

**FY 2014/15 - 2018/19**  
**Orlando Urban Area**  
**Transportation Improvement Program**



**metroplan orlando**  
*A REGIONAL TRANSPORTATION PARTNERSHIP*

**Adopted July 9, 2014**

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**FY 2014/15-2018/19**  
**Orlando Urban Area**  
**Transportation Improvement Program**

**Prepared By**  
**MetroPlan Orlando**

**Adopted by the MetroPlan Orlando Board on July 9, 2014**

*This report was prepared under the FY 2013/14 Orlando Urban Area Unified Planning Work Program Element 1.3.2. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.*

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CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No.14-14 approved in a regular meeting of the MetroPlan Orlando Board on July 9, 2014. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 9th day of July, 2014.

By: Lena E. Tolliver  
Lena E. Tolliver, Sr. Board Services  
Coordinator Board Services and Recording Secretary

APPROVED BY  
METROPLAN ORLANDO  
7-9-14 L. Tolliver



RESOLUTION NO. 14-14

SUBJECT:  
ENDORSEMENT OF FY 2014/15-2018/19  
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2014/15-2018/19 Orlando Urban Area Transportation Improvement Program is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 9<sup>th</sup> day of July, 2014.

CERTIFICATE

The undersigned duly qualified and acting as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Scott Boyd  
Honorable Scott Boyd, Acting as Chairman

Attest:

Lena E. Tolliver  
Lena E. Tolliver, Senior Board Services  
Coordinator and Recording Secretary

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## **Section I**

# **MetroPlan Orlando Transportation Improvement Program *Executive Summary***

## **Executive Summary**

### **I. Purpose of the TIP**

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2014/15-2018/19 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

### **II. Financial Plan**

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues.

### **III. Project Selection**

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2013, and were forwarded to FDOT to be used in developing their FY 2014/15-2018/19 Tentative Five Year Work Program.



#### **IV. Consistency with Other Plans**

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

#### **V. Project Priority Statement**

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2018/19-2029/30 PPL, which was adopted by MetroPlan Orlando in September 2013, was used by FDOT in developing the FY 2014/15-2018/19 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

##### ***Highway Projects***

In preparing the highway section of the FY 2018/19-2029/30 PPL, the MetroPlan Orlando Board and its subsidiary committees developed a list of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds. The main project list includes improvements to major arterials, primarily state roads, within the urban area. These projects include traditional road widening projects, as well as multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects.

A list of Management & Operations (M&O) projects is also included in the list. These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects related to incident management, Transportation Demand Management, and other management and operations activities.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, major arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

### ***Bicycle and Pedestrian Projects***

The list of bicycle and pedestrian projects included in the PPL was prepared by MetroPlan Orlando's Bicycle and Pedestrian Advisory Committee based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities

- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

### ***Transit Projects***

The list of transit projects included in the PPL was prepared by LYNX based on the projects that are currently programmed in LYNX's Transportation Development Plan for FY 2018/19. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

### ***Funding Allocation***

For the purpose of the FY 2018/19-2029/30 PPL, MetroPlan Orlando's policy was to set aside \$500,000 a year in SU funds for the Road Ranger program. The remaining SU funding allocation for the transportation improvements will be allocated for FY 2018/19 based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for Management and Operations projects, and 15% for bicycle and pedestrian projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

## **VI. Regionally Significant Projects**

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown beginning on page I-11. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

## **VII. Previous Conforming Projects**

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

## **VIII. Public Involvement**

MetroPlan Orlando has a Citizens' Advisory Committee (CAC) that meets on a monthly basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Transportation Technical Committee (TTC), the Bicycle and Pedestrian Advisory Committee (BPAC), the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 23, 2014, the FY 2014/15-2018/19 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board. The draft TIP will also be made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

## **IX. Certification**

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in January 2011. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2015. The latest annual FDOT certification review for MetroPlan Orlando was conducted in February 2014.

## **X. Management & Operations**

MetroPlan Orlando has included a Management & Operations (M&O) component in the Year 2040 Long Range Transportation Plan, which was adopted in June 2014. M&O projects are designed to get the greatest efficiency out of the existing transportation network. M&O strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The M&O strategies are being incorporated into the TIP as they become scheduled for implementation. As mentioned previously, a list of M&O projects is included each year in the PPL.

## **XI. Transportation Disadvantaged Services**

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

## **XII. Amending the TIP**

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP;
- The change affects air quality conformity;
- The change adversely impacts financial constraints;
- The change results in major scope changes; and/or
- The change removes or deletes an individually listed project from the TIP.

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting. This authorization was originally adopted by the MetroPlan Orlando Board on February 11, 2009 in order to enable the Chairman to approve amending the TIP to include a list of candidate projects for American Recovery and Reinvestment Act (ARRA) funds by the appropriate deadline. Since then, this authorization has been applied to other emergency TIP amendments as necessary.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

### **XIII. TIP Format**

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2014/15 (if applicable), the funding programmed during the FY 2014/15-2018/19 timeframe of the TIP, and estimates of any future costs after FY 2018/19 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP is <http://www.metroplanorlando.com/plans/long-range-transportation-plan/>. *(The 2040 LRTP was adopted in June 2014. However, the 2040 LRTP Technical Reports were not finalized in time to show the LRTP page references in this TIP. These page references will be included in this TIP once they are available.)*

Some projects in the TIP have no specific reference in the LRTP and the LRTP designation in the TIP for those projects is shown as “Not in LRTP”.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state’s largest and most significant commercial service airports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (***SIS Project***) in the far-left column on the TIP spreadsheet on which the project is located.

#### **XIV. Federal Obligated Funds**

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1<sup>st</sup> through September 30<sup>th</sup>). The information for the FY 2012/13 document can be found at this link: [http://www.metroplanorlando.com/files/view/federally\\_funded\\_transportation\\_projects\\_fy\\_2012\\_13.pdf](http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2012_13.pdf). The FY 2013/14 document will be published in October 2014.



**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Federal & State Funded Regionally Significant Highway Projects***

**Interstate Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<b><i>Orange County</i></b>						
2424847	I-4	S of SR 528/Beachline Expy.	SW of SR 435/Kirkman Rd.	Add 4 Managed Lanes	III-2	No change
2424848	I-4	Orange/Osceola Co. Line	S of SR 528/Beachline Expy.	Add 4 Managed Lanes	III-2	No change
<b><i>Osceola County</i></b>						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	III-3	No change
<b><i>Seminole County</i></b>						
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	Add 4 Managed Lanes	III-3	No change
<b><i>Orange &amp; Seminole Counties</i></b>						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	III-4	Additional construction added for 2018/19

**State Highway Projects**

<b><i>Orange County</i></b>						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	III-5	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	III-5	No change
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	III-5	PE advanced from 2017/18 to 2014/15; ROW added for 2018/19
2392038	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	III-5	PE advanced from 2017/18 to 2014/15

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Federal & State Funded Regionally Significant Highway Projects***

**State Highway Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<b><i>Orange County</i></b>						
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	III-5	Construction advanced from 2016/17 to 2014/15
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	Widen to 6 Lanes	III-5	Construction underway
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	III-5	No change
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	III-5	No change
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	III-6	No change
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	III-6	No change
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	III-6	No change
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	III-6	No change
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	III-7	Construction added for 2017/18
4336071	SR 50	over Econ River		Bridge Replacement	III-8	No change
<b><i>Osceola County</i></b>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	III-10	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	III-10	No change
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	III-10	Construction added for 2017/18

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Federal & State Funded Regionally Significant Highway Projects***

**State Highway Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<b><i>Osceola County</i></b>						
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	III-10	No change
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	III-10	No change
4283284/4283285	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	III-11	Construction added for 2017/18
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	III-11	No change
<b><i>Seminole County</i></b>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	III-12	No change
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	III-12	No change
2402003	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	III-12	Design/build added for 2018/19
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	III-12	Design/build added for 2018/19
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	III-13	Construction added for 2018/19
2402167	SR 46	SR 415	CR 426	Widen to 4 Lanes	III-13	No change
4044181	US 17/92	at SR 436		Grade Separated Interchange	III-13	Construction underway
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	Widen to 4 Lanes	III-13	No change
4150303	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	III-13	Partial construction added for 2018/19
4150305	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes	III-14	Construction added for 2015/16

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Federal & State Funded Regionally Significant Highway Projects***

**Turnpike Projects**

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<b><i>Osceola County</i></b>						
2430171	Florida's Turnpike	at SR 417		New Interchange	III-15	Construction added for 2014/15
4060905	SR 528/Beachline Expy.	I-4	Florida's Turnpike	Widen to 6 Lanes	III-15	Construction added for 2014/15
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Widen to 6 Lanes	III-15	No change
<b><i>Osceola County</i></b>						
4114064	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	Widen to 6 Lanes	III-16	Partial construction added for 2018/19
<b><i>Seminole County</i></b>						
4175451	SR 417	Orange/Seminole Co. Line	SR 434	Widen to 6 Lanes	III-17	PE added for 2018/19

**Section II**

**MetroPlan Orlando**

**Transportation Improvement Program**

***Financial Summary by***

***Funding Categories (\$000's)***

MetroPlan Orlando  
Transportation Improvement Program  
**Financial Summary by  
Funding Categories (\$000's)**

<b>Funding Category (Funding Code)</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>Totals</b>
<b><u>Federal Funding Categories</u></b>						
<b>Advance Construction Principal Arterials (ACNP)</b>						
<i>Orange Co.</i>	15,382	12,442	0	0	0	27,824
<i>Osceola Co.</i>	1,870	2,920	0	0	0	4,790
<i>Seminole Co.</i>	2,961	3,110	0	0	113,880	119,951
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	<u>118,624</u>	<u>286,361</u>	<u>80,129</u>	<u>120,964</u>	<u>74,186</u>	<u>680,264</u>
<b>Total</b>	<b>138,837</b>	<b>304,833</b>	<b>80,129</b>	<b>120,964</b>	<b>188,066</b>	<b>832,829</b>
<b>Advance Construction STP, Any Area (ACSA)</b>						
<i>Orange Co.</i>	3,129	0	0	0	0	3,129
<b>Advance Construction SS, HSP (ACSS)</b>						
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	11,000	11,000	11,000	11,000	11,000	55,000
<b>Advance Construction STP, Urban Area &gt;200k (ACSU)</b>						
<i>Orange Co.</i>	1,106	0	0	0	0	1,106
<b>Advance Construction TALT (ACTA)</b>						
<i>Orange Co.</i>	10	0	0	0	0	10
<i>Osceola Co.</i>	<u>99</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>99</u>
<b>Total</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>
<b>Advance Construction TALU (ACTU)</b>						
<i>Seminole Co.</i>	16	0	0	0	0	16
<b>Congestion Mitigation (CM)</b>						
<i>Orange Co.</i>	2,571	1,458	121	2,572	0	6,722
<b>Pass-Through Funds from FTA (DFTA)</b>						
<i>Region (SunRail)</i>	91,849	4,028	4,485	4,610	4,739	109,711

<b>Funding Category (Funding Code)</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>Totals</b>
<b><u>Federal Funding Categories (cont'd)</u></b>						
<b>State Primary/Federal Reimbursement (DU)</b>						
<i>Orange Co.</i>	1,179	1,184	1,218	1,268	1,305	<b>6,154</b>
<b>Federal Aviation Administration (FAA)</b>						
<i>Osceola Co.</i>	0	3,600	0	0	0	<i>3,600</i>
<i>Seminole Co.</i>	<u>0</u>	<u>5,850</u>	<u>17,500</u>	<u>0</u>	<u>0</u>	<u>23,350</u>
<b>Total</b>	<b>0</b>	<b>9,450</b>	<b>17,500</b>	<b>0</b>	<b>0</b>	<b>26,950</b>
<b>Federal Transit Administration (FTA)</b>						
<i>Orange Co.</i>	32,318	20,318	4,000	1,000	1,000	<b>58,636</b>
<b>FHWA Transfer to FTA (FTAT)</b>						
<i>Orange Co.</i>	6,551	6,948	5,681	5,844	7,334	<b>32,358</b>
<b>Federal High Priority Projects (HPP, FHPP)</b>						
<i>Orange Co.</i>	0	45	0	0	0	<b>45</b>
<b>Highway Safety Program (HSP)</b>						
<i>Orange Co.</i>	1,248	10	4,624	181	0	<i>6,063</i>
<i>Osceola Co.</i>	0	1,411	1,029	0	0	<i>2,440</i>
<i>Seminole Co.</i>	358	0	2,692	0	0	<i>3,050</i>
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>55,000</u>
<b>Total</b>	<b>12,606</b>	<b>12,421</b>	<b>19,345</b>	<b>11,181</b>	<b>11,000</b>	<b>66,553</b>
<b>National Highway Performance Program (NHPP, NHRE)</b>						
<i>Orange Co.</i>	5,598	2,569	0	0	0	<b>8,167</b>
<b>New Starts Transit Program (NSTP)</b>						
<i>Region (SunRail)</i>	47,929	3,500	0	0	0	<b>51,429</b>
<b>Planning (PL)</b>						
<i>Orange Co.</i>	1,355	1,355	1,355	1,355	1,355	<b>6,775</b>
<b>Rail Highway Crossings (RHH, RHP)</b>						
<i>Orange Co.</i>	805	0	0	0	0	<b>805</b>

<b>Funding Category (Funding Code)</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>Totals</b>
<b><u>State Funding Categories</u></b>						
<b>STP, Any Area (SA)</b>						
<i>Orange Co.</i>	19,389	6,620	877	25,963	5	52,854
<i>Osceola Co.</i>	0	17,664	0	5	0	17,669
<i>Seminole Co.</i>	<u>107</u>	<u>0</u>	<u>29</u>	<u>0</u>	<u>0</u>	<u>136</u>
<b>Total</b>	<b>19,496</b>	<b>24,284</b>	<b>906</b>	<b>25,968</b>	<b>5</b>	<b>70,659</b>
<b>STP over 200,000 Pop. (SU)</b>						
<i>Orange Co.</i>	17,970	12,649	16,411	16,305	18,927	82,262
<i>Osceola Co.</i>	2,217	4,257	4,148	4,148	0	14,770
<i>Seminole Co.</i>	<u>3,466</u>	<u>6,749</u>	<u>3,103</u>	<u>3,208</u>	<u>4,732</u>	<u>21,258</u>
<b>Total</b>	<b>23,653</b>	<b>23,655</b>	<b>23,662</b>	<b>23,661</b>	<b>23,659</b>	<b>118,290</b>
<b>Transportation Alternative Program (TALT, TALU)</b>						
<i>Orange Co.</i>	1,583	3,325	4,562	2,326	2,325	14,121
<i>Osceola Co.</i>	191	0	0	0	0	191
<i>Seminole Co.</i>	<u>1,317</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,317</u>
<b>Total</b>	<b>3,091</b>	<b>3,325</b>	<b>4,562</b>	<b>2,326</b>	<b>2,325</b>	<b>15,629</b>
<b>Total Federal Funds</b>						
<i>Orange Co.</i>	110,194	68,923	38,849	56,814	32,251	307,031
<i>Osceola Co.</i>	4,377	29,852	5,177	4,153	0	43,559
<i>Seminole Co.</i>	8,225	15,709	23,324	3,208	118,612	169,078
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	140,624	308,361	102,129	142,964	96,186	790,264
<i>Region (SunRail)</i>	139,778	7,528	4,485	4,610	4,739	161,140
<b>Total</b>	<b>403,198</b>	<b>430,373</b>	<b>173,964</b>	<b>211,749</b>	<b>251,788</b>	<b>1,471,072</b>
<b><u>State Funding Categories</u></b>						
<b>State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)</b>						
<i>Orange Co.</i>	28,373	0	0	0	0	28,373
<i>Osceola Co.</i>	<u>830</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>830</u>
<b>Total</b>	<b>29,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,203</b>
<b>Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)</b>						
<i>Orange Co.</i>	262	0	0	0	0	262
<i>Osceola Co.</i>	162	571	0	0	0	733
<i>Seminole Co.</i>	<u>0</u>	<u>1,724</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,724</u>
<b>Total</b>	<b>424</b>	<b>2,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,719</b>



<b>Funding Category (Funding Code)</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>Totals</b>
<b><u>State Funding Categories (cont'd)</u></b>						
<b>County Incentive Grant Program (CIGP)</b>						
<i>Orange Co.</i>	0	6,962	0	0	0	6,962
<i>Osceola Co.</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,338</u>	<u>0</u>	<u>5,338</u>
<b>Total</b>	<b>0</b>	<b>6,962</b>	<b>0</b>	<b>5,338</b>	<b>0</b>	<b>12,300</b>
<b>Unrestricted State Primary (D)</b>						
<i>Orange Co.</i>	6,196	8,178	8,379	8,266	8,403	39,422
<i>Osceola Co.</i>	870	895	920	945	970	4,600
<i>Seminole Co.</i>	2,438	3,488	3,217	3,742	2,292	15,177
<i>Region (SunRail)</i>	<u>6,650</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>8,050</u>
<b>Total</b>	<b>16,154</b>	<b>12,911</b>	<b>12,866</b>	<b>13,303</b>	<b>12,015</b>	<b>67,249</b>
<b>District Dedicated Revenue (DDR, DDRF)</b>						
<i>Orange Co.</i>	104,415	52,858	26,799	36,435	27,282	247,789
<i>Osceola Co.</i>	54,909	597	3,038	22,061	2,155	82,760
<i>Seminole Co.</i>	40,334	5,978	25,278	36,877	31,864	140,331
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	<u>0</u>	<u>35,138</u>	<u>12,367</u>	<u>0</u>	<u>0</u>	<u>47,505</u>
<b>Total</b>	<b>199,658</b>	<b>94,571</b>	<b>67,482</b>	<b>95,373</b>	<b>61,301</b>	<b>518,385</b>
<b>Environmental Mitigation (DEM)</b>						
<i>Orange Co.</i>	0	1,000	0	0	0	1,000
<b>Inter/Intrastate Highway (DI)</b>						
<i>Orange Co.</i>	5,436	0	0	0	0	5,436
<i>Seminole Co.</i>	565	0	0	38,942	0	39,507
<i>Region (SunRail)</i>	<u>1,511</u>	<u>0</u>	<u>10,398</u>	<u>8,146</u>	<u>7,885</u>	<u>27,940</u>
<b>Total</b>	<b>7,512</b>	<b>0</b>	<b>10,398</b>	<b>47,088</b>	<b>7,885</b>	<b>72,883</b>
<b>In-House Product Support (DIH)</b>						
<i>Orange Co.</i>	966	364	496	59	50	1,935
<i>Osceola Co.</i>	849	90	516	166	6	1,627
<i>Seminole Co.</i>	646	721	375	1,228	2,138	5,108
<i>Region (SunRail)</i>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>250</u>
<b>Total</b>	<b>2,511</b>	<b>1,225</b>	<b>1,437</b>	<b>1,503</b>	<b>2,244</b>	<b>8,920</b>

<b>Funding Category (Funding Code)</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>Totals</b>
<b><u>State Funding Categories (cont'd)</u></b>						
<b>Overhead (DIOH)</b>						
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	17	17	17	17	8	<b>76</b>
<b>Strategic Intermodal System (DIS)</b>						
<i>Orange Co.</i>	65,455	498	512	526	541	67,532
<i>Osceola Co.</i>	0	0	1,683	0	0	1,683
<i>Seminole Co.</i>	3,000	0	0	0	0	3,000
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	592	300	300	300	150	1,642
<i>Region (SunRail)</i>	<u>3,113</u>	<u>11,439</u>	<u>512</u>	<u>526</u>	<u>541</u>	<u>16,131</u>
<b>Total</b>	<b>72,160</b>	<b>12,237</b>	<b>3,007</b>	<b>1,352</b>	<b>1,232</b>	<b>89,988</b>
<b>State Public Transportation Office (DPTO)</b>						
<i>Orange Co.</i>	13,641	25,792	10,410	10,094	10,394	70,331
<i>Osceola Co.</i>	120	1,052	31	1,100	0	2,303
<i>Seminole Co.</i>	0	375	389	0	0	764
<i>Region (SunRail)</i>	<u>13,333</u>	<u>5,200</u>	<u>5,200</u>	<u>6,200</u>	<u>6,200</u>	<u>36,133</u>
<b>Total</b>	<b>27,094</b>	<b>32,419</b>	<b>16,030</b>	<b>17,394</b>	<b>16,594</b>	<b>109,531</b>
<b>Rest Areas (DRA)</b>						
<i>Seminole Co.</i>	0	11,228	0	0	0	11,228
<b>Primary Highways and PTO (DS)</b>						
<i>Orange Co.</i>	12,934	8,511	9,049	6,044	299	36,837
<i>Osceola Co.</i>	1,693	5	3,536	0	0	5,234
<i>Seminole Co.</i>	7,286	4,206	2,471	4,643	417	19,023
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	0	34,186	0	5,727	0	39,913
<i>Region (SunRail)</i>	<u>10,629</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>12,629</u>
<b>Total</b>	<b>32,542</b>	<b>47,908</b>	<b>16,056</b>	<b>16,414</b>	<b>716</b>	<b>113,636</b>
<b>Weighs Stations (DWS)</b>						
<i>Osceola Co.</i>	640	0	0	0	0	<b>640</b>
<b>Growth Management for SIS (GMR)</b>						
<i>Orange Co.</i>	12,760	4,500	0	15,000	0	32,260
<i>Seminole Co.</i>	<u>20,000</u>	<u>0</u>	<u>0</u>	<u>4,400</u>	<u>0</u>	<u>24,400</u>
<b>Total</b>	<b>32,760</b>	<b>4,500</b>	<b>0</b>	<b>19,400</b>	<b>0</b>	<b>56,660</b>

<b>Funding Category (Funding Code)</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>Totals</b>
<b><u>State Funding Categories (cont'd)</u></b>						
<b>Fixed Capital Outlay (FCO)</b>						
<i>Orange Co.</i>	53	0	552	26,588	0	27,193
<i>Seminole Co.</i>	<u>250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>250</u>
<b>Total</b>	<b>303</b>	<b>0</b>	<b>552</b>	<b>26,588</b>	<b>0</b>	<b>27,443</b>
<b>Strategic Economic Corridors (STED)</b>						
<i>Seminole Co.</i>	0	0	0	17,992	0	17,992
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	<u>156,806</u>	<u>184,923</u>	<u>66,093</u>	<u>130,708</u>	<u>50,000</u>	<u>588,530</u>
<b>Total</b>	<b>156,806</b>	<b>184,923</b>	<b>66,093</b>	<b>148,700</b>	<b>50,000</b>	<b>606,522</b>
<b>State Toll Road/Turnpike Funds</b>						
<i>Orange Co.</i>	205,675	15,895	14,118	12,939	13,395	262,022
<i>Osceola Co.</i>	4,195	32,154	2,339	1,401	6	40,095
<i>Seminole Co.</i>	16,603	34,182	2,482	37,482	30,982	121,731
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	<u>10,928</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,928</u>
<b>Total</b>	<b>237,401</b>	<b>82,231</b>	<b>18,939</b>	<b>51,822</b>	<b>44,383</b>	<b>434,776</b>
<b>Transportation Regional Incentive Program (TRIP)</b>						
<i>Orange Co.</i>	52,700	55,178	0	0	0	107,878
<i>Osceola Co.</i>	0	0	0	3,951	0	3,951
<i>Seminole Co.</i>	<u>5,737</u>	<u>1,756</u>	<u>0</u>	<u>0</u>	<u>4,793</u>	<u>12,286</u>
<b>Total</b>	<b>58,437</b>	<b>56,934</b>	<b>0</b>	<b>3,951</b>	<b>4,793</b>	<b>124,115</b>
<b>2012 SB1998-Trans Beachline-TP (WKBL)</b>						
<i>Seminole Co.</i>	0	24,126	15,000	12,000	8,874	60,000
<b>2012 SB1998-Repayment OOC Debt (WKOC)</b>						
<i>Seminole Co.</i>	500	12,714	1,100	20,512	130,440	165,266
<b>Total State Funds</b>						
<i>Orange Co.</i>	508,866	179,736	70,315	115,951	60,364	935,232
<i>Osceola Co.</i>	64,268	35,364	12,063	34,962	3,137	149,794
<i>Seminole Co.</i>	97,359	100,498	50,312	177,818	211,800	637,787
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	168,343	254,564	78,777	136,752	50,158	688,594
<i>Region (SunRail)</i>	35,286	18,039	17,510	15,272	15,026	101,133
<b>Total</b>	<b>874,122</b>	<b>588,201</b>	<b>228,977</b>	<b>480,755</b>	<b>340,485</b>	<b>2,512,540</b>

**Local Funding Categories**

**Local Funds for Federal/State Projects (LF, LFD, LFF, LFP, LFR, LFRF)**

<i>Orange Co.</i>	270,097	212,830	118,684	143,603	117,669	862,883
<i>Osceola Co.</i>	814	3,336	13,458	17,843	1,100	36,551
<i>Seminole Co.</i>	7,869	5,402	3,039	7,533	7,780	31,623
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	75,000	75,000	150,000
<i>Region (SunRail)</i>	<u>58,929</u>	<u>15,165</u>	<u>13,121</u>	<u>14,491</u>	<u>15,357</u>	<u>117,063</u>
<b>Total</b>	<b>337,709</b>	<b>236,733</b>	<b>148,302</b>	<b>258,470</b>	<b>216,906</b>	<b>1,198,120</b>

**Other Local Funds**

<i>Orange Co.</i>	295,993	236,703	55,268	6,130	12,496	606,590
<i>Osceola Co.</i>	15,835	21,488	3,600	7,340	339,747	388,010
<i>Seminole Co.</i>	<u>14,581</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>14,581</u>
<b>Total</b>	<b>326,409</b>	<b>258,191</b>	<b>58,868</b>	<b>13,470</b>	<b>352,243</b>	<b>1,009,181</b>

**Total Local Funds**

<i>Orange Co.</i>	566,090	449,533	173,952	149,733	130,165	1,469,473
<i>Osceola Co.</i>	16,649	24,824	17,058	25,183	340,847	424,561
<i>Seminole Co.</i>	22,450	5,402	3,039	7,533	7,780	46,204
<i>Orange &amp; Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	75,000	75,000	150,000
<i>Region (SunRail)</i>	<u>58,929</u>	<u>15,165</u>	<u>13,121</u>	<u>14,491</u>	<u>15,357</u>	<u>117,063</u>
<b>Total</b>	<b>664,118</b>	<b>494,924</b>	<b>207,170</b>	<b>271,940</b>	<b>569,149</b>	<b>2,207,301</b>

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<b>Total Programmed Funds</b>	<b>1,941,438</b>	<b>1,513,498</b>	<b>610,111</b>	<b>964,444</b>	<b>1,161,422</b>	<b>6,190,913</b>
<b>Total Non-Programmed Candidate Funds</b>	<b>10,401</b>	<b>22,608</b>	<b>10,713</b>	<b>30,269</b>	<b>11,261</b>	<b>85,252</b>
<b>Grand Total Funding</b>	<b>1,951,839</b>	<b>1,536,106</b>	<b>620,824</b>	<b>994,713</b>	<b>1,172,683</b>	<b>6,276,165</b>

Section III

MetroPlan Orlando

Transportation Improvement Program

*Federal & State Funded Highway Projects*

***Note:** In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2014/15-2018/19 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. The page references for the currently adopted 2040 LRTP will be included in the TIP once the 2040 LRTP Technical Reports have been finalized. For more details on the TIP format, see page I-9 in the Executive Summary.*

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2424847 <i>SIS Project</i>	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 9		1,090	2,410	0	0	0	ACNP	PE			FDOT
								0	1,000	0	0	0	DEM	ENV			
							40	1,090	3,410	0	0	0	Total		224,500	229,040	
2424848 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 9		1,500	4,010	0	0	0	ACNP	PE			FDOT
							20	1,500	4,010	0	0	0	Total		301,200	306,730	
4084161 <i>SIS Project</i>	I-4 Master Plan	Countywide		24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 9		28,373	0	0	0	0	BNIR	ROW			FDOT
							335,100	28,373	0	0	0	0	Total		0	363,473	
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 27		12,791	0	0	0	0	ACNP	CST			FDOT
							297	12,791	0	0	0	0	Total		0	13,088	
4324531 <i>SIS Project</i>	I-4	SR 528/Beachline Expy.	SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 27		0	6,022	0	0	0	ACNP	CST			FDOT
							372	0	6,022	0	0	0	Total		0	6,394	

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4314561 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 9		<u>1,870</u>	<u>2,920</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>ACNH</u>	PE			FDOT
							10	1,870	2,920	0	0	0	Total		70,930	75,730	
4324161 <i>SIS Project</i>	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 27		100	0	0	0	0	DIH	PE			FDOT
								0	0	331	0	0	DIH	CST			
								<u>0</u>	<u>0</u>	<u>3,236</u>	<u>0</u>	<u>0</u>	<u>DS</u>	CST			
							50	100	0	3,567	0	0	Total		0	3,717	
4350521 <i>SIS Project</i>	I-4	at CR 532		1.06	Lighting	Overview page 27		0	76	0	0	0	DDR	PE			FDOT
								0	5	0	0	0	DIH	PE			
								<u>0</u>	<u>0</u>	<u>1,029</u>	<u>0</u>	<u>0</u>	<u>HSP</u>	CST			
							0	0	81	1,029	0	0	Total		0	1,110	
4352851 <i>SIS Project</i>	I-4	over Bonnet Creek		0.03	Bridge Repair/Rehab	Overview page 27		162	0	0	0	0	BRRP	PE			FDOT
								<u>16</u>	<u>0</u>	<u>0</u>			<u>DIH</u>	CST			
							11	178	0	0	0	0	Total		0	189	

Seminole County

2425924 <i>SIS Project</i>	I-4	E of SR 434	Seminole/Volusia Co. Line	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 9		<u>1,950</u>	<u>3,110</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>ACNP</u>	PE			FDOT
							20	1,950	3,110	0	0	0	Total		455,000	460,080	
4344841 <i>SIS Project</i>	I-4	WB Rest Area		0.41	Rest Area	Overview page 27		0	106	0	0	0	DIH	DSB			FDOT
								<u>0</u>	<u>11,228</u>	<u>0</u>			<u>DRA</u>	DSB			
							30	0	11,334	0	0	0	Total		0	11,364	
4350531 <i>SIS Project</i>	I-4	at US 17/92		0.99	Lighting	Overview page 27		0	94	0	0	0	DDR	PE			FDOT
								0	5	0	0	0	DIH	PE			
								<u>0</u>	<u>0</u>	<u>1,266</u>	<u>0</u>	<u>0</u>	<u>HSP</u>	CST			
							0	0	99	1,266	0	0	Total		0	1,365	
4354591 <i>SIS Project</i>	I-4	over Orange Blvd.			Bridge Repair/Rehab	Overview page 27		2	0	0	0	0	DIH	PE			FDOT
								50	0	0	0	0	DS	PE			
								0	10	0	0	0	BRRP	RRU			
								0	1,714	0	0	0	BRRP	CST			
								0	53	0	0	0	DIH	CST			
								<u>0</u>	<u>21</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DS</u>	CST			
							0	52	1,798	0	0	0	Total		0	1,850	

MetroPlan Orlando  
Transportation Improvement Program  
Interstate Highway Projects  
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4321931 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Add 4 Managed Lanes	Tech. Rep. 3 page 9		11,000 300 17 118,624 11,000 292 10,928 156,806 0 0 0	11,000 300 17 286,361 11,000 0 0 184,923 35,138 34,186 0	11,000 300 17 80,129 11,000 0 0 66,093 12,367 0 0	11,000 300 17 120,964 11,000 0 0 130,708 0 5,727 75,000	11,000 150 8 74,186 11,000 0 0 50,000 0 0 75,000	HSP DIS DIOH ACNP ACSS DIS PKYI STED DDR DS LF	ADM PE PE CST CST CST CST CST CST CST			FDOT
							921,799	308,967	562,925	180,906	354,716	221,344	Total		4,415,524	6,966,181	

ⓘ The estimated future cost of \$4.415 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 includes approximately \$254 million for the actual construction of the project from FY 2019/20 through FY 2020/21 and an additional \$4.161 billion in availability payments to the concessionaire to operate and maintain the facility from FY 2019/20 through FY 2053/54.



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**State Highway Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 36		<u>9,000</u> 9,000	<u>9,000</u> 9,000	<u>9,000</u> 9,000	<u>9,000</u> 9,000	<u>9,000</u> 9,000	DDR Total	Payback			FDOT
							76,888								0	121,888	
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy.	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 36		<u>0</u> 0	<u>175</u> 175	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DDR Total	CST			FDOT
							84,303								0	84,478	
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 11		2,800 50 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 2,100 <u>50</u> 2,150	DDR DIH DDR DIH Total	PE PE ROW ROW			FDOT
							0	2,850	0	0	0	0			22,300	27,300	
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 11		3,500 <u>50</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DDR DIH Total	PE PE			FDOT
							0	3,550	0	0	0	0			0	3,550	
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 11		100 17,532 151 <u>129</u> 5,150	0 0 0 <u>0</u> 17,912	0 99 9 <u>0</u> 99	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DDR DDR DIH DS Total	PE CST CST CST			FDOT
															0	23,161	
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 11		6,018 51 <u>129</u> 0	0 0 <u>0</u> 6,198	66 0 <u>0</u> 66	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DDR DIH DS Total	CST CST CST			FDOT
							0								0	6,264	
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	1.73	Widen to 6 Lanes	Tech. Rep. 3 page 14		<u>0</u> 17,017	<u>80</u> 80	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DS Total	DSB			FDOT
								0							0	17,097	
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.09	Widen to 6 Lanes	Tech. Rep. 3 page 11		0 0 0 <u>0</u> 1,687	1,458 0 15 <u>2</u> 1,475	121 8 1,231 <u>15</u> 1,375	123 6 451 <u>15</u> 595	0 21 299 <u>5</u> 325	CM DDR DS SA Total	ROW ROW ROW ROW			FDOT
								0							12,850	18,307	
2394963	SR 423/John Young PkwY.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 11		4,100 <u>25</u> 2,844	4,100 <u>15</u> 4,115	2,100 <u>10</u> 2,110	1,100 <u>3</u> 1,103	435 <u>0</u> 435	DDR DIH Total	ROW ROW			FDOT
															14,340	29,072	

MetroPlan Orlando  
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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases					
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 11		5,000 600 2,571 10,089 0 448 9,450 <u>14,895</u> 19,634	0 0 0 0 0 0 0 <u>0</u> 43,053	0 0 0 0 105 0 0 <u>0</u> 105	0 0 0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 0 0 <u>0</u> 0	LF SA CM DDR DS LF LFP <u>SA</u> Total	RRU RRU CST CST CST CST CST CST CST		0	62,792	FDOT	
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 36		<u>200</u> 70,877	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>DS</u> Total	ROW		0	71,077	FDOT
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.67	Widen to 6 Lanes	Tech. Rep. 3 page 11		0 0 0 0 0 <u>0</u> 609	376 3,175 6,664 3,635 45 <u>79</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	DDR LF DDR DS HPP <u>SA</u> Total	RRU RRU CST CST CST CST CST		0	14,583	FDOT	
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 11		650 30 652 0 0 0 0 0 0 <u>0</u> 10	0 0 0 0 0 0 0 0 <u>0</u> 1,332	0 0 0 0 0 0 0 0 <u>0</u> 0	0 0 0 100 10,500 2,449 8,953 449 <u>22,674</u> 45,125	0 0 0 0 0 0 0 0 <u>0</u> 0	DDR DIH DS DS LF CM DDR DS <u>SA</u> Total	PE PE PE RRU RRU CST CST CST CST		0	46,467	FDOT	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 11		0 0 <u>0</u> 20	6,962 14,660 <u>9,595</u> 31,217	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	CIGP DDR LFP Total	CST CST CST		0	31,237	FDOT/ Orange Co.	
4167241	SR 50	Countywide		27.69	Advanced ROW Acquisition	Tech. Rep. 3 page 11		<u>2,500</u> 56,794	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>DS</u> Total	ROW		0	59,294	FDOT	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	500	0	0	0	DS	PE			FDOT
								0	615	508	0	0	SU	ROW			
								0	0	0	796	0	DDR	CST			
								0	0	0	56	0	DIH	CST			
								0	0	0	5,044	0	DS	CST			
								0	0	0	3,275	0	SA	CST			
							2,369	0	1,115	508	9,171	0	Total		0	13,163	
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.90	Rigid Pavement Rehab.	Overview page 27		1,428	0	0	0	0	DDR	CST			FDOT
								71	0	0	0	0	DIH	CST			
							282	1,499	0	0	0	0	Total		0	1,781	
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 27		3,197	0	0	0	0	DDR	CST			FDOT
								80	0	0	0	0	DIH	CST			
							211	3,277	0	0	0	0	Total		0	3,488	
4306731	SR 50	W of Sandy Creek Ln.	W of SR 520	5.22	Resurfacing	Overview page 27		5	0	0	0	0	DDR	CST			FDOT
								442	0	0	0	0	DS	CST			
								5,598	0	0	0	0	NHRE	CST			
								151	0	0	0	0	SA	CST			
							292	6,196	0	0	0	0	Total		0	6,488	
4306732	SR 50	St. Anne St.	Orange/Brevard Co. Line	3.61	Resurfacing	Overview page 27		1,843	0	0	0	0	DDR	CST			FDOT
								5	0	0	0	0	DS	CST			
								2,517	0	0	0	0	SA	CST			
							252	4,365	0	0	0	0	Total		0	4,617	
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 27		115	0	0	0	0	DIH	CST			FDOT
								2,298	0	0	0	0	DS	CST			
							0	2,413	0	0	0	0	Total		0	2,413	
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 27		0	11	0	0	0	DS	CST			FDOT
								0	6,269	0	0	0	SA	CST			
							200	0	6,280	0	0	0	Total		0	6,480	
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Resurfacing	Overview page 27		5	0	0	0	0	DIH	PE			FDOT
								330	0	0	0	0	DS	PE			
								0	0	486	0	0	DIH	CST			
								0	0	4,713	0	0	DS	CST			
							0	335	0	5,199	0	0	Total		0	5,534	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 27		0	12	0	0	0	NHRE	RRU			FDOT
								0	8	0	0	0	DDR	CST			
								0	2,557	0	0	0	NHRE	CST			
								0	270	0	0	0	SA	CST			
							438	0	2,847	0	0	0	Total		0	3,285	
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.20	Resurfacing	Overview page 27		0	1,606	0	0	0	DDR	CST			FDOT
								0	174	0	0	0	DIH	CST			
							262	0	1,780	0	0	0	Total		0	2,042	
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.29	Resurfacing	Overview page 27		0	5	0	0	0	DDR	CST			FDOT
								0	69	0	0	0	DIH	CST			
								0	1,355	0	0	0	DS	CST			
							205	0	1,429	0	0	0	Total		0	1,634	
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 27		13,858	0	0	0	0	DDR	DSB			FDOT
								150	0	0	0	0	DIH	DSB			
								597	0	0	0	0	DS	DSB			
							1,120	14,605	0	0	0	0	Total		0	15,725	
4337881	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Overview page 27		11,154	0	0	0	0	DDS	RRU			FDOT
								296	0	0	0	0	DS	RRU			
							560	11,450	0	0	0	0	Total		0	12,010	
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	0.51	Safety/Access Management	Overview page 27		290	0	0	0	0	HSP	PE			FDOT
								0	0	1,122	0	0	HSP	CST			
							0	290	0	1,122	0	0	Total		0	1,412	
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management	Overview page 27		340	0	0	0	0	HSP	PE			FDOT
								0	0	896	0	0	HSP	CST			
							0	340	0	896	0	0	Total		0	1,236	
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Safety/Access Management	Overview page 27		366	0	0	0	0	HSP	PE			FDOT
								0	0	2,106	0	0	HSP	CST			
							5	366	0	2,106	0	0	Total		0	2,477	
4349501	SR 500/US 441	Rail Crossing #75929135			Railroad Signal Safety Project	Overview page 27		160	0	0	0	0	RHP	CST			FDOT
							0	160	0	0	0	0	Total		0	160	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4349511	SR 423/Lee Rd.	Rail Crossing #75929103		0.02	Railroad Signal Safety Project	Overview page 27		<u>379</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>RHP</u> Total	CST		0	379	FDOT
4349521	N. Clarke Rd.	Rail Crossing #75929169		0.02	Railroad Signal Safety Project	Overview page 27		<u>266</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>RHP</u> Total	CST		0	266	FDOT
4354021	US 17/92	Webster Ave.	Maitland Ave.	1.27	Bridge Repair/Rehab	Overview page 27		262 41 <u>5</u> 75	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	BRRP DIH <u>DS</u> Total	CST CST CST		0	383	FDOT
4354351	SR 500/US 441	at SR 423/John Young Pkwy.			Landscaping	Overview page 27		117 <u>1,030</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DIH <u>DS</u> Total	CST CST		0	1,147	FDOT

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**State Highway Projects**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 11		31,039	0	0	0	0	0	DDR	CST			FDOT
								354	0	0	0	0	0	DIH	CST			
								<u>1,683</u>	<u>0</u>	<u>140</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DS</u>	CST			
							10,819	33,076	0	140	0	0	0	Total		0	44,035	
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 11		15,828	0	0	0	0	0	DDR	CST			FDOT
								170	0	0	0	0	0	DIH	CST			
								<u>0</u>	<u>0</u>	<u>110</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DS</u>	CST			
							5,498	15,998	0	110	0	0	0	Total		0	21,606	
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 11		0	0	0	1,085	0	0	DDR	RRU			FDOT
								0	0	0	325	0	0	LF	RRU			
								0	0	0	19,237	0	0	DDR	CST			
								<u>0</u>	<u>0</u>	<u>0</u>	<u>158</u>	<u>0</u>	<u>0</u>	<u>DIH</u>	CST			
							7,232	0	0	0	20,805	0	0	Total		0	28,037	
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 23		6,305	0	0	0	0	0	DDR	CST			FDOT
								156	0	0	0	0	0	DIH	CST			
								<u>0</u>	<u>0</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DDR</u>	CST			
							8,793	6,461	0	50	0	0	0	Total		0	15,304	
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 11		0	20	1,280	1,250	575	0	DDR	ROW			FDOT
								0	10	20	8	6	0	DIH	ROW			
								<u>397</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DDR</u>	ENV			
							5,650	397	30	1,300	1,258	581	0	Total		40,470	49,686	
4218121	SR 500/US 441	N of US 192	N or Carroll St.	1.50	Funding Action	Tech. Rep. 3 page 23		0	0	1,750	0	0	0	LFP	PE			FDOT
								<u>0</u>	<u>0</u>	<u>8,226</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LFP</u>	CST			
							0	0	0	9,976	0	0	0	Total		0	9,976	
4218122	Proprtionate Share of DRI Funding				Funding Action	Tech. Rep. 3 page 23		<u>0</u>	<u>0</u>	<u>2,796</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LFP</u>	CST			FDOT
							0	0	0	2,796	0	0	0	Total		0	2,796	
4283282	Hoagland Blvd.	N of Shingle Creek	5th St.	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21		<u>0</u>	11,771	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SA</u>	ROW			FDOT/ Osceola Co.
							0	0	11,771	0	0	0	0	Total		0	11,771	
4283283	Hoagland Blvd.	US 17/92	N of Shingle Creek	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21		<u>0</u>	<u>5,888</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SA</u>	ROW			FDOT/ Osceola Co.
							0	0	5,888	0	0	0	0	Total		0	5,888	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**State Highway Projects**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4283284	Hoagland Blvd.	US 17/92	N of Shingle Creek	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21		0	0	0	3,951	0	LFP	CST			FDOT/ Osceola Co.
								0	0	0	3,951	0	TRIP	CST			
							0	0	0	0	7,902	0	Total		0	7,902	
4283285	Hoagland Blvd.	N of Shingle Creek	5th St.	1.50	Widen to 4 Lanes/ Realignment	Tech. Rep. 3 page 21		0	0	0	5,738	0	CIGP	CST			FDOT/ Osceola Co.
								0	0	0	5,738	0	LF	CST			
							0	0	0	0	11,476	0	Total		0	11,476	
4303565	SR 60				Commercial Truck Weigh Station	Overview page 27		24	0	0	0	0	DIH	CST			FDOT
								640	0	0	0	0	DWS	CST			
							0	664	0	0	0	0	Total		0	664	
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	3.50	Widen to 4 & 6 Lanes	Tech. Rep. 3 page 21		0	2,250	0	0	0	LFP	PE			Osceola Co.
								0	5	0	0	0	SA	PE			
								0	0	0	6,728	0	LFP	ROW			
								0	0	0	5	0	SA	ROW			
							905	0	2,255	0	6,733	0	Total		21,824	31,717	
4354031	SR 600/US 17/92	over Blue Cypress/ Shingle Creek		0.10	Bridge Repair/Rehab	Overview page 27		2	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	DS	PE			
								0	571	0	0	0	BRRP	CST			
								0	75	0	0	0	DIH	CST			
								0	5	0	0	0	DS	CST			
							0	12	651	0	0	0	Total		0	663	

MetroPlan Orlando  
Transportation Improvement Program  
State Highway Projects  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 11		28,337 565 328 <u>7,217</u> 7,107	0 0 0 <u>0</u> 0	0 0 0 <u>140</u> 140	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DDR DI DIH <u>DS</u> Total	CST CST CST CST 	0	43,694	FDOT
2402002 <i>SIS Project</i>	SR 429/46/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	New Road Construction	Tech. Rep. 3 page 28		0 0 0 0 0 0 0 0 0 0 0 <u>0</u> 8,038	0 300 0 28,200 0 0 0 0 0 0 <u>0</u> 28,500	21,500 300 2,200 0 0 0 0 0 0 0 <u>0</u> 24,000	10,300 200 750 0 0 21,187 38,942 978 3,827 35,000 17,992 <u>19,412</u> 148,588	0 112 0 0 5,820 0 0 0 0 0 0 <u>0</u> 5,932	DDR DIH DS PKED WKOC DDR DI DIH DS PKED STED <u>WKOC</u> Total	ROW ROW ROW ROW ROW CST CST CST CST CST CST CST 	0	215,058	FDOT
2402003 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	1.88	Widen to 6 Lanes	Tech. Rep. 3 page 28		0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	215 0 <u>0</u> 215	0 22,289 <u>260</u> 22,549	DDR ACNP <u>DIH</u> Total	PE DSB DSB 	0	22,764	FDOT
2402004 <i>SIS Project</i>	SR 429/46/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 28		0 125 0 20,000 13,100 0 500 0 0 0 0 <u>0</u> 400	0 150 0 0 2,660 24,126 12,714 840 0 0 0 <u>0</u> 40,490	0 75 100 0 0 15,000 1,100 0 0 0 0 <u>0</u> 16,275	1,300 50 66 0 0 12,000 1,100 0 0 0 0 <u>123,568</u> 14,516	0 12 417 0 0 8,874 1,051 0 91,590 1,638 25,000 <u>WKOC</u> Total	PE ROW ROW ROW ROW ROW ROW ENV DSB DSB DSB DSB 	0	357,556	FDOT	



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**Transportation Improvement Program**  
**State Highway Projects**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Tech. Rep. 3 page 11		100 0 0 0	0 0 0 0	400 0 0 0	0 0 0 0	0 3,000 25,202 116	DDR DDR DDR DIH	PE RRU CST CST			FDOT
							3,583	100	0	400	0	28,318	Total		0	32,401	
2402166	SR 46	Mellonville Ave.	SR 415	2.64	Surcharge Transfer/Detour Road/Advance Utility Relocation	Tech. Rep. 3 page 11		0 0 0	2,000 1,000 5,284	0 0 0	0 0 0	0 0 0	DDR SU SU	RRU RRU CST			FDOT
							0	0	8,284	0	0	0	Total		0	8,284	
2402167	SR 46	SR 415	CR 426	7.39	Preliminary Engineering	Tech. Rep. 3 page 11		1,000 100 100	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DDR	PE PE ENV			FDOT
							0	1,200	0	0	0	0	Total		0	1,200	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 11		818 0 0 0	0 0 0 0	0 5 31 29	0 0 0 0	0 0 0 0	SU DDR DS SA	ROW DSB DSB DSB			FDOT
							73,670	818	0	65	0	0	Total		0	74,553	
4044182	SR 15/600/US 17/92	at SR 436		0.65	Landscaping	Overview page 27		0 0 0	94 715 809	0 0 0	0 0 0	0 0 0	DIH DS Total	CST CST			FDOT
							0	0	809	0	0	0	Total		0	809	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 11		50 50	0 0	0 0	0 0	0 0	DDR Total	CST			FDOT
							16,416	50	0	0	0	0	Total		0	16,466	
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11		30 5,737 12,941	0 1,756 1,756	0 0 0	0 0 0	0 0 0	DDR TRIP Total	ROW ROW			Oviedo
								5,767	1,756	0	0	0	Total			20,464	
4150303	SR 426/CR 419	Pine Ave.	Avenue B	0.76	Widen to 4 Lanes	Tech. Rep. 3 page 11		4,541 0 0	2,135 0 0	0 0 0	0 0 0	0 4,793 4,793	LFP LFP TRIP	ROW CST CST			Oviedo
							4,325	4,541	2,135	0	0	9,586	Total			20,587	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**State Highway Projects**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4150305	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11		0	340	0	0	0	DDR	CST			Oviedo
								0	13	0	0	0	DIH	CST			
								0	3,400	0	0	0	DS	CST			
							0	0	3,753	0	0	0	Total			3,753	
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 27		19	0	0	0	0	DS	CST			FDOT
							2,350	19	0	0	0	0	Total		0	2,369	
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 27		2,605	0	0	0	0	DDR	CST			FDOT
								91	0	0	0	0	DIH	CST			
							235	2,696	0	0	0	0	Total		0	2,931	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Florida's Turnpike Enterprise (FTE) Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2430171 <i>SIS Project</i>	Florida's Turnpike	at SR 417		2.69	New Interchange	Tech. Rep. 3 page 28		700	0	0	0	0	PKYI	PE			FTE
								1,400	0	0	0	0	PKYI	RRU			
								5,436	0	0	0	0	DI	CST			
								99,526	1,600	0	0	0	PKYI	CST			
								1,400	0	0	0	0	PKYI	ENV			
							7,479	108,462	1,600	0	0	0	Total				
4060905 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.20	Widen to 6 Lanes	Tech. Rep. 3 page 28		80,999	0	690	0	0	PKYI	CST			FTE
							4,970	80,999	0	690	0	0	Total				
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 6 Lanes	Tech. Rep. 3 page 28		0	0	0	0	6	PKYI	CST			FTE
								800	0	0	0	0	PKYI	ENV			
							5,128	800	0	0	0	6	Total				
4193271 <i>SIS Project</i>	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 27		200	0	0	0	0	PKYI	PE			FTE
								0	1,591	0	0	0	PKBD	CST			
							13	200	1,591	0	0	0	Total				
4290184 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Resurfacing	Overview page 27		3,967	0	0	0	0	PKYR	CST			FTE
							9	3,967	0	0	0	0	Total				
4290185 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Signing/Pavement Markings	Overview page 27		0	0	204	0	0	PKYR	CST			FTE
							0	0	0	204	0	0	Total				
4290186 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Guardrail Improvements	Overview page 27		239	0	0	0	0	PKYI	CST			FTE
							3	239	0	0	0	0	Total				
4293261 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Ramp Improvement	Overview page 27		65	0	0	0	0	PKYI	CST			FTE
							2,296	65	0	0	0	0	Total				
4293311 <i>SIS Project</i>	Florida's Turnpike	at I-4 (northbound exit)		0.60	Ramp Widening	Overview page 27		75	0	0	0	0	PKYI	CST			FTE
							19,949	75	0	0	0	0	Total				
4293312 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 27		33	0	0	0	0	PKYI	CST			FTE
							0	33	0	0	0	0	Total				
4293323 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Landscaping	Overview page 27		150	0	0	0	0	PKYI	PE			FTE
								1,583	0	0	0	0	PKYI	CST			
							0	1,733	0	0	0	0	Total				
4355031 <i>SIS Project</i>	Florida's Turnpike	at SR 528/Beachline Expy.			Landscaping	Overview page 27		1,577	0	0	0	0	PKYI	CST			FTE
							0	1,577	0	0	0	0	Total				

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Florida's Turnpike Enterprise (FTE) Projects**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4034972 <i>SIS Project</i>	SR 429/Western Expy.	I-4	Sand Hill Rd.	1.87	New 4-Lane Expressway	Tech. Rep. 3 page 37	<div></div> <div>93,122</div>	<div>1,500</div> <div>1,500</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>Payback</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>94,622</div>	FTE
4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Widen to 6 Lanes	Tech. Rep. 3 page 28	<div></div> <div>270</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>6</div> <div>6</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>4,127</div>	<div></div> <div>4,403</div>	FTE
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.00	Bridge Painting	Overview page 27	<div></div> <div>6</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>186</div> <div>0</div> <div>186</div>	<div>0</div> <div>28</div> <div>1,301</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYR</div> <div>PKYI</div> <div>PKYR</div> <div>Total</div>	<div>PE</div> <div>CST</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>1,521</div>	FTE
4328261 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Resurfacing	Overview page 27	<div></div> <div>44</div>	<div>1,142</div> <div>0</div> <div>1,142</div>	<div>0</div> <div>13,860</div> <div>13,860</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYR</div> <div>PKYR</div> <div>Total</div>	<div>PE</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>15,046</div>	FTE
4328262 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Signing/Pavement Markings	Overview page 27	<div></div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>225</div>	<div>0</div> <div>0</div> <div>225</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYR</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>225</div>	FTE
4328263 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Guardrail Improvements	Overview page 27	<div></div> <div>111</div>	<div>0</div> <div>0</div> <div>0</div>	<div>1,183</div> <div>1,183</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>1,294</div>	FTE
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Resurfacing	Overview page 27	<div></div> <div>41</div>	<div>1,224</div> <div>0</div> <div>1,224</div>	<div>0</div> <div>14,965</div> <div>14,965</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYR</div> <div>PKYR</div> <div>Total</div>	<div>PE</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>16,230</div>	FTE
4328272 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Signing/Pavement Markings	Overview page 27	<div></div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>290</div>	<div>0</div> <div>0</div> <div>290</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>290</div>	FTE
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Guardrail Improvements	Overview page 27	<div></div> <div>175</div>	<div>0</div> <div>0</div> <div>0</div>	<div>1,651</div> <div>1,651</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>1,826</div>	FTE
4339361 <i>SIS Project</i>	SR 429	at I-4		1.00	Landscaping	Overview page 27	<div></div> <div>111</div>	<div>0</div> <div>0</div> <div>0</div>	<div>350</div> <div>350</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>461</div>	FTE
4339362 <i>SIS Project</i>	SR 417	at I-4		1.00	Landscaping	Overview page 27	<div></div> <div>67</div>	<div>275</div> <div>275</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>342</div>	FTE
4351691 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Resurfacing	Overview page 27	<div></div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>145</div> <div>0</div> <div>145</div>	<div>0</div> <div>1,453</div> <div>1,453</div>	<div>0</div> <div>34</div> <div>34</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYR</div> <div>PKYR</div> <div>Total</div>	<div>PE</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>1,632</div>	FTE

MetroPlan Orlando  
Transportation Improvement Program  
**Florida's Turnpike Enterprise (FTE) Projects**  
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4351692 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Signing/Pavement Markings	Overview page 27		0	0	0	38	0	PKYR	CST		0	38	FTE
4351693 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Guardrail Improvements	Overview page 27		55	0	0	0	0	PKYI	PE				FTE
								0	0	186	0	0	PKYI	CST		0	241	

Seminole County

2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Rep. 3 page 28		<u>2,482</u>	<u>2,482</u>	<u>2,482</u>	<u>2,482</u>	<u>2,482</u>	PKYI	Payback			FTE
							31,495	2,482	2,482	2,482	2,482	2,482	Total		12,408	56,313	
4175451 <i>SIS Project</i>	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	Tech. Rep. 3 page 28		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,500</u>	PKYI	PE			FTE
							5,834	0	0	0	0	3,500	Total		93,529	102,863	
4290231 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 27		<u>65</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	PKYR	CST			FTE
							8,117	65	0	0	0	0	Total		0	8,182	
4290232 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 27		1	0	0	0	0	PKYR	PE			FTE
								<u>415</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	PKYR	CST			
							0	416	0	0	0	0	Total		0	416	
4339363 <i>SIS Project</i>	SR 417	at I-4		1.95	Landscaping	Overview page 27		<u>541</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	PKYI	CST			FTE
							18	541	0	0	0	0	Total		0	559	

MetroPlan Orlando  
Transportation Improvement Program  
Management & Operations Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
4176892	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	<div><div></div><div>0</div></div>	<div><div>0</div><div>863</div></div>	<div><div>0</div><div>863</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>863</div></div>	MetroPlan Orlando
4270462	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	<div><div></div><div>2,464</div></div>	<div><div>488</div><div>488</div></div>	<div><div>488</div><div>488</div></div>	<div><div>488</div><div>488</div></div>	<div><div>488</div><div>488</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	PE	<div><div></div><div>0</div></div>	<div><div></div><div>4,416</div></div>	FDOT
4322261	SR 426	at SR 436		0.23	Improve Traffic Operations	Tech. Rep. 5 page 46	<div><div></div><div>263</div></div>	<div><div>30</div><div>502</div><div>58</div><div>590</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DS</div><div>LF</div><div>Total</div></div>	CST CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>853</div></div>	FDOT
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s)	Tech. Rep. 5 page 47	<div><div></div><div>0</div><div>0</div><div>0</div></div>	<div><div>252</div><div>0</div><div>0</div><div>252</div></div>	<div><div>0</div><div>10</div><div>0</div><div>10</div></div>	<div><div>0</div><div>499</div><div>0</div><div>499</div></div>	<div><div>0</div><div>0</div><div>181</div><div>181</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>HSP</div><div>HSP</div><div>HSP</div><div>Total</div></div>	PE ROW CST	<div><div></div><div>0</div></div>	<div><div></div><div>942</div></div>	Orange Co.
4354461	Greater Orlando Transit Signal Equipment	Countywide			Arterial Traffic Management	Tech. Rep. 5 page 46	<div><div></div><div>0</div></div>	<div><div>2,818</div><div>2,818</div></div>	<div><div>2,915</div><div>2,915</div></div>	<div><div>3,000</div><div>3,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DS</div><div>Total</div></div>	DSB	<div><div></div><div>0</div></div>	<div><div></div><div>8,733</div></div>	Orange Co.
4355251	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.			Intersection Improvements	Tech. Rep. 5 page 46	<div><div></div><div>0</div></div>	<div><div>160</div><div>160</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	PE	<div><div></div><div>0</div></div>	<div><div></div><div>160</div></div>	Orange Co.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Management & Operations Projects**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4176893	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46		0	110	0	0	0	0	SU Total	CST	0	110	MetroPlan Orlando
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Tech. Rep. 5 page 47		350 28 830 0 0 0	0 0 0 0 0	0 0 0 5 165 1,683	0 0 0 0 0	0 0 0 50 0	DDR DIH BNIR DDR DIH DIS	PE PE ROW CST CST CST			FDOT	
							3,064	1,208	0	1,853	0	50	Total		0	6,175		
4270463	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46		75 239	75 75	75 75	75 75	0 0	SU Total	PE	0	539	FDOT	
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/ System	Tech. Rep. 5 page 46		804 804	0 0	0 0	0 0	0 0	SU Total	CST	0	804	Kissimmee	

MetroPlan Orlando  
Transportation Improvement Program  
**Management & Operations Projects**  
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Tech. Rep. 5 page 46	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>2,915</div> <div>2,915</div>	<div>3,020</div> <div>3,020</div>	<div>4,732</div> <div>4,732</div>	<div>SU</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>10,667</div>	MetroPlan Orlando
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>278</div> <div>278</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SU</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>278</div>	MetroPlan Orlando
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46	<div></div> <div>1,021</div>	<div>188</div> <div>188</div>	<div>188</div> <div>188</div>	<div>188</div> <div>188</div>	<div>188</div> <div>188</div>	<div>0</div> <div>0</div>	<div>SU</div> <div>Total</div>	PE	<div></div> <div>0</div>	<div></div> <div>1,773</div>	FDOT
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements	Tech. Rep. 5 page 46	<div></div> <div>1,162</div>	<div>359</div> <div>359</div>	<div>0</div> <div>0</div>	<div>0</div> <div>586</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>LF</div> <div>HSP</div> <div>Total</div>	ROW CST	<div></div> <div>0</div>	<div></div> <div>2,107</div>	Seminole Co.
4326422	SR 434	Tuskawilla Rd.		0.04	Add Turn Lanes	Tech. Rep. 5 page 47	<div></div> <div>150</div>	<div>1,102</div> <div>1,102</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SU</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>1,252</div>	Winter Springs
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.		Traffic Signals	Tech. Rep. 5 page 46	<div></div> <div>0</div>	<div>358</div> <div>358</div>	<div>0</div> <div>0</div>	<div>0</div> <div>840</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>HSP</div> <div>HSP</div> <div>Total</div>	PE CST	<div></div> <div>0</div>	<div></div> <div>1,198</div>	Seminole Co.
4347131	SR 46 Sanford Amtrak Station	International Pkwy.	Airport Blvd.		Improve Traffic Operations	Tech. Rep. 5 page 46	<div></div> <div>120</div>	<div>1,011</div> <div>1,011</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>ACNP</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>1,131</div>	Sanford
4355201	Seminole Co. Fiber Expansion Project				Traffic Control Devices/ System	Tech. Rep. 5 page 46	<div></div> <div>0</div>	<div>1,302</div> <div>1,302</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SU</div> <div>Total</div>	CST	<div></div> <div>0</div>	<div></div> <div>1,302</div>	Seminole Co.



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Maintenance Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2442961	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	<div></div> <div>1,053</div>	<div>77</div> <div>77</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>1,130</div>	Apopka
2442962	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 27	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>77</div> <div>77</div>	<div>77</div> <div>77</div>	<div>77</div> <div>77</div>	<div>77</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>308</div>	Apopka	
2442981	Primary Roads MOA	within City of Ocoee			Routine Maintenance	Overview page 27	<div></div> <div>647</div>	<div>0</div> <div>0</div>	<div>25</div> <div>25</div>	<div>25</div> <div>25</div>	<div>25</div> <div>25</div>	<div>25</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>747</div>	Ocoee	
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 27	<div></div> <div>61</div>	<div>3</div> <div>3</div>	<div>3</div> <div>3</div>	<div>3</div> <div>3</div>	<div>3</div> <div>3</div>	<div>0</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>76</div>	Orange Co.	
2451551	SR 408/East-West Expy.			13.65	Bridge Inspections	Overview page 27	<div></div> <div>1,723</div>	<div>400</div> <div>400</div>	<div>0</div> <div>0</div>	<div>400</div> <div>400</div>	<div>0</div> <div>0</div>	<div>400</div> <div>Total</div>	TM11 MNT	<div></div> <div>0</div>	<div></div> <div>2,923</div>	OOCEA	
2451901	OOCEA Facilities	within Orange Co.		22.46	Routine Maintenance	Overview page 27	<div></div> <div>36,458</div>	<div>2,643</div> <div>2,643</div>	<div>2,760</div> <div>2,760</div>	<div>2,760</div> <div>2,760</div>	<div>2,800</div> <div>2,800</div>	<div>2,800</div> <div>Total</div>	TM11 MNT	<div></div> <div>0</div>	<div></div> <div>50,221</div>	OOCEA	
2453813	I-4 Lighting	within Orange Co.			Routine Maintenance	Overview page 27	<div></div> <div>3,900</div>	<div>284</div> <div>284</div>	<div>284</div> <div>284</div>	<div>284</div> <div>284</div>	<div>0</div> <div>0</div>	<div>0</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>4,752</div>	Orlando Util. Comm.	
4057871	Orange Co. MOA				Routine Maintenance	Overview page 27	<div></div> <div>768</div>	<div>57</div> <div>57</div>	<div>57</div> <div>57</div>	<div>57</div> <div>57</div>	<div>57</div> <div>57</div>	<div>58</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>1,054</div>	Orange Co.	
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 27	<div></div> <div>2,284</div>	<div>182</div> <div>182</div>	<div>182</div> <div>182</div>	<div>182</div> <div>182</div>	<div>183</div> <div>183</div>	<div>183</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>3,196</div>	RCID	
4109572	I-4				Road Rangers Service Patrol	Tech. Rep. 5 page 46	<div></div> <div>4,694</div>	<div>501</div> <div>501</div>	<div>502</div> <div>502</div>	<div>503</div> <div>503</div>	<div>500</div> <div>500</div>	<div>0</div> <div>Total</div>	SU MNT	<div></div> <div>0</div>	<div></div> <div>6,700</div>	FDOT/LYNX	
4136156	Lighting Agreements	within Orange Co.			Lighting Maintenance	Overview page 27	<div></div> <div>7,767</div>	<div>1,293</div> <div>1,293</div>	<div>1,334</div> <div>1,334</div>	<div>1,438</div> <div>1,438</div>	<div>1,468</div> <div>1,468</div>	<div>1,448</div> <div>Total</div>	DDR MNT	<div></div> <div>0</div>	<div></div> <div>14,748</div>	Orange Co. / FDOT	
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 27	<div></div> <div>202</div>	<div>23</div> <div>23</div>	<div>23</div> <div>23</div>	<div>23</div> <div>23</div>	<div>23</div> <div>23</div>	<div>23</div> <div>Total</div>	PKM1 MNT	<div></div> <div>92</div>	<div></div> <div>409</div>	FTE	
4175388	Turnpike District Headquarters				Office Renovations	Overview page 27	<div></div> <div>0</div>	<div>193</div> <div>193</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>193</div>	FTE	
4180769	FDOT Orlando Office Complex				Fixed Capital Outlay	Overview page 27	<div></div> <div>0</div>	<div>50</div> <div>50</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>50</div>	FDOT	

MetroPlan Orlando  
Transportation Improvement Program  
Maintenance Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4181081	Primary Roads MOA	within Orange Co.			Routine Maintenance	Overview page 27		<u>3,800</u> 36,527	<u>6,000</u> 6,000	<u>6,200</u> 6,200	<u>6,300</u> 6,300	<u>6,400</u> 6,400	<u>D</u> Total	MNT		0	65,227	Orange Co.
4182321	SR 528/Beachline Expy.	Milepost 7.80	SR 520		Routine Maintenance	Overview page 27		<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>0</u> 0	<u>0</u> 0	<u>TM11</u> Total	MNT		0	20	OOCEA
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 27		<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>TM11</u> Total	MNT		0	30	OOCEA
4182323	SR 528/Airport Expy.				Routine Maintenance	Overview page 27		<u>1</u> 1	<u>1</u> 1	<u>1</u> 1	<u>1</u> 1	<u>1</u> 1	<u>TM11</u> Total	MNT		0	6	OOCEA
4182324	SR 417/GreeneWay	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 27		<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>TM11</u> Total	MNT		0	30	OOCEA
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 27		<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>5</u> 5	<u>TM11</u> Total	MNT		0	30	OOCEA
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 27		<u>646</u> 646	<u>646</u> 646	<u>646</u> 646	<u>646</u> 646	<u>677</u> 677	<u>D</u> Total	MNT		0	3,907	Orange Co./ FDOT
4260221	US 441	Hunters Creek			Routine Maintenance	Overview page 27		<u>12</u> 61	<u>12</u> 12	<u>12</u> 12	<u>12</u> 12	<u>12</u> 12	<u>D</u> Total	MNT		0	121	Orange Co.
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 27		<u>314</u> 314	<u>314</u> 314	<u>314</u> 314	<u>314</u> 314	<u>319</u> 319	<u>D</u> Total	MNT		0	1,889	Orange Co./ FDOT
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 27		<u>430</u> 1,360	<u>430</u> 430	<u>430</u> 430	<u>500</u> 500	<u>500</u> 500	<u>D</u> Total	MNT		0	3,650	Orange Co./ FDOT
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 27		<u>148</u> 148	<u>148</u> 148	<u>148</u> 148	<u>148</u> 148	<u>148</u> 148	<u>D</u> Total	MNT		0	888	Orange Co./ FDOT

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Maintenance Projects**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 27		118 118	118 118	118 118	118 118	118 118	D Total	MNT		0	2,327	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 27		72 72	72 72	72 72	72 72	72 72	D Total	MNT		0	1,301	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 27		44 44	44 44	44 44	44 44	44 44	D Total	MNT		0	687	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 27		11 11	11 11	11 11	11 11	11 11	D Total	MNT		0	212	St. Cloud
4136159	Lighting Agreements	within Osceola Co.			Lighting	Overview page 27		243 1,890	252 252	575 575	319 319	269 269	DDR Total	MNT		0	3,548	Osceola Co./ FDOT
4181091	Primary Roads MOA	within Osceola Co.			Routine Maintenance	Overview page 27		625 4,020	650 650	675 675	700 700	725 725	D Total	MNT		0	7,395	Osceola Co./ FDOT

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Maintenance Projects**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 27	<div></div> <div>1,004</div>	<div><u>70</u></div> <div>70</div>	<div><u>70</u></div> <div>70</div>	<div><u>70</u></div> <div>70</div>	<div><u>70</u></div> <div>70</div>	<div><u>70</u></div> <div>70</div>	<div><u>D</u></div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>1,354</div>	Casselberry
2448521	Seminole Co. MOA				Routine Maintenance	Overview page 27	<div></div> <div>79</div>	<div><u>11</u></div> <div>11</div>	<div><u>11</u></div> <div>11</div>	<div><u>11</u></div> <div>11</div>	<div><u>11</u></div> <div>11</div>	<div><u>11</u></div> <div>11</div>	<div><u>D</u></div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>134</div>	Seminole Co.
2448531	City of Longwood MOA				Routine Maintenance	Overview page 27	<div></div> <div>688</div>	<div><u>52</u></div> <div>52</div>	<div><u>52</u></div> <div>52</div>	<div><u>55</u></div> <div>55</div>	<div><u>55</u></div> <div>55</div>	<div><u>55</u></div> <div>55</div>	<div><u>D</u></div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>957</div>	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 27	<div></div> <div>820</div>	<div><u>62</u></div> <div>62</div>	<div><u>62</u></div> <div>62</div>	<div><u>62</u></div> <div>62</div>	<div><u>62</u></div> <div>62</div>	<div><u>62</u></div> <div>62</div>	<div><u>D</u></div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>1,130</div>	Winter Springs
4136157	Lighting Agreements	within Seminole Co.			Lighting	Overview page 27	<div></div> <div>1,757</div>	<div><u>241</u></div> <div>241</div>	<div><u>250</u></div> <div>250</div>	<div><u>321</u></div> <div>321</div>	<div><u>325</u></div> <div>325</div>	<div><u>276</u></div> <div>276</div>	<div><u>DDR</u></div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>3,170</div>	Seminole Co. / FDOT
4181101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 27	<div></div> <div>19,225</div>	<div><u>1,772</u></div> <div>1,772</div>	<div><u>2,822</u></div> <div>2,822</div>	<div><u>2,548</u></div> <div>2,548</div>	<div><u>2,600</u></div> <div>2,600</div>	<div><u>2,600</u></div> <div>2,600</div>	<div><u>D</u></div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>31,567</div>	Seminole Co. / FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 27	<div></div> <div>335</div>	<div><u>44</u></div> <div>44</div>	<div><u>44</u></div> <div>44</div>	<div><u>44</u></div> <div>44</div>	<div><u>44</u></div> <div>44</div>	<div><u>44</u></div> <div>44</div>	<div><u>D</u></div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>555</div>	Oviedo
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 27	<div></div> <div>1,281</div>	<div><u>427</u></div> <div>427</div>	<div><u>427</u></div> <div>427</div>	<div><u>427</u></div> <div>427</div>	<div><u>900</u></div> <div>900</div>	<div><u>450</u></div> <div>450</div>	<div><u>D</u></div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>3,912</div>	Seminole Co. / FDOT
4353831	I-4 Runoff Management Facilities	within Altamonte Springs			Periodic Maintenance	Overview page 27	<div></div> <div>0</div>	<div><u>4,500</u></div> <div>4,500</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>DDR</u></div> <div>Total</div>	MNT	<div></div> <div>0</div>	<div></div> <div>4,500</div>	Altamonte Springs

MetroPlan Orlando  
Transportation Improvement Program  
Fixed Capital Outlay Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4223441	FDOT Orlando Office				Major Renovation Design	Overview page 27		0	0	552	0	0	FCO Total	PE		0	552	FDOT
4223442	FDOT Orlando Office				Major Renovation Construction	Overview page 27		0	106	0	0	0	DIH DSB FCO Total	DSB		0	26,694	FDOT
4239643	FDOT Orlando Maintenance Office				Minor Renovations/Repairs	Overview page 27		53	0	0	0	0	FCO Total	CST		0	53	FDOT

Seminole County

4353631	FDOT Oviedo Maintenance Office				Minor Renovations/Repairs	Overview page 27		<u>250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>FCO</u>	CST			FDOT
							0	250	0	0	0	0	Total		0	250	

MetroPlan Orlando  
Transportation Improvement Program  
Miscellaneous Projects  
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 27		<u>44</u> 3,765	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>TO05</u> Total	OPS		0	3,809	OOCEA
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 27		<u>7,200</u> 78,008	<u>7,250</u> 7,250	<u>7,300</u> 7,300	<u>7,350</u> 7,350	<u>7,375</u> 7,375	<u>TO11</u> Total	OPS		36,875	151,358	OOCEA
0001118 <i>SIS Project</i>	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 27		<u>2,630</u> 29,993	<u>2,650</u> 2,650	<u>2,720</u> 2,720	<u>2,750</u> 2,750	<u>2,775</u> 2,775	<u>TO11</u> Total	OPS		13,875	57,393	OOCEA
4130195	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46		<u>1,046</u> 6,950	<u>1,037</u> 1,037	<u>1,043</u> 1,043	<u>1,074</u> 1,074	<u>1,047</u> 1,047	<u>DDR</u> Total	OPS		0	12,197	Orange Co. / FDOT

Osceola County

4130196	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46		<u>163</u> 1,052	<u>163</u> 163	<u>163</u> 163	<u>170</u> 170	<u>161</u> 161	<u>DDR</u> Total	OPS			Osceola Co. / FDOT
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Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46		<u>402</u> 2,675	<u>401</u> 401	<u>401</u> 401	<u>417</u> 417	<u>399</u> 399	<u>DDR</u> Total	OPS			Seminole Co. / FDOT
4318071	Autotrain Gateway Improvements	in Sanford			Improve Transportation Network Surrounding Amtrak Autotrain Facilities	Overview page 27		<u>3,000</u> 752	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>DIS</u> Total	PE			FDOT

**Section IV**  
**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Federal & State Funded Bicycle & Pedestrian Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Bicycle & Pedestrian Projects**  
**Orange County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area <i>(Orange, Osceola, &amp; Seminole Counties)</i>			Bike Path/Trail Projects to be Identified	Overview page 52		0 0	3,234 2,325 5,559	9,232 424 9,656	9,474 2,326 11,800	11,593 2,325 13,918	SU TALU Total	CST CST			MetroPlan Orlando
4280461	Orlando	Citywide			Sidewalk Improvement Project	Overview page 52		1,457 5,046	0 0	0 0	0 0	0 0	SU Total	CST			Orlando
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.		Bike Path/Trail	Overview page 52		1,106 1,000 2,346 1,505 828	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ACSU SA SU TALU Total	CST CST CST CST			Orange Co.
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 52		0 0	0 0	2,000 2,000	0 0	0 0	TALT Total	CST			Orange Co.
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 52		0 0 0 0	0 0 0 0	862 236 1,902 3,000	0 0 0 0	0 0 0 0	SA TALT TALU Total	CST CST CST			Orange Co.
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 52		0 0	1,000 1,000	0 0	0 0	0 0	TALT Total	CST			Orange Co.
4315291	Brookshire Elementary School Sidewalks				Sidewalk	Overview page 52		10 78 15	0 0 0	0 0 0	0 0 0	0 0 0	ACTA TALT Total	CST CST			Winter Park
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinkey Line Trail		Pedestrian/Wildlife Overpass	Overview page 52		3,129 226 5,841 9,196	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACSA SA SU Total	CST CST CST			Orange Co.
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 52		362 362	0 0	0 0	0 0	0 0	SU Total	PE			Winter Park
4355221	Maitland/Eatonville Wayfinding				Bicycle Route Signs	Overview page 52		265 265	0 0	0 0	0 0	0 0	SU Total	CST			Maitland



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Bicycle & Pedestrian Projects**  
**Osceola County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 52		69	0	0	0	0	0	ACTA Total	CST	0	75	Osceola Co.
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.05	Sidewalk	Overview page 52		16	0	0	0	0	0	ACTA TALT Total	CST CST	0	90	Osceola Co.
4315283	Ventura Elementary School Sidewalks			0.91	Sidewalk	Overview page 52		14	0	0	0	0	0	ACTA TALT Total	CST CST	0	160	Osceola Co.
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 52		0	320	0	0	0	0	HSP Total	CST	0	362	Osceola Co.
4330411	Pleasant Hill Elementary School Sidewalks			0.10	Sidewalk	Overview page 52		0	627	0	0	0	0	HSP Total	CST	0	713	Osceola Co.
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 52		0	171	0	0	0	0	HSP Total	CST	0	200	Osceola Co.
4330741	Lakeview/Michigan Ave. Elementary School Sidewalks				Sidewalk	Overview page 52		0	293	0	0	0	0	HSP Total	CST	0	331	Osceola Co.
4335511	Reserve Funds for Context Sensitive Projects				Funding Action	Overview page 52		1,338	4,072	4,073	4,073	0	0	SU Total	PE	0	13,556	FDOT

ⓘ The reserve funds in project #4335511 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Federal & State Funded Bicycle & Pedestrian Projects**  
**Seminole County**

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 52		<u>0</u> 1,864	<u>70</u> 70	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>DS</u> Total	CST		0	1,934	Seminole Co.
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	Overview page 52		107 <u>448</u> 90	0 <u>0</u> 555	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	SA <u>TALU</u> Total	CST CST		0	645	Sanford
4349141	Evans St.	CR 419/E. Broadway St.	Lockwood Blvd.		Bike Path/Trail	Overview page 52		16 <u>372</u> 0	0 <u>0</u> 388	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	ACTU <u>TALU</u> Total	CST CST		0	388	Oviedo
4354981	Rinehart Rd.	CR 46A	SR 46		Bike Path/Trail	Overview page 52		57 <u>497</u> 0	0 <u>0</u> 554	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	SU <u>TALT</u> Total	CST CST		0	554	Seminole Co.

## Section V

### **MetroPlan Orlando** **Transportation Improvement Program** ***Locally Funded Highway Projects***

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
City of Kissimmee

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
92001	Bill Beck Blvd.	Mill Slough Rd.	Boggy Creek Rd.	0.60	New 2-Lane Construction	Tech. Rep. 3 page 21		0	800	500	500	0	Local Total	PE/ROW/CST	0	1,800	Kissimmee	
92086	Carroll Street	Columbia Ave	Thacker Ave	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 21		0	1,800	700	0	0	Local Total	PE/ROW/CST	4,000	6,500	Kissimmee & Developer	
92087	Neptune Road	Broadway	City Limits	0.50	Resurfacing and improvements	Tech. Rep. 5 page 47		0	0	300	400	400	Local Total	PE/ROW/CST	0	1,500	Kissimmee	
92088	Hoagland Blvd.	5th Street	Pleasant Hill Road	2.00	Widen to 4 Lanes/Realign	Tech. Rep. 5 page 47		0	0	0	600	600	1,100	Local Total	PE/ROW/CST	0	2,300	Kissimmee

Ⓢ Project includes bike lanes and sidewalks.

*Note: All projects include bicycle lanes and sidewalks or multiuse facilities.*

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Orange County**

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
75001	Alafaya Tr.	Mark Twain Blvd.	Innovation Way	3.70	Widen to 4 Lanes	Tech. Rep. 3 page 36		<u>1,500</u> 20,051	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>TIF/Private</u> Total	CST		0	21,551	Orange Co.
75037	All American Blvd.	Edgewater Dr.	Forest City Rd. (SR 434)	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 14		<u>3,800</u> <u>200</u> 4,069	<u>4,000</u> <u>0</u> 4,000	<u>1,200</u> <u>0</u> 1,200	<u>0</u> <u>0</u> 0	<u>200</u> <u>0</u> 200	<u>TIF/Gas Tax</u> <u>TIF</u> Total	CST ROW		0	13,469	Orange Co.
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 14		<u>0</u> 1,578	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>2,750</u> <u>2,950</u>	<u>Gas/TIF</u> Total	ROW		9,580	14,108	Orange Co.
75034	Destination Pkwy. Phase IB/IIA	Tradeshaw Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 14		<u>6,400</u> 4,801	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>TIF/I-Drive CRA</u> Total	CST		0	11,201	Orange Co.
75040	Dean Rd.	University Blvd.	Orange/Seminole Co. Line	1.02	Widen to 4 Lanes	Not in LRTP		<u>0</u> 14	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>2,000</u> <u>2,000</u>	<u>TIF/Gas Tax</u> Total	PE		13,500	15,514	Orange Co.
75056	Econlockhatchee Tr.	Lake Underhill Rd	SR 50	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 14		<u>600</u> 3,965	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>Fees/TIF/Gas</u> Total	CST		19,600	24,165	Orange Co.
75009	Ficquette Rd.	W of Overstreet Rd.	S of CR 535	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 36		<u>800</u> 7	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>TIF/Private</u> Total	CST		0	807	Orange Co.
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 36		<u>2,391</u> <u>8,900</u> 7,096	<u>0</u> <u>6,200</u> 6,200	<u>0</u> <u>3,056</u> 3,056	<u>0</u> <u>0</u> 0	<u>0</u> <u>0</u> 0	<u>TIF/SalesTax</u> <u>TIF/SalesTax</u> Total	ROW CST		0	27,643	Orange Co.
75057	Innovation Way (North)	SR 417 Ramp	1.5 Mi. E. of SR 417 Ramp	1.50	New 4-Lane Road	Not in LRTP		<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>TIF/Private</u> Total	PE		0	0	Orange Co.
75058	Innovation Way (South)	Moss Park Rd.	OUC Railroad Coal Line	1.50	New 4-Lane Road	Not in LRTP		<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>TIF/Private</u> Total	PE		0	0	Orange Co.
75059	Innovation Way	over BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Not in LRTP		<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>TIF/OOCEA/ Private</u> Total	PE/ROW/CST		0	0	Orange Co.
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 14		<u>8,000</u> 1,136	<u>846</u> 846	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>I-Drive CRA</u> Total	CST		0	9,982	Orange Co.

0 The Innovation Way projects are being funded by a developer under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

*Note: All projects include bicycle lanes and sidewalks or multiuse facilities.*

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 50		2,500	5,000	2,500	0	0	I-Drive CRA	CST			Orange Co.
							585	2,500	5,000	2,500	0	0	Total		0	10,585	
75069	International Dr.	At Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 52		4,500	3,510	0	0	0	I-Drive CRA	CST			Orange Co.
							139	4,500	3,510	0	0	0	Total		0	8,149	
75044	John Young Pkwy.	over Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 11		14,910	0	0	0	0	TIF	PE/ROW			Orange Co.
							0	14,910	0	0	0	0	Total		0	14,910	
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 36		1,576	4,087	1,000	0	0	TIF/Gas Tax	PE			Orange Co.
								1,600	0	0	0	4,100	TIF/Gas Tax	ROW			
							4,667	3,176	4,087	1,000	0	4,100	Total		21,190	38,220	
75071	Richard T. Crotty Pkwy. (formerly East-West Rd.)	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 36		0	0	0	0	100	TIF/Gas Tax	ROW			Orange Co.
							12,407	0	0	0	0	100	Total		45,800	58,307	
75063	Rouse Rd.	Lake Underhill Rd.	SR 50	1.73	Widen to 4 Lanes	Tech. Rep. 3 page 35		622	0	0	0	0	Sales Tax/TIF	CST			Orange Co.
							45,080	622	0	0	0	0	Total		0	45,702	
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 36		645	364	0	0	1,000	TIF/Gas Tax	PE			Orange Co.
								2,575	2,880	4,128	2,730	0	TIF	ROW			
								0	0	0	0	0	TIF	CST			
							2,466	3,220	3,244	4,128	2,730	1,000	Total		20,700	37,488	
75051	Texas Ave.	Oak Ridge Rd.	Holden Ave.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 36		0	0	0	0	346	TIF/Gas Tax	ROW			Orange Co.
							900	0	0	0	0	346	Total		22,000	23,246	
75073	Valencia College Ln.	SR 417	Econlockhatchee Tr.	1.04	Widen to 4 Lanes	Tech. Rep. 3 page 36		917	0	0	0	0	Private/TIF/Sales	PE			Orange Co.
							6,368	917	0	0	0	0	Total		6,250	13,535	
75026	Wetherbee Rd.	Balcomb Rd.	Orange Ave.	1.47	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 36		3,500	500	0	0	0	Sales Tax	CST			Orange Co.
							3,426	3,500	500	0	0	0	Total		0	7,426	
75028	Wildwood Ave.	International Dr.	Palm Pkwy.	1.63	New 4-Lane Road, Bridge, & Lighting	Tech. Rep. 3 page 14		400	0	0	0	0	TIF	CST			Orange Co.
							20,627	400	0	0	0	0	Total		0	21,027	
75035	Wildwood Ave.	Palm Pkwy.	Apopka-Vineland Rd.	1.07	New 4-Lane Road	Tech. Rep. 3 page 18		0	0	3,400	3,400	0	TIF	CST			Orange Co.
							0	0	0	3,400	3,400	0	Total		0	6,800	
75064	Woodbury Rd.	Lake Underhill Rd.	SR 50	1.50	New 4-Lane Road	Tech. Rep. 3 page 36		0	0	0	0	2,000	TIF	PE			Orange Co.
							4,261	0	0	0	0	2,000	Total		18,400	24,661	

*Note: All projects include bicycle lanes and sidewalks or multiuse facilities.*

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
75074	Caneel Bay Blvd.	Crosston Cr.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Not in LRTP		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DRI</u>	CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	

(1) The Caneel Bay Blvd. project is being funded by a developer under a Development of Regional Impact (DRI). The funding amounts are not included in Orange County's Capital Improvement Program.

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
75075	Grand National Dr. / Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanesⓈ	Tech. Rep. 3 page 14		<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>IFT</u>	PE			Orlando
							1,200	1,000	0	0	0	0	Total		10,000	12,200	
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 14		<u>150</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>IFT</u>	PE			Orlando
							0	150	1,000	0	0	0	Total		40,072	41,222	
75077	Augusta National Dr.	SR 15 (Hoffner Ave.)	Bent Pine Dr.	0.25	New 2 Lane RoadⓈ	Tech. Rep. 3 page 14		<u>400</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>IFT</u>	PE/ROW			Orlando
							200	400	1,000	0	0	0	Total		1,500	3,100	
75033	Pres Barack Obama Pkwy. (formerly Mission Rd. Ext.)	Metrowest Blvd.	Old Winter Garden Rd.	2.00	New 4-Lane Road & New 2 - Lane Road ExtensionⓈ	Tech. Rep. 3 page 14		<u>0</u>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>IFT</u>	PE/ROW			Orlando
							2,000	0	0	1,000	0	0	Total		14,000	17,000	
75065	Boone Ave Extension	Anderson St.	Sylvia Ln.	0.13	New 2 Lane Road	Tech. Rep. 3 page 14		<u>800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>IFT</u>	PE/ROW			Orlando
							2,384	800	0	0	0	0	Total		1,400	4,584	
75078	Hazeltine National Dr.	Goldenrod Rd.	Narcoossee Rd.	1.10	New 4-Lane RoadⓈ	Tech. Rep. 3 page 14		<u>150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>IFT</u>	PE/ROW			Orlando
							0	150	0	0	0	0	Total		2,710	2,860	
75080	Terry Ave.	Washington St.	Colonial Dr.	0.70	New 2 Lane RoadⓈ	Tech. Rep. 3 page 14		<u>0</u>	<u>200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>IFT</u>	PE/ROW			Orlando
							0	0	200	0	0	0	Total		2,200	2,400	
75081	Narcoossee Rd.	Goldenrod Rd.	Lee Vista Blvd.	1.00	Widen to 4 LanesⓈ	Tech. Rep. 3 page 14		<u>6,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>IFT</u>	PE/ROW			Orlando
							0	6,000	0	0	0	0	Total		6,000	12,000	
75082	Econlockhatchee Tr.	Lee Vista Blvd.	Orlando City Limits	2.30	Widen to 4 LanesⓈ	Tech. Rep. 3 page 14		0	1,250	0	0	0	IFT	PE			Orlando
								<u>0</u>	<u>0</u>	<u>14,600</u>	<u>0</u>	<u>0</u>	<u>IFT</u>	CST			
							0	0	1,250	14,600	0	0	Total		0	15,850	

Ⓢ Project includes bike lanes and sidewalks.



**Note:** The OOCEA project lists for FY 2013/14-2017/18 and/or 2014/15-2018/19 were not provided by the TIP deadline due to schedule differences. As a result, this FY 2012/13-2016/17 OOCEA project list is the latest version currently available and is being included in the new TIP until the FY 2013/14-2017/18 or 2014/15-2018/19 project list is provided by the OOCEA.

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		From	To	Length (Miles)	Work Description			2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases				
99017 SIS Project	SR 408	Goldenrod Rd.	Chickasaw Trail	1.27	Widen to 8 Lanes	Tech. Rep. 3 page 35		5,885	0	0	0	0	0	CF	CST			OOCEA
							28,603	5,885	0	0	0	0	Total		0	34,488		
99003 SIS Project	SR 408	Chickasaw Trail	SR 417/GreeneWay	1.21	Widen to 8 Lanes & SR 417 Interchange Improvement	Tech. Rep. 3 page 35		10,809	0	0	0	0	0	CF	CST			OOCEA
							80,046	10,809	0	0	0	0	Total		0	90,855		
99061	Connector Rd.	Chickasaw Trail	Valencia College Ln.	0.73	New 4-Lane Roadway	Tech. Rep. 3 page 35		2,961	884	0	0	0	0	CF	CST			OOCEA
							5,052	2,961	884	0	0	0	Total		0	8,897		
99074 SIS Project	SR 417/GreeneWay	SR 552/Curry Ford Rd.	Lake Underhill Rd.	2.00	Widen to 6 Lanes	Tech. Rep. 3 page 35		1,340	5,713	5,703	0	0	0	CF	PE/CST			OOCEA
							0	1,340	5,713	5,703	0	0	Total		0	12,756		
99004 SIS Project	SR 417/GreeneWay	SR 528/Beachline Expy.	SR 552/Curry Ford Rd.	3.40	Widen to 6 Lanes	Tech. Rep. 3 page 36		536	0	0	0	0	0	CF	CST			OOCEA
							23,497	536	0	0	0	0	Total		0	24,033		
99025 SIS Project	SR 408	Woodbury Rd.	SR 50	1.00	Improve Ramps at SR 50 (East) & SR 408 Realignment	Tech. Rep. 3 page 35		1,938	0	0	0	0	0	CF	CST			OOCEA
							3,243	1,938	0	0	0	0	Total		0	5,181		
99026 SIS Project	Misc. Safety, Guardrail, Drainage & Roadway Lighting	Systemwide			Miscellaneous Upgrades	Overview page 27		415	1,900	1,900	1,900	1,900	1,900	CF	PE/CST			OOCEA
							3,985	415	1,900	1,900	1,900	1,900	Total		TBD	TBD		
99075	SR 414	at US 441			Arch Dampening System	Overview page 27		342	0	0	0	0	0	CF	CST			OOCEA
							0	342	0	0	0	0	Total		0	342		
99076	US 441	at Apopka Blvd.			Add Right Turn Lane	Tech. Rep. 5 page 46		235	0	0	0	0	0	CF	CST			OOCEA
							0	235	0	0	0	0	Total		0	235		
99077 SIS Project	Plaza Signage & Lighting Improvements	Systemwide			Miscellaneous Improvements	Overview page 27		47	0	0	0	0	0	CF	CST			OOCEA
							0	47	0	0	0	0	Total		0	47		
99062 SIS Project	SR 408	Andes Ave.	SR 436	0.92	Landscaping	Overview page 27		94	0	0	0	0	0	CF	Maintenance			OOCEA
							1,254	94	0	0	0	0	Total		0	1,348		
99063 SIS Project	SR 408	Crystal Lake Dr.	Andes Ave.	0.92	Landscaping	Overview page 27		571	0	0	0	0	0	CF	Maintenance			OOCEA
							2,202	571	0	0	0	0	Total		0	2,773		
99028	John Land Apopka Expy.	US 441 (west)	US 441 (east)	9.10	Right-of-Way Acquisition	Tech. Rep. 3 page 35		1,500	0	0	0	0	0	CF	ROW			OOCEA
							22,000	1,500	0	0	0	0	Total		0	23,500		
99020	John Land Apopka Expy.	Boy Scout Rd.	SR 429/Western Expy.	0.60	New 6-Lane Expressway	Tech. Rep. 3 page 35		4,123	0	0	0	0	0	CF	CST			OOCEA
							57,728	4,123	0	0	0	0	Total		0	61,851		

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		From	To	Length (Miles)	Work Description			2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
99007	John Land Apopka Expy.	at Vick Rd.			New Interchange - Phase 2	Tech. Rep. 3 page 35		1,909	949	0	0	0	CF	CST			OOCEA
							2,533	1,909	949	0	0	0	Total		0	5,391	
99022	John Land Apopka Expy.	N of US 441	Boy Scout Rd.	3.03	New 6-Lane Expressway	Tech. Rep. 3 page 35		15,886	1,354	0	0	0	CF	CST/ Landscaping			OOCEA
							75,400	15,886	1,354	0	0	0	Total		0	92,640	
99035 SIS Project	SR 429/Wekiva Pkwy. Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 28		3,973	1,527	33,990	67,959	0	CF	PE/CST			OOCEA
							0	3,973	1,527	33,990	67,959	0	Total		0	107,449	
99078 SIS Project	SR 429/Wekiva Pkwy. Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 28		3,295	1,267	17,651	35,279	0	CF	PE/CST			OOCEA
							0	3,295	1,267	17,651	35,279	0	Total		0	57,492	
99079 SIS Project	SR 429/Wekiva Pkwy. Section 2B	N of Kelly Park Rd.	E of CR 437	1.50	New 4-Lane Expressway	Tech. Rep. 3 page 28		3,220	3,218	0	0	0	CF	PE			OOCEA
							0	3,220	3,218	0	0	0	Total		TBD	TBD	
99080 SIS Project	SR 429/Wekiva Pkwy. Section 2A	E of CR 437	E of Mt. Plymouth Rd.	1.80	New 4-Lane Expressway	Tech. Rep. 3 page 28		1,374	1,376	0	0	0	CF	PE			OOCEA
							0	1,374	1,376	0	0	0	Total		TBD	TBD	
99081 SIS Project	SR 429/Wekiva Pkwy. Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.50	New 4-Lane Expressway	Tech. Rep. 3 page 28		451	901	0	0	0	CF	PE			OOCEA
							0	451	901	0	0	0	Total		TBD	TBD	
99082 SIS Project	SR 429/Wekiva Pkwy.	US 441	E of CR 435 & NW to SR 46		New 4-Lane Expressway	Tech. Rep. 3 page 28		13,528	35,581	28,314	9,906	3,532	CF	ROW			OOCEA
							0	13,528	35,581	28,314	9,906	3,532	Total		TBD	TBD	
99023 SIS Project	SR 408	at SR 417/GreeneWay		1.21	Add Additional Ramps	Tech. Rep. 3 page 35		4,142	0	0	0	0	CF	PE			OOCEA
							3,711	4,142	0	0	0	0	Total		TBD	TBD	
99043 SIS Project	SR 429/Western Expy.	at Schofield Rd.			Add New Interchange	Tech. Rep. 3 page 28		0	171	3,678	6,037	0	CF	PE/CST			OOCEA
							0	0	171	3,678	6,037	0	Total		0	9,886	
99045 SIS Project	SR 417/GreeneWay	at Boggy Creek Rd. Ph. 2			Add System Interchange	Tech. Rep. 3 page 36		2,833	5,647	0	0	0	CF	CST			OOCEA
							51,912	2,833	5,647	0	0	0	Total		0	60,392	
99083 SIS Project	SR 417/GreeneWay	at Boggy Creek Rd. Ph. 3			Add System Interchange	Tech. Rep. 3 page 36		2,000	25,924	34,552	8,612	0	CF	PE/CST			OOCEA
							0	2,000	25,924	34,552	8,612	0	Total		0	71,088	
99046 SIS Project	SR 417/GreeneWay	at Florida's Turnpike (Partial)			Add New Interchange	Tech. Rep. 3 page 36		1,400	21,973	14,642	0	0	CF	PE/CST			OOCEA
							0	1,400	21,973	14,642	0	0	Total		0	38,015	
99048	John Land Apopka Expy.	at CR 437A			New Toll Plaza	Tech. Rep. 5 page 61		2,540	0	0	0	0	CF	CST			OOCEA
							3,405	2,540	0	0	0	0	Total		0	5,945	

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**Orlando-Orange County Expressway Authority**

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
99015 <i>SIS Project</i>	SR 528/Beachline Expy.	Boggy Creek Rd.	SR 436		Convert to Express Toll Plaza & Add Lanes	Tech. Rep. 5 page 61		5,114	19,135	12,824	0	0	CF	PE/CST			OOCEA
							27,167	5,114	19,135	12,824	0	0	Total		0	64,240	
99084 <i>SIS Project</i>	SR 528 Frontage Road Realignment	SR 436	Conway Rd.	0.36	Realign Frontage Road	Not in LRTP		725	0	0	0	0	CF	CST			OOCEA
							0	725	0	0	0	0	Total		0	725	
99049 <i>SIS Project</i>	Toll Collection System Upgrade & Replacement				Upgrade/Replace System	Tech. Rep. 5 page 61		480	5,167	29,347	29,390	0	CF	Upgrade/ Replace			OOCEA
							14,084	480	5,167	29,347	29,390	0	Total		0	78,468	
99068	John Land Apopka Expy. ITS Components (Phase 2)				Install CCTV Cameras & Data Collection Sensors	Tech. Rep. 5 page 61		2,541	3,729	0	0	0	CF	PE/CST			OOCEA
							278	2,541	3,729	0	0	0	Total		0	6,548	
99054 <i>SIS Project</i>	Miscellaneous ITS Projects				System Upgrades and Equipment	Tech. Rep. 5 page 61		10,762	6,100	2,916	1,515	1,019	CF	PE/CST			OOCEA
							13,695	10,762	6,100	2,916	1,515	1,019	Total		TBD	TBD	
99055 <i>SIS Project</i>	Miscellaneous Signing	Systemwide			Signing	Overview page 27		500	500	500	500	500	CF	PE/CST			OOCEA
							1,000	500	500	500	500	500	Total		TBD	TBD	
99070 <i>SIS Project</i>	SR 408 Trailblazer Upgrades				Signing	Overview page 27		510	0	0	0	0	CF	PE/CST			OOCEA
							1,467	510	0	0	0	0	Total		0	1,977	
99085 <i>SIS Project</i>	Toll Rate Increase Signage	Systemwide			Signing	Overview page 27		150	0	0	0	0	CF	CST			OOCEA
							0	150	0	0	0	0	Total		0	150	
99086 <i>SIS Project</i>	Flourescent & Ramp Sign Upgrades	Systemwide			Signing	Overview page 27		153	550	0	0	0	CF	CST			OOCEA
							0	153	550	0	0	0	Total		0	703	
99087 <i>SIS Project</i>	Guide Sign Replacement	Systemwide			Signing	Overview page 27		92	976	88	928	35	CF	CST			OOCEA
							0	92	976	88	928	35	Total		0	2,119	
99088 <i>SIS Project</i>	SR 429/Western Expy.	Seidel Rd.	CR 535		Resurfacing	Overview page 27		0	0	0	11,189	9,920	R&R	PE/CST			OOCEA
							0	0	0	11,189	9,920	Total		0	21,109		
99071 <i>SIS Project</i>	SR 417/GreeneWay	International Dr.	Moss Park Rd.	3.50	Resurfacing	Overview page 27		0	0	21,951	20,589	0	R&R	PE/CST			OOCEA
							0	0	0	21,951	20,589	0	Total		0	42,540	
99072 <i>SIS Project</i>	SR 408	Rouse Rd.	SR 50 (East)	1.30	Resurfacing	Overview page 27		1,300	0	0	0	0	R&R	PE/CST			OOCEA
							2,994	1,300	0	0	0	0	Total		0	4,294	
99089 <i>SIS Project</i>	SR 408	SR 50 (West)	I-4	8.40	Resurfacing	Overview page 27		0	0	0	0	1,296	R&R	PE			OOCEA
							0	0	0	0	1,296	Total		TBD	TBD		

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Orlando-Orange County Expressway Authority

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
99090 <i>SIS Project</i>	SR 528/Beachline Expy.	SR 436	SR 520	20.30	Resurfacing	Overview page 27		0	0	0	0	2,946	R&R Total	PE	TBD	TBD	OOCEA
99091 <i>SIS Project</i>	Miscellaneous Resurfacing Projects	Systemwide			Resurfacing	Overview page 27		0	575	575	0	232	R&R Total	PE/CST	0	1,382	OOCEA
99058 <i>SIS Project</i>	Miscellaneous Lighting, Fencing, Bridge Repair, Drainage, etc.	Systemwide			Renewal/Replacement Projects	Overview page 27		5,794	2,423	2,135	10,967	1,909	R&R Total	PE/CST	TBD	TBD	OOCEA
99059 <i>SIS Project</i>	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 27		1,622	1,195	1,115	1,095	1,095	CF Total	PE/CST	TBD	TBD	OOCEA
99073	Goldenrod Rd.	SR 528/Beachline Expy.	Narcoossee Rd.	2.00	Resurfacing	Overview page 27		0	748	7,104	0	0	NSP Total	PE/CST	0	7,852	OOCEA

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Osceola County**

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
92041	Bill Beck Blvd.	Osceola Pkwy.	Fortune Rd. / Boggy Creek Rd.	0.80	New 4-Lane Road	Tech. Rep. 3 page 21		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,981</u>	<u>LFS</u>	PD&E ROW/CST			Osceola Co.
							638	0	0	0	0	7,981	Total		0	8,619	
92042	Simpson Rd. / Boggy Creek Rd. Phase I	Myers Rd.	Orange/Osceola Co. Line	1.68	Widen to 4 Lanes	Tech. Rep. 3 page 21		<u>3,282</u>	<u>3,700</u>	<u>0</u>	<u>0</u>	<u>9,198</u>	<u>LFS</u>	ROW/CST			Osceola Co.
							3,678	3,282	3,700	0	0	9,198	Total		0	19,858	
92043	Simpson Rd. / Boggy Creek Rd. Phase II	Hilliard Isle Rd.	Myers Rd.	1.40	Widen to 4 Lanes	Tech. Rep. 3 page 21		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,082</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							1,563	0	0	0	0	12,082	Total		0	13,645	
92078	Buenaventura Blvd.	Osceola Pkwy.	Buttonwood Dr.	1.40	Widen to 6 Lanes	Tech. Rep. 3 page 21		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>893</u>	GCOF	PE ROW/CST			Osceola Co.
							0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,107</u>	<u>LOST</u>				
							0	0	0	0	0	7,000	Total		0	7,000	
92070	Canoe Creek Rd.	US 192	Deer Run Rd.	1.34	Widen to 4 Lanes	Tech. Rep. 3 page 37		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,674</u>	<u>LFS</u>	PE/PD&E ROW/CST			Osceola Co.
							11	0	0	0	0	18,674	Total		0	18,685	
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes	Tech. Rep. 3 page 21		900	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	GCOF	PE/PD&E ROW/CST			Osceola Co.
								<u>0</u>	<u>0</u>	<u>0</u>	<u>3,540</u>	<u>5,310</u>	<u>GCOF</u>				
							351	900	0	0	3,540	5,310	Total		0	10,101	
92077	Westside Blvd.	Florence Villa Grove Rd.	Bella Cita Blvd.	3.00	2-Lane Paving	Tech. Rep. 3 page 21		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,600</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							0	0	0	0	0	2,600	Total		0	2,600	
92080	Hoagland Blvd.	US 17/92	5th St.	2.61	Widen to 4 Lanes and Realignment	Tech. Rep. 3 page 21		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>47,503</u>	<u>LOST</u>	PE/ROW/CST			Osceola Co.
							4,367	0	0	0	0	47,503	Total		0	51,870	
92071	Neptune Road Phase II	Partin Settlement Rd.	Old Canoe Creek Rd.	3.49	Widen to 4 Lanes	Tech. Rep. 3 page 37		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>64,257</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							1,783	0	0	0	0	64,257	Total		0	66,040	
92072	Neptune Road Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	Tech. Rep. 3 page 37		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,082</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							411	0	0	0	0	9,082	Total		0	9,493	
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.23	Widen to 4 Lanes	Tech. Rep. 3 page 37		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26,939</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							1,934	0	0	0	0	26,939	Total		0	28,873	
92085	Osceola Parkway Phase II	Buenaventura Blvd.	Boggy Creek Rd	2.70	Widen to 4 Lanes	Tech. Rep. 3 page 37		<u>9,853</u>	<u>10,988</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LFS</u>	CST			Osceola Co.
							1,850	9,853	10,988	0	0	0	Total		0	22,691	

**Note:** All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Road project.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Osceola County**

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
92082	Poinciana Blvd. Phase IV	Pleasant Hill Rd.	Crescent Lakes Way	5.80	Widen to 4 Lanes	Tech. Rep. 3 page 21		<u>0</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LOST</u>	PE/CST			Osceola Co.
							0	0	5,000	0	0	0	Total		0	5,000	
92064	Shady Ln.	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	Tech. Rep. 3 page 21		0	0	300	0	0	LFS	PD&E/PE ROW/CST			Osceola Co.
								<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>14,756</u>	<u>LFS</u>				
							631	0	0	300	0	14,756	Total		0	15,687	
92075	Simpson Rd.	US 192/441	Fortune Rd	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 37		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,259</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							1,203	0	0	0	0	8,259	Total		0	9,462	
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.40	New 4-Lane Road	Tech. Rep. 3 page 37		<u>0</u>	<u>0</u>	<u>0</u>	<u>2,300</u>	<u>0</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							801	0	0	0	2,300	0	Total		0	3,101	
92067	Southport Connector	Cypress Pkwy.	Canoe Creek Rd.	13.00	New 4-Lane Limited Access Roadway	Tech. Rep. 3 page 28		<u>0</u>	<u>0</u>	<u>1,800</u>	<u>0</u>	<u>3,500</u>	<u>LOST</u>	PD&E/PE			Osceola Co.
							505	0	0	1,800	0	3,500	Total		TBD	TBD	
92089	Reaves Road	Pleasant Hill Rd	Lake Toho	1.20	New 2 Lane Facility	Tech. Rep. 3 page 22		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,163</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							0	0	0	0	0	9,163	TOTAL		0	9,163	
92090	Hickory Tree Rd	Deer Run	US 192/441 (West)	4.43	Widen to 4 Lanes	Tech. Rep. 3 page 22		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>38,967</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							0	0	0	0	0	38,967	TOTAL		0	38,967	
92091	Orange Ave	Osceola Pkwy	Orange County Line	0.81	Widen to 4 Lanes and Realignment	Not in LRTP		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,419</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							0	0	0	0	0	10,419	TOTAL		0	10,419	
92092	Fortune Road Ext.	Neptune Rd.	US 192/441	0.91	New 2 Lane Facility	Tech. Rep. 3 page 21		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,246</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							0	0	0	0	0	6,246	TOTAL		0	6,246	
92093	TNR Access Rd	US 441	end of property	3.50	New 2 Lane Facility	Not in LRTP		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,125</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							0	0	0	0	0	5,125	TOTAL		0	5,125	
92094	Partin Settlement Bridge	Aeronautical Dr	US 192/441		Replace Bridge	Not in LRTP		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,142</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							0	0	0	0	0	2,142	TOTAL		0	2,142	
92095	Old Vineland Road	US 192 (west)	US 192 (East)	1.33	New 2 Lane Facility	Tech. Rep. 3 page 21		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>29,044</u>	<u>LFS</u>	PE/ROW/CST			Osceola Co.
							0	0	0	0	0	29,044	TOTAL		0	29,044	

MetroPlan Orlando  
Transportation Improvement Program  
Locally Funded Highway Projects  
Reedy Creek Improvement District

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
RCID-1	SR 536 Slip Ramp	SR 536 W of I-4	Buena Vista Dr.	0.59	New Single Lane Ramp	Not in LRTP		2,172	0	0	0	0	RCID	CST			RCID
							1,207	2,172	0	0	0	0	RCID Total		0	3,379	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Locally Funded Highway Projects**  
**Seminole County**

Project Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 LanesⓈ	Tech. Rep. 3 page 25		340	0	0	0	0	Sales Tax	CST			Seminole Co.
							15,482	340	0	0	0	0	Total		0	15,822	
77005	Wymore Rd.	Lake Destiny Dr.	Spring Lake Blvd.	0.93	Bicycle/Pedestrian & Stormwater Improvements	Overview page 52		7,852	0	0	0	0	LOGT/RIF/OCST	CST			Seminole Co.
								500	0	0	0	0	Sales Tax	CST			
							4,216	8,352	0	0	0	0	Total		0	12,568	
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway ExtensionⓈ	Not in LRTP		4,000	0	0	0	0	OCST	CST			Seminole Co.
							8,200	4,000	0	0	0	0	Total		0	12,200	
77007	SR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Tech. Rep. 5 page 46		50	0	0	0	0	LAP/Grant	PE			Seminole Co.
								900	0	0	0	0	OCST	ROW			
								425	0	0	0	0	Sales Tax	CST			
								514	0	0	0	0	LAP/Grant	CST			
							1,560	1,889	0	0	0	0	Total		0	3,449	

Ⓢ Project includes bicycle lanes and sidewalk facilities.



**Section VI**

**MetroPlan Orlando**

**Transportation Improvement Program**

***Aviation Projects***

MetroPlan Orlando  
Transportation Improvement Program  
Aviation Projects  
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4183181 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Interim Widening of South Access Rd.	Overview page 65		7,515	0	0	0	0	DIS			Yes
					1,678	0	0	0	0	DPTO			
					<u>3,064</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	12,257	0	0	0	0	Total	0	12,257	
4312011 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Dowden Rd. Extension	Overview page 65		0	0	0	15,000	0	GMR			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>15,000</u>	<u>0</u>	LF			
					0	0	0	30,000	0	Total	0	30,000	
4315871	Orlando Executive Airport/ Greater Orlando Aviation Authority	Aviation Preservation Project	Overview page 65		454	818	329	1,000	1,000	DDR			Yes
					251	130	575	0	0	DPTO			
					<u>706</u>	<u>948</u>	<u>903</u>	<u>1,000</u>	<u>1,000</u>	LF			
				394	1,411	1,896	1,807	2,000	2,000	Total	0	9,508	
4315881 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 65		7,315	0	0	0	0	DDR			Yes
					766	0	0	0	0	DPTO			
					<u>8,081</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				18,587	16,162	0	0	0	0	Total	0	34,749	
4315891 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Improvements	Overview page 65		0	0	500	500	500	DDR			Yes
					500	500	0	0	0	DPTO			
					<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	LF			
				10	1,000	1,000	1,000	1,000	1,000	Total	0	5,010	
4336201 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Overview page 65		2,923	3,200	3,000	3,000	2,615	DDR			Yes
					177	0	0	0	0	DPTO			
					<u>3,100</u>	<u>3,200</u>	<u>3,000</u>	<u>3,000</u>	<u>2,615</u>	LF			
				15	6,200	6,400	6,000	6,000	5,230	Total	0	29,845	

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Aviation Projects**  
**Greater Orlando Aviation Authority**

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4353111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Capacity Improvements	Overview page 65		0	6,000	5,800	5,850	5,099	DDR			Yes
					<u>0</u>	<u>6,000</u>	<u>5,800</u>	<u>5,850</u>	<u>5,099</u>	<u>LF</u>			
				0	0	12,000	11,600	11,700	10,198	Total	0	45,498	
4353121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 65		0	2,344	2,163	2,400	2,400	DDR			Yes
					<u>0</u>	<u>2,344</u>	<u>2,163</u>	<u>2,400</u>	<u>2,400</u>	<u>LF</u>			
				0	0	4,688	4,326	4,800	4,800	Total	0	18,614	
4357111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	South Terminal Complex	Overview page 65		57,940	0	0	0	0	DIS			Yes
					12,760	4,500	0	0	0	GMR			
					<u>70,700</u>	<u>4,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	141,400	9,000	0	0	0	Total	0	150,400	

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4184911 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Aviation Safety Project	Overview page 65		784	86	855	0	1,100	DDR			Yes
					0	852	31	1,100	0	DPTO			
					<u>784</u>	<u>886</u>	<u>646</u>	<u>1,100</u>	<u>1,100</u>	<u>LF</u>			
				7	1,568	1,824	1,532	2,200	2,200	Total	0	9,331	
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B Design	Overview page 65		0	0	160	0	0	DDR			Yes
					<u>0</u>	<u>0</u>	<u>40</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
					0	0	200	0	0	Total	0	200	
				0	0	0	0	0	0				
4315571 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Construction	Overview page 65		0	0	0	3,600	0	FAA			Yes
					0	0	0	200	0	DPTO			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>LF</u>			
				0	0	0	0	4,000	0	Total	0	4,000	
4315581 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Design	Overview page 65		0	0	120	0	0	DPTO			Yes
					<u>0</u>	<u>0</u>	<u>30</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
					0	0	150	0	0	Total	0	150	
				0	0	0	0	0	0				
CandidateⓈ KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 65		<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>0</u>	<u>LF</u>			Yes
				0	10	10	10	10	0	Total	0	40	
Candidate KGA - 38 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 65		0	0	0	0	1,995	FAA			Yes
					0	0	0	0	53	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>53</u>	<u>LF</u>			
				0	0	0	0	0	2,101	Total	0	2,101	

Ⓢ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 65		0	616	0	0	0	FAA			Yes
					0	16	0	0	0	FDOT			
					<u>0</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	648	0	0	0	Total	0	648	
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 65		0	380	0	0	0	FAA			Yes
					0	10	0	0	0	FDOT			
					<u>0</u>	<u>10</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	400	0	0	0	Total	0	400	
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 65		0	1,995	0	0	0	FAA			Yes
					0	53	0	0	0	FDOT			
					<u>0</u>	<u>53</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	2,101	0	0	0	Total	0	2,101	
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 65		0	0	0	0	240	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60</u>	<u>LF</u>			
					0	0	0	0	300	Total	0	300	
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 65		0	120	0	0	0	FDOT			Yes
					<u>0</u>	<u>30</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
					0	150	0	0	0	Total	0	150	
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 65		0	0	0	0	3,800	FAA			Yes
					0	0	0	0	100	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>LF</u>			
				0	0	0	0	0	4,000	Total	0	301	

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 65		0	0	17	0	0	FDOT			Yes
					<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	21	0	0	Total	0	21	
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 65		0	618	0	0	0	FAA			Yes
					0	16	0	0	0	FDOT			
					<u>0</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	650	0	0	0	Total	0	650	
Candidate KGA - 50 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 65		0	238	0	0	0	FAA			Yes
					0	6	0	0	0	FDOT			
					<u>0</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	250	0	0	0	Total	0	250	
Candidate KGA - 51 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 65		0	0	0	131	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>FDOT</u>			
				0	0	0	0	134	0	Total	0	134	

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4098071① <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 65		0	1,000	1,000	0	0	DDR			Yes
					<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	2,000	2,000	0	0	Total	0	4,000	
4098081② <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	PCN Computation for Pavement	Overview page 65		1,811	1,801	912	2,000	2,000	DDR			Yes
					<u>1,811</u>	<u>1,801</u>	<u>912</u>	<u>2,000</u>	<u>2,000</u>	<u>LF</u>			
				1,816	3,622	3,602	1,824	4,000	4,000	Total	0	18,864	
4144531 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F	Overview page 65		0	0	5,000	0	0	FAA			Yes
					0	0	300	0	0	DDR			
					<u>0</u>	<u>0</u>	<u>300</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	5,600	0	0	Total	0	5,600	
4315981 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 65		0	0	5,500	0	0	FAA			Yes
					0	0	310	0	0	DDR			
					<u>0</u>	<u>0</u>	<u>310</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	6,120	0	0	Total	0	6,120	
4316001 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project	Overview page 65		1,157	92	129	1,133	987	DDR			Yes
					0	50	0	0	0	DPTO			
					<u>1,157</u>	<u>142</u>	<u>129</u>	<u>1,133</u>	<u>987</u>	<u>LF</u>			
				13,045	2,314	284	258	2,266	1,974	Total	0	20,141	
4332781 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 65		0	0	0	4,400	0	GMR			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>4,400</u>	<u>0</u>	<u>LF</u>			
				0	0	0	0	8,800	0	Total	0	8,800	

① The funds for project #4098071 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$1,000,000 each in state and local funds allocated in each year from FY 2014/15 through FY 2018/19.

② The funds for project #4098081 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2016/17.

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4353131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway A - Phase 2	Overview page 65		0	5,850	0	0	0	FAA			Yes
					0	325	0	0	0	DPTO			
					<u>0</u>	<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	6,500	0	0	0	Total	0	6,500	
4353141 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab West Apron - Phase 3	Overview page 65		0	0	7,000	0	0	FAA			Yes
					0	0	389	0	0	DPTO			
					<u>0</u>	<u>0</u>	<u>389</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	7,778	0	0	Total	0	7,778	
CandidateⓈ <i>SIS Project</i> OSIA - 30	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 65		<u>1,300</u>	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>	<u>LF</u>			Yes
				0	1,300	1,300	1,300	1,300	1,300	Total	0	6,500	
Candidate <i>SIS Project</i> OSIA - 46	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 65		<u>78</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>FDOT</u>			Yes
				0	78	0	0	0	0	Total	0	78	
Candidate <i>SIS Project</i> OSIA - 42	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 3)	Overview page 65		7,000	0	0	0	0	FAA			Yes
					389	0	0	0	0	FDOT			
					<u>389</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	7,778	0	0	0	0	Total	0	7,778	
Candidate <i>SIS Project</i> OSIA - 62	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design	Overview page 65		1,125	0	0	0	0	FAA			Yes
					55	0	0	0	0	FDOT			
					<u>55</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	1,235	0	0	0	0	Total	0	1,235	

Ⓢ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).



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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate <i>SIS Project</i> OSIA - 63	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 65		0	3,500	0	0	0	FDOT			Yes
					0	3,500	0	0	0	LF			
				0	0	7,000	0	0	0	Total	0	7,000	
Candidate <i>SIS Project</i> OSIA - 71	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha (Phase 3)	Overview page 65		0	4,950	0	0	0	FAA			Yes
					0	275	0	0	0	FDOT			
					0	275	0	0	0	LF			
				0	0	5,500	0	0	0	Total	0	5,500	
Candidate <i>SIS Project</i> OSIA - 51	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrial Vault	Overview page 65		0	1,425	0	0	0	FAA			Yes
					0	38	0	0	0	FDOT			
					0	37	0	0	0	LF			
				0	0	1,500	0	0	0	Total	0	1,500	
Candidate <i>SIS Project</i> OSIA - 9	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 65		0	300	0	0	0	LF			Yes
					0	300	0	0	0	Total	0	300	
Candidate <i>SIS Project</i> OSIA - 44	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 65		0	150	0	0	0	FDOT			Yes
					0	150	0	0	0	LF			
					0	300	0	0	0	Total	0	300	
Candidate <i>SIS Project</i> OSIA - 65	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land (Phase 2)	Overview page 65		0	2,250	0	0	0	FAA			Yes
					0	125	0	0	0	FDOT			
					0	125	0	0	0	LF			
				0	0	2,500	0	0	0	Total	0	2,500	

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate <i>SIS Project</i> OSIA - 43	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 65		0	0	3,000	3,000	3,000	FAA			Yes
					0	0	80	80	80	FDOT			
					0	0	80	80	80	LF			
				0	0	0	3,160	3,160	3,160	Total	0	9,480	
Candidate <i>SIS Project</i> OSIA - 36	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 65		0	0	150	0	0	FDOT			Yes
					0	0	150	0	0	LF			
					0	0	300	0	0	Total	0	300	
				0	0	0	300	0	0	Total	0	300	
Candidate <i>SIS Project</i> OSIA - 50	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	Overview page 65		0	0	1,035	0	0	FAA			Yes
					0	0	58	0	0	FDOT			
					0	0	58	0	0	LF			
				0	0	0	1,151	0	0	Total	0	1,151	
Candidate <i>SIS Project</i> OSIA - 61	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 65		0	0	2,453	0	0	FDOT			Yes
					0	0	818	0	0	LF			
					0	0	3,271	0	0	Total	0	3,271	
				0	0	0	3,271	0	0	Total	0	3,271	
Candidate <i>SIS Project</i> OSIA - 72	Orlando Sanford International Airport/ Sanford Airport Authority	Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault	Overview page 65		0	0	1,350	0	0	FAA			Yes
					0	0	75	0	0	FDOT			
					0	0	75	0	0	LF			
				0	0	0	1,500	0	0	Total	0	1,500	
Candidate <i>SIS Project</i> OSIA - 73	Orlando Sanford International Airport/ Sanford Airport Authority	Reconstruct, Widen & Light Taxiways Romeo & Echo	Overview page 65		0	0	0	5,850	0	FAA			Yes
					0	0	0	325	0	FDOT			
					0	0	0	325	0	LF			
				0	0	0	0	6,500	0	Total	0	6,500	

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate <i>SIS Project</i> OSIA - 12	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 65		0	0	0	630	0	FAA			Yes
					0	0	0	35	0	FDOT			
					0	0	0	35	0	LF			
				0	0	0	0	700	0	Total	0	700	
Candidate <i>SIS Project</i> OSIA - 52	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 65		0	0	0	7,000	0	FAA			Yes
					0	0	0	184	0	FDOT			
					0	0	0	184	0	LF			
				0	0	0	0	7,368	0	Total	0	7,368	
Candidate <i>SIS Project</i> OSIA - 64	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 65		0	0	0	2,790	0	FAA			Yes
					0	0	0	155	0	FDOT			
					0	0	0	155	0	LF			
				0	0	0	0	3,100	0	Total	0	3,100	
Candidate <i>SIS Project</i> OSIA - 69	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 NEM (Phase 8)	Overview page 65		0	0	0	7,469	0	FAA			Yes
					0	0	0	197	0	FDOT			
					0	0	0	197	0	LF			
				0	0	0	0	7,863	0	Total	0	7,863	
Candidate <i>SIS Project</i> OSIA - 74	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints	Overview page 65		0	0	0	0	200	FDOT			Yes
					0	0	0	0	200	LF			
				0	0	0	0	0	400	Total	0	400	

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**Section VII**

**MetroPlan Orlando**

**Transportation Improvement Program**

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FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
2465441	Third Operating Base - Site Selection, Design & Construction - Section 5307/5309	Tech. Rep. 3 page 50		12,000 <u>3,000</u> 15,975	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA <u>LF</u> Total			CFRTA/LYNX	Yes
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements Section 5307/5309	Tech. Rep. 3 page 50		3,000 <u>750</u> 36,727	3,000 <u>750</u> 3,750	3,000 <u>750</u> 3,750	0 <u>0</u> 0	0 <u>0</u> 0	FTA <u>LF</u> Total			CFRTA/LYNX	Yes
2465941	Purchase Commuter Vans Section 5307/5309	Tech. Rep. 3 page 50		1,068 <u>267</u> 17,237	1,068 <u>267</u> 1,335	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA <u>LF</u> Total			CFRTA/LYNX	Yes
2465951	Facility Improvements/Equipment Section 5307/5309	Tech. Rep. 3 page 50		1,000 <u>200</u> 15,879	1,000 <u>200</u> 1,200	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA <u>LF</u> Total			CFRTA/LYNX	Yes
2465981	Capital Cost of Contracting	Tech. Rep. 3 page 50		100 <u>100</u> 1,300	100 <u>100</u> 100	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA <u>LF</u> Total			CFRTA/LYNX	Yes
4147491	Associated Capital Maintenance & Support Equipment - Section 5307/5309	Tech. Rep. 3 page 50		10,000 <u>2,500</u> 46,558	10,000 <u>2,500</u> 12,500	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA <u>LF</u> Total			CFRTA/LYNX	Yes
4224301	MetroPlan Orlando - Public Transportation Planning Studies Support - Section 5305D	Overview page 6		101 805 <u>101</u> 2,584	65 518 <u>65</u> 648	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DPTO DU <u>LF</u> Total			MetroPlan Orlando	Yes
4241181	Section 5311 Operating Assistance	Tech. Rep. 3 page 50		374 <u>374</u> 1,928	667 <u>667</u> 1,334	700 <u>700</u> 1,400	0 <u>0</u> 0	0 <u>0</u> 0	DU <u>LF</u> Total			CFRTA/LYNX	Yes
4242531	Intelligent Transportation System Enhancements	Tech. Rep. 3 page 50		3,750 <u>3,750</u> 9,813	3,750 <u>3,750</u> 3,750	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA <u>LF</u> Total			CFRTA/LYNX	Yes

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Transit Projects**

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
4242541	Security Training	Tech. Rep. 3 page 50	<div></div> 8,016	<u>2,500</u> 2,500	<u>2,500</u> 2,500	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>LF</u> Total	<div></div> 0	<div></div> 13,016	CFRTA/LYNX	Yes
4242551	LYMMO Upgrade - Fixed Guideways Improvements - Section 5339	Tech. Rep. 3 page 50	<div></div> 1,440	<u>400</u> 400	<u>400</u> 400	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>FTA</u> Total	<div></div> 0	<div></div> 2,240	CFRTA/LYNX	Yes
4247831	Operating Assistance Block Grant	Tech. Rep. 3 page 50	<div></div> 216,182	1,445 8,659 1,000 <u>103,383</u> 114,487	1,532 8,860 1,000 <u>103,383</u> 114,775	1,253 8,855 1,000 <u>103,383</u> 114,491	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DDR DPTO FTA <u>LF</u> Total	<div></div> 0	<div></div> 559,935	CFRTA/LYNX	Yes
4251471	Commuter Assistance/Car Share Program/ reThink	Tech. Rep. 3 page 50	<div></div> 4,221	165 <u>750</u> 915	0 <u>915</u> 915	0 <u>915</u> 915	0 <u>943</u> 943	0 <u>943</u> 943	DDR DPTO Total	<div></div> 0	<div></div> 8,852	FDOT	Yes
4254421	Capital for Buses & Equipment (SU Set-Aside from MetroPlan Orlando)	Tech. Rep. 3 page 50	<div></div> 17,292	6,551 1,445 <u>6,551</u> 14,547	6,948 1,737 <u>6,948</u> 15,633	5,681 1,420 <u>5,681</u> 12,782	5,844 1,169 <u>5,844</u> 12,857	0 0 <u>0</u> 0	FTAT LF <u>SU</u> Total	<div></div> 0	<div></div> 73,111	CFRTA/LYNX	Yes
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support - Section 5305D	Overview page 6	<div></div> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	65 518 <u>65</u> 648	67 533 <u>67</u> 667	67 533 <u>67</u> 667	DPTO DU <u>LF</u> Total	<div></div> 0	<div></div> 1,982	MetroPlan Orlando	Yes
4333061	Operating Assistance Block Grant	Tech. Rep. 3 page 50	<div></div> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	1,289 9,084 1,000 <u>103,383</u> 114,756	1,618 9,384 1,000 <u>103,383</u> 115,385	DDR DPTO FTA <u>LF</u> Total	<div></div> 0	<div></div> 230,141	CFRTA/LYNX	Yes

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transit Projects***

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
4333091	Rural Transportation - Section 5311	Tech. Rep. 3 page 50	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>735</div><div><u>735</u></div><div>1,470</div></div>	<div><div>772</div><div><u>772</u></div><div>1,544</div></div>	<div><div>DU</div><div><u>LF</u></div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>3,014</div></div>	CFRTA/LYNX	Yes
4351751	Transit Service Demonstration Extend Evening Hours for Links 20 & 57	Tech. Rep. 3 page 50	<div><div></div><div>0</div></div>	<div><div>152</div><div><u>152</u></div><div>304</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DPTO</div><div><u>LF</u></div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>304</div></div>	CFRTA/LYNX	Yes
4351761	Transit Service Demonstration Sunday & Holiday Service for Link 57	Tech. Rep. 3 page 50	<div><div></div><div>0</div></div>	<div><div>120</div><div><u>120</u></div><div>240</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DPTO</div><div><u>LF</u></div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>240</div></div>	CFRTA/LYNX	Yes
4352501	Capital for Buses & Equipment Section 5307	Tech. Rep. 3 page 50	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>7,334</div><div>1,834</div><div><u>7,334</u></div><div>16,502</div></div>	<div><div>FTAT</div><div>LF</div><div><u>SU</u></div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>16,502</div></div>	CFRTA/LYNX	Yes



**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Commuter Rail Projects**  
**(Orange, Osceola, Seminole & Volusia Counties)①**

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?			
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases							
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Intermodal Hub Capacity Project Contamination Assessment & Remediation	Tech. Rep. 3 page 51		0	1,000	1,000	1,000	0	DPTO	PD&E			FDOT	Yes			
				1,000	0	0	0	0	DS	PD&E							
				2,000	1,200	1,200	2,200	0	DPTO	PE							
				0	1,000	1,000	0	0	DS	PE							
				<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>DIH</u>	PE							
	<b>89,147</b>	<b>3,050</b>	<b>3,250</b>	<b>3,250</b>	<b>3,250</b>	<b>50</b>	<b>Total</b>		<b>0</b>	<b>101,997</b>							
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construct Fixed Guideway Improvements - Phase 1	Tech. Rep. 3 page 51		2,000	0	0	0	0	DFTA	ROW			FDOT	Yes			
				1,000	0	0	0	0	LF	ROW							
				<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>NSTP</u>	ROW							
				<b>330,275</b>	<b>4,000</b>				<b>Total</b>		<b>0</b>	<b>334,275</b>					
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control - Phase 1	Tech. Rep. 3 page 51		0	3,500	0	0	0	LF	CST			FDOT	Yes			
				<u>0</u>	<u>3,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>NSTP</u>	CST							
				<b>14,158</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>		<b>0</b>			<b>21,158</b>		
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51		0	4,028	4,485	4,610	4,739	DFTA	OPS			FDOT	Yes			
				1,511	0	8,926	8,146	7,885	DI	OPS							
				0	8,475	0	0	0	DIS	OPS							
				7,647	0	0	0	0	DPTO	OPS							
				9,509	0	0	0	0	DS	OPS							
				9,346	11,665	13,121	14,491	15,357	LF	OPS							
				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>DPTO</u>	CAP							
				<b>36,008</b>	<b>31,013</b>	<b>27,168</b>	<b>29,532</b>	<b>30,247</b>	<b>30,981</b>	<b>Total</b>		<b>28,737</b>			<b>213,686</b>		

① The total SunRail project funding for all the counties affected by the project are shown in the MetroPlan Orlando TIP and are not broken out by county, at the request of FDOT. The same funding amounts will also be shown in the Volusia County MPO's TIP.

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Commuter Rail Projects**  
**(Orange, Osceola, Seminole & Volusia Counties)**

FDOT Financial Management Number	Project Description	2030 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4205616 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract	Tech. Rep. 3 page 51		4	0	0	0	0	DFTA	CST			FDOT	Yes
				120	0	0	0	0	DS	CST				
				28	0	0	0	0	LF	CST				
				4	0	0	0	0	NSTP	CST				
			24,688	156	0	0	0	0	Total		0	24,844		
4205617 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South Funding Action	Tech. Rep. 3 page 51		1,590	0	0	0	0	DFTA	CST			FDOT	Yes
				795	0	0	0	0	LF	CST				
				795	0	0	0	0	NSTP	CST				
			0	3,180	0	0	0	0	Total		0	3,180		
4205618 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North Funding Action	Tech. Rep. 3 page 51		700	0	0	0	0	DFTA	CST			FDOT	Yes
				350	0	0	0	0	LF	CST				
				350	0	0	0	0	NSTP	CST				
			0	1,400	0	0	0	0	Total		0	1,400		
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 North	Tech. Rep. 3 page 51		29,797	0	0	0	0	DFTA	CST			FDOT	Yes
				14,899	0	0	0	0	LF	CST				
				14,899	0	0	0	0	NSTP	CST				
			0	59,595	0	0	0	0	Total		0	59,595		
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 South	Tech. Rep. 3 page 51		57,759	0	0	0	0	DFTA	DSB			FDOT	Yes
				3,113	0	0	0	0	DIS	DSB				
				32,511	0	0	0	0	LF	DSB				
				30,881	0	0	0	0	NSTP	DSB				
			111,341	124,264	0	0	0	0	Total		0	235,605		
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51		0	0	1,471	0	0	DI	OPS			FDOT	Yes
				0	2,465	0	0	0	DIS	OPS				
			4,292	0	2,465	1,471	0	0	Total		0	8,228		

**MetroPlan Orlando**  
**Transportation Improvement Program**  
**Commuter Rail Projects**  
**(Orange, Osceola, Seminole & Volusia Counties)**

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 51		350	350	350	350	350	D	ADM			FDOT	Yes
			1,188	350	350	350	350	350	Total		0	2,938		
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 85		1,500	0	0	0	0	DDR	PD&E			FDOT	Yes
				500	0	0	0	0	LF	PD&E				
			733	2,000	0	0	0	0	Total		0	2,733		
4292151	OIA/Innovation Way/Medical City Connector Alternative Analysis	Tech. Rep. 3 page 60		3,000	0	0	0	0	DDR	PD&E			FDOT	Yes
				1,000	0	0	0	0	LF	PD&E				
			1,693	4,000	0	0	0	0	Total		0	5,693		
4292152	OIA Connector Spur - Study	Tech. Rep. 3 page 51		1,000	0	0	0	0	DS	PLN			FDOT	Yes
			241	1,000	0	0	0	0	Total		0	1,241		
4331661	SunRail Feeder Bus Services - Phases 1 & 2	Tech. Rep. 3 page 51		0	498	512	526	541	DIS	OPS			LYNX	Yes
				486	0	0	0	0	DPTO	OPS				
			283	486	498	512	526	541	Total		1,149	3,995		
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 51		6,300	0	0	0	0	D	MNT			FDOT	Yes
			0	6,300	0	0	0	0	Total		0	6,300		
4357111	Orlando International Airport Intermodal Center	LRTP page not available		0	15,322	0	0	0	DPTO	CAP			FDOT	Yes
				52,700	70,500	0	0	0	LF	CAP				
				52,700	55,178	0	0	0	TRIP	CAP			FDOT	Yes
			0	105,400	141,000	0	0	0	Total		0	246,400		

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## **Section VIII**

### **MetroPlan Orlando Transportation Improvement Program *Transportation Disadvantaged Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
***Transportation Disadvantaged Projects***

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
2485311	Trip and Equipment Grant	Overview page 3		411	0	0	0	0	LF			Transportation Disadvantaged Commission
				<u>3,698</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TDTF</u>			
			39,258	4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3		<u>97</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TDTF</u>			Transportation Disadvantaged Commission
				97	0	0	0	0	Total	0	1,092	
			995									

## Section IX

### **MetroPlan Orlando** **Transportation Improvement Program** ***Transportation Planning Projects***

**MetroPlan Orlando**  
**Transportation Improvement Program**  
*Transportation Planning Projects*

FDOT Financial Management Number	Project Description	2030 LRTP Reference	Funding Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Est. Funding After 2018/19 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4179611	MetroPlan Orlando Transportation Planning	Overview page 6		1,355	1,355	1,355	1,355	1,355	PL	PLN			MetroPlan Orlando
			7,115	1,355	1,355	1,355	1,355	1,355	Total		0	13,890	



## Section X

### **MetroPlan Orlando** **Transportation Improvement Program** *Abbreviations & Acronyms*

## Abbreviations and Acronyms

### *Funding Codes - Federal:*

<b>AC</b>	Advanced construction funds for federally funded projects; combined with other federal funding codes (Examples: ACIM, ACNH, ACSE, ACSU, etc.)
<b>CM</b>	Federal Congestion Mitigation funds
<b>DFTA</b>	FHWA funds transferred to FTA
<b>DU</b>	FTA pass-through funds
<b>EB</b>	Federal Equity Bonus funds
<b>FAA</b>	Federal Aviation Administration funds
<b>FCO</b>	Federal Fixed Capital Outlay funds
<b>FTA</b>	Federal Transit Administration funds
<b>FTAT</b>	FHWA Transfer to FTA
<b>HPP</b>	Federal High Priority Project funds
<b>HRRR</b>	Federal High Risk Rural Road funds
<b>HSP</b>	Federal Highway Safety Program funds
<b>IM</b>	Federal Interstate Maintenance funds

<b>NH</b>	Federal National Highway System funds for principal arterials
<b>PL</b>	Federal planning funds
<b>RED</b>	Federal redistribution of funds
<b>RHH</b>	Federal Rail-Highway Crossings Hazard funds
<b>SA</b>	Federal Surface Transportation Program funds with no population restrictions
<b>SN</b>	Federal Surface Transportation Program funds - mandatory non-urban
<b>SP</b>	Federal Railroad Protective Device funds
<b>SR</b>	Federal Railroad Hazard Elimination funds
<b>SR2E</b>	Federal Safe Routes to School funds - either infrastructure or non-infrastructure
<b>SR2S</b>	Federal Safe Routes to School Infrastructure funds
<b>SU</b>	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
<b>TALT/TALU</b>	Federal Transportation Alternative Funds
<b>TIMP</b>	Federal Transportation Improvement funds

***Funding Codes - State:***

<b>BRP</b>	State Bridge Replacement funds
<b>BRRP</b>	State Bridge Repair and Rehabilitation Program funds
<b>CIGP</b>	State County Incentive Grant Program funds
<b>D</b>	Unrestricted State Primary funds
<b>DDR</b>	State District Dedicated Revenue funds
<b>DDRF</b>	State District Dedicated Revenue matching funds
<b>DEMW</b>	State Environmental Mitigation funds - Wetlands
<b>DI</b>	State Inter/Intrastate Highway funds
<b>DIH</b>	State Designated In-House funds
<b>DIRS</b>	State funds for advanced acquisition of intrastate corridors
<b>DIS</b>	State funds for projects on Strategic Intermodal System (SIS) facilities
<b>DPTO</b>	State Public Transportation Office funds
<b>DS</b>	State Primary funds for highways and public transit
<b>DSB5</b>	State funds for Beachline Expressway

<b>DWS</b>	State weigh station funds
<b>GMR</b>	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
<b>LF</b>	Local funds used for federal/state funded projects
<b>LFF</b>	Local funds for matching the federal allocation
<b>LFP</b>	Local funds for participating
<b>PKBD</b>	Florida's Turnpike Enterprise Master Bond fund
<b>PKLF</b>	Local support for Florida's Turnpike Enterprise projects
<b>PKYI</b>	Florida's Turnpike Enterprise funding for new turnpike facility improvements
<b>PKYR</b>	Florida's Turnpike Enterprise funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
<b>SIB1</b>	State Infrastructure Bank funds
<b>STED</b>	Strategic Economic Corridors funds
<b>TDDR</b>	State Transportation Disadvantage funds - DDR use
<b>TDTF</b>	State Transportation Disadvantage Trust Fund
<b>TO05</b>	Toll Operations - Beachline Expy. (east)

TO11	Toll Operations - OOCEA System
TM11	State maintenance funds for Orlando-Orange County Expressway Authority facilities
TRIP	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

***Funding Codes - Local:***

CF	Construction Funds (Orlando-Orange County Expressway Authority)
CGTF	Constitutional Gas Tax funds (Osceola County)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
GCOF	General Capital Outlay funds (Osceola County)
IFT	Transportation Impact Fees (City of Orlando)
LAP	Local Agency Program
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)

<b>NSP</b>	Non-System Project funds (Orlando-Orange County Expressway Authority)
<b>OCST</b>	One-cent Sales Tax (Seminole County)
<b>OF</b>	Other Funds (City of Orlando)
<b>RIF</b>	Road Impact Fees (Seminole County)
<b>R&amp;R</b>	Renewal & Replacement funds (Orlando-Orange County Expressway Authority)
<b>TIF</b>	Transportation Impact Fees (Orange & Osceola Counties); Tax Increment Financing (City of Orlando)
<b>TIFCF</b>	Transportation Impact Fee Capital Fund (Osceola County)

***Project Phase Abbreviations:***

<b>ADM</b>	Administration
<b>CST</b>	Construction -- highway project phase
<b>DSB</b>	Design/build
<b>ENV</b>	Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
<b>INC</b>	Incentive funds paid to contractors by FDOT for early project completion
<b>MISC</b>	Miscellaneous

<b>MNT</b>	Maintenance
<b>OPS</b>	Operations
<b>PD&amp;E</b>	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
<b>PE</b>	Preliminary Engineering (design) -- highway project phase
<b>PLN</b>	Planning
<b>RCA</b>	Roadway Conceptual Analysis (Orange County)
<b>ROW</b>	Right-of-Way Acquisition
<b>RRU</b>	Relocation of Railroad Utilities

***Agency & Committee Abbreviations:***

<b>BPAC</b>	Bicycle & Pedestrian Advisory Committee
<b>CAC</b>	Citizens' Advisory Committee
<b>CFRTA</b>	Central Florida Regional Transportation Authority (operates under the name LYNX)
<b>FAA</b>	Federal Aviation Administration
<b>FDOT</b>	Florida Department of Transportation
<b>FHWA</b>	Federal Highway Administration



<b>FTA</b>	Federal Transit Administration
<b>GOAA</b>	Greater Orlando Aviation Authority
<b>MAC</b>	Municipal Advisory Committee
<b>MPO</b>	Metropolitan Planning Organization
<b>OOCEA</b>	Orlando-Orange County Expressway Authority
<b>RCID</b>	Reedy Creek Improvement District
<b>TDLCB</b>	Transportation Disadvantaged Local Coordinating Board
<b>TTC</b>	Transportation Technical Committee

***Miscellaneous Abbreviations:***

<b>AA</b>	Alternatives Analysis
<b>CMS</b>	Congestion Management System - projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
<b>CR</b>	County Road
<b>DEIS</b>	Draft Environmental Impact Statement
<b>FEIS</b>	Final Environmental Impact Statement

<b>ETDM</b>	Efficient Transportation Decision Making - a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
<b>HOV</b>	High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
<b>ITS</b>	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions
<b>MAP-21</b>	Moving Ahead for Progress in the 21 <sup>st</sup> Century - Federal transportation bill signed into law in 2012
<b>M&amp;O</b>	Management & Operations - relatively low-cost projects such as intersection and traffic signal improvements that help alleviate traffic congestion on roadways without adding capacity
<b>OUATS</b>	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban area MPO
<b>SIS</b>	Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
<b>SR</b>	State Road
<b>TIP</b>	Transportation Improvement Program