

Transportation Systems Management & Operations Advisory Committee AGENDA

December 2, 2022, 8:30 AM



TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS COMMITTEE

MEETING NOTICE

DATE & TIME: Friday, December 2, 2022, at 8:30 a.m.

LOCATION: MetroPlan Orlando – David L. Grovdahl Board Room

250 South Orange Avenue, Suite 200, Orlando, FL 32801

Welcome back to in person meetings at MetroPlan Orlando! This meeting is taking place in person. Please plan your

participation accordingly.

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link:

https://us02web.zoom.us/j/88106082629?pwd=WEIWWIJ0S1ZnQIJvUW5HUHJIMnc2UT09

Passcode: 504692

To dial in, please see the calendar item for this meeting:

https://metroplanorlando.org/meetings/transportation-systems-management-operations-advisory-committee-12-02-22/

AGENDA

Thank you for silencing your cell phones during the meeting and keeping microphones muted unless you are recognized to speak.

- I. Call to Order Chairman Ramon Senorans
- II. Chair's Announcements
- III. Agenda Review Mr. Eric Hill
- IV. Committee Roll Call Ms. Lisa Smith
- V. Public Comments on Action Items

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this virtual meeting. Public comments submitted in advance of the meeting, by email to <u>Comment@MetroPlanOrlando.org</u> or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XII.

VI. Action Items

A. October 28, 2022 TSMO Meeting Minutes

(Tab 1)

Approval is requested of the meeting minutes for October 28, 2022. The minutes are provided in Tab 1.

B. FDOT Amendment to FY 2022/23 - 2026/27 TIP

(Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2022/23 - 2026/27 TIP be amended to include the following projects:

- FM #424255-1 LYNX LYMMO Upgrade
- FM #451939-1 LYNX Bus and Bus Facilities
- FM #451947-1 LYNX Transit Oriented Development Planning for SR 436

A letter from FDOT staff explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 14th Board meeting.

C. Amendment to 2045 Metropolitan Transportation Plan

(Tab 3)

Ms. Taylor Laurent, MetroPlan Orlando staff, is requesting a recommendation that the 2045 Metropolitan Transportation Plan be modified and amended to include fully funded Transportation Improvement Program projects in the Existing-plus-Committed network, incorporating new federal revenues and discretionary funding grants within the region, and other miscellaneous changes based on local agency feedback. Supporting materials are provided in **Tab 3**.

D. Election of TSMO Officers

Action is requested to approve the Officer Selection Subcommittee's nominations for the TSMO Chairman and Vice-Chairman for 2023.

VII. Presentations/Status Reports

A. Presentation on MetroPlan Orlando TSMO Master Plan

Mr. Eric Hill, MetroPlan Orlando with provide an update on the MetroPlan Orlando TSMO Master Plan.

VIII. Common Presentations/Status Reports

A. Presentation on Rock Springs Road & West Orange Trail Projects

Ms. Amy Sirmans, VHB will give presentation on the latest status of the Rock Springs Road and West Orange Trail projects that are currently underway in the Apopka area.

B. Presentation on FY 2023/24 - 2027/28 Tentative Five-Year Work Program

Ms. Katherine Alexander-Corbin, FDOT District 5, and Mr. Siaosi Fine, FTE, will present an overview of the new FY 2023/24 - 2027/28 Tentative Five-Year Work Program.

IX. General Information (Tab 4)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. FY 2021/22 Federally Funded Projects

A list of the highway, TSMO, bicycle and pedestrian, transit, and aviation projects in the Orlando Urban Area for which Federal funding was obligated during FY 2021/22 has been prepared in order to meet the federal requirement for MPOs. This document can be accessed on the MetroPlan

Orlando web site at the following link: https://metroplanorlando.org/wp-content/uploads/Fed.- Funds-2022.pdf

C. Comparison of 2021 & 2022 BEBR Population Estimates

A spreadsheet and cover memo comparing the 2021 and 2022 population estimates provided by the University of Florida Bureau of Economic and Business Research (BEBR) for the Central Florida region is enclosed for information purposes.

D. LYNX Press Releases

A set of press releases from LYNX is enclosed for information purposes.

E. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the MetroPlan Orlando region is enclosed for information purposes.

F. Approved 2023 Board/Committee Meeting Schedule

The approved 2023 MetroPlan Orlando Board and Committee Meeting Schedule is enclosed for information purposes.

G. Draft 2023 Legislative Priorities & Positions

The draft list of MetroPlan Orlando's legislative priorities and positions for 2023 is enclosed for information purposes.

H. FDOT Five-Year Work Program Public Hearing Information

A letter providing information on the upcoming FDOT Five-Year Work Program public hearing is enclosed for information purposes.

X. Upcoming Meetings of Interest to TSMO Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on December 14, 2022, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801.

B. Next TSMO Meeting

The next TSMO meeting will be held on January 27, 2023, at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801, Following the January 27th meeting, the dates of the remaining TSMO meetings during 2023 will be:

2/24/23

4/28/23

5/19/23

6/23/23

8/25/23

10/27/23

12/1/23

XI. Member Comments

XII. Public Comments (General)

General comments from the public will be heard. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes.

XIII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.



Transportation Systems Management and Operations (TSMO) Advisory Committee

MEETING MINUTES

DATE: Friday, October 28, 2022

TIME: 8:30 a.m.

LOCATION: MetroPlan Orlando

David L. Grovdahl Board Room

250 South Orange Avenue, Suite 200

Orlando, Florida 32801

Vice Chairman Shad Smith, Presiding

Voting Members Present:

Mr. Derrek Adkins, City of Belle Isle

Mr. Prince Bates, City of Sanford

Mr. Bruce Doig, Altamonte Springs

Mr. Cade Braud, City of Orlando

Mr. Kelly Brock for Mr. Leonard Barden, City of Casselberry

Mr. Christopher Carson, City of Lake Mary

Mr. Hazem El-Assar, Orange County

Ms. Lindsey Giovinazzo, Osceola County

Ms. Yameli Herschelman, City of Orlando

Mr. Bryan Homayouni, Central Florida Expressway Authority

Mr. Doug Jamison, LYNX

Mr. Steve Krug, City of Ocoee

Mr. Steven Kane, Osceola County

Mr. Hong Lim, City of Winter Park

Mr. Nabil Muhaisen, City of Kissimmee

Ms. Lee Pulham, Reedy Creek Improvement District

Mr. Brian Sanders, Orange County

Mr. Shad Smith, City of Longwood

Mr. Charlie Wetzel, Seminole County

Voting Members Absent:

Ms. Alyssa Eide, City of Maitland

Mr. Kevin Felblinger, City of St. Cloud

Mr. Brad Friel, GOAA

Mr. Eric Gordin, FTE

Mr. Jean Jreij, Seminole County

Mr. Carl Kelly, University of Central Florida

Mr. Butch Margraf, MPO Appointee

Mr. Travis Mathias. Town of Windermere

Ms. Pam Richmond, City of Apopka

Mr. Ramon Senorans, Kissimmee Gateway Airport

Vacant, City of Winter Springs

Non-Voting Members/Advisors Present:

Non-Voting Members/Advisors Absent:

Mr. Glen Hammer, Osceola PS Lt. Brad McDaniel, Seminole County Sheriff's Office Vacant, Orange County CTST

Others in Attendance:

Ms. Kathryn Tellez, Fehr & Peers

Ms. Anna Taylor, FDOT

Mr. Siaosi Fine, FTE

Mr. Alex Trauger, MetroPlan Orlando

Mr. Keith Caskey, MetroPlan Orlando

Ms. Virginia L. Whittington, MetroPlan Orlando

Mr. Jason Sartorio, MetroPlan Orlando

Mr. Slade Downs, MetroPlan Orlando

Ms. Mary Ann Horne, MetroPlan Orlando

Ms. Lisa Smith, MetroPlan Orlando

Ms. Sarah Larsen, MetroPlan Orlando

Ms. Cathy Goldfarb, MetroPlan Orlando

I. Call to Order

Vice Chairman Shad Smith called the meeting to order at 8:34 a.m. and welcomed everyone. Vice Chairman Smith told TSMO members that Chairman Senorans was not able to attend today's meeting and he would be chairing the meeting. He added that Mr. Hill was at a conference and Mr. Keith Caskey would be staffing the meeting in his place. Vice Chairman Smith detailed the meeting guidelines and the public comment procedures. He noted that immediately following the TAC meeting there will be an Active Transportation Workshop and TSMO members are encouraged to attend. An overview of the workshop will be presented at the TAC meeting.

II. Confirmation of Quorum/Agenda Review/Staff Follow-up

Ms. Lisa Smith conducted the roll call and confirmed there was a quorum. Mr. Keith Caskey noted the Active Transportation Workshop immediately following the TAC meeting. He told TSMO members that due to the workshop the TAC agenda will have the action items before presentations.

III. Public Comments on Action Items

None.

IV. Action Items

A. August 26, 2022 TSMO Meeting Minutes

Approval was requested of the meeting minutes for August 26, 2022. The minutes were provided.

MOTION: Mr. Hazem El-Assar moved to approve the August 26, 2022 TSMO Meeting Minutes. Mr. Steven Kane seconded the motion. Motion passed unanimously.

B. Appointment of Officer Selection Subcommittee

Action was requested to approve the establishment of a subcommittee to select candidates to serve as the TSMO Chairman and Vice-Chairman from January through December 2023. Vice Chairman Smith requested volunteers from each county to serve on the Officer Selection Subcommittee. Mr. Hazem El-Assar, Mr. Charlie Wetzel and Ms. Lindsey Giovinazzo volunteered.to serve.

MOTION: Mr. Nabil Muhaisen moved to approve the Officer Selection Subcommittee. Mr. Brian Sanders seconded the motion. Motion passed unanimously.

C. Approval of the Proposed 2023 Board/Committee Meeting Schedule

Approval was requested of the 2023 MetroPlan Orlando Advisory Board/Committee Meeting Schedule, a copy of which was provided. Mr. Caskey called attention to the May TSMO meeting date falling on the Friday of Memorial Day weekend. He requested TSMO members consider whether they wanted to change the meeting to the Friday before. Consensus was to change the TSMO meeting for May to May 19, 2023.

MOTION: Mr. Nabil Muhaisen moved to approve the 2023 MetroPlan Orlando Advisory Board/Committee Meeting Schedule with the TSMO May meeting change to May 19, 2023. Mr. Cade Braud seconded the motion. Motion passed unanimously

V. Presentations/Status Reports

A. Presentation on Signal Timing Strategies for Pedestrian Safety

Mr. Kush Bhagat, Kittelson & Associates, Inc. gave a presentation on signal timing strategies to improve pedestrian safety at intersections. Mr. Bhagat spoke about pedestrian vulnerability at intersections and the multiple points of conflict. He reviewed the signal timing goals and the five strategies identified which included leading pedestrian intervals, flashing yellow arrow, rest in

walk, ped recall and free operation and no turn on red. He concluded with the top priority being safety and noted that MetroPlan Orlando is looking to work with agencies to advance these treatments. Discussion ensued regarding local studies to confirm the positive input on leading pedestrian intervals(LPI), LPIs working with pedestrian detection and walking time to cross and walking speed.

VI. Common Presentations/Status Reports

(This item was presented at the 10 a.m. Technical Advisory Committee meeting)

A. Overview of Active Transportation Plan & Workshop Approach

Ms. Kathrin Tellez, Fehr & Peers, gave an overview of the Active Transportation Plan (ATP) currently under development and provided information on the ATP workshop that was held immediately after the regular TAC meeting was adjourned.

VII. General Information

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. MetroPlan Orlando Board Highlights

A copy of the September 14, 2022 Board Meeting Highlights was provided.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

D. LYNX Press Releases

A set of press releases from LYNX was provided.

E. Bicycle & Pedestrian Report

A report on bicycle and pedestrian projects in the MetroPlan Orlando region was provided.

F. Western Beltway Widening Project Newsletter

A newsletter from Florida's Turnpike Enterprise regarding the PD&E study for a widening project on the Western Beltway was provided.

G. FDOT District 5 Safety Office Newsletter

A newsletter from the FDOT District 5 Safety Office will be provided.

VIII. Upcoming Meetings of Interest to TSMO Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on November 9, 2022, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801.

В.	Next	<i>TSMO</i>	Meeting
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The next TSMO meeting will be held on December 2, 2022, at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando FL 32801.

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None.

X. Public Comments (General)

None

XI. Adjournment

Vice Chairman Smith adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:08 a.m. The meeting was recorded and transcribed by Ms. Cathy Goldfarb.

Approved this 2nd day of December 2022

Mr. Ramon Senorans, Chairman	

Ms. Cathy Goldfarb, Senior Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



Board Action Fact Sheet

Meeting Date: December 14, 2022

Agenda Item: X.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2022/23 -

2026/27 Transportation Improvement Program (TIP).

Reason: Funding is being increased for one existing transit project and two new

transit projects are being added to the TIP.

Regarding Items of particular significance for our Committees and the Summary/Key Information:

Board, the amendment:

Increases funding and rolls forward funds from the previous fiscal year for LYNX's upgrade to the LYMMO system.

Adds a new LYNX Bus and Bus Facilities capital program project. This will include the purchase of 20 electric buses, 5 electric NeighborLink vehicles, and additional electric charging facilities.

Adds a new LYNX Transit Oriented Development planning program grant for the SR 436 corridor. The grant will be used for LYNX, in partnership with the City of Orlando, to study nine proposed bus rapid transit stations along 6.25 miles of SR 436 terminating at the

Orlando International Airport.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: TSMO: To be taken up on December 2, 2022

> To be taken up on December 2, 2022 TAC: CAC: To be taken up on December 7, 2022 To be taken up on December 8, 2022 MAC:

Staff Recommendation: Recommends approval

These documents are provided at Tab 2: **Supporting Information:**

FDOT letter dated November 14, 2022

Proposed Board Resolution No. 22-12



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

November 14, 2022

MetroPlan Orlando ATTN: Mr. Gary Huttmann, Executive Director 250 South Orange Ave., Suite 200 Orlando, FL 32801

RE: **REVISED**

Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Huttmann:

Florida Department of Transportation requests MetroPlan Orlando amend the FY 2022/23-2026/27 TIP to reflect project changes as described below.

Project #424255-1 is funded by FTA for the Central Florida Regional Transit Authority (CFRTA/DBA LYNX) LYMMO upgrade. An increase in annual formula allocations have been added and funds from previous years need to be rolled forward for the project in FY 23, which creates an increase of more than \$2M and 20% of the total project cost.

Project #451939-1 is funded by FTA for LYNX through the Bus and Bus Facilities program. This is a new project recently added to the FDOT Five-Year Work Program therefore it must also be listed in the TIP.

Project #451947-1 is funded by FTA for LYNX through the Transit-oriented Development Planning program for SR 436. This is a new project recently added to the FDOT Five-Year Work Program therefore it must also be listed in the TIP.

Please use the following project information to amend the TIP:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
424255-1	CFTA (LYNX) Section 5309 LYMMO Upgrade	N/A	N/A	Capital	FTA LF Total	\$ 12,000,000 \$ 2,800,000 \$ 14,800,000	2023
451939-1	LYNX FTA 5339 Bus and Bus Facilities	N/A	N/A	Capital	FTA LF Total	\$ 16,132,025 \$ 4,033,006 \$ 20,165,031	2023
451947-1	LYNX FTA Transit Oriented Development Planning for SR-436	N/A	N/A	Capital	FTA LF Total	\$ 300,000 \$ 75,000 \$ 375,000	2023

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Rakinya Hinson MPO Liaison

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FDOT District Five

c: Kellie Smith, FDOT

Katherine Alexander-Corbin, FDOT

Jo Santiago, FDOT D5 Transit Office

FDOT D5 MPO Liaisons

FDOT D5 Work Program

FDOT D5 Local Programs

FDOT D5 LAP Design



Resolution No. 22-12

Subject:

Amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

Orange County

- FM #424255-1 LYNX Section 5309 LYMMO Upgrade Funding consists of \$12,000,000 in FTA funds and \$2,800,000 in LF funds for capital improvements in FY 2022/23;
- FM #451939-1 LYNX Section 5339 Bus and Bus Facilities Funding consists of \$16,132,025 in FTA funds and \$4,033,006 in LF funds for capital purchases in FY 2022/23;
- FM #451947-1 LYNX FTA Transit Oriented Development Planning for SR 436 Funding consists of \$300,000 in FTA funds and \$75,000 in LF funds for capital improvements in FY 2022/23; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2022/23 - 2026/27 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of December, 2022.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

	Commissioner Mayra Uribe, Chair
Attest:	
Lisa Smith, Sr. Board Services Coordinator	
and Recording Secretary	



Board Action Fact Sheet

Meeting Date: December 14, 2022

Agenda Item: TBD

Roll Call Vote: Yes

Action Requested:

MetroPlan Orlando Staff requests approval of plan revisions

(amendments / modifications) to the 2045 MTP.

Reason:

MetroPlan Orlando staff is proposing these Plan Revisions to include fully funded Transportation Improvement Program (TIP) projects in the Existing-plus-Committed network, incorporate new federal revenues and discretionary funding grants awarded within the region, and other miscellaneous changes based on local agency feedback.

Summary/Key Information:

Requested amendments / modifications will be made to the *Cost Feasible Plan: Strategies, Programs* documentation of the adopted 2045 Metropolitan Transportation Plan. Items of particular significance for our Committees and the Board are as follows:

- Tables 6, 9, 11, 12, and 13, updated for consistency with the TIP.
- Tables 11, 12, and 13 revised to include new federal revenues (IIJA TMA and Carbon Reduction funds).
- Table 13 and 15 updated to include new three new federal discretionary grants awarded to partners within the region.
- Table 7 and 8 revised to segment the Poinciana Parkway Connector project into multiple project segments per Florida's Turnpike Enterprise and Central Florida Expressway Authority requests.
- Table 7, 9, 13, and 16 revised for consistency with local plans per partner agency requests.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: to be determined

TSMO: to be determined TAC: to be determined MAC: to be determined

Staff Recommendation: Recommends Approval.

Supporting Information: The following documents are provided at Board Agenda Tab TBD:

- 1) Overview of Proposed Plan Revisions https://metroplanorlando.org/wp-content/uploads/2045-MTP-Plan-Revision-Overview-Dec.-2022.pdf
- 2) Hyperlink to 2045 Cost Feasible Plan with proposed revisions: https://metroplanorlando.org/wp-content/uploads/2045MTP_CostFeasiblePlan_Adopted-Dec2020_DRAFT-Nov2022.pdf



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

Orange, Osceola, and Seminole Counties Project Status Update as of October 31, 2022

The following is a brief status update on major FDOT road construction projects in Orange and Osceola counties as of the October cutoff. The next cutoff date is November 30, 2022. Information is also available on www.cflroads.com. For questions, please contact Marquise McMiller at 386-943-5150 or via email at marquise.mcmiller@dot.state.fl.us.

ORANGE COUNTY

Upcoming Projects:

432193-5 I-4 Ultimate Terry Avenue Road Project

- Contract T5745
- Project Start: November 2022
- Estimated Completion: Fall 2024
- Update: Contractor is building of a new section of Hicks Avenue between Gore Street and Anderson Street to the north. Crews will also build two roundabouts at the intersections between Hicks Avenue and Carter and Conley streets. New on-street parking and sidewalks are included on the project.

446020-1 Milling and Resurfacing S.R. 435 (Kirkman Road) from north of Vineland Road to north of Windhover Drive

- Contract E58A7
- Project Start: November 2022
- Estimated Completion: Fall 2023
- Update: Contractor is making improvements that include milling, resurfacing, base work, sidewalk, and drainage improvements. Curb and gutter, traffic signals, including signs and pavement markings are also included on the project.

Current Projects:

439237-1 & 441146-1 S.R. 535 (Kissimmee-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Fall 2022
- Update: Contractor is performing the installation of a wrong-way detection system on S.R. 400 (I-4) off-ramps.

447395-1 S.R. 500 (Orange Blossom Trail) Milling and Resurfacing from Holden Avenue to 34th Street

- Contract E52B4
- Project Start: August 2022
- Estimated Completion: Summer 2023
- Update: Contractor is performing milling and resurfacing, curb reconstruction, sidewalk reconstruction, raised mid-block crosswalk construction, pedestrian refuge construction, curb return reconstruction, in-road lighting, pedestrian hybrid beacons, signalization, signing, striping, and lighting.

447807-1 Smart Orlando Downtown Advance

- Contract E59A5
- Project Start: June 2022
- Estimated Completion: Summer 2023
- Update: Contractor is installing hardware and software to provide Transit Signal Priority (TSP) operations for signalized intersections and LYNX Buses in Orange County.

442905-1 U.S. 441 from C.R. 437A / Central Avenue to Bradshaw Road Resurfacing

- Contract: E58A4
- Contractor: Hubbard Construction Co.
- Project Cost: \$3 million
- Project Start: Summer 2022
- Estimated Completion: Late 2023
- Update: The Contractor continues moving and litter removal, installing sidewalks and curbs.

442880-1 S.R. 500 / U.S. 441 S.R. 500 / U.S. 441 from S.R. 429 Connector to Jones Avenue Resurfacing

- Contract: E58A2
- Contractor: Hubbard Construction Co.
- Project Cost: \$5.8 millionProject Start: May 2022
- Estimated Completion: Early 2023
- Update: The Contractor continues with mowing, clearing, grubbing, concrete removal, shoulder widening, and curb installation.

437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.25 million
- Project Start: August 2021
- Estimated Completion: Summer 2023
- Update: The Contractor is continuing with drainage work, installing a curb, and improving the visibility of the roadway.

OSCEOLA COUNTY

Upcoming Projects:

445697-1 S.R. 60 from Three Lakes Water Management Area to west of U.S. 441

- Contract T5752
- Project Start: November 2022
- Estimated Completion: Spring 2023
- Update: Contractor will upgrade the existing highway signs and pavement markings on State Road (S.R.) 60 from the Three Lakes Water Management Area to west of U.S. 441 in unincorporated Osceola County.

Current Projects:

239714-1 S.R. 600 (U.S. 17/92) Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Fall 2022
- Update: Contractor is sodding ditches, installing sidewalk, and mounting light poles and bases. Crews are also paving and working on the sound wall and driveway turnouts, install signs, add lanes, traffic signals, drainage improvements, install signs and pavement markings, and resurface existing roadway.

423446-9 SunRail Vehicle Storage and Light Maintenance Facility (VSLMF) Noise Wall

- Contract E59A0
- Project Start: September 2021
- Estimated Completion: Fall 2022
- Update: Contractor is building a noise wall at the Vehicle Storage and Light Maintenance Facility (VSLMF) for the Central Florida Rail Corridor (CFRC) near Kissimmee, Florida along the Old Tampa Highway.

443958-1 & 444329-1 S.R. 400 (I-4) from Polk County line to west of S.R. 417

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Update: Contractor is milling and resurfacing, creating base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

444187-1 S.R. 400 (I-4) at C.R. 532 (Champions Gate Boulevard) DDI from Goodman Road to Kemp Road

- Contract T5715
- Project Start: July 2021
- Estimated Completion: Fall 2022

• Update: Contractor is converting the existing diamond interchange to a diverging diamond interchange (DDI). This includes adding curb and gutter sections; and modifying stormwater ponds for the proposed roadway improvements.

445210-1 U.S. 17-92 (Orange Blossom Trail/John Young Parkway) from east of Ham Brown Road to south of Portage Street

- Contract E50B0
- Project Start: September 2022
- Estimated Completion: Spring 2024
- Update: Contractor is resurfacing the existing highway, installing new pedestrian sidewalks, shoulder widening, reconstructing curb ramps, and upgrading traffic signals.

SEMINOLE COUNTY

Current Projects:

415030-6 Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Avenue B

- Contract: T5736
- Contractor: Masci ConstructionProject Cost: \$18.2 million
- Project Start: January 2022
- Estimated Completion: Summer 2024
- Update: The Contractor continues with signalization, drainage, clearing, grading, and embankment. There will be a significant detour along Geneva Drive beginning approximately November 11. We are waiting for all the message boards to be in place for one week before the detour goes into place. Several alternate routes can be used, from Central Avenue to Franklin Street and Broadway Street to Oviedo Boulevard. The local property access will be maintained. Remember to drive safely in the work zone and follow posted signage.

436679-1, 436679-2, 436857-1 Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard

- Contract: T5686
- Contractor: Masci Construction
- Project Cost: \$10.4 MillionProject Start: March 2021
- Estimated Completion: Ealy Summer 2023
- Update: The Contractor continues to work on signalization, drainage, and widening. The project team and contractor work to help improve the utilities.



December 14, 2022

To: Board Members

From: Gary Huttmann AICP, Executive Director

Subject: 2022 Population Estimates

The official 2022 population estimates have been released by the University of Florida's Bureau of Economic and Business Research (BEBR).

The attached table compares the 2021 population estimates with the 2022 population estimates for our 3-county region, as well as for our neighboring counties and the State of Florida. The original BEBR statewide 2022 population estimates report is available at https://www.bebr.ufl.edu/population/population-data-archive/

Highlights are as follows:

- From 2021 to 2022, there was a 2.07% increase in the population of our 3-county area slightly less than the percentage increase for the 2020-2021 report. This is an increase of more than 48,000 new residents which is nearly the current population of Ocoee.
- In our 3-county region, Osceola County continued to have the highest rate of growth (4.55%).
- The Orange County municipality with the largest percentage increase was the Town of Oakland (38.54%).
- The Osceola County municipality with the largest percentage increase was the City of Kissimmee (1.44%).
- The Seminole County municipality with the largest percentage increase was the City of Lake Mary (2.76%).

These population figures will be used to develop our Unified Planning Work Program and our budget for this year.

Attachment



Comparison of 2021 & 2022 Population Estimates for MetroPlan Orlando Region

	2021 Pop. Est.	2022 Pop. Est.	# Change	% Change
Orange Co. Total	1,457,940	1,481,321	+23,381	+1.60%
Apopka	56,727	57,390	+663	+1.17%
Bay Lake	29	29	0	0.00%
Belle Isle	7,027	7,042	+15	+0.21%
Eatonville	2,344	2,371	+27	+1.15%
Edgewood	2,683	2,645	-38	-1.42%
Lake Buena Vista	24	21	-3	-12.50%
Maitland	19,545	19,944	+399	+2.04%
Oakland	3,895	5,396	+1,501	+38.54%
Ocoee	48,202	49,221	+1,019	+2.11%
Orlando	314,506	321,904	+7,398	+2.35%
Windermere	3,051	3,038	-13	-0.43%
Winter Garden	47,475	50,318	+2,843	+5.99%
Winter Park	30,019	30,465	+446	+1.49%
Unincorporated	922,413	931,537	+9,124	+0.99%
Osceola Co. Total	406,460	424,946	+18,486	+4.55%
Kissimmee	80,999	82,168	+1,169	+1.44%
St. Cloud	61,033	61,331	+298	+0.49%
Unincorporated	264,428	281,447	+17,019	+6.44%
Seminole Co. Total	477,455	484,054	+6,599	+1.38%
Altamonte Springs	46,735	47,413	+678	+1.45%
Casselberry	29,571	30,020	+449	+1.52%
Lake Mary	16,867	17,333	+466	+2.76%
Longwood				
	15,496	15,894	+398	+2.57%
Oviedo	15,496 40,073	15,894 40,078	+398 +5	+2.57% +0.01%
_				
Oviedo	40,073	40,078	+5	+0.01%
Oviedo Sanford	40,073 62,045	40,078 63,172	+5 +1,127	+0.01% +1.82%

Comparison of 2021 & 2022 Population Estimates for Other Counties in Central Florida Region

	2021 Pop. Est.	2022 Pop. Est.	# Change	% Change
Brevard Co. Total	616,742	627,544	+10,802	+1.75%
Flagler Co. Total	119,662	124,202	+4,540	+3.79%
Lake Co. Total	400,142	403,857	+3,715	+0.93%
Marion Co. Total	381,176	391,983	+10,807	+2.84%
Polk Co. Total	748,365	770,019	+21,654	+2.89%
Sumter Co. Total	134,593	141,420	+6,827	+5.07%
Volusia Co. Total	563,358	572,815	+9,457	+1.68%
MetroPlan Orlando Region Total	2,341,855	2,390,321	+48,466	+2.07%
10-County Total	5,305,893	5,422,161	+116,268	+2.19%
State of Florida	21,898,945	22,276,132	+377,187	+1.72%

Source: University of Florida, Bureau of Economic and Business Research https://www.bebr.ufl.edu/population/population-data-archive/

October 2022

25 Year Volunteer Employee Has Perfect Driving and Attendance Record

<u> Home News and Events News and Events </u> 25 Year Volunteer Employee Has Perfect
Driving and Attendance Record
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Kris Kringle will once again return to his home away from home and drive a bus for the Central Florida Regional Transportation Authority (LYNX).

His sleigh has been upgraded with the latest safety features to make sure the 2022 holiday season is the safest yet for everyone who rides.

When he starts driving on Nov. 28 not only will he continue his perfect attendance but, his flawless driving record as well. The model employee will head home for the holiday on Dec. 24. Customers lucky enough to find the tropically dressed Santa driving their route will ride that Link for free. The bus will be in service Monday-Saturday and routes will change daily.

This year he is asking the community to play a fun "Go-Flamin-go" game with him in a "Where's Winter Experience." Dec. 5-16, 100 pink flamingo stickers will be spread throughout the region with a special holiday message. When customers find the flamingo, they must bring it to the LYNX Customer Service Window at LYNX Central Station and exchange it for an All-Day pass. Those customers will then be entered to win a 30-Day pass. All flamingos must be turned in by Dec. 16 with winners being announced on Dec. 19.

Also on Dec. 16, Santa will stop by the LYNX Central Station to take photos with riders and hand out special prizes. For more information on this holiday campaign, community members can follow LYNX at:

- facebook.com/golynx
- <u>twitter.com/lynxbusorlando</u> <u>or @lynxbusorlando</u>
- instagram.com/golynx

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.



Memorandum

November 22, 2022

To: Community Advisory Committee

From: Mighk Wilson, Bicycle & Pedestrian Planner

Subject: December 2022 Bicycle & Pedestrian Activity Update

City of Casselberry

The City is wrapping up the Winter Park Drive Complete Street and Concept Development Study. The Preferred Alternative for the project includes a shared use path along the east side of Winter Park Drive from the Red Bug Lake Rd intersection at SR 436 to SR 434, which will effectively extend the City's trail system nearly four miles. The project also features many other pedestrian improvements and traffic calming features such as raised crosswalks, roundabouts, and speed cushions. This project is scheduled to be presented to MetroPlan Orlando Advisory Committees and the Board in January/February 2023.

City of Kissimmee

The City has installed a Rectangular Rapid Flashing Beacon (RRFB) at the intersections of Mill Slough Rd. & Mill-Run Blvd.

City of Longwood

The City is in the close-out phase of the Cross Seminole Trail Connector Project. The 2.1 mile project connects the Longwood SunRail station to the Cross Seminole Trail using shared use paths and shared lane markings.

Seminole County

Lake Hayes Rd. Sidewalks Limits: SR 434 to Riverdale Court Status: Construction complete

E. Citrus St/Virginia/E. Hillcrest/E.

Orange Sidewalks Limits: Varies

Status: Completion expected in

October 2022

I-4 Overpass Cross Seminole Trail

Connector Remediation Limits: Bridge segment

Status: Remediation work complete

Celery/Mellonville Trail (Lake Monroe

(aoo_

Limits: Sanford Riverwalk to SR 415 Status: Design complete; ROW

acquisition in process

Hillview Dr. Sidewalk

Limits: SR 434 to east of Durango Way

Status: Complete

EE Williamson Rd. Trail Connector Limits: I-4 Bridge to CR 427/Ronald

Reagan Blvd

Status: Construction underway

CR 419 at Snowhill Sidewalk Limits: Snowhill Rd. to 7th Street Status: At 90% design plans submitted for review

Oxford Rd. Drainage & Sidewalk Limits: Derbyshire Road to East Blvd (sidewalk on west side only) Status: Staff reviewing 90% design plans

Old Lk. Mary Rd. Sidewalks

Limits: Windtree Ct. to W. 25th Street Status: Need to revise 90% design plans due to utility conflict

Orange Blvd./CR 431 Safety Improvements (includes Ped/Bike enhancements)

Limits: SR 46 to Monroe Rd.

Status: Design and ROW acquisition in

process

Cross Seminole Trail Connector Ramps at US 17-92 Limits: Cross Seminole Trail at US 17-92

Status: Coordination with FDOT continues; reviewing 90% design plans.

Wymore Rd. Drainage, Bike & Ped Improvements

Limits: Orange County line to Spring Valley Rd.

Status: Continuing utility relocation

Central Seminole Trail – North Section (formally Power Corridor Trail Study) Limits: SR 434 at Winter Park Drive to Cross Seminole Trail at US 17-92 Status: Negotiations with design firm underway Seminole Wekiva Trail Tunnels at SR 434 and SR 436

Limits: SR 434 at Orange Blvd. SR

436 at Laurel St.

Status: Negotiations with design firm

underway

Harmony Homes Subdivision Sidewalk Limits: Various streets within the

neighborhood.

Status: Notice to proceed issued

SR 434 Improvements to include Roundabouts and Bike/Ped/Trail improvements

Limits: SR 417 to Franklin St. Status: At 60% design plans; addressing utility issues.

Sanlando Estates Sidewalks (Phase 1)

Limits: Various streets in the

neighborhood

Status: Completion expected in

October 2022

Goldie Manor Area Sidewalks Limits: Various streets in the neighborhood

Status: Under construction

CR 426/Geneva Drive Sidewalks Limits: Lake Charm Dr. to approximately 600 feet east Status: ROW issues may cancel project

Forest Lake Dr. Sidewalk Limits: Academy Dr to SR 436 Status: At 60% design plans; public meeting held in October 2022

Howard Blvd. Sidewalk

Limits: Longwood Lake Mary Blvd. to end of road (approx. 3,000 linear feet)

Status: Construction complete

September 2022

Oranole Road/Linneal Beach

Sidewalks

Limits: Orange County Line to Playa

Way

Status: Project land survey underway



DRAFT

MetroPlan Orlando 2023 Board & Committee Meeting Schedule

250 S. Orange Avenue, Suite 200 Orlando, FL 32801

	MetroPlan	Community	Technical	TSMO***	TDLCB***	Municipal Advisory
	Orlando Board	Advisory	Advisory			Committee (MAC)
		Committee (CAC)	Committee (TAC)			
	2 nd Wednesday @	4 th Wednesday @	4 th Friday @ 10:00	4 th Friday @	2 nd Thursday	Thursday prior to the
	9:00 a.m.	9:30 am.	a.m.	8:30 a.m.	Quarterly @ 10:00	Board meeting @
lanuani		January OF	January 07	January 07	a.m.	9:30 a.m.
January		January 25	January 27	January 27		
February	February 8	February 22	February 24	February 24	February 9	February 2
March	March 8					March 2
April		April 26	April 28	April 28		
May	May 10	May 24	May 19	May 19	May 11	May 4
June	June 14	June 28	June 23	June 23		June 8
July	July 12**					July 6
August		August 23	August 25	August 25	August 10	
September	September 13					September 7
October		October 25	October 27	October 27	_	
November	November 8				November 9	November 2
December	December 13	December 6*	December 1*	December 1*		December 7

No meeting * Holiday Adjustment ** Meeting to begin at 8 a.m.

*** TSMO – Transportation Systems Management & Operations
TDLCB – Transportation Disadvantaged Local Coordinating Board



2023 Legislative Priorities and Positions

DRAFT AS OF 10/18/2022

Top priorities:

- Funding to implement programs and initiatives which seek to ensure the safety of the traveling public
- Increased funding for transportation that does not negatively impact the State Transportation
 Trust Fund
- Increased Transportation Disadvantaged funding for paratransit service (ACCESS LYNX)

We support legislation that:

- Increases transportation investment through dedicated and sustainable funding, including innovative financing options; encourages partnerships between public and private entities; and facilitates the expedited delivery of projects. This includes legislation which:
 - Establishes flexible and predictable funding for transit projects (capital and operating) identified through the metropolitan transportation planning process by removing various funding limitations for the State Transportation Trust Fund (STTF).
 - Provides flexibility in the use of local option discretionary taxes such as Charter County & Regional Transportation System Surtax, and the Local Government Infrastructure Surtax.
 - Funds the Transportation Regional Incentive Program (TRIP) at a predictable level of \$250 Million per year.
 - o Does not reduce local option transportation revenue sources.
- Supports the advancement of innovative transportation mobility solutions and policies that
 make Florida the national leader in creative approaches to addressing transportation needs,
 including Autonomous, Connected, Electric, and Shared vehicle technology.
- Adds provisions to Florida's Sunshine law that allows public meetings to be conducted virtually during a declared state of emergency.

Monitor legislation that:

- Regulates distracted driving by prohibiting the use of handheld two-way electronic wireless communications devices and other similar distracting handheld devices while operating a motor vehicle on any roadway. (Monitor and support, if needed)
- Seeks to alter, revise, or rescind Red Light Camera legislation (Monitor and oppose, if needed)

Board Action Requested:

Approval of the 2023 Legislative Priorities and Positions and authorization for the Executive Committee to respond to issues that may arise in between board meetings, during the session.

Contact(s):

Gary Huttmann, Executive Director, (407) 481-5672 x319 Virginia L. Whittington, Director of Regional Partnerships, (321) 732-8284



RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720-6834

JARED W. PERDUE, P.E. SECRETARY

November 14, 2022

Subject: Public Hearing

Tentative Five-Year Work Program

District Five: Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia Counties

Dear Government Official:

The Florida Department of Transportation (FDOT) invites you to a virtual public hearing regarding the Tentative Five-Year Work Program for fiscal years 2023/2024 through 2027/2028, beginning Monday, December 5, and ending Friday, December 9, for 24 hours each day.

The purpose of the tentative work program is to provide direction on where and when to build transportation system improvements. The program is used to forecast funds needed for improvements across all modes of transportation such as roadway, bicycle, pedestrian, freight, trails, transit, aviation, seaports, and spaceports.

This tentative work program provides proposed transportation projects for the nine (9) counties that form FDOT District Five, which includes: Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia. Florida's Turnpike Enterprise projects are also included in the work program.

The public hearing is being held to present information and receive community feedback. The Department is offering multiple ways for the community to participate in the hearing. All participants, regardless of the platform they choose, will be presented with the same information as seen on the website.

• **Virtual Option:** Interested persons may join from a computer, tablet or mobile device. This online hearing will be open and available 24 hours a day from Monday, December 5, to Friday, December 9, for citizens to view and comment on project information at www.fdot.gov/WPPH/District5.

- In-Person Open House Option: Participants may attend an in-person open house on Tuesday, December 6, from 5 p.m. to 6:30 p.m. by going to the FDOT District Five Office, located at 719 South Woodland Boulevard, DeLand, FL 32720. If you are feeling unwell, please consider attending the meeting virtually.
- **In-Person Appointment:** FDOT representatives are available during this week at the FDOT District Five Office, located at 719 South Woodland Boulevard, DeLand, FL 32720. You can schedule a meeting at the district office by contacting me, Katherine Alexander-Corbin, at 386-943-5168 or by email to <u>D5-WPPH@dot.state.fl.us</u>.

Comments can be made through the website at www.fdot.gov/WPPH/District5 by clicking the "Comment" button or participants may submit comments directly to the project manager by using the contact information listed at the end of this letter. While comments about the tentative work program are accepted at any time, please send your comments by **Friday**, **December 23**, to be included in the records for this public hearing.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Melissa McKinney, FDOT District Five Title VI Coordinator, at Melissa.McKinney@dot.state.fl.us.

Persons who require accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact me, Katherine Alexander-Corbin, at 386-943-5168 or D5-WPPH@dot.state.fl.us at least seven (7) days prior to the hearing. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

If you have any questions or comments about the tentative work program, please contact: FDOT Project Manager, Katherine Alexander-Corbin, by phone at 386-943-5168, email at D5-WPPH@dot.state.fl.us, or U.S. mail at Florida Department of Transportation, 719 S. Woodland Boulevard, MS 501, DeLand, Florida 32720.

Sincerely,

Katherine Alexander-Corbin

Program Management Administrator FDOT District 5 – Program Management

719 S. Woodland Blvd. DeLand, Florida 32720 Office: (386) 943-5168 Cell: (386) 956-8084

Email: Katherine.Alexander@dot.state.fl.us