

Transportation Systems Management & Operations Advisory Committee AGENDA

August 25, 2017 • 8:30 A.M.



Transportation Systems Management and Operations (TSMOAC) Advisory Committee

MEETING NOTICE

DATE: Friday, August 25, 2017

TIME: 8:30 a.m.

LOCATION: MetroPlan Orlando David L. Grovdahl Board Room 250 South Orange Avenue Suite 200 Orlando, Florida 32801

AGENDA

Chairman Joedel Zaballero, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order Chairman Joedel Zaballero
- II. Confirmation of Quorum Ms. Lisa Smith
- III. Agenda Review/Staff Follow-Up Ms. Crystal Mercedes
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a "Speakers Introduction Card" at the reception desk. Each speaker is limited to two minutes.

V. Action Items

A. Approval of the June 23, 2017 TSMOAC Meeting Minutes

Approval is requested of the June 23, 2017 TSMOAC meeting minutes provided at Tab 1.

B. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

C. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

D. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. A letter from FDOT explaining the amendment request is provided in **Tab 4**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

E. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Blvd. to west of I-4. A letter from FDOT explaining the amendment request is provided in **Tab 5**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

F. MetroPlan Orlando Appointee

Ms. Crystal Mercedes, MetroPlan Orlando staff, will be requesting members to serve as a Subcommittee to recommend a MetroPlan Appointee to the TSMOAC. The TSMOAC Bylaws include a "MetroPlan Orlando appointee, such as a community advocate that is not serving on a MetroPlan Orlando Advisory Committee." Advertisement of the open seat will be in September.

(Tab 1)

(Tab 2)

(Tab 3)

(Tab 4)

(Tab 5)

VI. Presentation and Status Reports

A. Request for Input on 2018 Legislative Priorities

Ms. Virginia Whittington, MetroPlan Orlando staff, will be requesting input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. The list of legislative priorities for 2017 is attached at **Tab 6**.

VII. Common Presentations/Status Reports (Presentations will be made at the TAC meeting)

A. Presentation on Juice Bike Share Program

Mr. Eric Trull, Florida CycleHop, will give a presentation on the Juice Bike Share program that is operating in the City of Orlando.

B. Presentation on SIS Connector Plan

Mr. Alex Trauger, HDR, will give a presentation on the Strategic Intermodal System (SIS) Connector Plan for FDOT District 5.

C. Presentation on Airsage Travel Time Information

Mr. Jorge Barrios, Kittelson & Associates, will give a presentation on the Airsage travel time information for the MetroPlan Orlando region.

VIII. General Information

A. FDOT Emergency TIP Amendment

An emergency TIP amendment for a railroad crossing safety project was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 13th meeting. A copy of the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05 is enclosed for information purposes.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the July 12, 2017 Board Meeting Highlights is enclosed for information purposes.

(Tab 6)

(Tab 7)

IX. Upcoming Meetings of Interest to TSMOAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on September 13, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TSMOAC Meeting

The next TSMOAC meeting will be held on October 27, 2017, at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

XI. Public Comments (General)

XII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lisa Smith, MetroPlan Orlando, Park Building, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x307 or by email at lsmith@metroplanorlando.org at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1



Transportation Systems Management and Operations (TSMO) Advisory Committee

MEETING MINUTES

DATE: Friday, June 23, 2017

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando David L. Grovdahl Board Room 250 South Orange Avenue Suite 200 Orlando, Florida 32801

Chairman Joedel Zaballero, Presiding

Voting Members Present:

Mr. Brett Blackadar, Altamonte Springs Mr. Mark Tobin for Benton Bonney, City of Orlando Lt. Pete Brenenstuhl, Seminole County CTST Mr. Kelly Brock, City of Casselberry Mr. Jordan Smith for Michael Cash, City of Sanford Mr. Steve Noto for John Omana, City of Lake Mary Mr. Noel Cooper, City of Maitland Mr. Jeremy Crowe, City of Orlando Mr. Jay Davoll, City of Apopka Mr. Hazem El-Assar, Orange County Mr. Kevin Felblinger, City of St. Cloud Mr. Bryant Smith for Brian Fields, City of Winter Springs Mr. Bryan Homayouni, Central Florida Expressway Authority Ms. Susan Hutson, UCF Mr. Doug Jamison, LYNX

> MetroPlan Orlando TSMO Meeting Minutes June 23, 2017 Page 1

Mr. Jean Jreij, Seminole County Mr. Steve Krug, City of Ocoee Mr. Butch Margraf, City of Winter Park Ms. Mary Moskowitz, Osceola County Mr. Nabil Muhaisen, City of Kissimmee Ms. Lee Pulham, Reedy Creek Improvement District Mr. Brian Sanders, Orange County Mr. Ramon Senorans, Kissimmee Gateway Airport Mr. Shad Smith, City of Longwood Mr. Charlie Wetzel, Seminole County Ms. Joedel Zaballero, Osceola County

Voting Members Absent:

Mr. Brad Friel, GOAA Mr. Glen Hammer, Osceola County CTST Mr. Eric Gordin, FTE Mr. Rick Morrow, FDOT

Non-Voting Members/Advisors Present:

Mr. Jeremy Dilmore, FDOT

Non-Voting Members/Advisors Absent:

Mayor Ray Bagshaw, City of Edgewood Mr. Rick Morrow, FDOT Councilman Robert McKinley, Town of Windermere Vacant, Orange County CTST

Others in Attendance:

Mr. David Cooke, FDOT Ms. Kellie Smith, FDOT Ms. Carol Scott, FTE Mr. Eric Hill, MetroPlan Orlando Mr. Keith Caskey, MetroPlan Orlando Ms. Lisa Smith, MetroPlan Orlando

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I. Call to Order

Chairman Joedel Zaballero called the meeting to order at 9:00 a.m. and welcomed everyone.

II. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Eric Hill noted the only addition to today's agenda is the proposed revisions to the TSMOAC bylaws.

IV. Public Comments on Action Items

None

V. Action Items

A. Approval of the May 26, 2017 TSMOAC Meeting Minutes

Approval is requested of the May 26, 2017 TSMOAC meeting minutes, as amended.

MOTION: Mr. S. Smith moved to approve the May 26, 2017, TSMO meeting minutes, as amended. Mr. Davoll seconded the motion, which passed unanimously.

B. FY 2017/18 - 2021/22 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, requested approval of the FY 2017/18 - 2021/22 TIP. He explained that the document includes the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP, a TIP fact sheet, the June 5th public hearing summary, and the draft TIP approval resolution for the July 12th Board meeting were provided.

MOTION: Mr. Senorans moved to approve the FY2017/18-2021/22 Transportation Improvement Program. Mr. Blackadar seconded the motion, which passed unanimously.

C. FY 2022/23 - 2039/40 Prioritized Project List

Mr. Nick Lepp, MetroPlan Orlando staff, requested approval of the FY 2022/23 - 2039/40 Prioritized Project List (PPL). This document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2018/19 - 2022/23 Five Year Work Program. The draft PPL and a fact sheet were provided.

MOTION: Mr. Sanders moved to approve the FY 2022/23-2039/40 Prioritized Project List. Mr. Senorans seconded the motion, which passed unanimously.

VI. Presentation and Status Reports

A. Presentation on Advanced Transportation and Congestion Management Technologies Deployment Application Initiative

Mr. Jeremy Dilmore, FDOT D5 TSMO Engineer-Freeways, gave a presentation that provided an overview of the 2017 grant application submitted to the USDOT for the Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) Initiative. He said that the grant application has been submitted, and that it was a collaborative effort among FDOT District 5, MetroPlan Orlando and UCF. A copy of the cover letter for the application, which summarized the projects for deployment was provided to TSMOAC members. He noted that the current grant application focuses on the congestion management needs of the East Orlando Community.

VII. Common Presentations/Status Reports (Presentations will be made at the TAC meeting)

A. Presentation on LAP Certification Process TAC only

Ms. Lisa Buscher, FDOT, gave a presentation on the LAP certification process for local jurisdictions interested in pursuing federal funds through MetroPlan Orlando. This will include which jurisdictions are currently certified, which are not, and the importance and timing of LAP certification.

B. Presentation on TSMO Activities

Ms. Crystal Mercedes, MetroPlan Orlando staff, gave a presentation on the latest Transportation Systems Management and Operations (TSMO) activities underway in the MetroPlan Orlando region.

VIII. General Information

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

C. MetroPlan Orlando Board Highlights

A copy of the June 13, 2017 Board Meeting Highlights was provided.

IX. Upcoming Meetings of Interest to TSMOAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on July 12, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TSMOAC Meeting

The next TSMO meeting will be held on August 25, 2017, at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

None

XI. Public Comments (General)

None

XII. Adjournment

Due to time being available, committee members were asked to report on any news of interest to TSMO members in their local jurisdiction.

There being no further business, Chairman Zaballero adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:45 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 23rd day of August 25, 2017

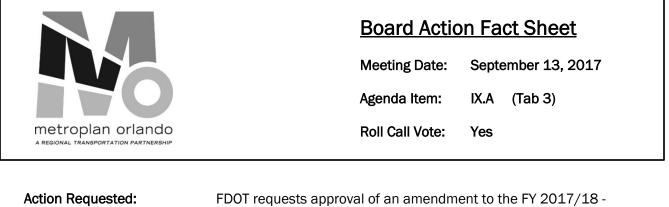
Ms. Joedel Zaballero, Chairman

Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

MetroPlan Orlando TSMO Meeting Minutes June 23, 2017 Page 5

TAB 2



Action Requested:	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2016/17 to FY 2017/18.					
Reason:	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.					
Summary/Key Information:	Items of particular significance for our Committees and the Board are as follows:					
	• This amendment is a routine procedure that is done every year.					
	• The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2016/17 and were therefore not included in FDOT's FY 2017/18 - 2021/22 <u>Tentative</u> Five Year Work Program (April 2017) that was used to develop the TIP adopted by the Board in July.					
	 The funding for these projects was not committed during FY 2016/17 and automatically rolled forward to FY 2017/18 in FDOT's FY 2017/18 - 2021/22 <u>Adopted</u> Five Year Work Program (July 2017). 					
	• This amendment adds the funds rolling forward from FY 2016/17 to FY 2017/18 to the FY 2017/18 - 2021/22 TIP so the TIP will be consistent with the Five Year Work Program.					
	 This amendment does <u>not</u> affect the cost or schedule for the projects included in the Roll Forward Report. 					
MetroPlan Budget Impact:	None					
Local Funding Impact:	None					
Committee Action:	CAC:To be determinedTSMO:To be determinedTAC:To be determinedMAC:To be determined					
Staff Recommendation:	Recommends approval					
Supporting Information:	The following documents are provided at Tab 3:					
	FDOT letter dated August 7, 2017FDOT Roll Forward Report					

• Proposed Board Resolution No. 17-06



Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 7, 2017

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 3, 2017.

If you should have any questions, please feel free to contact me at 386-943-5427.

Sincerely,

Kellie Smith Government Liaison Administrator

cc: Alex Gramovot, CO-FDOT Yvette Taylor, FTA Teresa Parker, FHWA Gary Huttmann, MetroPlan Orlando Keith Caskey, MetroPlan Orlando Jim Wikstrom, FDOT Jo Santigo, FDOT

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ITEM NUMBER:437555 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION:	COUNTY:ORAN			TYPE C	F WORK:URBAN CORRIDO	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTIO LF TRWR TOTAL 437555 1 TOTAL PROJECT:	N / RESPONSIBLE AG 14,500,000 0 14,500,000 14,500,000 14,500,000	ENCY: RESPONSIBLE 0 4,500,000 4,500,000 4,500,000 4,500,000	ENCY NOT AVAILABLE 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	14,500,000 4,500,000 19,000,000 19,000,000
ITEM NUMBER:437872 1 DISTRICT:05 ROADWAY ID:75030000		PROJECT DESCRIPTION:	COUNTY:ORAN				F WORK:BRIDGE-REPAIF ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY BRRP DIH	ENGINEERING / RESE 18,201 0	PONSIBLE AGENCY: MAN 0 2,000	AGED BY FDOT 0 0	000	000	000	00	 18,201 2,000
PHASE: RAILROAD & BRRP	UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGE 5,000	O BY FDOT 0	0	0	0	0	5,000
PHASE: CONSTRUCTIO BRRP DIH TOTAL 437872 1 TOTAL PROJECT:	N / RESPONSIBLE AGH 0 18,201 18,201	ENCY: MANAGED BY FDO: 1,432,565 2,050 1,441,615 1,441,615	r 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,432,565 2,050 1,459,816 1,459,816

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== HIGHWAYS ===============================

ITEM NUMBER:43833 DISTRICT:05 ROADWAY ID:	2 3	PROJECT DESCRIP		SASTER ORANGE OFF ST DUNTY:ORANGE PROJECT LENGTH:		CY SIGN REPAIR		MERGENCY OPERATION ST/IMPROVED/ADDED:	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREAT THAN 2022	ER ALL YEAR	S
PHASE: MISCELI D TOTAL 438332 3 TOTAL PROJECT:	LANEOUS / RESPON		BY FDOT 101 101 101	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10 10 10
ITEM NUMBER:43833 DISTRICT:05 ROADWAY ID:	2 4	PROJECT DESCRIP		SASTER ORANGE OFF ST DUNTY:ORANGE PROJECT LENGTH:	ATE OFF FED EMERGEI	NCY SIGN REPAIR		MERGENCY OPERATION ST/IMPROVED/ADDED:	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREAT THAN 2022	ER ALL YEAR	S
D TOTAL 438332 4	LANEOUS / RESPON		BY FDOT 101 101 101	0 0 0	0 0 0	0 0 0	0 0	0 0 0	101 101 101
TOTAL PROJECT:				•	•		-		-
ITEM NUMBER:43833 DISTRICT:05 ROADWAY ID:	2 5	PROJECT DESCRIP	PTION:NATURAL DIS	SASTER ORANGE INTERS DUNTY:ORANGE PROJECT LENGTH:		N REPAIR		MERGENCY OPERATION. ST/IMPROVED/ADDED:	*NON-SIS*
ITEM NUMBER:43833 DISTRICT:05	2 5 LESS THAN 2018	PROJECT DESCRIP 2018	PTION:NATURAL DIS	SASTER ORANGE INTERS DUNTY:ORANGE	TATE EMERGENCY SIG	N REPAIR 2022		MERGENCY OPERATION ST/IMPROVED/ADDED:	*NON-SIS* S 0/ 0/ 0
ITEM NUMBER:43833 DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN 2018	2018 SIBLE AGENCY: MANAGED 0 0	PTION:NATURAL DIS CC 2019	SASTER ORANGE INTERS DUNTY:ORANGE PROJECT LENGTH:	TATE EMERGENCY SIG		LANES EXI GREAT THAN	MERGENCY OPERATION ST/IMPROVED/ADDED: ER ALL	*NON-SIS* S 0/ 0/ 0 S 101
ITEM NUMBER:43833 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: MISCELI D TOTAL 438332 5	LESS THAN 2018 LANEOUS / RESPON	SIBLE AGENCY: MANAGED 0 0 0 0	PTION:NATURAL DIS CC 2019 BY FDOT 101 101 101 PTION:NATURAL DIS	SASTER ORANGE INTERS DUNTY:ORANGE PROJECT LENGTH: 2020	TATE EMERGENCY SIGN .000 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	LANES EXI GREAT THAN 2022 0 0 0 0 0 0 0 0 0	MERGENCY OPERATION ST/IMPROVED/ADDED: ER ALL YEAR 0 0 0 0	*NON-SIS* S 0/ 0/ 0 S 101 101 103 *NON-SIS* S
ITEM NUMBER: 43833 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: MISCELI D TOTAL 438332 5 TOTAL PROJECT: ITEM NUMBER: 43833 DISTRICT:05	LESS THAN 2018 LANEOUS / RESPON	SIBLE AGENCY: MANAGED 0 0 0 0	PTION:NATURAL DIS CC 2019 BY FDOT 101 101 101 PTION:NATURAL DIS	SASTER ORANGE INTERS DUNTY:ORANGE PROJECT LENGTH: 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TATE EMERGENCY SIGN .000 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	LANES EXI GREAT THAN 2022 0 0 0 0 0 0 0 0 0	MERGENCY OPERATION ST/IMPROVED/ADDED: ER ALL YEAR 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* S 0/ 0/ 0 S 101 101 101 *NON-SIS* S 0/ 0/ 0
ITEM NUMBER: 43833 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: MISCELI D TOTAL 438332 5 TOTAL PROJECT: ITEM NUMBER: 43833 DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN 2018 LANEOUS / RESPON	2018 SIBLE AGENCY: MANAGED 0 0 PROJECT DESCRIP 2018 SIBLE AGENCY: MANAGED 0	PTION:NATURAL DIS CC 2019 	SASTER ORANGE INTERS DUNTY:ORANGE PROJECT LENGTH: 2020 0 0 0 0 0 0 0 0 0 0 0 0 0	TATE EMERGENCY SIGN .000 2021 0 0 0 0 TRAST TOLLS EMERGEN .000	0 0 0 0 NCY SIGN REPAIR	LANES EXI. GREAT THAN 2022 0 0 0 0 0 0 0 0 0 0 0 0 0	MERGENCY OPERATION. ST/IMPROVED/ADDED: ER 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* S 0/ 0/ 0 S 101 101 *NON-SIS* S 0/ 0/ 0

METROPLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============= **HIGHWAYS** ================

ITEM NUMBER:418403 3 DISTRICT:05 ROADWAY ID:92010000		PROJECT DESCRIPTION:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2				
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
	V ENGINEEDING / DEGI	PONSIBLE AGENCY: MANA	CED DV EDOE					
PHASE: PRELIMINAR ACSA	Y ENGINEERING / RESE 373,686	PONSIBLE AGENCY: MANA 0	AGED BY FDOT	0	0	0	0	373,686
CM	33,550	0	0	0	0	0	0	33,550
DIH	215,363	859	Ō	0	0	0	0	216,222
DS	2,847,524	0	0	0	0	0	0	2,847,524
EB	132,901	0	0	0	0	0	0	132,901
SA	2,748,271	0	0	0	0	0	0	2,748,271
S125	95,000	0	0	0	0	0	0	95,000
DHASE: DICHT OF W	AV / RESDONSTRUE ACT	ENCY: MANAGED BY FDO	r					
DDR	AI / RESPONSIBLE AG	O	0	7,540,000	16,535,925	700,000	0	24,775,925
DIH	ő	281,700	120,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,333,923	,00,000	0	401,700
	/ /							
PHASE: ENVIRONMEN TALT	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FDO 398,335	Т 0	0	0	0	0	398,335
TOTAL 418403 3	6,446,295	680,894	120,000	7,540,000	16,535,925	700,000	0	32,023,114
TOTAL PROJECT:	6,446,295	680,894	120,000	7,540,000	16,535,925	700,000	ő	32,023,114
				.,		,	-	
ITEM NUMBER:434406 1		PROJECT DESCRIPTION:	SR 15 FROM E OF BRI	DGE OVER TURNPIKE I	O N OF TYSON CREEK	BRIDGE		*NON-SIS*
DISTRICT:05			COUNTY:OSC	EOLA		TYPE O	F WORK:RESURFACING	
ROADWAY ID:92060000			PROJ	ECT LENGTH: 16.946M	II	L	ANES EXIST/IMPROVED	ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2018	2018	2019	2020	2021	2022	2022	YEARS
					-	-	-	
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MANA	AGED BY FDOT					

PHASE: PRELIMINARY E	NGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
DC	3,300	0	0	0	0	0	0	3,300
DDR	12,867	0	0	0	0	0	0	12,867
DIH	38,591	6,515	0	0	0	0	0	45,106
DS	859,829	0	0	0	0	0	0	859,829
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	0	3,989,711	0	0	0	0	0	3,989,711
DIH	0	549,971	0	0	0	0	0	549,971
DS	0	6,012,939	0	0	0	0	0	6,012,939
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	0	360,000	0	0	0	0	0	360,000
TOTAL 434406 1	914,587	10,919,136	0	0	0	0	0	11,833,723
TOTAL PROJECT:	914,587	10,919,136	0	0	0	0	0	11,833,723

ITEM NUMBER:437055 1 DISTRICT:05 ROADWAY ID:92010000		PROJECT DESCR	IPTION:SR600 (US 17- COUN	-920RANGE BLOSSOM TTY:OSCEOLA PROJECT LENGTH:		UWANNEE TO LIBERTY	TYPE OF WORK	C:LIGHTING EXIST/IMPROVED/A	*NON-SIS*
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GRI TH/ 202		ALL YEARS
PHASE: CONSTRUCTIO DS TOTAL 437055 1 TOTAL PROJECT:	DN / RESPONSIBLE	0 15 0 15	BY OSCEOLA COUNTY E 0,000 0,000 0,000	NGINEERING 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	150,000 150,000 150,000

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METROPLAN ORLANDO

ITEM NUMBER:438334 3 DISTRICT:05 ROADWAY ID:	3	PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR COUNTY:OSCEOLA PROJECT LENGTH: .000						*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREAT THAN 2022	TER ALL YEAR	S		
PHASE: MISCELLAN D TOTAL 438334 3 TOTAL PROJECT:	EOUS / RESPONSIBI	0 1	<pre></pre>	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	101 101 101		
ITEM NUMBER:438334 4 DISTRICT:05 ROADWAY ID:	Ł	PROJECT DESCRIPT		SASTER OSCEOLA OF DUNTY:OSCEOLA PROJECT LENG	F STATE OFF FED EMEN	RGENCY SIGN REPAIR	TYPE OF WORK:	EMERGENCY OPERATION			
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREAT THAN 2022	fer All Year	S		
PHASE: MISCELLAN D TOTAL 438334 4 TOTAL PROJECT:	EOUS / RESPONSIBI	0 1	Y FDOT 01 01 01	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	101 101 101		
ITEM NUMBER:438334 5 DISTRICT:05 ROADWAY ID:	5	PROJECT DESCRIPT		SASTER OSCEOLA IN DUNTY:OSCEOLA PROJECT LENG	TERSTATE EMERGENCY S	SIGN REPAIR		EMERGENCY OPERATION			
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREAT THAN 2022	FER ALL YEAR	S		
PHASE: MISCELLAN D TOTAL 438334 5 TOTAL PROJECT:	EOUS / RESPONSIBI	0 1	Y FDOT 01 01 01	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	101 101 101		

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METROPLAN ORLANDO

FUND CODE	LESS THAN		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) COUNTY:SEMINOLE PROJECT LENGTH: 2.636MI					
	2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	358,920	2,472,215	0	0	0	0	0	2,831,135
DI	67	2,1,2,213	0	0	0	0	0	67
DIH	236,548	99,241	õ	Ő	Ő	Ő	õ	335,789
DS	4,530	0	0	0	0	0	0	4,530
PKYI	6,845	0	0	0	0	0	0	6,845
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGEN	NCY: MANAGED BY FDOI	C					
BNIR	5,411,454	0	0	0	0	0	0	5,411,454
DDR	831,395	25,669,504	5,411,501	2,819,012	3,775,000	0	0	38,506,412
DI	214,599	4,785,401	0	3,809,192	0	0	0	8,809,192
DIH	183,268	199,947	29,000	0	0	0	0	412,215
GMR	14,350,531	0	0	0	0	0	0	14,350,531
PKED	11,866,579	393,080	0	0	0	0	0	12,259,659
WKBL	347,650	7,752,350	0	0	0	0	0	8,100,000
WKOC	681,485	1,093,515	1,800,000	0	0	0	0	3,575,000
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	DΤ					
PKED	0	200,000	0	0	0	0	0	200,000
PHASE: DESIGN BUIL	D / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	ſ					
ACNP	0	0	103,168,790	0	0	0	0	103,168,790
DDR	0	0	0	1,800,000	0	0	0	1,800,000
DIH	0	0	1,497,646	0	0	0	0	1,497,646
PKED	0	0	24,399,260	0	0	0	0	24,399,260
WKOC	0	0	107,946,593	0	0	0	0	107,946,593
TOTAL 240200 4	34,493,871	42,665,253	244,252,790	8,428,204	3,775,000	0	0	333,615,118
TOTAL PROJECT:	34,493,871	42,665,253	244,252,790	8,428,204	3,775,000	0	0	333,615,118

ITEM NUMBER:436679 1 DISTRICT:05 ROADWAY ID:77010000	PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT ROAD COUNTY:SEMINOLE TYPE OF WORK:ADD RIGHT TURN LAN PROJECT LENGTH: 1.074MI LANES EXIST/IMPROVED/ADDE							
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESPON 40,828 1,439,233	NSIBLE AGENCY: MANA 2,869 0	AGED BY FDOT 0 0	0 0	0 0	0 0	0 0	43,697 1,439,233
PHASE: RIGHT OF WAY DDR DIH	Y / RESPONSIBLE AGENC 0 0	CY: MANAGED BY FDOT 231,000 2,000	720,000 8,000	319,000 0	131,000 0	0 0	0 0	1,401,000 10,000
PHASE: CONSTRUCTION DDR DIH TOTAL 436679 1 TOTAL PROJECT:	N / RESPONSIBLE AGENC 0 1,480,061 1,480,061	CY: MANAGED BY FDOI 0 235,869 235,869	728,000 728,000	3,912,036 360,555 4,591,591 4,591,591	0 131,000 131,000	0 0 0 0	0 0 0 0	3,912,036 360,555 7,166,521 7,166,521

METROPLAN ORLANDO

ITEM NUMBER:438336 3 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPT		JNTY:SEM1	MINOLE OFF STATE O NOLE ECT LENGTH: .000	N FED EMERGENCY SI	GN REPAIR		WORK:EMERGENCY OP NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2018	2018	2019		2020	2021	2022		GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEG D TOTAL 438336 3 TOTAL PROJECT:	DUS / RESPONSI	0 1	Y FDOT 101 01 01	0 0 0	0 0 0	()		0 0 0	0 0 0	10 10 10
ITEM NUMBER:438336 4 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPT		NTY:SEM1	MINOLEOFF STATE OF NOLE ECT LENGTH: .000	F FED EMERGENCY SI	GN REPAIR		WORK:EMERGENCY OP VES EXIST/IMPROVED	
FUND CODE	LESS THAN 2018	2018	2019		2020	2021	2022		GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANE D TOTAL 438336 4 TOTAL PROJECT:	DUS / RESPONSI	0 1	Y FDOT 101 .01 .01	0 0 0	0 0 0		1	0 0 0	0 0 0	10 10 10
ITEM NUMBER:438336 5 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPT		JNTY:SEM]	MINOLE INTERSTATE NOLE ECT LENGTH: .000	EMERGENCY SIGN REF	PAIR		WORK:EMERGENCY OP NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2018	2018	2019		2020	2021	2022		GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANE(D TOTAL 438336 5 TOTAL PROJECT:	DUS / RESPONSI	0 1	Y FDOT 01 01	0 0 0	0 0 0	()	1	0 0 0	0 0 0	100 101 101
TTEM NUMBER:439682 3 JISTRICT:05 ROADWAY ID:77160000		PROJECT DESCRIPT		NTY:SEM1	HARD SHOULDER RUN NOLE ECT LENGTH: 6.454				WORK:ADD SPECIAL WES EXIST/IMPROVED	
FUND CODE	LESS THAN 2018	2018	2019		2020	2021	2022		GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINAR DDR DIH	Y ENGINEERING ,	/ RESPONSIBLE AGENCY: 0 1,000,0 0 20,0	000	0 0	000	(0 0	0	1,000,000
PHASE: CONSTRUCTIO DDR DIH TOTAL 439682 3 TOTAL PROJECT: TOTAL PROJECT: TOTAL DIST: 05 TOTAL HIGHWAYS	DN / RESPONSIB 70,218 70,218		0 0 00 00 30 258,55		10,938,300 10,830 10,949,130 10,949,130 32,337,925 32,337,925	() () () () () () () () () () () () () (28	0 0 0 ,554,331 ,554,331	0 0 0 0 0 0	10,938,300 10,830 11,969,130 11,969,130 475,687,702 475,687,702

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **TURNPIKE** ==================

ITEM NUMBER:437156 1 DISTRICT:05 ROADWAY ID:75471000			CC	DUNTY:ORANGE PROJECT LENG	GTH: 4.121MI			K:ADD LANES & RI EXIST/IMPROVED/	
FUND CODE	LESS THAN 2018	2018	2019		2021	202	THA		ALL YEARS
	RY ENGINEERING / RE								
PKYI PKYO	2,604,38 4,23		84 0	0 0	0 0	0 0	0 0	0 0	2,606,468
PHASE: RAILROAD &	& UTILITIES / RESPO	NSIBLE AGENCY: MA	NAGED BY FDOT						
PKYI	778,73		0	0	0	0	0	0	778,730
	ION / RESPONSIBLE A								
PKYI	37,883,53	3 5,7	22	0	0	0	0	0	37,889,255
PHASE: ENVIRONMEN PKYI	NTAL / RESPONSIBLE	AGENCY: MANAGED B		0	0	0	0	0	1,000
TOTAL 437156 1	41,270,884			0	0	0	0	0	41,279,690
TOTAL PROJECT:	41,270,884			0	0	0	0	0	41,279,690
ITEM NUMBER:439457 3 DISTRICT:05 ROADWAY ID:75470151		PROJECT DESCRIPT		SR 408 INTERCHANG DUNTY:ORANGE PROJECT LENG	SE RAMPS (NB ON, SB STH: .996MI	OFF), MP 265	LANES E	C:RESURFACING EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
DISTRICT:05	LESS THAN 2018	PROJECT DESCRIPT 2018		OUNTY:ORANGE		OFF), MP 265 202	LANES E GRE THA	EXIST/IMPROVED/. EATER AN	
DISTRICT:05 ROADWAY ID:75470151 FUND	LESS THAN 2018		2019	DUNTY:ORANGE PROJECT LENC 2020	5TH: .996MI		LANES E GRE THA	EXIST/IMPROVED/. EATER AN	ADDED: 2/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID:75470151 FUND CODE —— PHASE: PRELIMINAR PKYI	LESS THAN 2018 	2018 SPONSIBLE AGENCY: 0 1,5	2019 	DUNTY:ORANGE PROJECT LENG 2020 T 0	STH: .996МІ 2021 0	202:	LANES E GRE 2 202 0	EXIST/IMPROVED/. EATER AN 222 	ADDED: 2/ 0/ 0 ALL YEARS 1,500
DISTRICT:05 ROADWAY ID:75470151 FUND CODE PHASE: PRELIMINAR	LESS THAN 2018 	2018 	2019 	DUNTY:ORANGE PROJECT LENG 	ЭТН: .996МІ 2021	202:	LANES E GRE THA 2 202	EXIST/IMPROVED/. EATER AN 22	ADDED: 2/ 0/ 0 ALL YEARS 1,500 1,500
DISTRICT:05 ROADWAY ID:75470151 FUND CODE PHASE: PRELIMINAR PKYI TOTAL 439457 3	LESS THAN 2018 	2018 	2019 	DUNTY:ORANGE PROJECT LENG 2020 T 0 0 0	TH: .996MI 2021 0 0 0 0 28 OFF RAMP TO UNIVE	0 0 0 0	LANES E GRE THA 2022 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/. EATER AN 22 0 0	ADDED: 2/ 0/ 0 ALL YEARS 1,500 1,500 1,500 *NON-SIS*
DISTRICT:05 ROADWAY ID:75470151 FUND CODE PHASE: PRELIMINAR PKYI TOTAL 439457 3 TOTAL 9R0JECT: ITEM NUMBER:441549 1 DISTRICT:05	LESS THAN 2018 	2018 	2019 	DUNTY:ORANGE PROJECT LENG 2020 T 0 0 0 0 ROVEMENT (WB SR52 DUNTY:ORANGE	TH: .996MI 2021 0 0 0 0 28 OFF RAMP TO UNIVE	0 0 0 0	LANES E GRE THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/. EATER AN 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 0/ 0 ALL YEARS 1,500 1,500 1,500 *NON-SIS*
DISTRICT:05 ROADWAY ID:75470151 FUND CODE PHASE: PRELIMINAR PKYI TOTAL 439457 3 TOTAL PROJECT: ITEM NUMBER:441549 1 DISTRICT:05 ROADWAY ID:75471000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2018 	2018 SPONSIBLE AGENCY: 0 1,5 0 1,5 0 1,5 0 1,5 PROJECT DESCRIPT 2018 CSPONSIBLE AGENCY:	2019 MANAGED BY FDO 00 00 00 00 00 00 00 00 00 0	DUNTY:ORANGE PROJECT LENG 2020 T 0 0 0 ROVEMENT (WB SR52 DUNTY:ORANGE PROJECT LENG 2020 T	ETH: .996MI 2021 0 0 0 0 28 OFF RAMP TO UNIVE STH: .100MI 2021	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES E GRE THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/. EATER AN 22 0 0 0 0 0 0 C:INTERCHANGE II EXIST/IMPROVED/. EATER AN 22 22 22 22 22 22 22 22 22 2	ADDED: 2/ 0/ 0 ALL YEARS 1,500 1,500 1,500 1,500 *NON-SIS* ADDED: 4/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:75470151 FUND CODE PHASE: PRELIMINAR PKYI TOTAL 439457 3 TOTAL 9ROJECT: ITEM NUMBER:441549 1 DISTRICT:05 ROADWAY ID:75471000 FUND CODE 	LESS THAN 2018 	2018 SPONSIBLE AGENCY: 0 1,5 0 1,5 0 1,5 0 1,5 0 1,5 PROJECT DESCRIPT 2018 SPONSIBLE AGENCY: 0 1,5	2019 MANAGED BY FDO 00 00 PION:RAMP K IMPH CC 2019 MANAGED BY FDO 00	DUNTY:ORANGE PROJECT LENG 2020 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TH: .996MI 2021 0 0 0 28 OFF RAMP TO UNIVE TH: .100MI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES E GRE THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/. EATER AN 22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 0/ 0 ALL YEARS 1,500 1,500 1,500 *NON-SIS* MPROVEMENT ADDED: 4/ 0/ 0 ALL

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METROPLAN ORLANDO

ITEM NUMBER:432826 2 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION		OF TPK RESURFACI TY:OSCEOLA PROJECT LENGTH:		ROM MP 220.076 TO	TYPE OF	WORK:SIGNING/PAVEM ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2018	2018	2019	2020	202	1 20	22	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T						
PKYR	0	112,314		0	0	0	0	0	112,314
TOTAL 432826 2	0	112,314		0	0	0	0	0	112,314
TOTAL PROJECT:	0	112,314		0	0	0	0	0	112,314
TOTAL DIST: 05	41,270,884	124,120		0	0	0	0	0	41,395,004
TOTAL TURNPIKE	41,270,884	124,120		0	0	0	0	0	41,395,004

ITEM NUMBER:418232 DISTRICT:05 ROADWAY ID:	3	PROJECT DE	SCRIPTION:AIRPOR	COUNTY:ORAN)				WORK:ROUTINE MAIN NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2018	2018	2019		2020	2021		2022		GREATER THAN 2022	ALL YEARS
PHASE: BRDG/RDW TM11 TOTAL 418232 3	Y/CONTRACT MAINT	T / RESPONSIBLE 0 0	AGENCY: MANAGED E 442 442	Y FDOT 429 429	429 429		482 482		482 482	0 0	2,264 2,264
ITEM NUMBER:418232 DISTRICT:05 ROADWAY ID:	5	PROJECT DI	SCRIPTION:E-W EX	COUNTY:ORAN)				WORK:ROUTINE MAIN NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2018	2018	2019		2020	2021		2022		GREATER THAN 2022	ALL YEARS
PHASE: BRDG/RDW TM11 TOTAL 418232 5 TOTAL PROJECT:	Y/CONTRACT MAINT	T / RESPONSIBLE 0 0 0	AGENCY: MANAGED E 2,209 2,209 2,651	Y FDOT 2,148 2,148 2,577	2,148 2,148 2,577		2,408 2,408 2,890		2,408 2,408 2,890	0 0 0	11,321 11,321 13,585
ITEM NUMBER:431734 DISTRICT:05 ROADWAY ID:	1	PROJECT DE	SCRIPTION: DRAINA	COUNTY:ORAN	IGE ECT LENGTH: .00)				' WORK:ROUTINE MAIN' NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2018	2018	2019		2020	2021		2022		GREATER THAN 2022	ALL YEARS
PHASE: BRDG/RDW D TOTAL 431734 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL MAINTENANCE	Y/CONTRACT MAINT 5,971 5,971 5,971 5,971 5,971 5,971	1,590 L,590 L,590 L,590	AGENCY: MANAGED E 100,000 100,000 100,000 102,651 102,651	Y FDOT 0 0 2,577 2,577	0 0 0 2,577		0 0 0 2,890		0 0 0 2,890	0 0 0	6,071,590 6,071,590 6,071,590 6,085,175

METROPLAN ORLANDO

			OFF MP	O ROLLFORWARD REF ====================================	AM					ME RUN: 09.50.4 ME RUN: 09.50.4
	PR	OJECT DESCRIPTION	COUNTY:01	RANGE		Ŋ				
LESS THAN 2018		2018	2019	2020	20	021	2022	GREATER THAN 2022		ALL YEARS
	0 213,173 11,843 225,016	ESPONSIBLE AGENCY 413,443 7,228,800 401,600 8,043,843 8,043,843	NOT AVAILABLE 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	413,443 7,441,973 413,443 8,268,859 8,268,859
	PR	OJECT DESCRIPTION	COUNTY:01	RANGE		/UPGRADES				
LESS THAN 2018		2018	2019	2020	20	021	2022	GREATER THAN 2022		ALL YEARS
RESPONSIBLE	AGENCY: RE 0 0 9,860	ESPONSIBLE AGENCY 102,946 406,914 500,000		54,2 500,0	46	500,000 0 500,000 1,000,000	500,000 0 500,000 1,000,000		0 0	1,748,526 761,334 2,509,860 5,019,720
	LESS THAN 2018 RESPONSIBLE	LESS THAN 2018 RESPONSIBLE AGENCY: RF 0 213,173 11,843 225,016 225,016 PR LESS THAN 2018 RESPONSIBLE AGENCY: RF 0	LESS THAN 2018 2018 	ME PROJECT DESCRIPTION:ORANGE-ORLANDO EX COUNTY:O PF LESS THAN 2018 2018 2018 2019 213,173 7,228,800 213,173 7,228,800 213,173 7,228,800 213,173 7,228,800 213,173 7,228,800 213,143 401,600 0 225,016 8,043,843 0 225,016 8,043,843 0 PROJECT DESCRIPTION:ORANGE-ORLANDO IN COUNTY:O FR LESS THAN 2018 2018 2019 RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 102,946 199,826	MPO ROLLFORWARD REF AVIATION TAVIATION PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABI COUNTY:ORANGE PROJECT LENGTH: . LESS THAN 2018 2018 2019 2020 RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 413,443 0 213,173 7,228,800 0 11,843 401,600 0 225,016 8,043,843 0 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPRO COUNTY:ORANGE PROJECT LENGTH: . LESS THAN 2018 2019 2020 PROJECT LENGTH: . LESS THAN 2018 2019 2020 PROJECT LENGTH: .	AVIATION PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION COUNTY:ORANGE DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION COUNTY:ORANGE PROJECT LENGTH: .000 LESS THAN 2018 0 0 0 0 0 0 0 2019 2020 0 0 0 AUDIO PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS, COUNTY:ORANGE PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS, COUNTY:ORANGE PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS, COUNTY:ORANGE PROJECT LENGTH: .000 LESS THAN 2018 2019 2020 2018 2019 2020 2019	MPO ROLLFORWARD REPORT AVIATION PROJECT DESCRIPTION: ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION COUNTY: ORANGE PROJECT LENGTH: .000 LESS THAN 2018 2018 2019 2020 2021 RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 413,443 0 0 0 0 213,173 7,228,800 0 0 0 11,843 401,600 0 0 225,016 8,043,843 0 0 225,016 8,043,843 0 0 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES COUNTY: ORANGE PROJECT LENGTH: .000 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES COUNTY: ORANGE PROJECT LENGTH: .000 PROJECT LENGTH: .000	MPO ROLLEGRMARD REPORT	MPO ROLLFORWARD REPORT NUTATION NUTATION PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION LANES EXIST/IMI LESS THAN 2018 2018 2019 2020 2021 2022 COULT LESS THAN 2018 2018 2019 2020 2021 2022 COULT RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 0 0 11,843 401,600 0 0 0 0 0 0 225,016 8,043,843 0 0 0 0 0 0 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATIO LANES EXIST/IMI TYPE OF WORK:AVIATIO LANES EXIST/IMI LESS THAN 2018 2019 2020 2021 2022 COULT LESS THAN 2018 2019 2020 2021 2022 COULT RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 2024 2022 2022 2022	MPC ROLLPORMAD REPORT XVIATION XVIATION PROJECT DESCRIPTION: ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION COUNTY: ORANGE PROJECT LENGTH: .000 TYPE OF WORK: AVIATION PRESERV LANES EXIST/IMPROVED/ADI LESS THAN 2018 2018 2019 2020 2021 2022 GREATER THAN 2018 2019 2020 2021 2022 2022 2022 RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 0 0 213, 173 7, 228, 800 0 0 0 0 0 0 225, 016 8, 043, 843 0 0 0 0 0 0 PROJECT DESCRIPTION: ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES COUNTY: ORANGE PROJECT DESCRIPTION: ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES TYPE OF WORK: AVIATION SECURIT LANES EXIST/IMPROVED/ADI THAN 2013 2018 2019 2020 2021 2022 2022 2023 RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 2019 2020 2021 2022 2022 2023 1

DATE RUN: 07/03/2017

ITEM NUMBER:438487 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:ORAL		VEMENTS		WORK:AVIATION CAPA NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / R	ESPONSIBLE AGENCY	: RESPONSIBLE AGENCY 1	NOT AVAILABLE					
DDR	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	14,624,922
LF	0	3,010,000	2,614,922	3,000,000	3,000,000	3,000,000	0	14,624,922
TOTAL 438487 1	0	6,020,000	5,229,844	6,000,000	6,000,000	6,000,000	0	29,249,844
TOTAL PROJECT:	0	6,020,000	5,229,844	6,000,000	6,000,000	6,000,000	0	29,249,844

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ITEM NUMBER:437019 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:SEMIN		WIDEN AIRPORT B	TYPE OF	WORK:AVIATION CAPA NES EXIST/IMPROVED/	
FUND	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESI DPTO LF TOTAL 437019 1 TOTAL PROJECT:	PONSIBLE AGENCY: 0 0 0 0	RESPONSIBLE AGENCY N 7,416 7,416 14,832 14,832	NOT AVAILABLE 0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	7,416 7,416 14,832 14,832
TOTAL DIST: 05 TOTAL AVIATION	234,876 234,876	15,088,535	6,229,844 6,229,844	7,000,000 7,000,000	7,000,000 7,000,000	7,000,000 7,000,000	0	42,553,255

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				======================================				
ITEM NUMBER:246556 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:OF	EXPANSION OF OPERATI RANGE OJECT LENGTH: .000	NG CENTER LAND ACQ,	TYPE	OF WORK:CAPITAL FOF LANES EXIST/IMPROVI	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 246556 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0 0 0 0		SCEOLA/SEMINOLE CC 0 0 0 0 0 0	0 0	0 0 0 0	((((-,,
ITEM NUMBER:246572 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: OF	CAPITAL ASSIST/TRANS RANGE DJECT LENGTH: .000	IT EN HANCEMENT/SEC	TYPE	OF WORK:CAPITAL FOR LANES EXIST/IMPROVI	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 246572 1	RESPONSIBLE AGENCY: 14,590,000 8,910,000 23,500,000		SCEOLA/SEMINOLE CC 3,000,000 750,000 3,750,000		3,000,000 750,000 3,750,000	((()	47,590,000 15,387,283 62,977,283
ITEM NUMBER:246572 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:OF	FTA SECTION 5307 LAN RANGE OJECT LENGTH: .000	D ACQ, ENGINEERING	TYPE	OF WORK:PTO STUDIES LANES EXIST/IMPROVI	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 246572 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 23,500,000	MANAGED BY ORANGE/0 3,000,000 750,000 3,750,000 31,977,283	SCEOLA/SEMINOLE CC 0 0 3,750,000		0 0 3,750,000			
ITEM NUMBER:246594 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:OF	PURCHASE OF COMMUTER RANGE DJECT LENGTH: .000	VANS FTA SECTION 5	TYPE	OF WORK:CAPITAL FOR LANES EXIST/IMPROVI	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 246594 1	RESPONSIBLE AGENCY 9,518,000 2,379,000 11,897,000		SCEOLA/SEMINOLE CC 0 0 0 0	0	0 0 0	((()	14,858,000 3,714,000 18,572,000

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PAGE 14 METROPLAN ORLANDO			MPO = T	ARTMENT OF TRANSPORT CE OF WORK PROGRAM) ROLLFORWARD REPORT ================= RANSIT ==================	ATION			TE RUN: 07/03/2017 TIME RUN: 09.50.47 MBRMPOTP
ITEM NUMBER:246594 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:OR	PURCHASE OF COMMUTER ANGE JECT LENGTH: .000	VANS SECTION #5307	TYPE OF	F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 246594 2 TOTAL PROJECT:	2ESPONSIBLE AGENCY 0 0 11,897,000	: MANAGED BY ORANGE/O 5,568,000 1,392,000 6,960,000 13,635,000	SCEOLA/SEMINOLE COU 1,500,000 375,000 1,875,000 1,875,000	1,500,000 375,000 1,875,000 1,875,000	2,000,000 500,000 2,500,000 2,500,000	0 0 0 0	0 0 0 0	10,568,000 2,642,000 13,210,000 31,782,000
ITEM NUMBER:246595 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:OR	FACILITY IMPROVE EQU ANGE JECT LENGTH: .000	IPMNT FTA SECTION #	TYPE OF	F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 246595 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 7,768,000 3,311,000 11,079,000 11,079,000	: MANAGED BY ORANGE/O 9,000,000 2,000,000 11,000,000 11,000,000	SCEOLA/SEMINOLE COU 1,000,000 250,000 1,250,000 1,250,000	JNTY 1,000,000 250,000 1,250,000 1,250,000	2,000,000 500,000 2,500,000 2,500,000	0 0 0 0	0 0 0 0	20,768,000 6,311,000 27,079,000 27,079,000
ITEM NUMBER:246598 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:OR	CAPITAL COST CONTRAC ANGE JECT LENGTH: .000	TING FTA SECTION 53	TYPE OF	F WORK:OPERATING FOR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS FTA TOTAL 246598 1 TOTAL PROJECT:	/ RESPONSIBLE AGEI 1,400,000 1,400,000 1,400,000	NCY: MANAGED BY ORANG 100,000 100,000 100,000	E/OSCEOLA/SEMINOLE 0 0 0	COUNTY 0 0 0 0	0 0 0	0 0 0	0 0 0	1,500,000 1,500,000 1,500,000
ITEM NUMBER:414749 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:OR	AL FIXED RTE/MAINT, ANGE JECT LENGTH: .000	SUPPORT & FUEL FTA	TYPE OF	F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 414749 1	ESPONSIBLE AGENCY 15,312,000 2,246,000 17,558,000	MANAGED BY ORANGE/O 126,000,000 33,000,000 159,000,000	SCEOLA/SEMINOLE COU 42,000,000 10,500,000 52,500,000	JNTY 42,000,000 10,500,000 52,500,000	42,000,000 10,500,000 52,500,000	42,000,000 10,500,000 52,500,000	0 0 0	309,312,000 77,246,000 386,558,000

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			T	======================================				
ITEM NUMBER:414749 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:ORA		& SUPPO RT SECTION	TYPE O	F WORK:CAPITAL FOR ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 414749 2 TOTAL PROJECT:	2225200051BLE AGENCY: 0 0 17,558,000	MANAGED BY ORANGE/O 12,000,000 3,000,000 15,000,000 174,000,000	SCEOLA/SEMINOLE COU 1,000,000 250,000 1,250,000 53,750,000	INTY 1,000,000 250,000 1,250,000 53,750,000	1,000,000 250,000 1,250,000 53,750,000	0 0 52,500,000	0 0 0 0	15,000,000 3,750,000 18,750,000 405,308,000
ITEM NUMBER:424253 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:OR		VEMENTS		F WORK:FIXED GUIDEW ANES EXIST/IMPROVEN	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 424253 1 TOTAL PROJECT:	ESPONSIBLE AGENCY: 9,000,000 812,500 9,812,500 9,812,500	MANAGED BY ORANGE/O 7,500,000 1,875,000 9,375,000 9,375,000	SCEOLA/SEMINOLE COU 0 0 0 0 0 0	NTY 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	16,500,000 2,687,500 19,187,500 19,187,500
ITEM NUMBER:424255 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:OR				F WORK:FIXED GUIDEW ANES EXIST/IMPROVEN	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / R FTA TOTAL 424255 1	ESPONSIBLE AGENCY: 1,840,000 1,840,000	MANAGED BY ORANGE/O 1,200,000 1,200,000	SCEOLA/SEMINOLE COU 400,000 400,000	NTY 400,000 400,000	400,000 400,000	0 0	0 0	4,240,000 4,240,000
ITEM NUMBER:424255 3 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:ORA		Ε		F WORK:FIXED GUIDEW ANES EXIST/IMPROVEN	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 424255 3 TOTAL PROJECT:	ESPONSIBLE AGENCY 500,000 125,000 625,000 2,465,000	<pre>MANAGED BY ORANGE/O 1,500,000 375,000 1,875,000 3,075,000</pre>	SCEOLA/SEMINOLE COU 500,000 125,000 625,000 1,025,000	NTY 500,000 125,000 625,000 1,025,000	0 0 400,000	0 0 0 0	0 0 0 0	3,000,000 750,000 3,750,000 7,990,000

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ITEM NUMBER:433340 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:0			OR VEHICLES		F WORK:PURCHASE VEH ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	20	22	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / 1 FTA LF TOTAL 433340 1 TOTAL PROJECT:	RESPONSIBLE AGEN	CY: MANAGED BY ORANGE/ 0 3,360,000 0 840,000 0 4,200,000 0 4,200,000	OSCEOLA/SEMINOLE CO O O O O O))))))	0 0 0 0	0 0 0 0	0 0 0 0	3,360,000 840,000 4,200,000 4,200,000
ITEM NUMBER:433745 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:0			DEMO		WORK:TRANSIT SERV	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	20	22	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS LF TOTAL 433745 1 TOTAL PROJECT:	/ RESPONSIBLE A	GENCY: MANAGED BY ORAN 0 17,196 0 17,196 0 17,196	GE/OSCEOLA/SEMINOL C 0 0 0))	0 0 0	0 0 0	0 0 0	17,196 17,196 17,196
ITEM NUMBER:435712 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:0			LYNX		F WORK:CAPITAL FOR ANES EXIST/IMPROVEN	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	20	22	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / 1 FTA LF TOTAL 435712 1 TOTAL PROJECT:	RESPONSIBLE AGEN	CY: MANAGED BY ORANGE/ 0 14,843,310 0 3,710,828 0 18,554,138 0 18,554,138	DSCEOLA/SEMINOLE C 2,400,000 600,000 3,000,000 3,000,000	2,400,00 600,00 3,000,00))	0 0 0 0	0 0 0 0	0 0 0 0	19,643,310 4,910,828 24,554,138 24,554,138
ITEM NUMBER:436029 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:O			310		F WORK:TRANSIT SERV	
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	20	22	GREATER THAN 2022	ALL YEARS
PHASE: OPERATIONS FTA LF	/ RESPONSIBLE A	GENCY: MANAGED BY ORAN 0 878,022 0 878,022	GE/OSCEOLA/SEMINOL 0 0))	0 0	0 0	0	878,022 878,022
PHASE: CAPITAL / 1 FTA LF TOTAL 436029 1 TOTAL PROJECT:	RESPONSIBLE AGEN	CY: MANAGED BY ORANGE/ 0 1,682,200 0 352,031 0 3,790,275 0 3,790,275	OSCEOLA/SEMINOLE CC C 0 0 0 0 0 0 0)))	0 0 0 0	0 0 0 0	0 0 0 0	1,682,200 352,031 3,790,275 3,790,275

METROPLAN ORLANDO			F DOK.	OFFICE OF WORK MPO ROLLFORWA	PROGRAM RD REPORT				IME RUN: 09.50.4 MBRMPOTI
				TRANSIT					
ITEM NUMBER:437280 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIP		CENTRAL FL REG T INTY:ORANGE PROJECT LENGT	RANSP BUS & BUS FAC H: .000	PROG LADDERS OF	TYPE OF WORK:CAP		*NON-SIS* XED ROUTE DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022		ALL YEARS
PHASE: CAPITAL / 1 FTA LF TOTAL 437280 1 TOTAL PROJECT:	RESPONSIBLE AC	GENCY: MANAGED BY ORA 0 9,390 0 2,347 0 11,738, 0 11,738,	860 715 575	OLE COUNTY 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	9,390,860 2,347,715 11,738,575 11,738,575
ITEM NUMBER:438745 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIP		CEN FL REG TRANS INTY:ORANGE PROJECT LENGT	P AUTH SERVICE DEVEL H: .000	LOPMENT PROGRAM G	TYPE OF WORK:TRA		*NON-SIS* E DEMONSTRATION DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022		ALL YEARS
PHASE: OPERATIONS DPTO LF TOTAL 438745 1 TOTAL PROJECT:	/ RESPONSIBL	E AGENCY: MANAGED BY 0 610, 0 610, 0 610, 0 1,220, 0 1,220,	146 146 292	MINOLE COUNTY 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	610,146 610,146 1,220,292 1,220,292
ITEM NUMBER:438746 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIP		CEN FL REG TRANS JNTY:ORANGE PROJECT LENGT	P AUTH SERVICE DEVEN	LOPMENT PROGRAM G	TYPE OF WORK:TRA		*NON-SIS* E DEMONSTRATION DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	<u>.</u>	ALL YEARS
PHASE: OPERATIONS DPTO LF TOTAL 438746 1 TOTAL PROJECT:	/ RESPONSIBL	AGENCY: MANAGED BY 0 715, 0 715, 0 715, 0 1,430, 0 1,430,	462 462 924	MINOLE COUNTY 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	715,462 715,462 1,430,924 1,430,924

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ITEM NUMBER:406930 2 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRI	PTION:OSCEOLA-US 1 COU	92 CORRIDOR BRT NTY:OSCEOLA PROJECT LENGTH	H: .000			F WORK:URBAN CORRIDO ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2018	2018	2019	2020	20	021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / DDR LF NSTP TOTAL 406930 2 TOTAL PROJECT:	RESPONSIBLE AGEN	ACY: MANAGED BY OR# 0 1,300 0 3,000 0 2,200 0 6,500 0 6,500	,000 ,000 ,000 , 000	OLE COUNTY 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,300,000 3,000,000 2,200,000 6,500,000 6,500,000

METROPLAN ORLANDO				I	ATE RUN: 07/03/2017 TIME RUN: 09.50.47 MBRMPOTP			
ITEM NUMBER:428432 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:SE	O, FUNDS TO PURCHASE MINOLE JECT LENGTH: .000	BUSES FTA SECTION	TYPE OF	F WORK:PURCHASE VEH ANES EXIST/IMPROVEI	
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DATE RUN: 07/03/2017

METROPLAN ORLANDO

ITEM NUMBER:438332 1 DISTRICT:05 ROADWAY ID:								*NON-SIS* F WORK:EMERGENCY OPERATIONS NNES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
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PAGE 21 METROPLAN ORLANDO					DATE RUN: 0 TIME RUN:					
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PAGE 22

METROPLAN ORLANDO

ITEM NUMBER:438336 1 DISTRICT:05 ROADWAY ID:	L	PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIO PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDEN						
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	GREA THAN 2022 2022		ALL YEARS
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GRAND TOTAL	195,406,944	4 377,625,322	329,438,376	103,990,502	91,215,757	88,057,221	0	1,185,734,122



Resolution No. 17-06

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Incorporating projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2017/18 - 2021/22 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

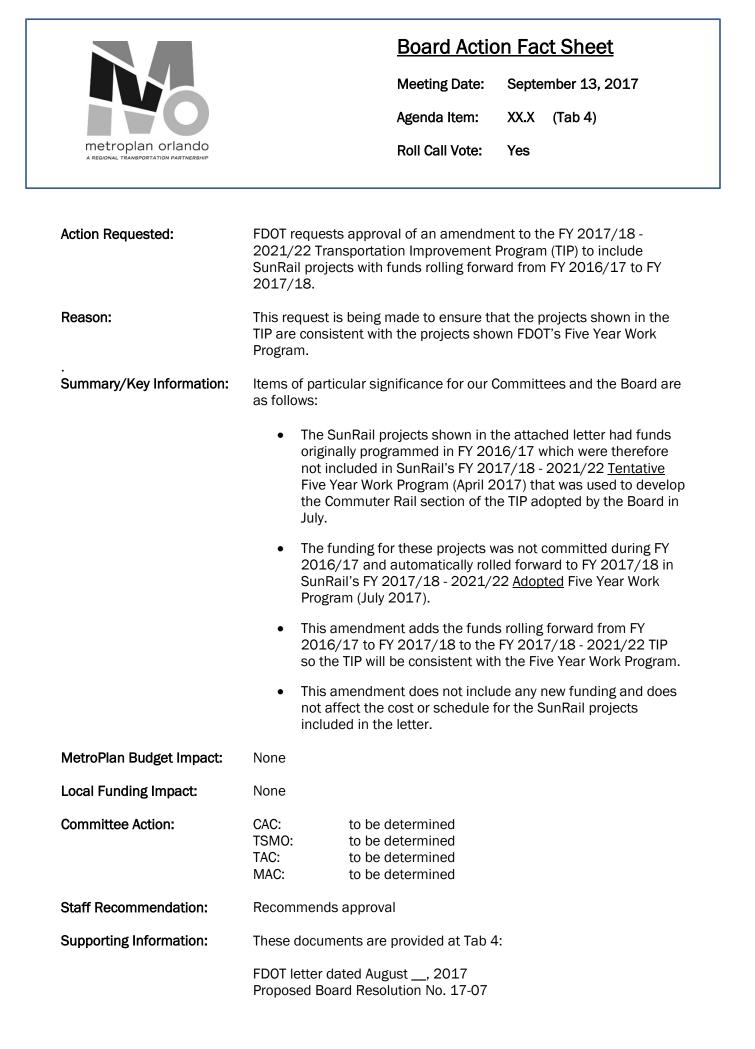
Resolution No. 17-06 Page 2 of 2

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

TAB 3





Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 18, 2017

Mr. Harold W. Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022 for SunRail Projects HurW]

Hury Dear Mr. Barley:

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

SunRail CEO

cc: Gary Huttmann, MetroPlan Orlando Keith Caskey, MetroPlan Orlando Kellie Smith, FDOT

	SunRail Projects – Roll Forward						
FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION					
412994-2	Central Florida Commuter Rail System - Engineering/ Admin./ Marketing & Professional Services	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PD&E - DPTO - \$200,000 PE - DDR - \$162 PE - DPTO - \$34,811 PE - DS - \$100,000					
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 ROW - DFTA - \$13,854 ROW - LF - \$6,782 ROW - NSTP - \$6,927 CST - DFTA - \$823,825 CST - DI - \$1,018,704 CST - DPTO - \$1,107,287 CST - LF - \$5,279,014 CST - LF - \$1,036,912 NSTP - \$61,912					
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST DDR - \$3,013,871 CST GMR - \$45,179,157 CST TRIP - \$29,806,972					
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DFTA - \$297,346 CST - LF - \$148,673 CST - NSTP - \$148,673					
412994-7	Central Florida Commuter Rail System - Positive Train Control (PTC) SunRail	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PE - LF - \$8,328 PE - NSTP - \$8,328 CST - LF - \$475,000 CST - NSTP - \$141,882					
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 OPS - DFTA - \$7,177.256 OPS - DI - \$356,790 OPS - DIS - \$32,121 OPS - DPTO - \$310,588 OPS - DS - \$1,420,529 OPS - LF - \$39,034 OPS - SROM - \$3,576,105 OPS - TRIP - \$3,445,771					

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION				
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$19,340				
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 CST DFTA - \$187,876 CST DPTO - \$68,828 CST DS - \$199,323 CST LF - \$93,938 CST NSTP - \$88,369 CST DIS - \$5,568				
427899-2	CR 46A RR XING #622060-C	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DS - \$80,500				
429215-2 SunRail Extension to Orlando International Airport (OIA) Study		Roll Forward - Fiscal Year 2016/2017 to 2017/201 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000				
433166-1	SunRail Feeder Bus Service LYNX Phase I and II	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 OPS - DIS - \$248,117 OPS - DPTO - \$617,871 OPS - SROM - \$102,189 OPS - TRIP - \$102,189				
435611-1	SunRail Engineering & Administration	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$28,784				
435611-3	Districtwide General Engineering Consultant	Roll Forward - Fiscal Year 2016/2017 to 2017/2018 PE - DPTO - \$372,661				
436014-1	Central Florida Commuter Rail System Quiet Zone Improvements	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 CST - DPTO - \$507,541 CST - DS - \$848,821 CST - LF - \$507,541				
436880-1	Central Florida Commuter Rail System - Ambassadors & Administration	<u>Roll Forward</u> - Fiscal Year 2016/2017 to 2017/2018 OPS - DPTO - \$2,362 OPS - DS - \$893,123				



Resolution No. 17-07

Subject:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating SunRail projects with funding that rolled forward from FY 2016/17 to FY 2017/18 into the 2017/18 - 2021/22 TIP, as described in the attached information, in order to ensure that the TIP is consistent with the FD0T/SunRail FY 2017/18 - 2021/22 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13th day of September, 2017.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-07 Page 2 of 2

Honorable Bob Dallari, Vice Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

TAB 4

	Board Action Fact Sheet				
	Meeting Date: September 13, 2017				
	Agenda Item: IX.A (Tab 5)				
metroplan orlando	Roll Call Vote: Yes				
Action Requested:	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Hoagland Blvd. four- laning and realignment projects. Board approval is requested for Resolution No. 17-08.				
Reason:	 FDOT is switching funding categories and adding additional funding for the construction phase of the two Hoagland Blvd. projects due to updated cost estimates. The cost increase is associated with materials cost due to the bridge replacements. Benefits of completing the Hoagland Blvd. project include: Accommodating current and projected traffic Providing safe pedestrian and bicycle facilities Improving overall safety within the corridor Providing better access to Kissimmee Gateway Airport 				
Summary/Key Information:	Items of particular significance for our Committees and the Board are as follows:				
	• For the four-laning of the segment of Hoagland Blvd. from US 17/92 to north of Shingle Creek, the amendment changes the total construction funding from \$7.5 million in FY 2017/18 to \$9.7 million in FY 2017/18, an increase of \$2.2 million. The new cost of \$9.7 million is split evenly between state CIGP funds and local funds from Osceola County. This amendment increases the local share to this segment of the project by \$906,705.				
	• For the four-laning and realignment of the segment of Hoagland Blvd. from north of Shingle Creek to 5 th Street, the amendment changes the total construction funding from \$11.5 million in FY 2017/18 to \$30.2 million in FY 2017/18 and FY 2018/19, an increase of \$18.7 million. Osceola County local funds cover 37% (\$11,131,928) of the new cost of \$30.2 million; MetroPlan Orlando ACSU funds cover 63% (\$19,100,161) of the cost. The ACSU funds are for construction only and cannot be used for any other project phase. The ACSU funds are made available to MetroPlan Orlando as we make progress in spending our SU allocation, demonstrating good faith in having projects ready so that we can make good use of additional funds that are not spent by other metropolitan areas. When the ACSU funds are made available to us, we are under pressure to obligate them quickly or risk losing them. We had no other projects on our approved Prioritized Project List, either on-system or off- system, ready to advance to construction and make use of these funds in a timely manner.				
MetroPlan Budget Impact:	None				
Local Funding Impact:	None				
Committee Action:	CAC:To be determinedTSMO:To be determinedTAC:To be determinedMAC:To be determined				
Staff Recommendation:	Recommends approval				
Supporting Information:	These documents are provided at Tab 5:				
	 FDOT letter dated August 9, 2017 Proposed Board Resolution No. 17-08 				



Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 9, 2017

Mr. Gary Huttmann Deputy Executive Director MetroPlan Orlando 250 South Orange Ave., Suite 200 Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

OSCEOLA COUNTY

FM#428328-4 Hoagland Boulevard from US 17/92 to North of Shingle Creek

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Original Funding Type	Original Amount	Fiscal Year		
CIGP	\$203,356	2018		
LF	\$3,931,664	2018		
TRWR	\$3,369,286	2018		
TOTAL	\$7,504,306			

Proposed Amendment:

Amended Funding Type	Amended Amount	Fiscal Year
CIGP	\$4,838,369	2018
LF	\$4,838,369	2018
TOTAL	\$9,676,738	

Difference: \$2,172,432

Explanation: Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

FM#428328-5 Hoagland Boulevard from North of Shingle Creek to 5th Street

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Original Funding Type	Original Amount	Fiscal Year	
CIGP	\$5,737,844	2018	
LF	\$5,737,844	2018	
TOTAL	\$11,475,688		

Proposed Amendment:

Amended Funding Type	Amended Amount	Fiscal Year		
ACSU	\$2,102,832	2018		
ACSU	\$16,997,329	2019		
LF	\$11,131,928	2019		
TOTAL	\$30,232,089			

Difference: \$18,756,401

Explanation: Additional funding was needed to cover cost estimate updates. The Department swapped funding sources to add additional funding towards the project.

If you have any questions please contact me at 386-943-5427.

Sincerely,

Kellie Smith Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-08

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Osceola County

• FM#4283284 - Hoagland Boulevard from US 17/92 to north of Shingle Creek – Widen to 4 lanes – Funding adjustments, all for the construction phase, are as follows:

<u>Reductions in FY 2017/18:</u> -\$3,369,286 in Transportation Regional Incentive Program (TRWR) funds

<u>Additions in FY 2017/18:</u> +\$4,635,013 in County Incentive Grant Program Funding (CIGP) funds +\$906,705 in LF (Local Funding)

• FM#4283285 - Hoagland Boulevard from north of Shingle Creek to 5th Street – Widen to 4 lanes/realignment – Funding adjustments, all for the construction phase, are as follows:

<u>Reductions in FY 2017/18:</u> -\$5,737,844 in County Incentive Grant Program Funding (CIGP) funds -\$5,737,844 in LF (Local Funding)

<u>Additions in FY 2017/18:</u> +\$2,102,832 in ACSU (Advance Construction Urban Attributable) funds

Additions in FY 2018/19: +\$16,997,329 in ACSU (Advance Construction Urban Attributable) funds +\$11,131,928 in LF (Local Funding) Resolution No. 17-08 Page 2 of 2

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13^{th} day of September, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

TAB 5

	Board Action Fact Sheet
	Meeting Date: September 13, 2017
	Agenda Item: IX.A (Tab 6)
metroplan orlando	Roll Call Vote: Yes
Action Requested:	FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project. Board approval is requested for Resolution No. 17-09.
Reason:	FDOT is adding the Construction Engineering Inspection (CEI) phase to the project.
Summary/Key Information:	Items of particular significance for our Committees and the Board are as follows:
	 Adds \$250,000 in DS funds for CEI in FY 2017/18 for the Wekiva Parkway project segment from Orange Boulevard to west of I-4
	 Will include preliminary CEI work by FDOT's consultant prior to the actual project construction in FY 2018/19
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	CAC:To be determinedTSMO:To be determinedTAC:To be determinedMAC:To be determined
Staff Recommendation:	Recommends approval
Supporting Information:	These documents are provided at Tab 6:

- ٠
- FDOT letter dated August 14, 2017 Proposed Board Resolution No. 17-09 •



Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

August 14, 2017

Mr. Gary Huttmann Deputy Executive Director MetroPlan Orlando 250 South Orange Ave., Suite 200 Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

SEMINOLE COUNTY

FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
CST (CEI)	None	\$0.00	2018
#-3 - ⁻	TOTAL	\$0.00	

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Int Fiscal Yea	
CST (CEI)	DS	\$250,000	2018	
	TOTAL	\$250,000		

Difference: \$250,000 Explanation: FDOT's Construction Engineering Inspection Consultant will be working on the project in Fiscal Year 2018.

If you have any questions please contact me at 386-943-5427.

Sincerely,

129th

Kellie Smith Government Liaison Administrator

cc: Harry Barley, Executive Director, MetroPlan Orlando Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-09

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Seminole County

• FM #2402004 - SR 429 (Wekiva Parkway) from Orange Boulevard to west of I-4 - New Road Construction - Funding consists of \$250,000 in DS funds for Construction Engineering Inspection in FY 2017/18; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13^{th} day of September, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 17-09 Page 2 of 2

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

TAB 6



APPROVED BY METROPLAN ORLANDO 12/14/2016

2017 Legislative Priorities and Positions

Top priorities:

- Increased funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Funding for implementation of quiet zones along the SunRail corridor.
- Funding for SunRail Phase II North to DeLand and Phase III to the Orlando International Airport.
- Funding for expansion of wrong-way driving detection equipment on limited access facilities that are currently not monitored.

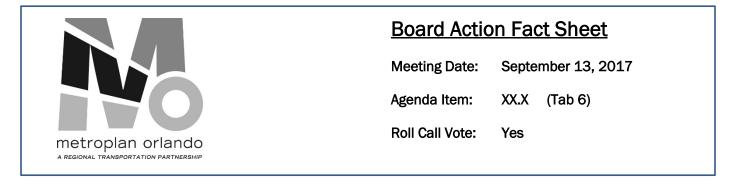
We support legislation that:

- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Increases funding for the Transportation Regional Incentive Program (TRIP) in order to promote regional planning and project development.
- Strengthens legislation to make distracted driving a primary offense.

Monitor legislation that:

- Involves moving Florida towards a Mileage Based User Fee in lieu of the traditional fuel tax.
- Moves to rescind the legislation that authorized the use red light cameras.
- Impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.
- Revises language in statutes in order to better define crosswalks and addresses pedestrian safety.
- Authorizes an exception to F.S. 934.50 to allow for the use of Drone technology for traffic incident management and/or emergency response.
- Expands the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one-cent local option surtax by referendum.

TAB 7



Action Requested:	2017/18 - 20	s ratification of an <u>emergency</u> amendment to the FY 21/22 Transportation Improvement Program to include using safety project.		
Reason:	The railroad crossing safety project at Westmoreland Drive in Orlando was approved by the MetroPlan Orlando Board Chairman on an emergency basis in July in order for the project to be completed before the beginning of the school year, as requested by the City of Orlando.			
Summary/Key Information:	Items of partic as follows:	cular significance for our Committees and the Board are		
		0,000 for construction to install four pedestrian gates at d crossing at Westmoreland Drive		
MetroPlan Budget Impact:	None			
Local Funding Impact:	None			
Committee Action:	CAC: TSMO: TAC: MAC:	No action needed No action needed No action needed No action needed		
Staff Recommendation:	Recommends approval			
Supporting Information:	These documents are provided at Tab 6:			
	FDOT letter dated July 24, 2017Proposed Board Resolution No. 17-05			



Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

July 24, 2017

Mr. Harry Barley Executive Director MetroPlan Orlando MPO 250 South Orange Ave. Suite 200 Orlando, FL 32801

Dear Mr. Barley:

Subject: REQUEST FOR <u>EMERGENCY</u> TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2016/2017 - 2020/2021 and Adopted Fiscal Years 2016/2018 - 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and also on the TIP page of the project.

ORANGE COUNTY

Project

FM#441676-1 Westmoreland Drive Rail Crossing #622353-F

Current TIP Status:

Project is currently not in the approved TIP for Fiscal Years 2016/2017 - 2020/2021 and Fiscal Years 2017/2018 - 2021/2022.

Proposed Amendment:

Adding Phase 57 (Construction Railroad) in the Amount of \$150,000 in Fiscal Year 2017/2018 with RHH (Rail/Highway Crossing – Hazard Elimination) Funding.

Explanation:

This project is to add four pedestrian gates at the Westmoreland Drive crossing. The Department is requesting the emergency TIP Amendment to get the rail safety project done before the school year starts again in August 2017.

If you should have any questions please do not hesitate to call me at 386-943-5427 or e-mail me at Kellie.Smith@dot.state.fl.us.

Sincerely,

Kellie Smith Government Liaison Administrator

Gary Huttmann, Deputy Executive Director, MetroPlan Orlando cc: Keith Caskey, Manager of Planning Services, MetroPlan Orlando Alex Gramovot, FDOT Denise Strickland, FDOT Teresa Parker, FHWA

Approved By: MetroPlan Orlando Metropolitan Planning Organization

7-25-17 Date



Resolution No. 17-05

Subject:

Approval of <u>Emergency</u> Amendment to the FY 2016/17 - 2020/21 & 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the MetroPlan Orlando Board will not be meeting until September 13, 2017, and this TIP amendment resolution must be signed by the MetroPlan Orlando Board Chairman prior to that meeting date in order for FDOT to be able to allocate the funds for the projects included in the amendment request in a timely manner; and

WHEREAS, FDOT is therefore requesting that this TIP amendment be approved by the MetroPlan Orlando Board <u>on an emergency basis</u> in order for this safety project to be completed prior to the beginning of the new school year and in order to be consistent with the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA); and

WHEREAS, in the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board; and

WHEREAS, the requested amendment is described as follows:

Orange County

• FM #4416761 – Railroad Crossing Safety Improvement at Westmoreland Drive in Orlando -Funding consists of \$150,000 in Rail/Highway Crossing - Hazard Elimination (RHH) funds for construction in FY 2017/18; and Resolution No. 17-05 Page 2 of 2

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the FY 2016/17 - 2020/21 and 2017/18 - 2021/22 TIP requested by FDOT is approved by the MetroPlan Orlando Board Chairman, on behalf of the MetroPlan Orlando Board, on July 25, 2017; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 13, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 25th day of July 2017

Honorable Bob Dallari, Chairman

Attest:

Goldfart

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

Ratification

BE IT FURTHER RESOLVED that the aforementioned amendments listed above are hereby duly ratified by the MetroPlan Orlando Board this 13th day of September, 2017.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary





Orlando Operations Construction Project Status Update

- 1. Contract T5313 –FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane
 - a. 643 original days, 1,004 current allowable and \$37.5 million original, \$42.3 million current \rightarrow 81% time (allowable), 83% money (allowable)
 - b. Traffic is in phase 3. Looking to do a shift to phase 4 on the west end of the project
 - c. Building WB bridge
 - d. 4'x8' box culvert repairs completed
 - e. Working on building new west bound roadway
- 2. Contract T5506 FM #418403-2-52-01 US 17/92, SR 600, JYP widening project FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci
 - a. 881 current days and currently \$13,141,121.72 \rightarrow 72 time, 68% money
 - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
 - c. Weekend work was allowed and Mabbette and MLK and Masci did a great job completing the work in the agreed upon timeframe.
- 3. Contract T5516 FM# 239683-1-52-01, US 192 widen to 6 lanes from Nova Rd to Eastern Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis
 - a. Final Accepted on 6/1/17. All work completed.
- 4. Contract T5521 FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince
 - a. 1,371 current days and currently $37,262,018.14 \rightarrow 53$ % time, 63% money
 - b. Traffic is in Phase 2
 - c. Utility work and relocation is ongoing for Duke Energy and AT&T.
 - d. Prince is moving forward with building temporary detours and shifting traffic. This includes LT roadway east of SR 436 and RT roadway west of it.
 - e. Mainline paving of west of SR 436 began on August 4th.
 - f. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
 - g. Met with Shenandoah Elementary School to discuss flagging operations during first
 2 weeks of the school year.
- 5. T5530 FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave –FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis
 - a. Currently 1183 days, \$38,041,253.90 → 39% time 45% money
 - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
 - c. Project is progressing nicely and slightly ahead of schedule.





- 6. Contract T5552 FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince
 - a. 1065 days, \$75,824,482.00 → 28% time, 27% money
 - b. Ongoing communications with Skyplex and Pedestrian Walkway developers. Placing MSE wall at NE corner of SR 482 and John Young Parkway
 - c. Embankment operations and roadway stabilization taking place in NW corner of JYP and Sand Lake Rd. Storm sewer installation also taking place along JYP. Preparing for traffic shift in this area in the next several weeks.
 - d. Utility work ongoing.
 - e. Prince working on installing new water main, new force main and new storm drain throughout the project. Constructing new bridge over Shingle Creek. Potential for traffic shift in this area in the next few weeks
 - f. I-Drive Business Improvement District has requested a presentation from the project team on the project's impacts around I-Drive. Their Executive Board meeting is on 08/30/17.
- Contract T5567 FM # 434424-1-52-01 SR 500/600 from S of Taft Vineland Rd to S of SR 528 FDOT PA = Carlos Dawson Contractor = Valencia Construction
 - a. Final accepted on 07/17/17. All work completed.
- 8. Contract T5569 FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction
 - a. 180 days, \$1,957,492.20 → 47% time, 33% money
 - b. Working on installing storm drain pipe, installation of new sidewalks, milling and resurfacing turn lanes, side streets and driveways.
 - c. Had to redo a lot of work for the new embankment and sidewalk because the heavy rains damaged the work.
 - d. Milling and resurfacing work progressing nicely
- 9. Contract T5574 FM # 432406-52-01 I4 mill and resurface ramps FDOT PA = Thomas Delli Bovi Contractor = Preferred Materials
 - a. Final accepted on 07/14/17. All work completed.
- 10. Contract T5578 FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci
 - a. Currently 283 days, \$3,288,933.93 → 71% time 42% money
 - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
 - c. Working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.





- d. Underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule
- 11. Contract T5583 FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices
 - a. 160 days, \$990,232.58 → 78% time, 92% money
 - b. All foundations for high mast lighting have been installed
 - c. Expecting to final accept project next week
- 12. Contract T5586 FM#434694-1-52-01 turn lane additions SR 436 @ SR 552 PA = Ray Gopal Contractor = Atlantic Civil
 - a. Looking to switch to phase 2 next week
 - b. Coordinated with FDOT Traffic Ops and have the potential to borrow a count station control box and replace the one from FDOT stock with the one the Contractor ordered. The one the Contractor ordered originally had an 8-12 week lead time on procuring.
 - c. OUC electric was able to deviate from their originally planned UWS and instead of relocating underground power for street lights, moved it to overhead and saved about 6 weeks of time.

13. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal Contractor = Chinchor Electrical

- a. 225 days, $1,130,290.45 \rightarrow 180\%$ time (allowable), 85% money (allowable)
- b. Supplier still working on troubleshooting the issues with the hardware they provided
- 14. E5Y34 pile jackets and box culvert cleaning with P&P Contracting and Thomas Delli Bovi
 - a. Final Accepted on 5/14/17
- 15. Contract E5Y35 FM # 423029-1-52-01 SR 535 at International Dr FDOT PM = Carlton Daley Contractor = Atlantic Civil
 - d. Final accepted on 06/29/17. All work completed.

16. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse Contractor = Atlantic Civil

- e. 230 days, \$1,888,542.30 → 61% time, 33% money
- f. Contractor working on installing new signals and turn lane widening at Donegan and new sidewalk
- g. Installed foundations for new signals at US 441
- h. Mill and resurface work ready to start at US 441 and Donegan
- i. Several utility issues resolved, so pace of work can pick up now





17. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse Contractor = VacVision

- j. 300 days, \$778,992.00 → 50% time, 38% money
- k. Has work at 5 locations
- I. Contractor has not worked on this project since May

18. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi Contractor SICE

- a. 140 days, \$1,179,058.78 → 34.51% time, 11.34% money
- b. There are 60 locations on the project.
- c. Working through many of the same challenges as contract E5Y06
- 19. Contract E5W84 FM # 435435-1-52-01 SR 423/434 at SR 500 (US 441) Landscape Contract FDOT PA = Carlton Daley Contractor = LaFleur Nurseries
 - a. Installation complete. 2 year establishment period started on 10/24/15.
 - DBE commitment: 0%
 DBE paid: 0% could potentially become DBE and be 100%
 - c. Starting shortly

Contract Number	Service Ending Date	Financial Number	PA	CSS	Contractor	Description	Percent Days	Percent Money	Adjusted Estimated Completion
E5U00	5/29/2017	425638-2-72-05	Navarro, Kim	Thorn, Jennifer	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting and Pipe Liner on Various State Roads in Orange County	49.02%	84.61%	3/29/2017
E5U01	8/27/2018	412326-5-72-09	Eric Plantier	Thorn, Jennifer	ALTAIR ENVIRONMENTAL GROUP, L.L.C.	Desilting on Various State Roads in Orange and Seminole Counties	44.54%	44.54%	1/30/2018
E5U02	10/22/2017	427956-1-72-14	Crespi, Peter	Thorn, Jennifer	ROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC	Various Concrete Driveway Repairs	0.00%	-	10/20/2017
E5U12	2/18/2017	412326-4-72-04	Baker, Blake	Baker, Blake	YD WEST COAST HOME, INC	RTMC Clearing and Grubbing	100.91%	78.00%	2/14/2017
E5W31	Paid by EED	433607-1-52-01 & 433607-2-G2-01	Wilson, Joe	Brush, Toni	HUBBARD CONSTRUCTION COMPANY	SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169	109.89%	90.94%	10/16/2016
E5W91	8/3/2018	404418-2-52-01 & 404418-3-G2-01	Navarro, Kim	Thorn, Jennifer	LAFLEUR NURSERIES AND GARDEN CENTER LLC	Landscaping - SR 15/600 (US 17/92) Interchange at SR 436	50.50%	88.26%	8/4/2018
E5Y23	9/7/2018	436858-1-52-01	Navarro, Kim	Thorn, Jennifer	DYNAMICS GROUP, INC.	Landscaping - SR 46 From Upsala Rd to Airport Blvd	45.67%	84.42%	8/8/2017
E5Y71	12/1/2018	437100-1-52-01	Sawaya, George	Savage, Dustin	COLLAGE DESIGN & CONSTRUCTION GROUP, INC.	RTMC Building	9.57%	5.99%	1/0/1900
E5Y80	1/0/1900	439905-1-52-01	Crespi, Peter	-	ATLANTIC CIVIL CONSTRUCTORS CORP	DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE	0.27%	8.76%	1/0/1900
T5469	NA	239203-4-52-01 & 239203-4-56-01	Charles Crossman	Shaw, Nimishia	PRINCE CONTRACTING, LLC.	SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	99.91%	96.05%	3/4/2017
T5548	NA	240216-2-52-01	Long, Charles	Colon, Nicole	SOUTHLAND CONSTRUCTION, INC.	SR 46 FROM MELLONVILLE AVE TO SR 415	45.57%	51.06%	11/21/2018
T5549	NA	432402-1-52-01 & 432402-4-G2-01	Crespi, Peter	Carpenter, Sandy	HUBBARD CONSTRUCTION COMPANY	Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE	101.39%	99.26%	5/10/2017
T5557	NA	240196-1-52-01 & 240196-1-56-01, 02, 03	Davis, Chris	Branly, Dana	BERGERON LAND DEVELOPMENT, INC	SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD	40.92%	32.66%	3/19/2019
T5568	NA	434425-1-52-01 & 434425-1-52-02	Plantier, Eric	Carpenter, Sandy	ATLANTIC CIVIL CONSTRUCTORS CORP	SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY	98.75%	92.15%	6/5/2017
T5576	NA	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01	Simpson, Terry	Carpenter, Sandy	MASCI GENERAL CONTRACTORS, INC	SR 434 FROM SMITH STREET TO FRANKLIN STREET	56.89%	32.52%	11/18/2017
T5579	NA	432402-2-52-01	Plantier, Eric	Thorn, Jennifer	GOSALIA CONCRETE CONSTRUCTORS, INC.	Slab Replacement - SR 500 and SR 441	37.54%	77.12%	1/13/2018
T5581	NA	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03	Plantier, Eric	Carpenter, Sandy	ATLANTIC CIVIL CONSTRUCTORS CORP	Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd.	31.91%	18.99%	9/23/2017
T5582	NA	238275-8-52-01	Navarro, Kim	White, Patrick	HALIFAX PAVING, INC	Roadway Realignment - CR 46A from North of Arundel Way to SR 46	0.31%	4.79%	1/0/1900
E5Y53	12/3/2017	240216-7-52-01	Long, Charles	Colon, Nicole	HALIFAX PAVING, INC.	SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc	0.00%	-	1/0/1900
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

Project Summary Tab - This Table Will Auto Populate From Tabs

Table 1 - Summary Tab

<u>Tab</u>	Contract Number	Financial Number
1. E5U00	E5U00	425638-2-72-05
2. E5U01	E5U01	412326-5-72-09
3. E5U02	E5U02	427956-1-72-14
4. E5U12	E5U12	412326-4-72-04
5. E5W31	E5W31	433607-1-52-01 & 433607-2-G2-01
6. E5W91	E5W91	404418-2-52-01 & 404418-3-G2-01
7. E5Y23	E5Y23	436858-1-52-01
8. E5Y71	E5Y71	437100-1-52-01
9. E5Y80	E5Y80	439905-1-52-01
10. T5469	T5469	239203-4-52-01 & 239203-4-56-01
11. T5548	T5548	240216-2-52-01
12. T5549	T5549	432402-1-52-01 & 432402-4-G2-01
13. T5557	T5557	240196-1-52-01 & 240196-1-56-01, 02, 03
14. T5568	T5568	434425-1-52-01 & 434425-1-52-02
15. T5576	T5576	415030-5-52-01 & 415030-5-52-02 & 415030-5-56-01
16. T5579	T5579	432402-2-52-01
17. T5581	T5581	433040-1-52-01 & 433040-1-52-02 & 433040-1-52-03
18. T5582	T5582	238275-8-52-01
19. E5Y53	E5Y53	240216-7-52-01
#REF!	#REF!	#REF!

Contract Location

Desilting and Pipe Liner on Various State Roads in Orange County Desilting on Various State Roads in Orange and Seminole Counties Various Concrete Driveway Repairs **RTMC Clearing and Grubbing** SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 Landscaping - SR 15/600 (US 17/92) Interchange at SR 436 Landscaping - SR 46 From Upsala Rd to Airport Blvd **RTMC** Building DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY SR 46 FROM MELLONVILLE AVE TO SR 415 Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY SR 434 FROM SMITH STREET TO FRANKLIN STREET Slab Replacement - SR 500 and SR 441 Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd. Roadway Realignment - CR 46A from North of Arundel Way to SR 46 SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc #REF!

Navarro, Kim **Eric Plantier** Crespi, Peter Baker, Blake Wilson, Joe Navarro, Kim Navarro, Kim Sawaya, George Crespi, Peter Charles Crossman Long, Charles Crespi, Peter Davis, Chris Plantier, Eric Simpson, Terry Plantier, Eric Plantier, Eric Navarro, Kim Long, Charles #REF!

<u>PA</u>

Time and Money Updated	PA/PO Notes Updated	PM Table	Type and Office Listed for Project
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
4/21/2017	6/23/2017	6/23/2017	Oviedo (593) Maintenance
4/21/2017	8/3/2017	X/XX/XXXX	Oviedo Construction
4/21/2017	XX/XX/2017	XX/XX/XXXX	Orlando (594) Maintenance
4/21/2017	4/6/2017	3/14/2017	Oviedo Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (507) Construction
4/21/2017	5/5/2017	5/5/2017	Oviedo (593) Maintenance
6/22/2017	8/4/2017	8/4/2017	Oviedo (507) Construction?
4/21/2017	8/3/2017	N/A	1/0/1900
4/21/2017	XX/XX/2017	XX/XX/XXXX	Oviedo (507) Construction
4/21/2017	8/4/2017	8/4/2017	Oviedo (507) Construction
5/5/2017	8/3/2017	8/3/2017	Orlando (509) Construction
4/21/2017	5/5/2017	3/24/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	5/5/2017	Orlando (509) Construction
4/21/2017	8/3/2017	4/5/2017	Oviedo (507) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
4/21/2017	6/23/2017	6/23/2017	Orlando (509) Construction
XX-XX-XXXX	6/23/2017	6/23/2017	Oviedo (507) Construction?
XX-XX-XXXX	8/4/2017	1/0/1900	Oviedo (507) Construction?
#REF!	#REF!	#REF!	#REF!

25638-2-72-05 5U00 esilting and Pipe Liner on 1			SA 01 executed for 60 days / 40 addition	
	Endered At distant and a second		SA 01 executed for 60 days / 40 addition	nal bands
esilting and Pipe Liner on	Federal Aid Number N	/A		
	Various State Roads in Orange County		Service Ending Date: 5/29/17	
LTAIR ENVIRONMENTAL G	JROUP, L.L.C.			
9/7/2016	Work Begin	11/7/2016		
9/26/2016	Time Begin	11/7/2016		
10/17/2016	Original Estimated Completion	3/15/2017		
11/6/2016	Adjusted Estimated Completion	3/29/2017		
5/29/2017				
	Contract Dol	lars Progress		
130	Original Amount	\$371,988.50		
100	Estimate Paid to Date	\$314,711.85		
204	Present Amount	\$371,968.50		
204 of 204	% Amount Used to Present	84.61%		
49.02%	Remaining Overrun Funds	\$0.00		
66.15%				
C	Contact Information		Table Below UPDATED:	5/5/2017
Name	Phone	Email	CPPR/CFPR GRADE:	98
Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	ACTUAL CONTRACT TIME:	152/204
Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	n/a
Thorn, Jennifer	-	-	NEGOTIATED CEI (%):	n/a
			CEI GRADE:	n/a
	9/26/2016 10/17/2016 11/6/2016 5/29/2017 130 100 204 204 of 204 49.02% 66.15% Name Womick, Todd Navarro, Kim Navarro, Kim	9/26/2016Time Begin10/17/2016Original Estimated Completion11/6/2016Adjusted Estimated Completion5/29/2017Contract Doll130Original Amount100Estimate Paid to Date204Present Amount204 of 204% Amount Used to Present49.02%Remaining Overrun Funds66.15%Contact InformationNamePhoneWomick, Todd407-482-7833Navarro, Kim407-482-7829Navarro, Kim407-482-7829	9/26/2016Time Begin11/7/201610/17/2016Original Estimated Completion3/15/201711/6/2016Adjusted Estimated Completion3/29/20175/29/2017Source Contract Dollars Progress130Original Amount\$371,988.50100Estimate Paid to Date\$314,711.85204Present Amount\$371,968.50204 of 204% Amount Used to Present84.61%49.02%Remaining Overrun Funds\$0.0066.15%Contact InformationSource EmailWomick, Todd407-482-7833todd.womick@dot.state.fl.usNavarro, Kim407-482-7829kim.navarro@dot.state.fl.usNavarro, Kim407-482-7829kim.navarro@dot.state.fl.us	9/26/2016 Time Begin 11/7/2016 10/17/2016 Original Estimated Completion 3/15/2017 11/6/2016 Adjusted Estimated Completion 3/29/2017 5/29/2017 Contract Dollars Progress 130 Original Amount \$371,988.50 100 Estimate Paid to Date \$314,711.85 204 Present Amount \$371,968.50 204 of 204 % Amount Used to Present \$4.61% 49.02% Remaining Overrun Funds \$0.00 66.15% Contact Information Table Below UPDATED: Contact Information Email CPPR/CFPR GRADE: Name Phone Email CPPR/CFPR GRADE: Womick, Todd 407-482-7833 todd.womick@dot.state.fl.us Navarro, Kim 407-482-7829 kim.navarro@dot.state.fl.us Navarro, Kim 407-482-7829 kim.navarro@dot.state.fl.us Thorn, Jennifer -

Contract Number	412326-5-72-09 E5U01			Moved to Site 3 (SR434 Rangeline to	Wilma) & Site 4 (SD424 Benald
	E5U01				wiina) & Sile 4 (SR434 Ronald
Contract Location		Federal Aid Number	N/A	Reagan to 17/92), making big progre	ess, about 2 weeks left for both site
	Desilting on Various State	Roads in Orange and Seminole Counties		total weather permitting. About 2 w	veeks left on Site 6 (SR436 OC line t
Contractor Name	ALTAIR ENVIRONMENTAL	GROUP, L.L.C.		Castle Crk), 2 short runs on Site 5 (C	ady Way to OC line) in Aloma
				intersection. Will either move back	to Site 6 & 5 when 3 & 4 are compl
Letting	12/6/2016	Work Begin	-	depending on weather, or over to Si	te 1 (Sr551 50 to University) & Site
Awarded	12/27/2016	Time Begin	2/14/2017	(Sr551 University to Glenmoor). Har	
Execution	1/11/2017	Original Estimated Completion	1/30/2018	'goods' are picked up at end of night	, and making sure they let us know
Notice to Proceed	1/31/2017	Adjusted Estimated Completion	1/30/2018	anything is a miss (i.e., missing MHs))
Service Ending Date	8/27/2018				
Contract Days Progre	<u>255</u>	Contract Do	llars Progress		
Original Days	365	Original Amount	\$244,551.00		
Days Used as of Today	163	Estimate Paid to Date	\$108,911.70		
Present Days	366	Present Amount	\$244,551.00		
Contract Day	171 of 366	% Amount Used to Present	44.54%		
% Used	44.54%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	6/23/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	94 update pending
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	9.91%/0
Construction Project Manager	-	-		ACTUAL CONTRACT TIME:	173 of 370
Project Adminsitrator	Eric Plantier	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A
ES					

Time and Money Updated	: 4/21/2017			PA/PO Notes	UPDATED: 8	3/3/2017
Finproj Number	427956-1-72-14			 Working at Site 1 re 	eplacing sidewalk,	/driveways (Fairbanks Ave.)
Contract Number	E5U02	Federal Aid Number	N/A	 Requesting meeting 	g for driveways	
Contract Location	Various Concrete	Driveway Repairs				
Contractor Name	ROGAR MANAGEN	IENT & CONSULTING OF FLORIDA LLC				
Letting	3/13/2017	Work Begin	7/3/2017			
Awarded	3/27/2017	Time Begin	7/3/2017			
Execution	5/1/2017	Original Estimated Completion	10/20/2017			
Notice to Proceed	7/3/2017	Adjusted Estimated Completion	10/20/2017			
Service Ending Date	10/22/2017					
Contract Days Prog	ress	Contract D	ollars Progress			
Original Days	110	Original Amount	\$249,167.00			
Days Used as of Today	0	Estimate Paid to Date	-			
Present Days	110	Present Amount	\$249,167.00			
Contract Day	32 of 110	% Amount Used to Present	-			
% Used	0.00%	Remaining Overrun Funds	\$0.00			
		Contact Information		Table Below U		x/xx/xxxx
	N				IPDATED:	X/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:		
Resident Engineer (FDOT)	Womick, Tode		todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%		
Construction Project Manager	Crespi, Peter		jeff.oakes@dot.state.fl.us	ACTUAL CONTRACT T		
Project Adminsitrator	Crespi, Peter			CURRENT CEI EFFICIE		
Contract Support Specialist (CSS)	Thorn, Jennife	er		NEGOTIATED CEI (%):		
<u>Go to CIM</u>				CEI GRADE:		
TES						

Time and Money Updated	d: 4/21/2017			PA/PO Notes UPD	DATED: XX/XX/2017
4 Finproj Number	412326-4-72-04			Pond 90% Complete.	
Contract Number	E5U12	Federal Aid Number	N/A	Stump/Root Removal 90% Cor	nplete.
Contract Location	RTMC Clearing and Grubbing			Needs final 'small' root remove	al, embankment delivered and spread to
Contractor Name	YD WEST COAST HOME, INC			finished grade elevations, sod	placed around perimeter and pond.
				3 – 4 weeks before finished.	
Letting	9/7/2016	Work Begin	11/11/2016		
Awarded	9/26/2016	Time Begin	11/11/2016	Service Ending Date: 2/18/17	
Execution	10/17/2016	Original Estimated Completion	2/4/2017		
Notice to Proceed	11/7/2016	Adjusted Estimated Completion	2/14/2017		
Service Ending Date	2/18/2017				
Contract Days Prog	ress	Contract I	Dollars Progress		
Original Days	90	Original Amount	\$398,000.00		
Days Used as of Today	111	Estimate Paid to Date	\$310,440.00		
Present Days	110	Present Amount	\$398,000.00		
Contract Day	110 of 110	% Amount Used to Present	78.00%		
% Used	100.91%	Remaining Overrun Funds	\$0.00		
	Conta	act Information		Table Below UPDATED:	: XX/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:	81
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	70.00%
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	ACTUAL CONTRACT TIME:	104/100
Project Adminsitrator	Baker, Blake	407-496-5705	Blake.Baker@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	
Contract Support Specialist (CSS)	Baker, Blake	-	_	NEGOTIATED CEI (%):	
Go to CIM				CEI GRADE:	
OTES					

Time and Money Updated	d: 4/21/2017			PA/PO Notes UPDATED:	4/6/2017
Finproj Number	433607-1-52-01 & 4336	507-2-G2-01		This week - Finish installing hand rail	on east and west bound bridges.
Contract Number	E5W31	Federal Aid Number	N/A	Continue with F/C-5 east of the bridge	e then move to the west of the
Contract Location	SR 50 ECONLOCKHATC	HEE RIVER BRIDGES 750013&750169		bridge. Contractor is working on punc	h items throughout the project.
Contractor Name	HUBBARD CONSTRUCT	ION COMPANY		Poured concrete aprons around the r	emaining structures. Continue with
				maintaining erosion control items thr	oughout the project until areas are
Letting	8/4/2014	Work Begin	10/31/2014	stabilized.	
Awarded	9/17/2014	Time Begin	10/31/2014	Next Week - Finish F/C 5. Continue	vorking on punch list items. Start
Execution	10/3/2014	Original Estimated Completion	7/20/2016	bridge joint sealant after F/C-5 is com	pleted. Install loops for TMS
Notice to Proceed	10/31/2014	Adjusted Estimated Completion	10/16/2016	stations just east of the bridges.	
Service Ending Date	Paid by EED				
Contract Days Prog	ress	Contract D	ollars Progress		
Original Days	629	Original Amount	\$11,820,000.00		
Days Used as of Today	911	Estimate Paid to Date	\$10,396,542.70		
Present Days	829	Present Amount	\$11,432,846.44		
Contract Day	829 of 829	% Amount Used to Present	90.94%		
% Used	109.89%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	3/14/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	3.82%/0.55%
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us	ACTUAL CONTRACT TIME:	859 of 717
Project Adminsitrator	Wilson, Joe	407-488-0864	wilsonj@etminc.com	CURRENT CEI EFFICIENCY (%):	15.0%
Contract Support Specialist (CSS)	Brush, Toni	-	-	NEGOTIATED CEI (%):	15.0%
Go to CIM				CEI GRADE:	3.2%
<u>TES</u>					

Time and Money Updated	d: 4/21/2017			PA/PO Notes UPDATED: 5	5/5/2017
Finproj Number	404418-2-52-01 & 40441	8-3-G2-01		Establishment Period Start June 16, 20	16
Contract Number	E5W91	Federal Aid Number	N/A		
Contract Location		(US 17/92) Interchange at SR 436		Service Ending Date: 8/3/18	
Contractor Name	LAFLEUR NURSERIES AND	GARDEN CENTER LLC			
Letting	8/4/2015	Work Begin	11/9/2015		
Awarded	8/24/2015	Time Begin	11/9/2015		
Execution	9/16/2015	Original Estimated Completion	7/15/2018		
Notice to Proceed	10/14/2015	Adjusted Estimated Completion	8/4/2018		
Service Ending Date	8/3/2018				
Contract Days Prog	ress	Contract D	ollars Progress		
Original Days	980	Original Amount	\$648,777.10		
Days Used as of Today	505	Estimate Paid to Date	\$576,471.63		
Present Days	1,000	Present Amount	\$653,177.10		
Contract Day	634 of 1,000	% Amount Used to Present	88.26%		
% Used	50.50%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	5/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	93
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	0.78%/0.34%
Construction Project Manager	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	ACTUAL CONTRACT TIME:	516/1000
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A
5					

	4/21/2017			PA/PO Notes UPDATED	: 5/5/2017
Finproj Number	436858-1-52-01			Establishment Period	
Contract Number	E5Y23	Federal Aid Number	N/A		
Contract Location	Landscaping - SR 46 From	Upsala Rd to Airport Blvd		Service Ending Date: 9/7/18	
Contractor Name	DYNAMICS GROUP, INC.				
Letting	4/5/2016	Work Begin	7/19/2016		
Awarded	4/25/2016	Time Begin	7/18/2016		
Execution	5/5/2016	Original Estimated Completion	8/1/2017		
Notice to Proceed	6/3/2016	Adjusted Estimated Completion	8/8/2017		
Service Ending Date	9/7/2018				
Contract Days Progre	ess	Contract De	ollars Progress		
Original Days	790	Original Amount	\$399,500.00		
Days Used as of Today	364	Estimate Paid to Date	\$347,701.86		
Present Days	797	Present Amount	\$411,876.86		
Contract Day	382 of 797	% Amount Used to Present	84.42%		
% Used	45.67%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	5/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Construction Project Manager	-	-	<u> </u>	ACTUAL CONTRACT TIME:	264/790
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Thorn, Jennifer	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/a
<u>s</u>					

Time and Money Updated	i: 6/22/2017			PA/PO Notes	UPDATED: 8/	4/2017
Finproj Number	437100-1-52-01			Critical Path - F/R/P/S	Column Pad Footi	ngs A (14 Pads)
Contract Number	E5Y71	Federal Aid Number				
Contract Location	RTMC Building					
Contractor Name	COLLAGE DESIGN & CONST	RUCTION GROUP, INC.				
Letting	2/10/2017	Work Begin	5/22/2017			
Awarded	3/9/2017	Time Begin	5/22/2017			
Execution	4/10/2017	Original Estimated Completion	12/23/2018			
Notice to Proceed	5/22/2017	Adjusted Estimated Completion				
Service Ending Date	12/1/2018					
Contract Days Progress		Contract Dollars Progress				
Original Days	580	Original Amount	\$13,137,000.00			
Days Used as of Today	56	Estimate Paid to Date	\$786,517.10			
Present Days	585	Present Amount	\$13,137,000.00			
Contract Day	74 of 585	% Amount Used to Present	5.99%			
% Used	9.57%	Remaining Overrun Funds	<u>\$0.00</u>			
	(Contact Information		Table Below UI	PDATED:	8/4/2017
	Name	Phone	Email	CPPR/CFPR GRADE:		100
Resident Engineer (FDOT)	Womick, Todd			DBE % (Com%/Pmt%)	:	
Construction Project Manager	Duazo, Jonathan			ACTUAL CONTRACT TI	IME:	
Project Adminsitrator	Sawaya, George			CURRENT CEI EFFICIEN	NCY (%):	
Contract Support Specialist (CSS)	Savage, Dustin	-	-	NEGOTIATED CEI (%):		
Go to CIM				CEI GRADE:		
ES						

Time and Money Update	d: 4/21/2017			PA/PO Notes UPD	ATED: 8/3/2017
Finproj Number	439905-1-52-01			• Task Work Order 2 - SR 434 a	nd Calabria Drive
Contract Number	E5Y80	Federal Aid Number	N/A	Working on Punchlist	
Contract Location	DISTRICTWIDE PUSHBUTTON	TRAFFIC IMPROVEMENTS ORANGE/SEMI	NOLE	• Time ends 8/8/17	
Contractor Name	ATLANTIC CIVIL CONSTRUCT	ORS CORP			
Project Location					
1. SR 436 and Roger Williams (Patrick)					
2. Sr 434 and Calibria (Peter)					
3. Tangerine Dr and SR 426 (Patrick)					
4. SR 551 and Gorgeann St (Peter)					
Contract Days Progres	<u>s</u>	Contract D	ollars Progress		
Original Days	365	Original Amount	\$190,000.00		
Days Used as of Today	1	Estimate Paid to Date	\$16,636.78		
Present Days	365	Present Amount	\$190,000.00		
Contract Day	123 of 365	% Amount Used to Present	8.76%		
% Used	0.27%	Remaining Overrun Funds	\$0.00		
		act Information		Table Below UPDATED:	N/A
	Name	Phone	Email	CPPR/CFPR GRADE:	
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Project Adminsitrator	Patrick White	407-482-7831	Patrick.White@dot.state.fl.us	ACTUAL CONTRACT TIME:	
Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	
	-	-	-	NEGOTIATED CEI (%):	
Contract Support Specialist (CSS)				CEI GRADE:	

Time and Money Updated	l: 4/21/2017			PA/PO Notes UPDATED:	XX/XX/2017
Finproj Number	239203-4-52-01 & 239203	-4-56-01		1) WO for additional ITS work at Alafa	ya, Rouse
Contract Number	T5469	Federal Aid Number	N/A	2) SA 26 for Plan Rev 18, 19	
Contract Location	SR 50 FROM E OF CR425 (I	DEAN RD) TO E OF OLD CHENEY HWY		3) SA for AT&T extra work NOIs (1 EA	52-01 <i>,</i> 1 EA 56-01)
Contractor Name	PRINCE CONTRACTING, LL	С.		4) SA - credit for damaged FOC)	
				NOI #4 for ATT delay, remains open,	and under discussion at State level
Letting	10/30/2013	Work Begin	1/21/2014	Prince says they will go to DRB	NOI #20
Awarded	11/19/2013	Time Begin	1/21/2014	NOI 43 and NOI #44 - SAs written, #20	rescinded NOI #48 filed
Execution	12/9/2013	Original Estimated Completion	8/27/2016	alleging demo milling qty discrepancie	es - Summarily denied Prince says tl
Notice to Proceed	1/7/2014	Adjusted Estimated Completion	3/4/2017	will go to DRB	
Service Ending Date	NA			NOI 50 for ITS repair at Alafaya	
				NOI 51 for valve repair work	
Contract Days Prog	ress	Contract D	ollars Progress	Misc other open NOIs not expected to	proceed.
Original Days	950	Original Amount	\$67,881,735.00	PIC Issues -	
Days Used as of Today	1,138	Estimate Paid to Date	\$67,176,630.57		
Present Days	1,139	Present Amount	\$69,938,336.20		
Contract Day	1,139 of 1,139	% Amount Used to Present	96.05%		
% Used	99.91%	Remaining Overrun Funds	\$434,394.83		
		Contact Information		Table Below UPDATED:	XX/XX/XXXX
	Name	Phone	Email	CPPR/CFPR GRADE:	79 of 104
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	19.34%/14.07%
Construction Project Manager	Coleman, Christopher	407-482-7839	christopher.coleman@dot.state.fl.us	ACTUAL CONTRACT TIME:	823 of 717
Project Adminsitrator	Charles Crossman	407-427-8027	Charles.Crossman@cardno.com	CURRENT CEI EFFICIENCY (%):	7.0%
Contract Support Specialist (CSS)	Shaw, Nimishia	-	-	NEGOTIATED CEI (%):	7.5%
				CEI GRADE:	3.6

Time and Money Updated	l: 4/21/2017			PA/PO Notes UPDA	TED: 8/4/2017
Finproj Number	240216-2-52-01			Structure being palced on phase	II from hellcat to Beardall and from Bearda
Contract Number	T5548	Federal Aid Number	3141040P	to Cameron. City of Sanford in th	e process of reloacting their reclaim line
Contract Location	SR 46 FROM MELLON	VILLE AVE TO SR 415		east of SR 415 which is in conflict	t with storm drain. Southland should have
Contractor Name	SOUTHLAND CONSTR	UCTION, INC.		access to the storm drain by Satu	urday 8/5/2017. Grading east of Beardall.
				Sidewalk and driveway aprons be	eing poured on LT roadway from Cameror
Letting	2/24/2016	Work Begin	5/9/2016	to Beardall.	
Awarded	3/15/2016	Time Begin	5/9/2016		
Execution	3/23/2016	Original Estimated Completion	9/15/2018		
Notice to Proceed	4/20/2016	Adjusted Estimated Completion	11/21/2018		
Service Ending Date	NA				
Contract Days Prog	ress	Contract D	ollars Progress		
Original Days	860	Original Amount	\$26,475,089.42		
Days Used as of Today	432	Estimate Paid to Date	\$13,608,202.29		
Present Days	948	Present Amount	\$26,653,625.50		
Contract Day	452 of 948	% Amount Used to Present	51.06%		
% Used	45.57%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	8/4/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	100
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	7.97/%/48.82%
Construction Project Manager	-	-		ACTUAL CONTRACT TIME:	453 of 949
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Colon, Nicole	-	_	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A
TES					

Contract Number TS Contract Location M	32402-1-52-01 & 432402-4 5549 Aill and Posurface - SB 500/	1-G2-01			8/3/2017
Contract Location N				 Final Accepted 7/29/17 	
	1ill and Bosurface SP E00/	Federal Aid Number 83	886725A	• Final Estimates Package Due 8/23/1	7
Contractor Name H	illi allu kesullace - SK 500/	US441 FROM S OF SPRINT BLVD TO CENTRA	AL AVE	• SA 04 Extra Work/ \$0.00/0 Days - Co	oncrete Flumes, 6th Street, Dele
	UBBARD CONSTRUCTION (COMPANY		Structural Hiawassee, SB Resurface Ch	ange, Reverse WO 01, Crossov
				13+50, NOI 01	
Letting	4/27/2016	Work Begin	7/29/2016		
Awarded	5/17/2016	Time Begin	7/28/2016		
Execution	5/31/2016	Original Estimated Completion	4/3/2017		
Notice to Proceed	6/28/2016	Adjusted Estimated Completion	5/10/2017		
Service Ending Date	NA				
Contract Days Progress	<u>.</u>	Contract Dol	llars Progress		
Original Days	250	Original Amount	\$4,288,764.00		
Days Used as of Today	364	Estimate Paid to Date	\$4,453,386.86		
Present Days	359	Present Amount	\$4,486,585.02		
Contract Day	359 of 359	% Amount Used to Present	99.26%		
% Used	101.39%	Remaining Overrun Funds	\$10,024.52		
	Ci	ontact Information		Table Below UPDATED:	8/3/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	2.23%/95.82%
Construction Project Manager	-	-		ACTUAL CONTRACT TIME:	
Project Adminsitrator	Crespi, Peter	407-482-7823	peter.crespi@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Carpenter, Sandy	-	<u> </u>	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A

	4/21/2017			PA/PO Notes UPDA	TED: 5/5/2017
Finproj Number	240196-1-52-01 & 240196-1	-56-01, 02, 03		•CSI No. 2 - Shoring Slide rail Sys	tem. Waiting on responses from Bergero
Contract Number	T5557	Federal Aid Number N/A		FDOT review comments. It hasn	t been confirmed but the contractor has
Contract Location	SR 15/600 (US 17/92) FROM	SHEPARD RD TO LAKE MARY BLVD		hinted they will no longer be pur	suing this CSI.
Contractor Name	BERGERON LAND DEVELOPM	AENT. INC		•CSI No. 3 - Sheet Pile with conc	rete capping in lieu of Soldier Pile Systen
		,			Returned to Contractor to address
Letting	12/9/2015	Work Begin	5/31/2016	comments by EOR.	
Awarded	12/22/2015	Time Begin	5/31/2016		actor for not being able to install 18" sto
Execution	1/11/2016	Original Estimated Completion	2/14/2019		existing unknown RCP. Contractor had
Notice to Proceed	2/9/2016	Adjusted Estimated Completion	3/19/2019	U	from S-202 to S-203 when they encount
Service Ending Date	NA	Aujusteu Estimateu completion	5/15/2015		mined this will be paid as extra unforse
Service Enuling Date	NA				this issue. Still Waiting on costs from
Combine at David David		Contract Dalla	D	Ũ	this issue. Still waiting on costs from
Contract Days Progre		Contract Dolla		Bergeron.	
Original Days	990	Original Amount	\$53,326,000.00		actor for having to modify front slope al
Days Used as of Today	428	Estimate Paid to Date	\$17,674,072.57		of General Hutchison and US 17/92. S
Present Days	1,046	Present Amount	\$54,118,935.82	waiting on costs to be submitted	from Bergeron.
Contract Day	430 of 1,046	% Amount Used to Present	32.66%		
% Used	40.92%	Remaining Overrun Funds	\$0.00		
				\$172,700.46. Contractor added of	55,344.05. Contractor resubmitted cost osts for some temporary striping and p mine if there's merit to the striping and sent to D5 for execution.
	C	ontact Information		Table Below UPDATED:	3/24/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98%
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	pending
	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us	ACTUAL CONTRACT TIME:	298 of 1026
• • •		407-466-4151	cdavis@metriceng.com	CURRENT CEI EFFICIENCY (%):	8.0%
Construction Project Manager		407 400 4151	<u>cuavisterinetriceng.com</u>		
Construction Project Manager Project Adminsitrator	Davis, Chris Branky Dana	_			6.0%
Construction Project Manager	Branly, Dana	-	-	NEGOTIATED CEI (%):	6.9%
Construction Project Manager Project Adminsitrator		_	_		6.0%

Time and Money Updated	: 4/21/2017			PA/PO Notes	JPDATED: 6/23/2017
Finproj Number	434425-1-52-01 & 43442	5-1-52-02		FE done – hooray! Got em	ail from Chris about trying to resolve final
Contract Number	T5568	Federal Aid Number	5504007P	stuff (Proway's second tier	stuff). Only thing outstanding.
Contract Location	SR 436 SR 436 FROM N O	F SR 50 TO N OF OLD CHENEY HWY			
Contractor Name	ATLANTIC CIVIL CONSTRU	JCTORS CORP			
Letting	7/27/2016	Work Begin	1/24/2017		
Awarded	8/16/2016	Time Begin	1/24/2017		
Execution	8/30/2016	Original Estimated Completion	6/2/2017		
Notice to Proceed	9/28/2016	Adjusted Estimated Completion	6/5/2017		
Service Ending Date	NA				
Contract Days Progr	ess	Contract I	Dollars Progress		
Original Days	130	Original Amount	\$1,275,035.44		
Days Used as of Today	158	Estimate Paid to Date	\$1,174,932.00		
Present Days	160	Present Amount	\$1,275,035.44		
Contract Day	160 of 160	% Amount Used to Present	92.15%		
% Used	98.75%	Remaining Overrun Funds	\$28,672.10		
		Contact Information		Table Below UPDAT	ED: 5/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	94
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	3.04%/10%
Construction Project Manager	-	-		ACTUAL CONTRACT TIME:	Final Accepted
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%): N/A
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-	NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A

Time and Money Updated	i: 4/21/2017			PA/PO Notes UPDATED:	8/3/2017
Finproj Number	415030-5-52-01 & 415030	-5-52-02 & 415030-5-56-01		Placing 1st and 2nd lift of asphalt base	along RT roadway from Station
Contract Number	T5576	Federal Aid Number	N/A	(sta. 89+00) to CD-3 (sta. 103+80)	Existing box culver
Contract Location	SR 434 FROM SMITH STRE	ET TO FRANKLIN STREET		removed. W.O. will be paid on August	estimate Negotiated price for
Contractor Name	MASCI GENERAL CONTRAC	CTORS, INC		moving power service & lighting load	center at Franklin St. Total cost
				\$7,400.00, \$2,500 to be paid by W.O.	Negotiated price for removing
Letting	6/15/2016	Work Begin	1/3/2017	existing footer at the old Townhouse F	Restaurant. Total cost \$4,700.0
Awarded	7/6/2016	Time Begin	1/2/2017	Pressure testing City of Oviedo water	line on RT roadway. Mas
Execution	7/14/2016	Original Estimated Completion	11/17/2017	requesting to overlay the existing pave	ement in the center (existing N
Notice to Proceed	8/11/2016	Adjusted Estimated Completion	11/18/2017	lane) of SR 434 from Railroad St. to CD	0-3 to expedite the work.
Service Ending Date	NA			Time 61.76% Dollars 32.52%	
Contract Days Prog	ress	Contract D	ollars Progress		
Original Days	320	Original Amount	\$5,373,132.25		
Days Used as of Today	190	Estimate Paid to Date	\$1,747,384.24		
Present Days	334	Present Amount	\$5,373,132.25		
Contract Day	214 of 334	% Amount Used to Present	32.52%		
% Used	56.89%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below UPDATED:	4/5/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	96
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	14%/??%
Construction Project Manager	Oakes, Jeff	407-482-7835	jeff.oakes@dot.state.fl.us	ACTUAL CONTRACT TIME:	210 of 334
Project Adminsitrator	Simpson, Terry	407-622-9476	simpsont@cdmsmith.com	CURRENT CEI EFFICIENCY (%):	N/A (areawide)
Contract Support Specialist (CSS)	Carpenter, Sandy	-	-	NEGOTIATED CEI (%):	N/A (areawide)
Go to CIM				CEI GRADE:	N/A (areawide)
<u>s</u>					

Time and Money Updated	: 4/21/2017			PA/PO Notes UPDATED:	6/23/2017
Finproj Number	432402-2-52-01			Walked 2/3+ of slabs, some cracks an	nd spalls that should be replaced (c
Contract Number	T5579	Federal Aid Number	8886935A	open pics), missed some work as wel	 Would like to wait to see if anyt
Contract Location	Slab Replacement - S	SR 500 and SR 441		else pops up, as cracks weren't all im	mediate. Some asphalt work need
Contractor Name	GOSALIA CONCRETE	CONSTRUCTORS, INC.		be buttoned up. Flatwork is complet	e, prime and sub are performing a
				'walkthrough' together for cracked si	idewalk panels. Sod is going down
Letting	10/26/2016	Work Begin		Base, MES, pipe done. Saw & seal sta	arted, 3-4 weeks worth. Most elee
Awarded	11/16/2016	Time Begin	2/8/2017	done, just some ITS added work. Con	
Execution	12/8/2016	Original Estimated Completion	1/13/2018	time. Will have some 'quantity resol	ution' to address, have some solid
Notice to Proceed	1/9/2017	Adjusted Estimated Completion	1/13/2018	tracking.	
Service Ending Date	NA				
Contract Days Progr	<u>ess</u>	Contract D	Dollars Progress		
Original Days	340	Original Amount	\$4,191,438.70		
Days Used as of Today	131	Estimate Paid to Date	\$3,232,310.73		
Present Days	349	Present Amount	\$4,191,438.70		
Contract Day	177 of 349	% Amount Used to Present	77.12%		
% Used	37.54%	Remaining Overrun Funds	\$236,511.31		
		Contact Information		Table Below UPDATED:	6/23/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	100
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	47.69%/72.84% and rising
Construction Project Manager	-	-	-	ACTUAL CONTRACT TIME:	178 of 354
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Thorn, Jennifer	-	_	NEGOTIATED CEI (%):	N/A
				CEI GRADE:	N/A
Go to CIM					

				PA/PO Notes UPDATED	: 6/23/2017
Contract Number	433040-1-52-01 & 433040-1	1-52-02 & 433040-1-52-03		bores done, ramps at MH done, sep	arator & base done, utility conflicts
	T5581	Federal Aid Number 8	791013U	done. Drilled shafts 8/6. Handicap	emaps at Alexandria after shafts.
Contract Location	Traffic Signals - SR 434 (Alaf	aya Trail) from Alexandria Blvd. to Mitchell H	lammock Rd.	Paving late August. Pattern paveme	nt mid-Sept. WO for ~3,700 for sig
Contractor Name	ATLANTIC CIVIL CONSTRUCT	FORS CORP		cable.	
Letting	12/7/2016	Work Begin			
Awarded	12/28/2016	Time Begin			
Execution	1/6/2017	Original Estimated Completion	9/23/2017		
Notice to Proceed	2/6/2017	Adjusted Estimated Completion	9/23/2017		
Service Ending Date	NA	Aujusted Estimated completion	5/25/2017		
Contract Days Progres	255	Contract Do	lars Progress		
Original Days	230	Original Amount	\$1,118,456.37		
Days Used as of Today	75	Estimate Paid to Date	\$212,385.49		
Present Days	235	Present Amount	\$1,118,456.37		
Contract Day	89 of 235	% Amount Used to Present	18.99%		
% Used	31.91%	Remaining Overrun Funds	\$0.00		
	C	ontact Information		Table Below UPDATED:	6/23/2017
	Name	Phone	Email	CPPR/CFPR GRADE:	98
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	0.96/10% will not get highe
Construction Project Manager	-	-	-	ACTUAL CONTRACT TIME:	90/235
Project Adminsitrator	Plantier, Eric	407-482-7847	eric.plantier@dot.state.fl.us	CURRENT CEI EFFICIENCY (%):	N/A
Contract Support Specialist (CSS)	Carpenter, Sandy	-		NEGOTIATED CEI (%):	N/A
Go to CIM				CEI GRADE:	N/A

Time and Money Updated	: XX-XX-XXXX			PA/PO Notes	UPDATED: 6/23/2017	
Finproj Number	238275-8-52-01			Gopher Tortoises Reloca	ition	
Contract Number	T5582	Federal Aid Number	Yes	FGT Easement Crossing		
Contract Location	Roadway Realignmen	nt - CR 46A from North of Arundel Way to SR 46		Site Visit		
Contractor Name	HALIFAX PAVING, INC					
Letting		Work Begin	6/13/2017			
Awarded	3/28/2017	Time Begin	6/8/2017			
Execution	4/11/2017	Original Estimated Completion				
Notice to Proceed	5/9/2017	Adjusted Estimated Completion				
Service Ending Date	NA					
Contract Days Progr	ess	Contract I	Dollars Progress			
Original Days	650	Original Amount	\$9,883,549.93			
Days Used as of Today	2	Estimate Paid to Date	\$473,001.70			
Present Days	650	Present Amount	\$9,883,549.93			
Contract Day	57 of 650	% Amount Used to Present	4.79%			
% Used	0.31%	Remaining Overrun Funds	\$0.00			
		Contact Information		Table Below UPD	ATED:	6/23/2017
	Name	Phone	Email	CPPR/CFPR GRADE:		
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):		
Construction Project Manager	-	-		ACTUAL CONTRACT TIM	E:	
Project Adminsitrator	Navarro, Kim	407-482-7829	kim.navarro@dot.state.fl.us	CURRENT CEI EFFICIENC	Y (%):	
Contract Support Specialist (CSS)	White, Patrick	-	<u> </u>	NEGOTIATED CEI (%):		
Go to CIM				CEI GRADE:		
<u>S</u>						

Time and Money Updated	I: XX-XX-XXXX			PA/PO Notes	UPDATED: 8/4/2017
Finproj Number	240216-7-52-01			Start date scheduled	for August 5th. Signs and erosion control to start.
Contract Number	E5Y53	Federal Aid Number	N/A	Paving to begin mid	to late August.
Contract Location	SR 46 from SR 415 to	CR 426 - Safety Project - Bike lanes, turn lanes, li	ghting, etc		
Contractor Name	HALIFAX PAVING, INC				
Letting	5/2/2017	Work Begin			
Awarded	5/22/2017	Time Begin			
Execution	6/7/2017	Original Estimated Completion			
Notice to Proceed		Adjusted Estimated Completion			
Service Ending Date	12/3/2017				
Contract Days Prog	ress	Contract D	ollars Progress		
Original Days	150	Original Amount	\$1,488,299.25		
Days Used as of Today	0	Estimate Paid to Date	-		
Present Days	150	Present Amount	\$1,488,299.25		
Contract Day	- of 150	% Amount Used to Present	-		
% Used	0.00%	Remaining Overrun Funds	\$0.00		
		Contact Information		Table Below U	UPDATED:
	Name	Phone	Email	CPPR/CFPR GRADE:	
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%	6):
Construction Project Manager	-	-	<u>-</u>	ACTUAL CONTRACT	TIME:
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us	CURRENT CEI EFFICIE	ENCY (%):
Contract Support Specialist (CSS)	Colon, Nicole	-	-	NEGOTIATED CEI (%)):
Go to CIM				CEI GRADE:	
TES					

Time and Money Updated	I: XX-XX-XXXX			PA/PO Notes	UPDATED: 8/4/2017
Finproj Number	436434-1-52-01			Precon scheduled for T	uesday 8/8/2017. Prepave to follow. PandS
Contract Number	E5Y96	Federal Aid Number	Yes		if not all lead time. First chargeable day Septembe
Contract Location	Spring to Spring Trail US 17/92			2017.	
Contractor Name	P&S Paving Inc				
Letting	6/6/2017	Work Begin			
Awarded	6/26/2017	Time Begin			
Execution	7/13/2017	Original Estimated Completion			
Notice to Proceed	, -, -	Adjusted Estimated Completion			
Service Ending Date		,			
Contract Days Prog	ress	<u>Contract I</u>	Dollars Progress		
Original Days	180	Original Amount	\$3,268,345.00		
Days Used as of Today	0	Estimate Paid to Date	-		
Present Days	180	Present Amount	\$3,268,345.00		
Contract Day	- of 180	% Amount Used to Present	-		
% Used	0.00%	Remaining Overrun Funds	\$0.00		
	Conta	ct Information		Table Below UP	DATED:
	Name	Phone	Email	CPPR/CFPR GRADE:	
Resident Engineer (FDOT)	Womick, Todd	407-482-7833	todd.womick@dot.state.fl.us	DBE % (Com%/Pmt%):	
Construction Project Manager	Duazo, Jonathan	-	<u>=</u>	ACTUAL CONTRACT TIM	ME:
Project Adminsitrator	Long, Charles	407-482-7830	charles.long@dot.state.fl.us	CURRENT CEI EFFICIEN	ICY (%):
Contract Support Specialist (CSS)		-	-	NEGOTIATED CEI (%):	
Go to CIM				CEI GRADE:	
<u>ES</u>					



Air Quality Monitoring: Ozone Attainment Status As of August 17th, 2017

63

Seminole State College (#C117-1002)				
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date		
2017	67	27-May		
2016	63	10-May		
2015	60	9-May		
2014	60	4-May		
	2016 3-Year Attainment Average:	61		

2017 Year-to-Date 3-Year Running Average:

Lake Isle Estates - Winter Park (#095-2002)				
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date		
2017	65	27-May		
2016	66	9-May		
2015	59	18-Mar		
2014	63	1-Apr		
	2016 3-Year Attainment Average:	63		

2016 3-Year Attainment Average:

2017 Year-to-Date 3-Year Running Average: 63

Osceola Co	Osceola Co. Fire Station - Four Corners (#C097-2002)				
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date			
2017	67	9-Apr			
2016	64	25-May			
2015	61	1-May			
2014	64	1-Apr			

2016 3-Year Attainment Average: 63

2017 Year-to-Date 3-Year Running Average: 64

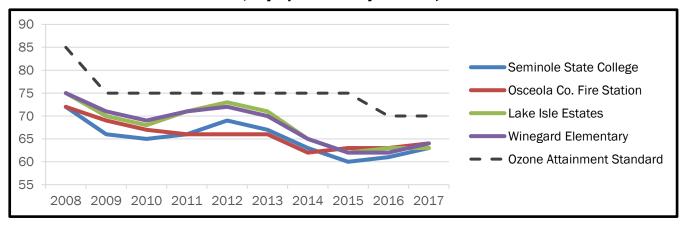
Winegard Elementary School (#L095-0008)					
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date			
2017	68	8-May			
2016	63	9-May			
2015	61	9-May			
2014	62	5-Jun			

2016 3-Year Attainment Average: 62

2017 Year-to-Date 3-Year Running Average: 64

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



Source: Florida Department of Enviromental Protection



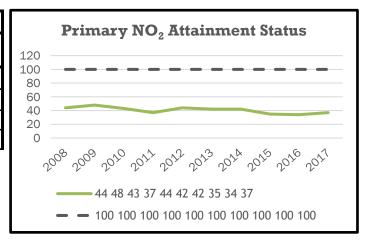
Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of August 17th, 2017

Lake Isle Estates - Winter Park (#095-2002)			PM _{2.5} Attainment Status	
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date	40	
2017	32	30-May		
2016	24	1-Jan	25	
2015	25	24-Aug	20 15	
2014	19	13-Dec	10	
	PM _{2.5} 24 hour NAAQ Standard 98th percentile, 3 year average - 2017 98th percentile, 3 year average - 2016	35 27 23	0 $20^{6} 20^{9} 20^{10} 20^{11} 20^{11} 20^{12} 20^{12} 20^{12} 20^{10} 20^{11}$ Lake Isle Estates PM 2.5 24 hour Standard	

Air Quality Monitoring: Primary NO₂ Attainment Status As of August 17th, 2017

Lake Isle Estates - Winter Park (#095-2002)						
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date				
2017	37	1-Feb				
2016	34	20-Jan				
2015	35	22-Aug				
2014	42	17-Jan				

NO $_2$ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2017	35
98th percentile, 3 year average - 2016	37



Source: Florida Department of Enviromental Protection

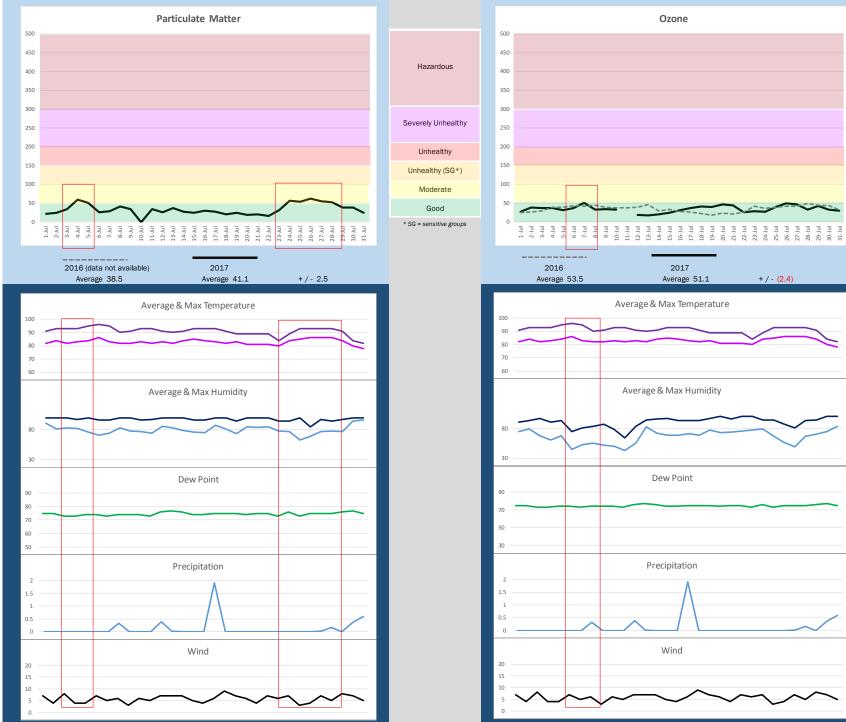


June 2017 – Monthly Detail





July 2017 – Monthly Detail





Board Meeting Highlights - July 12, 2017

- Chairman's Announcements: Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Grieb led the pledge of allegiance. Commissioner Dallari welcomed new Board member Council President John Dowless from the City of Edgewood who is the new MAC Chairman. He thanked MetroPlan Orlando staff for their work on the Annual Report. Commissioner Dallari reported that the Central Florida MPO Alliance met on June 16, 2017 and Commissioner Constantine provided a report on that meeting. Commissioner Constantine reported that CFMPOA members received a preview of the draft list of priority projects as well as a status report on the LRTP Interlocal Agreement. The draft list, he noted, would be coming to this board for approval in September and then back to the Alliance for final ratification in October. They received presentations by Ms. Nikhila Rose on the results of the 2016 regional indicators report and Ms. Heather Garcia on the Coast-to-Coast project and the statewide SunTrails prioritization process. In addition CFMPOA members endorsed a joint resolution supporting the Proposed Statewide Trail Alignments and Continued Coordination of the Coast-to-Coast, Heart of Florida Loop, and Gulf Coast Trails. This resolution was then adopted at the joint meeting held with the TBARTA MPO Chairs Coordinating Committee, which followed the Alliance meeting. At the joint meeting, members received updates on the Tampa Bay Express, I-4 Ultimate and Beyond the Ultimate, and a presentation on the Property Impacts of the Phase I SunRail Stations.
- <u>MetroPlan Orlando Executive Director's Announcements</u>: Mr. Harry Barley reported that Orange County Commissioner Emily Bonilla was in attendance as the alternate for Commissioner Betsy VanderLey. Mr. Barley announced that Ms. Kellie Smith is FDOT/D5's new liaison to MetroPlan Orlando. He thanked Ms. Alexandra Quintero, who has been interning at MetroPlan Orlando, for her work and wished her well with her future plans. Mr. Barley provided a status report on the TIGER Grant program and the Lake-Sumter MPO.
- <u>Agenda Review</u>: Mr. Barley requested a text change on Consent Agenda item VIII.H. He asked that the term "Endorsement" be changed to "Acceptance". Board members unanimously **Approved** the text change.
- Public Comments: None.
- Unanimously Approved Consent Items: A-H.
- Approved (Roll Call Conducted), the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP)
- Unanimously Approved, the FY 2022/2023-2039/2040 Prioritized Project List
- Other Business: Local Agency Project (LAP) Certification Process (Ms. Lisa Buscher, FDOT/D5), Transportation Systems Management & Operations Update (Ms. Crystal Mercedes) Regional Transportation Funding Legal Research (Mr. Harold Barley and Mr. Steven Bechtel).
- Public Comments: None.
- Next Board Meeting September 13, 2017 at MetroPlan Orlando