



Transportation Systems Management & Operations Advisory Committee AGENDA

August 27, 2021, 8:30 AM



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS
ADVISORY COMMITTEE
HYBRID MEETING NOTICE**

Welcome back to in person meetings at MetroPlan Orlando! This meeting is taking place in person. Please plan your participation accordingly.

DATE & TIME: Friday, August 27, 2021 at 8:30 a.m.

LOCATION: MetroPlan Orlando – David L. Grovdahl Board Room
250 South Orange Avenue, Suite 200, Orlando, FL 32801

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link:
<https://us02web.zoom.us/j/85642343424?pwd=MEQzdzNKUkw0WFBqNnBYVitldlNWZz09>
Passcode: 367819

To dial in, please see the calendar item for this meeting:

<https://metroplanorlando.org/meetings/transportation-systems-management-operations-advisory-committee-08-27-21/>

In Person:** The MetroPlan Orlando offices, in response to the COVID-19 pandemic, are following guidelines for group gatherings by limiting access for the TSMO meeting to maintain safe social distancing. Members of the public may access this meeting virtually and participate via the Zoom link above, or by dialing in. A limited number of the public may attend in person space permitting. We strongly encourage virtual participation in order to provide the safest meeting environment for board members, staff and the public. Masks are required and temperature checks will be conducted upon entrance. The agenda packet is available at MetroPlanOrlando.org in the Calendar section. New to Zoom? You can get the app ahead of time and be ready for the meeting. Visit Zoom.com. **For technical support during the meeting, use the Raise Hand function (located in the Participants tab) to be contacted by a meeting moderator.

AGENDA

Thank you for silencing your cell phones during the meeting and keeping microphones muted unless you are recognized to speak.

- I. Call to Order – Chairman Kelly Brock
- II. Chairman’s Announcements
- III. Agenda Review – Mr. Eric Hill
- IV. Committee Roll Call – Ms. Lisa Smith
- V. Public Comments on Action Items

WiFi Access Available
Network: MpoBoardRoom
Password: mpoaccess

Comments from the public will be heard pertaining to **Action Items** on the agenda for this virtual meeting. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and

TSMO Advisory Committee
August 27, 2021 Agenda
Page 1

is limited to two minutes. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XII.

VI. Action Items

A. Approval of TSMO Virtual Workshop Meeting Minutes: October 2020 – June 2021 (Tab 1)

Approval is requested of the TSMO virtual workshop meeting minutes from October 2020 through June 2021. The listing of meetings is provided at **Tab 1**. Copies of the minutes were provided in the respective meeting agendas.

B. Ratification of Board Action Items: December 2020 – July 2021 (Tab 2)

Approval is requested of the action items approved by the MetroPlan Orlando Board from December 2020 through July 2021, provided at **Tab 2**.

C. FDOT Amendment to FY 2021/22 - 2025/26 TIP (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2021/22 - 2025/26 TIP be amended to include projects that had funds that rolled forward from FY 2020/21 to FY 2021/22. A letter from FDOT explaining the amendment request is provided in **Tab 3**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 8th Board meeting.

D. FDOT Amendment to FY 2021/22 - 2025/26 TIP (Tab 4)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2021/22 - 2025/26 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2020/21 to FY 2021/22. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 4**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 8th Board meeting.

VII. Presentation/Status Report

A. MetroPlan Orlando Traffic Signal Retiming Using Connected Vehicle Data

Ms. Lara Bouck, MetroPlan Orlando will give a presentation on evaluating traffic signal retiming using Connected Vehicle data. MetroPlan Orlando manages an annual traffic signal retiming program, including a before and after evaluation to report of travel time, delay and emission improvements.

VIII. Common Presentations/Status Reports

B. Presentation on Public Opinion Survey Results

Ms. Cynthia Lambert, MetroPlan Orlando staff, will give a presentation on the results of MetroPlan Orlando's 2021 Public Opinion Survey.

C. Presentation on Florida's Turnpike Widening PD&E Study

Ms. Jazlyn Heywood, Atkins, will give a presentation on the Project Development and Environment (PD&E) study for the widening project on Florida's Turnpike from SR 408 to SR 50.

IX. General Information (Tab 6)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. MetroPlan Orlando Board Highlights

A copy of the July 7, 2021 Board Meeting Highlights will be provided.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area is enclosed for information purposes.

D. LYNX Press Releases

A set of press releases from LYNX is enclosed for information purposes.

E. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the MetroPlan Orlando region is enclosed for information purposes.

F. Tracking the Trends Flyer

A flyer on MetroPlan Orlando's latest Tracking the Trends report is enclosed for information purposes.

X. Upcoming Meetings of Interest to TSMO Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **September 8, 2021**, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801. This will be a hybrid meeting with a limited number of Board members, staff and members of the public attending the meeting in person in the Board Room and other Board members, staff, members of the public and the presenters joining the meeting virtually on Zoom.

B. Next TSMO Meeting

The next TSMO meeting will be held on **October 22, 2021** at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801. This will be a hybrid meeting with a limited number of TSMO members, staff and members of the public attending the meeting in person. Other TSMO members, staff, members of the public and the presenters will join the meeting virtually on Zoom.

Following the October 22nd meeting, the date of the remaining TSMO meeting during 2021 will be: 12/3/21 (hybrid meeting)

XI. Other Business

XII. Public Comments (General)

General comments from the public will be heard. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes.

XIII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

TAB 1





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Transportation Systems Management and Operations (TSMO)
Advisory Committee

MEETING MINUTES

DATE: Friday, June 25, 2021

TIME: 8:30 a.m.

LOCATION: Virtual

Chairman Doug Jamison, Presiding

Voting Members Present:

Mr. Haider Al Salihi, City of St. Cloud
Mr. Brett Blackadar, Altamonte Springs
Mr. Cade Braud, City of Orlando
Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Ms. Krystal Clem, City of Lake Mary
Ms. Alyssa Eide, City of Maitland
Mr. Bryan Homayouni, Central Florida Expressway Authority
Mr. Doug Jamison, LYNX
Mr. Carl Kelly, University of Central Florida
Mr. Steve Krug, City of Ocoee
Ms. Tawny Olore for Mr. Alex Laffey, Osceola County
Ms. Kathy Lee, Osceola County
Mr. Butch Margraf, MPO Appointee
Mr. Travis Mathias, Town of Windermere
Mr. Nabil Muhaisen, City of Kissimmee
Ms. Lee Pulham, Reedy Creek Improvement District
Mr. Brian Sanders, Orange County
Mr. Ramon Senorans, Kissimmee Gateway Airport
Mr. Shad Smith, City of Longwood
Ms. Sarah Walter, City of Winter Park
Ms. Pam Richmond for Mr. Jeff Weatherford, City of Apopka
Mr. Charlie Wetzel, Seminole County

Voting Members Absent:

Mr. Hazem El-Assar, Orange County

Mr. Brad Friel, GOAA
Cmsr. Ed Gold, City of Belle Isle
Mr. Jean Jreij, Seminole County
Mr. Christopher Schmidt, City of Winter Springs

Non-Voting Members/Advisors Present:

Non-Voting Members/Advisors Absent:

Mr. Eric Gordin, FTE
Mr. Glen Hammer, Osceola PS
Lt. Brad McDaniel, Seminole County Sheriff's Office
Vacant, Orange County CTST

Others in Attendance:

Ms. Rakinya Hinson, FDOT
Mr. Siaosi Fine, FTE
Mr. Eric Hill, MetroPlan Orlando
Mr. Alex Trauger, MetroPlan Orlando
Mr. Keith Caskey, MetroPlan Orlando
Ms. Virginia L. Whittington, MetroPlan Orlando
Mr. Nick Lepp, MetroPlan Orlando
Ms. Lara Bouck, MetroPlan Orlando
Ms. Mary Ann Horne, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando
Ms. Sarah Larsen, MetroPlan Orlando
Ms. Cathy Goldfarb, MetroPlan Orlando

I. Call to Order

Chairman Doug Jamison called the meeting to order at 8:30 a.m. and welcomed everyone. Chairman Jamison detailed the virtual meeting guidelines, the raise hand feature to be recognized, and the public comment procedures. He noted that the virtual meetings were accessible to all. Chairman Jamison told TSMO members that at the June 9th board meeting they received an update that the \$100,000 legislative allocation for Best Foot Forward had been vetoed by the Governor. He added that they received an update on FDOT's new Safety Office and efforts to ready projects for potential stimulus funding.

II. Confirmation of Quorum/Agenda Review/Staff Follow-up

Ms. Cathy Goldfarb conducted the roll call. Mr. Eric Hill provided an overview of the workshop format for today's meeting. Mr. Hill explained that the Governor's executive order allowing boards and committees in Florida to meet virtually without a quorum physically present due to COVID-19 concerns expired on October 31, 2020. He stated that at the September 9, 2020 meeting the MetroPlan Orlando Board approved Resolution #20-15 which enables the MetroPlan Orlando

advisory committees to continue to meet virtually in workshop sessions through June 2021. He noted that a physical quorum is not required. The committees will review and discuss action items going to the Board and will provide informal consensus recommendations to the Board on the action items. The committees will then be taking formal action to ratify the Board's actions at a future in-person meeting. Mr. Hill reported that with the Governor's new executive order and the expiration of the MetroPlan Orlando's board resolution regarding virtual meetings, in-person committee meetings will resume August 27th for TSMO. He reminded TSMO members that once in-person meetings resume RSVPs are necessary to ensure a quorum. Mr. Hill noted changes for in-person meetings including a new AV system in the board room. He told committee members that they will be ratifying action items from the virtual workshops at the August meeting. Mr. Hill called attention to previous discussions regarding drones and a bill that was passed allowing law enforcement to use drones. He reported that he was looking to coordinate a workshop with Sheryl Bradley, who is in charge of T.I.M. for FDOT District 5. Mr. Hill will send a survey to TSMO members regarding scheduling a drone workshop and demonstration.

III. Public Comments on Action Items

None

IV. Action Items for Review/Discussion

A. May 21, 2021 TSMO Meeting Minutes

The TSMO reviewed and discussed the May 21, 2021 meeting minutes which were provided and made a consensus recommendation. The TSMO will take formal action at a future in-person meeting to approve their recommendation. Mr. Shad Smith noted that Lt. McDaniel was a non-voting member but was incorrectly listed under absent voting members.

B. Emergency FDOT Amendment to FY 2020/21 - 2024/25 TIP

On May 27, 2021, the MetroPlan Orlando Board Chairwoman signed a resolution approving an amendment to the FY 2020/21- 2024/25 TIP requested by FDOT on an emergency basis in order to meet the June 10, 2021 deadline for amending the State TIP (STIP) for FY 2020/21. The amendment includes the following projects:

- FM #4379332 – Cross Seminole Trail Connector from Church Avenue and CR 427 to Cross Seminole Trail
- FM #4357121 – Capital Grant for LYNX Buses and Bus Facilities

Mr. Keith Caskey, MetroPlan Orlando staff, presented an overview of the amendment request. A letter from FDOT explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the resolution signed by the Board Chairwoman on May 27th. The TSMO reviewed and discussed the amendment request which was presented to the MetroPlan Orlando Board for ratification on July 7th.

C. FY 2021/22 - 2025/26 Transportation Improvement Program

Action was requested by Mr. Keith Caskey, MetroPlan Orlando staff, to recommend approval of the FY 2021/22 - 2025/26 TIP. This document included the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP can be reviewed at:

<https://metroplanorlando.org/wp-content/uploads/DRAFT-Transportation-Improvement-Program-TIP-2022-2026.pdf>

A fact sheet on the TIP and the draft TIP approval resolution for the July 7th Board meeting were provided. A summary of the comments from the June 21st TIP public meeting was provided separately. Mr. Caskey noted attendance numbers for the TIP public meeting were good and exceeded last year's meeting. He provided some of the questions and comments and poll results from the meeting. Mr. Caskey called attention to partner panelists who participated and thanked them.

D. FY 2026/27 - 2035/36 Prioritized Project List

Action was requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend approval of the FY 2026/27 - 2035/36 Prioritized Project List (PPL). This document included a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing their FY 2022/23 - 2026/27 Five Year Work Program. A fact sheet was provided and the draft PPL document can be reviewed at: https://metroplanorlando.org/wp-content/uploads/Draft-Project-Priority-List-FINAL_2026_27-2034_35.pdf

Mr. Lepp reported that the PPL presented today is the finalized version and it is the ten-year bridge between the MTP and the TIP. He noted that the PPL is a direct link to the MTP Cost Feasible Plan and must support the MTP goals and performance measures, along with being consistent with MetroPlan Orlando funding policies. Mr. Lepp reviewed the 2045 MTP evaluation criteria, noting that weighting had been added. He detailed MetroPlan Orlando funding policies and reviewed updated project rankings and next steps. Discussion ensued regarding the online data source and an update on the equity issue,

E. Request for Volunteers for Pedestrian Safety Working Group

At the May 21st TAC meeting, the TAC Pedestrian Safety Committee presented their recommendation to form a Pedestrian Safety Working Group to improve pedestrian safety throughout the region by primarily focusing on corridor speeds. This Working Group will include representatives from FDOT, the TAC, TSMO, CAC and Transportation Disadvantaged Local Coordinating Board as well as LYNX, Best Foot Forward and local law enforcement. The group will work in coordination with the local Community Traffic Safety Teams. Mr. Mighk Wilson, MetroPlan Orlando staff requested three volunteers from the TSMO, one from each county, to participate in the Working Group. The formation of the Working Group will be presented to the MetroPlan Orlando Board for approval at their July 7th meeting. Mr. Brian Sanders volunteered Mr. Hazem El Assar from Orange County to serve. Mr. Kelly Brock, Seminole County and Ms. Kathy Lee, Osceola County volunteered as well.

V. Presentations/Status Reports

A. Presentation on FY 2019/20 Traffic Signal Retiming Program

Ms. Lara Bouck, MetroPlan Orlando staff, gave a presentation on MetroPlan Orlando's FY 2019/20 Traffic Signal Retiming Program. Ms. Bouck reviewed why use signal retiming and the number and category of retiming corridors for 2019 to 2020. She provided statistic results from the retiming and the benefit cost ratio summary. In addition, she reported

information on signal retiming in relation to safety. Discussion ensued regarding the impact of traffic volumes during the Covid pandemic.

VI. Common Presentations/Status Reports

A. Presentation on FY 2019/20 Traffic Signal Retiming Program

Ms. Lara Bouck, MetroPlan Orlando staff, gave a presentation on MetroPlan Orlando's FY 2019/20 Traffic Signal Retiming Program.

B. Status Report on I-4 Beyond the Ultimate Project

Ms. Catalina Chacon, FDOT District 5, gave a status report on the I-4 Beyond the Ultimate project.

VII. General Information

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. MetroPlan Orlando Board Highlights

A copy of the June 9, 2021 Board Meeting Highlights was provided.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

D. LYNX Press Releases

A set of press releases from LYNX was provided.

E. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the MetroPlan Orlando region was provided.

VIII. Upcoming Meetings of Interest to TSMO Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting was scheduled in person on July 7, 2021, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801. Members of the public may also attend in person or may join the meeting virtually on Zoom.

B. Next TSMO Meeting

The next TSMO meeting was scheduled in person on August 27, 2021 at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801. TSMO members are required to attend in person to be considered present for the meeting. During this meeting, the TSMO will take action and will be requested to ratify the Board's actions from May 2020 through June 2021. Members of the public may also attend in person or may join the meeting virtually on Zoom.

Following the August 27th meeting, the dates of the remaining TSMO meetings during 2021 will be:

10/22/21

12/3/21

IX. Other Business – Member Comments

Ms. Tawny Olore told TSMO members that she has been attending the TSMO meetings, the past couple of months for Mr. Alex Laffey, who has been in the hospital due to a major health issue. She asked if a card could be sent to Mr. Laffey and if members could keep him in their thoughts.

X. Public Comments (General)

None.

XI. Adjournment

Chairman Jamison adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:27 a.m. The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 27th day of August 2021

Mr. Doug Jamison, Chairman

Ms. Cathy Goldfarb, Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

Supporting Materials for Agenda Item VI-A:
Approval of TSMO Virtual Workshop Meeting Minutes: October 2020 – June 2021
TSMO Virtual Workshop Meeting Minutes for Approval

October 23, 2020 TSMO Minutes – Presented at December 4, 2020 TSMO Virtual Workshop

<https://metroplanorlando.org/wp-content/uploads/2020-12-04-TSMO-Full-Agenda.pdf>

December 4, 2020 TSMO Minutes – Presented at January 22, 2021 TSMO Virtual Workshop

<https://metroplanorlando.org/wp-content/uploads/2021-01-22-TSMO-Full-Agenda.pdf>

January 22, 2021 TSMO Minutes – Presented February 26, 2021 TSMO Virtual Workshop

<https://metroplanorlando.org/wp-content/uploads/TSMO-Full-Agenda-2021-02-26-2.pdf>

February 26, 2021 TSMO Minutes – Presented April 23, 2021 TSMO Virtual Workshop

<https://metroplanorlando.org/wp-content/uploads/TSMO-Full-Agenda-2021-04-23-1.pdf>

April 23, 2021 TSMO Minutes – Presented May 21, 2021 TSMO Virtual Workshop

<https://metroplanorlando.org/wp-content/uploads/TSMO-Full-Agenda-2021-05-21.pdf>

May 21, 2021 TSMO Minutes – Presented June 25, 2021 TSMO Virtual Workshop

<https://metroplanorlando.org/wp-content/uploads/TSMO-Full-Agenda-2021-06-25.pdf>

June 25, 2021 TSMO Minutes – Presented August 27, 2021 TSMO Meeting Agenda for Approval

TAB 2



Supporting Materials for Agenda Item VI-B:
Ratification of Board Action Items: December 2020 – June 2021
TSMO Virtual Workshop Action Items for Ratification/Approval

December 2020 TSMO Action Items – Approved by MPO Board on December 9, 2020

- FDOT TIP Amendment
- 2045 MTP Cost Feasible Plan Adoption

<https://metroplanorlando.org/wp-content/uploads/2020-12-04-TSMO-Full-Agenda.pdf>

January 2021 TSMO Action Items – Approved by MPO Board on February 10, 2021

- FDOT TIP Amendment
- Support for Performance Measures & Targets
- 2021 Legislative Priorities

<https://metroplanorlando.org/wp-content/uploads/2021-01-22-TSMO-Full-Agenda.pdf>

February 2021 TSMO Action Items – Approved by MPO Board on March 10, 2021

- FDOT TIP Amendment
- FTE TIP Amendment

<https://metroplanorlando.org/wp-content/uploads/TSMO-Full-Agenda-2021-02-26-2.pdf>

April 2021 TSMO Action Items – Approved by MPO Board on May 12, 2021

- FDOT TIP Amendment

<https://metroplanorlando.org/wp-content/uploads/TSMO-Full-Agenda-2021-04-23-1.pdf>

May 2021 TSMO Action items – Approved by MPO Board on June 9, 2021

- FDOT TIP Amendment
- 2045 MTP Revisions

<https://metroplanorlando.org/wp-content/uploads/TSMO-Full-Agenda-2021-05-21.pdf>

June 2021 TSMO Action items – Approved by MPO Board on July 7, 2021

- Emergency FDOT TIP Amendment
- FY 2021/22 – 2025/26 TIP
- FY 2026/27 – 2034/35 PPL

<https://metroplanorlando.org/wp-content/uploads/TSMO-Full-Agenda-2021-06-25.pdf>

TAB 3





Board Action Fact Sheet

Meeting Date: September 8, 2021

Agenda Item: X.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2020/21 to FY 2021/22.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2020/21 and were therefore not included in FDOT's FY 2021/22 - 2025/26 Tentative Five-Year Work Program (March 2021) that was used to develop the TIP adopted by the Board on July 7th.
- The funding for these projects was not committed during FY 2020/21 and automatically rolled forward to FY 2021/22 in FDOT's FY 2021/22 - 2025/26 Adopted Five-Year Work Program (July 2021).
- This amendment adds the funds rolling forward from FY 2020/21 to FY 2021/22 to the FY 2021/22 - 2025/26 TIP so the TIP will be consistent with the Five-Year Work Program.
- This amendment does **not** affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	To be taken up on August 25, 2021
TSMO:	To be taken up on August 27, 2021
TAC:	To be taken up on August 27, 2021
MAC:	To be taken up on September 2, 2021

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 2:

- FDOT letter and Roll Forward Report dated July 6, 2021
- Proposed Board Resolution No. 21-09



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 6, 2021

MetroPlan Orlando
Gary Huttman, Executive Director
250 South Orange Ave, Suite #200
Orlando, FL 32801

RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Huttman,

The purpose of this letter is to request MetroPlan Orlando (MPO) to approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect when the federal fiscal year begins on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine annual process and assists the MPO with identifying projects with federal or state funds that were not committed during the previous fiscal year (FY 2020/2021). These projects will automatically "roll forward" into FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP that was adopted by the MPO Board on July 7, 2021, will match year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions at (386) 943-5499 or via e-mail at anna.taylor@dot.state.fl.us.

Sincerely,

Anna Taylor
Government Liaison Administrator

c: Keith Caskey, Metroplan Orlando

Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Scott Philips, FDOT Central Office
Jim Martin, FHWA
Robert Sachnin, FTA

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                                *SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DS	29,202	0	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DC	1,039	0	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	0	1,613,448
DIH	318,687	43	0	0	0	0	0	318,730
TOTAL 431081 1	1,962,376	43	0	0	0	0	0	1,962,419

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RD                                *SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	802	2,198	0	0	0	0	0	3,000
	PKYI	127,831	0	0	0	0	0	0	127,831
TOTAL	431163 1	128,633	2,198	0	0	0	0	0	130,831

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                                *SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	707	2,293	0	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	0	3,000

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R42                                *NON-SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	431	2,569	0	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	0	3,000
TOTAL PROJECT:	2,092,147	7,103	0	0	0	0	0	2,099,250

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648		0	0	0	0	0	479,648
DIH	381,899	289	0	0	0	0	0	382,188
DS	975,902	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910	0	0	0	0	0	0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157	0	0	0	0	0	0	15,990,157
DIH	121,512	3,627	0	0	0	0	0	125,139
DS	38,083,981	0	0	0	0	0	0	38,083,981
LF	947,116	0	0	0	0	0	0	947,116
LFI	11,594	0	0	0	0	0	0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	81,205,443	3,916	0	0	0	0	0	81,209,359

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,686,405	750,000	0	0	0	0	0	3,436,405
DIH	123,200	6,079	0	0	0	0	0	129,279
LF	0	515,051	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	26,338,381	2,403,971	0	0	28,742,352
DIH	0	0	0	0	55,750	0	0	55,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	6,255,605	1,771,130	0	26,338,381	2,459,721	0	0	36,824,837

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,824,255	0	0	0	0	0	0	2,824,255
DIH	97,387	6,738	0	0	0	0	0	104,125

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	29,132,281	0	0	29,132,281
DIH	0	0	0	0	55,750	0	0	55,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 239203 8	2,921,642	406,738	0	0	29,188,031	0	0	32,516,411
TOTAL PROJECT:	90,382,690	2,181,784	0	26,338,381	31,647,752	0	0	150,550,607

ITEM NUMBER:239535 3 PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: 2.560MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528	0	0	0	0	0	0	1,143,528
DIH	376,144	3,906	0	0	0	0	0	380,050
DS	1,588,313	0	0	0	0	0	0	1,588,313
PKYI	9,865	0	0	0	0	0	0	9,865
TOP	2,100,000	0	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539	0	0	0	0	0	0	614,539
DIH	467,804	633	0	0	0	0	0	468,437
DS	12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,254,485	0	0	0	0	0	0	2,254,485
SA	302,137	0	0	0	0	0	0	302,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,499,428	0	0	0	0	0	0	2,499,428
DDR	7,870,955	0	0	0	0	0	0	7,870,955
DS	2,696,104	750,000	0	0	0	0	0	3,446,104
EB	699,184	0	0	0	0	0	0	699,184
LF	463,121	0	0	0	0	0	0	463,121
LFP	9,091,530	0	0	0	0	0	0	9,091,530
SA	22,363,103	0	0	0	0	0	0	22,363,103
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	289,500	0	0	0	0	0	0	289,500
TOTAL 239535 3	67,693,231	754,539	0	0	0	0	0	68,447,770

ITEM NUMBER:239535 4 PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: 3.632MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,441,969	0	0	0	0	0	0	1,441,969
DIH	260,082	0	0	0	0	0	0	260,082
LF	2,150,000	0	0	0	0	0	0	2,150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	818,899	0	0	0	0	0	0	818,899
DS	54,186	0	0	0	0	0	0	54,186
SIB1	10,465,410	0	0	0	0	0	0	10,465,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,664,083	0	0	0	0	0	0	2,664,083
SIB1	554,411	0	0	0	0	0	0	554,411

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	306,734	0	0	0	0	0	0	0	306,734
DIH	303,003	121	0	0	0	0	0	0	303,124
DS	949,435	0	0	0	0	0	0	0	949,435
LF	1,171,200	0	0	0	0	0	0	0	1,171,200
SIB1	24,028,393	0	0	0	0	0	0	0	24,028,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	277,679	0	0	0	0	0	0	0	277,679
TOTAL 239535 4	45,445,484	121	0	0	0	0	0	0	45,445,605

ITEM NUMBER:239535 5 PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: .445MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,246	0	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,502	0	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	0	464,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,776,469	0	0	0	0	0	0	9,776,469
DIH	730,083	3,210	0	0	0	0	0	733,293
DS	5,620,638	0	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	0	19,212
TOTAL 239535 5	16,658,447	3,210	0	0	0	0	0	16,661,657
TOTAL PROJECT:	129,797,162	757,870	0	0	0	0	0	130,555,032

ITEM NUMBER:242484 5 PROJECT DESCRIPTION:I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 4.877MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	479,811	6,528	0	0	0	0	0	486,339
DS	2	0	0	0	0	0	0	2
NH	6,848,664	0	0	0	0	0	0	6,848,664
NHAC	2,021,988	0	0	0	0	0	0	2,021,988
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	109,022	0	0	0	0	0	0	109,022
DS	369,929	0	0	0	0	0	0	369,929
TOTAL 242484 5	9,829,416	6,528	0	0	0	0	0	9,835,944

ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 2.800MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,341,343	491,131	30,000	0	0	0	0	5,862,474
DDR	520,881	0	0	0	0	0	0	520,881
DI	211,197	0	0	0	0	0	0	211,197

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DIH	586,017	799,482	0	0	0	0	0	1,385,499
DS	121,598	0	0	0	0	0	0	121,598
NH	4,294	0	0	0	0	0	0	4,294
NHPP	7,959,037	0	0	0	0	0	0	7,959,037
PKYI	19,080	0	0	0	0	0	0	19,080
SA	1,998,857	0	0	0	0	0	0	1,998,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	294,821	24,396,605	11,675,604	0	0	0	0	36,367,030
DIH	346,676	70,395	0	0	0	0	0	417,071
DIS	910,969	0	0	0	0	0	0	910,969
NHPP	16,363,852	0	0	0	0	0	0	16,363,852
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	0	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,012	0	0	0	0	0	0	4,012
TOTAL 242484 7	35,645,034	25,757,613	11,705,604	0	0	0	0	73,108,251

ITEM NUMBER:242484 8
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528
COUNTY:ORANGE
PROJECT LENGTH: 5.650MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	728,193	0	0	0	0	0	0	728,193
DDR	343,205	0	0	0	0	0	0	343,205
DI	354,887	0	0	0	0	0	0	354,887
DIH	766,634	869,985	0	0	0	0	0	1,636,619
DS	52,299	0	0	0	0	0	0	52,299
NHPP	19,625,489	0	0	0	0	0	0	19,625,489
PKYI	1,835	0	0	0	0	0	0	1,835
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	385,229	193,606,808	37,793,870	7,395,021	0	0	0	239,180,928
ACSA	60,134	0	0	0	0	0	0	60,134
BNIR	77,895,737	2,364,575	7,206,130	0	0	0	0	87,466,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,646	0	0	0	0	0	0	38,375,646
DI	2,861,781	0	0	0	0	0	0	2,861,781
DS	577,010	0	0	0	0	0	0	577,010
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	142,811,875	4,771	0	0	0	0	0	142,816,646
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,087,710	0	0	0	0	0	0	9,087,710
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	272,500	0	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
TOTAL 242484 8	327,108,449	197,118,639	45,000,000	7,395,021	0	0	0	576,622,109
TOTAL PROJECT:	372,582,899	222,882,780	56,705,604	7,395,021	0	0	0	659,566,304

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ITEM NUMBER:407143 4
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD
COUNTY:ORANGE
PROJECT LENGTH: .369MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	7,578	0	0	0	0	0	88,312
DS	218,065	0	0	0	0	0	0	218,065
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,010,830	48,834	0	0	0	0	0	2,059,664
LF	2,406,803	176,340	0	0	0	0	0	2,583,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	170,651	0	0	0	0	0	0	170,651
CM	303,247	0	0	0	0	0	0	303,247
DDR	3,930,574	1,277	0	0	0	0	0	3,931,851
DIH	118,260	10,103	0	0	0	0	0	128,363
DS	2,094,681	0	0	0	0	0	0	2,094,681
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,624,867	0	0	0	0	0	0	4,624,867
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	19,191,835	244,132	0	0	0	0	0	19,435,967

ITEM NUMBER:407143 5
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY
COUNTY:ORANGE
PROJECT LENGTH: 2.103MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	671,515	0	0	0	0	0	0	671,515
DIH	46,496	10,068	0	0	0	0	0	56,564
DS	703,961	0	0	0	0	0	0	703,961
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,326,088	78,674	0	0	0	0	0	3,404,762
DER	7,978	0	0	0	0	0	0	7,978
DS	427,408	31,312	0	0	0	0	0	458,720
LF	6,070,705	37,445	0	0	0	0	0	6,108,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,534,776	0	0	0	0	0	0	38,534,776
DER	57,595	0	0	0	0	0	0	57,595
DIH	44,724	3,718	0	0	0	0	0	48,442
DS	1,283,006	0	0	0	0	0	0	1,283,006
LF	363,260	34,411	0	0	0	0	0	397,671
TOTAL 407143 5	51,537,512	195,628	0	0	0	0	0	51,733,140

ITEM NUMBER:407143 6
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
COUNTY:ORANGE
PROJECT LENGTH: 2.066MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	6,433	0	0	0	0	0	43,710

NON-SIS

TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

ITEM NUMBER:422010 1		PROJECT DESCRIPTION:SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE					TYPE OF WORK:RESURFACING		*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0				
ROADWAY ID:75250001		PROJECT LENGTH: .289MI									
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS			
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DIH	6,709		0		0		0	0	6,709		
DS	138,088		0		0		0	0	138,088		
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DIH	5,607		2,702	0	0	0	0	0	8,309		
DS	203,748		0	0	0	0	0	0	203,748		
TOTAL 422010 1	354,152		2,702	0	0	0	0	0	356,854		
TOTAL PROJECT:	354,152		2,702	0	0	0	0	0	356,854		

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ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75011000 PROJECT LENGTH: 1.388MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414		0	0	0	0	0	63,414
LFP	312,549		0	0	0	0	0	312,549
SA	420,395		0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406		0	0	0	0	0	899,406
DIH	229,533	1,186	0	0	0	0	0	230,719
DS	1,647,997		0	0	0	0	0	1,647,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21		0	0	0	0	0	21
DIH	301		0	0	0	0	0	301
LF	3,554,000		0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,807	56,051	0	0	0	0	0	616,858
DIH	259,398	42,939	0	0	0	0	0	302,337
DS	504,958	3,138	0	0	0	0	0	508,096
REPE	8,422,459		0	0	0	0	0	8,422,459
SA	35,000		0	0	0	0	0	35,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690		0	0	0	0	0	31,690
TOTAL 424217 1	16,941,928	103,314	0	0	0	0	0	17,045,242
TOTAL PROJECT:	16,941,928	103,314	0	0	0	0	0	17,045,242

ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

ROADWAY ID:75003000 PROJECT LENGTH: 3.656MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	788,963		0	0	0	0	0	788,963
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 424627 1	788,963	5,000	0	0	0	0	0	793,963
TOTAL PROJECT:	788,963	5,000	0	0	0	0	0	793,963

ITEM NUMBER:428588 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:75200000 PROJECT LENGTH: 4.428MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	249	910	0	0	0	0	0	1,159

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIH	841	0	0	0	0	0	0	0	841
FSSU	213,226	0	0	0	0	0	0	0	213,226
LF	38,494	0	0	0	0	0	0	0	38,494
SU	80,558	0	0	0	0	0	0	0	80,558
TOTAL 428588 1	333,368	910	0	0	0	0	0	0	334,278
TOTAL PROJECT:	333,368	910	0	0	0	0	0	0	334,278

ITEM NUMBER:428877 1 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75002000 PROJECT LENGTH: 1.230MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	245,417	0	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	304,135	0	0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	0	42,774
DS	729,373	0	0	0	0	0	0	729,373
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	0	1,328,479
TOTAL PROJECT:	1,326,972	1,507	0	0	0	0	0	1,328,479

ITEM NUMBER:428934 1 PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75080101 PROJECT LENGTH: .428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,647	0	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,648	0	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	0	444,432

ITEM NUMBER:428952 1 PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75037000 PROJECT LENGTH: 2.273MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34,753	0	0	0	0	0	0	34,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,315	0	0	0	0	0	0	125,315
DIH	23,587	953	0	0	0	0	0	24,540
DS	8,301	0	0	0	0	0	0	8,301

HSP	950,661	0	0	0	0	0	950,661
TOTAL 428952 1	1,142,617	953	0	0	0	0	1,143,570
TOTAL PROJECT:	1,142,617	953	0	0	0	0	1,143,570

ITEM NUMBER:429243 1	PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:LIGHTING
ROADWAY ID:75280000	PROJECT LENGTH: .966MI	LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	599,323	0	0	0	0	0	0	599,323
	DIH	12,420	2,855	0	0	0	0	0	15,275
TOTAL	429243 1	611,743	2,855	0	0	0	0	0	614,598
TOTAL PROJECT:		611,743	2,855	0	0	0	0	0	614,598

ITEM NUMBER:430225 2	PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
SU		1,797	785	0	0	0	0	0	2,582
PHASE:	PRELIMINARY	ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY ORANGE COUNTY BOCC					
SU		3,900,418	0	0	0	0	0	0	3,900,418
TOTAL 430225 2		3,902,215	785	0	0	0	0	0	3,903,000
TOTAL PROJECT:		3,902,215	785	0	0	0	0	0	3,903,000

ITEM NUMBER:432453 1	PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 528 TO W OF SR 435	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:RESURFACING
ROADWAY ID:75280000	PROJECT LENGTH: 3.231MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
NHPP		381,633	0	0	0	0	0	0	381,633
PKYI		5,834	0	0	0	0	0	0	5,834
SA		10,716	0	0	0	0	0	0	10,716
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DDR		290,499	0	0	0	0	0	0	290,499
DIH		1,437	50	0	0	0	0	0	1,487
DS		2,053	0	0	0	0	0	0	2,053
NHPP		4,413,892	0	0	0	0	0	0	4,413,892
PKYR		285,945	0	0	0	0	0	0	285,945
TOTAL 432453 1		5,392,009	50	0	0	0	0	0	5,392,059
TOTAL PROJECT:		5,392,009	50	0	0	0	0	0	5,392,059

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ITEM NUMBER:433607 1		PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:75060000		PROJECT LENGTH: 1.079MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	3,311		0	0		0	0		3,311
DDR	74,000		0	0		0	0		74,000
DIH	103,545	3,187	0	0		0	0		106,732
DS	538,726		0	0		0	0		538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,000		0	0		0	0		1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	319,800		0	0		0	0		319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,861,405		0	0		0	0		11,861,405
DIH	160,198	513	0	0		0	0		160,711
DS	548,344		0	0		0	0		548,344
TOTAL 433607 1	13,610,329	3,700	0	0	0	0	0	0	13,614,029
TOTAL PROJECT:	13,610,329	3,700	0	0	0	0	0	0	13,614,029

ITEM NUMBER:434419 1		PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75030000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,369		0	0		0	0		2,369
DS	42,926		0	0		0	0		42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	629,919		0	0		0	0		629,919
DIH	4,901	42,014	0	0		0	0		46,915
DS	36,512		0	0		0	0		36,512
TOTAL 434419 1	716,627	42,014	0	0	0	0	0	0	758,641
TOTAL PROJECT:	716,627	42,014	0	0	0	0	0	0	758,641

ITEM NUMBER:434426 1		PROJECT DESCRIPTION:SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SKID HAZARD OVERLAY		
ROADWAY ID:75002000		PROJECT LENGTH: 1.334MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,547		0	0		0	0		10,547
DIH	37,964	4,325	0	0		0	0		42,289
DS	72,286		0	0		0	0		72,286
HSP	302,627		0	0		0	0		302,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	130,586		0	0		0	0		130,586
DIH	22,839	9,838	0	0		0	0		32,677
DS	58,005		0	0		0	0		58,005

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HSP	2,110,886	0	0	0	0	0	0	2,110,886
SA	150,147	0	0	0	0	0	0	150,147
TOTAL 434426 1	2,895,887	14,163	0	0	0	0	0	2,910,050
TOTAL PROJECT:	2,895,887	14,163	0	0	0	0	0	2,910,050

ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75020000 PROJECT LENGTH: 2.742MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200	0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
TOTAL 435435 2	354,270	65,458	0	0	0	0	0	419,728
TOTAL PROJECT:	354,270	65,458	0	0	0	0	0	419,728

ITEM NUMBER:435527 1 PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000086 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000	0	0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000	0	0	0	0	0	0	1,000
SU	200,000	1,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	0	286,344	0	0	0	286,344
SU	0	0	0	1,208,891	0	0	0	1,208,891
TOTAL 435527 1	501,000	1,000	0	1,495,235	0	0	0	1,997,235
TOTAL PROJECT:	501,000	1,000	0	1,495,235	0	0	0	1,997,235

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ITEM NUMBER:436405 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE
COUNTY:ORANGE
PROJECT LENGTH: .300MI

SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	5,660	4,340	0	0	0	0	0	10,000
	DS	82,353	0	0	0	0	0	0	82,353
TOTAL	436405 1	88,013	4,340	0	0	0	0	0	92,353
TOTAL PROJECT:		88,013	4,340	0	0	0	0	0	92,353

ITEM NUMBER:437338 1
DISTRICT:05
ROADWAY ID:75020000

PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429
COUNTY:ORANGE
PROJECT LENGTH: 1.887MI

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9                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,609		0	0	0	0	0	1,609
	DDR	901,216		0	0	0	0	0	901,216
	DIH	51,734	3,547	0	0	0	0	0	55,281
	DS	17,998		0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,354,271		0	0	0	0	0	5,354,271
	DIH	38,907	6,219	0	0	0	0	0	45,126
	DS	473,763		0	0	0	0	0	473,763
TOTAL 437338 1		6,839,498	9,766	0	0	0	0	0	6,849,264
TOTAL PROJECT:		6,839,498	9,766	0	0	0	0	0	6,849,264

ITEM NUMBER:437493 2
DISTRICT:05
ROADWAY ID:75330000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE
COUNTY:ORANGE
PROJECT LENGTH: .701MI

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                                *SIS*
TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754	0	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,387	0	0	0	0	0	0	62,387
DIH	303	824	0	0	0	0	0	1,127
TOTAL 437493 2	106,444	824	0	0	0	0	0	107,268
TOTAL PROJECT:	106,444	824	0	0	0	0	0	107,268

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ITEM NUMBER:437544 1		PROJECT DESCRIPTION:SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD)					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75200000		PROJECT LENGTH: 2.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	771,818		0	0	0	0	0	771,818
DIH	45,056	20,699	0	0	0	0	0	65,755
DS	7,494		0	0	0	0	0	7,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,671,048		0	0	0	0	0	4,671,048
DIH	21,283	24,274	0	0	0	0	0	45,557
DS	81,067		0	0	0	0	0	81,067
TOTAL 437544 1	5,597,766	44,973	0	0	0	0	0	5,642,739
TOTAL PROJECT:	5,597,766	44,973	0	0	0	0	0	5,642,739

ITEM NUMBER:437597 1		PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:75050000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	134,232		0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	20,116
TOTAL 437597 1	148,018	6,330	0	0	0	0	0	154,348
TOTAL PROJECT:	148,018	6,330	0	0	0	0	0	154,348

ITEM NUMBER:437634 1		PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:75200000		PROJECT LENGTH: 1.864MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	124,459	15,744	0	0	0	0	0	140,203
DDR	459,940		0	0	0	0	0	459,940
DIH	75,273		0	0	0	0	0	75,273
DS	7,291		0	0	0	0	0	7,291
HSP	1,297,545		0	0	0	0	0	1,297,545
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	26,037	680,584		0	0	0	0	980,904
DDR	160,688		274,283	0	0	0	0	213,807
HSP	1,131,367	921,571	53,119	0	0	0	0	2,052,938
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	78,390	0	0	0	0	0	140,295
LF	1,738,340	22,864		0	0	0	0	1,761,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,012,412	579	0	0	0	0	0	9,012,991
DDR	1,000,000		0	0	0	0	0	1,000,000
DIH	6,153	54,518	0	0	0	0	0	60,671

LF	3,114	28,908	0	0	0	0	0	32,022
TOTAL 437634 1	15,104,524	1,803,158	327,402	0	0	0	0	17,235,084
TOTAL PROJECT:	15,104,524	1,803,158	327,402	0	0	0	0	17,235,084

ITEM NUMBER:437739 1	PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:SIDEWALK
ROADWAY ID:75060000	PROJECT LENGTH: .421MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	189,859	0	0	0	0	0	0	189,859
	DIH	20,363	6,314	0	0	0	0	0	26,677
TOTAL	437739 1	210,222	6,314	0	0	0	0	0	216,536
TOTAL PROJECT:		210,222	6,314	0	0	0	0	0	216,536

ITEM NUMBER:437872 2	PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:75030000	PROJECT LENGTH: .004MI	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
		LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / BRRP	RESPONSIBLE AGENCY: 13,283	MANAGED BY FDOT 0						
				0	0	0	0	0	13,283
PHASE:	RAILROAD & UTILITIES / BRRP	RESPONSIBLE AGENCY: 113,000	MANAGED BY FDOT 0						
				0	0	0	0	0	113,000
PHASE:	CONSTRUCTION / BRRP	RESPONSIBLE AGENCY: 782,061	MANAGED BY FDOT 0						
	DDR	9,824	0	0	0	0	0	0	782,061
	DIH	18,351	5,384	0	0	0	0	0	9,824
	DS	6,094	0	0	0	0	0	0	23,735
TOTAL	437872 2	942,613	5,384	0	0	0	0	0	6,094
TOTAL PROJECT:		942,613	5,384	0	0	0	0	0	947,997

ITEM NUMBER:439133 1	PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:75080000	PROJECT LENGTH: .035MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,708	2,427	0	0	0	0	0	20,135
DS	350,620	0	0	0	0	0	0	350,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,233,546	0	0	0	0	0	0	1,233,546
DIH	53,397	29,377	0	0	0	0	0	82,774
DS	9,589	0	0	0	0	0	0	9,589
LF	144,919	0	0	0	0	0	0	144,919
TOTAL 439133 1	1,809,779	31,804	0	0	0	0	0	1,841,583
TOTAL PROJECT:	1,809,779	31,804	0	0	0	0	0	1,841,583

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ITEM NUMBER:439235 1
DISTRICT:05
ROADWAY ID:75200000

PROJECT DESCRIPTION:SR 551(N GOLDENROD RD)FROM S OF SR 50 TO SR 426 (ALOMA AVE)
COUNTY:ORANGE
PROJECT LENGTH: 2.510MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,024,662	0	0	0	0	0	0	1,024,662
	DIH	39,396	10,714	0	0	0	0	0	50,110
	DS	18,146	0	0	0	0	0	0	18,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	484,604	0	0	0	0	0	0	484,604
	DDR	1,312,380	0	0	0	0	0	0	1,312,380
	DS	2,389,884	0	0	0	0	0	0	2,389,884
	LF	142,674	0	0	0	0	0	0	142,674
	NHRE	22,755	0	0	0	0	0	0	22,755
	SA	1,316,736	3,211	0	0	0	0	0	1,319,947
TOTAL	439235 1	6,751,237	13,925	0	0	0	0	0	6,765,162
TOTAL PROJECT:		6,751,237	13,925	0	0	0	0	0	6,765,162

ITEM NUMBER:439276 1
DISTRICT:05
ROADWAY ID:75011000

PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295
COUNTY:ORANGE
PROJECT LENGTH: .135MI

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,805	0		0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	579,713	0	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	1,440
TOTAL 439276 1	665,669	7,793	0	0	0	0	0	673,462
TOTAL PROJECT:	665,669	7,793	0	0	0	0	0	673,462

ITEM NUMBER:439679 1
DISTRICT:05
ROADWAY ID:75010000

PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET
COUNTY:ORANGE
PROJECT LENGTH: .588MI

ET *NON-SIS*
TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	14,034	0	0	0	0	0	0	14,034
DIH	21,478	7,120	0	0	0	0	0	28,598
HSP	405,939	0	0	0	0	0	0	405,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	47	4,141	0	0	0	0	0	4,188
DDR	101,991	0	0	0	0	0	0	101,991
DIH	944	0	0	0	0	0	0	944
DS	1,025	0	0	0	0	0	0	1,025
HSP	779,785	0	0	0	0	0	0	779,785
TOTAL 439679 1	1,325,243	11,261	0	0	0	0	0	1,336,504
TOTAL PROJECT:	1,325,243	11,261	0	0	0	0	0	1,336,504

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ITEM NUMBER:439880 1		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75002000		PROJECT LENGTH: 7.441MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,346		0	0	0	0	0	0	5,346
HSP	72,045		119,318	0	0	0	0	0	191,363
TOTAL 439880 1	77,391		119,318	0	0	0	0	0	196,709
ITEM NUMBER:439880 3		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75200000		PROJECT LENGTH: 7.645MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	8,277		0	0	0	0	0	0	8,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC									
ACSS	130,000		10,280	0	0	0	0	0	140,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,223		0	0	0	0	0	0	2,223
DS	1,449		0	0	0	0	0	0	1,449
TOTAL 439880 3	141,949		10,280	0	0	0	0	0	152,229
ITEM NUMBER:439880 5		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75270000		PROJECT LENGTH: 6.370MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,645		0	0	0	0	0	0	1,645
HSP	18,797		0	0	0	0	0	0	18,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION									
ACSS	649,504		50,776	0	0	0	0	0	700,280
TOTAL 439880 5	669,946		50,776	0	0	0	0	0	720,722
TOTAL PROJECT:	889,286		180,374	0	0	0	0	0	1,069,660

ITEM NUMBER:440970 1		PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75020000		PROJECT LENGTH: .072MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	484		1,516	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	158,223		0	0	0	0	0	0	158,223
DDR	24,981		0	0	0	0	0	0	24,981
DIH	3,981		8,075	0	0	0	0	0	12,056

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DS	818	0	0	0	0	0	0	818
TOTAL 440970 1	188,487	9,591	0	0	0	0	0	198,078
TOTAL PROJECT:	188,487	9,591	0	0	0	0	0	198,078

ITEM NUMBER:441066 1		PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:75002000		PROJECT LENGTH: .576MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	509,195	0	0	0	0	0	0	509,195
DIH	16,550	2,189	0	0	0	0	0	18,739
DS	45,760	0	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	108,530	0	0	0	0	0	0	108,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	960,292	0	0	0	0	0	0	960,292
DS	57,136	0	0	0	0	0	0	57,136
TALT	1,725,827	9,874	0	0	0	0	0	1,735,701
TOTAL 441066 1	3,423,290	12,063	0	0	0	0	0	3,435,353
TOTAL PROJECT:	3,423,290	12,063	0	0	0	0	0	3,435,353

ITEM NUMBER:441113 1		PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75280000		PROJECT LENGTH: 3.030MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 1	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,351	0	0	0	0	0	0	13,351
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	8,000,000	0	0	0	0	0	8,000,000
STED	206,300	43,700	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	56,053,486	0	0	105,925	0	0	56,159,411
DDR	0	55,000	0	0	0	0	0	55,000
DS	11,034	0	0	0	0	0	0	11,034
TOTAL 441113 1	230,685	64,152,186	0	0	105,925	0	0	64,488,796
TOTAL PROJECT:	230,685	64,152,186	0	0	105,925	0	0	64,488,796

ITEM NUMBER:441144 1		PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75040000		PROJECT LENGTH: 1.181MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	217,697	61,929	0	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	18,000	0	0	0	0	0	18,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		0	0	0	0	0	2,040,886
DDR	2,015,236	25,650	0	0	0	0	2,040,886
DIH	5,858	4,402	0	0	0	0	10,260
DS	134,197	0	0	0	0	0	134,197
TOTAL 441144 1	2,545,641	109,981	0	0	0	0	2,655,622
TOTAL PROJECT:	2,545,641	109,981	0	0	0	0	2,655,622

ITEM NUMBER:441145 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET
COUNTY:ORANGE
PROJECT LENGTH: .995MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,235,473	0	0	0	0	0	0	1,235,473
DIH		101,588	5,972	0	0	0	0	0	107,560
DS		29,642	0	0	0	0	0	0	29,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	710,748	0	0	0	0	0	710,748
DIH		0	10,260	0	0	0	0	0	10,260
LF		0	1,020,479	0	0	0	0	0	1,020,479
SA		0	2,883,775	0	0	0	0	0	2,883,775
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	350,000	0	0	0	0	0	350,000
TOTAL 441145 1		1,366,703	4,981,234	0	0	0	0	0	6,347,937
TOTAL PROJECT:		1,366,703	4,981,234	0	0	0	0	0	6,347,937

ITEM NUMBER:441165 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369
COUNTY:ORANGE
PROJECT LENGTH: .002MI

SIS

TYPE OF WORK:OVERHEAD SIGNING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,530	0	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	114,454	0	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	0	3,970
TOTAL 441165 1	135,362	864	0	0	0	0	0	136,226
TOTAL PROJECT:	135,362	864	0	0	0	0	0	136,226

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ITEM NUMBER:442390 1	PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75002000	PROJECT LENGTH: 7.441MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	430,500	4,500	0	0	0	0	0	435,000
TOTAL 442390 1	430,500	4,500	0	0	0	0	0	435,000
TOTAL PROJECT:	430,500	4,500	0	0	0	0	0	435,000

ITEM NUMBER:443257 1	PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75060000	PROJECT LENGTH: .189MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131	0	0	0	0	0	0	500,131
DIH	2,229	4,883	0	0	0	0	0	7,112
TOTAL 443257 1	509,064	6,458	0	0	0	0	0	515,522
TOTAL PROJECT:	509,064	6,458	0	0	0	0	0	515,522

ITEM NUMBER:443268 1	PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75090000	PROJECT LENGTH: .078MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	323,389	0	0	0	0	0	0	323,389
DDR	281	0	0	0	0	0	0	281
DIH	6,402	1,152	0	0	0	0	0	7,554
TOTAL 443268 1	367,181	2,394	0	0	0	0	0	369,575
TOTAL PROJECT:	367,181	2,394	0	0	0	0	0	369,575

ITEM NUMBER:444315 1	PROJECT DESCRIPTION:I-4 @ SAND LAKE RD INTERCHANGE FROM E OF SR 528 TO W OF SR 435						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75280000	PROJECT LENGTH: 4.778MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	69,647	0	0	0	0	0	0	69,647

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS
=====

DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	300,000	10,900,000	0	0	0	0	0	11,200,000
DDR	467,135	32,865	0	0	0	0	0	500,000
GMR	250,000	0	0	0	0	0	0	250,000
LF	0	770,000	0	0	0	0	0	770,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	2,000,000	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	179,758,948	0	0	294,360	0	0	180,053,308
DDR	0	0	155,000	0	0	0	0	155,000
DS	2,158	0	0	0	0	0	0	2,158
LF	0	356,225	0	0	0	0	0	356,225
TOTAL 444315 1	1,088,940	191,818,038	155,000	2,000,000	294,360	0	0	195,356,338
TOTAL PROJECT:	1,088,940	191,818,038	155,000	2,000,000	294,360	0	0	195,356,338

ITEM NUMBER:444788 1
DISTRICT:05
ROADWAY ID:75000363

PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD
COUNTY:ORANGE
PROJECT LENGTH: .003MI

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*NON-SIS*
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	224,830	0	0	0	0	0	0	224,830
SU	500,000	1,000	0	0	0	0	0	501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	2,278,682	0	0	0	2,278,682
TOTAL 444788 1	724,830	1,000	0	2,278,682	0	0	0	3,004,512
TOTAL PROJECT:	724,830	1,000	0	2,278,682	0	0	0	3,004,512

ITEM NUMBER:445397 1
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012
COUNTY:ORANGE
PROJECT LENGTH: .006MI

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	37,885	0	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	0	12,000
DS	510	0	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	202,123	0	0	0	0	0	0	202,123
DIH	2,439	9,613	0	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	0	16,891
TOTAL 445397 1	261,888	19,573	0	0	0	0	0	281,461
TOTAL PROJECT:	261,888	19,573	0	0	0	0	0	281,461

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HIGHWAYS

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ITEM NUMBER:446572 1		PROJECT DESCRIPTION:SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75090000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO									
DS	0	4,000	0	0	0	0	0	0	4,000
TOTAL 446572 1	0	4,000	0	0	0	0	0	0	4,000
TOTAL PROJECT:	0	4,000	0	0	0	0	0	0	4,000

ITEM NUMBER:448673 1		PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:75250000		PROJECT LENGTH: .582MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
DDR	525,000	0	0	0	0	0	0	0	525,000
DIH	0	5,000	0	0	0	0	0	0	5,000
TOTAL 448673 1	525,000	5,000	0	0	0	0	0	0	530,000
TOTAL PROJECT:	525,000	5,000	0	0	0	0	0	0	530,000

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MPO ROLLFORWARD REPORT
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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:239682 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE
COUNTY:OSCEOLA
PROJECT LENGTH: 3.967MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	253,442	3,618	0	0	0	0	0	257,060
	SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,845,879	0	0	0	0	0	0	5,845,879
	DIH	242,321	16,331	0	0	0	0	0	258,652
	RED	47,437	0	0	0	0	0	0	47,437
	SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	1,655,494	0	0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	42,134,221	0	0	0	0	0	0	42,134,221
	DER	249,922	0	0	0	0	0	0	249,922
	DIH	344,329	18,946	0	0	0	0	0	363,275
	DS	5,447,340	0	0	0	0	0	0	5,447,340
	LF	363,165	827	0	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	586,693	0	0	0	0	0	0	586,693
TOTAL	239682 1	62,399,988	39,722	0	0	0	0	0	62,439,710
TOTAL PROJECT:		62,399,988	39,722	0	0	0	0	0	62,439,710

ITEM NUMBER:239683 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532
COUNTY:OSCEOLA
PROJECT LENGTH: 3.184MI

NON-SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	177,244	490	0	0	0	0	0	177,734
	DS	2,307,781	0	0	0	0	0	0	2,307,781
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	63,944	1,043	0	0	0	0	0	64,987
	DS	1	0	0	0	0	0	0	1
	SU	2,970,229	0	0	0	0	0	0	2,970,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	488,606	0	0	0	0	0	0	488,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	17,025,345	0	0	0	0	0	0	17,025,345
	DIH	137,669	1,118	0	0	0	0	0	138,787
	DS	98,391	0	0	0	0	0	0	98,391
	LF	9,130	0	0	0	0	0	0	9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	316,027	0	0	0	0	0	0	316,027
TOTAL	239683 1	23,594,367	2,651	0	0	0	0	0	23,597,018
TOTAL PROJECT:		23,594,367	2,651	0	0	0	0	0	23,597,018

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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:239714 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535
COUNTY:OSCEOLA
PROJECT LENGTH: 2.215MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

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	FUND	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,943,055	0	0	0	0	0	0	1,943,055
DIH		293,496	5,579	0	0	0	0	0	299,075
DS		116,848	0	0	0	0	0	0	116,848
LF		128,008	0	0	0	0	0	0	128,008
MU		63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNDS		448,833	0	0	0	0	0	0	448,833
DDR		4,316,757	0	0	0	0	0	0	4,316,757
DIH		269,991	0	0	0	0	0	0	269,991
DS		172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		26,776,469	0	0	0	0	0	0	26,776,469
DIH		170,393	8,724	0	0	0	0	0	179,117
DS		706,600	0	0	0	0	0	0	706,600
TOTAL 239714 1		36,480,926	55,946	0	0	0	0	0	36,536,872
TOTAL PROJECT:		36,480,926	55,946	0	0	0	0	0	36,536,872

ITEM NUMBER:418321 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE
COUNTY:OSCEOLA
PROJECT LENGTH: 1.099MI

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                                *SIS*
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	288,243		0	0	0	0	0	288,243
	DIH	79,332	4,293	0	0	0	0	0	83,625
	DIS	1,000,372	0	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BNIR	2,007,802		0	0	0	0	0	2,007,802
	DDR	251,097	0	0	0	0	0	0	251,097
	DIH	93,376	0	0	0	0	0	0	93,376
	DIS	191,434	0	0	0	0	0	0	191,434
	DS	35,522	0	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	291,673	0	0	0	0	0	0	291,673
	DER	7,459	0	0	0	0	0	0	7,459
	DIH	81,487	2,563	0	0	0	0	0	84,050
	DIS	1,742,349	0	0	0	0	0	0	1,742,349
	DS	148,529	0	0	0	0	0	0	148,529
TOTAL 418321 1		6,218,675	6,856	0	0	0	0	0	6,225,531
TOTAL PROJECT:		6,218,675	6,856	0	0	0	0	0	6,225,531

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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:431456 1
DISTRICT:05
ROADWAY ID:92130000

PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)
COUNTY:OSCEOLA
PROJECT LENGTH: 7.885MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

	FUND	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		621,552		0	0	0	0	0	621,552
DDR		109,478		0	0	0	0	0	109,478
DIH		406,402	227,419	0	0	0	0	0	633,821
DIS		2,361,638		0	0	0	0	0	2,361,638
DS		12,064		0	0	0	0	0	12,064
NHPP		11,091,377		0	0	0	0	0	11,091,377
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		460	665,815	0	0	0	0	0	666,275
DIH		5,996	4,004	0	0	0	0	0	10,000
NHPP		4,406,751		0	0	0	0	0	4,406,751
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP		3,594,751	0	0	0	0	0	0	3,594,751
TALU		5,099,550	0	0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		12,493	0	0	0	0	0	0	12,493
PKYI		215	0	0	0	0	0	0	215
TOTAL 431456 1		28,550,227	1,569,738	0	0	0	0	0	30,119,965
TOTAL PROJECT:		28,550,227	1,569,738	0	0	0	0	0	30,119,965

ITEM NUMBER:434406 1
DISTRICT:05
ROADWAY ID:92060000

PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE
COUNTY:OSCEOLA
PROJECT LENGTH: 16.946MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,300		0	0	0	0	0	3,300
DIH	44,994		0	0	0	0	0	44,994
DS	824,127		0	0	0	0	0	824,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,869,663		0	0	0	0	0	3,869,663
DIH	42,081	9,790	0	0	0	0	0	51,871
DS	5,931,028	0	0	0	0	0	0	5,931,028
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	360,000	0	0	0	0	0	360,000
TOTAL 434406 1	10,715,193	369,790	0	0	0	0	0	11,084,983
TOTAL PROJECT:	10,715,193	369,790	0	0	0	0	0	11,084,983

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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:435519 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE
COUNTY:OSCEOLA
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY CITY OF KISSIMMEE							
	DDR	936,000	0	0	0	0	0	0	936,000
	DIH	170	0	0	0	0	0	0	170
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	0	3,829	0	0	0	0	0	3,829
TOTAL	435519 1	936,170	3,829	0	0	0	0	0	939,999
TOTAL PROJECT:		936,170	3,829	0	0	0	0	0	939,999

ITEM NUMBER:436364 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE
COUNTY:OSCEOLA
PROJECT LENGTH: 25.262MI

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*NON-SIS*
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	17,442	609	0	0	0	0	0	18,051
	HSP	100,249	0	0	0	0	0	0	100,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	30,000	0	0	0	0	0	0	30,000
	DIH	1,952	0	0	0	0	0	0	1,952
	HSP	421,793	0	0	0	0	0	0	421,793
	SA	2,984	0	0	0	0	0	0	2,984
TOTAL	436364 1	574,420	609	0	0	0	0	0	575,029
TOTAL PROJECT:		574,420	609	0	0	0	0	0	575,029

ITEM NUMBER:437599 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR
COUNTY:OSCEOLA
PROJECT LENGTH: .281MI

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*NON-SIS*
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	253,476	0	0	0	0	0	0	253,476
	DIH	14,790	4,002	0	0	0	0	0	18,792
	DS	3,912	0	0	0	0	0	0	3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	473,955	0	0	0	0	0	0	473,955
	DIH	20,558	10,487	0	0	0	0	0	31,045
	DS	29,907	0	0	0	0	0	0	29,907
TOTAL	437599 1	796,598	14,489	0	0	0	0	0	811,087
TOTAL PROJECT:		796,598	14,489	0	0	0	0	0	811,087

HIGHWAYS
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ITEM NUMBER:439272 1		PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:92030000		PROJECT LENGTH: .047MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,534	0	0	0	0	0	0	0	1,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	129,659	0	0	0	0	0	0	0	129,659
DIH	6,091	18	0	0	0	0	0	0	6,109
TOTAL 439272 1	137,284	18	0	0	0	0	0	0	137,302
TOTAL PROJECT:	137,284	18	0	0	0	0	0	0	137,302

ITEM NUMBER:439885 4		PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:LIGHTING		
ROADWAY ID:92030000		PROJECT LENGTH: 15.164MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION									
ACSS	430,115	55,143	0	0	0	0	0	0	485,258
TOTAL 439885 4	430,115	55,143	0	0	0	0	0	0	485,258
TOTAL PROJECT:	430,115	55,143	0	0	0	0	0	0	485,258

ITEM NUMBER:440967 1		PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:92060000		PROJECT LENGTH: 8.891MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	42,941	0	0	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	571,873	0	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	0	9,189
TOTAL 440967 1	654,804	6,264	0	0	0	0	0	0	661,068
TOTAL PROJECT:	654,804	6,264	0	0	0	0	0	0	661,068

ITEM NUMBER:443548 1		PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:92500000		PROJECT LENGTH: 1.290MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	0	4,985	0	0	0	0	0	0	4,985

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

HIGHWAYS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
HSP	1,033,323	0	0	0	0	0	0	0	1,033,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
ACSS	0	0	4,958,978	0	0	0	0	0	4,958,978
TOTAL 443548 1	1,033,323	4,985	4,958,978	0	0	0	0	0	5,997,286
TOTAL PROJECT:	1,033,323	4,985	4,958,978	0	0	0	0	0	5,997,286

ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS*
DISTRICT:05 COUNTY:OSCEOLA
ROADWAY ID:92130000 PROJECT LENGTH: 5.606MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	477,460	6,415	0	0	0	0	0	483,875
DIH	7,153	7,905	0	0	0	0	0	15,058
DS	15,899	0	0	0	0	0	0	15,899
NHPP	134,312	157	0	0	0	0	0	134,469
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	9,980,573	0	0	0	0	0	9,980,573
DDR	0	801,436	0	0	0	0	0	801,436
DS	0	67,562	0	0	0	0	0	67,562
TOTAL 443958 1	634,824	10,864,048	0	0	0	0	0	11,498,872
TOTAL PROJECT:	634,824	10,864,048	0	0	0	0	0	11,498,872

ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021

TIME RUN: 09:38.46

MBRMPOTP

HIGHWAYS
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ITEM NUMBER:240200 2
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 3.041MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	319,622		0	0	0	0	0	319,622
DDR	9,530		0	0	0	0	0	9,530
DI	2,381,376		0	0	0	0	0	2,381,376
DIH	649,075		0	0	0	0	0	649,075
DS	558,796		0	0	0	0	0	558,796
EB	10,000		0	0	0	0	0	10,000
PKYI	44,707		0	0	0	0	0	44,707
SA	6,217,535	11,735	0	0	0	0	0	6,229,270
TOBD	390		0	0	0	0	0	390
WKOC	625,562		0	0	0	0	0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389		0	0	0	0	0	2,112,389
DDR	473,023	340,744	0	0	0	0	0	813,767
DI	4,999,811		0	0	0	0	0	4,999,811
DIH	961,648		0	0	0	0	0	961,648
DIS	1,330,000		0	0	0	0	0	1,330,000
DS	477,769		0	0	0	0	0	477,769
NHEX	10,005,924		0	0	0	0	0	10,005,924
PKED	9,871,624		0	0	0	0	0	9,871,624
SA	15,523,199	5,301	0	0	0	0	0	15,528,500
WKB�	10,102,346		0	0	0	0	0	10,102,346
WKOC	2,124,441	79,131	0	0	0	0	0	2,203,572
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,608		0	0	0	0	0	267,608
LF	9,256,408		0	0	0	0	0	9,256,408
PKED	1,450,000		0	0	0	0	0	1,450,000
SIWR	9,447,735		0	0	0	0	0	9,447,735
WKOC	2,319,367		0	0	0	0	0	2,319,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,399,211	1,179,110	0	0	0	0	0	2,578,321
DIH	216,491	663,432	0	0	0	0	0	879,923
DS	2,396,621		0	0	0	0	0	2,396,621
LF	164,335		0	0	0	0	0	164,335
NHEX	2,341,327		0	0	0	0	0	2,341,327
NHPP	44,751,188		0	0	0	0	0	44,751,188
PKED	34,241,603		0	0	0	0	0	34,241,603
SA	10,805,509		0	0	0	0	0	10,805,509
STED	16,468,168		0	0	0	0	0	16,468,168
WKOC	795,902		0	0	0	0	0	795,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815		0	0	0	0	0	524,815
TOTAL 240200 2	205,645,055	2,279,453	0	0	0	0	0	207,924,508

ITEM NUMBER:431081 4
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT
COUNTY:SEMINOLE
PROJECT LENGTH: 6.168MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201		0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142		0	0	0	0	0	3,010,142

METROPLAN ORLANDO

HIGHWAYS								
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LF	2,091,630	41,833	0	0	0	0	0	2,133,463
REPE	771,684	0	0	0	0	0	0	771,684
SA	1,913,705	0	0	0	0	0	0	1,913,705
TRIP	1,065,031	0	0	0	0	0	0	1,065,031
TRWR	2,797,439	0	0	0	0	0	0	2,797,439
TOTAL 415030 6	23,124,154	125,953	0	0	0	0	0	23,250,107
TOTAL PROJECT:	23,124,154	125,953	0	0	0	0	0	23,250,107

ITEM NUMBER:422708 1		PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77030000		PROJECT LENGTH: .452MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	43,217
TOTAL 422708 1	315,035	4,064	0	0	0	0	0	319,099
TOTAL PROJECT:	315,035	4,064	0	0	0	0	0	319,099

ITEM NUMBER:434523 1		PROJECT DESCRIPTION:I-4 AT SR 436					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:77160000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821	0	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0	0	0	82,619

ITEM NUMBER:434931 1		PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:77080000		PROJECT LENGTH: 1.558MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	67,115	6,205	0	0	0	0	0	73,320
DS	396,761	0	0	0	0	0	0	396,761
LF	623,448	0	0	0	0	0	0	623,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	219,820	0	0	0	0	0	0	219,820
LF	676,681	0	0	0	0	0	0	676,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	86,909	0	0	0	0	0	0	86,909
DDR	2,241,875	59,744	0	0	0	0	0	2,301,619
DIH	452	0	0	0	0	0	0	452
DS	427,849	0	0	0	0	0	0	427,849
GFSU	1,403,469	0	0	0	0	0	0	1,403,469
LF	477,268	3,091	0	0	0	0	0	480,359
SA	32,475	0	0	0	0	0	0	32,475

SU	423,540	528	0	0	0	0	0	424,068
TOTAL 434931 1	7,077,662	69,568	0	0	0	0	0	7,147,230
TOTAL PROJECT:	7,077,662	69,568	0	0	0	0	0	7,147,230

ITEM NUMBER:436679 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.159MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS						GREATER	
	CODE	THAN	2022	2022	2023	2024	2025	2026	THAN
									ALL
									YEARS
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	DDR	307,679	0	0	0	0	0	0	307,679
	DIH	99,840	9,355	0	0	0	0	0	109,195
	DS	1,459,744	0	0	0	0	0	0	1,459,744
	PKYI	1,735	0	0	0	0	0	0	1,735
PHASE:	RIGHT OF WAY /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	DDR	429,443	0	0	0	0	0	0	429,443
	DIH	3,873	0	0	0	0	0	0	3,873
	DS	9,434	0	0	0	0	0	0	9,434
	SA	2,117,718	11,745	0	0	0	0	0	2,129,463
PHASE:	RAILROAD & UTILITIES /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	DDR	75,048	0	0	0	0	0	0	75,048
	LF	856,524	0	0	0	0	0	0	856,524
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	ACSA	7,480	11,520	0	0	0	0	0	19,000
	DDR	2,235,168	56,430	0	0	0	0	0	2,291,598
	DIH	2,914	180	0	0	0	0	0	3,094
	DS	1,564,985	0	0	0	0	0	0	1,564,985
	GFSU	2,480,832	0	0	0	0	0	0	2,480,832
	LF	48,153	17,204	0	0	0	0	0	65,357
	SA	435,676	0	0	0	0	0	0	435,676
TOTAL	436679 1	12,136,246	106,434	0	0	0	0	0	12,242,680

ITEM NUMBER:436679 2
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: .050MI

NON-SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,288	0	0	0	0	0	0	43,288
DIH	969	1,726	0	0	0	0	0	2,695
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,368	0	0	0	0	0	0	312,368
DDR	78,436	0	0	0	0	0	0	78,436
LF	182,738	0	0	0	0	0	0	182,738
SA	910,903	15,027	0	0	0	0	0	925,930
TOTAL 436679 2	1,799,477	16,753	0	0	0	0	0	1,816,230
TOTAL PROJECT:	13,935,723	123,187	0	0	0	0	0	14,058,910

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
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ITEM NUMBER:436857 1		PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING	
ROADWAY ID:77010000		PROJECT LENGTH: 1.159MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	13,379	0	0	0	0	0	22,261
DS	243,351	0	0	0	0	0	0	243,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28	19,972	0	0	0	0	0	20,000
DDR	25,962	0	0	0	0	0	0	25,962
DS	2,644	0	0	0	0	0	0	2,644
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	1,726,019	33,351	0	0	0	0	0	1,759,370
TOTAL PROJECT:	1,726,019	33,351	0	0	0	0	0	1,759,370

ITEM NUMBER:436858 1		PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77030000		PROJECT LENGTH: 1.501MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	17,733	0	0	0	0	0	0	17,733
DIH	31,011	41,697	0	0	0	0	0	72,708
DS	405,578	0	0	0	0	0	0	405,578
TOTAL 436858 1	454,322	41,697	0	0	0	0	0	496,019
TOTAL PROJECT:	454,322	41,697	0	0	0	0	0	496,019

ITEM NUMBER:437114 7		PROJECT DESCRIPTION:SR 46/SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77320000		PROJECT LENGTH: 3.532MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	85,000	0	0	0	0	0	85,000
DIH	536	4,464	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,530,268	0	0	0	0	3,530,268
DIH	0	0	10,540	0	0	0	0	10,540
DS	0	0	10,540	0	0	0	0	10,540
TOTAL 437114 7	536	89,464	3,551,348	0	0	0	0	3,641,348
TOTAL PROJECT:	536	89,464	3,551,348	0	0	0	0	3,641,348

ITEM NUMBER:439682 2
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION: I 4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY)
COUNTY: SEMINOLE
PROJECT LENGTH: 2.888MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	16,762	13,624	0	0	0	0	0	30,386
	DS	265,993	0	0	0	0	0	0	265,993
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	16,269	6,621	0	0	0	0	0	22,890
	DDR	23,470	0	0	0	0	0	0	23,470
	DS	157,561	0	0	0	0	0	0	157,561
	NHPP	3,887,433	653	0	0	0	0	0	3,888,086
TOTAL	439682 2	4,367,488	20,898	0	0	0	0	0	4,388,386

ITEM NUMBER:439682 3
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 2.690MI

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                                *SIS*
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

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	FUND	LESS						GREATER	
	CODE	THAN	2022	2022	2023	2024	2025	2026	ALL
									YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		795,742		0	0	0	0	0	795,742
DIH		49,544		1,720	0	0	0	0	51,264
DS		21,323		0	0	0	0	0	21,323
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		53,945		0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		1,314,901		3,640	0	0	0	0	1,318,541
DDR		7,990,597		135	0	0	0	0	7,990,732
DS		557,912		0	0	0	0	0	557,912
NHRE		0		12,752	0	0	0	0	12,752
PKYI		47		0	0	0	0	0	47
SA		5,660,338		23,646	0	0	0	0	5,683,984
TOTAL 439682 3		16,444,349		41,893	0	0	0	0	16,486,242

ITEM NUMBER:439682 4
DISTRICT:05
ROADWAY ID:77000032

PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4
COUNTY:SEMINOLE
PROJECT LENGTH: .056MI

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*NON-SIS*
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	30,361	9,799	0	0	0	0	0	40,160
	DS	825,072	0	0	0	0	0	0	825,072
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,196,880	0	0	0	0	0	0	1,196,880
	DS	28,000	0	0	0	0	0	0	28,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,160,265	0	0	0	0	0	0	8,160,265
	DIH	27,913	8,029	0	0	0	0	0	35,942
	DS	2,535,631	585	0	0	0	0	0	2,536,216
TOTAL	439682 4	12,804,122	18,413	0	0	0	0	0	12,822,535

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HIGHWAYS

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ITEM NUMBER:439682 5
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)
COUNTY:SEMINOLE
PROJECT LENGTH: 1.799MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	13,502	16,498	0	0	0	0	0	30,000
	DS	377,032	0	0	0	0	0	0	377,032
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	8,424	26,974	0	0	0	0	0	35,398
	DDR	102,265	0	0	0	0	0	0	102,265
	DS	39,588	0	0	0	0	0	0	39,588
	NHPP	2,208,179	0	0	0	0	0	0	2,208,179
	NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL	439682 5	2,767,869	43,472	0	0	0	0	0	2,811,341
TOTAL PROJECT:		36,383,828	124,676	0	0	0	0	0	36,508,504

ITEM NUMBER:439884 2
DISTRICT:05
ROADWAY ID:77170000

PROJECT DESCRIPTION:SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:SEMINOLE
PROJECT LENGTH: 5.406MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT DS	0	0	0	0	0	1,813
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FLORIDA POWER & LIGHT CO	0	0	0	0	0	2,446
TOTAL	439884 2	109,259	10,000	0	0	0	0	0	119,259
TOTAL PROJECT:		109,259	10,000	0	0	0	0	0	119,259

ITEM NUMBER:445396 1
DISTRICT:05
ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031
COUNTY:SEMINOLE
PROJECT LENGTH: .005MI

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*NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	25,344	0	0	0	0	0	0	25,344
	DIH	0	2,000	0	0	0	0	0	2,000
	DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	274,373	60,288	0	0	0	0	0	334,661
	DIH	1,964	88	0	0	0	0	0	2,052
	DS	15,552	0	0	0	0	0	0	15,552
TOTAL	445396 1	321,618	62,376	0	0	0	0	0	383,994
TOTAL PROJECT:		321,618	62,376	0	0	0	0	0	383,994

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HIGHWAYS

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ITEM NUMBER:446491 1 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:77070000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
GFSU	218,095	0	0	0	0	0	0	218,095
SA	750,171	0	0	0	0	0	0	750,171
SU	1,132,676	5,000	0	0	0	0	0	1,137,676
TOTAL 446491 1	2,100,942	5,000	0	0	0	0	0	2,105,942
TOTAL PROJECT:	2,100,942	5,000	0	0	0	0	0	2,105,942
TOTAL DIST: 05	1,869,688,601	506,642,901	65,698,332	39,507,319	32,048,037	0	0	2,513,585,190
TOTAL HIGHWAYS	1,869,688,601	506,642,901	65,698,332	39,507,319	32,048,037	0	0	2,513,585,190

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ITEM NUMBER:406090 5		PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75471000		PROJECT LENGTH: 4.300MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,951,627	2,163	0	0	0	0	0	13,953,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,092,147	13	0	0	0	0	0	114,092,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,450	0	0	0	0	0	0	9,450
TOTAL 406090 5	128,053,224	2,176	0	0	0	0	0	128,055,400
TOTAL PROJECT:	128,053,224	2,176	0	0	0	0	0	128,055,400

ITEM NUMBER:411406 1		PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 5.771MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,204,381	1,449	0	0	0	0	0	15,205,830
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532	0	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKED	0	150	0	0	0	0	0	150
PKLF	7,127,619	0	0	0	0	0	0	7,127,619
PKYI	193,052,434	1,539	0	0	0	0	0	193,053,973
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	221,498,614	4,708	0	0	0	0	0	221,503,322
TOTAL PROJECT:	221,498,614	4,708	0	0	0	0	0	221,503,322

ITEM NUMBER:433663 1		PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470084		PROJECT LENGTH: 1.889MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748	0	0	0	0	0	0	16,748
PKYI	9,425,112	5,173	0	0	0	0	0	9,430,285

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,483	4,017	1,959,947	0	0	0	0	1,965,447
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	2,315,000	1,800,000	0	0	0	0	4,115,000
PKYI	1,488,066	11,000,000	0	150,000	0	0	0	12,638,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	70,173,574	2,110,000	0	0	0	72,283,574
PKYI	103,467	50,000	698,420	0	0	0	0	851,887
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	150,000	0	0	0	0	0	150,000
TOTAL 433663 1	11,034,876	13,524,190	74,631,941	2,260,000	0	0	0	101,451,007
TOTAL PROJECT:	11,034,876	13,524,190	74,631,941	2,260,000	0	0	0	101,451,007

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,783	917	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	2,832,516	7,031	0	0	0	0	0	2,839,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,612	667	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	46,681,012	0	0	0	0	0	0	46,681,012
PKYI	208,277	2,140	2,090,000	0	0	0	0	2,300,417
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	12,000	0	0	0	0	0	66,605
TOTAL 435784 1	51,613,472	22,755	2,090,000	0	0	0	0	53,726,227
TOTAL PROJECT:	51,613,472	22,755	2,090,000	0	0	0	0	53,726,227

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,090,463	1,000	0	0	0	0	0	3,091,463
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,810,945	3,571	0	0	0	0	0	44,814,516

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,000	0	0	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKER	14,715	0	0	0	0	0	0	0	14,715
TOTAL 437156 1	49,254,941	5,571	0	0	0	0	0	0	49,260,512
TOTAL PROJECT:	49,254,941	5,571	0	0	0	0	0	0	49,260,512

ITEM NUMBER:439105 3	PROJECT DESCRIPTION:TRANSPORTATION MANAGEMENT CENTER - TURKEY LAKE RENOVATION	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ITS FREEWAY MANAGEMENT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	264,033	0	0	0	0	0	0	264,033
PKYR	667,992	390,000	0	0	0	0	0	1,057,992
TOTAL 439105 3	932,025	390,000	0	0	0	0	0	1,322,025
TOTAL PROJECT:	932,025	390,000	0	0	0	0	0	1,322,025

ITEM NUMBER:439457 4	PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B)	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:RESURFACING
ROADWAY ID:75470161	PROJECT LENGTH: 4.394MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,348	296	0	0	0	0	0	12,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	3,900,632	12,736	0	0	0	0	0	3,913,368
TOTAL 439457 4	3,912,980	13,032	0	0	0	0	0	3,926,012

ITEM NUMBER:439457 6	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:GUARDRAIL
ROADWAY ID:75470000	PROJECT LENGTH: 4.067MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648	0	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	3,093,401	170,714	0	0	0	0	0	3,264,115
TOTAL 439457 6	3,393,281	170,714	0	0	0	0	0	3,563,995
TOTAL PROJECT:	7,306,261	183,746	0	0	0	0	0	7,490,007

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DATE RUN: 07/28/2021
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ITEM NUMBER:440290 1	PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 5.5 TO MP 11) ORANGE COUNTY						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75473000	PROJECT LENGTH: 9.419MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	76,658	0	0	0	0	0	0	76,658
PKYR	1,818,165	1,107	0	0	0	0	0	1,819,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,960	0	0	0	0	0	0	11,960
PKYR	0	9,046,836	0	0	0	0	0	9,046,836
TOTAL 440290 1	1,906,783	9,047,943	0	0	0	0	0	10,954,726

ITEM NUMBER:440290 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75473000	PROJECT LENGTH: 9.419MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,034	0	0	0	0	0	0	1,034
PKYR	282,271	0	0	0	0	0	0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,140	0	0	0	0	0	0	26,140
PKYR	636	873	0	0	0	0	0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	4,149,692	0	0	0	0	0	4,149,692
TOTAL 440290 2	310,081	4,150,565	0	0	0	0	0	4,460,646
TOTAL PROJECT:	2,216,864	13,198,508	0	0	0	0	0	15,415,372

ITEM NUMBER:440314 2	PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75476000	PROJECT LENGTH: 7.000MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	93,308	13,184	0	0	0	0	5,650,000	5,756,492
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101,326	4,059	0	0	0	0	0	105,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	60,000	61,000
TOTAL 440314 2	194,634	18,243	0	0	0	0	5,710,000	5,922,877
TOTAL PROJECT:	194,634	18,243	0	0	0	0	5,710,000	5,922,877

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
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ITEM NUMBER:440315 1	PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	714	4,286	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	43,122	5,000	0	0	0	0	0	48,122
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,513	2,623	0	0	0	0	0	5,136
TOTAL 440315 1	46,349	11,909	0	0	0	0	0	58,258
TOTAL PROJECT:	46,349	11,909	0	0	0	0	0	58,258

ITEM NUMBER:441309 1	PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000	PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,401,834	1,385	0	0	0	0	0	1,403,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,381,827	4,131	0	0	0	0	0	6,385,958
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,000	0	0	0	0	0	1,000
TOTAL 441309 1	7,783,661	6,516	0	0	0	0	0	7,790,177
TOTAL PROJECT:	7,783,661	6,516	0	0	0	0	0	7,790,177

ITEM NUMBER:442922 3	PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000	PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	223,237	1,817	0	0	0	0	0	225,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,932	0	0	0	0	0	6,805
TOTAL 442922 3	228,110	3,749	0	0	0	0	0	231,859
TOTAL PROJECT:	228,110	3,749	0	0	0	0	0	231,859

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DATE RUN: 07/28/2021
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ITEM NUMBER:443954 1	PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000	PROJECT LENGTH: 5.414MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	172,601		0	0	0	0	0	172,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	413,927	70,000	0	0	0	0	0	483,927
TOTAL 443954 1	586,528	70,000	0	0	0	0	0	656,528

ITEM NUMBER:443954 3	PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:75470000	PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,129	1,180	0	0	0	0	0	383,309
TOTAL 443954 3	614,244	1,180	0	0	0	0	0	615,424
TOTAL PROJECT:	1,200,772	71,180	0	0	0	0	0	1,271,952

ITEM NUMBER:444979 1	PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75471000	PROJECT LENGTH: 1.759MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,025	4,500,829	0	0	1,500,000	0	0	6,075,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	0	0	0	0	15,696,012	0	15,696,012
PKYI	0	0	0	16,010,000	860,000	45,534,504	0	62,404,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	83,142,223	83,142,223
PKYI	1,355	0	0	0	0	11,480	0	12,835
TOTAL 444979 1	76,380	4,500,829	0	16,010,000	2,360,000	61,241,996	83,142,223	167,331,428
TOTAL PROJECT:	76,380	4,500,829	0	16,010,000	2,360,000	61,241,996	83,142,223	167,331,428

ITEM NUMBER:444980 1	PROJECT DESCRIPTION:NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470000	PROJECT LENGTH: 4.087MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,187,433	74,287	0	2,356,062	0	0	400,000	5,017,782

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	5,608	0	0	0	0	0	0	31,307,573	31,313,181
TOTAL 444980 1	2,193,041	74,287	0	2,356,062	0	0	0	31,707,573	36,330,963
TOTAL PROJECT:	2,193,041	74,287	0	2,356,062	0	0	0	31,707,573	36,330,963

ITEM NUMBER:445884 1

DISTRICT:05

ROADWAY ID:75472000

PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6

COUNTY:ORANGE

PROJECT LENGTH: 2.192MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	207	0	0	0	0	0	0	207
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445884 1	207	1,500	0	0	0	0	0	1,707

ITEM NUMBER:445884 2

DISTRICT:05

ROADWAY ID:75472000

PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6

COUNTY:ORANGE

PROJECT LENGTH: 2.192MI

SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445884 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	207	3,000	0	0	0	0	0	3,207

ITEM NUMBER:446578 1

DISTRICT:05

EX DESC:IS R/W NEEDED

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR429 TO SR50 (MP 267A - 272)

COUNTY:ORANGE

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75470000

PROJECT LENGTH: 5.979MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:446579 1

DISTRICT:05

ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A)

COUNTY:ORANGE

PROJECT LENGTH: 1.997MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	24,988,325	24,989,825

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	0	362,962,873	362,962,873
TOTAL 446579 1	0	1,500	0	0	0	0	0	387,951,198	387,952,698
TOTAL PROJECT:	0	1,500	0	0	0	0	0	387,951,198	387,952,698

ITEM NUMBER:446582 1	PROJECT DESCRIPTION:SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000	PROJECT LENGTH: .400MI	LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	3,414,052	3,415,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	50,742,370	50,742,370
TOTAL 446582 1	0	1,500	0	0	0	0	54,156,422	54,157,922
TOTAL PROJECT:	0	1,500	0	0	0	0	54,156,422	54,157,922

ITEM NUMBER:447080 1	PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470143	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	24,075	810	0	0	0	0	0	24,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	63,904	0	0	0	0	0	63,904
TOTAL 447080 1	24,075	64,714	0	0	0	0	0	88,789
TOTAL PROJECT:	24,075	64,714	0	0	0	0	0	88,789

ITEM NUMBER:447580 1	PROJECT DESCRIPTION:PD&E STUDY FOR TPK (SR91) AND I-4 INTERCHANGE (MP 259)	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:75470000	PROJECT LENGTH: .600MI	LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 447580 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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ITEM NUMBER:448882 1		PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0		0	0	0	0	0	1,500
TOTAL 448882 1		0		0	0	0	0	0	1,500
TOTAL PROJECT:		0		0	0	0	0	0	1,500

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ITEM NUMBER:411406 4		PROJECT DESCRIPTION:WIDEN TPK FROM S OF OSCEOLA PKWY TO OSCEOLA C/L W/EXP LNS (248.5-249.3					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92471000		PROJECT LENGTH: .760MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	715,730		0	0	0	0	0	0	715,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	10,241,142	7,232	0	0	0	0	0	0	10,248,374
TOTAL 411406 4	10,956,872	7,232	0	0	0	0	0	0	10,964,104
TOTAL PROJECT:	10,956,872	7,232	0	0	0	0	0	0	10,964,104

ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92471000		PROJECT LENGTH: 5.507MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,614		0	0	0	0	0	0	1,614
PKYI	20,662,487	825,000	0	225,000	0	0	0	0	21,712,487
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,825	5,202,675	8,200,219	0	0	0	0	0	13,407,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	3,604,095	0	0	0	0	0	0	3,604,095
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	12,037,357	0	197,935,034	0	0	0	0	209,972,391
PKLF	0	0	0	2,166,000	0	0	0	0	2,166,000
PKYI	65,227	0	15,768,569	0	0	5,910,000	0	0	21,743,796
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	26,000	0	2,610,000	0	0	0	0	2,636,000
TOTAL 436194 1	20,734,153	21,695,127	23,968,788	202,936,034	0	5,910,000	0	0	275,244,102

ITEM NUMBER:436194 3		PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92471000		PROJECT LENGTH: 1.499MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	87,434,110	87,434,110	87,434,110
TOTAL 436194 3	0	1,500	0	0	0	0	87,434,110	87,435,610	87,435,610
TOTAL PROJECT:	20,734,153	21,696,627	23,968,788	202,936,034	0	5,910,000	87,434,110	362,679,712	

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DATE RUN: 07/28/2021
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ITEM NUMBER:440859 1		PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TOLL PLAZA	
ROADWAY ID:92471000		PROJECT LENGTH: .400MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
TOTAL 440859 1	1,089,089	2,853	0	0	0	0	3,000	1,094,942
TOTAL PROJECT:	1,089,089	2,853	0	0	0	0	3,000	1,094,942

ITEM NUMBER:441224 2		PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,978,572	6,234	0	450,000	0	0	0	5,434,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,774	18,044	6,990,000	22,325,095	0	0	0	29,399,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	400,000	0	0	0	401,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,104	3,893	0	3,175,273	0	0	0	3,202,270
TOTAL 441224 2	5,068,450	29,171	6,990,000	26,350,368	0	0	0	38,437,989

ITEM NUMBER:441224 5		PROJECT DESCRIPTION:NEW SB ENTRANCE RAMP @ US 192 INTERCHANGE (MP 242)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:92471000		PROJECT LENGTH: .418MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441224 5	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	5,068,450	30,671	6,990,000	26,350,368	0	0	0	38,439,489

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DATE RUN: 07/28/2021
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ITEM NUMBER:442618 3	PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92472000	PROJECT LENGTH: .036MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442618 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:442622 8	PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OUTFALL DITCH IN OSCEOLA						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:92470000	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442622 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:442922 4	PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:REST AREA	
ROADWAY ID:92471000	PROJECT LENGTH: .590MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	210,850	1,888	0	0	0	0	0	212,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,116	1,973	0	0	0	0	0	7,089
TOTAL 442922 4	215,966	3,861	0	0	0	0	0	219,827
TOTAL PROJECT:	215,966	3,861	0	0	0	0	0	219,827

ITEM NUMBER:443879 1	PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:REST AREA	
ROADWAY ID:92471000	PROJECT LENGTH: .590MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,766,348	1,290	0	0	0	0	0	1,767,638
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	110,000	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,498	42,661	0	0	0	13,549,575	0	13,617,734

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,000	50,000	0	0	0	0	0	51,000
TOTAL 443879 1	1,791,846	44,951	160,000	0	0	0	13,549,575	0	15,546,372
TOTAL PROJECT:	1,791,846	44,951	160,000	0	0	0	13,549,575	0	15,546,372

ITEM NUMBER:445883 2

DISTRICT:05

ROADWAY ID:92472000

PROJECT DESCRIPTION:SAFETY IMPRVMTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4

COUNTY:OSCEOLA

PROJECT LENGTH: 2.885MI

SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445883 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:448890 1

DISTRICT:05

ROADWAY ID:92472000

PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2)

COUNTY:OSCEOLA

PROJECT LENGTH: .037MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	744	0	0	0	0	0	0	744
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 448890 1	744	1,500	0	0	0	0	0	2,244
TOTAL PROJECT:	744	1,500	0	0	0	0	0	2,244

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE
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ITEM NUMBER:437953 1
DISTRICT:05
ROADWAY ID:77470000

PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS)
COUNTY:SEMINOLE
PROJECT LENGTH: 5.645MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	52,252	856	0	0	0	0	11,072,172	11,125,280
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	30,000	30,000
TOTAL 437953 1	52,252	856	0	0	0	0	11,602,172	11,655,280
TOTAL PROJECT:	52,252	856	0	0	0	0	11,602,172	11,655,280

ITEM NUMBER:440292 1
DISTRICT:05
ROADWAY ID:77470000

PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9
COUNTY:SEMINOLE
PROJECT LENGTH: 5.216MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	259,792	0	0	0	0	0	0	259,792
PKYR	2,047,895	4,603	0	0	0	0	0	2,052,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	36,612	287,433	0	0	0	0	0	324,045
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	277	10,441,529	0	0	0	0	0	10,441,806
TOTAL 440292 1	2,364,576	10,733,565	0	0	0	0	0	13,098,141
TOTAL PROJECT:	2,364,576	10,733,565	0	0	0	0	0	13,098,141
TOTAL DIST: 05	525,931,454	64,620,197	107,840,729	249,912,464	2,360,000	80,701,571	661,706,698	1,693,073,113
TOTAL TURNPIKE	525,931,454	64,620,197	107,840,729	249,912,464	2,360,000	80,701,571	661,706,698	1,693,073,113

METROPLAN ORLANDO

F.C.O.
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ITEM NUMBER:438598 2		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		447,024	69,196	0	0	0	0	0	516,220
TOTAL 438598 2		447,024	69,196	0	0	0	0	0	516,220
ITEM NUMBER:438598 3		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		110,705	17,634	0	0	0	0	0	128,339
TOTAL 438598 3		110,705	17,634	0	0	0	0	0	128,339
ITEM NUMBER:438598 4		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		181,321	33,567	0	0	0	0	0	214,888
TOTAL 438598 4		181,321	33,567	0	0	0	0	0	214,888
TOTAL PROJECT:		739,050	120,397	0	0	0	0	0	859,447
TOTAL DIST: 05		739,050	120,397	0	0	0	0	0	859,447
TOTAL F.C.O.		739,050	120,397	0	0	0	0	0	859,447

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

MAINTENANCE
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ITEM NUMBER:418232 2		PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073
TOTAL 418232 2	33	2,408	2,408	2,408	2,408	2,408	0	12,073
ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	0	2,410
TOTAL 418232 3	0	482	482	482	482	482	0	2,410
ITEM NUMBER:418232 4		PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376
TOTAL 418232 4	336	2,408	2,408	2,408	2,408	2,408	0	12,376
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL PROJECT:	369	7,706	7,706	7,706	7,706	7,706	0	38,899
TOTAL DIST: 05	369	7,706	7,706	7,706	7,706	7,706	0	38,899
TOTAL MAINTENANCE	369	7,706	7,706	7,706	7,706	7,706	0	38,899

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL
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ITEM NUMBER:437290 1		PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	77,579	0	0	0	0	0	0	77,579
DS	159,662	0	0	0	0	0	0	0	159,662
TOTAL 437290 1	159,662	77,579	0	0	0	0	0	0	237,241
TOTAL PROJECT:	159,662	77,579	0	0	0	0	0	0	237,241

METROPLAN ORLANDO

RAIL
=====

ITEM NUMBER:427899 2		PROJECT DESCRIPTION:CR 46A RR XING #622060-C					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	1,704		0	0	0	0	0	0	1,704
DS	89,815	10,668	0	0	0	0	0	0	100,483
TOTAL 427899 2	91,519	10,668	0	0	0	0	0	0	102,187
TOTAL PROJECT:	91,519	10,668	0	0	0	0	0	0	102,187

ITEM NUMBER:436436 1		PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RAIL PRESERVATION PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2022	2023	2024	2025	2026	THAN	YEARS	
	2022						2026		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	4,898	0	0	0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,458,076	0	0	0	0	0	0	0	1,458,076
DIH	20,499	31	0	0	0	0	0	0	20,530
DS	170	0	0	0	0	0	0	0	170
TOTAL 436436 1	1,483,643	31	0	0	0	0	0	0	1,483,674
TOTAL PROJECT:	1,483,643	31	0	0	0	0	0	0	1,483,674
TOTAL DIST: 05	1,734,824	88,278	0	0	0	0	0	0	1,823,102
TOTAL RAIL	1,734,824	88,278	0	0	0	0	0	0	1,823,102

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
<hr/>									
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	15,000,000	5,000,000	0	0	0	0	0	20,000,000	
LF	3,750,000	1,250,000	0	0	0	0	0	5,000,000	
TOTAL 246556 1	18,750,000	6,250,000	0	0	0	0	0	25,000,000	
TOTAL PROJECT:	18,750,000	6,250,000	0	0	0	0	0	25,000,000	

ITEM NUMBER:246572 1	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
EX DESC:CRRTA-CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES	SECTION 5307	TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	0	15,387,283
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	0	62,977,283

ITEM NUMBER:246572 2	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:PTO STUDIES
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	59,227,283	7,500,000	0	0	0	0	0	66,727,283

ITEM NUMBER:246594 2	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:		MANAGED BY ORANGE/Osceola/Seminole	COUNTY					
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL 246594 2	6,960,000	4,375,000	0	0	0	0	0	11,335,000
TOTAL PROJECT:	6,960,000	4,375,000	0	0	0	0	0	11,335,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

TRANSIT
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ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000		0	0	0	0	20,768,000
LF	5,811,000	500,000		0	0	0	0	6,311,000
TOTAL 246595 1	24,579,000	2,500,000		0	0	0	0	27,079,000
TOTAL PROJECT:	24,579,000	2,500,000		0	0	0	0	27,079,000

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	154,472,046	42,000,000	42,000,000	42,000,000	0	0	379,784,046
LF	24,746,000	38,618,011	10,500,000	10,500,000	10,500,000	0	0	94,864,011
TOTAL 414749 1	124,058,000	193,090,057	52,500,000	52,500,000	52,500,000	0	0	474,648,057

ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000	0	0	0	0	0	14,000,000
LF	3,000,000	500,000	0	0	0	0	0	3,500,000
TOTAL 414749 2	15,000,000	2,500,000	0	0	0	0	0	17,500,000
TOTAL PROJECT:	139,058,000	195,590,057	52,500,000	52,500,000	52,500,000	0	0	492,148,057

ITEM NUMBER:424255 1		PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	1,200,000	0	0	0	0	0	4,240,000
LF	0	100,000	0	0	0	0	0	100,000
TOTAL 424255 1	3,040,000	1,300,000	0	0	0	0	0	4,340,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

TRANSIT
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ITEM NUMBER:424255 3	PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000	1,925,000	0	0	0	0	0	7,465,000

ITEM NUMBER:435712 1	PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO								
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	14,140,276	4,000,000	4,000,000	0	0	0	40,917,820
LF	4,667,387	4,285,069	1,000,000	1,000,000	0	0	0	10,952,456
TOTAL 435712 1	23,444,931	18,425,345	5,000,000	5,000,000	0	0	0	51,870,276
TOTAL PROJECT:	23,444,931	18,425,345	5,000,000	5,000,000	0	0	0	51,870,276

ITEM NUMBER:436029 1	PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,328,280	0	0	0	0	0	2,206,302
LF	878,022	332,070	0	0	0	0	0	1,210,092
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,660,350	0	0	0	0	0	7,405,427
TOTAL PROJECT:	5,745,077	1,660,350	0	0	0	0	0	7,405,427

ITEM NUMBER:445597 1	PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021
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MBRMPOTP

TRANSIT								
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LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1	PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	245,155
TOTAL 446623 1	0	2,206,388	0	0	0	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388	0	0	0	0	0	2,206,388

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT

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ITEM NUMBER:428432 1		PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	1,500,000		0	0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	0	1,875,000

ITEM NUMBER:428433 1		PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:TRANSIT IMPROVEMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	550,000		0	0	0	0	0	550,000
LF	0	137,500		0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	244,619,640	57,500,000	57,500,000	52,500,000		0	0	695,423,931
TOTAL TRANSIT	283,304,291	244,619,640	57,500,000	57,500,000	52,500,000		0	0	695,423,931

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLA. RAIL ENT.
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DATE RUN: 07/28/2021
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ITEM NUMBER:436436 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CFGR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER
COUNTY:SEMINOLE
PROJECT LENGTH: .000

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                                *SIS*
TYPE OF WORK:RAIL PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		381,720	315,803	0	0	0	0	0	697,523
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		4,680,178	0	0	0	0	0	0	4,680,178
DPTO		999,709	0	0	0	0	0	0	999,709
DS		1,476,148	3,788,786	0	0	0	0	0	5,264,934
TRIP		2,679,665	0	0	0	0	0	0	2,679,665
TOTAL 436436 1		10,217,420	4,104,589	0	0	0	0	0	14,322,009
TOTAL PROJECT:		10,217,420	4,104,589	0	0	0	0	0	14,322,009
TOTAL DIST: 05		10,217,420	4,104,589	0	0	0	0	0	14,322,009
TOTAL FLA. RAIL ENT.		10,217,420	4,104,589	0	0	0	0	0	14,322,009

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DATE RUN: 07/28/2021

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ITEM NUMBER:436435 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,716	0	0	0	0	0	0	269,716
DIH	36,126	2,790	0	0	0	0	0	38,916
DS	1,615	0	0	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	430,681	0	0	0	0	0	0	430,681
DIH	7,716	43,017	0	0	0	0	0	50,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,546	0	0	0	0	0	0	79,546
DS	217	0	0	0	0	0	0	217
SA	242,233	2,167	0	0	0	0	0	244,400
TOTAL 436435 1	1,067,850	47,974	0	0	0	0	0	1,115,824
TOTAL PROJECT:	1,067,850	47,974	0	0	0	0	0	1,115,824

ITEM NUMBER:441447 1		PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:75000354		PROJECT LENGTH: 3.453MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,280,802	0	0	0	0	0	0	1,280,802
LF	179,783	0	0	0	0	0	0	179,783
SU	0	10,000	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000	0	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	5,291,614	0	0	0	0	5,291,614
SU	0	0	4,050,000	0	0	0	0	4,050,000
TOTAL 441447 1	2,860,585	10,000	9,341,614	0	0	0	0	12,212,199
TOTAL PROJECT:	2,860,585	10,000	9,341,614	0	0	0	0	12,212,199

ITEM NUMBER:442544 1		PROJECT DESCRIPTION:CITY OF ORLANDO ATSPM TRAFFIC CONTROL DEVICES						*NON-SIS*
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,463,800	16,025	0	0	0	0	0	1,479,825
TOTAL 442544 1	1,463,800	16,025	0	0	0	0	0	1,479,825
TOTAL PROJECT:	1,463,800	16,025	0	0	0	0	0	1,479,825

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DATE RUN: 07/28/2021

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ITEM NUMBER:442545 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES
COUNTY:ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,588,913	960	0	0	0	0	0	1,589,873
TOTAL 442545 1	1,588,913	960	0	0	0	0	0	1,589,873
TOTAL PROJECT:	1,588,913	960	0	0	0	0	0	1,589,873

ITEM NUMBER:442687 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION
COUNTY:ORANGE
PROJECT LENGTH: .000

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                                *NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	111,949	0	0	0	0	0	0	111,949
	SU	1,133,051	73,530	0	0	0	0	0	1,206,581
TOTAL	442687 1	1,245,000	73,530	0	0	0	0	0	1,318,530
TOTAL PROJECT:		1,245,000	73,530	0	0	0	0	0	1,318,530

ITEM NUMBER:447807 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:	SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PERFORMANCE
COUNTY:	ORANGE
PROJECT LENGTH:	.000

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*NON-SIS*
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM		79,608	75,000	0	0	0	0	0	154,608
PHASE:	OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM		0	20,000	0	0	0	0	0	20,000
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM		0	823,608	0	0	0	0	0	823,608
TOTAL	447807 1	79,608	918,608	0	0	0	0	0	998,216
TOTAL PROJECT:		79,608	918,608	0	0	0	0	0	998,216

METROPLAN ORLANDO

MISCELLANEOUS
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ITEM NUMBER:439067 1
DISTRICT:05
ROADWAY ID:92651000

PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE
COUNTY:OSCEOLA
PROJECT LENGTH: .121MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	326,000	3,000	0	0	0	0	0	329,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	0	0	3,451,000	0	0	0	0	3,451,000
TOTAL 439067 1	326,000	3,000	3,451,000	0	0	0	0	3,780,000
TOTAL PROJECT:	326,000	3,000	3,451,000	0	0	0	0	3,780,000

ITEM NUMBER:441076 1
DISTRICT:05
ROADWAY ID:92000104

PROJECT DESCRIPTION:DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS
COUNTY:OSCEOLA
PROJECT LENGTH: .457MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SA	98,354	5,000	0	0	0	0	0	103,354
SU	12,851	0	0	0	0	0	0	12,851
TALU	5,224	0	0	0	0	0	0	5,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SR2T	0	786,835	0	0	0	0	0	786,835
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 441076 1	116,429	796,835	0	0	0	0	0	913,264
TOTAL PROJECT:	116,429	796,835	0	0	0	0	0	913,264

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ITEM NUMBER:436323 1		PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,349	0	0	0	0	0	0	99,349
DS	51,660	0	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	207,697	0	0	0	0	0	0	207,697
DIH	5,887	0	0	0	0	0	0	5,887
DITS	691,985	0	0	0	0	0	0	691,985
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	1,059,797	2,145	0	0	0	0	0	1,061,942
TOTAL PROJECT:	1,059,797	2,145	0	0	0	0	0	1,061,942

ITEM NUMBER:441211 1		PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:77010000		PROJECT LENGTH: 3.779MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	214,957	3,592	0	0	0	0	0	218,549
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,329	0	0	0	0	0	0	56,329
DS	8,093	0	0	0	0	0	0	8,093
SU	4,525,563	12,286	0	0	0	0	0	4,537,849
TOTAL 441211 1	4,804,942	15,878	0	0	0	0	0	4,820,820
TOTAL PROJECT:	4,804,942	15,878	0	0	0	0	0	4,820,820
TOTAL DIST: 05	14,612,924	1,884,955	12,792,614	0	0	0	0	29,290,493
TOTAL MISCELLANEOUS	14,612,924	1,884,955	12,792,614	0	0	0	0	29,290,493
GRAND TOTAL	2,706,228,933	822,088,663	243,839,381	346,927,489	86,915,743	80,709,277	661,706,698	4,948,416,184



Resolution No. 21-09

Subject:

Amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2020/21 to FY 2021/22 into the 2021/22 - 2025/26 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2021/22 - 2025/26 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2021/22 - 2025/26 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of September, 2021.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 21-09

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Honorable Viviana Janer, Chairwoman

Attest:

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary

TAB 4





Board Action Fact Sheet

Meeting Date: September 8, 2021

Agenda Item: X.B (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2019/20 to FY 2020/21.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- The SunRail projects shown in the attached letter had funds originally programmed in FY 2020/21 and were therefore not included in FDOT's FY 2021/22 - 2025/26 Tentative Five-Year Work Program (March 2021) that was used to develop the TIP adopted by the Board on July 7th.
- The funding for these projects was not committed during FY 2020/21 and automatically rolled forward to FY 2021/22 in SunRail's FY 2021/22 - 2025/26 Adopted Five-Year Work Program (July 2021).
- This amendment adds the funds rolling forward from FY 2020/21 to FY 2021/22 to the FY 2021/22 - 2025/26 TIP so the TIP will be consistent with the Five-Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	To be taken up on August 25, 2021
TSMO:	To be taken up on August 27, 2021
TAC:	To be taken up on August 27, 2021
MAC:	To be taken up on September 2, 2021

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 3:

- FDOT letter dated August 11, 2021
- Proposed Board Resolution No. 21-10



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

August 11, 2021

Gary Huttman, Executive Director
MetroPlan Orlando
250 South Orange Ave, Suite #200
Orlando, FL 32801

RE: SunRail Projects Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Huttman,

The purpose of this letter is to request MetroPlan Orlando (MPO) approve the attached Roll Forward report as it relates to SunRail projects with an amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026. This action will reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021, when the federal FY begins. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for authorization of funding.

This process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2020/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP that was adopted by the MPO Board on July 7, 2021, will match year one of FDOT's Adopted Work Program.

Feel free to contact me with any questions (386) 943-5499 or via e-mail at anna.taylor@dot.state.fl.us.

Sincerely,

Anna Taylor
Government Liaison Administrator

cc: Keith Caskey, Metroplan Orlando

Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Robert Sachnin, FTA

SunRail Projects - Roll Forward

FM#	PROJECT DESCRIPTION	AMENDMENT		
412994-2	CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		PE	DIH	\$ 41,172.00
412994-4	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		CST	DFTA	\$ 337,815.00
		CST	DPTO	\$ 93,589.00
		CST	DS	\$ 51,465.00
		CST	LF	\$ 168,907.00
		CST	NSTP	\$ 168,907.00
		CST	FTA	\$ 193,595.00
		CST	DIH	\$ 19,548.00
412994-5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC)	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		CST	DIH	\$ 66,467.00
412994-8	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		OPS	DFTA	\$ 557,399.00
		OPS	STED	\$ 23,373.00
		CAP	DDR	\$ 16,781.00
		CAP	DPTO	\$ 3,356.00
		CAP	TRIP	\$ 1,027,961.00
		CAP	FTA	\$ 4,217,050.00
420561-6	SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		CST	DFTA	\$ 1,814,219.00
		CST	DPTO	\$ 19,931.00
		CST	DS	\$ 16,551.00
		CST	LF	\$ 39,535.00
		CST	NSTP	\$ 1,246,989.00
423446-1	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		PE	DIH	\$ 3,515.00
		PE	NSTP	\$ 301,604.00
		PE	FTA	\$ 603,209.00
		PE	SIBF	\$ 301,604.00
		ROW	DIH	\$ 68,183.00
		ROW	NSTP	\$ 82,858.00
		ROW	FTA	\$ 165,716.00
		ROW	SIBF	\$ 82,858.00
		CST	NSTP	\$ 2,052,059.00
		CST	FTA	\$ 4,104,118.00
		CST	SIBF	\$ 2,052,059.00
423446-9	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		PE	DS	\$ 102,649.00
		PE	TRIP	\$ 130,000.00
		PE	FTA	\$ 285,619.00
		PE	FRA	\$ 130,000.00
		CST	DS	\$ 2,985,289.00
		CST	TRIP	\$ 5,738,740.00
		CST	FTA	\$ 726,518.00
		CST	FRA	\$ 5,499,175.00

425984-1	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		OPS	DPTO	\$ 245,860.00
427899-2	CR 46A RR XING #622060-C	Roll Forward - Fiscal Year 2020/2021 to		
		CST	DS	\$ 245,860.00
430290-1	VOLUSIA-PARK & RIDE	Roll Forward - Fiscal Year 2020/2021 to		
		PE	DIH	\$ 1,215.00
436014-1	QUIET ZONE IMPROVEMENTS	Roll Forward - Fiscal Year 2020/2021 to		
		PE	DIH	\$ 4,717.00
436436-1	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		CST	DS	\$ 330,465.00
442065-1	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	Roll Forward - Fiscal Year 2020/2021 to 2021/2022		
		OPS	DFTA	\$ 1,049,303.00
444925-1	SUNRAIL FIBER OPTIC PTC BACKBONE	Roll Forward - Fiscal Year 2020/2021 to		
		CST	DIH	\$ 40,532.00
447028-1	DISTRICT 5 - DYNAMIC ENVELOPES	Roll Forward - Fiscal Year 2020/2021 to		
		PE	DFTA	\$ 76,178.00



Resolution No. 21-10

Subject:

Amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2021/22 - 2025/26 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2020/21 to FY 2021/22 into the 2021/22 - 2025/26 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2021/22 - 2025/26 Adopted Five-Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2021/22 - 2025/26 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of September, 2021.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 21-10

Page 2 of 2

Honorable Viviana Janer, Chairwoman

Attest:

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary

TAB 5





Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

Orange/Osceola/Seminole County Project Status Update as of July 29, 2021

The following is a brief status update on major FDOT road construction projects in Orange, Seminole and Osceola counties as of the July cutoff. The next cutoff date is August 15, 2021. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

Upcoming projects:

441144-1 & 435733-1 S.R. 527 (Orange Avenue) Resurfacing from S.R. 482 (Sand Lake Road) to Mandalay Road

- Contract T5717
- Contractor: Hubbard Construction Company
- Project Cost: \$5.6 Million
- Estimated Start: August 2021
- Estimated Completion: Summer 2022

439880-8 Orange County Pedestrian Lighting Bundle H

- Contract E57A9
- Contractor: Upright Electrical Services
- Project Cost: \$127,000
- Estimated Start: September 2021
- Estimated Completion: Fall 2021

441197-1 S.R. 426 (West Fairbanks Ave) from U.S. 17-92 to Ward Avenue Turn Lane Extension, Roadway Resurfacing and Sidewalk Improvements

- Contract E53A6
- Contractor: Hubbard Construction Company
- Project Cost: \$320,000
- Estimated Start: July 2021
- Estimated Completion: Fall 2021

437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.3 Million
- Estimated Start: August 2021
- Estimated Completion: Summer 2023

415030-6 S.R. 426/C.R. 419 from Pine Avenue to Avenue B

- Contract T5736

- Contractor: Masci Construction Inc.
- Project Cost: \$18.2 Million
- Estimated Start: January 2022
- Estimated Completion: Summer 2023

Current projects:

441036-1 & 439487-1 U.S. 441 (Kenansville Road) Resurfacing from Okeechobee County Line to S.R. 60 and S.R. 60 Widening from east of S.R. 15 (U.S. 441) to west of S.R. 91 (Florida Turnpike)

- Contract T5688
- Project Start: July 2021
- Estimated Completion: Late 2021
- Contractor will be working on clearing and grubbing, lighting, widening activities, and drainage.

442087-1 S.R. 552 (Curry Ford Road) at Fredrica Drive

- Contract E52A1
- Project Start: June 2021
- Estimated Completion: Summer 2021
- Contractor is working on cleaning up the project site and finalizing traffic signals.

441017-1 U.S. 441/U.S. 17-92 Resurfacing from north of Cypress Street to Old Dixie Highway

- Contract E53A9
- Project Start: May 2021
- Estimated Completion: Summer 2021
- Contractor is wrapping up final punch list items.

439237-1 & 441146-1 S.R. 535 (Apopka-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is performing concrete work throughout the project. Crews are also working on drainage, conduit tie-ins and pedestrian poles. In addition, paving is scheduled to start on the project.

441021-1 S.R. 53/U.S. 192 Resurfacing from west of S.R. 417 to Bamboo Lane

- Contract E51A5
- Project Start: January 2021
- Estimated Completion: Fall 2021
- Contractor continues to work on drainage, signalization at intersections, paving and preliminary punch list items.

407143-4, 407143-5 & 407143-6 S.R. 482 (Sand Lake Road) from west of International Drive to east of Florida's Turnpike and International Drive from Jamaican Court to north of Sand Lake Road

- Contract T5552
- Project Start: October 2016
- Estimated Completion: Summer 2021
- Project was partially accepted as complete on March 25. However, the contractor still has minor punch list items they are wrapping up, such as drainage work and a valve repair.

437341-1 S.R. 435 (Kirkman Road) Resurfacing from north of S.R. 482 (Sand Lake Road) to south of S.R. 408 (excluding north of International Drive to Major Boulevard)

- Contract T5628
- Project Start: August 2019
- Estimated Completion: Summer 2021
- Crews are working on installing traffic signal backplates and permanent signs, placing striping and pavement markings, and addressing miscellaneous punch list items.

239714-1 S.R. 600/U.S. 17-92 Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Spring 2022
- Contractor is sodding ditches, installing sidewalk, and mounting light poles and bases. Crews are also paving and working on the sound wall and driveway turnouts.

439885-1 Osceola County Pedestrian Lighting Bundle A

- Contract T5645
- Project Start: June 2020
- Estimated Completion: Summer 2021
- Project was completed 7/13/2021.

439880-7 Orange County Pedestrian Lighting Bundle G

- Contract T5638
- Project Start: January 2021
- Estimated Completion: Unknown
- The contractor, PowerCore, went out of business. Their bonding company has taken over and will need to find another contractor to complete the work.

442088-1 S.R. 50 at Oberry Hoover Rd - Signals Installation

- Contract E54A0
- Project Start: July 2021
- Estimated Completion: Late 2021

- Contractor is installing conduit behind the curb for new signalization.

436679-1, 436679-2, 436857-1 Resurfacing/Widening U.S. 17-92 from north of Lake Mary Boulevard to north of Airport Boulevard, along with Intersection Improvements at Airport Boulevard

- Contract T5686
- Project Start: March 2021
- Estimated Completion: Spring 2022
- Contractor is working on drainage, pond grading, sod placement, median widening, drainage, and signalization.

240196-1 Widening U.S. 17-92 from Shepard Road to Lake Mary Boulevard

- Contract T5557
- Project Start: May 2016
- Estimated Completion: Summer 2021
- Contractor is working on paving, installing traffic signal loops, and miscellaneous punch list items.

440821-1 Ped/Safe Greenway Development ITS Communication

- Contract T5639
- Project Start: September 2019
- Estimated Completion: Summer 2021
- Contractor is installing kiosks, working with Orange County inspectors on getting feedback, installing two traffic signal controllers, and testing GPS for as-builts.

434931-1 S.R. 436 from Boston Avenue to Anchor Road Improvements

- Contract T5680
- Project Start: May 2020
- Estimated Completion: Early 2022
- Contractor is completing the mast arm foundations and working on sidewalk construction.

441211-1 Countywide ATMS-DMS Phase 1 Seminole County

- Contract E5Z94
- Project Start: May 2019
- Estimated Completion: Fall 2021
- Contractor has been removing existing message board signs and continues to place uprights at various locations. Nighttime lane closures as needed.

Board Meeting Highlights – July 7, 2021

- **Chairwoman's Announcements:** Chairwoman Viviana Janer opened the meeting at 9:00 a.m. She welcomed attendees back into the Board Room for the first in-person meeting in 16 months and thanked Board members for adjusting their schedules for the earlier meeting date which was changed to accommodate some local jurisdiction budget hearings. Commissioner Tony Ortiz, City of Orlando, led the Pledge of Allegiance. Chairwoman Janer announced that the House passed a \$715 billion dollar Transportation and Water Bill on July 1st. She noted that the current federal transportation bill expires September 30th.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Gary Huttman welcomed everyone back into the Board Room. He reported on the annual NARC meeting that was held virtually from June 14 through 17. He announced the NARC Executive Director's Conference and Board Retreat is scheduled for September 26 through 28. He added that the AMPO annual meeting is scheduled for October 5 through 8. He noted both are to be in-person events. Mr. Huttman informed Board members that he continues to coordinate with and receive regular updates from FDOT Leadership and Work Program staff on stimulus funding which is now anticipated to be \$813 million dollars. He called attention to the supplemental information items supporting regional transportation projects. He mentioned that MetroPlan staff will poll members of the Executive Committee for a meeting date in August to begin discussions of priorities for the 2022 session. He announced that Eric Hill was selected to serve on the Hillsborough County State Attorney's Office Community Council, and Transportation Planner Lara Bouck was selected as a scholarship recipient to the TSMO Academy.
- **Agenda Review:** Mr. Huttman reported there were no changes to the agenda.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A and B
- Unanimously **Approved** ratification of the Emergency Amendment to the FDOT FY 2020/21-2024/25 TIP (Roll call vote conducted)
- Unanimously **Approved** the FDOT FY 2021/22 - 2025/26 TIP (Roll call vote conducted)
- Unanimously **Approved** the FY 2026/27 - 2034/35 PPL
- **Information Items for Acknowledgement:** Items A-I were unanimously approved.
- **Other Business:** Presentations: **Research Results from the MetroPlan Orlando 2021 Public Opinion Survey** (Dr. Sara Vega, Summit Survey Research and Ms. Cynthia Lambert, MetroPlan Orlando Staff); **FDOT Beyond the Ultimate (BTU) Project** (Ms. Catalina Chacon, FDOT, District 5)
- **Board Member Comments:** None.
- **Public Comments:** Ms. Joanne Counelis commented on the need for 24-hour bus and SunRail service 7 days a week.
- **Next Board Meeting – September 8, 2021**

Air Quality Monitoring: Ozone Attainment Status

January - July

As of August 1, 2021

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	13-Apr
2020	60	3-Apr
2019	62	28-May
2018	64	16-Mar

2020 3-Year Attainment Average: 62

2021 Year-to-Date 3-Year Running Average: 61

Change 1

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	8-Apr
2020	60	22-Apr
2019	72	23-Mar
2018	67	10-May

2020 3-Year Attainment Average: 66

2021 Year-to-Date 3-Year Running Average: 65

Change 1

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	60	13-Apr
2020	62	3-May
2019	65	28-May
2018	63	17-Mar

2020 3-Year Attainment Average: 63

2021 Year-to-Date 3-Year Running Average: 62

Change 1

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2021	62	13-Apr
2020	54	3-May
2019	61	21-Mar
2018	60	11-May

2019 3-Year Attainment Average: 58

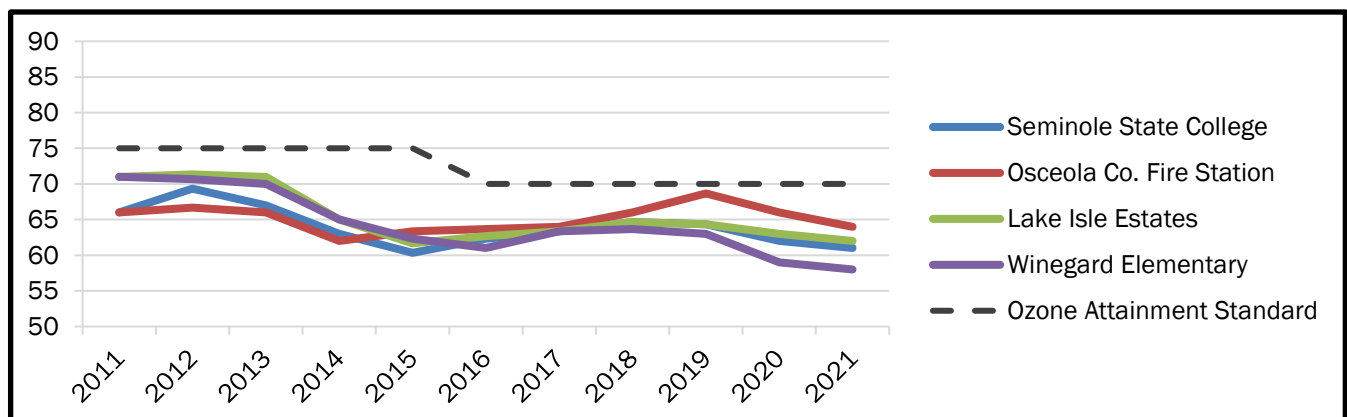
2021 Year-to-Date 3-Year Running Average: 59

Change (1)

NOTE: Skyview Drive replaces Winegard Elementary

10-Year Historic Ozone Attainment Status

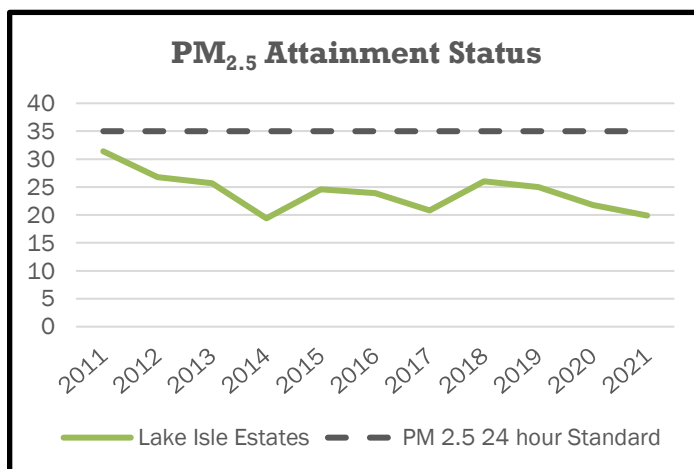
(Displayed in Parts per Billion)



Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of August 1, 2021

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2021	20	5-Feb
2020	22	15-Apr
2019	20	22-Jun
2018	23	15-Mar

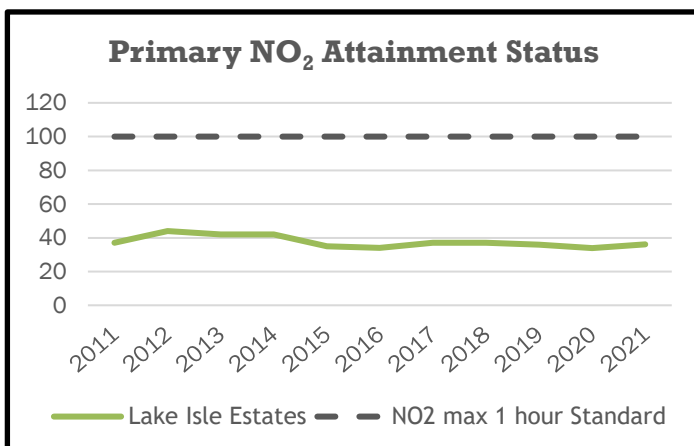
PM _{2.5} 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2021	21
98th percentile, 3 year average - 2020	22



Air Quality Monitoring: Primary NO₂ Attainment Status As of August 1, 2021

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2021	36	6-Apr
2020	34	10-Dec
2019	31	22-Mar
2018	41	17-Apr

NO ₂ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2021	34
98th percentile, 3 year average - 2020	35



Source: Florida Department of Environmental Protection

LYNX to Make August 2021 Service Changes

[Home](#) | [News and Events](#) | LYNX to Make August 2021 Service Changes

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective Aug. 22.

- Schedule adjustments will include Links [10](#), [29](#) and [40](#).
- Schedule reductions will include Links [6](#), [9](#), [15](#), [54](#) and [405](#).
- Route and/or schedule improvements will include Links [38](#), [42](#), [55](#), [125](#) and [436S](#).

All new maps and schedules are posted on golynx.com/servicechange.

August 22 Service Changes

SCHEDULE ADJUSTMENTS

- [Link 10](#) – St. Cloud (Osceola County) – Minor schedule adjustments.
- [Link 29](#) – East Colonial/Goldenrod (Orange County) – Minor schedule adjustments.
- [Link 40](#) – Americana/Universal Orlando (Orange County) – Minor schedule adjustments.

SCHEDULE REDUCTIONS

- [Link 6](#) – Dixie Belle (Orange County) – Eliminate weekday 7 and 8 p.m. round trips from Colonial Plaza SuperStop. Eliminate all Saturday service.
- [Link 9](#) – Winter Park/Rosemont (Orange County) – Eliminate weekday 12:15 a.m. trip from Rosemont SuperStop to Webster Street/Denning Drive.
- [Link 15](#) – Curry Ford /Valencia College East (Orange County) – Eliminate 5:15 a.m. trip on Saturday from LYNX Central Station to Valencia College East. Minor schedule adjustments.
- [Link 54](#) – Old Winter Garden (Orange County) – Eliminate Saturday 7:25 p.m. trip from West Oaks Mall SuperStop to LYNX Central Station.
- [Link 405](#) – Apopka Circulator (Orange County) – Eliminate weekday 11:30 p.m. and 12:30 a.m. trips from Apopka SuperStop.

ROUTE and/or SCHEDULE IMPROVEMENTS

- [Link 38](#) – International Drive (Orange County) – Change routing to operate between LYNX Central Station and Universal Orlando parking garage via I-4, then via Universal Blvd, I-Drive, Destination Parkway to Destination Pkwy SuperStop. Change to 30-minute peak and 60-minute off peak service daily.

- [Link 42](#) – International Drive/OIA (Orange County) – Add weekday and Saturday trips from Orlando International Airport to Destination Parkway SuperStop at 11:05 p.m. and 12:05 a.m.; and 10:25, 11:25 p.m. and 12:25 a.m. on Sunday.
- [Link 55](#) – West U.S. 192/Four Corners (Osceola County/Lake County) – Change routing at Four Corners to U.S. 27, Cagan Valley Way, Cagan View Road to normal route.
- [Link 125](#) – Silver Star Road (Orange County) – Add Sunday trips from West Oaks Mall to John Young Parkway at 9 and 10 p.m.
- [Link 436S](#) – SR 436/Fernwood/OIA (Orange County/Seminole County) – Add weekday and Saturday trips from Orlando International Airport to Fern Park SuperStop at 12:05 a.m.; and 11:25 p.m. and 12:25 a.m. on Sunday.

-LYNX-

- *For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.*



Memorandum

August 16, 2021

To: MetroPlan Orlando Advisory Committees
From: Mighk Wilson, Senior Transportation Planner
Subject: August 2021 Bicycle & Pedestrian Activity Update

City of Casselberry

The City has completed the Concord Drive Improvements project, which features new, wider sidewalks and colorized concrete crosswalks.

The City anticipates awarding construction of pedestrian-oriented projects for Queens Mirror Circle and Quail Pond Circle in late August, with construction to be completed by February 2022. The Quail Pond Circle project will feature a new shared use path connection between Lake Concord Park and N Sunset Drive.

Recently, in cooperation with Bike/Walk Central Florida, the City was also the first to install permanent "Bike 5 Cities" wayfinding signage to help establish a permanent 28 mile route through five Cities.

City of Orlando

Welcomed Jenn Rhodes as Senior Planner specializing in Bike/Ped Projects

Kicked-off the Downtown Gap Design and Southwest Orlando Bike Ped Studies in July, public outreach for both will commence this fall.

Released a Request for Proposals for Shared Scooter Services. Proposals are due September 15.

Osceola County

The County is working with GAI Consultants to estimate the fiscal and economic impacts stemming from trail activity under various assumed conditions or scenarios. These scenarios reflected visitor expenditures, trails of different lengths, and the experience reported at other trails. The study will conclude in September but at this time analysis and findings on the economic and fiscal impact of the proposed development of a multipurpose trail system or network in Osceola County, based on generalized data with local adjustments, suggest that there could be very significant impacts.

Seminole County

Project: Carlton Street Sidewalk
Limits: From Raymond Ave to Kingston Rd
Status: Final plans complete. In construction.

Project: CR 419 at Snowhill Sidewalk
Limits: Along CR 419 from Snowhill Rd to 7th St
Status: Design schedule to start August 30, 2021.

Project: EE Williamson Rd Trail/ Longwood Hills Rd Sidewalk
Limits: From existing Wekiva Trail Crossing to CR 427
Status: Project is advertised for construction. Bid opening scheduled August 2021.

Project: Hillview Drive Sidewalk
Limits: From South of Forest City Road (SR 434) to East of Durango Way
Status: Project is advertised for Construction. Bid opening scheduled August 2021.

Project: Oxford Road Sidewalk
Limits: From Derbyshire Rd to East Blvd.
Status: Consultant working on scope and proposal for design.

Project: W. Airport Blvd Sidewalk
Limits: From Country Club Rd to SR 46.
Status: Under construction.

Project: Celery/Mellonville Trail (Lake Monroe Loop)
Limits: From Sanford Riverwalk to SR 415.
Status: In final Design and ROW acquisition.

Project: CST Missing Link for Cross Seminole Trail
Limits: From Layer Elementary School to powerline easement.
Status: Under construction. Completion Scheduled for August 20, 2021

Project: E Citrus St/Virginia/E Hillcrest/E Orange Sidewalks
Limits: Various streets in the area.
Status: Out for construction bid.

Project: Harmony Homes Subdivision Sidewalks
Limits: Various streets in the area of S Ronald Reagan Blvd/Sanford Ave/Magnolia St.
Status: in design.

Project: Howard Blvd Sidewalk
Limits: Longwood Lake Mary Blvd west to end of road.
Status: in design.

Project: US 17-92 Ramps for Cross Seminole Trail Overpass
Limits: US 17-92 just south of General Hutchison Parkway
Status: 60% Plans accepted and approved by Seminole County.

Project: Seminole Wekiva Trail Overpass
Limits: At SR 434 and at SR 436
Status: Study in progress to evaluate the feasibility of a providing grade separated crossings of major roadway corridors for a multipurpose trail.

Project: Trails within Power Corridor Feasibility Study
Limits: Lake Emma Road to Ronald Reagan Boulevard (CR 427)

Status: Study in progress to evaluate the feasibility of a trail along existing power line corridors between the project limits.

Project: Trails within Power Corridor Feasibility Study

Limits: SR 434 to Cross Seminole Trail via Shepard Rd

Status: Study in progress to evaluate the feasibility of a trail along existing power line corridors between the project limits.

Tracking The Trends

A Regional Indicators Report



How has Central Florida's transportation system adapted over the last 20 years, and what shapes those decisions? MetroPlan Orlando leads regional planning for the mobility, safety, and connectivity needs of residents, business, and visitors in Orange, Osceola, and Seminole Counties.

Explore findings from the latest *Tracking the Trends* update, and learn how MetroPlan Orlando and its partners agencies set priorities for the transportation system, determine how federal and state funds are invested, and develop transportation solutions for tomorrow.

Topics covered include:



Overview: What is Tracking the Trends?

Area Profile & Historic Trends

Asset Inventory

System Performance

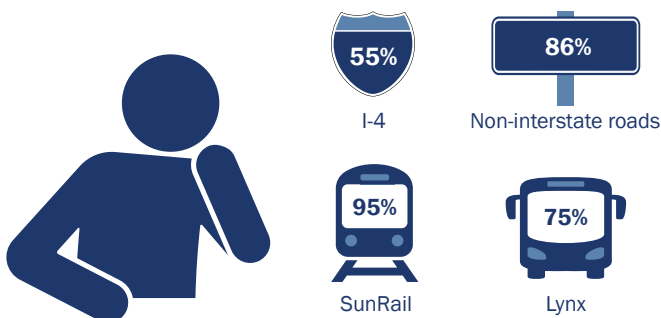
Regional Objectives & Targets

Moving Forward

Sample Insights – Did you know...?

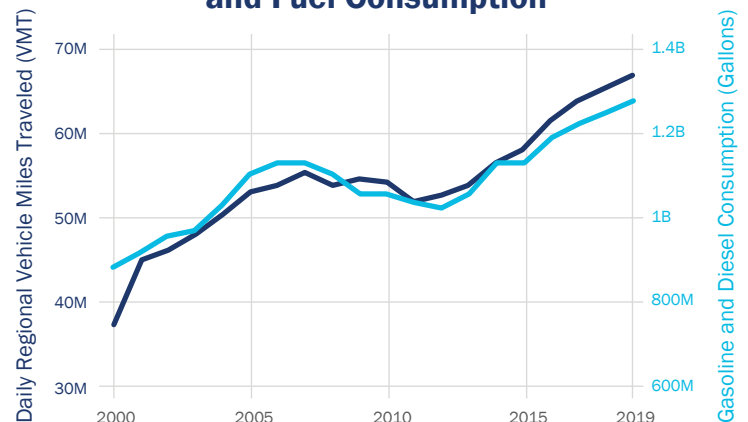
SunRail has the best reliability in the region.

Chances of Getting to an Event on Time



Miles traveled by vehicles is outpacing fuel usage.

Daily Vehicle Miles Traveled (VMT) and Fuel Consumption



Check out the full report online at: [MetroPlanOrlando.org/trends](https://metroplanorlando.org/trends)