	LFP	CST				
								0	0	0	9,976	0	0	0	Total			0	9,976	
4218122	Proportionate Share of DRI Funding				Funding Action	Tech. Rep. 3 page 23		0	0	0	<u>2,796</u>	0	0	0	LFP	CST			FDOT	
								0	0	0	2,796	0	0	0	Total			0	2,796	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4283282	Hoagland Blvd.	N of Shingle Creek	5th St.	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21	0	0	11,771	0	0	SA Total	ROW	16,120	33,779 [Ⓞ]	FDOT/ Osceola Co.	
4283283	Hoagland Blvd.	US 17/92	N of Shingle Creek	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21	0	0	5,888	0	0	SA Total	ROW	0	5,888	FDOT/ Osceola Co.	
4288671	SR 60	E of Hyatt Farms Rd.	W of Florida's Turnpike	19.84	Resurfacing	Overview page 27	4,597 371 3,863 255	0 0 0 8,831	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH DS Total	CST CST CST	0	9,086	FDOT	
4303565	SR 60				Commercial Truck Weigh Station	Overview page 27	0 0 0	24 659 683	0 0 0	0 0 0	0 0 0	DIH DWS Total	CST CST	0	683	FDOT	
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	1.50	Widen to 4 & 6 Lanes	Tech. Rep. 3 page 21	0 0 0 905	0 0 0 0	2,250 5 0 2,255	0 0 0 0	0 0 6,728 5 6,733	LFP SA LFP SA Total	PE PE ROW ROW	21,824	31,717	Osceola Co.	
4337221	Poinciana Pkwy.				New Road Construction (State Infrastructure Bank Loan)	Amendment Approved 2/13/13	0 20,000	0 0	0 0	0 0	0 0	SIB1 Total	CST	0	20,000	FDOT	

Ⓞ The \$33.8 million total cost for the Hoagland Blvd. project includes the funding programmed for both projects 4283282 and 4283283.

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		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	34,459	0	94	0	DDR	CST			FDOT
								0	466	0	0	0	DIH	CST			
							6,288	0	34,925	0	94	0	Total		0	41,307	
2402002 <i>SIS Project</i>	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	3.53	New Road Construction	Tech. Rep. 3 page 28		0	8,682	0	0	0	DDR	ROW			FDOT
								0	1,270	0	0	0	DIH	ROW			
								0	6,507	0	0	0	DS	ROW			
								0	0	31,164	0	0	PKED	ROW			
								0	22,879	0	0	0	WKOC	ROW			
								0	0	0	0	10,072	DDR	CST			
								0	0	0	0	40,000	DI	CST			
								0	0	0	0	1,007	DIH	CST			
								0	0	0	0	15,700	DS	CST			
								0	0	0	0	35,000	PKED	CST			
								0	0	0	0	18,537	STED	CST			
								0	0	0	0	20,000	WKOC	CST			
							6,679	0	39,338	31,164	0	140,316	Total		0	217,497	
2402004 <i>SIS Project</i>	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 28		0	360	0	0	0	DIH	ROW			FDOT
								0	1,180	0	0	0	DS	ROW			
								0	60,000	0	0	0	WKBL	ROW			
								0	8,192	0	0	0	WKOC	ROW			
								0	0	840	0	0	DDR	ENV			
							373	0	69,732	840	0	0	Total		248,933	319,878	
2402167	SR 46	SR 415	CR 426	7.39	Preliminary Engineering	Tech. Rep. 3 page 11		0	5,200	0	0	0	DDR	PE			FDOT
								0	100	0	0	0	DIH	PE			
							0	0	5,300	0	0	0	Total		0	5,300	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 11		54	0	0	0	0	TRIP	CST			FDOT/ Seminole Co.
							53,442	54	0	0	0	0	Total		0	53,496	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 11		200 913 7,125 3,327 1,268 128 <u>21,268</u> 46,356	0 0 6,415 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 5 0 0 0 0	0 0 0 0 0 0 0 0	DDR DDR SU DDR LF LFP SA Total	PE ROW ROW DSB DSB DSB DSB	0	87,035	FDOT	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 11	16,410	0	30	0	0	0	0	0	DS Total	CST	0	16,440	FDOT
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11	12,356	0	0	0	417 136 195 0	0 0 0 0	0 0 0 0	0 0 0 0	CIGP DDR DIH TRIP Total	ROW ROW ROW ROW	3,400	24,218	Oviedo
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 11	51,469	0	80	0	0	0	0	0	DDR Total	CST	0	51,549	Seminole Co.
4207521	Wekiva Pkwy.	Countywide			Advanced Right-of-Way Acquisition	Tech. Rep. 3 page 28	18,814	5,000	0	0	0	0	0	0	DS Total	ROW	0	23,814	FDOT
4220151	SR 419/434	W of Jetta Pt.	N of Mitchell Hammock Rd.	3.72	Resurfacing	Overview page 27	3,503	70	0	0	0	0	0	0	DDR Total	CST	0	3,573	FDOT
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 27	2,170	38 0	0 20	0 0	0 0	0 0	0 0	0 0	LF SA Total	CST CST	0	2,228	FDOT
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.96	Lighting	Overview page 27	595	24	0	0	0	0	0	0	LF Total	CST	0	619	FDOT/Sanford
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 27	125	0	2,394 70	0 0	0 0	0 0	0 0	0 0	DDR DIH Total	CST CST	0	2,589	FDOT
4315271	SR 46	Mellonville Ave.	SR 415	2.64	Funding Action (Reserved for 4-Laning)	Tech. Rep. 3 page 11	0	0	0	4,000 4,000	0 0	0 0	0 0	0 0	SU Total	CST	0	4,000	FDOT

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FDOT Financial Management Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 6 Lanes	Tech. Rep. 3 page 28	9,269	0	800	0	0	0	0	PKYI Total	ENV	82,037	92,106	FTE
4193271 <i>SIS Project</i>	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 27	7	0	200	0	0	0	0	PKYI PKBD Total	PE CST	0	1,554	FTE
4290184 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Resurfacing	Overview page 27	0	1	0	0	0	0	0	PKYI PKYI Total	CST CST	0	3,910	FTE
4290185 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Signing/Pavement Markings	Overview page 27	0	0	216	0	0	0	0	PKYI Total	CST	0	216	FTE
4290186 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Guardrail Improvements	Overview page 27	0	1	0	0	0	0	0	PKYI PKYI Total	PE CST	0	235	FTE
4293262 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Signing/Pavement Markings	Overview page 27	0	12	0	0	0	0	0	PKYI Total	CST	0	12	FTE
4293312 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 27	0	0	33	0	0	0	0	PKYI Total	CST	0	33	FTE
4293322 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Signing/Pavement Markings	Overview page 27	0	10	0	0	0	0	0	PKYI Total	CST	0	10	FTE

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4034972 <i>SIS Project</i>	SR 429/Western Expy.	I-4	Sand Hill Rd.	1.87	New 4-Lane Expressway	Tech. Rep. 3 page 37	97,053	0	1,500	0	0	0	0	PKYI Total	Payback	0	98,553	FTE
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.00	Bridge Painting	Overview page 27	7	0	0	0	186	0	29	PKYR PKYI PKYR Total	PE CST CST	0	1,563	FTE
4328261 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Resurfacing	Overview page 27	0	1,142	0	0	0	0	0	PKYR PKYR Total	PE CST	0	15,421	FTE
4328262 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Signing/Pavement Markings	Overview page 27	0	0	0	0	300	0	0	PKYI Total	CST	0	300	FTE
4328263 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Guardrail Improvements	Overview page 27	0	100	0	0	0	0	0	PKYI PKYI Total	PE CST	0	1,356	FTE
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Resurfacing	Overview page 27	0	1,224	0	0	0	0	0	PKYR PKYR Total	PE CST	0	16,640	FTE
4328272 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Signing/Pavement Markings	Overview page 27	0	0	0	0	388	0	0	PKYI Total	CST	0	388	FTE
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Guardrail Improvements	Overview page 27	0	135	0	0	0	0	0	PKYI PKYI Total	PE CST	0	1,835	FTE

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FDOT Financial Management Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding					Project Phases
													Sources	Phases				
2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Rep. 3 page 28	56,862	2,482	2,482	2,482	2,482	2,482	PKYI Total	Payback	12,408	81,680	FTE	
4276902 <i>SIS Project</i>	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 27	0	57	0	0	0	0	PKYI Total	CST	0	57	FTE	
4290231 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 27	652	8,303	0	0	0	0	PKYI PKYR Total	CST CST	0	8,956	FTE	
4290232 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 27	0	0	415	0	0	0	PKYI PKYI Total	PE CST	0	416	FTE	
4290233 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Guardrail Improvements	Overview page 27	0	1,559	0	0	0	0	PKYI PKYI Total	PE CST	0	1,560	FTE	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4149991	SR 50	Pete Parrish Blvd.	Springdale Rd.	2.60	Traffic Signals	Tech. Rep. 5 page 46	1,045	110	0	0	0	0	0	DS Total	CST	0	1,155	FDOT/ Orlando
4176892	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	0	863	385	863	0	0	0	SU Total	CST	0	2,111	MetroPlan Orlando
4270462	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	1,964	488	488	488	488	488	488	SU Total	PE	0	4,404	FDOT
4289521	SR 434/Alafaya Tr.	N of SR 50	Strategy Blvd.	2.27	Intersection Improvements	Tech. Rep. 5 page 46	30	100 27 1,082 1,209	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH HSP Total	CST CST CST	0	1,239	FDOT
4296111	Fort Christman Rd.	at Wheeler Rd.		0.23	Intersection Improvements	Tech. Rep. 5 page 46	134	238 1 239	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	HSP SA Total	CST CST	0	373	Orange Co.
4322261	SR 426	at SR 436		0.23	Improve Traffic Operations	Tech. Rep. 5 page 46	10	10 175 0 0 185	0 0 66 430 496	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DS DIH DS Total	PE PE CST CST	0	691	FDOT

MetroPlan Orlando
 Transportation Improvement Program
Management & Operations Projects
 Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
4176893	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	0	110	49	110	0	0	SU Total	CST	0	269	MetroPlan Orlando
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Tech. Rep. 5 page 47	5,112	0	250	0	0	0	DDR DIH DDR DIS Total	PE PE CST CST	0	7,124	FDOT
4270463	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	193	75	75	75	75	75	SU Total	PE	0	568	FDOT

MetroPlan Orlando
Transportation Improvement Program
Management & Operations Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Tech. Rep. 5 page 46	0	2,000	0	0	9,147	3,020	SU Total	CST	0	14,167	MetroPlan Orlando
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	0	916	209	278	0	0	SU Total	CST	0	1,403	MetroPlan Orlando
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	815	188	188	188	188	188	SU Total	PE	0	1,755	FDOT
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements	Tech. Rep. 5 page 46	488	0	514	0	0	0	HSP SA Total	CST CST	0	1,002	Seminole Co.

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases		
																		Total	Total
2442961	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	976	77	77	0	0	0	0	0	D	MNT	0	1,130	Apopka
2442962	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	0	0	0	77	77	77	77	77	D	MNT	0	231	Apopka
2442981	Primary Roads MOA	within City of Ocoee			Routine Maintenance	Overview page 27	572	41	41	42	42	42	42	42	D	MNT	0	780	Ocoee
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 27	58	3	3	3	3	3	3	3	D	MNT	0	73	Orange Co.
2451551	SR 408/East-West Expy.			13.65	Bridge Inspections	Overview page 27	2,023	0	450	0	500	0	500	0	TM11	MNT	0	2,973	OOCEA
2451901	OOCEA Facilities	within Orange Co.		22.46	Routine Maintenance	Overview page 27	34,887	2,760	2,760	2,760	2,760	2,800	2,800	2,800	TM11	MNT	0	48,727	OOCEA
2453813	I-4 Lighting	within Orange Co.			Routine Maintenance	Overview page 27	3,623	284	284	284	284	0	0	0	D	MNT	0	4,759	Orlando Util. Comm.
4057871	Orange Co. MOA				Routine Maintenance	Overview page 27	711	57	57	57	57	57	57	57	D	MNT	0	996	Orange Co.
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 27	2,102	182	182	182	182	183	183	183	D	MNT	0	3,013	RCID
4109572	I-4				Road Rangers Service Patrol	Tech. Rep. 5 page 46	4,194	500	501	502	503	500	500	500	SU	MNT	0	6,700	FDOT/LYNX
4136156	Lighting Agreements	within Orange Co.			Lighting Maintenance	Overview page 27	6,583	1,221	1,257	1,295	1,335	1,374	1,374	1,374	DDR	MNT	0	13,065	Orange Co./ FDOT
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 27	231	23	23	23	23	23	23	23	PKM1	MNT	92	438	FTE
4181081	Primary Roads MOA	within Orange Co.			Routine Maintenance	Overview page 27	31,506	5,500	5,800	6,000	6,200	6,300	6,300	6,300	D	MNT	0	61,306	Orange Co.
4182321	SR 528/Beachline Expy.	Milepost 7.80		SR 520	Routine Maintenance	Overview page 27	10	5	5	5	5	0	0	0	TM11	MNT	0	30	OOCEA

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases		
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 27	10	5	5	5	5	5	5	5	TM11 Total	MNT	0	35	OOCEA
4182323	SR 528/Airport Expy.				Routine Maintenance	Overview page 27	1	1	1	1	1	1	1	1	TM11 Total	MNT	0	6	OOCEA
4182324	SR 417/GreeneWay	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 27	20	5	5	5	5	5	5	5	TM11 Total	MNT	0	45	OOCEA
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 27	10	5	5	5	5	5	5	5	TM11 Total	MNT	0	35	OOCEA
4220396	Rework Shoulders/ Ditch Repair	Various Locations			Routine Maintenance	Overview page 27	142	512	0	0	0	0	0	0	D Total	MNT	0	654	Orange Co./ FDOT
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 27	0	677	677	677	677	677	677	677	D Total	MNT	0	3,385	Orange Co./ FDOT
4260221	US 441	Hunters Creek			Routine Maintenance	Overview page 27	48	12	12	12	12	12	12	12	D Total	MNT	25	133	Orange Co.
4289291	Pumping	Lake Bennett			Routine Maintenance	Overview page 27	250	83	83	85	85	85	85	85	D Total	MNT	0	671	Orange Co./ FDOT
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 27	0	319	319	319	319	319	319	319	D Total	MNT	0	1,595	Orange Co./ FDOT
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 27	930	719	430	430	430	430	500	500	D Total	MNT	0	3,439	Orange Co./ FDOT
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 27	0	715	358	358	358	358	358	358	D Total	MNT	0	2,147	Orange Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases		
2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 27	1,619	118	118	118	118	118	118	118	D Total	MNT	0	2,209	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 27	869	72	72	72	72	72	72	72	D Total	MNT	0	1,229	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 27	427	40	44	44	44	44	44	44	D Total	MNT	0	643	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 27	146	11	11	11	11	11	11	11	D Total	MNT	0	201	St. Cloud
4136159	Lighting Agreements	within Osceola Co.			Lighting	Overview page 27	1,659	232	239	222	579	261	261	261	DDR Total	MNT	0	3,192	Osceola Co./ FDOT
4181091	Primary Roads MOA	within Osceola Co.			Routine Maintenance	Overview page 27	3,692	600	625	650	675	700	700	700	D Total	MNT	0	6,942	Osceola Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 27	<u>70</u> 934	<u>70</u> 70	<u>70</u> 70	<u>70</u> 70	<u>70</u> 70	<u>70</u> 70	<u>D</u> Total	MNT	0	1,284	Casselberry
2448521	Seminole Co. MOA				Routine Maintenance	Overview page 27	<u>11</u> 68	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>D</u> Total	MNT	0	123	Seminole Co.
2448531	City of Longwood MOA				Routine Maintenance	Overview page 27	<u>52</u> 688	<u>52</u> 52	<u>52</u> 52	<u>55</u> 55	<u>55</u> 55	<u>55</u> 55	<u>D</u> Total	MNT	0	954	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 27	<u>62</u> 758	<u>62</u> 62	<u>62</u> 62	<u>62</u> 62	<u>62</u> 62	<u>62</u> 62	<u>D</u> Total	MNT	0	1,068	Winter Springs
4136157	Lighting Agreements	within Seminole Co.			Lighting	Overview page 27	<u>222</u> 1,526	<u>224</u> 222	<u>231</u> 231	<u>243</u> 243	<u>250</u> 250	<u>250</u> 250	<u>DDR</u> Total	MNT	0	2,696	Seminole Co./ FDOT
4181101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 27	<u>3,100</u> 16,618	<u>3,022</u> 3,100	<u>2,822</u> 2,822	<u>2,548</u> 2,548	<u>2,600</u> 2,600	<u>2,600</u> 2,600	<u>D</u> Total	MNT	0	30,710	Seminole Co./ FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 27	<u>44</u> 292	<u>44</u> 44	<u>44</u> 44	<u>44</u> 44	<u>44</u> 44	<u>44</u> 44	<u>D</u> Total	MNT	0	512	Oviedo
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 27	<u>427</u> 854	<u>427</u> 427	<u>427</u> 427	<u>427</u> 427	<u>0</u> 0	<u>0</u> 0	<u>D</u> Total	MNT	0	2,562	Seminole Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4175387	Florida's Turnpike Dist. Headquarters				Office Renovations	Overview page 27	0	227	0	0	0	0	0	PKYI Total	CST	0	227	FTE
4180768	FDOT Orlando Office				Minor Renovations/Repairs	Overview page 27	0	645	0	0	0	0	0	FCO Total	CST	0	645	FDOT
4223441	FDOT Orlando Office				Major Renovation Design	Overview page 27	0	0	0	0	552	0	0	FCO Total	PE	0	552	FDOT
4223442	FDOT Orlando Office				Major Renovation Construction	Overview page 27	0	0	0	109	0	0	0	DIH FCO Total	DSB DSB	0	26,697	FDOT
4239643	FDOT Orlando Maintenance Office				Minor Renovations/Repairs	Overview page 27	0	50	0	0	0	0	0	FCO Total	CST	0	50	FDOT

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 27		<u>249</u> 3,873	<u>229</u> 229	<u>237</u> 237	<u>246</u> 246	<u>254</u> 254	<u>TO05</u> Total	OPS	0	5,088	OOCEA
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 27		<u>7,150</u> 73,024	<u>7,200</u> 7,200	<u>7,250</u> 7,250	<u>7,300</u> 7,300	<u>7,350</u> 7,350	<u>TO11</u> Total	OPS	0	109,274	OOCEA
0001118 <i>SIS Project</i>	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 27		<u>2,570</u> 27,754	<u>2,630</u> 2,630	<u>2,650</u> 2,650	<u>2,720</u> 2,720	<u>2,750</u> 2,750	<u>TO11</u> Total	OPS	0	41,074	OOCEA
4130195	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46		<u>1,007</u> 6,246	<u>1,046</u> 1,046	<u>1,037</u> 1,037	<u>1,043</u> 1,043	<u>1,074</u> 1,074	<u>DDR</u> Total	OPS	0	11,453	Orange Co./ FDOT

Osceola County

4130196	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46		<u>157</u> 956	<u>163</u> 163	<u>163</u> 163	<u>163</u> 163	<u>170</u> 170	<u>DDR</u> Total	OPS	0	1,772	Osceola Co./ FDOT
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Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46		<u>387</u> 2,458	<u>402</u> 402	<u>401</u> 401	<u>401</u> 401	<u>417</u> 417	<u>DDR</u> Total	OPS	0	4,466	Seminole Co./ FDOT
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Section IV
MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18					
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 52	675	1,544	0	0	9,237	SU	CST			MetroPlan Orlando	
							0	0	1,902	0	1,902	TALU					
							0	675	1,544	1,902	0	11,139	Total		0	15,260	
4218641	I-4 Pedestrian Gateway Bridge	N. Ivanhoe Blvd.	S. Ivanhoe Blvd.	0.12	Pedestrian Overpass	Overview page 52	0	0	186	0	0	DDR	ENV			Orlando	
							661	0	0	186	0	0	Total		TBD	TBD	
4280461	Orlando	Citywide			Sidewalk Improvement Project	Overview page 52	102	0	0	0	0	SA	CST			Orlando	
							1,903	0	0	0	0	TALU	CST				
							2,605	2,005	0	0	0	Total		0	4,610		
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Silver Star Rd.		Bike Path/Trail	Overview page 52	700	0	0	0	0	TALT	PE			Orange Co.	
							0	1,000	0	0	0	SA	CST				
							0	2,952	0	0	0	SU	CST				
							0	1,505	0	0	0	TALU	CST				
							0	700	5,457	0	0	Total		0	6,157		
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	0.77	Sidewalk	Overview page 52	89	0	0	0	0	SU	CST			OBT Devel. Board	
							1,338	89	0	0	0	Total		0	1,427		
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 52	0	0	0	1,673	0	SU	CST			Orange Co.	
							0	0	0	2,000	0	TALT	CST				
							0	0	0	3,673	0	Total		0	3,673		
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 52	0	0	0	862	0	SA	CST			Orange Co.	
							0	0	0	1,600	0	SU	CST				
							0	0	0	236	0	TALT	CST				
							0	0	0	1,902	0	TALU	CST				
							0	0	0	4,600	0	Total		0	4,600		
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 52	0	0	263	0	0	SA	CST			Orange Co.	
							0	0	5,906	0	0	SU	CST				
							0	0	737	0	0	TALT	CST				
							0	0	6,906	0	0	Total		0	6,906		
4315291	Brookshire Elementary School Sidewalks				Sidewalk	Overview page 52	0	78	0	0	0	TALT	CST			Winter Park	
							15	0	78	0	0	Total		0	93		

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases					
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park		Bike Path/Trail (Amendment - Sept. 2013)	Overview page 52		500	0	0	0	0	0	0	ACSU	CST			Kissimmee
								1,988	0	0	0	0	0	0	ACTU	CST			
								399	0	0	0	0	0	0	TALU	CST			
								0	2,887	0	0	0	0	0	Total		0	2,887	
4311971	SR 600/US 17/92	Ham Brown Rd.	Orange Vista Blvd.	0.69	Sidewalk	Overview page 52		36	0	0	0	0	0	0	DDR	CST			FDOT
								519	36	0	0	0	0	0	Total		0	555	
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 52		0	62	0	0	0	0	0	TALT	CST			Osceola Co.
								6	0	62	0	0	0	0	Total		0	68	
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.05	Sidewalk	Overview page 52		0	72	0	0	0	0	0	TALT	CST			Osceola Co.
								9	0	72	0	0	0	0	Total		0	81	
4315283	Ventura Elementary School Sidewalks			0.91	Sidewalk	Overview page 52		0	127	0	0	0	0	0	TALT	CST			Osceola Co.
								19	0	127	0	0	0	0	Total		0	146	
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 52		40	0	0	0	0	0	0	HSP	PE			Osceola Co.
								0	0	320	0	0	0	0	HSP	CST			
								0	40	0	320	0	0	0	Total		0	360	
4330411	Pleasant Hill Elementary School Sidewalks			0.10	Sidewalk	Overview page 52		84	0	0	0	0	0	0	HSP	PE			Osceola Co.
								0	0	627	0	0	0	0	HSP	CST			
								0	84	0	627	0	0	0	Total		0	711	
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 52		27	0	0	0	0	0	0	HSP	PE			Osceola Co.
								0	0	171	0	0	0	0	HSP	CST			
								0	27	0	171	0	0	0	Total		0	198	
4330741	Lakeview/Michigan Ave. Elementary School Sidewalks				Sidewalk	Overview page 52		35	0	0	0	0	0	0	HSP	PE			Osceola Co.
								0	0	293	0	0	0	0	HSP	CST			
								0	35	0	293	0	0	0	Total		0	328	
4335511	Kissimmee Reserve for Bike & Ped Projects				Projects to be Identified	Overview page 52		4,026	4,024	4,024	4,024	4,024	4,024	4,024	SU	PE			FDOT
								396	396	396	396	395	395	395	TALU	PE			
								411	4,422	4,420	4,420	4,420	4,419	4,419	Total		0	22,512	

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
																		TOTAL
4278981	CR 46A/Persimmon Ave.	Southwest Rd.	W 8th St.	0.47	Sidewalk	Overview page 52		3	0	0	0	0	0	SA TALT	CST CST			Sanford
							80	400	0	0	0	0	0	Total		0	483	
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	Overview page 52		0	107	0	0	0	0	SA TALU	CST CST			Sanford
							90	0	398	0	0	0	0	Total		0	595	
4295981	Snow Hill Rd.	CR 419	Jacobs Tr.	0.40	Sidewalk	Overview page 52		146	0	0	0	0	0	SA	CST			Seminole Co.
							50	146	0	0	0	0	0	Total		0	196	
4296101	Clark St.	Aulin Ave.	SR 434		Sidewalk	Overview page 52		3	0	0	0	0	0	SA TALT	CST CST			Oviedo
							104	627	0	0	0	0	0	Total		0	734	

Section V
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Kissimmee

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18					
92001	Bill Beck Blvd.	Mill Slough Rd.	Boggy Creek Rd.	0.60	New 2-Lane Construction [Ⓞ]	Tech. Rep. 3 page 21	0	0	0	400	400	400	Local Total	PE/ROW/CST	0	1,200	Kissimmee
92003	Oak Street	US 192	Central Ave.	1.90	Widen to 4 Lanes/Realign [Ⓞ]	Tech. Rep. 3 page 21	5,090	1,400	0	0	0	0	Local Total	PE/ROW/CST	0	6,490	Kissimmee
92076	John Young Pkwy.	at Oak St.		0.83	Widening to accommodate additional left lanes on Oak St.	Tech. Rep. 5 page 47	0	0	1,000	0	0	0	Local Total	PE/ROW/CST	0	1,000	Kissimmee
92083	Emmett Street Improvements	Ruby Ave.	John Young Pkwy.	0.83	Resurfacing and improvements	Tech. Rep. 5 page 47	0	0	400	0	0	0	Local Total	PE/ROW/CST	0	400	Kissimmee
92084	Various Street Improvements	n/a	n/a		No determination at this time	Tech. Rep. 5 page 47	0	0	0	1,000	1,000	1,000	Local Total	PE/ROW/CST	0	3,000	Kissimmee

[Ⓞ] Project includes bike lanes and sidewalks.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
75001	Alafaya Tr.	Mark Twain Blvd.	Innovation Way	3.70	Widen to 4 Lanes	Tech. Rep. 3 page 36	6,916	15,900	1,000	0	500	0	TIF/Private Total	CST	0	24,316	Orange Co.
75037	All American Blvd.	Edgewater Dr.	Forest City Rd. (SR 434)	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 14	4,995	1,600	1,600	2,700	3,100	1,600	TIF/Gas Tax Total	CST	200	15,795	Orange Co.
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 14	1,529	100	0	0	0	0	Sales Tax/TIF Total	ROW	15,100	16,729	Orange Co.
75034	Destination Pkwy. Phase IB/IIA	Tradeshow Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 14	4,743	2,900	3,900	0	850	0	TIF/I-Drive CRA Total	CST	0	12,393	Orange Co.
75040	Dean Rd.	University Blvd.	Orange/Seminole Co. Line	1.02	Widen to 4 Lanes	Not in LRTP	166	20	0	0	0	0	TIF/Gas Tax Total	PE	17,200	17,386	Orange Co.
75006	Econlockhatchee Tr.	SR 50	University Blvd.	2.16	Widen to 4 Lanes	Tech. Rep. 3 page 14	0	0	0	0	500	750	TIF Total	PE	TBD	TBD	Orange Co.
75056	Econlockhatchee Tr.	SR 408	SR 50	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 14	2,653	2,300	0	0	0	0	Gas Tax Fees/TIF/Gas Total	ROW CST	21,100	33,853	Orange Co.
75009	Ficquette Rd.	W of Overstreet Rd.	S of CR 535	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 36	7	2,000	1,500	0	300	0	TIF/Private Total	CST	0	3,807	Orange Co.
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 36	3,548	7,900	5,300	9,300	6,200	400	TIF/SalesTax Total	ROW	0	32,648	Orange Co.
75057	Innovation Way (North)	SR 417 Ramp	1.5 Mi. E. of SR 417 Ramp	1.50	New 4-Lane Road	Not in LRTP	0	0	0	0	0	0	TIF/Private Total	PE	0	0	Orange Co.
75058	Innovation Way (South)	Moss Park Rd.	OUC Railroad Coal Line	1.50	New 4-Lane Road	Not in LRTP	0	0	0	0	0	0	TIF/Private Total	PE	0	0	Orange Co.
75059	Innovation Way	over BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Not in LRTP	0	0	0	0	0	0	TIF/OOCEA/Private Total	PE/ROW/CST	0	0	Orange Co.

0 The Innovation Way projects are being funded by a developer under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases					
						2013/14			2014/15	2015/16			2016/17	2017/18			
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 14	1,046	1,100	6,100	6,000	400	0	I-Drive CRA Total	CST	0	14,646	Orange Co.
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 50	585	600	700	0	0	0	I-Drive CRA Total	PE	0	1,885	Orange Co.
75069	International Dr.	At Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 52	139	1,500	3,400	4,500	0	0	I-Drive CRA Total	PE	0	9,539	Orange Co.
75044	John Young Pkwy.	over Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 11	0	1,700	800	14,000	0	0	TIF Total	PE/ROW	0	16,500	Orange Co.
75014	John Young Pkwy.	SR 528/Beachline Ex.	Florida's Turnpike	2.50	Widen to 6 Lanes	Tech. Rep. 3 page 36	15,585	10,700	4,600	0	700	0	TIF/CRA Total	CST	0	31,585	Orange Co.
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 36	5,170	400	0	0	0	0	TIF/Gas Tax Total	ROW	23,100	28,670	Orange Co.
75017	Lake Underhill Rd.	Goldenrod Rd.	Chickasaw Tr.	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 14	3,460	4,300	520	0	200	0	TIF/Gas Tax Total	CST	0	8,480	Orange Co.
75071	Richard T. Crotty Pkwy. (formerly East-West Rd.)	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 36	12,364	500	0	0	0	0	TIF/Gas Tax Total	PE	45,900	58,764	Orange Co.
75063	Rouse Rd.	Lake Underhill Rd.	SR 50	1.73	Widen to 4 Lanes	Tech. Rep. 3 page 35	47,735	9,000	2,700	0	600	0	Sales Tax/TIF Total	CST	0	60,035	Orange Co.
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 36	2,395	1,300	7,600	6,000	3,600	1,000	TIF/Gas Tax TIF/Gas Tax Total	ROW CST	20,600	44,466	Orange Co.
75051	Texas Ave.	Oak Ridge Rd.	Holden Ave.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 36	792	200	0	0	0	0	TIF/Gas Tax Total	ROW	21,700	22,692	Orange Co.
75073	Valencia College Ln.	SR 417	Econlockhatchee Tr.	1.04	Widen to 4 Lanes	Tech. Rep. 3 page 36	4,068	900	4,700	600	150	0	Private/TIF/Sales Total	PE	13,900	24,318	Orange Co.
75026	Wetherbee Rd.	Balcomb Rd.	Orange Ave.	1.47	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 36	1,212	2,200	6,000	3,500	500	0	Sales Tax Total	CST	0	13,412	Orange Co.
75027	Wetherbee Rd.	1.7 mi. E of Landstar Blvd.	Boggy Creek Rd.	1.00	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 36	22,604	40	0	0	400	0	TIF Total	CST	0	23,044	Orange Co.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
75028	Wildwood Ave.	International Dr.	Palm Pkwy.	1.63	New 4-Lane Road, Bridge, & Lighting	Tech. Rep. 3 page 14	12,368	10,400	0	0	200	0	TIF Total	CST	0	22,968	Orange Co.	
75035	Wildwood Ave.	Palm Pkwy.	Apopka-Vineland Rd.	1.07	New 4-Lane Road	Tech. Rep. 3 page 18	0	0	3,000	3,800	1,000	200	TIF Total	CST	0	8,000	Orange Co.	
75036	Winter Garden-Vineland Rd.	Magnolia Park Ct.	SR 429	1.50	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 14	9,722	1,800	0	0	600	0	TIF/Sales Tax Total	CST	0	12,122	Orange Co.	
75064	Woodbury Rd.	Lake Underhill Rd.	SR 50	1.50	New 4-Lane Road	Tech. Rep. 3 page 36	4,261	250	0	200	0	0	TIF Total	PE	21,800	26,511	Orange Co.	
75074	Caneel Bay Blvd.	Crosston Cr.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Not in LRTP	0	0	0	0	0	0	DRI Total	CST	0	0	Orange Co.	

(1) The Caneel Bay Blvd. project is being funded by a developer under a Development of Regional Impact (DRI). The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Orlando

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
75075	Grand National Dr. / Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanesⓄ	Tech. Rep. 3 page 14	0	1,000	0	0	0	0	0	IFT Total	PE	10,000	11,000	Orlando
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 14	0	150	1,000	0	0	0	0	IFT Total	PE	40,072	41,222	Orlando
75077	Augusta National Dr.	SR 15 (Hoffner Ave.)	Bent Pine Dr.	0.25	New 2 Lane RoadⓄ	Tech. Rep. 3 page 14	176	400	1,000	0	0	0	0	IFT Total	PE/ROW	1,500	3,076	Orlando
75033	Pres Barack Obama Pkwy. (formerly Mission Rd. Ext.)	Metrowest Blvd.	Old Winter Garden Rd.	2.00	New 4-Lane Road & New 2 - Lane Road ExtensionⓄ	Tech. Rep. 3 page 14	19,291	0	0	1,000	0	0	0	IFT Total	PE/ROW	14,000	34,291	Orlando
75065	Boone Ave Extension	Anderson St.	Sylvia Ln.	0.13	New 2 Lane Road	Tech. Rep. 3 page 14	740	800	0	0	0	0	0	IFT Total	PE/ROW	1,400	2,940	Orlando
75078	Hazeltine National Dr.	Goldenrod Rd.	Narcoossee Rd.	1.10	New 4-Lane RoadⓄ	Tech. Rep. 3 page 14	0	150	0	0	0	0	0	IFT Total	PE/ROW	2,710	2,860	Orlando
75080	Terry Ave.	Washington St.	Colonial Dr.	0.70	New 2 Lane RoadⓄ	Tech. Rep. 3 page 14	0	0	200	0	0	0	0	IFT Total	PE/ROW	2,200	2,400	Orlando
75081	Narcoossee Rd.	Goldenrod Rd.	Lee Vista Blvd.	1.00	Widen to 4 LanesⓄ	Tech. Rep. 3 page 14	0	6,000	0	0	0	0	0	IFT Total	PE/ROW	6,000	12,000	Orlando

Ⓞ Project includes bike lanes and sidewalks.

Note: The OOCEA project list for FY 2013/14-2017/18 was not finalized by the TIP deadline due to schedule differences. As a result, this FY 2012/13-2016/17 OOCEA project list is being included in the new TIP until the FY 2013/14-2017/18 OOCEA project list is provided by the OOCEA.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2011/12 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases					
						2012/13			2013/14	2014/15			2015/16	2016/17			
99017 SIS Project	SR 408	Goldenrod Rd.	Chickasaw Trail	1.27	Widen to 8 Lanes	Tech. Rep. 3 page 35		5,885	0	0	0	0	CF	CST			OOCEA
							28,603	5,885	0	0	0	0	Total		0	34,488	
99003 SIS Project	SR 408	Chickasaw Trail	SR 417/GreeneWay	1.21	Widen to 8 Lanes & SR 417 Interchange Improvement	Tech. Rep. 3 page 35		10,809	0	0	0	0	CF	CST			OOCEA
							80,046	10,809	0	0	0	0	Total		0	90,855	
99061	Connector Rd.	Chickasaw Trail	Valencia College Ln.	0.73	New 4-Lane Roadway	Tech. Rep. 3 page 35		2,961	884	0	0	0	CF	CST			OOCEA
							5,052	2,961	884	0	0	0	Total		0	8,897	
99074 SIS Project	SR 417/GreeneWay	SR 552/Curry Ford Rd.	Lake Underhill Rd.	2.00	Widen to 6 Lanes	Tech. Rep. 3 page 35		1,340	5,713	5,703	0	0	CF	PE/CST			OOCEA
							0	1,340	5,713	5,703	0	0	Total		0	12,756	
99004 SIS Project	SR 417/GreeneWay	SR 528/Beachline Expy.	SR 552/Curry Ford Rd.	3.40	Widen to 6 Lanes	Tech. Rep. 3 page 36		536	0	0	0	0	CF	CST			OOCEA
							23,497	536	0	0	0	0	Total		0	24,033	
99025 SIS Project	SR 408	Woodbury Rd.	SR 50	1.00	Improve Ramps at SR 50 (East) & SR 408 Realignment	Tech. Rep. 3 page 35		1,938	0	0	0	0	CF	CST			OOCEA
							3,243	1,938	0	0	0	0	Total		0	5,181	
99026 SIS Project	Misc. Safety, Guardrail, Drainage & Roadway Lighting	Systemwide			Miscellaneous Upgrades	Overview page 27		415	1,900	1,900	1,900	1,900	CF	PE/CST			OOCEA
							3,985	415	1,900	1,900	1,900	1,900	Total		TBD	TBD	
99075	SR 414	at US 441			Arch Dampening System	Overview page 27		342	0	0	0	0	CF	CST			OOCEA
							0	342	0	0	0	0	Total		0	342	
99076	US 441	at Apopka Blvd.			Add Right Turn Lane	Tech. Rep. 5 page 46		235	0	0	0	0	CF	CST			OOCEA
							0	235	0	0	0	0	Total		0	235	
99077 SIS Project	Plaza Signage & Lighting Improvements	Systemwide			Miscellaneous Improvements	Overview page 27		47	0	0	0	0	CF	CST			OOCEA
							0	47	0	0	0	0	Total		0	47	
99062 SIS Project	SR 408	Andes Ave.	SR 436	0.92	Landscaping	Overview page 27		94	0	0	0	0	CF	Maintenance			OOCEA
							1,254	94	0	0	0	0	Total		0	1,348	
99063 SIS Project	SR 408	Crystal Lake Dr.	Andes Ave.	0.92	Landscaping	Overview page 27		571	0	0	0	0	CF	Maintenance			OOCEA
							2,202	571	0	0	0	0	Total		0	2,773	
99028	John Land Apopka Expy.	US 441 (west)	US 441 (east)	9.10	Right-of-Way Acquisition	Tech. Rep. 3 page 35		1,500	0	0	0	0	CF	ROW			OOCEA
							22,000	1,500	0	0	0	0	Total		0	23,500	
99020	John Land Apopka Expy.	Boy Scout Rd.	SR 429/Western Expy.	0.60	New 6-Lane Expressway	Tech. Rep. 3 page 35		4,123	0	0	0	0	CF	CST			OOCEA
							57,728	4,123	0	0	0	0	Total		0	61,851	

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2011/12 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2012/13			2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
99007	John Land Apopka Expy.	at Vick Rd.			New Interchange - Phase 2	Tech. Rep. 3 page 35		<u>1,909</u>	<u>949</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>CF</u>	CST			OOCEA
							2,533	1,909	949	0	0	0	Total		0	5,391	
99022	John Land Apopka Expy.	N of US 441	Boy Scout Rd.	3.03	New 6-Lane Expressway	Tech. Rep. 3 page 35		<u>15,886</u>	<u>1,354</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>CF</u>	CST/ Landscaping			OOCEA
							75,400	15,886	1,354	0	0	0	Total		0	92,640	
99035 SIS Project	SR 429/Wekiva Pkwy. Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 28		<u>3,973</u>	<u>1,527</u>	<u>33,990</u>	<u>67,959</u>	<u>0</u>	<u>CF</u>	PE/CST			OOCEA
							0	3,973	1,527	33,990	67,959	0	Total		0	107,449	
99078 SIS Project	SR 429/Wekiva Pkwy. Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 28		<u>3,295</u>	<u>1,267</u>	<u>17,651</u>	<u>35,279</u>	<u>0</u>	<u>CF</u>	PE/CST			OOCEA
							0	3,295	1,267	17,651	35,279	0	Total		0	57,492	
99079 SIS Project	SR 429/Wekiva Pkwy. Section 2B	N of Kelly Park Rd.	E of CR 437	1.50	New 4-Lane Expressway	Tech. Rep. 3 page 28		<u>3,220</u>	<u>3,218</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>CF</u>	PE			OOCEA
							0	3,220	3,218	0	0	0	Total		TBD	TBD	
99080 SIS Project	SR 429/Wekiva Pkwy. Section 2A	E of CR 437	E of Mt. Plymouth Rd.	1.80	New 4-Lane Expressway	Tech. Rep. 3 page 28		<u>1,374</u>	<u>1,376</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>CF</u>	PE			OOCEA
							0	1,374	1,376	0	0	0	Total		TBD	TBD	
99081 SIS Project	SR 429/Wekiva Pkwy. Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.50	New 4-Lane Expressway	Tech. Rep. 3 page 28		<u>451</u>	<u>901</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>CF</u>	PE			OOCEA
							0	451	901	0	0	0	Total		TBD	TBD	
99082 SIS Project	SR 429/Wekiva Pkwy.	US 441	E of CR 435 & NW to SR 46		New 4-Lane Expressway	Tech. Rep. 3 page 28		<u>13,528</u>	<u>35,581</u>	<u>28,314</u>	<u>9,906</u>	<u>3,532</u>	<u>CF</u>	ROW			OOCEA
							0	13,528	35,581	28,314	9,906	3,532	Total		TBD	TBD	
99023 SIS Project	SR 408	at SR 417/GreeneWay		1.21	Add Additional Ramps	Tech. Rep. 3 page 35		<u>4,142</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>CF</u>	PE			OOCEA
							3,711	4,142	0	0	0	0	Total		TBD	TBD	
99043 SIS Project	SR 429/Western Expy.	at Schofield Rd.			Add New Interchange	Tech. Rep. 3 page 28		<u>0</u>	<u>171</u>	<u>3,678</u>	<u>6,037</u>	<u>0</u>	<u>CF</u>	PE/CST			OOCEA
							0	0	171	3,678	6,037	0	Total		0	9,886	
99045 SIS Project	SR 417/GreeneWay	at Boggy Creek Rd. Ph. 2			Add System Interchange	Tech. Rep. 3 page 36		<u>2,833</u>	<u>5,647</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>CF</u>	CST			OOCEA
							51,912	2,833	5,647	0	0	0	Total		0	60,392	
99083 SIS Project	SR 417/GreeneWay	at Boggy Creek Rd. Ph. 3			Add System Interchange	Tech. Rep. 3 page 36		<u>2,000</u>	<u>25,924</u>	<u>34,552</u>	<u>8,612</u>	<u>0</u>	<u>CF</u>	PE/CST			OOCEA
							0	2,000	25,924	34,552	8,612	0	Total		0	71,088	
99046 SIS Project	SR 417/GreeneWay	at Florida's Turnpike (Partial)			Add New Interchange	Tech. Rep. 3 page 36		<u>1,400</u>	<u>21,973</u>	<u>14,642</u>	<u>0</u>	<u>0</u>	<u>CF</u>	PE/CST			OOCEA
							0	1,400	21,973	14,642	0	0	Total		0	38,015	
99048	John Land Apopka Expy.	at CR 437A			New Toll Plaza	Tech. Rep. 5 page 61		<u>2,540</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>CF</u>	CST			OOCEA
							3,405	2,540	0	0	0	0	Total		0	5,945	

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2011/12 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases					
						2012/13			2013/14	2014/15			2015/16	2016/17			
99015 SIS Project	SR 528/Beachline Expy.	Boggy Creek Rd.	SR 436		Convert to Express Toll Plaza & Add Lanes	Tech. Rep. 5 page 61		5,114	19,135	12,824	0	0	CF	PE/CST	0	64,240	OOCEA
							27,167	5,114	19,135	12,824	0	0	Total				
99084 SIS Project	SR 528 Frontage Road Realignment	SR 436	Conway Rd.	0.36	Realign Frontage Road	Not in LRTP		725	0	0	0	0	CF	CST	0	725	OOCEA
							0	725	0	0	0	0	Total				
99049 SIS Project	Toll Collection System Upgrade & Replacement				Upgrade/Replace System	Tech. Rep. 5 page 61		480	5,167	29,347	29,390	0	CF	Upgrade/Replace	0	78,468	OOCEA
							14,084	480	5,167	29,347	29,390	0	Total				
99068	John Land Apopka Expy. ITS Components (Phase 2)				Install CCTV Cameras & Data Collection Sensors	Tech. Rep. 5 page 61		2,541	3,729	0	0	0	CF	PE/CST	0	6,548	OOCEA
							278	2,541	3,729	0	0	0	Total				
99054 SIS Project	Miscellaneous ITS Projects				System Upgrades and Equipment	Tech. Rep. 5 page 61		10,762	6,100	2,916	1,515	1,019	CF	PE/CST	TBD	TBD	OOCEA
							13,695	10,762	6,100	2,916	1,515	1,019	Total				
99055 SIS Project	Miscellaneous Signing	Systemwide			Signing	Overview page 27		500	500	500	500	500	CF	PE/CST	TBD	TBD	OOCEA
							1,000	500	500	500	500	500	Total				
99070 SIS Project	SR 408 Trailblazer Upgrades				Signing	Overview page 27		510	0	0	0	0	CF	PE/CST	0	1,977	OOCEA
							1,467	510	0	0	0	0	Total				
99085 SIS Project	Toll Rate Increase Signage	Systemwide			Signing	Overview page 27		150	0	0	0	0	CF	CST	0	150	OOCEA
							0	150	0	0	0	0	Total				
99086 SIS Project	Flourescent & Ramp Sign Upgrades	Systemwide			Signing	Overview page 27		153	550	0	0	0	CF	CST	0	703	OOCEA
							0	153	550	0	0	0	Total				
99087 SIS Project	Guide Sign Replacement	Systemwide			Signing	Overview page 27		92	976	88	928	35	CF	CST	0	2,119	OOCEA
							0	92	976	88	928	35	Total				
99088 SIS Project	SR 429/Western Expy.	Seidel Rd.	CR 535		Resurfacing	Overview page 27		0	0	0	11,189	9,920	R&R	PE/CST	0	21,109	OOCEA
							0	0	0	0	11,189	9,920	Total				
99071 SIS Project	SR 417/GreeneWay	International Dr.	Moss Park Rd.	3.50	Resurfacing	Overview page 27		0	0	21,951	20,589	0	R&R	PE/CST	0	42,540	OOCEA
							0	0	0	21,951	20,589	0	Total				
99072 SIS Project	SR 408	Rouse Rd.	SR 50 (East)	1.30	Resurfacing	Overview page 27		1,300	0	0	0	0	R&R	PE/CST	0	4,294	OOCEA
							2,994	1,300	0	0	0	0	Total				
99089 SIS Project	SR 408	SR 50 (West)	I-4	8.40	Resurfacing	Overview page 27		0	0	0	0	1,296	R&R	PE	TBD	TBD	OOCEA
							0	0	0	0	0	1,296	Total				

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2011/12 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2012/13			2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
99090 <i>SIS Project</i>	SR 528/Beachline Expy.	SR 436	SR 520	20.30	Resurfacing	Overview page 27	0	0	0	0	0	2,946	R&R Total	PE	TBD	TBD	OOCEA
99091 <i>SIS Project</i>	Miscellaneous Resurfacing Projects	Systemwide			Resurfacing	Overview page 27	0	0	575	575	0	232	R&R Total	PE/CST	0	1,382	OOCEA
99058 <i>SIS Project</i>	Miscellaneous Lighting, Fencing, Bridge Repair, Drainage, etc.	Systemwide			Renewal/Replacement Projects	Overview page 27	8,664	5,794	2,423	2,135	10,967	1,909	R&R Total	PE/CST	TBD	TBD	OOCEA
99059 <i>SIS Project</i>	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 27	2,249	1,622	1,195	1,115	1,095	1,095	CF Total	PE/CST	TBD	TBD	OOCEA
99073	Goldenrod Rd.	SR 528/Beachline Expy.	Narcoossee Rd.	2.00	Resurfacing	Overview page 27	0	0	748	7,104	0	0	NSP Total	PE/CST	0	7,852	OOCEA

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases
92040	Bass Rd.	US 192	Landfill Entrance	1.41	Reconstruct 2 Lane Roadway	Not in LRTP		0	0	0	0	7,860	LOST	ROW/CST	0	8,217	Osceola Co.
							357	0	0	0	0	7,860	Total				
92041	Bill Beck Blvd.	Osceola Pkwy.	Kissimmee Charter School	0.80	New 2-Lane Road	Tech. Rep. 3 page 21		0	0	0	7,981	0	LFS	CST	0	8,619	Osceola Co.
							638	0	0	0	7,981	0	Total				
92042	Boggy Creek Rd. Phase I	Osceola Pkwy.	Orange/Osceola Co. Line	1.68	Widen to 4 Lanes	Tech. Rep. 3 page 21		0	0	0	0	16,180	LFS	ROW/CST	0	19,858	Osceola Co.
							3,678	0	0	0	0	16,180	Total				
92043	Boggy Creek Rd. Phase II	Hilliard Isle Rd.	Osceola Pkwy.	1.40	Widen to 4 Lanes	Tech. Rep. 3 page 21		0	0	0	0	12,082	LFS	ROW/CST	0	13,645	Osceola Co.
							1,563	0	0	0	0	12,082	Total				
92078	Buenaventura Blvd.	Osceola Pkwy.	Buttonwood Dr.	1.40	Widen to 6 Lanes	Tech. Rep. 3 page 21		0	0	0	0	893	GCOF	PD&E			Osceola Co.
							0	0	0	0	0	6,107	LOST	ROW/CST	0	7,000	
							0	0	0	0	0	7,000	Total				
92070	Canoe Creek Rd.	Old Canoe Creek Rd.	Deer Run Rd.	1.34	Widen to 4 Lanes	Tech. Rep. 3 page 37		0	0	0	0	18,674	LFS	PE/ROW/CST	0	18,685	Osceola Co.
							11	0	0	0	0	18,674	Total				
92079	Carroll St.	John Young Pkwy.	Michigan St.	1.51	Widen to 4 Lanes	Tech. Rep. 3 page 21		900	0	0	0	0	GCOF	PE			Osceola Co.
							0	0	0	3,540	5,310	GCOF	ROW/CST				
							351	900	0	0	3,540	5,310	Total		0	10,101	
92077	Goodman Rd.	Sand Mine Rd.	Tri-County Rd.	3.12	2-Lane Paving/Realignment	Tech. Rep. 3 page 21		0	0	0	24,500	0	LFS	ROW/CST	0	25,306	Osceola Co.
							806	0	0	0	24,500	0	Total				
92080	Hoagland Blvd.	US 17/92	5th St.	2.61	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 21		0	0	0	47,503	0	LOST	ROW/CST	0	55,207	Osceola Co.
							7,704	0	0	0	47,503	0	Total				
92071	Neptune Road Phase II	Partin Settlement Rd.	Old Canoe Creek Rd.	3.49	Widen to 4 Lanes	Tech. Rep. 3 page 37		0	0	0	64,257	5	LFS	PE/ROW/CST	0	66,040	Osceola Co.
							1,783	0	0	0	64,257	0	Total				
92072	Neptune Road Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	Tech. Rep. 3 page 37		0	0	0	9,082	0	LFS	ROW/CST	0	9,493	Osceola Co.
							411	0	0	0	9,082	0	Total				
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.23	Widen to 4 Lanes	Tech. Rep. 3 page 37		0	0	0	26,939	0	LFS	ROW/CST	0	28,873	Osceola Co.
							1,934	0	0	0	26,939	0	Total				

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Road project.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description					2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases			
92085	Osceola Parkway Phase II	Buenaventura Blvd.	Boggy Creek Rd	2.70	Widen to 4 Lanes	Tech. Rep. 3 page 37	1,850	5,606	10,988	5,831	0	0	LFS	ROW/CST	0	24,275	Osceola Co.
92081	Pleasant Hill Rd.	at US 17/92			Intersection Improvement	Tech. Rep. 5 page 46	248	0	0	0	17,300	0	LFS	PE/ROW/CST	0	17,548	Osceola Co.
92082	Poinciana Blvd. Phase IV	Pleasant Hill Rd.	Crescent Lakes Way	5.80	Widen to 4 Lanes	Tech. Rep. 3 page 21	0	0	5,000	0	0	0	LOST	PE	0	5,000	Osceola Co.
92064	Shady Ln.	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	Tech. Rep. 3 page 21	631	0	0	300	0	0	LFS	PE	0	15,687	Osceola Co.
92075	Simpson Rd.	US 192/441	Florida's Turnpike	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 37	1,203	0	0	0	0	8,259	LFS	ROW/CST	0	9,462	Osceola Co.
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.40	New 4-Lane Road	Tech. Rep. 3 page 37	801	0	0	0	2,300	0	LFS	ROW/CST	0	3,101	Osceola Co.
92067	Southport Connector	Cypress Pkwy.	Canoe Creek Rd.	13.00	New 4-Lane Limited Access Roadway	Tech. Rep. 3 page 28	505	0	0	1,800	0	3,500	LOST	PD&E/PE	TBD	TBD	Osceola Co.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 LanesⓄ	Tech. Rep. 3 page 25	5,205	6,260	0	0	0	0	0	OCST Total	CST	0	11,465	Seminole Co.
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Widen to 4 LanesⓄ	Not in LRTP	3,131	0	8,351	0	0	0	0	LOGT/RIF/OCST Total	CST	0	11,482	Seminole Co.
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway ExtensionⓄ	Not in LRTP	1,000	6,200	0	4,500	0	0	0	OCST OCST Total	ROW CST	0	11,700	Seminole Co.
77007	SR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Tech. Rep. 5 page 46	1,560	650	0	864	0	0	0	OCST LAP/OCST Total	ROW CST	0	3,074	Seminole Co.
77008	CR 419	at Lockwood Blvd.			Intersection Improvements	Tech. Rep. 5 page 46	125	290	0	0	0	0	0	OCST Total	CST	0	415	Seminole Co.
77009	CR 46A	Orange Blvd.	Rinehart Rd.	1.00	Widen to 6 LanesⓄ	Tech. Rep. 3 page 25	0	1,270	0	0	0	0	0	RIF Total	PE	TBD	TBD	Seminole Co.

Ⓞ Project includes bicycle lanes and sidewalk facilities.

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Section VI

MetroPlan Orlando **Transportation Improvement Program** *Aviation Projects*

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
4183181 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Interim Widening of South Access Rd.	Overview page 65		0	7,515	0	0	0	DIS			Yes
					0	1,678	0	0	0	DPTO			
					0	3,064	0	0	0	LF			
				0	0	12,257	0	0	0	Total	0	12,257	
4298821 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Runway 18R/36L Rehabilitation	Overview page 65		1,240	0	0	0	0	DDR			Yes
					198	0	0	0	0	DPTO			
					8,625	0	0	0	0	FAA			
					1,437	0	0	0	0	LF			
				703	11,500	0	0	0	0	Total	0	12,203	
4312011 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Dowden Rd. Extension	Overview page 65		0	0	0	0	15,000	GMR			Yes
					0	0	0	0	15,000	LF			
				0	0	0	0	0	30,000	Total	0	30,000	
4315871	Orlando Executive Airport/ Greater Orlando Aviation Authority	Aviation Preservation Project	Overview page 65		385	454	158	59	1,000	DDR			Yes
					0	251	790	845	0	DPTO			
					385	706	948	903	1,000	LF			
				470	770	1,411	1,896	1,807	2,000	Total	0	8,354	
4315881 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 65		1,860	1,515	2,344	2,163	2,115	DDR			Yes
					0	766	0	0	0	DPTO			
					1,860	2,281	2,344	2,163	2,115	LF			
				90	3,720	4,562	4,688	4,326	4,230	Total	0	21,616	
4315891 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Improvements	Overview page 65		500	0	0	500	500	DDR			Yes
					0	500	500	0	0	DPTO			
					500	500	500	500	500	LF			
				100	1,000	1,000	1,000	1,000	1,000	Total	0	5,100	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
4315971 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Baggage Inspection System Pods C & D	Overview page 65		5,600	5,800	6,000	5,800	5,850	DDR			Yes
					<u>5,600</u>	<u>5,800</u>	<u>6,000</u>	<u>5,800</u>	<u>5,850</u>	LF			
				20,102	11,200	11,600	12,000	11,600	11,700	Total	0	78,202	
4336201 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Overview page 65		1,853	2,923	3,200	3,000	3,000	DDR			Yes
					0	177	0	0	0	DPTO			
					<u>1,852</u>	<u>3,100</u>	<u>3,200</u>	<u>3,000</u>	<u>3,000</u>	LF			
	0	3,705	6,200	6,400	6,000	6,000	Total	0	28,305				

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
4184871 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6-24	Overview page 65		2,520	0	0	0	0	0	FAA			Yes
					140	0	0	0	0	0	DPTO			
					140	0	0	0	0	0	LF			
				0	2,800	0	0	0	0	0	Total	0	2,800	
4184881 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Reconfigure Vault Control for Air Traffic Control Tower	Overview page 65		240 [Ⓞ]	0	0	0	0	0	DPTO			Yes
					60 [Ⓞ]	0	0	0	0	0	LF			
				0	300	0	0	0	0	0	Total	0	300	
4184911 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Aviation Safety Project	Overview page 65		0	0	86	252	0	0	DDR			Yes
					470	784	852	395	1,100	0	DPTO			
					470	784	938	646	1,100	0	LF			
				0	940	1,568	1,876	1,293	2,200	0	Total	0	7,877	
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B Design	Overview page 65		0	0	0	400	0	0	DDR			Yes
					0	0	0	400	0	0	LF			
				0	0	0	0	800	0	0	Total	0	800	
4315571 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Construction	Overview page 65		0	0	3,600	0	0	0	FAA			Yes
					0	0	200	0	0	0	DPTO			
					0	0	200	0	0	0	LF			
				0	0	0	4,000	0	0	0	Total	0	4,000	
4315581 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Design	Overview page 65		0	120	0	0	0	0	DPTO			Yes
					0	30	0	0	0	0	LF			
				0	0	150	0	0	0	0	Total	0	150	

Ⓞ These funds are shown as programmed in FDOT's Five Year Work Program. The Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) shows that project #4184881 is being deleted as a separate project, since it will be included in the construction of a control tower and potentially be funded 90% FAA AIP funding.

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
CandidateⓄ KGA - 52 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Reconstruct Taxiway B & Construct Taxiway B Apron - Construction	Overview page 65		855	0	0	0	0	0	FAA			Yes
					23	0	0	0	0	0	FDOT			
					<u>23</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	901	0	0	0	0	0	Total	0	901	
Candidate KGA - 1 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 65		10	10	10	10	0	0	LF			Yes
				0	10	10	10	10	0	0	Total	0	40	
Candidate KGA - 5 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Marathon Flight School Obstruction Removal	Overview page 65		570	0	0	0	0	0	FAA			Yes
					15	0	0	0	0	0	FDOT			
					<u>15</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	600	0	0	0	0	0	Total	0	600	
Candidate KGA - 7 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Design	Overview page 65		80	0	0	0	0	0	FDOT			Yes
					<u>20</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	100	0	0	0	0	0	Total	0	100	
Candidate KGA - 37 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Clearspan Hangar Auto Access & Parking	Overview page 65		75	0	0	0	0	0	FDOT			Yes
					<u>75</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	150	0	0	0	0	0	Total	0	150	
Candidate KGA - 38 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 65		1,995	0	0	0	0	0	FAA			Yes
					53	0	0	0	0	0	FDOT			
					<u>53</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	2,101	0	0	0	0	0	Total	0	2,101	

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP).

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Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 65		616	0	0	0	0	0	FAA FDOT LF Total	0	648	Yes
Candidate KGA - 40 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airfield Maintenance Equipment	Overview page 65		132	0	0	0	0	0	LF Total	0	132	Yes
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 65		0	380	0	0	0	0	FAA FDOT LF Total	0	400	Yes
Candidate KGA - 8 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Construct Executive Clearspan Hangar - TBD	Overview page 65		0	650	0	0	0	0	FDOT LF Total	0	1,300	Yes
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 65		0	1,995	0	0	0	0	FAA FDOT LF Total	0	2,101	Yes
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 65		0	240	0	0	0	0	FAA LF Total	0	300	Yes

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Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 65		0	120	0	0	0	0	FDOT			Yes
					0	30	0	0	0	0	LF			
				0	0	150	0	0	0	0	Total	0	150	
Candidate KGA - 45 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Existing Pavement	Overview page 65		0	285	0	0	0	0	FAA			Yes
					0	8	0	0	0	0	FDOT			
					0	8	0	0	0	0	LF			
				0	0	301	0	0	0	0	Total	0	301	
Candidate KGA - 46 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Pavement & Lighting for Runway 6/24 - Design	Overview page 65		0	120	0	0	0	0	FDOT			Yes
					0	30	0	0	0	0	LF			
				0	0	150	0	0	0	0	Total	0	150	
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 65		0	0	3,800	0	0	0	FAA			Yes
					0	0	100	0	0	0	FDOT			
					0	0	100	0	0	0	LF			
				0	0	0	4,000	0	0	0	Total	0	301	
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 65		0	0	17	0	0	0	FDOT			Yes
					0	0	4	0	0	0	LF			
				0	0	0	21	0	0	0	Total	0	21	
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 65		0	0	618	0	0	0	FAA			Yes
					0	0	16	0	0	0	FDOT			
					0	0	16	0	0	0	LF			
				0	0	0	650	0	0	0	Total	0	650	

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Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate KGA - 49 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Pavement & Lighting for Runway 6/24 - Construction	Overview page 65		0	0	0	1,995	0	FAA			Yes
					0	0	0	53	0	FDOT			
					0	0	0	53	0	LF			
				0	0	0	2,101	0	Total	0	2,101		
Candidate KGA - 50 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 65		0	0	0	238	0	FAA			Yes
					0	0	0	6	0	FDOT			
					0	0	0	6	0	LF			
				0	0	0	250	0	Total	0	250		
Candidate KGA - 51 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 65		0	0	0	131	0	FAA			Yes
					0	0	0	3	0	FDOT			
					0	0	0	3	0	LF			
				0	0	0	134	0	Total	0	134		

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Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
4052011 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36	Overview page 65		5,850 325 <u>325</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	FAA DPTO LF Total	0 6,500	Yes
4098071 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 65		0 <u>0</u> 0	1,000 <u>1,000</u> 2,000	1,000 <u>1,000</u> 2,000	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DDR LF Total	0 4,000	Yes
4098081 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Parking Garage (Phase 2)	Overview page 65		850Ⓞ <u>966Ⓞ</u> 0	1,811Ⓞ <u>1,811Ⓞ</u> 3,622	1,801Ⓞ <u>1,801Ⓞ</u> 3,602	912Ⓞ <u>912Ⓞ</u> 1,824	1,800Ⓞ <u>1,800Ⓞ</u> 3,600	0 <u>0</u> 0	DDR LF Total	0 14,464	Yes
4144531 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F	Overview page 65		0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	5,000 300 <u>300</u> 5,600	0 0 <u>0</u> 0	0 0 <u>0</u> 0	FAA DDR LF Total	0 5,600	Yes
4144541 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Taxiway Improvements	Overview page 65		5,850 325 <u>325</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	FAA DPTO LF Total	0 5,200	Yes
4315981 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 65		0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	5,500 310 <u>310</u> 6,120	0 0 <u>0</u> 0	0 0 <u>0</u> 0	FAA DDR LF Total	0 6,120	Yes

Ⓞ These funds are shown as programmed in FDOT's Five Year Work Program for project #4098081. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2016/17.

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?		
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources					
4315991 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab West Ramp & Apron	Overview page 65		5,850	0	0	0	0	0	FAA			Yes	
					325	0	0	0	0	DPTO					
					<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF					
				0	6,500	0	0	0	0	Total	0				10,000
4316001 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project	Overview page 65		715	100	92	1,129	1,133	0	DDR			Yes	
					96	57	50	0	0	DPTO					
					<u>811</u>	<u>157</u>	<u>142</u>	<u>1,129</u>	<u>1,133</u>	LF					
				790	1,622	314	284	2,258	2,266	Total	0				7,534
4332781 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 65		0	0	0	0	4,400Ⓞ	0	GMR			Yes	
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,400Ⓞ</u>	LF					
				0	0	0	0	0	8,800	Total	0				8,800
CandidateⓄ <i>SIS Project</i> OSIA - 58	Orlando Sanford International Airport/ Sanford Airport Authority	Construct (2) 20,000-Gallon Fuel Storage Tanks, Dispensing Devices & Back-up Generator	Overview page 65		135	0	0	0	0	0	FDOT			Yes	
					<u>135</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF					
				0	270	0	0	0	0	Total	0				270
Candidate <i>SIS Project</i> OSIA - 20	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Law Enforcement Firearms Training Facility	Overview page 65		1,050	0	0	0	0	0	FDOT			Yes	
					<u>1,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF					
				0	2,100	0	0	0	0	Total	0				2,100
Candidate <i>SIS Project</i> OSIA - 33	Orlando Sanford International Airport/ Sanford Airport Authority	TSA Passenger Screening Information Display System	Overview page 65		<u>8</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	FDOT			Yes	
					8	0	0	0	0	LF					
				0	8	0	0	0	0	Total	0				8

Ⓞ These funds are shown as programmed in FDOT's Five Year Work Program for project #4332781. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$8,000,000 in FAA funds and \$400,000 each in state and local funds allocated in FY 2016/17.

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate <i>SIS Project</i> OSIA - 9	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 65		300	0	0	0	0	0	LF			Yes
				0	300	0	0	0	0	0	Total	0	300	
Candidate <i>SIS Project</i> OSIA - 43	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 65		3,000	3,000	3,000	3,000	0	0	FAA			Yes
					407	80	80	80	0	0	FDOT			
					80	80	80	80	0	0	LF			
				0	3,487	3,160	3,160	3,160	0	0	Total	0	12,967	
Candidate <i>SIS Project</i> OSIA - 30	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 65		1,300	1,300	1,300	1,300	1,300	0	LF			Yes
				0	1,300	1,300	1,300	1,300	1,300	0	Total	0	6,500	
Candidate <i>SIS Project</i> OSIA - 46	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 65		1,400	0	0	0	0	0	FAA			Yes
					0	78	0	0	0	0	FDOT			
					78	78	0	0	0	0	LF			
				0	1,478	156	0	0	0	0	Total	0	1,634	
Candidate <i>SIS Project</i> OSIA - 59	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Red Cleveland Blvd. to Mellonville Ave.	Overview page 65		2,878	0	0	0	0	0	FDOT			Yes
					2,878	0	0	0	0	0	LF			
				0	5,756	0	0	0	0	0	Total	0	5,756	
Candidate <i>SIS Project</i> OSIA - 42	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 2)	Overview page 65		7,000	0	0	0	0	0	FAA			Yes
					389	0	0	0	0	0	FDOT			
					389	0	0	0	0	0	LF			
				0	7,778	0	0	0	0	0	Total	0	7,778	
Candidate <i>SIS Project</i> OSIA - 60	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Ramp Sweeper Truck	Overview page 65		120	0	0	0	0	0	FDOT			Yes
					120	0	0	0	0	0	LF			
				0	240	0	0	0	0	0	Total	0	240	

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate <i>SIS Project</i> OSIA - 68Ⓞ	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)	Overview page 65		0	2,875	0	0	0	0	FAA			Yes
					0	160	0	0	0	FDOT				
					0	160	0	0	0	LF				
				0	0	3,195	0	0	0	Total	0	3,195		
Candidate <i>SIS Project</i> OSIA - 63	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 65		0	3,500	0	0	0	0	FDOT			Yes
					0	3,500	0	0	0	LF				
					0	7,000	0	0	0	Total	0	7,000		
				0	0	7,000	0	0	0	Total	0	7,000		
Candidate <i>SIS Project</i> OSIA - 11	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Chemical Storage/ Equipment Maintenance Building	Overview page 65		0	500	0	0	0	0	FDOT			Yes
					0	500	0	0	0	LF				
					0	1,000	0	0	0	Total	0	1,000		
				0	0	1,000	0	0	0	Total	0	1,000		
Candidate <i>SIS Project</i> OSIA - 12	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 65		0	630	0	0	0	0	FAA			Yes
					0	35	0	0	0	FDOT				
					0	35	0	0	0	LF				
				0	0	700	0	0	0	Total	0	700		
Candidate <i>SIS Project</i> OSIA - 51	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrical Vault	Overview page 65		0	1,425	0	0	0	0	FAA			Yes
					0	38	0	0	0	FDOT				
					0	38	0	0	0	LF				
				0	0	1,501	0	0	0	Total	0	1,501		
Candidate <i>SIS Project</i> OSIA - 4	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Computerized Access Control System to Remainder of Fenced Perimeter	Overview page 65		0	1,400	0	0	0	0	FAA			Yes
					0	80	0	0	0	FDOT				
					0	80	0	0	0	LF				
				0	0	1,560	0	0	0	Total	0	1,560		

Ⓞ The OSIA - 68 project had the Financial Management number of 4208461 in the Five Year Work Program and TIP in previous years. However, this project is not funded in the FY 2013/14-2017/18 Five Year Work Program and TIP and is therefore shown as an unfunded candidate project.

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate <i>SIS Project</i> OSIA - 36	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 65		0	150	0	0	0	0	FDOT			Yes
					0	150	0	0	0	0	LF			
				0	0	300	0	0	0	0	Total	0	300	
Candidate <i>SIS Project</i> OSIA - 44	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 65		0	150	0	0	0	0	FDOT			Yes
					0	150	0	0	0	0	LF			
				0	0	300	0	0	0	0	Total	0	300	
Candidate <i>SIS Project</i> OSIA - 61	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 65		0	2,453	0	0	0	0	FDOT			Yes
					0	818	0	0	0	0	LF			
				0	0	3,271	0	0	0	0	Total	0	3,271	
Candidate <i>SIS Project</i> OSIA - 62	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design	Overview page 65		0	1,125	0	0	0	0	FAA			Yes
					0	55	0	0	0	0	FDOT			
					0	55	0	0	0	0	LF			
				0	0	1,235	0	0	0	0	Total	0	1,235	
Candidate <i>SIS Project</i> OSIA - 52	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 65		0	0	7,000	0	0	0	FAA			Yes
					0	0	184	0	0	0	FDOT			
					0	0	184	0	0	0	LF			
				0	0	0	7,368	0	0	0	Total	0	7,368	
Candidate <i>SIS Project</i> OSIA - 71	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65		0	0	7,000	0	0	0	FAA			Yes
					0	0	389	0	0	0	FDOT			
					0	0	389	0	0	0	LF			
				0	0	0	7,778	0	0	0	Total	0	7,778	

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate SIS Project OSIA - 64	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 65	0	0	2,790	0	0	0	0	0	0	3,100	Yes
				0	0	155	0	0	0	0	0	0		
				0	0	155	0	0	0	0	0	0		
				0	0	3,100	0	0	0	0	0	0		
Candidate SIS Project OSIA - 54	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 65	0	0	1,500	0	0	0	0	0	0	1,578	Yes
				0	0	39	0	0	0	0	0	0		
				0	0	39	0	0	0	0	0	0		
				0	0	1,578	0	0	0	0	0	0		
Candidate SIS Project OSIA - 67	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 3)	Overview page 65	0	0	7,000	0	0	0	0	0	0	7,778	Yes
				0	0	389	0	0	0	0	0	0		
				0	0	389	0	0	0	0	0	0		
				0	0	7,778	0	0	0	0	0	0		
Candidate SIS Project OSIA - 65	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land	Overview page 65	0	0	4,000	0	0	0	0	0	0	4,400	Yes
				0	0	200	0	0	0	0	0	0		
				0	0	200	0	0	0	0	0	0		
				0	0	4,400	0	0	0	0	0	0		
Candidate SIS Project OSIA - 53	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65	0	0	0	4,950	0	0	0	0	0	5,500	Yes
				0	0	0	275	0	0	0	0	0		
				0	0	0	275	0	0	0	0	0		
				0	0	0	5,500	0	0	0	0	0		
Candidate SIS Project OSIA - 50	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	Overview page 65	0	0	0	1,035	0	0	0	0	0	1,151	Yes
				0	0	0	58	0	0	0	0	0		
				0	0	0	58	0	0	0	0	0		
				0	0	0	1,151	0	0	0	0	0		

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate <i>SIS Project</i> OSIA - 69	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 NEM (Phase 8)	Overview page 65		0	0	0	0	7,469	FAA			Yes
					0	0	0	0	197	FDOT			
					0	0	0	0	197	LF			
				0	0	0	0	0	7,863	Total	0	7,863	
Candidate <i>SIS Project</i> OSIA - 70	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 9C-27C from Existing 3,578 Feet to 5,000 Feet	Overview page 65		0	0	0	0	4,275	FAA			Yes
					0	0	0	0	238	FDOT			
					0	0	0	0	238	LF			
				0	0	0	0	0	4,751	Total	0	4,751	

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Section VII
MetroPlan Orlando
Transportation Improvement Program
Transit Projects

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18					
2465421	Community Circulator Service Point Route Deviation - Altamonte Springs/Casselberry/Maitland/Longwood FlexBus	Tech. Rep. 3 page 50	3,500	<u>500</u> 500	<u>500</u> 500	<u>500</u> 500	<u>0</u> 0	<u>0</u> 0	<u>LF</u> Total	0	5,000	CFRTA/LYNX	Yes
2465441	Third Operating Base - Site Selection, Design & Construction	Tech. Rep. 3 page 50	975	<u>12,000</u> <u>3,000</u> 15,000	<u>12,000</u> <u>3,000</u> 15,000	<u>0</u> <u>0</u> 0	<u>0</u> <u>0</u> 0	<u>0</u> <u>0</u> 0	FTA <u>LF</u> Total	0	30,975	CFRTA/LYNX	Yes
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Tech. Rep. 3 page 50	32,977	<u>3,000</u> <u>750</u> 3,750	<u>3,000</u> <u>750</u> 3,750	<u>3,000</u> <u>750</u> 3,750	<u>3,000</u> <u>750</u> 3,750	<u>0</u> <u>0</u> 0	FTA <u>LF</u> Total	0	47,977	CFRTA/LYNX	Yes
2465941	Purchase Commuter Vans	Tech. Rep. 3 page 50	15,902	<u>1,068</u> <u>267</u> 1,335	<u>1,068</u> <u>267</u> 1,335	<u>1,068</u> <u>267</u> 1,335	<u>0</u> <u>0</u> 0	<u>0</u> <u>0</u> 0	FTA <u>LF</u> Total	0	19,907	CFRTA/LYNX	Yes
2465951	Facility Improvements/Equipment	Tech. Rep. 3 page 50	14,679	<u>1,000</u> <u>200</u> 1,200	<u>1,000</u> <u>200</u> 1,200	<u>1,000</u> <u>200</u> 1,200	<u>0</u> <u>0</u> 0	<u>0</u> <u>0</u> 0	FTA <u>LF</u> Total	0	18,279	CFRTA/LYNX	Yes
2465981	Capital Cost of Contracting	Tech. Rep. 3 page 50	1,200	<u>100</u> 100	<u>100</u> 100	<u>100</u> 100	<u>0</u> 0	<u>0</u> 0	FTA Total	0	1,500	CFRTA/LYNX	Yes
4069301	Osceola Corridor Study - US 192 Corridor from West of Kissimmee to Attractions Area Alternative Analysis & Construction	Tech. Rep. 7 page 86	2,000	<u>1,000</u> 1,000	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>LF</u> Total	0	3,000	CFRTA/LYNX	Yes
4147491	Associated Capital Maintenance & Support Equipment	Tech. Rep. 3 page 50	34,058	<u>10,000</u> <u>2,500</u> 12,500	<u>10,000</u> <u>2,500</u> 12,500	<u>10,000</u> <u>2,500</u> 12,500	<u>0</u> <u>0</u> 0	<u>0</u> <u>0</u> 0	FTA <u>LF</u> Total	0	71,558	CFRTA/LYNX	Yes
4224301	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 6	1,579	65 518 <u>65</u> 648	65 518 <u>65</u> 648	65 518 <u>65</u> 648	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DPTO DU <u>LF</u> Total	0	3,523	MetroPlan Orlando	Yes

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2013/14	2014/15	2015/16	2016/17	2017/18					Funding Sources
4241181	Section 5311 Operating Assistance	Tech. Rep. 3 page 50		605	635	667	700	0	DU			CFRTA/LYNX	Yes
				<u>605</u>	<u>635</u>	<u>667</u>	<u>700</u>	<u>0</u>	<u>LF</u>				
			991	1,210	1,270	1,334	1,400	0	Total	0	6,205		
4242531	Intelligent Transportation System Enhancements	Tech. Rep. 3 page 50		3,500	3,750	3,750	0	0	FTA			CFRTA/LYNX	Yes
			6,313	3,500	3,750	3,750	0	0	Total	0	17,313		
4242541	Security Training	Tech. Rep. 3 page 50		2,500	2,500	2,500	0	0	LF			CFRTA/LYNX	Yes
			5,516	2,500	2,500	2,500	0	0	Total	0	13,016		
4242551	LYMMO Upgrade	Tech. Rep. 3 page 50		400	400	400	0	0	FTA			CFRTA/LYNX	Yes
			1,040	400	400	400	0	0	Total	0	2,240		
4247831	Operating Assistance Block Grant	Tech. Rep. 3 page 50		1,417	1,445	1,532	1,253	0	DDR			CFRTA/LYNX	Yes
				8,427	8,503	8,694	8,694	0	DPTO				
				1,000	1,000	1,000	1,000	0	FTA				
				<u>99,406</u>	<u>103,383</u>	<u>103,383</u>	<u>103,383</u>	<u>0</u>	<u>LF</u>				
			105,933	110,250	114,331	114,609	114,330	0	Total	0	559,453		
4251471	Commuter Assistance/Car Share Program	Tech. Rep. 3 page 50		165	165	0	0	0	DDR			FDOT	Yes
				550	750	915	915	943	DPTO				
			3,450	715	915	915	915	943	Total	0	7,853		
4254421	SU Set-Aside - Capital for Buses & Equipment	Tech. Rep. 3 page 50		6,423	6,551	6,948	5,681	5,844	FTAT			CFRTA/LYNX	Yes
				1,606	1,445	1,737	1,420	1,169	LF				
				<u>6,423</u>	<u>6,551</u>	<u>6,948</u>	<u>5,681</u>	<u>5,844</u>	<u>SU</u>				
			0	14,452	14,547	15,633	12,782	12,857	Total	0	70,271		
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 6		0	0	0	65	67	DPTO			MetroPlan Orlando	Yes
				0	0	0	518	533	DU				
				<u>0</u>	<u>0</u>	<u>0</u>	<u>65</u>	<u>67</u>	<u>LF</u>				
			0	0	0	0	648	667	Total	0	1,315		

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18					
4333061	Operating Assistance Block Grant	Tech. Rep. 3 page 50		0	0	0	0	1,289	DDR			CFRTA/LYNX	Yes
				0	0	0	0	8,955	DPTO				
				0	0	0	0	1,000	FTA				
				0	0	0	0	103,383	LF				
			0	0	0	0	0	114,627	Total	0	114,627		
4333091	Rural Transportation - Section 5311	Tech. Rep. 3 page 50		0	0	0	0	735	DU			CFRTA/LYNX	Yes
				0	0	0	0	735	LF				
			0	0	0	0	0	1,470	Total	0	1,470		
4333131	Transit Service Demonstration	Tech. Rep. 3 page 50		355	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				355	0	0	0	0	LF				
			0	710	0	0	0	0	Total	0	710		
4333141	Downtown Orlando to Medical City Express	Tech. Rep. 3 page 50		282	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				282	0	0	0	0	LF				
			0	564	0	0	0	0	Total	0	564		
4337451	FlexBus Demonstration - Operations	Tech. Rep. 3 page 50		780	0	0	0	0	DPTO			Altamonte Springs, Casselberry, Longwood, Maitland	Yes
				780	0	0	0	0	LF				
			0	1,560	0	0	0	0	Total	0	1,560		

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)(1)

FDOT Financial Management Number	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)							Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Intermodal Hub Capacity Project Contamination Assessment & Remediation	Tech. Rep. 3 page 51		0	0	1,000	1,000	1,000	DPTO	PD&E			FDOT	Yes
				1,000	1,000	0	0	0	DS	PD&E				
				2,000	2,000	1,200	1,200	2,200	DPTO	PE				
				0	0	1,000	1,000	0	DS	PE				
				15	0	0	0	0	DIH	PE				
	77,404	3,015	3,000	3,200	3,200	3,200	Total			3,200	96,219			
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construct Fixed Guideway Improvements - Phase 1	Tech. Rep. 3 page 51		50	0	0	0	0	DIH	ROW			FDOT	Yes
				286,341	50	0	0	0	0	Total		0		
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control - Phase 1	Tech. Rep. 3 page 51		1,157	0	0	0	0	DIH	CST			FDOT	Yes
				13,001	0	0	0	0	DPTO	CST				
				0	14,158	0	0	0	0	Total		0		
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51		60	0	0	0	0	D	OPS			FDOT	Yes
				0	0	4,028	4,485	4,610	DFTA	OPS				
				0	1,511	0	8,926	8,146	DI	OPS				
				5,709	0	8,475	0	0	DIS	OPS				
				0	7,647	0	0	0	DPTO	OPS				
				1,000	1,000	0	0	0	DS	OPS				
				7,762	9,346	11,665	13,121	14,491	LF	OPS				
				3,000	3,000	3,000	3,000	3,000	DPTO	CAP				
				11,369	17,531	22,504	27,168	29,532	30,247	Total		28,981		
4205616	Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract	Tech. Rep. 3 page 51		1,339	0	0	0	0	LF	CST			FDOT	Yes
				23,078	1,339	0	0	0	0	Total		0		

(1) The total SunRail project funding for all the counties affected by the project are shown in the MetroPlan Orlando TIP and are not broken out by county, at the request of FDOT. The same funding amounts will also be shown in the Volusia County MPO's TIP.

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2013/14	2014/15	2015/16	2016/17	2017/18						
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construct Fixed Guideway Improvements - Phase 2	Tech. Rep. 3 page 51		68,884	0	0	0	0	DFTA	DSB			FDOT	Yes
				4,140	0	0	0	0	DIS	DSB				
				38,281	0	0	0	0	LF	DSB				
				<u>35,708</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>NSTP</u>	DSB				
				111,341	147,013	0	0	0	0	Total		0		
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51		0	0	0	1,471	0	DI	OPS			FDOT	Yes
				<u>3,957</u>	<u>0</u>	<u>2,465</u>	<u>0</u>	<u>0</u>	<u>DIS</u>	OPS				
				335	3,957	0	2,465	1,471	0	Total		0		
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 51		<u>350</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>0</u>	ADM			FDOT	Yes
			838	350	350	350	350	350	Total		0	2,588		
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 85		0	1,500	0	0	0	DDR	PD&E			FDOT	Yes
				<u>0</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	PD&E				
				850	0	2,000	0	0	0	Total		0		
4292151	OIA/Innovation Way/Medical City Connector Alternative Analysis	Tech. Rep. 3 page 60		0	3,000	0	0	0	DDR	PD&E			FDOT	Yes
				<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	PD&E				
				1,700	0	4,000	0	0	0	Total		0		
4331661	SunRail Feeder Bus Services	Tech. Rep. 3 page 51		283	0	498	512	526	DIS	OPS			LYNX	Yes
				<u>0</u>	<u>486</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DPTO</u>	OPS				
				0	283	486	498	512	526	Total		1,690		
4337231 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Rail Capacity Project - Osceola Co.	Tech. Rep. 3 page 51		<u>22,182</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SIB1</u>	CST			FDOT	Yes
				0	22,182	0	0	0	0	Total		0		

Section VIII

MetroPlan Orlando Transportation Improvement Program *Transportation Disadvantaged Projects*

MetroPlan Orlando
Transportation Improvement Program
Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)					Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
				2013/14	2014/15	2015/16	2016/17	2017/18				Funding Sources
2485311	Trip and Equipment Grant	Overview page 3		411	0	0	0	0	LF			Transportation Disadvantaged Commission
				<u>3,698</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TDTF</u>			
			39,258	4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3		<u>97</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TDTF</u>			Transportation Disadvantaged Commission
				<u>97</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>Total</u>			
			995	97	0	0	0	0	Total	0	1,092	

Section X

MetroPlan Orlando **Transportation Improvement Program** *Transportation Planning Projects*

MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Funding Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)							Est. Funding After 2017/18 (\$000's)	Total Funding (\$000's)	Responsible Agency	
				2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources	Project Phases				
4179611	MetroPlan Orlando Transportation Planning	Overview page 6	5,414	<u>1,349</u>	<u>1,348</u>	<u>1,348</u>	<u>1,348</u>	<u>1,348</u>	<u>1,348</u>	<u>PL</u>	PLN	0	12,155	MetroPlan Orlando
										Total				

Section X

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal:

AC	Advanced construction funds for federally funded projects; combined with other federal funding codes (Examples: ACIM, ACNH, ACSE, ACSU, etc.)
CM	Federal Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
EB	Federal Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	Federal High Risk Rural Road funds
HSP	Federal Highway Safety Program funds
IM	Federal Interstate Maintenance funds

IVH	Federal Intelligent Vehicle Highway System funds
NH	Federal National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
RHH	Federal Rail-Highway Crossings Hazard funds
SA	Federal Donor Bonus funds with no population restrictions
SE	Federal Enhancement funds, which may be used for bicycle/pedestrian projects, landscaping, historical preservation, etc.
SP	Federal Railroad Protective Device funds
SR	Federal Railroad Hazard Elimination funds
SR2E	Federal Safe Routes to School funds - either infrastructure or non-infrastructure
SR2S	Federal Safe Routes to School Infrastructure funds
SU	Federal transportation funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TIMP	Federal Transportation Improvement funds

Funding Codes - State:

BRP	State Bridge Replacement funds
BRRP	State Bridge Repair and Rehabilitation Program funds
CIGP	State County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEMW	State Environmental Mitigation funds - Wetlands
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIRS	State funds for advanced acquisition of intrastate corridors
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DPTO	State Public Transportation Office funds
DS	State Primary funds for highways and public transit
DSB5	State funds for Beachline Expressway

GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects
LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
PKBD	Turnpike District Master Bond fund
PKLF	Local support for Turnpike District projects
PKYI	Turnpike District funding for new turnpike facility improvements
PKYR	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
RBRP	Reimbursable State Bridge Replacement funds
SIB1	State Infrastructure Bank funds
TDDR	State Transportation Disadvantage funds - DDR use
TDTF	State Transportation Disadvantage Trust Fund
TO05	Toll Operations - Beachline Expy. (east)
TO11	Toll Operations - OOCEA System
TM11	State maintenance funds for Orlando-Orange County Expressway Authority facilities

TRIP State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

Funding Codes - Local:

CF Construction Funds (Orlando-Orange County Expressway Authority)

CGTF Constitutional Gas Tax funds (Osceola County)

CRA Community Redevelop Agency fund (Orange County)

Gas Tax Local Option Gas Tax funds (Orange County)

GCOF General Capital Outlay funds (Osceola County)

IFT Transportation Impact Fees (City of Orlando)

LAP Local Agency Program

LFS Local funding sources (Osceola County)

LOGT Local Option Gas Tax (Seminole County)

LOST Local Option Sales Tax (Osceola County)

NSP Non-System Project funds (Orlando-Orange County Expressway Authority)

OCST One-cent Sales Tax (Seminole County)

OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Orlando-Orange County Expressway Authority)
TIF	Transportation Impact Fees (Orange & Osceola Counties); Tax Increment Financing (City of Orlando)
TIFCF	Transportation Impact Fee Capital Fund (Osceola County)

Project Phase Abbreviations:

CST	Construction -- highway project phase
DSB	Design/build
ENV	Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous
MNT	Maintenance
OPS	Operations

PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency and Committee Abbreviations:

BPAC	Bicycle/Pedestrian Advisory Committee
CAC	Citizens' Advisory Committee
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GOAA	Greater Orlando Aviation Authority

MAC	Municipal Advisory Committee
MPO	Metropolitan Planning Organization
OOCEA	Orlando-Orange County Expressway Authority
TDLCB	Transportation Disadvantaged Local Coordinating Board
TTC	Transportation Technical Committee

Miscellaneous Abbreviations:

AA	Alternatives Analysis
CMS	Congestion Management System - projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
ETDM	Efficient Transportation Decision Making - a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
FEIS	Final Environmental Impact Statement

HOV	High-Occupancy Vehicle -- special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ITS	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
OUATS	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban area MPO
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users - Federal transportation bill signed into law in 2005
SIS	Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program