

FY 2014/15 - 2018/19
Orlando Urban Area
Transportation Improvement Program



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A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 9, 2014
(Updated May 2015)

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FY 2014/15-2018/19
Orlando Urban Area
Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 9, 2014

(Updated May 2015)

This report was prepared under the FY 2014/15 Orlando Urban Area Unified Planning Work Program Element 1.3.2. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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CERTIFICATION

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No.14-14 approved in a regular meeting of the MetroPlan Orlando Board on July 9, 2014. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 9th day of July, 2014.

By: Lena E. Tolliver
Lena E. Tolliver, Sr. Board Services
Coordinator Board Services and Recording Secretary

APPROVED BY
METROPLAN ORLANDO
7-9-14 L. Tolliver



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A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 14-14

SUBJECT:
ENDORSEMENT OF FY 2014/15-2018/19
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2014/15-2018/19 Orlando Urban Area Transportation Improvement Program is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 9th day of July, 2014.

CERTIFICATE

The undersigned duly qualified and acting as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Scott Boyd
Honorable Scott Boyd, Acting as Chairman

Attest:

Lena E. Tolliver
Lena E. Tolliver, Senior Board Services
Coordinator and Recording Secretary

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Section I

MetroPlan Orlando Transportation Improvement Program *Executive Summary*

Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2014/15-2018/19 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues.

III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2013, and were forwarded to FDOT to be used in developing their FY 2014/15-2018/19 Tentative Five Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2018/19-2029/30 PPL, which was adopted by MetroPlan Orlando in September 2013, was used by FDOT in developing the FY 2014/15-2018/19 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

Highway Projects

In preparing the highway section of the FY 2018/19-2029/30 PPL, the MetroPlan Orlando Board and its subsidiary committees developed a list of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds. The main project list includes improvements to major arterials, primarily state roads, within the urban area. These projects include traditional road widening projects, as well as multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects.

A list of Management & Operations (M&O) projects is also included in the list. These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects related to incident management, Transportation Demand Management, and other management and operations activities.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, major arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

Bicycle and Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL was prepared by MetroPlan Orlando's Bicycle and Pedestrian Advisory Committee based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities

- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

Transit Projects

The list of transit projects included in the PPL was prepared by LYNX based on the projects that are currently programmed in LYNX's Transportation Development Plan for FY 2018/19. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

Funding Allocation

For the purpose of the FY 2018/19-2029/30 PPL, MetroPlan Orlando's policy was to set aside \$500,000 a year in SU funds for the Road Ranger program. The remaining SU funding allocation for the transportation improvements will be allocated for FY 2018/19 based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for Management and Operations projects, and 15% for bicycle and pedestrian projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown beginning on page I-11. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Citizens' Advisory Committee (CAC) that meets on a monthly basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Transportation Technical Committee (TTC), the Bicycle and Pedestrian Advisory Committee (BPAC), the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 23, 2014, the FY 2014/15-2018/19 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board. The TIP was also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

IX. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in January 2011. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2015. The latest annual FDOT certification review for MetroPlan Orlando was conducted in February 2014.

X. Management & Operations

MetroPlan Orlando has included a Management & Operations (M&O) component in the Year 2040 Long Range Transportation Plan, which was adopted in June 2014. M&O projects are designed to get the greatest efficiency out of the existing transportation network. M&O strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The M&O strategies are being incorporated into the TIP as they become scheduled for implementation. As mentioned previously, a list of M&O projects is included each year in the PPL.

XI. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

XII. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP;
- The change affects air quality conformity;
- The change adversely impacts financial constraints;
- The change results in major scope changes; and/or
- The change removes or deletes an individually listed project from the TIP.

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting. This authorization was originally adopted by the MetroPlan Orlando Board on February 11, 2009 in order to enable the Chairman to approve amending the TIP to include a list of candidate projects for American Recovery and Reinvestment Act (ARRA) funds by the appropriate deadline. Since then, this authorization has been applied to other emergency TIP amendments as necessary.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XIII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2014/15 (if applicable), the funding programmed during the FY 2014/15-2018/19 timeframe of the TIP, and estimates of any future costs after FY 2018/19 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP is <http://www.metroplanorlando.com/plans/long-range-transportation-plan/>.

Some projects in the TIP have no specific reference in the LRTP and the LRTP designation in the TIP for those projects is shown as "Not in LRTP".

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIV. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2013/14 document can be found at this link: http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2013_14.pdf.

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<i>Orange County</i>						
2424847	I-4	S of SR 528/Beachline Expy.	SW of SR 435/Kirkman Rd.	Add 4 Managed Lanes	III-2	No change
2424848	I-4	Orange/Osceola Co. Line	S of SR 528/Beachline Expy.	Add 4 Managed Lanes	III-2	No change
<i>Osceola County</i>						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	III-3	No change
<i>Seminole County</i>						
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	Add 4 Managed Lanes	III-4	No change
<i>Orange & Seminole Counties</i>						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	III-5	Additional construction added for 2018/19

State Highway Projects

<i>Orange County</i>						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	III-6	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	III-6	No change
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	III-6	PE advanced from 2017/18 to 2014/15; ROW added for 2018/19
2392038	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	III-6	PE advanced from 2017/18 to 2014/15
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	III-6	Construction advanced from 2016/17 to 2014/15
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	Widen to 6 Lanes	III-6	Construction underway
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	III-6	No change
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	III-7	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects
State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<i>Orange County</i>						
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	III-7	No change
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	III-7	No change
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	III-8	No change
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	III-8	No change
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	III-9	Construction added for 2017/18
4336071	SR 50	over Econ River		Bridge Replacement	III-12	No change
<i>Osceola County</i>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	III-13	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	III-13	No change
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	III-13	Construction added for 2017/18
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	III-13	No change
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	III-14	No change
4283284/4283285	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	III-14	Construction added for 2017/18
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	III-15	No change
<i>Seminole County</i>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	III-16	No change
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	III-16	No change
2402003	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	III-16	Design/build added for 2018/19
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	III-16	Design/build added for 2018/19

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2013/14-2017/18 TIP</u>
<i>Seminole County</i>						
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	III-17	Construction added for 2018/19
2402167	SR 46	SR 415	CR 426	Widen to 4 Lanes	III-17	No change
4044181	US 17/92	at SR 436		Grade Separated Interchange	III-17	Construction underway
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	Widen to 4 Lanes	III-17	No change
4150303	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	III-18	Partial construction added for 2018/19
4150305	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes	III-18	Construction added for 2015/16

Turnpike Projects

2430171	Florida's Turnpike	at SR 417		New Interchange	III-20	Construction added for 2014/15
4060905	SR 528/Beachline Expy.	I-4	Florida's Turnpike	Widen to 6 Lanes	III-20	Construction added for 2014/15
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Widen to 6 Lanes	III-20	No change
4336631	Florida's Turnpike	at Sand Lake Rd.		New Interchange	III-21	New project - PE added for 2014/15
<i>Osceola County</i>						
4114064	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	Widen to 6 Lanes	III-23	Partial construction added for 2018/19
<i>Seminole County</i>						
4175451	SR 417	Orange/Seminole Co. Line	SR 434	Widen to 6 Lanes	III-25	PE added for 2018/19

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Section II

MetroPlan Orlando Transportation Improvement Program *Financial Summary by Funding Categories (\$000's)*

MetroPlan Orlando
Transportation Improvement Program
**Financial Summary by
Funding Categories (\$000's)**

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>Federal Funding Categories</u>						
Advance Construction Principal Arterials (ACNH, ACNP)						
<i>Orange Co.</i>	18,804	16,498	421	421	0	36,144
<i>Osceola Co.</i>	1,870	2,920	0	0	0	4,790
<i>Seminole Co.</i>	4,038	7,160	60	82,193	117,192	210,643
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>123,727</u>	<u>294,861</u>	<u>89,129</u>	<u>130,264</u>	<u>83,486</u>	<u>721,467</u>
Total	148,439	321,439	89,610	212,878	200,678	973,044
Advance Construction STP, Any Area (ACSA)						
<i>Orange Co.</i>	7,759	0	0	0	0	7,759
<i>Osceola Co.</i>	192	0	0	0	0	192
<i>Seminole Co.</i>	<u>1,823</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,823</u>
Total	9,774	0	0	0	0	9,774
Advance Construction SS, HSP (ACSS)						
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	11,000	11,000	11,000	11,000	11,000	55,000
Advance Construction STP, Urban Area >200k (ACSU)						
<i>Orange Co.</i>	1,160	0	0	0	0	1,160
<i>Osceola Co.</i>	17	0	0	0	0	17
<i>Seminole Co.</i>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>
Total	1,179	0	0	0	0	1,179
Advance Construction TALT (ACTA)						
<i>Orange Co.</i>	10	0	0	0	0	10
<i>Osceola Co.</i>	<u>0</u>	<u>99</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>99</u>
Total	10	99	0	0	0	109
Advance Construction TALU (ACTU)						
<i>Osceola Co.</i>	5	0	0	0	0	5
<i>Seminole Co.</i>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16</u>
Total	21	0	0	0	0	21

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<i>Federal Funding Categories (cont'd)</i>						
Congestion Mitigation (CM)						
<i>Orange Co.</i>	2,571	1,195	1,075	2,572	766	8,179
Pass-Through Funds from FTA (DFTA)						
<i>Region (SunRail)</i>	119,012	4,028	4,485	4,610	4,739	136,874
State Primary/Federal Reimbursement (DU)						
<i>Orange Co.</i>	1,396	1,184	1,218	1,268	1,305	6,371
Equity Bonus (EB)						
<i>Orange Co.</i>	464	0	0	0	0	464
<i>Osceola Co.</i>	4	0	0	0	0	4
<i>Seminole Co.</i>	<u>1,202</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,202</u>
Total	1,670	0	0	0	0	1,670
Federal Aviation Administration (FAA)						
<i>Orange Co.</i>	0	0	0	0	313	313
<i>Osceola Co.</i>	100	3,600	0	0	0	3,700
<i>Seminole Co.</i>	<u>0</u>	<u>5,850</u>	<u>17,500</u>	<u>0</u>	<u>0</u>	<u>23,350</u>
Total	100	9,450	17,500	0	313	27,363
Federal Transit Administration (FTA)						
<i>Orange Co.</i>	126,841	20,318	4,000	1,000	1,000	153,159
FHWA Transfer to FTA (FTAT)						
<i>Orange Co.</i>	7,851	8,210	6,944	7,107	7,334	37,446
<i>Seminole Co.</i>	<u>2,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,050</u>
Total	9,901	8,210	6,944	7,107	7,334	39,496
Federal High Priority Projects (HPP, FHPP)						
<i>Orange Co.</i>	1,462	253	0	0	0	1,715
Highway Safety Program (HSP)						
<i>Orange Co.</i>	1,390	10	4,480	174	0	6,054
<i>Osceola Co.</i>	3	293	993	0	0	1,289
<i>Seminole Co.</i>	358	0	2,719	0	0	3,077
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>55,000</u>
Total	12,751	11,303	19,192	11,174	11,000	65,420

<u>Funding Category (Funding Code)</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>Totals</u>
<u>Federal Funding Categories (cont'd)</u>						
Interstate Maintenance (IM)						
<i>Orange Co.</i>	9	0	0	0	0	9
National Highway System (NH, NHAC)						
<i>Orange Co.</i>	41	0	0	0	0	41
<i>Seminole Co.</i>	<u>201</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>201</u>
Total	242	0	0	0	0	242
National Highway Performance Program (NHPP, NHRE)						
<i>Orange Co.</i>	4,767	2,490	0	0	0	7,257
<i>Osceola Co.</i>	<u>64</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>64</u>
Total	4,831	2,490	0	0	0	7,321
New Starts Transit Program (NSTP)						
<i>Orange Co.</i>	1,500	0	0	0	0	1,500
<i>Region (SunRail)</i>	<u>52,009</u>	<u>3,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>55,509</u>
Total	53,509	3,500	0	0	0	57,009
Planning (PL)						
<i>Orange Co.</i>	1,355	1,355	1,355	1,355	1,355	6,775
Redistribution of Funds (RED)						
<i>Osceola Co.</i>	3	0	0	0	0	3
Rail Highway Crossings (RHH, RHP)						
<i>Orange Co.</i>	1,530	0	0	0	0	1,530
STP, Any Area (SA)						
<i>Orange Co.</i>	21,304	6,479	862	34,300	5	62,950
<i>Osceola Co.</i>	418	17,664	0	5	0	18,087
<i>Seminole Co.</i>	<u>232</u>	<u>0</u>	<u>135</u>	<u>14,742</u>	<u>0</u>	<u>15,109</u>
Total	21,954	24,143	997	49,047	5	96,146
STP Enhancement (SE)						
<i>Orange Co.</i>	1	0	0	0	0	1

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>Federal Funding Categories (cont'd)</u>						
Safe Routes - (SR2E, SR2N, SR2S)						
Osceola Co.	0	1,118	0	0	0	1,118
STP Earmarks (ST10)						
Seminole Co.	89	0	0	0	0	89
STP over 200,000 Pop. (SU)						
Orange Co.	19,658	13,722	17,058	17,249	18,658	86,345
Osceola Co.	1,210	2,994	2,885	2,885	0	9,974
Seminole Co.	2,283	6,358	3,203	3,208	4,732	19,784
Region (Traffic Signal Retiming)	<u>0</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>0</u>	<u>2,250</u>
Total	23,151	23,824	23,896	24,092	23,390	118,353
Transportation Alternative Program (TALT, TALU)						
Orange Co.	2,275	3,325	4,489	2,326	2,325	14,740
Osceola Co.	0	191	0	0	0	191
Seminole Co.	<u>1,010</u>	<u>0</u>	<u>448</u>	<u>0</u>	<u>0</u>	<u>1,458</u>
Total	3,285	3,516	4,937	2,326	2,325	16,389
Transportation, Community & System Preservation (TCSP)						
Seminole Co.	24	0	0	0	0	24
Transportation Improvements (TIMP)						
Orange Co.	394	0	0	0	0	394
Value Pricing Pilot Program (VPPP)						
Orange Co.	108	0	0	0	0	108
<u>Federal Funding Categories (cont'd)</u>						
Total Federal Funds						
Orange Co.	222,650	75,039	41,902	67,772	33,061	440,424
Osceola Co.	3,886	28,879	3,878	2,890	0	39,533
Seminole Co.	13,328	19,368	24,065	100,143	121,924	278,828
Orange & Seminole Co. (I-4 Managed Lanes)	145,727	316,861	111,129	152,264	105,486	831,467
Region (Traffic Signal Retiming)	0	750	750	750	0	2,250
Region (SunRail)	<u>171,021</u>	<u>7,528</u>	<u>4,485</u>	<u>4,610</u>	<u>4,739</u>	<u>192,383</u>
Total	556,612	448,425	186,209	328,429	265,210	1,784,885

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>State Funding Categories</u>						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
<i>Orange Co.</i>	19,300	8,000	4,776	4,776	0	36,852
<i>Osceola Co.</i>	<u>278</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>278</u>
<i>Seminole Co.</i>	<u>7,121</u>	<u>2,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>10,121</u>
Total	26,699	10,000	5,776	4,776	0	47,251
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
<i>Orange Co.</i>	1,042	0	0	0	0	1,042
<i>Osceola Co.</i>	0	553	0	0	0	553
<i>Seminole Co.</i>	<u>0</u>	<u>1,671</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,671</u>
Total	1,042	2,224	0	0	0	3,266
County Incentive Grant Program (CIGP)						
<i>Orange Co.</i>	0	6,714	0	0	0	6,714
<i>Osceola Co.</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,738</u>	<u>0</u>	<u>5,738</u>
Total	0	6,714	0	5,738	0	12,452
Unrestricted State Primary (D)						
<i>Orange Co.</i>	6,326	9,181	8,483	8,370	8,778	41,138
<i>Osceola Co.</i>	863	888	913	945	970	4,579
<i>Seminole Co.</i>	2,449	3,477	3,206	3,742	3,292	16,166
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	3,079	3,143	3,209	3,276	3,345	16,052
<i>Region (SunRail)</i>	<u>6,650</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>8,050</u>
Total	19,367	17,039	16,161	16,683	16,735	85,985
District Dedicated Revenue (DDR, DDRF)						
<i>Orange Co.</i>	95,483	42,954	24,686	33,807	17,827	214,757
<i>Osceola Co.</i>	58,792	597	3,038	21,332	2,153	85,912
<i>Seminole Co.</i>	48,272	6,915	25,125	31,536	27,367	139,215
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	0	35,138	12,367	0	0	47,505
<i>Region (SunRail)</i>	<u>488</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>488</u>
Total	203,035	85,604	65,216	86,675	47,347	487,877
Environmental Mitigation (DEM)						
<i>Orange Co.</i>	0	1,000	0	0	0	1,000

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>State Funding Categories (cont'd)</u>						
Inter/Intrastate Highway (DI)						
Osceola Co.	33,000	0	0	0	0	33,000
Seminole Co.	565	0	0	0	0	565
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	0	0	6,580	6,580
Region (SunRail)	<u>1,511</u>	<u>0</u>	<u>10,398</u>	<u>8,146</u>	<u>7,885</u>	<u>27,940</u>
Total	35,076	0	10,398	8,146	14,465	68,085
In-House Product Support (DIH)						
Orange Co.	4,283	370	469	0	50	5,172
Osceola Co.	1,774	87	499	160	6	2,526
Seminole Co.	1,408	673	405	1,350	1,965	5,801
Orange & Seminole Co. (I-4 Managed Lanes)	7,502	0	0	0	0	7,502
Region (SunRail)	<u>968</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>1,168</u>
Total	15,935	1,180	1,423	1,560	2,071	22,169
Strategic Intermodal System (DIS)						
Orange Co.	65,455	498	512	526	541	67,532
Osceola Co.	0	0	1,748	0	0	1,748
Seminole Co.	3,000	0	0	0	0	3,000
Orange & Seminole Co. (I-4 Managed Lanes)	592	300	300	300	300	1,792
Region (SunRail)	<u>6,088</u>	<u>11,723</u>	<u>803</u>	<u>825</u>	<u>849</u>	<u>20,288</u>
Total	75,135	12,521	3,363	1,651	1,690	94,360
State Public Transportation Office (DPTO)						
Orange Co.	17,715	25,792	10,410	10,094	10,394	74,405
Osceola Co.	124	1,052	31	1,100	0	2,307
Seminole Co.	0	375	389	0	0	764
Region (SunRail)	<u>18,335</u>	<u>7,240</u>	<u>7,340</u>	<u>7,773</u>	<u>7,870</u>	<u>48,558</u>
Total	36,174	34,459	18,170	18,967	18,264	126,034
Rest Areas (DRA)						
Seminole Co.	0	11,054	0	0	0	11,054

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>State Funding Categories (cont'd)</u>						
Primary Highways and PTO (DS)						
<i>Orange Co.</i>	24,289	11,843	7,701	100	0	43,933
<i>Osceola Co.</i>	3,417	5	3,731	0	0	7,153
<i>Seminole Co.</i>	7,639	4,232	2,665	400	0	14,936
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	0	34,186	0	5,727	6,800	46,713
<i>Region (SunRail)</i>	<u>25,385</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>27,385</u>
Total	60,730	51,266	15,097	6,227	6,800	140,120
Weights Stations (DWS)						
<i>Osceola Co.</i>	592	0	0	0	0	592
Fixed Capital Outlay (FCO)						
<i>Orange Co.</i>	53	0	552	26,588	0	27,193
<i>Seminole Co.</i>	<u>250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>250</u>
Total	303	0	552	26,588	0	27,443
Growth Management for SIS (GMR)						
<i>Orange Co.</i>	12,760	4,500	0	15,000	0	32,260
<i>Seminole Co.</i>	<u>20,000</u>	<u>0</u>	<u>0</u>	<u>4,400</u>	<u>0</u>	<u>24,400</u>
Total	32,760	4,500	0	19,400	0	56,660
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKYI, PKYR, TO11)						
<i>Orange Co.</i>	146,876	17,270	14,118	12,939	13,394	204,597
<i>Osceola Co.</i>	6,607	29,200	2,389	837	5	39,038
<i>Seminole Co.</i>	<u>7,016</u>	<u>2,482</u>	<u>2,482</u>	<u>2,482</u>	<u>2,482</u>	<u>16,944</u>
Total	160,499	48,952	18,989	16,258	15,881	260,579
State Infrastructure Bank Loan (SIB1)						
<i>Osceola Co.</i>	22,182	0	0	0	0	22,182
<i>Region (SunRail)</i>	<u>12,402</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,402</u>
Total	34,584	0	0	0	0	34,584
Strategic Economic Corridors (STED)						
<i>Seminole Co.</i>	0	0	0	17,302	0	17,302
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>156,806</u>	<u>184,923</u>	<u>66,093</u>	<u>130,708</u>	<u>50,000</u>	<u>588,530</u>
Total	156,806	184,923	66,093	148,010	50,000	605,832

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>State Funding Categories (cont'd)</u>						
Transportation Regional Incentive Program (TRIP)						
<i>Orange Co.</i>	52,700	55,178	0	0	0	107,878
<i>Osceola Co.</i>	0	0	0	3,951	0	3,951
<i>Seminole Co.</i>	489	0	384	0	4,793	5,666
Total	53,189	55,178	384	3,951	4,793	117,495
2012 SB1998-Trans Beachline-TP (WKBL)						
<i>Seminole Co.</i>	0	0	20	20	34,013	34,053
2012 SB1998-Repayment OOC Debt (WKOC)						
<i>Seminole Co.</i>	75	0	1,100	20,431	126,345	147,951
<u>Total State Funds</u>						
<i>Orange Co.</i>	446,282	183,300	71,707	112,200	50,984	864,473
<i>Osceola Co.</i>	127,629	32,382	12,349	34,063	3,134	209,557
<i>Seminole Co.</i>	98,284	32,879	36,776	81,663	200,257	449,859
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	167,979	257,690	81,969	140,011	67,025	714,674
<i>Region (SunRail)</i>	71,827	20,363	19,941	17,144	17,004	146,279
Total	912,001	526,614	222,742	385,081	338,404	2,384,842
<u>Local Funding Categories</u>						
Local Funds for Federal/State Projects (LF, LFD, LFF, LFP, LFR, LFRF)						
<i>Orange Co.</i>	298,826	213,426	119,000	144,211	117,669	893,132
<i>Osceola Co.</i>	5,854	3,336	3,579	17,843	1,100	31,712
<i>Seminole Co.</i>	13,081	9,909	4,900	7,778	7,780	43,448
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	75,000	75,000	150,000
<i>Region (SunRail)</i>	77,649	15,165	13,121	14,491	15,357	135,783
Total	395,410	241,836	140,600	259,323	216,906	1,254,075
Other Local Funds						
<i>Orange Co.</i>	355,032	313,693	124,700	226,514	321,204	1,341,143
<i>Osceola Co.</i>	15,835	21,488	3,600	7,340	339,747	388,010
<i>Seminole Co.</i>	14,581	0	0	0	0	14,581
Total	385,448	335,181	128,300	233,854	660,951	1,743,734

Funding Category (Funding Code)	2014/15	2015/16	2016/17	2017/18	2018/19	Totals
<u>Local Funding Categories (cont'd)</u>						
<i>Total Local Funds</i>						
<i>Orange Co.</i>	651,508	527,119	243,700	370,725	438,873	2,231,925
<i>Osceola Co.</i>	21,689	24,824	7,179	25,183	340,847	419,722
<i>Seminole Co.</i>	27,565	9,909	4,900	7,778	7,780	57,932
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	75,000	75,000	150,000
<i>Region (SunRail)</i>	<u>77,649</u>	<u>15,165</u>	<u>13,121</u>	<u>14,491</u>	<u>15,357</u>	<u>135,783</u>
Total	778,411	577,017	268,900	493,177	877,857	2,995,362
<hr/>						
Total Programmed Funds	2,245,819	1,552,056	677,851	1,206,687	1,481,471	7,163,884
Total Non-Programmed Candidate Funds	10,401	22,608	10,713	30,269	11,261	85,252
Grand Total Funding	2,256,220	1,574,664	688,564	1,236,956	1,492,732	7,249,136

Section III
MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Highway Projects

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2014/15-2018/19 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2030 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. The page references for the currently adopted 2040 LRTP will be included in the TIP once the 2040 LRTP Technical Reports have been finalized. For more details on the TIP format, see page I-9 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
2424843 <i>SIS Project</i>	I-4	S of SR 435/Kirkman Rd.	S of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Tech. Rep. 3 page 17	11,298	1	0	0	0	0	0	DIH Total	PE	0	11,299	FDOT
2424844 <i>SIS Project</i>	I-4	S of SR 500/US 441	S of Ivanhoe Blvd.	4.07	Add 4 Managed Lanes	Tech. Rep. 3 page 17	19,949	81	0	0	0	0	0	DIH Total	PE	0	20,030	FDOT
2424845 <i>SIS Project</i>	I-4	S of Ivanhoe Blvd.	N of Kennedy Blvd.	4.88	Add 4 Managed Lanes	Tech. Rep. 3 page 17	9,819	40 42	0	0	0	0	0	DIH DDR Total	PE ENV	0	9,861	FDOT
2424847 <i>SIS Project</i>	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 17	29	1,090 14 0	5,910 0 1,000	0 0 0	0 0 0	0 0 0	0 0 0	ACNP DIH DEM Total	DSB PE ENV	224,500	232,543	FDOT
2424848 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 17	6	1,500 15	4,010 0	0 0	0 0	0 0	0 0	ACNP DIH Total	PE PE	301,200	306,731	FDOT
4084161 <i>SIS Project</i>	I-4 Master Plan	Countywide		24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 17	332,839	30 3,069 19,300 50 41 2	0 686 8,000 0 0 0	0 421 4,776 0 0 0	0 421 4,776 0 0 0	0 0 0 0 0 0	ACNH ACNP BNIR DDR NHAC NHPP Total	ROW ROW ROW ROW ROW ROW	0	374,411	FDOT	
4288811 <i>SIS Project</i>	I-4	Rio Grande Ave.	Lee Rd.	7.61	Resurfacing	Overview page 7	20	3 2	0 0	0 0	0 0	0 0	0 0	DIH IM Total	PE PE	0	32	FDOT
4290791 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	E of SR 536	1.74	Resurfacing	Overview page 7	6,101	3 198	0 0	0 0	0 0	0 0	0 0	ACSA ACNP Total	PE CST	0	6,302	FDOT
4292431 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Overview page 7	612	3 3	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	615	FDOT
4294841 <i>SIS Project</i>	I-4	Multiple Locations		0.07	Bridge Repair/Rehabilitation	Overview page 7	265	18 18	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	283	FDOT
4294931 <i>SIS Project</i>	I-4	at Kennedy Blvd. Bridge		0.02	Bridge Repair/Rehabilitation	Overview page 7	262	43 43	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	305	FDOT
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 7	341	4 12,911	0 0	0 0	0 0	0 0	0 0	ACNP ACNP Total	PE CST	0	13,256	FDOT
4324531 <i>SIS Project</i>	I-4	SR 528/Beachline Expy.	SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 7	367	4 0 4	0 5,892 5,892	0 0 0	0 0 0	0 0 0	0 0 0	ACNP ACNP Total	PE CST	0	6,263	FDOT

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4347831 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Overview page 7	53	5	0	0	0	0	0	DIH Total	CST	0	58	FDOT
4364051 <i>SIS Project</i>	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Overview page 7	0	5 87	0 0	0 0	0 0	0 0	0 0	DIH DS Total	PE PE	0	87	FDOT

Osceola County

4165181 <i>SIS Project</i>	I-4	US 192	Osceola Pkwy.	1.23	Construct Braided Ramp	Overview page 7	14,476	3	0	0	0	0	0	DIH Total	CST	0	14,479	FDOT
4314561 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 17	4	1,870 6	2,920 0	0 0	0 0	0 0	0 0	ACNP DIH Total	PE PE	70,930	75,730	FDOT
4324161 <i>SIS Project</i>	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 7	15	143 0	0 0	0 319	0 0	0 0	0 0	DIH DIH DS Total	PE CST CST	0	3,919	FDOT
4339161 <i>SIS Project</i>	I-4	SR 417	US 192	0.42	Landscaping	Overview page 7	1,252	100	0	0	0	0	0	DIH Total	CST	0	1,352	FDOT
4350521 <i>SIS Project</i>	I-4	at CR 532		1.06	Lighting	Overview page 7	0	0	76	0	0	0	0	DDR DIH HSP Total	PE PE CST	0	1,074	FDOT

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2425922 <i>SIS Project</i>	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 4 Managed Lanes	Tech. Rep. 3 page 17		22	0	0	0	0	DIH	PE			FDOT
							6,446	22	0	0	0	0	Total		0	6,468	
2425923 <i>SIS Project</i>	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 4 Managed Lanes	Tech. Rep. 3 page 17		41	0	0	0	0	NHAC	PE			FDOT
							3,499	41	0	0	0	0	Total		0	3,540	
2425924 <i>SIS Project</i>	I-4	E of SR 434	Seminole/Volusia Co. Line	8.99	Add 4 Managed Lanes <i>Amendment 11/12/14</i>	Tech. Rep. 3 page 17		1,950	7,050	0	0	0	ACNP	PE			FDOT
								16	0	0	0	0	DIH	PE			
							24	1,966	7,050	0	0	0	Total		455,000	464,040	
2427022 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Completed before 2010		4	0	0	0	0	DIH	ROW			FDOT
							28,474	4	0	0	0	0	Total		0	28,478	
4075731 <i>SIS Project</i>	I-4	at SR 46		3.52	Improve Interchange	Tech. Rep. 3 page 17		1	0	0	0	0	DIH	DSB			FDOT
							53,726	1	0	0	0	0	Total		0	53,727	
4084171 <i>SIS Project</i>	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 17		0	110	60	0	0	ACNP	ROW			FDOT
								5,400	2,000	1,000	0	0	BNIR	ROW			
								10	10	5	0	0	DIH	ROW			
								160	0	0	0	0	NHAC	ROW			
							111,377	5,570	2,120	1,065	0	0	Total		0	120,132	
4290801 <i>SIS Project</i>	I-4	W of EE Williamson Rd. Overpass	W of Lake Mary Blvd.	2.11	Resurfacing	Overview page 7		7	0	0	0	0	DIH	PE			FDOT
								1,037	0	0	0	0	ACNP	CST			
							3,725	1,044	0	0	0	0	Total		0	4,769	
4344841 <i>SIS Project</i>	I-4	Eastbound & Westbound Rest Areas		0.41	Rest Area <i>Amendment 2/11/15</i>	Overview page 7		80	0	0	0	0	DDR	PE			FDOT
								30	0	0	0	0	DIH	PE			
								0	4,728	0	0	0	ACNP	CST			
								0	103	0	0	0	DIH	CST			
								0	14,883	0	0	0	DRA	CST			
								0	513	920	0	0	DS	CST			
							0	110	20,227	920	0	0	Total		0	21,257	
4345231 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Overview page 7		10	0	0	0	0	DIH	PE			FDOT
							100	10	0	0	0	0	Total				
4350531 <i>SIS Project</i>	I-4	at US 17/92		0.99	Lighting	Overview page 7		0	94	0	0	0	DDR	PE			FDOT
								0	5	0	0	0	DIH	PE			
								0	0	1,222	0	0	HSP	CST			
							0	0	99	1,222	0	0	Total		0	1,321	
4354591 <i>SIS Project</i>	I-4	over Orange Blvd.			Bridge Repair/Rehab	Overview page 7		2	0	0	0	0	DIH	PE			FDOT
								50	0	0	0	0	DS	PE			
								0	10	0	0	0	BRRP	RRU			
								0	1,661	0	0	0	BRRP	CST			
								0	51	0	0	0	DIH	CST			
								0	21	0	0	0	DS	CST			
							0	52	1,743	0	0	0	Total		0	1,795	

MetroPlan Orlando
 Transportation Improvement Program
Interstate Highway Projects
 Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4321931 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Add 4 Managed Lanes	Tech. Rep. 2 page 11		11,000	11,000	11,000	11,000	11,000	HSP	ADM			FDOT
								7,502	0	0	0	0	DIH	PE			
								300	300	300	300	300	DIS	PE			
								123,727	294,861	89,129	130,264	83,486	ACNP	CST			
								11,000	11,000	11,000	11,000	11,000	ACSS	CST			
								292	0	0	0	0	DIS	CST			
								156,806	184,923	66,093	130,708	50,000	STED	CST			
								0	35,138	12,367	0	0	DDR	CST			
								0	0	0	0	6,580	DI	CST			
								0	34,186	0	5,727	6,800	DS	CST			
								0	0	0	75,000	75,000	LF	CST			
								524	524	524	524	524	D	MNT			
								<u>2,555</u>	<u>2,619</u>	<u>2,685</u>	<u>2,752</u>	<u>2,821</u>	<u>D</u>	<u>OPS</u>			
								935,810	313,706	574,551	193,098	367,275	247,511	Total			

① The estimated future cost of \$4.297 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 includes approximately \$387 million for the actual construction of the project from FY 2019/20 through FY 2020/21 and an additional \$3.910 billion in availability payments to the concessionaire to operate and maintain the facility from FY 2019/20 through FY 2053/54.

MetroPlan Orlando
 Transportation Improvement Program
State Highway Projects
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 5	31,888	9,000	9,000	9,000	7,401	0	0	DDR Total	Payback	0	66,289	FDOT
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy.	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 5	79,689	9 2,577 95 111 391 1,485	0 0 0 0 0 0	0 0 169 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH LF DIH DS LF DDR	PE RRU CST CST CST INC	0	84,526	FDOT
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 18	0	3,000 50 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 2,100 50	0 0 DDR DIH	PE PE ROW ROW	22,300	27,500	FDOT	
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 18	0	3,700 50	0 0	0 0	0 0	0 0	0 0	DDR DIH	PE PE	0	3,750	FDOT
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 18	5,155	100 15 7,702 151 11,621	0 0 0 0 0	0 0 96 0 0	0 0 0 0 0	0 0 0 0 0	0 0 DDR DIH DDR DIH DS	PE PE CST CST CST	0	24,840	FDOT	
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 18	0	7,448 51 129	0 0 0	64 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DS	CST CST CST	0	7,692	FDOT
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	1.73	Widen to 6 Lanes	Tech. Rep. 3 page 18	13,127	500 56 402 958	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 LFP 0	LF DIH DSB	RRU DSB DSB	0	14,085	FDOT
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.09	Widen to 6 Lanes	Tech. Rep. 3 page 18	1,684	3 0 0	0 1,195 15	0 1,075 30	0 766 0	0 766 0	0 766 0	DIH CM DS	PE ROW ROW	12,850	18,384	FDOT
2394962	SR 423/434/John Young Pkwy. Ext.	Shader Rd.	SR 424/Edgewater Dr.	1.85	New 6-Lane Road & Flyover at US 441	Tech. Rep. 3 page 18	86,120	21 21	0 0	0 0	0 0	0 0	0 0	DDR Total	DSB	0	86,141	FDOT

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State Highway Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 18		13 4,100 25 <u>122</u> 2,937	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DDR DIH DDR Total	PE ROW ROW ENV	14,340	21,537	FDOT	
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	1.27	Widen to 6 Lanes	Tech. Rep. 3 page 5	16,047	31 31	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	16,078	FDOT
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 5	19,586	15 2 5,000 600 5,444 2,571 6,615 0 428 448 9,450 <u>15,932</u> 46,505	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	DDR DIH LF SA ACSA CM DDR DS EB LF LFP SA Total	PE PE RRU RRU CST CST CST CST CST CST CST CST	0	66,192	FDOT	
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 5	45,465	1 1	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	45,466	FDOT
2395355	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Rep. 3 page 5	16,559	18 283 518 1 4 <u>16,559</u>	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	LF DDR DIH DS LF Total	RRU CST CST CST CST	0	17,383	FDOT	
4071433	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 18	26,097	6 26 1,462 <u>394</u> 1,888	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH EB HPP TIMP Total	ROW ROW ROW ROW	0	27,985	FDOT	
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.67	Widen to 6 Lanes	Tech. Rep. 3 page 18	647	16 0 0 0 0 0 0 <u>647</u>	0 376 3,175 6,457 1,743 253 76 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	DIH DDR LF DDR DS HPP SA Total	PE RRU RRU CST CST CST CST	25	12,768	FDOT	

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State Highway Projects
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		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases					
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 18		672	0	0	0	0	0	0	DDR	PE			FDOT
								33	0	0	0	0	0	0	DIH	PE			
								652	0	0	0	0	0	0	DS	PE			
								0	0	0	100	0	0	0	DS	RRU			
								0	0	0	10,500	0	0	0	LF	RRU			
								0	0	0	1,806	0	0	0	CM	CST			
								0	0	0	9,826	0	0	0	DDR	CST			
								0	0	0	0	0	0	0	DS	CST			
								0	0	0	23,656	0	0	0	SA	CST			
							7	1,357	0	0	45,888	0	0	0	Total		46	47,298	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 18		19	0	0	0	0	0	0	DIH	PE			FDOT/ Orange Co.
								0	6,714	0	0	0	0	0	CIGP	CST			
								0	9,289	0	0	0	0	0	DDR	CST			
								0	32	0	0	0	0	0	DIH	CST			
								0	5,438	0	0	0	0	0	DS	CST			
								0	9,296	0	0	0	0	0	LFP	CST			
							1	19	30,769	0	0	0	0	0	Total		49	30,838	
4154681	SR 423/Lee Rd.	Adanson St.	US 441	4.93	Lighting	Overview page 7		182	0	0	0	0	0	0	DDR	CST			FDOT
							0	182	0	0	0	0	0	0	Total		0	182	
4167241	SR 50	Countywide		27.69	Advance ROW Acquisition	Overview page 7		1,100	0	0	0	0	0	0	DDR	ROW			FDOT
								666	0	0	0	0	0	0	DIH	ROW			
								3,662	0	0	0	0	0	0	DS	ROW			
							53,669	5,428	0	0	0	0	0	0	Total		0	59,097	
4197741	Church St.	Division Ave.	Tampa Ave.	1.25	Streetscaping	Overview page 7		9	0	0	0	0	0	0	EB	CST			FDOT
							15,305	9	0	0	0	0	0	0	Total		0	15,314	
4200861	Good Homes Rd.	SR 408	N of SR 50	0.52	Widen to 4 Lanes	Tech. Rep. 3 page 5		382	0	0	0	0	0	0	LF	ROW			Orange Co.
								812	0	0	0	0	0	0	LF	CST			
							5,948	1,194	0	0	0	0	0	0	Total		0	7,142	
4213171	SR 482/Sand Lake Rd.	over Skylake Canal		0.02	Bridge Repair/Rehabilitation	Overview page 7		45	0	0	0	0	0	0	DIH	CST			FDOT
							304	45	0	0	0	0	0	0	Total		0	349	
4220091	SR 438/Silver Star Rd.	Hiawasse Rd.	Princeton St.	2.55	Resurfacing	Overview page 7		4	0	0	0	0	0	0	DIH	CST			FDOT
							2,685	4	0	0	0	0	0	0	Total		0	2,689	
4220101	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Overview page 7		5	0	0	0	0	0	0	DIH	CST			FDOT
							352	5	0	0	0	0	0	0	Total		0	357	
4220482	SR 436	Old Cheney Hwy.	Orange/Seminole Co. Line	3.21	Drainage Improvements	Overview page 7		9	0	0	0	0	0	0	DIH	PE			FDOT
								32	0	0	0	0	0	0	DIH	CST			
							529	41	0	0	0	0	0	0	Total		0	570	
4233531	SR 426/Fairbanks Ave.	I-4	SR 15/600/US 17/92	1.05	Resurfacing	Overview page 7		1	0	0	0	0	0	0	DIH	PE			FDOT
								116	0	0	0	0	0	0	DIH	CST			
							6,308	117	0	0	0	0	0	0	Total		0	6,425	

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4233561	SR 423/John Young Pkwy./Lee Rd.	SR 50	Wymore Rd.	5.45	Resurfacing	Overview page 7	3,933	48 48	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	3,981	FDOT
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 18	2,351	6 390 0 0 0	0 0 500 620 0	0 0 0 535 0	0 0 0 0 10,644	0 0 0 0 0	0 0 0 0 0	DIH DDR DS SU SA Total	PD&E PE PE ROW CST	0	15,046	FDOT
4246271	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Overview page 7	1,097	5 5	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	1,102	Orange Co.
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	1.94	Resurfacing	Overview page 7	4,025	39 58 13	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH LF Total	PE CST CST	0	4,135	FDOT
4248991	SR 424/Edgewater Dr.	S of Par St.	S of SR 434/Forest City Rd.	2.56	Resurfacing	Overview page 7	1,960	14 14	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	1,974	FDOT
4272261	SR 530/US 192	Lake/Orange Co. Line	Orange/Osceola Co. Line	1.73	Resurfacing	Overview page 7	244	8 8	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	252	FDOT
4272281	SR 500/US 441	34th St.	SR 50	3.12	Resurfacing	Overview page 7	7,275	211 62	0 0	0 0	0 0	0 0	0 0	DIH DS Total	CST CST	0	7,548	FDOT
4275641	SR 482/Sand Lake Rd.	over SR 435/Kirkman Rd.		0.04	Bridge Repair/Rehabilitation	Overview page 7	1	5 5	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	6	FDOT
4288771	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Overview page 7	1,361	1 11 1	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH DS Total	PE CST CST	0	1,374	FDOT
4289331	SR 482/Sand Lake Rd.	at CSX Rail Line		0.10	Improve Railroad Crossing	Overview page 7	271	4 4	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	275	FDOT
4289341	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.47	Resurfacing	Overview page 7	478	6 13 56	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH SA Total	PE CST CST	0	553	FDOT
4294821	SR 551/Goldenrod Rd.	over Cranestrand Canal		0.01	Bridge Repair/Rehabilitation	Overview page 7	98	14 3	0 0	0 0	0 0	0 0	0 0	DIH DIH Total	PE CST	0	115	FDOT
4294951	Republic Dr.	over I-4		0.15	Replace Pedestrian Fence	Overview page 7	170	2 1 60	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH BRRP DIH Total	PE CST CST	0	233	FDOT

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4295701	SR 15/Conway Rd.	Hoffner Ave.	Michigan Ave.	2.27	Drainage Improvements	Overview page 7	504	61 61	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	565	FDOT
4306652	SR 500/US 441	W of Willow St.	Lake/Orange Co. Line	3.87	Pave Shoulders	Overview page 7	586	3 51 54	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	640	FDOT
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.90	Rigid Pavement Rehab.	Overview page 7	290	25 1 1,456 71 1,553	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DIH Total	PE PE CST CST	0	1,843	FDOT
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 7	212	10 3,403 80 3,493	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST	0	3,705	FDOT
4306731	SR 50	Corner School Dr.	SR 520	3.60	Resurfacing <i>Amendment 9/10/14</i>	Overview page 7	294	9 5 3,909 151 4,074	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DDR NHRE SA Total	PE CST CST CST	0	4,368	FDOT
4306732	SR 50	St. Anne St.	Orange/Brevard Co. Line	3.61	Resurfacing	Overview page 7	250	2 5 856 2,517 3,378	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DS NHRE SA Total	PE CST CST CST	0	3,628	FDOT
4307571	SR 527/Orange Ave.	S of Annie St.	N of Annie St.	0.14	Resurfacing	Overview page 7	611	1 51 52	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	663	FDOT
4309421	SR 50 & SR 520	Countywide		24.01	Signing/Pavement Markings	Overview page 7	575	5 5	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	580	FDOT
4311631 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Rep. 3 page 17	45	2 2	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	FDOT
4311632 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Ponkan Rd.	N of Kelly Park Rd.	2.38	New Road Construction	Tech. Rep. 3 page 17	1	2 2	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	FDOT
4311633 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Rep. 3 page 17	1	2 2	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	FDOT
4311634 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.78	New Road Construction/ Realignment	Tech. Rep. 3 page 17	0	3 3	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	CFX
4311635 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	New Road Construction	Tech. Rep. 3 page 17	6,833	22 50 72	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH PKED Total	DSB DSB	0	6,905	FDOT

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 7		115	0	0	0	0	0	DIH	CST			FDOT
								<u>2,482</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	CST			
								0	2,597	0	0	0	0	Total		0	2,597	
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 7		110	0	0	0	0	0	DIH	PE			FDOT
								0	11	0	0	0	0	DS	CST			
								<u>0</u>	<u>6,141</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SA	CST			
								90	110	6,152	0	0	0	Total		0	6,352	
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Resurfacing	Overview page 7		7	0	0	0	0	0	DIH	PE			FDOT
								330	0	0	0	0	0	DS	PE			
								0	0	469	0	0	0	DIH	CST			
								<u>0</u>	<u>0</u>	<u>4,549</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	CST			
								4	337	0	5,018	0	0	Total		0	5,359	
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 7		7	0	0	0	0	0	DIH	PE			FDOT
								0	12	0	0	0	0	NHRE	RRU			
								0	8	0	0	0	0	DDR	CST			
								0	2,478	0	0	0	0	NHRE	CST			
								<u>0</u>	<u>262</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SA	CST			
								447	7	2,760	0	0	0	Total		0	3,214	
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.20	Resurfacing	Overview page 7		5	0	0	0	0	0	DIH	PE			FDOT
								0	1,556	0	0	0	0	DDR	CST			
								<u>0</u>	<u>168</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	CST			
								257	5	1,724	0	0	0	Total		0	1,986	
4330651	SR 50	Dean Rd.	Old Cheney Hwy.	7.95	Lighting	Overview page 7		10	0	0	0	0	0	DIH	PE			FDOT
								698	10	0	0	0	0	Total		0	708	
4332611	SR 520	over Outfall		0.01	Bridge Repair/Rehabilitation	Overview page 7		1	0	0	0	0	0	DIH	PE			FDOT
								8	0	0	0	0	0	DIH	CST			
								126	9	0	0	0	0	Total		0	135	
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.29	Resurfacing	Overview page 7		1	0	0	0	0	0	DIH	PE			FDOT
								0	5	0	0	0	0	DDR	CST			
								0	67	0	0	0	0	DIH	CST			
								<u>0</u>	<u>1,313</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	CST			
								304	1	1,385	0	0	0	Total		0	1,690	
4335381	SR 50 Pile Jackets			0.07	Bridge Repair/Rehabilitation	Overview page 7		3	0	0	0	0	0	DIH	PE			FDOT
								<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	CST			
								137	6	0	0	0	0	Total		0	143	
4335951	SR 500/US 441	at SR 436		0.33	Lighting	Overview page 7		28	0	0	0	0	0	DIH	CST			FDOT
								170	28	0	0	0	0	Total		0	198	
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 7		10	0	0	0	0	0	DIH	PE			FDOT
								13,858	0	0	0	0	0	DDR	DSB			
								150	0	0	0	0	0	DIH	DSB			
								<u>597</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	DSB			
								1,133	14,615	0	0	0	0	Total		0	15,748	

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
4337881	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Overview page 7		7	0	0	0	0	DIH	PE			
								11,154	0	0	0	0	DDR	RRU			
								296	0	0	0	0	DS	RRU			
							553	11,457	0	0	0	0	Total		0	12,010	FDOT
4344191	SR 15/600/US 17/92	Railroad Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7		1	0	0	0	0	DIH	PE			
								856	0	0	0	0	BRRP	CST			
								47	0	0	0	0	DIH	CST			
							115	904	0	0	0	0	Total		0	1,019	FDOT
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	0.74	Safety/Access Management Amendment 11/12/14	Overview page 7		2	0	0	0	0	DIH	PE			
								290	0	0	0	0	HSP	PE			
								0	0	1,083	0	0	HSP	CST			
							3	292	0	1,083	0	0	Total		0	1,378	FDOT
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management	Overview page 7		2	0	0	0	0	DIH	PE			
								420	0	0	0	0	HSP	PE			
								0	0	865	0	0	HSP	CST			
							8	422	0	865	0	0	Total		0	1,295	FDOT
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Safety/Access Management	Overview page 7		2	0	0	0	0	DIH	PE			
								303	0	0	0	0	HSP	PE			
								0	0	2,033	0	0	HSP	CST			
							12	305	0	2,033	0	0	Total		0	2,350	FDOT
4349501	SR 500/US 441	Rail Crossing #75929135			Railroad Signal Safety Project	Overview page 7		160	0	0	0	0	RHP	CST			
							0	160	0	0	0	0	Total		0	160	FDOT
4349511	SR 423/Lee Rd.	at Florida Central Rail Crossing		0.02	Railroad Signal Safety Project	Overview page 7		379	0	0	0	0	RHP	CST			
							0	379	0	0	0	0	Total		0	379	FDOT
4349521	N. Clarke Rd.	at Florida Central Rail Crossing		0.02	Railroad Signal Safety Project	Overview page 7		266	0	0	0	0	RHP	CST			
							0	266	0	0	0	0	Total		0	266	FDOT
4350471	SR 426	Balfour Dr.	Old Howell Branch Rd.	2.23	Lighting	Overview page 7		236	0	0	0	0	DS	CST			
							0	236	0	0	0	0	Total		0	236	FDOT
4354021	US 17/92	Webster Ave.	Maitland Ave.	1.27	Bridge Repair/Rehab	Overview page 7		2	0	0	0	0	DIH	PE			
								184	0	0	0	0	BRRP	CST			
								41	0	0	0	0	DIH	CST			
								5	0	0	0	0	DS	CST			
							76	232	0	0	0	0	Total		0	308	FDOT
4354351	SR 500/US 441	at SR 423/John Young Pkwy.			Landscaping	Overview page 7		109	0	0	0	0	DIH	CST			
								480	0	0	0	0	DS	CST			
							0	589	0	0	0	0	Total		0	589	FDOT
4373551	Silver Star Rd.	at Seaboard Rail Line			Railroad Signal Safety Project Amendment 5/13/15	Overview page 7		43	0	0	0	0	RHH	CST			
								94	0	0	0	0	RHP	CST			
							0	137	0	0	0	0	Total		0	137	FDOT

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4375571	Lakeview Dr. (Apopka)	at Florida Central Rail Crossing			Railroad Signal Safety Project <i>Emergency Amend. 5/20/15</i>	Overview page 7	0	191	0	0	0	0	0	RHH Total	CST	0	191	FDOT
4375831	S. Hawthorne Ave. (Apopka)	at Florida Central Rail Crossing			Railroad Signal Safety Project <i>Emergency Amend. 5/20/15</i>	Overview page 7	0	205	0	0	0	0	0	RHP Total	CST	0	205	FDOT
4375841	Sawmill Blvd. (Ocoee)	at Florida Central Rail Crossing			Railroad Signal Safety Project <i>Emergency Amend. 5/20/15</i>	Overview page 7	0	19	0	0	0	0	0	RHH RHP Total	CST CST	0	192	FDOT

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		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 7		3	0	0	0	0	DIH	PE			FDOT
								59	0	0	0	0	DDR	ROW			
								3	0	0	0	0	RED	ROW			
								126	0	0	0	0	SA	ROW			
								2,455	0	0	0	0	LF	RRU			
								32,311	0	0	0	0	DDR	CST			
								354	0	0	0	0	DIH	CST			
								1,683	0	135	0	0	DS	CST			
								45	0	0	0	0	LF	CST			
							11,688	37,039	0	135	0	0	Total		0	48,862	
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 7		2	0	0	0	0	DIH	ROW			FDOT
								884	0	0	0	0	LF	RRU			
								17,219	0	0	0	0	DDR	CST			
								170	0	0	0	0	DIH	CST			
								0	0	106	0	0	DS	CST			
								16	0	0	0	0	LF	CST			
							5,503	18,291	0	106	0	0	Total		0	23,900	
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 28		67	0	0	0	0	DIH	PD&E			FDOT
								4	0	0	0	0	DDR	PE			
								0	0	0	1,085	0	DDR	RRU			
								0	0	0	325	0	LF	RRU			
								0	0	0	18,508	0	DDR	CST			
								0	0	0	152	0	DIH	CST			
							7,174	71	0	0	20,070	0	Total		0	27,315	
4084151	Right-of-Way Activities	Countywide			Advance Right-of-Way Acquisition	Overview page 7		30	0	0	0	0	DIH	PE			FDOT
								18	0	0	0	0	BNIR	ROW			
								25	0	0	0	0	DIH	ROW			
							1,252	73	0	0	0	0	Total		0	1,325	
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 28		1	0	0	0	0	DIH	PE			FDOT
								278	0	0	0	0	DDR	ROW			
								123	0	0	0	0	DIH	ROW			
								1,478	0	0	0	0	DS	ROW			
								2	0	0	0	0	LFP	ROW			
								2,062	0	0	0	0	LF	RRU			
								6,920	0	0	0	0	DDR	CST			
								156	0	0	0	0	DIH	CST			
								0	0	48	0	0	DS	CST			
								37	0	0	0	0	LF	CST			
							6,893	11,057	0	48	0	0	Total		0	17,998	

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 18		2	0	0	0	0	0	ACSA	PE			FDOT
								24	0	0	0	0	0	DIH	PE			
								11	0	0	0	0	0	SA	PE			
								0	20	1,280	1,250	575	0	DDR	ROW			
								0	10	20	8	6	0	DIH	ROW			
								397	0	0	0	0	0	DDR	ENV			
							5,664	434	30	1,300	1,258	581	0	Total		40,470	49,737	
4218121	SR 500/US 441	N of US 192	N or Carroll St.	1.50	Funding Action	Tech. Rep. 3 page 28		0	0	97	0	0	0	LFP	CST			FDOT
							0	0	0	97	0	0	0	Total		0	97	
4218122	Proportionate Share of DRI Funding				Funding Action	Tech. Rep. 3 page 28		0	0	2,796	0	0	0	LFP	CST			FDOT
							0	0	0	2,796	0	0	0	Total		0	2,796	
4241351	SR 500/US 17/92/441	SR 500/US 192	S of Osceola Pkwy.	2.09	Project Development & Environment Study	Tech. Rep. 3 page 28		4	0	0	0	0	0	DIH	PD&E			FDOT
							669	4	0	0	0	0	0	Total		0	673	
4244793	World Dr. Ramp	at US 192		0.05	Bridge Repair/Rehabilitation	Overview page 7		24	0	0	0	0	0	DIH	CST			FDOT/ Osceola Co.
							288	24	0	0	0	0	0	Total		0	312	
4249061	SR 530/US 192	E of Bridge #920175	W of I-4	1.31	Resurfacing	Overview page 7		4	0	0	0	0	0	DIH	PE			FDOT
								97	0	0	0	0	0	DIH	CST			
							3,415	101	0	0	0	0	0	Total		0	3,516	
4283282	Hoagland Blvd.	N of Shingle Creek	5th St.	2.15	Widen to 4 Lanes/Realign Emergency Amend. 5/20/15	Tech. Rep. 3 page 18		0	11,771	0	0	0	0	SA	ROW			FDOT/ Osceola Co.
							0	0	11,771	0	0	0	0	Total		0	11,771	
4283283	Hoagland Blvd.	US 17/92	N of Shingle Creek	0.83	Widen to 4 Lanes/Realign Emergency Amend. 5/20/15	Tech. Rep. 3 page 18		0	5,888	0	0	0	0	SA	ROW			FDOT/ Osceola Co.
							0	0	5,888	0	0	0	0	Total		0	5,888	
4283284	Hoagland Blvd.	US 17/92	N of Shingle Creek	0.83	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 18		0	0	0	3,951	0	0	LFP	CST			FDOT/ Osceola Co.
								0	0	0	3,951	0	0	TRIP	CST			
							0	0	0	0	7,902	0	0	Total		0	7,902	
4283285	Hoagland Blvd.	N of Shingle Creek	5th St.	2.15	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 18		0	0	0	5,738	0	0	CIGP	CST			FDOT/ Osceola Co.
								0	0	0	5,738	0	0	LF	CST			
							0	0	0	0	11,476	0	0	Total		0	11,476	
4288671	SR 60	E of Hyatt Farms Rd.	W of Florida's Turnpike	19.84	Resurfacing	Overview page 7		1	0	0	0	0	0	DIH	PE			FDOT
								183	0	0	0	0	0	ACSA	CST			
								371	0	0	0	0	0	DIH	CST			
								64	0	0	0	0	0	NHRE	CST			
								277	0	0	0	0	0	SA	CST			
							7,246	896	0	0	0	0	0	Total		0	8,142	
4303565	SR 60				Commercial Truck Weigh Station	Overview page 7		592	0	0	0	0	0	DWS	CST			FDOT
							0	592	0	0	0	0	0	Total		0	592	
4321341	Osceola Pkwy. Extension				Project Development & Environment Study	Tech. Rep. 3 page 30		218	0	0	0	0	0	LF	PD&E			Osceola Co.
								2	0	0	0	0	0	PKYI	PD&E			
							1,139	220	0	0	0	0	0	Total		0	1,359	

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources						
													Project Phases				Project Phases		
4321342	Boggy Creek Rd.	at SR 417 Access Road			Project Development & Environment Study	Tech. Rep. 3 page 25		100	0	0	0	0	0	0	LF	PD&E			Osceola Co.
							2,068	101	0	0	0	0	0	0	PKYI	PD&E	0	2,169	
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	3.50	Widen to 4 & 6 Lanes	Tech. Rep. 3 page 25		4	0	0	0	0	0	0	EB	PD&E			Osceola Co.
								0	2,250	0	0	0	0	0	LFP	PE			
								0	5	0	0	0	0	0	SA	PE			
								0	0	0	6,728	0	0	0	LFP	ROW			
								0	0	0	5	0	0	0	SA	ROW			
							901	4	2,255	0	6,733	0	0	0	Total		21,824	31,717	
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.		Project Development & Environment Study	Tech. Rep. 3 page 30		12	0	0	0	0	0	0	ACSU	PD&E			Osceola Co.
							3,445	12	0	0	0	0	0	0	Total		0	3,457	
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429		Project Development & Environment Study	Tech. Rep. 3 page 30		1	0	0	0	0	0	0	ACSU	PD&E			Osceola Co.
							3,813	1	0	0	0	0	0	0	Total		0	3,814	
4354031	SR 600/US 17/92	over Blue Cypress/ Shingle Creek		0.10	Bridge Repair/Rehab	Overview page 7		2	0	0	0	0	0	0	DIH	PE			FDOT
								20	0	0	0	0	0	0	DS	PE			
								0	553	0	0	0	0	0	BRRP	CST			
								0	72	0	0	0	0	0	DIH	CST			
								0	5	0	0	0	0	0	DS	CST			
							0	22	630	0	0	0	0	0	Total		0	652	
4374721	Downtown Kissimmee Corridor Study	John Young Pkwy.	US 192		Multimodal Improvements Emergency Amend. 5/20/15	Overview page 7		276	0	0	0	0	0	0	SU	PLN			Kissimmee
							0	276	0	0	0	0	0	0	Total		0	276	

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		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 18		2	0	0	0	0	0	DIH	PE			FDOT
								54	0	0	0	0	0	DIH	ROW			
								35,854	0	0	0	0	0	DDR	CST			
								565	0	0	0	0	0	DI	CST			
								328	0	0	0	0	0	DIH	CST			
								7,217	0	135	0	0	0	DS	CST			
							7,034	44,020	0	135	0	0	0	Total		0	51,189	
2401962	SR 15/600/US 17/92	at Soldiers Creek Pl.		0.10	Drainage Improvements	Overview page 7		1	0	0	0	0	0	DIH	CST			Seminole Co.
							7,000	1	0	0	0	0	0	Total		0	7,001	
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development & Environment Study	Tech. Rep. 3 page 29		5	0	0	0	0	0	DIH	PD&E			FDOT
							1,876	5	0	0	0	0	0	Total		0	1,881	
2402002 <i>SIS Project</i>	SR 429/46/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	New Road Construction	Tech. Rep. 3 page 17		4	0	0	0	0	0	DIH	PE			FDOT
								0	500	20,700	16,500	0	0	DDR	ROW			
								0	200	300	380	26	0	DIH	ROW			
								0	0	2,500	400	0	0	DS	ROW			
								0	4,300	0	0	0	0	PKED	ROW			
								0	0	0	0	7,492	0	WKOC	ROW			
								0	0	0	82,193	0	0	ACNP	CST			
								0	0	0	9,401	0	0	DDR	CST			
								0	0	0	940	0	0	DIH	CST			
								0	0	0	35,000	0	0	PKED	CST			
								0	0	0	14,742	0	0	SA	CST			
								0	0	0	17,302	0	0	STED	CST			
								0	0	0	18,106	0	0	WKOC	CST			
							8,736	4	5,000	23,500	194,964	7,518	0	Total		0	239,722	
2402003 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	1.88	Widen to 6 Lanes	Tech. Rep. 3 page 17		0	0	0	215	0	0	DDR	PE			FDOT
								0	0	0	0	22,489	0	ACNP	CST			
								0	0	0	0	249	0	DIH	CST			
							0	0	0	0	215	22,738	0	Total		0	22,953	
2402004 <i>SIS Project</i>	SR 429/46/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 17		0	0	0	1,300	0	0	DDR	PE			FDOT
								4	0	0	0	0	0	DIH	PE			
								0	0	300	245	245	0	DDR	ROW			
								50	200	100	30	11	0	DIH	ROW			
								20,000	0	0	0	0	0	GMR	ROW			
								12,680	8,000	0	0	0	0	PKED	ROW			
								0	0	20	20	34,013	0	WKBL	ROW			
								75	0	1,100	2,325	1,899	0	WKOC	ROW			
								0	840	0	0	0	0	PKED	ENV			
								0	0	0	0	94,702	0	ACNP	DSB			
								0	0	0	0	1,569	0	DIH	DSB			
								0	0	0	0	25,000	0	PKED	DSB			
								0	0	0	0	116,955	0	WKOC	DSB			
							418	32,809	9,040	1,520	2,620	274,394	0	Total		29,941	350,742	

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases		
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Tech. Rep. 3 page 18		100	0	400	0	0	0	0	DDR	PE			FDOT
								0	0	0	0	3,000	0	0	DDR	RRU			
								0	0	0	0	20,460	0	0	DDR	CST			
								0	0	0	0	111	0	0	DIH	CST			
								3,585	100	0	400	0	23,571	0	Total		0	27,656	
2402164	SR 46	SR 415	CR 426	4.57	Project Development & Environment Study	Tech. Rep. 3 page 18		1	0	0	0	0	0	0	DIH	PD&E			FDOT
								742	1	0	0	0	0	0	Total		0	743	
2402165	SR 46 Detour Road	Mellonville Ave.	Brisson Ave.	0.75	Widen to 4 Lanes	Tech. Rep. 3 page 18		184	0	0	0	0	0	0	DIH	CST			FDOT
								358	0	0	0	0	0	0	DS	CST			
								1,271	542	0	0	0	0	0	Total		0	1,813	
2402166	SR 46	Mellonville Ave.	SR 415	2.64	Surcharge Transfer/Detour Road/Advance Utility Relocation	Tech. Rep. 3 page 18		0	2,000	0	0	0	0	0	DDR	RRU			FDOT
								0	1,000	0	0	0	0	0	SU	RRU			
								0	4,893	0	0	0	0	0	SU	CST			
								0	0	7,893	0	0	0	0	Total		0	7,893	
2402167	SR 46	SR 415	CR 426	7.39	Preliminary Engineering	Tech. Rep. 3 page 18		750	0	0	0	0	0	0	DDR	PE			FDOT
								104	0	0	0	0	0	0	DIH	PE			
								100	0	0	0	0	0	0	DDR	ENV			
								52	954	0	0	0	0	0	Total		0	1,006	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 8		6	0	0	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	0	0	TRIP	ROW			
								10	0	0	0	0	0	0	DIH	CST			
								54	0	0	0	0	0	0	TRIP	CST			
								45,463	74	0	0	0	0	0	Total		0	45,537	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 8		3	0	0	0	0	0	0	DIH	ROW			FDOT
								4	0	0	0	0	0	0	DS	ROW			
								20	0	0	0	0	0	0	SA	ROW			
								827	0	0	0	0	0	0	SU	ROW			
								0	0	5	0	0	0	0	DDR	DSB			
								0	0	30	0	0	0	0	DS	DSB			
								571	0	0	0	0	0	0	LF	DSB			
								105	0	28	0	0	0	0	SA	DSB			
								73,138	1,530	0	63	0	0	0	Total		0	74,731	
4044182	SR 15/600/US 17/92	at SR 436		0.65	Landscaping	Overview page 7		0	91	0	0	0	0	0	DIH	CST			FDOT
								0	693	0	0	0	0	0	DS	CST			
								0	0	784	0	0	0	0	Total		0	784	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 8		2	0	0	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	0	0	DIH	ROW			
								377	0	0	0	0	0	0	DDR	CST			
								4	0	0	0	0	0	0	DIH	CST			
								0	48	0	0	0	0	0	DS	CST			
								16,393	393	48	0	0	0	0	Total		0	16,834	

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		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	Overview page 7	117	25	0	0	0	0	0	DIH Total	CST	0	142	FDOT
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban	Overview page 7	23,951	2	0	0	0	0	0	DIH Total	PE	0	23,953	Seminole Co.
4150301	SR 434	Smith St.	Franklin St.	0.40	Preliminary Engineering	Tech. Rep. 3 page 18	1,524	1	0	0	0	0	0	DIH Total	PE	0	1,525	FDOT/ Seminole Co.
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 18	8,368	150	437	347	0	0	0	DDR	ROW			Oviedo
								100	0	0	0	0	0	DIH	ROW			
								1,886	1,000	1,560	0	0	0	LF	ROW			
								89	0	0	0	0	0	ST10	ROW			
								24	0	0	0	0	0	TCSP	ROW			
								431	0	384	0	0	0	TRIP	ROW			
								2,680	1,437	2,291	0	0	0	Total			14,776	
4150303	SR 426/CR 419	Pine Ave.	Avenue B	0.76	Widen to 4 Lanes Amendment 2/11/15	Tech. Rep. 3 page 18	838	1,302	0	0	0	0	0	SU	ROW			Oviedo
								1,898	0	0	0	0	0	LFP	ROW			
								400	4,877	0	0	0	0	LF	ROW			
								0	0	0	0	4,793	0	LF	CST			
								0	0	0	0	4,793	0	TRIP	CST			
								3,600	4,877	0	0	9,586	0	Total			18,901	
4150305	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 18	0	0	340	0	0	0	0	DDR	CST			Oviedo
								0	13	0	0	0	0	DIH	CST			
								0	3,400	0	0	0	0	DS	CST			
								0	0	3,753	0	0	0	Total			3,753	
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 8	51,717	2	0	0	0	0	0	DIH Total	CST	0	51,719	FDOT/ Seminole Co.
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	Overview page 7	4,399	3	0	0	0	0	0	SA Total	CST	0	4,402	Seminole Co.
4207521	Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors	Countywide			Advance Right-of-Way Acquisition	Overview page 7	16,480	1,721	0	0	0	0	0	BNIR	ROW			FDOT
								38	0	0	0	0	0	DDR	ROW			
								12	0	0	0	0	0	DIH	ROW			
								75	0	0	0	0	0	SA	ROW			
								1,846	0	0	0	0	0	Total			0	18,326
4220151	SR 419/434	W of Jetta Pt.	N of Mitchell Hammock Rd.	3.72	Resurfacing	Overview page 7	4,020	1	0	0	0	0	0	DIH	PE			FDOT
								15	0	0	0	0	0	LF	RRU			
								45	0	0	0	0	0	DDR	CST			
								57	0	0	0	0	0	DIH	CST			
								118	0	0	0	0	0	Total			0	4,138
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 7	639	1	0	0	0	0	0	DIH	PE			FDOT
								45	0	0	0	0	0	DIH	CST			
								46	0	0	0	0	0	Total			0	685

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 7	315	4 4	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	319	FDOT
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	Overview page 7	1,400	2 2 4	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	1,404	FDOT
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 7	2,636	52 52	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	2,688	FDOT
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 7	1,635	8 8	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	1,643	FDOT
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 7	2,304	2 13 15 1 12 23 1 67	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	DIH DDR DIH LF ACSA DIH LF Total	PE ROW ROW RRU CST CST CST	0	2,371	FDOT	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.96	Lighting	Overview page 7	1,225	3 34 37	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	1,262	FDOT/Sanford
4275651	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation	Overview page 7	112	2 18 20	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	132	FDOT
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 7	271	9 2,653 91 10 2,763	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DDR DIH DS Total	PE CST CST ENV	0	3,034	FDOT
4318071	Goldsboro Community Gateway Improvements/ Autotrain Gateway Improvements	in Sanford			Improve Transportation Network Surrounding Amtrak Autotrain Facilities	Overview page 7	754	2 3,000 3,002	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIS Total	PD&E PE	0	3,756	FDOT
4318072	S. Pomegranate Ave.	8th St.	SR 46		Road Extension/Bridge	Overview page 7	0	1,800 1,200 10 3,010	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACSA EB SA Total	PE PE PE	TBD	TBD	FDOT

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
2430171 <i>SIS Project</i>	Florida's Turnpike	at SR 417		2.69	New Interchange	Tech. Rep. 3 page 30		713	0	0	0	0	0	PKYI	PE			FTE
								1,400	0	0	0	0	0	PKYI	RRU			
								3,013	0	0	0	0	0	DI	CST			
								18,027	1,600	0	0	0	0	PKYI	CST			
								1,400	0	0	0	0	0	PKYI	ENV			
								8,670	24,553	1,600	0	0	0	Total		0	34,823	
4060903 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 5.65	Milepost 6.83	3.70	Landscaping	Overview page 7		1	0	0	0	0	0	PKYI	CST			FTE
								165	1	0	0	0	0	Total		0	166	
4060905 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.20	Widen to 6 Lanes	Tech. Rep. 3 page 30		428	0	0	0	0	0	PKYI	PE			FTE
								94,483	0	690	0	0	0	PKYI	CST			
								5,202	94,911	0	690	0	0	Total		0	100,803	
4061462 <i>SIS Project</i>	Florida's Turnpike	SR 50	Beulah Rd.	5.32	Signing/Pavement Markings	Overview page 7		1	0	0	0	0	0	PKYI	CST			FTE
								201	1	0	0	0	0	Total		0	202	
4061481 <i>SIS Project</i>	Florida's Turnpike	N of Gotha Rd.	I-4	5.50	Widen to 8 Lanes	Completed before 2010		1	0	0	0	0	0	PKYI	CST			FTE
								126,766	1	0	0	0	0	Total		0	126,767	
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 6 Lanes	Tech. Rep. 3 page 30		2,008	0	0	0	0	0	PKYI	PE			FTE
								0	750	0	0	0	0	PKYI	RRU			
								1	0	0	0	0	6	PKYI	CST			
								800	0	0	0	0	0	PKYI	ENV			
								5,227	2,809	750	0	0	6	Total		77,538	86,330	
4138081 <i>SIS Project</i>	Florida's Turnpike	at Taft-Vineland Rd.		0.51	Bridge Repair/Rehab	Overview page 7		0	0	0	0	1,000	0	PKYI	CST			FTE
								0	0	0	0	1,000	0	Total		0	1,000	
4193271 <i>SIS Project</i>	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 7		98	0	0	0	0	0	PKYI	PE			FTE
								0	1,901	0	0	0	0	PKBD	CST			
								11	98	1,901	0	0	0	Total		0	2,010	
4223302 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30 Milepost 6.80	Milepost 5.60 Milepost 8.10	2.80	Signing/Pavement Markings	Overview page 7		10	0	0	0	0	0	PKYI	CST			FTE
								84	10	0	0	0	0	Total		0	94	
4224183 <i>SIS Project</i>	Turkey Lake Service Plaza Reconstruction			0.57	Miscellaneous Construction	Overview page 7		2	0	0	0	0	0	PKYI	PD&E			FTE
								1	0	0	0	0	0	PKYI	PE			
								6	0	0	0	0	0	PKYI	ENV			
								6,376	9	0	0	0	0	Total		0	6,385	
4232031 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 2.91	Milepost 4.76	1.85	Resurfacing	Overview page 7		2	0	0	0	0	0	PKYI	CST			FTE
								1,609	2	0	0	0	0	Total		0	1,611	
4232032 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Signing/Pavement Markings	Overview page 7		3	0	0	0	0	0	PKYI	CST			FTE
								29	3	0	0	0	0	Total		0	32	
4232033 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Guardrail Improvements	Overview page 7		6	0	0	0	0	0	PKYI	CST			FTE
								119	6	0	0	0	0	Total		0	125	

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		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4290184 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Resurfacing	Overview page 7		1	0	0	0	0	PKYR	PE			FTE
								1	0	0	0	0	PKYI	CST			
								3,581	0	0	0	0	PKYR	CST			
								10	3,583	0	0	0	Total		0	3,593	
4290185 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Signing/Pavement Markings	Overview page 7		0	0	204	0	0	PKYR	CST			FTE
								0	0	204	0	0	Total		0	204	
4290186 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Guardrail Improvements	Overview page 7		0	1	0	0	0	PKYI	PE			FTE
								2	239	0	0	0	PKYI	CST			
								0	2	240	0	0	Total		0	242	
4293261 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Ramp Improvement	Overview page 7		2	0	0	0	0	PKYI	PD&E			FTE
								1	0	0	0	0	PKYI	PE			
								4	0	0	0	0	PKYI	CST			
								2,265	7	0	0	0	Total		0	2,272	
4293262 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Signing/Pavement Markings	Overview page 7		12	0	0	0	0	PKYI	CST			FTE
								0	12	0	0	0	Total		0	12	
4293311 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp		0.60	Ramp Widening	Overview page 7		6	0	0	0	0	PKYI	PE			FTE
								211	0	0	0	0	PKYI	DSB			
								20,020	217	0	0	0	Total		0	20,237	
4293312 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 7		49	0	0	0	0	PKYI	CST			FTE
								0	49	0	0	0	Total		0	49	
4293321 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Improve Interchange	Overview page 7		1	0	0	0	0	PKYI	PE			FTE
								7	0	0	0	0	PKYI	DSB			
								4,063	8	0	0	0	Total		0	4,071	
4293322 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Signing/Pavement Markings	Overview page 7		10	0	0	0	0	PKYI	CST			FTE
								0	10	0	0	0	Total		0	10	
4293323 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Landscaping	Overview page 7		150	0	0	0	0	PKYI	PE			FTE
								0	1,583	0	0	0	PKYI	CST			
								1	150	1,583	0	0	Total		0	1,734	
4299852 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Install Fencing & Additional Solar Panels	Overview page 7		1	0	0	0	0	PKYI	CST			FTE
								30	1	0	0	0	Total		0	31	
4299853 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Greenspace at Solar Array Project	Overview page 7		92	0	0	0	0	PKYI	CST			FTE
								19	92	0	0	0	Total		0	111	
4336351 <i>SIS Project</i>	SR 528 Eastbound	at John Young Pkwy.		0.80	Signing/Pavement Markings	Overview page 7		1	0	0	0	0	PKYI	PE			FTE
								387	1	0	0	0	Total		0	388	
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.			New Interchange	Tech. Rep. 2 page 13		1,600	0	0	0	0	PKYI	PE			FTE
					Amendment 3/11/15			0	1,600	0	0	0	Total		TBD	TBD	
4339151 <i>SIS Project</i>	Florida's Turnpike	at SR 50 & SR 429		1.10	Landscaping	Overview page 7		1,719	0	0	0	0	PKYI	CST			FTE
								2,169	1,719	0	0	0	Total		0	3,888	

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4355031 <i>SIS Project</i>	Florida's Turnpike	at SR 528/Beachline Expy.		0.60	Landscaping	Overview page 7	13	0 0	1,577 1,577	0 0	0 0	0 0	0 0	PKYI Total	CST	0	1,590	FTE
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Widen to 6 Lanes	Overview page 7	0	2 1 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PD&E PE	TBD	TBD	FTE
4358531 <i>SIS Project</i>	Florida's Turnpike	at Boggy Creek Rd. Toll Plaza			Lighting	Overview page 7	135	24 24	0 0	0 0	0 0	0 0	0 0	PKYI Total	CST	0	159	FTE

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4034972 <i>SIS Project</i>	SR 429/Western Expy.	I-4	Sand Hill Rd.	1.87	New 4-Lane Expressway	Completed before 2010	93,122	1,500	0	0	0	0	0	PKYI Total	Payback	0	94,622	FTE
4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Widen to 6 Lanes	Tech. Rep. 3 page 30	270	2,000	0	0	0	0	6	PKYI Total	PE CST	3,972	6,250	FTE
4224184	Canoe Creek Service Plaza Reconstruction			0.56	Miscellaneous Construction	Overview page 7	8,520	2	0	0	0	0	0	PKYI Total	PD&E ENV DSB	0	8,532	FTE
4232021 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Resurfacing	Overview page 7	5,139	1	0	0	0	0	0	PKYI Total	PE	0	5,140	FTE
4232022 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Signing/Pavement Markings	Overview page 7	142	5	0	0	0	0	0	PKYR Total	CST	0	147	FTE
4232023 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Guardrail Improvements	Overview page 7	528	7	0	0	0	0	0	PKYI Total	CST	0	535	FTE
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7	6	0	0	186	0	0	0	PKYR Total	PE CST CST	0	959	FTE
4293521 <i>SIS Project</i>	Florida's Turnpike	at Milepost 205.0		0.71	Heavy Truck Turn Around	Overview page 7	1,403	1	0	0	0	0	0	PKYI Total	PE CST	0	1,405	FTE
4328261 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Resurfacing	Overview page 7	84	1,148	0	0	0	0	0	PKYR Total	PE CST	0	11,993	FTE
4328262 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Signing/Pavement Markings	Overview page 7	0	0	0	288	0	0	0	PKYR Total	CST	0	288	FTE
4328263 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Guardrail Improvements	Overview page 7	115	1	0	0	0	0	0	PKYI Total	PE CST	0	3,622	FTE
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Resurfacing	Overview page 7	70	1,231	0	0	0	0	0	PKYR Total	PE CST	0	14,592	FTE
4328272 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Signing/Pavement Markings	Overview page 7	0	0	0	348	0	0	0	PKYR Total	CST	0	348	FTE
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.00	Guardrail Improvements	Overview page 7	175	1	0	0	0	0	0	PKYI Total	PE CST	0	1,626	FTE
4328851 <i>SIS Project</i>	Florida's Turnpike	at Three Lakes Toll Plaza		0.10	Dedicated Toll Lane Conversion	Overview page 7	149	1	0	0	0	0	0	PKYI Total	CST	0	150	FTE

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19						
4339152 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee-St. Cloud North Interchange		0.30	Landscaping	Overview page 7	661	9 9	0 0	0 0	0 0	0 0	0 0	PKYI Total	CST	0	670	FTE
4339361 <i>SIS Project</i>	SR 429	at I-4		1.00	Landscaping	Overview page 7	129	1 1	0 750	0 0	0 0	0 0	0 0	PKYI PKYI Total	PE CST	25	905	FTE
4339362 <i>SIS Project</i>	SR 417	at I-4		1.00	Landscaping	Overview page 7	93	2 2 4	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST	250	347	FTE	
4351691 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Resurfacing	Overview page 7	0	1 0 1	858 0 858	0 0 9,933	0 232 232	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	11,024	FTE
4351692 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Signing/Pavement Markings	Overview page 7	0	0 0	0 0	0 0	312 312	0 0	0 0	PKYR Total	CST	0	312	FTE
4351693 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Guardrail Improvements	Overview page 7	0	55 0 55	0 0 0	0 164 164	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST	0	219	FTE
4356231 <i>SIS Project</i>	Florida's Turnpike	Milepost 208.0	Milepost 242.0		Install Roadside Weather Information System	Overview page 7	430	67 67	0 0	0 0	0 0	0 0	0 0	PKYI Total	CST	0	497	FTE
4357731 <i>SIS Project</i>	Florida's Turnpike	at Yeehaw Junction Toll Plaza		0.31	SunPass Dedicated Lane Conversion	Overview page 7	0	1 272 273	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST	0	273	FTE
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.06	Widen to 6 Lanes	Tech. Rep. 3 page 30	0	2 2	0 0	0 0	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE

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Florida's Turnpike Enterprise (FTE) Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	31,495	2,482	2,482	2,482	2,482	2,482	PKYI Total	Payback	14,890	58,795	FTE
4136692 <i>SIS Project</i>	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 7	172	2	0	0	0	0	PKYR Total	CST	0	174	FTE
4175451 <i>SIS Project</i>	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	Tech. Rep. 3 page 30	5,834	3,502	0	0	0	0	PKYI Total	PE	88,795	98,131	FTE
4175457 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 7	55	2	0	0	0	0	PKYI Total	CST	0	57	FTE
4175458 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair	Overview page 7	99	3	0	0	0	0	PKYR Total	CST	0	102	FTE
4195674 <i>SIS Project</i>	SR 417				Signing/Pavement Markings	Overview page 7	60	4	0	0	0	0	PKYI Total	CST	0	64	FTE
4276901 <i>SIS Project</i>	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Overview page 7	1,966	2	0	0	0	0	PKYI Total	PD&E PE CST	0	1,984	FTE
4276902 <i>SIS Project</i>	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 7	0	57	0	0	0	0	PKYI Total	CST	0	57	FTE
4290231 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 7	6,711	1	0	0	0	0	PKYI Total	PE CST	0	6,796	FTE
4290232 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 7	0	316	0	0	0	0	PKYR Total	PE CST	0	317	FTE
4290233 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Guardrail Improvements	Overview page 7	1,705	68	0	0	0	0	PKYI Total	CST	0	1,773	FTE
4293351 <i>SIS Project</i>	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Widen to 6 Lanes	Tech. Rep. 3 page 30	0	0	0	0	250	250	PKYI Total	PE	0	250	FTE
4339363 <i>SIS Project</i>	SR 417	at I-4		1.95	Landscaping	Overview page 7	77	566	0	0	0	0	PKYI Total	PE CST	0	644	FTE

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
4149991	SR 50	Pete Parrish Blvd.	Springdale Rd.	2.51	Traffic Signals	Tech. Rep. 4 page 33		3	0	0	0	0	DIH	PE			FDOT/ Orlando
							1,221	56	0	0	0	0	DIH	CST	0	1,280	
								59	0	0	0	0	Total				
4149992	SR 50	at Mercy Dr.		0.04	Traffic Signals	Tech. Rep. 4 page 33		45	0	0	0	0	DIH	CST			FDOT
							261	45	0	0	0	0	Total		0	306	
4172581	International Dr.	Universal Blvd.	Oak Ridge Rd.	1.44	Improve Traffic Operations	Tech. Rep. 4 page 33		1	0	0	0	0	EB	CST			Orlando
							8,321	1	0	0	0	0	Total		0	8,322	
4176892	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 4 page 33		0	863	0	0	0	SU	CST			MetroPlan Orlando
							0	0	863	0	0	0	Total		0	863	
4217441	SR 535	at SR 536			Intersection Improvement Proportionate Share	Tech. Rep. 4 page 33		0	579	0	0	0	LFP	CST			FDOT
							0	0	579	0	0	0	Total		0	579	
4238561	SR 15/600/US 17/92	at Horatio Ave.		0.55	Improve Traffic Operations	Tech. Rep. 4 page 33		18	0	0	0	0	DIH	CST			Maitland
							2,007	18	0	0	0	0	Total		0	2,025	
4245301	SR 500/US 441	Oak Ridge Rd.	34th St.	2.44	Improve Traffic Operations	Tech. Rep. 4 page 33		7	0	0	0	0	DIH	CST			FDOT
							2,879	7	0	0	0	0	Total		0	2,886	
4270462	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 4 page 33		488	488	488	488	0	SU	PE			FDOT
							2,449	488	488	488	488	0	Total		0	4,401	
4289521	SR 434/Alafaya Tr.	N of SR 50	Strategy Blvd.	2.27	Intersection Improvements	Tech. Rep. 4 page 33		5	0	0	0	0	DIH	CST			Orange Co.
							1,165	5	0	0	0	0	Total		0	1,170	
4296111	Fort Christman Rd.	at Wheeler Rd.		0.31	Intersection Improvements	Tech. Rep. 4 page 33		1	0	0	0	0	SA	CST			Orange Co.
							1,069	1	0	0	0	0	Total		0	1,070	
4300271	Orange Co. Advanced Traffic Management System	Countywide			Traffic Control Devices/System	Tech. Rep. 4 page 33		1	0	0	0	0	ACSA	CST			Orange Co.
							5,099	1	0	0	0	0	Total		0	5,100	
4302011	Orlando Regional Computerized Signal System Phase 2	Citywide			Traffic Control Devices/System	Tech. Rep. 4 page 33		5	0	0	0	0	DIH	CST			Orlando
							4,375	5	0	0	0	0	Total		0	4,380	
4305691	SR 438/Silver Star Rd.	2nd St.	Silver Crest Blvd.	0.34	Intersection Improvement	Tech. Rep. 4 page 33		52	0	0	0	0	ACSU	CST			FDOT
							1,424	4	0	0	0	0	DS	CST	0	1,480	
								56	0	0	0	0	Total				
4322261	SR 426	at SR 436		0.23	Improve Traffic Operations	Tech. Rep. 4 page 33		10	0	0	0	0	DDR	PE			FDOT
								14	0	0	0	0	DIH	PE			
								30	0	0	0	0	DIH	CST			
								706	0	0	0	0	DS	CST			
								59	0	0	0	0	LF	CST			
							249	819	0	0	0	0	Total		0	1,068	
4336211	SR 414/Maitland Blvd. (westbound)	at Maitland Summit Blvd.		0.81	Add Turn Lane(s)	Tech. Rep. 4 page 33		3	0	0	0	0	DIH	PE			FDOT
							534	3	0	0	0	0	Total		0	537	

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		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s)	Tech. Rep. 4 page 33		10 377 0 0 6	0 0 10 0 10	0 0 499 0 499	0 0 0 174 174	0 0 0 0 0	DIH HSP HSP HSP Total	PE PE ROW CST	0	1,076	Orange Co.
4354461	Greater Orlando Transit Signal Equipment	Countywide			Arterial Traffic Management	Tech. Rep. 4 page 33		2,819 0	2,823 2,823	2,851 2,851	0 0	0 0	DS Total	DSB	0	8,493	Orange Co.
4355251	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.			Intersection Improvements	Tech. Rep. 4 page 33		158 0	0 0	0 0	0 0	0 0	LF Total	PE	0	158	Orange Co.
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Intersection Improvement	Tech. Rep. 4 page 33		2 300	0 0	0 0	0 0	0 0	SU Total	PE	0	302	Orange Co.
4355541	Vineland Ave.	at SR 535			Intersection Improvement	Tech. Rep. 4 page 33		2 300	0 0	0 0	0 0	0 0	SU Total	PE	0	302	Orange Co.

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 Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)							Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources					Project Phases	
													SU	DIS					
4176893	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 4 page 33	0	0	110	0	0	0	0	0	SU	CST	0	110	MetroPlan Orlando
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Tech. Rep. 4 page 33		350	0	0	0	0	0	0	DDR	PE			FDOT
								20	0	0	0	0	0	0	DIH	PE			
								260	0	0	0	0	0	0	BNIR	ROW			
								65	0	0	0	0	0	0	DDR	ROW			
								17	0	0	0	0	0	0	DIH	ROW			
								0	0	5	0	0	48	0	DDR	CST			
								0	0	160	0	0	0	0	DIH	CST			
								0	0	0	1,748	0	0	0	DIS	CST			
							2,966	712	0	1,913	0	0	48	0	Total		0	5,639	
4270463	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 4 page 33	239	75	75	75	75	0	0	SU	PE	0	539	FDOT	
4325931	Cypress Pkwy.	at Doverplum Ave.		0.50	Add Left Turn Lane	Tech. Rep. 4 page 33	512	2	0	0	0	0	0	SU	CST	0	514	Osceola Co.	
4349161	John Young Pkwy.	at W. Oak St.			Intersection Improvement	Tech. Rep. 4 page 33	450	2	0	0	0	0	0	ACSU	PE	0	452	Kissimmee	
4350791	Osceola Pkwy.	at Dyer Blvd.			Intersection Improvement	Tech. Rep. 4 page 33	637	2	0	0	0	0	0	SU	CST	0	639	Osceola Co.	
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/ System	Tech. Rep. 4 page 33	0	804	0	0	0	0	0	SU	CST	0	804	Kissimmee	
4355281	Poinciana Blvd.	at Old Tampa Hwy.			Intersection Improvement	Tech. Rep. 4 page 33	1,540	2	0	0	0	0	0	SU	CST	0	1,542	Osceola Co.	

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2402334	SR 434	Mingo Tr.	Milwee St.	0.67	Add Turn Lanes	Tech. Rep. 4 page 33		5	0	0	0	0	DIH	PE			Seminole Co.
								3	0	0	0	0	DIH	ROW			
								247	0	0	0	0	LFP	ROW			
							1,152	255	0	0	0	0	Total		TBD	TBD	
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Tech. Rep. 4 page 33	0	0	0	2,915	3,020	4,732	SU	CST	0	10,667	MetroPlan Orlando
							0	0	0	2,915	3,020	4,732	Total		0	10,667	
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 4 page 33	0	0	278	0	0	0	SU	CST	0	278	MetroPlan Orlando
							0	0	278	0	0	0	Total		0	278	
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 4 page 33	1,021	188	188	188	188	0	SU	PE	0	1,773	FDOT
							1,021	188	188	188	188	0	Total		0	1,773	
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	0.42	Intersection Improvements <i>Emergency Amend. 5/20/15</i>	Tech. Rep. 4 page 33		7	0	0	0	0	ACSA	PE			Seminole Co.
								660	356	300	245	0	LF	ROW			
								0	0	686	0	0	HSP	CST			
							505	667	356	986	245	0	Total		0	2,759	
4321411	SR 46	at Jungle Rd. & Rest Haven Rd.		1.81	Add Left Turn Lane	Tech. Rep. 4 page 33		2	0	0	0	0	ACSU	CST			Seminole Co.
							792	2	0	0	0	0	Total		0	794	
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Tech. Rep. 4 page 33		4	0	0	0	0	ACSA	PE			Winter Springs
							146	4	0	0	0	0	Total		TBD	TBD	
4326422	SR 434	at Tuskawilla Rd.		0.04	Add Turn Lanes	Tech. Rep. 4 page 33		1,102	0	0	0	0	SU	CST			Winter Springs
							168	1,102	0	0	0	0	Total		0	1,270	
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.		Traffic Signals	Tech. Rep. 4 page 33		358	0	0	0	0	HSP	PE			Seminole Co.
								0	0	811	0	0	HSP	CST			
							0	358	0	811	0	0	Total		0	1,169	
4347131	SR 46 Sanford Amtrak Station	International Pkwy.	Airport Blvd.	3.02	Improve Traffic Operations	Tech. Rep. 4 page 33		20	0	0	0	0	DIH	PE			Sanford
								1,116	0	0	0	0	ACNP	CST			
							81	1,136	0	0	0	0	Total		0	1,217	
4347821	Mitchell Hammock Rd.	at SR 426			Add Turn Lanes	Tech. Rep. 4 page 33		4	0	0	0	0	SU	CST			Seminole Co.
							507	4	0	0	0	0	Total		0	511	
4355201	Seminole Co. Fiber Expansion Project				Traffic Control Devices/ System <i>Amendment 2/11/15</i>	Tech. Rep. 4 page 33		1,302	0	0	0	0	LF	CST			Seminole Co.
							0	1,302	0	0	0	0	Total		0	1,302	

Three-County Region

4270465	Traffic Signal Retiming	Orange, Osceola & Seminole Counties			Retime Traffic Signals <i>Emergency Amend. 5/20/15</i>	Tech. Rep. 4 page 33	0	0	750	750	750	0	SU	PE	0	2,250	FDOT
							0	0	750	750	750	0	Total		0	2,250	

MetroPlan Orlando
 Transportation Improvement Program
Maintenance Projects
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases		
2442961	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 7	1,053	77	0	0	0	0	0	0	D Total	MNT	0	1,130	Apopka
2442962	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 7	0	0	77	77	77	77	77	77	D Total	MNT	77	385	Apopka
2442981	Primary Roads MOA	within City of Ocoee			Routine Maintenance	Overview page 7	647	0	25	25	25	25	25	25	D Total	MNT	0	747	Ocoee
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 7	61	3	3	3	3	3	3	3	D Total	MNT	3	79	Orange Co.
2451551	SR 408/East-West Expy.			13.65	Bridge Inspections	Overview page 7	1,624	499	0	400	0	400	400	400	TM11 Total	MNT	0	2,923	CFX
2451901	CFX Facilities	within Orange Co.		22.46	Routine Maintenance	Overview page 7	36,458	2,643	2,760	2,760	2,800	2,800	2,800	2,800	TM11 Total	MNT	0	50,221	CFX
2453813	I-4 Lighting	within Orange Co.			Routine Maintenance	Overview page 7	3,900	284	284	284	0	0	0	0	D Total	MNT	0	4,752	Orlando Util. Comm.
4057871	Orange Co. MOA				Routine Maintenance	Overview page 7	768	83	57	57	57	58	58	58	D Total	MNT	0	1,080	Orange Co.
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 7	2,284	182	182	182	183	183	183	183	D Total	MNT	0	3,196	RCID
4109572	I-4				Road Rangers Service Patrol	Overview page 7	4,694	501	502	503	500	0	0	SU Total	MNT	0	6,700	FDOT/LYNX	
4136156	Lighting Agreements	within Orange Co.			Lighting Maintenance	Overview page 7	7,767	1,293	1,334	1,438	1,468	1,448	1,448	DDR Total	MNT	0	14,748	Orange Co. / FDOT	
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 7	206	23	0	0	0	0	0	23	PKM1 TM05 Total	MNT MNT	23	346	FTE
4175388	Turnpike District Headquarters				Office Renovations	Overview page 7	0	193	0	0	0	0	0	0	D Total	MNT	0	193	FTE
4180769	FDOT Orlando Office Complex				Fixed Capital Outlay	Overview page 7	0	50	0	0	0	0	0	0	D Total	MNT	0	50	FDOT
4181081	Primary Roads MOA	within Orange Co.			Routine Maintenance	Overview page 7	35,348	3,800	6,000	6,200	6,300	6,400	6,400	6,400	D Total	MNT	0	64,048	Orange Co.
4182321	SR 528/Beachline Expy.	Milepost 7.80			Routine Maintenance	Overview page 7	2	5	5	5	0	0	0	0	TM11 Total	MNT	0	17	CFX
4182322	SR 408/East-West Expy.	W SR 50			Routine Maintenance	Overview page 7	0	5	5	5	5	5	5	5	TM11 Total	MNT	0	25	CFX
4182323	SR 528/Airport Expy.				Routine Maintenance	Overview page 7	0	1	1	1	1	1	1	1	TM11 Total	MNT	0	5	CFX

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases		
4182324	SR 417/GreeneWay	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 7	0	5	5	5	5	5	5	5	TM11 Total	MNT	0	25	CFX
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 7	0	5	5	5	5	5	5	5	TM11 Total	MNT	0	25	CFX
4220392	Mill & Resurface	Various Locations			Routine Maintenance	Overview page 7	742	0	548	0	0	0	0	0	D Total	MNT	0	1,290	Orange Co./ FDOT
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 7	750	750	750	750	750	750	750	750	D Total	MNT	0	4,500	Orange Co./ FDOT
4256382	Drainage Repair	Various Locations			Routine Maintenance	Overview page 7	0	0	350	0	0	0	0	0	D Total	MNT	0	350	Orange Co./ FDOT
4260221	US 441	Hunters Creek			Routine Maintenance	Overview page 7	61	12	12	12	12	12	12	12	D Total	MNT	0	121	Orange Co.
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 7	314	314	314	314	314	319	319	D Total	MNT	0	1,889	Orange Co./ FDOT	
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 7	1,360	430	430	430	500	500	500	D Total	MNT	0	3,650	Orange Co./ FDOT	
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 7	148	148	148	148	148	148	148	D Total	MNT	0	888	Orange Co./ FDOT	

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 7	1,737	<u>118</u> 118	<u>118</u> 118	<u>118</u> 118	<u>118</u> 118	<u>118</u> 118	<u>D</u> Total	MNT	118	2,445	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 7	941	<u>72</u> 72	<u>72</u> 72	<u>72</u> 72	<u>72</u> 72	<u>72</u> 72	<u>D</u> Total	MNT	72	1,373	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 7	467	<u>37</u> 37	<u>37</u> 37	<u>37</u> 37	<u>44</u> 44	<u>44</u> 44	<u>D</u> Total	MNT	44	710	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 7	157	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>D</u> Total	MNT	11	223	St. Cloud
4136159	Lighting Agreements	within Osceola Co.			Lighting	Overview page 7	1,890	<u>243</u> 243	<u>252</u> 252	<u>575</u> 575	<u>319</u> 319	<u>269</u> 269	<u>DDR</u> Total	MNT	0	3,548	Osceola Co./ FDOT
4181091	Primary Roads MOA	within Osceola Co.			Routine Maintenance	Overview page 7	3,714	<u>625</u> 625	<u>650</u> 650	<u>675</u> 675	<u>700</u> 700	<u>725</u> 725	<u>D</u> Total	MNT	0	7,089	Osceola Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 7	1,004	92 92	70 70	70 70	70 70	70 70	70 70	D Total	MNT	70	1,446	Casselberry
2448521	Seminole Co. MOA				Routine Maintenance	Overview page 7	79	0 0	0 0	0 0	11 11	11 11	D Total	MNT	0	101	Seminole Co.	
2448531	City of Longwood MOA				Routine Maintenance	Overview page 7	688	52 52	52 52	55 55	55 55	55 55	D Total	MNT	55	1,012	Longwood	
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 7	820	62 62	62 62	62 62	62 62	62 62	D Total	MNT	62	1,192	Winter Springs	
4136157	Lighting Agreements	within Seminole Co.			Lighting	Overview page 7	1,757	241 241	250 250	321 321	325 325	276 276	DDR Total	MNT	0	3,170	Seminole Co./ FDOT	
4181101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 7	18,345	1,772 1,772	2,822 2,822	2,548 2,548	2,600 2,600	2,600 2,600	D Total	MNT	0	30,687	Seminole Co./ FDOT	
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 7	335	44 44	44 44	44 44	44 44	44 44	D Total	MNT	44	599	Oviedo	
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 7	1,281	427 427	427 427	427 427	900 900	450 450	D Total	MNT	0	3,912	Seminole Co./ FDOT	
4353831	I-4 Runoff Management Facilities	within Altamonte Springs			Periodic Maintenance	Overview page 7	0	4,500 4,500	0 0	0 0	0 0	0 0	DDR Total	MNT	0	4,500	Altamonte Springs	

MetroPlan Orlando
Transportation Improvement Program
Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases	
4175386	Florida's Turnpike Dist. Headquarters				Office Renovations	Overview page 7	379	1 1	0 0	0 0	0 0	0 0	0 0	PKYI Total	CST	0	380	FTE
4175387	Florida's Turnpike Dist. Headquarters				Office Renovations	Overview page 7	27	5 5	0 0	0 0	0 0	0 0	0 0	PKYI Total	CST	0	32	FTE
4180763	FDOT Orlando Office				Minor Renovations/Repairs	Overview page 7	210	5 5	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	215	FDOT
4223441	FDOT Orlando Office				Major Renovation Design	Overview page 7	0	0 0	0 0	552 552	0 0	0 0	0 0	FCO Total	PE	0	552	FDOT
4223442	FDOT Orlando Office				Major Renovation Construction	Overview page 7	0	0 0	103 0	0 0	0 0	0 26,588	0 0	DIH FCO Total	DSB DSB	0	26,691	FDOT
4239643	FDOT Orlando Maintenance Office				Minor Renovations/Repairs	Overview page 7	0	53 53	0 0	0 0	0 0	0 0	0 0	FCO Total	CST	0	53	FDOT

Seminole County

4353631	FDOT Oviedo Maintenance Office				Minor Renovations/Repairs	Overview page 7	0	250 250	0 0	0 0	0 0	0 0	0 0	FCO Total	CST	0	250	FDOT
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MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 7	3,020	150 150	0 0	0 0	0 0	0 0	PKYO Total	OPS	0	3,770	CFX
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 7	76,504	7,200 7,200	7,250 7,250	7,300 7,300	7,350 7,350	7,375 7,375	TO11 Total	OPS	0	112,979	CFX
0001118 <i>SIS Project</i>	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 7	25,003	2,630 2,630	2,650 2,650	2,720 2,720	2,750 2,750	2,775 2,775	TO11 Total	OPS	13,875	52,403	CFX
4130195	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 4 page 33	7,050	1,046 1,046	1,037 1,037	1,043 1,043	1,074 1,074	1,047 1,047	DDR Total	OPS	0	12,297	Orange Co./ FDOT

Osceola County

4130196	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 4 page 33	1,052	163 163	163 163	163 163	170 170	161 161	DDR Total	OPS	0	1,872	Osceola Co./ FDOT
4338741	Kissimmee SunRail Parking Garage				Parking Facility	Overview page 7	664	18 236 254	0 0 0	0 0 0	0 0 0	0 0 0	DIH DS Total	PE PE	TBD	TBD	FDOT

Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 4 page 33	2,675	402 402	401 401	401 401	417 417	399 399	DDR Total	OPS	0	4,695	Seminole Co./ FDOT
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Section IV
MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 46		642	3,040	8,588	9,154	11,324	SU	CST			MetroPlan Orlando
								687	2,325	350	2,326	2,325	TALU	CST			
							0	1,329	5,365	8,938	11,480	13,649	Total		0	40,761	
4280461	Orlando	Citywide			Sidewalk Improvement Project	Overview page 46		1,157	0	0	0	0	SU	CST			Orlando
								6	0	0	0	0	TALU	CST			
							5,040	1,163	0	0	0	0	Total		0	6,203	
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.		Bike Path/Trail	Overview page 46		1	0	0	0	0	SE	PE			Orange Co.
								1,106	0	0	0	0	ACSU	CST			
								1,000	0	0	0	0	SA	CST			
								2,346	0	0	0	0	SU	CST			
								1,505	0	0	0	0	TALU	CST			
							827	5,958	0	0	0	0	Total		0	6,785	
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	0.77	Sidewalk	Overview page 46		142	0	0	0	0	DIH	CST			OBT Devel. Board
							1,464	142	0	0	0	0	Total		0	1,606	
4297821	SR 520	Milepost 4.34	Orange/Brevard Co. Line	13.87	Pedestrian/Wildlife Underpass	Overview page 46		5	0	0	0	0	DIH	CST			FDOT
							481	5	0	0	0	0	Total		0	486	
4302252	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 46		2	0	0	0	0	SU	PE			Orange Co.
							3,901	2	0	0	0	0	Total		8,300	12,203	
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.		Bike Path/Trail	Overview page 46		1	0	0	0	0	ACSU	PE			Orange Co.
							500	1	0	0	0	0	Total		3,000	3,501	
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 46		0	0	2,000	0	0	TALT	CST			Orange Co.
							0	0	0	2,000	0	0	Total		0	2,000	
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 46		0	0	862	0	0	SA	CST			Orange Co.
								0	0	611	0	0	TALT	CST			
								0	0	1,528	0	0	TALU	CST			
							0	0	0	3,001	0	0	Total		0	3,001	
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 46		0	1,000	0	0	0	TALT	CST			Orange Co.
							0	0	1,000	0	0	0	Total		0	1,000	
4304561	SR 436	Curry Ford Rd.	Old Cheney Hwy.	2.33	Sidewalk	Overview page 46		1	0	0	0	0	DIH	CST			Orlando
							2,642	1	0	0	0	0	Total		0	2,643	
4306721	Orlando Sidewalks	Various Locations on State Roads		7.04	Sidewalks	Overview page 46		19	0	0	0	0	DIH	PE			Orlando
								110	0	0	0	0	DIH	CST			
							2,660	129	0	0	0	0	Total		0	2,789	

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				Project Phases
4315291	Brookshire Elementary School Sidewalks				Sidewalk	Overview page 46		2 10 <u>78</u> 15	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	SA ACTA TALT Total	PE CST CST	0	105	Winter Park
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinkey Line Trail		Pedestrian/Wildlife Overpass	Overview page 46		2,311 1,044 <u>5,841</u> 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACSA SA SU Total	CST CST CST	0	9,196	Orlando
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 46		<u>362</u> 0	0 0	0 0	0 0	0 0	SU Total	PE	1,800	2,162	Winter Park
4355221	Maitland/Eatonville Wayfinding				Bicycle Route Signs	Overview page 46		<u>265</u> 0	0 0	0 0	0 0	0 0	SU Total	CST	0	265	Maitland

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	0.04	Pedestrian/Wildlife Overpass	Overview page 46	8,316	1	0	0	0	0	0	SA Total	CST	0	8,317	Kissimmee
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line		Bike Path/Trail	Overview page 46	2,964	2	0	0	0	0	0	ACSU SU Total	PE PE	6,000	8,967	Kissimmee
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park		Bike Path/Trail	Overview page 46	2,831	5	0	0	0	0	0	ACTU Total	CST	0	2,836	Kissimmee
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 46	6	1	0	0	0	0	0	SA ACTA Total	PE CST	0	76	Osceola Co.
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.05	Sidewalk	Overview page 46	9	1	0	16	0	0	0	SA ACTA TALT Total	PE CST CST	0	91	Osceola Co.
4315283	Ventura Elementary School Sidewalks			0.91	Sidewalk	Overview page 46	19	1	0	14	0	0	0	SA ACTA TALT Total	PE CST CST	0	161	Osceola Co.
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 46	40	2	0	320	0	0	0	ACSA SR2S Total	PE CST	0	362	Osceola Co.
4330411	Pleasant Hill Elementary School Sidewalks			0.10	Sidewalk	Overview page 46	84	2	0	627	0	0	0	ACSA SR2S Total	PE CST	0	713	Osceola Co.
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 46	27	2	0	171	0	0	0	ACSA SR2S Total	PE CST	0	200	Osceola Co.
4330741	Lakeview/Michigan Ave. Elementary School Sidewalks				Sidewalk	Overview page 46	35	3	0	293	0	0	0	HSP HSP Total	PE CST	0	331	Osceola Co.
4335511	Reserve Funds for Context Sensitive Projects				Funding Action	Overview page 46	0	10	0	2,809	2,810	2,810	0	SU SU Total	PE CST	0	8,477	FDOT

Ⓛ The reserve funds in project #4335511 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 46		3	0	0	0	0	DIH	PE			Seminole Co.
								1	0	0	0	0	DIH	CST			
								0	70	0	0	0	DS	CST			
								2	0	0	0	0	SA	CST			
							1,881	6	70	0	0	0	Total		0	1,957	
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 46		5	0	0	0	0	SA	CST			Seminole Co.
							1,814	5	0	0	0	0	Total		0	1,819	
4278981	CR 46A/Persimmon Ave.	Southwest Rd.	W 8th St.	0.47	Sidewalk	Overview page 46		3	0	0	0	0	SA	CST			Sanford
							596	3	0	0	0	0	Total		0	599	
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	Overview page 46		2	0	0	0	0	EB	PE			Sanford
								0	0	107	0	0	SA	CST			
								0	0	448	0	0	TALU	CST			
							114	2	0	555	0	0	Total		0	671	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk	Overview page 46		3	0	0	0	0	SA	CST			Casselberry
							1,746	3	0	0	0	0	Total		0	1,749	
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks	Overview page 46		1	0	0	0	0	SA	CST			Seminole Co.
							294	1	0	0	0	0	Total		0	295	
4295981	Snow Hill Rd.	CR 419	Jacobs Tr.	0.40	Sidewalk	Overview page 46		3	0	0	0	0	SA	CST			Seminole Co.
							290	3	0	0	0	0	Total		0	293	
4296101	Lawton Elementary School Sidewalks				Sidewalk	Overview page 46		3	0	0	0	0	SA	CST			Oviedo
							704	3	0	0	0	0	Total		0	707	
4349141	Evans St.	CR 419/E. Broadway St.	Lockwood Blvd.		Bike Path/Trail	Overview page 46		16	0	0	0	0	ACTU	CST			Oviedo
								372	0	0	0	0	TALU	CST			
							0	388	0	0	0	0	Total		0	388	
4354981	Rinehart Rd.	CR 46A	SR 46		Bike Path/Trail	Overview page 46		57	0	0	0	0	SU	CST			Seminole Co.
								497	0	0	0	0	TALT	CST			
							0	554	0	0	0	0	Total		0	554	
4374561	Forest City Elementary School Sidewalks	Bedford Rd. Citrus Rd.	Camden Rd. Wessex Rd.		Sidewalk <i>Emergency Amend. 5/20/15</i>	Overview page 46		72	0	0	0	0	LF	PE			Seminole Co.
								106	0	0	0	0	SU	CST			
								141	0	0	0	0	TALU	CST			
								25	0	0	0	0	LF	CST			
							0	344	0	0	0	0	Total		0	344	

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Section V
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

MetroPlan Orlando
 Transportation Improvement Program
Locally Funded Highway Projects
 City of Kissimmee

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19							
92001	Bill Beck Blvd.	Mill Slough Rd.	Boggy Creek Rd.	0.60	New 2-Lane Construction [Ⓢ]	Tech. Rep. 3 page 25	0	0	800	500	500	500	0	0	Local	PE/ROW/CST	0	1,800	Kissimmee
92086	Carroll St.	Columbia Ave.	Thacker Ave.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 25	0	1,800	700	0	0	0	0	0	Local	PE/ROW/CST	4,000	6,500	Kissimmee & Developer
92087	Neptune Rd.	Broadway Ave.	City Limits	0.50	Resurfacing and improvements	Tech. Rep. 2 page 33	0	0	300	400	400	400	400	0	Local	PE/ROW/CST	0	1,500	Kissimmee
92088	Hoagland Blvd.	5th St.	Pleasant Hill Rd.	2.00	Widen to 4 Lanes/Realign [Ⓢ]	Tech. Rep. 3 page 18	0	0	0	600	600	600	1,100	1,100	Local	PE/ROW/CST	0	2,300	Kissimmee

[Ⓢ] Project includes bike lanes and sidewalks.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases				
75001	Alafaya Tr.	Mark Twain Blvd.	Innovation Way	3.70	Widen to 4 Lanes	Tech. Rep. 3 page 5	20,051	1,500	0	0	0	0	0	TIF/Private Total	CST	0	21,551	Orange Co.
75037	All American Blvd.	Edgewater Dr.	Forest City Rd. (SR 434)	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5	4,069	3,800	4,000	1,200	0	200	0	TIF/Gas Tax TIF Total	CST ROW	0	13,469	Orange Co.
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 21	1,578	0	0	0	0	2,750	2,950	Gas/TIF Total	ROW	9,580	14,108	Orange Co.
75034	Destination Pkwy. Phase IB/IIA	Tradeshov Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 5	4,801	6,400	0	0	0	0	0	TIF/I-Drive CRA Total	CST	0	11,201	Orange Co.
75040	Dean Rd.	University Blvd.	Orange/Seminole Co. Line	1.02	Widen to 4 Lanes	Tech. Rep. 3 page 24	14	0	0	0	0	2,000	2,000	TIF/Gas Tax Total	PE	13,500	15,514	Orange Co.
75056	Econlockhatchee Tr.	Lake Underhill Rd	SR 50	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 5	3,965	600	0	0	0	0	0	Fees/TIF/Gas Total	CST	19,600	24,165	Orange Co.
75009	Ficquette Rd.	W of Overstreet Rd.	S of CR 535	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 5	7	800	0	0	0	0	0	TIF/Private Total	CST	0	807	Orange Co.
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5	7,096	2,391	0	0	0	0	0	TIF/SalesTax TIF/SalesTax Total	ROW CST	0	27,643	Orange Co.
75057	Innovation Way (North)	SR 417 Ramp	1.5 Mi. E. of SR 417 Ramp	1.50	New 4-Lane Road	Tech. Rep. 3 page 5	0	0	0	0	0	0	0	TIF/Private Total	PE	0	0	Orange Co.
75058	Innovation Way (South)	Moss Park Rd.	OUC Railroad Coal Line	1.50	New 4-Lane Road	Tech. Rep. 3 page 5	0	0	0	0	0	0	0	TIF/Private Total	PE	0	0	Orange Co.
75059	Innovation Way	over BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Tech. Rep. 3 page 6	0	0	0	0	0	0	0	TIF/CFX/Private Total	PE/ROW/CST	0	0	Orange Co.
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 6	1,136	8,000	846	0	0	0	0	I-Drive CRA Total	CST	0	9,982	Orange Co.
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 32	585	2,500	5,000	2,500	0	0	0	I-Drive CRA Total	CST	0	10,585	Orange Co.
75069	International Dr.	At Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 46	139	4,500	3,510	0	0	0	0	I-Drive CRA Total	CST	0	8,149	Orange Co.
75044	John Young Pkwy.	over Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 18	0	14,910	0	0	0	0	0	TIF Total	PE/ROW	0	14,910	Orange Co.
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 24	4,667	1,576	4,087	1,000	0	0	4,100	TIF/Gas Tax TIF/Gas Tax Total	PE ROW	21,190	38,220	Orange Co.

0 The Innovation Way projects are being funded by a developer under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19					
75071	Richard T. Crotty Pkwy. (formerly East-West Rd.)	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 25	12,407	0	0	0	0	100	TIF/Gas Tax Total	ROW	45,800	58,307	Orange Co.
75063	Rouse Rd.	Lake Underhill Rd.	SR 50	1.73	Widen to 4 Lanes	Tech. Rep. 3 page 5	45,080	622	0	0	0	0	Sales Tax/TIF Total	CST	0	45,702	Orange Co.
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 22	2,466	645 2,575 3,220	364 2,880 3,244	0 4,128 4,128	0 2,730 2,730	1,000 0 1,000	TIF/Gas Tax TIF Total	PE ROW	20,700	37,488	Orange Co.
75051	Texas Ave.	Oak Ridge Rd.	Holden Ave.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 25	900	0	0	0	0	346 346	TIF/Gas Tax Total	ROW	22,000	23,246	Orange Co.
75073	Valencia College Ln.	SR 417	Econlockhatchee Tr.	1.04	Widen to 4 Lanes	Tech. Rep. 3 page 23	6,368	917 917	0	0	0	0	Private/TIF/Sales Total	PE	6,250	13,535	Orange Co.
75026	Wetherbee Rd.	Balcomb Rd.	Orange Ave.	1.47	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 6	3,426	3,500 3,500	500 500	0	0	0	Sales Tax Total	CST	0	7,426	Orange Co.
75028	Wildwood Ave.	International Dr.	Palm Pkwy.	1.63	New 4-Lane Road, Bridge, & Lighting	Tech. Rep. 3 page 6	20,627	400 400	0	0	0	0	TIF Total	CST	0	21,027	Orange Co.
75035	Wildwood Ave.	Palm Pkwy.	Apopka-Vineland Rd.	1.07	New 4-Lane Road	Tech. Rep. 3 page 6	0	0	0	3,400 3,400	3,400 3,400	0	TIF Total	CST	0	6,800	Orange Co.
75064	Woodbury Rd.	Lake Underhill Rd.	SR 50	1.50	New 4-Lane Road	Tech. Rep. 3 page 3	4,261	0	0	0	0	2,000 2,000	TIF Total	PE	18,400	24,661	Orange Co.
75074	Caneel Bay Blvd.	Crosston Cr.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Rep. 3 page 6	0	0	0	0	0	0	DRI Total	CST	0	0	Orange Co.

(1) The Caneel Bay Blvd. project is being funded by a developer under a Development of Regional Impact (DRI). The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Orlando

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19					
75075	Grand National Dr. / Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanesⓈ	Tech. Rep. 3 page 23	1,200	1,000	0	0	0	0	IFT Total	PE	10,000	12,200	Orlando
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 22	0	150 150	1,000 1,000	0 0	0 0	0 0	IFT Total	PE	40,072	41,222	Orlando
75077	Augusta National Dr.	SR 15 (Hoffner Ave.)	Bent Pine Dr.	0.25	New 2 Lane RoadⓈ	Tech. Rep. 3 page 25	200	400 400	1,000 1,000	0 0	0 0	0 0	IFT Total	PE/ROW	1,500	3,100	Orlando
75033	Pres Barack Obama Pkwy. (formerly Mission Rd. Ext.)	Metrowest Blvd.	Old Winter Garden Rd.	2.00	New 4-Lane Road & New 2 - Lane Road ExtensionⓈ	Tech. Rep. 3 page 25	2,000	0 0	0 0	1,000 1,000	0 0	0 0	IFT Total	PE/ROW	14,000	17,000	Orlando
75065	Boone Ave Extension	Anderson St.	Sylvia Ln.	0.13	New 2 Lane Road	Tech. Rep. 3 page 25	2,384	800 800	0 0	0 0	0 0	0 0	IFT Total	PE/ROW	1,400	4,584	Orlando
75078	Hazeltine National Dr.	Goldenrod Rd.	Narcoossee Rd.	1.10	New 4-Lane RoadⓈ	Tech. Rep. 3 page 25	0	150 150	0 0	0 0	0 0	0 0	IFT Total	PE/ROW	2,710	2,860	Orlando
75080	Terry Ave.	Washington St.	Colonial Dr.	0.70	New 2 Lane RoadⓈ	Tech. Rep. 3 page 25	0	0 0	200 200	0 0	0 0	0 0	IFT Total	PE/ROW	2,200	2,400	Orlando
75081	Narcoossee Rd.	Goldenrod Rd.	Lee Vista Blvd.	1.00	Widen to 4 LanesⓈ	Tech. Rep. 3 page 3	0	6,000 6,000	0 0	0 0	0 0	0 0	IFT Total	PE/ROW	6,000	12,000	Orlando
75082	Econlockhatchee Tr.	Lee Vista Blvd.	Orlando City Limits	2.30	Widen to 4 LanesⓈ	Tech. Rep. 3 page 22	0	0 0	1,250 0	0 14,600	0 0	0 0	IFT Total	PE CST	0	15,850	Orlando

Ⓢ Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19					
99074 SIS Project	SR 417	SR 552/Curry Ford Rd.	Lake Underhill Rd.	1.60	Widen to 6 Lanes	Tech. Rep. 3 page 35	7,053	7,076	0	0	0	0	CF Total	CST	0	14,129	CFX
99092 SIS Project	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Widen to 8 Lanes	Tech. Rep. 3 page 4	0	0	0	0	0	1,708 1,708	CF Total	PE	TBD	TBD	CFX
99093 SIS Project	SR 408	Good Homes Rd.	E of Hiwassee Rd.		Widen to 8 Lanes	Tech. Rep. 3 page 4	0	775	4,611	11,788	0	0	CF Total	PE/CST	0	17,174	CFX
99094 SIS Project	SR 408	SR 417	Alafaya Tr.	3.00	Widen to 8 Lanes	Tech. Rep. 3 page 4	0	1,064	1,064	0	11	14,667 14,667	CF Total	PE/Partial CST	TBD	TBD	CFX
99095 SIS Project	SR 528	Narcoossee Rd.	SR 417	1.90	Widen to 8 Lanes	Tech. Rep. 3 page 30	0	0	0	0	0	1,008 1,008	CF Total	PE	TBD	TBD	CFX
99096 SIS Project	SR 528	at SR 436			Bridge Deck Replacement	Tech. Rep. 2 page 33	0	358	5,044	0	0	0	CF Total	PE/CST	0	5,402	CFX
99097 SIS Project	SR 528	at Econlockhatchee River			Bridge Repair	Tech. Rep. 2 page 33	0	490	1,147	0	0	0	CF Total	PE/CST	0	1,637	CFX
99026 SIS Project	Misc. Safety, Guardrail, Drainage & Roadway Lighting	Systemwide			Miscellaneous Upgrades	Tech. Rep. 2 page 33	4,400	600	400	400	800	800	CF Total	PE/CST	TBD	TBD	CFX
99098 SIS Project	SR 408	SR 436	Chickasaw Tr.	2.00	Landscaping	Tech. Rep. 2 page 33	0	156	115	0	0	0	CF Total	Maintenance	0	271	CFX
99099 SIS Project	SR 417	at SR 528			Ramp Improvements	Tech. Rep. 2 page 33	0	922	1,680	0	0	0	CF Total	PE/CST	0	2,602	CFX
99100 SIS Project	SR 429	at CR 535			Add Deceleration Lane	Tech. Rep. 2 page 33	0	1,265	0	0	0	0	CF Total	PE/CST	0	1,265	CFX
99101 SIS Project	SR 528 ROW Corridor				Right of Way	Tech. Rep. 3 page 30	0	12,000	0	0	0	0	CF Total	ROW	0	12,000	CFX
99101 SIS Project	SR 528 Additional Parcels				Right of Way	Tech. Rep. 3 page 30	0	16,000	0	0	0	0	CF Total	ROW	0	16,000	CFX
99102 SIS Project	SR 451	at US 441			Landscaping	Tech. Rep. 2 page 33	0	40	22	0	0	0	CF Total	Maintenance	0	62	CFX
99103 SIS Project	SR 429	at SR 414			Landscaping	Tech. Rep. 2 page 33	0	429	20	10	0	0	CF Total	PE/Installation/ Maintenance	0	459	CFX
99022	John Land Apopka Expy.	N of US 441	Boy Scout Rd.	3.03	Landscaping	Tech. Rep. 2 page 33	0	1,307	21	21	21	0	CF Total	PE/Installation/ Maintenance	0	1,370	CFX
99104 SIS Project	SR 408 Eastern Extension	Challenger Pkwy.	SR 520	7.30	New 4-Lane Expressway	Tech. Rep. 3 page 30	0	340	1,335	330	1,500	0	CF Total	PD&E/ Line & Grade	0	3,505	CFX
99105 SIS Project	Wekiva Pkwy. - Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway Amendment 1/7/15	Tech. Rep. 3 page 5	0	2,110	5,528	1,515	0	0	CF TIFIA CF Total	PE ROW CST	0	97,483	CFX

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19					
99078 SIS Project	Wekiva Pkwy. - Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway Amendment 1/7/15	Tech. Rep. 3 page 5		3,375	5,436	1,359	0	0	CF	PE			CFX
								21,182	0	0	0	0	TIFIA	ROW			
								10,173	40,692	10,173	0	0	CF	CST			
							4,562	34,730	46,128	11,532	0	0	Total		0	96,952	
99079 SIS Project	Wekiva Pkwy. - Section 2B	N of Kelly Park Rd.	E of CR 437	2.00	New 4-Lane Expressway Amendment 1/7/15	Tech. Rep. 3 page 5		2,916	2,961	5,900	2,950	0	CF	PE			CFX
								29,902	14,951	0	0	0	TIFIA	ROW			
								0	23,750	31,641	23,750	0	CF	CST			
							6,438	32,818	41,662	53,040	26,700	0	TIFIA	CST	0	160,658	
99080 SIS Project	Wekiva Pkwy. - Section 2A	E of CR 437	E of Mt. Plymouth Rd.	2.00	New 4-Lane Expressway Amendment 1/7/15	Tech. Rep. 3 page 5		424	2,227	4,432	1,252	0	CF	PE			CFX
								2,706	2,706	0	0	0	TIFIA	ROW			
								0	7,401	0	4,697	0	CF	CST			
							2,750	3,130	12,334	34,036	8,653	0	TIFIA	CST	0	60,903	
99081 SIS Project	Wekiva Pkwy. - Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.30	New 4-Lane Expressway Amendment 1/7/15	Tech. Rep. 3 page 5		1,400	11	6,228	3,259	0	CF	PE			CFX
								3,150	3,150	0	0	0	TIFIA	ROW			
								0	0	2,236	24,765	0	CF	CST			
							1,352	4,550	3,161	54,972	28,024	0	TIFIA	CST	0	92,059	
99082 SIS Project	SR 429/Wekiva Pkwy.	US 441	E of Mt. Plymouth Rd. & NW to SR 46		New 4-Lane Expressway (Right of Way)	Tech. Rep. 3 page 5		50,317	20,344	16,062	6,605	6,051	CF	ROW			CFX
							49,109	50,317	20,344	16,062	6,605	6,051	Total		0	148,488	
99106 SIS Project	Wekiva Pkwy. Gantries				New 4-Lane Expressway	Tech. Rep. 3 page 5		173	939	939	0	4,238	CF	PE/CST			CFX
							0	173	939	939	0	4,238	Total		0	6,289	
99023 SIS Project	SR 408	at SR 417 (Phase 1)		1.21	Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4		6,169	24,436	0	0	0	CF	PE/CST			CFX
							7,853	6,169	24,436	0	0	0	Total		0	38,458	
99043 SIS Project	SR 429/Western Expy.	at Schofield Rd.			Add New Interchange	Tech. Rep. 3 page 5		11,999	311	0	0	0	CF	CST			CFX
							171	11,999	311	0	0	0	Total		0	12,481	
99083 SIS Project	SR 417	at Boggy Creek Rd. Ph. 3			Add System Interchange	Tech. Rep. 3 page 4		31,724	16,652	0	0	0	CF	CST			CFX
							27,924	31,724	16,652	0	0	0	Total		0	76,300	
99046 SIS Project	SR 417	at Florida's Turnpike (Partial)			Add New Interchange	Tech. Rep. 3 page 30		14,266	0	0	0	0	CF	CST			CFX
							23,373	14,266	0	0	0	0	Total		0	37,639	
99107 SIS Project	SR 528	at Innovation Way			Add New Interchange	Tech. Rep. 3 page 5		19,797	39,676	1,551	0	0	CF	Design/Build			CFX
							0	19,797	39,676	1,551	0	0	Total		0	61,024	
99108 SIS Project	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Rep. 2 page 11		250	500	500	75,500	75,500	CF	Contribution			CFX
							0	250	500	500	75,500	75,500	Total		0	152,250	
99015 SIS Project	SR 528	Boggy Creek Rd.	SR 436	2.10	Demolish Existing Mainline Toll Plaza	Tech. Rep. 4 page 33		18,298	26,507	134	0	0	CF	CST			CFX
							51,416	18,298	26,507	134	0	0	Total		0	96,355	
99049 SIS Project	Toll Collection System Upgrade & Replacement				Upgrade/Replace System	Tech. Rep. 4 page 33		4,101	6,136	27,796	29,738	8,891	CF	Upgrade/Replace			CFX
							19,731	4,101	6,136	27,796	29,738	8,891	Total		0	96,393	

Note: For the Wekiva Pkwy. projects on Sections 1A, 1B, 2B, 2A and 2C, the funding plan shown is based upon the receipt by CFX of the approval of TIFIA funding equaling \$193,695,000 in FY 2014/15, TIFIA funding distribution to CFX as of July 1, 2018 and TIFIA funding payback from CFX from FY 2018/19 through FY 2048/49.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description					2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases			
99054 SIS Project	Miscellaneous ITS Projects				System Upgrades and Equipment	Tech. Rep. 4 page 33	30,557	6,752 6,752	5,458 5,458	2,579 2,579	171 171	513 513	CF Total	PE/CST	0	46,030	CFX
99055 SIS Project	Miscellaneous Signing	Systemwide			Signing & Pavement Markings	Tech. Rep. 2 page 33	1,500	150 150	150 150	150 150	150 150	150 150	CF Total	PE/CST	0	2,250	CFX
99070 SIS Project	Trailblazer Upgrades	Systemwide			Signing	Tech. Rep. 2 page 33	1,977	1,040 1,040	600 600	600 600	500 500	1,000 1,000	CF Total	PE/CST	0	5,717	CFX
99109 SIS Project	E-PASS Logo Replacement	Systemwide			Signing	Tech. Rep. 2 page 33	0	155 155	2,131 2,131	0 0	0 0	0 0	CF Total	PE/CST	0	2,286	CFX
99110 SIS Project	Ramp Striping & Option Lane Arrows	Systemwide			Signing	Tech. Rep. 2 page 33	0	569 569	0 0	0 0	0 0	0 0	CF Total	CST	0	569	CFX
99111 SIS Project	SR 429	Seidel Rd.	CR 535	8.40	Guide Sign Upgrades	Tech. Rep. 2 page 33	0	2,092 2,092	0 0	0 0	0 0	0 0	CF Total	CST	0	2,092	CFX
99112 SIS Project	Sign Panel Replacement Projects	Systemwide			Signing	Tech. Rep. 2 page 33	0	1,299 1,299	1,868 1,868	2,257 2,257	597 597	1,139 1,139	CF Total	PE/CST	0	7,160	CFX
99113 SIS Project	Central Florida Expressway Authority Logo Replacement	Systemwide			Signing	Tech. Rep. 2 page 33	0	1,802 1,802	0 0	0 0	0 0	0 0	CF Total	PE/CST	0	1,802	CFX
99114 SIS Project	SR 417	SR 50	Orange/Seminole Co. Line	3.50	Resurfacing	Tech. Rep. 2 page 33	0	6,031 6,031	2,850 2,850	0 0	0 0	0 0	R&R Total	PE/CST	0	8,881	CFX
99071 SIS Project	SR 417	International Dr.	Moss Park Rd.	17.00	Resurfacing	Tech. Rep. 2 page 33	0	9,125 9,125	21,778 21,778	0 0	0 0	0 0	R&R Total	PE/CST	0	30,903	CFX
99115 SIS Project	SR 408	Econ River Bridge	Rouse Rd.	1.50	Resurfacing	Tech. Rep. 2 page 33	0	2,652 2,652	1,205 1,205	0 0	0 0	0 0	R&R Total	PE/CST	0	3,857	CFX
99089 SIS Project	SR 408	SR 50 (West)	I-4	8.10	Resurfacing	Tech. Rep. 2 page 33	0	0 0	0 0	0 0	1,103 1,103	17,042 17,042	R&R Total	PE/CST	0	18,145	CFX
99088 SIS Project	SR 429	Seidel Rd.	CR 535	8.40	Resurfacing	Tech. Rep. 2 page 33	0	0 0	0 0	0 0	929 929	17,442 17,442	R&R Total	PE/CST	0	18,371	CFX
99090 SIS Project	SR 528	SR 436	SR 520 (East) SR 417 (South)	21.70	Resurfacing	Tech. Rep. 2 page 33	0	0 0	0 0	0 0	0 0	11,126 11,126	R&R Total	PE/Partial CST	TBD	TBD	CFX
99091 SIS Project	Miscellaneous Resurfacing Projects	Systemwide			Resurfacing	Tech. Rep. 2 page 33	0	3,042 3,042	200 200	250 250	300 300	250 250	R&R Total	PE/CST	0	4,042	CFX
99058 SIS Project	Miscellaneous Drainage, Fencing, Bridge Repair, Roof Replacement, etc.	Systemwide			Renewal/Replacement Projects	Tech. Rep. 2 page 33	0	5,235 5,235	2,405 2,405	2,288 2,288	1,240 1,240	3,450 3,450	R&R Total	PE/CST	0	14,618	CFX
99059 SIS Project	Miscellaneous Landscape Projects	Systemwide			Landscaping	Tech. Rep. 2 page 33	3,871	1,266 1,266	720 720	750 750	750 750	800 800	CF Total	PE/CST	0	8,157	CFX
99073	Goldenrod Rd.	Cargo Rd.	Narcoossee Rd.	2.40	Resurfacing	Tech. Rep. 2 page 33	748	4,353 4,353	0 0	0 0	1,002 1,002	0 0	NSP Total	CST	0	6,103	CFX

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19					
92041	Bill Beck Blvd.	Osceola Pkwy.	Fortune Rd./ Bogy Creek Rd.	0.80	New 4-Lane Road	Tech. Rep. 3 page 25	638	0	0	0	0	7,981	LFS Total	PD&E ROW/CST	0	8,619	Osceola Co.
92042	Simpson Rd./ Bogy Creek Rd. Phase I	Myers Rd.	Orange/Osceola Co. Line	1.68	Widen to 4 Lanes	Tech. Rep. 3 page 28	3,678	3,282	3,700	0	0	9,198	LFS Total	ROW/CST	0	19,858	Osceola Co.
92043	Simpson Rd./ Bogy Creek Rd. Phase II	Hilliard Isle Rd.	Myers Rd.	1.40	Widen to 4 Lanes	Tech. Rep. 3 page 28	1,563	0	0	0	0	12,082	LFS Total	PE/ROW/CST	0	13,645	Osceola Co.
92078	Buenaventura Blvd.	Osceola Pkwy.	Buttonwood Dr.	1.40	Widen to 6 Lanes	Tech. Rep. 3 page 26	0	0	0	0	893	6,107	GCOF LOST Total	PE ROW/CST	0	7,000	Osceola Co.
92070	Canoe Creek Rd.	US 192	Deer Run Rd.	1.34	Widen to 4 Lanes	Tech. Rep. 3 page 25	11	0	0	0	0	18,674	LFS Total	PE/PD&E ROW/CST	0	18,685	Osceola Co.
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes	Tech. Rep. 3 page 25	351	900	0	0	0	3,540	GCOF GCOF Total	PE/PD&E ROW/CST	0	10,101	Osceola Co.
92077	Westside Blvd.	Florence Villa Grove Rd.	Bella Cita Blvd.	3.00	2-Lane Paving	Tech. Rep. 2 page 33	0	0	0	0	0	2,600	LFS Total	PE/ROW/CST	0	2,600	Osceola Co.
92080	Hoagland Blvd.	US 17/92	5th St.	2.61	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 26	4,367	0	0	0	0	47,503	LOST Total	PE/ROW/CST	0	51,870	Osceola Co.
92071	Neptune Road Phase II	Partin Settlement Rd.	Old Canoe Creek Rd.	3.49	Widen to 4 Lanes	Tech. Rep. 3 page 25	1,783	0	0	0	0	64,257	LFS Total	PE/ROW/CST	0	66,040	Osceola Co.
92072	Neptune Road Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	Tech. Rep. 3 page 25	411	0	0	0	0	9,082	LFS Total	PE/ROW/CST	0	9,493	Osceola Co.
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.23	Widen to 4 Lanes	Tech. Rep. 3 page 25	1,934	0	0	0	0	26,939	LFS Total	PE/ROW/CST	0	28,873	Osceola Co.
92085	Osceola Parkway Phase II	Buenaventura Blvd.	Bogy Creek Rd	2.70	Widen to 4 Lanes	Tech. Rep. 3 page 7	1,850	9,853	10,988	0	0	0	LFS Total	CST	0	22,691	Osceola Co.
92082	Poinciana Blvd. Phase IV	Pleasant Hill Rd.	Crescent Lakes Way	5.80	Widen to 4 Lanes	Tech. Rep. 3 page 25	0	0	5,000	0	0	0	LOST Total	PE/CST	0	5,000	Osceola Co.
92064	Shady Ln.	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	Tech. Rep. 3 page 25	631	0	0	300	0	14,756	LFS LFS Total	PD&E/PE ROW/CST	0	15,687	Osceola Co.
92075	Simpson Rd.	US 192/441	Fortune Rd	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 28	1,203	0	0	0	0	8,259	LFS Total	PE/ROW/CST	0	9,462	Osceola Co.
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.40	New 4-Lane Road	Tech. Rep. 3 page 25	801	0	0	0	2,300	0	LFS Total	PE/ROW/CST	0	3,101	Osceola Co.

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Road project.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19					
92067	Southport Connector	Cypress Pkwy.	Canoe Creek Rd.	13.00	New 4-Lane Limited Access Roadway	Tech. Rep. 3 page 30	505	0	0	1,800	0	3,500	LOST	PD&E/PE	TBD	TBD	Osceola Co.
92089	Reaves Rd.	Pleasant Hill Rd.	Lake Toho	1.20	New 2 Lane Facility	Tech. Rep. 3 page 25	0	0	0	0	0	9,163	LFS	PE/ROW/CST	0	9,163	Osceola Co.
92090	Hickory Tree Rd.	Deer Run Rd.	US 192/441 (West)	4.43	Widen to 4 Lanes	Tech. Rep. 3 page 26	0	0	0	0	0	38,967	LFS	PE/ROW/CST	0	38,967	Osceola Co.
92091	Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.81	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 25	0	0	0	0	0	10,419	LFS	PE/ROW/CST	0	10,419	Osceola Co.
92092	Fortune Road Ext.	Neptune Rd.	US 192/441	0.91	New 2 Lane Facility	Tech. Rep. 3 page 29	0	0	0	0	0	6,246	LFS	PE/ROW/CST	0	6,246	Osceola Co.
92093	TNR Access Rd.	US 441	end of property	3.50	New 2 Lane Facility	Tech. Rep. 3 page 29	0	0	0	0	0	5,125	LFS	PE/ROW/CST	0	5,125	Osceola Co.
92094	Partin Settlement Bridge	Aeronautical Dr.	US 192/441		Replace Bridge	Tech. Rep. 2 page 33	0	0	0	0	0	2,142	LFS	PE/ROW/CST	0	2,142	Osceola Co.
92095	Old Vineland Rd.	US 192 (west)	US 192 (east)	1.33	New 2 Lane Facility	Tech. Rep. 3 page 26	0	0	0	0	0	29,044	LFS	PE/ROW/CST	0	29,044	Osceola Co.

MetroPlan Orlando
 Transportation Improvement Program
Locally Funded Highway Projects
 Reedy Creek Improvement District

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2014/15	2015/16	2016/17	2017/18	2018/19						
RCID-1	SR 536 Slip Ramp	SR 536 W of I-4	Buena Vista Dr.	0.59	New Single Lane Ramp	Tech. Rep. 2 page 33		2,172	0	0	0	0	0	RCID	CST			RCID
							1,207	2,172	0	0	0	0	RCID Total		0	3,379		

MetroPlan Orlando
 Transportation Improvement Program
Locally Funded Highway Projects
 Seminole County

Project Number	Project Name or Designation	Project Description					2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status and Cost (\$000's)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description	2014/15			2015/16	2016/17	2017/18	2018/19	Funding Sources	Project Phases					
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 Lanes [Ⓞ]	Tech. Rep. 3 page 8	15,482	340	0	0	0	0	0	0	Sales Tax	CST	0	15,822	Seminole Co.
								340	0	0	0	0	0	0	Total				
77005	Wymore Rd.	Lake Destiny Dr.	Spring Lake Blvd.	0.93	Bicycle/Pedestrian & Stormwater Improvements	Overview page 46	4,216	7,852	0	0	0	0	0	0	LOGT/RIF/OCST	CST	0	12,568	Seminole Co.
								500	0	0	0	0	0	0	Sales Tax	CST			
								8,352	0	0	0	0	0	0	Total				
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway Extension [Ⓞ]	Tech. Rep. 3 page 29	8,200	4,000	0	0	0	0	0	0	OCST	CST	0	12,200	Seminole Co.
								4,000	0	0	0	0	0	0	Total				
77007	SR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Tech. Rep. 4 page 33	1,560	50	0	0	0	0	0	0	LAP/Grant	PE	0	3,449	Seminole Co.
								900	0	0	0	0	0	0	OCST	ROW			
								425	0	0	0	0	0	0	Sales Tax	CST			
								514	0	0	0	0	0	0	LAP/Grant	CST			
								1,889	0	0	0	0	0	0	Total				

Ⓞ Project includes bicycle lanes and sidewalk facilities.

Section VI
MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
4097911	Orlando Executive Airport/ Greater Orlando Aviation Authority	Construct Hangars	Overview page 8		275	0	0	0	0	0	DDR			Yes
					<u>3,225</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DPTO			
				0	3,500	0	0	0	0	0	Total	0	3,500	
4183181 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Interim Widening of South Access Rd.	Overview page 8		7,515	0	0	0	0	0	DIS			Yes
					1,678	0	0	0	0	0	DPTO			
					<u>3,064</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	12,257	0	0	0	0	0	Total	0	12,257	
4185141	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway C2 Extension	Overview page 8		0	0	0	0	17	0	DPTO			Yes
					0	0	0	0	313	0	FAA			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17</u>	<u>0</u>	LF			
				0	0	0	0	0	347	0	Total	0	347	
4312011 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Dowden Rd. Extension	Overview page 8		0	0	0	15,000	0	0	GMR			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>15,000</u>	<u>0</u>	<u>0</u>	LF			
				0	0	0	0	30,000	0	0	Total	0	30,000	
4315871	Orlando Executive Airport/ Greater Orlando Aviation Authority	Aviation Preservation Project	Overview page 8		454	818	329	1,000	1,000	0	DDR			Yes
					251	130	575	0	0	0	DPTO			
					<u>706</u>	<u>948</u>	<u>903</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	LF			
				394	1,411	1,896	1,807	2,000	2,000	0	Total	0	9,508	
4315881 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 8		7,315	0	0	0	0	0	DDR			Yes
					766	0	0	0	0	0	DPTO			
					<u>8,081</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				18,587	16,162	0	0	0	0	0	Total	0	34,749	
4315891 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Improvements	Overview page 8		0	0	500	500	500	0	DDR			Yes
					500	500	0	0	0	0	DPTO			
					<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>0</u>	LF			
				10	1,000	1,000	1,000	1,000	1,000	0	Total	0	5,010	
4336201 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Overview page 8		2,923	3,200	3,000	3,000	2,615	0	DDR			Yes
					177	0	0	0	0	0	DPTO			
					<u>3,108</u>	<u>3,200</u>	<u>3,000</u>	<u>3,000</u>	<u>2,615</u>	<u>0</u>	LF			
				15	6,208	6,400	6,000	6,000	5,230	0	Total	0	29,853	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4353111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Capacity Improvements	Overview page 8		0	6,000	5,800	5,850	5,099	DDR			Yes
					<u>0</u>	<u>6,000</u>	<u>5,800</u>	<u>5,850</u>	<u>5,099</u>	LF			
				0	0	12,000	11,600	11,700	10,198	Total	0	45,498	
4353121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 8		0	2,344	2,163	2,400	2,400	DDR			Yes
					<u>0</u>	<u>2,344</u>	<u>2,163</u>	<u>2,400</u>	<u>2,400</u>	LF			
				0	0	4,688	4,326	4,800	4,800	Total	0	18,614	
4357111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	South Terminal Complex	Overview page 8		57,940	0	0	0	0	DIS			Yes
					12,760	4,500	0	0	0	GMR			
					<u>70,700</u>	<u>4,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
	0	141,400	9,000	0	0	0	Total	0	150,400				

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4184911 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Aviation Safety Project	Overview page 8		784 4 100 4 7	86 852 0 886 1,824	855 31 0 646 1,532	0 1,100 0 1,100 2,200	1,100 0 0 1,100 2,200	DDR DPTO FAA LF Total	0	8,655	Yes
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B Design	Overview page 8		0 0 0 0 0	0 0 0 0 0	160 40 200	0 0 0	0 0 0	DDR LF Total	0	200	Yes
4315571 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Construction	Overview page 8		0 0 0 0 0	200 3,600 200 4,000	0 0 0	0 0 0	0 0 0	DPTO FAA LF Total	0	4,000	Yes
4315581 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C & A Design	Overview page 8		120 30 0 150	0 0 0	0 0 0	0 0 0	0 0 0	DPTO LF Total	0	150	Yes
CandidateⓄ KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 8		0 10 0 10	10 10	10 10	10 10	0 0	LF Total	0	40	Yes
Candidate KGA - 38 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 8		0 0 0 0 0	0 0 0	0 0 0	0 0 0	1,995 53 53 2,101	FAA FDOT LF Total	0	2,101	Yes
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 8		0 0 0 0 0	616 16 16 648	0 0 0	0 0 0	0 0 0	FAA FDOT LF Total	0	648	Yes

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19				
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 8		0	380	0	0	0	FAA			Yes
					0	10	0	0	0	FDOT			
					0	10	0	0	0	LF			
				0	0	400	0	0	0	Total			
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 8		0	1,995	0	0	0	FAA			Yes
					0	53	0	0	0	FDOT			
					0	53	0	0	0	LF			
				0	0	2,101	0	0	0	Total			
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 8		0	0	0	0	240	FAA			Yes
					0	0	0	0	60	LF			
					0	0	0	0	300	Total			
				0	0	0	0	0	0				
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 8		0	120	0	0	0	FDOT			Yes
					0	30	0	0	0	LF			
					0	150	0	0	0	Total			
				0	0	0	0	0	0				
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 8		0	0	0	0	3,800	FAA			Yes
					0	0	0	0	100	FDOT			
					0	0	0	0	100	LF			
				0	0	0	0	0	4,000	Total			
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 8		0	0	17	0	0	FDOT			Yes
					0	0	4	0	0	LF			
					0	0	21	0	0	Total			
				0	0	0	0	0	0				
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 8		0	618	0	0	0	FAA			Yes
					0	16	0	0	0	FDOT			
					0	16	0	0	0	LF			
				0	0	650	0	0	0	Total			
Candidate KGA - 50 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 8		0	238	0	0	0	FAA			Yes
					0	6	0	0	0	FDOT			
					0	6	0	0	0	LF			
				0	0	250	0	0	0	Total			

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
Candidate KGA - 51 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 8		0	0	0	131	0	FAA			Yes
				<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	FDOT				
				0	0	0	134	0	Total	0	134		

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19				
4098071 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 8		0	1,000	1,000	0	0	DDR			Yes
					0	1,000	1,000	0	0	LF			
				0	0	2,000	2,000	0	0	Total	0	4,000	
4098081 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	PCN Computation for Pavement	Overview page 8		1,811	1,801	912	2,000	2,000	DDR			Yes
					1,811	1,801	912	2,000	2,000	LF			
				1,816	3,622	3,602	1,824	4,000	4,000	Total	0	18,864	
4144531 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F	Overview page 8		0	0	300	0	0	DDR			Yes
					0	0	5,000	0	0	FAA			
				0	0	0	300	0	0	LF			
	0	0	5,600	0	0	Total	0	5,600					
4315981 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 8		0	0	310	0	0	DDR			Yes
					0	0	5,500	0	0	FAA			
				0	0	0	310	0	0	LF			
	0	0	6,120	0	0	Total	0	6,120					
4316001 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project	Overview page 8		1,157	92	129	1,133	987	DDR			Yes
					0	50	0	0	0	DPTO			
				13,045	1,157	142	129	1,133	987	LF			
	2,314	284	258	2,266	1,974	Total	0	20,141					
4332781 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 8		0	0	0	4,400	0	GMR			Yes
					0	0	0	4,400	0	LF			
				0	0	0	0	8,800	0	Total	0	8,800	
4353131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway A - Phase 2	Overview page 8		0	325	0	0	0	DPTO			Yes
					0	5,850	0	0	0	FAA			
				0	0	325	0	0	0	LF			
	0	6,500	0	0	0	Total	0	6,500					

① The funds for project #4098071 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$1,000,000 each in state and local funds allocated in each year from FY 2014/15 through FY 2018/19.

② The funds for project #4098081 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2016/17.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
4353141 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab West Apron - Phase 3	Overview page 8		0	0	389	0	0	DPTO			Yes
					0	0	7,000	0	0	FAA			
					0	0	389	0	0	LF			
				0	0	0	7,778	0	0	Total	0	7,778	
CandidateⓄ <i>SIS Project</i> OSIA - 30	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 8		1,300	1,300	1,300	1,300	1,300	LF			Yes
				0	1,300	1,300	1,300	1,300	1,300	Total	0	6,500	
Candidate <i>SIS Project</i> OSIA - 46	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 8		78	0	0	0	0	FDOT			Yes
				0	78	0	0	0	0	Total	0	78	
Candidate <i>SIS Project</i> OSIA - 42	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 3)	Overview page 8		7,000	0	0	0	0	FAA			Yes
					389	0	0	0	0	FDOT			
					389	0	0	0	0	LF			
				0	7,778	0	0	0	0	Total	0	7,778	
Candidate <i>SIS Project</i> OSIA - 62	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design	Overview page 8		1,125	0	0	0	0	FAA			Yes
					55	0	0	0	0	FDOT			
					55	0	0	0	0	LF			
				0	1,235	0	0	0	0	Total	0	1,235	
Candidate <i>SIS Project</i> OSIA - 63	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 8		0	3,500	0	0	0	FDOT			Yes
					0	3,500	0	0	0	LF			
				0	0	7,000	0	0	0	Total	0	7,000	
Candidate <i>SIS Project</i> OSIA - 71	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha (Phase 3)	Overview page 8		0	4,950	0	0	0	FAA			Yes
					0	275	0	0	0	FDOT			
					0	275	0	0	0	LF			
				0	0	5,500	0	0	0	Total	0	5,500	
Candidate <i>SIS Project</i> OSIA - 51	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrical Vault	Overview page 8		0	1,425	0	0	0	FAA			Yes
					0	38	0	0	0	FDOT			
					0	37	0	0	0	LF			
				0	0	1,500	0	0	0	Total	0	1,500	

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources				
Candidate SIS Project OSIA - 9	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 8	0	0	300	0	0	0	0	LF Total	0	300	Yes
Candidate SIS Project OSIA - 44	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 8	0	0	150	0	0	0	0	FDOT LF Total	0	300	Yes
Candidate SIS Project OSIA - 65	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land (Phase 2)	Overview page 8	0	0	2,250	0	0	0	0	FAA FDOT LF Total	0	2,500	Yes
Candidate SIS Project OSIA - 43	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 8	0	0	0	3,000	80	80	80	FAA FDOT LF Total	0	9,480	Yes
Candidate SIS Project OSIA - 36	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 8	0	0	0	150	0	0	0	FDOT LF Total	0	300	Yes
Candidate SIS Project OSIA - 50	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	Overview page 8	0	0	0	1,035	58	0	0	FAA FDOT LF Total	0	1,151	Yes
Candidate SIS Project OSIA - 61	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 8	0	0	0	2,453	818	0	0	FDOT LF Total	0	3,271	Yes
Candidate SIS Project OSIA - 72	Orlando Sanford International Airport/ Sanford Airport Authority	Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault	Overview page 8	0	0	0	1,350	75	0	0	FAA FDOT LF Total	0	1,500	Yes

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2014/15	2015/16	2016/17	2017/18	2018/19				
Candidate <i>SIS Project</i> OSIA - 73	Orlando Sanford International Airport/ Sanford Airport Authority	Reconstruct, Widen & Light Taxiways Romeo & Echo	Overview page 8		0	0	0	5,850	0	FAA			Yes
					0	0	0	325	0	FDOT			
					0	0	0	325	0	LF			
				0	0	0	0	6,500	0	Total	0	6,500	
Candidate <i>SIS Project</i> OSIA - 12	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 8		0	0	0	630	0	FAA			Yes
					0	0	0	35	0	FDOT			
					0	0	0	35	0	LF			
				0	0	0	0	700	0	Total	0	700	
Candidate <i>SIS Project</i> OSIA - 52	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 8		0	0	0	7,000	0	FAA			Yes
					0	0	0	184	0	FDOT			
					0	0	0	184	0	LF			
				0	0	0	0	7,368	0	Total	0	7,368	
Candidate <i>SIS Project</i> OSIA - 64	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 8		0	0	0	2,790	0	FAA			Yes
					0	0	0	155	0	FDOT			
					0	0	0	155	0	LF			
				0	0	0	0	3,100	0	Total	0	3,100	
Candidate <i>SIS Project</i> OSIA - 69	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 NEM (Phase 8)	Overview page 8		0	0	0	7,469	0	FAA			Yes
					0	0	0	197	0	FDOT			
					0	0	0	197	0	LF			
				0	0	0	0	7,863	0	Total	0	7,863	
Candidate <i>SIS Project</i> OSIA - 74	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints	Overview page 8		0	0	0	0	200	FDOT			Yes
					0	0	0	0	200	LF			
				0	0	0	0	0	400	Total	0	400	

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transit Projects

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)					Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2014/15	2015/16	2016/17	2017/18	2018/19					Funding Sources
2465431	Purchase Vehicles & Related Equipment	Tech. Rep. 3 page 32	50,727	15,437	0	0	0	0	FTA Total	0	66,164	CFRTA/LYNX	Yes
2465441	Third Operating Base - Site Selection, Design & Construction - Section 5307/5309	Tech. Rep. 3 page 32	15,975	12,000 3,000 15,000	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0	30,975	CFRTA/LYNX	Yes
2465561	Fourth Operating Base Northern Facility Design & Construction	Tech. Rep. 3 page 32	0	800 200 1,000	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0	1,000	CFRTA/LYNX	Yes
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements Section 5307/5309	Tech. Rep. 3 page 32	23,500	15,000 1,977 16,977	3,000 750 3,750	3,000 750 3,750	0 0 0	0 0 0	FTA LF Total	0	47,977	CFRTA/LYNX	Yes
2465722	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Tech. Rep. 3 page 32	0	3,000 750 3,750	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0	3,750	CFRTA/LYNX	Yes
2465941	Purchase Commuter Vans Section 5307/5309	Tech. Rep. 3 page 32	11,897	4,272 1,068 5,340	1,068 267 1,335	0 0 0	0 0 0	0 0 0	FTA LF Total	0	18,572	CFRTA/LYNX	Yes
2465942	Purchase Commuter Vans <i>Amendment 12/10/14</i>	Tech. Rep. 3 page 32	0	1,068 267 1,335	1,500 375 1,875	1,500 375 1,875	1,500 375 1,875	0 0 0	FTA LF Total	0	6,960	CFRTA/LYNX	Yes
2465951	Facility Improvements/Equipment Section 5307/5309 <i>Amendment 12/10/14</i>	Tech. Rep. 3 page 32	11,079	5,000 1,000 6,000	1,000 300 1,300	1,000 250 1,250	1,000 250 1,250	0 0 0	FTA LF Total	0	20,879	CFRTA/LYNX	Yes
2465981	Capital Cost of Contracting	Tech. Rep. 3 page 32	1,300	100 100 100	100 100 100	0 0 0	0 0 0	0 0 0	FTA Total	0	1,500	CFRTA/LYNX	Yes
4147491	Associated Capital Maintenance & Support Equipment - Section 5307/5309	Tech. Rep. 3 page 32	17,558	32,000 9,500 41,500	10,000 2,500 12,500	0 0 0	0 0 0	0 0 0	FTA LF Total	0	71,558	CFRTA/LYNX	Yes
4147492	Associated Capital Maintenance & Support Equipment	Tech. Rep. 3 page 32	0	10,000 2,500 12,500	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0	12,500	CFRTA/LYNX	Yes

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)					Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19				
4152591	Regional Transit System Modeling Study	Tech. Rep. 3 page 32		15 64 8 239	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DPTO DS Total	0 326	CFRTA/LYNX	Yes
4212091	New Freedom Program	Tech. Rep. 3 page 32		800 800 6,230	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0 7,830	CFRTA/LYNX	Yes
4224301	MetroPlan Orlando - Public Transportation Planning Studies Support - Section 5305D	Overview page 6		101 805 101 2,584	65 518 65 648	0 0 0 0	0 0 0 0	0 0 0 0	DPTO DU LF Total	0 4,239	MetroPlan Orlando	Yes
4241181	Section 5311 Operating Assistance	Tech. Rep. 3 page 32		374 374 1,928	667 667 1,334	700 700 1,400	0 0 0	0 0 0	DU LF Total	0 5,410	CFRTA/LYNX	Yes
4242531	Intelligent Transportation System Enhancements	Tech. Rep. 3 page 32		3,750 3,750 9,813	3,750 3,750 3,750	0 0 0	0 0 0	0 0 0	FTA Total	0 17,313	CFRTA/LYNX	Yes
4242541	Security Training	Tech. Rep. 3 page 32		2,500 2,500 8,016	2,500 2,500 2,500	0 0 0	0 0 0	0 0 0	LF Total	0 13,016	CFRTA/LYNX	Yes
4242551	LYMMO Upgrade - Fixed Guideways Improvements - Section 5339	Tech. Rep. 3 page 32		800 800 1,040	400 400 400	0 0 0	0 0 0	0 0 0	FTA Total	0 2,240	CFRTA/LYNX	Yes
4242553	LYMMO Upgrade	Tech. Rep. 3 page 32		500 125 625 0	500 125 625 625	500 125 625 625	500 125 625 625	0 0 0 0	FTA LF Total	0 2,500	FDOT	Yes
4247831	Operating Assistance Block Grant	Tech. Rep. 3 page 32		1,445 8,659 1,000 103,383 216,182	1,532 8,860 1,000 103,383 114,775	1,253 8,855 1,000 103,383 114,491	0 0 0 0 0	0 0 0 0 0	DDR DPTO FTA LF Total	0 559,935	CFRTA/LYNX	Yes
4251471	Commuter Assistance/Car Share Program/ reThink	Tech. Rep. 3 page 32		165 750 4,221	0 915 915	0 915 915	0 943 943	0 943 943	DDR DPTO Total	0 8,852	FDOT	Yes

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)					Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19				
4254421	Capital for Buses & Equipment (includes SU Set-Aside from MetroPlan Orlando)	Tech. Rep. 3 page 32		7,851 1,963 <u>7,851</u> 17,292	8,210 2,052 <u>8,210</u> 18,472	6,944 1,736 <u>6,944</u> 15,624	7,107 1,777 <u>7,107</u> 15,991	0 0 <u>0</u> 0	FTAT LF SU Total	0 0 0 85,044	CFRTA/LYNX	Yes
4284321	Purchase Transit Coaches (Seminole Co. Funding Share)	Tech. Rep. 3 page 32		1,500 375 <u>0</u> 1,875	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	FTA LF Total	0 0 0 1,875	CFRTA/LYNX	Yes
4284331	LYNX Central Station Improvements (Seminole Co. Funding Share)	Tech. Rep. 3 page 32		550 138 <u>0</u> 688	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	FTA LF Total	0 0 0 688	CFRTA/LYNX	Yes
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support - Section 5305D	Overview page 6		0 0 <u>0</u> 0	0 0 <u>0</u> 0	65 518 <u>65</u> 648	67 533 <u>67</u> 667	67 533 <u>67</u> 667	DPTO DU LF Total	0 0 0 1,982	MetroPlan Orlando	Yes
4321911	Operating JARC Transit Services - Section 5316	Tech. Rep. 3 page 32		218 122 <u>1,271</u> 340	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DU LF Total	0 0 0 1,611	CFRTA/LYNX	Yes
4331302	LYMMO Expansion on Columbia St. from Sligh Blvd. to Orange Ave.	Tech. Rep. 3 page 32		1,500 <u>1,500</u> 0 3,000	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	LF NSTP Total	0 0 0 3,000	CFRTA/LYNX/ Orlando	Yes
4333061	Operating Assistance Block Grant	Tech. Rep. 3 page 32		0 0 0 0 <u>0</u> 0	0 0 0 0 <u>0</u> 0	0 0 0 0 <u>0</u> 0	1,289 9,084 1,000 <u>103,383</u> 114,756	1,618 9,384 1,000 <u>103,383</u> 115,385	DDR DPTO FTA LF Total	0 0 0 0 0 230,141	CFRTA/LYNX	Yes
4333091	Rural Transportation - Section 5311	Tech. Rep. 3 page 32		0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	735 735 <u>1,470</u> 1,470	772 772 <u>1,544</u> 1,544	DU LF Total	0 0 0 3,014	CFRTA/LYNX	Yes
4333401	Purchase 40 Paratransit Vehicles	Tech. Rep. 3 page 32		3,360 840 <u>0</u> 4,200	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	FTA LF Total	0 0 0 4,200	CFRTA/LYNX	Yes
4337451	FlexBus Demonstration - Operations	Tech. Rep. 3 page 32		780 <u>780</u> 0 1,560	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DPTO LF Total	0 0 0 1,560	Altamonte Springs, Casselberry, Longwood, Maitland	Yes

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)					Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19				
4351751	Transit Service Demonstration Extend Evening Hours for Links 20 & 57	Tech. Rep. 3 page 32	0	272 <u>272</u> 544	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DPTO LF Total	0 0 544	CFRTA/LYNX	Yes
4352501	Capital for Buses & Equipment Section 5307	Tech. Rep. 3 page 32	0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	7,334 1,834 <u>7,334</u> 16,502	FTAT LF SU Total	0 0 16,502	CFRTA/LYNX	Yes
4357121	Section 5339 Capital Grant <i>Amendment 12/10/14</i>	Tech. Rep. 3 page 32	0	5,443 <u>1,361</u> 6,804	2,400 <u>600</u> 3,000	2,400 <u>600</u> 3,000	2,304 <u>576</u> 2,880	0 <u>0</u> 0	FTA LF Total	0 0 15,684	CFRTA/LYNX	Yes
4360291	Section 5310 Grant for Elderly & Individuals with Disabilities Program	Tech. Rep. 3 page 32	0	878 878 1,274 <u>352</u> 3,382	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	FTA LF FTA LF Total	0 0 3,382	CFRTA/LYNX	Yes	
4369461	Operating Assistance for Fixed Route Service <i>Amendment 12/10/14</i>	Tech. Rep. 3 page 32	0	28 <u>28</u> 56	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DU LF Total	0 0 56	CFRTA/LYNX	Yes
4372801	Purchase 10 Buses/Construct Pine Hills Super Stop <i>Amendment 2/11/15</i>	Tech. Rep. 3 page 32	0	9,381 <u>2,350</u> 11,731	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA LF Total	0 0 11,731	CFRTA/LYNX	Yes

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)①

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19								
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Intermodal Hub Capacity Project Contamination Assessment & Remediation	Tech. Rep. 3 page 32		50	0	0	0	0	0	DDR	PD&E			FDOT	Yes	
				130	1,000	1,000	1,000	1,000	DPTO	PD&E						
				519	0	0	0	0	DS	PD&E						
				500	0	0	0	0	DS	PD&E						
				52	50	50	50	50	DIH	PE						
				1,299	1,200	1,200	2,200	2,200	DPTO	PE						
				15	1,000	1,000	0	0	DS	PE						
				2,500	0	0	0	0	LF	PE						
				1,000	0	0	0	0	DPTO	PE						
				3,243	2,040	2,140	1,573	1,670	DPTO	PE						
				215	0	0	0	0	DFTA	PE						
				108	0	0	0	0	DIS	PE						
				108	0	0	0	0	LF	PE						
				3,168	0	0	0	0	DFTA	PE						
				1,584	0	0	0	0	DIS	PE						
1,584	0	0	0	0	LF	PE										
44	0	0	0	0	DS	PE										
89,147	16,119	5,290	5,390	4,823	4,920	Total		2,500	128,189							
4129943 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build Stations - Contract Incentive	Tech. Rep. 3 page 32		5	0	0	0	0	0	DIH	PE			FDOT	Yes	
				243	0	0	0	0	DFTA	CST						
				104	0	0	0	0	LF	CST						
				98	0	0	0	0	NSTP	CST						
				4	0	0	0	0	DFTA	CST						
				1	0	0	0	0	LF	CST						
				241	0	0	0	0	DFTA	CST						
				380	0	0	0	0	DFTA	CST						
				72	0	0	0	0	DFTA	CST						
				6	0	0	0	0	DPTO	CST						
				36	0	0	0	0	LF	CST						
				30	0	0	0	0	NSTP	CST						
				1,067	0	0	0	0	NSTP	CST						
				6	0	0	0	0	DIH	CST						
				57,244	2,293	0	0	0	0	Total						0

① The total SunRail project funding for all the counties affected by the project are shown in the MetroPlan Orlando TIP and are not broken out by county, at the request of FDOT. The same funding amounts will also be shown in the Volusia County MPO's TIP.

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19								
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construct Fixed Guideway Improvements - Phase 1	Tech. Rep. 3 page 32		159	0	0	0	0	DFTA	ROW			FDOT	Yes		
				66	0	0	0	0	LF	ROW						
				81	0	0	0	0	NSTP	ROW						
				5,371	0	0	0	0	DFTA	ROW						
				1,569	0	0	0	0	LF	ROW						
				2,795	0	0	0	0	NSTP	ROW						
				545	0	0	0	0	DFTA	ROW						
				273	0	0	0	0	LF	ROW						
				272	0	0	0	0	NSTP	ROW						
				555	0	0	0	0	DFTA	CST						
				1	0	0	0	0	DIS	CST						
				31	0	0	0	0	DS	CST						
				371	0	0	0	0	LF	CST						
				331	0	0	0	0	NSTP	CST						
				438	0	0	0	0	DDR	CST						
				673	0	0	0	0	DPTO	CST						
				396	0	0	0	0	DS	CST						
				1,000	0	0	0	0	DS	CST						
				284	0	0	0	0	LF	CST						
				3,238	0	0	0	0	DS	CST						
6	0	0	0	0	DIH	CST										
1	0	0	0	0	DIS	OPS										
463	0	0	0	0	DPTO	OPS										
26	0	0	0	0	DIS	OPS										
1	0	0	0	0	NSTP	OPS										
330,275	18,946	0	0	0	0	0	Total			0	349,221					
4129946 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches	Tech. Rep. 3 page 32		1,738	0	0	0	0	DFTA	CST			FDOT	Yes		
				1,070	0	0	0	0	LF	CST						
				520	0	0	0	0	DFTA	CST						
				260	0	0	0	0	LF	CST						
				260	0	0	0	0	NSTP	CST						
				57	0	0	0	0	DFTA	CST						
				28	0	0	0	0	LF	CST						
				28	0	0	0	0	NSTP	CST						
				28	0	0	0	0	NSTP	CST						
				65,959	3,961	0	0	0	0	0					Total	

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19								
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control - Phase 1	Tech. Rep. 3 page 32		89	3,500	0	0	0	0	LF	CST			FDOT	Yes	
				89	3,500	0	0	0	NSTP	CST						
				799	0	0	0	0	DIH	CST						
				14,158	977	7,000	0	0	Total		0	22,135				
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32		0	4,028	4,485	4,610	4,739	DFTA	OPS			FDOT	Yes		
				1,511	0	8,926	8,146	7,885	DI	OPS						
				1,254	8,475	0	0	0	DIS	OPS						
				7,456	0	0	0	0	DPTO	OPS						
				9,959	0	0	0	0	DS	OPS						
				12,097	11,665	13,121	14,491	15,357	LF	OPS						
				3,297	3,000	3,000	3,000	3,000	DPTO	CAP						
				4,903	0	0	0	0	DS	CAP						
	36,008	40,477	27,168	29,532	30,247	30,981	Total		28,737	223,150						
4205616 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract	Tech. Rep. 3 page 32		10,088	0	0	0	0	DFTA	CST			FDOT	Yes		
				5	0	0	0	0	DPTO	CST						
				141	0	0	0	0	DS	CST						
				5,750	0	0	0	0	LF	CST						
				5,663	0	0	0	0	NSTP	CST						
				24,688	21,647	0	0	0	Total		0	46,335				
4205617 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South Funding Action	Tech. Rep. 3 page 32		1,590	0	0	0	0	DFTA	CST			FDOT	Yes		
				795	0	0	0	0	LF	CST						
				795	0	0	0	0	NSTP	CST						
				0	3,180	0	0	0	Total		0	3,180				
4205618 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North Funding Action	Tech. Rep. 3 page 32		700	0	0	0	0	DFTA	CST			FDOT	Yes		
				350	0	0	0	0	LF	CST						
				350	0	0	0	0	NSTP	CST						
				0	1,400	0	0	0	Total		0	1,400				

MetroPlan Orlando
 Transportation Improvement Program
Commuter Rail Projects
 (Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19								
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 North	Tech. Rep. 3 page 32		100	0	0	0	0	0	DFTA	PE			FDOT	Yes	
				75	0	0	0	0	LF	PE						
				75	0	0	0	0	NSTP	PE						
				23,423	0	0	0	0	DFTA	CST						
				11,712	0	0	0	0	LF	CST						
				11,712	0	0	0	0	NSTP	CST						
				3,224	0	0	0	0	DFTA	CST						
				1,612	0	0	0	0	LF	CST						
				1,612	0	0	0	0	NSTP	CST						
				3,000	0	0	0	0	DFTA	CST						
				1,500	0	0	0	0	LF	CST						
				1,500	0	0	0	0	NSTP	CST						
				0	59,545	0	0	0	Total		0					59,545

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19								
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 South	Tech. Rep. 3 page 32		27	0	0	0	0	0	DFTA	ENV			FDOT	Yes	
				13	0	0	0	0	0	LF	ENV					
				13	0	0	0	0	0	NSTP	ENV					
				100	0	0	0	0	0	DFTA	PE					
				50	0	0	0	0	0	LF	PE					
				50	0	0	0	0	0	NSTP	PE					
				51,399	0	0	0	0	0	DFTA	CST					
				26,832	0	0	0	0	0	LF	CST					
				21,753	0	0	0	0	0	NSTP	CST					
				36	0	0	0	0	0	DS	CST					
				5,563	0	0	0	0	0	DFTA	CST					
				2,782	0	0	0	0	0	LF	CST					
				2,782	0	0	0	0	0	NSTP	CST					
				101	0	0	0	0	0	DIH	CST					
				1	0	0	0	0	0	DS	CST					
6,479	0	0	0	0	0	DFTA	CST									
3,113	0	0	0	0	0	DIS	CST									
3,237	0	0	0	0	0	LF	CST									
124	0	0	0	0	0	NSTP	CST									
111,341	124,455	0	0	0	0	0	Total		0	235,796						
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Tech. Rep. 3 page 32		5,000	0	0	0	0	0	DS	OPS			FDOT	Yes	
				0	5,000	0	0	0	0	0	Total					0
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32		0	0	1,471	0	0	0	DI	OPS			FDOT	Yes	
				0	2,465	0	0	0	0	DIS	OPS					
				2,500	0	0	0	0	0	LF	OPS					
				1,792	2,500	2,465	1,471	0	0	Total	0					8,228
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 32		350	350	350	350	350	350	D	ADM			FDOT	Yes	
				1,188	350	350	350	350	350	Total	0					2,938
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 32		39	0	0	0	0	0	LF	PLN			FDOT	Yes	
				1,500	0	0	0	0	0	DDR	PD&E					
				500	0	0	0	0	0	LF	PD&E					
				694	2,039	0	0	0	0	Total	0					2,733

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2014/15	2015/16	2016/17	2017/18	2018/19								
4292151	OIA/Innovation Way/Medical City Connector Alternative Analysis	Tech. Rep. 3 page 32		3	0	0	0	0	0	LF	PLN			FDOT	Yes	
				3,000	0	0	0	0	0	DDR	PD&E					
				1,000	0	0	0	0	0	LF	PD&E					
				<u>34</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DIH</u>	PD&E					
			1,690	4,037	0	0	0	0	0	Total		0	5,727			
4292152	OIA Connector Spur - Study	Tech. Rep. 3 page 32		110	0	0	0	0	0	DDR	PLN			FDOT	Yes	
	Amendment 9/10/14			<u>0</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	PD&E					
			135	110	5,000	0	0	0	0	Total		20,000	25,245			
4331661	SunRail Feeder Bus Services - Phases 1 & 2	Tech. Rep. 3 page 32		0	498	512	526	541	0	DIS	OPS			LYNX	Yes	
				<u>486</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DPTO	OPS					
			283	486	498	512	526	541	0	Total		556	3,402			
4337231 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Rail Capacity Project - Osceola Co.	Tech. Rep. 3 page 32		<u>22,182</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SIB1	CST			FDOT	Yes	
			0	22,182	0	0	0	0	0	Total		0	22,182			
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32		<u>6,300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	D	MNT			FDOT	Yes	
			0	6,300	0	0	0	0	0	Total		0	6,300			
4357111	Orlando International Airport Intermodal Center	Tech. Rep. 3 page 32		0	15,322	0	0	0	0	DPTO	CAP			FDOT	Yes	
				52,700	70,500	0	0	0	0	LF	CAP					
				<u>52,700</u>	<u>55,178</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	TRIP	CAP					
			0	105,400	141,000	0	0	0	0	Total		0	246,400			

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Section VIII

MetroPlan Orlando Transportation Improvement Program *Transportation Disadvantaged Projects*

MetroPlan Orlando
 Transportation Improvement Program
Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)						Estimated Future Cost After 2018/19 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2014/15	2015/16	2016/17	2017/18	2018/19	Funding Sources			
2485311	Trip and Equipment Grant	Overview page 3		411	0	0	0	0	LF			Transportation Disadvantaged Commission
				3,698	0	0	0	0	TDTF			
			39,258	4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3		97	0	0	0	0	TDTF			Transportation Disadvantaged Commission
				97	0	0	0	0	Total			
			995	97	0	0	0	0	Total	0	1,092	

Section IX
MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

MetroPlan Orlando
 Transportation Improvement Program
 Transportation Planning Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Funding Prior to 2014/15 (\$000's)	2014/15-2018/19 Project Status & Cost (\$000s)					Funding Sources	Project Phases	Est. Funding After 2018/19 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2014/15	2015/16	2016/17	2017/18	2018/19					
4179611	MetroPlan Orlando Transportation Planning	Overview page 7		1,355	1,355	1,355	1,355	1,355	PL	PLN			MetroPlan Orlando
			6,747	108	0	0	0	0	VPPP Total	PLN	0	13,630	
4372281	Regional Complete Streets Study Program	Overview page 7		200	0	0	0	0	SU	PLN			MetroPlan Orlando
	<i>Amendment 2/11/15</i>		0	200	0	0	0	0	Total		0	200	

Section X
MetroPlan Orlando
Transportation Improvement Program
FY 2019/20-2039/40 Prioritized Project List

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2019/20-2039/40 Prioritized Project List, which was approved by the MetroPlan Orlando Board on September 10, 2014. This list of projects will be used by the Florida Department of Transportation in developing their FY 2015/16-2019/20 Five Year Work Program. The Five Year Work Program will then be used by MetroPlan Orlando staff to prepare the FY 2015/16-2019/20 TIP in 2015. The process of developing the Prioritized Project List is described in more detail in the TIP Executive Summary beginning on page I-3.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Highway Projects
National Highway System (NH) Funded Projects

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15 ^①	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$70,930,000

① The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OOCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. Construction of the project is expected to begin in early 2015 and take approximately 6 years.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Orlando	2394221 2394963	SR 434/Forest City Rd. SR 423/John Young Pkwy.	Edgewater Dr. SR 50	Orange/Seminole Co. Line Shader Rd.	2.09 2.20	Widen to 6 Lanes Widen to 6 Lanes	ROW 2015/16 ROW 2015/16	CST CST	\$12,850,000 \$14,340,000
2 Longwood (TRIP #8)	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements ^①	--- ---	PE/ROW/CST PE/ROW/CST	\$10,000,000 \$14,000,000
3 Oviedo (TRIP #4)	4150303 ---	SR 426/CR 419 CR 419	Pine Ave. Avenue B	Avenue B Bishop Dr.	0.76 1.20	Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	Partial ROW 2015/16/ Partial CST 2018/19 PD&E completed	Remaining ROW/CST PE/ROW/CST	\$28,300,000 \$13,700,000
4 Orange Co.	2392037 2392038	SR 50 SR 50	E. Old Cheney Hwy. Chuluota Rd.	Chululta Rd. SR 520	2.10 3.50	Widen to 6 Lanes Widen to 6 Lanes	ROW 2018/19 PE 2014/15	CST ROW/CST Total =	\$22,300,000
5 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$1,275,000 (PE only) ^②
6 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$2,347,500 (PE only) ^②
7 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Webster Ave.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000
8 Seminole Co.	2402167 2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	PE 2014/15 PD&E underway	CST PE/ROW/CST	\$2,000,000 \$65,000,000
9 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2016/17	CST	\$39,500,000
10 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	\$2,390,000 (PD&E only)

^① Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

^② Priorities 5 and 6 and 10 through 50 are candidate projects for state funds for PD&E and design phases and the only cost estimates for these projects that are currently available are for those phases. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)
12 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Planning Study nearing completion	PE/CST	\$2,000,000 (PE only)
13 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
14 Alt. Springs (TRIP #13)	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	\$250,000 (PE only)
15 Seminole Co. (TRIP #17)	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$1,500,000 (PD&E only)
16 Osceola Co.	---	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
17 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
18 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
19 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
20 Orlando	---	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	2.60	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
21 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
22 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
23 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
24 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
25 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
26 Orlando	---	SR 526/Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
27 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
28 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
29 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
30 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
31 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
32 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
33 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
34 Orlando	---	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
35 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
36 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
37 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
38 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E only)
39 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
40 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
41 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
42 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
43 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
44 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
45 Osceola Co.	---	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
46 Osceola Co.	---	SR 535/Vineland Rd.	US 192	Orange/Osceola Co. Line	1.06	Widen to 6 Lanes	---	PD&E/PE/ CST	\$1,000,000 (PD&E only)
47 Osceola Co. (TRIP #10)	---	CR 525/Neptune Rd.	Partin Settlement Rd.	US 192	3.96	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
48 Osceola Co.	---	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/ CST	\$500,000 (PD&E only)
49 Osceola Co.	---	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. CR 531/Boggy Creek Rd.	1.25 3.20	Widen to 4 Lanes Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
50 Osceola Co.	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE underway	ROW/CST	\$425,000
2	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE underway	ROW CST	\$500,000 \$1,500,000
3	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	PE 2013/14	ROW CST	\$400,000 \$1,500,000
4	Orange Co.	Vineland Ave.	at SR 535			Improve intersection	PE 2013/14	CST	\$1,500,000
5	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Improve intersection	PE 2013/14	CST	\$500,000
6	Orange Co.	Powers Dr.	at North Ln.			Improve intersection	PE 2013/14	CST	\$500,000
7	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,500,000
8	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Improve intersection	PE underway	CST	\$1,100,000
9	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Improve intersection	PE 2014/15	CST	\$1,000,000
10	Orlando	ITS Masterplan Update	throughout City of Orlando			Update Citywide ITS Master Plan	---	PE	\$200,000
11	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	PE 2014/15	CST	\$1,300,000
12	Seminole Co.	CR 419	at Lockwood Blvd.			Improve intersection	---	CST	\$275,000
13	Seminole Co.	SR 434	at Sand Lake Rd			Improve intersection	---	CST	\$650,000
14	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System	---	PE CST	\$200,000 \$500,000
15	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
16	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	PE CST	\$30,000 \$220,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
18	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
19	Orlando	CCTV expansion	various			Instal CCTV at 10 locations	---	CST	\$75,000
20	Orlando	Ethernet Upgrade	Metrowest Blvd.	Hiawasse Rd.		Convert to Ethernet	---	CST	\$500,000
21	Orlando	Controller assembly replacement Phase 1				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
22	Orlando	Controller assembly replacement Phase 2				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
23	Orlando	Controller assembly replacement Phase 3				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
24	Orlando	Controller assembly replacement Phase 4				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
25	Orlando	Fiber Optic Network asset management system	Citywide			Implement asset management system including inventory	---	PE	\$500,000
26	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$1,676,000
27	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	\$1,313,000
28	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
29	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Improve intersection	---	PE CST	\$75,000 \$150,000
30	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Improve intersection	---	PE CST	\$200,000 \$910,000
31	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
32	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
33	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
34	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000
35	Orange Co.	Curameng Dr.	at Dean Rd.			Improve intersection	---	PE CST	\$150,000 \$500,000
36	Seminole Co.	SR 434	at Mitchell Hammock Rd.			Improve intersection	---	PE CST	\$250,000 \$1,650,000
37	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
38	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
39	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000
40	Orange Co.	Roberson Rd.	at Windermere Rd.			Roundabout	---	PE ROW CST	\$250,000 \$250,000 \$1,200,000
41	Orange Co.	SR 438/Silver Star Rd.	at Hiawasse Rd.			Improve intersection	---	PE CST	\$250,000 TBD
42	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 TBD
43	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
44	Kissimee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
45	Osceola Co.	Osceola Pkwy.	John Young Pkwy.	US 441		Add lanes/Improve intersections	---	CST	\$2,000,000

**MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List**

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Projects to close gaps in the Coast-to-Coast Trail</i>										
---①	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawasse Rd.	1.50	Shared Use Path	---	PE/ROW/CST	\$4,371,600
---①	RST	FDOT	Seminole/Volusia Gap	Lake Monroe Wayside Park (Seminole Co.)	Spring-to-Spring Trail (Volusia Co.)		Shared Use Path	---	PE/CST	To be determined
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd. & Wessex Rd.		0.52	Sidewalks	---	PE/CST	\$345,090
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	---	PE/CST	\$145,372
3	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
4	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Blvd. to Biscayne Breeze Way		0.36	Sidewalk	---	PE/CST	\$141,617
5	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave., Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.		1.04	Sidewalks	---	PE/CST	\$399,525
6	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756
7	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
8	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
9a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
9c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
9d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Shingle Creek Park	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000

Note: The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

① The Pine Hills Trail Phase 3, Clarcona-Ocoee Trail and Seminole/Volusia Gap projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
10	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
11	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
12	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave.		0.42	Streetscape		PE/CST	\$3,708,000
				Sproule Ave. from Church St. to Broadway Ave.						
13	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	PE 2014/15	CST	\$1,800,000
14	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
15	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
16	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000
17	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
18	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000
19a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
				Monument Ave. - Church St. to Broadway Ave.						
19b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave.		0.20	Streetscape		PE/CST	\$2,200,000
				Darlington Ave. - Church st. to Pleasant St.						
20a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
20b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000

**MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List**

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
21a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000
21b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
22	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
23	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
24	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
25	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
26	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
27	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
28	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
29	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
30	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500

Note: Due to the high cost estimates for priorities #19, 20 and 21, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #19, 20 and 21 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
31	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
32	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
33	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
34	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
35	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
36	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
37	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
38	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
39	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
40	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
41	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
42	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
43	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
44	Mobility	Casselberry	Oxford Rd./ Triplet Lake Dr.	SR 436 to Carriage Hill Dr./ Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
45	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
46	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
47	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
48	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
49	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000
50	SRTS	Osceola Co.	Buenaventura Blvd. Safe Routes to School	Sidewalks along north side of Buenaventura Blvd.			Sidewalk	---	PE/CST	\$244,448
51	Mobility	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000
52	Mobility	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	---	PE/CST	\$295,038
53	Mobility	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	---	PE/CST	\$287,000
54	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	---	PE/CST	\$2,808,000
55	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
56	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary School		Shared Use Path	---	PE/CST	\$2,500,000

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Bicycle and Pedestrian Projects (Unranked)

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#30 and 31) and for their proximity to the Longwood SunRail station.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	OIA Connector Spur <i>Design/Construction Phases</i>	\$225,000,000	FTA/FDOT/Local	FDOT	No	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. FDOT is attempting to enter into the project development phase with FTA in the summer of 2014.
1	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA (Sec.5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
1	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion <i>Project Development Phase</i>	\$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.
2	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
4	Passenger Amenities	\$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
4	Downtown Orlando Bus Rapid Transit System Expansion <i>Construction Phase</i>	\$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando.
5	Corridor Express Service	\$1,600,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
5	Bus Expansion Operational COA Enhancements	\$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (27)	\$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit <i>Corridor Study Phase</i>	\$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing & Consumer Information	\$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	\$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Kissimmee Intermodal Center	\$12,000,000	FDOT, LF	FDOT/Kissimmee/ Osceola Co.	Yes	Construction of parking garage.
8Ⓣ	ITS Enhanced Circulator - Flex Bus <i>Construction Phase (Infrastructure)</i>	\$3,783,000	Local/Private/Federal	Altamonte Springs Casselberry Longwood Maitland LYNX	Yes	Expansion of FlexBus within the 4-city service area beyond the 26 stations included in the demonstration project. Infrastructure would include shelters, kiosks, and GIS equipment for the buses.
8Ⓣ	ITS Enhanced Circulator - Flex Bus <i>Operations</i>	\$3,648,580	Local/Private/FDOT/ Other Service Revenues	Altamonte Springs Casselberry Longwood Maitland	Yes	Operation of expansion of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
9	Innovation Way LRT Corridor	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Corridor Study update, design and initial construction of the proposed leg of the LRT system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor. Subject to availability of funding. PD&E funded in 2014/15.

Ⓣ No additional federal or state funding will be committed to the FlexBus project (beyond what has already been programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.

MetroPlan Orlando
FY 2019/20-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
9	US 441 Corridor <i>Project Development Phase</i>	To be determined	FDOT, LF, Private FDOT, FTA Cand.	FDOT	Yes	Alternatives Analysis for potential commuter rail service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co. PD&E funded in 2014/15.
9	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.
9	SR 50/UCF Connector <i>Project Development Phase</i>	\$10,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from the Ocoee/Winter Garden area to east of Alafaya Trail.
9	SR 50/UCF Connector <i>Construction Phase</i>	To be determined	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 50 corridor from the Ocoee/Winter Garden area to east of Alafaya Trail.
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) <i>Design/Construction Phases</i>	\$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor/US 441 Premium Transit <i>Corridor Study Phase</i>	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Conduct a Corridor Study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	Fourth Operating Base - Phase II <i>Design, Construction, & Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT <i>Design/Construction Phases</i>	\$5,000,000 - PE \$14,700,000 - CST	To be determined	Osceola Co.	Yes	New BRT on US 192 from US 27 to Shady Lane (Florida's Turnpike). Alternatives Analysis with a selected LPA was completed in December 2013.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	\$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
11	Kissimmee Circulator Service - Streetcar <i>Design/Construction Phases</i>	\$1,500,000 - PE \$13,503,000 - CST	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).

MetroPlan Orlando
FY 2019/20 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds
(FY 2014/15 and Beyond)

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
1	Orange Co.	SR 528/BeachLine Expy.	at Innovation Way		2.00	New Grade Separated Interchange	CST	2015/16	\$52,000,000	\$26,000,000	\$0	\$26,000,000	\$26,000,000
2	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase I	Myers Rd.	Boggy Creek Rd. Intersection	1.88	Widen to 4 Lanes	CST	2014/15	\$31,225,000	\$15,612,500	\$6,500,000	\$9,112,500	\$15,612,500
3	LYNX	Expand Bus Fleet				Purchase 20 new buses	Purchase	2015/16	\$12,000,000	\$6,000,000	\$0	\$6,000,000	\$6,000,000
4 (STP #3)	Seminole Co. & Oviedo	SR 426/CR 419	Pine Ave.	Bishop Dr.	1.96	Widen to 4 Lanes	PE/ROW/CST	2017/18	\$51,000,000	\$24,700,000	\$17,300,000	\$9,000,000	\$26,300,000
5	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	ROW CST Total	2014/15 2017/18	\$5,600,000 <u>\$9,500,000</u> \$15,100,000	\$2,800,000 <u>\$4,750,000</u> \$7,550,000	\$0 <u>\$0</u> \$0	\$2,800,000 <u>\$4,750,000</u> \$7,550,000	\$2,800,000 <u>\$4,750,000</u> \$7,550,000
6	Osceola Co.	Neptune Rd. Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	CST	2016/17	\$9,500,000	\$4,300,000	\$150,000	\$5,050,000	\$5,200,000
7	LYNX	South Operating Base				Design and Construct a south bus operating base to replace temporary base in Kissimmee.	Design/Build	2015/16	\$14,000,000	\$7,000,000	\$0	\$7,000,000	\$7,000,000
8 (STP #2)	Seminole Co.	SR 434 at CR 427	Wilma St.	Myrtle St.	0.37	Add dual left & right turn lanes	PE/ROW/CST	2016/17	\$15,000,000	\$5,000,000	\$1,000,000	\$9,000,000	\$10,000,000
9	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	ROW CST Total	2015/16 2018/19	\$12,000,000 <u>\$15,000,000</u> \$27,000,000	\$6,000,000 <u>\$7,500,000</u> \$13,500,000	\$0 <u>\$0</u> \$0	\$6,000,000 <u>\$7,500,000</u> \$13,500,000	\$6,000,000 <u>\$7,500,000</u> \$13,500,000
10a (STP #47)	Osceola Co.	Neptune Rd. Phase IIa	Partin Settlement Rd.	Canal (Turnpike Bridge)	2.28	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$30,680,000	\$7,500,000	\$1,400,000	\$21,780,000	\$23,180,000
10b (STP #47)	Osceola Co.	Neptune Rd. Phase IIb	Canal (Turnpike Bridge)	Old Canoe Creek Rd.	1.17	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$19,000,000	\$7,000,000	\$377,000	\$11,623,000	\$12,000,000
11	LYNX	Pine Hills Superstop				Design and Construct a Super Stop to support LYNX transit operations in Pine Hills. Will replace a former Super Stop located at Parl Promenade.	Design/Build	2014/15	\$1,700,000	\$850,000	\$0	\$850,000	\$850,000
12	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	PE/CST	2014/15	\$608,000	\$250,000	\$258,000	\$100,000	\$358,000

Note: For funding equity purposes regarding TRIP funds, MetroPlan Orlando's policy is that, for any TRIP funding allocation for the MetroPlan Orlando area in FY 2014/15 or FY 2015/16, each of the three counties will receive a percentage of the allocation based on population percentages, with Orange County receiving 64%, Seminole County receiving 21.3% and Osceola County receiving 14.7%. Each of the counties will then set aside 22% of their TRIP funding allocations for LYNX projects. If MetroPlan Orlando receives a TRIP funding allocation in FY 2014/15 or FY 2015/16, Orange County's share of those funds will be used for the SR 528/Innovation Way interchange project (ranked #1 on the list) and the other projects on the TRIP list will remain in their current priorities as shown on the list. However, if MetroPlan Orlando does not receive any TRIP funds in FY 2014/15 or FY 2015/16, and the SR 528/Innovation Way interchange project is funded through construction with funding categories other than TRIP funds and moves off the list, Orange County's next priority, the 4-laning of Boggy Creek Road from Simmons Road to SR 417 (ranked #5 on the list), will move up to the #1 priority on the TRIP list, since Orange County has not had any projects funded with TRIP funds since FY 2008/09. For FY 2016/17 and beyond, MetroPlan Orlando's TRIP funding allocation will not be divided into percentages for the counties, and the projects on the TRIP list will be funded based on priority and the availability of TRIP funds and local matching funds.

MetroPlan Orlando
FY 2019/20 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds
(FY 2014/15 and Beyond)

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
13 (STP #14)	Seminole Co.	SR 436 at CR 427 Intersection improvements	Newburyport Ave	RR Crossing	0.16	Add left turn lanes & access modifications	ROW/CST	2016/17	\$2,500,000	\$1,225,000	\$75,000	\$1,200,000	\$1,275,000
14	Seminole Co.	SR 436	Maitland Ave (CR 427) Weathersfield Ave.	Palm Springs Dr Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	PE/CST	2015/16	\$3,250,000	\$1,625,000	\$0	\$1,625,000	\$1,625,000
15	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	PE CST Total	2013/14 2014/15	\$1,895,000 <u>\$12,286,000</u> \$14,181,000	\$0 <u>\$7,090,500</u> \$7,090,500	\$1,200,000 <u>\$0</u> \$1,200,000	\$695,000 <u>\$5,195,500</u> \$5,890,500	\$1,895,000 <u>\$5,195,500</u> \$7,090,500
16	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase II	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.4	Widen to 4 Lanes	ROW/CST	2017/18	\$14,700,000	\$4,000,000	\$2,550,000	\$8,150,000	\$10,700,000
17 (STP #15)	Seminole Co., Oviedo & Winter Springs	SR 434	SR 417	Mitchell Hammock Rd.	3.42	Widen to 4 Lanes	PE/ROW/CST	2020/21	\$31,000,000	\$15,500,000	\$0	\$15,500,000	\$15,500,000
18	Orlando	Econlockhatchee Tr.	Lee Vista Blvd.	Curry Ford Rd.	2.30	Widen to 4 Lanes	PE CST Total	2014/15 2016/17	\$1,250,000 <u>\$14,600,000</u> \$15,850,000	\$0 <u>\$7,925,000</u> \$7,925,000	\$0 <u>\$0</u> \$0	\$1,250,000 <u>\$6,675,000</u> \$7,925,000	\$1,250,000 <u>\$6,675,000</u> \$7,925,000
19	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	ROW/CST	2021/22	\$16,900,000	\$6,000,000	\$630,000	\$10,270,000	\$10,900,000
20	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements	PE/ROW/CST	2016/17	\$2,500,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000
21	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	PE/ROW/CST	2015/16	\$8,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
22	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
23	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	ROW PE/CST Total	2017/18 2018/19	\$20,000,000 <u>\$42,700,000</u> \$62,700,000	\$10,000,000 <u>\$21,350,000</u> \$31,350,000	\$0 <u>\$0</u> \$0	\$10,000,000 <u>\$21,350,000</u> \$31,350,000	\$10,000,000 <u>\$21,350,000</u> \$31,350,000
24	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$4,900,000	\$100,000	\$5,000,000	\$5,100,000
25	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	PE CST Total	2016/17 2018/19	\$2,606,000 <u>\$16,895,000</u> \$19,501,000	\$0 <u>\$9,750,500</u> \$9,750,500	\$0 <u>\$0</u> \$0	\$2,606,000 <u>\$7,144,500</u> \$9,750,500	\$2,606,000 <u>\$7,144,500</u> \$9,750,500

Section XI

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal:

AC	Advanced construction funds for federally funded projects; combined with other federal funding codes (Examples: ACIM, ACNH, ACSE, ACSU, etc.)
CM	Federal Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
EB	Federal Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
HPP	Federal High Priority Project funds
HRRR	Federal High Risk Rural Road funds
HSP	Federal Highway Safety Program funds
IM	Federal Interstate Maintenance funds

NH	Federal National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
RHH	Federal Rail-Highway Crossings Hazard funds
SA	Federal Surface Transportation Program funds with no population restrictions
SN	Federal Surface Transportation Program funds - mandatory non-urban
SP	Federal Railroad Protective Device funds
SR	Federal Railroad Hazard Elimination funds
SR2E	Federal Safe Routes to School funds - either infrastructure or non-infrastructure
SR2S	Federal Safe Routes to School Infrastructure funds
SU	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle & pedestrian projects at the discretion of the MPO
TALT/TALU	Federal Transportation Alternative Funds for bicycle & pedestrian projects
TIMP	Federal Transportation Improvement funds

Funding Codes - State:

BRP	State Bridge Replacement funds
BRRP	State Bridge Repair and Rehabilitation Program funds
CIGP	State County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEMW	State Environmental Mitigation funds - Wetlands
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIRS	State funds for advanced acquisition of intrastate corridors
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DPTO	State Public Transportation Office funds
DS	State Primary funds for highways and public transit
DSB5	State funds for Beachline Expressway

DWS	State weigh station funds
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects
LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
PKBD	Florida's Turnpike Enterprise Master Bond fund
PKLF	Local support for Florida's Turnpike Enterprise projects
PKYI	Florida's Turnpike Enterprise funding for new turnpike facility improvements
PKYR	Florida's Turnpike Enterprise funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
SIB1	State Infrastructure Bank funds
STED	Strategic Economic Corridors funds
TDDR	State Transportation Disadvantage funds - DDR use
TDTF	State Transportation Disadvantage Trust Fund
TO05	Toll Operations - Beachline Expy. (east)

TO11	Toll Operations - OOCEA System
TM11	State maintenance funds for Orlando-Orange County Expressway Authority facilities
TRIP	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

Funding Codes - Local:

CF	Construction Funds (Orlando-Orange County Expressway Authority)
CGTF	Constitutional Gas Tax funds (Osceola County)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
GCOF	General Capital Outlay funds (Osceola County)
IFT	Transportation Impact Fees (City of Orlando)
LAP	Local Agency Program
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)

NSP	Non-System Project funds (Orlando-Orange County Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Orlando-Orange County Expressway Authority)
TIF	Transportation Impact Fees (Orange & Osceola Counties); Tax Increment Financing (City of Orlando)
TIFCF	Transportation Impact Fee Capital Fund (Osceola County)

Project Phase Abbreviations:

ADM	Administration
CST	Construction -- highway project phase
DSB	Design/build
ENV	Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous

MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency & Committee Abbreviations:

BPAC	Bicycle & Pedestrian Advisory Committee
CAC	Citizens' Advisory Committee
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration

FTA	Federal Transit Administration
GOAA	Greater Orlando Aviation Authority
MAC	Municipal Advisory Committee
MPO	Metropolitan Planning Organization
OOCEA	Orlando-Orange County Expressway Authority
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board
TTC	Transportation Technical Committee

Miscellaneous Abbreviations:

AA	Alternatives Analysis
CMS	Congestion Management System - projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement

ETDM	Efficient Transportation Decision Making - a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ITS	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions
MAP-21	Moving Ahead for Progress in the 21 st Century - Federal transportation bill signed into law in 2012
M&O	Management & Operations - relatively low-cost projects such as intersection and traffic signal improvements that help alleviate traffic congestion on roadways without adding capacity
OUATS	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban area MPO
SIS	Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program