



Transportation Systems Management & Operations Advisory Committee AGENDA

February 24, 2017, 8:30 AM



Transportation Systems Management and Operations (TSMO)
Advisory Committee

MEETING NOTICE

DATE: Friday, February 24, 2017
TIME: 8:30 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Joedel Zaballero, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order – Chairman Joedel Zaballero
- II. Confirmation of Quorum – Ms. Cathy Goldfarb
- III. Agenda Review/Staff Follow-Up – Mr. Eric Hill
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

V. Action Items

A. Approval of the January 27, 2017 TSMO Meeting Minutes

(Tab 1)

Approval is requested of the January 27, 2017 TSMO meeting minutes provided at **Tab 1**.

VI. Presentation and Status Reports

A. Presentation on Autonomous Vehicles

Mr. Santanu Roy, HDR, will give a presentation on Autonomous Vehicles. The presentation will provide an update on the state of the technology, state statutes, regulations, auto industry perspective and activities at the national level. It will also include discussions on how Florida is leading the charge and positioning for success.

B. Automated Vehicle Proving Ground – What It Means for Central Florida

Mr. Charles Ramdatt, City of Orlando staff, will provide an update on Central Florida's designation as an automated vehicle proving ground. The U.S. Department of Transportation recently designated 10 such proving ground pilot sites to encourage testing and information sharing around automated vehicle technologies.

VII. Common Presentations/Status Reports (Presentations will be made at the TAC meeting)

A. Presentation on Florida Transportation Plan & Complete Streets Policy Implementation

Mr. David Cooke, FDOT, will present an update on the implementation of the Florida Transportation Plan and Complete Streets policy.

B. Presentation on Roundabouts in the MetroPlan Orlando Region

Mr. Mr. Chris Cairns, FDOT, will give a presentation on roundabouts in the MetroPlan Orlando region.

C. Presentation on Bicycle & Pedestrian Crash Analysis

Mr. Mighk Wilson, MetroPlan Orlando staff, will give a presentation on the analysis of bicycle and pedestrian crash statistics.

VIII. General Information

(Tab 2)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. 2017 Preview/Approval Schedule for TIP & Prioritized Project List

The 2017 preview and approval schedule for the FY 2017/18-2021/22 TIP and FY 2022/23-2039/40 Prioritized Project List is enclosed for information purposes.

C. MetroPlan Orlando Board Highlights

A copy of the February 8, 2017 Board Meeting Highlights is enclosed for information purposes.

IX. Upcoming Meetings of Interest to TSMO Members

A. *Next TSMO Meeting*

The next TSMO meeting will be held on April 28, 2017, at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

XI. Public Comments (General)

XII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lisa Smith, MetroPlan Orlando, Park Building, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x307 or by email at lsmith@metroplanorlando.org at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1



**Transportation Systems Management and Operations (TSMO)
Advisory Committee**

MEETING MINUTES

DATE: Friday, January 27, 2017

TIME: 8:30 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

Chairman Joedel Zaballero, Presiding

Voting Members Present:

Mr. Brett Blackadar, Altamonte Springs
Mr. Benton Bonney, City of Orlando
Mr. Kelly Brock, City of Casselberry
Ms. Mary Moskowitz, Osceola County
Mr. Michael Cash, City of Sanford
Mr. Noel Cooper, City of Maitland
Mr. Jay Davoll, City of Apopka
Mr. Hazem El-Assar, Orange County
Mr. Kevin Felblinger, City of St. Cloud
Mr. Brian Homayouni, Central Florida Expressway Authority
Ms. Susan Hutson, UCF
Mr. Doug Jamison, LYNX
Mr. Jean Jreij, Seminole County
Mr. Steve Krug, City of Ocoee
Mr. Keith Moore for Mr. Butch Margraf, City of Winter Park
Ms. Mary Moskowitz, Osceola County

Mr. Nabil Muhaisen, City of Kissimmee
Ms. Lee Pulham, Reedy Creek Improvement District
Mr. Brian Sanders, Orange County
Mr. Ramon Senorans, Kissimmee Gateway Airport
Mr. Shad Smith, City of Longwood
Mr. Charlie Wetzel, Seminole County
Ms. Joedel Zaballero, Osceola County

Voting Members Absent:

Mr. Brian Fields, City of Winter Springs
Mr. Brad Friel, GOAA
Mr. John Omana, City of Lake Mary

Non-Voting Members/Advisors Present:

Councilman Lee Chotas, City of Edgewood

Non-Voting Members/Advisors Absent:

Ms. Heather Garcia, FDOT
Mr. Eric Gordin, Florida Turnpike Enterprise
Mr. Glen Hammer, Osceola County CTST
Sgt. Smith, Seminole County CTST
Councilman Robert McKinley, Town of Windermere
Vacant, Orange County CTST

Others in Attendance:

Mr. Jamil Gutierrez, FDOT
Ms. Carol Scott, FTE
Mr. Keith CasKey, MetroPlan Orlando
Mr. Gary Huttman, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando
Ms. Alexandra Quintero, MetroPlan Orlando
Mr. Eric Hill, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

I. Call to Order

Chairman Joedel Zaballero called the meeting to order at 8:30 a.m. and welcomed everyone. She asked that TSMO members introduce themselves. Mr. Eric Hill introduced new MetroPlan Orlando staff members, Ms. Lisa Smith and Ms. Alexandra Quintero.

II. Confirmation of Quorum

Ms. Cathy Goldfarb confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Eric Hill reported that in addition to the two new staff members, MetroPlan Orlando also had a new website. He encouraged committee members to visit the website if they had the opportunity.

IV. Public Comments on Action Items

None

V. Action Items

A. Approval of the December 2, 2016 TSMO Meeting Minutes

Approval was requested of the December 2, 2016 TSMO meeting minutes which were provided.

MOTION: Mr. Shad Smith moved approval of the December 2, 2016 TSMO Meeting Minutes. Mr. Nabil Muhaisen seconded the motion, which passed unanimously

B. FDOT Amendment to FY 2016/17-2020/21 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested the TSMO to recommend that the FY 2016/17-2020/21 TIP be amended to include additional funding for the LYNX Operating Center expansion, funding adjustments for the six-laning project on Maitland Blvd. in Maitland, and a new pedestrian safety project on US 441. A letter from FDOT explaining the amendments was provided. A fact sheet prepared by MetroPlan Orlando staff that provides more information on the projects was also included. Mr. Caskey reviewed the projects included in the amendment. Mr. Brian Sanders asked who would be administering the Orange Blossom Trail Pedestrian project. Mr. Benton Bonney asked if the US 441 project was separate from the resurfacing project. Mr. Caskey responded that the FDOT liaison was not in attendance at the time to respond to those questions. Mr. Shad Smith inquired about the LYNX projects and what they entailed. Mr. Doug Jamison, LYNX, responded that the LYNX project involved land acquisition for the expansion of the operations center, which would also be housing the paratransit operations.

MOTION: Mr. Shad Smith moved approval of the FDOT Amendment to FY 2016/17-2020/21 TIP. Mr. Benton Bonney seconded the motion, which passed unanimously

VI. Presentation and Status Reports

A. Presentation on ITS Master Plan Quarterly Update & 2016 Travel Time & Delay Study

Mr. Eric Hill, MetroPlan Orlando staff, gave the quarterly update on the ITS Master Plan. Mr. Hill presented the schedule for the ITS Master Plan including the current status. He noted that the last meeting was held January 17, 2017, however, the end date had been extended to May 15, 2017 in order to refine some of the items in the plan. Mr. Hill reviewed the business case (inputs, analysis and outputs), including the business case corridors, the benefit cost analysis, prioritization criteria, the funding picture including a breakdown by county, and maps detailing congestion locally. Discussion ensued regarding benefit/cost ratio data, the length of the study, and absence of county and city arterials on the map. Mr. Hill explained that the benefit/cost ratio for Orange County was lower due to less room for improvement in that area. The study was for one year, however, it would cover a three to five year period, and only major arterials were used in the

study. He told TSMO members that autonomous vehicles were seen as a part of the future of transportation. FDOT, he added, has held an Autonomous Vehicles Summit the past three years and both personal and transit self-driving vehicles are being looked at for future use. Mr. Hill told committee members that he will look into scheduling an autonomous vehicles presentation at a future meeting.

VII. Common Presentations/Status Reports (Presentations will be made at the TAC meeting)

A. Presentation on FY 2017/18-2021/22 Tentative Five Year Work Program

Mr. Jamil Gutierrez, FDOT, and Ms. Carol Scott, FTE, presented an overview of the new FY 2017/18-2021/22 Tentative Five Year Work Program.

B. Preview of MetroPlan Orlando Complete Streets Policy

Ms. Elizabeth Whitton, MetroPlan Orlando staff, presented an overview of MetroPlan Orlando's Complete Streets Policy in its draft form. Action to approve the policy will be requested at a later date.

C. Presentation on PPL Project Status

Mr. Nick Lepp, MetroPlan Orlando staff, gave a presentation on the status of the projects in the FY 2021/22-2039/40 PPL and he focused on how to best advance the funding of these projects using available SU funds.

D. Introduction of New MetroPlan Orlando Website

Ms. Cynthia Lambert, MetroPlan Orlando staff, presented a live demonstration of MetroPlan Orlando's new website.

VIII. General Information

A. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area was provided.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

C. PD&E Study Tracking Report

A report providing the latest status of the PD&E studies currently underway in the MetroPlan Orlando area was provided.

D. MetroPlan Orlando Board Highlights

A copy of the December 14, 2016 Board Meeting Highlights was provided.

E. Approved 2017 Legislative Priorities

The list of 2017 legislative priorities approved by the MetroPlan Orlando Board at their December 14th meeting was provided.

IX. Upcoming Meetings of Interest to TSMO Members

A. Next TSMO Meeting

The next TSMO meeting was scheduled on February 24, 2017 at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

None.

XI. Public Comments (General)

None

XII. Adjournment

Due to time being available, committee members were asked to report out on any news of interest to TSMO members in their local jurisdiction.

There being no further business, Chairman Quinn adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:18 a.m. The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 24th day of February, 2017

Ms. Joedel Zaballero, Chairman

Ms. Cathy Goldfarb,
Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2

CIM Active Contracts Generated: 02-10-2017
 District 5, Contract Type: All Construction
 Orange County

Contract #	T5469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,740,684.38
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	1,091
Project Manager	CN507CC Coleman, Christopher	Cost Perf. Measure	96.08%
Project Admin.	KNTBEGS Scales, Geoff	Time Perf. Measure	101.37%
SM Contract Type	CC Const Contract	Adj. Est. Completion	02-18-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMNT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
239203-9-F2-01	No	SR50;SR500 TO BREV.	-	0061 EMERGENCY OPERATIONS	SR 50 DEAN TO E OF AVALON SIGNAL REPAIR- HURRICANE MATTHEW	-

Contract #	T5521	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,262,018.14
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	525
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	51.70%
Project Admin.	KNTEGLB Barbato, Daniel	Time Perf. Measure	36.54%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-11-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239266-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-3-56-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
239266-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-
239266-4-56-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-

Contract #	E5W31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,838,414.15
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	808
Project Manager	CN507OJ Oakes, Jeff	Cost Perf. Measure	74.30%
Project Admin.	KNETMJW Wilson, Joe	Time Perf. Measure	119.40%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	10-16-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433607-1-52-01	Yes	SR50;SR500 TO BREV.	-	0022 BRIDGE REPLACEMENT	SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	-
433607-2-G2-01	No	SR50;SR500 TO BREV.	-	0061 EMERGENCY OPERATIONS	SR 50 ECON REPAIR WASHOUTS/RESTORATION OF EROSION- HURRICANE MATTHEW	-

Contract #	T5579	Work Begin	-
County	ORANGE	Present Amount	\$ 4,191,438.70
Contractor	GOSALIA CONCRETE CONSTRUCTORS, INC.	Days Used as of Last Approved Estimate	0
Project Manager	CN509CA Dawson, Carlos	Cost Perf. Measure	-
Project Admin.	CN507PE Plantier, Eric	Time Perf. Measure	0.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	01-13-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432402-2-52-01	Yes	SR500;SR50 TO LAKE	8886935A	0227 RIGID PAVEMENT REHABILITATION	SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD	ASSUMED/STATE ADMINISTERED

Contract #	T5313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 39,746,410.26
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	616
Project Manager	CN509CD Daley, Carlton	Cost Perf. Measure	69.06%
Project Admin.	KNCDMSG Shelton, Greg	Time Perf. Measure	87.56%
SM Contract Type	CC Const Contract	Adj. Est. Completion	10-13-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239535-3-52-01	Yes	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239535-3-56-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	-
239535-3-56-02	No	W COLONIAL DR/MARTIN LUTHER KING B	3003056P	0213 ADD LANES & RECONSTRUCT	SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	ASSUMED/STATE ADMINISTERED
239535-6-G2-01	No	W COLONIAL DR/MARTIN LUTHER KING B	-	0061 EMERGENCY OPERATIONS	SR 50 EROSION DAMAGE REPAIR- HURRICANE MATTHEW	-

Contract #	T5552	Work Begin	10-14-2016
County	ORANGE	Present Amount	\$ 75,824,482.00
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	94
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	8.50%
Project Admin.	KNTCCRM Murphy, Robert	Time Perf. Measure	9.14%
SM Contract Type	CC Const Contract	Adj. Est. Completion	09-13-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
407143-4-52-01	Yes	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	MULT009R	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	ASSUMED/STATE ADMINISTERED
407143-4-56-01	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	-
407143-4-56-03	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	-
407143-4-56-04	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD	-
407143-5-52-01	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-5-56-01	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-5-56-02	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-5-56-03	No	SAND LAKE RD/MCCOY RD/BEACHLINE EXPY	-	0213 ADD LANES & RECONSTRUCT	SR 482 SAND LAKE RDFROM UNIVERSAL BLVD TO WOF JOHN YOUNG PARKWAY	-
407143-6-52-01	No	JOHN YOUNG PKWY.	-	0213 ADD LANES & RECONSTRUCT	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	-
407143-6-52-02	No	JOHN YOUNG PKWY.	-	0213 ADD LANES & RECONSTRUCT	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	-
407143-6-56-01	No	JOHN YOUNG PKWY.	-	0213 ADD LANES & RECONSTRUCT	JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS	-

Contract #	T5547	Work Begin	04-27-2016
County	ORANGE	Present Amount	\$ 5,146,977.05
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	263
Project Manager	CN509CD Daley, Carlton	Cost Perf. Measure	96.43%
Project Admin.	CN509CD Daley, Carlton	Time Perf. Measure	68.38%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-27-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432407-1-52-01	Yes	SR50;SR500 TO BREV.	3003059P	0012 RESURFACING	SR50 (COLONIAL DR) FROM SR500/US441/17-92 TOSHINE AVENUE	ASSUMED/STATE ADMINISTERED
432407-2-L2-01	No	SR50;SR500 TO BREV.	-	0061 EMERGENCY OPERATIONS	SR 423 & SR 50 - MOT SERVICES ONLY - HURRICANE MATTHEW	-
432408-1-52-01	No	SR423;SR50-US17/92	-	0012 RESURFACING	SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92	-

Contract #	T5551	Work Begin	05-26-2016
County	ORANGE	Present Amount	\$ 2,052,000.00
Contractor	PREFERRED MATERIALS INC.	Days Used as of Last Approved Estimate	172
Project Manager	CN509CA Dawson, Carlos	Cost Perf. Measure	91.34%
Project Admin.	CN507PE Plantier, Eric	Time Perf. Measure	104.76%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	01-19-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433423-1-52-01	Yes	SR-552; SR15 - SR551	-	0012 RESURFACING	SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR551 (GOLDENROD RD)	-

Contract #	T5549	Work Begin	07-29-2016
County	ORANGE	Present Amount	\$ 4,295,489.84
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	172
Project Manager	CN507TW Womick, Todd	Cost Perf. Measure	72.17%
Project Admin.	CN507CP Crespi, Peter	Time Perf. Measure	61.60%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	04-26-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432402-1-52-01	Yes	SR500;SR50 TO LAKE	8886725A	0012 RESURFACING	SR500/US441 FROM S OF SPRINT BLVD TO CR 437A(CENTRAL AVE)	ASSUMED/STATE ADMINISTERED
432402-4-G2-01	No	SR500;SR50 TO LAKE	-	0061 EMERGENCY OPERATIONS	SR 500/US 441 REPAIR WASHOUTS- HURRICANE MATTHEW	-

Contract #	E5Y27	Work Begin	09-08-2016
County	ORANGE	Present Amount	\$ 1,337,624.74
Contractor	SICE INC	Days Used as of Last Approved Estimate	132
Project Manager	CN515EF Ferris, Eddie	Cost Perf. Measure	75.04%
Project Admin.	CN515FK Kelch, Frank	Time Perf. Measure	77.06%
SM Contract Type	CC Const Contract	Adj. Est. Completion	03-20-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
437493-1-52-01	No	SR-429/WEKIVA PKWY	-	0756 ITS FREEWAY MANAGEMENT	SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE	-
437501-1-52-01	Yes	SR-429/WEKIVA PKWY	-	0756 ITS FREEWAY MANAGEMENT	SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR46	-

Contract #	T5578	Work Begin	12-09-2016
County	ORANGE	Present Amount	\$ 3,288,933.93
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	38
Project Manager	CN509GU Gopal, Uvendra	Cost Perf. Measure	5.31%
Project Admin.	CN509GU Gopal, Uvendra	Time Perf. Measure	15.93%
SM Contract Type	CC Const Contract	Adj. Est. Completion	09-15-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433648-1-52-01	Yes	SR-527 AND SR-426	8815015U	0010 TRAFFIC OPS IMPROVEMENT	SR 527 (ORANGE AVE)FROM S OF LAKE GATLIN RDRD TO NORTH OF HOLDEN AVE	ASSUMED/STATE ADMINISTERED
433648-1-56-01	No	SR-527 AND SR-426	-	0010 TRAFFIC OPS IMPROVEMENT	SR 527 (ORANGE AVE)FROM S OF LAKE GATLIN RDRD TO NORTH OF HOLDEN AVE	-
433648-1-56-02	No	SR-527 AND SR-426	-	0010 TRAFFIC OPS IMPROVEMENT	SR 527 (ORANGE AVE)FROM S OF LAKE GATLIN RDRD TO NORTH OF HOLDEN AVE	-

Contract #	E5Y35	Work Begin	-
County	ORANGE	Present Amount	\$ 900,963.00
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	0
Project Manager	CN509CD Daley, Carlton	Cost Perf. Measure	-
Project Admin.	CN509CD Daley, Carlton	Time Perf. Measure	0.00%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-23-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423029-1-52-01	Yes	-	-	0716 TRAFFIC SIGNALS	SR 535 AT INTERNATIONAL DRIVE	-
423029-1-52-02	No	KISSIMMEE VINELND RD: OSCEOLA-I-4	-	0716 TRAFFIC SIGNALS	SR 535 AT INTERNATIONAL DRIVE	-

Contract #	T5568	Work Begin	-
County	ORANGE	Present Amount	\$ 1,275,035.44
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	0
Project Manager	CN507NK Navarro, Kim	Cost Perf. Measure	-
Project Admin.	CN507PE Plantier, Eric	Time Perf. Measure	0.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	06-02-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
434425-1-52-01	Yes	SR436;SR528 TO SEM	5504007P	9917 SAFETY PROJECT	SR 436 FROM N OF SR50 TO N OF OLD CHENEY HWY	ASSUMED/STATE ADMINISTERED
434425-1-52-02	No	SR436;SR528 TO SEM	-	9917 SAFETY PROJECT	SR 436 FROM N OF SR50 TO N OF OLD CHENEY HWY	-

Contract #	T5567	Work Begin	10-27-2016
County	ORANGE	Present Amount	\$ 1,345,000.00
Contractor	VALENCIA CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	81
Project Manager	CN509OD Olund, David	Cost Perf. Measure	26.09%
Project Admin.	CN509CA Dawson, Carlos	Time Perf. Measure	68.33%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	03-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
434424-1-52-01	Yes	SR500; OSCEOLA-SR 50	3993060P	9917 SAFETY PROJECT	US 441 FROM S OF TAFT VINELAND TO S OF BEACHLINE EXPWY	ASSUMED/STATE ADMINISTERED

CIM Active Contracts Generated: 02-10-2017
 District 5, Contract Type: All Construction
 Osceola County

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,914,512.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	378
Project Manager	CN507AT Andrews, Tammie	Cost Perf. Measure	85.34%
Project Admin.	KNHNTSY Sawyers, Melvin	Time Perf. Measure	104.35%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	03-08-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSIMMEE PARKING GARAGE AT SUNRAIL	-

Contract #	E5Y34	Work Begin	12-14-2016
County	OSCEOLA	Present Amount	\$ 793,972.00
Contractor	P&P CONTRACTING, INC.	Days Used as of Last Approved Estimate	33
Project Manager	CN509CA Dawson, Carlos	Cost Perf. Measure	9.81%
Project Admin.	PE556TD Delli Bovi, Thomas	Time Perf. Measure	25.71%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-10-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
437444-1-52-01	Yes	I-4/SR-400	-	0024 BRIDGE-REPAIR/REHABILITATION	US441, US192 & I-4, OSCEOLA BRIDGES	920009, 920112, 920031 & 920202 -

Contract #	T5516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 16,008,707.70
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	469
Project Manager	CN509GU Gopal, Uvendra	Cost Perf. Measure	80.39%
Project Admin.	KNRKKAT Tehrani, AI	Time Perf. Measure	59.87%
SM Contract Type	CC Const Contract	Adj. Est. Completion	08-15-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239683-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
239683-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMNT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
239683-2-G2-01	No	E BRONSON HWY/13 ST/VINE ST	-	0061 EMERGENCY OPERATIONS	SR 500 (US 192) RESTORATION OF EROSION- HURRICANE MATTHEW	-

Contract #	T5530	Work Begin	03-31-2016
County	OSCEOLA	Present Amount	\$ 37,856,990.47
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	291
Project Manager	CN509GU Gopal, Uvendra	Cost Perf. Measure	26.99%
Project Admin.	KNRKKAT Tehrani, AI	Time Perf. Measure	25.36%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-11-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239682-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
239682-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
239682-2-G2-01	No	E BRONSON HWY/13 ST/VINE ST	-	0061 EMERGENCY OPERATIONS	SR 500 (US 192) RESTORATION OF EROSION DAMAGE- HURRICANE MATTHEW	-

Contract #	T5574	Work Begin	11-27-2016
County	OSCEOLA	Present Amount	\$ 3,274,900.00
Contractor	PREFERRED MATERIALS INC.	Days Used as of Last Approved Estimate	50
Project Manager	CN509CA Dawson, Carlos	Cost Perf. Measure	8.90%
Project Admin.	PE556TD Delli Bovi, Thomas	Time Perf. Measure	31.18%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	05-24-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
432416-1-52-01	Yes	I-4 / WORLD DRIVE	8886795A	0012 RESURFACING	I-4 SR400 ALL RAMPSFROM I-4 TO WORLD DRIVE	ASSUMED/STATE ADMINISTERED

Contract #	T5506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,999,493.79
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	428
Project Manager	PE556TD Delli Bovi, Thomas	Cost Perf. Measure	55.50%
Project Admin.	KNJACKR Morgan, Kris	Time Perf. Measure	50.88%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-10-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
418403-4-G2-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0061 EMERGENCY OPERATIONS	SR 600 (US 17/92) RESTORATION OF EROSION- HURRICANE MATTHEW	-

CIM Active Contracts Generated: 02-10-2017
 District 5, Contract Type: All Construction
 Seminole County

Contract #	BE042	Work Begin	06-08-2016
County	SEMINOLE	Present Amount	\$ 4,199,109.50
Contractor	KIEWIT INFRASTRUCTURE SOUTH CO.	Days Used as of Last Approved Estimate	329
Project Manager	KNGPIDB Buwalda, Don	Cost Perf. Measure	88.80%
Project Admin.	CN507AT Andrews, Tammie	Time Perf. Measure	65.28%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	07-30-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
436436-1-52-01	Yes	-	-	8345 RAIL PRESERVATION PROJECT	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	-

Contract #	E5W91	Work Begin	11-09-2015
County	SEMINOLE	Present Amount	\$ 653,177.10
Contractor	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Days Used as of Last Approved Estimate	336
Project Manager	CN507TW Womick, Todd	Cost Perf. Measure	82.35%
Project Admin.	CN507NK Navarro, Kim	Time Perf. Measure	32.24%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	08-04-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
404418-2-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	1070 LANDSCAPING	SR15/600 (US17/92) INTERCHANGE AT SR 436	-
404418-3-G2-01	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0061 EMERGENCY OPERATIONS	SR 15/600 LANDSCAPING REPAIR- HURRICANE MATTHEW	-

Contract #	T5548	Work Begin	05-09-2016
County	SEMINOLE	Present Amount	\$ 26,653,625.50
Contractor	SOUTHLAND CONSTRUCTION, INC.	Days Used as of Last Approved Estimate	260
Project Manager	CN507TW Womick, Todd	Cost Perf. Measure	29.37%
Project Admin.	CN507LC Long, Charles	Time Perf. Measure	28.95%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-10-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
240216-2-52-01	Yes	SR 46 FROM SR 15 TO VOLUSIA CO LINE	3141040P	0213 ADD LANES & RECONSTRUCT	SR 46 FROM MELLONVILLE AVE TO SR 415	ASSUMED/STATE ADMINISTERED
240216-9-G2-01	No	SR 46 FROM SR 15 TO VOLUSIA CO LINE	-	0061 EMERGENCY OPERATIONS	SR 46 MELLONVILLE RESTORATION OF EMBANKMENT- HURRICANE MATTHEW	-

Contract #	T5576	Work Begin	01-03-2017
County	SEMINOLE	Present Amount	\$ 5,373,132.25
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	1
Project Manager	CN507OJ Oakes, Jeff	Cost Perf. Measure	1.74%
Project Admin.	KNCDMST Simpson, Terry	Time Perf. Measure	0.63%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-17-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
415030-5-52-01	Yes	SR 434/ORANGE CO LINE TO BROADWAY AVE	-	0213 ADD LANES & RECONSTRUCT	SR 434 FROM SMITH STREET TO FRANKLIN STREET	-
415030-5-52-02	No	SR 434/ORANGE CO LINE TO BROADWAY AVE	-	0213 ADD LANES & RECONSTRUCT	SR 434 FROM SMITH STREET TO FRANKLIN STREET	-
415030-5-56-01	No	SR 434/ORANGE CO LINE TO BROADWAY AVE	-	0213 ADD LANES & RECONSTRUCT	SR 434 FROM SMITH STREET TO FRANKLIN STREET	-

Contract #	T5557	Work Begin	05-31-2016
County	SEMINOLE	Present Amount	\$ 53,351,482.12
Contractor	BERGERON LAND DEVELOPMENT, INC	Days Used as of Last Approved Estimate	240
Project Manager	CN507OJ Oakes, Jeff	Cost Perf. Measure	20.25%
Project Admin.	KNMETDX Davis, Chris	Time Perf. Measure	23.64%
SM Contract Type	CC Const Contract	Adj. Est. Completion	03-15-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
240196-1-52-01	Yes	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-1-56-01	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-1-56-02	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-1-56-03	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0213 ADD LANES & RECONSTRUCT	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKEMARY BLVD	-
240196-3-G2-01	No	US-17/92/ORLANDO AVE/FRENCH AVE	-	0061 EMERGENCY OPERATIONS	SR 15/600 (US 17/92) EROSION DAMAGE REPAIR- HURRICANE MATTHEW	-



**2017 Preview/Approval Schedule for
FY 2017/18-2021/22 TIP &
FY 2022/23-2039/40 Prioritized Project List**

FY 2017/18-2021/22 TIP

Preview

- Community Advisory Committee – Wednesday, 5/24/17, 9:30 a.m.
- Transportation Systems Management & Operations Advisory Committee – Friday, 5/26/17, 8:30 a.m.
- Technical Advisory Committee – Friday, 5/26/17, 10:00 a.m.
- Municipal Advisory Committee – Thursday, 6/8/17, 9:30 a.m.
- MetroPlan Orlando Board – Wednesday, 6/14/17, 9:00 a.m.
- Public Hearing – Monday, 6/19/17, 6:00 p.m. (*tentative*)

Approval

- Transportation Systems Management & Operations Advisory Committee – Friday, 6/23/17, 8:30 a.m.
- Technical Advisory Committee – Friday, 6/23/17, 10:00 a.m.
- Community Advisory Committee – Wednesday, 6/28/17, 9:30 a.m.
- Municipal Advisory Committee – Thursday, 7/6/17, 9:30 a.m.
- MetroPlan Orlando Board – Wednesday, 7/12/17, 9:00 a.m.

FY 2022/23-2039/40 Prioritized Project List

Note: Due to the early start for the 2018 Florida legislative session, the FY 2022/23-2039/40 PPL must be submitted to FDOT in July 2017 rather than September. As a result, the PPL will go through the preview and approval process at the same time as the TIP.

Preview

- Community Advisory Committee – Wednesday, 5/24/17, 9:30 a.m.
- Transportation Systems Management & Operations Advisory Committee – Friday, 5/26/17, 8:30 a.m.
- Technical Advisory Committee – Friday, 5/26/17, 10:00 a.m.
- Municipal Advisory Committee – Thursday, 6/8/17, 9:30 a.m.
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Approval

- Transportation Systems Management & Operations Advisory Committee – Friday, 6/23/17, 8:30 a.m.
- Technical Advisory Committee – Friday, 6/23/17, 10:00 a.m.
- Community Advisory Committee – Wednesday, 6/28/17, 9:30 a.m.
- Municipal Advisory Committee – Thursday, 7/6/17, 9:30 a.m.
- MetroPlan Orlando Board – Wednesday, 7/12/17, 9:00 a.m.

Board Meeting Highlights – February 8, 2017

- **Chairman’s Announcements:** Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed special guests Congressman John Mica and Congresswoman Corrine Brown who spoke briefly. He provided a report on the Board Officer’s meeting and the four priorities they established; Board members concurred. Mayor Dyer gave a report on the December 14, 2016 Commuter Rail Commission meeting. Commissioner Dallari reported on the January 13, 2017 Central Florida MPO Alliance meeting.
- **MetroPlan Orlando Executive Director’s Announcements:** Mr. Harry Barley welcomed Ms. Joedel Zaballero, new TSMO Chairman. He reported that Commissioner Bonilla was ill and not able to attend as the alternate for Commissioner Nelson and Commissioner VanderLey was not in attendance due to the passing of her father, former Mayor Jon VanderLey. Mr. Barley introduced guests Ms. Lauren Allen, Congresswoman Murphy’s staff member, and Mr. Chester Glover, currently on Congresswoman Demings staff. Mr. Glover introduced other staff members in attendance. Mr. Barley also introduced new FDOT District 5 Secretary, Mr. Steve Martin. He informed Board members that Ms. Elaine Chao had been confirmed as the new US DOT Transportation Secretary and FDOT Secretary Boxold had resigned and Ms. Rachel Cone is serving as the Interim FDOT Secretary. Mr. Barley announced that Mayor Buddy Dyer was the honoree at the annual CUTR awards program and Mayor Dyer had also been appointed to serve on the National Advisory Committee on Travel and Tourism Infrastructure. He thanked everyone who attended the annual Volunteer Appreciation Luncheon and participated in the toy drive. Mr. Barley called attention to USDOT’s selection of Central Florida as an autonomous vehicle test center and Florida’s Turnpike Enterprise is building a test track and infield area, at Florida Polytechnic University, for autonomous vehicle testing. He announced that Commissioners Bonilla, Clarke, VanderLey and Nelson had indicated they would like to attend the MPOAC Institute in April or May. Mr. Barley introduced new MetroPlan Orlando staff members, Ms. Lisa Smith and Ms. Alexandra Quintero. He called attention to the March 8th Board meeting which will be held at Second Harvest Food Bank.
- **Agenda Review:** Mr. Barley reported that there were no changes to the agenda.
- **Public Comments:** Ms. Joanne Counelis expressed the need for 24 hour bus and train service seven days a week.
- Unanimously **Approved** Consent Items: A-F
- Unanimously **Approved** (Roll Call Conducted), **the Proposed Amendments to MetroPlan Orlando’s Five-Year Transportation Improvement Program; Board Resolution No. 17-01**
- Deferred action on **the Locally Preferred Alternative for the OIA Refresh Study**
- **Other Business: Introduction of MetroPlan Orlando’s New Website** (Ms. Cynthia Lambert), **ITS Master Plan Update** (Mr. Eric Hill), **MetroPlan Orlando’s Prioritized Project List & Status Report on 4P Applications** (Mr. Nick Lepp), and **Complete Streets Policy & Corrine Drive Pilot Project Preview** (Ms. Elizabeth Whitton).
- **Public Comments:** None
- **Next Board Meeting – March 8, 2017 at Second Harvest Food Bank**