



Transportation Systems Management & Operations

Advisory Committee

Agenda & Supporting Documents

October 28, 2016



**Transportation Systems Management and Operations (TSMO)
Advisory Committee**

MEETING NOTICE

DATE: Friday, October 28, 2016

TIME: 8:30 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Corey Quinn, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order – Chairman Corey Quinn
- II. Confirmation of Quorum – Ms. Cathy Goldfarb
- III. Agenda Review/Staff Follow-Up – Mr. Eric Hill
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

V. Action Items

A. Approval of the August 26, 2016 TSMO Meeting Minutes (Tab 1)

Approval is requested of the August 26, 2016 TSMO meeting minutes provided at **Tab 1**.

B. Election of TSMO Officers

Action is requested to approve the Officer Selection Subcommittee's nominations for the TSMO Chairman and Vice-Chairman to serve for 2017.

C. FDOT Amendment to FY 2016/17-2021/21 TIP (Tab 2)

Mr. Jamil Gutierrez, FDOT, is requesting the TSMO to recommend that the FY 2016/17-2020/21 TIP be amended to include the projects that rolled forward from FY 2015/16 to FY 2016/17 based on the FY 2016/17-2020/21 Adopted Five Year Work Program, as well as other minor changes and corrections. A letter explaining the amendments is provided at **Tab 2**.

The descriptions of all the funding codes used by FDOT in the Five Year Work Program and TIP, including those in the attached letter, may be found at this link from FDOT's Five Year Work Program Instructions: <http://www2.dot.state.fl.us/fmsupportapps/workprogram/support/appendixd.aspx?CT=FC>

D. FDOT Amendment to FY 2016/17-2020/21 TIP (Tab 3)

Mr. Jamil Gutierrez, FDOT, is requesting the TSMO to recommend that the FY 2016/17-2020/21 TIP be amended to include operating funds for the SunRail system from FY 2017/18 through FY 2020/21. *(The FY 2016/17 funds were approved by the MetroPlan Orlando Board in an emergency TIP amendment at their September 14th meeting. See item VIII-A.)* Additional information is included in **Tab 3**.

E. FDOT Amendment to FY 2016/17-2020/21 TIP (Tab 4)

Mr. Jamil Gutierrez, FDOT, is requesting the TAC to recommend that the FY 2016/17-2020/21 TIP be amended to include additional funding for several trail projects in the area as described in the letter in **Tab 4**. Additional information on these projects, which are part of the SUN Trail program, is included under agenda item VIII-C.

F. Use of Funds Made Available from Old Federal Earmarks (Tab 5)

As a follow-up to the action and discussion at previous TSMO meetings regarding the use of \$2.6 million in funds from old federal earmarks made available for other projects, staff is recommending that these funds be programmed for the following projects: US 192 BRT project in Osceola County (\$1,300,000); Shingle Creek Trail project from Destination Parkway to Sand Lake Road in Orange County (\$900,000); Traffic Signal Retiming (\$300,000); and CFX Laser Scan Project (\$100,000). A memo describing this recommendation is included at **Tab 5**. Mr. Eric Hill, MetroPlan Orlando staff, is requesting approval of this recommendation.

G. Approval of the Proposed 2016 Board/Committee Meeting Schedule (Tab 6)

Approval is requested of the 2016 MetroPlan Orlando Advisory Board/Committee Meeting Schedule, a copy of which is provided at **Tab 6**.

VI. Presentation and Status Reports

A. FDOT TSMO Strategy Matrix

Ms. Anita Vandervalk-Ostrander PE, PMP, Cambridge Systematics, will give a presentation on a FDOT study to develop guidance on considering TSMO strategies for transportation corridor improvements. The study consists of three primary components: (1) Corridor Identification and Needs, (2) TSMO Corridor Analysis, and (3) TSMO Strategy Implementation. The presentation will show the use of TSMO strategies, guidance to aid in an initial determination of which strategies are appropriate and discussion of funding mechanisms available for operational improvements.

VII. Common Presentations/Status Reports (Presentations will be made at the TAC meeting)

A. Presentation on ITS Master Plan Quarterly Update & 2016 Travel Time & Delay Study

Mr. Eric Hill, MetroPlan Orlando staff, will give the quarterly update on the ITS Master Plan and presentation on MetroPlan Orlando's 2016 Travel Time and Delay Study.

B. Request for Input on 2017 Legislative Priorities

Ms. Virginia Whittington, MetroPlan Orlando staff, is requesting input/recommendations from the TAC regarding MetroPlan Orlando's priorities for the Florida Legislature's 2017 session.

VIII. General Information

(Tab 7)

A. Update on Eastern Extension of SR 408

Information on the latest status of the eastern extension of SR 408 will be provided at the meeting for information purposes.

B. Board Action on Emergency TIP Amendment

The MetroPlan Orlando Board approved an emergency amendment to the TIP at their September 14th Board meeting regarding operating funds for SunRail for FY 2016/17. The TIP amendment resolution signed by the Board Chairman is enclosed for information purposes.

C. SUN Trail Funding Information

FDOT has released a statewide list of projects that will receive funding under the Shared Use Non-motorized (SUN) Trail program. The projects within the MetroPlan Orlando region receiving this funding include the Spring to Spring Trail in Seminole and Volusia Counties, the Orange County Gap Segment 2 in Orange County, and the Shingle Creek Trail South Phase 1B in Osceola County. (See the *TIP amendment under agenda item VI-E*). Additional information is enclosed for information purposes.

D. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

E. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed for information purposes.

F. MetroPlan Orlando Board Highlights

A copy of the September 14, 2016 Board Meeting Highlights is enclosed for information purposes.

G. Volunteer Appreciation Luncheon & Toy Drive

MetroPlan Orlando is holding its annual Volunteer Appreciation Luncheon and toy drive for Board and committee members, aides and staff assistants in the MetroPlan Orlando David L. Grovdahl Board Room on Thursday, December 15th at 12:00 p.m. A flyer with more information is attached.

H. Five Year Work Program Public Hearing

FDOT District 5 will be holding an online public hearing to review the new FY 2017/18-2021/22 Tentative Five Year Work Program from Monday, December 5 through Friday, December 9, 2016. More detailed information about the hearing is available at the following link: http://www.d5wpph.com/2016/public_hearing.shtml

IX. Upcoming Meetings of Interest to TSMO Members

A. Next TSMO Meeting

The next TSMO Advisory Committee meeting will be held on December 2, 2016 at **8:30 am** at MetroPlan Orlando.

B. TDLCB Riders' Forum

(Tab 8)

The Transportation Disadvantaged Local Coordinating Board Riders' Forum will be held on November 10th. A flyer providing additional information on the forum is attached in **Tab 8**.

X. Other Business

XI. Public Comments (General)

XII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, MetroPlan Orlando, Park Building 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x315 or by email at cgoldfarb@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





**Transportation Systems Management and Operations (TSMO)
Advisory Committee**

MEETING MINUTES

DATE: Friday, August 26, 2016
TIME: 8:30 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

Chairman Corey Quinn, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

Voting Members Present:

Mr. Jim Arsenault, City of Kissimmee
Mr. Brett Blackadar, Altamonte Springs
Mr. Benton Bonney, City of Orlando
Mr. Kelly Brock, City of Casselberry
Mr. Edgar Bryant, Osceola County
Mr. Michael Cash, City of Sanford
Mr. Frank Consoli, City of Orlando
Mr. Noel Cooper, City of Maitland
Mr. Jay Davoll, City of Apopka
Mr. Hazem El-Assar, Orange County
Mr. Kevin Felblinger, City of St. Cloud
Mr. Brian Fields, City of Winter Springs
Mr. Doug Jamison, LYNX
Mr. Jean Jreij, Seminole County

Mr. Chris Kintner, City of Longwood
Mr. Steve Krug, City of Ocoee
Ms. Lee Pulham, Reedy Creek Improvement District
Mr. Butch Margraf, City of Winter Park
Mr. Steve Noto for Mr. John Omana, City of Lake Mary
Mr. Corey Quinn, Central Florida Expressway Authority
Mr. Brian Sanders, Orange County
Mr. Ramon Senorans, Kissimmee Gateway Airport
Mr. Steve Douglas for Mr. Charlie Wetzel, Seminole County
Ms. Joedel Zaballero, Osceola County

Non-Voting Members/Advisors Present:

Mr. Glen Hammer, Osceola County CTST
LT. Pete Kelting, Seminole County CTST

Voting Members Absent:

None

Non-Voting Members/Advisors Absent:

Councilman Lee Chotas, City of Edgewood
Ms. Heather Garcia, FDOT
Mr. Eric Gordin, Florida Turnpike Enterprise
Ms. Susan Hutson, UCF
Councilman Robert McKinley, Town of Windermere
Vacant, Orange County CTST

Others in Attendance:

Mr. Jamil Gutierrez, FDOT
Ms. Carol Scott, FTE
Mr. Eric Hill, MetroPlan Orlando
Ms. Lena Tolliver, MetroPlan Orlando

I. Call to Order

Vice-Chairman Joedel Zaballero called the meeting to order at 8:30 a.m.

II. Confirmation of Quorum

Ms. Lena Tolliver confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Eric Hill reported that Action Item V. D. Allocation of Repurposed Funds is deferred to the October 28, 2016 meeting.

IV. Public Comments on Action Items

None

V. Action Items

A. Approval of the June 24, 2016 TSMO Meeting Minutes

Approval was requested of the June 24, 2016 TSMO meeting minutes provided.

MOTION: Mr. Hazem El-Assar moved approval of the June 24, 2016 TSMO Meeting Minutes. Mr. Frank Consoli seconded the motion, which passed unanimously.

(Approved Meeting Minutes Filed)

B. Ratification of FDOT Administrative Amendment to FY 2015/16-2019/20 & 2016/17-2020/21 TIP

Mr. Jamil Gutierrez, FDOT, requested that the TSMO Advisory Committee recommend the ratification of an administrative amendment to the FY 2015/16-2019/20 and 2016/17-2020/21 TIP regarding funding changes for the intersection improvement project at SR 434 and Winding Hollow Blvd. Due to the emergency nature of this administrative amendment, the Chairman of the MetroPlan Orlando Board approved the amendment on July 13, 2016 in order for FDOT to be able to allocate the funds for the project in a timely manner. The Board will be requested to ratify this amendment request at their September 14th meeting. The letter requesting the amendment that was signed by the Board Chairman was provided.

MOTION: Mr. Brian Fields moved approval of FDOT Administrative Amendment to the FY 2015/16-2019/20 and 2016/17-2020/21 TIP regarding funding changes for the intersection improvement project at SR 434 and Winding Hollow Blvd. Mr. Jay Davoll seconded the motion, which passed unanimously.

C. Approval of FY 2021/22-2039/40 Prioritized Project List

(Chairman Quinn joined the meeting)

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2021/22-2039/40 Prioritized Project List (PPL), which includes a list of highway, Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2017/18-2021/22 Five Year Work Program. A draft copy of the PPL was provided.

Mr. Caskey also noted that following the preview of the new PPL at the June/July committee and Board meetings, the Florida Legislature directed that \$2 million in TRIP funds be programmed for design of the Oxford Road extension and reconstruction project in Seminole County in FY 2016/17. As a result, FDOT requested that this project be added to the list of TRIP projects in the PPL, and the project has been added as #26 in the list of TRIP projects.

In addition, FDOT has set aside \$13.6 million in DDR funds in FY 2020/21 in the Five Year Work Program/TIP for the operation of premium transit projects in the PPL in accordance with the policy adopted by the MetroPlan Orlando Board. The original intent was to use these funds for the US 192 Bus Rapid Transit (BRT) and North-South Lymmo projects. However, since neither of these projects will be ready to use the DDR funds in FY 2020/21, FDOT will be submitting a TIP amendment at the October/November committee and Board meetings for these funds to be programmed for another project in the PPL that will be identified at those meetings.

MOTION: Mr. Ramon Senorans moved approval of the FY 2021/22-2039/40 Prioritized Project List. Mr. Hazem El-Assar seconded the motion, which passed unanimously.

D. *Allocation of Repurposed Funds*
(Deferred to the October 28, 2016 TSMO Meeting)

E. *Final Ranking of CFMPOA PPL*

Action was requested by Mr. Mighk Wilson, MetroPlan Orlando staff, to recommend approval of the final ranking of the Central Florida MPO Alliance's Prioritized Project List. He noted that several changes had been made to the list and requested approval of the list that was provided at the meeting with a memo on the cover.

MOTION: Mr. Frank Consoli moved approval of the CFMPOA Prioritized Project List provided at the meeting. Mr. Jean Jreij seconded the motion, which passed unanimously.

VI. Presentation and Status Reports

A. *Draft Presentation on the 2016 Travel Time and Delay Study*

Mr. Eric Hill, MetroPlan Orlando staff, previewed the results of the 2016 Travel Time and Delay Study. An infographic was provided at the meeting. Discussion ensued with options to enrich the performance matrix of the signal retiming program and evaluate other factors for improvements. Mr. El-Assar requested a copy of the retiming evaluation study and a copy of the Travel Time and Delay presentation presented.

B. *Status of FY 16/17 Traffic Signal Retiming Program*

Mr. Eric Hill, MetroPlan Orlando staff, provided a status report on the traffic signal retiming contract and requested a list of roadways for FY 16/17. Discussion ensued regarding funding shortfalls. Mr. Noel Cooper will work with staff on getting a project included on the list.

VII. Common Presentations/Status Reports (Presented at the TAC meeting)

A. *Presentation on SR 408 Extension PD&E Study*

B. *Cycling Savvy Promotional Video*

VIII. General Information

A. *FDOT Monthly Construction Status Report*

The latest FDOT Monthly Construction Status Report for the Orlando area was provided for information purposes.

B. *MetroPlan Orlando Board Highlights*

A copy of the July 13, 2016 Board Meeting Highlights was provided for information purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided at the meeting for information purposes.

IX. Upcoming Meetings of Interest to TSMO Members

A. Next TSMO Meeting

The next TSMO Advisory Committee meeting will be held on October 28, 2016 at **8:30 am** at MetroPlan Orlando.

X. Other Business

Introductions and jurisdiction updates.

XI. Public Comments (General)

None

XII. Adjournment

There being no further business, Chairman Quinn adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:30 a.m. The meeting was recorded and transcribed by Ms. Lena Tolliver.

Approved this 28th day of October, 2016

Ms. Lena E. Tolliver,
Recording Secretary

Mr. Corey Quinn, Chairman

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

October 17, 2016

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Fiscal Years 2016/2017 to Fiscal Years 2020/2021

The Department has reviewed MetroPlan Orlando Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) for Fiscal Years 2016/2017 to Fiscal Years 2020/2021. Please see the amendments necessary for the Transportation Improvement Program as described below. The amendment includes corrections to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program Report but was not included in the latest TIP provided to FDOT. Also included is the 2016 Roll Forward Report. Projects in this report should be included in the TIP if they are not already there. It is not necessary to include DIOH funds into the TIP. I have included the appropriate pages from the FDOT Adopted Work Program for Fiscal Year 2017 through Fiscal Year 2021 that also shows the needed changes.

Please note that the changes below should not be approved by the MPO Board until after October 1, 2016 when the new TIP goes into effect. Please call me if you should have any questions at 386-943-5791.

ORANGE COUNTY PROJECTS			
TIP PAGE #	FM #	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	242484-7	State Road 400 (I-4) West of State Road 528 Beachline to West of State Road 435 Kirkman Road	<ul style="list-style-type: none">Project needs to be added to TIP <u>Fiscal Year 2016/2017</u><ul style="list-style-type: none">ROW with ACNP - \$1,130,000<u>Fiscal Year 2017/2018</u><ul style="list-style-type: none">ROW with ACNP - \$17,330,000<u>Fiscal Year 2018/2019</u><ul style="list-style-type: none">ROW with ACNP - \$10,875,231

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	246572-1	Orange-CFRTA/LYNX FTA Section 5307 Land Acquisition Engineering and Construction (Orange County). Funding for Superstops and Passenger Amenities.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$21,000,000 ○ CAP Grant with LF Funding - \$3,477,283
NA	246594-1	Orange-CFRTA/LYNX FTA Section 5307 Purchase of Commuter Vans (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$5,340,000 ○ CAP Grant with LF Funding - \$1,335,000
NA	246598-1	Orange-CFRTA/LYNX FTA Section 5307 Capital Cost of Contracting. Funding used for salaries, operation and maintenance of buses. (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with FTA Funding - \$100,000
NA	407143-3	SR 482 (Sand Lake Road), Turkey Lake Road to Presidents Drive (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ROW with EB Funding - \$25,749 ○ ROW with HPP Funding - \$1,445,281 ○ ROW with DIH Funding - \$5,519 ○ ROW with TIMP Funding - \$394,228
NA	416724-1	Orange Countywide Advance Right of Way Acquisition (Orange County). Set aside funding for early purchase of parcels in Orange County when needed.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ROW with DDR Funding - \$22,202 ○ ROW with DS Funding - \$356,570 ○ ROW with DIH Funding - \$439,597
XV-2	417961-1	MetroPlan Orlando's Fiscal Year 2014/2015 Through Fiscal Year 2015/2016 UPWP	<ul style="list-style-type: none"> • Delete project this is the old Unified Planning Work Program. <ul style="list-style-type: none"> ○ There is nothing in the five year work program for this project
NA	421209-1	Central RTA (LYNX) Section 5317 New Freedom Program (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with FTA Funding - \$800,000 ○ OPS Grant with LF - \$800,000
NA	424253-1	CFRT (LYNX) Section 5309 Capital Improvements (Orange County). Funding for Intelligent Transportation Systems Enhancements.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$7,500,000 ○ CAP Grant with LF Funding - \$1,875,000
NA	432191-1	LYNX Section 5316 Operating JARC Transit Services (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with DU Funding - \$149,999
NA	433340-1	Orange LYNX (CFRTA) State of Good Repair Grant for Vehicles (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$3,360,000 ○ CAP Grant with LF Funding - \$840,000

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	433745-1	Central Florida Regional Transportation Authority DBA LYNX Flexbus Demo (Orange County). Funding for Service Development.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with DPTO Funding - \$780,000 ○ OPS Grant with LF Funding - \$780,000
NA	436029-1	Orange-LYNX Central Florida Regional Transportation Authority FTA Section 5310 (Orange County). Funding used for Elderly and Individuals with Disabilities.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ OPS Grant with FTA Funding - \$2,560,222 ○ OPS Grant with LF Funding - \$1,230,053
NA	437280-1	Orange LYNX Central Florida Regional Transportation Bus & Bus Facilities Program (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$9,390,860 ○ CAP Grant with LF Funding - \$2,347,715
NEW	439880-1	Orange County Pedestrian Lighting Bundle A. (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding - \$170,000
NEW	439880-3	Orange County Pedestrian Lighting Bundle C (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding - \$210,000
NEW	439880-4	Orange County Pedestrian Lighting Bundle D (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding \$1,255,000
NEW	439880-5	Orange County Pedestrian Lighting Bundle E (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding \$265,000
NEW	439880-6	Orange County Pedestrian Lighting Bundle F (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding \$170,000
NEW	439880-7	Orange County Pedestrian Lighting Bundle G (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding \$370,000
NA	438331-1	Natural Disaster Orange Countywide – FEMA (Orange County) Funding for Debris Removal, Signal Repairs and Emergency Bridge Repairs From Storms.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. FEMA Funds must show in TIP <ul style="list-style-type: none"> ○ Natural Disaster with D Funding - \$505 ○ Natural Disaster with FEMA Funds - \$202
NA	439081-1	State Road 50 (Colonial Drive) Barry Street to Fairvilla Road (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CST with DS Funding - \$50,000
NEW	439427-1	Hoffner Avenue (State Road 15) West of Semoran Boulevard to Conway Acres (Orange County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CST with LFP Funding - \$300,000

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
XII-2	246595-1	Orange-CFRTA/LYNX Facility Improve Equipment FTA Section 5307 (Orange County). Funding for motors, tires, parts for buses, etc.	<ul style="list-style-type: none"> Update project costs for Fiscal Year 2016/2017 to include additional FTA and LF Funding <ul style="list-style-type: none"> CAP Grant with FTA Funds - \$8,000,000 CAP Grant with LF Funds - \$1,750,000
V-2	407143-4	State Road 482 (Sand Lake Road) West of International Drive to Universal Boulevard (Orange County)	<ul style="list-style-type: none"> Add project costs in Fiscal Year 2016/2017 <ul style="list-style-type: none"> CST with DDR - \$420,211 CST with LF - \$277,349
V-2	407143-5	State Road 482 (Sand Lake Road) Universal Boulevard to West of John Young Parkway (Orange County)	<ul style="list-style-type: none"> Add project costs in Fiscal Year 2016/2017 <ul style="list-style-type: none"> CST with DDR - \$1,040,316 CST with LF - \$678,043
V-2	407143-6	John Young Parkway at State Road 482 (Sand Lake Road) Overpass (Orange County)	<ul style="list-style-type: none"> Add project costs in Fiscal Year 2016/2017 <ul style="list-style-type: none"> CST with DDR - \$228,398 CST with LF - \$27,161 CST with DIH - \$24,443
XII-2	414749-2	Orange-LYNX Capital Fixed Route/Maintenance and Support Section 5307 (Orange County)	<ul style="list-style-type: none"> Update project costs for Fiscal Year 2016/2017 to include additional FTA and LF Funding <ul style="list-style-type: none"> CST with FTA - \$11,000,000 CST with LF \$2,750,000
V-3	424217-1	State Road 414 (Maitland Boulevard State Road 400 (I-4) to County Road 427 (Maitland Avenue) (Orange County)	<ul style="list-style-type: none"> Update project costs for Fiscal Year 2016/2017 to include ACSU Funding <ul style="list-style-type: none"> ROW with ACSU - \$150,000
XII-3	435712-1	Central Florida Regional Transportation Authority DBA LYNX (Orange County). Funding for Bus and Bus Facilities.	<ul style="list-style-type: none"> Update projects costs for Fiscal Year 2016/2017 to include additional FTA and LF Funding <ul style="list-style-type: none"> ROW with FTA Funding - \$12,539,110 ROW with LF Funding - \$3,134,778
OSCEOLA COUNTY PROJECTS			
NA	408415-1	Osceola County Advance Right of Way Acquisition. Set aside funding for early purchase of parcels in Osceola County when needed.	<ul style="list-style-type: none"> Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ROW with DIH Funding - \$11,535 ROW with BNIR Funding - \$17,550
V-5	418403-3	State Road 600 (US 17/92) Pleasant Hill Road to Portage Street (Osceola County)	<ul style="list-style-type: none"> Update project to include environmental phase in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ENV with ACCM Funding - \$103,576 ENV with CM Funding - \$294,759
V-5	433204-1	Carroll Street, East of John Young Parkway to Michigan Avenue (Osceola County)	<ul style="list-style-type: none"> Add project costs for phase 31 (in-house charges) in Fiscal Year 2016/2017 <ul style="list-style-type: none"> PE with SA Funding - \$5,000
NA	437055-1	State Road 600 (US 17/92/Orange Blossom Trail) East of Suwanne to Liberty Bell (Osceola County)	<ul style="list-style-type: none"> Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> CST with DS Funding - \$150,000

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	438333-1	Natural Disaster Osceola Countywide Funding for Debris Removal, Signal Repairs, and Emergency Bridge Repairs From Storms	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. FEMA Funds must show in TIP. <ul style="list-style-type: none"> ○ Natural Disaster with D Funding - \$505 ○ Natural Disaster with FEMA Funding \$202
NEW	439885-1	Osceola County Pedestrian Lighting Bundle A. (See Attached List of Projects by County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with HSP Funding - \$460,000
SEMINOLE COUNTY PROJECTS			
TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
V-7	240200-2	State Road 429/46 (Wekiva Parkway), East of Wekiva River to Orange Boulevard	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 to include the Environmental and Design Phases. Also add Local Funding and TurnPike Funding in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ENV with DDR Funding - \$25,184 ○ PE with DIH Funding - \$218,676 ○ PE with DS Funding - \$2,501 ○ CST with PKED Funding - \$1,450,000 ○ CST with LF Funding - \$7,000,000
V-7	240200-4	State Road 429 (Wekiva Parkway, Orange Boulevard to West of I-4 (State Road 400))	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 to Environmental Phase <ul style="list-style-type: none"> ○ ENV with PKED Funding - \$840,000
V-7	240216-2	State Road 46 Mellonville Avenue to State Road 415 (Seminole County)	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 to include the following phases and funds <ul style="list-style-type: none"> ○ CST with ACSA Funding - \$233,749 ○ CST with ACSU Funding - \$366,129 ○ CST with CM Funding - \$127,139 ○ CST with SU Funding - \$526,255 ○ CST with LF Funding - \$73,350 ○ CST with DDR Funding - \$100,288 ○ CST with DIH Funding - \$56,921
V-7	240216-7	State Road 46, State Road 416 to County Road 426	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 to add the Environmental Phase <ul style="list-style-type: none"> ○ ENV with DDR Funding - \$100,000
NA	240233-4	State Road 434 (Central Florida Parkway) Mingo Trail to Milwee Street (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ ROW with DIH Funding - \$1,355 ○ ROW with LFP Funding - \$246,961
NA	242592-4	State Road 400 (I-4) 1 Mile East of State Road 434 to East of SR 15/600 (US 17/92)(Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with DIH Funding - \$743,555 ○ PE with ACNP Funding - \$499

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
V-8	415030-2	State Road 434, Smith Street to Franklin Street (Seminole County)	<ul style="list-style-type: none"> • Update project costs for Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ROW with TRIP Funding - \$4,006 ○ ROW with DIH Funding - \$282,537 ○ ROW with LF Funding - \$4,911,864 ○ ROW with TRWR Funding - \$1,428,792 ○ ROW with DS Funding - \$1,627
NA	415030-5	State Road 434 Smith Street to Franklin Street (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CST with LF - \$163,561 ○ CST with DIH - \$11,387
NA	417484-1	State Road 46 Gateway Side Walk, Rinehart Road to Airport Boulevard (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CST with DIH Funding - \$2,674 ○ CST with DDR Funding - \$4,986 ○ CST with DS Funding - \$24,930
NA	420752-1	Advance Right of Way Acquisition Seminole County. Set aside funding for early purchase of parcels in Seminole County when needed.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ ROW with DDR Funding - \$167,806 ○ ROW with DIH Funding - \$9,170 ○ ROW with BNIR Funding - \$764 ○ ROW with DS Funding - \$73,610
NA	428432-1	LYNX Buses, Orlando, Funds to Purchase Buses FTA Section 5309 (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$1,500,000 ○ CAP Grant with LF Funding - \$375,000
NA	428433-1	LYNX/Central Station Improvements, Orlando, FTA Section 5309 (Seminole County). Funding for bus facilities and maintenance of facilities.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with FTA Funding - \$550,000 ○ CAP Grant with LF Funding - \$137,500
NA	431081-4	Wekiva Parkway Line and Grade Seminole County	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with DIH Funding - \$829 ○ PE with PKED Funding - \$11,921 ○ PE with WKBL Funding - \$13,708 ○ PE with WKOC Funding - \$19,691
NA	431807-2	South Pomegranate Avenue, 8 th Street to State Road 46 (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with SA Funding - \$3,263 ○ PE with EB Funding - \$4,494
NA	435313-1	Seminole-Orlando Sanford Construction Taxiway "A" Phase II (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with DPTO Funding - \$277,658 ○ CAP Grant with FTA Funding - \$4,997,845 ○ CAP Grant with LF Funding - \$277,658

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
IX-4	436434-1	Spring to Spring Trail US 17/92 Seminole and Volusia Counties (Seminole County)	<ul style="list-style-type: none"> • Update project cost to show funding in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with DIH Funding - \$6,227 ○ PE with DDR Funding - \$194,352 ○ PE with DS Funding - \$47,571
NA	437019-1	Orlando Sanford International Airport Widen Airport Boulevard (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ CAP Grant with DPTO Funding - \$7,416 ○ CAP Grant with LF Funding - \$7,416
NA	438335-1	Natural Disaster Seminole Countywide – FEMA. Funding for Debris Removal, Signal Repairs, and Emergency Bridge Repairs From Storms.	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. FEMA Funds must show in TIP <ul style="list-style-type: none"> ○ Natural Disaster with D Funding - \$505 ○ Natural Disaster with FEMA Funds - \$202
NEW	439456-1	Oxford Road Reconstruction and Extension (Seminole County)	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017 <ul style="list-style-type: none"> ○ PE with ACSA Funding - \$2,010,000

FLORIDA'S TURNPIKE ENTERPRISE – ORANGE COUNTY

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	437156-1	SR 528 (Beachline Expy), From Florida's Turnpike to McCoy Road, Add 1 Variable-Toll Express Lane in Each Direction	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ PE with PKYI Funds - \$5,513 ○ RRU with PKYI Funds - \$972,689 ○ CST with PKYI Funds - \$1,144,553 ○ ENV with PKYI Funds - \$1,000
NA	439457-2	Florida's Turnpike, From Milepost 265 to Milepost 267A, Guardrail Improvements	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ PD&E with PKYI Funds - \$1,500

FLORIDA'S TURNPIKE ENTERPRISE – OSCEOLA COUNTY

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	432826-4	Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Resurfacing	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ PE with PKYR Funds - \$1,500
NA	432826-5	Florida's Turnpike, From Milepost 216.9 to Milepost 220.1, Guardrail Improvements	<ul style="list-style-type: none"> • Project needs to be added to the TIP in Fiscal Year 2016/2017. <ul style="list-style-type: none"> ○ PE with PKYI Funds - \$1,500

FLORIDA'S TURNPIKE ENTERPRISE – SEMINOLE COUNTY

TIP PAGE #	FM#	PROJECT DESCRIPTION	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
NA	437953-1	SR 417, From North of CR 427 to North of Rinehart Road, Add 2 Variable Toll Express Lanes in Each Direction	<ul style="list-style-type: none">• Project needs to be added to the TIP in Fiscal Year 2016/2017.<ul style="list-style-type: none">○ PE with PKYI Funds - \$1,000

Sincerely,



Jamil Gutierrez
FDOT MPO Liaison

cc: Kellie Smith, FDOT
Sean Santalla, FDOT
James Jobe, FDOT
Steve Holmes
Florida Turnpike Planning Department
Paris Orr, FTA
Stacie Blizzard, FHWA
Jim Wikstrom, FDOT
Jo Santiago

439880-1

FDOT PM: Carol Hatfield

75002000

**SAND LAKE
RD/MCCOY
RD**

14+2*
Intersections



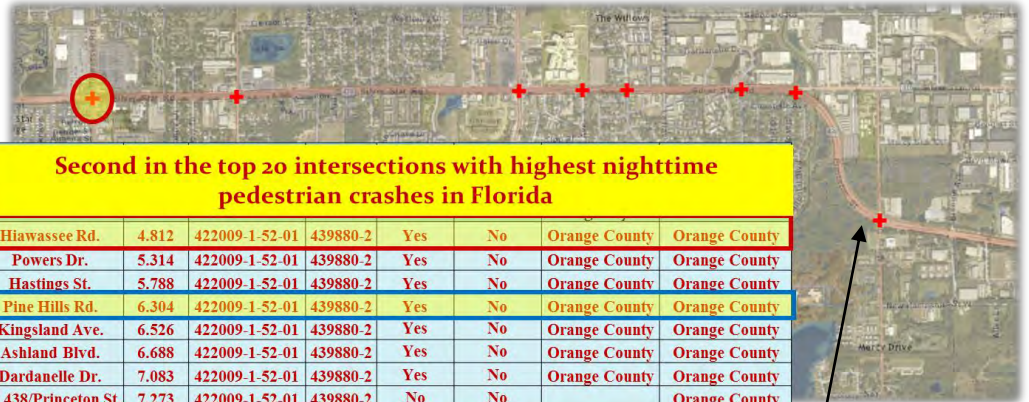
Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
I-4 WB-Off Ramp	0.014		439880-1	No	No		Orange County
International Dr.	0.351		407143-4	No	No		Orange County
Universal Blvd.	0.665		407143-4	No	No		City of Orlando
Kingspointe Pkwy.	2.27		407143-5	No	No		Orange County
John Young Pkwy.	2.981		407143-6	No	No		Orange County
President Dr.*	3.663		439880-1	No	No		Orange County
Chancellor Dr.*	3.924		439880-1	No	No		Orange County
Lilwell Ave.	4.409		439880-1	No	No		Orange County
Orange Blossom Tr.	4.618		Intersection in OBT Corridor - Project 439880-2b				
Skyview Dr.	4.792		439880-1	No	No		Orange County
Golden Sky Ln.	5.045		439880-1	No	No		Orange County
Voltare Dr.	5.391		439880-1	No	No		Orange County
Winegard Rd.	5.636		439880-1	No	No		Orange County
Sunport Dr.	6.304		439880-1	No	No		Orange County
Orange Ave.	6.874		439880-1	No	No		Orange County
Gondola Dr.	7.152		439880-1	No	No		Orange County
Lindos Dr.	7.450		439880-1	No	No		Orange County

* State Funds
FDOT PM for 437341-X: Todd Alexander

75250000

**SILVER STAR
ROAD**

8
Intersections



Second in the top 20 intersections with highest nighttime pedestrian crashes in Florida							
Hiwassee Rd.	4.812	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Powers Dr.	5.314	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Hastings St.	5.788	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Pine Hills Rd.	6.304	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Kingsland Ave.	6.526	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Ashland Blvd.	6.688	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
Dardanelle Dr.	7.083	422009-1-52-01	439880-2	Yes	No	Orange County	Orange County
SR 438/Princeton St.	7.273	422009-1-52-01	439880-2	No	No		Orange County

75251000

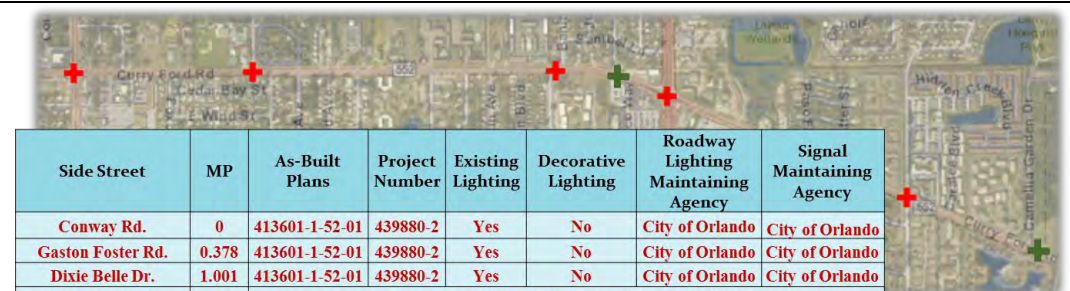
Princeton St
1
Intersection

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Mercy Dr.	0.597	407158-1-52-01	439880-2	No	No		City of Orlando

75012000

Curry Ford Rd

4
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Conway Rd.	0	413601-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Gaston Foster Rd.	0.378	413601-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Dixie Belle Dr.	1.001	413601-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Semorán Blvd	1.262		Intersection in SR 436 Corridor - Project 439880-2c				
Raper Dairy Rd.	1.813	413601-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Goldenrod Rd	2.639		Intersection in Goldenrod Rd Corridor - Project 439880-3				

439880-2a

FDOT PM: Carol Hatfield

75035001

Kissimmee
Vineland Rd

2
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Lake Vining Dr/ Measow Creek Dr	1.903	411728-1-52-01	439880-2	No	No		Orange County
Vineland Ave	2.145		439880-2	No	No		Orange County



75010000

SR 500
(Orange Blossom Trail)

37+4*
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Hunters Creek Blvd.	0.965	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Town Center Blvd.	1.369	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
SR 417 (NB Off-Ramp) *	1.692	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
SR 417 SB On-Ramp)	1.892	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Deerfield Blvd.	2.123	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Southchase Village/Stabledrive	2.43	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Wetherbee Rd./Gingermill Blvd.	2.704	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Peppermill Blvd.	2.942	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Well Fleet St. Whisper Lakes Blvd.	3.418	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Waterbridge Blvd.	3.793	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
Central Florida Pkwy.	4.095	239416-1-52-01	439880-2	Yes	No	Orange County	Orange County
W Taft Vineland Rd. *	5.057		439880-2	Yes	No	Orange County	Orange County
Consulate Dr.*	5.522		439880-2	Yes	No	Orange County	Orange County
CR528A Landstreet Rd.	6.065	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
La Quinta Dr.	6.383	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Sunlife Path/Morning	6.577	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
August Ln / Floridamall	6.875	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Sand Lake Rd	7.062	427047-1-52-01	437592-1	Yes	Yes	Orange County	Orange County
Skyview / Southland Blvd.	7.466	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Chancery/Orlando Cen	7.982	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Lancaster Rd	8.134	427047-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
CR 506 Oak Ridge Rd	8.638	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Wakulla Way*	9.093	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Americana Blvd	9.44	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
Holden Ave	10.145	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
39th St	10.783	424530-1-52-01	439880-2	Yes	Yes	Orange County	Orange County
29th St	11.401	427228-1-52-01	439880-2	No	No		Orange County
Michigan St.	11.529	427228-1-52-01	439880-2	No	No		Orange County
Kaley Ave	11.911	427228-1-52-01	439880-2	No	No		Orange County
Grand St.	12.343	427228-1-52-01	439880-2	No	No		City of Orlando
Gore St.	12.666	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Carter St.	12.915	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Long St.	12.979	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Anderson St.	13.038	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
South St.	13.156	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Church St.	13.289	427228-1-52-01	439880-2	Yes	Yes	City of Orlando	City of Orlando
Central Blvd.	13.415	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Washington St.	13.546	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Robinson St.	13.669	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Amelia St.	13.919	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Colonial Dr.	14.201	427228-1-52-01	439880-2	Yes	No	City of Orlando	City of Orlando

High in Ped/Bike Crashes



439880-2b

FDOT PM: Carol Hatfield

Orange County

439880-2C
 FDOT PM: Carol Hatfield

75003000

SR 436
(Semoran Blvd)

26
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
TG Lee Blvd. / Frontage Rd.	0.652	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Hazeltine National Dr.	0.842	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Lee Vista Blvd.	1.245	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Bent Pine Dr.	1.647	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
SR 15 (Hoffner Rd.)	2.048	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Turnbull Dr.	2.354		439880-2	Yes	No	City of Orlando	City of Orlando
Gatlin Ave.	3.052	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Pershing Ave.	3.308	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Lake Margaret Dr.	3.772	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Michigan St. / Sundown Apts.	4.380	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
Grant St.	4.585	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
SR 552 (Curry Ford Rd.)	4.995	239454-2-52-01	439880-2	Yes	No	City of Orlando	City of Orlando
La Costa Dr.	5.274		439880-2	Yes	No	City of Orlando	City of Orlando
Stonewall Jackson Rd.	5.657		439880-2	Yes	No	City of Orlando	City of Orlando
CR 526 (Lake Underhill Rd.)	6.059		439880-2	Yes	No	City of Orlando	City of Orlando
Yew Dr. / SR 408 WB Off-Ramp	6.191		439880-2	Yes	No	City of Orlando	City of Orlando
Kalima Dr.	6.341		Existing LED with Decorative Arms		No	City of Orlando	City of Orlando
Dahlia Dr.	6.526				No	City of Orlando	City of Orlando
Oleander Dr.	7.061				No	Orange County	Orange County
SR 50 (Colonial Dr.)	7.324		439880-2	Yes	No	Orange County	Orange County
Old Cheney Hwy.	7.611	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
Baldwin Park Connector / Auvers Blvd.	8.542	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
Hanging Moss Rd.	8.827	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
Banchory Rd.	9.608	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
University Blvd./Scarlet Rd.	10.107	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County
SR 426 (Aloma Ave.)	10.606	422048-2-52-01	439880-2	Yes	No	Orange County	Orange County



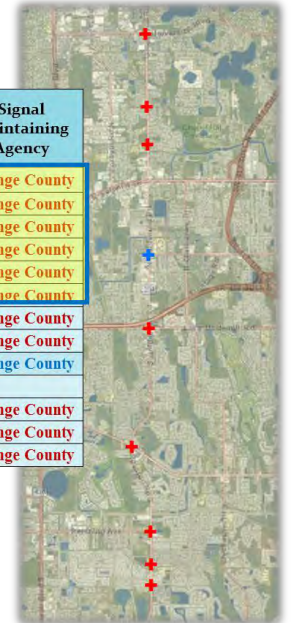
439880-3
 FDOT PM: Carol Hatfield

75200000

SR 551
(Goldenrod Rd)

9+3*
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Charlin Pkwy.	0.79		439880-3	Yes	No	Orange County	Orange County
Sun Vista Way	1.075		439880-3	Yes	No	Orange County	Orange County
Pershing Ave.	1.32	439880-3	439880-3	Yes	No	Orange County	Orange County
Curry Ford Rd.	2.734	424898-1-52-01	439880-3	Yes	No	Orange County	Orange County
Nolton Way *	3.571	424898-1-52-01	439880-3	Yes	No	Orange County	Orange County
Lake Underhill Rd.	4.434		439880-3	Yes	No	Orange County	Orange County
SR 408 EB *	4.484		439880-3	Yes	No	Orange County	Orange County
SR 408 WB *	4.574		439880-3	Yes	No	Orange County	Orange County
Valencia College Ln.	5.437		437634-1	Yes	No	Orange County	Orange County
SR 50 (Colonial Dr.)	6.13		Intersection in SR 50 Corridor - Project 439880-4c				
Liverpool Blvd.	6.928		439880-3	Yes	No	Orange County	Orange County
Bates Rd.	7.44		439880-3	Yes	No	Orange County	Orange County
University Blvd.	8.435		439880-3	Yes	No	Orange County	Orange County



* State Funds
 FDOT PM for 437634-1: Taleb Shams

High in Ped/Bike Crashes

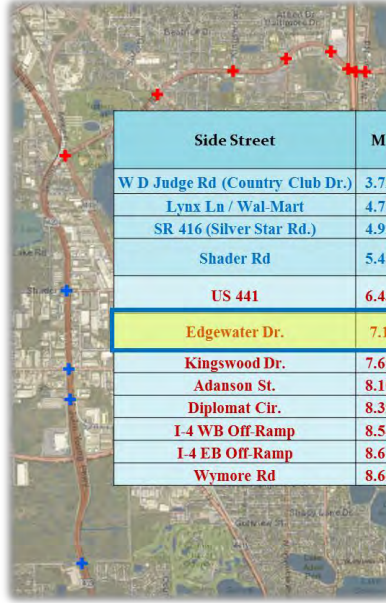
439880-4a

FDOT PM: Todd Helton

75190000

SR 423
(John Young
Pkwy/ Lee Rd)

12
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
W D Judge Rd (Country Club Dr.)	3.721	423356-1-52-01	239496-3	No	No	City of Orlando	City of Orlando
Lynx Ln / Wal-Mart	4.789	423356-1-52-01	239496-3	Yes	No	City of Orlando	City of Orlando
SR 416 (Silver Star Rd.)	4.993	423356-1-52-01	239496-3	Yes	No	City of Orlando	City of Orlando
Shader Rd	5.487	423356-1-52-01	239496-3	Yes	No	City of Orlando	City of Orlando
US 441	6.433	423356-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Edgewater Dr.	7.17	423356-1-52-01	439880-4	No	No		Orange County
Kingswood Dr.	7.693	423356-1-52-01	439880-4	No	No		Orange County
Adanson St.	8.108	423356-1-52-01	439880-4	No	No		Orange County
Diplomat Cir.	8.399	423356-1-52-01	439880-4	No	No		Orange County
I-4 WB Off-Ramp	8.540	423356-1-52-01	439880-4	No	No		Orange County
I-4 EB Off-Ramp	8.612	423356-1-52-01	439880-4	No	No		Orange County
Wymore Rd	8.667	423356-1-52-01	439880-4	Yes	No	City of Winter Park	City of Winter Park

FDOT PM for 239496-3: Storm Kazmierczak

439880-4b

FDOT PM: Todd Helton

75050000

SR 50
(W. Colonial
Dr./M. Luther
King)

29+5*
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
CR 545/ Avalon Rd/ Tildenville Rd	3.08	410983-1-52-01	439880-4	No	No		City of Winter Garden
Park Ave.*	4.06	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
CR 535	4.326	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
Daniels Rd/ Dillard St	4.557	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
9th St*	5.065	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
Beulah Rd*	5.196	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
Carter Rd	5.699	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
SR 429 SB Ramps*	6.001	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
SR 429 NB Ramps*	6.097	410983-1-52-01	439880-4	Yes	No	City of Winter Garden	City of Winter Garden
CR 439/ Maguire Rd	7.079		439880-4	Yes	No	City of Ocoee	City of Ocoee
Winter Garden Rd/Bluford Ave	7.337		439880-4	Yes	No	City of Ocoee	City of Ocoee
Blackwood Ave.	7.835		439880-4	No	No		City of Ocoee
SR 408/Clarke Rd.	8.399		439880-4	No	No		City of Ocoee
West Oak Mall	8.765	239535-5-52-01	439880-4	No	No		City of Ocoee
Vizcaya Lake Rd	9.098	239535-5-52-01	439880-4	Yes	No	Orange County	Orange County
Good Homes Rd.	9.338	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Apopka Vineland Rd.	10.267	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Dorscher Rd.	10.599	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Highland Lakes Shopping Center	10.779	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
CR 435 (Hiawassee Rd.)	11.101	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Powers Dr.	11.606	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Paul St.	11.789	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Hasting St.	12.103	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
SR 435 (Kirkman Rd.)	12.277	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Westside Crossing Shopping Ct.	12.587	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
CR 431 (Pine Hills Rd.)	12.825	239535-4-52-01	439880-4	Yes	No	Orange County	Orange County
Silverton St./Pete Parrish Blvd.	13.363	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Fairvilla Rd.	13.739	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Mercy Dr.	13.872	414999-2-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Ferguson Dr.	14.495	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
SR 423 (John Young Pkwy.)	14.869	414999-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Sherriff Central Comp.	15.062		439880-4	Yes	No	City of Orlando	City of Orlando
Tampa Ave/ Country Ln	15.357		439880-4	Yes	No	City of Orlando	City of Orlando
Springdale Rd.	15.867		439880-4	Yes	No	City of Orlando	City of Orlando

* State Funds

439880-4c

FDOT PM: Todd Helton

75060000

**SR 50
(Colonial
Drive)**

35 +4*
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Westmoreland Dr.	0.139		439880-4	Yes	No	City of Orlando	City of Orlando
Parramore Ave.	0.389		439880-4	Yes	No	City of Orlando	City of Orlando
Edgewater Dr.	0.480		439880-4	Yes	No	City of Orlando	City of Orlando
SR 527 SB (Orange Ave.)	0.996		439880-4	Yes	No	City of Orlando	City of Orlando
SR 527 NB (Magnolia Ave.)	1.135		439880-4	Yes	No	City of Orlando	City of Orlando
Highland Ave.	1.328		439880-4	Yes	No	City of Orlando	City of Orlando
Summerlin Ave.	1.641		439880-4	Yes	No	City of Orlando	City of Orlando
Mills Ave.	1.898		439880-4	Yes	No	City of Orlando	City of Orlando
Shine Ave.	2.002		439880-4	Yes	No	City of Orlando	City of Orlando
Fern Creek Ave.	2.145		439880-4	Yes	No	City of Orlando	City of Orlando
Hampton Ave.	2.398		439880-4	Yes	No	City of Orlando	City of Orlando
Bumby Ave.	2.653		439880-4	Yes	No	City of Orlando	City of Orlando
Colonial Plaza Mall Ent. / Cov Dr.	2.778		439880-4	Yes	No	City of Orlando	City of Orlando
Primrose Dr.	2.905		439880-4	Yes	No	City of Orlando	City of Orlando
Maguire Blvd.	3.098		439880-4	Yes	No	City of Orlando	City of Orlando
Fashion Square Mall Ent.	3.353		439880-4	Yes	No	City of Orlando	City of Orlando
Herndon Ave.*	3.541		439880-4	Yes	No	City of Orlando	City of Orlando
Rickenbacker Dr. / Bennett Rd.	3.784		439880-4	Yes	No	City of Orlando	City of Orlando
Humphries Ave. / Lake Baldwin Ln.	4.161	411730-1-52-01	439880-4	Yes	No	City of Orlando	City of Orlando
Old Cheney Hwy.	4.560	239203-2-52-01	439880-4	Yes	No	Orange County	City of Orlando
Forsyth Rd.	6.431	239203-2-52-01	439880-4	Yes	No	Orange County	Orange County
Goldenrod Rd.	6.944	239203-2-52-01	439880-4	Yes	No		Orange County
Chickasaw Trl.	7.445	239203-2-52-01	439880-4	No	No		Orange County
SR 417 SB Ramps	8.042	239203-2-52-01	439880-4	No	No		Orange County
SR 417 NB Ramps*	8.240		439880-4	No	No		Orange County
Constantine St.	8.452	239203-3-52-01	439880-4	No	No		Orange County
Econlockhatchee Trl.	8.943	239203-3-52-01	439880-4	No	No		Orange County
CR 425 (Dean Rd.)	9.445		239203-4	No	No		Orange County
Murdock Blvd.	10.223		239203-4	No	No		Orange County
Rouse Rd.	10.740		239203-4	No	No		Orange County
Rouse Lake Rd. / Wal-Mart Ent.	11.169		239203-4	No	No		Orange County
SR 434 - Alafaya Trl.	11.736		239203-4	No	No		Orange County
Sophie Blvd.*	11.997		239203-4	No	No		
Cricket Club Cir.*	12.239		239203-4	No	No		
Woodbury Rd.	12.522		239203-4	No	No		Orange County
Bonneville Dr.	12.993		239203-4	No	No		Orange County
Lake Pickett Rd.	13.282		239203-4	No	No		Orange County
Pebble Beach Blvd.	13.800		239203-4	No	No		Orange County
Avalon Park Blvd. / Pilgrim St.	14.293		239203-4	No	No		Orange County

* State Funds
FDOT PM for 437634-1: Medhat Hassan

439880-5

FDOT PM: Heidi Trivett

75270000

**SR 435
(Kirkman Rd)**

16+1*
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Carrier Dr.*	0.543		439880-5	Yes	No	City of Orlando	City of Orlando
International Dr.	0.886		439880-5	Yes	No	City of Orlando	City of Orlando
Major Blvd/(Universal)	1.955		439880-5	Yes	No	City of Orlando	City of Orlando
Vineland Rd.	2.296		439880-5	Yes	No	City of Orlando	City of Orlando
Conroy Rd.	3.063	239288-1-52-01	439880-5	Yes	No	City of Orlando	City of Orlando
L. B. McLeod Rd.	3.798	239288-1-52-01	439880-5	Yes	No	City of Orlando	City of Orlando
Arnold Palmer Dr.	4.199	239288-1-52-01	439880-5	Yes	No	City of Orlando	City of Orlando
Metrowest Blvd.	4.429	239288-1-52-01	439880-5	Yes	No	City of Orlando	City of Orlando
Sterling Crest Apts. / Walmart	4.680	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
Valencia Community College Ent.	4.910	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
Valencia Comm. College Dr. / Pine Club Apts.	5.149	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
Raleigh St.	5.400	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
Westgate Dr.	5.684	239288-1-52-01	437341-1	Yes	No	City of Orlando	City of Orlando
CR 526 (Old Winter Garden Rd.)	6.103	239288-1-52-01	437341-1	Yes	No	Orange County	Orange County
Washington St	6.455	239288-1-52-01	437341-1	Yes	No	Orange County	Orange County
SR 408 EB Off-Ramp	6.817	239288-1-52-01	439880-5	Yes	No	Orange County	Orange County
Sr 408 WB Off-Ramp	6.913	239288-1-52-01	439880-5	Yes	No	Orange County	Orange County



* State Funds
FDOT PM for 437341-1: Heidi Trivett

439880-6

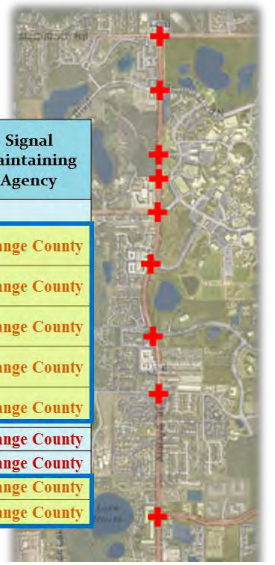
FDOT PM: Todd Helton

75037000

SR 434
(Alafaya Trail)

9
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
SR 50 (Colonial Dr.)	0	Intersection in SR 50 Corridor - Project 439880-4c					
Challenger Pkwy	0.447	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
Science Dr. / Lokanosa Trl.	1.128	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
Research Pkwy.	1.448	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
Central Florida Blvd	1.934	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
University Blvd.	2.152	415512-1-52-01 428952-1-52-01	439880-6	Yes	No	Orange County	Orange County
Strategy Blvd.	2.336		439880-6	Yes	No	Orange County	Orange County
Centaurus Dr. / Westinghouse Dr.	2.468		439880-6	Yes	No	Orange County	Orange County
Gemini Blvd. / Corporate Blvd.	2.828	239518-1-52-01	439880-6	Yes	No	Orange County	Orange County
McCulloch Rd.	3.108		439880-6	Yes	No	Orange County	Orange County



75220000

SR 530 (US 192)

2+2*
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Avalon Rd./ Westside Blvd	0.536	239304-1-52-01	439880-6	No	No		Orange County
Lindfield Blvd*	1.144	239304-1-52-01	439880-6	No	No		Orange County
Vista Del Lago Blvd.	1.457	239304-1-52-01	439880-6	No	No		Orange County
Secret Lake Dr.*	1.675	239304-1-52-01	439880-6	No	No		Orange County

* State Funds



439880-7

FDOT PM: Todd Helton

75040000

**SR 527
(Orange
Ave/Fairbanks
Ave)**

**17
Intersections**

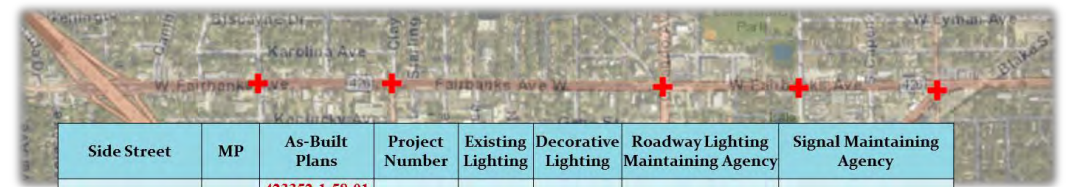


Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Nela Ave. / Glen Rose Ave.	8.424	419678-1-52-01	439880-7	No	No		Orange County
Lancaster Rd	8.682	419678-1-52-01	439880-7	No	No		Orange County
Gatlin Ave.	10.703		439880-7	Yes	No	City of Edgewood	City of Edgewood
Holden Ave.	10.772		439880-7	Yes	No	City of Edgewood	City of Edgewood
Drenen Rd.	11.359		439880-7	Yes	No	City of Orlando	Orange County
Pineloch Ave.	11.783		439880-7	Yes	No	City of Orlando	City of Orlando
Michigan St	12.033		439880-7	Yes	No	City of Orlando	City of Orlando
Grant St	12.285		439880-7	Yes	No	City of Orlando	City of Orlando
Kaley Ave	12.536		439880-7	Yes	No	City of Orlando	City of Orlando
Miller St. / Wisteria St.	12.788		439880-7	Yes	No	City of Orlando	City of Orlando
Copeland Dr.	12.958		439880-7	Yes	No	City of Orlando	City of Orlando
Columbia St.	13.067		439880-7	Yes	No	City of Orlando	City of Orlando
Rollins St.	16.382		439880-7	Yes	Yes	City of Orlando	City of Orlando
Winter Park St.	16.433		439880-7	No	No		City of Orlando
King St.	16.547		439880-7	No	No		City of Orlando
New York Ave	18.329	415525-1-52-01	439880-7	Yes	Yes	City of Winter Park	City of Winter Park
Park Ave.	18.455	415525-1-52-01	439880-7	Yes	Yes	City of Winter Park	City of Winter Park

75006000

**SR 426
(Fairbanks Ave)**

**5
Intersections**

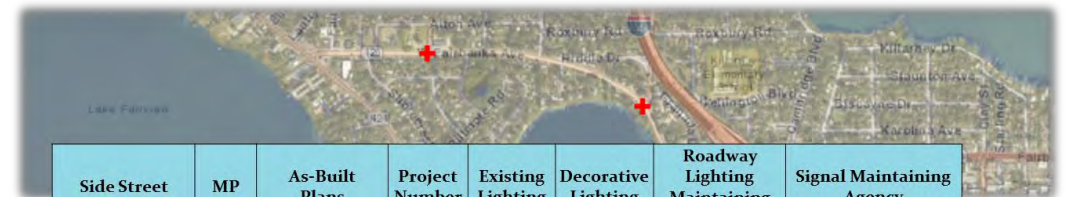


Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Formosa Ave.	0.344	423352-1-58-01 423353-1-58-01	439880-7	Yes	Yes	City of Winter Park	City of Winter Park
Clay St.	0.593	423352-1-58-01 423353-1-58-01	439880-7	Yes	Yes	City of Winter Park	City of Winter Park
US 17/92	1.095		439880-7	Yes	No	City of Winter Park	City of Winter Park
Denning Dr.	1.345		439880-7	Yes	No	City of Winter Park	City of Winter Park
Pennsylvania Ave.	1.611		439880-7	Yes	Yes	City of Winter Park	City of Winter Park

75006001

**SR 426
(Fairbanks Ave)**

**2
Intersections**



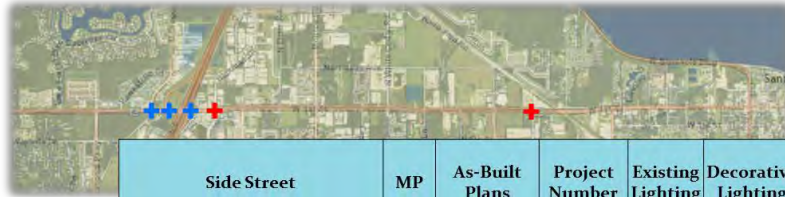
Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Anderson St	0.280	404134-1-52-01	439880-7	No	No		Orange County
Wymore Rd	0.795	404134-1-52-01	439880-7	No	No		Orange County

439884-1
FDOT PM: Kathleen Enot

77030000

SR 46
(1st St.)

5+4*
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Wayside Dr. / Oregon St	4.783		439884-1	No	No		Seminole County
I-4 WB Off-Ramp	4.493		439884-1	No	No		Seminole County
I-4 EB Off-Ramp	5.060		439884-1	No	No		Seminole County
Towne Center Blvd. / Hickman Dr.	5.223		439884-1	No	No		City of Sanford
Rinehart Rd.*	5.418		439884-1	No	No		Seminole County
CR 15 (Upsala Rd.)*	5.920		439884-1	No	No		Seminole County
Central Park Dr.*	6.243		439884-1	No	No		City of Sanford
Bevier Rd.*	7.149		439884-1	No	No		Seminole County
CR 427A/ Old Airport Blvd.	7.421		439884-1	No	No		Seminole County

* State Funds

77070000

SR 434 / 419
(Sanford
Oviedo Rd.)

1
Intersection



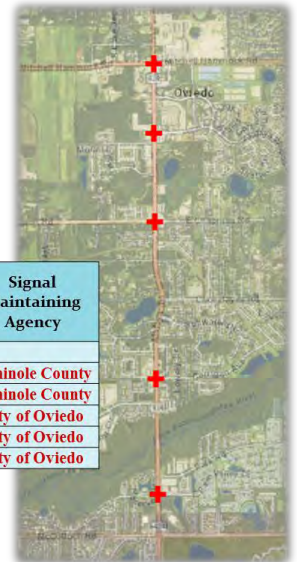
Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Vistavilla Dr.	6.594		439884-1	No	No		City of Winter Springs

77170000

SR 434
(Alafaya Trl.)

5
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
McCulloch Rd	0	Intersection in SR 434 Corridor - Project 439880-6					
Palm Valley Dr	0.264	240167-1-52-01	439884-1	No	No		Seminole County
Carrigan Ave.	1.008	240167-1-52-01	439884-1	No	No		Seminole County
Chapman Rd	2.025	240167-1-52-01	439884-1	Yes	No	City of Oviedo	City of Oviedo
Alafaya Woods Blvd.	2.582	240167-1-52-01	439884-1	Yes	No	City of Oviedo	City of Oviedo
Mitchell Hammock Rd.	3.028	240167-1-52-01	439884-1	Yes	No	City of Oviedo	City of Oviedo





Osceola County

439885-1

FDOT PM: Kevin Moss

92090000

US 192

30

Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Orange Lake Blvd.	0.288		439885-1	No	No		Orange County
SR 429 SB Off-Ramp	0.690		439885-1	No	No		Orange County
SR429 NB Off-Ramp	0.812		439885-1	No	No		Orange County
Orange Lake Blvd/Rolling Oaks Blvd.	0.965		439885-1	Yes	No	Osceola County	Orange County
Black Lake Rd.	1.409		439885-1	Yes	Yes	Osceola County	Osceola County
Formosa Gardens Blvd.	2.098		439885-1	Yes	Yes	Osceola County	Osceola County
Entry Point Blvd.	2.545		439885-1	Yes	Yes	Osceola County	Osceola County
Old Lake Wilson Rd.	2.667		439885-1	Yes	Yes	Osceola County	Osceola County
Reedy Creek Blvd.	3.089		439885-1	Yes	Yes	Osceola County	Osceola County
Celebration Pl. / Parkway Blvd.	6.084	422033-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Arabian Nights Blvd.	6.292	422033-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Celebration Ave.	6.491	422033-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
International Dr.	6.891	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Holiday Trl.	7.110	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Seralago Blvd.	7.473	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Polynesian Isles Blvd	8.446	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Poinciana Blvd	8.833	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
SR 535	9.435	239670-1-52-02	439885-1	Yes	Yes	Osceola County	Osceola County
Super Target	9.910	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Seven Dwarfs Ln.	10.233	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Siesta Lago Dr.	10.732	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Old Vineland Rd.	12.105	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Hoagland Blvd	12.867	239663-1-52-01	439885-1	Yes	Yes	Osceola County	Osceola County
Armstrong Blvd.	13.097	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Dyer Blvd.	13.370	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Orange Ave	13.679	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Thacker Ave.	14.130	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Emory Ave.	14.390	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
John Young Pkwy.	14.635	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee
Central Ave.	15.135	409103-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee

92030000

SR 500/600
(13th St)

1

Intersection



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Oak St/Michigan Ave	0.76	239708-1-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee

92010000

SR 500/600
(Main St.)

1

Intersection



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
US 192/Vine St	11.764	407164-2-52-01	439885-1	Yes	Yes	City of Kissimmee	City of Kissimmee



Osceola County

439885-2

FDOT PM: Kevin Moss

92030000

John Young
Pkwy/ S. OBT

18
Intersections



Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
Oak St / Michigan Ave.	0.76		Intersection in US 192 Corridor				Project 439885.1
Denn John Ln.	1.489	239708-1-52-01	439885-2	Yes	No	City of Kissimmee	City of Kissimmee
Boggy Creek Rd.	1.838	239708-1-52-01	439885-2	Yes	No	Osceola County	Osceola County
Bill Beck Blvd.	2.620	239708-1-52-01	439885-2	Yes	No	Osceola County	Osceola County
Simpson Rd.	3.349	239708-1-52-01	439885-2	Yes	No	Osceola County	Osceola County
Shady Ln.	3.658	239708-1-52-01	439885-2	Yes	No	Osceola County	Osceola County
Partin/Academy	3.965		439885-2	Yes	No	Osceola County	Osceola County
Partin Settlement	4.271		439885-2	Yes	No	Osceola County	Osceola County
FL Turnpike (NB Off-Ramp)	5.536		439885-2	Yes	No	Osceola County	Osceola County
Commerce Center Dr.	6.542		439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Old Canoe Creek Rd.	6.836		439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Neptune Rd. / Brown Chapel Rd.	7.211		439885-2	Yes	No	City of St. Cloud	Osceola County
Westgate Shopping Center	7.391		439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Budinger Ave. / Columbia Ave.	7.774	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Tennessee Ave	8.039	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Canoe Creek Rd./Vermont Ave.	8.311	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
New York Ave.	8.857	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Michigan Ave.	9.271	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud
Delaware Ave.	9.544	423361-1-52-01	439885-2	Yes	No	City of St. Cloud	City of St. Cloud

92010000

SR 500/600
(13TH ST.)

9
Intersections

Side Street	MP	As-Built Plans	Project Number	Existing Lighting	Decorative Lighting	Roadway Lighting Maintaining Agency	Signal Maintaining Agency
CR 531 (Pleasant Hill Rd.)	7.611	413592-1-52-01	418403-3	No	No		Osceola County
The Oak Blvd.	7.822	413592-1-52-01	418403-3	No	No		City of Kissimmee
Osceola Park Drive/Hacienda Circle	9.265		418403-3	No	No		City of Kissimmee
Patrick St.	10.125	407164-1-52-01	439885-2	No	No		City of Kissimmee
Emmett St.	10.298	407164-1-52-01	439885-2	Yes	No	City of Kissimmee	City of Kissimmee
US 192/ Vine St	11.764		Intersection in US 192 Corridor - Project 439885.1				
Columbia Ave.	11.982	407164-2-52-01	439885-2	No	No	City of Kissimmee	City of Kissimmee
Donegan Ave.	12.727	419562-1-52-01	439885-2	No	No	Osceola County	Osceola County
Carroll St.	13.229	419562-1-52-01	439885-2	No	No	Osceola County	Osceola County
Osceola Pkwy.	13.991	239725-1-52-01	439885-2	No	No	Osceola County	Osceola County



* State Funds
FDOT PM for 418403-3: Kevin Moss

TAB 3





Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

October 19, 2016

Mr. Harrold W. Barley
Executive Director
MetroPlan Orlando
Metropolitan Planning Organization
250 South Orange Ave. Suite 200
Orlando, FL 32801

Dear Mr. Barley:

Subject: Request for Transportation Improvement Program Changes

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Metropolitan Planning Organization's Adopted Fiscal Years 2016/2017 – 2020/2021 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. The reason for this amendment is to add the projects listed below that were left out of the data provided to MetroPlan Orlando to develop their TIP. Please also note that the projects that have an asterisk are projects that were in prior year TIPs and are being included in the amendment to add funding for the new TIP.

SunRail – Central Florida Rail Commission Projects

Project:

FM#404734-3 Districtwide General Engineering Consultant Contract/Timesheet Charges

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering-District In-House Charges)

- \$40,902 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2017/2018
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2018/2019
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2019/2020
- \$10,000 in DIH (District In-House) Funding in Fiscal Year 2020/2021

Adding Phase 32 (Preliminary Engineering – Consultant Contract)

- \$70,058 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017

Project:

FM#412994-2* Central Florida Commuter Rail System/Public Involvement Meetings/Public Information Outreach, Legal Consultant, Expert Witness/Operating Segment From DeBary to Downtown Orlando

Current TIP Status:

Project currently is in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 22 (Project Development and Environment Consultant Contract)**

- \$1,500,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$2,000,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
- \$1,000,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
- \$1,500,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
- \$3,700,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2020/2021

Adding Phase 31 (Preliminary Engineering-District In-House Charges)

- \$96,192 in DIH (District In-House) Funding in Fiscal Year 2016/2017
- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2017/2018
- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2018/2019

Adding Phase 32 (Preliminary Engineering – Consultant Contract)

- \$15,047 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
 - \$401 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
 - \$64,824 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
 - \$796,466 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
 - \$2,200,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
 - \$504,785 in DPTO (State Public Transportation) Funding in Fiscal Year 2020/2021
 - \$1,959,292 in DS (District Allocation) Funding in Fiscal Year 2016/2017
 - \$36,100 in DS (District Allocation) Funding in Fiscal Year 2017/2018
 - \$5,000,000 in LF (Local Funds) in Fiscal Year 2016/2017
-

Project:

FM#412994-3* Central Florida Commuter Rail System Station Contracts/Train Station Enhancements/Construction of Bus Drop Off for Rail Stations

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 31 (Preliminary Engineering-District In-House Charges)**

- \$2,356 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$621,347 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$968,993 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$42,477 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#412994-4* Central Florida Commuter Rail System/Purchase of Panels, Rails, Ties, Signals, Noise Walls and Other Equipment Needed

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 41 (Right of Way-District In-House Charges)**

- \$11,959 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 45 (Right of Way Relocation)

- \$44,178 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$22,088 in LF (Local Funds) in Fiscal Year 2016/2017
- \$22,089 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$73,825 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2016/2017
- \$36,912 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$36,912 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$54,544 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#412994-5 Central Florida Commuter Rail System Positive Train Control

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$3,013,871 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
 - \$45,179,157 in GMR (Growth Management) Funding in Fiscal Year 2016/2017
 - \$29,806,972 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017
-

Project:

FM#412994-7* Central Florida Commuter Rail System Positive Train Control

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Add Phase 32 (Preliminary Engineering – Consultant Contract)

- \$287,503 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$287,503 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$2,775,493 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
- \$2,775,493 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$245,620 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$500,000 in NSTP (New Start Transit Program) Funding in Fiscal Year 2016/2017
 - \$500,000 in LF (Local Funds) in Fiscal Year 2016/2017
-

Project:

FM#412994-8* Central Florida Commuter Rail Systems Operations and Maintenance

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP.

Proposed Amendment:

Add Phase 81 (Operation District In-House Charges)

- \$10,000 in D (District Funds) in Fiscal Year 2016/2017. Fund source not in TIP

Add Phase 82 (Operation Consultant/Contractor Contract)

- \$13,226,964 in DS ((District Allocation) Funding in Fiscal Year 2017/2018
- \$9,016,980 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2017/2018.
- \$9,266,980 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2017/2018
- \$6,859,293 DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018

- \$17,494,649 DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2017/2018
 - \$7,500,000 in DI (District Interstate) Funding in Fiscal Year 2017/2018
-
- \$15,175,580 in DS ((District Allocation) Funding in Fiscal Year 2018/2019
 - \$9,337,441 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2018/2019
 - \$9,587,442 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2018/2019
 - \$7,326,359 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
 - \$8,503,111 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2018/2019
 - \$7,500,000 in DI (District Interstate) Funding in Fiscal Year 2018/2019
-
- \$18,228,680 in DS (District Allocation) Funding in Fiscal Year 2019/2020
 - \$9,696,333 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2019/2020
 - \$9,946,337 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020
 - \$4,894,425 in DPTO (State Public Transportation) Funding in Fiscal Year 2019/2020
 - \$8,760,187 in DFTA (Development Federal Transit Administration) Funding in Fiscal Year 2019/2020
 - \$7,000,000 in DI (District Interstate) Funding in Fiscal Year 2019/2020
-
- \$10,478,000 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2020/2021
 - \$2,315,117 in DI (District Interstate) Funding in Fiscal Year 2020/2021
 - \$4,885,299 (Local Funds) in Fiscal Year 2020/2021
 - \$250,000 TRIP (Transportation Regional Incentive Program) in Fiscal Year 2020/2021
-

Project:

FM#412994-9 Central Florida Commuter Rail System/Utility Conduit Signal Relocation

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Add Phase 56 (Utility Relocation)

- \$19,341 in DS (District Allocation) Funding in Fiscal Year 2016/2017
-

Project:

FM#423446-1 SunRail Construction – Phase II North Store Facility

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$110,000 in LF (Local Funds) in Fiscal Year 2016/2017
 - \$110,000 in NSTP (New Start Transit Program) in Fiscal Year 2016/2017
 - \$74,634 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-
- \$9,581,153 in LF (Local Funds) in Fiscal Year 2018/2019
 - \$5,902,969 in NSTP (New Start Transit Program) in Fiscal Year 2018/2019
-

Project:

FM#423446-9 SunRail Construction – Phase II South/Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc...

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$3,351,708 in DFTA (Development Federal Transit Administration Funding) in Fiscal Year 2016/2017
 - \$1,676,123 in LF (Local Funds) in Fiscal Year 2016/2017
 - \$1,005,663 in NSTP (New Start Transit Program) in Fiscal Year 2016/2017
 - \$91,262 in DIH (District In-House) Funding in Fiscal Year 2016/2017
 - \$3,902,085 in DS (District Allocation) Funding in Fiscal Year 2016/2017
 - \$787,843 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
-

Project:

FM#427899-2 County Road 46A Rail Road Crossing #622060-C/ Reconstruct at Grade Rail Crossing and Rail Road Signal System

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$100,500 in DS (District Allocation) in Fiscal Year 2016/2017
-

Project:

FM#429215-2 SunRail Extension to Orlando International Airport

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 12 (Planning Consultant Contract)

- \$1,087 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017

Adding Phase 21 (Project Development and Environmental – District In-House Charges)

- \$13,295 in DIH (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 22 (Project Development and Environmental Consultant Contract)

- \$588,453 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$1,373,908 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 32 (Preliminary Engineering Consultant Contract)

- \$4,000,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$20,000,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020
-

Project:

FM#430290-1 Volusia Park and Ride/Expansion of DeBary SunRail Park and Ride Lot to Accommodate Additional Cars

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering – District In-House Charges)

- \$1,796 DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$64,183 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$23,793 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$96,951 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$50,054 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#433041-2 Pleasant Hill Road Rail Road Crossing #622946-X/Reconstruction at Grade Rail Crossing and Rail Road Signal

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$122,600 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$25,000 in DS (District Allocation) Funding in Fiscal Year 2016/2017
-

Project:

FM#433166-1 SunRail Feeder Bus Service LYNX Phase I and II

Current TIP Status:

Project currently in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 84 (Operation Grant)**

- \$512,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
 - \$1,275,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
 - \$210,872 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2016/2017
 - \$210,872 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2016/2017
-

- \$526,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2017/2018
 - \$1,250,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2017/2018
 - \$231,885 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2017/2018
 - \$231,884 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2017/2018
-

- \$541,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2018/2019
 - \$1,250,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2018/2019
 - \$254,078 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2018/2019
 - \$254,077 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2018/2019
-

- \$556,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2019/2020
- \$352,613 in LF (Local Funds) in Fiscal Year 2019/2020

- \$550,439 in SROM (SunRail Revenue for Operations and Maintenance) Funding in Fiscal Year 2019/2020
- \$903,052 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2019/2020

-
- \$593,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2020/2021
 - \$1,750,000 in TRIP (Transportation Regional Incentive Program) Funding in Fiscal Year 2020/2021
-

Project:

FM#433166-2 SunRail Feeder Bus Service VOTRAN Phase I and II

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 84 (Operation Grant)

- \$291,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2016/2017
-
- \$299,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2017/2018
-
- \$308,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2018/2019
-
- \$316,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2019/2020
-
- \$327,000 in DIS (Strategic Intermodal System) Funding in Fiscal Year 2020/2021
-

Project:

FM#433874-1 Kissimmee Parking Garage at SunRail

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:

Adding Phase 31 (Preliminary Engineering – District In-House Charges)

- \$12,833 DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 52 (Construction Consultant/Contractor Contract)

- \$78,402 in DDR (District Dedicated Revenue) Funding in Fiscal Year 2016/2017
- \$17,948 in DS (District Allocation) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$920,107 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#435611-1 SunRail Engineering and Administration

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 32 (Preliminary Engineering Consultant Contract)**

- \$50,000 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
-

Project:

FM#436014-1 Quiet Zone Improvements

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$7,491,141 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
- \$1,005,766 in DS (District Allocation) Funding in Fiscal Year 2016/2017
- \$4,541,805 in LF (Local Funds) in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$50,000 in DIH (District In-House) Funding in Fiscal Year 2016/2017
-

Project:

FM#436436-1 CFCR Rail Road Bridge Over Lake Monroe/St. Johns River

Current TIP Status:

Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 52 (Construction Consultant/Contractor Contract)**

- \$20,000 in BRRP (State Bridge Repair and Rehab) Funding in Fiscal Year 2016/2017

Adding Phase 61 (Construction District In-House Charges)

- \$98,498 in DIH (District In-House) Funding in Fiscal Year 2016/2017

Adding Phase 62 (Construction/Support Engineering Inspection Consultant)

- \$134,866 in BRRP (State Bridge Repair and Rehab) Funding in Fiscal Year 2016/2017
-

Project:

FM#436880-1 Central Florida Commuter Rail System (Ambassadors and Administration)

Current TIP Status:

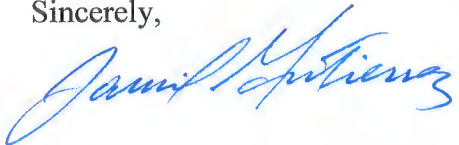
Project currently not in Fiscal Year 2016/2017 – 2020/2021 TIP

Proposed Amendment:**Adding Phase 82 (Operation Consultant/Contractor Contract)**

- \$186,006 in DPTO (State Public Transportation) Funding in Fiscal Year 2016/2017
 - \$548,378 in DS (District Allocation) Funding in Fiscal Year 2016/2017
-

As always, we appreciate the continued support of MetroPlan Orlando and we look forward to working together along with the MPO to accomplishing their transportation goals. If you have any additional questions or concerns on any of the projects mentioned above please contact me at 386-943-5791 or jamil.gutierrez@dot.state.fl.us

Sincerely,



Jamil Gutierrez
FDOT MPO Liaison

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando
Nicola Liquori, Florida Rail Enterprise, Executive Director
David Cooke, FDOT Transportation Planning Manager
Kellie Smith, FDOT Government Liaison Administrator

TAB 4





Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**JIM BOXOLD
SECRETARY**

October 13, 2016

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave.
Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes be made to the MetroPlan Orlando Adopted Fiscal Year FY 2016/17 – 2020/21 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program:

Orange County

Project:

FM 436433-1 Orange County Gap Segment 2, from North Hiawasse Road to North of State Road 414. (Clarcona-Ocoee Connector Trail & Pine Hill Trail)

Current TIP Status:

Project currently is not in Fiscal Year 2016/17 – 2020/21 TIP

Proposed Amendment:

Adding Phase 31 (Design In-House Charges) – \$15,000 in District In-House (DIH) Funding in Fiscal Year 2016/2017.

Adding Phase 32 (Design) – \$2,000,000 in Trail Network - Wheels on the Road (TLWR) Funding in Fiscal Year 2016/2017.

Explanation:

State funding became available to advance design phase for this Coast to Coast (C2C) trail project.

Osceola County

Project:

FM 439878-1 Shingle Creek Trail South Phase 1B, from Estancia Development to Palmetto Avenue

Current TIP Status:

Project currently is not in Fiscal Year 2016/17 – 2020/21 TIP

Proposed Amendment:

Adding Phase 54 (Construction) – \$2,230,000 in Trail Network - Wheels on the Road (TLWR) Funding in Fiscal Year 2016/2017.

Explanation:

State funding became available to add the construction phase to this trail project.

Seminole County

Project:

FM 436434-1 Spring To Spring Trail, US 17/92 Seminole and Volusia Counties, From Wayside Park Over St. Johns River (17/92 Bridge) to Lake Monroe Park Entrance

Current TIP Status:

Project currently is not in Fiscal Year 2016/17 – 2020/21 TIP

Proposed Amendment:

Adding Phase 52 (Construction) – \$1,800,000 in Trail Network - Wheels on the Road (TLWR) Funding in Fiscal Year 2016/2017.

Adding Phase 61 (Construction In-House Charges) - \$10,000 in District In-House (DIH) Funding in Fiscal Year 2016/2017.

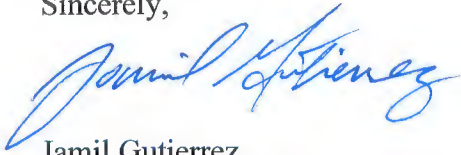
Adding Phase 62 (Construction Engineering Inspections) - \$207,500 in District Dedicated Revenue (DDR) Funding in Fiscal Year 2016/2017.

Explanation:

State funding became available to advance construction phase to this trail project.

If you have any questions please contact me at 386-943-5791.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jamil Gutierrez". The signature is fluid and cursive, with the first name "Jamil" being more prominent than the last name "Gutierrez".

Jamil Gutierrez
FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

TAB 5





MEMORANDUM

October 18, 2016

TO: Community Advisory Committee; Transportation Systems Management & Operations Committee; Technical Advisory Committee; and, Municipal Advisory Committee

FROM: Gary Huttman, Deputy Executive Director

SUBJECT: Swapped Funds (Repurposing Federal Earmarks)

Earlier this year I presented information on the need to repurpose some leftover federal earmarks that had been assigned to the region years ago. To help us meet a tight schedule to repurpose the earmarked funds, FDOT suggested that these funds go toward a fully funded project and an equal amount of funds be swapped out for future use. The MetroPlan Board approved that approach.

MetroPlan Orlando committees have considered how to use these funds. Recommendations from the committees include:

- CAC-supports using the funds to advance premium transit
- TSMO - supports using the funds to offset cost increase to implement quiet zones
- TAC - supports using the funds to offset cost increase to implement quiet zones
- MAC - supports using the funds to offset cost increase to implement quiet zones

Subsequent to those committee recommendations, FDOT offered to fund the cost increase to implement quiet zones. We also have heard from other MetroPlan Orlando Partners of the need for additional funds on several projects. We are asking for each of the committees to consider this one more time. Approximately \$2.6 million is available.

Staff Recommendation

50% (\$1.3M) of the funds allocated to the US 192 Bus Rapid Transit project in Osceola County

The remaining 50% (\$1.3M) be applied to the following projects, each of which are underway and in need of additional funds.

- \$900,000 to Shingle Creek Trail from Destination Parkway to Sand Lake Road
- \$300,000 to the Signal Retiming Contract to cover all of the corridors identified
- \$100,000 to the Lidar project (technology for vehicle homicide investigations) in partnership with CFX

TAB 6





DRAFT
 2017 MetroPlan Orlando
 Board and Committees Meeting Schedule
250 South Orange Ave
Suite 200
Orlando, FL 32801

	MetroPlan Orlando Board	Community Advisory Committee (CAC)	Technical Advisory Committee (TAC)	TSMO	TDLCB	Municipal Advisory Committee (MAC)
	2nd Wed. @ 9:00 a.m.	4th Wed. @ 9:30 a.m.	4th Fri. @ 10:00 a.m.	4th Fri. 8:30 a.m.	2nd Thurs. Qtrly @ 10:00 a.m.	Thurs. prior to MetroPlan Board meeting @ 9:30 a.m
January		January 25, 2017	January 27, 2017	January 27, 2017	-----	
February	February 8, 2017	February 22, 2017	February 24, 2017	February 24, 2017	February 9, 2017	February 2, 2017
March	March 8, 2017				-----	March 2, 2017
April		April 26, 2017	April 28, 2017	April 28, 2017	-----	
May	May 10, 2017	May 24, 2017	May 26, 2017	May 26, 2017	May 11, 2017	May 4, 2017
June	June 14, 2017	June 28, 2017	June 23, 2017	June 23, 2017	-----	June 8, 2017
July	July 12, 2017				-----	July 6, 2017
August		August 23, 2017	August 25, 2017	August 25, 2017	August 10, 2017	
September	September 13, 2017				-----	September 7, 2017
October		October 25, 2017	October 27, 2017	October 27, 2017	-----	
November	November 8, 2017	*November 29, 2017			November 9, 2017	November 2, 2017
December	December 13, 2017		*December 1, 2017	*December 1, 2017	-----	December 7, 2017

NOTE(S): **No Meeting** *** Holiday Adjustment** ----- **Quarterly Mtgs**

TSMO Transportation Systems Management & Operations Committee
TDLCB Transportation Disadvantaged Local Coordinating Board

TAB 7





Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

Florida's Turnpike Enterprise
P.O. Box 613069, Ocoee, FL 34761
407-532-3999

**JIM BOXOLD
SECRETARY**

September 16, 2016

The Honorable Teresa Jacobs, Orange County Mayor
Post Office Box 1393
201 South Rosalind Avenue, Fifth Floor
Orlando, Florida 32802-1393

RE: State Road 408 Eastern Extension Project Development and Environment (PD&E) Study

Dear Mayor Jacobs,

Thank you for your most recent letter and the many discussions we have had concerning the SR 408 Eastern Extension Project.

We have a shared recognition of the transportation need in this area, but have struggled with the right solution, especially with regard to the federal regulations governing the use of the SR50 federal-aid right-of-way. You correctly suggest that the Department, as the state transportation agency, could expand SR50 by adding Department owned toll lanes within the SR50 federal-aid right of way, thereby providing a facility similar to that contemplated by the Central Florida Expressway Authority. As noted in my previous correspondence, the Department is using its existing federal authority in a similar manner to construct portions of the Wekiva Parkway.

I appreciate your request that the Department undertake the extension project. We are amenable to doing so and look forward to working with you and our other local partners to make this project a reality.

To expedite the Department's efforts, we are requesting all study materials for the above referenced project from the Central Florida Expressway Authority (and its predecessor, the Orlando-Orange County Expressway Authority). The enclosed list of reports, files, and data relates to the SR 408 Eastern Extension PD&E Study and earlier Concept Development and Environment Study. We would sincerely appreciate any assistance you can provide with obtaining this information.

Our combined efforts will contribute to the continued economic success of Orange County. We appreciate your support of the Department's continuing commitment to deliver a safe and reliable transportation system throughout the Central Florida region.

Sincerely,

Jim Boxold
Secretary

Florida Department of Transportation

Enclosure: Data request

DATA REQUEST

STATE ROAD 50 EXPRESS LANES

Any and all files from the PD&E Study, plans, cost estimates, including but not limited to...

1. SR 408 Eastern Extension Project Development and Environment Report and Documentation (2014 - 2016)
 - a. Purpose and need statement
 - i. Population data
 - ii. Employment data
 - iii. Crash data
 - iv. Projected traffic volumes
 - v. Origin-destination pairs
 - vi. Projected development
 - vii. Regional connectivity
 - b. Engineering files (native format and PDF, as available)
 - i. Engineering alignment files
 - ii. Key sheets and sheet layouts
 - iii. Initial structures concepts
 - iv. Initial access management concepts
 - v. Typical sections (AI formats, as available)
 - vi. Cost estimates and related spreadsheets
 - vii. Utility locations
 - viii. Survey with reference data, as available
 - ix. Parcel delineations
 - x. Right-of-way files
 - xi. Line and grade
 - xii. Stormwater and pond siting information
 - xiii. Contaminated or potentially contaminated sites
 - xiv. Noise sensitive land uses
 - xv. Parklands, Section 4(f) and Section 6(f) lands
 - xvi. Aerial photographs
 - xvii. Risk analysis
 - c. Geospatial data
 - i. Land use
 - ii. Contamination
 - iii. Protected or endangered species
 - iv. Water bodies, floodplains, and wetlands
 - v. Cultural and archaeological resources,
 - vi. Parklands, Section 4(f) and Section 6(f)
 - vii. Other GIS layers evaluated or mapped
 - viii. GIS MXD files for reports and boards
 - ix. AI map files and exported tables
 - d. Environmental data
 - i. Identified fatal flaws

- ii. Geospatial data for specialty environmental layers (ETDM and others)
 - iii. Mailing list for the environmental advisory committee, technical advisory committee, and elected officials
 - iv. Environmental meeting notes and sign-in sheets
 - v. Field reports and data, if available
 - vi. Field photographs, if available
 - e. Public engagement data
 - i. Advance notification package
 - ii. Public hearing materials and documentation (August 2016)
 - iii. Comments, commitments, and responses
 - iv. Minutes of meetings
 - v. ETDM screening reports
 - vi. ETDM GIS layer analysis
 - vii. Newsletters, fact sheets, briefings, and Power Point files
 - viii. Boards, displays, videos, and collateral materials
 - ix. Master Plan 2040 maps, reports, and updates
 - x. Maps, illustrations, and alignment graphics
 - xi. Projected demand, benefits, and costs
 - xii. Mailing lists from meetings and committees
 - xiii. Public comments
 - xiv. Reports in native format
 - xv. Meeting materials
 - xvi. Meeting notes and sign in sheets
 - xvii. Video files
 - xviii. Stakeholder and interagency correspondence
 - f. Survey data
 - i. Any preliminary survey information
 - ii. Straight line diagrams
 - iii. Asset management
 - iv. Right-of-way limits maps
 - v. As-built drawings
 - vi. Cultural resource assessments
 - vii. Wetland or floodplain delineations
 - g. Right-of-way acquisition data
 - i. Number of potentially impacted parcels
 - ii. Approximate right-of-way value/cost
- 2. SR 408 Eastern Extension Concept Development and Environment Report and Documentation (2006 – 2008)
 - a. Engineering files (native format and PDF, as available)
 - i. Engineering alignment files
 - ii. Key sheets and sheet layouts
 - iii. Initial structures concepts
 - iv. Initial access management concepts
 - v. Typical sections (AI formats, as available)
 - vi. Cost estimates and related spreadsheets
 - vii. Utility locations

- viii. Survey with reference data, as available
 - ix. Parcel delineations
 - x. Right-of-way files
 - xi. Line and grade
 - xii. Stormwater and pond siting information
 - xiii. Contaminated or potentially contaminated sites
 - xiv. Noise sensitive land uses
 - xv. Parklands, Section 4(f) and Section 6(f) lands
 - xvi. Aerial photographs
 - b. Environmental data
 - i. Contamination screening evaluation
 - ii. Identified fatal flaws
 - iii. Geospatial data for land use, contamination, protected or endangered species, water bodies, floodplains, cultural resources, archaeological resources,
 - iv. Specialty environmental layers provided by the Audubon Society or Boyer Singleton reflecting the seven jewels environmental model
 - v. Mailing list for the environmental advisory committee, technical advisory committee, and elected officials
 - c. Public engagement data
 - i. Newsletters, fact sheets, briefings, and Power Point files
 - ii. Boards, displays, videos, and collateral materials
 - iii. Master Plan 2040 maps, reports, and updates
 - iv. Maps, illustrations, and alignment graphics
 - v. Projected demand, benefits, and costs
 - vi. Mailing lists from meetings and committees
 - vii. Public comments
 - viii. Reports in native format
 - ix. Meeting materials
 - x. Meeting notes and sign in sheets
 - xi. Video files
 - d. Survey data
 - i. Any preliminary survey information
 - ii. Straight line diagrams
 - iii. Asset management
 - iv. Right-of-way limits maps
 - v. As-built drawings, if available
 - vi. Cultural resource assessments
 - vii. Wetland or floodplain delineations
 - e. Right-of-way acquisition data
 - i. Number of potentially impacted parcels
 - ii. Approximate right-of-way value/cost
- 3. 2040 Master Plan
 - a. Master plan tables, reports, and maps
 - b. Capital improvement budget estimates
 - c. Work program




metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

**APPROVED BY
METROPLAN ORLANDO**

 9/14/16

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.16-15** approved in a regular meeting of the MetroPlan Orlando Board on **September 14, 2016**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 14th day of September 2016.

By:



Lena E. Tolliver, Sr. Board Services
Coordinator Board Services and Recording Secretary



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 16-15

SUBJECT:

APPROVED BY
METROPLAN ORLANDO
9-14-16 *JS*

**Emergency Amendment to the
FY 2015/16-2019/20 & FY 2016/17-2020/21
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2015/16-2019/20 and FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT is requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, the requested amendment is described as follows:

Districtwide

- FM #4129946 – Central Florida Commuter Rail System – Purchase of Vehicle Parts for Phase II South - Funding consists of \$294,998 in Development Federal Transit Administration (DFTA) funds, \$147,499 in New Start Transit Program (NSTP) funds, and \$147,499 in Local Funds (LF) in FY 2016/17;
- FM #4129948 – Central Florida Commuter Rail System – Operations and Maintenance - Funding consists of \$16,538,940 in Development Federal Transit Administration (DFTA) funds, \$6,700,000 in District Interstate (DI) funds, \$1,014 in Strategic Intermodal System (DIS) funds, \$10,096,639 in State 100% Public Transportation (DPTO) funds, \$17,104,799 in District Allocation (DS) funds, \$18,165 in Local Funds (LF), \$6,491,270 in Transportation Regional Incentive Program (TRIP) funds, and \$6,491,271 in SunRail Revenues for Operations and Maintenance (SRM) funds in FY 2016/17; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the emergency amendment to the FY 2015/16-2019/20 and FY 2016/17-2020/21 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of September, 2016.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

A handwritten signature in blue ink, appearing to read "S. Boyd", is written above a horizontal line.

Honorable Scott Boyd, Chairman

Attest:

A handwritten signature in blue ink, appearing to read "Lena E. Tolliver", is written above a horizontal line.

Lena E. Tolliver, Sr. Board Services Coordinator
and Recording Secretary



October 11, 2016

Dick Kane, (850) 414-4590
dick.kane@dot.state.fl.us

Florida Department of Transportation Awards \$44.4 Million for Bicycle and Pedestrian Trail Expansion in Florida

TALLAHASSEE – The Florida Department of Transportation (FDOT) announced today the selection of the first year of projects to receive funding under the Shared Use Nonmotorized (SUN) Trail program. A total of \$44,434,543 million was awarded to 45 separate projects located across 21 counties throughout Florida. (See attached map and project list)

The projects include the construction of 11 separate trail segments, which will add or improve approximately 20 miles of trail to Florida's trail system. Another 34 projects will be in various preconstruction phases of work such as feasibility study, environmental review and design. The funds are for the current fiscal year (2016-17) and are immediately available to begin work.

Governor Scott said, "Florida is proud to be an outdoors state, and our many incredible bicycle, pedestrian and multi-use trails are great activities for Floridians and visitors to enjoy. I am proud to join FDOT in celebrating this investment today as we work to provide more safe recreational opportunities for families across our state."

All of the selected projects are in the identified SUN Trail network, which consists of the developing statewide system of paved multi-use trails for bicyclists and pedestrians, physically separated from vehicular traffic.

FDOT Secretary Jim Boxold said, "This initial SUN Trail funding will provide safer opportunities for bicyclists and pedestrians, advance the completion of the state trail system and enhance the state's partnership with local communities throughout Florida."

Twenty-two of the funded projects help to advance two major regional trails systems selected as priorities by the Florida Greenways and Trails Council. Five of these are part of the Coast to Coast Connector, a 250-mile trail system linking the Gulf and Atlantic coasts through Central Florida, and 17 are part of the St. Johns River Sea Loop, a 270-mile trail system that will link together several communities including St. Augustine, Daytona Beach, Titusville, DeLand and Palatka. 23 projects are for individual trail segments throughout the rest of the state.

The SUN Trail Program was established during the 2015 legislative session. More information about the program can be found at <http://floridasuntrail.com>.

www.fdot.gov

Innovative, Efficient, Exceptional



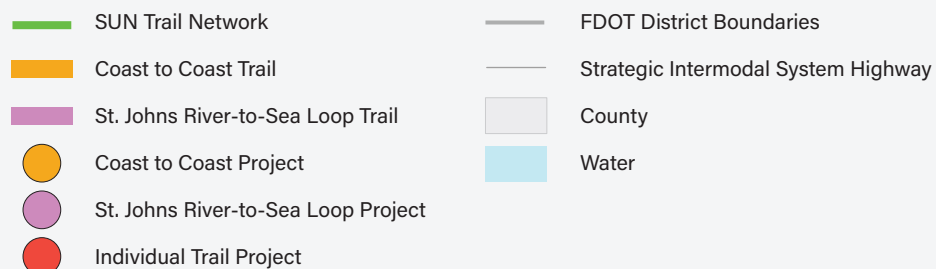
50 Miles



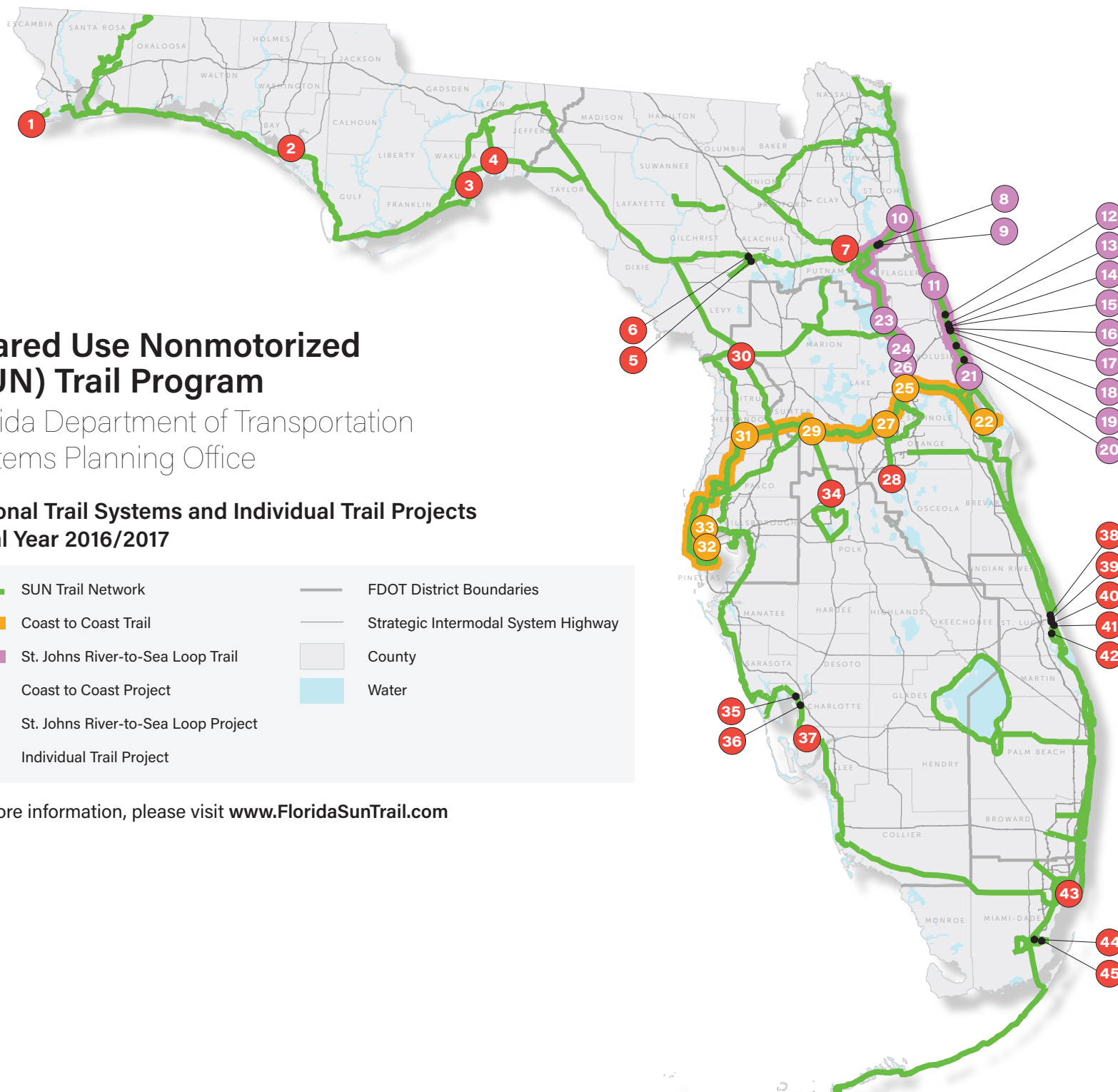
Shared Use Nonmotorized (SUN) Trail Program

Florida Department of Transportation
Systems Planning Office

Regional Trail Systems and Individual Trail Projects Fiscal Year 2016/2017



For more information, please visit www.FloridaSunTrail.com





Shared Use Nonmotorized (SUN) Trail Program

Florida Department of Transportation
Systems Planning Office



Regional Trail Systems and Individual Trail Projects - Fiscal Year 2016/2017

ID	Tier	FDOT Dist.	Counties	Trail Name	Segment	Cost	Phase	FM Number
1	IND	3	Escambia	Perdido Key Multiuse Trail (SR 292)	Alabama State Line to State Park Entrance / Gongora Drive	\$1,123,144	PE	4389082
2	IND	3	Bay	Lynn Haven Rails to Trails	SR 75 (US 231) to East 10th Street	\$268,000	PE	4399281
3	IND	3	Wakulla	CC2S: Coastal Trail West: SR 30 (US 98) Coastal Highway	CR 372 / Surf Road to SR 61 (US 98)	\$800,000	PE	4399261
4	IND	3	Wakulla	CC2S: Coastal Trail East: SR 30 (US 98)	West of SR 363 Woodville Highway / St. Marks Trail to Lighthouse Road	\$200,000	PE	4399262
5	IND	2	Alachua	SR 24 / Archer Road Multiuse Trail	SW 76th Terrace to SW 41st Boulevard, Gainesville	\$450,000	PE	4399341
6	IND	2	Alachua	Tower Road Multiuse Trail	SW 26th Place to SW 8th Avenue, Gainesville	\$950,000	CON	4399331
7	IND	2	Putnam	Palatka to Lake Butler State Trail aka SR 100 Rail Trail	Roberts Lane to St. Johns River Water Management District	\$6,261,419	CON	4282023
8	SJR2C	2	St. Johns	Palatka to St. Augustine State Trail aka SR 207 Rail Trail	Putnam County Line to Hastings	\$2,217,575	CON	4357961
9	SJR2C	2	St. Johns	Palatka to St. Augustine State Trail aka SR 207 Rail Trail	Main St (Hastings) to SR 207 / Spuds	\$3,288,834	CON	2102868
10	SJR2C	2	St. Johns	SR 207 / A1A	End of trail to Flagler County Line	\$750,000	FS	4399321
11	SJR2C	5	Flagler	SR A1A	A1A or Alternate Route from S 26th Street to N 9th Street	\$600,000	FS, PDE	4398731
12	SJR2C	5	Volusia	Ormond Beach Gap	SR 40 from Cassen Park to A1A	\$300,000	FS	4398721
13	SJR2C	5	Volusia	Daytona Beach Gap 1: N Beach St	Sickler Drive from 350' south of 2nd Street to 2nd Street	\$20,000	PE	4398711
14	SJR2C	5	Volusia	Daytona Beach Gap 2: Ballough Bridge	Ballough Road Bridge approximately 0.01 miles north of Anita Avenue	\$20,000	PE	4398701
15	SJR2C	5	Volusia	Daytona Beach Gap 3: S Beach St	South Beach St from Marina Point Drive to Orange Avenue	\$100,000	PE	4398691
16	SJR2C	5	Volusia	Daytona Beach Gap 4: S Beach St	South Beach St from Bellevue Avenue to Marina Point Drive	\$65,000	PE	4398681
17	SJR2C	5	Volusia	Daytona Beach Gap 5: Donnelly Pl	Donnelly Place from Shady Place to Bellevue Ave	\$510,000	CON	4398671
18	SJR2C	5	Volusia	Daytona Beach Gap 6: S Beach St	South Beach St from Wilder Blvd to Shady Pl	\$100,000	PE	4398661
19	SJR2C	5	Volusia	New Smyrna to Port Orange Gap: US 1	US 1 from Canal St to Beville Rd	\$1,500,000	PDE	4398651
20	SJR2C	5	Volusia	Edgewater Gap	Dale Ave to 10th St	\$1,100,000	CON	4398631
21	SJR2C	5	Volusia	Oak Hill to Edgewater: US 1	US 1 at Kennedy Parkway to Dale Ave	\$800,000	PDE	4398621
22	C2C	5	Brevard	Space Coast Trail: Titusville	East end of Max Brewer Bridge to Merritt Island Refuge	\$300,000	PE	4361873
23	SJR2C	5	Volusia	Pierson Gap: SR 15 (US 17)	SR 15 (US 17) from Washington Ave to Palmetto Ave	\$300,000	PE	4398771
24	SJR2C	5	Volusia	Spring to Spring Gap: Deleon Springs	Grand Ave / Baxter St to SR 15 (US 17)	\$750,000	PE	4398751
25	C2C	5	Seminole/Volusia	Spring to Spring Trail: US 17 / 92 Bridge	Wayside Park to Lake Monroe Park	\$1,800,000	CON	4364341
26	SJR2C	5	Volusia	Spring to Spring Gap: Deland	Lake Beresford Park to Grand Ave	\$750,000	PDE	4398741
27	C2C	5	Orange	Orange Co Gap Segment 2	N Hiawasse Rd to N of SR 414 on SR 441 / Clarcona	\$2,000,000	PE	4364331
28	IND	5	Osceola	Shingle Creek Trail South Phase 1B	Palmetto Ave to southern limit of future Shingle Creek Phase 2B	\$2,230,000	CON	4398781
29	C2C	5	Lake	South Lake Trail Phase 4	Van Fleet State Trail to Villa City Rd (CR 565)	\$700,000	PE	4358931
30	IND	7	Citrus	HOFI: Withlacoochee-Dunnellon Trail Connector	North end of Withlacoochee State Trail to south end of Dunnellon Trail	\$280,000	PE	4373491
31	C2C	7	Hernando	Good Neighbor Trail Connector: Alternate Alignment	West Suncoast Parkway to SR 50 / Cortez Blvd, Brooksville	\$475,358	PE	4357201
32	IND	7	Pinellas	SWCC: Pinellas Trail Loop Phase 2	John Chestnut Park to Enterprise Rd, Palm Harbor	\$5,700,000	PE, CON	4400931
33	IND	7	Pinellas	SWCC: SR 60 / Courtney Campbell Cswy Ped Overpass	Courtney Campbell to Bayshore Trl Seg Ream Wilson Clearwater Trl	\$1,362,488	PE	4374981
34	IND	1	Polk	Van Fleet State Trail: Pedestrian Bridge Replacement	Polk City	\$251,000	PE, CON	4402351
35	IND	1	Charlotte	SWCC: Harborwalk Phase 1B Southern Boardwalk	SR 45 Gap, Charlotte Harbor	\$1,114,800	CON	4298202
36	IND	1	Charlotte	SWCC: North Alligator Creek Pedestrian Bridge	US 41 and North Fork Alligator Creek, Punta Gorda	\$215,000	PE	4402341
37	IND	1	Lee	SWCC: Van Buren/El Dorado/Kismet Trail	Cape Coral Gap: Del Prado Blvd to Burnt Store Rd at Van Buren Pkwy	\$1,778,100	PE	4402361
38	IND	4	St. Lucie	ECG-SE: Historic Downtown Ft. Pierce Retrofit	Georgia Avenue to A1A / N Causeway Dr	\$275,000	PDE	4400321
39	IND	4	St. Lucie	ECG-SE: Historic Highwayman Trail Gap	Indian Hills Dr to Georgia Ave, Fort Pierce	\$100,000	PDE	4400341
40	IND	4	St. Lucie	ECG-SE: FEC Overpass	Savannas Rec Area to S of Savannah Rd / Heathcote Gardens	\$275,000	PDE	4400331
41	IND	4	St. Lucie	ECG-SE: Indian Hills Rec Area Trail Retrofit	South of Savannah Rd to Indian Hills Dr, Fort Pierce	\$80,000	PE	4399971
42	IND	4	St. Lucie	ECG-SE: Savannas Preserve State Park Gap	Walton Rd to Savannas Rec Area, Port St. Lucie	\$500,000	PDE	4399991
43	IND	6	Miami-Dade	ECG-SE: The Underline Segment A	SW 13th St to SW 19th Ave, Miami	\$1,445,000	PE	4355012
44	IND	6	Miami-Dade	Biscayne Trail Segment D, Phase 2	SW 117th Ave to SW 137th Ave, Homestead	\$122,825	PE	4398981
45	IND	6	Miami-Dade	Biscayne Everglades Greenway	East Mowry Dr to SW 137th Ave, Homestead	\$206,000	PE	4398991

Total Cost: \$44,434,543

Tier	C2C: Coast to Coast	SJR2C: St. Johns River to Sea Loop	IND: Individual Project	
Phase	FS: Feasibility Study	PDE: Project Development and Environmental Study	PE: Preliminary Engineering	CON: Construction

Disclaimer: An allocation to one project phase is not a guarantee of commitment to allocations for future phases.
For more information, please visit www.FloridaSunTrail.com

CIM Active Contracts By District Report
Generated: 10-14-2016, District 5
ORANGE COUNTY

Contract #	T5469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,284,333.37
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	973
Project Manager	CN507TW Womick, Todd	Cost Perf. Measure	91.31%
Project Admin.	KNTBEGS Scales, Geoff	Time Perf. Measure	90.11%
SM Contract Type	CC Const Contract	Adj. Est. Completion	01-25-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CH
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CH

Contract #	E5Q75	Work Begin	11-18-2013
County	ORANGE	Present Amount	\$ 889,699.02
Contractor	SOUTHERN STATES PAVEMENT MARKINGS, INC.	Days Used as of Last Approved Estimate	3
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	46.13%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	0.22%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-06-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429163-3-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE PAVEMENT MARKINGS	-

Contract #	E5Q65	Work Begin	01-20-2013
County	ORANGE	Present Amount	\$ 2,580,000.00
Contractor	OGLESBY CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	1,276
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	58.78%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	69.88%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	12-31-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429160-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS -THERMOPLASTIC & RPM'S	-

Contract #	E5Q14	Work Begin	08-10-2012
County	ORANGE	Present Amount	\$ 2,271,000.00
Contractor	INFRASTRUCTURE CORPORATION OF AMERICA	Days Used as of Last Approved Estimate	1,421
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	68.01%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	77.82%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-09-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-1-72-02	Yes	-	-	6060 ROUTINE MAINTENANCE	ROADWAY AESTHETICS VARIOUS LOCATIONS	-

Contract #	T5521	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,211,426.62
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	406
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	38.11%
Project Admin.	KNTEGLB Barbato, Daniel	Time Perf. Measure	28.85%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-19-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239266-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-
239266-4-56-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-

Contract #	E5W31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,820,000.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	689
Project Manager	CN507OJ Oakes, Jeff	Cost Perf. Measure	65.81%
Project Admin.	KNETMJW Wilson, Joe	Time Perf. Measure	99.68%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	10-08-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433607-1-52-01	Yes	SR50;SR500 TO BREV.	-	0022 BRIDGE REPLACEMENT	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	-

Contract #	T5313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 38,940,318.65
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	497
Project Manager	CN509CD Daley, Carlton	Cost Perf. Measure	64.40%
Project Admin.	KNCDMSG Shelton, Greg	Time Perf. Measure	71.70%
SM Contract Type	CC Const Contract	Adj. Est. Completion	07-02-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-3-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239535-3-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	-
239535-3-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED

Contract #	T5550	Work Begin	05-18-2016
County	ORANGE	Present Amount	\$ 4,609,814.88
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	124
Project Manager	CN509GU Gopal, Uvendra	Cost Perf. Measure	62.79%
Project Admin.	KNEECQB Qualls, Brian	Time Perf. Measure	54.09%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	01-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432453-1-52-01	Yes	SR400;OSCE.- SEMIN.	0042273I	0012 RESURFACING	I-4 (SR 400) FROM SR 528 TO W OF SR 435	ASSUMED/STATE ADMINISTERED

Contract #	E5N05-R1	Work Begin	07-01-2016
County	ORANGE	Present Amount	\$ 17,568,439.00
Contractor	DBI SERVICES, LLC	Days Used as of Last Approved Estimate	92
Project Manager	MT594RJ Ryals, Jeff	Cost Perf. Measure	3.55%
Project Admin.	MT594RJ Ryals, Jeff	Time Perf. Measure	3.60%
SM Contract Type	MAM Maint Asset Management	Adj. Est. Completion	07-01-2023

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423836-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARDPRIMARY ROADS	-

Contract #	EST53	Work Begin	07-28-2016
County	ORANGE	Present Amount	\$ 633,125.00
Contractor	MIDWESTERN CONSTRUCTION, INC	Days Used as of Last Approved Estimate	63
Project Manager	PE556TD Delli Bovi, Thomas	Cost Perf. Measure	46.90%
Project Admin.	PE556TD Delli Bovi, Thomas	Time Perf. Measure	33.16%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	02-02-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429173-1-72-03	Yes	-	-	6060 ROUTINE MAINTENANCE	UNPAVED SHOULDER REPAIR	-

Contract #	T5547	Work Begin	04-27-2016
County	ORANGE	Present Amount	\$ 5,090,421.95
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	143
Project Manager	CN509CD Daley, Carlton	Cost Perf. Measure	58.62%
Project Admin.	CN509CD Daley, Carlton	Time Perf. Measure	40.81%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-14-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432407-1-52-01	Yes	SR50;SR500 TO BREV.	3003059P	0012 RESURFACING	SR50 (COLONIAL DR) FROM SR500/US441/17-92 TOSHINE AVENUE	ASSUMED/STATE ADMINISTERED
432408-1-52-01	No	SR423;SR50-US17/92	-	0012 RESURFACING	SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92	-

Contract #	EST68	Work Begin	09-09-2016
County	ORANGE	Present Amount	\$ 418,000.00
Contractor	MIDDLESEX PAVING, LLC	Days Used as of Last Approved Estimate	104
Project Manager	CN507NK Navarro, Kim	Cost Perf. Measure	55.40%
Project Admin.	CN507NK Navarro, Kim	Time Perf. Measure	86.67%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	10-04-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429142-1-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	ASPHALT REPAIR	-

Contract #	T5551	Work Begin	05-26-2016
County	ORANGE	Present Amount	\$ 2,052,000.00
Contractor	PREFERRED MATERIALS INC.	Days Used as of Last Approved Estimate	116
Project Manager	CN509PE Plantier, Eric	Cost Perf. Measure	81.13%
Project Admin.	CN509PE Plantier, Eric	Time Perf. Measure	56.67%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	01-04-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433423-1-52-01	Yes	SR-552; SR15 - SR551	-	0012 RESURFACING	SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR551 (GOLDENROD RD)	-

Contract #	T5549	Work Begin	07-29-2016
County	ORANGE	Present Amount	\$ 4,288,764.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	53
Project Manager	CN507CC Coleman, Christopher	Cost Perf. Measure	9.99%
Project Admin.	CN507CC Coleman, Christopher	Time Perf. Measure	20.80%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	04-04-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432402-1-52-01	Yes	SR500;SR50 TO LAKE	8886725A	0012 RESURFACING	SR500/US441 FROM S OF SPRINT BLVD TO CR 437A(CENTRAL AVE)	ASSUMED/STATE ADMINISTERED

Contract #	E5Y27	Work Begin	09-08-2016
County	ORANGE	Present Amount	\$ 1,337,624.74
Contractor	SICE INC	Days Used as of Last Approved Estimate	13
Project Manager	CN515FK Kelch, Frank	Cost Perf. Measure	5.83%
Project Admin.	CN515FK Kelch, Frank	Time Perf. Measure	20.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	02-22-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
437493-1-52-01	No	SR-429/WEKIVA PKWY	-	0756 ITS FREEWAY MANAGEMENT	SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE	-
437501-1-52-01	Yes	SR-429/WEKIVA PKWY	-	0756 ITS FREEWAY MANAGEMENT	SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR46	-

Contract #	ESY28	Work Begin	08-10-2016
County	ORANGE	Present Amount	\$ 236,798.20
Contractor	SANTA CRUZ CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	40
Project Manager	CN515KM Madrid, Karen	Cost Perf. Measure	49.09%
Project Admin.	CN515KM Madrid, Karen	Time Perf. Measure	64.44%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-13-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
437493-2-52-01	No	SR-429/WEKIVA PKWY	-	0310 CONSTRUCT SPECIAL STRUCTURE	SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE	-
437501-2-52-01	Yes	SR-429/WEKIVA PKWY	-	0310 CONSTRUCT SPECIAL STRUCTURE	SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR46	-

Contract #	ESW84	Work Begin	09-24-2015
County	ORANGE	Present Amount	\$ 313,570.00
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	396
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	84.23%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	48.89%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	11-11-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435435-1-52-01	Yes	SR500;SR50 TO LAKE	-	1070 LANDSCAPING	SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441)FROM SHADER RD TO TROT RD	-

Contract #	ESW13	Work Begin	10-04-2014
County	ORANGE	Present Amount	\$ 1,740,119,503.00
Contractor	I-4 MOBILITY PARTNERS OPO LLC	Days Used as of Last Approved Estimate	714
Project Manager	CN506BL Bobo, Loreen	Cost Perf. Measure	13.60%
Project Admin.	KNHNTJ Moulton, Jim	Time Perf. Measure	30.25%
SM Contract Type	PPP Public-Private Partnership	Adj. Est. Completion	03-30-2021

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432193-1-52-01	Yes	SR400;OSCE.- SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	PODI/STATE ADMINISTERED
432193-1-52-02	No	SR400;OSCE.- SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	PODI/STATE ADMINISTERED
432193-1-52-03	No	SR400;OSCE.- SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	PODI/STATE ADMINISTERED
432193-1-52-04	No	SR400;OSCE.- SEMIN.	0041228I	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	PODI/STATE ADMINISTERED
432193-1-52-30	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-32	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-33	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-52-34	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-5A-01	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-01	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-02	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-72-03	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-
432193-1-82-02	No	SR400;OSCE.- SEMIN.	-	0213 ADD LANES & RECONSTRUCT	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	-

Contract #	E5T63	Work Begin	05-01-2016
County	ORANGE	Present Amount	\$ 498,651.00
Contractor	POWERCORE, INC.	Days Used as of Last Approved Estimate	92
Project Manager	MT594RJ Ryals, Jeff	Cost Perf. Measure	5.00%
Project Admin.	MT594RJ Ryals, Jeff	Time Perf. Measure	5.04%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	04-30-2021

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427957-1-72-07	Yes	-	-	6060 ROUTINE MAINTENANCE	DISTRICT WIDE ROADSIDE	-

CIM Active Contracts By District Report
Generated: 10-14-2016, District 5
OSCEOLA COUNTY

Contract #	AQD13-R0	Work Begin	10-01-2011
County	OSCEOLA	Present Amount	\$ 546,840.00
Contractor	REEDY CREEK IMPROVEMENT	Days Used as of Last Approved Estimate	1,096
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	100.00%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	100.00%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	09-30-2014

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
406660-1-78-01	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA WITH REEDY CREEK IMPROVEMENT DISTRICT	-

Contract #	E5W35	Work Begin	01-21-2015
County	OSCEOLA	Present Amount	\$ 1,186,113.00
Contractor	DIAZ, MANUEL FARMS, INC.	Days Used as of Last Approved Estimate	747
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	94.41%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	439.41%
SM Contract Type	MSL Maint Streamline-Dist 5 Only	Adj. Est. Completion	01-05-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433916-1-52-01	Yes	I-4/SR-400	-	1070 LANDSCAPING	SR 400 (I-4) FROM SR 417 TO SR 530/US 192	-

Contract #	ARY51-R0	Work Begin	12-01-2015
County	OSCEOLA	Present Amount	\$ 257,100.00
Contractor	OSCEOLA COUNTY	Days Used as of Last Approved Estimate	275
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	25.00%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	25.09%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	11-30-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
244847-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	OSCEOLA COUNTY MOA	-

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,797,000.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	255
Project Manager	CN507AT Andrews, Tammie	Cost Perf. Measure	50.70%
Project Admin.	KNHNTSY Sawyers, Melvin	Time Perf. Measure	76.23%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	12-28-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSIMMEE PARKING GARAGE AT SUNRAIL	-

Contract #	ARY62-R0	Work Begin	12-01-2015
County	OSCEOLA	Present Amount	\$ 33,000.00
Contractor	CITY OF ST. CLOUD	Days Used as of Last Approved Estimate	183
Project Manager	MT594HR Hutchison, Renee	Cost Perf. Measure	16.67%
Project Admin.	MT594HR Hutchison, Renee	Time Perf. Measure	16.70%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	11-30-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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406775-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA - ST. CLOUD 92030, SR 500	-
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Contract #	T5516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 15,947,337.19
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	350
Project Manager	CN509OD Olund, David	Cost Perf. Measure	64.82%
Project Admin.	KNRKKAT Tehrani, Al	Time Perf. Measure	46.27%
SM Contract Type	CC Const Contract	Adj. Est. Completion	07-29-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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239683-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
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239683-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
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Contract #	T5530	Work Begin	03-31-2016
County	OSCEOLA	Present Amount	\$ 37,692,820.99
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	172
Project Manager	CN507OJ Oakes, Jeff	Cost Perf. Measure	21.50%
Project Admin.	KNRKKAT Tehrani, Al	Time Perf. Measure	15.82%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-21-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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239682-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
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239682-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
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Contract #	T5506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,870,244.16
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	309
Project Manager	CN509BM Bouazizi, Monaem	Cost Perf. Measure	43.96%
Project Admin.	CN509BM Bouazizi, Monaem	Time Perf. Measure	37.13%
SM Contract Type	CC Const Contract	Adj. Est. Completion	03-20-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
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418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
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CIM Active Contracts By District Report
Generated: 10-14-2016, District 5
SEMINOLE COUNTY

Contract #	E5P41	Work Begin	08-10-2010
County	SEMINOLE	Present Amount	\$ 1,864,389.97
Contractor	FDOT TEST VENDOR	Days Used as of Last Approved Estimate	849
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	52.66%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	33.23%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	08-07-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415952-2-72-04	Yes	-	-	6060 ROUTINE MAINTENANCE	THERMOPLASTIC/RPM'SAREAWIDE FOR MON	-

Contract #	E5Q42	Work Begin	11-28-2012
County	SEMINOLE	Present Amount	\$ 2,563,000.02
Contractor	SOUTHERN STATES PAVEMENT MARKINGS, INC.	Days Used as of Last Approved Estimate	1,111
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	61.49%
Project Admin.	MT593MI Middlemas, Ian (407)977-6530	Time Perf. Measure	60.84%
SM Contract Type	MLBP Maint Low Bid Performance	Adj. Est. Completion	11-12-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
429163-2-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PAVEMENT MARKINGS PERFORMANCE	-

Contract #	BE042	Work Begin	06-08-2016
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KIEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	208
Project Manager	KNGPIDB Buwalda, Don	Cost Perf. Measure	44.20%
Project Admin.	CN507AT Andrews, Tammie	Time Perf. Measure	38.71%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-13-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
436436-1-52-01	Yes	-	-	8345 RAIL PRESERVATION PROJECT	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	-

Contract #	E5Q87	Work Begin	07-16-2014
County	SEMINOLE	Present Amount	\$ 4,123,350.00
Contractor	USA SERVICES OF FLORIDA, INC.	Days Used as of Last Approved Estimate	793
Project Manager	MT593KS Kirts, Scott-Inactive	Cost Perf. Measure	39.39%
Project Admin.	MT593KS Kirts, Scott-Inactive	Time Perf. Measure	39.47%
SM Contract Type	MBVP Maint Best Value Performance	Adj. Est. Completion	01-14-2020

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422042-7-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PERFORMANCE AESTHETICS	-

Contract #	E5W91	Work Begin	11-09-2015
County	SEMINOLE	Present Amount	\$ 648,777.10
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	312
Project Manager	CN507NK Navarro, Kim	Cost Perf. Measure	77.28%
Project Admin.	CN507NK Navarro, Kim	Time Perf. Measure	29.80%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	08-04-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
404418-2-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	1070 LANDSCAPING	SR15/600 (US17/92) INTERCHANGE AT SR 436	-

Contract #	ARY47-R0	Work Begin	02-18-2016
County	SEMINOLE	Present Amount	\$ 165,468.00
Contractor	CITY OF OVIEDO FIRE RESCUE	Days Used as of Last Approved Estimate	182
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	16.67%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	16.61%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	02-17-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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422041-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA CITY OF OVIEDO	-
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Contract #	T5548	Work Begin	05-09-2016
County	SEMINOLE	Present Amount	\$ 26,475,089.42
Contractor	SOUTHLAND CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	133
Project Manager	CN507LC Long, Charles	Cost Perf. Measure	15.51%
Project Admin.	CN507LC Long, Charles	Time Perf. Measure	15.47%
SM Contract Type	CC Const Contract	Adj. Est. Completion	10-03-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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240216-2-52-01	Yes	SR 46 FROM SR 15 TO VOLUSIA CO LINE	3141040P	0213 ADD LANES & RECONSTRUCT	SR 46 FROM MELLONVILLE AVE TO SR 415	ASSUMED/STATE ADMINISTERED
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Contract #	ARY45-R0	Work Begin	05-01-2016
County	SEMINOLE	Present Amount	\$ 396,000.00
Contractor	CITY OF CASSELBERRY	Days Used as of Last Approved Estimate	92
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	8.33%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	8.40%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	04-30-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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244549-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA CASSELBERRY	-
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Contract #	ARY50-R0	Work Begin	04-04-2016
County	SEMINOLE	Present Amount	\$ 198,000.00
Contractor	CITY OF WINTER SPRINGS	Days Used as of Last Approved Estimate	183
Project Manager	MT593LH Couey, Lori	Cost Perf. Measure	16.67%
Project Admin.	MT593LH Couey, Lori	Time Perf. Measure	16.71%
SM Contract Type	MMOA Maint Memorandum of Agreement	Adj. Est. Completion	04-03-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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244880-1-78-02	Yes	-	-	6060 ROUTINE MAINTENANCE	MOA W/WINTER SPRINGS	-
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Contract #	E5Y23	Work Begin	07-19-2016
County	SEMINOLE	Present Amount	\$ 399,500.00
Contractor	DYNAMICS GROUP, INC.	Days Used as of Last Approved Estimate	108
Project Manager	CN507NK Navarro, Kim	Cost Perf. Measure	72.09%
Project Admin.	CN507NK Navarro, Kim	Time Perf. Measure	13.67%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	08-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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436858-1-52-01	Yes	SR46,LAKE C.L.-SR15	-	1070 LANDSCAPING	SR 46 FROM UPSALA RD TO AIRPORT BLVD	-
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Contract #	T5557	Work Begin	05-31-2016
County	SEMINOLE	Present Amount	\$ 53,326,000.00
Contractor	BERGERON LAND DEVELOPMENT, INC	Days Used as of Last Approved Estimate	111
Project Manager	KNMETDX Davis, Chris	Cost Perf. Measure	13.70%
Project Admin.	KNMETDX Davis, Chris	Time Perf. Measure	13.03%
SM Contract Type	CC Const Contract	Adj. Est. Completion	02-18-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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240196-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
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240196-1-56-01	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
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240196-1-56-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
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240196-1-56-03	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
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Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JIM BOXOLD
SECRETARY

October 17, 2016

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

Dear Mr. Barley:

**SUBJECT: FIRST QUARTER VARIANCE REPORT
Fiscal Year 2016/17**

This letter is to provide MetroPlan Orlando with a variance report that compares the July 1, 2016 adopted work program with changes made to the adopted work program in the first quarter of Fiscal Year 2016/17. This listing includes projects with cost increases that are equal to or greater than the minimum parameters set by MetroPlan Orlando.

ORANGE COUNTY

1) Project: FM# 424217-1 – State Rd 414 (Maitland Blvd.) from State Road 400 (I-4) to County Rd 427 (Maitland Ave. Widening of Maitland Blvd.)

7/1/16 Adopted Phase Cost: Right of Way Phase = \$1,522,440 (FY 2016/17)

Revised Phase Cost: Right of Way Phase = \$4,332,000 (FY 2016/17)

Phase Cost Increase: Right of Way Phase = (184%)

Reason for Cost Increase

The increase was due to the Right of Way acquisition estimate update along the corridor.

Impact of phase cost increase

The cost increase has no impact on the work program.

2) Project: FM# 437330-1 – State Rd 527/State Road 426/Orange Ave, South Bound Bifurcation to North Grant St. Resurfacing project

7/1/16 Adopted Phase Cost: Construction Phase = \$3,060,331 (FY 2018/19)

Revised Phase Cost: Construction Phase = \$4,027,720 (FY 2018/19)

Phase Cost Increase: Construction Phase = (32%)

Reason for Cost Increase

The increase was due to the new updated unit cost results from the conditions of the road.

Impact of phase cost increase

The cost increase has no impact on the work program.

3) Project: FM# 437331-1 – US 441/State Rd 500/Orange Blossom Trail from North of Jones Ave to South of Wadsworth Rd. Asphalt Rehabilitation of the South Bound Lanes of State Rd 500

7/1/16 Adopted Phase Cost: Construction Phase = \$3,178,567 (FY 2018/19)

Revised Phase Cost: Construction Phase = \$3,850,874 (FY 2018/19)

Phase Cost Increase: Construction Phase = (21%)

Reason for Cost Increase

The increase was due to the unit cost increases

Impact of phase cost increase

The cost increase has no impact on the work program.

4) Project: FM# 437555-1 – I-4 Downtown Improvements South of Church St to North of West Washington St

7/1/16 Adopted Phase Cost: Construction Phase = \$3,500,000 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$19,000,000 (FY 2016/17)

Phase Cost Increase: Construction Phase = (442%)

Reason for Cost Increase

The Under I-4 project was always estimated to be around \$19,000,000. The initial work program entry reflects only what funding FDOT planned to contribute toward the project. The work program has been revised to correctly show the entire project cost.

Impact of phase cost increase

The cost increase has no impact on the work program.

5) Project: FM# 437634-1 – State Rd 551 (Goldenrod Rd) from State Road 408 to State Rd 50. Safety Improvements Involving Eliminating the Bi-directional left turn lane by way of raised median, to include signal work. Right of Way acquisition proposed at the intersection of Valencia College Lane and State Rd 551

7/1/16 Adopted Phase Cost: Design Phase = \$500,000 (FY 2016/17)

Revised Phase Cost: Design Phase = \$1,200,000 (FY 2016/17)

Phase Cost Increase: Design Phase = (140%)

Reason for Cost Increase

The increases were due to the design survey requirements

Impact of phase cost increase

The cost increase has no impact on the work program.

OSCEOLA COUNTY

1) Project: FM# 434916-1 – West Oak Street Intersection, Improvements at John Young Parkway

7/1/16 Adopted Phase Cost: Right of Way Phase = \$400,000 (FY 2016/17)

Revised Phase Cost: Right of Way Phase = \$2,079,133 (FY 2016/17)

Phase Cost Increase: Right of Way Phase = (419%)

Reason for Cost Increase

The cost increase was due to the increase of Right of Way acquisition on this project.

Impact of phase cost increase

The cost increase has no impact on the work program.

2) Project: FM# 437451-1 – US 192 at Hoagland Blvd. Add left turn lanes; Dual left turn lanes for East Bound left turn approach

7/1/16 Adopted Phase Cost: Design Phase = \$300,000 (FY 2016/17)

Revised Phase Cost: Design Phase = \$525,000 (FY 2016/17)

Phase Cost Increase: Design Phase = (75%)

Reason for Cost Increase

The increase was due to the design survey requirements

Impact of phase cost increase

The cost increase has no impact on the work program.

SEMINOLE COUNTY

1) Project: FM# 240200-4 – State Rd. 429 (Wekiva Parkway) from Orange Blvd to West of I-4 (State Rd 400) – New Road Construction Project/Includes State Rd 429/I-4/State Rd 417 Systems Interchange. Corresponds to Section 8 on Wekiva Map

7/1/16 Adopted Phase Cost: Environmental Consultant Phase = \$840,000 (FY 2016/17)

Revised Phase Cost: Environmental Consultant Phase = \$1,840,000 (FY 2016/17)

Phase Cost Increase: Environmental Consultant Phase = (119%)

Reason for Cost Increase

The increase was due to the updated mitigation requirements

Impact of phase cost increase

The cost increase has no impact on the work program.

2) Project: FM# 429585-2 – County Rd 46A from West of Ridgewood Ave to East of Marshall Ave. Intersection Improvement

7/1/16 Adopted Phase Cost: Construction Phase = \$613,784 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$2,018,798 (FY 2016/17)

Phase Cost Increase: Construction Phase = (229%)

7/1/16 Adopted Phase Cost: Construction Support Phase = \$69,198 (FY 2016/17)

Revised Phase Cost: Construction Support Phase = \$209,198 (FY 2016/17)

Phase Cost Increase: Construction Support Phase = (202%)

Reason for Cost Increase

The increase was due to the unit cost increases, and utility relocation from the easement was needed due to the Right of Way acquisition for this project.

Impact of phase cost increase

The cost increase has no impact on the work program.

Please do not hesitate to call me at 386-943-5791 if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jamil Gutierrez". The signature is fluid and cursive, with the first name "Jamil" and last name "Gutierrez" clearly distinguishable.

Jamil Gutierrez
FDOT, MPO Liaison

Board Meeting Highlights – September 14, 2016
Osceola Council on Aging, Kissimmee, FL

- **Chairman's Announcements:** Commissioner Scott Boyd opened the meeting at 9:00 a.m. and welcomed all. Ms. Beverly Hoagland, Chief Executive Officer of the Osceola Council on Aging welcomed everyone and provided a historic overview on the mission and work of the organization. Commissioner Cheryl Grieb reported on the CFMPOA and the West Central Florida Chairs Coordinating Committee meeting held on July 15, 2016. Commissioner Lee Constantine reported on the TDLCB meeting held on August 11, 2016.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley, recognized the following special guests: Kissimmee City Commissioner Jose Alvarez and incoming City of Kissimmee Commissioner Jim Fisher; Mr. Don Fisher, Osceola County Manager; Mr. Mike Steigerwald, Kissimmee City Manager and Mr. Joe Helfenberger, St. Cloud City Manager. He also welcomed Ms. Mary Moskowitz (TAC Vice-Chairman) and noted that Ms. Andrea Ostrodka, TAC Chairman, resigned from LYNX last month. Recognized Mayor Pat Bates who received the Florida League of Cities Lifetime Achievement Award, and recognized staff members: Ms. Cynthia Lambert, Ms. Mary Ann Horne and Ms. Susan Ennis on receiving two Florida Public Relations Association Awards. Mr. Barley provided an update on the Corrine Drive project noting that staff has accepted a request from Orange County, City of Orlando and the City of Winter Park to take the lead on the Corrine Drive project; this will allow staff an opportunity to test the proposed Complete Streets policy. Mr. Barley provided a follow-up on the Federal Notice of Proposed Rulemaking discussion that had taken place at the NARC conference held in June. The proposed rules would require that multiple MPO's in contiguous urbanized areas be merged or would have their required documents such as LRTP's and TIP's merged. Under this proposal MetroPlan Orlando and the Lake-Sumter MPO may need to merge and/or merge their required documents. Several letters referencing the Federal Notice of Proposed Rulemaking proposal was provided in members' agenda workbooks. He also announced the September 29th Central Florida Commuter Rail Commission meeting to be hosted by MetroPlan Orlando at 10:00 a.m.
- **Public Comments:** Ms. Joanne Counelis expressed the need for bus and train service scheduled 24 hours daily to include weekends and holidays to and from Lake Mary. She also asked for bus service connections near the Longwood SunRail station.
- Unanimously **Approved** Consent Items: A-P
- Unanimously **Approved** (Roll Call Conducted) Ratification of FDOT Administrative TIP Amendment supported by Resolution No. 16-12
- Unanimously **Approved** (Roll Call Conducted) FDOT Emergency TIP Amendment supported by Resolution No. 16-15; with modifications limited to FY 2016/2017 (***Additional Agenda Item***)
- Unanimously **Approved** FY 2021/22-2039/40 Prioritized Project List
- Unanimously **Approved** CFMPOA Prioritized Project List
- **Other Business:** ITS Quarterly Update (Mr. Hill) and SR 408 Extension PD&E Study (Mr. Sloup)
- **Public Comments:** None
- **Next Board Meeting – November 9, 2016 MetroPlan Orlando**

TAB 8



BE OUR
GUEST

Transportation Disadvantaged Riders Forum

NOVEMBER 10
10AM - 2PM

**Marks Street
Senior Recreation Complex****
99 E. Marks St., Orlando, FL 32803

The Transportation Disadvantaged Local Coordinating Board (TDLCB) invites you to a Riders Forum for paratransit users, which includes the annual Transportation Disadvantaged Public Hearing and the TDLCB meeting.

THE SCHEDULE

Public Hearing - 10AM

Voice your opinion on transportation disadvantaged service

TDLCB - 11AM (or when hearing ends)

Learn more about paratransit issues

Lunch - 12PM

Light lunch provided free of charge

Presentation & Resource Fair - 12:30PM

Find out about paratransit's future, and meet professionals in the region serving your needs

Please RSVP to mhorne@metroplanorlando.com or call (407) 481-5672, ext. 305., by Nov. 4. Eligible ACCESS LYNX TD Users should also call (407) 423-TRIP (8747) by Nov. 8 to reserve your free ride to and from the event.

****Parking information on the back of this sheet**

BROUGHT
TO YOU
BY





You're Invited to a Public Hearing!

Come express your thoughts on the region's paratransit service

Why are you having a public hearing?

The Transportation Disadvantaged Local Coordinating Board (TDLCB) was created to identify local service needs and serves as an advisor to ACCESS LYNX, the paratransit service provider for Orange, Osceola, and Seminole counties. The TDLCB holds a public hearing each year to gather public input on the area's existing paratransit service.

What happens at the public hearing?

Each member of the public who attends and wishes to comment will have two minutes to speak to the TDLCB. Speakers must fill out a comment card when they arrive. The hearing will begin at 10 a.m. on Thursday, November 10, 2016 at the Marks Street Senior Recreation Complex, 99 E. Marks Street, Orlando, FL 32803

What if I want to comment, but can't attend the hearing?

The TDLCB will also be accepting written comments via mail and email until 5 p.m. on November 11, 2016. Comments should be mailed to: MetroPlan Orlando, 250 S. Orange Ave., Suite 200, Orlando, FL 32801. Email comments should be sent to info@metroplanorlando.com.

Eligible ACCESS LYNX TD Users should call (407) 423-TRIP (8747) by November 8 to reserve your free ride to and from the Riders Forum.

For more information, including accommodations available for those with special needs or persons requiring alternative language services, call Mary Ann Horne, (407) 481-5672, ext. 305.

PARKING AT THE MARKS STREET COMPLEX: Ample free parking, including disabled parking is available at the complex. However, due to construction, Marks Street is blocked off at one end, so all traffic to the complex must enter via Orange Avenue.

