



Transportation Systems Management & Operations Advisory Committee AGENDA

October 27, 2017 • 8:30 A.M.



Transportation Systems Management and Operations (TSMOAC)
Advisory Committee

MEETING NOTICE

DATE: Friday, October 27, 2017
TIME: 8:30 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Joedel Zaballero, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order – Chairman Joedel Zaballero
- II. Confirmation of Quorum – Ms. Lisa Smith
- III. Agenda Review/Staff Follow-Up – Mr. Eric Hill
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

V. Action Items

A. Approval of the August 25, 2017 TSMOAC Meeting Minutes (Tab 1)

Approval is requested of the August 25, 2017 TSMOAC meeting minutes provided at **Tab 1**.

B. FDOT Amendment to FY 2017/18 - 2021/22 TIP (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMOAC to recommend that the FY 2017/18 - 2021/22 TIP be amended to include additional funding for an existing LYNX project as well as a new bike lane project and various new TSMO projects throughout the MetroPlan Orlando region. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the November 8th Board meeting.

C. Appointment of Officer Selection Subcommittee

Action is requested to approve the establishment of a subcommittee to select candidates to serve as the TSMOAC Chairman and Vice-Chairman from January through December 2018.

D. Approval of the Proposed 2018 Board/Committee Meeting Schedule (Tab 3)

Approval is requested of the 2018 MetroPlan Orlando Advisory Board/Committee Meeting Schedule, a copy of which is provided at **Tab 3**.

VI. Presentation and Status Reports

A. Presentation on Work Zone Impacts Strategies Estimator

Mr. Jim Lam, Caliper Corporation, will give a presentation on the Work Zone Impacts Strategies Estimator (WISE) project, including the results from the project.

MetroPlan Orlando was awarded a grant to conduct a demonstration of the WISE software. The software will be used to develop and sequence construction projects across the region or in a corridor, and evaluate work zones over a range of conditions to improve work zone management and coordination and reduce delay. As part of the demonstration, MetroPlan Orlando contracted the University of Central Florida and Caliper Corporation to evaluate and demonstrate the software and provide suggestions for enhancing, supplementing, and applying the software. The TSMOAC has been given updates on the status of this work.

VII. Common Presentations/Status Reports (Presentations will be made at the TAC meeting)

A. Presentation on FY 2018/19 - 2022/23 Tentative Five Year Work Program

Mr. David Cooke, FDOT, and Ms. Carol Scott, FTE, will present an overview of the new FY 2018/19 - 2022/23 Tentative Five Year Work Program.

B. Presentation on SR 436 Transit Corridor Study

Mr. Myles O'Keefe, LYNX, will give a presentation on LYNX's SR 436 Transit Corridor Study.

C. Presentation on 2040 LRTP Amendments

Mr. Nick Lepp, MetroPlan Orlando staff, will give a presentation on a set of locally funded Orange County highway projects that have been added to the 2040 Long Range Transportation Plan through an administrative amendment. No action by the committees and Board was needed to add these projects to the LRTP since the projects don't involve any federal or state funds.

VIII. General Information

(Tab 4)

A. 2018 Traffic Signal Retiming List

The final list for 2018 Traffic Signal Retiming is enclosed for information purposes.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

C. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed for information purposes.

D. Board Action on Emergency TIP Amendment

The MetroPlan Orlando Board approved an emergency amendment to the TIP at their October 11th meeting to add construction funding for the Wekiva Parkway project from Orange Boulevard to I-4. The letter, fact sheet and TIP amendment resolution signed by the Board Chairman are enclosed for information purposes.

E. Approved 2018 Legislative Priorities

The list of MetroPlan Orlando's legislative priorities for 2018 that was approved by the MetroPlan Orlando Board at their October 11th meeting is enclosed for information purposes.

F. SUN Trail Five Year Work Program Development Cycle

An attachment regarding the inclusion of the Shared-Use Nonmotorized (SUN) Trail program in the development cycle for FDOT's Tentative Five Year Work Program is enclosed for information purposes.

G. MetroPlan Orlando Board Highlights

A copy of the October 11, 2017 Board Meeting Highlights is enclosed for information purposes.

IX. Upcoming Meetings of Interest to TSMOAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on November 8, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TSMOAC Meeting

The next TSMOAC meeting will be held on December 1, 2017, at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

XI. Public Comments (General)

XII. Adjournment

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lisa Smith, MetroPlan Orlando, Park Building, 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x307 or by email at lsmith@metroplanorlando.org at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





**Transportation Systems Management and Operations (TSMO)
Advisory Committee**

MEETING MINUTES

DATE: Friday, August 25, 2017

TIME: 8:30 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

Chairman Joedel Zaballero, Presiding

Voting Members Present:

Mr. Brett Blackadar, Altamonte Springs
Mr. Benton Bonney, City of Orlando
Mr. Cade Braud, City of Orlando
Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Mr. Noel Cooper, City of Maitland
Ms. Pam Richmond for Jay Davoll, City of Apopka
Mr. Frank Yokiel for Hazem El-Assar, Orange County
Mr. Kevin Felblinger, City of St. Cloud
Mr. Brian Fields, City of Winter Springs
Mr. Bryan Homayouni, Central Florida Expressway Authority
Mr. Craig Bayard for Doug Jamison, LYNX
Mr. Jean Jreij, Seminole County
Mr. Steve Krug, City of Ocoee
Mr. Butch Margraf, City of Winter Park

Ms. Mary Moskowitz, Osceola County
Mr. Nabil Muhaisen, City of Kissimmee
Ms. Lee Pulham, Reedy Creek Improvement District
Mr. Brian Sanders, Orange County
Mr. Ramon Senorans, Kissimmee Gateway Airport
Mr. Shad Smith, City of Longwood
Mr. Charlie Wetzel, Seminole County
Ms. Joedel Zaballero, Osceola County

Voting Members Absent:

Mr. Brad Friel, GOAA
Mr. John Omana, City of Lake Mary

Non-Voting Members/Advisors Present:

Mr. Jeremy Dilmore, FDOT
Ms. H. Walker for Eric Gordin, FTE
Mr. Glen Hammer, Osceola County Public Schools

Non-Voting Members/Advisors Absent:

Lt. Pete Brenenstuhl, Seminole County Sheriff's Office
Mayor Ray Bagshaw, City of Edgewood
Ms. Susan Hutson, UCF
Mr. Rick Morrow, FDOT
Councilman Robert McKinley, Town of Windermere
Vacant, Orange County CTST

Others in Attendance:

Mr. David Cooke, FDOT
Ms. Kellie Smith, FDOT
Mr. Brian Stanger, FFOT
Ms. Carol Scott, FTE
Ms. Crystal Mercedes for Eric Hill, MetroPlan Orlando
Mr. Keith Caskey, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando

I. Call to Order

Chairman Joedel Zaballero called the meeting to order at 8:30 a.m. and welcomed everyone.

II. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Ms. Mercedes announced that two discussion items have been added to today's agenda: the 2017/2018 Signal Retiming Program, and Mr. Doug Robinson with LYNX will provide TSMOAC members an update on the Transit Development Plan. Mr. Michael Ziarnik was introduced as the new FDOT District #5 Bicycle/Pedestrian Coordinator.

IV. Public Comments on Action Items

None

V. Action Items

A. Approval of the June 23, 2017 TSMOAC Meeting Minutes

Approval is requested of the June 23, 2017 TSMOAC meeting minutes, as amended.

MOTION: Mr. S. Smith moved to approve the June 23, 2017, TSMO meeting minutes, as amended.
Mr. Braud seconded the motion, which passed unanimously.

B. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of amending the FY 2017/18 - 2021/22 TIP to include projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request was provided along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

MOTION: Mr. Sanders moved to approve the FY 2017/18-2021/22 TIP Roll Forward Amendment.
Mr. S. Smith seconded the motion, which passed unanimously.

C. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of amending the FY 2017/18 - 2021/22 TIP to include SunRail projects that had funds that rolled forward from FY 2016/17 to FY 2017/18. A letter from FDOT explaining the amendment request was provided along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

MOTION: Mr. Sanders moved to approve the FY 2017/18-2021/22 SunRail TIP Roll Forward Amendment. Mr. S. Smith seconded the motion, which passed unanimously.

D. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of amending the FY 2017/18 - 2021/22 TIP to include additional construction funding for the four-laning and realignment of Hoagland Boulevard in Osceola County due to updated cost estimates. A letter from FDOT explaining the amendment request was provided along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

MOTION: Mr. Sanders moved to approve the FY 2017/18-2021/22 Hoagland Boulevard TIP Amendment. Mr. S. Smith seconded the motion, which passed unanimously.

E. FDOT Amendment to FY 2017/18 - 2021/22 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of amending the FY 2017/18 - 2021/22 TIP to include funding for the Construction Engineering Inspection phase for the Wekiva Parkway project from Orange Boulevard to west of I-4. A letter from FDOT explaining the amendment request was provided along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 13th Board meeting.

MOTION: Mr. S. Smith moved to approve the FY 2017/18-2021/22 TIP Amendment for the Construction Engineering Inspection phase for the Wekiva Parkway Project. Mr. Blackadar seconded the motion, which passed unanimously.

F. MetroPlan Orlando Appointee

Ms. Crystal Mercedes, MetroPlan Orlando staff, explained that MetroPlan Orlando is need of three volunteers from TSMOAC to serve on a Subcommittee to recommend a MetroPlan Appointee to the TSMOAC. The TSMOAC Bylaws include a "MetroPlan Orlando appointee, such as a community advocate that is not serving on a MetroPlan Orlando Advisory Committee." Ms. Mercedes noted that advertisement of the open seat will be in September.

MOTION: Ms. Moskowitz moved to nominate Ms. Joedel Zaballero representing Osceola County, Mr. Hazem El-Assar representing Orange County and Mr. Charlie Wetzel representing Seminole County. Mr. S. Smith seconded the motion, which passed unanimously.

VI. Presentation and Status Reports

A. Request for Input on 2018 Legislative Priorities

Ms. Virginia Whittington, MetroPlan Orlando staff, requested input on MetroPlan Orlando's potential legislative priorities for the 2018 legislative session. The list of legislative priorities for 2017 was provided to TAC members for reference. Ms. Whittington explained that they have met with the staff liaisons from Orange, Seminole and Osceola Counties, the City of Orlando and

representatives from other transportation agencies. She stated that MetroPlan Orlando is committed to keeping pedestrian safety and any bike/pedestrian funding opportunities in the region a top priority. She remarked that Osceola County is interested in getting funding for quiet zones for SunRail Phase 2 South. Ms. Whittington said that MetroPlan Orlando is supporting the proposed initiative introduced by Representative Emily Slosberg, District 91, to make texting while driving a primary offense. A resolution will go to the MetroPlan Orlando Board at the September 13th meeting for approval to support the initiative. Ms. Whittington stated that she and Executive Director Barley, with the consent of the MetroPlan Orlando Board, are discussing two concepts to the members of the Central Florida legislative delegation for consideration of the possibility to use existing funding sources differently. She noted that both initiatives would require legislative changes and referendums. She stated that the first concept that is being explored would require a legislative change that would allow use of funds from the charter county regional transportation surtax. She said that the funding source is already available to charter counties by way of a referendum and if voters approved the charter county could impose up to a one cent surtax. What is proposed is that if two or more counties come together to collectively pursue a referendum, the composite of the results would prevail. She explained that currently this can only be advanced by a single charter county. They are also exploring the local option infrastructure surtax, another funding source already in place. Ms. Whittington explained that use of funds is currently restricted to capital outlay only. They are exploring allowing flexibility in use of the funds that a portion within that tax can be used for operations and maintenance. She explained that neither of the initiatives are proposed for this year. She will report back to the Board on September 13th to receive direction on how the Board wishes to proceed. Ms. Whittington noted that the CAC is interested in any Autonomous vehicle advances including infrastructure improvements and funding for cities to provide safe pedestrian corridors. She provided an update with regard to the Smart Cities Grant Challenge. She stated that the grant funding was approved in this legislative cycle, however, the guidelines will not be available until January. Ms. Moskowitz re-stated that she feels that the texting while driving initiative should be a top priority. Mr. Bonney offered a suggestion for how the sales tax funds can be use. He explained that the funds can be used for non-capital or non-operations projects. Ms. Whittington stated that MetroPlan Orlando is adding to the priorities to monitor and support funding for the implementation of wrong-way driving detection equipment along limited access roads.

VII. Common Presentations/Status Reports (Presentations will be made at the TAC meeting)

A. Presentation on Juice Bike Share Program

Mr. Eric Trull, Florida CycleHop, will give a presentation on the Juice Bike Share program that is operating in the City of Orlando.

B. Presentation on SIS Connector Plan

Mr. Alex Trauger, HDR, will give a presentation on the Strategic Intermodal System (SIS) Connector Plan for FDOT District 5.

C. Presentation on Airsage Travel Time Information

Mr. Jorge Barrios, Kittelson & Associates, will give a presentation on the Airsage travel time information for the MetroPlan Orlando region.

VIII. General Information

A. FDOT Emergency TIP Amendment

The TSMOAC was provided a copy of the backup (the FDOT letters requesting the amendment, a fact sheet prepared by MetroPlan Orlando staff and Resolution No. 17-05) of an emergency TIP amendment for a railroad crossing safety project at Westmoreland Drive in Orlando. The TIP amendment was approved by the MetroPlan Orlando Board Chairman in July and will be ratified by the full Board at their September 13th meeting. The TIP amendment was done on an emergency basis so that the project can be completed prior to the beginning of the school year. A copy of is enclosed for information purposes.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided for information purposes.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided for information purposes.

D. MetroPlan Orlando Board Highlights

A copy of the July 12, 2017, Board Meeting Highlights was provided for information purposes.

IX. Upcoming Meetings of Interest to TSMOAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on September 13, 2017, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TSMOAC Meeting

The next TSMOAC meeting will be held on October 27, 2017, at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

Mr. Doug Robinson, LYNX, provided an update on the LYNX Transportation Development Plan and route optimization study. He stated that the public involvement process is underway. Three public workshops are scheduled one in each of the partner counties. Seminole County's workshop is scheduled for Tuesday, September 19th from 6 pm until 8 pm at the Casselberry City Hall. Orange County's workshop is scheduled for Wednesday, September 20th from 6 pm until 8 pm at the LYNX Central Station and Osceola County is scheduled for Thursday, September 21st from 6 pm until 8 pm at the St. Cloud Community Center. He stated that outreach efforts have been conducted at various super stop locations and community events. With regard to the schedule for the program, he mentioned that Lynx has requested an extension with FDOT and is looking to submit the TDP sometime in early November. Mr. Robinson noted that the website to obtain information is www.lynxforward.com.

Ms. Crystal Mercedes, explained that the 2017/2018 signal retiming program is underway. Ms. Mercedes encouraged the municipalities to submit their requests for signal retiming as the list will be finalized sometime over the next two weeks.

XI. Public Comments (General)

None

XII. Adjournment

Due to time being available, committee members were asked to report on any news of interest to TSMO members in their local jurisdiction.

There being no further business, Chairman Zaballero adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:45 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 27th day of October, 2017

Ms. Joedel Zaballero, Chairman

Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: November 8, 2017

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

| | |
|---------------------------------|---|
| Action Requested: | FDOT requests approval of an amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program which primarily includes funding for new projects. |
| Reason: | FDOT is adding funding for an existing LYNX project and providing additional funding for new projects throughout the MetroPlan Orlando region. |
| Summary/Key Information: | <p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Adds a total of about \$3 million in FTA and LF funds for the expansion of the LYNX Operating Center at John Young Parkway and Princeton Street in FY 2017/18• Adds over \$4 million in ACNP funds for construction of new widening and traffic operations improvements on a segment of SR 60 in Osceola County• Adds nearly \$2 million in SU funds for design of traffic operations improvements on US 17/92 in Winter Park (<i>#5 State Road priority in FY 2022/23 – 2039/40 PPL</i>)• Adds about \$7 million in SU funds for construction of the Orlando Trail Extension project in Orlando (<i>#28 Bike & Ped priority in FY 2022/23 – 2039/40 PPL</i>)• Adds a total of \$12.8 million in SU funds for construction of 10 new Transportation Systems Management and Operations (TSMO) projects in Orange, Osceola and Seminole Counties |
| MetroPlan Budget Impact: | None |
| Local Funding Impact: | None |
| Committee Action: | <p>CAC: To be taken up on October 25, 2017 TSMO: To be taken up on October 27, 2017 TAC: To be taken up on October 27, 2017 MAC: To be taken up on November 1, 2017</p> |
| Staff Recommendation: | Recommends approval |
| Supporting Information: | <p>These documents are provided at Tab 2:</p> <p>FDOT letter dated October 17, 2017</p> <p>Proposed Board Resolution No. 17-14</p> |



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

October 16, 2017

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM
CHANGES**

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Transportation Planning Organization's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

**FM#246556-1 Orange-CFRTA/LYNX Expansion of Operating Center Land Acquisition,
Engineering and Construction. Project Sponsor: LYNX**

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|-----------------------|--------------------------|-----------------|-------------|
| Transit Capital Grant | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|-----------------------|----------------------|-----------------------|-------------|
| Transit Capital Grant | FTA | \$3,300,000.00 | 2018 |
| Transit Capital Grant | LF | \$825,000.00 | 2018 |
| | TOTAL | \$4,125,000.00 | |

Difference: \$4,125,000.00

Explanation: Federal Transit Administration funding awarded to MetroPlan Orlando Metropolitan Planning Organization for Fiscal Year 2018.

FM#439066-1 Orlando Trail Extension North Along Orange and South to Orlando health/Amtrak - Bike Path/Trail. Project Sponsor: City of Orlando

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| CST (Construction) | None | \$0.00 | 2021 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$819,546.00 | 2018 |
| CST (Construction) | SU (Federal) | \$6,140,000.00 | 2021 |
| | TOTAL | \$6,959,546.00 | |

Difference: \$6,959,546.00

Explanation: New project programmed into the Department's Work Program System for the City of Orlando due to availability of funding for Fiscal Year 2018.

FM#408429-2 SR 15 (US 600/17-92) Orlando Avenue From North of Orange Avenue to South of Monroe – Access Management Improvements and Widen Sidewalks. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|-------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|-------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$1,980,000.00 | 2018 |
| | | | |
| | TOTAL | \$1,980,000.00 | |

Difference: \$1,980,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#441490-1 University Boulevard at Dean Road – Intersection Improvement. Project Sponsor: Orange County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| ROW (Right of Way) | None | \$0.00 | 2020 |
| CST (Construction) | None | \$0.00 | 2022 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$430,800.00 | 2018 |
| ROW (Right of Way | SU (Federal) | \$270,750.00 | 2020 |
| CST (Construction) | SU (Federal) | \$1,868,681.00 | 2022 |
| | TOTAL | \$2,570,231.00 | |

Difference: \$2,570,231

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442544-1 City of Orlando ATSPM Traffic Control Devices, Purchase of Signal Performance equipment. Project Sponsor: City of Orlando

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$480,000.00 | 2018 |
| | | | |
| | TOTAL | \$480,000.00 | |

Difference: \$480,000

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442548-1 City of Orlando ATMS Module Traffic Control Devices, Purchase of Signal Performance Equipment. Project Sponsor: City of Orlando

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|--------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$85,000.00 | 2018 |
| | | | |
| | TOTAL | \$85,000.00 | |

Difference: \$85,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442549-1 Orange County ATMS Module Traffic Control Devices/System Project, Purchase of Signal Performance Equipment. Project Sponsor: Orange County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|--------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$65,000.00 | 2018 |
| | | | |
| | TOTAL | \$65,000.00 | |

Difference: \$65,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442550-1 MetroPlan Area Remote ATSPM Equipment Traffic Control Devices/System, Purchase of Signal Performance Equipment. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$450,000.00 | 2018 |
| | | | |
| | TOTAL | \$450,000.00 | |

Difference: \$450,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442687-1 ICM For Metroplan Area Signal Device Installation. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| CST (Construction) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|---------------------|-------------|
| CST (Construction) | SU (Federal) | \$548,530.00 | 2018 |
| | | | |
| | TOTAL | \$548,530.00 | |

Difference: \$548,530.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

OSCEOLA COUNTY

FM#437470-1 Osceola County ATM Project – Various Locations, Traffic Control Devices/System, Sponsor: Osceola County (FDOT to do Project)

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| CST (Construction) | None | \$0.00 | 2019 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$275,000.00 | 2018 |
| CST (Construction) | SU (Federal) | \$2,840,000.00 | 2019 |
| | TOTAL | \$3,115,000.00 | |

Difference: \$3,115,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#441036-1 SR 60 From East of SR 15 (US 441) to West of SR 91 (Florida Turnpike)/Traffic Operations Improvements. Project Sponsor: FDOT

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| CST (Construction) | None | \$0.00 | 2021 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | ACNP (Federal) | \$520,000.00 | 2018 |
| CST (Construction) | ACNP (Federal) | \$3,730,000.00 | 2021 |
| | TOTAL | \$4,250,000.00 | |

Difference: \$4,250,000.00

Explanation: Widen State Road 60 to reduce congestion along corridor and improve traffic operations at turnpike ramps and State Road 15 Intersection. Central Office priority for hurricane evacuation.

**FM#442547-1 Osceola County Video Detection Upgrades Traffic Control Devices.
Purchase Video Detection Equipment. Project Sponsor: Osceola County**

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$485,000.00 | 2018 |
| | | | |
| | TOTAL | \$485,000.00 | |

Difference: \$485,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

SEMINOLE COUNTY

FM#441211-1 Countywide ATMS-DMS Phase 1, ITS Communication System. Project Sponsor: Seminole County (FDOT to do Project)

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|--------------------|-----------------------|-----------------|-------------|
| PE (Design) | None | \$0.00 | 2018 |
| CST (Construction) | None | \$0.00 | 2019 |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|--------------------|----------------------|-----------------------|-------------|
| PE (Design) | SU (Federal) | \$205,000.00 | 2018 |
| CST (Construction) | SU (Federal) | \$4,362,636.00 | 2019 |
| | TOTAL | \$4,567,636.00 | |

Difference: \$4,567,636.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

FM#442546-1 Seminole County Intersection Movement Traffic Control Devices, Purchase of Equipment for Intersection Movement Counts. Sponsor: Seminole County

Current TIP Status:

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|------------------------|-----------------------|-----------------|-------------|
| CAP (Capital Purchase) | None | \$0.00 | 2018 |
| | | | |
| | TOTAL | \$0.00 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|------------------------|----------------------|---------------------|-------------|
| CAP (Capital Purchase) | SU (Federal) | \$475,000.00 | 2018 |
| | | | |
| | TOTAL | \$475,000.00 | |

Difference: \$475,000.00

Explanation: New project programmed into the Department's Work Program System for Orange County due to availability of funding for Fiscal Year 2018.

If you should have any questions please contact me at 386-943-5391.

Sincerely,



Brian Stanger

District Planning & Environmental Management Administrator
District Five

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



RESOLUTION NO. 17-14

SUBJECT:

Amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2016/17-2020/21 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Orange County

- FM #2465561 - Expansion of LYNX Operating Center - Funding consists of \$3,300,000 in FTA funds and \$825,000 in LF funds for a capital grant in FY 2017/18;
- FM #4390661 - Orlando Urban Trail Extension North along Orange Avenue and South Street to Orlando Health/Amtrak - Bike Path/Trail - Funding consists of \$819,546 in SU funds for design in FY 2017/18 and \$6,140,000 in SU funds for construction in FY 2020/21;
- FM #4084292 - SR 15 (US 600/17-92) Orlando Avenue from North of Orange Avenue to South of Monroe Avenue - Access Management Improvements and Widen Sidewalks - Funding consists of \$1,980,000 in SU funds for design in FY 2017/18;
- FM #4414901 - University Boulevard at Dean Road - Intersection Improvement - Funding consists of \$430,800 in SU funds for design in FY 2017/18, \$270,750 in SU funds for right-of-way in FY 2019/20, and \$1,868,681 in SU funds for construction in FY 2021/22;
- FM #4425441 - City of Orlando ATSPM (Automated Traffic Signal Performance Measures) Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$480,000 in SU funds for capital purchase in FY 2017/18;
- FM #4425481 - City of Orlando ATMS Module Traffic Control Devices - Purchase of Signal Performance Equipment - Funding consists of \$85,000 in SU funds for capital purchase in FY 2017/18;
- FM #4425491 - Orange County ATMS Module Traffic Control Devices/System Project - Purchase of Signal Performance Equipment - Funding consists of \$65,000 in SU funds for capital purchase in FY 2017/18;

- FM #4425501 - MetroPlan Orlando Area Remote ATSPM Equipment Traffic Control Devices/System - Purchase of Signal Performance Equipment - Funding consists of \$450,000 in SU funds for capital purchase in FY 2017/18;
- FM #4426871 - ICM (Integrated Corridor Management) for MetroPlan Orlando Area Signal Device Installation - Funding consists of \$548,530 in SU funds for construction in FY 2017/18;

Osceola County

- FM #4374701 - Osceola County ATM Project - Various Locations - Traffic Control Devices/System - Funding consists of \$275,000 in SU funds for design in FY 2017/18 and \$2,840,000 in SU funds for construction in FY 2018/19;
- FM #4410361 - SR 60 from East of SR 15 (US 441) to West of SR 91 (Florida Turnpike) - Widening/Traffic Operations Improvements - Funding consists of \$520,000 in ACNP funds for design in FY 2017/18 and \$3,730,000 in ACNP funds for construction in FY 2020/21;
- FM #4425471 - Osceola County Video Detection Upgrades Traffic Control Devices - Purchase Video Detection Equipment - Funding consists of \$485,000 in SU funds for capital purchase in FY 2017/18;

Seminole County

- FM #4412111 - Seminole County ATMS-DMS Phase 1 - ITS Communication System - Funding consists of \$205,000 in SU funds for design in FY 2017/18 and \$4,362,636 in SU funds for construction in FY 2018/19;
- FM #4425461 - Seminole County Intersection Movement Traffic Control Devices - Purchase of Equipment for Intersection Movement Counts - Funding consists of \$475,000 in SU funds for capital purchase in FY 2017/18; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of November, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3



DRAFT

MetroPlan Orlando
2018 Board & Committee Meeting Schedule
250 S. Orange Avenue, Suite 200
Orlando, FL 32801

| | MetroPlan Orlando Board | Community Advisory Committee (CAC) | Technical Advisory Committee (TAC) | TSMO*** | TDLCB*** | Municipal Advisory Committee (MAC) |
|------------------|--|---|---|---------------------------------------|---|---|
| | 2 nd Wednesday @ 9:00 a.m. | 4 th Wednesday @ 9:30 am. | 4 th Friday @ 10:00 a.m. | 4 th Friday @ 8:30 a.m. | 2 nd Thursday Quarterly @ 10:00 a.m. | Thursday prior to the Board meeting @ 9:30 a.m. |
| January | | January 24 | January 26 | January 26 | | |
| February | February 14 | February 28 | February 23 | February 23 | February 8 | February 8 |
| March | March 14 | | | | | March 8 |
| April | | April 25 | April 27 | April 27 | | |
| May | May 9 | May 23 | May 25 | May 25 | May 10 | May 3 |
| June | June 13 | June 27 | June 22 | June 22 | | June 7 |
| July | July 11 | | | | | July 5 |
| August | | August 22 | August 24 | August 24 | August 9 | |
| September | September 12 | | | | | September 6 |
| October | | October 24 | October 26 | October 26 | | |
| November | November 14 | November 28 | November 30* | November 30* | November 15** | November 8 |
| December | December 12 | | | | | December 6 |

No meeting

* Holiday Adjustment

** Adjustment Due to Conflict

*** TSMO – Transportation Systems Management & Operations

TDLCB – Transportation Disadvantaged Local Coordinating Board

TAB 4



Total Intersection List
2017/2018 Signal Retiming Program
MetroPlan Orlando

| Major Street | Minor Street | Agency | Notes |
|---------------------|--------------------------------------|---------------|--------------|
| Apopka Vineland Rd | Balboa Dr | Orange County | |
| Apopka Vineland Rd | Pinewood Elementary School | Orange County | |
| Apopka Vineland Rd | A. D. Mims Rd | Orange County | |
| Apopka Vineland Rd | Clarcona Ocoee Rd | Orange County | |
| | | | |
| Beggs Rd | Overland Rd | Orange County | |
| Beggs Rd | Pine Hills Rd | Orange County | |
| | | | |
| Edgewater Dr | Rose – Beggs | Orange County | |
| Edgewater Dr | Mott Av | Orange County | |
| Edgewater Dr | Magnolia Homes Rd | Orange County | |
| Edgewater Dr | Clarcona Ocoee Rd | Orange County | |
| Edgewater Dr | All American Bv | Orange County | |
| | | | |
| Boggy Creek Rd | Lake Nona Bv | Orange County | |
| Boggy Creek Rd | SR 417 Greeneway EB Off Ramp | Orange County | |
| Boggy Creek Rd | SR 417 Greeneway WB Off Ramp | Orange County | |
| Boggy Creek Rd | J. Lawson Bv Northbound - Southbound | Orange County | |
| | | | |
| West Rd | Ocoee Apopka Rd (CR 437) | Orange County | |
| West Rd | SR 429 SB Ramps | Orange County | |
| | | | |
| Clarcona Ocoee Rd | SR 429 NB Ramps | Orange County | |
| Clarcona Ocoee Rd | Lakewood Av | Orange County | |
| Clarcona Ocoee Rd | Adair St-West St | Orange County | |
| Clarcona Ocoee Rd | Clarke Rd | Orange County | |
| Clarcona Ocoee Rd | Lakeville Rd | Orange County | |
| Clarcona Ocoee Rd | Hiawassee Rd | Orange County | |
| Clarcona Ocoee Rd | Powers Dr | Orange County | |
| Clarcona Ocoee Rd | Lake Sparling Rd | Orange County | |
| Clarcona Ocoee Rd | Pine Hills Rd | Orange County | |
| Clarcona Ocoee Rd | Rose Av | Orange County | |
| | | | |
| Good Homes Rd | SR 408 EB Ramps | Orange County | |
| Good Homes Rd | SR 408 WB Ramps | Orange County | |
| Good Homes Rd | Balboa Dr | Orange County | |
| Good Homes Rd | White Rd | Orange County | |
| | | | |
| Hiawassee Rd | SR 408 E/W Expressway EB & WB Exits | Orange County | |
| Hiawassee Rd | Highland Lakes Plaza | Orange County | |
| Hiawassee Rd | Balboa Dr | Orange County | |
| Hiawassee Rd | Hennepin St | Orange County | |
| Hiawassee Rd | Agape Ped Crossing | Orange County | |
| Hiawassee Rd | Park Promenade Plaza | Orange County | |
| Hiawassee Rd | Nestor St – Coral Cove Dr | Orange County | |
| Hiawassee Rd | Hiawassee Oak | Orange County | |
| Hiawassee Rd | Beggs Rd | Orange County | |

Total Intersection List
2017/2018 Signal Retiming Program
MetroPlan Orlando

| | | | |
|----------------------|--|---------------|--|
| Hiawassee Rd | Maitland Bv (SR 414) North & South | Orange County | |
| Hiawassee Rd | Wekiva HS | Orange County | |
| | | | |
| Kenedy Bv | Keller Rd-Mustard Seed Ln | Orange County | |
| Kennedy Bv | Lake Destiny Dr | Orange County | |
| Kennedy Bv | Wymore Rd | Orange County | |
| | | | |
| Old Winter Garden Rd | Good Homes Rd | Orange County | |
| Old Winter Garden Rd | Apopka Vineland Rd-Lake Dr | Orange County | |
| Old Winter Garden Rd | Killington Wy | Orange County | |
| Old Winter Garden Rd | Edgewood Boys Ranch Rd | Orange County | |
| Old Winter Garden Rd | Dorscher Rd-Harbor Point Bv | Orange County | |
| Old Winter Garden Rd | Hiawassee Rd | Orange County | |
| Old Winter Garden Rd | Powers Dr | Orange County | |
| Old Winter Garden Rd | Pine Hills Rd | Orange County | |
| Old Winter Garden Rd | Ivey Lane | Orange County | |
| Old Winter Garden Rd | Mercy Dr – Ortman Dr | Orange County | |
| Old Winter Garden Rd | Ferguson Dr | Orange County | |
| | | | |
| Pine Hills Rd | Balboa Dr | Orange County | |
| Pine Hills Rd | Delores Dr | Orange County | |
| Pine Hills Rd | Hernandes St | Orange County | |
| Pine Hills Rd | Belco Dr/Evans Highschool | Orange County | |
| Pine Hills Rd | Londonderry Rd | Orange County | |
| Pine Hills Rd | Indian Hill Rd | Orange County | |
| Pine Hills Rd | North Ln | Orange County | |
| | | | |
| Wekiwa Springs Rd | Votaw Rd | Orange County | |
| Wekiwa Springs Rd | Clay Springs Elementary - Canterclub TI | Orange County | |
| Wekiwa Springs Rd | Welch Rd | Orange County | |
| | | | |
| Hiawassee | Hunterdon | Orlando | |
| Hiawassee | Mardell | Orlando | |
| | | | |
| Conroy | Kirkman Oaks/Turkey Lk | Orlando | |
| Conroy | SR 435 (Kirkman Rd) | Orlando | |
| Conroy | Mddlbrk Rd/Cyprss Wds | Orlando | |
| Conroy | Pres Barak Obama/Southgate | Orlando | |
| Conroy | Vineland | Orlando | |
| Conroy | I-4 WB | Orlando | |
| Conroy | I-4 EB | Orlando | |
| Conroy | Millenia | Orlando | |
| Conroy | Water Garden Dr | Orlando | |
| Conroy | Eastgate Dr | Orlando | |
| | | | |
| SR 435 (Kirkman Rd) | Major | Orlando | |
| SR 435 (Kirkman Rd) | Vineland | Orlando | |
| | | | |

Total Intersection List
2017/2018 Signal Retiming Program
MetroPlan Orlando

| | | | |
|--------------------|-------------------------|----------|------------------------------|
| Curry Ford Rd | Bumby Av | Orlando | |
| Curry Ford Rd | Primrose Dr /Peel | Orlando | |
| Curry Ford Rd | Crystal Lake Dr | Orlando | |
| Curry Ford Rd | Conway Gardens | Orlando | |
| Curry Ford Rd | Conway Rd | Orlando | |
| Curry Ford Rd | Curry Ford Rd | Orlando | |
| | | | |
| Bumby Av | Colonial Dr | Orlando | |
| Bumby Av | Concord St | Orlando | |
| Bumby Av | Bumby Av | Orlando | |
| Bumby Av | Livingston St | Orlando | |
| Bumby Av | Robinson St | Orlando | |
| Bumby Av | Central Bv | Orlando | |
| Bumby Av | South St | Orlando | |
| Bumby Av | Anderson St | Orlando | |
| | | | |
| HE Thomas (CR 46A) | Hartwell | Seminole | |
| HE Thomas (CR 46A) | Ridgewood Ave | Seminole | |
| HE Thomas (CR 46A) | Old Lk Mary | Seminole | |
| HE Thomas (CR 46A) | Airport Blvd | Seminole | |
| HE Thomas (CR 46A) | SR 417 East Ramp | Seminole | |
| HE Thomas (CR 46A) | SR 417 West Ramp | Seminole | |
| HE Thomas (CR 46A) | Casa Verde | Seminole | |
| HE Thomas (CR 46A) | Vihlen | Seminole | |
| HE Thomas (CR 46A) | Upsala | Seminole | |
| HE Thomas (CR 46A) | Country Club | Seminole | |
| HE Thomas (CR 46A) | Oregon Ave | Seminole | |
| HE Thomas (CR 46A) | Rinehart Rd | Seminole | |
| HE Thomas (CR 46A) | I-4 East Ramp | Seminole | |
| HE Thomas (CR 46A) | I-4 West Ramp | Seminole | |
| HE Thomas (CR 46A) | International Pkwy | Seminole | |
| | | | |
| Rinehart | Crystal Lake Elementary | Seminole | |
| Rinehart | Primera Blvd | Seminole | |
| Rinehart | Manderley | Seminole | |
| Rinehart | Wallace St | Seminole | |
| Rinehart | Post Office | Seminole | |
| Rinehart | Timacuan | Seminole | |
| | | | |
| CR 427 | SR 417 North Ramp | Seminole | Weekdays plus weekends |
| CR 427 | SR 417 South Ramp | Seminole | |
| | | | |
| E. Lake Mary Blvd | Mellonville Ave | Seminole | |
| | | | |
| Lk Mary Blvd | S Sanford Ave | Seminole | |
| LK Mary Blvd | CR 427 | Seminole | |
| LK Mary Blvd | SR 417 East Ramp | Seminole | |
| LK Mary Blvd | SR 417 West Ramp | Seminole | |
| | | | |

**Total Intersection List
2017/2018 Signal Retiming Program
MetroPlan Orlando**

| | | | |
|----------------------|--------------------------------|------------|---|
| SR 436 | Orange Ave | Seminole | W e e k e n d O n l y |
| SR 436 | Weathersfield | Seminole | |
| SR 436 | Montgomery | Seminole | |
| SR 436 | Lynchfield | Seminole | |
| SR 436 | Grace | Seminole | |
| SR 436 | Westmonte | Seminole | |
| SR 436 | Douglas/Wymore | Seminole | |
| SR 436 | I-4 West | Seminole | |
| SR 436 | I-4 East | Seminole | |
| SR 436 | Cranes roost | Seminole | |
| SR 436 | Hattaway | Seminole | |
| SR 436 | Renaissance | Seminole | |
| SR 436 | Essex | Seminole | |
| SR 436 | South Mall Ent | Seminole | |
| SR 436 | Palm Springs | Seminole | |
| SR 436 | Boston | Seminole | |
| SR 436 | Maitland Ave | Seminole | |
| SR 436 | CR 427 | Seminole | |
| SR 436 | Prairie Lake | Seminole | |
| Michigan Avenue | US 192 | Osceola | |
| Michigan Avenue | Slough Road | Osceola | |
| Michigan Avenue | Donegan Avenue | Osceola | |
| Michigan Avenue | Carroll Street | Osceola | |
| Michigan Avenue | Osceola Parkway | Osceola | |
| Poinciana Boulevard | Crescent Lakes Way | Osceola | |
| Poinciana Boulevard | Eagle Trail (School) | Osceola | |
| Poinciana Boulevard | Waterview Estates/Poinciana HS | Osceola | |
| Poinciana Boulevard | US 17-92 | Osceola | |
| Poinciana Boulevard | Old Tampa Highway | Osceola | |
| Total Signals | | 151 | |



Orlando Operations Construction Project Status Update

Hurricane Irma had significant impacts to project schedules. All projects were shut down from 9/6 – 9/14. This is not reflected in the contract time information on this update, but it will be next month.

- 1. Contract T5313 – FM # 239535-3-52-01 West SR 50 Six Lane Widening and Twin Bridge Construction – FDOT PM = Carlton Daley, Consultant CEI = CDM Smith Contractor = Lane**
 - a. 1,0011 current allowable and \$42.4 million current → 86% time, 86% money
 - b. Traffic shift on west end of project near SR 429 is complete
 - c. Continue to build WB bridge
 - d. Working on building new west bound roadway
 - e. Minimal project damage and recovery efforts needed due to Irma
- 2. Contract T5506 – FM #418403-2-52-01 US 17/92, SR 600, JYP widening project – FDOT PM = Thomas Delli Bovi, Consultant CEI = Jacobs Contractor = Masci**
 - a. 891 current days and currently \$13.2 million → 76% time, 71% money
 - b. Current operations include sanitary line installation, concrete removal and replacement, and videoing drainage.
 - c. Continue to work on finishing up work on Mabbette St
 - d. Minimal project damage and recovery efforts needed due to Irma
- 3. Contract T5521 – FM #239266-3-52-01 SR 15 widen to 4 lanes from Lee Vista Blvd to Conway – FDOT PM = Trevor Williams Consultant CEI = Target Contractor = Prince**
 - a. 1,387 current days and currently \$37.3 million → 56 % time, 71% money
 - b. Traffic is in Phase 2
 - c. Utility work and relocation is continuing with Duke Energy and AT&T.
 - d. Traffic shift completed
 - e. A lot of public participation, particularly near Hoffner Ave and Conway Rd intersection. Project team is very aggressive in researching and resolving issues.
 - f. Work at Shenandoah Elementary School completed
 - g. Minimal project damage and recovery efforts needed due to Irma
- 4. T5530 – FM # 239682-52-01 US 192 widen to 6 lanes from Aeronautical Dr to Buddinger Ave – FDOT PM = Ray Gopal Consultant CEI = SAI Contractor = Jr Davis**
 - a. Currently 1272 days, and currently \$38.2 million → 42% time 49% money
 - b. Working on storm pipe and structure, UWHC work for St Cloud, new bridge construction, curb and gutter, base for new roadway, sidewalks. Lots of work going on throughout project limits
 - c. Traffic shift complete
 - d. Medium amount project damage and recovery efforts needed due to Irma



5. **Contract T5552 – FM # 407143-4-52-01 Sand Lake Rd from I Drive to JYP – FDOT PM = Trevor Williams Consultant CEI = TranSystems Contractor = Prince**
 - a. 1076 days, \$75.8 million → 28% time, 27% money
 - b. Ongoing communications with Skyplex and Pedestrian Walkway developers, as well as businesses and stakeholders in area, including I Drive Business Improvement District and their board members
 - c. Placing MSE wall at NE corner of SR 482 and John Young Parkway. Lots of work ongoing in the construction corridor, including repairing damaged areas from Irma
 - d. Utility work ongoing for OUC and Orange County
 - e. Traffic shift completed onto new bridge. Next traffic shift will be on John Young Parkway
 - f. Major project damage and recovery efforts needed due to Irma

6. **Contract T5569 – FM # 434426-1-52-01 SR 482 mill and resurface from Goldensky Lane to Lake Gloria Blvd FDOT PA = Carlton Daley Contractor = Hubbard Construction**
 - a. 198 days, \$1.9 million → 70% time, 65% money
 - b. Working on, installation of new sidewalks, and final lift of asphalt paving, as well as repairing damage from Irma
 - c. Major project damage and recovery efforts needed due to Irma

7. **Contract T5578 – FM # 433648-1-52-01 Orange Ave widening at Holden FDOT PA = Ray Gopal Contractor = with Masci**
 - a. 309 days, \$3.3 million → 91% time 51% money
 - b. Mobi mat paid for and installed. Will monitor performance to see if it can be used as temporary sidewalk. Working great as a temporary walkway.
 - c. Still working on installing force main for Orange County, water main for OUC and storm drainage. Need to complete FM, WM and storm drain before able to work on roadway widening.
 - d. Major underground conflicts for installing OUC water main continue to arise causing challenges to the project and the schedule

8. **Contract T5583 – FM # 435052-1-52-01 I4 lighting at Champions Gate FDOT PA = Thomas Delli Bovi Contractor = Highway Safety Devices**
 - a. Final accepted on 8/21

9. **Contract T5586 – FM#434694-1-52-01 turn lane additions on SR 552 @ SR 436 PA = Ray Gopal Contractor = Atlantic Civil**
 - a. 89 days, \$727K → 85% time, 50% money
 - b. Traffic shifted on SR 552
 - c. Short duration project is a challenge, but contractor is pursuing work diligently and is on pace to finish on time.
 - d. Minimal project damage and recovery efforts needed due to Irma



10. Contract E5Y06 – FM # 435443-2-52-01 ITS (Bluetooth installation) FDOT PA = Ray Gopal

Contractor = Chinchor Electrical

- a. Supplier still working on troubleshooting the issues with the hardware they provided
- b. No project damage and recovery efforts needed due to Irma

11. Contract E5Y64 FM # 418321-1-20-01 US 441 turn lane widening FDOT PA = Ryan Flipse

Contractor = Atlantic Civil

- b. 230 days, \$1,888,542.30 → 75% time, 54% money
- c. Contractor completed the work at Donegan and working on widening at US 441
- d. Installed foundations for new signals at US 441
- e. Minimal project damage and recovery efforts needed due to Irma

12. Contract E5T99 – FM # 431734-1-72-07 Pipe repair contract FDOT PA = Ryan Flipse

Contractor = VacVision

- f. 300 days, \$778,992.00 → 85% time, 43% money
- g. Has work at 5 locations
- h. Contractor resumed working on 9/25 and is looking at finishing before end of October.
- i. No project damage and recovery efforts needed due to Irma

13. Contract E5Y79 FM#435443-3-52-01 ITS Installation Contract, PA = Thomas Delli Bovi

Contractor SICE

- a. 148 days, \$1,179,058.78 → 59% time, 59% money
- b. There are 60 locations on the project.
- c. Most of the equipment and hardware is installed in the field. Looking at starting to test the software in the next few weeks.
- d. Minimal project damage and recovery efforts needed due to Irma

14. Contract E5W84 FM # 435435-1-52-01 - SR 423/434 at SR 500 (US 441) Landscape Contract

FDOT PA = Carlton Daley Contractor = LaFleur Nurseries

- a. Installation complete. 2 year establishment period started on 10/24/15.
- b. DBE commitment: 0% DBE paid: 0% could potentially become DBE and be 100%
- c. Minimal project damage and recovery efforts needed due to Irma. This has extended the contract by an additional 90 days to the end of January 2018

Starting shortly

Table 1 - Summary Tab

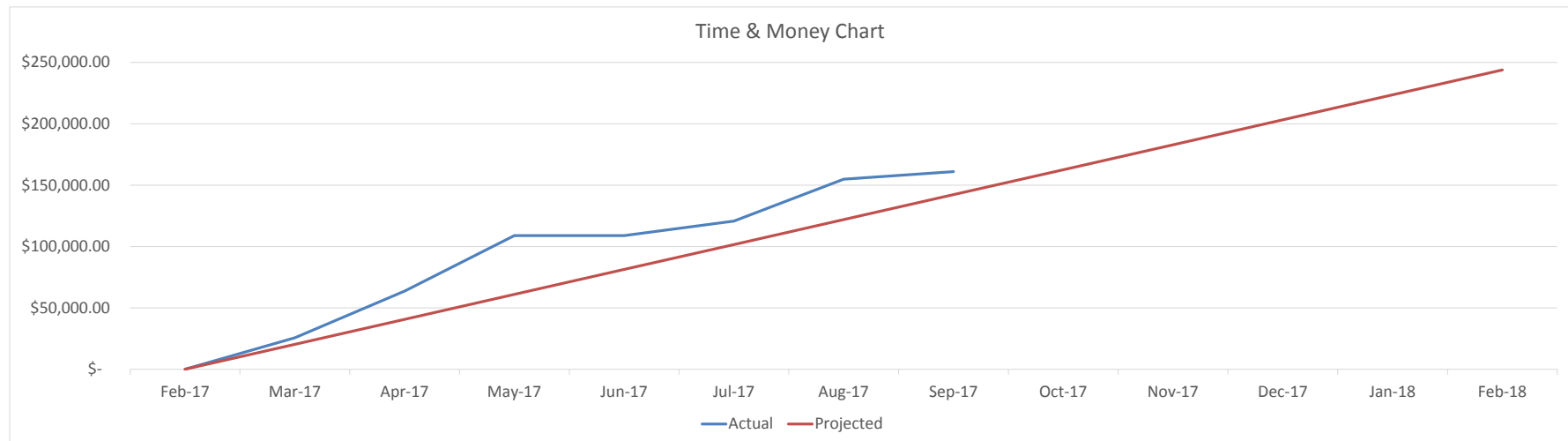
| Contract | Lead Project Number | PA | Contractor | Description | Performance Measure | | Percent Complete as of Last Cutoff | | |
|----------|---------------------|------------------|---|--|---------------------|-------|------------------------------------|--------|-------|
| | | | | | Time | Money | Time | Money | Delta |
| E5W31 | 433607-1-52-01 | Wilson, Joe | HUBBARD CONSTRUCTION COMPANY | SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 | 118% | 98% | 99.88% | 90.94% | -9% |
| E5Y53 | 240216-7-52-01 | Long, Charles | HALIFAX PAVING, INC. | SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc | 100% | 103% | 28.67% | 3.67% | -25% |
| E5Y71 | 437100-1-52-01 | Sawaya, George | COLLAGE DESIGN & CONSTRUCTION GROUP, INC. | RTMC Building | 100% | 100% | 20.21% | 16.23% | -4% |
| E5Y96 | 436434-1-52-01 | Long, Charles | P&S Paving Inc | Spring to Spring Trail US 17/92 | 100% | 100% | 0.00% | 0.00% | 0% |
| T5469 | 239203-4-52-01 | Charles Crossman | PRINCE CONTRACTING, LLC. | SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY | 100% | 103% | 103.46% | 96.00% | -7% |
| T5548 | 240216-2-52-01 | Colon, Nicole | SOUTHLAND CONSTRUCTION, INC. | SR 46 FROM MELLONVILLE AVE TO SR 415 | 100% | 101% | 51.15% | 55.43% | 4% |
| T5549 | 432402-1-52-01 | Crespi, Peter | HUBBARD CONSTRUCTION COMPANY | Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE | 100% | 106% | 97.51% | 99.26% | 2% |
| T5557 | 240196-1-52-01 | Womick, Todd | BERGERON LAND DEVELOPMENT, INC | SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD | 100% | 102% | 46.15% | 34.69% | -11% |
| T5576 | 415030-5-52-01 | Simpson, Terry | MASCI GENERAL CONTRACTORS, INC | SR 434 FROM SMITH STREET TO FRANKLIN STREET | 100% | 102% | 74.14% | 51.00% | -23% |
| T5579 | 432402-2-52-01 | Plantier, Eric | GOSALIA CONCRETE CONSTRUCTORS, INC. | Slab Replacement - SR 500 and SR 441 | 100% | 101% | 94.85% | 84.68% | -10% |

Tab Name: 1. E5U01
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (593) Maintenance

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/22/2017

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|---|---------------------|--|--|--|-------------------------------|--|-----------|--|---|--|
| 1 | Finproj Number | | 412326-5-72-09 | | Federal Aid Number | | N/A | | Site 3 (SR434 Rangeline to Wilma) done & Site 4 (SR434 Ronald Reagan to 17/92), will need to return to in dry season. Finishing Site 6 now - 1 week left (SR436 OC line to Castle Crk) , 2 short runs on Site 5 (Cady Way to OC line) in Aloma intersection. Moving over to Site 1 (Sr551 50 to University) & Site 2 (Sr551 University to Glenmoor next. Could be done in a month - need Orlando's work doc to help with sealinging 2 structures at Site 4 & 6 so don't have to delete work | |
| | Contract Number | | E5U01 | | | | | | | |
| | Contract Location | | Desilting on Various State Roads in Orange and Seminole Counties | | | | | | | |
| | Contractor Name | | ALTAIR ENVIRONMENTAL GROUP, L.L.C. | | | | | | | |
| | Letting | | 12/6/2016 | | Work Begin | | 2/15/2017 | | | |
| | Awarded | | 12/27/2016 | | Time Begin | | 2/14/2017 | | | |
| | Execution | | 1/11/2017 | | Original Estimated Completion | | 2/14/2018 | | | |
| | Notice to Proceed | | 1/31/2017 | | Adjusted Estimated Completion | | 2/14/2018 | | | |
| | Service Ending Date | | 8/27/2018 | | | | | | | |
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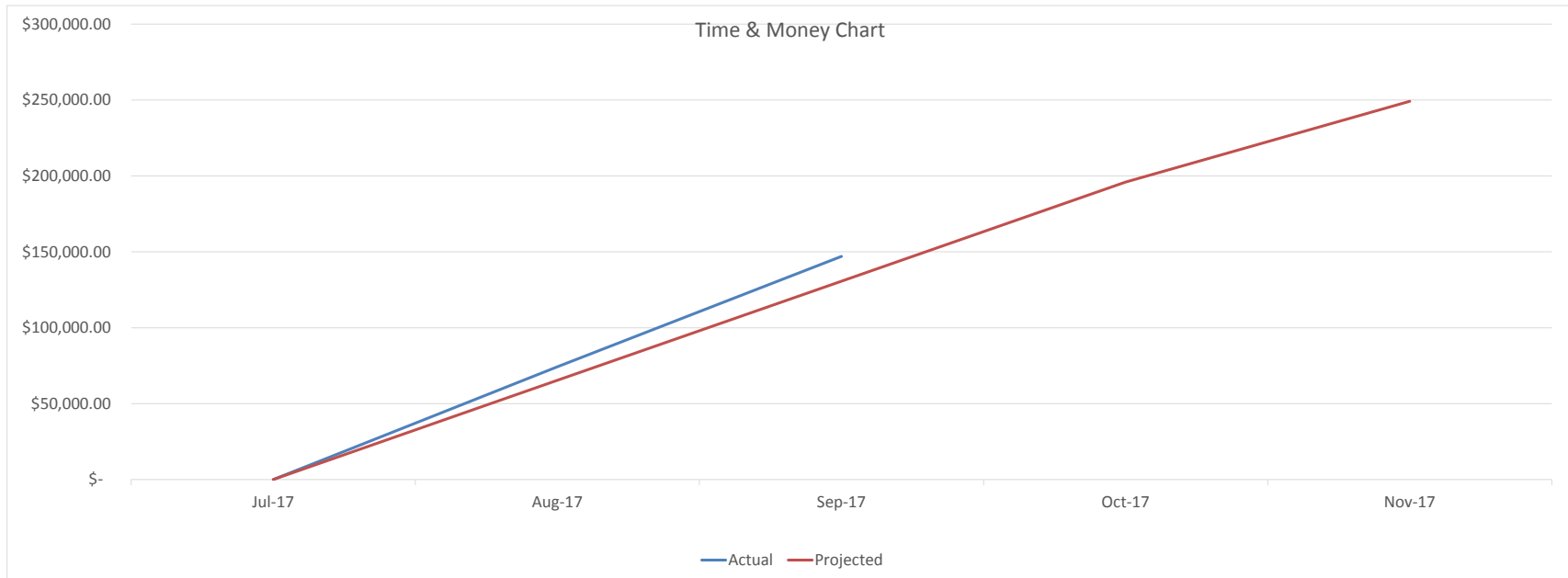


Tab Name: 2. E5U02
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/12/2017

| | | | | | |
|---|--|--|--|--|--|
| 2 | <div><div>Finproj Number427956-1-72-14Contract NumberESU02Contract LocationVarious Concrete Driveway RepairsContractor NameROGAR MANAGEMENT & CONSULTING OF FLORIDA LLC</div><div><div>Letting3/13/2017Awarded3/27/2017Execution5/1/2017Notice to Proceed7/3/2017Service Ending Date10/22/2017</div><div><div>Work Begin7/3/2017Time Begin7/3/2017Original Estimated Completion10/20/2017Adjusted Estimated Completion10/26/2017</div><div><div>Contract Days ProgressOriginal Days110Days Used as of Today62Present Days116Contract Day62 of 116% Used53.45%</div><div><div>Contract Dollars ProgressOriginal Amount W/O IC\$249,167.00Estimate Paid to Date\$147,008.53Present Amount\$249,167.00% Amount Used to Present59.00%Remaining Overrun Funds\$0.00</div></div></div></div></div></div> | | | | <div><div>• Had Prework Meeting for Inlet Tops 8/31/17</div><div>• Starting Inlet Tops 9/5/17 - (Postponed due to Irma)</div><div>• Had meeting for driveways - Reviewing SA</div></div> |
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| <div>Contact Information</div> <div><div><div>NamePhoneEmail</div><div><div>Resident Engineer (FDOT)Womick, Todd407-482-7833todd.womick@dot.state.fl.us</div><div>Construction Project ManagerCrespi, Peter407-482-7835jeff.oakes@dot.state.fl.us</div><div>Project AdminsitratorCrespi, Peter</div><div>Contract Support Specialist (CSS)Thorn, Jennifer</div></div></div></div> | | | | | |
| <div><div>Go to CIM</div><div><div>Table Below UPDATED:9/12/2017</div><div><div>CPPR/CFPR GRADE:89</div><div>DBE % (Com%/Pmt%):100.00%</div><div>ACTUAL CONTRACT TIME:72 of 122</div><div>CURRENT CEI EFFICIENCY (%):N/A</div><div>NEGOTIATED CEI (%):N/A</div><div>CEI GRADE:N/A</div></div></div></div> | | | | | |

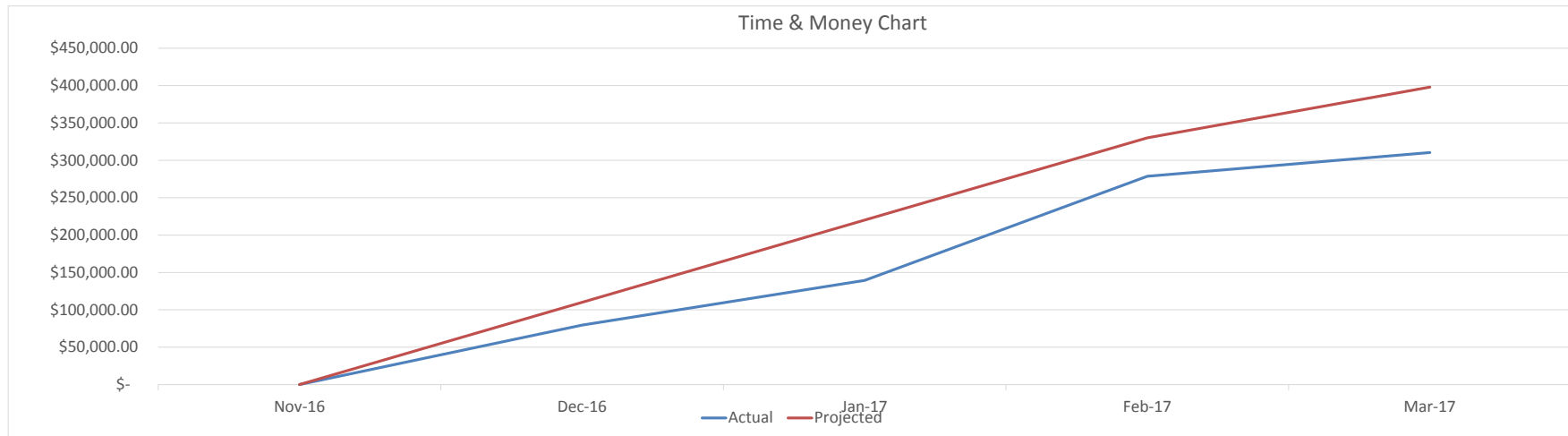


Tab Name: 3. ESU12
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (594) Maintenance

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 00/00/2017

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|--|-------------------------------|---|--|--|---|
| 3 | Finproj Number 412326-4-72-04 | | Federal Aid Number N/A | | Pond 90% Complete. Stump/Root Removal 90% Complete. Needs final 'small' root removal, embankment delivered and spread to finished grade elevations, sod placed around perimeter and pond. 3 – 4 weeks before finished. Service Ending Date: 2/18/17 |
| | Contract Number ESU12 | | | | |
| Contract Location RTMC Clearing and Grubbing | | | | | |
| Contractor Name YD WEST COAST HOME, INC | | | | | |
| Letting 9/7/2016 | | Work Begin 11/11/2016 | | | |
| Awarded 9/26/2016 | | Time Begin 11/11/2016 | | | |
| Execution 10/17/2016 | | Original Estimated Completion 2/8/2017 | | | |
| Notice to Proceed 11/7/2016 | | Adjusted Estimated Completion 2/28/2017 | | | |
| Service Ending Date 2/18/2017 | | | | | |
| <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | | | |
| Original Days 90 | | Original Amount W/O IC \$398,000.00 | | | |
| Days Used as of Today 109 | | Estimate Paid to Date \$310,440.00 | | | |
| Present Days 110 | | Present Amount \$398,000.00 | | | |
| Contract Day 109 of 110 | | % Amount Used to Present 78.00% | | | |
| % Used 99.09% | | Remaining Overrun Funds \$0.00 | | | |
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| Contact Information | | | | | |
| Name | | Phone | Email | | |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | |
| Construction Project Manager | Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | | |
| Project Adminsitrator | Baker, Blake | 407-496-5705 | Blake.Baker@dot.state.fl.us | | |
| Contract Support Specialist (CSS) | Baker, Blake | - | - | | |
| Go to CIM | | | | | |
| Table Below UPDATED: XX/XX/XXXX | | | | | |
| CPPR/CFPR GRADE: | | | 81 | | |
| DBE % (Com%/Pmt%): | | | 70.00% | | |
| ACTUAL CONTRACT TIME: | | | 104/100 | | |
| CURRENT CEI EFFICIENCY (%): | | | | | |
| NEGOTIATED CEI (%): | | | | | |
| CEI GRADE: | | | | | |

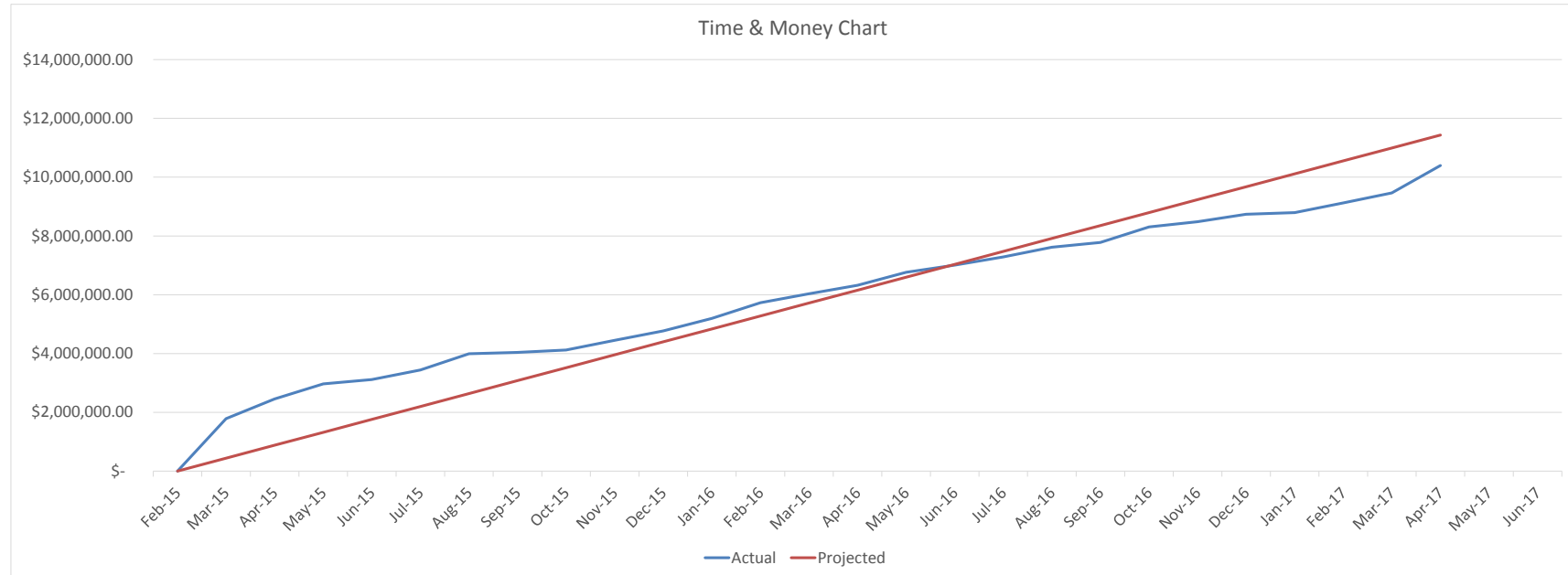


Tab Name: 4. E5W31
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 4/6/2017

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|-----------------------------------|-------------------------------|--------------|---|---------------------------------|---|--|---|
| 4 | Finproj Number | | 433607-1-52-01 | | | | 0 |
| | Contract Number | | ESW31 | | Federal Aid Number N/A | | |
| | Contract Location | | SR 50 ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 | | | | |
| | Contractor Name | | HUBBARD CONSTRUCTION COMPANY | | | | |
| | Letting | | 8/4/2014 | | Work Begin 10/31/2014 | | |
| | Awarded | | 9/17/2014 | | Time Begin 10/31/2014 | | |
| | Execution | | 10/3/2014 | | Original Estimated Completion 7/20/2016 | | |
| | Notice to Proceed | | 10/31/2014 | | Adjusted Estimated Completion 2/5/2017 | | |
| | Service Ending Date | | Paid by EED | | | | |
| | <u>Contract Days Progress</u> | | | | <u>Contract Dollars Progress</u> | | |
| | Original Days | | 629 | | Original Amount W/O IC \$11,670,000.00 | | |
| | Days Used as of Today | | 828 | | Estimate Paid to Date \$10,396,542.70 | | |
| | Present Days | | 829 | | Present Amount \$11,432,846.44 | | |
| Contract Day | | 828 of 829 | | % Amount Used to Present 90.94% | | | |
| % Used | | 99.88% | | Remaining Overrun Funds \$0.00 | | | |
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| Contact Information | | | | | | | |
| | | Name | | Phone | | Email | |
| Resident Engineer (FDOT) | | Womick, Todd | | 407-482-7833 | | todd.womick@dot.state.fl.us | |
| Construction Project Manager | | Oakes, Jeff | | 407-482-7835 | | jeff.oakes@dot.state.fl.us | |
| Project Adminsitrator | | Wilson, Joe | | 407-488-0864 | | wilsonj@etminc.com | |
| Contract Support Specialist (CSS) | | Brush, Toni | | - | | - | |
| Go to CIM | | | | | | | |
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| Table Below UPDATED: 3/14/2017 | | | | | | | |
| CPPR/CFPR GRADE: | | | | 98 | | | |
| DBE % (Com%/Pmt%): | | | | 3.82%/0.55% | | | |
| ACTUAL CONTRACT TIME: | | | | 859 of 717 | | | |
| CURRENT CEI EFFICIENCY (%): | | | | 15.0% | | | |
| NEGOTIATED CEI (%): | | | | 15.0% | | | |
| CEI GRADE: | | | | 3.2% | | | |



Tab Name: 5. E5W91
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

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|---|---------------------|--|--|--|-------------------------------|--|--|--|
| 5 | Finproj Number | | 404418-2-52-01 | | | | Establishment Period Start June 16, 2016 | |
| | Contract Number | | E5W91 | | Federal Aid Number | | N/A | |
| | Contract Location | | Landscaping - SR 15/600 (US 17/92) Interchange at SR 436 | | | | Service Ending Date: 8/3/18 | |
| | Contractor Name | | LAFLEUR NURSERIES AND GARDEN CENTER LLC | | | | | |
| | Letting | | 8/4/2015 | | Work Begin | | 11/9/2015 | |
| | Awarded | | 8/24/2015 | | Time Begin | | 11/9/2015 | |
| | Execution | | 9/16/2015 | | Original Estimated Completion | | 7/15/2018 | |
| | Notice to Proceed | | 10/14/2015 | | Adjusted Estimated Completion | | 8/4/2018 | |
| | Service Ending Date | | 8/3/2018 | | | | | |
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Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

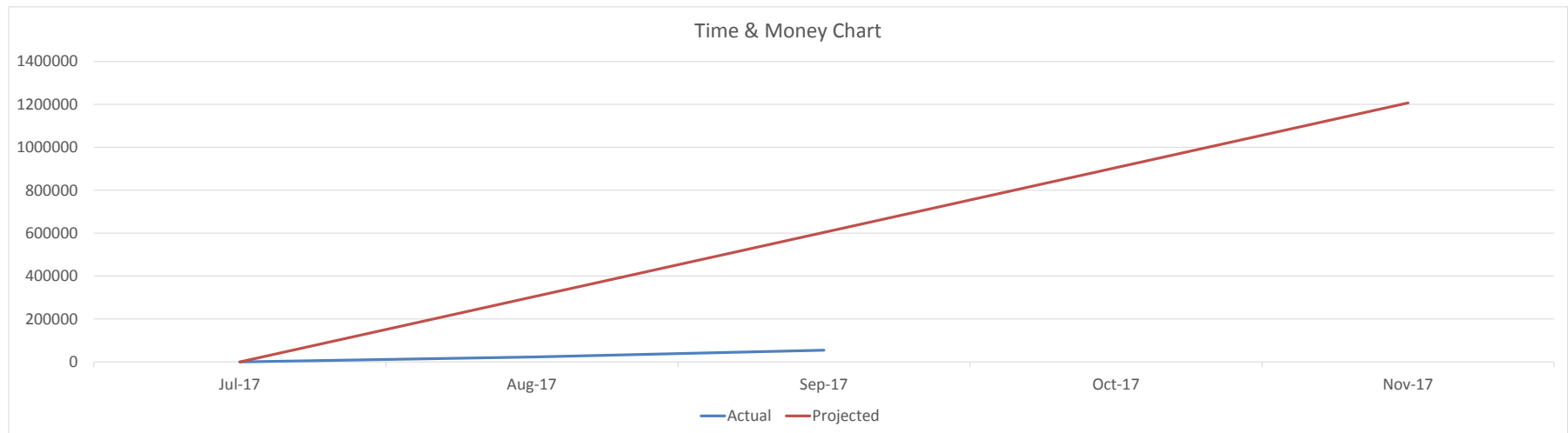
| Month | Actual (\$) | Projected (\$) |
|--------|-------------|----------------|
| Jul-16 | 0 | 0 |
| Aug-16 | 175,000 | 25,000 |
| Sep-16 | 290,000 | 50,000 |
| Oct-16 | 300,000 | 75,000 |
| Nov-16 | 305,000 | 100,000 |
| Dec-16 | 310,000 | 125,000 |
| Jan-17 | 325,000 | 150,000 |
| Feb-17 | 330,000 | 175,000 |
| Mar-17 | 335,000 | 200,000 |
| Apr-17 | 340,000 | 225,000 |
| May-17 | 345,000 | 250,000 |
| Jun-17 | 350,000 | 275,000 |
| Jul-17 | 355,000 | 300,000 |
| Aug-17 | 360,000 | 325,000 |
| Sep-17 | 365,000 | 350,000 |
| Oct-17 | 370,000 | 375,000 |
| Nov-17 | 375,000 | 400,000 |
| Dec-17 | 380,000 | 425,000 |
| Jan-18 | 385,000 | 450,000 |
| Feb-18 | 390,000 | 475,000 |
| Mar-18 | 395,000 | 500,000 |
| Apr-18 | 400,000 | 525,000 |
| May-18 | 405,000 | 550,000 |
| Jun-18 | 410,000 | 575,000 |
| Jul-18 | 415,000 | 600,000 |
| Aug-18 | 420,000 | 625,000 |
| Sep-18 | 425,000 | 650,000 |

Tab Name: 7. ESY53
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 8/25/2017

| | | | | | | | |
|---|---|--|--|---|--|--|--|
| 7 | <div><div><div>Finproj Number</div><div>Contract Number</div><div>Contract Location</div><div>Contractor Name</div></div><div><div>240216-7-52-01</div><div>ESY53</div><div>SR 46 from SR 415 to CR 426 - Safety Project - Bike lanes, turn lanes, lighting, etc</div><div>HALIFAX PAVING, INC.</div></div></div> | | | | <div><div>Federal Aid Number</div><div>N/A</div></div> | | MOT installed, silt fence being installed. Earthwork and pipe scheduled for the first week in September. |
| <div><div><div>Letting</div><div>Awarded</div><div>Execution</div><div>Notice to Proceed</div><div>Service Ending Date</div></div><div><div>5/2/2017</div><div>5/22/2017</div><div>6/7/2017</div><div>7/6/2017</div><div>12/3/2017</div></div></div> | | | | <div><div><div>Work Begin</div><div>Time Begin</div><div>Original Estimated Completion</div><div>Adjusted Estimated Completion</div></div><div><div>8/5/2017</div><div>8/5/2017</div><div>1/1/2018</div><div>1/1/2018</div></div></div> | | | |
| <div><div><div>Contract Days Progress</div><div>Original Days</div><div>Days Used as of Today</div><div>Present Days</div><div>Contract Day</div><div>% Used</div></div><div><div>150</div><div>43</div><div>150</div><div>43 of 150</div><div>28.67%</div></div></div> | | | | <div><div><div>Contract Dollars Progress</div><div>Original Amount W/O IC</div><div>Estimate Paid to Date</div><div>Present Amount</div><div>% Amount Used to Present</div><div>Remaining Overrun Funds</div></div><div><div>\$1,438,299.25</div><div>\$54,655.37</div><div>\$1,488,299.25</div><div>3.67%</div><div>\$0.00</div></div></div> | | | |
| <div><div>Contact Information</div><div><div><div>Name</div><div>Phone</div><div>Email</div></div><div><div>Resident Engineer (FDOT)</div><div>Construction Project Manager</div><div>Project Adminsitrator</div><div>Contract Support Specialist (CSS)</div></div><div><div>Womick, Todd</div><div>-</div><div>Long, Charles</div><div>Colon, Nicole</div></div><div><div>407-482-7833</div><div>-</div><div>407-482-7830</div><div>-</div></div><div><div>todd.womick@dot.state.fl.us</div><div>-</div><div>charles.long@dot.state.fl.us</div><div>-</div></div></div></div> | | | | | | | |
| <div><div>Table Below UPDATED:</div><div>8/25/2017</div></div> | | | | | | | |
| <div><div>CPPR/CFPR GRADE:</div><div>100</div></div> | | | | | | | |
| <div><div>DBE % (Com%/Pmt%):</div><div>10.00%</div></div> | | | | | | | |
| <div><div>ACTUAL CONTRACT TIME:</div><div>28 of 150</div></div> | | | | | | | |
| <div><div>CURRENT CEI EFFICIENCY (%):</div><div></div></div> | | | | | | | |
| <div><div>NEGOTIATED CEI (%):</div><div></div></div> | | | | | | | |
| <div><div>CEI GRADE:</div><div></div></div> | | | | | | | |

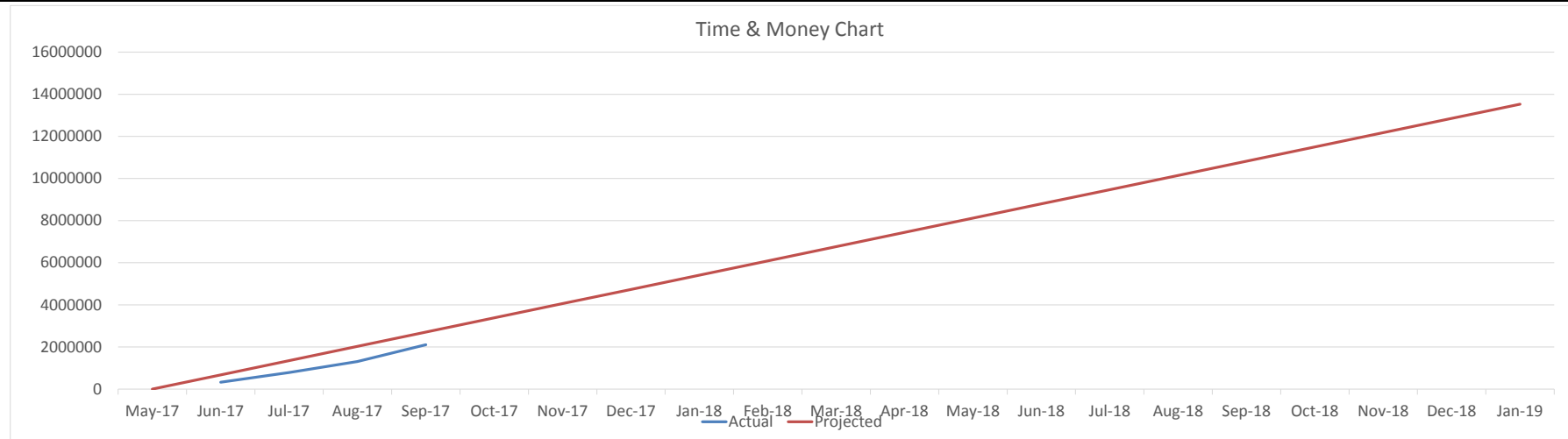


Tab Name: 8. ESY71
Time and Money Updated: 9/20/2017

Contract Type and Cost Center: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/20/2017

| | | | | | | | | | | |
|--------------------------------------|----------------------------|------------|---|---|--------------------------------------|-----------------|--|--|------------|--|
| 8 | Finproj Number | | 437100-1-52-01 | | Federal Aid Number | | Recovery is still being addressed, rough in Area C and D, electrical and plumbing, Pads and continuous footing, Joists to be delivered Monday, CMU deliveries next week possibly this week. 5 Day work week. | | | |
| | Contract Number | | E5Y71 | | | | | | | |
| | Contract Location | | RTMC Building | | | | | | | |
| | Contractor Name | | COLLAGE DESIGN & CONSTRUCTION GROUP, INC. | | | | | | | |
| | Letting | | 2/10/2017 | | Work Begin | | | | 5/22/2017 | |
| | Awarded | | 3/9/2017 | | Time Begin | | | | 5/22/2017 | |
| | Execution | | 4/10/2017 | | Original Estimated Completion | | | | 12/22/2018 | |
| | Notice to Proceed | | 5/22/2017 | | Adjusted Estimated Completion | | | | 12/26/2018 | |
| | Service Ending Date | | 12/1/2018 | | | | | | | |
| | | | | | | | | | | |
| <u>Contract Days Progress</u> | | | | <u>Contract Dollars Progress</u> | | | | | | |
| Original Days | | 580 | | Original Amount W/O IC | | \$12,987,000.00 | | | | |
| Days Used as of Today | | 118 | | Estimate Paid to Date | | \$2,107,295.00 | | | | |
| Present Days | | 584 | | Present Amount | | \$12,987,000.00 | | | | |
| Contract Day | | 118 of 584 | | % Amount Used to Present | | 16.23% | | | | |
| % Used | | 20.21% | | Remaining Overrun Funds | | <u>\$0.00</u> | | | | |
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Tab Name: 9. ESY80
Time and Money Updated: 4/21/2017

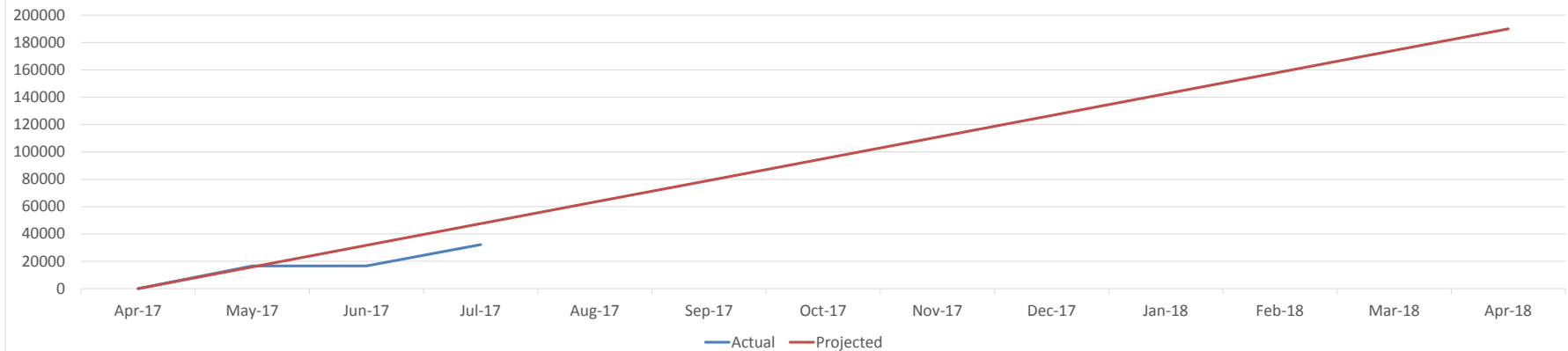
Contract Type and Cost Center:

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 8/30/2017

| | | | | | | | |
|-----------------------------------|-------------------------------|---------------|--|-----------------------------------|---|--|--|
| 9 | Finproj Number | | 439905-1-52-01 | | | | <ul style="list-style-type: none">• Task Work Order 2 - SR 434 and Calabria Drive• 8/5/17 Final Accepted and Paid Out |
| | Contract Number | | ESY80 | | Federal Aid Number N/A | | |
| | Contract Location | | DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE | | | | |
| | Contractor Name | | ATLANTIC CIVIL CONSTRUCTORS CORP | | | | |
| | Letting | | 2/7/2017 | | Work Begin 5/15/2017 | | |
| | Awarded | | 2/27/2017 | | Time Begin 4/3/2017 | | |
| | Execution | | 3/6/2017 | | Original Estimated Completion 5/14/2018 | | |
| | Notice to Proceed | | 4/3/2017 | | Adjusted Estimated Completion 4/2/2018 | | |
| | <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | | | | |
| | Original Days | | 365 | | Original Amount W/O IC \$190,000.00 | | |
| Days Used as of Today | | 139 | | Estimate Paid to Date \$32,174.16 | | | |
| Present Days | | 365 | | Present Amount \$190,000.00 | | | |
| Contract Day | | 139 of 365 | | % Amount Used to Present 16.93% | | | |
| % Used | | 38.08% | | Remaining Overrun Funds \$0.00 | | | |
| Contact Information | | | | | | | |
| | | Name | | Phone | | Email | |
| Resident Engineer (FDOT) | | Womick, Todd | | 407-482-7833 | | todd.womick@dot.state.fl.us | |
| Project Adminsitrator | | Patrick White | | 407-482-7831 | | Patrick.White@dot.state.fl.us | |
| Project Adminsitrator | | Crespi, Peter | | 407-482-7823 | | peter.crespi@dot.state.fl.us | |
| Contract Support Specialist (CSS) | | - | | - | | - | |
| Go to CIM | | | | | | | |
| Table Below UPDATED: N/A | | | | | | | |
| CPPR/CFPR GRADE: | | | | | N/A | | |
| DBE % (Com%/Pmt%): | | | | | N/A | | |
| ACTUAL CONTRACT TIME: | | | | | N/A | | |
| CURRENT CEI EFFICIENCY (%): | | | | | N/A | | |
| NEGOTIATED CEI (%): | | | | | N/A | | |
| CEI GRADE: | | | | | N/A | | |

[Go to CIM](#)

Time & Money Chart

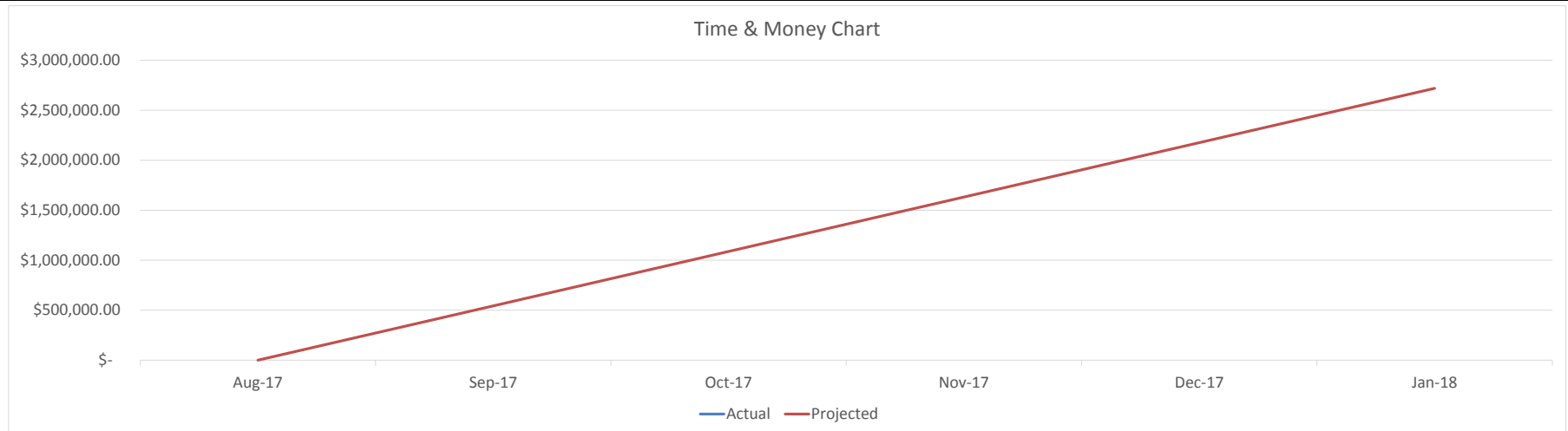


Tab Name: 10. E5Y96
Time and Money Updated: XX-XX-XXXX

Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 8/25/2017

| | | | | | |
|--|--|--|---|--|---|
| 10 | Finproj Number 436434-1-52-01 | | Federal Aid Number Yes | | First chargeable day September 9, 2017. |
| | Contract Number E5Y96 | | | | |
| | Contract Location Spring to Spring Trail US 17/92 | | | | |
| | Contractor Name P&S Paving Inc | | | | |
| | Letting 6/6/2017 | | Work Begin 9/8/2017 | | |
| | Awarded 6/26/2017 | | Time Begin 9/8/2017 | | |
| | Execution 7/13/2017 | | Original Estimated Completion 3/6/2018 | | |
| | Notice to Proceed 8/10/2017 | | Adjusted Estimated Completion 3/6/2018 | | |
| | Service Ending Date | | | | |
| | Contract Days Progress | | Contract Dollars Progress | | |
| Original Days 180 | | Original Amount W/O IC \$3,218,345.00 | | | |
| Days Used as of Today 0 | | Estimate Paid to Date \$0.00 | | | |
| Present Days 180 | | Present Amount \$3,218,345.00 | | | |
| Contract Day 0 of 180 | | % Amount Used to Present 0.00% | | | |
| % Used 0.00% | | Remaining Overrun Funds \$0.00 | | | |
| Contact Information | | | | | Table Below UPDATED: 8/25/2017 |
| | | Name | Phone | Email | CPPR/CFPR GRADE: |
| Resident Engineer (FDOT) | | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | DBE % (Com%/Pmt%): |
| Construction Project Manager | | Duazo, Jonathan | - | - | ACTUAL CONTRACT TIME: |
| Project Adminsitrator | | Long, Charles | 407-482-7830 | charles.long@dot.state.fl.us | CURRENT CEI EFFICIENCY (%): |
| Contract Support Specialist (CSS) | | | - | - | NEGOTIATED CEI (%): |
| Go to CIM | | | | | CEI GRADE: |



Tab Name: 11. T5469
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

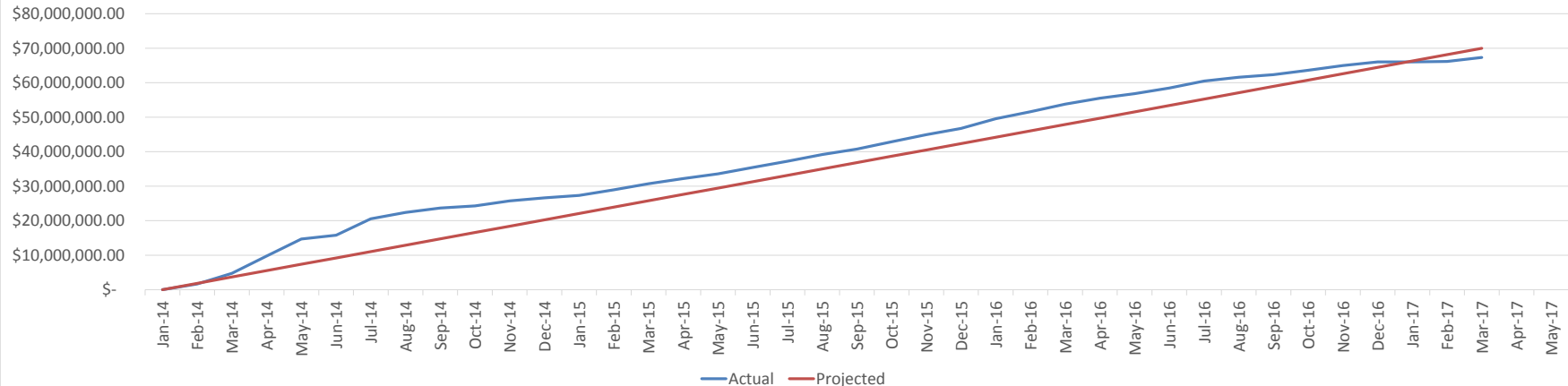
Note: Make Time and Money font 14 after copying

PA/PO Notes UPDATED: XX/XX/2017

| 11 | Finproj Number 239203-4-52-01 Contract Number T5469 Contract Location SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY Contractor Name PRINCE CONTRACTING, LLC. Letting 10/30/2013 Awarded 11/19/2013 Execution 12/9/2013 Notice to Proceed 1/7/2014 Service Ending Date NA Contract Days Progress Original Days 950 Days Used as of Today 1137 Present Days 1099 Contract Day 1139 of 1139 % Used 103.46% | Federal Aid Number N/A Work Begin 1/21/2014 Time Begin 1/21/2014 Original Estimated Completion 8/27/2016 Adjusted Estimated Completion 1/23/2017 Contract Dollars Progress Original Amount W/O IC \$67,731,735.00 Estimate Paid to Date \$67,176,630.51 Present Amount \$69,973,538.20 % Amount Used to Present 96.00% Remaining Overrun Funds \$434,394.83 | 1) WO for additional ITS work at Alafaya, Rouse 2) SA 26 for Plan Rev 18, 19 3) SA for AT&T extra work NOIs (1 EA 52-01, 1 EA 56-01) 4) SA - credit for damaged FOC) NOI #4 for ATT delay, remains open, and under discussion at State level. Prince says they will go to DRB #20, NOI 43 and NOI #44 - SAs written, #20 rescinded filed alleging demo milling qty discrepancies - Summarily denied Prince says they will go to DRB NOI 50 for ITS repair at Alafaya NOI 51 for valve repair work Misc other open NOIs not expected to proceed. PIC Issues - Table Below UPDATED: XX/XX/XXXX CPPR/CFPR GRADE: 79 of 104 DBE % (Com%/Pmt%): 19.34%/14.07% 20.32%/83.10% ACTUAL CONTRACT TIME: 823 of 717 CURRENT CEI EFFICIENCY (%): 7.0% NEGOTIATED CEI (%): 7.5% CEI GRADE: 3.6 | | | | | | | | | | | | | | | | | | | | |
|---|---|--|---|--|------|-------|-------|---------------------------------|--------------|--------------|--|-------------------------------------|----------------------|--------------|--|------------------------------|------------------|--------------|--|--|----------------|---|---|
| Contact Information <table> <tr> <th></th><th>Name</th><th>Phone</th><th>Email</th></tr> <tr> <td>Resident Engineer (FDOT)</td><td>Womick, Todd</td><td>407-482-7833</td><td>todd.womick@dot.state.fl.us</td></tr> <tr> <td>Construction Project Manager</td><td>Coleman, Christopher</td><td>407-482-7839</td><td>christopher.coleman@dot.state.fl.us</td></tr> <tr> <td>Project Adminsitrator</td><td>Charles Crossman</td><td>407-427-8027</td><td>Charles.Crossman@cardno.com</td></tr> <tr> <td>Contract Support Specialist (CSS)</td><td>Shaw, Nimishia</td><td>-</td><td>-</td></tr> </table> | | | | | Name | Phone | Email | Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | Construction Project Manager | Coleman, Christopher | 407-482-7839 | christopher.coleman@dot.state.fl.us | Project Adminsitrator | Charles Crossman | 407-427-8027 | Charles.Crossman@cardno.com | Contract Support Specialist (CSS) | Shaw, Nimishia | - | - |
| | Name | Phone | Email | | | | | | | | | | | | | | | | | | | | |
| Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | |
| Construction Project Manager | Coleman, Christopher | 407-482-7839 | christopher.coleman@dot.state.fl.us | | | | | | | | | | | | | | | | | | | | |
| Project Adminsitrator | Charles Crossman | 407-427-8027 | Charles.Crossman@cardno.com | | | | | | | | | | | | | | | | | | | | |
| Contract Support Specialist (CSS) | Shaw, Nimishia | - | - | | | | | | | | | | | | | | | | | | | | |

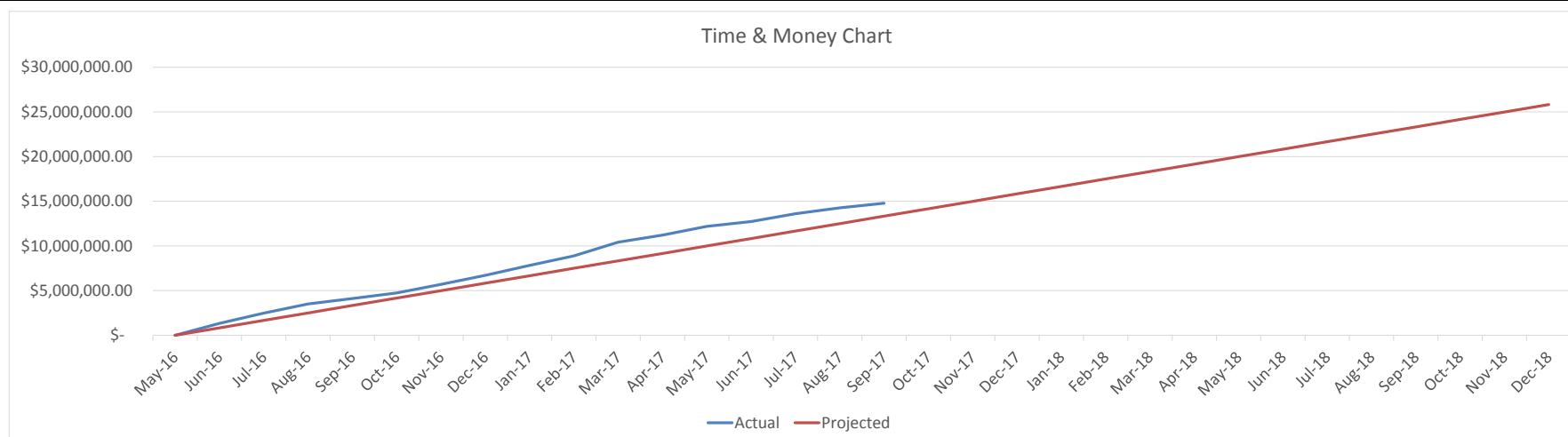
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Time & Money Chart



Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 8/25/2017

| | |
|---|------------------------------------|
| <p> Table Below UPDATED: </p> | |
| <p> CPPR/CFPR GRADE: </p> | <p> 100 </p> |
| <p> DBE % (Com%/Pmt%): </p> | <p> 7.97%/48.82% 8.19%/54.41% </p> |
| <p> ACTUAL CONTRACT TIME: </p> | <p> 481 of 955 </p> |
| <p> CURRENT CEI EFFICIENCY (%): </p> | <p> N/A </p> |
| <p> NEGOTIATED CEI (%): </p> | <p> N/A </p> |
| <p> CEI GRADE: </p> | <p> N/A </p> |

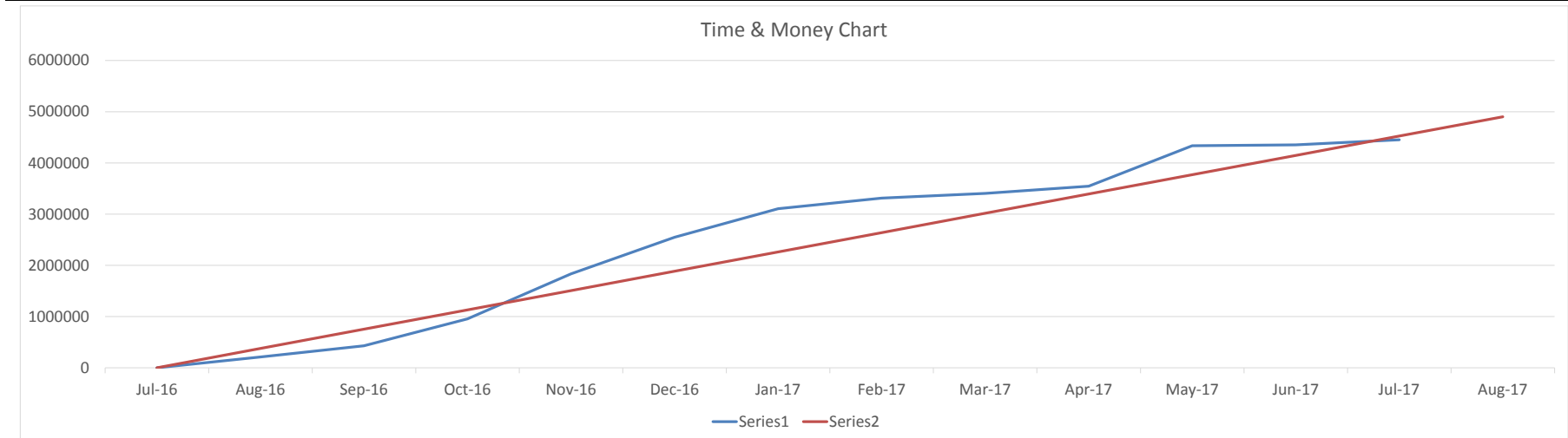


Tab Name: 13. T5549
Time and Money Updated: 5/5/2017

Contract Type and Cost Center: Orlando (509) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/12/2017

| | | |
|---|--|--|
| 13 | Finproj Number 432402-1-52-01 Contract Number T5549 Contract Location Mill and Resurface - SR 500/US441 FROM S OF SPRINT BLVD TO CENTRAL AVE Contractor Name HUBBARD CONSTRUCTION COMPANY Letting 4/27/2016 Awarded 5/17/2016 Execution 5/31/2016 Notice to Proceed 6/28/2016 Service Ending Date NA Contract Days Progress Original Days 250 Days Used as of Today 353 Present Days 362 Contract Day 353 of 362 % Used 97.51% Contract Dollars Progress Original Amount W/O IC \$4,238,764.00 Estimate Paid to Date \$4,453,386.86 Present Amount \$4,486,585.02 % Amount Used to Present 99.26% Remaining Overrun Funds \$10,024.52 | Federal Aid Number 8886725A Work Begin 7/29/2016 Time Begin 7/28/2016 Original Estimated Completion 4/4/2017 Adjusted Estimated Completion 7/24/2017 PA/PO Notes <ul style="list-style-type: none"> Final Accepted 7/29/17 Final Estimates Package Submitted SA 04 Extra Work Pending/ \$10,000.00/0 Days - Concrete Flumes, 6th Street, Asphalt at Hiawassee, SB Resurface Change, Crossover 13+50, Extra FC-5 |
| Table Below UPDATED: 9/12/2017 | | |
| CPPR/CFPR GRADE: 100 | | |
| DBE % (Com%/Pmt%): 2.23%/95.82% | | |
| ACTUAL CONTRACT TIME: 367 of 367 | | |
| CURRENT CEI EFFICIENCY (%): N/A | | |
| NEGOTIATED CEI (%): N/A | | |
| CEI GRADE: N/A | | |



Tab Name: 14. T5557
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Oviedo (507) Construction

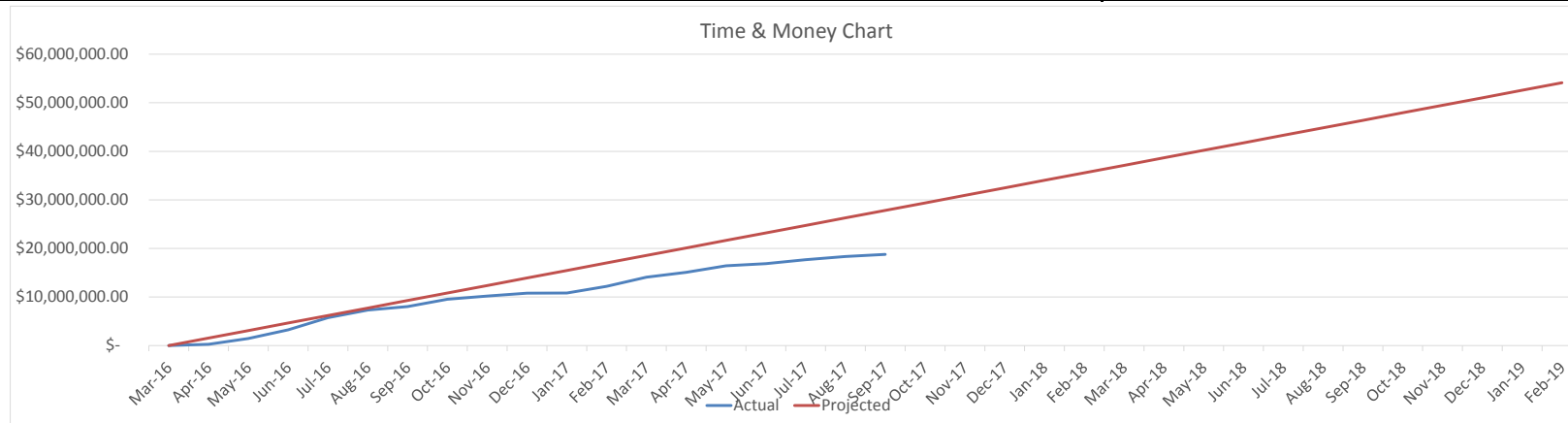
Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 5/5/2017

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| 14 | Finproj Number | | 240196-1-52-01 | | | | | |
| | Contract Number | | T5557 | | Federal Aid Number | | N/A | |
| | Contract Location | | SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD | | | | | |
| | Contractor Name | | BERGERON LAND DEVELOPMENT, INC | | | | | |
| | Letting | | 12/9/2015 | | Work Begin | | 5/31/2016 | |
| | Awarded | | 12/22/2015 | | Time Begin | | 5/31/2016 | |
| | Execution | | 1/11/2016 | | Original Estimated Completion | | 2/14/2019 | |
| | Notice to Proceed | | 2/9/2016 | | Adjusted Estimated Completion | | 3/23/2019 | |
| | Service Ending Date | | NA | | | | | |
| | <u>Contract Days Progress</u> | | | | <u>Contract Dollars Progress</u> | | | |
| Original Days | | 990 | | Original Amount W/O IC | | \$53,176,000.00 | | |
| Days Used as of Today | | 474 | | Estimate Paid to Date | | \$18,775,256.11 | | |
| Present Days | | 1027 | | Present Amount | | \$54,118,935.82 | | |
| Contract Day | | 474 of 1026 | | % Amount Used to Present | | 34.69% | | |
| % Used | | 46.15% | | Remaining Overrun Funds | | \$0.00 | | |
| | | | | | | | | |
| Contact Information | | | | | | | | |
| | | Name | | Phone | | Email | | |
| Resident Engineer (FDOT) | | Womick, Todd | | 407-482-7833 | | todd.womick@dot.state.fl.us | | |
| Construction Project Manager | | Oakes, Jeff | | 407-482-7835 | | jeff.oakes@dot.state.fl.us | | |
| Project Adminsitrator | | Davis, Chris | | 407-466-4151 | | cdavis@metriceng.com | | |
| Contract Support Specialist (CSS) | | Mike Atkins | | - | | matkins@metriceng.com | | |
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| ●CSI No. 3 - Sheet Pile with concrete capping in lieu of Soldier Pile System. Final plans submitted for review. Returned to Contractor to address comments by EOR. | |
| ●NOI No. 02 submitted by contractor for not being able to install 18" storm drainage due to conflict with an existing unknown RCP. Contractor had commenced installation of pipe from S-202 to S-203 when they encountered pipe in conflict. It has been determined this will be paid as extra unforeseen work. We agree there's merit to this issue. Still Waiting on costs from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA. | |
| ●NOI No. 03 submitted by contractor for having to modify front slope along Special Detour 1 near SW corner of General Hutchison and US 17/92. Still waiting on costs to be submitted from Bergeron. Once SA 5 is executed this NOI will be recinded due to "line in the sand" language on SA. | |
| ●City of Sanford has requested extra work to be performed for work associated with UWHC. Work detailed in Plan Revision No. 4 & Plan Revision No. 7. A credit is expected from Plan Revision No. 4 & Plan Revision No.7. Still waiting on response from Contractor on | |

| 9/1/2017 | |
|-----------------------------|---------------|
| CPPR/CFPR GRADE: | 93% |
| DBE % (Com%/Pmt%): | 10.40%/25.01% |
| ACTUAL CONTRACT TIME: | 460 of 1046 |
| CURRENT CEI EFFICIENCY (%): | 9.0% |
| NEGOTIATED CEI (%): | 7.0% |

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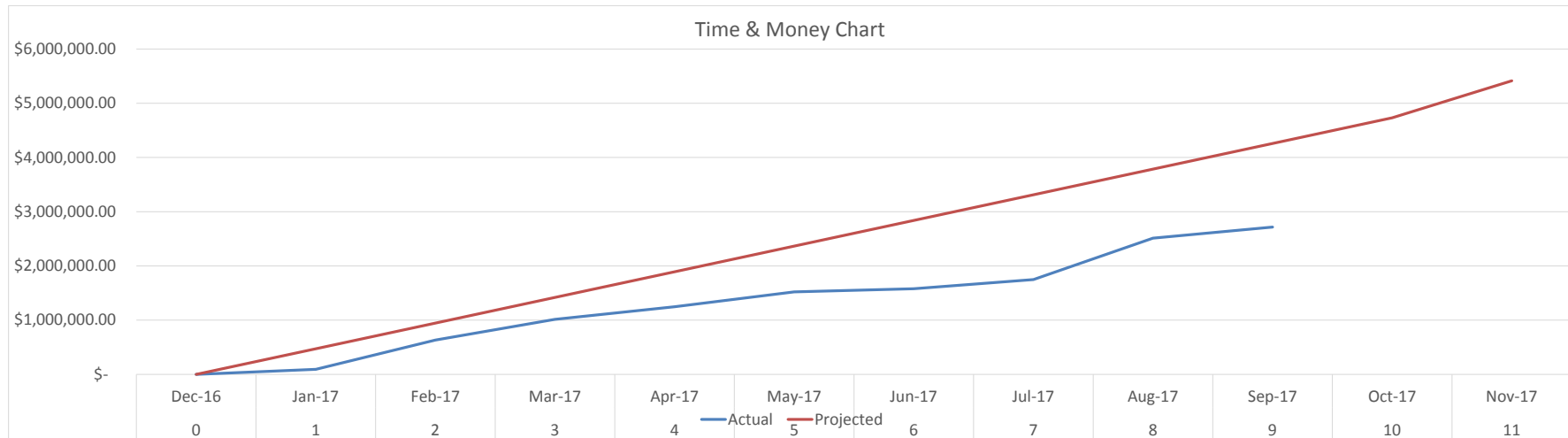
Tab Name: 15. T5576
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Oviedo (507) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/1/2017

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| 15 | Finproj Number | | 415030-5-52-01 | | | | Tying in new City of Oviedo watermain to existing mains Paving base and structure along right roadway New signals in operation at Central & Broadway. Coordinating with City of Oviedo & Duke Energy to transfer power at Franklin St. Constructing sidewalk, gravity wall & irrigation along RT roadway Minimal damage from Hurricane Irma Masci has submitted a modified MOT plan. Under review by the EOR & City of Oviedo Time 75.9% Dollars 51.1% |
| | Contract Number | | T5576 | | Federal Aid Number N/A | | |
| | Contract Location | | SR 434 FROM SMITH STREET TO FRANKLIN STREET | | | | |
| | Contractor Name | | MASCI GENERAL CONTRACTORS, INC | | | | |
| | | | | | | | |
| | Letting | | 6/15/2016 | | Work Begin 1/3/2017 | | |
| | Awarded | | 7/6/2016 | | Time Begin 1/2/2017 | | |
| | Execution | | 7/14/2016 | | Original Estimated Completion 11/18/2017 | | |
| | Notice to Proceed | | 8/11/2016 | | Adjusted Estimated Completion 12/15/2017 | | |
| | Service Ending Date | | NA | | | | |
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| | Contract Days Progress | | | | Contract Dollars Progress | | |
| | Original Days | | 320 | | Original Amount W/O IC \$5,311,632.25 | | |
| | Days Used as of Today | | 258 | | Estimate Paid to Date \$2,761,369.08 | | |
| | Present Days | | 348 | | Present Amount \$5,414,132.25 | | |
| Contract Day | | 258 of 348 | | % Amount Used to Present 51.00% | | | |
| % Used | | 74.14% | | Remaining Overrun Funds \$0.00 | | | |
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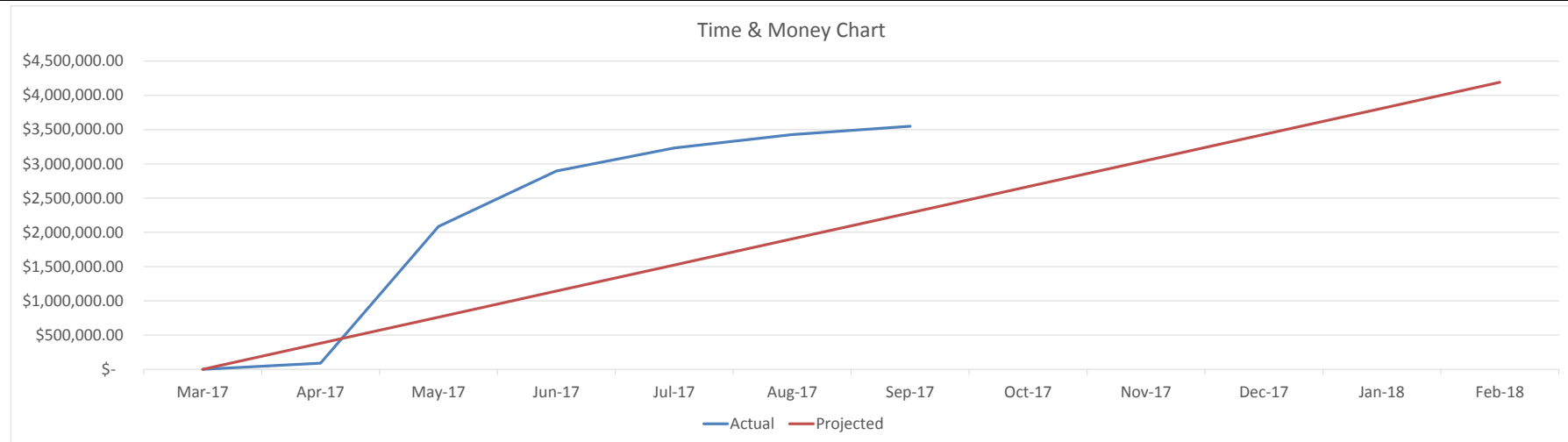


Tab Name: 16. T5579
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/22/2017

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|-----------------------------------|-------------------------------|-----------------|--------------------------------------|--------------|--|
| 16 | Finproj Number | | 432402-2-52-01 | | Walked all slabs, some cracks and spalls that should be replaced, missed some work as well. Add'l cracks seem to have tmepered off. Contractor has offered DDM as solution for some and is assessing slabs now, PA working with District Materials on solution. Some asphalt work needs to be buttoned up. Sod is about done. Saw & sela, longituduanal joints about 2 weeks left. Setting up ITS and signal inspections. Will have some 'quantity resolution' to address, have some solid tracking. |
| | Contract Number | | T5579 | | |
| | Contract Location | | Slab Replacement - SR 500 and SR 441 | | |
| | Contractor Name | | GOSALIA CONCRETE CONSTRUCTORS, INC. | | |
| | Letting | | 10/26/2016 | | |
| | Awarded | | 11/16/2016 | | |
| | Execution | | 12/8/2016 | | |
| | Notice to Proceed | | 1/9/2017 | | |
| | Service Ending Date | | NA | | |
| | Work Begin | | 3/21/2017 | | |
| | Time Begin | | 2/8/2017 | | |
| | Original Estimated Completion | | 10/27/2017 | | |
| | Adjusted Estimated Completion | | 9/28/2017 | | |
| | Contract Days Progress | | Contract Dollars Progress | | |
| | Original Days | | 221 | | |
| | Days Used as of Today | | 221 | | |
| | Present Days | | 233 | | |
| | Contract Day | | 221 of 233 | | |
| | % Used | | 94.85% | | |
| | Original Amount W/O IC | | \$4,141,438.70 | | |
| Estimate Paid to Date | | \$3,549,450.07 | | | |
| Present Amount | | \$4,191,438.70 | | | |
| % Amount Used to Present | | 84.68% | | | |
| Remaining Overrun Funds | | \$236,511.31 | | | |
| Contact Information | | | | | |
| Name | | Phone | | Email | |
| Resident Engineer (FDOT) | | Womick, Todd | | 407-482-7833 | |
| Construction Project Manager | | - | | - | |
| Project Adminsitrator | | Plantier, Eric | | 407-482-7847 | |
| Contract Support Specialist (CSS) | | Thorn, Jennifer | | - | |
| Go to CIM | | | | | |

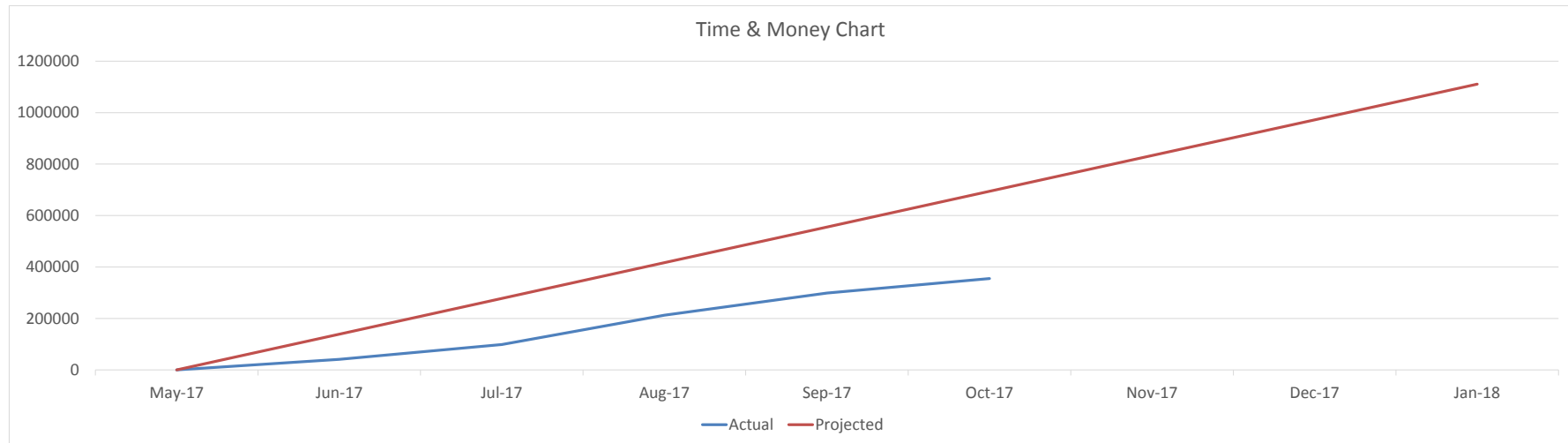


Tab Name: 17. T5581
Time and Money Updated: 4/21/2017

Type and Office Listed for Project: Orlando (509) Construction

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/22/2017

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|----|------------------------|--|---|--|---|
| 17 | Finproj Number | | 433040-1-52-01 | | bores done, ramps at MH done, separator & base done,2 of 3 shafts done. Shaft C has 6" Duke conduit conflict at 12' BGS resulting in \$18,819.47 claim for delays and extra work. Drilled shaft shifting 2 feet west to accomodate. Handicap ramps at Alexandria after shafts. Paving thereafter. Pattern pavement mid-October WO for ~3,700 for signal cable ready to execute, and WO #2 for F-curb and sidewalk being negotiated. Delta gap will close for next estimate once asphalt is placed. Could be done in a month |
| | Contract Number | | T5581 | | |
| | Contract Location | | Federal Aid Number 8791013U Traffic Signals - SR 434 (Alafaya Trail) from Alexandria Blvd. to Mitchell Hammock Rd. | | |
| | Contractor Name | | ATLANTIC CIVIL CONSTRUCTORS CORP | | |
| | Letting | | 12/7/2016 | | |
| | Awarded | | 12/28/2016 | | |
| | Execution | | 1/6/2017 | | |
| | Notice to Proceed | | 2/6/2017 | | |
| | Service Ending Date | | NA | | |
| | Contract Days Progress | | Contract Dollars Progress | | |
| | Original Days | | 230 | | |
| | Days Used as of Today | | 133 | | |
| | Present Days | | 245 | | |
| | Contract Day | | 133 of 245 | | |
| | % Used | | 54.29% | | |
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Tab Name: 18. T5582
Time and Money Updated: 9/1/2017

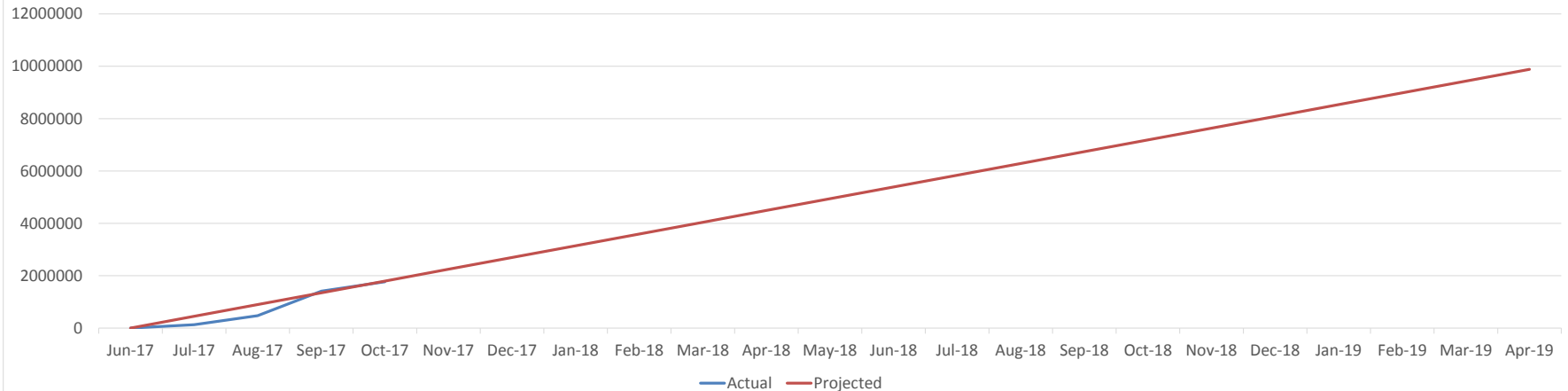
Type and Office Listed for Project: Oviedo (507) Construction?

Note: Make Time and Money font 14 after copying
PA/PO Notes UPDATED: 9/1/2017

| | | | | | |
|----|-----------------------------------|---|----------------------------------|--|--------------------------------------|
| 18 | Finproj Number | 238275-8-52-01 | Federal Aid Number | Yes | Subsoil Excavation |
| | Contract Number | T5582 | | | Pond Excavation |
| | Contract Location | Roadway Realignment - CR 46A from North of Arundel Way to SR 46 | | | Drainage Installation North CR 46A |
| | Contractor Name | HALIFAX PAVING, INC | | | Utility Work _Duke, Century Link |
| | Letting | | Work Begin | 6/13/2017 | |
| | Awarded | 3/28/2017 | Time Begin | 6/8/2017 | |
| | Execution | 4/11/2017 | Original Estimated Completion | 3/24/2019 | |
| | Notice to Proceed | 5/9/2017 | Adjusted Estimated Completion | 3/19/2019 | |
| | Service Ending Date | NA | | | |
| | <u>Contract Days Progress</u> | | <u>Contract Dollars Progress</u> | | |
| | Original Days | 650 | Original Amount W/O IC | \$9,763,549.93 | |
| | Days Used as of Today | 101 | Estimate Paid to Date | \$1,769,765.07 | |
| | Present Days | 650 | Present Amount | \$9,883,549.93 | |
| | Contract Day | 101 of 650 | % Amount Used to Present | 17.91% | |
| | % Used | 15.54% | Remaining Overrun Funds | \$0.00 | |
| | Contact Information | | | | Table Below UPDATED: 9/1/2017 |
| | Name | Phone | Email | | CPPR/CFPR GRADE: |
| | Resident Engineer (FDOT) | Womick, Todd | 407-482-7833 | todd.womick@dot.state.fl.us | 98 |
| | Construction Project Manager | - | - | - | DBE % (Com%/Pmt%): |
| | Project Adminsitrator | Navarro, Kim | 407-482-7829 | kim.navarro@dot.state.fl.us | 86/653 |
| | Contract Support Specialist (CSS) | White, Patrick | - | - | CURRENT CEI EFFICIENCY (%): |
| | | | | | NEGOTIATED CEI (%): |
| | | | | | CEI GRADE: |
| | | | | | N/A |

[Go to CIM](#)

Time & Money Chart

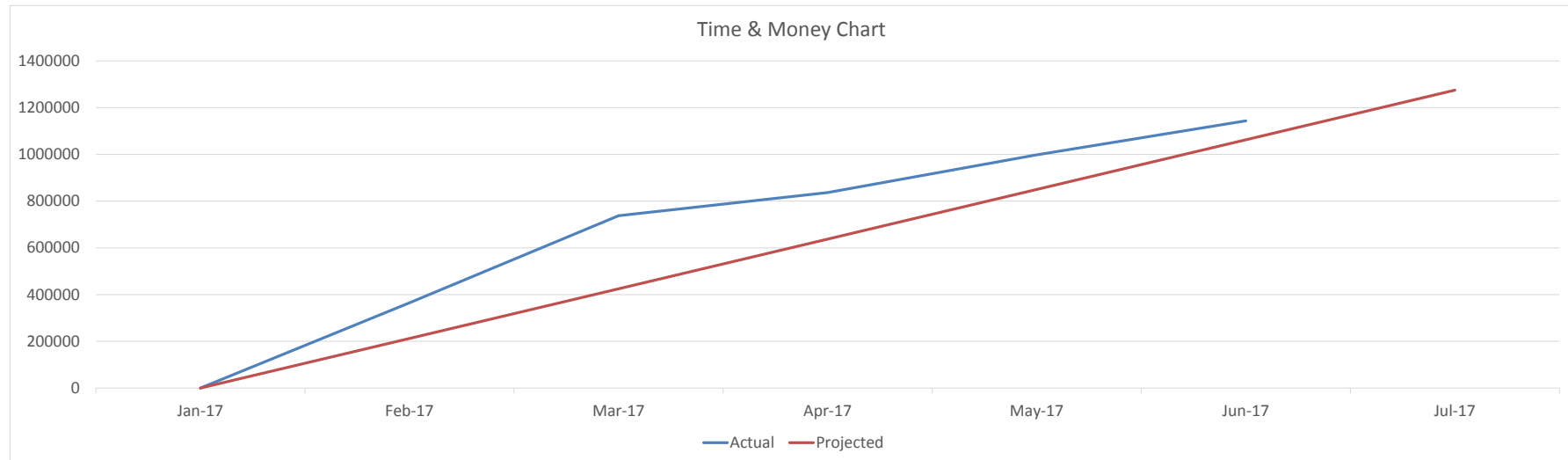


Tab Name: 19. T5568
Time and Money Updated: 4/21/2017

Contract Type and Cost Center: Orlando (509) Construction

Make
Notes
UPDATED: 6/23/2017 8/4/2017

| | | | | | | | | | | |
|-----------------------------------|-------------------------------|------------------|--|--------------------------|----------------------------------|--|-----------|--|---|--|
| 19 | Finproj Number | | 434425-1-52-01 | | Federal Aid Number | | 5504007P | | FE done... hooray! Got email from Chris | |
| | Contract Number | | T5568 | | | | | | | |
| | Contract Location | | SR 436 SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY | | | | | | | |
| | Contractor Name | | ATLANTIC CIVIL CONSTRUCTORS CORP | | | | | | | |
| | Letting | | 7/27/2016 | | Work Begin | | 1/24/2017 | | | |
| | Awarded | | 8/16/2016 | | Time Begin | | 1/24/2017 | | | |
| | Execution | | 8/30/2016 | | Original Estimated Completion | | 6/2/2017 | | | |
| | Notice to Proceed | | 9/28/2016 | | Adjusted Estimated Completion | | 7/2/2017 | | | |
| | Service Ending Date | | NA | | | | | | | |
| | <u>Contract Days Progress</u> | | | | <u>Contract Dollars Progress</u> | | | | | |
| Original Days | | 130 | | Original Amount W/O IC | | \$1,225,035.44 | | | | |
| Days Used as of Today | | 159 | | Estimate Paid to Date | | \$1,174,932.00 | | | | |
| Present Days | | 160 | | Present Amount | | \$1,275,035.44 | | | | |
| Contract Day | | 159 of 160 | | % Amount Used to Present | | 92.15% | | | | |
| % Used | | 99.38% | | Remaining Overrun Funds | | \$28,672.10 | | | | |
| | | | | | | | | | | |
| Contact Information | | | | | | | | | | |
| | | Name | | Phone | | Email | | | | |
| Resident Engineer (FDOT) | | Womick, Todd | | 407-482-7833 | | todd.womick@dot.state.fl.us | | | | |
| Construction Project Manager | | - | | - | | - | | | | |
| Project Adminsitrator | | Plantier, Eric | | 407-482-7847 | | eric.plantier@dot.state.fl.us | | | | |
| Contract Support Specialist (CSS) | | Carpenter, Sandy | | - | | - | | | | |
| Go to CIM | | | | | | | | | | |





Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 South Woodland Boulevard
DeLand, Florida 32720

**MIKE DEW
SECRETARY**

October 18, 2017

Mr. Harold W. Barley
Executive Director
MetroPlan Orlando MPO
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

RE: First Quarter Variance Report (July 2017 – September 2017)

Dear Mr. Barley:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the first quarter variance report for the period of July 2017 through September 2017. This quarter's variance report compares the July 1, 2017 adopted work program with changes made to the adopted work program in the first quarter of Fiscal Year 2017/2018. The projects listed below includes a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

ORANGE COUNTY PROJECTS

FM#239496-3 – State Road 423 (John Young Parkway) from State Road 50 to Shader Road – Add Lanes & Reconstruct Project

7/1/17 Adopted Phase Cost: Construction Engineering Inspection Phase = \$2,670,200 (FY 2017/18)

Revised Phase Cost: Construction Engineering Inspection Phase = \$3,382,041 (FY 2017/18)

Phase Cost Increase: Construction Engineering Inspection Phase = (27%)

Reason for Cost Increase

Funding added to meet new negotiated contract amounts.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#242484-8 – State Road 400 (I-4) from East of State Road 522 (Osceola Parkway) to West of State Road 528 – Add Lanes & Reconstruct Project

7/1/17 Adopted Phase Cost: Right of Way Phase = \$905,000 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$6,085,000 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (672%)

Reason for Cost Increase

Original relocations included 25 parcels. An additional 4 parcels were required from major restaurant businesses. New information on costs are higher than originally estimated.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

OSCEOLA COUNTY PROJECTS

FM#428328-4 – Hoagland Boulevard from US 17/92 to North of Shingle Creek – Add Lanes & Reconstruct Project

7/1/17 Adopted Phase Cost: Construction Grant Phase = \$3,572,642 (FY 2017/18)

Revised Phase Cost: Construction Grant Phase = \$4,838,369 (FY 2017/18)

Phase Cost Increase: Construction Grant Phase = (35%)

Reason for Cost Increase

Funding added due to construction cost estimate updates along the corridor.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#437451-1 – US 192 at Hoagland Boulevard – Add Left Turn Lane(s) Project

7/1/17 Adopted Phase Cost: Right of Way Phase = \$1,621,313 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$2,355,735 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (45%)

Reason for Cost Increase

Funding added due to Right of Way estimate updates along the corridor

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

SEMINOLE COUNTY PROJECTS

FM#240200-4 – State Road 429 (Wekiva Parkway) from Orange Boulevard to West of I-4 (SR 400) – New Road Construction Project

7/1/17 Adopted Phase Cost: Construction Consultant/Contractor Phase = \$220,538,188 (FY 2018/19)

Revised Phase Cost: Construction Consultant/Contractor Phase = \$281,601,148 (FY 2018/19)

Phase Cost Increase: Construction Consultant/Contractor Phase = (28%)

Reason for Cost Increase

The additional cost increases are a result of accommodating the overlapping work from the updated I-4 and the Beyond the Ultimate PD&E to the Wekiva parkway. The changes included adding braided ramps for the entrance ramp of County Road 46A to eastbound I-4 and the exit ramp from eastbound I-4 to State Road 46. Additional drainage, earthwork, retaining walls and mechanical stabilized walls are being added to the project.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

FM#436679-1 – State Road 15/600 (US 17/92) from North of Lake Mary to North of Airport Road – Add Right Turn Lane(s) Project

7/1/17 Adopted Phase Cost: Right of Way Phase = \$1,411,000 (FY 2017/18)

Revised Phase Cost: Right of Way Phase = \$1,919,000 (FY 2017/18)

Phase Cost Increase: Right of Way Phase = (36%)

Reason for Cost Increase

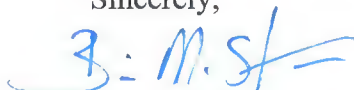
Funding added due to right of way cost estimate updates along the corridor.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5391.

Sincerely,



Brian M. Stanger, P.E.

District Planning & Environmental Management Administrator

cc: Gary Huttman, Deputy Executive Director, MetroPlan Orlando
Keith Caskey, Manager of Planning Services, MetroPlan Orlando



Board Action Fact Sheet

Meeting Date: October 11, 2017

Agenda Item: IX.B (Tab 7)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an emergency amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program regarding the Wekiva Parkway project.

Reason: Additional funding is needed for the construction of a segment of the Wekiva Parkway in Seminole County.

Summary/Key Information: Items of particular significance for the Board are as follows:

- This amendment provides the funding for a cost increase of \$60.6 million for the construction of the Wekiva Parkway segment from Orange Boulevard to I-4.
- This cost increase is due to additional work that will be needed where the Wekiva Parkway will connect with I-4 as a result of the updated I-4 Beyond the Ultimate PD&E study.
- This additional work will include adding new braided ramps at I-4 and SR 46 and CR 46A, as well as drainage, earthwork and retaining wall improvements.
- The cost increase has no impact on other FDOT projects in the MetroPlan Orlando region since the additional funding is coming from FDOT Central Office.
- This is being done as an emergency amendment in order to ensure that the amendment can be approved by FDOT Central Office and FHWA in time for the project to be advertised in December as scheduled. Therefore, this amendment has not been reviewed by the advisory committees.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

| | |
|-------|---|
| CAC: | Not reviewed due to emergency amendment |
| TSMO: | Not reviewed due to emergency amendment |
| TAC: | Not reviewed due to emergency amendment |
| MAC: | Not reviewed due to emergency amendment |

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 7:

- FDOT letter dated September 27, 2017
- Proposed Board Resolution No. 17-13



Florida Department of Transportation

RICK SCOTT
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

MIKE DEW
SECRETARY

September 27, 2017

Mr. Gary Huttman
Deputy Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation requests the following changes to be made to MetroPlan Orlando's Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Work Program. Please make sure that you put the amendment date on your cover page of the TIP and the page of the TIP that includes the project. This amendment also is in connection with the TIP amendment dated August 14, 2017 to add state funding into Fiscal Year 2017/2018 for Construction Engineering Inspection consultant work.

SEMINOLE COUNTY

FM#240200-4 SR 429 (Wekiva Parkway) From Orange Boulevard to West of I-4 (SR 400)

Current TIP Status:

Project is currently in the TIP for Fiscal Years 2017/2018 – 2021/2022.

Current TIP:

| Phase | Original Funding Type | Original Amount | Fiscal Year |
|-------|-----------------------|----------------------|-------------|
| CST | ACNP (Federal) | \$103,169,000 | 2019 |
| CST | DDR (State) | \$1,800,000 | 2020 |
| CST | DIH (State) | \$1,498,000 | 2019 |
| CST | PKED (State) | \$24,399,000 | 2019 |
| CST | WKOC (State) | \$107,947,000 | 2019 |
| | TOTAL | \$238,813,000 | |

Proposed Amendment:

| Phase | Amended Funding Type | Amended Amount | Fiscal Year |
|-------|----------------------|----------------------|-------------|
| CST | ACNP (Federal) | \$163,020,558 | 2019 |
| CST | SA (Federal) | \$4,323,260 | 2019 |
| CST | PKED (State) | \$23,752,310 | 2019 |
| CST | WKOC (State) | \$105,084,372 | 2019 |
| CST | DIH (State) | \$1,457,935 | 2019 |
| CST | DDR (State) | \$1,800,000 | 2020 |
| | TOTAL | \$299,438,435 | |

Difference: \$60,625,435

Explanation: The additional cost increases are a result of accommodating the overlapping work from the updated I-4 and the Beyond the Ultimate PD&E to the Wekiva Parkway Section 8 project. The changes included adding braided ramps for the entrance ramp of County Road 46A to eastbound I-4 and the exit ramp from eastbound I-4 to State Road 46. There is additional drainage, earthwork, retaining walls and mechanical stabilized walls being added to the project.

The additional funding has been received from the FDOT Central Office to cover the cost increase. As a result, this cost increase has no impact on other FDOT projects currently programmed in the MetroPlan Orlando TIP.

This project is currently scheduled to be advertised in December. The Department is therefore requesting this as an emergency amendment at this time to ensure that the amendment can be approved by Central Office and the Federal Highway Administration for the Department to be able to advertise the project and meet the schedule.

If you have any questions please contact me at 386-943-5427.

Sincerely,



David Cooke

Transportation Planning Manager

cc: Harry Barley, Executive Director, MetroPlan Orlando
Keith Caskey, Managing of Planning Services, MetroPlan Orlando



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

APPROVED BY
METROPLAN ORLANDO
CS 10-11-2017

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.17-13** approved in a regular meeting of the MetroPlan Orlando Board on **October 11, 2017**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 11th day of **October 2017**.

By:

Cathy Goldfarb, Sr. Board Services Coordinator
Board Services and Recording Secretary



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 17-13

SUBJECT:

APPROVED BY
METROPLAN ORLANDO

C. Goldfarb 10-11-2017

**Emergency Amendment to the
FY 2017/18 - 2021/22
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2017/18 - 2021/22 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT is requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order for this amendment to be included in the State Transportation Improvement Program (STIP), as required by the Federal Highway Administration (FHWA), in time for the project to be advertised in December 2017 as scheduled; and

WHEREAS, the requested amendment is described as follows:

Seminole County

- FM #2402004 - SR 429/Wekiva Parkway from Orange Blvd. to west of I-4 - New expressway - Funding adjustments, all for the construction phase, are as follows:
 - ACNP funds increased from \$103,169,000 to \$163,020,558 in FY 2018/19
 - \$4,323,260 in DDR funds added in FY 2018/19
 - DIH funds decreased from \$1,498,000 to \$1,457,935 in FY 2018/19
 - PKED funds decreased from \$24,399,000 to \$23,752,310 in FY 2018/19
 - WKOC funds decreased from \$107,947,000 to \$105,084,372 in FY 2018/19
 - No change to \$1,800,000 in DDR funds in FY 2019/20
 - Net increase of \$60,625,435 in funding for construction


WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that (1) prior to any final approval, Seminole County has the right to review and comment on issues pertaining to drainage and storm water retention in this project area; and (2) the Florida Department of Transportation's amendment to the FY 2017/18 - 2021/22 Transportation Improvement Program is approved subject to the aforementioned provision.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of October, 2017.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Honorable Bob Dallari, Chairman

Attest:



Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

2018 Legislative Priorities and Positions

APPROVED BY
METROPLAN ORLANDO
10/11/2017

Top priorities:

- Increase funding to improve bicycle and pedestrian safety awareness programs and bicycle and pedestrian facility improvements.
- Advocate for changes in legislation that makes texting while driving and/or distracted driving a primary offense.
- Seek funding for implementation of quiet safety zones along the SunRail corridor, Phase II South.
- Seek flexibility in the use of local option discretion taxes such as Charter County & Regional Transportation System Surtax and the Local Government Infrastructure Surtax.

We support legislation that:

- Provides funding for implementation of wrong-way driving detection equipment on limited access facilities where not currently in use.
- Further allows for testing and implementation of Autonomous Vehicle technology, including funding for infrastructure improvements that may be needed.
- Includes vulnerable road users (cyclists) in current *Move Over* Law (316.126 F.S.).
- Removes provision requiring FDOT Secretary approval of Central Florida Expressway Authority projects in Lake County.
- Authorizes a local option rental car surcharge (up to \$3.00; implemented through a public referendum) with proceeds committed to regional transportation projects.
- Preserves the State Transportation Trust Fund and funding for paratransit (ACCESS LYNX) service.
- Restores Transportation Regional Incentive Program (TRIP) funding to 2007 levels in order to promote regional planning and project development.
- Authorizes an exception to F.S. 934.50 to allow for the use of drone technology for traffic incident management and/or emergency response.

Oppose legislation that:

- Moves to rescind the legislation that authorized the use red light cameras.
- Negatively impacts funding for regional Shared Use Non-motorized (SUN) Trail projects.

Monitor:

- Constitutional Amendment requiring super majority vote of legislature to increase taxes and fees.



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

Mike Dew
SECRETARY

October 5, 2017

RE: Shared-Use Nonmotorized (SUN) Trail program Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024

The Florida Department of Transportation (FDOT) is soliciting new proposals for funding Regional Trail System and Individual Trail projects through the **Shared-Use Nonmotorized (SUN) Trail program** for inclusion in the Tentative Five Year Work Program development cycle. Projects programmed for this cycle will be funded as early as Fiscal Years 2023/2024.

Authorization for the SUN Trail program is under Section 339.81, Florida Statutes. FDOT will consider the following phases of project development including corridor planning, preliminary, and environmental planning; design; acquisition of right-of-way; new construction; or reconstruction of trail surfaces and bridges, and maintenance.

To receive consideration for SUN Trail funding, the District Trail Coordinator must receive a separate, complete "Request for Funding" for each eligible Regional or Individual Trail project with applicable information, including the prioritization, and required signatures **beginning October 5, 2017 and no later than 5:00 p.m., Eastern Standard Time, on December 15, 2017.**

Proposals not meeting the Eligibility Criteria, and ineligible projects and phases will not receive funding consideration. New proposals for funding consideration should be submitted if a project was previously deemed ineligible, but now meets the Eligibility Criteria or if FDOT did not receive project information during the 2016 solicitation period.

Projects must satisfy the four Eligibility Criteria listed below:

1. Documentation that the project will be developed as a paved multi-use trail within the SUN Trail network, which is aligned to the adopted Florida Greenways and Trails System Priority Land Trail Network; at minimum, this will include transmittal of a map illustrating the project limits within the SUN Trail network, the typical section schematic and applicable information provided in the "Request for Funding."
2. Documentation that the project is a priority of the applicable jurisdiction at minimum, this will include transmittal of an adopted prioritization list of projects and applicable information provided in the "Request for Funding". If the project is within a boundary of a Metropolitan/Transportation Planning Organization (MPO), it must be a MPO priority. Projects outside of an MPO boundary must be identified as a priority of the county (inclusive of their municipalities), tribal government, federal or state agency.
3. Documentation that a non-FDOT governmental entity is formally committed to the operation and maintenance of the project (long-term trail manager), this will include transmittal of applicable "Request for Funding" information; and

SUN Trail program Tentative Work Program development cycle through Fiscal Years 2023/2024

October 5, 2017

Page 2

4. Documentation that the project is consistent with the applicable comprehensive plan(s), transportation plan(s), or the long-term management plan(s), this will include transmittal of applicable project concurrency information.

Provide one complete hard copy and one complete electronic copy of the project proposal to your District Trail Coordinator. Each project proposal consists of the following submittal items:

1. Completed "Request for Funding" (one PDF file)
2. Aerial Location Map depicting the project limits (one PDF file)
3. Typical Section (one PDF file)
4. Prioritization List (one PDF file)
5. Completed Engineer's Cost Estimate (one Excel file) prepared and signed by a Professional Engineer from the Engineering Office

| SUN Trail Program Schedule | |
|-------------------------------------|---|
| October 2016 | Adopted Work Program – SUN Trail funded projects Fiscal Years 2016/2017 |
| July 1, 2017 | Adopted Work Program – SUN Trail funded projects through Fiscal Years 2020/2021 |
| Underway | Development of the Preliminary Tentative Five-Year Work Program through Fiscal Years 2022/2023 |
| October 5, 2017 – December 15, 2017 | <p>Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024 New Project Solicitation Period</p> <ul style="list-style-type: none">• Staff available to discuss projects• "Request for Funding" Regional Trail System and Individual Trail projects are due to the District no later than 5 p.m., Eastern Standard Time, December 15, 2017• The "Request for Funding" must include all applicable project information, including required signatures, prioritization and all accompanying materials |
| July 1, 2018 | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2022/2023 |
| July 1, 2019 | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2023/2024 |

If you have any questions, comments or need further clarification, please contact your **District Trail Coordinator**. For additional guidance and to download the "Request for Funding" visit **FloridaSunTrail.com**.

Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program Schedule



The Florida Department of Transportation (FDOT) is soliciting new proposals for funding Regional Trail System and Individual Trail projects through the **Shared-Use Nonmotorized (SUN) Trail program** for inclusion in the Tentative Five Year Work Program development cycle. Projects programmed for this cycle will be funded as early as Fiscal Years 2023/2024.

Authorization for the SUN Trail program is under Section 339.81, Florida Statutes. FDOT will consider the following phases of project development: corridor planning, preliminary, and environmental planning; design; acquisition of right-of-way; new construction; or reconstruction of trail surfaces and bridges, and maintenance.

To receive consideration for SUN Trail funding, the District Trail Coordinator must receive a separate, complete "Request for Funding" for each eligible Regional or Individual Trail project with applicable information, including the prioritization and required signatures **beginning October 5, 2017 and no later than 5:00 p.m., Eastern Standard Time, December 15, 2017**.

Proposals not meeting the Eligibility Criteria, and ineligible projects and phases will not receive funding consideration. New proposals for funding consideration should be submitted if a project was previously deemed ineligible, but now meets the Eligibility Criteria or if FDOT did not receive project information during the 2016 solicitation period.

If you have any questions, comments or need further clarification, contact your District Trail Coordinator. For additional guidance and to download the "Request for Funding," visit FloridaSunTrail.com.

| SUN Trail Program Schedule | |
|--|---|
| October 2016 | <i>Adopted Work Program – SUN Trail funded projects Fiscal Years 2016/2017</i> |
| July 1, 2017 | <i>Adopted Work Program – SUN Trail funded projects through Fiscal Years 2020/2021</i> |
| Underway | Development of the Preliminary Tentative Five-Year Work Program through Fiscal Years 2022/2023 |
| October 5, 2017 – December 15, 2017 | Tentative Five Year Work Program development cycle through Fiscal Years 2023/2024 New Project Solicitation Period <ul style="list-style-type: none">• Staff available to discuss projects• "Request for Funding" Regional Trail System and Individual Trail are due to the District no later than 5 p.m., Eastern Standard Time, December 15, 2017• The "Request for Funding" must include all applicable project information, including required signatures, prioritization and all accompanying materials |
| July 1, 2018 | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2022/2023 |
| July 1, 2019 | Adoption of Work Program – SUN Trail funded projects through Fiscal Years 2023/2024 |

Board Meeting Highlights – October 11, 2017

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:01 a.m. and welcomed everyone. Council President John Dowless led the Pledge of Allegiance. Commissioner Dallari reported on the August 30, 2017 Commuter Rail Commission meeting. He called upon Commissioner Emily Bonilla, Orange County who provided background information regarding her vote to not approve the Transportation Improvement Program at the July 2017 meeting. Commissioner Dallari called attention to FDOT's Mobility Week October 28th – November 3rd and introduced Ms. Lisa Portelli, Winter Park Health Foundation, who spoke about Bike Walk Central Florida's Bike Friendly Cities Ride on October 31st. Commissioner Dallari announced that the Regional Leadership Council was meeting immediately following the Board meeting.
- Commissioner Clarke reported at the August TDLCB meeting members received a report from the Quality Assurance Task Force, an overview of the Community Transportation Coordinator Evaluation (CTC) process and were asked for input for the 2018 Legislative Priorities. The bulk of the meeting, he noted, was a workshop to better understand an ACCESS LYNX issue with uncollected fares. Based on the information presented TDLCB made a recommendation which included changes to the fare collection policy. TDLCB met September 7th and voted to hold their previous decision in abeyance and review the issue at their November 9th meeting.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Harry Barley introduced guests Ms. Helen Miller from Senator Nelson's office and Ms. Lauren Allen, Congresswoman Murphy's office. He noted that Mr. Bill Peebles, MetroPlan's representative in Tallahassee, would participate by phone. Mr. Barley announced that a grant application submitted to USDOT was selected to receive \$12 million from the Advanced Transportation and Congestion Management Technologies Deployment Initiative. He told Board members that the Orlando Economic Partnership is developing a proposal for Amazon to locate their second corporate headquarters in Central Florida. Mr. Barley congratulated Ms. Cynthia Lambert and Ms. Mary Ann Horne on their FPRA awards and Ms. Virginia Whittington on her 20th anniversary at MetroPlan. Ms. Whittington was also recognized for a recent WTS award. Mr. Barley announced the birth of a baby boy for Ms. Kellie Smith, FDOT and introduced Mr. Michael Ziarnek, FDOT's new Bicycle/Pedestrian Coordinator and new MetroPlan Orlando staff member, Ms. Robin Cusimano.
- **Agenda Review:** Mr. Barley reported that they were ready to move forward with the agenda.
- **Public Comments:** Dan Kinchen, Ashley Kinchen, Marrienne King, Michelle Cavanaugh Ronning, and Karen Blaydes, Longwood residents, commented on flooding issues in their neighborhood.
- **Unanimously Approved Consent Items:** A-H.
- **Unanimously Approved (Roll Call Conducted) Ratification of Emergency TIP Amendment;** Amendment to the FY 2017/2018-2021/2022 Transportation Improvement Program (TIP) for Roll Forward Projects from FY 2016/2017 to FY 2017/2018; Amendment to the FY 2017/2018-2021/2022 TIP for Roll Forward SunRail Projects from FY 2016/2017 to FY 2017/2018; Amendment to the FY 2017/2018-2021/2022 TIP to include additional funding for Hoagland Boulevard in Osceola County; Amendment to the FY 2017/2018-2021/2022 TIP to include funding for the for the Wekiva Parkway from Orange Boulevard to west of I-4 in Seminole County
- **Unanimously Approved (Roll Call Conducted) Emergency TIP Amendment SR 429/Wekiva Parkway from Orange Blvd. to west of I-4 with an amendment to the language.**
- **Unanimously Approved State Legislative Priorities for the 2018 Session.**
- **Unanimously Approved Board Resolution No. 17-12 on Texting While Driving.**
- **Other Business: Overview of the Corrine Drive Study, Phase 1.**
- **Public Comments:** Ms. Joanne Counelis expressed the need for 24 hour bus and train service.
- **Next Board Meeting – November 8, 2017 at MetroPlan Orlando**