

FY 2015/16 - 2019/20

Orlando Urban Area

Transportation Improvement Program



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 8, 2015
(Updated May 2016)

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FY 2015/16-2019/20
Orlando Urban Area
Transportation Improvement Program

Prepared By
MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 8, 2015

(Updated May 2016)

This report was prepared under the FY 2015/16 Orlando Urban Area Unified Planning Work Program Element 300. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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CERTIFICATION

STATE OF FLORIDA
COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No.15-11 approved in a regular meeting of the MetroPlan Orlando Board on July 8, 2015. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 315 East Robinson Street, Suite 355, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this 8th day of July, 2015.

By: Lena E. Tolliver
Lena E. Tolliver, Sr. Board Services
Coordinator Board Services and Recording Secretary



APPROVED BY
METROPLAN ORLANDO
7/8/15 L. Tolliver

RESOLUTION NO. 15-11

SUBJECT:
ENDORSEMENT OF FY 2015/16-2019/20
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2015/16-2019/20 Orlando Urban Area Transportation Improvement Program is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

PASSED AND DULY ADOPTED this 8th day of July, 2015.

CERTIFICATE

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Jim Swan
Honorable Jim Swan, Chairman

Attest:

Lena E. Tolliver
Lena E. Tolliver, Senior Board Services
Coordinator and Recording Secretary

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Section I

MetroPlan Orlando Transportation Improvement Program *Executive Summary*

Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2015/16-2019/20 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues.

III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2014, and were forwarded to FDOT to be used in developing their FY 2015/16-2019/20 Tentative Five Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2019/20-2039/40 PPL, which was adopted by MetroPlan Orlando in September 2014, was used by FDOT in developing the FY 2015/16-2019/20 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

Highway Projects

In preparing the highway section of the FY 2019/20-2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed a list of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds. The main project list includes improvements to major arterials, primarily state roads, within the urban area. These projects include traditional road widening projects, as well as multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, major arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking

Transportation Systems Management and Operations Projects

A list of Transportation Systems Management and Operations (TSMO) projects is also included in the PPL. These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The TSMO category includes projects related to incident management, Transportation Demand Management, and other management and operations activities. The following criteria were considered in ranking these projects:

- Project cost (*cannot exceed \$4 million for all phases combined*)
- Amount of right-of-way needed
- Significance of environmental impacts
- Acceptance of the project by the affected local government
- Ability to begin construction within 24 to 36 months
- Availability of funding

Bicycle and Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL was prepared by MetroPlan Orlando's Bicycle and Pedestrian Advisory Committee. The majority of the projects on the list are prioritized based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

The BPAC uses a separate set of criteria to prioritize regionally significant trails in order to improve connectivity within the trail system. These criteria are listed as follows:

- Regional importance
- Economic development potential
- Intermodal connectivity
- Readiness of project for construction
- Trail surface
- MPO funding share

Transit Projects

The list of transit projects included in the PPL was prepared based on the transit projects that are included in the 2040 Long Range Transportation Plan. MetroPlan Orlando staff and LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

TRIP Projects

A list of candidate projects for Transportation Regional Incentive Program (TRIP) funds is also included in the PPL. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds. *(Some projects on the TRIP list are also on the STP list, and these projects are highlighted on both lists.)* The TRIP projects in the PPL, which include highway and transit projects, were identified and ranked by the TTC Plans & Programs Subcommittee based on the following criteria:

- Level of traffic volume over capacity (highway projects)
- Connectivity to the Strategic Intermodal System (SIS)
- Improvement of traffic flow without adding capacity
- Provision of alternate mode of transportation
- Project phase/fiscal year being requested
- Functional classification (highway projects)
- Percentage of matching funds provided over 50% minimum

Funding Allocation

For the purpose of the FY 2019/20-2039/40 PPL, MetroPlan Orlando's policy was to set aside \$500,000 a year in SU funds for the Road Ranger program (prior to the concessionaire for the reconstruction of I-4 from Kirkman Road to SR 434 funding the Road Rangers program). The remaining SU funding allocation for the transportation improvements will be allocated for FY 2019/20 based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for TSMO projects, and 15% for bicycle and pedestrian projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown beginning on page I-12. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Citizens' Advisory Committee (CAC) that meets on a monthly basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Technical Advisory Committee (TAC), the Bicycle and Pedestrian Advisory Committee (BPAC), the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 22, 2015, the FY 2015/16-2019/20 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board.

The TIP was also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

IX. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in February 2015. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2019. The latest annual FDOT certification review for MetroPlan Orlando was also conducted in February 2015.

X. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the Year 2040 Long Range Transportation Plan, which was adopted in June 2014 and updated in December 2015. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects on pages III-27 through III-29. As mentioned previously, a list of TSMO projects is included each year in the PPL.

XI. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

XII. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP
- The change affects air quality conformity
- The change adversely impacts financial constraints
- The change results in major scope changes
- The change removes or deletes an individually listed project from the TIP

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XIII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2015/16 (if applicable), the funding programmed during the FY 2015/16-2019/20 timeframe of the TIP, and estimates of any future costs after FY 2019/20 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP is <http://www.metroplanorlando.com/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIV. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2014/15 document can be found at this link:

http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2014_15.pdf

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2014/15-2018/19 TIP</u>
<i>Orange County</i>						
2424847	I-4	S of SR 528/Beachline Expy.	SW of SR 435/Kirkman Rd.	Add 4 Managed Lanes	III-2	No change
2424848	I-4	Orange/Osceola Co. Line	S of SR 528/Beachline Expy.	Add 4 Managed Lanes	III-2	Environmental mitigation added for 2015/16
<i>Osceola County</i>						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	III-2	Partial design moved from 2015/16 to 2016/17
<i>Seminole County</i>						
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	Add 4 Managed Lanes	III-3	No change
<i>Orange & Seminole Counties</i>						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	III-4	Construction underway

State Highway Projects

<i>Orange County</i>						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	III-5	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	III-5	No change
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	III-5	ROW added for 2019/20
2392038	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	III-5	No change
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	III-5	No change
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	III-5	Construction added for 2019/20
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	III-5	Construction added for 2019/20
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	III-5	No change
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	III-5	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects
State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2014/15-2018/19 TIP</u>
<i>Orange County</i>						
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	III-6	Construction advanced from 2017/18 to 2015/16
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	III-6	No change
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	III-6	No change
4371741	SR 535	Orange/Osceola Co. Line	SR 536/World Center Dr.	Widen to 6 Lanes	III-7	PD&E added for 2019/20
4371751	SR 535	SR 536/World Center Dr.	I-4	Widen to 8 Lanes	III-7	PD&E added for 2019/20
<i>Osceola County</i>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	III-8	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	III-8	No change
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	III-8	No change
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	III-8	No change
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	III-8	ROW added for 2019/20
4283284/4283285	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	III-8	No change
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	III-8	No change
4372261	SR 535	US 192	Orange/Osceola Co. Line	Widen to 6 Lanes	III-9	PD&E added for 2019/20
<i>Seminole County</i>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	III-10	No change
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	III-10	No change
2402003	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	III-10	No change
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	III-10	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects
State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2014/15-2018/19 TIP</u>
<i>Seminole County</i>						
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	III-10	Construction advanced from 2018/19 to 2015/16
2402168	SR 46	SR 415	CR 426	Widen to 4 Lanes	III-11	Design added for 2019/20
4044181	US 17/92	at SR 436		Grade Separated Interchange	III-11	Construction underway
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	Widen to 4 Lanes	III-11	No change
4150303	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	III-11	No change
4150305	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes	III-11	No change
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	III-12	Construction added for 2017/18

Turnpike Projects

2430171	Florida's Turnpike	at SR 417		New Interchange	III-13	No change
4060905	SR 528/Beachline Expy.	I-4	Florida's Turnpike	Variable Toll Express Lanes	III-13	No change
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Variable Toll Express Lanes	III-13	Construction added for 2015/16
4357841	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 6 Lanes	III-13	Design added for 2015/16
4371561	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	Variable Toll Express Lanes	III-13	Construction added for 2015/16
<i>Osceola County</i>						
4114064	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	Variable Toll Express Lanes	III-14	Construction added for 2015/16
4361941	Florida's Turnpike	US 192/441	Osceola Pkwy.	Variable Toll Express Lanes	III-14	Construction added for 2018/19
<i>Seminole County</i>						
4175451	SR 417	Aloma Ave.	SR 434	Variable Toll Express Lanes	III-15	Design/build added for 2015/16

Section II

MetroPlan Orlando

Transportation Improvement Program

Financial Summary by

Funding Categories (\$000's)

MetroPlan Orlando
Transportation Improvement Program
*Financial Summary by
Funding Categories (\$000's)*

Funding Category (Funding Code)	2015/16	2016/17	2017/18	2018/19	2019/20	Totals
<u>Federal Funding Categories</u>						
Advance Construction Congestion Mitigation (ACCM)						
<i>Osceola Co.</i>	241	0	0	0	0	241
<i>Seminole Co.</i>	89	41	0	0	0	130
Total	330	41	0	0	0	371
Advance Construction Principal Arterials (ACNH, ACNP)						
<i>Orange Co.</i>	25,540	5,196	5,196	0	0	35,932
<i>Osceola Co.</i>	2,000	10,420	0	0	0	12,420
<i>Seminole Co.</i>	13,861	60	93,075	120,175	0	227,171
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>294,861</u>	<u>89,129</u>	<u>130,284</u>	<u>83,486</u>	<u>7,500</u>	<u>605,260</u>
Total	336,262	104,805	228,555	203,661	7,500	880,783
Advance Construction STP, Any Area (ACSA)						
<i>Orange Co.</i>	2,059	0	0	0	0	2,059
<i>Osceola Co.</i>	6	0	0	0	0	6
<i>Seminole Co.</i>	<u>3,936</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,936</u>
Total	6,001	0	0	0	0	6,001
Advance Construction SS, HSP (ACSS)						
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	11,000	11,000	11,000	11,000	11,000	55,000
Advance Construction STP, Urban Area >200k (ACSU)						
<i>Orange Co.</i>	1,464	0	0	0	0	1,464
<i>Osceola Co.</i>	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>
Total	1,468	0	0	0	0	1,468
Advance Construction Transportation Alternative Program (ACTA, ACTU)						
<i>Orange Co.</i>	2	0	0	0	0	2
<i>Osceola Co.</i>	461	0	0	0	0	461
<i>Seminole Co.</i>	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>
Total	469	0	0	0	0	469

Funding Category (Funding Code)	2015/16	2016/17	2017/18	2018/19	2019/20	Totals
<u>Federal Funding Categories (cont'd)</u>						
Congestion Mitigation (CM)						
<i>Orange Co.</i>	150	980	2,590	776	2,589	<i>7,085</i>
<i>Osceola Co.</i>	156	0	0	0	0	<i>156</i>
<i>Seminole Co.</i>	<u>1,025</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,025</u>
Total	1,331	980	2,590	776	2,589	8,266
Pass-Through Funds from FTA (DFTA)						
<i>Region (SunRail)</i>	84,354	25,730	9,286	9,286	9,286	<i>137,942</i>
State Primary/Federal Reimbursement (DU)						
<i>Orange Co.</i>	1,948	1,218	1,268	1,305	1,360	<i>7,099</i>
Equity Bonus (EB)						
<i>Orange Co.</i>	60	0	0	0	0	<i>60</i>
<i>Osceola Co.</i>	27	0	0	0	0	<i>27</i>
<i>Seminole Co.</i>	<u>57</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>57</u>
Total	144	0	0	0	0	144
Federal Aviation Administration (FAA)						
<i>Osceola Co.</i>	625	3,240	3,600	0	0	<i>7,465</i>
<i>Seminole Co.</i>	<u>14,000</u>	<u>6,535</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,535</u>
Total	14,625	9,775	3,600	0	0	28,000
Federal Transit Administration (FTA)						
<i>Orange Co.</i>	151,299	11,900	8,604	7,900	7,900	<i>187,603</i>
<i>Seminole Co.</i>	<u>2,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,050</u>
Total	153,349	11,900	8,604	7,900	7,900	189,653
FHWA Transfer to FTA (FTAT)						
<i>Orange Co.</i>	8,210	6,944	7,107	7,334	7,102	<i>36,697</i>
Federal High Priority Projects (HPP, FHPP)						
<i>Orange Co.</i>	1,714	0	0	0	0	<i>1,714</i>
Highway Safety Program (HSP)						
<i>Orange Co.</i>	37	4,805	474	0	0	<i>5,316</i>
<i>Osceola Co.</i>	451	989	1,127	0	0	<i>2,567</i>
<i>Seminole Co.</i>	<u>1</u>	<u>2,706</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,707</u>
Total	489	8,500	1,601	0	0	10,590

Funding Category (Funding Code)	2015/16	2016/17	2017/18	2018/19	2019/20	Totals
<i>Federal Funding Categories (cont'd)</i>						
National Highway Performance Program (NHPP, NHRE)						
<i>Orange Co.</i>	2,610	0	0	0	0	2,610
<i>Osceola Co.</i>	4	0	0	0	0	4
<i>Seminole Co.</i>	<u>53</u>	<u>0</u>	<u>2,986</u>	<u>0</u>	<u>0</u>	<u>3,039</u>
Total	2,667	0	2,986	0	0	5,653
New Starts Transit Program (NSTP)						
<i>Region (SunRail)</i>	89,872	16,366	0	0	0	106,238
Planning (PL)						
<i>Orange Co.</i>	1,366	1,366	1,366	1,366	1,366	6,830
Rail Highway Crossings (RHH, RHP)						
<i>Orange Co.</i>	684	0	0	0	0	684
<i>Osceola Co.</i>	<u>271</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>271</u>
Total	955	0	0	0	0	955
STP, Any Area (SA)						
<i>Orange Co.</i>	6,249	2,102	8,497	0	10,649	27,497
<i>Osceola Co.</i>	17,684	1,225	5	0	0	18,914
<i>Seminole Co.</i>	<u>64</u>	<u>125</u>	<u>17,806</u>	<u>0</u>	<u>0</u>	<u>17,995</u>
Total	23,997	3,452	26,308	0	10,649	64,406
STP Enhancement (SE)						
<i>Orange Co.</i>	493	0	0	0	0	493
Safe Routes - (SR2E, SR2N, SR2S)						
<i>Osceola Co.</i>	491	627	0	0	0	1,118
STP Earmarks (ST10)						
<i>Seminole Co.</i>	14	0	0	0	0	14
STP over 200,000 Pop. (SU)						
<i>Orange Co.</i>	17,482	16,769	16,664	17,037	17,199	83,380
<i>Osceola Co.</i>	2,842	3,124	2,724	1,385	1,370	11,445
<i>Seminole Co.</i>	<u>6,845</u>	<u>3,256</u>	<u>3,020</u>	<u>3,982</u>	<u>3,832</u>	<u>20,935</u>
Total	27,169	23,149	22,408	22,404	22,401	117,531

Funding Category (Funding Code)	2015/16	2016/17	2017/18	2018/19	2019/20	Totals
<u>Federal Funding Categories (cont'd)</u>						
Transportation Alternative Program (TALT, TALU)						
<i>Orange Co.</i>	2,467	5,470	2,307	2,306	2,306	14,856
<i>Osceola Co.</i>	191	0	0	0	0	191
<i>Seminole Co.</i>	<u>86</u>	<u>448</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>534</u>
Total	2,744	5,918	2,307	2,306	2,306	15,581
Transportation, Community & System Preservation (TCSP)						
<i>Seminole Co.</i>	4	0	0	0	0	4
Transportation Improvements (TIMP)						
<i>Orange Co.</i>	394	0	0	0	0	394
Total Federal Funds						
<i>Orange Co.</i>	224,234	56,750	54,073	38,024	50,471	423,552
<i>Osceola Co.</i>	25,454	19,625	7,456	1,385	1,370	55,290
<i>Seminole Co.</i>	42,091	13,171	116,887	124,157	3,832	300,138
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	305,861	100,129	141,284	94,486	18,500	660,260
<i>Region (SunRail)</i>	<u>174,226</u>	<u>42,096</u>	<u>9,286</u>	<u>9,286</u>	<u>9,286</u>	<u>244,180</u>
Total	771,866	231,771	328,986	267,338	83,459	1,683,420
<u>State Funding Categories</u>						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
<i>Orange Co.</i>	8,076	0	0	0	0	8,076
<i>Osceola Co.</i>	18	0	0	0	0	18
<i>Seminole Co.</i>	<u>2,299</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,299</u>
Total	10,393	1,000	0	0	0	11,393
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
<i>Orange Co.</i>	30	0	0	0	0	30
<i>Osceola Co.</i>	326	0	0	0	0	326
<i>Seminole Co.</i>	2,775	0	0	0	0	2,775
<i>Region (SunRail)</i>	<u>2,775</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,775</u>
Total	5,906	0	0	0	0	5,906

Funding Category (Funding Code)	2015/16	2016/17	2017/18	2018/19	2019/20	Totals
<u>State Funding Categories (cont'd)</u>						
County Incentive Grant Program (CIGP)						
<i>Orange Co.</i>	6,714	0	0	0	24	6,738
<i>Osceola Co.</i>	0	0	5,941	0	0	5,941
<i>Seminole Co.</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>239</u>	<u>0</u>	<u>239</u>
Total	6,714	0	5,941	239	24	12,918
Unrestricted State Primary (D)						
<i>Orange Co.</i>	6,763	6,524	4,853	5,269	4,934	28,343
<i>Osceola Co.</i>	551	554	563	565	565	2,798
<i>Seminole Co.</i>	2,052	1,933	2,397	1,916	1,917	10,215
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	3,144	3,209	3,277	3,345	0	12,975
<i>Region (SunRail)</i>	<u>6,650</u>	<u>6,650</u>	<u>6,650</u>	<u>6,650</u>	<u>6,650</u>	<u>33,250</u>
Total	19,160	18,870	17,740	17,745	14,066	87,581
District Dedicated Revenue (DDR, DDRF)						
<i>Orange Co.</i>	76,445	35,346	25,656	19,024	47,370	203,841
<i>Osceola Co.</i>	15,486	6,210	15,511	19,313	5,336	61,856
<i>Seminole Co.</i>	41,210	27,700	34,678	25,123	23,546	152,257
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	35,138	12,367	0	0	0	47,505
<i>Region (SunRail)</i>	<u>653</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>653</u>
Total	168,932	81,623	75,845	63,460	76,252	466,112
Environmental Mitigation (DEM)						
<i>Orange Co.</i>	1,000	0	0	0	0	1,000
Inter/Intrastate Highway (DI)						
<i>Orange Co.</i>	5,335	0	0	0	0	5,335
<i>Osceola Co.</i>	249	0	0	0	0	249
<i>Seminole Co.</i>	130	0	0	0	0	130
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	6,580	0	6,580
<i>Region (SunRail)</i>	<u>0</u>	<u>10,398</u>	<u>8,146</u>	<u>7,885</u>	<u>7,379</u>	<u>33,808</u>
Total	5,714	10,398	8,146	14,465	7,379	46,102

Funding Category (Funding Code)	2015/16	2016/17	2017/18	2018/19	2019/20	Totals
<u>State Funding Categories (cont'd)</u>						
In-House Product Support (DIH)						
Orange Co.	3,283	520	151	50	44	4,048
Osceola Co.	2,635	616	832	111	13	4,207
Seminole Co.	2,312	951	2,422	1,960	30	7,675
Orange & Seminole Co. (I-4 Managed Lanes)	7,914	0	0	0	0	7,914
Region (SunRail)	<u>908</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>0</u>	<u>1,058</u>
Total	17,052	2,137	3,455	2,171	87	24,902
Strategic Intermodal System (DIS)						
Orange Co.	1,074	512	526	541	556	3,209
Osceola Co.	0	1,644	0	0	0	1,644
Orange & Seminole Co. (I-4 Managed Lanes)	5,078	300	300	150	0	5,828
Region (SunRail)	<u>15,676</u>	<u>803</u>	<u>825</u>	<u>849</u>	<u>872</u>	<u>19,025</u>
Total	21,828	3,259	1,651	1,540	1,428	29,706
Statewide ITS (DITS)						
Orange Co.	775	100	100	100	100	1175
Osceola Co.	116	0	0	0	0	116
Seminole Co.	<u>374</u>	<u>744</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1118</u>
Total	1,265	844	100	100	100	2,409
State Public Transportation Office (DPTO)						
Orange Co.	31,787	10,947	12,770	10,572	13,249	79,325
Osceola Co.	333	1,100	1,100	0	0	2,533
Seminole Co.	1,640	1,432	2,868	0	0	5,940
Region (SunRail)	<u>13,476</u>	<u>13,326</u>	<u>9,942</u>	<u>10,044</u>	<u>9,150</u>	<u>55,938</u>
Total	47,236	26,805	26,680	20,616	22,399	143,736
Rest Areas (DRA)						
Seminole Co.	6,664	0	0	0	0	6,664
Primary Highways and PTO (DS)						
Orange Co.	9,014	5,075	43	0	0	14,132
Osceola Co.	1,163	0	9,014	0	0	10,177
Seminole Co.	24,583	0	53	0	0	24,636
Orange & Seminole Co. (I-4 Managed Lanes)	34,806	417	6,144	7,097	7,500	55,964
Region (SunRail)	<u>31,031</u>	<u>22,014</u>	<u>14,081</u>	<u>17,729</u>	<u>21,475</u>	<u>106,330</u>
Total	100,597	27,506	29,335	24,826	28,975	211,239

Funding Category (Funding Code)	2015/16	2016/17	2017/18	2018/19	2019/20	Totals
<u>State Funding Categories (cont'd)</u>						
Fixed Capital Outlay (FCO)						
<i>Orange Co.</i>	365	0	1,200	13,720	14,639	29,924
<i>Seminole Co.</i>	<u>175</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>175</u>
Total	540	0	1,200	13,720	14,639	30,099
Growth Management for SIS (GMR)						
<i>Orange Co.</i>	4,500	0	4,007	0	0	8,507
<i>Seminole Co.</i>	<u>0</u>	<u>0</u>	<u>4,400</u>	<u>0</u>	<u>0</u>	<u>4,400</u>
Total	4,500	0	8,407	0	0	12,907
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKM1, PKYI, PKYR, TO11)						
<i>Orange Co.</i>	83,835	190,451	16,310	13,429	14,165	318,190
<i>Osceola Co.</i>	38,721	23,302	5,527	77,745	0	145,295
<i>Seminole Co.</i>	<u>124,399</u>	<u>3,082</u>	<u>37,559</u>	<u>27,040</u>	<u>2,832</u>	<u>194,912</u>
Total	246,955	216,835	59,396	118,214	16,997	658,397
State Infrastructure Bank Loan (SIB1)						
<i>Region (SunRail)</i>	12,402	0	0	0	0	12,402
Strategic Intermodal System (SIWR)						
<i>Orange Co.</i>	0	0	10,993	0	0	10,993
SunRail Revenues for O&M (SROM)						
<i>Region (SunRail)</i>	7,277	8,151	9,739	9,916	10,327	45,410
Strategic Economic Corridors (STED)						
<i>Seminole Co.</i>	0	0	16,885	0	0	16,885
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>184,923</u>	<u>66,093</u>	<u>130,708</u>	<u>50,000</u>	<u>33,204</u>	<u>464,928</u>
Total	184,923	66,093	147,593	50,000	33,204	481,813
I-4 Managed Lanes Toll Operations (TOBH)						
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	0	0	0	0	4,418	4,418
Transportation Regional Incentive Program (TRIP, TRWR)						
<i>Orange Co.</i>	57,729	422	464	508	20,556	79,679
<i>Osceola Co.</i>	0	0	3,389	0	0	3,389
<i>Seminole Co.</i>	508	1,429	0	4,021	0	5,958
<i>Region (SunRail)</i>	<u>0</u>	<u>8,151</u>	<u>9,739</u>	<u>9,916</u>	<u>10,327</u>	<u>38,133</u>
Total	58,237	10,002	13,592	14,445	30,883	127,159

Funding Category (Funding Code)	2015/16	2016/17	2017/18	2018/19	2019/20	Totals
<u>State Funding Categories (cont'd)</u>						
2012 SB1998-Trans Beachline-TP (WKBL) Seminole Co.	690	10,000	15,000	9,053	0	34,743
2012 SB1998-Repayment OOC Debt (WKOC) Seminole Co.	1,013	1,000	19,267	127,557	0	148,837
<u>Total State Funds</u>						
Orange Co.	293,549	252,445	77,073	63,213	115,637	801,917
Osceola Co.	59,598	33,426	41,877	97,734	5,914	238,549
Seminole Co.	210,824	49,271	118,644	196,909	28,325	603,973
Orange & Seminole Co. (I-4 Managed Lanes) Region (SunRail)	271,003	82,386	140,429	67,172	45,122	606,112
	<u>90,848</u>	<u>69,543</u>	<u>59,172</u>	<u>63,039</u>	<u>66,180</u>	<u>348,782</u>
Total	925,822	487,071	437,195	488,067	261,178	2,599,333
<u>Local Funding Categories</u>						
Local Funds for Federal/State Projects (LF, LFD, LFF, LFP, LFR, LFRF)						
Orange Co.	256,118	121,479	135,571	119,450	120,646	753,264
Osceola Co.	3,455	850	17,843	1,100	1,100	24,348
Seminole Co.	39,203	4,630	7,417	7,724	3,074	62,048
Orange & Seminole Co. (I-4 Managed Lanes) Region (SunRail)	0	0	75,000	75,000	80,000	230,000
	<u>53,222</u>	<u>17,836</u>	<u>4,752</u>	<u>5,441</u>	<u>6,159</u>	<u>87,410</u>
Total	351,998	144,795	240,583	208,715	210,979	1,157,070
Other Local Funds						
Orange Co.	430,613	452,264	269,970	153,429	148,227	1,454,503
Osceola Co.	20,587	9,917	34,616	16,365	372,327	453,812
Seminole Co.	<u>17,151</u>	<u>10,200</u>	<u>10,850</u>	<u>7,905</u>	<u>6,020</u>	<u>52,126</u>
Total	468,351	472,381	315,436	177,699	526,574	1,960,441
<u>Total Local Funds</u>						
Orange Co.	686,540	573,743	405,541	272,879	268,873	2,207,576
Osceola Co.	23,642	10,367	52,459	17,465	373,427	477,360
Seminole Co.	56,354	14,830	18,267	15,629	9,094	114,174
Orange & Seminole Co. (I-4 Managed Lanes) Region (SunRail)	0	0	75,000	75,000	80,000	230,000
	<u>53,222</u>	<u>17,836</u>	<u>4,752</u>	<u>5,441</u>	<u>6,159</u>	<u>87,410</u>
Total	819,758	616,776	556,019	386,414	737,553	3,116,520

Funding Category (Funding Code)	2015/16	2016/17	2017/18	2018/19	2019/20	Totals
Total Programmed Funds	2,517,637	1,336,018	1,322,200	1,141,819	1,082,190	7,399,864
Total Non-Programmed Candidate Funds	11,188	16,302	34,793	10,504	25,255	98,042
Grand Total Funding	2,528,825	1,352,320	1,356,993	1,152,323	1,107,445	7,497,906

Section III

MetroPlan Orlando

Transportation Improvement Program

Federal & State Funded Highway Projects

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2015/16-2019/20 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
2424843 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Tech. Rep. 3 page 27		1 1	0 0	0 0	0 0	0 0	DIH Total	PE	0	11,328	FDOT
2424844 <i>SIS Project</i>	I-4	W of SR 500/US 441	W of Ivanhoe Blvd.	4.07	Add 4 Managed Lanes	Tech. Rep. 3 page 27	19,949	81 81	0 0	0 0	0 0	0 0	DIH Total	PE	0	20,030	FDOT
2424845 <i>SIS Project</i>	I-4	W of Ivanhoe Blvd.	E of Kennedy Blvd.	4.88	Add 4 Managed Lanes	Tech. Rep. 3 page 27	9,825	11 11	0 0	0 0	0 0	0 0	DIH Total	PE	0	9,836	FDOT
2424847 <i>SIS Project</i>	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 27		5,919 15 1,000 1,159	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACNP DIH DEM Total	PE PE ENV	311,061	319,154	FDOT
2424848 <i>SIS Project</i>	I-4	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes Amendment 12/9/15	Tech. Rep. 3 page 27		10,720 7 8,700 2,188	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACNP DIH ACNP Total	PE PE ENV	301,200	322,815	FDOT
4084161 <i>SIS Project</i>	I-4 Master Plan	Countywide		24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 27		15 761 8,076 50 24 5 354,114	0 5,196 0 0 0 0 0	0 5,196 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	ACNH ACNP BNIR DDR DS NHAC Total	ROW ROW ROW ROW ROW ROW	0	373,437	FDOT
4290791 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	E of SR 536	1.87	Resurfacing	Overview page 7		194 6,321	0 0	0 0	0 0	0 0	ACNP Total	CST	0	6,515	FDOT
4292431 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Overview page 7	612	3 3	0 0	0 0	0 0	0 0	DIH Total	CST	0	615	FDOT
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 7	9,472	139 139	0 0	0 0	0 0	0 0	ACNP Total	CST	0	9,611	FDOT
4324531 <i>SIS Project</i>	I-4	SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 7		12 5,217 365	0 0 0	0 0 0	0 0 0	0 0 0	ACNP ACNP Total	PE CST	0	5,594	FDOT
4347831 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Overview page 7	50	5 5	0 0	0 0	0 0	0 0	DIH Total	CST	0	55	FDOT
4364051 <i>SIS Project</i>	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Overview page 7	84	4 4	0 0	0 0	0 0	0 0	DIH Total	PE	0	88	FDOT

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4314561 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	E of Osceola Pkwy.	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 27		2,002 2 0 2,895	3,920 0 6,500 6,500	0 0 0 0	0 0 0 0	0 0 0 0	ACNP DIH ACNP Total	PE PE ENV	70,930	82,329	FDOT
4324161 <i>SIS Project</i>	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 7		113 0 0 45	0 2,800 311 1,225 4,336	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DDR DIH SA Total	PE CST CST CST	0	4,494	FDOT
4339161 <i>SIS Project</i>	I-4	SR 417	US 192	0.42	Landscaping	Overview page 9		94 1,267	0 0	0 0	0 0	0 0	DIH Total	CST	0	1,361	FDOT
4350521 <i>SIS Project</i>	I-4	at CR 532		1.06	Lighting	Overview page 7		285 6 0 0 1	0 0 10 989 999	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR HSP Total	PE PE CST CST	0	1,291	FDOT

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2425922 <i>SIS Project</i>	I-4	Orange/Seminole Co. Line	0.25 mi. E of Central Pkwy.	2.54	Add 4 Managed Lanes	Tech. Rep. 3 page 27		<u>7</u> 7	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>DIH</u> Total	PE		0	6,468	FDOT
2425923 <i>SIS Project</i>	I-4	0.25 mi. E of Central Pkwy.	1.0 mi. E of SR 434	2.53	Add 4 Managed Lanes	Tech. Rep. 3 page 27		<u>40</u> 40	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>NHAC</u> Total	PE		0	3,539	FDOT
2425924 <i>SIS Project</i>	I-4	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 27		8,001 130 <u>25</u>	0 0 <u>0</u>	0 0 <u>0</u>	0 0 <u>0</u>	0 0 <u>0</u>	ACNP DIH <u>DIH</u> Total	PE PE PE				FDOT
							1,528	8,156	0	0	0	0			455,000	464,684		
2427022 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Completed before 2010		<u>4</u> 4	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>DIH</u> Total	ROW		0	28,478	FDOT
4075731 <i>SIS Project</i>	I-4	at SR 46		3.52	Improve Interchange	Tech. Rep. 3 page 27		<u>1</u> 1	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>DIH</u> Total	DSB		0	53,726	FDOT
4084171 <i>SIS Project</i>	I-4 Seminole County Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 27		110 2,000 48 <u>13</u>	60 1,000 5 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	ACNP BNIR DIH <u>NHAC</u> Total	ROW ROW ROW ROW		0	120,662	FDOT
							117,416	2,181	1,065	0	0	0			0			
4290801 <i>SIS Project</i>	I-4	W of EE Williamson Rd. Overpass	W of Lake Mary Blvd.	2.11	Resurfacing	Overview page 7		<u>256</u> 256	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	0	ACNP Total	CST		0	4,118	FDOT
4345231 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Overview page 7		<u>10</u> 10	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>DIH</u> Total	PE		0	110	FDOT
4350531 <i>SIS Project</i>	I-4	at US 17/92		0.99	Lighting	Overview page 7		94 5 <u>0</u>	0 0 <u>1,218</u>	0 0 <u>0</u>	0 0 <u>0</u>	0 0 <u>0</u>	DDR DIH HSP Total	PE PE CST		0	1,317	FDOT
							0	99	1,218	0	0	0			0			
4354591 <i>SIS Project</i>	I-4	over Orange Blvd.			Bridge Repair/Rehab	Overview page 7		6 <u>50</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0	DIH <u>DIH</u> Total	PE CST		0	486	FDOT
							430	56	0	0	0	0			0			
4371681 <i>SIS Project</i>	I-4	Eastbound & Westbound Rest Areas		0.88	Landscaping	Overview page 9		0 <u>0</u>	282 <u>44</u>	0 <u>0</u>	0 <u>0</u>	0	DDR <u>DIH</u> Total	CST CST		0	326	FDOT
							0	0	326	0	0	0			0			

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4321931 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Add 4 Managed Lanes	Tech. Rep. 2 page 11		3,970	0	0	0	0	DIH	PE			FDOT
								594	300	300	150	0	DIS	PE			
								400	417	417	517	450	DS	PE			
								150	0	0	0	0	DIS	RRU			
								220	0	0	0	0	DS	RRU			
								0	0	0	0	7,050	DS	INC			
								2,619	2,685	2,752	2,821	0	D	OPS			
								0	0	0	0	4,418	TOBH	OPS			
								294,861	89,129	130,264	83,486	7,500	ACNP	DSB			
								11,000	11,000	11,000	11,000	11,000	ACSS	DSB			
								35,138	12,367	0	0	0	DDR	DSB			
								0	0	0	6,580	0	DI	DSB			
								3,944	0	0	0	0	DIH	DSB			
								4,334	0	0	0	0	DIS	DSB			
								34,186	0	5,727	6,580	0	DS	DSB			
								0	0	75,000	75,000	80,000	LF	DSB			
								184,923	66,093	130,708	50,000	33,204	STED	DSB			
								<u>525</u>	<u>524</u>	<u>525</u>	<u>524</u>	<u>0</u>	<u>D</u>	MNT			
								314,424	576,864	182,515	356,693	236,658	143,622	Total			

❶ The estimated future cost of \$3.634 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 includes additional funding for construction in FY 2020/21 as well as for availability payments to the concessionaire to operate and maintain the facility from FY 2020/21 through FY 2053/54.

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 5		9,000	9,000	7,401	0	0	DDR	Payback			FDOT
							85,888	9,000	9,000	7,401	0	0	DDR Total		0	111,289	
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy.	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 5		1	0	0	0	0	DIH	PE			FDOT
								2,278	0	0	0	0	LF	RRU			
								0	164	0	0	0	DDR	CST			
								70	0	0	0	0	DIH	CST			
								48	0	0	0	0	DS	CST			
								273	0	0	0	0	LF	CST			
								0	1,485	0	0	0	DDR	INC			
							80,128	2,670	1,649	0	0	0	DDR Total		0	84,447	
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 28		1	0	0	0	0	DIH	PE			FDOT
								0	0	0	2,200	3,926	DDR	ROW			
								0	0	0	50	0	DIH	ROW			
								300	0	0	0	0	DS	ENV			
							2,741	301	0	0	2,250	3,926	DDR Total		22,300	31,518	
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 28		8	0	0	0	0	DIH	PE			FDOT
								300	0	0	0	0	DS	ENV			
							2,866	308	0	0	0	0	DDR Total		00	3,174	
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 5		4	0	0	0	0	DIH	PE			FDOT
								326	0	0	0	0	LF	RRU			
								3	117	0	0	0	DDR	CST			
								149	0	0	0	0	DIH	CST			
								4	0	0	0	0	DS	CST			
								66	0	0	0	0	LF	CST			
							32,124	552	117	0	0	0	DDR Total		0	32,793	
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 5		172	0	0	0	0	LF	RRU			FDOT
								2	62	0	0	0	DDR	CST			
								47	0	0	0	0	DIH	CST			
								44	0	0	0	0	DS	CST			
								35	0	0	0	0	LF	CST			
							12,633	300	62	0	0	0	DDR Total		0	12,995	
2393041	SR 530/US 192	Lake/Orange Co. Line	E of Secret Lake Dr.	1.73	Widen to 6 Lanes	Tech. Rep. 3 page 5		27	0	0	0	0	DIH	DSB			FDOT
								351	0	0	0	0	LFP	DSB			
							13,088	378	0	0	0	0	DDR Total		0	13,466	
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 28		80	0	0	0	0	DDR	PE			FDOT
								8	0	0	0	0	DIH	PE			
								545	0	0	0	0	ACCM	ROW			
								150	980	1,057	776	0	CM	ROW			
								0	0	0	0	1,665	CM	CST			
								0	0	0	0	786	DDR	CST			
								0	0	0	0	8	DIH	CST			
								0	0	0	0	6,898	SA	CST			
							1,700	783	980	1,057	776	9,357	DDR Total		0	14,653	

Ⓢ The remaining cost after FY 2019/20 for project #2392038 is included in the \$22,300,000 remaining cost shown for project #2392037.
May 2016

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2394962	SR 423/434/ John Young Pkwy. Ext.	Shader Rd.	SR 424/Edgewater Dr.	1.85	New 6-Lane Road & Flyover at US 441	Tech. Rep. 3 page 5		1 86,121	0 0	0 0	0 0	0 0	DDR Total	DSB		0	86,122	FDOT
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 28		78 6 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 924 25,243 22 3,483	DIH PE CM DDR DIH SA CST	PE PE CST CST CST CST				FDOT
							3,040	84	0	0	0	0	29,672 Total		0	32,796		
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	1.27	Widen to 6 Lanes	Tech. Rep. 3 page 5		23 16,055	0 0	0 0	0 0	0 0	DIH Total	CST		0	16,078	FDOT
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 5		11 4 100 23 79 21 100 0 23 2 406 0	0 0 0 0 0 0 0 117 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	DIH DIH DDR LF SA ACCM ACSA DDR EB LFP SA DS Total	PE ROW RRU RRU RRU CST CST CST CST CST CST CST INC				FDOT	
							60,853	769	1,092	0	0	0			0	62,714		
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 5		1 45,445	0 0	0 0	0 0	0 0	DIH Total	CST		0	45,446	FDOT
2395355	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Rep. 3 page 5		10 13 365 4 17,109	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR RRU LF DIH LF Total	RRU RRU CST CST				FDOT
															0	17,501		
4071433	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 5		6 26 1,462 394 26,064	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH EB HPP TIMP Total	ROW ROW ROW ROW				FDOT
															0	27,952		

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.67	Widen to 6 Lanes	Tech. Rep. 3 page 5		9 376 3,175 5,106 981 1,557 253 76	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	DIH DDR RRU LF ACSA DDR DS HPP SA	PE RRU RRU CST CST CST CST CST			FDOT	
							654	11,533	0	0	0	25	Total		0	12,212	
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 5		26 1,010 7,810 33,870 20 3,638 156 0	0 0 0 0 0 0 0 0	0 0 0 0 0 43 0 1,130	0 0 0 0 0 0 0 0	DIH DS RRU LF DDR DIH DS LF DDR	PE RRU RRU CST CST CST CST CST INC			FDOT	
							1,338	46,530	0	1,173	0	0	Total		0	49,041	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 5		1 6,714 11,627 32 9,296 2,551 0	0 0 0 0 0 0 820	0 0 0 0 0 0 0	0 24 0 0 24 0 0	DIH CIGP DDR DIH LFP TRWR DDR	PE CST CST CST CST CST INC			FDOT/ Orange Co.	
							21	30,221	820	0	0	48	Total		0	31,110	
4167241	SR 50	Countywide		27.69	Advance ROW Acquisition	Overview page 7		241 528 1,059	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DS	ROW ROW ROW			FDOT
							54,561	1,828	0	0	0	0	Total		0	56,389	
4197741	Church St.	Division Ave.	Tampa Ave.	1.25	Streetscaping	Overview page 7		7 7	0 0	0 0	0 0	0 0	EB Total	CST			FDOT
							15,307	7	0	0	0	0	Total		0	15,314	
4200861	Good Homes Rd.	SR 408	N of SR 50	0.52	Widen to 4 Lanes	Tech. Rep. 3 page 5		812 5,948	0 0	0 0	0 0	0 0	LF Total	CST			Orange Co.
4213171	SR 482/Sand Lake Rd.	over Skylake Canal		0.02	Bridge Repair/Rehabilitation	Overview page 7		45 304	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
								45	0	0	0	0	Total		0	349	
4220091	SR 438/Silver Star Rd.	Hiawassee Rd.	Princeton St.	2.55	Resurfacing	Overview page 7		4 2,680	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
								4	0	0	0	0	Total		0	2,684	
4220101	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Overview page 7		5 352	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
								5	0	0	0	0	Total		0	357	
4220482	SR 436	Old Cheney Hwy.	Orange/Seminole Co. Line	3.21	Drainage Improvements	Overview page 7		32 497	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
								32	0	0	0	0	Total		0	529	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4233561	SR 423/John Young Pkwy./Lee Rd.	SR 50	Wymore Rd.	5.45	Resurfacing	Overview page 7		48	0	0	0	0	DIH	CST			FDOT
							3,913	48	0	0	0	0	Total		0	3,961	
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Rep. 3 page 28		5	0	0	0	0	DIH	PD&E			FDOT
								0	500	0	0	0	DDR	PE			
								6	5	0	0	0	DIH	PE			
								220	1,615	88	0	0	SU	ROW			
								0	0	1,533	0	0	CM	CST			
								0	0	1,562	0	0	DDR	CST			
								0	0	25	0	0	DIH	CST			
								0	0	8,470	0	49	SA	CST			
							2,879	231	2,120	11,678	0	49	Total		0	16,957	
4246271	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Overview page 7		5	0	0	0	0	DIH	CST			Orange Co.
							1,097	5	0	0	0	0	Total		0	1,102	
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	1.87	Resurfacing	Overview page 7		19	0	0	0	0	DIH	CST			FDOT
								13	0	0	0	0	LE	CST			
							4,069	32	0	0	0	0	Total		0	4,101	
4272261	SR 530/US 192	Lake/Orange Co. Line	Orange/Osceola Co. Line	1.73	Resurfacing	Overview page 7		8	0	0	0	0	DIH	PE			FDOT
							237	8	0	0	0	0	Total		0	245	
4272281	SR 500/US 441	34th St.	SR 50	3.12	Resurfacing	Overview page 7		157	0	0	0	0	DIH	CST			FDOT
								6	0	0	0	0	DS	CST			
							7,638	163	0	0	0	0	Total		0	7,801	
4275641	SR 482/Sand Lake Rd.	over SR 435/Kirkman Rd.		0.04	Bridge Repair/Rehabilitation	Overview page 7		5	0	0	0	0	DIH	PE			FDOT
							1	5	0	0	0	0	Total		0	6	
4288771	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Overview page 7		2	0	0	0	0	DIH	CST			FDOT
							1,326	2	0	0	0	0	Total		0	1,328	
4289331	SR 482/Sand Lake Rd.	at CSX Rail Line		0.10	Improve Railroad Crossing	Overview page 7		4	0	0	0	0	DIH	CST			FDOT
							271	4	0	0	0	0	Total		0	275	
4289341	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.43	Resurfacing	Overview page 7		2	0	0	0	0	DIH	CST			FDOT
							486	2	0	0	0	0	Total		0	488	
4294951	Republic Dr.	over I-4		0.15	Replace Pedestrian Fence	Overview page 7		60	0	0	0	0	DIH	CST			FDOT
							166	60	0	0	0	0	Total		0	226	
4295701	SR 15/Conway Rd.	Hoffner Ave.	Michigan Ave.	2.27	Drainage Improvements	Overview page 7		61	0	0	0	0	DIH	CST			FDOT
							504	61	0	0	0	0	Total		0	565	
4306652	SR 500/US 441	W of Willow St.	Lake/Orange Co. Line	3.87	Pave Shoulders	Overview page 7		38	0	0	0	0	DIH	CST			FDOT
							566	38	0	0	0	0	Total		0	604	
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.90	Rigid Pavement Rehab.	Overview page 7		8	0	0	0	0	DIH	PE			FDOT
								71	0	0	0	0	DIH	CST			
							2,514	79	0	0	0	0	Total		0	2,593	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 7		4 339 73 2,907	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST	0	3,323	FDOT
4306731	SR 50	Corner School Dr.	SR 520	3.60	Resurfacing	Overview page 7		5 110 97 3,185	0 0 0 1,044	0 0 0 0	0 0 0 0	0 0 0 0	DIH NHRE SA Total	PE CST CST	0	4,229	FDOT
4306732	SR 50	St. Anne St.	Orange/Brevard Co. Line	3.61	Resurfacing	Overview page 7		1 5 109 3,005	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH NHRE SA Total	PE CST CST	0	3,120	FDOT
4311631 SIS Project	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Rep. 3 page 27		2 86	0 2	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	FDOT
4311633 SIS Project	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Rep. 3 page 27		2 1	0 2	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	FDOT
4311634 SIS Project	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.78	New Road Construction/ Realignment	Tech. Rep. 3 page 27		3 0	0 3	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	CFX
4311635 SIS Project	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	New Road Construction	Tech. Rep. 3 page 27		3 50 6,836	0 0 0	0 0 0	0 0 0	0 0 0	DIH PKED Total	DSB DSB	0	6,889	FDOT
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 7		97 2,402	0 97	0 0	0 0	0 0	DIH Total	CST	0	2,499	FDOT
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 7		35 10 5,204 228	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DS SA Total	PE CST CST	0	5,477	FDOT
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Resurfacing	Overview page 7		13 0 0 0 0 639	0 2,783 456 4,100 1,225 8,564	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DDR DIH DS SA Total	PE CST CST CST CST	0	9,216	FDOT
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 7		8 12 10 111 231 2,478 262 513	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	DIH NHRE DDR DS LF NHRE SA Total	PE RRU CST CST CST CST CST	0	3,625	FDOT

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.21	Resurfacing	Overview page 7		5 1,617 168 267	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST	0	2,057	FDOT
4330651	SR 50	Dean Rd.	Old Cheney Hwy.	7.95	Lighting	Overview page 7		1 698	0 1	0 0	0 0	0 0	SA Total	CST	0	699	FDOT
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.27	Resurfacing	Overview page 7		2 2,030 67 318	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST	0	2,417	FDOT
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 7		5 2 124 14,709	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE DSB DSB	0	14,840	FDOT
4337881	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Overview page 7		2 12,088	0 2	0 0	0 0	0 0	DIH Total	PE	0	12,090	FDOT
4344191	SR 15/600/US 17/92	Railroad Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7		1 45 723	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	769	FDOT
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	0.74	Safety/Access Management	Overview page 7		0 298	1,100 1,100	0 0	0 0	0 0	HSP Total	CST	0	1,398	FDOT
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management	Overview page 7		5 8 0 0 401	0 0 31 1,131 13	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH HSP DDR HSP Total	PE PE CST CST	0	1,576	FDOT
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Overview page 7		1 0 0 316	0 10 2,209 2,219	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR HSP Total	PE PE CST	0	2,536	FDOT
4354021	SR 15/600/US 17/92	Webster Ave.	Maitland Ave.	1.27	Bridge Repair/Rehab	Overview page 7		2 10 32 288	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH BRRP DIH Total	PE CST CST	0	332	FDOT
4354351	SR 500/US 441	at SR 423/John Young Pkwy.			Landscaping	Overview page 9		109 117 324	0 0 0	0 0 0	0 0 0	0 0 0	DIH DS Total	CST CST	0	550	FDOT
4369061	Lakeville Rd. in Apopka	at Florida Central Rail Line Railroad Crossing 621859-R			Railroad Signal Safety Project	Overview page 7		212 212	0 0	0 0	0 0	0 0	RHP Total	RRU	0	212	FDOT

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4369071	Bowness Rd. in Ocoee	at Florida Central Rail Line Railroad Crossing 911366-E		0.02	Railroad Signal Safety Project	Overview page 7		175	0	0	0	0	RHP	RRU			FDOT
							0	175	0	0	0	0	Total		0	175	
4371741	SR 535	Orange/Osceola Co. Line	SR 536/World Center Dr.	1.00	Project Development & Environment Study (Widen to 6 Lanes)	Tech. Rep. 3 page 28		0	0	0	0	550	DDR	PD&E			FDOT
							0	0	0	0	0	5	DIH	PD&E			
							0	0	0	0	0	555	Total		TBD	TBD	
4371751	SR 535	SR 536/World Center Dr.	I-4	1.42	Project Development & Environment Study (Widen to 8 Lanes)	Tech. Rep. 3 page 28		0	0	0	0	1,400	DDR	PD&E			FDOT
							0	0	0	0	0	14	DIH	PD&E			
							0	0	0	0	0	1,414	Total		TBD	TBD	
4374931	SR 429/Wekiva Pkwy.	Morris Access	Lake/Orange Co. Line	0.70	ITS Freeway Management	Overview page 7		54	0	0	0	0	DDR	PE			FDOT
							5	0	0	0	0	0	DIH	PE			
							241	0	0	0	0	0	DDR	CST			
							50	300	0	0	0	0	Total		0	350	
4374932	SR 429/Wekiva Pkwy.	Morris Access	Lake/Orange Co. Line	0.70	Wildlife Fence	Overview page 7		92	0	0	0	0	DDR	CST			FDOT
							44	92	0	0	0	0	Total		0	136	
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Safety Project	Overview page 7		10	0	0	0	0	HSP	PE			FDOT
					Amendment 3/9/16		0	10	0	0	0	0	Total		0	10	
4377991	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Overview page 7		500	0	0	0	0	LFP	CST			FDOT
							0	500	0	0	0	0	Total		0	500	
4378721	SR 15/600/US 17/92	Railroad Bridge #750255			Clean & Paint Superstructure	Overview page 7		20	0	0	0	0	BRRP	PE			FDOT
							0	2	0	0	0	0	DIH	PE			
							0	22	0	0	0	0	Total		TBD	TBD	
4390971	Spring Ave. in Ocoee	at Florida Central Rail Line Railroad Crossing 621876-G			Railroad Signal Safety Project	Overview page 7		167	0	0	0	0	RHP	RRU			FDOT
					Amendment 2/10/16		0	167	0	0	0	0	Total		0	167	
4390991	Laughlin Rd. in Zellwood	at Florida Central Rail Line Railroad Crossing 625237-C			Railroad Signal Safety Project	Overview page 7		97	0	0	0	0	RHH	RRU			FDOT
					Amendment 2/10/16		0	34	0	0	0	0	RHP	RRU			
							0	131	0	0	0	0	Total		0	131	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 7		1 19 1,837 353 200 29	0 0 146 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DIH DDR DIH DS LF	PE ROW CST CST CST CST			FDOT	
							51,611	2,439	146	0	0	0	Total		0	54,196	
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 7		3 27 1,226 166 9	0 0 117 0 0	0 0 0 0 0	0 0 0 0 0	DIH LF DDR DIH LF	PE RRU CST CST CST			FDOT	
							23,864	1,431	117	0	0	0	Total		0	25,412	
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 7		53 1 0 0 0 0 0	0 0 0 0 0 0 0	0 0 1,085 325 5,652 148 9,014	0 0 0 0 0 0 0	0 0 0 0 78 0 0	DIH DIH DDR LF DDR DIH DS	PD&E PE RRU RRU CST CST CST			FDOT
							7,224	54	0	16,224	0	78	Total		0	23,580	
4084151	Right-of-Way Activities	Countywide			Advance Right-of-Way Acquisition	Overview page 7		30 18 18	0 0 0	0 0 0	0 0 0	0 0 0	DIH BNIR DIH	PE ROW ROW			FDOT
							1,259	66	0	0	0	0	Total		0	1,325	
4184032	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 7		4 63 101 94 2 318 257 154 68	0 0 0 0 0 0 49 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	DIH DDR DIH DS LFP LF DDR DIH LF	PE ROW ROW ROW ROW RRU CST CST CST			FDOT	
							19,783	1,061	49	0	0	0	Total		0	20,893	
4184033	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 28		6 0 0 241 156	0 2,170 150 0 0	0 1,770 120 0 0	0 17,736 111 0 0	0 2,159 0 0 0	DIH DDR DIH ACCM CM	PE ROW ROW ENV ENV			FDOT
							5,725	403	2,320	1,890	17,847	2,159	Total		39,500	69,844	
4241351	SR 500/US 17/92/441	SR 500/US 192	S of Osceola Pkwy.	2.09	Project Development & Environment Study	Tech. Rep. 3 page 28		1 1	0 0	0 0	0 0	0 0	DIH Total	PD&E			FDOT
							673	1	0	0	0	0	Total		0	674	

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		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases
4249061	SR 530/US 192	E of Bridge #920175	W of I-4	1.31	Resurfacing	Overview page 7	<div>3,377</div> <div>9797</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>DIH</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>3,474</div>	FDOT	
4283282	Hoagland Blvd. ❶	N of Shingle Creek	5th St.	2.15	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	<div>0</div> <div>11,77111,771</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SA</div> <div>Total</div>	<div>ROW</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>11,771</div>	Osceola Co.	
4283283	Hoagland Blvd. ❶	US 17/92	N of Shingle Creek	0.83	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	<div>0</div> <div>5,8885,888</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SA</div> <div>Total</div>	<div>ROW</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>5,888</div>	Osceola Co.	
4283284	Hoagland Blvd. ❶	US 17/92	N of Shingle Creek	0.83	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	<div>0</div> <div>00000</div>	<div>0</div> <div>0</div>	<div>203</div> <div>3,951</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>CIGP</div> <div>LFP</div> <div>TRIP</div> <div>TRWR</div> <div>Total</div>	<div>CST</div> <div>CST</div> <div>CST</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>7,543</div>	Osceola Co.	
4283285	Hoagland Blvd. ❶	N of Shingle Creek	5th St.	2.15	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	<div>0</div> <div>000</div>	<div>0</div> <div>0</div>	<div>5,738</div> <div>5,738</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>CIGP</div> <div>LF</div> <div>Total</div>	<div>CST</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>11,476</div>	Osceola Co.	
4288671	SR 60	E of Hyatt Farms Rd.	W of Florida's Turnpike	19.84	Resurfacing	Overview page 7	<div>7</div> <div>2764</div> <div>7,661</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>DIH</div> <div>DIH</div> <div>NHRE</div> <div>Total</div>	<div>PE</div> <div>CST</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>7,948</div>	FDOT	
4321341	Osceola Pkwy. Extension			0.10	Project Development & Environment Study	Tech. Rep. 3 page 40	<div>248</div> <div>4</div> <div>1,781</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>DIH</div> <div>PKYI</div> <div>Total</div>	<div>PD&E</div> <div>PD&E</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>2,033</div>	Osceola Co.	
4321342	Boggy Creek Rd.	at SR 417 Access Road			Project Development & Environment Study	Tech. Rep. 3 page 36	<div>1</div> <div>1</div> <div>1,038</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div> <div></div>	<div>PD&E</div> <div></div> <div></div>	<div></div> <div>0</div>	<div></div> <div>1,039</div>	Osceola Co.	
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	1.52	Widen to 4 Lanes	Tech. Rep. 3 page 35	<div>2,250</div> <div>5</div> <div>0</div> <div>0</div> <div>901</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>6,728</div> <div>5</div> <div>6,733</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>LFP</div> <div>SA</div> <div>LFP</div> <div>SA</div> <div>Total</div>	<div>PE</div> <div>PE</div> <div>ROW</div> <div>ROW</div> <div></div>	<div></div> <div>21,824</div>	<div></div> <div>31,713</div>	Osceola Co.	
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.		Project Development & Environment Study	Tech. Rep. 3 page 40	<div>7</div> <div>7</div> <div>3,477</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>EB</div> <div>Total</div> <div></div>	<div>PD&E</div> <div></div> <div></div>	<div></div> <div>0</div>	<div></div> <div>3,484</div>	Osceola Co.	
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429		Project Development & Environment Study	Tech. Rep. 3 page 40	<div>20</div> <div>20</div> <div>3,836</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>EB</div> <div>Total</div> <div></div>	<div>PD&E</div> <div></div> <div></div>	<div></div> <div>0</div>	<div></div> <div>3,856</div>	Osceola Co.	
4344061	SR 15/US 441	E of Bridge #920018	N of Post Office Rd.	12.44	Resurfacing	Overview page 7	<div>23</div> <div>719</div> <div>0</div> <div>0</div> <div>5</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>6,507</div> <div>564</div> <div>7,071</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>DIH</div> <div>DS</div> <div>DDR</div> <div>DIH</div> <div>Total</div>	<div>PE</div> <div>PE</div> <div>CST</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>7,818</div>	FDOT	

① The Hoagland Blvd. projects are also shown in the Locally Funded Highway Projects section of the TIP on page V-9.

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases
4354031	SR 15/US 441	over Blue Cypress/ Shingle Creek		0.10	Bridge Repair/Rehab	Overview page 7		306 <u>72</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	BRRP <u>DIH</u>	CST CST			FDOT
							31	378	0	0	0	0	Total		0	409	
4363641	US 192	Bradley Dr.	Sapling Ln.	25.18	Signing/Pavement Markings	Overview page 7		7 125 0 <u>0</u>	0 0 0 <u>0</u>	0 0 8 <u>1,127</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	DIH HSP DDR <u>HSP</u>	PE PE CST CST			FDOT
							0	132	0	1,135	0	0	Total		0	1,267	
4369161	CR 532	at CSX Rail Line			Railroad Signal Safety Project	Overview page 7		271 <u>0</u>	0 0	0 0	0 0	0 0	RHP Total	RRU			FDOT
							0	271	0	0	0	0	Total		0	271	
4370551	SR 600/US 17/92	E of Suwannee Ave.	Liberty Bell St.	0.80	Lighting	Overview page 7		150 <u>0</u>	0 0	0 0	0 0	0 0	DS Total	CST			Osceola Co.
							0	150	0	0	0	0	Total		0	150	
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	5.56	Project Development & Environment Study (Widen to 4 Lanes)	Tech. Rep. 3 page 28		0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	1,000 8 <u>1,008</u>	DDR <u>DIH</u>	PD&E PD&E			FDOT
							0	0	0	0	0	1,008	Total		TBD	TBD	
4372261	SR 535	US 192	Orange/Osceola Co. Line	1.15	Project Development & Environment Study (Widen to 6 Lanes)	Tech. Rep. 3 page 28		0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	550 5 <u>555</u>	DDR <u>DIH</u>	PD&E PD&E			FDOT
							0	0	0	0	0	555	Total		TBD	TBD	
4324441	US 192	over I-4 Ditch Canal		0.62	Bridge Repair/Rehab	Overview page 7		20 <u>2</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	BRRP <u>DIH</u>	PE PE			FDOT
							0	22	0	0	0	0	Total		TBD	TBD	
4372901	Poinciana Blvd. Railroad Crossing	at Old Tampa Hwy.			Railroad Signal Safety Project	Overview page 7		78 <u>489</u>	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
								78	0	0	0	0	Total		0	567	
4379321	Central Ave.	Dakin Ave. at Church St.	W. Donegan Ave.		Complete Streets Corridor Study Amendment 11/4/15	Overview page 7		301 <u>0</u>	0 0	0 0	0 0	0 0	SU Total	PLN			FDOT
								301	0	0	0	0	Total		0	301	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 8		3	0	0	0	0	DIH	PE			FDOT
							54	0	0	0	0	DIH	ROW				
							25	0	0	0	0	DDR	RRU				
							3,077	0	0	0	0	LF	RRU				
							29,926	146	0	0	0	DDR	CST				
							328	0	0	0	0	DIH	CST				
							20,279	0	0	0	0	DS	CST				
							513	0	0	0	0	LE	CST				
							11,101	54,205	146	0	0	0	Total				
2401962	SR 15/600/US 17/92	at Soldiers Creek Pl.		0.10	Drainage Improvements	Overview page 7		1	0	0	0	0	DIH	CST			Seminole Co.
							7,000	1	0	0	0	0	Total				
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development & Environment Study	Tech. Rep. 3 page 39		1	0	0	0	0	DIH	PD&E			FDOT
							1,889	1	0	0	0	0	Total				
2402002 SIS Project	SR 429/46/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	New 4-Lane Expressway	Tech. Rep. 3 page 27		16	0	0	0	0	DIH	PE			FDOT
							0	23,200	16,900	2,296	10,618	DDR	ROW				
							200	300	380	170	0	DIH	ROW				
							4,258	0	0	0	0	PKED	ROW				
							0	0	0	11,341	0	WKOC	ROW				
							6,875	0	0	0	0	LF	RRU				
							1,450	0	0	0	0	PKED	RRU				
							22	0	0	0	0	WKOC	RRU				
							0	0	93,075	0	0	ACNP	CST				
							0	0	9,263	0	0	DDR	CST				
							0	0	917	0	0	DIH	CST				
							125	0	0	0	0	LF	CST				
							0	0	34,157	0	0	PKED	CST				
							0	0	14,150	0	0	SA	CST				
							0	0	16,885	0	0	STED	CST				
							0	0	17,767	0	0	WKOC	CST				
							9,289	12,946	23,500	203,494	13,807	10,618	Total				
2402003 SIS Project	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	1.88	Widen to 6 Lanes	Tech. Rep. 3 page 27		0	0	0	22,445	0	ACNP	CST			FDOT
							0	0	0	0	81	0	DDR	CST			
							0	0	0	0	243	0	DIH	CST			
							0	0	0	22,769	0	Total		0			

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
2402004 <i>SIS Project</i>	SR 429/46/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New 4-Lane Expressway	Tech. Rep. 3 page 27		0	0	2,472	0	0	DDR	PE			FDOT
							3	0	0	0	0	DIH	PE				
							238	0	0	0	0	BNIR	ROW				
							0	300	245	3,067	6,208	DDR	ROW				
							227	100	30	11	0	DIH	ROW				
							7,637	500	0	0	0	PKED	ROW				
							0	10,000	15,000	9,053	0	WKBL	ROW				
							0	1,000	1,500	1,800	0	WKOC	ROW				
							840	0	0	0	0	PKED	ENV				
							0	0	0	97,730	0	ACNP	DSB				
							0	0	0	1,535	0	DIH	DSB				
							0	0	0	24,458	0	PKED	DSB				
							0	0	0	114,417	0	WKOC	DSB				
							31,722	8,945	11,900	19,247	252,071	6,208	Total				
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Tech. Rep. 3 page 28		14	0	0	0	0	DDR	PE			FDOT
							4	0	0	0	0	DIH	PE				
							6	0	0	0	0	DS	ROW				
							0	0	0	1,900	0	DDR	RRU				
							3,932	0	0	0	0	ACSA	CST				
							1,025	0	0	0	0	CM	CST				
							0	0	0	108	0	DDR	CST				
							103	0	0	0	0	DIH	CST				
							154	0	0	0	0	DS	CST				
							15,462	0	0	0	0	LFR	CST				
							5,893	0	0	0	0	SU	CST				
							0	0	0	590	0	DDR	INC				
							0	0	0	15,462	0	DDR	Payback				
							4,615	26,593	0	0	18,060	0	Total				
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity	Tech. Rep. 3 page 28		5	0	0	0	0	DDR	ROW			FDOT
							3	0	0	0	0	DIH	ROW				
							2	0	0	0	0	DS	ROW				
							6,184	10	0	0	0	0	Total				
2402164	SR 46	SR 415	CR 426	4.57	Project Development & Environment Study	Tech. Rep. 3 page 28		3	0	0	0	0	DIH	PD&E			FDOT
							751	3	0	0	0	0	Total				
2402165	SR 46	Mellonville Ave.	Brisson Ave.	0.75	Detour Road	Tech. Rep. 3 page 28		183	0	0	0	0	DIH	CST			FDOT
							1,628	183	0	0	0	0	Total				
2402167	SR 46	SR 415	CR 426	7.39	Safety Improvements	Tech. Rep. 3 page 28		75	0	0	0	0	DIH	PE			FDOT
							0	1,226	0	0	0	DDR	CST				
							0	139	0	0	0	DIH	CST				
							100	0	0	0	0	DDR	ENV				
736	175	1,365	0	0	0	Total		0	2,276								
2402168	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	Tech. Rep. 3 page 28		0	0	0	0	3,000	DDR	PE			FDOT
							0	0	0	0	0	30	DIH	PE			
							0	0	0	0	0	3,030	Total				

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 8		6 1 42 45,676	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH DS Total	PE CST CST		0	45,725	FDOT
4044181	SR 15/600/US 17/92	at SR 436		0.50	Interchange	Tech. Rep. 3 page 8		1 6 15 2 67 488 17 73,376	0 0 0 43 0 0 18 61	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 SA Total	PE ROW ROW DSB DSB DSB DSB		0	74,033	FDOT	
4044182	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Overview page 9		92 682 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DS Total	CST CST		0	774	FDOT
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 8		2 10 9 88 17,781	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DIH DIH DS Total	PE ROW CST CST		0	17,890	FDOT
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	Overview page 7		25 117	0 0	0 0	0 0	0 0	DIH Total	CST		0	142	FDOT
4150301	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 28		9 1,526	0 0	0 0	0 0	0 0	DIH Total	PE		0	1,535	FDOT/ Seminole Co.
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 28		437 12 1,253 14 4 100 408 10,763	0 282 1,560 0 0 0 1,429 3,271	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	DDR DIH LF ST10 TCSP TRIP TRWR Total	ROW ROW ROW ROW ROW ROW ROW		0	16,548	FDOT
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 28		12 2 6,517 207 45 3,892	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DS LF LFP SU Total	PE ROW ROW ROW ROW			10,675	FDOT
4150305	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 28		3,740 13 0	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH Total	CST CST			3,753	Seminole Co.

① The SR 426/CR 419 project is also shown in the Locally Funded Highway Projects section of the TIP on page V-12.

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases
4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 28		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	239 534 4,793 842 3,179 9,587	0 0 0 0 0 0	CIGP DDR LFP TRIP TRWR Total	CST CST CST CST CST		9,587	Seminole Co.
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 8	51,717	2 2	0 0	0 0	0 0	0 0	DIH Total	CST	0	51,719	FDOT/ Seminole Co.
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	Overview page 7	4,401	1 1	0 0	0 0	0 0	0 0	SA Total	CST	0	4,402	Seminole Co.
4207521	Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors	Countywide			Advance Right-of-Way Acquisition	Overview page 7	20,556	51 37 8 205 301	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	BNIR DDR DIH DS Total	ROW ROW ROW ROW	0	20,857	FDOT
4220151	SR 419/434	W of Jetta Pt.	N of Mitchell Hammock Rd.	3.72	Resurfacing	Overview page 7	4,075	15 38 8 61	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	LF DDR DIH Total	RRU CST CST	0	4,136	FDOT
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 7	608	45 45	0 0	0 0	0 0	0 0	DIH Total	CST	0	653	FDOT
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 7	315	4 4	0 0	0 0	0 0	0 0	DIH Total	CST	0	319	FDOT
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	Overview page 7	1,400	2 2	0 0	0 0	0 0	0 0	DIH Total	CST	0	1,402	FDOT
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 7	2,636	52 52	0 0	0 0	0 0	0 0	DIH Total	CST	0	2,688	FDOT
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 7	1,635	8 8	0 0	0 0	0 0	0 0	DIH Total	PE	0	1,643	FDOT
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 7	2,385	2 10 58 14 43 1 1 129	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH BNDS DDR DIH DS LF LF Total	PE ROW ROW ROW ROW RRU CST	0	2,514	FDOT
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.96	Lighting	Overview page 7	1,225	33 33	0 0	0 0	0 0	0 0	DIH Total	CST	0	1,258	FDOT/Sanford

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 7		17 289 <u>78</u> 2,722	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DIH DDR <u>DIH</u> Total	PE CST CST		0	3,106	FDOT
4310814	Wekiva Pkwy.	Lake/Seminole Co. Line	0.43 mi. E of Rinehart Rd.	6.17	Line & Grade Study for ROW Requirements	Tech. Rep. 3 page 27		3 48 690 <u>991</u> 3,011	0 0 0 <u>0</u> 1,732	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DIH PKED WKBL <u>WKOC</u> Total	PE PE PE PE		0	4,743	FDOT
4318072	S. Pomegranate Ave.	8th St.	SR 46		Road Extension/Bridge Amendment 3/9/16	Overview page 7		10 <u>55</u> 2,277	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	SA <u>EB</u> Total	PE RRU		TBD	TBD	FDOT
4344121	SR 436/E. Altamonte Dr.	Boston Ave.	W of Oxford Rd.	1.66	Resurfacing	Overview page 7		22 420 0 <u>0</u> 3	0 0 0 <u>0</u> 442	0 0 350 <u>3,635</u> 3,985	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DIH DS DIH <u>SA</u> Total	PE PE CST CST		0	4,430	FDOT
4356611	SR 436	Orange/Seminole Co. Line	W of Avery Ln.	0.75	Resurfacing	Overview page 7		75 150 0 0 <u>0</u> 0	0 0 0 <u>0</u> 225	0 0 206 1,908 <u>11</u> 2,125	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DDR DIH DIH NHRE <u>SA</u> Total	PE PE CST CST CST		0	2,350	FDOT
4357291	SR 436	SR 15/600/US 17/92	Wilshire Dr.	1.03	Corridor/Subarea Planning	Overview page 7		<u>110</u> 110 0	<u>0</u> 0 0	<u>0</u> 0 0	<u>0</u> 0 0	<u>0</u> 0 0	<u>DS</u> Total	PLN		0		FDOT
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 29		25 1,191 1,300 11 0 0 <u>0</u> 17	0 0 418 0 0 <u>0</u> 2,527	0 0 180 0 3,635 351 <u>53</u> 4,219	0 0 0 0 0 <u>0</u> 0	0 0 0 0 0 <u>0</u> 0	DIH DS DDR DIH DDR DIH <u>DS</u> Total	PE PE ROW ROW CST CST CST		0	7,181	FDOT
4368571	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Overview page 7		22 232 0 0 <u>0</u> 0	0 0 0 <u>0</u> 254	0 0 175 1,078 <u>11</u> 1,264	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DIH DS DIH NHRE <u>SA</u> Total	PE PE CST CST CST		0	1,518	FDOT
4368581	SR 46	Upsala Rd.	Airport Blvd.	1.50	Landscaping	Overview page 9		71 <u>448</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DIH <u>DS</u> Total	CST CST		0	519	FDOT

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
2430171 <i>SIS Project</i>	Florida's Turnpike	at SR 417		8.25	New Interchange	Tech. Rep. 3 page 40		1 21 35 306 2,826 29,596	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	PKYI PKYI DI PKLF PKYI Total	PE RRU CST CST CST	0	32,785	FTE
2430172 <i>SIS Project</i>	Florida's Turnpike	at SR 417		2.69	Landscaping	Overview page 9		1 1 0	0 0 0	0 0 0	0 0 0	0 0 0	PKYI Total	PE	TBD	TBD	FTE
4060903 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 5.65	Milepost 6.83	3.70	Landscaping	Overview page 9		1 1	0 0	0 0	0 0	0 0	PKYI Total	CST	0	166	FTE
4060905 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		2 2,241 114,407	0 1,800 1,800	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	CST CST	0	118,450	FTE
4060907 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7		0 0	0 0	828 828	94 94	0 0	PKYI Total	CST	0	922	FTE
4061462 <i>SIS Project</i>	Florida's Turnpike	SR 50	Beulah Rd.	5.32	Signing/Pavement Markings	Overview page 7		1 1	0 0	0 0	0 0	0 0	PKYI Total	CST	0	202	FTE
4061481 <i>SIS Project</i>	Florida's Turnpike	N of Gotha Rd.	I-4	5.50	Widen to 8 Lanes	Completed before 2010		1 1	0 0	0 0	0 0	0 0	PKYI Total	CST	0	126,767	FTE
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction <i>Amendment 3/9/16</i>	Tech. Rep. 3 page 40		501 249 1,000 0 0 179 14,476	0 0 0 2,548 175,666 0 0	0 0 0 0 0 0 0	0 0 0 0 5 0 5	0 0 0 0 0 0 0	PKYI PKYI PKYI DI PKYI PKYI Total	PE ROW RRU CST CST ENV	0	194,624	FTE
4114062 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Signing/Pavement Markings	Overview page 7		0 0	0 0	0 0	174 174	0 0	PKYI Total	CST	0	174	FTE
4138081 <i>SIS Project</i>	Florida's Turnpike	at Taft-Vineland Rd.		0.51	Bridge Repair/Rehab	Overview page 7		0 0	0 0	0 0	0 0	1,000 1,000	PKYI Total	CST	0	1,019	FTE
4193271 <i>SIS Project</i>	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 7		1 1	0 0	0 0	0 0	0 0	PKYI Total	PE	0	123	FTE
4223302 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30 Milepost 6.80	Milepost 5.60 Milepost 8.10	2.80	Signing/Pavement Markings	Overview page 7		10 84	0 0	0 0	0 0	0 0	PKYI Total	CST	0	94	FTE
4224183 <i>SIS Project</i>	Turkey Lake Service Plaza Reconstruction			0.57	Miscellaneous Construction	Overview page 7		2 1 3 6,376	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI Total	PD&E PE	0	6,379	FTE
4232031 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 2.91	Milepost 4.76	1.85	Resurfacing	Overview page 7		2 2	0 0	0 0	0 0	0 0	PKYI Total	CST	0	1,611	FTE

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4232032 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Signing/Pavement Markings	Overview page 7	<div></div> <div>29</div>	<div>3</div> <div>3</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>32</div>	FTE
4232033 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Guardrail Improvements	Overview page 7	<div></div> <div>119</div>	<div>6</div> <div>6</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>125</div>	FTE
4290184 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Resurfacing	Overview page 7	<div></div> <div>3,592</div>	<div>1</div> <div>1</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYR</div> <div>PKYI</div> <div>Total</div>	<div>PE</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>3,594</div>	FTE
4290186 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.55	Guardrail Improvements	Overview page 7	<div></div> <div>0</div>	<div>2</div> <div>2</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>2</div>	FTE
4293261 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Ramp Improvement	Overview page 7	<div></div> <div>2,266</div>	<div>2</div> <div>4</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>PKYI</div> <div>PKYI</div> <div>Total</div>	<div>PD&E</div> <div>PE</div> <div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>2,273</div>	FTE
4293262 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Signing/Pavement Markings	Overview page 7	<div></div> <div>9</div>	<div>2</div> <div>2</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>11</div>	FTE
4293311 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp		0.60	Ramp Widening	Overview page 7	<div></div> <div>20,488</div>	<div>2</div> <div>1</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>PKYI</div> <div>Total</div>	<div>PE</div> <div>DSB</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>20,491</div>	FTE
4293312 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 7	<div></div> <div>43</div>	<div>6</div> <div>6</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>49</div>	FTE
4293321 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Improve Interchange	Overview page 7	<div></div> <div>4,071</div>	<div>1</div> <div>5</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>PKYI</div> <div>Total</div>	<div>PE</div> <div>DSB</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>4,077</div>	FTE
4293322 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Signing/Pavement Markings	Overview page 7	<div></div> <div>0</div>	<div>10</div> <div>10</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>10</div>	FTE
4299852 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Install Fencing & Additional Solar Panels	Overview page 7	<div></div> <div>30</div>	<div>1</div> <div>1</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>31</div>	FTE
4299853 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Greenspace at Solar Array Project	Overview page 7	<div></div> <div>35</div>	<div>1</div> <div>1</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>36</div>	FTE
4336351 <i>SIS Project</i>	SR 528 Eastbound	at John Young Pkwy.		0.80	Signing/Pavement Markings	Overview page 7	<div></div> <div>387</div>	<div>1</div> <div>1</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>PE</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>388</div>	FTE
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 2 page 13	<div></div> <div>3,684</div>	<div>3</div> <div>3</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>PE</div> <div></div>	<div></div> <div>45,838</div>	<div></div> <div>49,525</div>	FTE
4339151 <i>SIS Project</i>	Florida's Turnpike	at SR 50 & SR 429		1.10	Landscaping	Overview page 9	<div></div> <div>2,185</div>	<div>1</div> <div>1</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>2,186</div>	FTE
4339155 <i>SIS Project</i>	Florida's Turnpike	at SR 50		0.80	Landscaping	Overview page 9	<div></div> <div>0</div>	<div>566</div> <div>566</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>PKYI</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>566</div>	FTE

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Widen to 6 Lanes	Tech. Rep. 3 page 40		2 <u>1,202</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	PKYI <u>PKYI</u> Total	PD&E PE			FTE	
															TBD	TBD		
4358531 <i>SIS Project</i>	Florida's Turnpike	at Boggy Creek Rd. Toll Plaza		0.10	Lighting	Overview page 7		24 <u>24</u> 135	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	PKYI <u>PKYI</u> Total	CST		0	159	FTE
4371561 <i>SIS Project</i>	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 2 page 13		27 9,000 47,822 300 75	0 0 0 0 0	0 0 0 0 0	0 0 2,380 0 2,380	0 0 0 0 0	PKYI PKYI PKBD PKYI Total	PE RRU CST ENV			59,604	FTE
															0			
4371661 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11		1 <u>8,928</u> 99	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	PKYI <u>PKYI</u> Total	PE ROW		0	9,028	FTE
4371662 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11		232 <u>232</u> 3	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	PKYI <u>PKYI</u> Total	PE		TBD	TBD	FTE
4371831 <i>SIS Project</i>	SR 528/Beachline Expy.	at SR 520		0.54	Guardrail	Overview page 7		5 <u>5</u> 1	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	PKYI <u>PKYI</u> Total	PE		TBD	TBD	FTE
4375161 <i>SIS Project</i>	FTE Headquarters				Electrical Fire Repair	Overview page 7		30 <u>30</u> 649	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	D <u>D</u> Total	CAP		0	679	FTE
4375321 <i>SIS Project</i>	SR 528/Beachline Expy.	Bridges 750132 & 750226		0.10	Bridge Painting	Overview page 7		1 <u>92</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	PKYI <u>PKYR</u> Total	PE PE		TBD	TBD	FTE
4380301 <i>SIS Project</i>	SR 528/Beachline Expy.	SR 520	E of Industry Rd. (Brevard Co.)		Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		5,300 <u>5,300</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	D <u>D</u> Total	PD&E		TBD	TBD	FTE
					Amendment 3/9/16													

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases					
4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		0	10,082	0	5	0	PKYI	CST			FTE		
					722		0	10,082	0	5	0	Total		0	10,809				
					Amendment 3/9/16														
4114065 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Signing/Pavement Markings	Overview page 7		0	0	0	28	0	PKYI	CST			FTE		
					0		0	0	28	0	Total		0	28					
4224184	Canoe Creek Service Plaza Reconstruction			0.56	Miscellaneous Construction	Overview page 7		2	0	0	0	0	PKYI	PD&E			FTE		
					8,520		2	0	0	0	0	Total		0	8,522				
4232021 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Resurfacing	Overview page 7		1	0	0	0	0	PKYI	PE			FTE		
					5,139		1	0	0	0	0	Total		0	5,140				
4232022 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Signing/Pavement Markings	Overview page 7		5	0	0	0	0	PKYR	CST			FTE		
					142		5	0	0	0	0	Total		0	147				
4232023 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Guardrail Improvements	Overview page 7		7	0	0	0	0	PKYI	CST			FTE		
					528		7	0	0	0	0	Total		0	535				
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7		0	186	0	0	0	PKYR	PE			FTE		
							0	0	17	0	0	PKYI	CST						
							0	0	732	0	0	PKYR	CST						
							6	0	186	749	0	0	Total					0	941
4293521 <i>SIS Project</i>	Florida's Turnpike	at Milepost 205.0		0.71	Heavy Truck Turn-Around	Overview page 7		1	0	0	0	0	PKYI	PE			FTE		
							1	0	0	0	0	PKYI	CST						
							1,405	2	0	0	0	0	Total					0	1,407
4328261 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Resurfacing	Overview page 7		3	0	0	0	0	PKYR	CST			FTE		
							13,142	0	0	0	0	PKYR	CST						
							729	13,145	0	0	0	0	Total					0	13,874
4328262 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Signing/Pavement Markings	Overview page 7		0	288	0	0	0	PKYR	CST			FTE		
							0	0	288	0	0	0	Total					0	288
4328263 <i>SIS Project</i>	Florida's Turnpike	Milepost 216.0	Milepost 227.1	10.26	Guardrail Improvements	Overview page 7		4,283	0	0	0	0	PKYI	CST			FTE		
							121	4,283	0	0	0	0	Total					0	4,404
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Resurfacing	Overview page 7		5	0	0	0	0	PKYR	PE			FTE		
							13,558	0	0	0	0	PKYR	CST						
							1,598	13,563	0	0	0	0	Total					0	15,161
4328272 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Signing/Pavement Markings	Overview page 7		0	355	0	0	0	PKYR	CST			FTE		
							0	0	355	0	0	0	Total					0	355
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Guardrail Improvements	Overview page 7		1	0	0	0	0	PKYI	CST			FTE		
							1,553	0	0	0	0	PKYI	CST						
							196	1,554	0	0	0	0	Total					0	1,750
4328851 <i>SIS Project</i>	Florida's Turnpike	at Three Lakes Toll Plaza		0.10	Dedicated Toll Lane Conversion	Overview page 7		1	0	0	0	0	PKYI	CST			FTE		
							149	1	0	0	0	0	Total					0	150
4339152 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee-St. Cloud North Interchange		0.30	Landscaping	Overview page 9		61	0	0	0	0	PKYI	CST			FTE		
							661	61	0	0	0	0	Total					0	722

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Osceola County

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		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4339361 <i>SIS Project</i>	SR 429	at I-4		1.00	Landscaping	Overview page 9		1	0	0	0	0	PKYI Total	CST		750	896	FTE
4339362 <i>SIS Project</i>	SR 417	at I-4		1.00	Landscaping	Overview page 9		1	0	0	0	0	PKYI Total	PE		250	345	FTE
4351691 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.8	9.79	Resurfacing	Overview page 9		858	0	0	0	0	PKYR PKYR Total	PE CST				FTE
							38	858	9,888	0	0	0			0	10,784		
4351692 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.8	9.79	Signing/Pavement Markings	Overview page 7		0	0	349	0	0	PKYR Total	CST		0	349	FTE
4351693 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.8	9.79	Guardrail Improvements	Overview page 7		0	2,164	0	0	0	PKYI Total	CST		0	2,398	FTE
4356231 <i>SIS Project</i>	Florida's Turnpike	Milepost 208.0	Milepost 242.0		Install Roadside Weather Information System	Overview page 7		67	0	0	0	0	PKYI Total	CST		0	944	FTE
4357731 <i>SIS Project</i>	Florida's Turnpike	at Yeehaw Junction Toll Plaza		0.31	SunPass Dedicated Lane Conversion	Overview page 7		4	0	0	0	0	PKYI PKYI Total	PE CST				FTE
							244	445	0	0	0	0			0	693		
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 3 page 40		4,500	0	0	0	0	PKYI PKYI Total	PE CST				FTE
							1	4,500	0	0	77,712	0			0	82,213		
4365161 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7		1	339	0	0	0	PKYR PKYR Total	PE CST				FTE
							0	1	339	3,929	0	0			0	4,269		
4365162 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Signing/Pavement Markings	Overview page 7		0	0	125	0	0	PKYR Total	CST		0	125	FTE
							0	0	0	125	0	0			0			
4365163 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Guardrail Improvements	Overview page 7		217	0	0	0	0	PKYI PKYI Total	PE CST				FTE
							0	217	0	375	0	0			0	592		

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	61,542	2,482 2,482	2,482 2,482	2,482 2,482	2,482 2,482	2,482 2,482	PKYI Total	Payback	12,408	86,360	FTE
4136692 <i>SIS Project</i>	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 7	172	2 2	0 0	0 0	0 0	0 0	PKYR Total	CST	0	174	FTE
4175451 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	6.40	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		1,222 250 400 105,471 9,440	0 0 0 0 0	0 0 0 820 820	0 0 0 0 0	0 0 0 0 0	PKYI PKYI PKYI PKBD Total	PE RRU ENV DSB	285	117,888	FTE
4175457 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 7	55	2 2	0 0	0 0	0 0	0 0	PKYI Total	CST	0	57	FTE
4175458 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair	Overview page 7	99	3 3	0 0	0 0	0 0	0 0	PKYR Total	CST	0	102	FTE
4195674 <i>SIS Project</i>	SR 417				Signing/Pavement Markings	Overview page 7	60	4 4	0 0	0 0	0 0	0 0	PKYI Total	CST	0	64	FTE
4276901 <i>SIS Project</i>	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Overview page 7		2 1 2 1,979	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYI Total	PD&E PE CST	0	1,984	FTE
4276902 <i>SIS Project</i>	SR 417	at Aloma Ave.		0.16	Signing/Pavement Markings	Overview page 7	14	5 5	0 0	0 0	0 0	0 0	PKYI Total	CST	0	19	FTE
4290231 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 7		1 1 68 7,324	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYR Total	PE CST CST	0	7,394	FTE
4290232 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 7		1 1 186	0 0 0	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	188	FTE
4293351 <i>SIS Project</i>	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	21	0 0	0 0	0 0	0 0	250 250	PKYI Total	PE	TBD	TBD	FTE
4339363 <i>SIS Project</i>	SR 417	at I-4		1.95	Landscaping	Overview page 9		1 108 640	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST	0	749	FTE
4379521 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	0	20 20	0 0	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE
4379531 <i>SIS Project</i>	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	0	20 20	0 0	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE

MetroPlan Orlando
 Transportation Improvement Program
Transportation Systems Management & Operations Projects
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases					
4149991	SR 50	Pete Parrish Blvd.	Springdale Rd.	2.51	Traffic Signals	Overview page 10		<u>27</u> 27	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DIH Total	CST		0	1,303	FDOT/ Orlando
4149992	SR 50	at Mercy Dr.		0.04	Traffic Signals	Overview page 10		<u>26</u> 301	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DIH Total	CST		0	327	FDOT
4172581	International Dr.	Universal Blvd.	Oak Ridge Rd.	1.44	Improve Traffic Operations	Overview page 10		<u>4</u> 8,324	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	EB Total	CST		0	8,328	Orlando
4176892	CMS Orange Co. Traffic Signal System	Countywide			Funding Set-Aside	Overview page 10		<u>863</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST		0	863	FDOT
4217441	SR 535	at SR 536			Intersection Improvement Proportionate Share	Overview page 10		<u>579</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	LFP Total	CST		0	579	FDOT
4230291	SR 535	at International Dr.		0.34	Traffic Signals	Overview page 10		<u>0</u> 0	377 <u>58</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DDR DIH Total	CST CST		0	435	FDOT
4238561	SR 15/600/US 17/92	at Horatio Ave.		0.55	Improve Traffic Operations	Overview page 10		<u>16</u> 2,010	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DIH Total	CST		0	2,026	Maitland
4245301	SR 500/US 441	Oak Ridge Rd.	34th St.	2.44	Improve Traffic Operations	Overview page 10		<u>7</u> 2,879	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DIH Total	CST		0	2,886	FDOT
4270465	Traffic Signal Retiming	Orange, Osceola & Seminole Counties			Retime Traffic Signals	Overview page 10		<u>750</u> 0	<u>750</u> 750	<u>750</u> 750	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	PE		0	2,250	FDOT
4322261	SR 426	at SR 436		0.23	Improve Traffic Operations	Overview page 10		<u>1</u> <u>30</u> 1,452	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DIH DIH Total	PE CST		0	1,483	FDOT
4336481	SR 527/Orange Ave.	S of Lake Gatlin Rd.	N of Holden Ave.	0.28	Improve Traffic Operations Amendment 11/4/15	Overview page 10		<u>6</u> 818 191 <u>1,777</u> 682	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SA LF LF SU Total	PE RRU CST CST		0	3,474	FDOT
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s)	Overview page 10		<u>4</u> 9 0 0 <u>0</u> 285	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DIH HSP HSP HSP SA Total	PE PE ROW CST CST		0	1,163	FDOT
4354431	Active Arterial Management Signal Equipment	on Various Corridors		38.80	Arterial Traffic Management	Overview page 10		<u>9</u> <u>1,437</u> 1,175	<u>0</u> <u>2,047</u> 2,047	<u>0</u> <u>1,386</u> 1,386	<u>0</u> <u>1,386</u> 1,386	<u>0</u> <u>1,437</u> 1,437	DIH DDR Total	CST OPS		1,437	10,314	FDOT	
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Intersection Improvement	Overview page 10		<u>2</u> 300	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	PE		0	302	Orange Co.

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4355291	Orange Co. Advanced Traffic Management System Phase 3	Countywide			Traffic Control Devices/System	Overview page 10		1	0	0	0	0	SA Total	CST		0	3,301	Orange Co.
4355541	Vineland Ave.	at SR 535			Intersection Improvement	Overview page 10		2	0	0	0	0	SU Total	PE		0	302	Orange Co.
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Overview page 10		100	100	100	100	100	DITS Total	OPS		0	500	FDOT
4375921	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.		Intersection Improvement Amendment 5/11/16	Overview page 10		10	0	0	0	0	HSP Total	PE		0	10	FDOT

Osceola County

4176893	CMS Osceola Co. Traffic Signal System	Countywide			Funding Set-Aside	Overview page 10		110	0	0	0	0	SU Total	CST			FDOT
							0	110	0	0	0	0			0	110	
4183211	SR 500/US 17/92	at SR 530/US 192/Vine St. & at Donegan Ave.		1.10	Improve 2 Intersections	Overview page 10		16	0	0	0	0	DIH	PE			FDOT
								211	0	0	0	0	DDR	ROW			
								1	0	0	0	0	DIH	ROW			
								0	21	0	49	0	DDR	CST			
								0	155	0	0	0	DIH	CST			
								0	1,644	0	0	0	DIS	CST			
							3,798	228	1,820	0	49	0	Total		0	5,895	
4325931	Cypress Pkwy.	at Doverplum Ave.		0.50	Add Left Turn Lane	Overview page 10		1	0	0	0	0	SU Total	CST			Osceola Co.
							512	1	0	0	0	0			0	513	
4349161	John Young Pkwy.	at W. Oak St.			Intersection Improvement	Overview page 10		2	0	0	0	0	DIH	PE			Kissimmee
					Amendment 5/11/16			0	400	0	0	0	SU	ROW			
								0	400	0	0	0	LF	ROW			
							450	2	800	0	0	0	Total		TBD	TBD	
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/ System	Overview page 10		4	0	0	0	0	DIH Total	CST			Kissimmee
							936	4	0	0	0	0			0	940	
4355281	Poinciana Blvd.	at Old Tampa Hwy.			Intersection Improvement	Overview page 10		1	0	0	0	0	SU Total	CST			Osceola Co.
							1,186	1	0	0	0	0			0	1,187	
4374511	US 192	at Hoagland Blvd.			Add Left Turn Lanes	Overview page 10		10	0	0	0	0	HSP Total	PE			FDOT
					Amendment 3/9/16		0	10	0	0	0	0			0	10	

MetroPlan Orlando
 Transportation Improvement Program
Transportation Systems Management & Operations Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
2402334	SR 434	Mingo Tr.	Milwee St.	0.67	Add Turn Lanes	Overview page 10		5 3 247 1,154	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH LFP Total	PE ROW ROW	TBD	TBD	Seminole Co.
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Overview page 10		0 0	2,915 2,915	3,020 3,020	3,982 3,982	3,832 3,832	SU Total	CST	0	13,749	FDOT
4176891	CMS Seminole Co. Traffic Signal System	Countywide			Funding Set-Aside	Overview page 10		278 0	0 0	0 0	0 0	0 0	SU Total	CST	0	278	FDOT
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10		4 89 556 59 1,066	0 42 328 0 370	0 0 149 0 149	0 0 0 0 0	0 0 0 0 0	SA ACCM LF SU Total	PE ROW ROW ROW	TBD	TBD	Seminole Co.
4295852	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10		0 0	686 686	0 0	0 0	0 0	HSP Total	CST	0	686	Seminole Co.
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes Amendment 5/11/16	Overview page 10		4 0 152	0 341 4 341	0 0 0 0	0 0 0 0	0 0 0 0	HSP SU Total	PE ROW	TBD	TBD	Winter Springs
4326422	SR 434	at Tuskawilla Rd.		0.04	Add Turn Lanes	Overview page 10		1 1 1,898	0 0 0	0 0 0	0 0 0	0 0 0	SU Total	CST	0	1,899	Winter Springs
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.		Traffic Signals	Overview page 10		1 0 0 376	0 26 802 1 828	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	HSP DDR HSP Total	PE CST CST	0	1,205	FDOT
4347131	SR 46 Sanford Amtrak Station	W of International Pkwy.	E of Airport Blvd.	3.32	Improve Traffic Operations	Overview page 10		16 119 906	0 0 0	0 0 0	0 0 0	0 0 0	DIH ACNP Total	PE CST	0	1,041	Sanford
4347821	Mitchell Hammock Rd.	at SR 426		0.14	Add Turn Lanes	Overview page 10		3 3 507	0 0 0	0 0 0	0 0 0	0 0 0	SU Total	CST	0	510	Seminole Co.
4363231	St. Johns River Bridge Security System				ITS Surveillance System	Overview page 10		5 100 0 0 0 0 0	0 0 67 81 744 892	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH DITS DDR DIH DITS Total	PE PE CST CST CST	0	997	FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
2442962	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 7		116 116	116 116	116 116	116 116	116 116	D Total	MNT		0	580	Apopka
2442981	Primary Roads MOA	within City of Ocoee			Routine Maintenance	Overview page 7		75 75	0 0	0 0	25 25	25 25	D Total	MNT		0	772	Ocoee
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 7		3 3	3 3	3 3	3 3	3 3	D Total	MNT		3	81	Orange Co.
2451901	CFX Facilities	within Orange Co.		22.46	Routine Maintenance	Overview page 7		2,760 2,760	2,760 2,760	2,800 2,800	2,800 2,800	2,800 2,800	TM11 Total	MNT		0	53,021	CFX
4057871	Orange Co. MOA				Routine Maintenance	Overview page 7		354 354	0 0	0 0	118 118	118 118	D Total	MNT		118	1,562	Orange Co.
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 7		182 182	182 182	183 183	183 183	183 183	D Total	MNT		0	3,379	RCID
4136156	Lighting Agreements	within Orange Co.			Lighting Maintenance	Overview page 7		0 1,445	41 1,397	42 1,426	44 1,405	83 1,543	D DDR	MNT MNT				Orange Co.
							9,053	1,445	1,438	1,468	1,449	1,626	Total		0	16,479		
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 7		57 57	60 60	60 60	60 60	70 70	PKM1 Total	MNT		70	633	FTE
4181081	Primary Roads MOA	within Orange Co.			Routine Maintenance	Overview page 7		2,807 2,807	2,819 2,819	2,784 2,784	2,748 2,748	2,748 2,748	D Total	MNT		0	53,701	FDOT
4182321	SR 528/Beachline Expy.	Milepost 7.80	SR 520		Routine Maintenance	Overview page 7		2 2	2 2	0 0	0 0	0 0	TM11 Total	MNT		0	6	CFX
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 7		2 2	2 2	2 2	2 2	2 2	TM11 Total	MNT		0	10	CFX
4182324	SR 417/GreeneWay	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 7		2 2	2 2	2 2	2 2	2 2	TM11 Total	MNT		0	10	CFX
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 7		2 2	2 2	2 2	2 2	2 2	TM11 Total	MNT		0	10	CFX
4220392	Mill & Resurface	Various Locations			Routine Maintenance	Overview page 7		812 812	0 0	0 0	0 0	0 0	D Total	MNT		0	1,561	Orange Co./ FDOT
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 7		750 750	750 750	750 750	1,052 1,052	677 677	D Total	MNT		0	5,478	Orange Co./ FDOT
4256361	Roadway Aesthetics	Various Locations			Routine Maintenance	Overview page 7		0 0	460 460	0 0	0 0	0 0	D Total	MNT		0	460	Orange Co./ FDOT
4256382	Drainage Repair	Various Locations			Routine Maintenance	Overview page 7		565 565	501 501	0 0	0 0	0 0	D Total	MNT		0	2,351	Orange Co./ FDOT
4260221	SR 500/US 441	Hunters Creek			Routine Maintenance	Overview page 7		12 12	12 12	12 12	12 12	12 12	D Total	MNT		0	133	Orange Co.

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 7	<div></div> <div>628</div>	<div><u>314</u></div> <div>314</div>	<div><u>314</u></div> <div>314</div>	<div><u>314</u></div> <div>314</div>	<div><u>319</u></div> <div>319</div>	<div><u>319</u></div> <div>319</div>	<div><u>D</u></div> <div>Total</div>	<div>MNT</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>2,208</div>	FDOT
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 7	<div></div> <div>1,790</div>	<div><u>430</u></div> <div>430</div>	<div><u>430</u></div> <div>430</div>	<div><u>500</u></div> <div>500</div>	<div><u>500</u></div> <div>500</div>	<div><u>500</u></div> <div>500</div>	<div><u>D</u></div> <div>Total</div>	<div>MNT</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>4,150</div>	FDOT
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 7	<div></div> <div>297</div>	<div><u>148</u></div> <div>148</div>	<div><u>148</u></div> <div>148</div>	<div><u>148</u></div> <div>148</div>	<div><u>148</u></div> <div>148</div>	<div><u>148</u></div> <div>148</div>	<div><u>D</u></div> <div>Total</div>	<div>MNT</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>1,037</div>	FDOT
4317341	Drainage Repairs	Countywide			Routine Maintenance	Overview page 7	<div></div> <div>0</div>	<div><u>43</u></div> <div>43</div>	<div><u>747</u></div> <div>747</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>D</u></div> <div>Total</div>	<div>MNT</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>790</div>	Orange Co./ FDOT
4367304	I-4 Highway Lighting	within Orange Co.			Lighting	Overview page 7	<div></div> <div>0</div>	<div><u>30</u></div> <div>30</div>	<div><u>30</u></div> <div>30</div>	<div><u>30</u></div> <div>30</div>	<div><u>30</u></div> <div>30</div>	<div><u>30</u></div> <div>30</div>	<div><u>PKM1</u></div> <div>Total</div>	<div>MNT</div> <div></div>	<div></div> <div>30</div>	<div></div> <div>180</div>	FDOT
4369041	FDOT Orlando Office Complex				Fixed Capital Outlay	Overview page 7	<div></div> <div>0</div>	<div><u>80</u></div> <div>80</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>D</u></div> <div>Total</div>	<div>MNT</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>80</div>	FDOT
4375161	Fla.'s Turnpike Enterprise Headquarters				Electrical Fire Repair	Overview page 7	<div></div> <div>649</div>	<div><u>41</u></div> <div>41</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>0</u></div> <div>0</div>	<div><u>D</u></div> <div>Total</div>	<div>MNT</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>690</div>	FTE

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 7		<u>118</u> 1,855	<u>118</u> 118	<u>118</u> 118	<u>118</u> 118	<u>118</u> 118	<u>D</u> Total	MNT		118	2,563	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 7		<u>81</u> 1,013	<u>81</u> 81	<u>81</u> 81	<u>81</u> 81	<u>81</u> 81	<u>D</u> Total	MNT		81	1,499	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 7		<u>37</u> 504	<u>37</u> 37	<u>44</u> 44	<u>44</u> 44	<u>44</u> 44	<u>D</u> Total	MNT		0	710	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 7		<u>11</u> 168	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>11</u> 11	<u>D</u> Total	MNT		11	234	St. Cloud
4136159	Lighting Agreements	within Osceola Co.			Lighting Maintenance	Overview page 7		<u>255</u> 2,125	<u>575</u> 575	<u>319</u> 319	<u>269</u> 269	<u>287</u> 287	<u>DDR</u> Total	MNT		0	3,830	FDOT
4181091	Primary Roads MOA	within Osceola Co.			Routine Maintenance	Overview page 7		<u>304</u> 4,018	<u>307</u> 307	<u>309</u> 309	<u>311</u> 311	<u>311</u> 311	<u>D</u> Total	MNT		0	5,560	FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 7		132 132	132 132	132 132	132 132	132 132	D Total	MNT		132	1,887	Casselberry
2448531	City of Longwood MOA				Routine Maintenance	Overview page 7		52 52	55 55	55 55	55 55	55 55	D Total	MNT		55	1,067	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 7		66 66	66 66	66 66	66 66	66 66	D Total	MNT		66	1,278	Winter Springs
4136157	Lighting Agreements	within Seminole Co.			Lighting Maintenance	Overview page 7		0 257	39 282	40 284	41 235	42 247	D DDR Total	MNT MNT		42	3,499	FDOT
4181101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 7		1,320 1,320	1,158 1,158	1,149 1,149	1,117 1,117	1,117 1,117	D Total	MNT		0	26,588	FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 7		55 55	55 55	55 55	55 55	55 55	D Total	MNT		55	709	Oviedo
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 7		427 427	427 427	900 900	450 450	450 450	D Total	MNT		0	4,363	FDOT
4367303	SR 417 Highway Lighting	within Seminole Co.			Lighting	Overview page 7		100 100	100 100	100 100	100 100	100 100	PKM1 Total	RRU		100	600	FTE

MetroPlan Orlando
Transportation Improvement Program
Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases
4175386	Fla.'s Turnpike Enterprise Headquarters				Office Renovations	Overview page 7	<div><div></div><div>379</div></div>	<div><div>1</div><div>1</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>380</div></div>	FTE
4175387	Fla.'s Turnpike Enterprise Headquarters				Office Renovations	Overview page 7	<div><div></div><div>27</div></div>	<div><div>4</div><div>4</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>31</div></div>	FTE
4175389	Fla.'s Turnpike Enterprise Headquarters				Office Renovations	Overview page 7	<div><div></div><div>0</div></div>	<div><div>457</div><div>457</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>457</div></div>	FTE
4180763	FDOT Orlando Office				Minor Renovations/Repairs	Overview page 7	<div><div></div><div>210</div></div>	<div><div>5</div><div>5</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>215</div></div>	FDOT
4223442	FDOT Orlando Office				Major Renovation Construction	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>552</div><div>105</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>FCO</div><div>DIH</div><div>FCO</div><div>Total</div></div>	<div><div>PE</div><div>DSB</div><div>DSB</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>29,664</div></div>	FDOT
4239644	FDOT Orlando Maintenance Office				Minor Renovations/Repairs	Overview page 7	<div><div></div><div>0</div></div>	<div><div>215</div><div>215</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>FCO</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>215</div></div>	FDOT
4369051	Orlando Office Complex				Fixed Capital Outlay	Overview page 7	<div><div></div><div>0</div></div>	<div><div>150</div><div>150</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>FCO</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>150</div></div>	FDOT

Seminole County

4353632	FDOT Oviedo Maintenance Office				Fixed Capital Outlay	Overview page 7		<u>175</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>FCO</u> Total	CST		175	FDOT
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MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 7	<div>3,704</div>	<div>106106</div>	<div>105105</div>	<div>105105</div>	<div>108108</div>	<div>108108</div>	<div>PKYO Total</div>	<div>OPS</div>	<div>108</div>	<div>4,344</div>	CFX
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 7	<div>82,284</div>	<div>7,2507,250</div>	<div>7,3007,300</div>	<div>7,3507,350</div>	<div>7,3757,375</div>	<div>7,3757,375</div>	<div>TO11 Total</div>	<div>OPS</div>	<div>29,500</div>	<div>148,434</div>	CFX
0001118 <i>SIS Project</i>	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 7	<div>25,003</div>	<div>2,6502,650</div>	<div>2,7202,720</div>	<div>2,7502,750</div>	<div>2,7752,775</div>	<div>2,7752,775</div>	<div>TO11 Total</div>	<div>OPS</div>	<div>11,100</div>	<div>49,773</div>	CFX
4130195	Orange Co. Traffic Engineering Contracts	Countywide			Reimbursement	Overview page 10	<div>7,837</div>	<div>9376751,612</div>	<div>1,04301,043</div>	<div>1,07401,074</div>	<div>1,04701,047</div>	<div>1,04701,047</div>	<div>DDR DITS Total</div>	<div>OPS OPS</div>	<div>0</div>	<div>13,660</div>	FDOT

Osceola County

4130196	Osceola Co. Traffic Engineering Contracts	Countywide			Reimbursement	Overview page 10		163 116	163 0	170 0	161 0	161 0	DDR DITS	OPS OPS			FDOT
							1,179	279	163	170	161	161	Total		0	2,113	
4338741	Kissimmee SunRail Parking Garage				Parking Facility	Overview page 7		11,190 926	0 0	0 0	0 0	0 0	DDR DIH	DSB DSB			FDOT
							922	<u>18</u> 12,134	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	LF Total	DSB	0	13,056	

Seminole County

4130197	Seminole Co. Traffic Engineering Contracts	Countywide			Reimbursement	Overview page 10		369 274	401 0	417 0	399 0	399 0	DDR DITS	OPS OPS			FDOT
							2,979	643	401	417	399	399	Total		0	5,238	
4318071	Goldsboro Community Gateway Improvements/ Autotrain Gateway Improvements	in Sanford			Improve Transportation Network Surrounding Amtrak Autotrain Facilities	Overview page 7	813	<u>13</u> 13	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DIH Total	PE	TBD	TBD	FDOT

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Section IV

MetroPlan Orlando

Transportation Improvement Program

Federal & State Funded Bicycle & Pedestrian Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 7		1,228 2,462 0	8,211 347 8,558	9,469 2,307 11,776	9,703 2,306 12,009	10,097 2,306 12,403	SU TALU Total	CST CST			MetroPlan Orlando
4280461	Orlando Sidewalks	Citywide			Sidewalk Improvement Project	Overview page 7		5 6,189	0 0	0 0	0 0	0 0	TALU Total	CST			Orlando
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.		Bike Path/Trail	Overview page 7		1 5 6,875	0 0 0	0 0 0	0 0 0	0 0 0	SE SA Total	PE CST			Orange Co.
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	0.77	Sidewalk	Overview page 7		130 1,495	0 0	0 0	0 0	0 0	DIH Total	CST			OBT Devel. Board
4297821	SR 520	Milepost 4.34	Orange/Brevard Co. Line	13.87	Pedestrian/Wildlife Underpass	Overview page 7		5 481	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
4302252	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7		2 3,901	0 0	0 0	0 0	0 0	SU Total	PE			Orange Co.
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.		Bike Path/Trail	Overview page 7		1 500	0 0	0 0	0 0	0 0	ACSU Total	PE			Orange Co.
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 7		0 0	2,000 2,000	0 0	0 0	0 0	TALT Total	CST			Orange Co.
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 7		0 0 0 0	877 611 1,512 3,000	0 0 0 0	0 0 0 0	0 0 0 0	SA TALT TALU Total	CST CST CST			Orange Co.
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7		0 0	1,000 1,000	0 0	0 0	0 0	TALT Total	CST			Orange Co.
4306721	Orlando Sidewalks	Various Locations on State Roads		7.04	Sidewalks	Overview page 7		100 2,658	0 0	0 0	0 0	0 0	DIH Total	CST			Orlando
4315291	Brookshire Elementary School Sidewalks				Sidewalk	Overview page 7		2 2 110	0 0 0	0 0 0	0 0 0	0 0 0	SA ACTA Total	PE CST			Winter Park
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinky Line Trail		Pedestrian/Wildlife Overpass	Overview page 7		2,059 1,464 492 5,181 0	0 0 0 0 9,196	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ACSA ACSU SE SU Total	CST CST CST CST			Orlando
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 7		2 450	0 0	0 0	0 0	0 0	SU Total	PE			Winter Park

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4355221	Maitland/Eatonville Wayfinding				Bicycle Route Signs	Overview page 7		<u>1</u> 264	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>SU</u> Total	CST			Maitland
4364331	Orange Co. Gap Segment 2	Hiawasse Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Overview page 7		55 <u>5</u> 195	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DDR <u>DIH</u> Total	PD&E PD&E			FDOT	
4364351	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.20	Bike Path/Trail	Overview page 7		62 4 0 0 0 <u>0</u> 255	0 0 0 0 0 <u>0</u> 66	0 0 476 21 0 <u>0</u> 497	0 0 0 0 0 <u>0</u> 0	0 0 0 0 25 <u>219</u> 244	DDR DIH DDR DIH DDR <u>SA</u> Total	PE PE ROW ROW CST CST			FDOT	
															0	1,062		

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	0.04	Pedestrian/Wildlife Overpass	Overview page 7		180	0	0	0	0	0	ACTA	CST			Kissimmee
							8,326	17 197	0 0	0 0	0 0	0 0	0 0	SU Total		0	8,523	
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line		Bike Path/Trail	Overview page 7		2	0	0	0	0	0	ACSU	PE			Kissimmee
							3,001	1 3	0 0	0 0	0 0	0 0	0 0	SU Total	PE PE	6,000	9,004	
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park		Bike Path/Trail	Overview page 7		2	0	0	0	0	0	ACTU	CST			Kissimmee
							3,088	2	0	0	0	0	0	Total		0	3,090	
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 7		1	0	0	0	0	0	SA	PE			Osceola Co.
							11	69 70	0 0	0 0	0 0	0 0	0 0	ACTA Total	CST	0	81	
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.05	Sidewalk	Overview page 7		1	0	0	0	0	0	SA	PE			Osceola Co.
							9	16 65 82	0 0 0	0 0 0	0 0 0	0 0 0	ACTA TALT Total	CST CST	0	91		
4315283	Ventura Elementary School Sidewalks	on Seal St., Larkspur Ct., & Dahlia Dr.			Sidewalk	Overview page 7		1	0	0	0	0	0	SA	PE			Osceola Co.
							19	14 127 142	0 0 0	0 0 0	0 0 0	0 0 0	ACTA TALT Total	CST CST	0	161		
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 7		2	0	0	0	0	0	ACSA	PE			Osceola Co.
							40	320 322	0 0	0 0	0 0	0 0	0 0	SR2S Total	CST	0	362	
4330411	Pleasant Hill Elementary School Sidewalks			0.10	Sidewalk	Overview page 7		2	0	0	0	0	0	ACSA	PE			Osceola Co.
							84	0 2	627 627	0 0	0 0	0 0	0 0	SR2S Total	CST	0	713	
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 7		2	0	0	0	0	0	ACSA	PE			Osceola Co.
							27	171 173	0 0	0 0	0 0	0 0	0 0	SR2S Total	CST	0	200	
4330741	Lakeview/Michigan Ave. Elementary & St. Cloud Middle School Sidewalks				Sidewalk	Overview page 7		3	0	0	0	0	0	HSP	PE			Osceola Co.
							35	313 3	0 0	0 0	0 0	0 0	0 0	HSP Total	CST	0	38	
4335511	Reserve Funds for Context Sensitive Projects				Funding Action	Overview page 9		2,408	2,724	2,724	1,385	1,370	SU	CST			FDOT	
							0	2,408	2,724	2,724	1,385	1,370	Total		0	10,611		

① The reserve funds in project #4335511 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
4374741	Fortune-Lakeshore Multi-Use Trails	US 192	East Lakeshore Blvd.		Bike Path/Trail <i>Amendment 12/9/15</i>	Overview page 7		348	0	0	0	0	0	TALU Total	PE			Osceola Co.
4374811	Highlands Elementary School Sidewalks				Sidewalks <i>Amendment 11/4/15</i>	Overview page 7		20	0	0	0	0	0	SU Total	PE			Osceola Co.

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 7		1	0	0	0	0	DIH	CST			Seminole Co.
							1,885	70 71	0 0	0 0	0 0	0 0	DS Total	CST	0	1,956	
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 7		3	0	0	0	0	SA	CST			Seminole Co.
							1,816	3	0	0	0	0	0	Total	CST	0	
4278981	CR 46A/Persimmon Ave.	Southwest Rd.	W 8th St.	0.47	Sidewalk	Overview page 7		19	0	0	0	0	SA	CST			Sanford
							631	19	0	0	0	0	0	Total	CST	0	
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	0.57	Sidewalk	Overview page 7		2	0	0	0	0	EB	PE			Sanford
							0	107	0	0	0	0	SA	CST			
							0	448	0	0	0	0	TALU	CST			
							114	2	555	0	0	0	Total	CST	0	671	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk	Overview page 7		2	0	0	0	0	SA	CST			Casselberry
							1,747	2	0	0	0	0	0	Total	CST	0	
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks	Overview page 7		1	0	0	0	0	SA	CST			Seminole Co.
							294	1	0	0	0	0	0	Total	CST	0	
4295981	Snow Hill Rd.	CR 419	Jacobs Tr.	0.40	Sidewalk	Overview page 7		1	0	0	0	0	SA	CST			Seminole Co.
							291	1	0	0	0	0	0	Total	CST	0	
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	3.17	Bike Path/Trail	Overview page 7		8	0	0	0	0	DIH	CST			Sanford
							7,797	8	0	0	0	0	0	Total	CST	0	
4349141	Evans St.	CR 419/E. Broadway St.	Lockwood Blvd.		Bike Path/Trail	Overview page 7		6	0	0	0	0	ACTU	CST			Oviedo
							82	0	0	0	0	0	TALU	CST			
							155	88	0	0	0	0	Total	CST	0	243	
4354981	Rinehart Rd.	CR 46A	SR 46	1.76	Bike Path/Trail	Overview page 7		4	0	0	0	0	TALT	CST			Seminole Co.
							977	4	0	0	0	0	0	Total	CST	0	
4364341	Seminole/Volusia Gap/ Spring-to-Spring Trail/ US 17/92	over St. Johns River	Lake Monroe Park Entrance	0.53	Coast-to-Coast Trail <i>in Misc.</i>	Overview page 7		241	0	0	0	0	DDR	PE			FDOT
							3	0	0	0	0	0	DIH	PE			
							0	0	1,282	0	0	0	DDR	CST			
							0	0	13	0	0	0	DIH	CST			
							448	244	0	1,295	0	0	Total	CST	0	1,987	
4374561	Forest City Elementary School Sidewalks	Bedford Rd. Citrus Rd.	Camden Rd. Wessex Rd.		Sidewalks	Overview page 7		5	0	0	0	0	SA	CST			Seminole Co.
							340	5	0	0	0	0	0	Total	CST	0	
4374571	Spring Lake Elementary School Sidewalks	on Tulane Dr., Notre Dame Dr. , Clemson Dr. , Baylor Ave., Lynchfield Ave. & Trinity Ave.			Sidewalks	Overview page 7		57	0	0	0	0	LF	CST			Seminole Co.
							566	0	0	0	0	0	SU	CST			
							0	623	0	0	0	0	Total	CST	0	623	

Section V

MetroPlan Orlando

Transportation Improvement Program

Locally Funded Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Kissimmee

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				Project Phases	
92086	Carroll St.	Columbia Ave.	Thacker Ave.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	1,000	0	0	0	0	0	Local Total	PE/ROW/CST	4,000	5,000	Kissimmee & Developer
92106	Mabbette St.	Thacker Ave.	John Young Pkwy.	0.50	Resurfacing & Improvements	Overview page 7	0	0	400	400	400	400	400	Local Total	PE/ROW/CST	0	1,600	Kissimmee
92107	Hoagland Blvd.	US 192	Donegan Ave.	2.00	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28	0	0	500	500	500	500	500	Local Total	PE/ROW/CST	0	2,000	Kissimmee

① Project includes bike lanes and sidewalks.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
75001	Alafaya Tr.	Mark Twain Blvd.	Innovation Way	3.70	Widen to 4 Lanes	Tech. Rep. 3 page 5		300	0	0	0	0	TIF Total	CST	0	21,104	Orange Co.
75037	All American Blvd.	Edgewater Dr.	Forest City Rd. (SR 434)	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		300	4,400	1,799	0	0	Gas Tax TIF Total	ROW CST	0	9,325	Orange Co.
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 31		103	0	0	0	0	Paygo Total	ROW	14,557	16,246	Orange Co.
75034	Destination Pkwy. Phase IB/IIA	Tradeshow Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 5		5,400	600	0	0	0	I-Drive CRA Total	CST	0	10,801	Orange Co.
75056	Econlockhatchee Tr.	Lake Underhill Rd	SR 50	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 5		550	0	0	0	0	TIF/Gas Total	CST	0	11,276	Orange Co.
75009	Ficquette Rd.	W of Overstreet Rd.	S of CR 535	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 5		340	0	0	0	0	TIF Paygo Total	CST CST	0	1,377	Orange Co.
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		6,280	7,500	5,500	0	0	TIF Sales Tax Total	ROW CST	0	33,038	Orange Co.
75057	Innovation Way (North)	SR 417 Ramp	1.5 Mi. E. of SR 417 Ramp	1.50	New 4-Lane Road	Tech. Rep. 3 page 5		0	0	0	0	0	TIF/Private Total	PE	0	0	Orange Co.
75058	Innovation Way (South)	Moss Park Rd.	OUC Railroad Coal Line	1.50	New 4-Lane Road	Tech. Rep. 3 page 5		0	0	0	0	0	TIF/Private Total	PE	0	0	Orange Co.
75059	Innovation Way	over BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Tech. Rep. 3 page 6		0	0	0	0	0	TIF/CFX/ Private Total	PE/ROW/CST	0	0	Orange Co.
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 6		9,897	4,000	500	0	0	I-Drive CRA Total	CST	0	15,558	Orange Co.
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 30		500	500	5,000	4,500	539	I-Drive CRA Total	PE/ROW/CST	0	11,905	Orange Co.
75069	International Dr.	At Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 7		5,510	1,500	100	0	0	I-Drive CRA Total	CST	0	8,052	Orange Co.
75044	John Young Pkwy.	over Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 5		1,344	1,344	500	0	0	I-Drive CRA Total	CST	0	3,594	Orange Co.
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 34		1,700	0	0	0	0	Gas Tax TIF Total	PE ROW	20,514	34,938	Orange Co.

0 The Innovation Way projects are being funded by a developer under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	2015/16-2019/20 Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
75071	Richard T. Crotty Pkwy. (formerly East-West Rd.)	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 34		3,630	4,864	500	1,000	3,000	TIF	ROW			Orange Co.
							11,837	3,630	4,864	500	1,000	3,000	Total		44,320	69,151	
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 33		5,430	4,100	3,500	3,000	2,600	TIF	PE/ROW			Orange Co.
							1,276	5,430	4,100	3,500	3,000	2,600	Total		27,600	47,506	
75026	Wetherbee Rd.	Balcomb Rd.	Orange Ave.	1.47	Widen to 4 Lanes & Lighting	Tech. Rep. 3 page 6		9,166	0	0	0	0	Paygo	CST			Orange Co.
								500	0	0	0	0	Sales Tax	CST			
							7,308	9,666	0	0	0	0	Total		0	16,974	
75028	Wildwood Ave.	International Dr.	Palm Pkwy.	1.63	New 4-Lane Road, Bridge, & Lighting	Tech. Rep. 3 page 6		456	0	0	0	0	TIF	CST			Orange Co.
							18,848	456	0	0	0	0	Total		0	19,304	
75074	Caneel Bay Blvd.	Crosston Cr.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Rep. 3 page 6		0	0	0	0	0	DRI	CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	

0 The Caneel Bay Blvd. project is being funded by a developer under a Development of Regional Impact (DRI). The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Orlando

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
75075	Grand National Dr./ Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanesⓈ	Tech. Rep. 3 page 33	<div><div></div><div>1,200</div></div>	<div><div>1,000</div><div>1,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE</div><div></div></div>	<div><div></div><div>10,000</div></div>	<div><div></div><div>12,200</div></div>	Orlando
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 32	<div><div></div><div>0</div></div>	<div><div>150</div><div>150</div></div>	<div><div>1,000</div><div>1,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE</div><div></div></div>	<div><div></div><div>40,072</div></div>	<div><div></div><div>41,222</div></div>	Orlando
75077	Augusta National Dr.	SR 15 (Hoffner Ave.)	Bent Pine Dr.	0.25	New 2 Lane RoadⓈ	Tech. Rep. 3 page 34	<div><div></div><div>200</div></div>	<div><div>400</div><div>400</div></div>	<div><div>1,000</div><div>1,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/ROW</div><div></div></div>	<div><div></div><div>1,500</div></div>	<div><div></div><div>3,100</div></div>	Orlando
75033	Pres Barack Obama Pkwy. (formerly Mission Rd. Ext.)	Metrowest Blvd.	Old Winter Garden Rd.	2.00	New 4-Lane Road & New 2 - Lane Road ExtensionⓈ	Tech. Rep. 3 page 34	<div><div></div><div>2,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>1,000</div><div>1,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/ROW</div><div></div></div>	<div><div></div><div>14,000</div></div>	<div><div></div><div>17,000</div></div>	Orlando
75065	Boone Ave Extension	Anderson St.	Sylvia Ln.	0.13	New 2 Lane Road	Tech. Rep. 3 page 34	<div><div></div><div>2,384</div></div>	<div><div>800</div><div>800</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/ROW</div><div></div></div>	<div><div></div><div>1,500</div></div>	<div><div></div><div>4,684</div></div>	Orlando
75083	Boone Ave Extension	Sylvia Ln.	Gore St.	0.30	New 2 Lane Road	Tech. Rep. 3 page 34	<div><div></div><div>0</div></div>	<div><div>1,300</div><div>1,300</div></div>	<div><div>1,000</div><div>1,000</div></div>	<div><div>1,000</div><div>1,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/ROW</div><div></div></div>	<div><div></div><div>7,200</div></div>	<div><div></div><div>10,500</div></div>	Orlando
75078	Hazeltine National Dr.	Goldenrod Rd.	Narcoossee Rd.	1.10	New 4-Lane RoadⓈ	Tech. Rep. 3 page 34	<div><div></div><div>0</div></div>	<div><div>150</div><div>150</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/ROW</div><div></div></div>	<div><div></div><div>2,710</div></div>	<div><div></div><div>2,860</div></div>	Orlando
75080	Terry Ave.	Washington St.	Colonial Dr.	0.70	New 2 Lane RoadⓈ	Tech. Rep. 3 page 35	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>200</div><div>200</div></div>	<div><div>0</div><div>0</div></div>	<div><div>12,145</div><div>12,145</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/ROW</div><div></div></div>	<div><div></div><div>6,175</div></div>	<div><div></div><div>18,520</div></div>	Orlando
75084	Terry Ave. South Extension	South St.	Anderson St.	0.15	New 2 Lane RoadⓈ	Tech. Rep. 3 page 35	<div><div></div><div>0</div></div>	<div><div>1,250</div><div>1,250</div></div>	<div><div>1,250</div><div>1,250</div></div>	<div><div>2,500</div><div>2,500</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/ROW/CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>5,000</div></div>	Orlando
75081	Narcoossee Rd.	Goldenrod Rd.	Lee Vista Blvd.	1.00	Widen to 4 LanesⓈ	Tech. Rep. 3 page 3	<div><div></div><div>0</div></div>	<div><div>6,000</div><div>6,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/ROW</div><div></div></div>	<div><div></div><div>6,000</div></div>	<div><div></div><div>12,000</div></div>	Orlando
75085	Narcoossee Rd.	SR 528	SR 417	3.75	Widen to 6 lanes	Tech. Rep. 3 page 3	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>7,000</div><div>7,000</div></div>	<div><div>7,000</div><div>7,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>14,000</div></div>	Orlando
75086	W. Livingston St.	Parramore Av.	Terry Av.	0.13	2-Lane Road Reconstruction	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>2,180</div><div>2,180</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>Total</div></div>	<div><div>PE/ROW/CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,180</div></div>	Orlando
75082	Econlockhatchee Tr.	Lee Vista Blvd.	Orlando City Limits	2.30	Widen to 4 LanesⓈ	Tech. Rep. 3 page 32	<div><div></div><div>0</div></div>	<div><div>810</div><div>810</div></div>	<div><div>440</div><div>440</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IFT</div><div>IFT</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>15,850</div></div>	Orlando

Ⓢ Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
99092 <i>SIS Project</i>	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Widen to 6 Lanes	Tech. Rep. 3 page 4		562	844	0	0	0	SP	PE			CFX
							0	562	844	0	0	0	Total		TBD	TBD	
99093 <i>SIS Project</i>	SR 408	Good Homes Rd.	E of Hiawassee Rd.		Widen to 8 Lanes	Tech. Rep. 3 page 4		1,303	13,296	0	0	0	SP	PE/CST			CFX
							257	1,303	13,296	0	0	0	Total		0	14,856	
99094 <i>SIS Project</i>	SR 408	SR 417	Alafaya Tr.	3.00	Widen to 8 Lanes	Tech. Rep. 3 page 4		3,542	17,238	17,710	0	0	SP	PE/CST			CFX
							0	3,542	17,238	17,710	0	0	Total		0	38,490	
99095 <i>SIS Project</i>	SR 528	Narcoossee Rd.	SR 417	1.90	Widen to 8 Lanes	Tech. Rep. 3 page 41		0	0	407	2,467	6,147	SP	PE/CST			CFX
							0	0	0	407	2,467	6,147	Total		0	9,021	
99096 <i>SIS Project</i>	SR 528	at SR 436			Bridge Deck Replacement	Overview page 7		6,580	13,998	0	0	0	SP	PE/CST			CFX
							0	6,580	13,998	0	0	0	Total		0	20,578	
99097 <i>SIS Project</i>	SR 528	at Econlockhatchee River			Bridge Repair	Overview page 7		4,623	11,032	0	0	0	SP	PE/CST			CFX
							0	4,623	11,032	0	0	0	Total		0	15,655	
99026 <i>SIS Project</i>	Misc. Safety, Guardrail, Drainage & Lighting	Systemwide			Miscellaneous Upgrades	Overview page 7		1,059	750	750	750	750	SP	PE/CST			CFX
							600	1,059	750	750	750	750	Total		0	4,659	
99098 <i>SIS Project</i>	SR 408	SR 436	Chickasaw Tr.	2.00	Landscaping	Overview page 9		159	0	0	0	0	SP	Maintenance			CFX
							1,248	159	0	0	0	0	Total		0	1,407	
99116 <i>SIS Project</i>	SR 408	at SR 50			Landscaping	Overview page 9		40	10	0	0	0	SP	Maintenance			CFX
							185	40	10	0	0	0	Total		0	235	
99099 <i>SIS Project</i>	SR 417	at SR 528			Ramp Improvements	Overview page 7		5,238	2,065	0	0	0	SP	ROW/CST			CFX
							461	5,238	2,065	0	0	0	Total		0	7,764	
99100 <i>SIS Project</i>	SR 429	at CR 535			Ramp Improvements	Overview page 7		3,162	2,763	0	0	0	SP	PE/CST			CFX
							186	3,162	2,763	0	0	0	Total		0	6,111	
99117 <i>SIS Project</i>	SR 417	at Curry Ford Rd.			Ramp Improvements	Overview page 7		707	597	0	0	0	SP	PE/CST			CFX
							0	707	597	0	0	0	Total		0	1,304	
99118 <i>SIS Project</i>	Backup Data Center				Backup Data Center	Overview page 7		1,401	464	0	0	0	SP	DSB			CFX
							77	1,401	464	0	0	0	Total		0	1,942	
99119 <i>SIS Project</i>	2040 CFX Master Plan				Master Plan Study	Overview page 7		400	0	0	0	0	SP	PLN			CFX
							49	400	0	0	0	0	Total		0	449	
99101 <i>SIS Project</i>	SR 528 ROW Corridor & Additional Parcels				Right of Way	Tech. Rep. 3 page 41		28,000	0	0	0	0	SP	ROW			CFX
							0	28,000	0	0	0	0	Total		0	28,000	
99102 <i>SIS Project</i>	SR 451	at US 441			Landscaping	Overview page 9		28	0	0	0	0	SP	Maintenance			CFX
							350	28	0	0	0	0	Total		0	378	
99103 <i>SIS Project</i>	SR 429	at SR 414			Landscaping	Overview page 9		3,332	41	26	0	0	SP	Installation/ Maintenance			CFX
							559	3,332	41	26	0	0	Total		0	3,958	
99104 <i>SIS Project</i>	SR 408 Eastern Extension	Challenger Pkwy.	SR 520	7.30	New 4-Lane Expressway	Tech. Rep. 3 page 41		1,612	403	1,587	0	0	SP	PD&E/ Line & Grade			CFX
							403	1,612	403	1,587	0	0	Total		0	4,005	

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
99105 <i>SIS Project</i>	Wekiva Pkwy. - Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 5	<div></div> 4,685	<div><u>38,360</u> 38,360</div>	<div><u>28,608</u> 28,608</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP/CF</u> Total</div>	<div>CST</div>	<div></div> 0	<div></div> 71,653	CFX
99078 <i>SIS Project</i>	Wekiva Pkwy. - Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 5	<div></div> 4,625	<div><u>31,194</u> 31,194</div>	<div><u>23,129</u> 23,129</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP/CF</u> Total</div>	<div>CST</div>	<div></div> 0	<div></div> 58,948	CFX
99079 <i>SIS Project</i>	Wekiva Pkwy. - Section 2B	N of Kelly Park Rd.	E of CR 437	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 5	<div></div> 5,222	<div><u>25,608</u> 25,608</div>	<div><u>44,658</u> 44,658</div>	<div><u>22,329</u> 22,329</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP/CF</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 97,817	CFX
99080 <i>SIS Project</i>	Wekiva Pkwy. - Section 2A	E of CR 437	E of Mt. Plymouth Rd.	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 5	<div></div> 2,605	<div><u>9,656</u> 9,656</div>	<div><u>33,102</u> 33,102</div>	<div><u>9,608</u> 9,608</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP/CF</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 54,971	CFX
99081 <i>SIS Project</i>	Wekiva Pkwy. - Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.30	New 4-Lane Expressway	Tech. Rep. 3 page 5	<div></div> 3,661	<div><u>11,611</u> 11,611</div>	<div><u>40,005</u> 40,005</div>	<div><u>11,334</u> 11,334</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 66,611	CFX
99082 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	US 441	E of Mt. Plymouth Rd. & NW to SR 46		New 4-Lane Expressway (Right of Way)	Tech. Rep. 3 page 5	<div></div> 69,759	<div><u>41,404</u> 41,404</div>	<div><u>35,926</u> 35,926</div>	<div><u>11,739</u> 11,739</div>	<div><u>1,479</u> 1,479</div>	<div><u>0</u> 0</div>	<div><u>SP</u> Total</div>	<div>ROW</div>	<div></div> 0	<div></div> 160,307	CFX
99106 <i>SIS Project</i>	Wekiva Pkwy. Gantries				New 4-Lane Expressway	Tech. Rep. 3 page 5	<div></div> 281	<div><u>0</u> 0</div>	<div><u>152</u> 152</div>	<div><u>3,757</u> 3,757</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 4,190	CFX
99023 <i>SIS Project</i>	SR 408	at SR 417 (Phase 1)		1.21	Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4	<div></div> 5,630	<div><u>16,588</u> 16,588</div>	<div><u>22,104</u> 22,104</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP</u> Total</div>	<div>Bidding/CST</div>	<div></div> 0	<div></div> 44,322	CFX
99043 <i>SIS Project</i>	SR 429/Western Expy.	at Schofield Rd.			Landscaping	Overview page 9	<div></div> 0	<div><u>416</u> 416</div>	<div><u>21</u> 21</div>	<div><u>15</u> 15</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 452	CFX
99083 <i>SIS Project</i>	SR 417	at Boggy Creek Rd. Ph. 3			Modify Interchange/Landscaping	Tech. Rep. 3 page 4	<div></div> 72,495	<div><u>11,417</u> 11,417</div>	<div><u>21</u> 21</div>	<div><u>15</u> 15</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP</u> Total</div>	<div>CST</div>	<div></div> 0	<div></div> 83,948	CFX
99107 <i>SIS Project</i>	SR 528	at Innovation Way			Add New Interchange	Tech. Rep. 3 page 5	<div></div> 1,201	<div><u>10,327</u> 10,327</div>	<div><u>40,587</u> 40,587</div>	<div><u>11,419</u> 11,419</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP</u> Total</div>	<div>DSB</div>	<div></div> 0	<div></div> 63,534	CFX
99108 <i>SIS Project</i>	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Rep. 2 page 11	<div></div> 0	<div><u>1,060</u> 1,060</div>	<div><u>1,060</u> 1,060</div>	<div><u>76,060</u> 76,060</div>	<div><u>76,060</u> 76,060</div>	<div><u>81,060</u> 81,060</div>	<div><u>SP</u> Total</div>	<div>Contribution</div>	<div></div> 0	<div></div> 235,300	CFX
99015 <i>SIS Project</i>	SR 528	Boggy Creek Rd.	SR 436	2.10	Demolish Existing Mainline Toll Plaza	Tech. Rep. 4 page 33	<div></div> 20,021	<div><u>27,688</u> 27,688</div>	<div><u>129</u> 129</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>SP</u> Total</div>	<div>CST</div>	<div></div> 0	<div></div> 47,838	CFX
99049 <i>SIS Project</i>	Toll Collection System Upgrade & Replacement				Upgrade/Replace System	Tech. Rep. 4 page 33	<div></div> 412	<div><u>13,742</u> 13,742</div>	<div><u>12,558</u> 12,558</div>	<div><u>23,905</u> 23,905</div>	<div><u>16,117</u> 16,117</div>	<div><u>1,639</u> 1,639</div>	<div><u>SP</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 68,373	CFX
99054 <i>SIS Project</i>	Miscellaneous ITS Projects				System Upgrades and Equipment	Tech. Rep. 4 page 33	<div></div> 248	<div><u>4,927</u> 4,927</div>	<div><u>3,078</u> 3,078</div>	<div><u>3,646</u> 3,646</div>	<div><u>2,657</u> 2,657</div>	<div><u>555</u> 555</div>	<div><u>SP</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 15,111	CFX
99055 <i>SIS Project</i>	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Overview page 7	<div></div> 471	<div><u>275</u> 275</div>	<div><u>4,462</u> 4,462</div>	<div><u>150</u> 150</div>	<div><u>150</u> 150</div>	<div><u>150</u> 150</div>	<div><u>SP</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 5,658	CFX
99058 <i>SIS Project</i>	Miscellaneous Resurfacing, Drainage & Repair Projects	Systemwide			Renewal/Replacement Projects	Overview page 7	<div></div> 1,530	<div><u>56,441</u> 56,441</div>	<div><u>50,005</u> 50,005</div>	<div><u>27,568</u> 27,658</div>	<div><u>32,104</u> 32,104</div>	<div><u>46,687</u> 46,687</div>	<div><u>R&R</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 214,425	CFX
99059 <i>SIS Project</i>	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 9	<div></div> 0	<div><u>1,000</u> 1,000</div>	<div><u>1,000</u> 1,000</div>	<div><u>1,000</u> 1,000</div>	<div><u>1,000</u> 1,000</div>	<div><u>1,000</u> 1,000</div>	<div><u>SP</u> Total</div>	<div>PE/CST</div>	<div></div> 0	<div></div> 5,000	CFX
99073	Goldenrod Rd.	Lee Vista Blvd.	Narcoossee Rd.	0.90	Resurfacing	Overview page 7	<div></div> 0	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>964</u> 964</div>	<div><u>0</u> 0</div>	<div><u>0</u> 0</div>	<div><u>NSP</u> Total</div>	<div>CST</div>	<div></div> 0	<div></div> 964	CFX

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
92041	Old Pleasant Hill Rd.	Amiens Rd.	Old Pleasant Rd.	0.40	New 2-Lane Road	Tech. Rep. 3 page 35		0	0	0	0	5,400	MFWZ Total	PD&E ROW/CST	0	5,400	Osceola Co.
92042	Simpson Rd.. Phase I (fka Boggy Creek Rd..)	Osceola Pkwy.	Simpson Rd../Boggy Creek Rd.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 38		0	0	0	0	4,404	MFEZ SPCF Total	ROW/CST	0	22,687	Osceola Co.
92043	Simpson Rd.. Phase II (fka Boggy Creek Rd..)	Hilliard Isle Rd.	Myers Rd.	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 38		0	500	581	0	13,609	MFEZ Total	PE/ROW/CST	0	14,690	Osceola Co.
92078	Buenaventura Blvd.	Osceola Pkwy.	Buttonwood Dr.	0.50	Widen to 6 Lanes	Tech. Rep. 3 page 36		230	0	0	0	0	SPCF MFEZ Total	PE/CST	0	1,932	Osceola Co.
92070	Canoe Creek Rd..	Deer Run Rd..	US 192	4.70	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	1,500	47,986	MFEZ Total	PE/PD&E ROW/CST	0	49,486	Osceola Co.
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes	Tech. Rep. 3 page 35		0	0	0	0	12,366	MFWZ LFS Total	PE/PD&E ROW/CST	1,447	27,764	Osceola Co.
92077	Westside Blvd.	Florence Villa Grove Rd.	Bella Cita Blvd.	3.00	New 4 Lane Road	Tech. Rep. 3 page 35		0	0	0	0	27,092	MFWZ Total	PE/ROW/CST	0	27,092	Osceola Co.
92080	Hoagland Blvd. Phase II	500' West of Pleasant Hill Rd.	5th St.	2.20	New 4 Lane Road	Tech. Rep. 3 page 36		11,777	0	11,338	0	0	SPCF MFEZ Total	PE/ROW/CST	0	40,485	Osceola Co.
92081	Hoagland Blvd. Phase III	US 17/92	500' West of Pleasant Hill Rd.	0.80	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 36		5,880	0	8,340	0	0	SPCF MFEZ Total	PE/ROW/CST	0	14,660	Osceola Co.
92096	Thacker Avenue	Flora Ridge Blvd.	Osceola Pkwy.	0.80	New 4 Lane Road	Tech. Rep. 3 page 36		0	0	0	0	4,946	SPCF MFEZ Total	PE/ROW/CST	0	5,349	Osceola Co.
92071	Neptune Rd. Phase II	Partin Settlement Rd..	Neptune Middle School Eastern Driveway	2.30	Widen to 4 Lanes	Tech. Rep. 3 page 35		1,500	0	0	1,323	26,751	MFWZ Total	PE/ROW/CST		29,574	Osceola Co.
92072	Neptune Rd. Phase III	Neptune Middle School Eastern Driveway	Old Canoe Creek Rd.	1.20	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	0	9,710	MFEZ MFEZ Total	PE/ROW/CST		19,420	Osceola Co.
92097	Neptune Rd. Phase IV	Old Canoe Creek Rd.	E US 192	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 35		200	0	0	2,000	3,000	MFEZ Total	PE/ROW/CST		5,200	Osceola Co.
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.10	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	1,000	28,082	MFEZ MFEZ Total	PE/ROW/CST		30,043	Osceola Co.

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Rd.. project.

Ⓢ The Hoagland Blvd. projects are also shown in the Federal & State Funded Highway Projects section of the TIP on page III-8.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
92098	Osceola Pkwy. Phase I (east bound)	Thacker Ave.	Orange Blossom Trail	1.40	Add New East Bound Lane	Tech. Rep. 3 page 7		0	0	0	2,150	0	MFWZ Total	CST	0	2,150	Osceola Co.
92085	Osceola Pkwy. Phase II (east bound)	Toll Plaza	Thacker Ave.	1.00	Add New East Bound Lane	Tech. Rep. 3 page 7	1,850	0	0	0	1,965	0	MFWZ Total	CST	0	3,815	Osceola Co.
92099	Osceola Pkwy. Phase III (west bound)	Toll Plaza	Greenwald Way	1.40	Add New West Bound Lane	Tech. Rep. 3 page 7	0	0	0	0	1,560	0	MFWZ Total	CST	0	1,560	Osceola Co.
92100	Osceola Pkwy. Phase IV (west bound)	John Young Pkwy.	Orange Blossom Trail	1.20	Add New West Bound Lane	Tech. Rep. 3 page 7	0	0	0	0	0	2,150	MFWZ Total	CST	0	2,150	Osceola Co.
92082	Poinciana Blvd. Phase IVA	Reaves Rd.	Crescent Lakes Way	2.40	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	519	11,987	MFWZ Total	PE/CST	0	12,506	Osceola Co.
92101	Poinciana Blvd. Phase IVB	Pleasant Hill Rd.	Reaves Rd..	3.30	Widen to 4 Lanes	Tech. Rep. 3 page 35	0	0	0	0	0	16,423	MFWZ Total	PE/CST	0	16,423	Osceola Co.
92075	Simpson Rd..	US 192/441	Fortune Rd.	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 38	1,203	0	0	0	0	8,259	LFS Total	PE/ROW/CST	0	9,462	Osceola Co.
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.60	New 4 Lane Road	Tech. Rep. 3 page 35	0	0	0	0	0	8,953	MFWZ Total	PE/ROW/CST		8,953	Osceola Co.
92067	Southport Connector	Cypress Pkwy.	Canoe Creek Rd.	13.00	New 4-Lane Limited Access Roadway	Tech. Rep. 3 page 40	505	0	0	1,800	0	3,500	LOST Total	PD&E/PE	TBD	TBD	Osceola Co.
92102	Reaves Rd..	Poinciana Blvd.	Pleasant Hill Rd.	1.80	Widen to 4 lanes	Tech. Rep. 3 page 35	0	0	0	0	0	16,512	MFWZ Total	PE/ROW/CST	0	16,512	Osceola Co.
92090	Hickory Tree Rd.	Hunting Lodge Rd.	US 192/441 (West)	4.43	Widen to 4 lanes	Tech. Rep. 3 page 36	0	0	0	0	2,000	38,967	MFEZ Total	PE/ROW/CST	0	40,967	Osceola Co.
92091	Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.81	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 35	0	0	0	0	0	10,419	MFEZ Total	PE/ROW/CST	0	10,419	Osceola Co.
92092	Fortune Rd.. Ext.	Neptune Rd.	US 192/441	0.91	New 2 Lane Facility	Tech. Rep. 3 page 38	0	0	0	0	400	5,846	SPCF Total	PE/ROW/CST	0	6,246	Osceola Co.
92094	Partin Settlement Bridge	Aeronautical Dr.	US 192/441		Replace Bridge	Overview page 7	0	0	617	0	0	0	LOST Total	PE/ROW/CST	0	617	Osceola Co.
92103	Old Lake Wilson Rd. Ph 2	N end of FDOT ROW	Sinclair Rd.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 36	0	0	0	0	0	6,400	MFWZ Total	CST	0	6,400	Osceola Co.
92104	Mac Overstreet Rd.	Pleasant Hill Rd.	3,500 ft east of Pleasant Hill Rd.	1.20	New 2 Lane Facility	Tech. Rep. 3 page 36	0	0	0	0	145	2,120	MFWZ Total	PD&E/PE/CST	0	2,265	Osceola Co.
92105	Arthur J. Gallagher Blvd. Extension	Arthur J. Gallagher Blvd.	US 192 (east)	1.40	New 2 Lane Facility	Not in 2040 L RTP	0	0	0	0	0	1,150	MFEZ Total	CST	0	1,150	Osceola Co.
92095	Old Vineland Rd.	US 192 (west)	US 192 (east)	1.33	New 2 Lane Facility	Tech. Rep. 3 page 36	0	0	0	0	500	15,749	MFWZ Total	PD&E/PE/CST	0	16,249	Osceola Co.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases			
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 Lanes❶	Tech. Rep. 3 page 8		340	0	0	0	0	Sales Tax	CST			Seminole Co.
							15,482	340	0	0	0	0	Total		0	15,822	
77005	Wymore Rd.	Lake Destiny Dr.	Spring Lake Blvd.	0.93	Bicycle/Pedestrian & Stormwater Improvements	Overview page 7		7,852	0	0	0	0	LOGT/RIF/OCST	CST			Seminole Co.
							4,216	500	0	0	0	0	Sales Tax	CST			
								8,352	0	0	0	0	Total		0	12,568	
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway Extension❶	Tech. Rep. 3 page 39		4,000	0	0	0	0	OCST	CST			Seminole Co.
							8,200	4,000	0	0	0	0	Total		0	12,200	
77007	CR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Overview page 10		50	0	0	0	0	LAP/Grant	PE			Seminole Co.
								900	0	0	0	0	OCST	ROW			
								425	0	0	0	0	Sales Tax	CST			
								514	0	0	0	0	LAP/Grant	CST			
							1,560	1,889	0	0	0	0	Total		0	3,449	
77008	SR 426/CR 419❷	Pine Ave.	Avenue B	0.76	Widen to 4 Lanes❶	Tech. Rep. 3 page 28		0	8,000	6,000	0	0	Sales Tax	CST			Seminole Co.
							0	0	8,000	6,000	0	0	Total		0	14,000	
77009	Rinehart Rd.	W Lake Mary Blvd.	CR 46A		Widen to 6 Lanes	Tech. Rep. 3 page 39		0	0	2,650	0	0	Sales Tax	CST			Seminole Co.
							0	0	0	2,650	0	0	Total		0	2,650	
77010	SR 434	at Ronald Reagan Blvd.			Intersection Improvements	Tech. Rep. 3 page 28		0	0	0	6,000	0	Sales Tax	ROW			Seminole Co.
								0	0	0	0	2,000	Sales Tax	CST			
							300	0	0	0	6,000	2,000	Total		0	8,300	
77011	SR 436	at Ronald Reagan Blvd.			Intersection Improvements	Overview page 10		0	500	750	0	0	Sales Tax	CST			Seminole Co.
							0	0	500	750	0	0	Total		0	1,250	
77012	SR 434	SR 417	E Mitchell Hammock Rd.		Widen to 4 Lanes	Tech. Rep. 3 page 28		0	0	0	0	2,500	Sales Tax	PD&E			Seminole Co.
							0	0	0	0	0	2,500	Total		0	2,500	
77013	Sidewalk Projects	Countywide			Sidewalks	Overview page 7		2,570	1,700	1,450	1,905	1,520	Sales Tax	CST			Seminole Co.
							0	2,570	1,700	1,450	1,905	1,520	Total		0	9,145.000	

❶ Project includes bicycle lanes and sidewalk facilities.

❷ The SR 426/CR 419 project is also shown in the Federal & State Funded Highway Projects section of the TIP on page III-15.

Section VI

MetroPlan Orlando

Transportation Improvement Program

Aviation Projects

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
4312011 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Dowden Rd. Extension	Overview page 8		0	0	4,007	0	0	GMR			Yes
					0	0	15,000	0	0	LF			
					0	0	10,993	0	0	SIWR			
				0	0	0	30,000	0	0	Total	0	30,000	
4315881 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Ticket Lobby Expansion	Overview page 8		7,427	0	0	0	0	DDR			Yes
					3,517	0	0	0	0	DPTO			
					10,944	0	0	0	0	LF			
				42,978	21,888	0	0	0	0	Total	0	64,866	
4315891 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Runway Improvements	Overview page 8		0	110	103	197	412	DDR			Yes
					500	390	397	303	88	DPTO			
					500	500	500	500	500	LF			
				2,910	1,000	1,000	1,000	1,000	1,000	Total	0	7,910	
4336201 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Apron Rehab Construction	Overview page 8		703	3,000	3,000	2,615	3,000	DDR			Yes
					1,808	0	0	0	0	DPTO			
					1,308	3,000	3,000	2,615	3,000	LF			
				2,360	3,819	6,000	6,000	5,230	6,000	Total	0	29,409	
4353111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Capacity Improvements	Overview page 8		0	5,867	5,914	5,155	5,961	DDR			Yes
					0	5,867	5,914	5,155	5,961	LF			
				0	0	11,734	11,828	10,310	11,922	Total	0	45,794	
4353121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Improvements	Overview page 8		0	2,163	895	2,400	0	DDR			Yes
					0	0	1,400	0	2,400	DPTO			
					0	2,163	2,295	2,400	2,400	LF			
				0	0	4,326	4,590	4,800	4,800	Total	0	18,516	
4357111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	South Terminal Complex	Overview page 8		4,500	0	0	0	0	GMR			Yes
					4,500	0	0	0	0	LF			
				141,400	9,000	0	0	0	0	Total	0	150,400	
4370181	Orlando Executive Airport/ Greater Orlando Aviation Authority	Apron Rehab Construction	Overview page 8		529	0	0	1,000	1,000	DDR			Yes
					21	840	1,000	0	0	DPTO			
					550	840	1,000	1,000	1,000	LF			
				0	1,100	1,680	2,000	2,000	2,000	Total	0	8,780	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
4184881① <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Air Traffic Control Tower Design	Overview page 8		0	180	0	0	0	DPTO			Yes
					0	3,240	0	0	0	FAA			
					0	180	0	0	0	LF			
				622	0	3,600	0	0	0	Total	0	4,222	
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiway B & North Apron	Overview page 8		0	160	0	0	0	DDR			Yes
					0	40	0	0	0	LF			
					0	200	0	0	0	Total	0	200	
				0	0	200	0	0	0	Total	0	200	
4315571 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Runway 15-33 Lighting & Signage	Overview page 8		13	0	0	0	0	DPTO			Yes
					625	0	0	0	0	FAA			
					13	0	0	0	0	LF			
				0	651	0	0	0	0	Total	0	651	
4370121 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Construct Airport Maintenance Facility	Overview page 8		0	0	0	1,100	1,100	DDR			Yes
					320	0	900	0	0	DPTO			
					320	0	900	1,100	1,100	LF			
				0	640	0	1,800	2,200	2,200	Total	0	6,840	
4370261 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways A & C	Overview page 8		0	120	200	0	0	DPTO			Yes
					0	0	3,600	0	0	FAA			
					0	30	200	0	0	LF			
				0	0	150	4,000	0	0	Total	0	4,150	
4370271 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Maintenance Facility	Overview page 8		0	800	0	0	0	DPTO			Yes
					0	200	0	0	0	LF			
					0	1,000	0	0	0	Total	0	1,000	
				0	0	1,000	0	0	0	Total	0	1,000	
Candidate② KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 8		10	10	10	10	0	LF			Yes
				0	10	10	10	10	0	Total	0	40	

① The funds for project #4184881 are shown as programmed in FDOT's Five Year Work Program. The Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) shows \$3,670,000 in FAA funds, \$1,370,00 in state funds and \$413,000 in local funds in FY 2016/17.

② Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
Candidate KGA - 38 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 8		0	0	0	0	1,995	FAA			Yes
					0	0	0	0	53	FDOT			
					0	0	0	0	53	LF			
				0	0	0	0	0	2,101	Total	0	2,101	
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 8		0	616	0	0	0	FAA			Yes
					0	16	0	0	0	FDOT			
					0	16	0	0	0	LF			
				0	0	648	0	0	0	Total	0	648	
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 8		0	380	0	0	0	FAA			Yes
					0	10	0	0	0	FDOT			
					0	10	0	0	0	LF			
				0	0	400	0	0	0	Total	0	400	
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 8		0	1,995	0	0	0	FAA			Yes
					0	53	0	0	0	FDOT			
					0	53	0	0	0	LF			
				0	0	2,101	0	0	0	Total	0	2,101	
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 8		0	0	0	0	240	FAA			Yes
					0	0	0	0	60	LF			
					0	0	0	0	300	Total	0	300	
				0	0	0	0	0	0		0	0	
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 8		0	120	0	0	0	FDOT			Yes
					0	30	0	0	0	LF			
					0	150	0	0	0	Total	0	150	
				0	0	0	0	0	0		0	0	
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 8		0	0	0	0	3,800	FAA			Yes
					0	0	0	0	100	FDOT			
					0	0	0	0	100	LF			
				0	0	0	0	0	4,000	Total	0	301	
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 8		0	0	17	0	0	FDOT			Yes
					0	0	4	0	0	LF			
					0	0	21	0	0	Total	0	21	
				0	0	0	0	0	0		0	0	

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 8		0	618	0	0	0	FAA			Yes
					0	16	0	0	0	FDOT			
					0	16	0	0	0	LF			
				0	0	650	0	0	0	Total	0	650	
Candidate KGA - 50 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 8		0	0	238	0	0	FAA			Yes
					0	0	6	0	0	FDOT			
					0	0	6	0	0	LF			
				0	0	0	250	0	0	Total	0	250	
Candidate KGA - 51 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 8		0	0	0	131	0	FAA			Yes
					0	0	0	3	0	FDOT			
					0	0	0	134	0	Total	0	134	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
4098071① <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 8		0	1,000	0	0	0	DDR			Yes
					0	0	1,000	0	0	DPTO			
					0	1,000	1,000	0	0	LF			
				0	0	2,000	2,000	0	0	Total	0	4,000	
4098081 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	PCN Computation for Pavement	Overview page 8		569	0	0	0	0	DDR			Yes
				1,967	569	0	0	0	0	Total	0	2,536	
4144531 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Parking Garage Phase 2	Overview page 8		1,446	0	0	2,000	2,000	DDR			Yes
					145	1,313	1,800	0	0	DPTO			
					1,591	1,312	1,800	2,000	2,000	LF			
				0	3,182	2,625	3,600	4,000	4,000	Total	0	17,407	
4315981 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 8		0	310	0	0	0	DDR			Yes
					0	5,500	0	0	0	FAA			
					0	310	0	0	0	LF			
				0	0	6,120	0	0	0	Total	0	6,120	
4316001 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project	Overview page 8		76	0	0	0	0	DDR			Yes
					389	0	0	0	0	DPTO			
					7,000	0	0	0	0	FAA			
					389	0	0	0	0	LF			
				13,162	7,854	0	0	0	0	Total	0	21,016	
4332781② <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 8		0	0	4,400	0	0	GMR			Yes
					0	0	4,400	0	0	LF			
				0	0	0	8,800	0	0	Total	0	8,800	
4353131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway A - Phase 2	Overview page 8		389	0	0	0	0	DPTO			Yes
					7,000	0	0	0	0	FAA			
					389	0	0	0	0	LF			
				0	7,778	0	0	0	0	Total	0	7,778	

① The funds for project #4098071 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$1,000,000 each in state and local funds allocated in each year from FY 2015/16 through FY 2019/20.

② The funds for project #4332781 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$14,850,000 in federal funds and \$825,000 each in state and local funds in FY 2016/17.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
4353141 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Airfield Signage	Overview page 8		0	58	0	0	0	DPTO			Yes
					0	1,035	0	0	0	FAA			
					0	57	0	0	0	LF			
				0	0	1,150	0	0	0	Total	0	1,150	
4370191 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Overview page 8		0	0	0	931	1,074	DDR			Yes
					718	62	68	0	0	DPTO			
					718	62	68	931	1,074	LF			
				0	1,436	124	136	1,862	2,148	Total	0	5,706	
4373931 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Surface Parking Lot	Overview page 8		210	0	0	0	0	DDR			Yes
					210	0	0	0	0	LF			
				0	420	0	0	0	0	Total	0	420	
CandidateⓈ OSIA - 30 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 8		1,300	1,300	1,300	1,300	1,300	LF			Yes
				0	1,300	1,300	1,300	1,300	1,300	Total	0	6,500	
Candidate OSIA - 46 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 8		0	1,400	0	0	0	FAA			Yes
					78	0	0	0	0	FDOT			
					0	78	0	0	0	LF			
				0	78	1,478	0	0	0	Total	0	1,556	
Candidate OSIA - 75 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Foxtrot	Overview page 8		0	5,000	0	0	0	FAA			Yes
					0	278	0	0	0	FDOT			
					0	278	0	0	0	LF			
				0	0	5,556	0	0	0	Total	0	5,556	
Candidate OSIA - 74 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints	Overview page 8		0	0	0	200	0	FDOT			Yes
					0	0	0	200	0	LF			
				0	0	0	0	400	0	Total	0	400	
Candidate OSIA - 63 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 8		3,500	0	0	0	0	FDOT			Yes
					3,500	0	0	0	0	LF			
				0	7,000	0	0	0	0	Total	0	7,000	

Ⓢ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
Candidate OSIA - 71 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiways A1 & A2 (Phase 3)	Overview page 8		0	0	0	4,950	0	FAA			Yes
					0	0	0	275	0	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>275</u>	<u>0</u>	LF			
				0	0	0	0	5,500	0	Total	0	5,500	
Candidate OSIA - 76 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 56 DNL Contours from Approved 2004 Noise Exposure Map (Phase 9)	Overview page 8		0	0	0	0	6,000	FAA			Yes
					0	0	0	0	158	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>158</u>	LF			
				0	0	0	0	0	6,316	Total	0	6,316	
Candidate OSIA - 9 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 8		300	0	0	0	0	LF			Yes
				0	300	0	0	0	0	Total	0	300	
Candidate OSIA - 44 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 8		0	150	0	0	0	FDOT			Yes
					0	<u>150</u>	0	0	0	LF			
				0	0	300	0	0	0	Total	0	300	
Candidate OSIA - 65 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land (Phase 2)	Overview page 8		2,250	0	0	0	0	FAA			Yes
					125	0	0	0	0	FDOT			
					<u>125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	2,500	0	0	0	0	Total	0	2,500	
Candidate OSIA - 43 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 8		0	3,000	3,000	3,000	3,000	FAA			Yes
					0	80	80	80	80	FDOT			
					<u>0</u>	<u>80</u>	<u>80</u>	<u>80</u>	<u>80</u>	LF			
				0	0	3,160	3,160	3,160	3,160	Total	0	12,640	
Candidate OSIA - 36 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 8		0	150	0	0	0	FDOT			Yes
					0	<u>150</u>	0	0	-	LF			
				0	0	300	0	0	0	Total	0	300	
Candidate OSIA - 77 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 8		0	0	0	0	1,500	FAA			Yes
					0	0	0	0	39	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>39</u>	LF			
				0	0	0	0	0	1,578	Total	0	1,578	
Candidate OSIA - 61 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 8		0	0	2,453	0	0	FDOT			Yes
					0	0	<u>818</u>	0	0	LF			
				0	0	0	3,271	0	0	Total	0	3,271	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
Candidate OSIA - 72 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault	Overview page 8		0	0	1,350	0	0	FAA			Yes
					0	0	75	0	0	FDOT			
					0	0	75	0	0	LF			
				0	0	0	1,500	0	0	Total	0	1,500	
Candidate OSIA - 73 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Reconstruct, Widen & Light Taxiways Romeo & Echo	Overview page 8		0	0	5,850	0	0	FAA			Yes
					0	0	325	0	0	FDOT			
					0	0	325	0	0	LF			
				0	0	0	6,500	0	0	Total	0	6,500	
Candidate OSIA - 78 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiway A3 & Runway 18-36 (Phase 4)	Overview page 8		0	0	0	0	5,850	FAA			Yes
					0	0	0	0	325	FDOT			
					0	0	0	0	325	LF			
				0	0	0	0	0	6,500	Total	0	6,500	
Candidate OSIA - 52 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 8		0	0	7,000	0	0	FAA			Yes
					0	0	184	0	0	FDOT			
					0	0	184	0	0	LF			
				0	0	0	7,368	0	0	Total	0	7,368	
Candidate OSIA - 64 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 8		0	0	2,790	0	0	FAA			Yes
					0	0	155	0	0	FDOT			
					0	0	155	0	0	LF			
				0	0	0	3,100	0	0	Total	0	3,100	
Candidate OSIA - 69 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 Noise Exposure Map (Phase 8)	Overview page 8		0	0	7,469	0	0	FAA			Yes
					0	0	197	0	0	FDOT			
					0	0	197	0	0	LF			
				0	0	0	7,863	0	0	Total	0	7,863	
Candidate OSIA - 12 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 8		0	0	630	0	0	FAA			Yes
					0	0	35	0	0	FDOT			
					0	0	35	0	0	LF			
				0	0	0	700	0	0	Total	0	700	

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Section VII

MetroPlan Orlando

Transportation Improvement Program

Transit Projects

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
2465431	Purchase Vehicles & Related Equipment	Overview page 7	<div><div></div><div>50,727</div></div>	<div><div>15,437</div><div>15,437</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>FTA</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>66,164</div></div>	CFRTA/LYNX	Yes
2465441	Third Operating Base - Construction	Overview page 7	<div><div></div><div>15,975</div></div>	<div><div>12,000</div><div>3,000</div><div>15,000</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>FTA Sec. 5309</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>30,975</div></div>	CFRTA/LYNX	Yes
2465561	Fourth Operating Base Northern Facility - Design	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>800</div><div>200</div><div>1,000</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>FTA Sec. 5309</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,000</div></div>	CFRTA/LYNX	Yes
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Overview page 7	<div><div></div><div>23,500</div></div>	<div><div>18,000</div><div>2,727</div><div>20,727</div></div>	<div><div>3,000</div><div>750</div><div>3,750</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>FTA Sec. 5307</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>47,977</div></div>	CFRTA/LYNX	Yes
	<i>Amendment 12/9/15</i>												
2465722	Capital Assistance/Transit Enhancements	Overview page 7	<div><div></div><div>0</div></div>	<div><div>3,000</div><div>750</div><div>3,750</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>FTA Sec. 5307</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>3,750</div></div>	CFRTA/LYNX	Yes
2465941	Purchase Commuter Vans	Overview page 7	<div><div></div><div>11,897</div></div>	<div><div>5,340</div><div>1,335</div><div>6,675</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>FTA Sec. 5307</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>18,572</div></div>	CFRTA/LYNX	Yes
2465942	Purchase Commuter Vans	Overview page 7	<div><div></div><div>0</div></div>	<div><div>2,568</div><div>642</div><div>3,210</div></div>	<div><div>1,500</div><div>375</div><div>1,875</div></div>	<div><div>1,500</div><div>375</div><div>1,875</div></div>	<div><div>1,500</div><div>375</div><div>1,875</div></div>	<div><div>1,500</div><div>375</div><div>1,875</div></div>	<div><div>FTA Sec. 5307</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>10,710</div></div>	CFRTA/LYNX	Yes
2465951	Facility Improvements/Equipment	Overview page 7	<div><div></div><div>11,079</div></div>	<div><div>7,000</div><div>1,500</div><div>8,500</div></div>	<div><div>1,000</div><div>250</div><div>1,250</div></div>	<div><div>1,000</div><div>250</div><div>1,250</div></div>	<div><div>1,000</div><div>250</div><div>1,250</div></div>	<div><div>1,000</div><div>250</div><div>1,250</div></div>	<div><div>FTA Sec. 5307</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>24,579</div></div>	CFRTA/LYNX	Yes
2465952	Facility Improvements/Equipment	Overview page 7	<div><div></div><div>1,200</div></div>	<div><div>2,000</div><div>500</div><div>2,500</div></div>	<div><div>1,000</div><div>250</div><div>1,250</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>FTA Sec. 5307</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>4,950</div></div>	CFRTA/LYNX	Yes
2465981	Capital Cost of Contracting	Overview page 7	<div><div></div><div>1,400</div></div>	<div><div>100</div><div>100</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>FTA</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,500</div></div>	CFRTA/LYNX	Yes
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7	<div><div></div><div>17,558</div></div>	<div><div>42,000</div><div>12,000</div><div>54,000</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>FTA Sec. 5307</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>71,558</div></div>	CFRTA/LYNX	Yes
	<i>Amendment 12/9/15</i>												
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7	<div><div></div><div>0</div></div>	<div><div>10,000</div><div>2,500</div><div>12,500</div></div>	<div><div>1,000</div><div>250</div><div>1,250</div></div>	<div><div>1,000</div><div>250</div><div>1,250</div></div>	<div><div>1,000</div><div>250</div><div>1,250</div></div>	<div><div>1,000</div><div>250</div><div>1,250</div></div>	<div><div>FTA Sec. 5307</div><div>LF</div><div>Total</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>17,500</div></div>	CFRTA/LYNX	Yes

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
4152591	Regional Transit System Modeling Study	Overview page 7		15 32 8 1,825	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DPTO DS Total	0	1,880	CFRTA/LYNX	Yes
4212091	New Freedom Program - Orange Co.	Overview page 7		800 800 6,230	0 0 0	0 0 0	0 0 0	0 0 0	FTA LF Total	0	7,830	CFRTA/LYNX	Yes
4224301	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 9		65 518 65 3,590	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DPTO DU Sec. 5303 LF Total	0	4,238	MetroPlan Orlando	Yes
4241181	Section 5311 Operating Assistance	Overview page 7		667 667 2,676	700 700 1,400	0 0 0	0 0 0	0 0 0	DU LF Total	0	5,410	CFRTA/LYNX	Yes
4242531	Intelligent Transportation System Enhancements	Overview page 7		7,500 9,813	0 0	0 0	0 0	0 0	FTA Total	0	17,313	CFRTA/LYNX	Yes
4242541	Dept. of Homeland Security Training	Overview page 7		500 125 8,641	500 125 625	500 125 625	500 125 625	500 125 625	FTA LF Total	0	11,766	CFRTA/LYNX	Yes
4242551	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		400 1,840	0 0	0 0	0 0	0 0	FTA Sec. 5309 Total	0	2,240	CFRTA/LYNX	Yes
4242553	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		500 125 625	500 125 625	500 125 625	500 125 625	500 125 625	FTA Sec. 5309 LF Total	0	3,750	FDOT	Yes
4247831	Operating Assistance for Fixed Route Service	Overview page 7		1,532 8,741 1,000 103,383 330,668	1,253 8,737 1,000 103,383 114,373	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DPTO FTA Sec. 5307 LF Total	0	559,697	CFRTA/LYNX	Yes
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7		915 5,136	915 915	943 943	943 943	971 971	DPTO Total	0	9,823	FDOT	Yes
4254421	Capital for Buses & Equipment (includes SU Set-Aside from MetroPlan Orlando)	Overview page 7		8,210 2,052 8,210 34,956	6,944 1,736 6,944 18,472	7,107 1,777 7,107 15,991	0 0 0 0	0 0 0 0	FTAT LF SU Total	0	85,043	CFRTA/LYNX	Yes

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
4284321	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Overview page 7		1,500	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	1,875	0	0	0	0	Total	0	1,875		
4284331	LYNX Central Station Improvements (Seminole Co. Funding Share)	Overview page 7		550	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>138</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	688	0	0	0	0	Total	0	688		
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7		0	65	67	67	67	DPTO			MetroPlan Orlando	Yes
				0	518	533	533	549	DU Sec. 5303				
				<u>0</u>	<u>65</u>	<u>67</u>	<u>67</u>	<u>67</u>	LF				
			0	0	648	667	667	683	Total	0	2,665		
4321911	Operating JARC Transit Services - Section 5316	Overview page 7		<u>218</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			CFRTA/LYNX	Yes
			1,393	218	0	0	0	0	Total	0	1,611		
4333061	Operating Assistance for Fixed Route Service	Overview page 7		0	0	1,289	1,618	1,566	DDR			CFRTA/LYNX	Yes
				0	0	8,963	9,259	9,722	DPTO				
				0	0	1,000	1,000	1,000	FTA Sec. 5307				
				<u>0</u>	<u>0</u>	<u>103,383</u>	<u>103,383</u>	<u>103,383</u>	LF				
			0	0	0	114,635	115,260	115,671	Total	0	345,566		
4333091	Rural Transportation	Overview page 7		0	0	735	772	810	DU Sec. 5311			CFRTA/LYNX	Yes
				<u>0</u>	<u>0</u>	<u>735</u>	<u>772</u>	<u>810</u>	LF				
			0	0	0	1,470	1,544	1,620	Total	0	4,634		
4333401	State of Good Repair Grant to Purchase 40 Paratransit Vehicles	Overview page 7		3,360	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>840</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	4,200	0	0	0	0	Total	0	4,200		
4337451	FlexBus Demonstration Project - Operations	Overview page 7		780	0	0	0	0	DPTO			Altamonte Springs, Casselberry, Longwood, Maitland	Yes
				<u>780</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	1,560	0	0	0	0	Total	0	1,560		
4352501	Capital for Buses & Equipment	Overview page 7		0	0	0	7,334	7,102	FTAT - Sec. 5307			CFRTA/LYNX	Yes
				0	0	0	1,834	1,776	LF				
				<u>0</u>	<u>0</u>	<u>0</u>	<u>7,334</u>	<u>7,102</u>	SU				
			0	0	0	0	16,502	15,980	Total	0	32,482		
4357121	Capital Grant for Buses & Bus Facilities	Overview page 7		7,843	2,400	2,304	2,400	2,400	FTA Sec. 5339			CFRTA/LYNX	Yes
				<u>1,961</u>	<u>600</u>	<u>576</u>	<u>600</u>	<u>600</u>	LF				
			0	9,804	3,000	2,880	3,000	3,000	Total	0	21,684		

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
4360291	Grant for Elderly & Individuals with Disabilities Program	Overview page 7		2,560	0	0	0	0	FTA Sec. 5310			CFRTA/LYNX	Yes
				<u>1,230</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	3,790	0	0	0	0	Total	0	3,790		
4369461	Operating Assistance for Fixed Route Service	Overview page 7		175	0	0	0	0	DU Sec. 5310			CFRTA/LYNX	Yes
				<u>146</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			28	321	0	0	0	0	Total	0	349		
4369531	Transit Service Demonstration Special Marketing Initiative	Overview page 7		65	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				<u>65</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	130	0	0	0	0	Total	0	130		
4372801	Purchase 10 Buses/Construct Pine Hills Super Stop	Overview page 7		9,391	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				<u>2,348</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	11,739	0	0	0	0	Total	0	11,739		
4379971	Capital Grant for Rural Bus & Bus Facilities	Overview page 7		<u>134</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DU Sec. 5339			CFRTA/LYNX	Yes
	<i>Amendment 12/9/15</i>		315	134	0	0	0	0	Total	0	449		

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)①

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Intermodal Hub Capacity Project Contamination Assessment & Remediation	Tech. Rep. 3 page 32		1,500	1,500	2,000	1,000	1,500	DPTO	PD&E			FDOT	Yes
				56	50	50	50	0	DIH	PE				
				2,285	240	500	2,200	0	DPTO	PE				
				221	0	0	0	0	DS	PE				
				2,669	0	0	0	0	LF	PE				
				2,309	0	0	0	0	DFTA	PE				
				1,163	0	0	0	0	DIS	PE				
			105,266	10,203	1,790	2,550	3,250	1,500	Total		2,500	127,059		
4129943 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build Stations - Contract Incentive	Tech. Rep. 3 page 32		1	0	0	0	0	DIH	PE			FDOT	Yes
				380	0	0	0	0	DFTA	CST				
				969	0	0	0	0	NSTP	CST				
				10	0	0	0	0	DIH	CST				
				59,537	1,360	0	0	0	Total		0	60,897		
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construct Fixed Guideway Improvements - Phase 1	Tech. Rep. 3 page 32		867	0	0	0	0	DFTA	ROW			FDOT	Yes
				1	0	0	0	0	DS	ROW				
				397	0	0	0	0	LF	ROW				
				8	0	0	0	0	NSTP	ROW				
				3	0	0	0	0	DIH	ROW				
				4,977	0	0	0	0	DFTA	CST				
				2,632	0	0	0	0	LF	CST				
				2,489	0	0	0	0	NSTP	CST				
				141	0	0	0	0	DIH	CST				
				349,221	11,515	0	0	0	Total		0	360,736		
4129946 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches	Tech. Rep. 3 page 32		627	0	0	0	0	DFTA	CST			FDOT	Yes
				471	0	0	0	0	LF	CST				
				313	0	0	0	0	NSTP	CST				
				69,920	1,411	0	0	0	Total		0	71,331		
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control - Phase 1	Tech. Rep. 3 page 32		3,589	0	0	0	0	LF	CST			FDOT	Yes
				3,589	0	0	0	0	NSTP	CST				
				396	0	0	0	0	DIH	CST				
			15,135	7,574	0	0	0	0	Total		0	22,709		

① The total SunRail project funding for all the counties affected by the project are shown in the MetroPlan Orlando TIP and are not broken out by county, at the request of FDOT. The same funding amounts will also be shown in the River to Sea TPO's TIP.

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32		25,071	13,746	14,081	17,729	21,475	DS	OPS			FDOT	Yes
				13,746	0	0	0	0	DIS	OPS				
				5,468	4,840	3,992	5,594	2,450	DPTO	OPS				
				7,277	8,151	9,739	9,916	10,327	SROM	OPS				
				0	10,398	8,146	7,885	7,879	DI	OPS				
				0	0	9,286	9,286	9,286	DFTA	OPS				
				0	9,288	9,195	9,408	9,771	TRIP	OPS				
				4,388	4,970	4,752	5,441	6,159	LF	OPS				
				3,000	6,297	3,000	3,000	3,000	DPTO	CAP				
				500	4,403	0	0	0	DS	CAP				
			76,485	59,450	62,093	62,191	68,259	70,347	Total		19,125	417,950		
4205616 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract	Tech. Rep. 3 page 32		2,706	0	0	0	0	DFTA	CST			FDOT	Yes
				5	0	0	0	0	DIS	CST				
				81	0	0	0	0	DPTO	CST				
				200	0	0	0	0	DS	CST				
				2,118	0	0	0	0	LF	CST				
				6	0	0	0	0	NSTP	CST				
			46,335	5,116	0	0	0	0	Total		0	51,451		
4205617 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South Funding Action	Tech. Rep. 3 page 32		6,036	0	0	0	0	DFTA	CST			FDOT	Yes
				4,126	0	0	0	0	LF	CST				
				4,817	0	0	0	0	NSTP	CST				
			3,180	14,979	0	0	0	0	Total		0	18,159		
4205618 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North Funding Action	Tech. Rep. 3 page 32		700	0	0	0	0	DFTA	CST			FDOT	Yes
				350	0	0	0	0	LF	CST				
				416	0	0	0	0	NSTP	CST				
			0	1,466	0	0	0	0	Total		0	1,466		

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 North	Tech. Rep. 3 page 32		452	0	0	0	0	DFTA	ENV			FDOT	Yes
				226	0	0	0	0	LF	ENV				
				226	0	0	0	0	NSTP	ENV				
				84	0	0	0	0	DFTA	PE				
				42	0	0	0	0	LF	PE				
				42	0	0	0	0	NSTP	PE				
				345	0	0	0	0	DFTA	ROW				
				172	0	0	0	0	LF	ROW				
				172	0	0	0	0	NSTP	ROW				
				75	0	0	0	0	DIH	ROW				
				3,251	25,730	0	0	0	DFTA	CST				
				1,625	12,866	0	0	0	LF	CST				
				<u>1,625</u>	<u>12,866</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>NSTP</u>	<u>CST</u>				
				0	8,337	0	0	0	Total		0	59,799		
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 South	Tech. Rep. 3 page 32		85	0	0	0	0	DFTA	ENV			FDOT	Yes
				42	0	0	0	0	LF	ENV				
				42	0	0	0	0	NSTP	ENV				
				1,411	0	0	0	0	DFTA	PE				
				620	0	0	0	0	DIS	PE				
				728	0	0	0	0	LF	PE				
				60,123	0	0	0	0	DFTA	CST				
				29,294	0	0	0	0	LF	CST				
				22,835	0	0	0	0	NSTP	CST				
				600	0	0	0	0	DPTO	CST				
				37	3,865	0	0	0	DS	CST				
				2,002	0	0	0	0	DIS	CST				
				<u>48</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DIH</u>	<u>CST</u>				
				111,341	117,867	3,865	0	0	Total		0	233,073		
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Tech. Rep. 3 page 32		<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DS</u>	<u>OPS</u>			FDOT	Yes
				0	5,000	0	0	0	Total		0	5,000		
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32		356	0	0	0	0	LF	OPS			FDOT	Yes
				<u>210</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>NSTP</u>	<u>OPS</u>				
				4,292	566	0	0	0	Total		0	4,858		
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 32		350	350	350	350	350	<u>D</u>	<u>ADM</u>			FDOT	Yes
				1,766	350	350	350	350	Total		0	3,516		

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects
(Orange, Osceola, Seminole & Volusia Counties)

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources	Project Phases				
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 32		39	0	0	0	0	LF	PLN			FDOT	Yes
				1,500	0	0	0	0	DDR	PD&E				
				500	0	0	0	0	LF	PD&E				
			694	2,039	0	0	0	0	Total		0	2,733		
4292151	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 32		3	0	0	0	0	LF	PLN			FDOT	Yes
				28	0	0	0	0	DIH	PD&E				
				0	3,000	0	0	0	DDR	PD&E				
				500	500	0	0	0	LF	PD&E				
			1,699	531	3,500	0	0	0	Total		0	5,730		
4292152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport	Tech. Rep. 3 page 32		1	0	0	0	0	DDR	PLN			FDOT	Yes
				5	0	0	0	0	DIH	PD&E				
				779	0	0	0	0	DS	PD&E				
				0	0	0	0	20,000	TRIP	CST				
			240	785	0	0	0	20,000	Total		TBD	TBD		
4331661	SunRail Feeder Bus Services - Phases 1 & 2	Tech. Rep. 3 page 32		1,074	512	526	541	556	DIS	OPS			LYNX	Yes
				0	422	464	508	556	TRIP	OPS				
				1,265	1,074	934	1,049	1,112	Total		593	7,017		
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32		6,300	6,300	6,300	6,300	6,300	D	MNT			FDOT	Yes
			6,300	6,300	6,300	6,300	6,300	6,300	Total		6,300	44,100		
4356113 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) General Engineering Consultant	Tech. Rep. 3 page 32		300	450	450	450	0	DPTO	PE			FDOT	Yes
			252	300	450	450	450	0	Total		0	1,902		
4357111	Orlando International Airport Intermodal Center	Tech. Rep. 3 page 32		15,322	0	0	0	0	DPTO	CAP			FDOT	Yes
				70,500	0	0	0	0	LF	CAP				
				55,178	0	0	0	0	TRIP	CAP				
			246,800	141,000	0	0	0	0	Total		0	387,800		
4364361 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Tech. Rep. 3 page 32		21	0	0	0	0	DIH	PE			FDOT	Yes
				2,775	0	0	0	0	BRRP	DSB				
				103	0	0	0	0	DIH	DSB				
			334	2,878	0	0	0	0	Total		0	3,212		

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Section VIII

MetroPlan Orlando

Transportation Improvement Program

Transportation Disadvantaged Projects

MetroPlan Orlando

Transportation Improvement Program

Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources			
2485311	Trip and Equipment Grant	Overview page 3		411	0	0	0	0	LF			Transportation Disadvantaged Commission
				3,698	0	0	0	0	TDTE			
			39,258	4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3		97	0	0	0	0	TDTE			Transportation Disadvantaged Commission
				97	0	0	0	0	Total	0	1,092	
			995									

Section IX

MetroPlan Orlando

Transportation Improvement Program

Transportation Planning Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2015/16 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2019/20 (\$000's)	Est. Funding After 2018/19 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2015/16	2016/17	2017/18	2018/19	2019/20	Funding Sources				
4179611	MetroPlan Orlando Transportation Planning	Overview page 9		1,366	1,366	1,366	1,366	1,366	PL	PLN			MetroPlan Orlando
			8,410	1,366	1,366	1,366	1,366	1,366	Total		0	15,240	

Section X
MetroPlan Orlando
Transportation Improvement Program
FY 2020/21-2039/40 Prioritized Project List

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2020/21-2039/40 Prioritized Project List, which was approved by the MetroPlan Orlando Board on May 13, 2015. This list of projects will be used by the Florida Department of Transportation in developing their FY 2016/17-2020/21 Five Year Work Program. The Five Year Work Program will then be used by MetroPlan Orlando staff to prepare the FY 2016/17-2020/21 TIP in 2016. The process of developing the Prioritized Project List is described in more detail in the TIP Executive Summary beginning on page I-3.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Highway Projects
National Highway System (NH) Funded Projects

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15①	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$70,930,000

① The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OOCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. Construction of the project will begin in 2015 and will take approximately 6 years.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Longwood (TRIP #8)	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements①	Partial CST 2019/20 ---	Remaining CST PE/ROW/CST	\$10,000,000 \$14,000,000
2 Oviedo (TRIP #4)	4150303 ---	SR 426/CR 419 CR 419	Pine Ave. Avenue B	Avenue B Bishop Dr.	1.40 1.20	Widen to 4 Lanes - Phase 2 Widen to 4 Lanes - Phase 3	Partial ROW 2015/16/ Partial CST 2018/19 PD&E completed	Remaining ROW/CST PE/ROW/CST	\$28,300,000 \$13,700,000
3 Orange Co.	2392037 2392038	SR 50 SR 50	Avalon Park Blvd. Chuluota Rd.	Chululta Rd. SR 520	2.10 3.50	Widen to 6 Lanes Widen to 6 Lanes	ROW 2018/19 PE 2014/15	CST ROW/CST Total =	 \$22,300,000
4 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$1,275,000 (PE only)②
5 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$2,347,500 (PE only)②
6 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Webster Ave.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000
7 Seminole Co.	2402168	SR 46	SR 415	CR 426	7.50	Widen to 4 Lanes - Phase 2	PE 2019/20	ROW/CST	\$62,000,000
8 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2016/17	CST	\$39,500,000
9 Orange Co.	4371741 4371751	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	PD&E 2019/20 PD&E 2019/20	PE/ROW/CST PE/ROW/CST	to be determined to be determined
10 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)

① Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

② Priorities 5 and 6 and 10 through 50 are candidate projects for state funds for PD&E and design phases and the only cost estimates for these projects that are currently available are for those phases. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Planning Study nearing completion	PE/CST	\$2,000,000 (PE only)
12 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
13 Alt. Springs (TRIP #12)	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	Partial CST 2017/18	Remaining CST	\$1,250,000
14 Seminole Co. (TRIP #16)	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
15 Osceola Co.	4372001	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
16 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
17 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
18 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
19 Orlando	---	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	2.60	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
20 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
21 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
22 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
23 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
24 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
25 Orlando	---	SR 526/Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
26 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
27 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
28 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
29 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
30 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
31 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
32 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
33 Orlando	---	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
34 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
35 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
36 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
37 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
38 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
39 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
40 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
41 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ROW/CST	\$1,000,000 (PD&E only)
42 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
43 Osceola Co.	---	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
44 Osceola Co.	4372261	SR 535/Vineland Rd.	US 192	Orange/Osceola Co. Line	1.06	Widen to 6 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
45 Osceola Co. (TRIP #10)	---	CR 525/Neptune Rd.	Partin Settlement Rd.	US 192	3.96	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E only)
46 Osceola Co.	---	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/CST	\$500,000 (PD&E only)
47 Osceola Co.	---	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. CR 531/Boggy Creek Rd.	1.25 3.20	Widen to 4 Lanes Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E only)
48 Osceola Co.	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E only)

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE underway	ROW/CST	\$975,000
2	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	PE 2013/14	ROW CST	\$800,000 \$1,500,000
3	Orange Co.	Vineland Ave.	at SR 535			Improve intersection	PE 2013/14	CST	\$1,481,552
4	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Improve intersection	PE 2013/14	CST	\$628,642
5	Orange Co.	Powers Dr.	at North Ln.			Improve intersection	PE 2013/14	CST	\$960,000
6	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,547,800
7	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Improve intersection	PE underway	CST	\$1,500,000
8	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Improve intersection	PE 2014/15	CST	\$1,000,000
9 moved from #19	Orlando	Controller assembly replacement Phase 1				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
10	Seminole Co.	CR 419	at Lockwood Blvd.			Improve intersection	---	CST	\$426,246
11	Seminole Co.	SR 434	at Sand Lake Rd			Improve intersection	---	CST	\$672,377
12	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System	---	PE CST	\$200,000 \$500,000
13 moved from #25	Osceola Co.	Osceola County ATMS Phase 4	throughout Osceola County			Expansion of ATMS	---	PE CST	\$220,000 \$2,263,700
14	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	PE CST	\$30,000 \$220,000
15	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
16	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Orlando	CCTV expansion	various			Instal CCTV at 10 locations	---	CST	\$75,000
18	Orlando	Ethernet Upgrade	Metrowest Blvd.	Hiawassee Rd.		Convert to Ethernet	---	CST	\$500,000
19 moved from #9	Orlando	ITS Masterplan Update	throughout City of Orlando			Update Citywide ITS Master Plan	---	PE	\$200,000
20	Orlando	Controller assembly replacement Phase 2				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
21	Orlando	Controller assembly replacement Phase 3				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
22	Orlando	Controller assembly replacement Phase 4				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
23	Orlando	Fiber Optic Network asset management system	Citywide			Implement asset management system including inventory	---	PE	\$500,000
24	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$1,676,000
25 moved from #13	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
26	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
27	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Improve intersection	---	PE CST	\$75,000 \$150,000
28	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Improve intersection	---	PE CST	\$200,000 \$910,000
29	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
30	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
31	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
32	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
33	Orange Co.	Curameng Dr.	at Dean Rd.			Improve intersection	---	PE CST	\$150,000 \$500,000
34	Seminole Co.	SR 434	at Mitchell Hammock Rd.			Improve intersection	---	PE CST	\$250,000 \$1,650,000
35	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
36	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
37	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000
38	Orange Co.	Roberson Rd.	at Windermere Rd.			Roundabout	---	PE ROW CST	\$250,000 \$250,000 \$1,200,000
39	Orange Co.	SR 438/Silver Star Rd.	at Hiawassee Rd.			Improve intersection	---	PE CST	\$250,000 TBD
40	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 TBD
41	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
42	Kissimee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
43	Osceola Co.	Osceola Pkwy.	at US 441			Add lanes/Improve intersections	---	PE CST	\$134,600 \$1,650,000

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Projects to close gaps in the Coast-to-Coast Trail</i>										
---①	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$4,371,600
1	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	---	PE/CST	\$145,372
3	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Blvd. to Biscayne Breeze Way		0.36	Sidewalk	---	PE/CST	\$141,617
4	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756
5	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
6	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
7a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
7c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
7d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Shingle Creek Park	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
8	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
9	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
10	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000

Note: The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-6). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

① The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	PE 2014/15	CST	\$1,800,000
12	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
13	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
14	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000
15	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
16	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave.		0.42	Streetscape		PE/CST	\$3,708,000
				Sproule Ave. from Church St. to Broadway Ave.						
17a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
				Monument Ave. - Church St. to Broadway Ave.						
17b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave.		0.20	Streetscape		PE/CST	\$2,200,000
				Darlington Ave. - Church st. to Pleasant St.						
18a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
18b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
19a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000
19b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000

Note: Due to the high cost estimates for priorities #17, 18 and 19, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #16, 17 and 18 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
20	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
21	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
22	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
23	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Triplet Lake Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
24	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
25	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
26	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
27	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
28	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500
29	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
30	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
31	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
32	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
33	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
34	Mobility	Longwood	CR 427	Orange Ave.	SR 434	0.45	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
35	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
36	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
37	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Church Ave. & along Church Ave. to SR 427		1.68	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
38	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
39	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
40	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
41	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
42	Mobility	Casselberry	Oxford Rd./ Triplet Lake Dr.	SR 436 to Carriage Hill Dr./ Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
43	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
44	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
45	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
46	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
47	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000
48	SRTS	Osceola Co.	Buenaventura Blvd. Safe Routes to School	Sidewalks along north side of Buenaventura Blvd.			Sidewalk	---	PE/CST	\$244,448
49	Mobility	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
50	Mobility	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	---	PE/CST	\$295,038
51	Mobility	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	---	PE/CST	\$287,000
52	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	---	PE/CST	\$2,808,000
53	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
54	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary School		Shared Use Path	---	PE/CST	\$2,500,000
<i>Unranked Bicycle and Pedestrian Projects</i>										
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---②	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#29 and 30) and for their proximity to the Longwood SunRail station.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	SunRail Phase 3 <i>Project Development Phase</i> <i>Design</i> <i>Construction Phase</i>	TBD TBD \$225,000,000	FTA/FDOT/Local	FDOT	No	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. FDOT is attempting to enter into the project development phase with FTA in the summer of 2015.
2	OIA Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction Phase</i>	\$3,000,000 \$24,000,000 \$200,000,000	FTA/FDOT/Local	LYNX/Orange Co.	Yes	BRT from Orlando International Airport to the Convention Center. Alternative Analysis with a selected LPA was completed on March 2015. Adoption has not taken place.
3	US 192 Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction Phase</i>	\$1,950,000 \$15,600,000 \$120,000,000	FTA/FDOT/Local	LYNX/Osceola	Yes	BRT on US 192 from US 27 to Shady Lane (Florida's Turnpike). Alternatives Analysis with a selected LPA was adopted in December 2013.
4	Kissimmee Transit Circulator <i>Project Development Phase</i> <i>Design Phase</i> <i>Construction Phase</i>	\$1,500,000 \$1,620,360 \$13,503,000	FDOT/Local	Kissimmee	Yes	Streetcar running from proposed SunRail stop location in Kissimmee and back.
5	SR 50 Bus Rapid Transit <i>Project Development Phase</i> <i>DesignPhase</i> <i>Construction Phase</i>	\$540,000 \$4,320,000 \$36,000,000	FTA, FDOT, LF	LYNX	Yes	BRT on SR50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.
6	Downtown Orlando Bus Rapid <i>Project Development Phase</i> <i>Design Phase</i> <i>Construction Phase</i>	\$480,000 \$3,520,000 \$32,000,000	FTA/FDOT/Local	LYNX	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012.
7	SR 436 Corridor Premium Transit <i>Feasibility Study</i>	\$500,000 \$51,500,000	FTA/FDOT/Local	LYNX/FDOT	Yes	Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from Apopka to Orlando International Airport.
8	Bus Expansion Operational COA Enhancements		FTA/FDOT/Local	LYNX	Yes	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
9	Corridor Express Service	\$1,600,000	FTA/FDOT/Local	LYNX	Yes	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
10①	ITS Enhanced Circulator - FlexBus <i>Operations</i>	\$3,648,580	FDOT/Local/Private	Altamonte Springs Casselberry Longwood Maitland	Yes	Capital & Operation of expansion of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
11	US 441 Corridor <i>Project Development Phase</i>	TBD	FTA/FDOT/Local	FDOT	Yes	Alternatives Analysis for potential enhanced transit service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co.
12	Innovation Way Corridor <i>Feasibility Study</i>	TBD	FDOT/FTA/Local/Private	FDOT	Yes	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor.15.
13	I-Drive Area Fixed Transit Circulator System Study	TBD	FTA/Local/ Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
14	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/Local	Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
Unranked Transit Projects ②						
---	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
---	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
---	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA Sec. 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
---	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5339 XU/Local	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.

① No additional federal or state funding will be committed to the FlexBus project (beyond what was already programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.

② These projects are included on the transit list without priority numbers since they are ongoing from year to year.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
---	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5339 Local	LYNX	Yes	New vans for replacement of retired vans and service expansion.
---	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA/Local	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
---	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, Local	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
---	Passenger Amenities	\$2,000,000	FTA/Local/Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
---	SunRail Essential Buses (27)	\$11,039,000	FTA/FDOT/Local	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
---	Marketing & Consumer Information	\$500,000	FTA Sec. 5307 Local/Private	LYNX	Yes	Expanded customer information and marketing of transit services.
---	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	\$3,250,000	FTA/FDOT/Local/Private	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
---	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5339 FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
---	Third Operating Base <i>Design, Construction, & Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.
---	Fourth Operating Base <i>Design, Construction, & Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
---	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.

MetroPlan Orlando
FY 2020/21 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds
(FY 2015/16 and Beyond)

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
1	Orange Co.	SR 528/BeachLine Expy.	at Innovation Way		2.00	New Grade Separated Interchange	CST	2015/16	\$52,000,000	\$26,000,000	\$0	\$26,000,000	\$26,000,000
2	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase I	Myers Rd.	Boggy Creek Rd. Intersection	1.88	Widen to 4 Lanes	CST	2014/15	\$31,225,000	\$15,612,500	\$6,500,000	\$9,112,500	\$15,612,500
3	LYNX	Expand Bus Fleet				Purchase 20 new buses	Purchase	2015/16	\$12,000,000	\$6,000,000	\$0	\$6,000,000	\$6,000,000
4 (STP #2)	Seminole Co. & Oviedo	SR 426/CR 419	Pine Ave.	Bishop Dr.	1.96	Widen to 4 Lanes	PE/ROW/CST	2017/18	\$51,000,000	\$24,700,000	\$17,300,000	\$9,000,000	\$26,300,000
5	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	ROW CST Total	2014/15 2017/18	\$5,600,000 <u>\$9,500,000</u> \$15,100,000	\$2,800,000 <u>\$4,750,000</u> \$7,550,000	\$0 <u>\$0</u> \$0	\$2,800,000 <u>\$4,750,000</u> \$7,550,000	\$2,800,000 <u>\$4,750,000</u> \$7,550,000
6	Osceola Co.	Neptune Rd. Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	CST	2016/17	\$9,500,000	\$4,300,000	\$150,000	\$5,050,000	\$5,200,000
7	LYNX	South Operating Base				Design and Construct a south bus operating base to replace temporary base in Kissimmee.	Design/Build	2015/16	\$14,000,000	\$7,000,000	\$0	\$7,000,000	\$7,000,000
8 (STP #1)	Seminole Co.	SR 434 at CR 427	Wilma St.	Myrtle St.	0.37	Add dual left & right turn lanes	PE/ROW/CST	2016/17	\$15,000,000	\$5,000,000	\$1,000,000	\$9,000,000	\$10,000,000
9	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	ROW CST Total	2015/16 2018/19	\$12,000,000 <u>\$15,000,000</u> \$27,000,000	\$6,000,000 <u>\$7,500,000</u> \$13,500,000	\$0 <u>\$0</u> \$0	\$6,000,000 <u>\$7,500,000</u> \$13,500,000	\$6,000,000 <u>\$7,500,000</u> \$13,500,000
10a (STP #45)	Osceola Co.	Neptune Rd. Phase IIa	Partin Settlement Rd.	Canal (Turnpike Bridge)	2.28	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$30,680,000	\$7,500,000	\$1,400,000	\$21,780,000	\$23,180,000
10b (STP #45)	Osceola Co.	Neptune Rd. Phase IIb	Canal (Turnpike Bridge)	Old Canoe Creek Rd.	1.17	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$19,000,000	\$7,000,000	\$377,000	\$11,623,000	\$12,000,000
11	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	PE/CST	2014/15	\$608,000	\$250,000	\$258,000	\$100,000	\$358,000
12 (STP #13)	Seminole Co.	SR 436 at CR 427 Intersection improvements	Newburyport Ave	RR Crossing	0.16	Add left turn lanes & access modifications	ROW/CST	2016/17	\$2,500,000	\$1,225,000	\$75,000	\$1,200,000	\$1,275,000
13	Seminole Co.	SR 436	Maitland Ave (CR 427) Weathersfield Ave.	Palm Springs Dr Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	PE/CST	2015/16	\$3,250,000	\$1,625,000	\$0	\$1,625,000	\$1,625,000

Note: For funding equity purposes regarding TRIP funds, MetroPlan Orlando's policy is that, for any TRIP funding allocation for the MetroPlan Orlando area in FY 2015/16, each of the three counties will receive a percentage of the allocation based on population percentages, with Orange County receiving 64%, Seminole County receiving 21.3% and Osceola County receiving 14.7%. Each of the counties will then set aside 22% of their TRIP funding allocations for LYNX projects. If MetroPlan Orlando receives a TRIP funding allocation in FY 2015/16, Orange County's share of those funds will be used for the SR 528/Innovation Way interchange project (ranked #1 on the list) and the other projects on the TRIP list will remain in their current priorities as shown on the list. However, if MetroPlan Orlando does not receive any TRIP funds in FY 2015/16, and the SR 528/Innovation Way interchange project is funded through construction with funding categories other than TRIP funds and moves off the list, Orange County's next priority, the 4-laning of Boggy Creek Road from Simmons Road to SR 417 (ranked #5 on the list), will move up to the #1 priority on the TRIP list, since Orange County has not had any projects funded with TRIP funds since FY 2008/09. For FY 2016/17 and beyond, MetroPlan Orlando's TRIP funding allocation will not be divided into percentages for the counties, and the projects on the TRIP list will be funded based on priority and the availability of TRIP funds and local matching funds.

MetroPlan Orlando
FY 2020/21 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds
(FY 2015/16 and Beyond)

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
14	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	PE <u>CST</u> Total	2013/14 2014/15	\$1,895,000 <u>\$12,286,000</u> \$14,181,000	\$0 <u>\$7,090,500</u> \$7,090,500	\$1,200,000 <u>\$0</u> \$1,200,000	\$695,000 <u>\$5,195,500</u> \$5,890,500	\$1,895,000 <u>\$5,195,500</u> \$7,090,500
15	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase II	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.4	Widen to 4 Lanes	ROW/CST	2017/18	\$14,700,000	\$4,000,000	\$2,550,000	\$8,150,000	\$10,700,000
16 (STP #14)	Seminole Co., Oviedo & Winter Springs	SR 434	SR 417	Mitchell Hammock Rd.	3.42	Widen to 4 Lanes	PE/ROW/CST	2020/21	\$31,000,000	\$15,500,000	\$0	\$15,500,000	\$15,500,000
17	Orlando	Econlockhatchee Tr.	Lee Vista Blvd.	Curry Ford Rd.	2.30	Widen to 4 Lanes	PE <u>CST</u> Total	2014/15 2016/17	\$1,250,000 <u>\$14,600,000</u> \$15,850,000	\$0 <u>\$7,925,000</u> \$7,925,000	\$0 <u>\$0</u> \$0	\$1,250,000 <u>\$6,675,000</u> \$7,925,000	\$1,250,000 <u>\$6,675,000</u> \$7,925,000
18	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	ROW/CST	2021/22	\$16,900,000	\$6,000,000	\$630,000	\$10,270,000	\$10,900,000
19	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements	PE/ROW/CST	2016/17	\$2,500,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000
20	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	PE/ROW/CST	2015/16	\$8,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
21	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	PE/CST	2018/19	<u>\$10,000,000</u>	\$5,000,000	\$0	\$5,000,000	\$5,000,000
22	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	ROW <u>PE/CST</u> Total	2017/18 2018/19	\$20,000,000 <u>\$42,700,000</u> \$62,700,000	\$10,000,000 <u>\$21,350,000</u> \$31,350,000	\$0 <u>\$0</u> \$0	\$10,000,000 <u>\$21,350,000</u> \$31,350,000	\$10,000,000 <u>\$21,350,000</u> \$31,350,000
23	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$4,900,000	\$100,000	\$5,000,000	\$5,100,000
24	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	PE <u>CST</u> Total	2016/17 2018/19	\$2,606,000 <u>\$16,895,000</u> \$19,501,000	\$0 <u>\$9,750,500</u> \$9,750,500	\$0 <u>\$0</u> \$0	\$2,606,000 <u>\$7,144,500</u> \$9,750,500	\$2,606,000 <u>\$7,144,500</u> \$9,750,500

Section XI

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal:

CM	Federal Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
EB	Federal Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	Federal High Risk Rural Road funds
HSP	Federal Highway Safety Program funds
IM	Federal Interstate Maintenance funds
NH	Federal National Highway System funds for principal arterials

PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossings funds
SA	Federal Surface Transportation Program funds with no population restrictions
SN	Federal Surface Transportation Program funds - mandatory non-urban
SP	Federal Railroad Protective Device funds
SR	Federal Railroad Hazard Elimination funds
SR2E	Federal Safe Routes to School funds - either infrastructure or non-infrastructure
SR2S	Federal Safe Routes to School Infrastructure funds
SU	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT/TALU	Federal Transportation Alternative Funds
TIMP	Federal Transportation Improvement funds

Funding Codes - State:

AC	Advanced construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.)
BNIR	Intrastate ROW & Bridge bonds
BRP	State Bridge Replacement funds
BRRP	State Bridge Repair and Rehabilitation Program funds
CIGP	State County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEMW	State Environmental Mitigation funds - Wetlands
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIRS	State funds for advanced acquisition of intrastate corridors
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DPTO	State Public Transportation Office funds

DRA	State Rest Area funds
DS	State Primary funds for highways and public transit
DWS	State weigh station funds
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects
LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
PKBD	Turnpike District Master Bond fund
PKLF	Local support for Turnpike District projects
PKYI	Turnpike District funding for new turnpike facility improvements
PKYR	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of eXsting facilities
SIB1	State Infrastructure Bank funds
STED	Strategic Economic Corridors funds
TDDR	State Transportation Disadvantage funds - DDR use
TDTF	State Transportation Disadvantage Trust Fund

TO05	Toll Operations - Beachline Expy. (east)
TO11	Toll Operations - OOCEA System
TM11	State maintenance funds for Central Florida Expressway Authority facilities
TRIP/TRWR	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

Funding Codes - Local:

CF	Construction Funds (Central Florida Expressway Authority)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
IFT	Transportation Impact Fees (City of Orlando)
LAP	Local Agency Program
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)
MFEZ	Mobility Fee East Zone (Osceola County)

MFWZ	Mobility Fee West Zone (Osceola County)
NSP	Non-System Project funds (Central Florida Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Central Florida Expressway Authority)
SP	System Projects funds (Central Florida Expressway Authority)
SPCF	Special Purpose Capital Fund (Osceola County)
TIF	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

Project Phase Abbreviations:

ADM	Administration
CST	Construction -- highway project phase
DSB	Design/build
ENV	Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.

INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency and Committee Abbreviations:

BPAC	Bicycle/Pedestrian Advisory Committee
CAC	Citizens' Advisory Committee
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration

FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GOAA	Greater Orlando Aviation Authority
MAC	Municipal Advisory Committee
MPO	Metropolitan Planning Organization
OOCEA	Orlando-Orange County Expressway Authority
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board
TTC	Transportation Technical Committee

Miscellaneous Abbreviations:

AA	Alternatives Analysis
CMS	Congestion Management System - projects that improve the traffic flow on eXsting roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road

DEIS	Draft Environmental Impact Statement
FAST	Fixing America's Surface Transportation Act - Federal transportation bill signed into law in 2015
FEIS	Final Environmental Impact Statement
ETDM	Efficient Transportation Decision Making - a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle -- special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ITS	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
OUATS	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban area MPO
SIS	Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program