



# **Transportation Systems Management & Operations Advisory Committee AGENDA**

**January 27, 2017, 8:30 AM**

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Transportation Systems Management and Operations (TSMO)  
Advisory Committee

MEETING NOTICE

DATE: Friday, January 27, 2017  
TIME: 8:30 a.m.  
LOCATION: MetroPlan Orlando  
David L. Grovdahl Board Room  
250 South Orange Avenue  
Suite 200  
Orlando, Florida 32801

AGENDA

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*Chairman Joedel Zaballero, Presiding*

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*(Wi-Fi network = MpoBoardRoom, password = mpoaccess)*

- I. Call to Order – Chairman Joedel Zaballero
- II. Confirmation of Quorum – Ms. Cathy Goldfarb
- III. Agenda Review/Staff Follow-Up – Mr. Eric Hill
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

## **V. Action Items**

### **A. Approval of the December 2, 2016 TSMO Meeting Minutes (Tab 1)**

Approval is requested of the December 2, 2016 TSMO meeting minutes provided at **Tab 1**.

### **B. FDOT Amendment to FY 2016/17-2020/21 TIP (Tab 2)**

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2016/17-2020/21 TIP be amended to include additional funding for the LYNX Operating Center expansion, funding adjustments for the six-laning project on Maitland Blvd. in Maitland, and a new pedestrian safety project on US 441. A letter from FDOT explaining the amendments is provided in **Tab 2**. A fact sheet prepared by MetroPlan Orlando staff that provides more information on the projects is also included.

## **VI. Presentation and Status Reports**

### **A. Presentation on ITS Master Plan Quarterly Update & 2016 Travel Time & Delay Study**

Mr. Eric Hill, MetroPlan Orlando staff, will give the quarterly update on the ITS Master Plan.

## **VII. Common Presentations/Status Reports (Presentations will be made at the TAC meeting)**

### **A. Presentation on FY 2017/18-2021/22 Tentative Five Year Work Program**

Mr. Jamil Gutierrez, FDOT, and Ms. Carol Scott, FTE, will present an overview of the new FY 2017/18-2021/22 Tentative Five Year Work Program.

### **B. Preview of MetroPlan Orlando Complete Streets Policy**

Ms. Elizabeth Whitton, MetroPlan Orlando staff, will present an overview of MetroPlan Orlando's Complete Streets Policy in its draft form. Action to approve the policy will be requested at a later date.

### **C. Presentation on PPL Project Status**

Mr. Nick Lepp, MetroPlan Orlando staff, will give a presentation on the status of the projects in the FY 2021/22-2039/40 PPL and will focus on how to best advance the funding of these projects using available SU funds.

### **D. Introduction of New MetroPlan Orlando Website**

Ms. Cynthia Lambert, MetroPlan Orlando staff, will present a live demonstration of MetroPlan Orlando's new website.

## **VIII. General Information (Tab 3)**

### **A. FDOT Quarterly Variance Report**

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed for information purposes.

## **B. FDOT Monthly Construction Status Report**

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

## **C. PD&E Study Tracking Report**

A report providing the latest status of the PD&E studies currently underway in the MetroPlan Orlando area is enclosed for information purposes.

## **D. MetroPlan Orlando Board Highlights**

A copy of the December 14, 2016 Board Meeting Highlights is enclosed for information purposes.

## **E. Approved 2017 Legislative Priorities**

The list of 2017 legislative priorities approved by the MetroPlan Orlando Board at their December 14<sup>th</sup> meeting is enclosed for information purposes.

## **IX. Upcoming Meetings of Interest to TSMO Members**

### ***A. Next TSMO Meeting***

The next TSMO meeting will be held on February 24, 2017 at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

## **X. Other Business**

## **XI. Public Comments (General)**

## **XII. Adjournment**

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Cathy Goldfarb, MetroPlan Orlando, Park Building 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x315 at least three business days prior to the event.*

*Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x315 or by email at [cgoldfarb@metroplanorlando.com](mailto:cgoldfarb@metroplanorlando.com) at least three business days prior to the event.*

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**TAB 1**





**Transportation Systems Management and Operations (TSMO)  
Advisory Committee**

**MEETING MINUTES**

**DATE:** Friday, December 2, 2016

**TIME:** 8:30 a.m.

**LOCATION:** MetroPlan Orlando  
David L. Grovdahl Board Room  
250 South Orange Avenue  
Suite 200  
Orlando, Florida 32801

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*Chairman Corey Quinn, Presiding*

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**Voting Members Present:**

Mr. Brett Blackadar, Altamonte Springs  
Mr. Benton Bonney, City of Orlando  
Mr. Kelly Brock, City of Casselberry  
Ms. Mary Moskowitz, Osceola County  
Mr. Michael Cash, City of Sanford  
Mr. Noel Cooper, City of Maitland  
Mr. Jim Hitt for Mr. Jay Davoll, City of Apopka  
Mr. Hazem El-Assar, Orange County  
Mr. Kevin Felblinger, City of St. Cloud  
Mr. Brian Fields, City of Winter Springs  
Mr. Craig Bayard for Mr. Doug Jamison, LYNX  
Mr. Jean Jreij, Seminole County  
Mr. Shad Smith, City of Longwood  
Mr. Keith Moore for Mr. Butch Margraf, City of Winter Park

Mr. Nabil Muhaisen, City of Kissimmee  
Ms. Krystal Clem for Mr. John Omana, City of Lake Mary  
Ms. Lee Pulham, Reedy Creek Improvement District  
Mr. Corey Quinn, Central Florida Expressway Authority  
Mr. Brian Sanders, Orange County  
Mr. Ramon Senorans, Kissimmee Gateway Airport  
Mr. Charlie Wetzel, Seminole County  
Ms. Joedel Zaballero, Osceola County

**Voting Members Absent:**

Mr. Brad Friel, GOAA  
Mr. Steve Krug, City of Ocoee

**Non-Voting Members/Advisors Present:**

Councilman Lee Chotas, City of Edgewood  
Mr. Glen Hammer, Osceola County CTST

**Non-Voting Members/Advisors Absent:**

Ms. Heather Garcia, FDOT  
Mr. Eric Gordin, Florida Turnpike Enterprise  
Ms. Susan Hutson, UCF  
LT. Pete Kelting, Seminole County CTST  
Councilman Robert McKinley, Town of Windermere  
Vacant, Orange County CTST

**Others in Attendance:**

Mr. Jamil Gutierrez, FDOT  
Ms. Carol Scott, FTE  
Mr. Gary Huttman, MetroPlan Orlando  
Mr. Eric Hill, MetroPlan Orlando  
Ms. Cathy Goldfarb, MetroPlan Orlando

**I. Call to Order**

Chairman Corey Quinn called the meeting to order at 8:34 a.m. and welcomed everyone.

**II. Confirmation of Quorum**

Ms. Cathy Goldfarb confirmed the presence of a quorum.

**III. Agenda Review/Staff Follow-Up**

Mr. Eric Hill reported that the agenda was ready to move forward.

#### **IV. Public Comments on Action Items**

None

#### **V. Action Items**

##### **A. Approval of the October 28, 2016 TSMO Meeting Minutes**

Approval was requested of the October 28, 2016 TSMO meeting minutes which were provided.

**MOTION:** Mr. Hazem El-Assar moved approval of the October 28, 2016 TSMO Meeting Minutes. Ms. Joedel Zaballero seconded the motion, which passed unanimously.

##### **B. FDOT Amendment to FY 2016/17-2020/21 TIP**

Mr. Keith Caskey, MetroPlan Orlando staff, requested TSMO to recommend that the FY 2016/17-2020/21 TIP be amended to include three railroad crossing improvements in Orange County and a sidewalk project in Osceola County. A letter explaining the amendments was provided. A fact sheet prepared by MetroPlan Orlando staff that provides more information on the projects was also provided.

**MOTION:** Mr. Ramon Senorans moved approval of the FDOT Amendment to FY 2016/17-2020/21 TIP. Mr. Shad Smith seconded the motion, which passed unanimously.

##### **C. Election of TSMO Officers for 2017 - taken out of order**

Approval was requested of the TSMO Subcommittee's nominations for the TSMO Chairman and Vice-Chairman to serve from January through December 2017. Mr. Brett Blackadar, who chaired the subcommittee, presented the slate of officers. He told TSMO members that the subcommittee recommended Ms. Joedel Zaballero for Chairman. The floor was opened for additional nominees and no additional nominees were recommended.

**MOTION:** Mr. Hazem El-Assar moved approval of Ms. Joedel Zaballero for Chairman. Mr. Benton Bonney seconded the motion, which passed unanimously.

Mr. Blackadar reported that the subcommittee recommended Mr. Kelly Brock for Vice-Chair. The floor was opened for additional nominees and no additional nominees were recommended.

**MOTION:** Mr. Hazem El-Assar moved approval of Mr. Kelly Brock for Vice-Chair. Mr. Shad Smith seconded the motion, which passed unanimously.

##### **D. 2017 Legislative Priorities**

Ms. Virginia Whittington, MetroPlan Orlando staff, requested TSMO to recommend approval of MetroPlan Orlando's priorities for the Florida Legislature's 2017 session. The draft list of priorities was provided along with a fact sheet that provided additional information. Ms. Whittington reviewed the top four priorities and noted that there was an additional top priority that was open for discussion at the December 14<sup>th</sup> board meeting. The additional priority entailed expanding the



Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum. Mr. Brett Blackadar asked what the “and all counties located in MPO areas” reference in the Charter County Surtax meant. Ms. Whittington responded that some counties were not in the Charter County, but in a MPO. Mr. Benton Bonney asked if the surtax could be put to referendum without going through the county. Ms. Whittington responded that yes the surtax could be put to referendum without going through the county.

**MOTION:** Mr. Benton Bonney moved approval of the 2017 Legislative Priorities. Mr. Ramon Senorans seconded the motion, which passed unanimously.

## **VI. Common Presentations/Status Reports (Presentations were made at the TAC meeting)**

### **A. Update on reThink Program**

Mr. Steve Alianiello, reThink, gave an update on reThink’s latest activities.

### **B. Presentation on Promoting Health through Policy, Process & Projects**

Ms. Elizabeth Whitton, MetroPlan Orlando staff, provided an update on MetroPlan Orlando’s health initiatives and the results of a health-focused audit of the agency’s planning documents.

## **VII. General Information**

### **A. Additional Information on Roll Forward & SunRail TIP Amendments**

As a follow-up to discussion at the last CAC and Board meetings, a revised letter from FDOT and a project fact sheet for the roll forward TIP amendments as well as a project fact sheet for SunRail TIP amendments were provided. These amendments were recommended for approval by the TAC at the October 28<sup>th</sup> meeting.

### **B. FDOT Monthly Construction Status Report**

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

### **C. FY 2015/16 Federally Funded Projects**

A list of the highway, transit and aviation projects in the Orlando Urban Area for which Federal funding was obligated during FY 2015/16 had been prepared in order to meet the federal requirement for MPO’s. This document could be found on the MetroPlan Orlando web site at the following link:

[http://www.metroplanorlando.com/files/view/federally\\_funded\\_transportation\\_projects\\_fy\\_2015\\_16.pdf](http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2015_16.pdf)

### **D. Comparison of 2015 & 2016 BEBR Population Estimates**

A spreadsheet and cover memo comparing the 2015 and 2016 population estimates provided by the University of Florida Bureau of Economic and Business Research (BEBR) for the Central Florida region was provided.

**E. MetroPlan Orlando Board Highlights**

A copy of the November 9, 2016 Board Meeting Highlights was provided.

**F. Approved 2017 Board/Committee Meeting Schedule**

The approved 2017 MetroPlan Orlando Board and Committee Meeting Schedule was provided.

**G. 2017 Calendar**

A memo from Mr. Barley dated November 2016 along with a copy of MetroPlan Orlando's 2017 appreciation calendar was provided.

**VIII. Upcoming Meetings of Interest to TSMO Members**

**A. *Volunteer Appreciation Luncheon & Toy Drive***

MetroPlan Orlando held its annual Volunteer Appreciation Luncheon and toy drive for Board and committee members, aides and staff assistants in the MetroPlan Orlando David L. Grovdahl Board Room on Thursday, December 15<sup>th</sup> at 12:00 p.m. A flyer with more information was provided.

**B. *Next TSMO Meeting***

The next TSMO meeting was scheduled on January 27, 2017 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

**IX. Other Business**

None.

**X. Public Comments (General)**

None

## **XI. Adjournment**

Due to time being available, committee members were asked to report out on any news of interest to TSMO members in their local jurisdiction.

Mr. Eric Hill reported that the ITS Master Plan work is finishing up and a team meeting is scheduled for December 15<sup>th</sup> at 10:00 a.m. at MetroPlan. He added that a presentation on the ITS Master Plan will be scheduled in early 2017. Mr. Hill told TSMO members that retiming efforts MetroPlan Orlando has assumed responsibility for has commenced and a new scope for the before and after study had been drafted. He provided a brief report on the Autonomous Vehicles Summit recently held in Tampa. Mr. Hill told committee members that Florida is a leader in the movement, enacting legislation allowing for testing of the vehicles. He noted that infrastructure needs to be updated to accommodate future use of autonomous vehicles.

Ms. Joedel Zaballero thanked Chairman Quinn for his service as Chairman.

There being no further business, Chairman Quinn adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:13 a.m. The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

**Approved this 27th day of January, 2017**

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Ms. Joedel Zaballero, Chairman

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Ms. Cathy Goldfarb,  
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**TAB 2**





## **Board Action Fact Sheet**

**Meeting Date:** February 8, 2017

**Agenda Item:** XX.X (Tab 2)

**Roll Call Vote:** Yes

**Action Requested:** FDOT requests approval of an amendment to the FY 2016/2017-2020/2021 Transportation Improvement Program which includes funding changes for two existing projects and adding a new project. Board approval is requested of Resolution No. 17-01.

**Reason:** FDOT is adding funding for an existing LYNX project, adjusting cost figures for the Maitland Blvd. six-laning project and adding a new pedestrian safety project. This amendment request provides an opportunity for public review of these projects.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- Adds a total of about \$4 million for the expansion of the LYNX Operating Center at John Young Parkway and Princeton Street in FY 2016/17 and 2017/18
- Makes adjustments to the right-of-way costs for the six-laning project on Maitland Blvd. from I-4 to Maitland Avenue for the period from FY 2016/17 through FY 2019/20, resulting in a net cost increase of about \$2.5 million
- Adds \$351,000 in design funding for a new pedestrian safety project on US 441/Orange Blossom Trail from north of Holden Avenue to 37<sup>th</sup> Street in FY 2016/17

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	to be determined
TSMO:	to be determined
TAC:	to be determined
MAC:	to be determined

**Staff Recommendation:** Recommends approval

**Supporting Information:** These documents are provided at Tab 2:

FDOT letter dated January 5, 2017  
Proposed Board Resolution No. 17-01



## **RESOLUTION NO. 17-01**

### **SUBJECT:**

### **Amendment to the FY 2016/17-2020/21 Transportation Improvement Program**

**WHEREAS**, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

**WHEREAS**, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

**WHEREAS**, the requested amendment is described as follows:

#### *Orange County*

- FM #2465561 - Expansion of LYNX Operating Center - Funding consists of \$2,500,000 in FTA (Federal Transit Administration) funds and \$625,000 in LF (Local Funds) for a capital grant in FY 2016/17, and \$800,000 in FTA (Federal Transit Administration) funds and \$200,000 in LF (Local Funds) for a capital grant in FY 2017/18;
- FM#4242171 - State Road 414 (Maitland Boulevard) from I-4 to Maitland Avenue - Add Lanes and Rehabilitate Project – Funding adjustments, all for the right-of-way phase, are as follows:

#### Reductions in FY 2016/17:

-\$1,614,540 in SU (Urban Attributable) funds

-\$150,000 in ACSU (Advance Construction Urban Attributable) funds

#### Reductions in FY 2017/18:

-\$15,000 in DIH (District In-House) funds

#### Additions in FY 2017/18:

+\$1,469,665 in SU (Urban Attributable) funds

+\$487,560 in LF (Local Funding)

#### Additions in FY 2018/19:

+\$15,000 in DIH (District In-House) funds

+\$10,000 in DDR (District Dedicated Revenue) funds

+\$1,500,000 in LF (Local Funding)

#### Additions in FY 2019/20:

+\$7,000 in DDR (District Dedicated Revenue) funds

+\$822,000 in LF (Local Funding)

- **FM #4396791 - State Road 500/US 441/ Orange Blossom Trail from North of Holden Avenue to 37<sup>th</sup> Street - Pedestrian Safety Improvement - Funding consists of \$351,000 in HSP (Highway Safety Program) funds for design in FY 2016/17; and**

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2016/17-2020/21 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8<sup>th</sup> day of February, 2016.

**Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

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Honorable Bob Dallari, Chairman

Attest:

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Cathy Goldfarb, Sr. Board Services Coordinator  
and Recording Secretary



## *Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**JIM BOXOLD**  
SECRETARY

January 5, 2017

Mr. Gary Huttman  
Deputy Executive Director  
MetroPlan Orlando  
250 South Orange Ave.  
Suite 200  
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2016/17 – 2020/21 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP.

### **ORANGE COUNTY**

#### **Project**

FM#246556-1 Orange-CFRTA/LYNX Expansion of Operating Center

#### **Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2016/2017 – 2020/2021

#### **Proposed Amendment:**

Adding Phase 94 (Capital Grant) in the Amount of \$2,500,000 in Fiscal Year 2016/2017 with FTA (Federal Transit Administration) Funding.

Adding Phase 94 (Capital Grant) in the Amount of \$625,000 in Fiscal Year 2016/2017 with LF (Local Funds).

Adding Phase 94 (Capital Grant) in the Amount of \$800,000 in Fiscal Year 2017/2018 with FTA (Federal Transit Administration) Funding.

Adding Phase 94 (Capital Grant) in the Amount of \$200,000 in Fiscal Year 2017/2018 with LF (Local Funds).



**Explanation:**

This project is for the LYNX Operating Center expansion at John Young Parkway and Princeton Street. For LYNX to receive the Grant Funding from the Federal Transit Administration this project must be included into MetroPlan Orlando's Transportation Improvement Program before grant can be awarded.

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**Project**

FM#424217-1 State Road 414 (Maitland Boulevard) From State Road 400 (I-4) to County Road 427 (Maitland Avenue), Add Lanes and Rehabilitate Project

**Current TIP Status:**

Project is currently in the TIP for Fiscal Years 2016/2017 – 2020/2021

**Proposed Amendment:**

Reduced Phase 41 (In-House Timesheet Charges) from \$42,100 to \$30,000 in Fiscal Year 2016/2017 with SU (Urban Attributable) Funding. Reduction of \$12,100

Reduced Phase 41 (In-House Timesheet Charges) from \$30,000 to \$15,000 in Fiscal Year 2017/2018 with DIH (District In-House) Funding. Reduction of \$15,000

Adding Phase 41 (In-House Timesheet Charges) from \$0.00 to \$15,000 in Fiscal Year 2018/2019 with DIH (District In-House) Funding. Addition of \$15,000

Reduced Phase 4B (In-House Support) from \$150,000 to \$0.00 in Fiscal Year 2016/2017 with ACSU (Advance Construction Urban Attributable) Funding. Reduction of \$150,000

Reduced Phase 4B (In-House Support) from \$80,000 to \$30,000 in Fiscal Year 2016/2017 with SU (Urban Attributable) Funding. Reduction of \$50,000

Reduced Phase 4B (In-House Support) from \$54,000 to \$15,000 in Fiscal Year 2017/2018 with SU (Urban Attributable) Funding. Reduction of \$39,000

Adding Phase 4B (In-House Support) from \$0.00 to \$10,000 in Fiscal Year 2018/2019 with DDR (District Dedicated Revenue) Funding. Addition of \$10,000

Adding Phase 4B (In-House Support) from \$0.00 to \$7,000 in Fiscal Year 2019/2020 with DDR (District Dedicated Revenue) Funding. Addition of \$7,000

Reduced Phase 43 (Right of Way Acquisition) from \$1,522,440 to \$10,000 in Fiscal Year 2016/2017 with SU (Urban Attributable) Funding. Reduction of \$1,512,440

Adding Phase 43 (Right of Way Acquisition) from \$0.00 to \$1,512,440 in Fiscal Year 2017/2018 with SU (Urban Attributable) Funding. Addition of \$1,512,440

Adding Phase 43 (Right of Way Acquisition) from \$0.00 to \$487,560 in Fiscal Year 2017/2018 with LF (Local Funding). Addition of \$487,560

Adding Phase 43 (Right of Way Acquisition) from \$0.00 to \$1,500,000 in Fiscal Year 2018/2019 with LF (Local Funding). Addition of \$1,500,000

Adding Phase 43 (Right of Way Acquisition) from \$0.00 to \$822,000 in Fiscal Year 2019/2020 with LF (Local Funding). Addition of \$822,000

Reduced Phase 45 (Right of Way Relocate) from \$40,000 to \$0.00 in Fiscal Year 2016/2017 with SU (Urban Attributable) Funding. Reduction of \$40,000

Reduced Phase 45 (Right of Way Relocate) from \$3,775 to \$0.00 in Fiscal Year 2017/2018 with SU (Urban Attributable) Funding. Reduction of \$3,775

**Explanation:**

The Right of Way Phase for this project has had some cost increases and decreases triggering an update on the estimate. The Department also had to move funding around due to the schedule of purchasing parcels. There has also been some changes in the funding sources, local funds were added and ACSU was deleted.

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**Project**

FM#439679-1 State Road 500/US 441/ Orange Blossom Trail, From North of Holden Avenue to 37<sup>th</sup> Street, Pedestrian Safety Improvement Project

**Current TIP Status:**

Project is not currently in the TIP for Fiscal Years 2016/2017 – 2020/2021

**Proposed Amendment:**

Adding Phase 31 (In-House Design Timesheet Charges) in the amount of \$1,000 in Fiscal Year 2016/2017 with HSP (Highway Safety Program) Funding

Adding Phase 32 (Design) in the amount of \$350,000 in Fiscal Year 2016/2017 with HSP (Highway Safety Program) Funding.

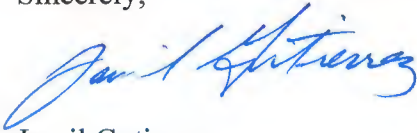
**Explanation:**

This project is to install pedestrian signals and correct lighting and pavement markings at three existing mid-block locations (Mile Points 10.325, 10.529, and 10.892 which are between Holden Avenue and 37<sup>th</sup> Street).

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If you have any questions please contact me at 386-943-5791.

Sincerely,



Jamil Gutierrez  
FDOT MPO Liaison

cc: Harry Barley, Executive Director, MetroPlan Orlando  
Keith Caskey, Managing of Planning Services, MetroPlan Orlando

**TAB 3**





*Florida Department of Transportation*

**RICK SCOTT**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**JIM BOXOLD**  
SECRETARY

January 9, 2017

Mr. Harold W. Barley  
Executive Director  
MetroPlan Orlando MPO  
250 South Orange Ave, Suite 200  
Orlando, FL 32801

Dear Mr. Barley:

**SUBJECT: SECOND QUARTER VARIANCE REPORT  
FISCAL YEAR 2016/2017**

This letter is to provide MetroPlan Orlando with a variance report that compares the July 1, 2016 adopted work program with changes made to the adopted work program in the second quarter of Fiscal Year 2016/17. This listing includes projects with cost increases that are equal to or greater than the minimum parameters set by MetroPlan Orlando.

**ORANGE COUNTY**

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**1) Project: FM# 430225-6 – Shingle Creek Trail, Destination Parkway to Sand Lake Road. Bike Path/Trail Project.**

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7/1/16 Adopted Phase Cost: Construction Phase = \$1,000,000 (FY 2016/17)

Revised Phase Cost: Construction Phase = \$1,575,000 (FY 2016/17)

Phase Cost Increase: Construction Phase = (57.5%)

Reason for Cost Increase

The increase is due to material unit prices going up and also to add the Construction Engineering Inspection Phase that was not originally programmed.

Impact of phase cost increase

The cost increase has no impact on the work program.

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If you should have any questions or comments please do not hesitate to call me at 386-943-5791.

Sincerely,

Jamil Gutierrez  
FDOT, MPO Liaison

**CIM Active Contracts By District Report**  
**Generated: 01-11-2017, District 5, Contract Type: All Construction**  
**Orange County**

Contract #	T5469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,725,402.06
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	1,028
Project Manager	CN507CC   Coleman, Christopher	Cost Perf. Measure	94.52%
Project Admin.	KNTBEGS   Scales, Geoff	Time Perf. Measure	98.32%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	02-14-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-

Contract #	T5521	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,211,426.62
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	497
Project Manager	CN509WT   Williams, Trevor	Cost Perf. Measure	50.82%
Project Admin.	KNTEGLB   Barbato, Daniel	Time Perf. Measure	34.31%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	05-08-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239266-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-
239266-4-56-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-

Contract #	E5W31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,838,414.15
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	780
Project Manager	CN507OJ   Oakes, Jeff	Cost Perf. Measure	73.81%
Project Admin.	KNETMJW   Wilson, Joe	Time Perf. Measure	114.31%
SM Contract Type	CDB   Const Design Build	Adj. Est. Completion	10-16-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433607-1-52-01	Yes	SR50;SR500 TO BREV.	-	0022 BRIDGE REPLACEMENT	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	-
433607-2-G2-01	No	SR50;SR500 TO BREV.	-	0061 EMERGENCY OPERATIONS	SR 50 ECON REPAIR WASHOUTS/RESTORATION OF EROSION- HURRICANE MATTHEW	-

Contract #	T5313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 38,957,400.36
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	588
Project Manager	CN509CD   Daley, Carlton	Cost Perf. Measure	68.97%
Project Admin.	KNCDMSG   Shelton, Greg	Time Perf. Measure	84.14%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	07-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-3-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239535-3-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	-
239535-3-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239535-6-G2-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0061 EMERGENCY OPERATIONS	SR 50 EROSION DAMAGE REPAIR- HURRICANE MATTHEW	-

Contract #	T5552	Work Begin	10-14-2016
County	ORANGE	Present Amount	\$ 75,824,482.00
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	66
Project Manager	CN509WT   Williams, Trevor	Cost Perf. Measure	6.15%
Project Admin.	KNTCCRM   Murphy, Robert	Time Perf. Measure	5.24%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	09-10-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
407143-4-52-01	Yes	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	MULT009R	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDR FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	ASSUMED/STATE ADMINISTERED
407143-4-56-01	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDR FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	-
407143-4-56-03	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDR FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	-
407143-4-56-04	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDR FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	-
407143-5-52-01	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDR FROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-5-56-01	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDR FROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-5-56-02	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDR FROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-5-56-03	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDR FROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-6-52-01	No	JOHN YOUNG PKWY.	-	0213 ADD LANES & RECONSTRUCT	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	-
407143-6-52-02	No	JOHN YOUNG PKWY.	-	0213 ADD LANES & RECONSTRUCT	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	-
407143-6-56-01	No	JOHN YOUNG PKWY.	-	0213 ADD LANES & RECONSTRUCT	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	-



Contract #	T5547	Work Begin	04-27-2016
County	ORANGE	Present Amount	\$ 5,092,996.31
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	235
Project Manager	CN509CD   Daley, Carlton	Cost Perf. Measure	93.58%
Project Admin.	CN509CD   Daley, Carlton	Time Perf. Measure	61.62%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	05-21-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432407-1-52-01	Yes	SR50;SR500 TO BREV.	3003059P	0012 RESURFACING	SR50 (COLONIAL DR) FROM SR500/US441/17-92 TOSHINE AVENUE	ASSUMED/STATE ADMINISTERED
432407-2-L2-01	No	SR50;SR500 TO BREV.	-	0061 EMERGENCY OPERATIONS	SR 423 & SR 50 - MOT SERVICES ONLY - HURRICANE MATTHEW	-
432408-1-52-01	No	SR423;SR50-US17/92	-	0012 RESURFACING	SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92	-

Contract #	T5551	Work Begin	05-26-2016
County	ORANGE	Present Amount	\$ 2,052,000.00
Contractor	PREFERRED MATERIALS INC.	Days Used as of Last Approved Estimate	172
Project Manager	CN509PE   Plantier, Eric	Cost Perf. Measure	91.34%
Project Admin.	CN509PE   Plantier, Eric	Time Perf. Measure	98.57%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	01-07-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433423-1-52-01	Yes	SR-552; SR15 - SR551	-	0012 RESURFACING	SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR551 (GOLDENROD RD)	-

Contract #	T5549	Work Begin	07-29-2016
County	ORANGE	Present Amount	\$ 4,295,489.84
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	144
Project Manager	CN507TW   Womick, Todd	Cost Perf. Measure	59.25%
Project Admin.	CN507CP   Crespi, Peter	Time Perf. Measure	59.20%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	04-17-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432402-1-52-01	Yes	SR500;SR50 TO LAKE	8886725A	0012 RESURFACING	SR500/US441 FROM S OF SPRINT BLVD TO CR 437A(CENTRAL AVE)	ASSUMED/STATE ADMINISTERED
432402-4-G2-01	No	SR500;SR50 TO LAKE	-	0061 EMERGENCY OPERATIONS	SR 500/US 441 REPAIR WASHOUTS-HURRICANE MATTHEW	-



Contract #	ESY27	Work Begin	09-08-2016
County	ORANGE	Present Amount	\$ 1,337,624.74
Contractor	SICE INC	Days Used as of Last Approved Estimate	104
Project Manager	CN515EF   Ferris, Eddie	Cost Perf. Measure	67.30%
Project Admin.	CN515FK   Kelch, Frank	Time Perf. Measure	60.59%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	03-15-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
437493-1-52-01	No	SR-429/WEKIVA PKWY	-	0756 ITS FREEWAY MANAGEMENT	SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE	-
437501-1-52-01	Yes	SR-429/WEKIVA PKWY	-	0756 ITS FREEWAY MANAGEMENT	SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR46	-

Contract #	T5578	Work Begin	12-09-2016
County	ORANGE	Present Amount	\$ 3,288,933.93
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	10
Project Manager	CN509GU   Gopal, Uvendra	Cost Perf. Measure	2.39%
Project Admin.	CN509GU   Gopal, Uvendra	Time Perf. Measure	5.56%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	09-12-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433648-1-52-01	Yes	SR-527 AND SR-426	8815015U	0010 TRAFFIC OPS IMPROVEMENT	SR 527 (ORANGE AVE)FROM S OF LAKE GATLIN RDRD TO NORTH OF HOLDEN AVE	ASSUMED/STATE ADMINISTERED
433648-1-56-01	No	SR-527 AND SR-426	-	0010 TRAFFIC OPS IMPROVEMENT	SR 527 (ORANGE AVE)FROM S OF LAKE GATLIN RDRD TO NORTH OF HOLDEN AVE	-
433648-1-56-02	No	SR-527 AND SR-426	-	0010 TRAFFIC OPS IMPROVEMENT	SR 527 (ORANGE AVE)FROM S OF LAKE GATLIN RDRD TO NORTH OF HOLDEN AVE	-

Contract #	T5567	Work Begin	10-27-2016
County	ORANGE	Present Amount	\$ 1,345,000.00
Contractor	VALENCIA CONSTRUCTION GROUP	Days Used as of Last Approved Estimate	53
Project Manager	CN509OD   Olund, David	Cost Perf. Measure	12.13%
Project Admin.	CN509CA   Dawson, Carlos	Time Perf. Measure	52.50%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	02-28-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
434424-1-52-01	Yes	SR500; OSCEOLA-SR 50	3993060P	9917 SAFETY PROJECT	US 441 FROM S OF TAFT VINELAND TO S OF BEACHLINE EXPWY	ASSUMED/STATE ADMINISTERED

**CIM Active Contracts By District Report**  
**Generated: 01-11-2017, District 5, Contract Type: All Construction**  
**Osceola County**

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,815,402.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	340
Project Manager	CN507AT   Andrews, Tammie	Cost Perf. Measure	81.11%
Project Admin.	KNHNTSY   Sawyers, Melvin	Time Perf. Measure	98.26%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	01-30-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSIMMEE PARKING GARAGE AT SUNRAIL	-

Contract #	E5Y34	Work Begin	12-14-2016
County	OSCEOLA	Present Amount	\$ 793,972.00
Contractor	P&P CONTRACTING, INC.	Days Used as of Last Approved Estimate	5
Project Manager	CN509CA   Dawson, Carlos	Cost Perf. Measure	4.72%
Project Admin.	PE556TD   Delli Bovi, Thomas	Time Perf. Measure	7.14%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	05-02-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
437444-1-52-01	Yes	I-4/SR-400	-	0024 BRIDGE-REPAIR/REHABILITATION	US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202	-

Contract #	T5516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 15,947,337.19
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	441
Project Manager	CN509GU   Gopal, Uvendra	Cost Perf. Measure	78.61%
Project Admin.	KNRKKAT   Tehrani, Al	Time Perf. Measure	55.73%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	08-13-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239683-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
239683-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-

Contract #	T5530	Work Begin	03-31-2016
County	OSCEOLA	Present Amount	\$ 37,814,555.89
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	263
Project Manager	CN509GU   Gopal, Uvendra	Cost Perf. Measure	25.90%
Project Admin.	KNRKKAT   Tehrani, Al	Time Perf. Measure	22.45%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	05-09-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239682-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
239682-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-

Contract #	T5574	Work Begin	11-27-2016
County	OSCEOLA	Present Amount	\$ 3,274,900.00
Contractor	PREFERRED MATERIALS INC.	Days Used as of Last Approved Estimate	22
Project Manager	CN509OD   Olund, David	Cost Perf. Measure	3.07%
Project Admin.	PE556TD   Delli Bovi, Thomas	Time Perf. Measure	10.59%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	05-24-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432416-1-52-01	Yes	I-4 / WORLD DRIVE	8886795A	0012 RESURFACING	I-4 SR400 ALL RAMPSFROM I-4 TO WORLD DRIVE	ASSUMED/STATE ADMINISTERED

Contract #	T5506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,990,090.43
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	400
Project Manager	CN509PE   Plantier, Eric	Cost Perf. Measure	52.12%
Project Admin.	CN509PE   Plantier, Eric	Time Perf. Measure	46.50%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	04-01-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-

**CIM Active Contracts By District Report**  
**Generated: 01-11-2017, District 5, Contract Type: All Construction**  
**Seminole County**

Contract #	BE042	Work Begin	06-08-2016
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KIEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	292
Project Manager	KNGPIDB   Buwalda, Don	Cost Perf. Measure	76.00%
Project Admin.	CN507AT   Andrews, Tammie	Time Perf. Measure	59.39%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	07-28-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
436436-1-52-01	Yes	-	-	8345 RAIL PRESERVATION PROJECT	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	-

Contract #	E5W91	Work Begin	11-09-2015
County	SEMINOLE	Present Amount	\$ 648,777.10
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	318
Project Manager	CN507TW   Womick, Todd	Cost Perf. Measure	81.24%
Project Admin.	CN507NK   Navarro, Kim	Time Perf. Measure	32.04%
SM Contract Type	CLS   Const Lump Sum	Adj. Est. Completion	08-04-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
404418-2-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	1070 LANDSCAPING	SR15/600 (US17/92) INTERCHANGE AT SR 436	-
404418-3-G2-01	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0061 EMERGENCY OPERATIONS	SR 15/600 LANDSCAPING REPAIR-HURRICANE MATTHEW	-

Contract #	T5548	Work Begin	05-09-2016
County	SEMINOLE	Present Amount	\$ 26,625,089.42
Contractor	SOUTHLAND CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	223
Project Manager	CN507TW   Womick, Todd	Cost Perf. Measure	25.22%
Project Admin.	CN507LC   Long, Charles	Time Perf. Measure	24.19%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	11-02-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
240216-2-52-01	Yes	SR 46 FROM SR 15 TO VOLUSIA CO LINE	3141040P	0213 ADD LANES & RECONSTRUCT	SR 46 FROM MELLONVILLE AVE TO SR 415	ASSUMED/STATE ADMINISTERED
240216-9-G2-01	No	SR 46 FROM SR 15 TO VOLUSIA CO LINE	-	0061 EMERGENCY OPERATIONS	SR 46 MELLONVILLE RESTORATION OF EMBANKMENT-HURRICANE MATTHEW	-

Contract #	T5576	Work Begin	01-03-2017
County	SEMINOLE	Present Amount	\$ 5,373,132.25
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	0
Project Manager	CN5070J   Oakes, Jeff	Cost Perf. Measure	-
Project Admin.	KNCDMST   Simpson, Terry	Time Perf. Measure	0.00%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	11-17-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415030-5-52-01	Yes	SR 434/ORANGE CO LINE TO BROADWAY AVE	-	0213 ADD LANES & RECONSTRUCT	SR 434 FROM SMITH STREET TO FRANKLIN STREET	-
415030-5-52-02	No	SR 434/ORANGE CO LINE TO BROADWAY AVE	-	0213 ADD LANES & RECONSTRUCT	SR 434 FROM SMITH STREET TO FRANKLIN STREET	-
415030-5-56-01	No	SR 434/ORANGE CO LINE TO BROADWAY AVE	-	0213 ADD LANES & RECONSTRUCT	SR 434 FROM SMITH STREET TO FRANKLIN STREET	-

Contract #	T5557	Work Begin	05-31-2016
County	SEMINOLE	Present Amount	\$ 53,326,000.00
Contractor	BERGERON LAND DEVELOPMENT, INC	Days Used as of Last Approved Estimate	201
Project Manager	CN5070J   Oakes, Jeff	Cost Perf. Measure	19.11%
Project Admin.	KNMETDX   Davis, Chris	Time Perf. Measure	20.91%
SM Contract Type	CC   Const Contract	Adj. Est. Completion	03-08-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
240196-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-1-56-01	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-1-56-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-1-56-03	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-

Current PD&E Projects in MetroPlan Orlando Area

FM#	Project Name	County	Agency PM	Consultant	Class of Action	LDCA Anticipated	Design Funded FY	Design Funded Amount		ROW Funded FY	ROW Funded Amount	Construction Funded FY	Construction Funded Amount
433693-1	Poinciana Parkway Southport Connector	Osceola	Amy Sirmans	Inwood	TBD	Sep-20	Not funded	NA		Not funded	NA	Not funded	NA
433693-2	Poinciana Parkway (I-4 Connector)	Osceola	Amy Sirmans	CH2MHill	TBD	Sep-20	Not funded	NA		Not funded	NA	Not funded	NA
432100-1	I-4 Beyond the Ultimate	Osceola/ Orange	Beata Stys-Palasz	HNTB	EA / FONSI Reeval & EIS	Mar-17							
Design: 431456-1	Part of PD&E Segment 1 - West of CR 532 to East of SR 522 (Osceola Pkwy)	Osceola	Beata Stys-Palasz	HNTB	EA / FONSI Reeval	Mar-17	FY 2015 FY 2016 FY 2017	\$2.8M \$8.7M \$3.9M	Line & Grade due April 2017 Line & Grade due April 2017 Line & Grade due January 2017 30% plans under review	Not funded	NA	Not funded	NA
Design: 242484-8	Part of PD&E Segment 1 - E of SR 522 (Osceola Pkwy) to West of SR 528	Orange	Beata Stys-Palasz	HNTB	EA / FONSI Reeval	Mar-17	FY 2015 FY 2016	\$2.1M \$10.7M		Not funded	NA	Not funded	NA
Design: 242484-7	PD&E Segment 2 - West of SR 528 to West of SR 435 (Kirkman Rd)	Orange	Beata Stys-Palasz	HNTB	EIS	Mar-17	FY 2015 FY 2016	\$1.0M \$5.1M		ROW Phase Candidate	ROW Phase Candidate	Construction Phase Candidate	Construction Phase Candidate
Design: 242592-4	PD&E Segment 3 - East of SR 434 to east of US 17-92	Seminole	Beata Stys-Palasz	HNTB	EIS	Mar-17	FY 2015 FY 2016	\$1.4M \$8.1M		ROW Phase Candidate	ROW Phase Candidate	Not funded	NA
240216-4	SR 46 from SR 415 to CR 426 (LAP - Oversight)	Seminole	Mary McGehee	URS	Type II CE	May-22	Not funded	Design Phase Not Funded		Not funded	NA	Not funded	NA
433204-1	Carroll Street (JPA - Oversight) from John Young Parkway to Michigan Avenue	Osceola	Colleen Jarrell (in house consultant)	Kimley Horn	Type II CE	Nov-16	FY 2016	\$2,250,000		FY 2018	\$6.7M	Not funded	NA

438030-1	PD&E - Widen Beachline East (SR 528) from SR 520 to East of Industry Road	Orange & Brevard	Rax Jung	CH2M Hill	SEIR	Jul-18	Not funded	Not funded		Not funded	NA	Not funded	NA
438547-1	PD&E - Orlando South Ultimate Interchange @ SR 528 (MP 4) and SR 91 (MP 254)	Orange	Rax Jung	To Be Determined	SEIR	Mar-19	Not funded	NA		Not funded	NA	Not funded	NA
	PD&E for Eastern Extension of SR 408 to SR 520	Orange	Glenn Pressimone	Metric Engineering	SEIR	Dec-17	FY 2017 (15% Line & Grade) Full Design not funded	\$3.2M (15% Line & Grade); Full Design Not Funded		Not funded	NA	Not funded	NA

Upcoming PD&E Projects in MetroPlan Orlando Area

FM#	Project Name	County	PD&E Funded FY	PD&E Funded Amount	Anticipated Class of Action
437200-1	US 17/92 from Polk County Line to 1,900' West of Poinciana Blvd	Osceola	2020	\$1,000,000	SEIR
437174-1 & 437175-1	SR 535 from US 192 to I-4	Osceola & Orange	2020	\$550,000 \$1,400,000	
440314-1	Colonial Parkway from Woodbury Rd. to SR 520 (New Facility)	Orange	2018	\$4,000,000	SEIR



### Board Meeting Highlights – December 14, 2016

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed Mayor Alvarez, newly elected Mayor of Kissimmee, Commissioners Siplin, VanderLey and Bonilla (Alternate) who will represent Orange County. He announced the retirement of Secretary Noranne Downs, who was recognized for her 25 years of service. Commissioner Clarke reported on the TDLCB meeting and Rider's Forum held November 10<sup>th</sup>.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley welcomed Mayor Alvarez, Commissioners VanderLey, Siplin, and Bonilla. He reported that Mr. Corey Quinn would be retiring as TSMO Chairman and recognized him for his service. Mr. Barley added that Ms. Joedel Zaballero would be the new TSMO Chairman and Mr. Tom O'Hanlon was elected to a second term as CAC Chairman. He recognized the following special guests: Mr. Billy Hattaway new Director of Transportation for the City of Orlando, Mr. Bill Peebles and Mr. John Wayne Smith, Tallahassee representatives, and Mr. Howard Glassman, former MPOAC Director, now with Gannett Fleming. Mr. Barley announced that Mr. Steve Martin would be the new FDOT District 5 Secretary and Ms. Elaine Chao had been selected as the new USDOT Secretary. He introduced Ms. Courtney Reynolds who presented three Best Workplaces for Commuters awards.
- **Agenda Review:** Mr. Barley reported that there were no changes to the agenda.
- **Public Comments:** Ms. Joanne Counelis expressed the need for 24 hour bus and train service seven days a week.
- Unanimously **Approved** Consent Items: A-G
- Unanimously **Approved** (Roll Call Conducted), the FDOT Amendment to the FY2016/17-2020/21 Transportation Improvement Program (TIP) supported by Board Resolution No. 16-19 Pertaining to Railroad Grade Crossings/Sidewalk Projects.
- Unanimously **Approved** (Roll Call Conducted), the FDOT Amendment to the FY2016/17-2020/21 Transportation Improvement Program (TIP) supported by Board Resolution No. 16-16 Pertaining to Roll-Over Projects.
- Unanimously **Approved** (Roll Call Conducted) the FDOT Amendment to FY2016/17-2020/21 Transportation Improvement Program (TIP) supported by Board Resolution No. 16-17 Pertaining to SunRail.
- **Continued the tabling** of the Inclusion of SR 417 Express Toll Lanes in MetroPlan Orlando's FY 2016/17-2020/21 Transportation Improvement Program (TIP).
- Unanimously **Approved the 2017 board officers:** Commissioner Dallari (Chair), Commissioner Grieb (Vice-Chair) and Commissioner Clarke (Secretary/Treasurer).
- Unanimously **Approved proposed 2017 Legislative priorities & positions** with the caveat that expansion of the Charter County and Regional Transportation System Surtax be moved to monitor.
- **Other Business:** FDOT's Tentative Five-Year Work Program (Mr. Jamil Gutierrez & Ms. Carol Scott), Transit's Role in the 2040 Long Range Plan (Mr. Gary Huttman), Promoting Health through Policy, Process & Projects (Ms. Elizabeth Whitton), and LYNX Update (Mr. Edward Johnson).
- **Public Comments:** None
- **Next Board Meeting – February 8, 2017 at MetroPlan Orlando**

## 2017 Legislative Priorities and Positions

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### Top priorities:

- Increased funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Funding for implementation of quiet zones along the SunRail corridor.
- Funding for SunRail Phase II North to DeLand and Phase III to the Orlando International Airport.
- Funding for expansion of wrong-way driving detection equipment on limited access facilities that are currently not monitored.

### We support legislation that:

- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Increases funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.
- Strengthens legislation to make distracted driving a primary offense.

### Monitor legislation that:

- Involves moving Florida towards a Mileage Based User Fee in lieu of the traditional fuel tax.
- Moves to rescind the legislation that authorized the use red light cameras.
- Impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.
- Revises language in statutes in order to better define crosswalks and addresses pedestrian safety.
- Authorizes an exception to F.S. 934.50 to allow for the use of Drone technology for traffic incident management and/or emergency response.
- Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.