

FY 2016/17 - 2020/21
Orlando Urban Area
Transportation Improvement Program



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A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 13, 2016
(Updated December 2016)

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**FY 2016/17-2020/21
Orlando Urban Area**

Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 13, 2016

(Updated December 2016)

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A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 16-11

APPROVED BY
METROPLAN ORLANDO

7-13-16 *L. Tolliver*

**SUBJECT:
ENDORSEMENT OF FY 2016/17-2020/21
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2016/17-2020/21 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

BE IT FURTHER RESOLVED that, as part of their endorsement of the TIP, the MetroPlan Orlando Board voted to table action on the funds programmed for design for the variable toll express lanes project on SR 417 from SR 434 to north of CR 427 (project #4379521 on page VI-4) until a later date pending further discussion and the provision of additional information on the project by Florida's Turnpike Enterprise.

PASSED AND DULY ADOPTED this 13th day of July, 2016.

CERTIFICATE

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Honorable Scott Boyd, Chairman

Attest:



Lena E. Tolliver, Senior Board Services
Coordinator/ Recording Secretary

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Section I

MetroPlan Orlando Transportation Improvement Program *Executive Summary*

Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2016/17-2020/21 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in May 2015, and were forwarded to FDOT to be used in developing their FY 2016/17-2020/21 Tentative Five Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2020/21-2039/40 PPL, which was adopted by MetroPlan Orlando in May 2015, was used by FDOT in developing the FY 2016/17-2020/21 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

Highway Projects

In preparing the highway section of the FY 2020/21-2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed a list of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds. The main project list includes improvements to major arterials, primarily state roads, within the urban area. These projects include traditional road widening projects, as well as multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, major arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking

Transportation Systems Management and Operations Projects

A list of Transportation Systems Management and Operations (TSMO) projects is also included in the PPL. These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The TSMO category includes projects related to incident management, Transportation Demand Management, and other management and operations activities. The following criteria were considered in ranking these projects:

- Project cost (*cannot exceed \$4 million for all phases combined*)
- Amount of right-of-way needed
- Significance of environmental impacts
- Acceptance of the project by the affected local government
- Ability to begin construction within 24 to 36 months
- Availability of funding

Bicycle and Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL was prepared by MetroPlan Orlando's Bicycle and Pedestrian Advisory Committee. The majority of the projects on the list were prioritized based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

The BPAC used a separate set of criteria to prioritize regionally significant trails in order to improve connectivity within the trail system. These criteria are listed as follows:

- Regional importance
- Economic development potential
- Intermodal connectivity
- Readiness of project for construction
- Trail surface
- MPO funding share

Transit Projects

The list of transit projects included in the PPL was prepared based on the transit projects that are included in the 2040 Long Range Transportation Plan. MetroPlan Orlando staff and LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

TRIP Projects

A list of candidate projects for Transportation Regional Incentive Program (TRIP) funds is also included in the PPL. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds. (Some projects on the TRIP list are also on the STP list, and these projects are highlighted on both lists.) The TRIP projects in the PPL, which include highway and transit projects, were identified and ranked by the Technical Advisory Committee (TAC) based on the following criteria:

- Level of traffic volume over capacity (highway projects)
- Connectivity to the Strategic Intermodal System (SIS)
- Improvement of traffic flow without adding capacity
- Provision of alternate mode of transportation
- Project phase/fiscal year being requested
- Functional classification (highway projects)
- Percentage of matching funds provided over 50% minimum

Funding Allocation

For the purpose of the FY 2020/21-2039/40 PPL, MetroPlan Orlando's policy was to divide the SU funding allocation for the transportation improvements for FY 2020/21 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando's DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2040 LRTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown beginning on page II-1. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the TAC, the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 20, 2016, the FY 2016/17-2020/21 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board.

The TIP was also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

IX. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in February 2015. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2019. The latest annual FDOT certification review for MetroPlan Orlando was also conducted in February 2015.

X. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the Year 2040 Long Range Transportation Plan, which was adopted in June 2014 and updated in December 2015. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects on pages III-27 through III-29. As mentioned previously, a list of TSMO projects is included each year in the PPL.

XI. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

XII. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP
- The change affects air quality conformity
- The change adversely impacts financial constraints
- The change results in major scope changes
- The change removes or deletes an individually listed project from the TIP

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XIII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2016/17 (if applicable), the funding programmed during the FY 2016/17-2020/21 timeframe of the TIP, and estimates of any future costs after FY 2020/21 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP on MetroPlan Orlando's web site is <http://www.metroplanorlando.com/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIV. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2015/16 document can be found at this link:

http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2015_16.pdf

Section II
MetroPlan Orlando
Transportation Improvement Program
Regionally Significant Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

| Project Number | Project Name | From | To | Work Description | TIP Page # | Changes from FY 2015/16-2019/20 TIP |
|---------------------------------------|---------------------|-----------------------------|---------------------------|-------------------------|-------------------|--|
| Orange County | | | | | | |
| 2424847 | I-4 | W of SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | Add 4 Managed Lanes | IV-2 | ROW added for 2016/17 to 2020/21 |
| 4084161 | I-4 Master Plan | Orange/Osceola Co. Line | Orange/Seminole Co. Line | Advance ROW Acquisition | IV-2 | No change |
| Osceola County | | | | | | |
| 4314561 | I-4 | Polk/Osceola Co. Line | Orange/Osceola Co. Line | Add 4 Managed Lanes | IV-3 | No change |
| Seminole County | | | | | | |
| 4084161 | I-4 Master Plan | Orange/Seminole Co. Line | Seminole/Volusia Co. Line | Advance ROW Acquisition | IV-4 | No change |
| Orange & Seminole Counties | | | | | | |
| 4321931 | I-4 | W of SR 435/Kirkman Rd. | E of SR 434 | Add 4 Managed Lanes | IV-5 | No change |

State Highway Projects

| | | | | | | |
|----------------------|-------------------------|-------------------------|--------------------------|------------------|-----|--|
| Orange County | | | | | | |
| 2392033 | SR 50 | E of SR 417 | Dean Rd. | Widen to 6 Lanes | V-2 | No change |
| 2392034 | SR 50 | Dean Rd. | E of Old Cheney Hwy. | Widen to 6 Lanes | V-2 | No change |
| 2392037 | SR 50 | E. Old Cheney Hwy. | Chuluota Rd. | Widen to 6 Lanes | V-2 | ROW advanced from 2018/19 to 2015/16 |
| 2392038 | SR 50 | Chuluota Rd. | SR 520 | Widen to 6 Lanes | V-2 | No change |
| 2392663/2392664 | SR 15/Hoffner Ave. | N of Lee Vista Blvd. | Conway Rd. | Widen to 4 Lanes | V-2 | No change |
| 2394221 | SR 434/Forest City Rd. | SR 424/Edgewater Dr. | Orange/Seminole Co. Line | Widen to 6 Lanes | V-2 | No change |
| 2394963 | SR 423/John Young Pkwy. | SR 50 | Shader Rd. | Widen to 6 Lanes | V-3 | Construction moved from 2019/20 to 2020/21 |
| 2395353 | SR 50 | SR 429/Western Expy. | E of West Oaks Mall | Widen to 6 Lanes | V-3 | No change |
| 4071434 | SR 482/Sand Lake Rd. | Turkey Lake Rd. | Universal Blvd. | Widen to 6 Lanes | V-3 | No change |
| 4071435 | SR 482/Sand Lake Rd. | Universal Blvd. | W of John Young Pkwy. | Widen to 6 Lanes | V-3 | Construction added for 2020/21 |
| 4071436 | John Young Pkwy. | at SR 482/Sand Lake Rd. | | Flyover | V-4 | No change |
| 4242171 | SR 414/Maitland Blvd. | I-4 | Maitland Ave. | Widen to 6 Lanes | V-4 | Construction moved from 2017/18 to 2018/19 |
| 4371751 | SR 535 | Orange/Osceola Co. Line | I-4 | PD&E Study | V-7 | No change |

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

| Project Number | Project Name | From | To | Work Description | TIP Page # | Changes from FY 2015/16-2019/20 TIP |
|------------------------|--------------------------|-----------------------|-------------------------|-----------------------------|-------------------|--|
| Osceola County | | | | | | |
| 2396821 | US 192 | Aeronautical Blvd. | Buddinger/Columbia Ave. | Widen to 6 Lanes | V-10 | No change |
| 2396831 | US 192 | Eastern Ave. | CR 532/Nova Rd. | Widen to 6 Lanes | V-10 | No change |
| 2397141 | SR 600/US 17/92 | W of Poinciana Blvd. | CR 535/Ham Brown Rd. | Widen to 4 Lanes | V-10 | No change |
| 4184032 | John Young Pkwy. | Portage St. | SR 530/US 192 | Widen to 6 Lanes | V-10 | No change |
| 4184033 | John Young Pkwy. | Pleasant Hill Rd. | Portage St. | Widen to 6 Lanes | V-11 | No change |
| 4283284/4283285 | Hoagland Blvd. | US 17/92 | 5th St. | Widen to 4 Lanes/Realign | V-11 | No change |
| 4332041 | Carroll St. | E of John Young Pkwy. | Michigan Ave. | Widen to 4 & 6 Lanes | V-11 | No change |
| 4336931 | Poinciana Pkwy. | Florida's Turnpike | Pleasant Hill Rd. | PD&E Study | V-11 | No change |
| 4336932 | Poinciana Pkwy. | CR 54 | I-4 at SR 429 | PD&E Study | V-11 | No change |
| 4371741 | SR 535 | US 192 | Orange/Osceola Co. Line | PD&E Study | V-12 | No change |
| 4372001 | US 17/92 | Polk/Osceola Co. Line | W of Poinciana Blvd. | PD&E Study | V-12 | No change |
| Seminole County | | | | | | |
| 2401961 | US 17/92 | Shepard Rd. | Lake Mary Blvd. | Widen to 6 Lanes | V-13 | No change |
| 2402002 | SR 429/46 (Wekiva Pkwy.) | Wekiva River Rd. | Orange Blvd. | New Road Construction | V-13 | No change |
| 2402003 | SR 46/Wekiva Pkwy. | W of Center Rd. | I-4 | Widen to 6 Lanes | V-13 | No change |
| 2402004 | SR 429/46 (Wekiva Pkwy.) | Orange Blvd. | W of I-4 | New Road Construction | V-14 | No change |
| 2402162 | SR 46 | Mellonville Ave. | SR 415 | Widen to 4 Lanes | V-14 | No change |
| 2402168 | SR 46 | SR 415 | CR 426 | Widen to 4 Lanes | V-14 | Design moved from 2019/20 to 2020/21 |
| 4044181 | US 17/92 | at SR 436 | | Grade Separated Interchange | V-15 | Construction complete |

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

| <u>Project Number</u> | <u>Project Name</u> | <u>From</u> | <u>To</u> | <u>Work Description</u> | <u>TIP Page #</u> | <u>Changes from FY 2015/16-2019/20 TIP</u> |
|------------------------|---------------------|----------------------|--------------------|-----------------------------|-------------------|--|
| Seminole County | | | | | | |
| 4150305 | SR 434 | Smith St. | Franklin St. | Widen to 4 Lanes | V-15 | No change |
| 4150306 | SR 426/CR 419 | Pine Ave. | Avenue B | Widen to 4 Lanes | V-15 | Construction added for 2020/21 |
| 4366791 | SR 15/600/US 17/92 | N of Lake Mary Blvd. | N of Airport Blvd. | Continuous Right Turn Lanes | V-17 | No change |

Turnpike Projects

| | | | | | | |
|------------------------|------------------------|-------------------------|-------------------------|-----------------------------|------|--|
| Orange County | | | | | | |
| 4114061 | Florida's Turnpike | Orange/Osceola Co. Line | SR 528/Beachline Expy. | Variable Toll Express Lanes | VI-2 | Construction moved from 2015/16 to 2016/17 |
| 4357841 | Florida's Turnpike | SR 50 | Orange/Lake Co. Line | Widen to 6 Lanes | VI-3 | Construction added for 2020/21 |
| 4371561 | SR 528/Beachline Expy. | Florida's Turnpike | McCoy Rd. | Variable Toll Express Lanes | VI-3 | No change |
| 4403141 | Colonial Pkwy. | Woodbury Rd. | SR 520 | New Road Construction | VI-4 | New project |
| 4403151 | Colonial Pkwy. | SR 520 | SR 528/Beachline Expy. | New Road Construction | VI-4 | New project |
| Osceola County | | | | | | |
| 4114064 | Florida's Turnpike | S of Osceola Pkwy. | Orange/Osceola Co. Line | Variable Toll Express Lanes | VI-5 | Construction moved from 2015/16 to 2016/17 |
| 4361941 | Florida's Turnpike | US 192/441 | Osceola Pkwy. | Variable Toll Express Lanes | VI-6 | No change |
| Seminole County | | | | | | |
| 4175451 | SR 417 | Aloma Ave. | SR 434 | Variable Toll Express Lanes | VI-7 | Design/build on hold |
| 4379521 | SR 417 | SR 434 | N of CR 427 | Variable Toll Express Lanes | VI-7 | Design added for 2017/18 |

Section III
MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

| Funding Category (Funding Code) | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Totals |
|---|---------------|--------------|--------------|--------------|--------------|---------------|
| <i>Federal Funding Categories</i> | | | | | | |
| Congestion Mitigation (CM) | | | | | | |
| Orange Co. | 883 | 1,386 | 2,893 | 2,948 | 0 | 8,110 |
| Osceola Co. | 295 | 0 | 0 | 0 | 0 | 295 |
| Seminole Co. | <u>192</u> | <u>1,458</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,650</u> |
| Total | 1,370 | 2,844 | 2,893 | 2,948 | 0 | 10,055 |
| Pass-Through Funds from FTA (DFTA) | | | | | | |
| Region (SunRail) | 25,286 | 18,890 | 9,445 | 9,445 | 0 | 63,066 |
| State Primary/Federal Reimbursement (DU) | | | | | | |
| Orange Co. | 2,586 | 1,268 | 1,305 | 1,360 | 1,140 | 7,659 |
| Osceola Co. | <u>26</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>26</u> |
| Total | 2,612 | 1,268 | 1,305 | 1,360 | 1,140 | 7,685 |
| Equity Bonus (EB) | | | | | | |
| Orange Co. | 5 | 0 | 0 | 0 | 0 | 5 |
| Osceola Co. | 1 | 0 | 0 | 0 | 0 | 1 |
| Seminole Co. | <u>36</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>36</u> |
| Total | 42 | 0 | 0 | 0 | 0 | 42 |
| Federal Aviation Administration (FAA) | | | | | | |
| Orange Co. | 11,188 | 7,528 | 3,629 | 1,361 | 0 | 23,706 |
| Osceola Co. | 5,432 | 0 | 5,940 | 1,800 | 378 | 13,550 |
| Seminole Co. | <u>8,283</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>8,283</u> |
| Total | 24,903 | 7,528 | 9,569 | 3,161 | 378 | 45,539 |
| Federal Research Activities (FEDR) | | | | | | |
| Orange Co. | 170 | 0 | 0 | 0 | 0 | 170 |

| Funding Category (Funding Code) | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>Federal Funding Categories (cont'd)</i> | | | | | | |
| Federal Emergency Management Agency (FEMA) | | | | | | |
| Orange Co. | 210 | 0 | 0 | 0 | 0 | 210 |
| Osceola Co. | 47 | 0 | 0 | 0 | 0 | 47 |
| Seminole Co. | <u>9,004</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>9,004</u> |
| Total | 9,261 | 0 | 0 | 0 | 0 | 9,261 |
| Federal Transit Administration (FTA) | | | | | | |
| Orange Co. | 194,895 | 54,004 | 53,300 | 53,300 | 51,400 | 406,899 |
| Seminole Co. | <u>2,050</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>2,050</u> |
| Total | 196,945 | 54,004 | 53,300 | 53,300 | 51,400 | 408,949 |
| FHWA Transfer to FTA (FTAT) | | | | | | |
| Orange Co. | 6,944 | 7,107 | 7,334 | 7,102 | 7,191 | 35,678 |
| Federal High Priority Projects (HPP, FHPP) | | | | | | |
| Orange Co. | 1,445 | 0 | 0 | 0 | 0 | 1,445 |
| Highway Safety Program (HSP) | | | | | | |
| Orange Co. | 9,148 | 0 | 930 | 485 | 8,898 | 19,461 |
| Osceola Co. | 1,952 | 836 | 438 | 145 | 1,324 | 4,695 |
| Seminole Co. | <u>5,154</u> | <u>245</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>5,399</u> |
| Total | 16,254 | 1,081 | 1,368 | 630 | 10,222 | 29,555 |
| National Highway System (NH, NHAC) | | | | | | |
| Orange Co. | 5 | 0 | 0 | 0 | 0 | 5 |
| Seminole Co. | <u>10</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>10</u> |
| Total | 15 | 0 | 0 | 0 | 0 | 15 |
| National Highway Performance Program (NHPP, NHRE) | | | | | | |
| Orange Co. | 529 | 0 | 0 | 0 | 0 | 529 |
| Seminole Co. | <u>0</u> | <u>3,491</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>3,491</u> |
| Total | 529 | 3,491 | 0 | 0 | 0 | 4,020 |
| Planning (PL) | | | | | | |
| Orange Co. | 1,792 | 1,592 | 0 | 0 | 0 | 3,384 |

| Funding Category (Funding Code) | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>Federal Funding Categories (cont'd)</i> | | | | | | |
| Rail Highway Crossings (RHH, RHP) | | | | | | |
| Orange Co. | 716 | 0 | 0 | 0 | 0 | 716 |
| STP, Any Area (SA) | | | | | | |
| Orange Co. | 2,537 | 0 | 14,074 | 7,080 | 198 | 23,889 |
| Osceola Co. | 2,661 | 5 | 0 | 0 | 0 | 2,666 |
| Seminole Co. | <u>342</u> | <u>30,385</u> | <u>7,000</u> | <u>0</u> | <u>0</u> | <u>37,727</u> |
| Total | 5,540 | 30,390 | 21,074 | 7,080 | 198 | 64,282 |
| Safe Routes - (SR2E, SR2N, SR2S) | | | | | | |
| Osceola Co. | 639 | 0 | 0 | 0 | 0 | 639 |
| STP over 200,000 Pop. (SU) | | | | | | |
| Orange Co. | 8,779 | 19,731 | 19,744 | 23,421 | 25,706 | 97,381 |
| Osceola Co. | 2,337 | 3,467 | 5,539 | 4,534 | 2,423 | 18,300 |
| Seminole Co. | <u>5,307</u> | <u>1,451</u> | <u>1,672</u> | <u>697</u> | <u>278</u> | <u>9,405</u> |
| Total | 16,423 | 24,649 | 26,955 | 28,652 | 28,407 | 125,086 |
| Transportation Alternative Program (TALT, TALU) | | | | | | |
| Orange Co. | 3 | 1,979 | 2,324 | 4,521 | 2,723 | 11,550 |
| Osceola Co. | 4,114 | 0 | 0 | 0 | 0 | 4,114 |
| Seminole Co. | <u>425</u> | <u>347</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>772</u> |
| Total | 4,542 | 2,326 | 2,324 | 4,521 | 2,723 | 16,436 |
| <i>Total Federal Funds</i> | | | | | | |
| Orange Co. | 241,835 | 94,595 | 105,533 | 101,578 | 97,256 | 640,797 |
| Osceola Co. | 17,504 | 4,308 | 11,917 | 6,479 | 4,125 | 44,333 |
| Seminole Co. | 30,803 | 37,377 | 8,672 | 697 | 278 | 77,827 |
| Region (SunRail) | <u>25,286</u> | <u>18,890</u> | <u>9,445</u> | <u>9,445</u> | <u>0</u> | <u>63,066</u> |
| Total | 315,428 | 155,170 | 135,567 | 118,199 | 101,659 | 826,023 |
| <i>State Funding Categories</i> | | | | | | |
| Advance Construction Bridge Replacement (ACBR) | | | | | | |
| Orange & Seminole Co. (I-4 Managed Lanes) | 0 | 0 | 0 | 0 | 14,685 | 14,685 |

| Funding Category (Funding Code) | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| Advance Construction Congestion Mitigation (ACCM) | | | | | | |
| Orange Co. | 22 | 0 | 0 | 0 | 0 | 22 |
| Osceola Co. | <u>103</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>103</u> |
| Total | 125 | 0 | 0 | 0 | 0 | 125 |
| Advance Construction Principal Arterials (ACNH, ACNP) | | | | | | |
| Orange Co. | 7,298 | 22,566 | 12,192 | 11,152 | 4,429 | 57,637 |
| Osceola Co. | 6,827 | 0 | 0 | 0 | 0 | 6,827 |
| Seminole Co. | 10,429 | 66,561 | 124,780 | 0 | 0 | 201,770 |
| Orange & Seminole Co. (I-4 Managed Lanes) | <u>89,230</u> | <u>130,264</u> | <u>83,486</u> | <u>7,500</u> | <u>9,500</u> | <u>319,980</u> |
| Total | 113,784 | 219,391 | 220,458 | 18,652 | 13,929 | 586,214 |
| Advance Construction STP, Any Area (ACSA) | | | | | | |
| Orange Co. | 1,355 | 0 | 0 | 0 | 0 | 1,355 |
| Osceola Co. | 11 | 0 | 0 | 0 | 0 | 11 |
| Seminole Co. | <u>240</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>240</u> |
| Total | 1,606 | 0 | 0 | 0 | 0 | 1,606 |
| Advance Construction SS, HSP (ACSS) | | | | | | |
| Orange & Seminole Co. (I-4 Managed Lanes) | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 55,000 |
| Advance Construction STP, Urban Area >200k (ACSU) | | | | | | |
| Osceola Co. | 2 | 0 | 0 | 0 | 0 | 2 |
| Seminole Co. | <u>74</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>74</u> |
| Total | 76 | 0 | 0 | 0 | 0 | 76 |
| Advance Construction TALT (ACTA) | | | | | | |
| Orange Co. | 1,001 | 0 | 0 | 0 | 0 | 1,001 |
| Osceola Co. | <u>4</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>4</u> |
| Total | 1,005 | 0 | 0 | 0 | 0 | 1,005 |
| Advance Construction TALU (ACTU) | | | | | | |
| Osceola Co. | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| Seminole Co. | <u>957</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>957</u> |
| Total | 1,957 | 0 | 0 | 0 | 0 | 1,957 |

| Funding Category (Funding Code) | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Totals |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK) | | | | | | |
| Orange Co. | 3,302 | 0 | 0 | 0 | 0 | 3,302 |
| Osceola Co. | 18 | 0 | 0 | 0 | 0 | 18 |
| Seminole Co. | <u>1,004</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,004</u> |
| Total | 4,324 | 0 | 0 | 0 | 0 | 4,324 |
| Bridge Repair and Rehabilitation (BRP, BRRP, RBRP) | | | | | | |
| Orange Co. | 1,507 | 0 | 0 | 0 | 0 | 1,507 |
| Osceola Co. | 871 | 0 | 0 | 0 | 0 | 871 |
| Seminole Co. | 172 | 0 | 0 | 0 | 0 | 172 |
| Region (SunRail) | <u>655</u> | <u>250</u> | <u>250</u> | <u>250</u> | <u>250</u> | <u>1,655</u> |
| Total | 3,205 | 250 | 250 | 250 | 250 | 4,205 |
| County Incentive Grant Program (CIGP) | | | | | | |
| Osceola Co. | 0 | 6,085 | 0 | 0 | 0 | 6,085 |
| Seminole Co. | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>7,740</u> | <u>7,740</u> |
| Total | 0 | 6,085 | 0 | 0 | 7,740 | 13,825 |
| Unrestricted State Primary (D) | | | | | | |
| Orange Co. | 9,632 | 10,048 | 6,399 | 6,599 | 6,789 | 39,467 |
| Osceola Co. | 1,114 | 787 | 851 | 867 | 877 | 4,496 |
| Seminole Co. | 9,337 | 2,125 | 1,752 | 1,718 | 1,968 | 16,900 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 3,210 | 3,277 | 3,346 | 0 | 11,809 | 21,642 |
| Region (SunRail) | <u>6,835</u> | <u>6,840</u> | <u>6,855</u> | <u>6,875</u> | <u>6,890</u> | <u>34,295</u> |
| Total | 30,128 | 23,077 | 19,203 | 16,059 | 28,333 | 116,800 |
| District Dedicated Revenue (DDR, DDRF) | | | | | | |
| Orange Co. | 44,208 | 23,622 | 20,748 | 17,064 | 45,820 | 151,462 |
| Osceola Co. | 3,519 | 25,447 | 262 | 1,787 | 122 | 31,137 |
| Seminole Co. | 9,805 | 50,634 | 31,400 | 17,791 | 14,869 | 124,499 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 12,367 | 0 | 0 | 675 | 28,439 | 41,481 |
| Region (SunRail) | <u>3,696</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>3,696</u> |
| Total | 73,595 | 99,703 | 52,410 | 37,317 | 89,250 | 352,275 |
| Environmental Mitigation (DEM) | | | | | | |
| Orange Co. | 38 | 0 | 0 | 0 | 0 | 38 |

| Funding Category (Funding Code) | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| Inter/Intrastate Highway (DI) | | | | | | |
| Orange Co. | 2,568 | 0 | 0 | 0 | 0 | 2,568 |
| Osceola Co. | 33,002 | 0 | 0 | 0 | 0 | 33,002 |
| Seminole Co. | 10,000 | 0 | 0 | 3,809 | 0 | 13,809 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 0 | 0 | 8,460 | 0 | 0 | 8,460 |
| Region (SunRail) | <u>9,398</u> | <u>8,146</u> | <u>7,885</u> | <u>7,379</u> | <u>2,315</u> | <u>35,123</u> |
| Total | 54,968 | 8,146 | 16,345 | 11,188 | 2,315 | 92,962 |
| In-House Product Support (DIH) | | | | | | |
| Orange Co. | 4,589 | 471 | 1,006 | 29 | 575 | 6,670 |
| Osceola Co. | 3,203 | 826 | 120 | 13 | 0 | 4,162 |
| Seminole Co. | 3,732 | 2,480 | 1,947 | 30 | 0 | 8,189 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 5,915 | 0 | 0 | 0 | 0 | 5,915 |
| Region (SunRail) | <u>1,859</u> | <u>60</u> | <u>60</u> | <u>10</u> | <u>10</u> | <u>1,999</u> |
| Total | 19,298 | 3,837 | 3,133 | 82 | 585 | 26,935 |
| Strategic Intermodal System (DIS) | | | | | | |
| Orange Co. | 512 | 526 | 541 | 556 | 8,593 | 10,728 |
| Osceola Co. | 1,764 | 0 | 0 | 0 | 0 | 1,764 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 4,486 | 300 | 150 | 0 | 0 | 4,936 |
| Region (SunRail) | <u>1,333</u> | <u>526</u> | <u>541</u> | <u>556</u> | <u>593</u> | <u>3,549</u> |
| Total | 8,095 | 1,352 | 1,232 | 1,112 | 9,186 | 20,977 |
| Statewide ITS (DITS) | | | | | | |
| Orange Co. | 631 | 762 | 100 | 100 | 0 | 1,593 |
| Osceola Co. | 146 | 173 | 0 | 0 | 0 | 319 |
| Seminole Co. | <u>1,089</u> | <u>445</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,534</u> |
| Total | 1,866 | 1,380 | 100 | 100 | 0 | 3,446 |
| State Public Transportation Office (DPTO) | | | | | | |
| Orange Co. | 13,773 | 16,959 | 12,373 | 10,825 | 11,208 | 65,138 |
| Osceola Co. | 452 | 240 | 660 | 378 | 136 | 1,866 |
| Seminole Co. | 1,843 | 2,900 | 115 | 158 | 106 | 5,122 |
| Region (SunRail) | <u>23,541</u> | <u>14,048</u> | <u>10,844</u> | <u>9,150</u> | <u>9,655</u> | <u>67,238</u> |
| Total | 39,609 | 34,147 | 23,992 | 20,511 | 21,105 | 139,364 |

| Funding Category (Funding Code) | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Totals |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| Primary Highways and PTO (DS) | | | | | | |
| Orange Co. | 4,816 | 3,436 | 7,475 | 0 | 0 | 15,727 |
| Osceola Co. | 1,165 | 7,838 | 165 | 0 | 0 | 9,168 |
| Seminole Co. | 1,879 | 442 | 202 | 0 | 0 | 2,523 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 1,065 | 6,569 | 9,452 | 7,500 | 1,125 | 25,711 |
| Region (SunRail) | <u>33,281</u> | <u>15,087</u> | <u>17,729</u> | <u>21,476</u> | <u>0</u> | <u>87,573</u> |
| Total | 42,206 | 33,372 | 35,023 | 28,976 | 1,125 | 140,702 |
| Fixed Capital Outlay (FCO) | | | | | | |
| Orange Co. | 40 | 0 | 0 | 0 | 0 | 40 |
| Growth Management for SIS (GMR) | | | | | | |
| Orange Co. | 0 | 4,007 | 0 | 0 | 0 | 4,007 |
| Seminole Co. | 0 | 4,400 | 0 | 0 | 0 | 4,400 |
| Region (SunRail) | <u>45,179</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>45,179</u> |
| Total | 45,179 | 8,407 | 0 | 0 | 0 | 53,586 |
| New Starts Transit Program (NSTP) | | | | | | |
| Osceola Co. | 1,000 | 1,200 | 0 | 0 | 0 | 2,200 |
| Region (SunRail) | <u>13,627</u> | <u>678</u> | <u>5,903</u> | <u>0</u> | <u>0</u> | <u>20,208</u> |
| Total | 14,627 | 1,878 | 5,903 | 0 | 0 | 22,408 |
| State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKM1, PKYI, PKYO, PKYR) | | | | | | |
| Orange Co. | 209,067 | 68,661 | 14,317 | 8,061 | 84,084 | 384,190 |
| Osceola Co. | 11,314 | 36,245 | 115,573 | 3,000 | 0 | 166,132 |
| Seminole Co. | 144,991 | 36,643 | 27,062 | 4,752 | 2,757 | 216,205 |
| Orange & Seminole Co. (I-4 Managed Lanes) | <u>1,509</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>10,928</u> | <u>12,437</u> |
| Total | 366,881 | 141,549 | 156,952 | 15,813 | 97,769 | 778,964 |
| State Infrastructure Bank Loan (SIB1) | | | | | | |
| Orange & Seminole Co. (I-4 Managed Lanes) | 0 | 0 | 0 | 0 | 180,000 | 180,000 |
| Strategic Intermodal System (SIWR) | | | | | | |
| Orange Co. | 5,000 | 20,993 | 0 | 0 | 0 | 25,993 |
| SunRail Revenues for Operations & Maintenance (SROM) | | | | | | |
| Orange Co. | 211 | 232 | 254 | 550 | 0 | 1,247 |
| Region (SunRail) | <u>8,151</u> | <u>9,739</u> | <u>9,915</u> | <u>10,326</u> | <u>10,478</u> | <u>48,609</u> |
| Total | 8,362 | 9,971 | 10,169 | 10,876 | 10,478 | 49,856 |

| Funding Category (Funding Code) | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Totals |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| Strategic Economic Corridors (STED) | | | | | | |
| <i>Seminole Co.</i> | 0 | 16,468 | 0 | 0 | 0 | 16,468 |
| <i>Orange & Seminole Co. (I-4 Managed Lanes)</i> | <u>66,093</u> | <u>130,708</u> | <u>50,000</u> | <u>33,204</u> | <u>8,376</u> | <u>288,381</u> |
| Total | 66,093 | 147,176 | 50,000 | 33,204 | 8,376 | 304,849 |
| Transportation Improvements (TIMP) | | | | | | |
| <i>Orange Co.</i> | 394 | 0 | 0 | 0 | 0 | 394 |
| CFX System Funds (TM11, T011) | | | | | | |
| <i>Orange Co.</i> | 12,790 | 12,907 | 12,957 | 12,957 | 12,958 | 64,569 |
| I-4 Managed Lanes Toll Operations (TOBH) | | | | | | |
| <i>Orange & Seminole Co. (I-4 Managed Lanes)</i> | 0 | 0 | 0 | 0 | 9,213 | 9,213 |
| Wekiva Pkwy. Toll Operations (TOBW) | | | | | | |
| <i>Orange Co.</i> | 83 | 0 | 0 | 0 | 0 | 83 |
| <i>Seminole Co.</i> | <u>103</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>103</u> |
| Total | 186 | 0 | 0 | 0 | 0 | 186 |
| SB2514A Trail Network (TLWR) | | | | | | |
| <i>Orange Co.</i> | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| <i>Osceola Co.</i> | <u>2,230</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>2,230</u> |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation Regional Incentive Program (TRIP, TRWR) | | | | | | |
| <i>Orange Co.</i> | 8,711 | 232 | 254 | 20,903 | 1,750 | 31,850 |
| <i>Osceola Co.</i> | 0 | 3,389 | 0 | 0 | 0 | 3,389 |
| <i>Seminole Co.</i> | 2,000 | 0 | 0 | 0 | 4,479 | 6,479 |
| <i>Region (SunRail)</i> | <u>41,958</u> | <u>9,989</u> | <u>10,165</u> | <u>31,827</u> | <u>7,000</u> | <u>100,939</u> |
| Total | 52,669 | 13,610 | 10,419 | 52,730 | 13,229 | 142,657 |
| 2012 SB1998-Trans Beachline-TP (WKBL) | | | | | | |
| <i>Seminole Co.</i> | 8,114 | 0 | 0 | 0 | 0 | 8,114 |
| 2012 SB1998-Repayment OOC Debt (WKOC) | | | | | | |
| <i>Seminole Co.</i> | 1,042 | 7,051 | 120,833 | 0 | 0 | 128,926 |

| Funding Category (Funding Code) | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Totals |
|--|------------------|------------------|------------------|----------------|------------------|------------------|
| <i>State Funding Categories (cont'd)</i> | | | | | | |
| <i>Total State Funds</i> | | | | | | |
| Orange Co. | 333,548 | 185,422 | 88,616 | 88,796 | 176,206 | 872,588 |
| Osceola Co. | 67,745 | 82,230 | 117,631 | 6,045 | 1,135 | 274,786 |
| Seminole Co. | 206,811 | 190,149 | 308,091 | 28,258 | 31,919 | 765,228 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 194,875 | 282,118 | 165,894 | 59,879 | 285,075 | 987,841 |
| Region (SunRail) | <u>189,513</u> | <u>65,363</u> | <u>70,147</u> | <u>87,849</u> | <u>37,191</u> | <u>450,063</u> |
| Total | 992,492 | 805,282 | 750,379 | 270,827 | 531,526 | 3,350,506 |
| <i>Local Funding Categories</i> | | | | | | |
| Local Funds for Federal/State Projects (LF, LFD, LFF, LFP, LFR, LFRF) | | | | | | |
| Orange Co. | 192,091 | 158,191 | 132,231 | 132,193 | 139,235 | 753,941 |
| Osceola Co. | 2,966 | 18,486 | 165 | 95 | 56 | 21,768 |
| Seminole Co. | 14,066 | 9,813 | 4,214 | 2,710 | 2,934 | 33,737 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 0 | 75,000 | 75,000 | 80,000 | 0 | 230,000 |
| Region (SunRail) | <u>49,681</u> | <u>6,461</u> | <u>15,022</u> | <u>6,159</u> | <u>4,885</u> | <u>82,208</u> |
| Total | 258,804 | 267,951 | 226,632 | 221,157 | 147,110 | 1,121,654 |
| Other Local Funds | | | | | | |
| Orange Co. | 494,568 | 540,780 | 307,705 | 184,384 | 111,125 | 1,638,562 |
| Osceola Co. | 300 | 7,199 | 23,058 | 19,079 | 294,459 | 344,095 |
| Seminole Co. | <u>9,000</u> | <u>16,050</u> | <u>10,500</u> | <u>5,000</u> | <u>17,850</u> | <u>58,400</u> |
| Total | 503,868 | 564,029 | 341,263 | 208,463 | 423,434 | 2,041,057 |
| <i>Total Local Funds</i> | | | | | | |
| Orange Co. | 686,659 | 698,971 | 439,936 | 316,577 | 250,360 | 2,392,503 |
| Osceola Co. | 3,266 | 25,685 | 23,223 | 19,174 | 294,515 | 365,863 |
| Seminole Co. | 23,066 | 25,863 | 14,714 | 7,710 | 20,784 | 92,137 |
| Orange & Seminole Co. (I-4 Managed Lanes) | 0 | 75,000 | 75,000 | 80,000 | 0 | 230,000 |
| Region (SunRail) | <u>49,681</u> | <u>6,461</u> | <u>15,022</u> | <u>6,159</u> | <u>4,885</u> | <u>82,208</u> |
| Total | 762,672 | 831,980 | 567,895 | 429,620 | 570,544 | 3,162,711 |
| Total Programmed Funds | 2,070,592 | 1,792,432 | 1,453,841 | 818,646 | 1,203,729 | 7,339,240 |
| Total Non-Programmed Candidate Funds | 11,188 | 16,052 | 35,043 | 10,504 | 25,255 | 98,042 |
| Grand Total Funding | 2,081,780 | 1,808,484 | 1,488,884 | 829,150 | 1,228,984 | 7,437,282 |

Section IV
MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2016/17-2020/21 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|-----------------------------|-----------------------------|-----------------------------|----------------|---|-------------------------|----------------------|--|-----------------------------------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 2424843 <i>SIS Project</i> | I-4 | W of SR 435/Kirkman Rd. | W of SR 500/US 441 | 5.25 | Add 4 Managed Lanes/ Improve I-4/SR 435 Int. | Tech. Rep. 3 page 27 | 11,332 | 6 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 11,338 | FDOT |
| 2424844 <i>SIS Project</i> | I-4 | W of SR 500/US 441 | W of Ivanhoe Blvd. | 4.07 | Add 4 Managed Lanes | Tech. Rep. 3 page 27 | 20,014 | 81 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 20,155 | FDOT |
| | | | | | | | | 60 | 0 | 0 | 0 | 0 | DS | RRU | 0 | | |
| | | | | | | | | 141 | 0 | 0 | 0 | 0 | Total | | 0 | | |
| 2424845 <i>SIS Project</i> | I-4 | W of Ivanhoe Blvd. | E of Kennedy Blvd. | 4.88 | Add 4 Managed Lanes | Tech. Rep. 3 page 27 | 9,825 | 11 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 9,836 | FDOT |
| 2424847 <i>SIS Project</i> | I-4 | W of SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | 3.60 | Add 4 Managed Lanes | Tech. Rep. 3 page 27 | 7,433 | 50 | 50 | 550 | 2,850 | 30 | ACNP | PE | 0 | 378,410 | FDOT |
| | | | | | | | | 0 | 0 | 0 | 600 | 0 | DDR | PE | 0 | | |
| | | | | | | | | 503 | 0 | 0 | 0 | 0 | DIH | PE | 0 | | |
| | | | | | | | | 1,130 | 17,330 | 10,875 | 8,302 | 4,399 | ACNP | ROW | 0 | | |
| | | | | | | | | 38 | 0 | 0 | 0 | 0 | DEM | ENV | 0 | | |
| | | | | | | | | 1,721 | 17,380 | 11,425 | 11,752 | 4,429 | Total | | 324,270 | | |
| 2424848 <i>SIS Project</i> | I-4 | E of Osceola Pkwy. | W of SR 528/Beachline Expy. | 5.65 | Add 4 Managed Lanes | Tech. Rep. 3 page 27 | 21,654 | 687 | 0 | 0 | 0 | 0 | ACNP | PE | 0 | 324,026 | FDOT |
| | | | | | | | | 485 | 0 | 0 | 0 | 0 | DIH | PE | 0 | | |
| | | | | | | | | 1,172 | 0 | 0 | 0 | 0 | Total | | 301,200 | | |
| 4084161 <i>SIS Project</i> | I-4 Master Plan | Orange/Osceola Co. Line | Orange/Seminole Co. Line | 24.67 | Advance Right-of-Way Acquisition | Tech. Rep. 3 page 46 | 357,833 | 20 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 371,664 | FDOT |
| | | | | | | | | 5,196 | 5,186 | 0 | 0 | 0 | ACNP | ROW | 0 | | |
| | | | | | | | | 3,302 | 0 | 0 | 0 | 0 | BNIR | ROW | 0 | | |
| | | | | | | | | 103 | 10 | 0 | 0 | 0 | DIH | ROW | 0 | | |
| | | | | | | | | 8 | 0 | 0 | 0 | 0 | DS | ROW | 0 | | |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | NHAC | ROW | 0 | | |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | NHPP | ROW | 0 | | |
| | | | | | | | | 8,635 | 5,196 | 0 | 0 | 0 | Total | | 0 | | |
| 4290791 <i>SIS Project</i> | I-4 | Orange/Osceola Co. Line | E of SR 536 | 1.87 | Resurfacing | Overview page 7 | 6,262 | 2 | 0 | 0 | 0 | 0 | ACNP | CST | 0 | 6,418 | FDOT |
| | | | | | | | | 154 | 0 | 0 | 0 | 0 | NHPP | CST | 0 | | |
| | | | | | | | | 156 | 0 | 0 | 0 | 0 | Total | | 0 | | |
| 4292431 <i>SIS Project</i> | I-4 | W of Central Florida Pkwy. | E of Central Florida Pkwy. | 0.97 | Lighting | Overview page 7 | 612 | 3 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 615 | FDOT |
| | | | | | | | | 3 | 0 | 0 | 0 | 0 | Total | | 0 | | |
| 4306441 <i>SIS Project</i> | I-4 | E of SR 536 | W of SR 528/Beachline Expy. | 4.28 | Resurfacing | Overview page 7 | 8,834 | 5 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 8,839 | FDOT |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | Total | | 0 | | |
| 4324531 <i>SIS Project</i> | I-4 | SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | 3.23 | Resurfacing | Overview page 7 | 5,691 | 6 | 0 | 0 | 0 | 0 | NHPP | PE | 0 | 6,220 | FDOT |
| | | | | | | | | 232 | 0 | 0 | 0 | 0 | ACNP | CST | 0 | | |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | DDR | CST | 0 | | |
| | | | | | | | | 286 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | | |
| | | | | | | | | 529 | 0 | 0 | 0 | 0 | Total | | 0 | | |
| 4324532 <i>SIS Project</i> | I-4 | | | 3.23 | Hurricane Matthew Erosion Damage Restoration | Overview page 7 | 0 | 12 | 0 | 0 | 0 | 0 | D | MSC | 0 | 12 | FDOT |
| | | | | | | | | 12 | 0 | 0 | 0 | 0 | Total | | 0 | | |
| 4347831 <i>SIS Project</i> | I-4 | at Central Florida Pkwy. | | 0.40 | Drainage Improvements | Overview page 7 | 50 | 5 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 55 | FDOT |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | Total | | 0 | | |

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|---------------------|------------------------|----------------|---|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| 4364051 <i>SIS Project</i> | I-4 | at Kennedy Blvd. | | 0.30 | Planning for Potential Future Interchange | Overview page 7 | | 4 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 84 | 4 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 88 | |
| 4375551 <i>SIS Project</i> | I-4 Downtown Improvement | S of W. Church St. | N of W. Washington St. | 0.25 | Urban Corridor Improvements | Overview page 7 | | 14,500 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | FDOT |
| | | | | | | | 0 | 4,500 | 0 | 0 | 0 | 0 | 0 | TRWR | CST | | | |
| | | | | | | | | 19,000 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 19,000 | |

Osceola County

| | | | | | | | | | | | | | | | | | | |
|-------------------------------|-----|-----------------------|-------------------------|------|---------------------|----------------------|--------|--------|---|---|---|---|---|-------|-----|--------|--------|------|
| 4314561 <i>SIS Project</i> | I-4 | Polk/Osceola Co. Line | Orange/Osceola Co. Line | 7.89 | Add 4 Managed Lanes | Tech. Rep. 3 page 27 | | 3,232 | 0 | 0 | 0 | 0 | 0 | ACNP | PE | | | FDOT |
| | | | | | | | | 485 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 3,595 | 0 | 0 | 0 | 0 | 0 | ACNP | ENV | | | |
| | | | | | | | | 1,000 | 0 | 0 | 0 | 0 | 0 | ACTU | ENV | | | |
| | | | | | | | | 4,105 | 0 | 0 | 0 | 0 | 0 | TALU | ENV | | | |
| | | | | | | | 11,711 | 12,417 | 0 | 0 | 0 | 0 | 0 | Total | | 70,930 | 95,058 | |
| 4324161 <i>SIS Project</i> | I-4 | Ramps at World Dr. | | 4.88 | Resurfacing | Overview page 7 | | 66 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 1,024 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 311 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 2,632 | 0 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | 96 | 4,033 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 4,129 | |
| 4339161 <i>SIS Project</i> | I-4 | SR 417 | US 192 | 0.42 | Landscaping | Overview page 9 | | 94 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 1,202 | 94 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,296 | |
| 4350521 <i>SIS Project</i> | I-4 | at CR 532 | | 1.06 | Lighting | Overview page 7 | | 5 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 102 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 1,099 | 0 | 0 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | 264 | 1,206 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,470 | |

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|---------------------------------|-----------------------------|----------------|----------------------------------|-----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| 2425922 <i>SIS Project</i> | I-4 | Orange/Seminole Co. Line | 0.25 mi. E of Central Pkwy. | 2.54 | Add 4 Managed Lanes | Tech. Rep. 3 page 27 | 6,466 | 12 | 0 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 6,478 | FDOT |
| 2425924 <i>SIS Project</i> | I-4 | E of SR 434 | E of SR 15/600/US 17/92 | 8.99 | Add 4 Managed Lanes | Tech. Rep. 3 page 27 | 9,893 | 320 | 0 | 0 | 0 | 0 | 0 | DDR | PE | 455,000 | 465,957 | FDOT |
| | | | | | | | | 744 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 1,064 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 2427022 <i>SIS Project</i> | I-4 | at SR 15/600/US 17/92 | | 1.21 | Reconstruct Eastbound Exit Ramp | Completed before 2010 | 28,474 | 4 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | 0 | 28,478 | FDOT |
| | | | | | | | | 4 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4075731 <i>SIS Project</i> | I-4 | at SR 46 | | 3.52 | Improve Interchange | Tech. Rep. 3 page 27 | 53,725 | 1 | 0 | 0 | 0 | 0 | 0 | DIH | DSB | 0 | 53,726 | FDOT |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4084171 <i>SIS Project</i> | I-4 Master Plan | Orange/Seminole Co. Line | Seminole/Volusia Co. Line | 14.14 | Advance Right-of-Way Acquisition | Tech. Rep. 3 page 46 | 123,763 | 70 | 0 | 0 | 0 | 0 | 0 | ACNP | ROW | 0 | 125,307 | FDOT |
| | | | | | | | | 1,003 | 0 | 0 | 0 | 0 | 0 | BNIR | ROW | | | |
| | | | | | | | | 53 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 408 | 0 | 0 | 0 | 0 | 0 | DS | ROW | | | |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | 0 | NHAC | ROW | | | |
| | | | | | | | | 1,544 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4290801 <i>SIS Project</i> | I-4 | W of EE Williamson Rd. Overpass | W of Lake Mary Blvd. | 2.11 | Resurfacing | Overview page 7 | 3,867 | 246 | 0 | 0 | 0 | 0 | 0 | ACNP | CST | 0 | 4,113 | FDOT |
| | | | | | | | | 246 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4344841 <i>SIS Project</i> | I-4 | Eastbound Rest Area | | 0.88 | Reconstruct Rest Area | Overview page 7 | 74 | 19 | 0 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 93 | FDOT |
| | | | | | | | | 19 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4345231 <i>SIS Project</i> | I-4 | at SR 436 | | 0.01 | Safety Project | Overview page 7 | 100 | 10 | 0 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 110 | FDOT |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4350531 <i>SIS Project</i> | I-4 | at US 17/92 | | 0.99 | Lighting | Overview page 7 | 107 | 22 | 0 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 2,055 | FDOT |
| | | | | | | | | 1,848 | 0 | 0 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | | 78 | 0 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 1,948 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4354591 <i>SIS Project</i> | I-4 | over Orange Blvd. | | | Bridge Repair/Rehab | Overview page 7 | 474 | 17 | 0 | 0 | 0 | 0 | 0 | BRRP | CST | 0 | 531 | FDOT |
| | | | | | | | | 40 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 57 | 0 | 0 | 0 | 0 | 0 | Total | | | | |

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|-------------------------|----------------|-------------------|---------------------|-------------------------|--|--------------------------------------|------------------|------------------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4321931 <i>SIS Project</i> | I-4 | W of SR 435/Kirkman Rd. | E of SR 434 | 21.10 | Add 4 Managed Lanes | Tech. Rep. 2 page 11 | | 0 | 0 | 0 | 675 | 0 | DDR | PE | | | FDOT |
| | | | | | | | 2,373 | 0 | 0 | 0 | 0 | DIH | PE | | | | |
| | | | | | | | 300 | 300 | 150 | 0 | 0 | DIS | PE | | | | |
| | | | | | | | 842 | 842 | 992 | 450 | 1,125 | DS | PE | | | | |
| | | | | | | | 1 | 0 | 0 | 0 | 0 | DIS | RRU | | | | |
| | | | | | | | 220 | 0 | 0 | 0 | 0 | DS | RRU | | | | |
| | | | | | | | 0 | 0 | 0 | 7,050 | 0 | DS | INC | | | | |
| | | | | | | | 2,685 | 2,752 | 2,821 | 0 | 11,809 | D | OPS | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 9,213 | TOBH | OPS | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 14,685 | ACBR | DSB | | | | |
| | | | | | | | 89,230 | 130,264 | 83,486 | 7,500 | 9,500 | ACNP | DSB | | | | |
| | | | | | | | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | ACSS | DSB | | | | |
| | | | | | | | 12,367 | 0 | 0 | 0 | 28,439 | DDR | DSB | | | | |
| | | | | | | | 0 | 0 | 8,460 | 0 | 0 | DI | DSB | | | | |
| | | | | | | | 3,542 | 0 | 0 | 0 | 0 | DIH | DSB | | | | |
| | | | | | | | 4,185 | 0 | 0 | 0 | 0 | DIS | DSB | | | | |
| | | | | | | | 3 | 5,727 | 8,460 | 0 | 0 | DS | DSB | | | | |
| | | | | | | | 0 | 75,000 | 75,000 | 80,000 | 0 | LF | DSB | | | | |
| | | | | | | | 1,509 | 0 | 0 | 0 | 10,928 | PKYI | DSB | | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 180,000 | SIB1 | DSB | | | | |
| 66,093 | 130,708 | 50,000 | 33,204 | 8,376 | STED | DSB | | | | | | | | | | | |
| 525 | 525 | 525 | 0 | 0 | D | MNT | | | | | | | | | | | |
| 885,284 | 194,875 | 357,118 | 240,894 | 139,879 | 285,075 | Total | | | 3,321,564 | 5,424,689 | | | | | | | |

Note: The estimated future cost of \$3.321 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2021/22 through FY 2053/54.

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Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

**MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County**

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | | |
|----------------------------------|-----------------------------|----------------------|--------------------------|----------------|--|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|---------|------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases | | |
| 2392033 | SR 50 | 0.3 mi. E of SR 417 | Dean Rd. | 1.04 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | 94,888 | 9,000 | 7,401 | 0 | 0 | 0 | 0 | 0 | DDR | Payback | 0 | 111,289 | FDOT |
| 2392034 | SR 50 | Dean Rd. | E. Old Cheney Hwy. | 4.91 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 15 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 1,537 | 0 | 0 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 1,380 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 42 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 163 | 0 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 23 | 0 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 1,485 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | INC | | | |
| | | | | | | | 78,755 | 4,645 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 83,400 | |
| 2392037 | SR 50 | Avalon Park Blvd. | Chuluota Rd. | 2.15 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 500 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | ENV | | | |
| | | | | | | | 6,229 | 501 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 24,000 | 30,730 | |
| 2392038 | SR 50 | Chuluota Rd. | SR 520 | 3.11 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 13 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 400 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | ENV | | | |
| | | | | | | | 2,893 | 413 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 2392039 | SR 50 | Dean Rd. | E of Avalon Park Blvd. | 4.91 | Hurricane Matthew Traffic Signal Repairs | Overview page 7 | | 62 | 0 | 0 | 0 | 0 | 0 | 0 | D | CST | | | FDOT |
| | | | | | | | | 28 | 0 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | |
| | | | | | | | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 90 | |
| 2392663 | SR 15/Hoffner Ave. | N of Lee Vista Blvd. | W of SR 436 | 2.68 | Widen to 4 Lanes | Tech. Rep. 3 page 47 | | 326 | 0 | 0 | 0 | 0 | 0 | 0 | LF | RRU | | | FDOT |
| | | | | | | | | 1,411 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 129 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 403 | 77 | 110 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 26 | 0 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 32,256 | 2,295 | 77 | 110 | 0 | 0 | 0 | 0 | Total | | 0 | 34,738 | |
| 2392664 | SR 15/Hoffner Ave. | W of SR 436 | Conway Rd. | 1.13 | Widen to 4 Lanes | Tech. Rep. 3 page 47 | | 172 | 0 | 0 | 0 | 0 | 0 | 0 | LF | RRU | | | FDOT |
| | | | | | | | | 569 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 32 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 512 | 77 | 47 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 24 | 0 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 12,662 | 1,309 | 77 | 47 | 0 | 0 | 0 | 0 | Total | | 0 | 14,095 | |
| 2394221 | SR 434/Forest City Rd. | SR 424/Edgewater Dr. | Orange/Seminole Co. Line | 2.11 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 12 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 22 | 0 | 0 | 0 | 0 | 0 | 0 | ACCM | ROW | | | |
| | | | | | | | | 883 | 1,386 | 176 | 0 | 0 | 0 | 0 | CM | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 2,948 | 0 | 0 | 0 | CM | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 87 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 8 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 6,826 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | 3,343 | 917 | 2,386 | 176 | 9,869 | 0 | 0 | 0 | Total | | 0 | 16,691 | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|-----------------------------|-------------------------------|-----------------------|----------------|--|----------------------|----------------------|--|-----------------------------------|----------|-----------|---------------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2394963 | SR 423/John Young Pkwy. | SR 50 | Shader Rd. | 2.28 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 1 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 0 | 32,213 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 22 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 149 | SA | CST | | | |
| | | | | | | | 3,124 | 1 | 0 | 0 | 0 | 32,384 | Total | | | 0 | 35,509 |
| 2395352 | SR 50 | E Ramps of Florida's Turnpike | Avalon Rd. | 1.27 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 9 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 16,055 | 9 | 0 | 0 | 0 | 0 | Total | | | 0 | 16,064 |
| 2395353 | SR 50 | SR 429/Western Expy. | E of West Oaks Mall | 2.56 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 10 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 4 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 174 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 79 | 0 | 0 | 0 | 0 | SA | RRU | | | |
| | | | | | | | | 1,351 | 0 | 0 | 0 | 0 | ACSA | CST | | | |
| | | | | | | | | 573 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 189 | 853 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 13 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 383 | 0 | 0 | 0 | 0 | LFP | CST | | | |
| | | | | | | | | 925 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 975 | 0 | 0 | 0 | 0 | DDR | INC | | | |
| | | | | | | | 62,098 | 4,676 | 853 | 0 | 0 | 0 | Total | | | 0 | 67,627 |
| 2395354 | SR 50 | Good Homes Rd. | Pine Hills Rd. | 3.63 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 1 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 45,445 | 1 | 0 | 0 | 0 | 0 | Total | | | 0 | 45,446 |
| 2395355 | SR 50 | E of West Oaks Mall | W of Good Homes Rd. | 0.45 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 12 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 16,640 | 12 | 0 | 0 | 0 | 0 | Total | | | 0 | 16,652 |
| 2395356 | SR 50 | in west Orange Co. | | 2.56 | Hurricane Matthew Erosion Damage Repairs | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | D | CST | | | FDOT |
| | | | | | | | | 19 | 0 | 0 | 0 | 0 | D | MSC | | | |
| | | | | | | | 0 | 21 | 0 | 0 | 0 | 0 | Total | | | 0 | 21 |
| 4071433 | SR 482/Sand Lake Rd. | Turkey Lake Rd. | Presidents Dr. | 3.70 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 6 | 0 | 0 | 0 | 0 | DIH | ROW | | | FDOT |
| | | | | | | | | 26 | 0 | 0 | 0 | 0 | EB | ROW | | | |
| | | | | | | | | 1,445 | 0 | 0 | 0 | 0 | HPP | ROW | | | |
| | | | | | | | | 394 | 0 | 0 | 0 | 0 | TIMP | ROW | | | |
| | | | | | | | 26,052 | 1,871 | 0 | 0 | 0 | 0 | Total | | | 0 | 27,923 |
| 4071434 | SR 482/Sand Lake Rd. | W of Turkey Lake Rd. | Universal Blvd. | 0.67 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 7 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 420 | 0 | 0 | 0 | 0 | DDR | RRU | | | |
| | | | | | | | | 226 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 0 | 0 | 0 | 23 | 0 | DDR | CST | | | |
| | | | | | | | | 51 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 13,501 | 704 | 0 | 0 | 23 | 0 | Total | | | 0 | 14,228 |
| 4071435 | SR 482/Sand Lake Rd. | Universal Blvd. | W of John Young Pkwy. | 2.13 | Widen to 6 Lanes | Tech. Rep. 3 page 5 | | 10 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 1,040 | 0 | 0 | 0 | 0 | DDR | RRU | | | |
| | | | | | | | | 678 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 1 | 42 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 132 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 44,563 | 1,861 | 42 | 0 | 0 | 0 | Total | | | 0 | 46,466 |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|---------------------------------|-------------------------|------------------------------|----------------|------------------------------|----------------------|--|-----------------------------------|--------------|---------------|------------|------------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 4071436 | John Young Pkwy. | at SR 482/Sand Lake Rd. | | 2.07 | Flyover | Tech. Rep. 3 page 5 | | 7 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT/ Orange Co. |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | DDR | RRU | | | |
| | | | | | | | | 22 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 228 | 0 | 0 | 47 | 0 | DDR | CST | | | |
| | | | | | | | | 24 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 27,383 | 287 | 0 | 0 | 47 | 0 | Total | | 0 | 27,717 | |
| 4167241 | SR 50 | Countywide | | 27.69 | Advance ROW Acquisition | Overview page 7 | | 22 | 0 | 0 | 0 | 0 | DDR | ROW | | | FDOT |
| | | | | | | | | 440 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 357 | 0 | 0 | 0 | 0 | DS | ROW | | | |
| | | | | | | | 55,476 | 819 | 0 | 0 | 0 | 0 | Total | | 0 | 56,295 | |
| 4197741 | Church St. | Tampa Ave. | Division Ave. | 1.25 | Streetscaping | Overview page 7 | | 5 | 0 | 0 | 0 | 0 | EB | CST | | | FDOT |
| | | | | | | | 15,308 | 5 | 0 | 0 | 0 | 0 | Total | | 0 | 15,313 | |
| 4213171 | SR 482/Sand Lake Rd. | over Skylake Canal | | 0.02 | Bridge Repair/Rehabilitation | Overview page 7 | | 45 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 304 | 45 | 0 | 0 | 0 | 0 | Total | | 0 | 349 | |
| 4220091 | SR 438/Silver Star Rd. | Hiawassee Rd. | Princeton St. | 2.55 | Resurfacing | Overview page 7 | | 4 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 2,680 | 4 | 0 | 0 | 0 | 0 | Total | | 0 | 2,684 | |
| 4220101 | SR 438/Silver Star Rd. | SR 500/US 441 | E of Smith St./Coolidge Ave. | 0.29 | Resurfacing | Overview page 7 | | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 352 | 5 | 0 | 0 | 0 | 0 | Total | | 0 | 357 | |
| 4220482 | SR 436 | Old Cheney Hwy. | Orange/Seminole Co. Line | 3.21 | Drainage Improvements | Overview page 7 | | 32 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 497 | 32 | 0 | 0 | 0 | 0 | Total | | 0 | 529 | |
| 4233561 | SR 423/John Young Pkwy./Lee Rd. | SR 50 | Wymore Rd. | 5.45 | Resurfacing | Overview page 7 | | 48 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 3,913 | 48 | 0 | 0 | 0 | 0 | Total | | 0 | 3,961 | |
| 4242171 | SR 414/Maitland Blvd. | I-4 | Maitland Ave. | 1.39 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 5 | 0 | 0 | 0 | 0 | DIH | PD&E | | | FDOT |
| | | | | | | | | 500 | 0 | 0 | 0 | 0 | DDR | PE | | | |
| | | | | | | | | 12 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 0 | 0 | 10 | 7 | 0 | DDR | ROW | | | |
| | | | | | | | | 0 | 15 | 15 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 0 | 488 | 1,500 | 822 | 822 | LF | ROW | | | |
| | | | | | | | | 70 | 1,527 | 0 | 0 | 0 | SU | ROW | | | |
| | | | | | | | | 0 | 0 | 2,717 | 0 | 0 | CM | CST | | | |
| | | | | | | | | 0 | 0 | 1,232 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 53 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 7,928 | 0 | 49 | SA | CST | | | |
| | | | | | | | 2,910 | 587 | 2,030 | 13,455 | 829 | 871 | Total | | 0 | 20,682 | |
| 4246271 | SR 436 | SR 50 | Orange/Seminole Co. Line | 3.66 | Lighting | Overview page 7 | | 5 | 0 | 0 | 0 | 0 | DIH | CST | | | Orange Co. |
| | | | | | | | 920 | 5 | 0 | 0 | 0 | 0 | Total | | 0 | 925 | |
| 4248981 | SR 551/Goldenrod Rd. | SR 552/Curry Ford Rd. | N of SR 408 | 1.87 | Resurfacing | Overview page 7 | | 18 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 4,052 | 18 | 0 | 0 | 0 | 0 | Total | | 0 | 4,070 | |
| 4272261 | SR 530/US 192 | Lake/Orange Co. Line | Orange/Osceola Co. Line | 1.73 | Resurfacing | Overview page 7 | | 8 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 237 | 8 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|-----------------------------|-------------------------|--------------------------------|----------------|------------------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases | |
| 4275641 | SR 482/Sand Lake Rd. | over SR 435/Kirkman Rd. | | 0.04 | Bridge Repair/Rehabilitation | Overview page 7 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | DIH | PE | TBD | TBD | FDOT |
| 4288771 | SR 482/Sand Lake Rd. | SR 527/Orange Ave. | W of SR 528 | 1.23 | Resurfacing | Overview page 7 | 1,327 | 2 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 1,329 | FDOT |
| 4289331 | SR 482/Sand Lake Rd. | at CSX Rail Line | | 0.10 | Improve Railroad Crossing | Overview page 7 | 271 | 4 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 275 | FDOT |
| 4289341 | SR 15/Anderson St. | E of Mills Ave. | W of Hampton St. | 0.43 | Resurfacing | Overview page 7 | 443 | 2 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 445 | FDOT |
| 4294951 | Republic Dr. | over I-4 | | 0.15 | Replace Pedestrian Fence | Overview page 7 | 159 | 60 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 219 | FDOT |
| 4295701 | SR 15/Conway Rd. | Hoffner Ave. | Michigan Ave. | 2.27 | Drainage Improvements | Overview page 7 | 504 | 61 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 565 | FDOT |
| 4306691 | US 17/92 | S of SR 423/Lee Rd. | S of Lake Ave. | 0.97 | Rigid Pavement Rehab. | Overview page 7 | 2,865 | 7 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 2,971 | FDOT |
| 4306711 | SR 536 | W of I-4 | SR 535 | 2.03 | Resurfacing | Overview page 7 | 2,860 | 27 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 2,887 | FDOT |
| 4306731 | SR 50 | Corner School Dr. | SR 520 | 3.60 | Resurfacing | Overview page 7 | 3,290 | 5 | 0 | 0 | 0 | 0 | 0 | SA | CST | 0 | 3,295 | FDOT |
| 4311631 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | N of US 441 | N of Ponkan Rd. | 2.13 | New Road Construction | Tech. Rep. 3 page 27 | 128 | 2 | 0 | 0 | 0 | 0 | 0 | DIH | PE | TBD | TBD | FDOT |
| 4311633 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | N of Kelly Park Rd. | CR 535/Mt. Plymouth Rd. | 2.96 | New Road Construction | Tech. Rep. 3 page 27 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | DIH | PE | TBD | TBD | FDOT |
| 4311634 <i>SIS Project</i> | SR 46/Wekiva Pkwy. | Lake/Orange Co. Line | System Interchange with SR 429 | 0.78 | New Road Construction/ Realignment | Tech. Rep. 3 page 27 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | DIH | PE | TBD | TBD | CFX |
| 4311635 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | Morris Access Rd. | Lake/Orange Co. Line | 0.70 | New Road Construction | Tech. Rep. 3 page 27 | 6,687 | 83 | 0 | 0 | 0 | 0 | 0 | TOBW | PD&E | 0 | 6,787 | FDOT |
| 4319891 | Various State Roads | | | 14.42 | Drainage Improvements | Overview page 7 | 2,304 | 67 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 2,371 | FDOT |
| 4324021 | SR 500/US 441 | S of Spring Blvd. | CR 437A/Central Ave. | 3.89 | Resurfacing | Overview page 7 | 4,635 | 16 | 0 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 5,632 | FDOT |
| | | | | | | | | 424 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 557 | 0 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 997 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 5,632 | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|-------------------------|-----------------------------|----------------|--|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| 4324022 | SR 500/US 441 | CR 437/Orange Ave. | N of Junction/Wesley Rd. | 2.79 | Rigid Pavement Rehab. | Overview page 7 | | 6 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 4,151 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 456 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 131 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 369 | 0 | 0 | 0 | 0 | 0 | NHRE | CST | | | |
| | | | | | | | 623 | 5,113 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 5,736 | |
| 4324024 | SR 500/US 441 | , | | 3.89 | Hurricane Matthew Washout Repair | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | D | CST | | | FDOT |
| | | | | | | | | 8 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | |
| | | | | | | | 0 | 9 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 9 | |
| 4324071 | SR 50 | US 17/92 | Shine Ave. | 2.00 | Resurfacing | Overview page 7 | | 9 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 19 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 29 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 245 | 0 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | 3,917 | 302 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 4,219 | |
| 4324072 | SR 423 & SR 50 | , | | 2.01 | Hurricane Matthew Maintenance of Traffic Services Only | Overview page 7 | | 3 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | 0 | 3 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 3 | |
| 4324081 | SR 423/Lee Rd. | I-4 | US 17/92 | 1.21 | Resurfacing | Overview page 7 | | 10 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 161 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 3 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | 2,043 | 184 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 2,227 | |
| 4330651 | SR 50 | Forsyth Rd. | Old Cheney Hwy. | 7.95 | Lighting | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | SA | CST | | | FDOT |
| | | | | | | | 698 | 1 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 699 | |
| 4334231 | SR 552/Curry Ford Rd. | E of SR 436 | SR 551/Goldenrod Rd. | 1.27 | Resurfacing | Overview page 7 | | 8 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 60 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 43 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | 2,399 | 116 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 2,515 | |
| 4336071 | SR 50 | over Econ River | | 1.08 | Bridge Replacement | Overview page 7 | | 4 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 60 | 0 | 0 | 0 | 0 | 0 | DIH | DSB | | | |
| | | | | | | | 14,984 | 64 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 15,048 | |
| 4336072 | SR 50 | , | | 1.08 | Hurricane Matthew Washout Repair | Overview page 7 | | 8 | 0 | 0 | 0 | 0 | 0 | D | CST | | | FDOT |
| | | | | | | | | 35 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | |
| | | | | | | | 0 | 43 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 43 | |
| 4344191 | SR 15/600/US 17/92 | Railroad Bridge #750255 | | | Bridge Repair/Rehabilitation | Overview page 7 | | 45 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 723 | 45 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 768 | |
| 4344241 | SR 500/US 441 | S of Taft Vineland Rd. | S of SR 528/Beachline Expy. | 0.74 | Safety/Access Management | Overview page 7 | | 7 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 51 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 1,468 | 0 | 0 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | 316 | 1,526 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,842 | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|-----------------------------|----------------------------|------------------------|----------------|---|----------------------|--|-----------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | |
| 4344251 | SR 436 | N of SR 50 | S of Old Cheney Hwy. | 0.45 | Safety/Access Management | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | HSP | PE | | | FDOT | |
| | | | | | | | | 108 | 0 | 0 | 0 | 0 | DDR | CST | | | | |
| | | | | | | | | 4 | 0 | 0 | 0 | 0 | DS | CST | | | | |
| | | | | | | | | 1,305 | 0 | 0 | 0 | 0 | HSP | CST | | | | |
| | | | | | | | | 89 | 0 | 0 | 0 | 0 | LF | CST | | | | |
| | | | | | | | | 414 | 1,508 | 0 | 0 | 0 | Total | | | 0 | 1,922 | |
| 4344261 | SR 482/Sand Lake Rd. | E of Golden Sky Ln. | E of Lake Gloria Blvd. | 1.33 | Skid Hazard Overlay | Overview page 7 | | 7 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT | |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | DDR | CST | | | | |
| | | | | | | | | 2,568 | 0 | 0 | 0 | 0 | HSP | CST | | | | |
| | | | | | | | | 417 | 2,585 | 0 | 0 | 0 | Total | | | 0 | 3,002 | |
| 4354021 | SR 15/600/US 17/92 | Gay Rd. | Atlantic Dr. | 2.98 | Bridge Repair/Rehab | Overview page 7 | | 32 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT | |
| | | | | | | | | 289 | 32 | 0 | 0 | 0 | Total | | | 0 | 321 | |
| 4354351 | SR 500/US 441 | at SR 423/John Young Pkwy. | | | Landscaping | Overview page 9 | | 100 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT | |
| | | | | | | | | 505 | 100 | 0 | 0 | 0 | Total | | | 0 | 605 | |
| 4354352 | SR 500/US 441 | Lee Rd. | Beggs Rd. | 2.74 | Landscaping | Overview page 9 | | 77 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT | |
| | | | | | | | | 486 | 0 | 0 | 0 | 0 | DS | CST | | | | |
| | | | | | | | | 0 | 563 | 0 | 0 | 0 | Total | | | 0 | 563 | |
| 4354353 | SR 500/US 441 | Lee Rd. | Beggs Rd. | 2.74 | Replace Trees/Landscaping | Overview page 9 | | 1 | 0 | 0 | 0 | 0 | DI | MSC | | | FDOT | |
| | | | | | | | | 0 | 1 | 0 | 0 | 0 | Total | | | 0 | 1 | |
| 4371751 | SR 535 | Orange/Osceola Co. Line | I-4 | 2.31 | Project Development & Environment Study | Tech. Rep. 3 page 18 | | 0 | 0 | 0 | 1,400 | 0 | DDR | PD&E | | | FDOT | |
| | | | | | | | | 0 | 0 | 0 | 14 | 0 | DIH | PD&E | | | | |
| | | | | | | | | 114 | 0 | 0 | 0 | 1,414 | Total | | | TBD | TBD | |
| 4373301 | SR 527/Orange Ave. | Southbound Bifurcation | Grant Street | 2.28 | Resurfacing | Overview page 7 | | 817 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT | |
| | | | | | | | | 25 | 0 | 0 | 0 | 0 | DIH | PE | | | | |
| | | | | | | | | 0 | 0 | 296 | 0 | 0 | DDR | CST | | | | |
| | | | | | | | | 0 | 0 | 3,398 | 0 | 0 | DS | CST | | | | |
| | | | | | | | | 0 | 0 | 358 | 0 | 0 | LF | CST | | | | |
| | | | | | | | | 0 | 0 | 358 | 0 | 0 | SU | CST | | | | |
| | | | | | | | | 5 | 842 | 0 | 4,410 | 0 | Total | | | 0 | 5,257 | |
| 4373311 | SR 500/US 441 | N of Jones Ave. | S of Wadsworth Rd. | 3.05 | Resurfacing | Overview page 7 | | 673 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT | |
| | | | | | | | | 25 | 0 | 0 | 0 | 0 | DIH | PE | | | | |
| | | | | | | | | 0 | 0 | 296 | 0 | 0 | DDR | CST | | | | |
| | | | | | | | | 0 | 0 | 3,921 | 0 | 0 | DS | CST | | | | |
| | | | | | | | | 5 | 698 | 0 | 4,217 | 0 | Total | | | 0 | 4,920 | |
| 4373381 | SR 500/US 441 | W of SR 451 | SR 429 Connector Rd. | 1.89 | Resurfacing | Overview page 7 | | 940 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT | |
| | | | | | | | | 26 | 0 | 0 | 0 | 0 | DIH | PE | | | | |
| | | | | | | | | 0 | 2,666 | 0 | 0 | 0 | DDR | CST | | | | |
| | | | | | | | | 0 | 439 | 0 | 0 | 0 | DIH | CST | | | | |
| | | | | | | | | 0 | 2,429 | 0 | 0 | 0 | DS | CST | | | | |
| | | | | | | | | 9 | 966 | 5,534 | 0 | 0 | Total | | | 0 | 6,509 | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|--|-------------------------------|---|----------------|---------------------------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases | |
| 4373411 | SR 435/Kirkman Rd. | N of SR 482/Sand Lake Rd. | S of SR 408 | 6.56 | Resurfacing | Overview page 7 | | 1,390 | 0 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 41 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 0 | 0 | 5,369 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 860 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 6,146 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | 4 | 1,431 | 0 | 12,375 | 0 | 0 | 0 | Total | | 0 | 13,810 | |
| 4374581 | N. Fort Christmas Rd. | Lake Pickett Rd. | NW of Lake Pickett Rd. | 0.40 | Pave Shoulders | Overview page 7 | | 167 | 0 | 0 | 0 | 0 | 0 | HSP | PE | | | FDOT |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | 0 | SA | PE | | | |
| | | | | | | | | 0 | 0 | 430 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | 0 | 172 | 0 | 430 | 0 | 0 | 0 | Total | | 0 | 602 | |
| 4374931 | SR 429/Wekiva Pkwy. | Morris Access | Lake/Orange Co. Line | 0.70 | ITS Freeway Management | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 295 | 2 | 0 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4374932 | SR 429/Wekiva Pkwy. | Morris Access | Lake/Orange Co. Line | 0.70 | Wildlife Fence | Overview page 7 | | 10 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | 79 | 20 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 99 | |
| 4376341 | SR 551/Goldenrod Rd. | SR 408 | SR 50 | 1.80 | Safety Project | Overview page 10 | | 1,225 | 0 | 0 | 0 | 0 | 0 | HSP | PE | | | FTE |
| | | | | | | | | 0 | 0 | 500 | 485 | 229 | 0 | HSP | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 552 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 8,669 | 0 | HSP | CST | | | |
| | | | | | | | 15 | 1,225 | 0 | 500 | 485 | 9,450 | 0 | Total | | 149 | 11,824 | |
| 4377991 | Orange Co. Reserve Box for Remaining DRI Funds | | | | Corridor/Subarea Planning | Overview page 7 | | 200 | 0 | 0 | 0 | 0 | 0 | LFP | CST | | | FDOT |
| | | | | | | | 0 | 200 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 200 | |
| 4378721 | SR 15/600/US 17/92 | Bridge #750255 | | | Bridge Repair/Rehabilitation | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | 0 | BRRP | RRU | | | |
| | | | | | | | | 1,433 | 0 | 0 | 0 | 0 | 0 | BRRP | CST | | | |
| | | | | | | | | 2 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | 18 | 1,442 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,460 | |
| 4383312 | Off Fed./State Highway System | | | | Natural Disaster Emergency Operations | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1 | |
| 4383315 | Fed./State Highway System | | | | Natural Disaster Emergency Operations | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1 | |
| 4385561 | Railroad Crossing | at Mercy Dr. in Orlando | | | Railroad Signal Safety Project | Overview page 7 | | 145 | 0 | 0 | 0 | 0 | 0 | RHP | RRU | | | FDOT |
| | | | | | | | 0 | 145 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 145 | |
| 4385571 | Railroad Crossing | at Praire Lake Blvd. in Ocoee | | | Railroad Signal Safety Project | Overview page 7 | | 187 | 0 | 0 | 0 | 0 | 0 | RHP | RRU | | | FDOT |
| | | | | | | | 0 | 187 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 187 | |
| 4390151 | SR 434/Forest City Rd. | SR 424 Edgewater Dr. | Orange/Seminole Co. Line/ SR 414/Maitland Blvd. | 2.09 | Lighting | Overview page 7 | | 400 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | | | | 0 | 400 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 400 | |
| 4390811 | SR 50 | Barry St. | Fairvilla Rd. | 0.13 | Drainage Improvements | Overview page 7 | | 50 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | | | | 0 | 50 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 50 | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|---|---|----------|----------------|---|---------------------|--|-----------------------------------|---------|---------|---------|---------|----------------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| 4392761 | SR 414/Maitland Blvd. | over US 17/92 | | 0.14 | Bridge Repair/Rehabilitation | Overview page 7 | 0 | 70 | 0 | 0 | 0 | 0 | BRRP DIH Total | PE PE | TBD | TBD | FDOT |
| 4393591 | Wilshire Rd. | over retention pond | | 0.19 | Bridge Repair/Rehabilitation | Overview page 7 | 0 | 33 | 0 | 0 | 0 | 0 | LF Total | PE | TBD | TBD | Orlando |
| 4396791 | SR 500/US 441 | N of Holden Ave. | 37th St, | 0.59 | Pedestrian Safety Improvements | Overview page 7 | 0 | 351 | 0 | 0 | 0 | 0 | HSP Total | PE | TBD | TBD | FDOT |
| 4398801 | Orange Co. Pedestrian Lighting - Bundle A | | | | Lighting at 11 Intersections <i>Amendment 12/14/16</i> | Overview page 7 | 0 | 170 | 0 | 0 | 0 | 0 | HSP Total | PE | TBD | TBD | FDOT |
| 4398803 | Orange Co. Pedestrian Lighting - Bundle C | | | | Lighting at 13 Intersections <i>Amendment 12/14/16</i> | Overview page 7 | 0 | 210 | 0 | 0 | 0 | 0 | HSP Total | PE | TBD | TBD | FDOT |
| 4398804 | Orange Co. Pedestrian Lighting - Bundle D | | | | Lighting at 83 Intersections <i>Amendment 12/14/16</i> | Overview page 7 | 0 | 1,255 | 0 | 0 | 0 | 0 | HSP Total | PE | TBD | TBD | FDOT |
| 4398805 | Orange Co. Pedestrian Lighting - Bundle E | | | | Lighting at 17 Intersections <i>Amendment 12/14/16</i> | Overview page 7 | 0 | 265 | 0 | 0 | 0 | 0 | HSP Total | PE | TBD | TBD | FDOT |
| 4398806 | Orange Co. Pedestrian Lighting - Bundle F | | | | Lighting at 11 Intersections <i>Amendment 12/14/16</i> | Overview page 7 | 0 | 170 | 0 | 0 | 0 | 0 | HSP Total | PE | TBD | TBD | FDOT |
| 4398807 | Orange Co. Pedestrian Lighting - Bundle G | | | | Lighting at 24 Intersections <i>Amendment 12/14/16</i> | Overview page 7 | 0 | 370 | 0 | 0 | 0 | 0 | HSP Total | PE | TBD | TBD | FDOT |
| 4405861 | Railroad Crossing | at S. Central Ave. in Apopka | | | Railroad Signal Safety Project <i>Amendment 12/14/16</i> | Overview page 7 | 0 | 49 | 0 | 0 | 0 | 0 | RHP Total | RRU | 0 | 49 | FDOT |
| 4405871 | Railroad Crossing | at S. Sheeler Ave. in Apopka | | | Railroad Signal Safety Project <i>Amendment 12/14/16</i> | Overview page 7 | 0 | 148 | 0 | 0 | 0 | 0 | RHP Total | RRU | 0 | 148 | FDOT |
| 4405981 | Railroad Crossing | at S. West Crown Point Rd. in Winter Garden | | | Railroad Signal Safety Project <i>Amendment 12/14/16</i> | Overview page 7 | 0 | 188 | 0 | 0 | 0 | 0 | RHP Total | RRU | 0 | 188 | FDOT |

① Project #4389151 reflects MetroPlan Orlando's policy to set aside up to 30% of the area's DDR funds for the operation of premium transit projects that have been identified in the 2040 LRTP and are included in the Prioritized Project List (PPL). Premium transit projects include such modes as commuter rail, light rail, bus rapid transit, streetcars, etc. but does not include regular fixed-route bus service. If no premium transit projects will be operational by the fiscal year in which the DDR set aside funds are programmed, the funds will be reprogrammed for another project in the PPL that is ready to use the funds, such as a highway project.

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------------|----------------------|------------------------|----------------|--|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 2396821 | SR 500/US 192 | Aeronautical Blvd. | Budinger/Columbia Ave. | 3.97 | Widen to 6 Lanes | Tech. Rep. 3 page 7 | | 4 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 19 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 935 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 339 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 97 | 0 | 165 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 15 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 53,726 | 1,409 | 0 | 165 | 0 | 0 | 0 | Total | | 0 | 55,300 | |
| 2396822 | SR 500/US 192 | Aeronautical Blvd. | Budinger/Columbia Ave. | 3.97 | Hurricane Matthew Erosion Damage Repairs | Overview page 7 | | 6 | 0 | 0 | 0 | 0 | 0 | D | CST | | | FDOT |
| | | | | | | | | 76 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | |
| | | | | | | | 0 | 82 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 82 | |
| 2396831 | SR 500/US 192 | Eastern Ave. | CR 532/Nova Rd. | 3.18 | Widen to 6 Lanes | Tech. Rep. 3 page 7 | | 9 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 27 | 0 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 167 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 106 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 127 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 24,476 | 310 | 0 | 127 | 0 | 0 | 0 | Total | | 0 | 24,913 | |
| 2396822 | SR 500/US 192 | Eastern Ave. | CR 532/Nova Rd. | 3.18 | Hurricane Matthew Erosion Damage Repairs | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | 0 | D | CST | | | FDOT |
| | | | | | | | | 83 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | |
| | | | | | | | 0 | 85 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 85 | |
| 2397141 | SR 600/US 17/92 | W of Poinciana Blvd. | CR 535/Ham Brown Rd. | 2.22 | Widen to 4 Lanes | Tech. Rep. 3 page 7 | | 50 | 0 | 0 | 0 | 0 | 0 | DIH | PD&E | | | FDOT |
| | | | | | | | | 57 | 0 | 0 | 0 | 0 | 0 | DDR | PE | | | |
| | | | | | | | | 15 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 0 | 1,895 | 0 | 0 | 0 | 0 | DDR | RRU | | | |
| | | | | | | | | 0 | 325 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 0 | 17,924 | 0 | 76 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 144 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | 7,488 | 122 | 20,288 | 0 | 76 | 0 | 0 | Total | | 0 | 27,974 | |
| 4084151 | Advance Right-of-Way Activities | Countywide | | | Advance Right-of-Way Acquisition | Overview page 7 | | 30 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 18 | 0 | 0 | 0 | 0 | 0 | BNIR | ROW | | | |
| | | | | | | | | 12 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | 1,265 | 60 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,325 | |
| 4184032 | SR 600/US 17/92/ John Young Pkwy. | Portage St. | SR 530/US 192 | 1.37 | Widen to 6 Lanes | Tech. Rep. 3 page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 4 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 336 | 0 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 154 | 0 | 55 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 92 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 359 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 20,888 | 946 | 0 | 55 | 0 | 0 | 0 | Total | | 0 | 21,889 | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|--------------------------------------|-----------------------|--------------------|----------------|--|----------------------|--|-----------------------------------|---------------|------------|----------|----------|----------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | |
| 4184033 | SR 600/US 17/92/ John Young Pkwy. | Pleasant Hill Rd. | Portage St. | 2.38 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 28 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 249 | 0 | 0 | 0 | 0 | 0 | DS | PE | | | |
| | | | | | | | | 150 | 132 | 120 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 104 | 0 | 0 | 0 | 0 | 0 | ACCM | ENV | | | |
| | | | | | | | | 295 | 0 | 0 | 0 | 0 | 0 | CM | ENV | | | |
| | | | | | | | 6,137 | 826 | 132 | 120 | 0 | 0 | 0 | Total | | | 39,500 | 46,715 |
| 4184034 | SR 600/US 17/92/ John Young Pkwy. | | | 1.37 | Hurricane Matthew Erosion Damage Repairs | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | D | CST | | | FDOT |
| | | | | | | | 0 | 10 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | |
| | | | | | | | | 11 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 11 |
| 4249061 | SR 530/US 192 | E of Bridge #920175 | W of I-4 | 1.31 | Resurfacing | Overview page 7 | | 97 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 3,377 | 97 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 3,474 |
| 4283282 | Hoagland Blvd.Ⓣ | N of Shingle Creek | 5th St. | 2.15 | Widen to 4 Lanes/Realign | Tech. Rep. 3 page 47 | | 4 | 0 | 0 | 0 | 0 | 0 | ACSA | ROW | | | Osceola Co. |
| | | | | | | | 13,730 | 4 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 13,734 |
| 4283283 | Hoagland Blvd.Ⓣ | US 17/92 | N of Shingle Creek | 0.83 | Widen to 4 Lanes/Realign | Tech. Rep. 3 page 28 | | 5 | 0 | 0 | 0 | 0 | 0 | ACSA | ROW | | | Osceola Co. |
| | | | | | | | 3,920 | 5 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 3,925 |
| 4283284 | Hoagland Blvd.Ⓣ | US 17/92 | N of Shingle Creek | 0.83 | Widen to 4 Lanes/Realign | Tech. Rep. 3 page 47 | | 0 | 203 | 0 | 0 | 0 | 0 | CIGP | CST | | | FDOT/ Osceola Co. |
| | | | | | | | 0 | 0 | 3,951 | 0 | 0 | 0 | 0 | LFP | CST | | | |
| | | | | | | | | 0 | 20 | 0 | 0 | 0 | 0 | TRIP | CST | | | |
| | | | | | | | | 0 | 3,369 | 0 | 0 | 0 | 0 | TRWR | CST | | | |
| | | | | | | | 0 | 0 | 7,543 | 0 | 0 | 0 | 0 | Total | | | 0 | 7,543 |
| 4283285 | Hoagland Blvd.Ⓣ | N of Shingle Creek | 5th St. | 1.50 | Widen to 4 Lanes/Realign | Tech. Rep. 3 page 47 | | 0 | 5,881 | 0 | 0 | 0 | 0 | CIGP | CST | | | FDOT/ Osceola Co. |
| | | | | | | | 0 | 0 | 5,881 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 0 | 11,762 | 0 | 0 | 0 | 0 | Total | | | 0 | 11,762 |
| 4321341 | Osceola Pkwy. Extension | | | 0.10 | Project Development & Environment Study | Tech. Rep. 3 page 40 | | 2 | 0 | 0 | 0 | 0 | 0 | DI | PD&E | | | Osceola Co. |
| | | | | | | | 2,037 | 4 | 0 | 0 | 0 | 0 | 0 | PKYI | PD&E | | | |
| | | | | | | | | 6 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 2,043 |
| 4321342 | Boggy Creek Rd. | at SR 417 Access Road | | | Project Development & Environment Study | Tech. Rep. 3 page 36 | | 3 | 0 | 0 | 0 | 0 | 0 | PKYI | PD&E | | | Osceola Co. |
| | | | | | | | 1,042 | 3 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 1,045 |
| 4332041 | Carroll St. | E of John Young Pkwy. | Michigan Ave. | 1.52 | Widen to 4 & 6 Lanes | Tech. Rep. 3 page 35 | | 5 | 0 | 0 | 0 | 0 | 0 | SA | PE | | | Osceola Co. |
| | | | | | | | 3,151 | 0 | 6,728 | 0 | 0 | 0 | 0 | LFP | ROW | | | |
| | | | | | | | | 0 | 5 | 0 | 0 | 0 | 0 | SA | ROW | | | |
| | | | | | | | | 5 | 6,733 | 0 | 0 | 0 | 0 | Total | | | 21,824 | 31,713 |
| 4336931 | Poinciana Pkwy./ Southport Connector | Florida's Turnpike | Pleasant Hill Rd. | | Project Development & Environment Study | Tech. Rep. 3 page 40 | | 17 | 15 | 0 | 0 | 0 | 0 | SU | PD&E | | | Osceola Co. |
| | | | | | | | 3,627 | 17 | 15 | 0 | 0 | 0 | 0 | Total | | | 0 | 3,659 |
| 4336932 | Poinciana Pkwy. | CR 54 | I-4 at SR 429 | | Project Development & Environment Study | Tech. Rep. 3 page 40 | | 1 | 0 | 0 | 0 | 0 | 0 | EB | PD&E | | | Osceola Co. |
| | | | | | | | 3,860 | 5 | 0 | 0 | 0 | 0 | 0 | SU | PD&E | | | |
| | | | | | | | | 6 | 0 | 0 | 0 | 0 | 0 | Total | | | 0 | 3,866 |

Ⓣ The Hoagland Blvd. projects are also shown in the Locally Funded Highway Projects section of the TIP on page X-7.

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|---|-------------------------------------|-------------------------|----------------|--|----------------------|--|-----------------------------------|---------------|---------------|----------|--------------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| 4344061 | SR 15/US 441 | E of Bridge over Turnpike | N of Tyson Creek Bridge | 16.95 | Resurfacing | Overview page 7 | | 14 | 0 | 0 | 0 | 0 | DIH | PE | | | Osceola Co. |
| | | | | | | | | 0 | 3,989 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 550 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 6,211 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 360 | 0 | 0 | 0 | 0 | DDR | ENV | | | |
| | | | | | | | | 884 | 374 | 10,750 | 0 | 0 | Total | | 0 | 12,008 | |
| 4354031 | SR 15/US 441 | over Blue Cypress/ Shingle Creek | | 0.10 | Bridge Repair/Rehab | Overview page 7 | | 12 | 0 | 0 | 0 | 0 | BRRP | CST | | | FDOT |
| | | | | | | | | 49 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 303 | 61 | 0 | 0 | 0 | Total | | 0 | 364 | |
| 4363641 | US 192 | Bradley Dr. | Sapling Ln. | 25.18 | Signing/Pavement Markings | Overview page 7 | | 15 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 0 | 8 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 836 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | | 102 | 15 | 844 | 0 | 0 | Total | | 0 | 961 | |
| 4370551 | SR 600/US 17/92 | E of Suwannee Ave. | Liberty Bell St. | 0.80 | Lighting | Overview page 7 | | 150 | 0 | 0 | 0 | 0 | DS | CST | | | Osceola Co. |
| | | | | | | | | 0 | 150 | 0 | 0 | 0 | Total | | 0 | 150 | |
| 4371741 | SR 535 | US 192 | Orange/Osceola Co. Line | 1.15 | Project Development & Environment Study | Tech. Rep. 3 page 38 | | 0 | 0 | 0 | 550 | 0 | DDR | PD&E | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 5 | 0 | DIH | PD&E | | | |
| | | | | | | | | 114 | 0 | 0 | 0 | 555 | Total | | TBD | TBD | |
| 4372001 | US 17/92 | Polk/Osceola Co. Line | W of Poinciana Blvd. | 5.56 | Project Development & Environment Study (Widen to 4 Lanes) | Tech. Rep. 3 page 38 | | 0 | 0 | 0 | 1,000 | 0 | DDR | PD&E | | | FDOT |
| | | | | | | | | 0 | 0 | 0 | 8 | 0 | DIH | PD&E | | | |
| | | | | | | | | 184 | 0 | 0 | 0 | 1,008 | Total | | TBD | TBD | |
| 4374441 | US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202 | | | 0.62 | Bridge Repair/Rehabilitation | Overview page 7 | | 10 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 858 | 0 | 0 | 0 | 0 | BRRP | CST | | | |
| | | | | | | | | 2 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 56 | 870 | 0 | 0 | 0 | Total | | 0 | 926 | |
| 4383332 | Off Fed./State Highway System | | | | Natural Disaster Emergency Operations | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | | 0 | 1 | 0 | 0 | 0 | Total | | 0 | 1 | |
| 4383335 | Fed./State Highway System | | | | Natural Disaster Emergency Operations | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | | 0 | 1 | 0 | 0 | 0 | Total | | 0 | 1 | |
| 4391931 | Osceola Pkwy. Extension | | | | New Road Construction | Tech. Rep. 3 page 40 | | 6,930 | 0 | 0 | 0 | 0 | DI | PE | | | FDOT |
| | | | | | | | | 26,070 | 0 | 0 | 0 | 0 | DI | ROW | | | |
| | | | | | | | | 0 | 33,000 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4392721 | US 192 | Bridge #920014 over C-57 Canal | | 0.05 | Bridge Repair/Rehabilitation | Overview page 7 | | 10 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 0 | 10 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4398851 | Osceola Co. Pedestrian Lighting - Bundle A | | | 14.84 | Lighting at 30 Intersections <i>Amendment 12/14/16</i> | Overview page 7 | | 460 | 0 | 0 | 0 | 0 | HSP | PE | | | FDOT |
| | | | | | | | | 0 | 460 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4407151 | US 192 | SR 429 | Oren Brown Rd. | 11.09 | Landscaping | Overview page 9 | | 500 | 1,500 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | | | | | 0 | 500 | 1,500 | 0 | 0 | Total | | 0 | 2,000 | |

Ⓢ The \$33 million for the Osceola Parkway Extension project was added to FDOT's FY 2016/17-2020/21 Tentative Five Year Work Program as a legislative allocation. This project includes the segment of the Osceola Parkway Extension from the end of the existing Osceola Parkway to the proposed Northeast Connector Expressway and the connection to SR 417, which is included in MetroPlan Orlando's 2040 L RTP. The Osceola County Expressway Authority will be requesting an amendment to the 2040 L RTP to include an additional extension of the Osceola Parkway 2 miles further east, and this additional extension will also be included in this project once the L RTP amendment has been approved.

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|------------------------|-----------------|----------------|--|----------------------|----------------------|--|-----------------------------------|----------------|---------------|--------------|-----------------|----------------|---|------------------------------|--------------------|--------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 2401961 | SR 15/600/US 17/92 | Shepard Rd. | Lake Mary Blvd. | 3.65 | Widen to 6 Lanes | Tech. Rep. 3 page 47 | | 15 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 54 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 21 | 0 | 0 | 0 | 0 | 0 | DDR | RRU | | | |
| | | | | | | | | 276 | 0 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 136 | 0 | 154 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 309 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 202 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 64,710 | 1,013 | 0 | 154 | 0 | 0 | Total | | 0 | 65,877 | |
| 2401962 | SR 15/600/US 17/92 | at Soldiers Creek Pl. | | 0.10 | Drainage Improvements | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | Seminole Co. |
| | | | | | | | | 7,000 | 1 | 0 | 0 | 0 | 0 | Total | | 0 | 7,001 | |
| 2401963 | SR 15/600/US 17/92 | Shepard Rd. | Lake Mary Blvd. | 3.65 | Hurricane Matthew Erosion Damage Repairs | Overview page 7 | | 4 | 0 | 0 | 0 | 0 | 0 | D | CST | | | FDOT |
| | | | | | | | | 18 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | |
| | | | | | | | | 0 | 22 | 0 | 0 | 0 | 0 | Total | | 0 | 22 | |
| 2402001 | SR 46 | Lake/Seminole Co. Line | I-4 | 4.94 | Project Development & Environment Study | Tech. Rep. 3 page 39 | | 9 | 0 | 0 | 0 | 0 | 0 | DIH | PD&E | | | FDOT |
| | | | | | | | | 1,895 | 9 | 0 | 0 | 0 | 0 | Total | | 0 | 1,904 | |
| 2402002 <i>SIS Project</i> | SR 46/429/Wekiva Pkwy. | Wekiva River Rd. | Orange Blvd. | 3.53 | New Road Construction | Tech. Rep. 3 page 46 | | 219 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 3 | 0 | 0 | 0 | 0 | 0 | DS | PE | | | |
| | | | | | | | | 10,006 | 0 | 0 | 0 | 0 | 0 | ACNP | ROW | | | |
| | | | | | | | | 2,200 | 13,854 | 2,296 | 4,462 | 0 | 0 | DDR | ROW | | | |
| | | | | | | | | 5,000 | 0 | 0 | 0 | 0 | 0 | DI | ROW | | | |
| | | | | | | | | 304 | 500 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 110 | 0 | 0 | 0 | 0 | 0 | DS | ROW | | | |
| | | | | | | | | 0 | 3,024 | 11,087 | 0 | 0 | 0 | WKOC | ROW | | | |
| | | | | | | | | 587 | 0 | 0 | 0 | 0 | 0 | DDR | RRU | | | |
| | | | | | | | | 7,000 | 0 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 1,450 | 0 | 0 | 0 | 0 | 0 | PKED | RRU | | | |
| | | | | | | | | 22 | 0 | 0 | 0 | 0 | 0 | WKOC | RRU | | | |
| | | | | | | | | 0 | 66,561 | 0 | 0 | 0 | 0 | ACNP | CST | | | |
| | | | | | | | | 0 | 1,458 | 0 | 0 | 0 | 0 | CM | CST | | | |
| | | | | | | | | 0 | 901 | 1,200 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 895 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 125 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 0 | 34,136 | 0 | 0 | 0 | 0 | PKED | CST | | | |
| | | | | | | | | 0 | 26,990 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 0 | 16,468 | 0 | 0 | 0 | 0 | STED | CST | | | |
| | | | | | | | | 0 | 6,089 | 0 | 0 | 0 | 0 | WKOC | CST | | | |
| | | | | | | | | 25 | 0 | 0 | 0 | 0 | 0 | DDR | ENV | | | |
| | | | | | | | | 20,085 | 26,832 | 170,876 | 14,583 | 4,462 | 0 | Total | | 0 | 236,838 | |
| 2402003 <i>SIS Project</i> | SR 46/Wekiva Pkwy. | W of Center Rd. | I-4 | 1.88 | Widen to 6 Lanes | Tech. Rep. 3 page 46 | | 1,947 | 0 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 22 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 0 | 0 | 21,611 | 0 | 0 | 0 | ACNP | CST | | | |
| | | | | | | | | 0 | 0 | 79 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 238 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 28 | 1,969 | 0 | 21,928 | 0 | 0 | Total | | 0 | 23,925 | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | | |
|----------------------------------|-----------------------------|---------------------|---------------|----------------|--|----------------------|--|-----------------------------------|--------------|----------------|---------------|---|----------------------|----------------|---|------------------------------|--------------------|---------------|---------------|---------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | | | |
| 2402004 <i>SIS Project</i> | SR 46/429/Wekiva Pkwy. | Orange Blvd. | W of I-4 | 2.64 | New Road Construction | Tech. Rep. 3 page 46 | | 0 | 2,472 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT | | |
| | | | | | | | | 236 | 0 | 0 | 0 | 0 | DIH | PE | | | | | | |
| | | | | | | | | 1,100 | 25,400 | 5,412 | 2,819 | 3,775 | DDR | ROW | | | | | | |
| | | | | | | | | 5,000 | 0 | 0 | 3,809 | 0 | DI | ROW | | | | | | |
| | | | | | | | | 297 | 30 | 29 | 0 | 0 | DIH | ROW | | | | | | |
| | | | | | | | | 615 | 0 | 0 | 0 | 0 | PKED | ROW | | | | | | |
| | | | | | | | | 8,100 | 0 | 0 | 0 | 0 | WKBL | ROW | | | | | | |
| | | | | | | | | 1,000 | 750 | 1,800 | 0 | 0 | WKOC | ROW | | | | | | |
| | | | | | | | | 840 | 0 | 0 | 0 | 0 | PKED | ENV | | | | | | |
| | | | | | | | | 0 | 0 | 103,169 | 0 | 0 | ACNP | DSB | | | | | | |
| | | | | | | | | 0 | 0 | 0 | 1,800 | 0 | DDR | DSB | | | | | | |
| | | | | | | | | 0 | 0 | 1,498 | 0 | 0 | DIH | DSB | | | | | | |
| | | | | | | | | 0 | 0 | 24,399 | 0 | 0 | PKED | DSB | | | | | | |
| | | | | | | | | 0 | 0 | 107,947 | 0 | 0 | WKOC | DSB | | | | | | |
| | 31,986 | 17,188 | 28,652 | 244,254 | 8,428 | 3,775 | Total | | 0 | 334,283 | | | | | | | | | | |
| 2402162 | SR 46 | Mellonville Ave. | SR 415 | 2.83 | Widen to 4 Lanes | Tech. Rep. 3 page 47 | | 26 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT | | | |
| | | | | | | | | 100 | 0 | 0 | 0 | 0 | DDR | RRU | | | | | | |
| | | | | | | | | 234 | 0 | 0 | 0 | 0 | ACSA | CST | | | | | | |
| | | | | | | | | 366 | 0 | 0 | 0 | 0 | ACSU | CST | | | | | | |
| | | | | | | | | 127 | 0 | 0 | 0 | 0 | CM | CST | | | | | | |
| | | | | | | | | 100 | 0 | 115 | 0 | 0 | DDR | CST | | | | | | |
| | | | | | | | | 57 | 0 | 0 | 0 | 0 | DIH | CST | | | | | | |
| | | | | | | | | 0 | 103 | 0 | 0 | 0 | DS | CST | | | | | | |
| | | | | | | | | 73 | 0 | 0 | 0 | 0 | LF | CST | | | | | | |
| | | | | | | | | 526 | 0 | 0 | 0 | 0 | SU | CST | | | | | | |
| | | | | | | | | 0 | 0 | 590 | 0 | 0 | DDR | INC | | | | | | |
| | | | | | | | | 0 | 0 | 15,460 | 0 | 0 | DDR | Payback | | | | | | |
| | | | | | | | | 33,170 | 1,609 | 103 | 16,165 | 0 | 0 | Total | | | | | 0 | 51,047 |
| | | | | | | | 2402164 | SR 46 | SR 415 | CR 426 | 8.56 | Project Development & Environment Study | Tech. Rep. 3 page 28 | | | | | 18 | 0 | 0 |
| | | | | | | | 761 | 18 | 0 | 0 | 0 | 0 | Total | | 0 | 779 | | | | |
| 2402165 | SR 46 | Mellonville Ave. | Brisson Ave. | 0.75 | Detour Road | Tech. Rep. 3 page 28 | | 1 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT | | | |
| | | | | | | | 1,652 | 183 | 0 | 0 | 0 | 0 | Total | | 0 | 1,835 | | | | |
| 2402167 | SR 46 | SR 415 | CR 426 | 7.39 | Safety Improvements | Tech. Rep. 3 page 7 | | 70 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT | | | |
| | | | | | | | | 1,014 | 0 | 0 | 0 | 0 | DDR | CST | | | | | | |
| | | | | | | | | 139 | 0 | 0 | 0 | 0 | DIH | CST | | | | | | |
| | | | | | | | | 505 | 0 | 0 | 0 | 0 | DS | CST | | | | | | |
| | | | | | | | | 100 | 0 | 0 | 0 | 0 | DDR | ENV | | | | | | |
| | | | | | | | | 741 | 1,828 | 0 | 0 | 0 | 0 | Total | | | | | 0 | 2,569 |
| 2402168 | SR 46 | SR 415 | CR 426 | 8.56 | Widen to 4 Lanes | Tech. Rep. 3 page 47 | | 0 | 0 | 0 | 0 | 5,175 | DDR | PE | | | FDOT | | | |
| | | | | | | | | 0 | 0 | 0 | 30 | 0 | DIH | PE | | | | | | |
| | | | | | | | | 0 | 0 | 0 | 30 | 5,175 | Total | | | | | 62,000 | 67,205 | |
| 2402169 | SR 46 | Mellonville Ave. | SR 415 | 2.83 | Hurricane Matthew Embankment Restoration | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | D | CST | | | FDOT | | | |
| | | | | | | | | 60 | 0 | 0 | 0 | 0 | D | MSC | | | | | | |
| | | | | | | | | 0 | 61 | 0 | 0 | 0 | Total | | | | | 0 | 61 | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|---------------------|-----------------------------|----------------|---|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| 2402333 | SR 434 | I-4 | Rangeline Rd. | 1.79 | Widen to 6 Lanes | Tech. Rep. 3 page 8 | | 4 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 45,344 | 9 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 45,479 | |
| | | | | | | | | 135 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4044181 | SR 15/600/US 17/92 | at SR 436 | | 0.50 | Flyover | Tech. Rep. 3 page 8 | | 16 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | DS | ROW | | | |
| | | | | | | | | 6 | 0 | 0 | 0 | 0 | 0 | ACSA | DSB | | | |
| | | | | | | | | 60 | 0 | 0 | 0 | 0 | 0 | DDR | DSB | | | |
| | | | | | | | | 9 | 0 | 0 | 0 | 0 | 0 | DS | DSB | | | |
| | | | | | | | 73,661 | 97 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 73,758 | |
| 4044182 | SR 15/600/US 17/92 | at SR 436 | | 0.88 | Landscaping | Overview page 9 | | 80 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 683 | 80 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 763 | |
| 4044183 | SR 15/600/US 17/92 | at SR 436 | | 1.26 | Hurricane Matthew Landscaping Repair | Overview page 9 | | 6 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | 0 | 6 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 6 | |
| 4073551 | SR 415 | SR 46 | Seminole/Volusia Co. Line | 0.90 | Widen to 4 Lanes | Tech. Rep. 3 page 8 | | 42 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 7 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | 18,706 | 62 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 18,768 | |
| 4115201 | SR 436 & CR 46A | over I-4 | | 0.05 | Bridge Repair/Rehabilitation | Overview page 7 | | 25 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | 117 | 25 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 142 | |
| 4150301 | SR 426/CR 419 SR 434 | Pine Ave. Smith St. | Lockwood Blvd. Franklin St. | 3.00 | Preliminary Engineering | Tech. Rep. 3 page 47 | | 8 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT/ Seminole Co. |
| | | | | | | | 3,193 | 8 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 3,201 | |
| 4150302 | SR 434 | Smith St. | Franklin St. | 0.40 | Widen to 4 Lanes (Right-of-Way Acquisition) | Tech. Rep. 3 page 47 | | 283 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | Seminole Co. |
| | | | | | | | | 2 | 0 | 0 | 0 | 0 | 0 | DS | ROW | | | |
| | | | | | | | | 4,912 | 0 | 0 | 0 | 0 | 0 | LF | ROW | | | |
| | | | | | | | | 4 | 0 | 0 | 0 | 0 | 0 | TRIP | ROW | | | |
| | | | | | | | | 1,429 | 0 | 0 | 0 | 0 | 0 | TRWR | ROW | | | |
| | | | | | | | 14,176 | 6,630 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 20,806 | |
| 4150303 | SR 426/CR 419 | Pine Ave. | Avenue B | 1.41 | Widen to 4 Lanes | Tech. Rep. 3 page 47 | | 4 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | Seminole Co. |
| | | | | | | | | 550 | 3,749 | 700 | 5,500 | 2,679 | 0 | DDR | ROW | | | |
| | | | | | | | | 0 | 0 | 115 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 466 | 1,217 | 150 | 60 | 0 | 0 | LF | ROW | | | |
| | | | | | | | | 0 | 0 | 7,000 | 0 | 0 | 0 | SA | ROW | | | |
| | | | | | | | | 4,000 | 0 | 0 | 0 | 0 | 0 | SU | ROW | | | |
| | | | | | | | 6,110 | 5,020 | 4,966 | 7,965 | 5,560 | 2,679 | 0 | Total | | | 32,300 | |
| 4150305 | SR 434 | Smith St. | Franklin St. | 0.56 | Widen to 4 Lanes (Construction) | Tech. Rep. 3 page 47 | | 11 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | Seminole Co. |
| | | | | | | | | 164 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 5,715 | 175 | 0 | 0 | 0 | 0 | 0 | Total | | | 5,890 | |
| 4150306 | SR 426/CR 419 | Pine Ave. | Avenue B | 1.41 | Widen to 4 Lanes | Tech. Rep. 3 page 47 | | 0 | 0 | 0 | 0 | 7,740 | 0 | CIGP | CST | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 281 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 841 | 0 | TRIP | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 3,638 | 0 | TRWR | CST | | | |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 12,500 | 0 | Total | | | 12,500 | |

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| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|---|--------------------------------|----------------------------|----------------|---|----------------------|--|-----------------------------------|---------|---------|---------|---------|---|-----------------|----------------|---|------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4193691 | SR 436 | Willshire Blvd. | Lake Howell Rd. | 1.17 | Flyover at Red Bug Lake Rd. | Tech. Rep. 3 page 8 | 51,380 | 2 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 51,382 | FDOT/ Seminole Co. |
| 4196791 | CR 426 | Division St. | SR 46 | 7.83 | Pave Shoulders | Overview page 7 | 4,403 | 5 | 0 | 0 | 0 | 0 | 0 | SA | CST | 0 | 4,408 | Seminole Co. |
| 4207521 | Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors | Countywide | | | Advance Right-of-Way Acquisition | Overview page 7 | 21,099 | 1 | 0 | 0 | 0 | 0 | 0 | BNIR | ROW | 0 | 21,351 | FDOT |
| | | | | | | | | 168 | 0 | 0 | 0 | 0 | 0 | DDR | ROW | | | |
| | | | | | | | | 9 | 0 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 74 | 0 | 0 | 0 | 0 | 0 | DS | ROW | | | |
| | | | | | | | | 252 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4220151 | SR 419/434 | W of Jetta Pt. | N of Mitchell Hammock Rd. | 3.72 | Resurfacing | Overview page 7 | 4,145 | 15 | 0 | 0 | 0 | 0 | 0 | LF | RRU | 0 | 4,684 | FDOT |
| | | | | | | | | 6 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 539 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4220481 | SR 436 | Orange/Seminole Co. Line | Lake Howell Rd. | 2.10 | Drainage Improvements | Overview page 7 | 608 | 45 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 653 | FDOT |
| | | | | | | | | 45 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4227081 | SR 46 | W of Mills Creek Bridge | SR 15/600/US 17/92 | 0.45 | Resurfacing | Overview page 7 | 315 | 4 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 319 | FDOT |
| | | | | | | | | 4 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4235131 | SR 434 | at Little Wekiva River Outfall | | | Drainage Improvements | Overview page 7 | 1,400 | 2 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 1,402 | FDOT |
| | | | | | | | | 2 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4249001 | SR 15/600/US 17/92 | Shepard Rd. | Lake Mary Blvd. | 3.49 | Resurfacing | Overview page 7 | 2,636 | 52 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 2,688 | FDOT |
| | | | | | | | | 52 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4249011 | SR 436 | Avery Ln. | Lake Harriet Dr. | 1.43 | Resurfacing | Overview page 7 | 1,635 | 8 | 0 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 1,643 | FDOT |
| | | | | | | | | 8 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4306751 | SR 419/434 | SR 419 | Tuskawilla Rd. | 2.21 | Resurfacing | Overview page 7 | 2,831 | 31 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 2,862 | FDOT |
| | | | | | | | | 31 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4310814 | Wekiva Pkwy. | Lake/Seminole Co. Line | 0.43 mi. E of Rinehart Rd. | 6.17 | Line & Grade Study for ROW Requirements | Tech. Rep. 3 page 27 | 4,745 | 296 | 0 | 0 | 0 | 0 | 0 | DDR | PE | 0 | 5,088 | FDOT |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 12 | 0 | 0 | 0 | 0 | 0 | PKED | PE | | | |
| | | | | | | | | 14 | 0 | 0 | 0 | 0 | 0 | WKBL | PE | | | |
| | | | | | | | | 20 | 0 | 0 | 0 | 0 | 0 | WKQC | PE | | | |
| | | | | | | | | 343 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4318072 | S. Pomegranate Ave. | 8th St. | SR 46 | 0.50 | Road Extension/Bridge | Overview page 7 | 2,318 | 4 | 0 | 0 | 0 | 0 | 0 | EB | PE | TBD | TBD | FDOT |
| | | | | | | | | 3 | 0 | 0 | 0 | 0 | 0 | SA | PE | | | |
| | | | | | | | | 7 | 0 | 0 | 0 | 0 | 0 | Total | | | | |
| 4344121 | SR 436 | Boston Ave. | E of Anchor Rd. | 1.66 | Resurfacing | Overview page 7 | 1,007 | 15 | 0 | 0 | 0 | 0 | 0 | DIH | PE | 0 | 6,033 | FDOT |
| | | | | | | | | 0 | 341 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 1,296 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 0 | 3,374 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 15 | 5,011 | 0 | 0 | 0 | 0 | Total | | | | |

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|---|---------------------------------|--------------------|----------------|---------------------------------------|----------------------|--|-----------------------------------|--------------|--------------|------------|------------|------------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4356611 | SR 436 | Orange/Seminole Co. Line | W of Avery Ln. | 0.75 | Resurfacing | Overview page 7 | | 123 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 0 | 201 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 2,140 | 0 | 0 | 0 | 0 | NHRE | CST | | | |
| | | | | | | | | 0 | 10 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 102 | 123 | 2,351 | 0 | 0 | 0 | Total | | 0 | 2,576 | |
| 4366791 | SR 15/600/US 17/92 | N of Lake Mary Blvd. | N of Airport Blvd. | 1.07 | Add Continuous Right Turn Lanes | Tech. Rep. 3 page 7 | | 10 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 248 | 0 | 0 | 0 | 0 | 0 | DS | PE | | | |
| | | | | | | | | 101 | 130 | 720 | 319 | 131 | 0 | DDR | ROW | | | |
| | | | | | | | | 1 | 1 | 8 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 0 | 3,710 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 342 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 1,225 | 360 | 4,183 | 728 | 319 | 131 | Total | | 0 | 6,946 | |
| 4368571 | SR 15/600/US 17/92 | N of Lake Mary Blvd. | Airport Blvd. | 1.06 | Resurfacing | Overview page 7 | | 17 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 0 | 171 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 1,351 | 0 | 0 | 0 | 0 | NHRE | CST | | | |
| | | | | | | | | 0 | 10 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | | 247 | 17 | 1,532 | 0 | 0 | 0 | Total | | 0 | 1,796 | |
| 4368581 | SR 46 | Upsala Rd. | Airport Blvd. | 1.50 | Landscaping | Overview page 9 | | 71 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | | | | | 400 | 71 | 0 | 0 | 0 | 0 | Total | | 0 | 471 | |
| 4368582 | SR 46 | Upsala Rd. | Airport Blvd. | 1.50 | Hurricane Matthew Landscaping Repair | Overview page 9 | | 14 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | | 0 | 14 | 0 | 0 | 0 | 0 | Total | | 0 | 14 | |
| 4383352 | Off Fed./State Highway System | | | | Natural Disaster Emergency Operations | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | | 0 | 1 | 0 | 0 | 0 | 0 | Total | | 0 | 1 | |
| 4383355 | Fed./State Highway System | | | | Natural Disaster Emergency Operations | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | | 0 | 1 | 0 | 0 | 0 | 0 | Total | | 0 | 1 | |
| 4391131 | Railroad Crossing | at SR 46/W. 25th St. in Sanford | | | Railroad Signal Safety Project | Overview page 7 | | 108 | 0 | 0 | 0 | 0 | 0 | DS | RRU | | | FDOT |
| | | | | | | | | 260 | 140 | 0 | 0 | 0 | 0 | Total | | 0 | 400 | |
| 4392431 | SR 46/429/Wekiva Pkwy. | E of Wekiva River Rd. | E of Orange Blvd. | 3.53 | Relocation Work | Tech. Rep. 3 page 46 | | 0 | 339 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | | | | | 0 | 0 | 339 | 0 | 0 | 0 | Total | | 0 | 339 | |
| 4393611 | Wekiva Pkwy. Toll Operations | | | | Toll Collection | Overview page 7 | | 103 | 0 | 0 | 0 | 0 | 0 | IOBW | OPS | | | Seminole Co. |
| | | | | | | | | 40 | 103 | 0 | 0 | 0 | 0 | Total | | 0 | 143 | |
| 4394561 | Oxford Rd. | SR 436 | US 17/92 | 1.40 | 2-Lane Road Reconstruction/ Extension | Tech. Rep. 3 page 39 | | 2,010 | 0 | 0 | 0 | 0 | 0 | ACSA | PE | | | Seminole Co. |
| | | | | | | | | 0 | 2,010 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4398841 | Seminole Co. Pedestrian Lighting - Bundle A | | | 5.67 | Lighting at 13 Intersections | Overview page 7 | | 0 | 245 | 0 | 0 | 0 | 0 | HSP | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 245 | 0 | 0 | 0 | Total | | TBD | TBD | |

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Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

Note: The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola County Expressway Authority (OCX), such as the Poinciana Parkway/Southport Connector and Osceola Parkway Extension, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCX projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|--|--------------------------------|--------------------------------|----------------|---|-----------------------|---------------------|--|-----------------------------------|---------|---------|---------|-----------------|----------------|--|------------------------------|--------------------|-----|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 2430171 <i>SIS Project</i> | Florida's Turnpike | at SR 417 | | 8.25 | New Interchange | Tech. Rep. 3 page 40 | 31,372 | 9 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 31,381 | FTE |
| 4060903 <i>SIS Project</i> | SR 528/Beachline Expy. | Milepost 5.65 | Milepost 6.83 | 3.70 | Landscaping | Overview page 9 | 165 | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 166 | FTE |
| 4060905 <i>SIS Project</i> | SR 528/Beachline Expy. | I-4 | Florida's Turnpike | 4.30 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | 116,658 | 261 | 0 | 0 | 0 | 0 | 0 | PKYI | PE CST | 0 | 116,921 | FTE |
| 4060907 <i>SIS Project</i> | SR 528/Beachline Expy. | I-4 | Florida's Turnpike | 4.30 | Signing/Pavement Markings | Overview page 7 | 0 | 0 | 0 | 465 | 0 | 0 | 0 | PKYI | CST | 0 | 465 | FTE |
| 4061462 <i>SIS Project</i> | Florida's Turnpike | SR 50 | Beulah Rd. | 5.32 | Signing/Pavement Markings | Overview page 7 | 201 | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 202 | FTE |
| 4061481 <i>SIS Project</i> | Florida's Turnpike | N of Gotha Rd. | I-4 | 5.50 | Widen to 8 Lanes | Completed before 2010 | 126,753 | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 126,754 | FTE |
| 4114061 <i>SIS Project</i> | Florida's Turnpike | Orange/Osceola Co. Line | SR 528/Beachline Expy. | 5.77 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 30 | 17,128 | 8 | 0 | 0 | 0 | 0 | 0 | PKYI | PE ROW RRU RRU DI CST CST CST | 0 | 208,266 | FTE |
| 4114062 <i>SIS Project</i> | Florida's Turnpike | Orange/Osceola Co. Line | SR 528/Beachline Expy. | 5.77 | Signing/Pavement Markings | Overview page 7 | 0 | 0 | 0 | 210 | 0 | 0 | 0 | PKYI | CST | 0 | 210 | FTE |
| 4193271 <i>SIS Project</i> | Florida's Turnpike | Countywide | | 24.91 | Canal Protection/Guardrail | Overview page 7 | 122 | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | 0 | 123 | FTE |
| 4223302 <i>SIS Project</i> | SR 528/Beachline Expy. | Milepost 4.30 Milepost 6.80 | Milepost 5.60 Milepost 8.10 | 2.80 | Signing/Pavement Markings | Overview page 7 | 84 | 10 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 94 | FTE |
| 4224183 <i>SIS Project</i> | Turkey Lake Service Plaza Reconstruction | | | 0.57 | Miscellaneous Construction | Overview page 7 | 6,329 | 2 | 0 | 0 | 0 | 0 | 0 | PKYI | PD&E PE PE | 0 | 6,367 | FTE |
| 4232031 <i>SIS Project</i> | SR 417/Southern Connector | Milepost 2.91 | Milepost 4.76 | 1.85 | Resurfacing | Overview page 7 | 1,583 | 2 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 1,585 | FTE |
| 4232032 <i>SIS Project</i> | SR 417/Southern Connector | Milepost 4.00 | Milepost 6.20 | 1.80 | Signing/Pavement Markings | Overview page 7 | 29 | 3 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 32 | FTE |
| 4232033 <i>SIS Project</i> | SR 417/Southern Connector | Milepost 4.00 | Milepost 6.20 | 1.80 | Guardrail Improvements | Overview page 7 | 119 | 6 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 125 | FTE |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|-------------------------------|----------------------|----------------|---|----------------------|---------------------|--|-----------------------------------|----------|----------|---------------|-----------------|----------------|---|------------------------------|--------------------|-----|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| 4293261 <i>SIS Project</i> | Florida's Turnpike | at Orlando South Interchange | | 0.70 | Ramp Improvement | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | 0 | PKYI | PD&E | | | FTE |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | |
| | | | | | | | | 4 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | 2,242 | 7 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 2,249 | |
| 4293262 <i>SIS Project</i> | Florida's Turnpike | at Orlando South Interchange | | 0.70 | Signing/Pavement Markings | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 9 | 2 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 11 | |
| 4293311 <i>SIS Project</i> | Florida's Turnpike | at I-4 northbound exit ramp | | 0.60 | Ramp Widening | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | DSB | | | |
| | | | | | | | 20,046 | 3 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 20,049 | |
| 4293312 <i>SIS Project</i> | Florida's Turnpike | at I-4 northbound exit ramp | | | Signing/Pavement Markings | Overview page 7 | | 6 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 43 | 6 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 49 | |
| 4293321 <i>SIS Project</i> | Florida's Turnpike | at I-4 southbound exit ramp | | | Improve Interchange | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | | 5 | 0 | 0 | 0 | 0 | 0 | PKYI | DSB | | | |
| | | | | | | | 4,058 | 6 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 4,064 | |
| 4299852 <i>SIS Project</i> | Florida's Turnpike | at Turkey Lake Service Plaza | | 0.57 | Install Fencing & Additional Solar Panels | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 30 | 1 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 31 | |
| 4299853 <i>SIS Project</i> | Florida's Turnpike | at Turkey Lake Service Plaza | | 0.57 | Greenspace at Solar Array Project | Overview page 7 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 35 | 1 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 36 | |
| 4336631 <i>SIS Project</i> | Florida's Turnpike | at Sand Lake Rd. | | 1.89 | New Interchange | Tech. Rep. 2 page 13 | | 415 | 1,300 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | | 0 | 0 | 0 | 0 | 7,000 | 0 | PKBD | RRU | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 47,595 | 0 | PKBD | CST | | | |
| | | | | | | | 3,913 | 415 | 1,300 | 0 | 0 | 0 | 54,595 | Total | | 1,550 | 61,773 | |
| 4339155 <i>SIS Project</i> | Florida's Turnpike | at SR 50 | | 0.80 | Landscaping | Overview page 9 | | 29 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | 226 | 29 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 255 | |
| 4357841 <i>SIS Project</i> | Florida's Turnpike | SR 50 | Orange/Lake Co. Line | 1.16 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 30 | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | PD&E | | | FTE |
| | | | | | | | | 9 | 630 | 0 | 0 | 0 | 0 | PKYI | PE | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 29,310 | 0 | PKBD | CST | | | |
| | | | | | | | 1,413 | 10 | 630 | 0 | 0 | 29,310 | Total | | 900 | 32,263 | | |
| 4358531 <i>SIS Project</i> | Florida's Turnpike | at Boggy Creek Rd. Toll Plaza | | 0.10 | Lighting | Overview page 7 | | 24 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | FTE |
| | | | | | | | 135 | 24 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 159 | |
| 4371561 <i>SIS Project</i> | SR 528/Beachline Expy. | Florida's Turnpike | McCoy Rd. | 4.12 | Add 1 Variable-Toll Express Lane in Each Direction | Tech. Rep. 2 page 13 | | 6 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | | 973 | 0 | 0 | 0 | 0 | 0 | PKYI | RRU | | | |
| | | | | | | | | 1,145 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | PKYI | ENV | | | |
| | | | | | | | 39,691 | 2,125 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 41,816 | |
| 4371562 <i>SIS Project</i> | Florida's Turnpike | at SR 528 & US 441 | | 0.70 | Interchange Improvement | Tech. Rep. 2 page 13 | | 10 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | | 11,985 | 0 | 0 | 0 | 0 | 0 | PKYI | CST | | | |
| | | | | | | | 339 | 11,995 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 12,334 | |
| 4371661 <i>SIS Project</i> | Florida's Turnpike | at I-4 | | 0.60 | Interchange Improvement | Tech. Rep. 2 page 11 | | 6 | 0 | 0 | 0 | 0 | 0 | PKYI | PE | | | FTE |
| | | | | | | | | 96 | 0 | 0 | 0 | 0 | 0 | PKYI | ROW | | | |
| | | | | | | | 128 | 102 | 0 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |

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Toll Road Projects - Florida's Turnpike Enterprise
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|---|--------------------------------|--|------------------------|-------------------|----------------------------|-------------------------|-------------------------|--|--------------------------------------|---------|---------|---------|--------------------|-------------------|---|---------------------------------------|-----------------------|---------|-----|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 4371662 <i>SIS Project</i> | Florida's Turnpike | at I-4 | | 0.60 | Interchange Improvement | Tech. Rep. 2 page 11 | 257 | 2,091 | 914 | 0 | 0 | 0 | 0 | 0 | PKYI PKYI Total | PE DSB | 0 | 66,085 | FTE |
| 4371831 <i>SIS Project</i> | SR 528/Beachline Expy. | at SR 520 | | 0.54 | Guardrail Improvements | Overview page 7 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | PKYI Total | PE | TBD | TBD | FTE |
| 4375321 <i>SIS Project</i> | SR 528/Beachline Expy. | Bridges 750132 & 750226 | | 0.10 | Bridge Painting | Overview page 7 | 152 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | PKYI PKYR Total | PE CST | 0 | 602 | FTE |
| 4379871 <i>SIS Project</i> | Florida's Turnpike | Milepost 255.5 | Milepost 259.4 | 3.90 | Resurfacing | Overview page 7 | 0 | 0 | 828 | 0 | 0 | 0 | 0 | 0 | PKYR PKYR Total | PE DSB | 0 | 13,271 | FTE |
| 4379872 <i>SIS Project</i> | Florida's Turnpike | Milepost 255.5 | Milepost 259.4 | 3.90 | Signing/Pavement Markings | Overview page 7 | 0 | 0 | 0 | 0 | 253 | 0 | 0 | 0 | PKYR Total | CST | 0 | 253 | FTE |
| 4379873 <i>SIS Project</i> | Florida's Turnpike | Milepost 255.5 | Milepost 259.4 | 3.90 | Guardrail Improvements | Overview page 7 | 0 | 254 | 0 | 0 | 0 | 0 | 0 | 0 | PKYR PKYR Total | PE CST | 0 | 753 | FTE |
| 4385471 <i>SIS Project</i> | SR 528/Beachline Expy. | at Florida's Turnpike | | 0.70 | Interchange Improvement | To be amended | 32 | 2,008 | 2,000 | 0 | 0 | 0 | 0 | 0 | PKYI PKYI Total | PD&E PE | 204,067 | 208,111 | FTE |
| 4385481 <i>SIS Project</i> | Florida's Turnpike | at SR 429 | | 1.54 | Bridge Painting | Overview page 7 | 0 | 0 | 0 | 532 | 0 | 0 | 0 | 0 | PKYR PKYR Total | PE CST | 0 | 8,162 | FTE |
| 4394571 <i>SIS Project</i> | Florida's Turnpike | Milepost 269.4 & ramps at SR 408 & SR 429 | Milepost 274.0 | 9.17 | Resurfacing | Overview page 7 | 2 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | PKYI PKYI Total | PD&E PE | TBD | TBD | FTE |
| 4394572 <i>SIS Project</i> | Florida's Turnpike | ramps at SR 408 & SR 429 | | 4.39 | Guardrail Improvements | Overview page 7 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | PKYI PKYI Total | PD&E PE | TBD | TBD | FTE |
| 4394781 <i>SIS Project</i> | SR 528/Beachline Expy. | Milepost 30.8 | Milepost 35.8 | 4.96 | Guardrail Improvements | Overview page 7 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | PKYI Total | PE | TBD | TBD | FTE |
| 4395981 <i>SIS Project</i> | Florida's Turnpike | at Consulate Dr. | | 1.20 | Improve Traffic Operations | Overview page 7 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | PKYI PKYI Total | PE CST | 0 | 67 | FTE |
| 4403141 | Colonial Pkwy. | Woodbury Rd. | SR 520 | | New Road Construction | Tech. Rep. 2 page 41 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | PKYI PKYI PKYI Total | PD&E PE ROW | TBD | TBD | |
| 4403151 | Colonial Pkwy. | SR 520 | SR 528/Beachline Expy. | | New Road Construction | Tech. Rep. 2 page 41 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | PKYI PKYI PKYI Total | PD&E PE ROW | TBD | TBD | |

MetroPlan Orlando
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Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|--|---------------------------|-------------------------|----------------|---|----------------------|---------------------|--|-----------------------------------|---------|---------|---------|------|-----|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | | |
| 4114064 <i>SIS Project</i> | Florida's Turnpike | S of Osceola Pkwy. | Orange/Osceola Co. Line | 0.76 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 30 | 746 | 10,332 | 0 | 5 | 0 | 0 | PKYI | CST | 0 | 11,083 | FTE | | |
| 4114065 <i>SIS Project</i> | Florida's Turnpike | S of Osceola Pkwy. | Orange/Osceola Co. Line | 0.76 | Signing/Pavement Markings | Overview page 7 | 0 | 0 | 34 | 0 | 0 | PKYI | CST | 0 | 34 | FTE | | | |
| 4224184 | Canoe Creek Service Plaza Reconstruction | | | 0.56 | Miscellaneous Construction | Overview page 7 | 8,464 | 2 | 0 | 0 | 0 | PKYI | PD&E | 0 | 8,466 | FTE | | | |
| 4232021 <i>SIS Project</i> | SR 417/Southern Connector Extension | Milepost 0.00 | Milepost 2.91 | 2.91 | Resurfacing | Overview page 7 | 5,075 | 1 | 0 | 0 | 0 | PKYI | PE | 0 | 5,076 | FTE | | | |
| 4232022 <i>SIS Project</i> | SR 417/Southern Connector Extension | Milepost 0.00 | Milepost 2.91 | 2.91 | Signing/Pavement Markings | Overview page 7 | 142 | 5 | 0 | 0 | 0 | PKYR | CST | 0 | 147 | FTE | | | |
| 4232023 <i>SIS Project</i> | SR 417/Southern Connector Extension | Milepost 0.00 | Milepost 2.91 | 2.91 | Guardrail Improvements | Overview page 7 | 528 | 7 | 0 | 0 | 0 | PKYI | CST | 0 | 535 | FTE | | | |
| 4289711 <i>SIS Project</i> | SR 417/Southern Connector Extension | | | 1.40 | Bridge Painting | Overview page 7 | 7 | 197 | 0 | 89 | 0 | 0 | PKYR | PE | 0 | 4,402 | FTE | | |
| 4293521 <i>SIS Project</i> | Florida's Turnpike | at Milepost 205.0 | | 0.71 | Heavy Truck Turn-Around | Overview page 7 | 1,405 | 1 | 0 | 0 | 0 | PKYI | CST | 0 | 1,406 | FTE | | | |
| 4328261 <i>SIS Project</i> | Florida's Turnpike | Milepost 220.1 | Milepost 227.0 | 6.94 | Resurfacing | Overview page 7 | 11,943 | 93 | 0 | 0 | 0 | PKYR | PE | 0 | 12,038 | FTE | | | |
| 4328262 <i>SIS Project</i> | Florida's Turnpike | Milepost 220.1 | Milepost 227.0 | 6.94 | Signing/Pavement Markings | Overview page 7 | 0 | 112 | 0 | 0 | 0 | PKYR | CST | 0 | 112 | FTE | | | |
| 4328263 <i>SIS Project</i> | Florida's Turnpike | Milepost 220.1 | Milepost 227.0 | 6.94 | Guardrail Improvements | Overview page 7 | 2,477 | 2 | 0 | 0 | 0 | PKYI | CST | 0 | 2,479 | FTE | | | |
| 4328264 <i>SIS Project</i> | Florida's Turnpike | Milepost 217.0 | Milepost 220.1 | 3.13 | Resurfacing | Overview page 7 | 0 | 2 | 0 | 0 | 0 | PKYR | PE | TBD | TBD | FTE | | | |
| 4328265 <i>SIS Project</i> | Florida's Turnpike | Milepost 217.0 | Milepost 220.1 | 10.26 | Guardrail Improvements | Overview page 7 | 0 | 2 | 0 | 0 | 0 | PKYI | PE | TBD | TBD | FTE | | | |
| 4328271 <i>SIS Project</i> | Florida's Turnpike | Milepost 239.3 | Milepost 249.3 | 10.53 | Resurfacing | Overview page 7 | 14,188 | 3 | 0 | 0 | 0 | PKYR | PE | 0 | 14,193 | FTE | | | |
| 4328272 <i>SIS Project</i> | Florida's Turnpike | Milepost 239.3 | Milepost 249.3 | 10.53 | Signing/Pavement Markings | Overview page 7 | 0 | 392 | 0 | 0 | 0 | PKYR | CST | 0 | 392 | FTE | | | |
| 4328273 <i>SIS Project</i> | Florida's Turnpike | Milepost 239.3 | Milepost 249.3 | 10.53 | Guardrail Improvements | Overview page 7 | 1,262 | 2 | 0 | 0 | 0 | PKYI | CST | 0 | 1,265 | FTE | | | |
| 4328851 <i>SIS Project</i> | Florida's Turnpike | at Three Lakes Toll Plaza | | 0.10 | Dedicated Toll Lane Conversion | Overview page 7 | 149 | 1 | 0 | 0 | 0 | PKYI | CST | 0 | 150 | FTE | | | |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--------------------------------|---|----------------|-------------------|---|-------------------------|--|--------------------------------------|-----------------------|-----------------------------------|--------------------------|------------------|------------------|-------------------------------|-------------------|---|---------------------------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4339152 <i>SIS Project</i> | Florida's Turnpike | at Kissimmee-St. Cloud North Interchange | | 0.30 | Landscaping | Overview page 9 | 729 | 1 1 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | CST | 0 | 730 | FTE |
| 4339362 <i>SIS Project</i> | SR 417 | at I-4 | | 1.00 | Landscaping | Overview page 9 | 94 | 1 1 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | PE | TBD | TBD | FTE |
| 4351691 <i>SIS Project</i> | Florida's Turnpike | Milepost 207.0 | Milepost 216.9 | 9.95 | Resurfacing | Overview page 7 | 1,458 | 5 1 6 | 0 27,670 27,670 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYR PKYR Total | PE CST | 0 | 29,134 | FTE |
| 4351692 <i>SIS Project</i> | Florida's Turnpike | Milepost 207.0 | Milepost 216.9 | 9.95 | Signing/Pavement Markings | Overview page 7 | 0 | 0 0 | 353 353 | 0 0 | 0 0 | 0 0 | 0 0 | PKYR Total | CST | 0 | 353 | FTE |
| 4351693 <i>SIS Project</i> | Florida's Turnpike | Milepost 207.0 | Milepost 216.9 | 17.97 | Guardrail Improvements | Overview page 7 | 279 | 30 0 30 | 0 3,204 3,204 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI PKYR Total | CST CST | 0 | 3,513 | FTE |
| 4356231 <i>SIS Project</i> | Florida's Turnpike | Milepost 208.0 | Milepost 242.0 | | Install Roadside Weather Information System | Overview page 7 | 877 | 67 67 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | PKYI Total | CST | 0 | 944 | FTE |
| 4357731 <i>SIS Project</i> | Florida's Turnpike | at Yeehaw Junction Toll Plaza | | 0.31 | SunPass Dedicated Lane Conversion | Overview page 7 | 1,094 | 3 32 35 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | PKYI PKYI Total | PE CST | 0 | 1,129 | FTE |
| 4361941 <i>SIS Project</i> | Florida's Turnpike | US 192/441 | Osceola Pkwy. | 6.93 | Add 1 Variable-Toll Express Lane in Each Direction | Tech. Rep. 3 page 30 | 10,222 | 6 0 0 6 | 800 0 0 800 | 0 11,602 103,529 115,131 | 0 3,000 0 3,000 | 0 0 0 0 | 0 0 0 0 | PKYI PKBD PKYI Total | PE CST CST | 0 | 129,159 | FTE |
| 4365161 <i>SIS Project</i> | Florida's Turnpike | Milepost 235.0 | Milepost 238.8 | 3.81 | Resurfacing | Overview page 7 | 21 | 2 2 | 0 0 | 403 403 | 0 0 | 0 0 | 0 0 | PKYR Total | PE | 5,260 | 5,686 | FTE |
| 4365162 <i>SIS Project</i> | Florida's Turnpike | Milepost 235.0 | Milepost 238.8 | 3.81 | Signing/Pavement Markings | Overview page 7 | 0 | 0 0 | 20 20 | 0 0 | 0 0 | 0 0 | 0 0 | PKYR Total | CST | 0 | 20 | FTE |
| 4365163 <i>SIS Project</i> | Florida's Turnpike | Milepost 235.0 | Milepost 238.8 | 3.81 | Guardrail Improvements | Overview page 7 | 240 | 1 1 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | PKYR Total | PE | 1,341 | 1,582 | FTE |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|-----------------------------|--------------------------|--------------------------|----------------|---|-----------------------|----------------------|--|-----------------------------------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 2402592 <i>SIS Project</i> | SR 417 | E of Old Lake Mary Rd. | 2,157' E of Rinehart Rd. | 2.66 | New 4-Lane Expressway | Completed before 2010 | 64,024 | 2,482 | 2,482 | 2,482 | 2,482 | 2,482 | PKYI | Payback | 2,482 | 78,916 | FTE |
| 4136692 <i>SIS Project</i> | SR 417 | Milepost 37.7 | Milepost 46.3 | 6.90 | Thermoplastic for Resurfacing | Overview page 7 | 172 | 2 | 0 | 0 | 0 | 0 | PKYR | CST | 0 | 174 | FTE |
| 4175451 <i>SIS Project</i> | SR 417 | Orange/Seminole Co. Line | SR 434 | 7.09 | Add 2 Variable-Toll Express Lanes in Each Direction Project on hold | Tech. Rep. 3 page 30 | 11,724 | 6 | 0 | 0 | 0 | 0 | PKYI | PE | 0 | 151,070 | FTE |
| 4175457 <i>SIS Project</i> | SR 417 | at Lake Jesup Toll Plaza | | | Signing/Pavement Markings | Overview page 7 | 55 | 2 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 57 | FTE |
| 4195674 <i>SIS Project</i> | SR 417 | | | | Signing/Pavement Markings | Overview page 7 | 60 | 4 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 64 | FTE |
| 4276901 <i>SIS Project</i> | SR 417 | at Aloma Ave. | | 0.16 | Interchange Improvement | Overview page 7 | 1,962 | 2 | 0 | 0 | 0 | 0 | PKYI | PD&E | 0 | 1,967 | FTE |
| 4276902 <i>SIS Project</i> | SR 417 | at Aloma Ave. | | | Signing/Pavement Markings | Overview page 7 | 14 | 5 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 19 | FTE |
| 4290231 <i>SIS Project</i> | SR 417 | US 17/92 | I-4 | 5.34 | Resurfacing | Overview page 7 | 7,391 | 1 | 0 | 0 | 0 | 0 | PKYI | PE | 0 | 7,393 | FTE |
| 4293351 <i>SIS Project</i> | SR 417 | Orange/Seminole Co. Line | Aloma Ave. | 0.69 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | 29 | 0 | 0 | 0 | 0 | 250 | PKYI | PE | TBD | TBD | FTE |
| 4339363 <i>SIS Project</i> | SR 417 | at I-4 | | 1.95 | Landscaping | Overview page 9 | 856 | 1 | 0 | 0 | 0 | 0 | PKYI | PE | 0 | 857 | FTE |
| 4379521 <i>SIS Project</i> | SR 417 | SR 434 | N of CR 427 | 5.48 | Add 2 Variable-Toll Express Lanes in Each Direction Action tabled | Tech. Rep. 3 page 40 | 42 | 9 | 0 | 0 | 0 | 0 | PKYI | PE | TBD | TBD | FTE |
| 4379531 <i>SIS Project</i> | SR 417 | N of CR 427 | N of Rinehart Rd. | 5.65 | Add 2 Variable-Toll Express Lanes in Each Direction | Tech. Rep. 3 page 40 | 7 | 1 | 0 | 0 | 0 | 0 | PKYI | PE | TBD | TBD | FTE |
| 4385491 <i>SIS Project</i> | SR 417 | Milepost 50.3 | Milepost 54.6 | 4.51 | Bridge Painting | Overview page 7 | 0 | 0 | 0 | 156 | 0 | 0 | PKYR | PE | 0 | 2,401 | FTE |
| 4402911 <i>SIS Project</i> | SR 417 | Milepost 38.0 | Milepost 44.5 | 6.50 | Resurfacing | Overview page 7 | 0 | 0 | 0 | 0 | 2,245 | 0 | PKYR | CST | 0 | 2,401 | FTE |
| | | | | | | | 0 | 2 | 0 | 0 | 0 | 0 | PKYI | PE | TBD | TBD | FTE |

① The widening with express lanes project on SR 417 from the Orange/Seminole County line to SR 434 has been placed on hold by Florida's Turnpike Enterprise (FTE). The funding shown for this project had been programmed in FDOT's FY 2016/17-2020/21 Tentative Five Year Work Program prior to the project being placed on hold. These funds will be removed from the TIP by FTE through the TIP amendment process before the end of FY 2016/17.

② As part of the approval of this TIP by the MetroPlan Orlando Board on July 13, 2016, the Board voted to table action on project #4379521 until a later date pending further discussion on the variable toll express lanes and the provision of additional information on the project by Florida's Turnpike Enterprise.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | | |
|-----------------------------|--|--------------------------|--------------------------|----------------|-----------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|--------|-----|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases | | |
| 99093 <i>SIS Project</i> | SR 408 | Good Homes Rd. | E of Hiwassee Rd. | 1.80 | Widen to 8 Lanes | Tech. Rep. 3 page 4 | 1,560 | 12,633 | 8,852 | 0 | 0 | 0 | 0 | 0 | SP | CST | 0 | 23,045 | CFX |
| 99094 <i>SIS Project</i> | SR 408 | SR 417 | Alafaya Tr. | 3.00 | Widen to 8 Lanes | Tech. Rep. 3 page 4 | 0 | 11,778 | 36,519 | 18,707 | 0 | 0 | 0 | 0 | SP | PE/CST | 0 | 67,004 | CFX |
| 99092 <i>SIS Project</i> | SR 417 | Econlockhatchee Tr. | Orange/Seminole Co. Line | 2.30 | Widen to 6 Lanes | Tech. Rep. 3 page 4 | 0 | 2,100 | 11,654 | 16,867 | 0 | 0 | 0 | 0 | SP | PE/CST | 0 | 30,621 | CFX |
| 99095 <i>SIS Project</i> | SR 528 | Narcoossee Rd. | SR 417 | 1.90 | Widen to 8 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 355 | 3,276 | 7,665 | 0 | 0 | 0 | SP | PE/CST | 0 | 11,296 | CFX |
| 99096 <i>SIS Project</i> | SR 528 | at SR 436 | | | Bridge Deck Replacement | Overview page 7 | 0 | 4,285 | 9,044 | 0 | 0 | 0 | 0 | 0 | SP | PE/CST | 0 | 13,329 | CFX |
| 99097 <i>SIS Project</i> | SR 528 | at Econlockhatchee River | | | Bridge Repair | Overview page 7 | 0 | 6,343 | 12,266 | 0 | 0 | 0 | 0 | 0 | SP | PE/CST | 0 | 18,609 | CFX |
| 99026 <i>SIS Project</i> | Misc. Safety, Guardrail, Drainage & Lighting | Systemwide | | | Miscellaneous Upgrades | Overview page 7 | 600 | 6,866 | 750 | 750 | 750 | 750 | 750 | 750 | SP | PE/CST | 0 | 10,466 | CFX |
| 99099 <i>SIS Project</i> | SR 417 | at SR 528 | | | Ramp Improvements | Overview page 7 | 461 | 6,062 | 2,586 | 0 | 0 | 0 | 0 | 0 | SP | PE/ROW/ | 0 | 9,109 | CFX |
| 99100 <i>SIS Project</i> | SR 429 | at CR 535 | | | Ramp Improvements | Overview page 7 | 186 | 441 | 4,563 | 0 | 0 | 0 | 0 | 0 | SP | PE/CST | 0 | 5,190 | CFX |
| 99117 <i>SIS Project</i> | SR 417 | at Curry Ford Rd. | | | Ramp Improvements | Overview page 7 | 0 | 1,593 | 0 | 0 | 0 | 0 | 0 | 0 | SP | CST | 0 | 1,593 | CFX |
| 99118 <i>SIS Project</i> | Backup Data Center | | | | Backup Data Center | Overview page 7 | 1,478 | 850 | 0 | 0 | 0 | 0 | 0 | 0 | SP | DSB | 0 | 2,328 | CFX |
| 99119 <i>SIS Project</i> | 2040 CFX Master Plan | | | | Master Plan Study | Overview page 7 | 449 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | SP | PLN | 0 | 499 | CFX |
| 99120 <i>SIS Project</i> | SR 417 | International Dr. | John Young Pkwy. | 3.60 | Widen to 6 Lanes | Tech. Rep. 3 page 40 | 0 | 0 | 0 | 0 | 1,508 | 5,928 | 0 | 0 | SP | PE/Part. CST | TBD | TBD | CFX |
| 99121 <i>SIS Project</i> | SR 417 | John Young Pkwy. | Landstar Blvd. | 3.80 | Widen to 6 Lanes | Tech. Rep. 3 page 40 | 0 | 0 | 0 | 0 | 2,385 | 10,102 | 0 | 0 | SP | PE/Part. CST | TBD | TBD | CFX |
| 99122 <i>SIS Project</i> | SR 429 | Plant St. | West Rd. | 2.70 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 0 | 0 | 0 | 1,208 | 0 | 0 | SP | PE | TBD | TBD | CFX |
| 99123 <i>SIS Project</i> | SR 429 | Florida's Turnpike/SR 50 | Plant St. | 1.50 | Widen to 6 Lanes | Tech. Rep. 3 page 41 | 0 | 0 | 195 | 595 | 4,555 | 2,278 | 0 | 0 | SP | PE/CST | 0 | 7,623 | CFX |
| 99124 <i>SIS Project</i> | Multimodal/Intermodal Opportunity Study | | | | Multimodal/Intermodal Study | Overview page 7 | 0 | 100 | 300 | 300 | 300 | 300 | 300 | 300 | SP | Study | 0 | 1,300 | CFX |
| 99125 <i>SIS Project</i> | SR 417 | Curry Ford Rd. | Lake Underhill Rd. | 1.60 | Landscaping | Overview page 9 | 0 | 18 | 296 | 21 | 5 | 0 | 0 | 0 | SP | PE/CST/Maintain | 0 | 340 | CFX |
| 99126 <i>SIS Project</i> | SR 408 | at SR 417 | | | Landscaping | Overview page 9 | 0 | 0 | 0 | 0 | 621 | 557 | 0 | 0 | SP | PE/CST Maintain | 0 | 1,178 | CFX |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|-----------------------------|---|--------------------------|-------------------------------------|----------------|--------------------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|------------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | |
| 99127 <i>SIS Project</i> | SR 417 | at Florida's Turnpike | | | Landscaping | Overview page 9 | 0 | 0 | 0 | 451 | 407 | SP | PE/CST | 0 | 858 | CFX |
| 99103 <i>SIS Project</i> | SR 429 | at SR 414 | | | Landscaping | Overview page 9 | 3,891 | 20 | 5 | 0 | 0 | SP | Maintain | 0 | 3,916 | CFX |
| 99128 <i>SIS Project</i> | SR 429 | at SR 414 | | | Landscaping Phase 2 | Overview page 9 | 0 | 947 | 846 | 21 | 5 | SP | PE/CST | 0 | 1,819 | CFX |
| 99104 <i>SIS Project</i> | SR 408 Eastern Extension | Challenger Pkwy. | SR 520 | 7.30 | New 4-Lane Expressway | Tech. Rep. 3 page 41 | 403 | 1,902 | 2,376 | 0 | 0 | SP | PD&E/Lin & Grade | TBD | TBD | CFX |
| 99129 <i>SIS Project</i> | SR 528 Northeast District Connector Study | SR 528 | Northeast District | 8.00 | New Expressway Study | LRTP to be amended | 0 | 835 | 275 | 0 | 0 | SP | Study | 0 | 1,110 | CFX |
| 99130 <i>SIS Project</i> | Expansion Projects | | | | New Expressway Study | LRTP to be amended | 0 | 4,008 | 2,123 | 750 | 0 | SP | Study | 0 | 6,881 | CFX |
| 99131 <i>SIS Project</i> | Wekiva Pkwy. - Section 1A | US 441 Interchange | N of Ponkan Rd. | 2.30 | Landscaping | Overview page 9 | 0 | 42 | 1,352 | 21 | 21 | SP | PE/CST | 0 | 1,436 | CFX |
| 99132 <i>SIS Project</i> | Wekiva Pkwy. - Section 1B | N of Ponkan Rd. | N of Kelly Park Rd. | 2.30 | Landscaping | Overview page 9 | 0 | 0 | 58 | 1,811 | 22 | SP | PE/CST | 0 | 1,913 | CFX |
| 99105 <i>SIS Project</i> | Wekiva Pkwy. - Section 1A | US 441 Interchange | N of Ponkan Rd. | 2.30 | New 4-Lane Expressway | Tech. Rep. 3 page 5 | 43,045 | 32,810 | 0 | 0 | 0 | SP/CF | CST | 0 | 75,855 | CFX |
| 99078 <i>SIS Project</i> | Wekiva Pkwy. - Section 1B | N of Ponkan Rd. | N of Kelly Park Rd. | 2.30 | New 4-Lane Expressway | Tech. Rep. 3 page 5 | 35,819 | 25,173 | 0 | 0 | 0 | SP/CF | CST | 0 | 60,992 | CFX |
| 99079 <i>SIS Project</i> | Wekiva Pkwy. - Section 2B | N of Kelly Park Rd. | E of CR 437 | 2.00 | New 4-Lane Expressway | Tech. Rep. 3 page 5 | 30,830 | 54,678 | 26,339 | 0 | 0 | SP/CF | CST | 0 | 111,847 | CFX |
| 99080 <i>SIS Project</i> | Wekiva Pkwy. - Section 2A | E of CR 437 | E of Mt. Plymouth Rd. | 2.00 | New 4-Lane Expressway | Tech. Rep. 3 page 5 | 12,261 | 34,795 | 18,544 | 0 | 0 | SP/CF | CST | 0 | 65,600 | CFX |
| 99081 <i>SIS Project</i> | Wekiva Pkwy. - Section 2C | Orange/Lake Co. Line | SR 46 E of Round Lake Rd. | 1.30 | New 4-Lane Expressway | Tech. Rep. 3 page 5 | 15,272 | 37,882 | 20,870 | 0 | 0 | SP/CF | CST | 0 | 74,024 | CFX |
| 99082 <i>SIS Project</i> | SR 429/Wekiva Pkwy. | US 441 | E of Mt. Plymouth Rd. & NW to SR 46 | | New 4-Lane Expressway (Right of Way) | Tech. Rep. 3 page 5 | 111,163 | 31,468 | 27,292 | 8,858 | 1,108 | SP/CF | ROW | 0 | 179,889 | CFX |
| 99023 <i>SIS Project</i> | SR 408 | at SR 417 (Phase 1) | | | Add Ramps, Mill & Resurface | Tech. Rep. 3 page 4 | 22,218 | 30,276 | 0 | 0 | 0 | SP | CST | 0 | 52,494 | CFX |
| 99133 <i>SIS Project</i> | SR 408 | at SR 417 (Phase 2) | | | Add Ramps, Mill & Resurface | Tech. Rep. 3 page 4 | 0 | 282 | 35,779 | 35,779 | 0 | SP | PE/CST | 0 | 71,840 | CFX |
| 99043 <i>SIS Project</i> | SR 429/Western Expy. | at Schofield Rd. | | | Landscaping | Overview page 9 | 0 | 12 | 424 | 21 | 16 | SP | PE/CST | 0 | 473 | CFX |
| 99083 <i>SIS Project</i> | SR 417 | at Boggy Creek Rd. Ph. 3 | | | Landscaping | Overview page 9 | 0 | 53 | 857 | 21 | 16 | SP | PE/CST | 0 | 947 | CFX |
| 99107 <i>SIS Project</i> | SR 528 | at Innovation Way | | | Add New Interchange | Tech. Rep. 3 page 5 | 11,528 | 41,167 | 30,875 | 1,406 | 0 | SP | DSB | 0 | 84,976 | CFX |

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|-----------------------------|---|---------------------|----------------|----------------|---------------------------------------|----------------------|--|-----------------------------------|------------------|------------------|------------------|------------------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| 99108 <i>SIS Project</i> | SR 408 | at I-4 Ultimate | | | Reconstruct Interchange | Tech. Rep. 2 page 11 | 1,060 | 964 964 | 75,964 75,964 | 75,964 75,964 | 80,968 80,968 | 0 0 | SP Total | Contributi | 0 | 234,920 | CFX |
| 99134 <i>SIS Project</i> | SR 429 New Interchange Studies | | | | Interchange Studies & Design | LRTP to be amended | 0 | 275 275 | 6,503 6,503 | 15,203 15,203 | 8,014 8,014 | 0 0 | SP Total | Study/PE | 0 | 29,995 | CFX |
| 99135 <i>SIS Project</i> | SR 417 | at Narcoossee Rd. | | | Ultimate Interchange Concept Study | LRTP to be amended | 0 | 0 0 | 0 0 | 0 0 | 441 441 | 1,544 1,544 | SP Total | Study/PE | 0 | 1,985 | CFX |
| 99136 <i>SIS Project</i> | SR 528 | at Innovation Way | | | Landscaping | Overview page 9 | 0 | 0 0 | 0 0 | 0 0 | 350 350 | 317 317 | SP Total | PE/CST Maintain | 0 | 667 | CFX |
| 99015 <i>SIS Project</i> | SR 528 | Boggy Creek Rd. | SR 436 | 2.10 | Demolish Existing Mainline Toll Plaza | Overview page 7 | 47,709 | 1,436 1,436 | 0 0 | 0 0 | 0 0 | 0 0 | SP Total | CST | 0 | 49,145 | CFX |
| 99137 <i>SIS Project</i> | SR 528 Frontage | Boggy Creek Rd. | SR 436 | 2.10 | Landscaping | Overview page 9 | 0 | 0 0 | 248 248 | 21 21 | 16 16 | 0 0 | SP Total | PE/CST Maintain | 0 | 285 | CFX |
| 99049 <i>SIS Project</i> | Miscellaneous Facility Improvements | | | | Upgrade/Replace Facilities | Overview page 7 | 0 | 5,394 5,394 | 1,163 1,163 | 1,115 1,115 | 1,115 1,115 | 965 965 | SP Total | PE/CST | 0 | 9,752 | CFX |
| 99054 <i>SIS Project</i> | Miscellaneous Technology Projects | | | | System Upgrades and Equipment | Overview page 10 | 5,175 | 31,528 31,528 | 45,187 45,187 | 21,945 21,945 | 3,275 3,275 | 1,322 1,322 | SP Total | PE/CST | 0 | 108,432 | CFX |
| 99055 <i>SIS Project</i> | Miscellaneous Signing & Pavement Markings | Systemwide | | | Signing & Pavement Markings | Overview page 7 | 746 | 870 870 | 2,940 2,940 | 2,362 2,362 | 2,064 2,064 | 768 768 | SP Total | PE/CST | 0 | 9,750 | CFX |
| 99058 <i>SIS Project</i> | Miscellaneous Resurfacing, Drainage & Repair Projects | Systemwide | | | Renewal/Replacement Projects | Overview page 7 | 57,971 | 38,487 38,487 | 75,382 75,382 | 38,903 38,903 | 29,125 29,125 | 45,872 45,872 | R&R Total | PE/CST | 0 | 285,740 | CFX |
| 99059 <i>SIS Project</i> | Miscellaneous Landscape Projects | Systemwide | | | Landscaping | Overview page 9 | 0 | 1,500 1,500 | 1,500 1,500 | 1,500 1,500 | 1,500 1,500 | 1,500 1,500 | SP Total | PE/CST | 0 | 7,500 | CFX |
| 99073 | Goldenrod Rd. | Lee Vista Blvd. | Narcoossee Rd. | 0.90 | Resurfacing | Overview page 7 | 0 | 0 0 | 1,064 1,064 | 0 0 | 0 0 | 0 0 | NSP Total | CST | 0 | 1,064 | CFX |

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|---|---|------------------|----------------|--|------------------|---------------------|--|-----------------------------------|---------|-----------------|----------------|---------|---------|---|------------------------------|--------------------|-------------------|
| | | From | To | Length (Miles) | Work Description | | | | | | Funding Sources | Project Phases | | | | | | |
| | | | | | | 2016/17 | | | 2017/18 | 2018/19 | | | 2019/20 | 2020/21 | | | | |
| 2453164 | Orange Co. ITS | | | | Hurricane Matthew ITS Damage Repair | Overview page 10 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | D | MSC | 0 | 5 | FDOT/ Orlando |
| 4149991 | SR 50 | Pete Parrish Blvd. | Springdale Rd. | 2.51 | Traffic Signals | Overview page 10 | 1,276 | 26 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 1,302 | FDOT/ Orlando |
| 4149992 | SR 50 | at Mercy Dr. | | 0.04 | Traffic Signals | Overview page 10 | 284 | 25 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 309 | FDOT |
| 4176892 | Traffic Control Devices | Countywide | | | Funding Set-Aside | Overview page 10 | 0 | 0 | 863 | 863 | 863 | 863 | 863 | SU | CST | 0 | 3,452 | MetroPlan Orlando |
| 4217441 | SR 535 | at SR 536 | | | Intersection Improvement Proportionate Share | Overview page 10 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | LFP | CST | 0 | 480 | FDOT |
| 4230291 | SR 535 | at International Dr. | | 0.10 | Traffic Signals | Overview page 10 | 0 | 791 | 0 | 0 | 0 | 0 | 0 | DDR | CST | 0 | 849 | FDOT |
| | | | | | | | | 58 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 113 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 0 | 849 | 0 | 0 | 0 | 0 | Total | | 0 | 849 | |
| 4245301 | SR 500/US 441 | Oak Ridge Rd. | 34th St. | 2.44 | Improve Traffic Operations | Overview page 10 | 2,879 | 7 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 2,886 | FDOT |
| 4322261 | SR 426 | at SR 436 | | 0.25 | Improve Traffic Operations | Overview page 10 | 1,512 | 2 | 0 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 1,514 | FDOT |
| 4336481 | SR 527/Orange Ave. | S of Lake Gatlin Rd. | N of Holden Ave. | 0.28 | Improve Traffic Operations | Overview page 10 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | ACSA | PE | 0 | 4,386 | FDOT |
| | | | | | | | | 139 | 0 | 0 | 0 | 0 | 0 | LF | RRU | | | |
| | | | | | | | | 17 | 0 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | | 21 | 0 | 0 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | | 0 | 181 | 0 | 0 | 0 | 0 | Total | | 0 | 4,386 | |
| 4346941 | SR 552/Curry Ford Rd. | at SR 436 | | 0.10 | Add Turn Lane(s) | Overview page 10 | 335 | 6 | 0 | 0 | 0 | 0 | 0 | HSP | PE | 0 | 902 | Orange Co. |
| | | | | | | | | 25 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 536 | 0 | 0 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | | 0 | 567 | 0 | 0 | 0 | 0 | Total | | 0 | 902 | |
| 4355251 | Gatlin Ave. | at Barber Park Access Rd./ Kennedy Ave. | | | Intersection Improvement | Overview page 10 | 158 | 0 | 0 | 1,338 | 0 | 0 | 0 | SU | CST | 0 | 1,496 | Orange Co. |
| 4355261 | SR 434/Alafaya Tr. | at Corporate Blvd. | | | Intersection Improvement | Overview page 10 | 300 | 2 | 0 | 0 | 0 | 0 | 0 | SU | PE | 0 | 1,118 | Orange Co. |
| | | | | | | | | 0 | 250 | 0 | 0 | 0 | 0 | SU | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 566 | 0 | SU | CST | | | |
| | | | | | | | | 2 | 250 | 0 | 0 | 566 | 0 | Total | | 0 | 1,118 | |
| 4355271 | Powers Dr. | at North Ln. | | | Intersection Improvement | Overview page 10 | 300 | 0 | 0 | 0 | 0 | 567 | 0 | SU | CST | 0 | 867 | Orange Co. |
| 4355291 | Orange Co. Advanced Traffic Management System Ph. 3 | Countywide | | | Traffic Control Devices/System | Overview page 10 | 3,457 | 1 | 0 | 0 | 0 | 0 | 0 | SA | CST | 0 | 3,458 | Orange Co. |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|---|---|---------------------------|----------------|--------------------------------------|------------------|---------------------|--|-----------------------------------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 4355541 | Vineland Ave. | at SR 535 | | | Intersection Improvement | Overview page 10 | | 2 | 0 | 0 | 0 | 0 | SU | PE | | | Orange Co. |
| | | | | | | | | 0 | 175 | 0 | 0 | 0 | SU | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 1,675 | 0 | SU | CST | | | |
| | | | | | | | 300 | 2 | 175 | 0 | 1,675 | 0 | Total | | 0 | 2,152 | |
| 4355871 | Wallace Rd. | at Dr. Phillips Blvd. | | 0.50 | Intersection Improvement | Overview page 10 | | 0 | 1,721 | 0 | 0 | 0 | SU | CST | | | Orange Co. |
| | | | | | | | 200 | 0 | 1,721 | 0 | 0 | 0 | Total | | 0 | 1,921 | |
| 4363461 | UCF Big Data Research | Countywide | | | Advanced Traveler Information System | Overview page 10 | | 100 | 100 | 100 | 100 | 0 | DIIS | OPS | | | Orange Co. |
| | | | | | | | 100 | 100 | 100 | 100 | 100 | 0 | Total | | 0 | 500 | |
| 4375081 | Orlando Citywide Pedestrian Traffic Signals | | | | Traffic Signals | Overview page 10 | | 0 | 23 | 0 | 0 | 0 | LF | PE | | | Orlando |
| | | | | | | | | 0 | 443 | 0 | 0 | 0 | SU | PE | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 25 | LF | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 0 | 466 | 0 | 0 | 2,104 | Total | | 0 | 2,595 | |
| 4375921 | SR 500/US 441 | S of SR 482/Sand Lake Rd. | N of SR 482/Sand Lake Rd. | 0.15 | Intersection Improvement | Overview page 10 | | 397 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 13 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 355 | 0 | 0 | 0 | 0 | HSP | PE | | | |
| | | | | | | | | 0 | 0 | 767 | 0 | 0 | ACNP | CST | | | |
| | | | | | | | | 0 | 0 | 34 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 71 | 0 | 0 | DIH | CST | | | |
| | | | | | | | 7 | 765 | 0 | 872 | 0 | 0 | Total | | 0 | 1,644 | |
| 4375971 | SR 50 | W of Carter Rd. | E of Carter Rd. | 0.01 | Traffic Operations Improvement | Overview page 10 | | 5 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 175 | 5 | 0 | 0 | 0 | 0 | Total | | 0 | 180 | |
| 4399081 | SR 551/Goldenrod Rd. | at Mai Tai Dr., Quail Pond St., & Georgeann St. | | 7.67 | Intersection Improvements | Overview page 10 | | 266 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 62 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 209 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | 0 | 537 | 0 | 0 | 0 | 0 | Total | | 0 | 537 | |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|---------------------------------|---------------------|--------------|----------------|---------------------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|-------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4176893 | Traffic Control Devices | Countywide | | | Funding Set-Aside | Overview page 10 | 0 | 0 | 110 | 110 | 110 | 110 | 110 | SU | CST | 0 | 440 | MetroPlan Orlando |
| 4183211 | SR 500/US 17/92 | SR 530/US 192 | Donegan Ave. | 1.10 | Add Turn Lane(s) | Overview page 10 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 154 | 0 | 46 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 155 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 1,764 | 0 | 0 | 0 | 0 | 0 | DIS | CST | | | |
| | | | | | | | | 3,974 | 2,081 | 0 | 46 | 0 | 0 | Total | | 0 | 6,101 | |
| 4349161 | John Young Pkwy. | at W. Oak St. | | 0.18 | Intersection Improvement | Overview page 10 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | ACSU | PE | | | Kissimmee |
| | | | | | | | | 400 | 0 | 0 | 0 | 0 | 0 | LF | ROW | | | |
| | | | | | | | | 1,679 | 0 | 0 | 0 | 0 | 0 | SU | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 1,675 | 0 | 0 | SU | CST | | | |
| | | | | | | | | 451 | 2,081 | 0 | 0 | 1,675 | 0 | Total | | 0 | 4,207 | |
| 4355191 | Traffic Signal Cabinet Upgrades | City of Kissimmee | | | Traffic Control Devices/ System | Overview page 10 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | Kissimmee |
| | | | | | | | | 936 | 4 | 0 | 0 | 0 | 0 | Total | | 0 | 940 | |
| 43745111 | US 192 | at Hoagland Blvd. | | 0.03 | Intersection Improvement | Overview page 10 | 0 | 392 | 0 | 150 | 0 | 0 | 0 | HSP | PE | | | FDOT |
| | | | | | | | | 0 | 0 | 288 | 145 | 37 | 0 | HSP | ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 33 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 1,286 | 0 | HSP | CST | | | |
| | | | | | | | | 3 | 392 | 0 | 438 | 145 | 1,356 | Total | | 0 | 2,334 | |
| 4375991 | SR 500/600/US 17/92 | at Westgate Dr. | | 0.28 | Traffic Operations Improvement | Overview page 10 | 0 | 265 | 0 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 8 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 0 | 283 | 0 | 0 | 0 | 0 | Total | | 0 | 283 | |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|------------------------------|--------------------------|--------------------|----------------|---|------------------|---------------------|--|-----------------------------------|----------|------------|----------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2402334 | SR 434 | Mingo Tr. | Milwee St. | 0.67 | Add Turn Lanes | Overview page 10 | | 5 | 0 | 0 | 0 | 0 | DIH | PE | | | Seminole Co. |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | DIH | ROW | | | |
| | | | | | | | | 247 | 0 | 0 | 0 | 0 | LFP | ROW | | | |
| | | | | | | | 1,154 | 253 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 2402691 | Congestion Mitigation | Regionwide | | | Projects to be Identified by Congestion Management System | Overview page 10 | 0 | 0 | 1,152 | 1,394 | 0 | 0 | SU | CST | 0 | 2,546 | MetroPlan Orlando |
| | | | | | | | 0 | 0 | 1,152 | 1,394 | 0 | 0 | Total | | 0 | 2,546 | |
| 4176891 | Traffic Control Devices | Countywide | | | Funding Set-Aside | Overview page 10 | 0 | 0 | 278 | 278 | 278 | 278 | SU | CST | 0 | 1,112 | MetroPlan Orlando |
| | | | | | | | 0 | 0 | 278 | 278 | 278 | 278 | Total | | 0 | 1,112 | |
| 4295851 | CR 46A | W of Ridgewood Ave. | E of Marshall Ave. | 0.42 | Intersection Improvements | Overview page 10 | | 65 | 0 | 0 | 0 | 0 | CM | ROW | | | Seminole Co. |
| | | | | | | | | 261 | 0 | 0 | 0 | 0 | LF | ROW | | | |
| | | | | | | | | 3 | 0 | 0 | 0 | 0 | SA | ROW | | | |
| | | | | | | | 1,707 | 326 | 0 | 0 | 0 | 0 | Total | | 0 | 2,033 | |
| 4295852 | CR 46A | W of Ridgewood Ave. | E of Marshall Ave. | 0.42 | Intersection Improvements | Overview page 10 | | 2,238 | 0 | 0 | 0 | 0 | HSP | CST | | | Seminole Co. |
| | | | | | | | | 80 | 0 | 0 | 0 | 0 | SA | CST | | | |
| | | | | | | | 0 | 2,318 | 0 | 0 | 0 | 0 | Total | | 0 | 2,318 | |
| 4326421 | SR 434 | at Winding Hollow Blvd. | | | Add Turn Lanes | Overview page 10 | | 0 | 0 | 0 | 419 | 0 | SU | CST | | | Winter Springs |
| | | | | | | | 147 | 0 | 0 | 0 | 419 | 0 | Total | | 0 | 566 | |
| 4326422 | SR 434 | at Tuskawilla Rd. | | 0.04 | Add Turn Lanes | Overview page 10 | | 2 | 0 | 0 | 0 | 0 | SU | CST | | | Winter Springs |
| | | | | | | | 1,903 | 2 | 0 | 0 | 0 | 0 | Total | | 0 | 1,905 | |
| 4326423 | SR 434 | at Winding Hollow Blvd. | | | Add Turn Lanes | Overview page 10 | | 341 | 21 | 0 | 0 | 0 | SU | ROW | | | Winter Springs |
| | | | | | | | 0 | 345 | 21 | 0 | 0 | 0 | Total | | | | |
| 4330401 | SR 434 | Mitchell Hammock Rd. | Alexandria Blvd. | | Traffic Signals | Overview page 10 | | 9 | 0 | 0 | 0 | 0 | HSP | PE | | | Seminole Co. |
| | | | | | | | | 81 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | | 1,058 | 0 | 0 | 0 | 0 | HSP | CST | | | |
| | | | | | | | | 183 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | | | | 384 | 1,341 | 0 | 0 | 0 | 0 | Total | | 0 | 1,725 | |
| 4347131 | SR 46 Sanford Amtrak Station | W of International Pkwy. | E of Airport Blvd. | 3.32 | Improve Traffic Operations | Overview page 10 | | 107 | 0 | 0 | 0 | 0 | ACNP | CST | | | Sanford |
| | | | | | | | 904 | 107 | 0 | 0 | 0 | 0 | Total | | 0 | 1,011 | |
| 4347821 | Mitchell Hammock Rd. | at SR 426 | | 0.14 | Add Turn Lanes | Overview page 10 | | 3 | 0 | 0 | 0 | 0 | SU | CST | | | Seminole Co. |
| | | | | | | | 497 | 3 | 0 | 0 | 0 | 0 | Total | | 0 | 500 | |
| 4349311 | SR 436 | at CR 427 | | 0.52 | Improve Traffic Operations | Overview page 10 | | 15 | 0 | 0 | 0 | 0 | DIH | PE | | | Seminole Co. |
| | | | | | | | 662 | 15 | 0 | 0 | 0 | 0 | Total | | 0 | 677 | |
| 4392771 | SR 46 | Town Center Blvd. | Rinehart Rd. | 0.20 | Traffic Signals | Overview page 10 | | 247 | 0 | 0 | 0 | 0 | DS | CST | | | Seminole Co. |
| | | | | | | | 0 | 247 | 0 | 0 | 0 | 0 | Total | | 0 | 247 | |

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Three-County Region

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|--|---------------------|----|-------------------|-----------------------------|------------------------|--|--------------------------------------|------------|--------------|----------|----------|--------------------|-------------------|---|---------------------------------------|-----------------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| | | | | | | | | | | | | | | | | | | |
| 4354461 | Greater Orlando Transit Signal Priority Equipment | | | | Arterial Traffic Management | Overview page 10 | | 0 | 50 | 0 | 0 | 0 | 0 | DS | PD&E | | | FDOT |
| | | | | | | | | 40 | 0 | 0 | 0 | 0 | 0 | DDR | PE | | | |
| | | | | | | | | 2 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | |
| | | | | | | | | 0 | 150 | 0 | 0 | 0 | 0 | DS | PE | | | |
| | | | | | | | | 177 | 0 | 104 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 598 | 0 | 3,095 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | 6,222 | 817 | 200 | 3,199 | 0 | 0 | 0 | Total | | 0 | 10,438 | |

Section VIII
MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|--------------------------------------|---|----|--------------------------|-----------------------------|-----------------|---------------------|--|-----------------------------------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2442962 | Primary Roads MOA | within City of Apopka | | | Routine Maintenance | Overview page 7 | 116 | 116 | 116 | 116 | 116 | D | MNT | 0 | 696 | Apopka | |
| 2442981 | Primary Roads MOA | within City of Ocoee | | | Routine Maintenance | Overview page 7 | 722 | 0 | 0 | 25 | 25 | D | MNT | 25 | 822 | Ocoee | |
| 2448231 | Joint Pond Agreement with Orange Co. | | | | Routine Maintenance | Overview page 7 | 66 | 3 | 3 | 3 | 3 | D | MNT | 3 | 84 | Orange Co. | |
| 2451901 | CFX Facilities | within Orange Co. | | 22.46 | Routine Maintenance | Overview page 7 | 41,708 | 2,760 | 2,800 | 2,800 | 2,800 | TM11 | MNT | 0 | 55,668 | CFX | |
| 4057871 | Orange Co. MOA | | | | Routine Maintenance | Overview page 7 | 1,208 | 0 | 0 | 118 | 118 | D | MNT | 0 | 1,562 | Orange Co. | |
| 4066601 | I-4 | within Reedy Creek Improvement District | | | Routine Maintenance | Overview page 7 | 2,690 | 182 | 183 | 183 | 183 | D | MNT | 183 | 3,787 | RCID | |
| 4136156 | Lighting Agreements | within Orange Co. | | | Lighting Maintenance | Overview page 7 | 10,525 | 1,488 | 1,604 | 1,652 | 1,626 | D | MNT | 1,805 | 20,374 | Orange Co./ FDOT | |
| 4168111 | SR 528/Beachline Expy. | | | | Toll Facilities Maintenance | Overview page 7 | 321 | 64 | 61 | 61 | 71 | PKM1 | MNT | 71 | 720 | FTE | |
| 4181081 | Primary Roads MOA | within Orange Co. | | | Routine Maintenance | Overview page 7 | 43,765 | 2,819 | 2,784 | 2,748 | 2,748 | D | MNT | 0 | 57,754 | Orange Co. | |
| 4182321 | SR 528/Beachline Expy. | Milepost 7.80 | | SR 520 | Routine Maintenance | Overview page 7 | 2 | 2 | 0 | 0 | 0 | TM11 | MNT | 0 | 4 | CFX | |
| 4182322 | SR 408/East-West Expy. | W SR 50 | | E SR 50 | Routine Maintenance | Overview page 7 | 0 | 2 | 2 | 2 | 2 | TM11 | MNT | 0 | 10 | CFX | |
| 4182324 | SR 417/GreeneWay | SR 536 | | Orange/Seminole Co. Line | Routine Maintenance | Overview page 7 | 0 | 2 | 2 | 2 | 2 | TM11 | MNT | 0 | 10 | CFX | |
| 4182325 | SR 408/East-West Expy. Extensions | | | | Routine Maintenance | Overview page 7 | 0 | 2 | 2 | 2 | 2 | TM11 | MNT | 0 | 10 | CFX | |
| 4220392 | Mill & Resurface | Various Locations | | | Routine Maintenance | Overview page 7 | 1,644 | 0 | 1,467 | 0 | 0 | D | MNT | 0 | 3,111 | Orange Co./ FDOT | |
| 4220427 | Performance Aesthetics | Various Locations | | | Routine Maintenance | Overview page 7 | 2,249 | 750 | 750 | 375 | 750 | D | MNT | 750 | 6,374 | Orange Co./ FDOT | |
| 4256361 | Roadway Aesthetics | Various Locations | | | Routine Maintenance | Overview page 7 | 4,606 | 238 | 460 | 698 | 698 | D | MNT | 0 | 7,398 | Orange Co./ FDOT | |
| 4256382 | Drainage Repair | Various Locations | | | Routine Maintenance | Overview page 7 | 1,654 | 372 | 351 | 0 | 0 | D | MNT | 0 | 2,377 | Orange Co./ FDOT | |
| 4260221 | US 441 | Hunters Creek | | | Routine Maintenance | Overview page 7 | 86 | 12 | 12 | 12 | 12 | D | MNT | 12 | 158 | Orange Co. | |
| 4291532 | Performance Sidewalk | Various Locations | | | Routine Maintenance | Overview page 7 | 942 | 314 | 634 | 320 | 320 | D | MNT | 320 | 3,170 | Orange Co./ FDOT | |

**MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County**

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|---------------------|----|----------------|---------------------|---------------------|--|-----------------------------------|----------------|------------|---------|---------|-----------------|---|------------------------------|--------------------|---------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | Total | | | | |
| 4291601 | Pavement Markings | Various Locations | | | Routine Maintenance | Overview page 7 | 2,220 | 430 430 | 400 400 | 0 0 | 0 0 | 0 0 | D Total | MNT | 0 | 3,050 | Orange Co./ FDOT |
| 4291611 | Pipe Desilt & Video | | | | Routine Maintenance | Overview page 7 | 1,893 | 0 0 | 1,036 1,036 | 0 0 | 0 0 | 0 0 | D Total | MNT | 0 | 2,929 | Orange Co./ FDOT |
| 4291633 | Performance Pavement | Various Locations | | | Routine Maintenance | Overview page 7 | 445 | 148 148 | 148 148 | 148 148 | 0 0 | 0 0 | D Total | MNT | 0 | 889 | Orange Co./ FDOT |
| 4317341 | Drainage Repairs | Countywide | | | Routine Maintenance | Overview page 7 | 43 | 1,014 1,014 | 100 100 | 0 0 | 0 0 | 0 0 | D Total | MNT | 0 | 1,157 | Orange Co./ FDOT |

Osceola County

| | | | | | | | | | | | | | | | | | |
|---------|---|--------------------|--|--|----------------------|-----------------|-------|------------|------------|------------|------------|------------|--------------|-----|-----|-------|--|
| 2443831 | City of Kissimmee MOA | | | | Routine Maintenance | Overview page 7 | 1,973 | 118 118 | 118 118 | 118 118 | 118 118 | 118 118 | D Total | MNT | 0 | 2,563 | Kissimmee |
| 2448471 | Osceola Co. MOA | | | | Routine Maintenance | Overview page 7 | 1,099 | 86 86 | 86 86 | 86 86 | 86 86 | 86 86 | D Total | MNT | 0 | 1,529 | Osceola Co. |
| 2448491 | Agreement between Osceola & Orange Co. & OBT Devel. Board | | | | Routine Maintenance | Overview page 7 | 541 | 109 109 | 0 0 | 55 55 | 55 55 | 55 55 | D Total | MNT | 55 | 870 | Orange Co. Osceola Co. OBT. Devel. |
| 4067751 | City of St. Cloud MOA | | | | Routine Maintenance | Overview page 7 | 179 | 11 11 | 11 11 | 11 11 | 11 11 | 11 11 | D Total | MNT | 0 | 234 | St. Cloud |
| 4136159 | Lighting Agreements | within Osceola Co. | | | Lighting Maintenance | Overview page 7 | 2,379 | 262 262 | 263 263 | 271 271 | 287 287 | 295 295 | DDR Total | MNT | 296 | 4,053 | Osceola Co./ FDOT |
| 4181091 | Primary Roads MOA | within Osceola Co. | | | Routine Maintenance | Overview page 7 | 4,385 | 307 307 | 309 309 | 311 311 | 311 311 | 313 313 | D Total | MNT | 0 | 5,936 | Osceola Co./ FDOT |

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------------------------|-----------------------------|---------------------|----|----------------|----------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|-----------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 2445491 | City of Casselberry MOA | | | | Routine Maintenance | Overview page 7 | 1,227 | 132 | 132 | 132 | 132 | 132 | D | MNT | 0 | 1,887 | Casselberry |
| 2448531 | City of Longwood MOA | | | | Routine Maintenance | Overview page 7 | 792 | 59 | 59 | 59 | 59 | 59 | D | MNT | 59 | 1,146 | Longwood |
| 2448801 | City of Winter Springs MOA | | | | Routine Maintenance | Overview page 7 | 948 | 66 | 66 | 66 | 66 | 66 | D | MNT | 0 | 1,278 | Winter Springs |
| 4136157 | Lighting Agreements | within Seminole Co. | | | Lighting Maintenance | Overview page 7 | 2,264 | 265 | 314 | 324 | 289 | 297 | D | MNT | 354 | 4,107 | Seminole Co./ FDOT |
| 4181101 | Primary Roads MOA | within Seminole Co. | | | Routine Maintenance | Overview page 7 | 22,992 | 1,158 | 1,149 | 1,117 | 1,117 | 1,359 | D | MNT | 0 | 28,892 | Seminole Co./ FDOT |
| 4220411 | City of Oviedo MOA | | | | Routine Maintenance | Overview page 7 | 434 | 55 | 55 | 55 | 55 | 55 | D | MNT | 0 | 709 | Oviedo |
| 4291632 | Pavement Markings | within Seminole Co. | | | Routine Maintenance | Overview page 7 | 2,136 | 427 | 350 | 0 | 0 | 0 | D | MNT | 0 | 2,913 | Seminole Co./ FDOT |
| 4309133 | US 17/92 | around Lake Monroe | | | Replace Seawall | Overview page 7 | 0 | 7,000 | 0 | 0 | 0 | 0 | D | MNT | 0 | 7,000 | Sanford |
| 4367303 | SR 417 Highway Lighting | within Seminole Co. | | | Lighting | Overview page 7 | 154 | 60 | 25 | 25 | 25 | 25 | PKM1 PKM1 | RRU MNT | 25 | 343 | FTE |

Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|--|---|-------------------------|----------------|---|-----------------|----------------------|--|-----------------------------------|---------|---------|---------|--------------------|-------------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 2395051 | Bicycle/Pedestrian Contingency Box | Orlando Urban Area (Orange, Osceola, & Seminole Counties) | | | Bike Path/Trail Projects to be Identified | Overview page 7 | 0 | 50 | 3,879 | 9,852 | 10,741 | 11,335 | SU TALU | CST CST | 2,323 | 41,415 | MetroPlan Orlando |
| 4280461 | Orlando Sidewalks | Citywide | | | Sidewalk Improvement Project | Overview page 7 | 6,192 | 3 | 0 | 0 | 0 | 0 | TALU | CST | 0 | 6,195 | Orlando |
| 4280471 | Pine Hills Trail Ph. 2 | Alhambra Dr. | Clarcona-Ocoee Rd. | | Bike Path/Trail | Overview page 7 | 6,643 | 4 | 0 | 0 | 0 | 0 | SA | CST | 0 | 6,647 | Orange Co. |
| 4290541 | SR 500/US 441 | S of Gore St. | S of Central Blvd. | 0.77 | Sidewalk | Overview page 7 | 1,440 | 130 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 1,570 | OBT Devel. Board |
| 4297821 | SR 520 | Milepost 4.34 | Orange/Brevard Co. Line | 13.87 | Pedestrian/Wildlife Underpass | Overview page 7 | 481 | 5 | 0 | 0 | 0 | 0 | DIH | CST | 0 | 486 | FDOT |
| 4302252 | Shingle Creek Trail | Orange/Osceola Co. Line | SR 482/Sand Lake Rd. | | Bike Path/Trail | Overview page 7 | 3,902 | 1 | 0 | 0 | 0 | 0 | SU | PE | 8,300 | 12,203 | Orange Co. |
| 4302253 | Shingle Creek Trail | SR 482/Sand Lake Rd. | Oak Ridge Rd. | | Bike Path/Trail | Overview page 7 | 502 | 9 | 0 | 0 | 0 | 0 | SU SU TALU | PE CST CST | 0 | 4,601 | Orlando |
| 4302254 | Shingle Creek Trail | Central Florida Pkwy. | SR 528/Beachline Expy. | | Bike Path/Trail | Overview page 7 | 0 | 0 | 0 | 2,200 | 0 | 0 | TALT | CST | 0 | 2,200 | Orange Co. |
| 4302255 | Shingle Creek Trail | SR 528/Beachline Expy. | Destination Pkwy. | | Bike Path/Trail | Overview page 7 | 0 | 0 | 0 | 0 | 596 | 400 | SU TALT TALU | CST CST CST | 0 | 3,310 | Orange Co. |
| 4302256 | Shingle Creek Trail | Destination Pkwy. | SR 482/Sand Lake Rd. | | Bike Path/Trail | Overview page 7 | 0 | 1,000 | 0 | 0 | 0 | 0 | ACTA SA | CST CST | 0 | 1,716 | Orange Co. |
| 4315291 | Brookshire Elementary School Sidewalks | | | | Sidewalk | Overview page 7 | 117 | 1 | 0 | 0 | 0 | 0 | ACTA | CST | 0 | 118 | Winter Park |
| 4349151 | SR 50 Pedestrian Overpass | Gertrude's Walk | Dinky Line Trail | | Pedestrian/Wildlife Overpass | Overview page 7 | 9,206 | 76 | 0 | 0 | 0 | 0 | LF SU | CST CST | 0 | 9,644 | Orlando |
| 4355211 | St. Andrew's Trail | Cady Way Trail | Aloma Ave. | | Bike Path/Trail | Overview page 7 | 448 | 2 | 0 | 0 | 3,040 | 0 | SU SU | PE CST | 0 | 3,490 | Winter Park |
| 4355221 | Maitland/Eatonville Wayfinding | | | | Bicycle Route Signs | Overview page 7 | 89 | 1 | 0 | 0 | 0 | 0 | SU | CST | 0 | 90 | Maitland |

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|-------------------------------|-------------------------|----------------------------|----------------|--------------------------|---------------------|--|-----------------------------------|------------|----------|--------------|--------------|-----------------|---|------------------------------|--------------------|----------------|------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases | |
| | | | | | | | | | | | | | | | | | | |
| 4364331 | Orange Co. Gap Segment 2 | Hiawassee Rd. | N of SR 414/Maitland Blvd. | | Bike Path/Trail | | 15 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT | |
| | | | | | Amendment 11/9/16 | Overview page 7 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | TLWR | | | | PE |
| | | | | | | 196 | 2,015 | 0 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | | |
| 4364351 | Orange Co. Gap Segment 1 | Clarcona-Ocoee Rd. | West Orange Trail | 0.20 | Bike Path/Trail | Overview page 7 | | 3 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 0 | 318 | 110 | 32 | 0 | DDR | ROW | | | | | |
| | | | | | | | 0 | 7 | 7 | 7 | 0 | DIH | ROW | | | | | |
| | | | | | | | 0 | 0 | 0 | 24 | 0 | DDR | CST | | | | | |
| | | | | | | | 0 | 0 | 0 | 254 | 0 | SA | CST | | | | | |
| | | | | | 263 | 3 | 325 | 117 | 317 | 0 | Total | | TBD | TBD | | | | |
| 4375751 | Orange Blossom Trail Phase 2A | 30th St. | Gore St. | | Bike Path/Trail | Overview page 7 | | 0 | 0 | 0 | 0 | 2,485 | SU | CST | | | Orange Co. | |
| | | | | | | 0 | 0 | 0 | 0 | 0 | 2,485 | Total | | 0 | 2,485 | | | |
| 4377391 | SR 50 | SR 417 southbound ramps | Constantine St. | 0.42 | Sidewalk | Overview page 7 | | 12 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT | |
| | | | | | | 244 | 12 | 0 | 0 | 0 | 0 | Total | | 0 | 256 | | | |

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|---|---|--------------------------------------|----------------|------------------------------|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|-------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases | |
| | | | | | | | | | | | | | | | | | | |
| 4280431 | Kissimmee Trail Overpass | N of US 192 | between Donegan Ave. & Columbia Ave. | 0.04 | Pedestrian/Wildlife Overpass | Overview page 7 | 8,553 | 14 | 0 | 0 | 0 | 0 | 0 | SA Total | CST | 0 | 8,567 | Kissimmee |
| 4302251 | Shingle Creek Trail | Lake Toho City Trail | Orange/Osceola Co. Line | | Bike Path/Trail | Overview page 7 | 3,003 | 2 | 0 | 0 | 0 | 0 | 0 | SU Total | PE | 6,000 | 9,005 | Kissimmee |
| 4302257 | Shingle Creek Trail | S of US 192 | Shingle Creek Park | | Bike Path/Trail | Overview page 7 | 3,088 | 5 | 0 | 0 | 0 | 0 | 0 | TALU Total | CST | 0 | 3,093 | Kissimmee |
| 4302258 | Shingle Creek Trail North Project Phase 2A | Arrow Ridge Apartments | Tapestry Subdivision | 0.35 | Bike Path/Trail | Overview page 7 | 0 | 583 | 0 | 0 | 0 | 0 | 0 | SU Total | CST | 0 | 583 | Osceola Co. |
| 4302259 | Shingle Creek Trail North Project Phase 2B | Tapestry Subdivision | Osceola Pkwy. | | Bike Path/Trail | Overview page 7 | 0 | 0 | 0 | 2,581 | 0 | 0 | 0 | SU Total | CST | 0 | 2,581 | Osceola Co. |
| 4315281 | Coral Ave. | W. Jackson St. | Carroll St. | 0.07 | Sidewalk | Overview page 7 | 87 | 1 | 0 | 0 | 0 | 0 | 0 | ACTA Total | CST | 0 | 88 | FDOT |
| 4315282 | Brown Chapel Rd. | N of 5th St. | N of Sugar Mill Ln. | 0.10 | Sidewalk | Overview page 7 | 96 | 1 | 0 | 0 | 0 | 0 | 0 | ACTA Total | CST | 0 | 97 | FDOT |
| 4315283 | Ventura Elementary School Sidewalks | on Seal St., Larkspur Ct., & Dahlia Dr. | | | Sidewalk | Overview page 7 | 200 | 2 | 0 | 0 | 0 | 0 | 0 | ACTA Total | CST | 0 | 202 | FDOT |
| 4329531 | Underwood Ave. | Jack Brack Rd. | Carson St. | 0.74 | Sidewalk | Overview page 7 | 351 | 2 | 0 | 0 | 0 | 0 | 0 | SA SR2S Total | PE CST | 0 | 361 | Osceola Co. |
| 4330411 | Pleasant Hill Elementary School Sidewalks | on S. Hoagland Blvd. from Carrie Ln. to Old Tampa Hwy. & on Pershing St. from S. Hoagland Blvd. to Clay St. | | 1.22 | Sidewalk | Overview page 7 | 84 | 2 | 0 | 0 | 0 | 0 | 0 | ACSA SR2S Total | PE CST | 0 | 713 | Osceola Co. |
| 4330421 | Boggy Creek Elementary School Sidewalks | | | 0.71 | Sidewalk | Overview page 7 | 247 | 4 | 0 | 0 | 0 | 0 | 0 | SR2S Total | CST | 0 | 251 | Osceola Co. |
| 4330741 | Lakeview/Michigan Ave. Elementary & St. Cloud Middle School Sidewalks | | | 1.53 | Sidewalk | Overview page 7 | 310 | 8 | 0 | 0 | 0 | 0 | 0 | SA Total | CST | 0 | 318 | Osceola Co. |
| 4335511 | Reserve Funds for Context Sensitive Projects | | | | Funding Action | Overview page 7 | 0 | 0 | 3,202 | 2,511 | 2,331 | 2,313 | 2,313 | SU Total | CST | 0 | 10,357 | FDOT |

Ⓢ The reserve funds in project #4335511 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|---|--|-----------------------|---------------------------|-------------------|--------------------------|------------------------|--|--------------------------------------|---------|---------|---------|---------|--------------------|---|---------------------------------------|-----------------------|-------------------|-------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases | |
| | | | | | | | | | | | | | | | | | | |
| 4374731 | East Lake Elementary School Sidewalks | E of Turnberry Blvd. | W of N. Point Blvd. | 0.36 | Sidewalk | Overview page 7 | | 23 | 0 | 0 | 0 | 0 | 0 | SU | PE | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 160 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 23 | 0 | 160 | 0 | 0 | 0 | Total | | 0 | 183 | |
| 4374741 | Fortune-Lakeshore Multi-Use Trails | US 192 | East Lakeshore Blvd. | | Bike Path/Trail | Overview page 7 | | 3 | 0 | 0 | 0 | 0 | 0 | TALU | PE | | | Osceola Co. |
| | | | | | | | 348 | 3 | 0 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4374771 | International Dr. | SR 417 Overpass | S of Gaylord Palms Resort | | Sidewalk | Overview page 7 | | 26 | 0 | 0 | 0 | 0 | 0 | SU | PE | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 230 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 26 | 0 | 0 | 230 | 0 | 0 | Total | | 0 | 256 | |
| 4374801 | Boggy Creek Rd. | E of Fells Cove Blvd. | W of Narcoossee Rd. | | Sidewalk | Overview page 7 | | 0 | 97 | 0 | 0 | 0 | 0 | SU | CST | | | Osceola Co. |
| | | | | | | | 0 | 0 | 97 | 0 | 0 | 0 | 0 | Total | | 0 | 97 | |
| 4374811 | Highlands Elementary School Sidewalks | S of Jackson Sr. | N of Carroll St. | 0.46 | Sidewalk | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | 0 | SU | CST | | | Osceola Co. |
| | | | | | | | 27 | 0 | 0 | 177 | 0 | 0 | 0 | SU | CST | | | |
| | | | | | | | 27 | 2 | 0 | 177 | 0 | 0 | 0 | Total | | 0 | 206 | |
| 4375111 | Ventura Elementary School Sidewalks | on Royal Palm Dr. | | | Sidewalk | Overview page 7 | | 0 | 43 | 0 | 0 | 0 | 0 | SU | PE | | | Osceola Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 187 | 0 | 0 | SU | CST | | | |
| | | | | | | | 0 | 0 | 43 | 0 | 187 | 0 | 0 | Total | | 0 | 230 | |
| 4398781 | Shingle Creek Trail South Phase 1B | Estancia Development | Palmetto Ave. | | Bike Path/Trail | Overview page 7 | | 2,230 | 0 | 0 | 0 | 0 | 0 | TLWR | CST | | | Osceola Co. |
| | | | | | Amendment 11/9/16 | | 0 | 2,230 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 2,230 | |

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|---|---|--------------------------------------|----------------|---|-----------------|---------------------|--|-----------------------------------|---------|---------|---------|---|-------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 4174841 | SR 46 Gateway | Rinehart Rd. | Airport Blvd. | 2.20 | Sidewalk | Overview page 7 | | 5 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | Seminole Co. | |
| | | | | | | | | 3 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | | |
| | | | | | | | | 25 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | | |
| | | | | | | | 1,943 | 33 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,976 | | |
| 4249291 | Seminole-Wekiva Trail | South End | Orange/Seminole Co. Line | | Bike Path/Trail | Overview page 7 | 1,816 | 2 | 0 | 0 | 0 | 0 | 0 | SA | CST | 0 | 1,818 | Seminole Co. | |
| 4278981 | CR 46A/Persimmon Ave. | Southwest Rd. | W 8th St. | 0.47 | Sidewalk | Overview page 7 | 631 | 19 | 0 | 0 | 0 | 0 | 0 | SA | CST | 0 | 650 | Sanford | |
| 4278991 | CR 46A | W of Club Rd. | E of Old Lake Mary Rd. | 0.57 | Sidewalk | Overview page 7 | | 2 | 0 | 0 | 0 | 0 | 0 | EB | PE | | | Seminole Co. | |
| | | | | | | | | 133 | 0 | 0 | 0 | 0 | 0 | SA | CST | | | | |
| | | | | | | | | 422 | 0 | 0 | 0 | 0 | 0 | TALU | CST | | | | |
| | | | | | | | 114 | 557 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 671 | | |
| 4295971 | Citrus Ave., Grove Ave., Bear Gulley Rd. | | | | Sidewalks | Overview page 7 | 294 | 1 | 0 | 0 | 0 | 0 | 0 | SA | CST | 0 | 295 | Seminole Co. | |
| 4354981 | Rinehart Rd. | CR 46A | SR 46 | 1.76 | Bike Path/Trail | Overview page 7 | 1,145 | 3 | 0 | 0 | 0 | 0 | 0 | TALT | CST | 0 | 1,148 | Seminole Co. | |
| 4364341 | Seminole/Volusia Gap Trail along US 17/92 | Wayside Park (Seminole Co.) | Spring-to-Spring Trail (Volusia Co.) | 0.53 | Bike Path/Trail Amendment 11/9/16 | Overview page 7 | | 194 | 0 | 0 | 0 | 0 | 0 | DDR | PE | | | FDOT | |
| | | | | | | | | 6 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | | |
| | | | | | | | | 48 | 0 | 0 | 0 | 0 | 0 | DS | PE | | | | |
| | | | | | | | | 208 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | | |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | | |
| | | | | | | | | 1,800 | 0 | 0 | 0 | 0 | 0 | TLWR | CST | | | | |
| | | | | | | | 761 | 2,266 | | | | | | Total | | 0 | 3,027 | | |
| 4374561 | Forest City Elementary School Sidewalks | Bedford Rd. Citrus Rd. | Camden Rd. Wessex Rd. | | Sidewalks | Overview page 7 | 286 | 2 | 0 | 0 | 0 | 0 | 0 | SA | CST | 0 | 288 | Seminole Co. | |
| 4374571 | Spring Lake Elementary School Sidewalks | on Tulane Dr., Notre Dame Dr., Clemson Dr., Baylor Ave., Lynchfield Ave. & Trinity Ave. | | | Sidewalks | Overview page 7 | 603 | 155 | 0 | 0 | 0 | 0 | 0 | SU | CST | 0 | 758 | Seminole Co. | |
| 4374761 | Florida Central Pkwy. Connector | SR 434 | Bennett Dr. | | Bike Lane/Sidewalk | Overview page 7 | | 74 | 0 | 0 | 0 | 0 | 0 | ACSU | CST | | | FDOT | |
| | | | | | | | | 957 | | | | | | ACTU | CST | | | | |
| | | | | | | | | 280 | 0 | 0 | 0 | 0 | 0 | SU | CST | | | | |
| | | | | | | | 0 | 1,311 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,311 | | |
| 4374791 | Casselberry Elementary School Sidewalks | on Queens Mirror Cir. | | | Pedestrian Safety Improvement | Overview page 7 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | SU | CST | 0 | 84 | Casselberry | |
| 4379331 | Cross Seminole Trail Connector | Church Ave. at CR 427 | Cross Seminole Trail | | Bike Path/Trail | Overview page 7 | 0 | 0 | 347 | 0 | 0 | 0 | 0 | TALU | CST | 0 | 347 | Longwood | |

Section X
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

Note: Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Kissimmee

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|--|-----------------------|-------------------|----------------|---------------------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|-------------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | |
| 92106 | Mabette St. | Thacker Ave. | John Young Pkwy. | 0.50 | Resurfacing and improvements | Overview page 7 | 0 | 0 | 400 | 400 | 800 | 0 | Local | PE/ROW/CST | 0 | 1,600 | Kissimmee |
| 92108 | Hoagland Blvd. | 5th St. | Pleasant Hill Rd. | 2.00 | Widen to 4 Lanes/Realign ^① | Tech. Rep. 3 page 28 | 0 | 0 | 0 | 0 | 0 | 500 | Local | ROW/CST | 0 | 500 | Kissimmee & Osceola Co. |
| 92107 | Hoagland Blvd. | US 192 | Donnegan Ave. | 1.00 | Widen to 4 Lanes | Tech. Rep. 3 page 28 | 0 | 0 | 500 | 500 | 500 | 0 | Local | PE/ROW/CST | 0 | 1,500 | Kissimmee |
| 92109 | Intelegent Transportation System (ITS) | Citywide | | | ITS Improvements | Overview page 10 | 100 | 100 | 100 | 100 | 100 | 0 | Local | PE/CST | 0 | 500 | Kissimmee |
| 92110 | Traffic Signal Upgrades | Various Intersections | | | Improve Traffic Signals | Overview page 10 | 165 | 200 | 200 | 200 | 200 | 0 | Local | PE/CST | 0 | 965 | Kissimmee |

^① Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Lake Mary

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|-----------------------------|---------------------|----------------|----------------|---|---------------------|--|-----------------------------------|---------|---------|---------|---------|------------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| 77024 | Rinehart Rd. | CR 46A | Timacuan Blvd. | 0.37 | At-Grade Mid-Block U-Turns Part of the I-4 BTU Project "Michigan Lefts" | Overview page 10 | 0 | TBD | TBD | TBD | TBD | 0 | 1 Cent Sales Tax | CST | 0 | TBD | Lake Mary |

Note: The cost figures for this project are unknown but will be identified once an adequate portion of the design phase has been completed.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------|--------------------------------|------------------------------------|--------------------------|----------------|--|----------------------|--|-----------------------------------|------------------|----------------|----------------|----------------|------------------------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 75037 | All American Blvd. | Edgewater Dr. | Forest City Rd. (SR 434) | 0.70 | Widen to 4 Lanes & New 4-Lane Road | Tech. Rep. 3 page 5 | 684 | 3,200 400 | 2,662 0 | 2,810 0 | 1,200 0 | 2,500 0 | TIF Gas Tax Total | CST ROW | 0 | 13,456 | Orange Co. |
| 75002 | Boggy Creek Rd. | Orange/Osceola Co. Line | SR 417 | 1.50 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | 2,049 | 2,498 0 | 0 2,160 | 0 5,588 | 0 2,588 | 0 668 | Paygo Paygo Total | ROW CST | 14,557 | 30,108 | Orange Co. |
| 75087 | Boggy Creek Rd. | Wetherbee Rd | SR 417 | 1.30 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | 1,228 | 6,000 6,000 | 3,000 3,000 | 3,000 3,000 | 700 700 | 200 200 | Invest Total | CST | 0 | 14,128 | Orange Co. |
| 75034 | Destination Pkwy. Phase IB/IIA | Tradeshov Blvd. | East of Lake Cay | 0.78 | New 4-Lane Road | Tech. Rep. 3 page 5 | 4,801 | 5,600 5,600 | 0 0 | 0 0 | 0 0 | 0 0 | I-Drive CRA Total | CST | 0 | 10,401 | Orange Co. |
| 75056 | Econlockhatchee Tr. | Lake Underhill Rd | Valencia Collage Lane | 1.44 | Widen to 4 Lanes | Tech. Rep. 3 page 5 | 10,910 | 735 735 | 11,273 11,273 | 5,637 5,637 | 5,637 5,637 | 882 882 | TIF/Gas Total | CST | 0 | 35,074 | Orange Co. |
| 75088 | Ficquette Rd. | Summerake Park Blvd | Overstreet Rd. | 1.50 | Widen to 4 Lanes | Tech. Rep. 3 page 5 | 0 | 1,868 0 | 1,068 0 | 0 1,380 | 0 4,140 | 0 1,200 | Invest Invest Total | PE ROW | 0 | 9,656 | Orange Co. |
| 75010 | Holden Ave. | John Young Pkwy. | Orange Blossom Tr. | 1.30 | Widen to 4 Lanes & New 4-Lane Road | Tech. Rep. 3 page 5 | 1,014 | 0 7,500 | 1,220 7,280 | 2,000 0 | 275 0 | 0 0 | TIF Sales Tax Total | ROW CST | 0 | 19,289 | Orange Co. |
| 75089 | Hamlin Grove Trail Extension | | | 0.05 | Widen to 4 Lanes | Not in 2040 LRTP | 0 | 6,000 6,000 | 0 0 | 0 0 | 0 0 | 0 0 | TIF Total | CST | 0 | 6,000 | Orange Co. |
| 75059 | Innovation Way | over BeachLine Exwy. | | 1.06 | New 4-Lane Interchange with Expressway Ramps | Tech. Rep. 3 page 6 | 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | TIF/CFX/ Private Total | PE/ROW/CST | 0 | 0 | Orange Co. |
| 75013 | International Dr. | S. Westwood Blvd. | N. Westwood Blvd. | 2.20 | Widen to 6 Lanes | Tech. Rep. 3 page 6 | 1,161 | 4,000 4,000 | 500 500 | 0 0 | 0 0 | 0 0 | I-Drive CRA Total | CST | 0 | 5,661 | Orange Co. |
| 75060 | International Dr. | Destination Pkwy. | Sand Lake Rd. | 2.80 | Add Transit Lanes | Tech. Rep. 3 page 32 | 866 | 1,000 1,000 | 7,479 7,479 | 4,500 4,500 | 539 539 | 1,000 1,000 | I-Drive CRA Total | PE/ROW/CST | 0 | 15,384 | Orange Co. |
| 75069 | International Dr. | At Orange County Convention Center | | 0.06 | Add Pedestrian Bridge | Overview page 7 | 1,545 | 2,529 2,529 | 100 100 | 0 0 | 0 0 | 0 0 | I-Drive CRA Total | CST | 0 | 4,174 | Orange Co. |
| 75044 | John Young Pkwy. | over Sand Lake Rd. | | 2.00 | New 6-Lane Interchange with Ramps | Tech. Rep. 3 page 5 | 406 | 0 0 | 400 400 | 0 0 | 0 0 | 0 0 | I-Drive CRA Total | CST | 0 | 806 | Orange Co. |
| 75016 | Kennedy Blvd. | Forest City Rd. | Wymore Rd. | 1.80 | Widen to 4 Lanes | Tech. Rep. 3 page 34 | 4,220 | 2,940 0 | 6,400 0 | 8,117 0 | 2,400 0 | 0 4,600 | TIF TIF Total | ROW CST | 20,514 | 44,591 | Orange Co. |
| 75090 | Lake Underhill Rd. | Econlockhatchee Trail | Rouse Rd. | 1.50 | Widen to 4 Lanes | Tech. Rep. 3 page 31 | 0 | 1,140 0 | 4,400 0 | 0 8,760 | 0 4,380 | 0 8,000 | Invest Invest Total | ROW CST | 0 | 26,680 | Orange Co. |

0 The Innovation Way project is being funded by a developer under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

| Project Number | Project Name or Designation | Project Description | | | | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | 2015/16-2019/20 Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|--|-----------------------|-------------------------|----------------|------------------|----------------------|--|---|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| 75091 | Reams Rd. | Summerlake Park Blvd. | Taborfield Ave. | 3.10 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 1,500 | 1,500 | 0 | 0 | 0 | Invest | PE | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 2,290 | 8,550 | 3,550 | Invest | ROW | | | |
| | | | | | | | 0 | 1,500 | 1,500 | 2,290 | 8,850 | 3,550 | Total | | 0 | 17,690 | |
| 75092 | Reams Rd. | Delmar Ave. | Taborfield Ave. | | Widen to 4 Lanes | Tech. Rep. 3 page 32 | 715 | 2,150 | 400 | 100 | 0 | 0 | Paygo | CST | | | Orange Co. |
| | | | | | | | | 2,150 | 400 | 100 | 0 | 0 | Total | | 0 | 3,365 | |
| 75071 | Richard T. Crotty Pkwy. (formerly East-West Rd.) | SR 436 | Dean Rd. | 5.07 | New 4-Lane Road | Tech. Rep. 3 page 34 | | 3,261 | 500 | 0 | 0 | 0 | TIF | ROW | | | Orange Co. |
| | | | | | | | | 1,864 | 4,300 | 7,181 | 300 | 6,000 | TIF | CST | | | |
| | | | | | | | 11,984 | 5,125 | 4,800 | 2,500 | 300 | 6,000 | Total | | 44,320 | 75,029 | |
| 75024 | Taft-Vineland Rd. | Orange Blossom Tr. | Orange Ave. | 2.00 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | | 3,100 | 5,643 | 2,600 | 0 | 0 | TIF | PE/ROW | | | Orange Co. |
| | | | | | | | | 0 | 300 | 800 | 2,600 | 2,353 | TIF | CST | | | |
| | | | | | | | 1,276 | 3,100 | 5,943 | 2,600 | 2,600 | 2,353 | Total | | 27,600 | 45,472 | |
| 75093 | Texas Ave. | Americana Blvd. | Holden Ave. | 0.50 | Widen to 4 Lanes | Tech. Rep. 3 page 34 | | 710 | 3,347 | 0 | 0 | 0 | Invest | ROW | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 4,093 | 2,047 | 3,000 | TIF | CST | | | |
| | | | | | | | 0 | 710 | 3,347 | 4,093 | 2,047 | 3,000 | Total | | 0 | 13,197 | |
| 75074 | Caneel Bay Blvd. | Crosston Cr. | Orange/Osceola Co. Line | 0.27 | New 2-Lane Road | Tech. Rep. 3 page 6 | 0 | 0 | 0 | 0 | 0 | 0 | DRI | CST | | | Orange Co. |
| | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 0 | |

① The Caneel Bay Blvd. project is being funded by a developer under a Development of Regional Impact (DRI). The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Orlando

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|--------------------------------------|---------------------|---------------------|----------------|-----------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| | | | | | | | | | | | | | | | | | |
| 75075 | Grand National Dr./ Greenbriar Pkwy. | Oak Ridge Rd. | Sand Lake Rd. | 1.70 | Realign & Widen to 4 lanesⓈ | Tech. Rep. 3 page 33 | 1,200 | 0 | 0 | 0 | 100 | 100 | IFT | PE | 10,800 | 12,200 | Orlando |
| 75076 | Boggy Creek Rd. | Jetport Dr. | SR 417 | 6.50 | Widen to 4 Lanes | Tech. Rep. 3 page 32 | 1,300 | 0 | 0 | 300 | 300 | 900 | IFT | PE | 38,422 | 41,222 | Orlando |
| 75084 | Terry Ave. South Extension | South St. | Anderson St. | 0.15 | New 2 Lane RoadⓈ | Tech. Rep. 3 page 35 | 200 | 0 | 652 | 332 | 332 | 332 | IFT | PE/ROW/CST | 3,152 | 5,000 | Orlando |
| 75095 | Narcoossee Rd. | SR 528 | SR 417 | 3.75 | Widen to 6 lanes | Tech. Rep. 3 page 3 | 0 | 5,500 | 7,000 | 0 | 0 | 0 | IFT | PE/CST | 1,500 | 14,000 | Orlando |
| 75096 | W. Livingston St. | Parramore Av. | Terry Av. | 0.13 | 2-Lane Road Reconstruction | Overview page 7 | 0 | 150 | 1,850 | 0 | 0 | 0 | IFT | PE/ROW/CST | 180 | 2,180 | Orlando |
| 75082 | Econlockhatchee Tr. | Lee Vista Blvd. | Orlando City Limits | 2.30 | Widen to 4 LanesⓈ | Tech. Rep. 3 page 32 | 1,310 | 500 | 1,000 | 1,000 | 1,000 | 1,000 | IFT | PE CST | 15,850 | 26,160 | Orlando |
| | | | | | | | | 1,000 | 2,000 | 2,000 | 2,000 | 2,000 | Total | | | | |

Ⓢ Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|--|--|--|----------------|------------------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| 92041 | Old Pleasant Hill Rd. Extension | Amiens Rd. | Old Pleasant Rd. | 0.40 | New 2-Lane Road | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 0 | 5,400 | MFWZ | PD&E ROW/CST | 0 | 5,400 | Osceola Co. |
| 92042 | Simpson Rd. Phase I (fka Boggy Creek Rd.) | Osceola Pkwy. | Simpson Rd./Boggy Creek Rd. | 1.00 | Widen to 4 Lanes | Tech. Rep. 3 page 38 | 0 | 0 | 100 | 8,709 | 0 | 0 | MFEZ | ROW/CST | 0 | 8,809 | Osceola Co. |
| 92043 | Simpson Rd. Phase II (fka Boggy Creek Rd.) | Hilliard Isle Rd. | Myers Rd. | 1.30 | Widen to 4 Lanes | Tech. Rep. 3 page 38 | 0 | 0 | 400 | 681 | 5,629 | 7,980 | MFEZ | PE/ROW/CST | 0 | 14,690 | Osceola Co. |
| 92070 | Canoe Creek Rd. | Deer Run Rd. | US 192 | 4.70 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 1,500 | 47,986 | MFEZ | PE/PD&E ROW/CST | 0 | 49,486 | Osceola Co. |
| 92079 | Carroll St. | John Young Pkwy. | Michigan Ave. | 1.51 | Widen to 5 Lanes | Tech. Rep. 3 page 35 | 204 | 0 | 0 | 0 | 0 | 12,366 | MFWZ | PE/PD&E ROW/CST | 1,447 | 27,764 | Osceola Co. |
| 92080 | Hoagland Blvd. Phase II | 500' West of Pleasant Hill Rd. | 5th St. | 2.20 | New 4 Lane Road | Tech. Rep. 3 page 6 | 0 | 0 | 2,500 | 5,245 | 0 | 0 | MFWZ | PE/ROW/CST | 0 | 7,745 | Osceola Co. |
| 92081 | Hoagland Blvd. Phase III | US 17/92 | 500' West of Pleasant Hill Rd. | 0.80 | Widen to 4 Lanes/Realignment | Tech. Rep. 3 page 6 | 0 | 0 | 0 | 2,402 | 0 | 0 | MFWZ | PE/ROW/CST | 0 | 2,402 | Osceola Co. |
| 92096 | Thacker Ave. Extension | Flora Ridge Blvd | Osceola Pkwy. | 0.80 | New 4 Lane Road | Tech. Rep. 3 page 36 | 0 | 0 | 0 | 0 | 0 | 4,946 | SPCF | PE/ROW/CST | 0 | 10,296 | Osceola Co. |
| 92071 | Neptune Rd. Phase II | Partin Settlement Rd. | Neptune Middle School Eastern Driveway | 2.30 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 1,577 | 0 | 0 | 30,461 | MFWZ | PE/ROW/CST | 0 | 32,038 | Osceola Co. |
| 92072 | Neptune Rd. Phase III | Neptune Middle School Eastern Driveway | Old Canoe Creek Rd. | 1.20 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 0 | 14,983 | MFEZ | PE/ROW/CST | 0 | 14,983 | Osceola Co. |
| 92097 | Neptune Rd. Phase IV | Old Canoe Creek Rd. | E US 192 | 0.50 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 522 | 0 | 0 | 3,084 | MFEZ | PE/ROW/CST | 0 | 3,603 | Osceola Co. |
| 92073 | Old Canoe Creek Rd. | Kissimmee Park Rd. | Canoe Creek Rd. | 2.10 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 750 | 29,044 | MFEZ | PE/ROW/CST | 0 | 29,794 | Osceola Co. |
| 92098 | Osceola Pkwy. Phase I (east bound) | Thacker Ave | Orange Blossom Trail | 1.40 | Add new east bound Lane | Tech. Rep. 3 page 38 | 0 | 0 | 0 | 0 | 150 | 2,000 | MFWZ | CST | 0 | 2,150 | Osceola Co. |
| 92085 | Osceola Pkwy. Phase II (east bound) | Toll Plaza | Thacker Ave. | 1.00 | Add new east bound Lane | Tech. Rep. 3 page 38 | 1,850 | 0 | 0 | 0 | 150 | 1,815 | MFWZ | CST | 0 | 3,815 | Osceola Co. |
| 92099 | Osceola Pkwy. Phase III (west bound) | Toll Plaza | Greenwald Way | 1.40 | Add new west bound Lane | Tech. Rep. 3 page 38 | 0 | 0 | 0 | 0 | 120 | 1,440 | MFWZ | CST | 0 | 1,560 | Osceola Co. |
| 92100 | Osceola Pkwy. Phase IV (west bound) | John Young Pkwy. | Orange Blossom Trail | 1.20 | Add new west bound lane | Tech. Rep. 3 page 38 | 0 | 0 | 0 | 0 | 120 | 1,440 | MFWZ | CST | 0 | 1,560 | Osceola Co. |

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Road project.

The Hoagland Blvd. projects are also shown in the Federal & State Funded Highway Projects section of the TIP on page V-5.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

| Project Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|-----------------------------|---------------------|--------------------|----------------|---------------------|----------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|----------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases |
| 92082 | Poinciana Blvd. Phase IVA | Reaves Rd. | Crescent Lakes Way | 2.40 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 0 | 12,506 | MFWZ | PE/CST | 0 | 12,506 | Osceola Co. |
| 92101 | Poinciana Blvd. Phase IVB | Pleasant Hill Rd. | Reaves Rd. | 3.30 | Widen to 4 Lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 0 | 9,423 | MFWZ | PE/CST | 0 | 9,423 | Osceola Co. |
| 92075 | Simpson Rd. Phase III. | US 192/441 | Fortune Rd. | 0.43 | Widen to 4 Lanes | Tech. Rep. 3 page 38 | 1,203 | 0 | 0 | 416 | 0 | 6,077 | MFWZ | PE/ROW/CST | 0 | 20,892 | Osceola Co. |
| | | | | | | | | 0 | 0 | 609 | 0 | 12,587 | MFEZ | | | | |
| | | | | | | | | 0 | 0 | 1,000 | 0 | 8,953 | MFWZ | PE/ROW/CST | 0 | 9,953 | Osceola Co. |
| 92033 | Sinclair Rd. | Goodman Rd. | Tradition Blvd. | 1.60 | New 4 Lane Road | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 1,000 | 0 | 8,953 | MFWZ | PE/ROW/CST | 0 | 9,953 | Osceola Co. |
| 92102 | Reaves Rd. | Poinciana Blvd | Pleasant Hill Rd. | 1.80 | Widen to 4 lanes | Tech. Rep. 3 page 35 | 0 | 0 | 0 | 0 | 0 | 13,512 | MFWZ | PE/ROW/CST | 0 | 13,512 | Osceola Co. |
| 92090 | Hickory Tree Rd. | Hunting Lodge Rd. | US 192/441 (West) | 4.43 | Widen to 4 lanes | Tech. Rep. 3 page 36 | 0 | 0 | 1,949 | 8,560 | 28,458 | 28,458 | MFEZ | PE/ROW/CST | 0 | 38,967 | Osceola Co. |
| 92103 | Old Lake Wilson Rd. Ph 2 | N end of FDOT ROW | Sinclair Rd. | 0.40 | Widen to 4 Lanes | Tech. Rep. 2 page 36 | 0 | 0 | 0 | 0 | 0 | 6,400 | MFWZ | CST | 0 | 6,400 | Osceola Co. |
| 92095 | Old Vineland Rd. | US 192 (west) | US 192 (east) | 1.33 | New 2 Lane Facility | Tech. Rep. 3 page 36 | 0 | 0 | 0 | 0 | 500 | 15,748 | MFWZ | PD&E/PE/CST | 0 | 16,248 | Osceola Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 500 | MFWZ | | 0 | 16,248 | Osceola Co. |

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

| Project Number | Project Name or Designation | Project Description | | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|----------------|---|----------------------------|------------------------|----------------|---|----------------------|---------------------|--|-----------------------------------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|--------------|
| | | From | To | Length (Miles) | Work Description | 2016/17 | | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | |
| 77014 | Lake Mary Blvd. | Rinehart Rd. | Country Club Rd. | | Intersection Improvements | Overview page 10 | 200 | 0 | 0 | 0 | 0 | 0 | 4,850 | Sales Tax | CST | 0 | 5,050 | Seminole Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 4,850 | Total | | | | |
| 77008 | SR 426/CR 419① | Pine Ave. | Lockwood Blvd. | | Widen to 4 Lanes② | Tech. Rep. 3 page 28 | 4,700 | 1,000 | 0 | 0 | 0 | 0 | 0 | Sales Tax | PE | | | Seminole Co. |
| | | | | | | | | 0 | 4,000 | 6,000 | 0 | 0 | 0 | Sales Tax | CST | 0 | 15,700 | |
| | | | | | | | | 1,000 | 4,000 | 6,000 | 0 | 0 | 0 | Total | | | | |
| 77009 | Rinehart Rd. | W Lake Mary Blvd. | CR 46A | | Widen to 6 Lanes | Tech. Rep. 3 page 39 | 0 | 0 | 2,650 | 0 | 0 | 0 | 0 | Sales Tax | CST | 0 | 2,650 | Seminole Co. |
| | | | | | | | | 0 | 0 | 2,650 | 0 | 0 | 0 | Total | | | | |
| 77015 | CR 46A | Orange Blvd. | Rinehart Rd. | | Improve Medians/Traffic Signals/ Add Roundabout | Overview page 10 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | Sales Tax | PE | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 1,000 | Total | | TBD | TBD | |
| 77012 | SR 434 | SR 417 | E Mitchell Hammock Rd. | | Widen to 4 Lanes | Tech. Rep. 3 page 28 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | Sales Tax | PD&E | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 7,500 | Sales Tax | PE/ROW | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 2,500 | 7,500 | Total | | TBD | TBD | |
| 77016 | SR 434 | at Mitchell Hammock Rd. | | | Intersection Improvements | Overview page 10 | 28 | 0 | 1,600 | 0 | 0 | 0 | 0 | Sales Tax | CST | 0 | 1,628 | Seminole Co. |
| | | | | | | | | 0 | 1,600 | 0 | 0 | 0 | 0 | Total | | | | |
| 77017 | Slavia Rd. | Red Bug Lake Rd. | W. SR 46 | | Capacity Improvements | Overview page 10 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | Sales Tax | CST | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 500 | Total | | TBD | TBD | |
| 77011 | SR 436 | at Ronald Reagan Blvd. | | | Intersection Improvements | Overview page 10 | 250 | 500 | 750 | 0 | 0 | 0 | 0 | Sales Tax | CST | | | Seminole Co. |
| | | | | | | | | 500 | 750 | 0 | 0 | 0 | 0 | Total | | 0 | 1,500 | |
| 77018 | CR 427 | SR 434 | Longwood Hills Rd. | | Context Sensitive Improvements | Overview page 7 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | Sales Tax | CST | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 1,000 | 0 | 0 | 0 | Total | | 0 | 1,000 | |
| 77019 | Altamonte Springs SunRail Station | | | | Bicycle & Pedestrian Connectivity Improvements | Overview page 7 | 0 | 500 | 500 | 500 | 500 | 0 | 0 | Sales Tax | CST | | | Seminole Co. |
| | | | | | | | | 500 | 500 | 500 | 500 | 0 | 0 | Total | | 0 | 2,000 | |
| 77020 | SR 436 | Maitland Ave. | Palm Springs Dr. | | Intersection Improvements | Overview page 10 | 250 | 0 | 750 | 0 | 0 | 0 | 0 | Sales Tax | CST | | | Seminole Co. |
| | | | | | | | | 0 | 750 | 0 | 0 | 0 | 0 | Total | | 0 | 1,000 | |
| 77010 | SR 434 | at Ronald Reagan Blvd. | | | Intersection Improvements | Tech. Rep. 3 page 28 | 0 | 0 | 3,000 | 3,000 | 0 | 0 | 0 | Sales Tax | ROW | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 0 | 2,000 | 0 | 0 | Sales Tax | CST | | | |
| | | | | | | | | 0 | 3,000 | 3,000 | 2,000 | 0 | 0 | Total | | 0 | 8,000 | |
| 77021 | SR 436 | I-4 | US 17/92 | | Multimodal Improvements | Overview page 7 | 1,000 | 0 | 0 | 0 | 0 | 0 | 4,000 | Sales Tax | CST | | | Seminole Co. |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 4,000 | Total | | 0 | 5,000 | |
| 77022 | Lake Monroe Loop along Celery Ave. & Mellonville Ave. | Celery Ave. at Lake Monroe | E. Lake Mary Blvd. | | Shared Use Path | Overview page 7 | 400 | 1,000 | 2,800 | 0 | 0 | 0 | 0 | Sales Tax | CST | | | Seminole Co. |
| | | | | | | | | 1,000 | 2,800 | 0 | 0 | 0 | 0 | Total | | 0 | 4,200 | |
| 77023 | Sanford Riverwalk Phase 3 | Phase 2 Terminus | Monroe Rd. | | Shared Use Path | Overview page 7 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | Sales Tax | CST | | | Seminole Co. |
| | | | | | | | | 6,000 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 6,000 | |

① The SR 426/CR 419 project is also shown in the Federal & State Funded Highway Projects section of the TIP on page V-8.

② Project includes bicycle lanes and sidewalk facilities.

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Section XI
MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Consistent with Airport Master Plans? | | |
|----------------------------------|--|--|---------------------|--|--------------------------------|---------------|---------------|---------------|---------------|-----------------|---|------------------------------|---------------------------------------|-----|---------------|
| | | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | | |
| 2478091 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Taxiway G & H Safety Area | Overview page 8 | | 289 | 0 | 0 | 0 | 0 | 0 | DDR | | | Yes | |
| | | | | | 1,736 | 0 | 0 | 0 | 0 | FAA | | | | | |
| | | | | | <u>289</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | | |
| | | | | 0 | 2,314 | 0 | 0 | 0 | 0 | Total | 0 | | | | 2,314 |
| 2478121 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Closed Circuit TV Improvements | Overview page 8 | | 416 | 0 | 0 | 0 | 0 | 0 | DDR | | | Yes | |
| | | | | | 2,493 | 0 | 0 | 0 | 0 | FAA | | | | | |
| | | | | | <u>416</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | | |
| | | | | 0 | 3,325 | 0 | 0 | 0 | 0 | Total | 0 | | | | 3,325 |
| 2478151 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Rehab Taxiway C | Overview page 8 | | 858 | 0 | 0 | 0 | 0 | 0 | DDR | | | Yes | |
| | | | | | 5,150 | 0 | 0 | 0 | 0 | FAA | | | | | |
| | | | | | <u>858</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | | |
| | | | | 0 | 6,866 | 0 | 0 | 0 | 0 | Total | 0 | | | | 6,866 |
| 4312011 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Dowden Rd. Extension | Overview page 8 | | 0 | 4,007 | 0 | 0 | 0 | 0 | GMR | | | Yes | |
| | | | | | 0 | 15,000 | 0 | 0 | 0 | LF | | | | | |
| | | | | | <u>0</u> | <u>10,993</u> | <u>0</u> | <u>0</u> | <u>0</u> | SIWR | | | | | |
| | | | | 0 | 0 | 30,000 | 0 | 0 | 0 | Total | 0 | | | | 30,000 |
| 4353111 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Construct South Airport Passenger Terminal Complex | Overview page 8 | | 6,286 | 6,336 | 5,523 | 6,384 | 6,155 | 0 | DDR | | | Yes | |
| | | | | | <u>6,286</u> | <u>6,336</u> | <u>5,523</u> | <u>6,384</u> | <u>6,155</u> | LF | | | | | |
| | | | | 0 | 12,572 | 12,672 | 11,046 | 12,768 | 12,310 | Total | 0 | | | | 61,368 |
| | | | | | 334 | 394 | 2,400 | 2,400 | 2,400 | DDR | | | | | |
| 4353121 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Construct South Airport Passenger Terminal Complex | Overview page 8 | | 0 | 0 | 0 | 0 | 8,000 | 0 | DIS | | | Yes | |
| | | | | | 0 | 1,901 | 0 | 0 | 0 | DPTO | | | | | |
| | | | | | 7,163 | 12,295 | 2,400 | 2,400 | 10,400 | LF | | | | | |
| | | | | | <u>5,000</u> | <u>10,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | SIWR | | | | | |
| | | | | 0 | 12,497 | 24,590 | 4,800 | 4,800 | 20,800 | Total | 0 | | | | 67,487 |
| | | | | | 641 | 0 | 0 | 0 | 0 | DPTO | | | | | |
| 4370181 | Orlando Executive Airport/ Greater Orlando Aviation Authority | Airport Layout Plan | Overview page 8 | | <u>160</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | Yes | | |
| | | | | | 421 | 801 | 0 | 0 | 0 | Total | | | | 0 | 1,222 |
| | | | | | 0 | 0 | 6 | 76 | 0 | DPTO | | | | | |
| 4384791 | Orlando Executive Airport/ Greater Orlando Aviation Authority | West Ramp Taxiway Rehab | Overview page 8 | | 0 | 0 | 115 | 1,361 | 0 | 0 | FAA | | | Yes | |
| | | | | | 0 | 0 | 6 | 76 | 0 | LF | | | | | |
| | | | | | <u>0</u> | <u>0</u> | <u>6</u> | <u>76</u> | <u>0</u> | Total | 0 | | | | 1,640 |
| | | | | 0 | 0 | 0 | 127 | 1,513 | 0 | Total | 0 | | | | 1,640 |

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority**

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Consistent with Airport Master Plans? |
|---|--|--------------------------------|------------------------|--|--------------------------------|--------------|--------------|--------------|--------------|--------------------|---|---------------------------------------|---|
| | | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | |
| 4384811 | Orlando Executive Airport/ Greater Orlando Aviation Authority | West Ramp Seal Coating | Overview page 8 | | 0 | 80 | 415 | 0 | 0 | DPTO | | | Yes |
| | | | | | <u>0</u> | <u>20</u> | <u>104</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 100 | 519 | 0 | 0 | Total | 0 | 619 | |
| 4384821 | Orlando Executive Airport/ Greater Orlando Aviation Authority | Taxiway Rehab | Overview page 8 | | 0 | 17 | 195 | 0 | 0 | DPTO | | | Yes |
| | | | | | 0 | 299 | 3,514 | 0 | 0 | FAA | | | |
| | | | | | <u>0</u> | <u>17</u> | <u>195</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 333 | 3,904 | 0 | 0 | Total | 0 | 4,237 | |
| 4384841 | Orlando Executive Airport/ Greater Orlando Aviation Authority | Airfield Drainage Improvements | Overview page 8 | | 200 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | <u>50</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 250 | 0 | 0 | 0 | 0 | Total | 0 | 250 | |
| 4384851 | Orlando Executive Airport/ Greater Orlando Aviation Authority | Taxiway Rehab | Overview page 8 | | 12 | 402 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 213 | 7,229 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>12</u> | <u>402</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 237 | 8,033 | 0 | 0 | 0 | Total | 0 | 8,270 | |
| 4384861 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Security Improvements/Upgrades | Overview page 8 | | 385 | 103 | 200 | 446 | 500 | DDR | | | Yes |
| | | | | | 115 | 397 | 300 | 54 | 0 | DPTO | | | |
| | | | | | <u>500</u> | <u>500</u> | <u>500</u> | <u>500</u> | <u>500</u> | LF | | | |
| | | | | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | Total | 0 | 5,000 | |
| 4384871 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Airfield Improvements | Overview page 8 | | 3,000 | 3,000 | 2,615 | 3,000 | 3,000 | DDR | | | Yes |
| | | | | | <u>3,000</u> | <u>3,000</u> | <u>2,615</u> | <u>3,000</u> | <u>3,000</u> | LF | | | |
| | | | | 0 | 6,000 | 6,000 | 5,230 | 6,000 | 6,000 | Total | 0 | 29,230 | |
| 4401651 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Rehab Taxiway J | Overview page 8 | | 144 | 0 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 866 | 0 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>144</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 1,154 | 0 | 0 | 0 | 0 | Total | 0 | 1,154 | |
| 4401671 <i>SIS Project</i> | Orlando International Airport/ Greater Orlando Aviation Authority | Rehab Runway 17R-35L | Overview page 8 | | 122 | 0 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 729 | 0 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>122</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 973 | 0 | 0 | 0 | 0 | Total | 0 | 973 | |

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport**

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Consistent with Airport Master Plans? |
|---|---|------------------------------|------------------------|--|--------------------------------|--------------|--------------|--------------|----------|--------------------|---|---------------------------------------|---|
| | | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | |
| 4184881 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Air Traffic Control Tower | Overview page 8 | | 252 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 4,532 | 0 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>252</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 622 | 5,036 | 0 | 0 | 0 | 0 | Total | | | |
| 4315561 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway B Rehab | Overview page 8 | | 0 | 160 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 0 | 0 | 216 | 0 | 0 | DPTO | | | |
| | | | | | 0 | 0 | 2,430 | 0 | 0 | FAA | | | |
| | | | | | <u>0</u> | <u>40</u> | <u>54</u> | <u>0</u> | <u>0</u> | LF | | | |
| 0 | 0 | 200 | 2,700 | 0 | 0 | Total | | | | | | | |
| 4370261 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Airfield Painting | Overview page 8 | | 120 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | <u>30</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 150 | 0 | 0 | 0 | 0 | Total | | | |
| | | | | | | | | | | | | | |
| 4370271 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Airport Maintenance Facility | Overview page 8 | | 80 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 900 | 0 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>20</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 1,000 | 0 | 0 | 0 | 0 | Total | | | |
| 4384391 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway C Rehab | Overview page 8 | | 0 | 0 | 132 | 160 | 0 | DPTO | | | Yes |
| | | | | | 0 | 0 | 0 | 1,800 | 0 | FAA | | | |
| | | | | | <u>0</u> | <u>0</u> | <u>33</u> | <u>40</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 0 | 165 | 2,000 | 0 | Total | | | |
| 4384411 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway E Extension | Overview page 8 | | 0 | 240 | 312 | 0 | 0 | DPTO | | | Yes |
| | | | | | 0 | 0 | 3,510 | 0 | 0 | FAA | | | |
| | | | | | <u>0</u> | <u>60</u> | <u>78</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 300 | 3,900 | 0 | 0 | Total | | | |
| 4384421 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Security Improvements | Overview page 8 | | 0 | 0 | 0 | 144 | 0 | DPTO | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>36</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 180 | 0 | Total | | | |
| | | | | | | | | | | | | | |
| 4384431 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway D Rehab | Overview page 8 | | 0 | 0 | 0 | 74 | 0 | DPTO | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>19</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 93 | 0 | Total | | | |
| | | | | | | | | | | | | | |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Funding Sources | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Consistent with Airport Master Plans? |
|---|---|---|---------------------|--|--------------------------------|---------|---------|---------|---------|--------------|-----------------|---|------------------------------|---------------------------------------|
| | | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | |
| 4384441 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway A Rehab | Overview page 8 | | 0 | 0 | 0 | 0 | 14 | DPTO | | | Yes | |
| | | | | | 0 | 0 | 0 | 0 | 153 | FAA | | | | |
| | | | | | 0 | 0 | 0 | 0 | 3 | LF | | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 170 | Total | 0 | 170 | | |
| 4384451 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Airport Master Plan Update | Overview page 8 | | 0 | 0 | 0 | 0 | 20 | DPTO | | | Yes | |
| | | | | | 0 | 0 | 0 | 0 | 225 | FAA | | | | |
| | | | | | 0 | 0 | 0 | 0 | 5 | LF | | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 250 | Total | 0 | 250 | | |
| 4384461 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Extend Runway 6 & Taxiway B | Overview page 8 | | 0 | 0 | 0 | 0 | 89 | DDR | | | Yes | |
| | | | | | 0 | 0 | 0 | 0 | 103 | DPTO | | | | |
| | | | | | 0 | 0 | 0 | 0 | 48 | LF | | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 240 | Total | 0 | 240 | | |
| Candidate [Ⓞ] KGA - 1 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Entry Road Beautification | Overview page 8 | | 10 | 10 | 10 | 10 | 0 | LF | | | Yes | |
| | | | | 0 | 10 | 10 | 10 | 10 | 0 | Total | 0 | 40 | | |
| Candidate KGA - 38 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Connector Taxiways D-1, A-5, I & North Ramps - Construction | Overview page 8 | | 0 | 0 | 0 | 0 | 1,995 | FAA | | | Yes | |
| | | | | | 0 | 0 | 0 | 0 | 53 | FDOT | | | | |
| | | | | | 0 | 0 | 0 | 0 | 53 | LF | | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 2,101 | Total | 0 | 2,101 | | |
| Candidate KGA - 39 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Edge Lighting & Signage for Runway 15-33 - Construction | Overview page 8 | | 0 | 616 | 0 | 0 | 0 | FAA | | | Yes | |
| | | | | | 0 | 16 | 0 | 0 | 0 | FDOT | | | | |
| | | | | | 0 | 16 | 0 | 0 | 0 | LF | | | | |
| | | | | 0 | 0 | 648 | 0 | 0 | 0 | Total | 0 | 648 | | |
| Candidate KGA - 41 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Taxiway D Capacity Enhancements Hold Apron - Construction | Overview page 8 | | 0 | 380 | 0 | 0 | 0 | FAA | | | Yes | |
| | | | | | 0 | 10 | 0 | 0 | 0 | FDOT | | | | |
| | | | | | 0 | 10 | 0 | 0 | 0 | LF | | | | |
| | | | | 0 | 0 | 400 | 0 | 0 | 0 | Total | 0 | 400 | | |
| Candidate KGA - 42 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Runway 6/24 & MIRLS Construction | Overview page 8 | | 0 | 1,995 | 0 | 0 | 0 | FAA | | | Yes | |
| | | | | | 0 | 53 | 0 | 0 | 0 | FDOT | | | | |
| | | | | | 0 | 53 | 0 | 0 | 0 | LF | | | | |
| | | | | 0 | 0 | 2,101 | 0 | 0 | 0 | Total | 0 | 2,101 | | |

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Funding Sources | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Consistent with Airport Master Plans? |
|---|---|--|---------------------|--|--------------------------------|---------|---------|---------|---------|------|-----------------|---|------------------------------|---------------------------------------|
| | | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | |
| Candidate KGA - 43 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Terminal Building | Overview page 8 | | 0 | 0 | 0 | 0 | 240 | FAA | | | Yes | |
| | | | | 0 | 0 | 0 | 0 | 0 | 60 | LF | 0 | 300 | | Total |
| Candidate KGA - 44 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Edge Lighting & Signage for Runway 15/33 - Design | Overview page 8 | | 0 | 120 | 0 | 0 | 0 | FDOT | | | Yes | |
| | | | | 0 | 0 | 30 | 0 | 0 | 0 | LF | 0 | 150 | | Total |
| Candidate KGA - 18 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Taxiways C and A from Runway 15 - Construction | Overview page 8 | | 0 | 0 | 0 | 0 | 3,800 | FAA | | | Yes | |
| | | | | 0 | 0 | 0 | 0 | 0 | 100 | FDOT | 0 | 4,000 | | Total |
| Candidate KGA - 47 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Heliport - Design | Overview page 8 | | 0 | 0 | 17 | 0 | 0 | FDOT | | | Yes | |
| | | | | 0 | 0 | 0 | 4 | 0 | 0 | LF | 0 | 21 | | Total |
| Candidate KGA - 48 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Rehab Edge Lighting & Signage for Runway 15/33 - Construction | Overview page 8 | | 0 | 618 | 0 | 0 | 0 | FAA | | | Yes | |
| | | | | 0 | 0 | 16 | 0 | 0 | 0 | FDOT | 0 | 650 | | Total |
| Candidate KGA - 50 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Airport Master Plan Update (AMP MP2) | Overview page 8 | | 0 | 0 | 238 | 0 | 0 | FAA | | | Yes | |
| | | | | 0 | 0 | 6 | 0 | 0 | FDOT | 0 | 250 | Total | | |
| Candidate KGA - 51 <i>SIS Project</i> | Kissimmee Gateway Airport/ City of Kissimmee | Heliport - Construction | Overview page 8 | | 0 | 0 | 0 | 131 | 0 | FAA | | | Yes | |
| | | | | 0 | 0 | 0 | 3 | 0 | FDOT | 0 | 134 | Total | | |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Consistent with Airport Master Plans? | |
|----------------------------------|---|------------------------------------|---------------------|--|--------------------------------|--------------|--------------|--------------|--------------|-----------------|---|------------------------------|---------------------------------------|-----|
| | | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | |
| 4315981 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Construct Taxiway T | Overview page 8 | | 125 | 0 | 0 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 2,250 | 0 | 0 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>125</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | Total | 0 | 2,500 | |
| 4332781Ⓞ <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Extend Runway 18-36 - Construction | Overview page 8 | | 0 | 4,400 | 0 | 0 | 0 | 0 | GMR | | | Yes |
| | | | | | <u>0</u> | <u>4,400</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 8,800 | 0 | 0 | 0 | 0 | Total | 0 | 8,800 | |
| 4353131 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Construct Taxiway A - Phase 2 | Overview page 8 | | 278 | 0 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 4,998 | 0 | 0 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>278</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 5,554 | 0 | 0 | 0 | 0 | 0 | Total | 0 | 5,554 | |
| 4353141 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Rehab Airfield Signage | Overview page 8 | | 58 | 0 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | 1,035 | 0 | 0 | 0 | 0 | 0 | FAA | | | |
| | | | | | <u>57</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 1,150 | 0 | 0 | 0 | 0 | 0 | Total | 0 | 1,150 | |
| 4370191 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Widen Airport Blvd. | Overview page 8 | | 7 | 0 | 0 | 0 | 0 | 0 | DPTO | | | Yes |
| | | | | | <u>7</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 1,435 | 14 | 0 | 0 | 0 | 0 | 0 | Total | 0 | 1,449 | |
| 4377131 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Terminal Expansion | Overview page 8 | | 0 | 0 | 1,500 | 0 | 0 | 0 | DDR | | | Yes |
| | | | | | 1,500 | 2,200 | 0 | 0 | 0 | 0 | DPTO | | | |
| | | | | | <u>1,500</u> | <u>2,200</u> | <u>1,500</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 999 | 3,000 | 4,400 | 3,000 | 0 | 0 | 0 | Total | 0 | 11,399 | |
| 4384881 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Parking Garage Phase 2 | Overview page 8 | | 0 | 0 | 2,000 | 2,000 | 2,300 | 0 | DDR | | | Yes |
| | | | | | 0 | 700 | 0 | 0 | 0 | 0 | DPTO | | | |
| | | | | | <u>0</u> | <u>700</u> | <u>2,000</u> | <u>2,000</u> | <u>2,300</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 1,400 | 4,000 | 4,000 | 4,600 | 0 | Total | 0 | 14,000 | |
| 4388441 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Widen Airport Blvd. | Overview page 8 | | 0 | 0 | 449 | 492 | 528 | 0 | DDR | | | Yes |
| | | | | | 0 | 0 | 115 | 158 | 106 | 0 | DPTO | | | |
| | | | | | <u>0</u> | <u>0</u> | <u>564</u> | <u>650</u> | <u>634</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 0 | 1,128 | 1,300 | 1,268 | 0 | Total | 0 | 3,696 | |

Ⓞ The funds for project #4332781 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$14,850,000 in federal funds and \$825,000 each in state and local funds in FY 2016/17.

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport**

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Consistent with Airport Master Plans? | |
|---|---|---|---------------------|--|--------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|---------------------------------------|-----|
| | | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | |
| Candidate [Ⓞ] OSIA - 30 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Replace Terminal Building Passenger Loading Bridges | Overview page 8 | 0 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | LF Total | 0 | 6,500 | Yes |
| Candidate OSIA - 46 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Replace Airfield Incandescent Lighting with LED Illumination | Overview page 8 | 0 | 78 | 1,400 | 0 | 0 | 0 | 0 | FAA FDOT LF Total | 0 | 1,556 | Yes |
| Candidate OSIA - 75 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Construct Taxiway Foxtrot | Overview page 8 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | FAA FDOT LF Total | 0 | 5,556 | Yes |
| Candidate OSIA - 74 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints | Overview page 8 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | FDOT LF Total | 0 | 400 | Yes |
| Candidate OSIA - 63 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design/Construct Large Commercial Maintenance Hanger/Reservation Center | Overview page 8 | 0 | 3,500 | 0 | 0 | 0 | 0 | 0 | FDOT LF Total | 0 | 7,000 | Yes |
| Candidate OSIA - 71 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design & Construct Taxiway Alpha between Taxiways A1 & A2 (Phase 3) | Overview page 8 | 0 | 0 | 0 | 0 | 4,950 | 0 | 0 | FAA FDOT LF Total | 0 | 5,500 | Yes |
| Candidate OSIA - 76 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Acquire Land with 56 DNL Contours from Approved 2004 Noise Exposure Map (Phase 9) | Overview page 8 | 0 | 0 | 0 | 0 | 0 | 6,000 | 158 | FAA FDOT LF Total | 0 | 6,316 | Yes |
| Candidate OSIA - 9 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Improve Airport Entrance near Airport Blvd. & Mellonville Ave. | Overview page 8 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | LF Total | 0 | 300 | Yes |

Ⓞ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Consistent with Airport Master Plans? | |
|---|---|--|---------------------|--|--------------------------------|------------|------------|-----------|-----------|-----------------|---|------------------------------|---------------------------------------|-----|
| | | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | |
| Candidate OSIA - 44 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design & Construct "Cell Phone" Parking Lot | Overview page 8 | | 0 | 150 | 0 | 0 | 0 | 0 | FDOT | | | Yes |
| | | | | | <u>0</u> | <u>150</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 300 | 0 | 0 | 0 | 0 | Total | 0 | 300 | |
| Candidate OSIA - 65 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Extend Runway 18-36 - Acquire Land (Phase 2) | Overview page 8 | | 2,250 | 0 | 0 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 125 | 0 | 0 | 0 | 0 | 0 | FDOT | | | |
| | | | | | <u>125</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | Total | 0 | 2,500 | |
| Candidate OSIA - 43 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion | Overview page 8 | | 0 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | FAA | | | Yes |
| | | | | | 0 | 80 | 80 | 80 | 80 | 80 | FDOT | | | |
| | | | | | <u>0</u> | <u>80</u> | <u>80</u> | <u>80</u> | <u>80</u> | <u>80</u> | LF | | | |
| | | | | 0 | 0 | 3,160 | 3,160 | 3,160 | 3,160 | 3,160 | Total | 0 | 12,640 | |
| Candidate OSIA - 36 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Purchase & Install Automated Vehicle Identifier System | Overview page 8 | | 0 | 150 | 0 | 0 | 0 | 0 | FDOT | | | Yes |
| | | | | | <u>0</u> | <u>150</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 300 | 0 | 0 | 0 | 0 | Total | 0 | 300 | |
| Candidate OSIA - 77 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Extend Taxiway Charlie to ARFF Station | Overview page 8 | | 0 | 0 | 0 | 0 | 1,500 | 39 | FAA | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 39 | 39 | FDOT | | | |
| | | | | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>39</u> | <u>39</u> | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 1,578 | 1,578 | Total | 0 | 1,578 | |
| Candidate OSIA - 61 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Widen Airport Blvd. from Mellonville Ave. to CR 427 | Overview page 8 | | 0 | 0 | 2,453 | 0 | 0 | 0 | FDOT | | | Yes |
| | | | | | <u>0</u> | <u>0</u> | <u>818</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 0 | 3,271 | 0 | 0 | 0 | Total | 0 | 3,271 | |
| Candidate OSIA - 72 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault | Overview page 8 | | 0 | 0 | 1,350 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 0 | 75 | 0 | 0 | 0 | FDOT | | | |
| | | | | | <u>0</u> | <u>0</u> | <u>75</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | Total | 0 | 1,500 | |
| Candidate OSIA - 73 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Reconstruct, Widen & Light Taxiways Romeo & Echo | Overview page 8 | | 0 | 0 | 5,850 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 0 | 325 | 0 | 0 | 0 | FDOT | | | |
| | | | | | <u>0</u> | <u>0</u> | <u>325</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | |
| | | | | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 | Total | 0 | 6,500 | |

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

| FDOT Financial Management Number | Airport/Responsible Agency | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Funding Sources | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Consistent with Airport Master Plans? |
|---|---|---|---------------------|--|--------------------------------|---------|---------|---------|---------|-------|-----------------|---|------------------------------|---------------------------------------|
| | | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | |
| Candidate OSIA - 78 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Design & Construct Taxiway Alpha between Taxiway A3 & Runway 18-36 (Phase 4) | Overview page 8 | | 0 | 0 | 0 | 0 | 0 | 5,850 | FAA | | | Yes |
| | | | | | 0 | 0 | 0 | 0 | 0 | 325 | FDOT | | | |
| | | | | | 0 | 0 | 0 | 0 | 0 | 325 | LF | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 6,500 | Total | 0 | 6,500 | |
| Candidate OSIA - 52 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo | Overview page 8 | | 0 | 0 | 7,000 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 0 | 184 | 0 | 0 | 0 | FDOT | | | |
| | | | | | 0 | 0 | 184 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 7,368 | 0 | 0 | 0 | Total | 0 | 7,368 | |
| Candidate OSIA - 64 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Relocate Taxiway K | Overview page 8 | | 0 | 0 | 2,790 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 0 | 155 | 0 | 0 | 0 | FDOT | | | |
| | | | | | 0 | 0 | 155 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 3,100 | 0 | 0 | 0 | Total | 0 | 3,100 | |
| Candidate OSIA - 69 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Acquire Land with 65 DNL Contours from Approved 2004 Noise Exposure Map (Phase 8) | Overview page 8 | | 0 | 0 | 7,469 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 0 | 197 | 0 | 0 | 0 | FDOT | | | |
| | | | | | 0 | 0 | 197 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 7,863 | 0 | 0 | 0 | Total | 0 | 7,863 | |
| Candidate OSIA - 12 <i>SIS Project</i> | Orlando Sanford International Airport/ Sanford Airport Authority | Construct Access Road for Northside Aviation Complex (Phase 1) | Overview page 8 | | 0 | 0 | 630 | 0 | 0 | 0 | FAA | | | Yes |
| | | | | | 0 | 0 | 35 | 0 | 0 | 0 | FDOT | | | |
| | | | | | 0 | 0 | 35 | 0 | 0 | 0 | LF | | | |
| | | | | 0 | 0 | 0 | 700 | 0 | 0 | 0 | Total | 0 | 700 | |

Section XII
MetroPlan Orlando
Transportation Improvement Program
Transit Projects

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | Consistent with Transit Development Plan? | |
|----------------------------------|---|---------------------|--|--------------------------------|----------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---|------------------------------|--------------------|---|-----|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | | |
| 2465431 | Purchase Vehicles & Related Equipment | Overview page 7 | 54,586 | 15,437 | 0 | 0 | 0 | 0 | 0 | FTA Sec. 5307 Total | 0 | 70,023 | CFRTA/LYNX | Yes |
| 2465561 | Fourth Operating Base Northern Facility - Design | Overview page 7 | 0 | 2,500 625 3,125 | 800 200 1,000 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | FTA Sec. 5309 LF Total | 0 | 4,125 | CFRTA/LYNX | Yes |
| 2465721 | Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements | Overview page 7 | 23,500 | 21,000 3,477 24,477 | 3,000 750 3,750 | 3,000 750 3,750 | 3,000 750 3,750 | 3,000 750 3,750 | 3,000 750 3,750 | FTA Sec. 5307 LF Total | 0 | 62,977 | CFRTA/LYNX | Yes |
| 2465722 | Pine Hills Superstop Land Acquisition, Engineering, Construction | Overview page 7 | 0 | 3,000 750 3,750 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | FTA Sec. 5307 LF Total | 0 | 3,750 | CFRTA/LYNX | Yes |
| 2465941 | Purchase Commuter Vans | Overview page 7 | 11,897 | 5,340 1,335 6,675 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | FTA Sec. 5307 LF Total | 0 | 18,572 | CFRTA/LYNX | Yes |
| 2465942 | Purchase Commuter Vans | Overview page 7 | 0 | 4,068 1,017 5,085 | 1,500 375 1,875 | 1,500 375 1,875 | 1,500 375 1,875 | 2,000 500 2,500 | 2,000 500 2,500 | FTA Sec. 5307 LF Total | 0 | 13,210 | CFRTA/LYNX | Yes |
| 2465951 | Facility Improvements/Equipment | Overview page 7 | 11,079 | 8,000 1,750 9,750 | 1,000 250 1,250 | 1,000 250 1,250 | 1,000 250 1,250 | 2,000 500 2,500 | 2,000 500 2,500 | FTA Sec. 5307 LF Total | 0 | 27,079 | CFRTA/LYNX | Yes |
| 2465952 | Facility Improvements/Equipment | Overview page 7 | 3,700 | 1,000 250 1,250 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | FTA Sec. 5307 LF Total | 0 | 4,950 | CFRTA/LYNX | Yes |
| 2465981 | Capital Cost of Contracting | Overview page 7 | 1,400 | 100 100 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | FTA Total | 0 | 1,500 | CFRTA/LYNX | Yes |
| 4069302 | US 192 Corridor Bus Rapid Transit Project Development | Overview page 7 | 0 | 0 1,500 1,000 2,500 | 1,300 1,500 1,200 4,000 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | DDR LF NSTP Total | 0 | 6,500 | CFRTA/LYNX | Yes |
| 4147491 | Fixed Route Capital, Maintenance, & Support Equipment | Overview page 7 | 17,558 | 84,000 22,500 106,500 | 42,000 10,500 52,500 | 42,000 10,500 52,500 | 42,000 10,500 52,500 | 42,000 10,500 52,500 | 42,000 10,500 52,500 | FTA Sec. 5307 LF Total | 0 | 334,058 | CFRTA/LYNX | Yes |
| 4147492 | Fixed Route Capital, Maintenance, & Support Equipment | Overview page 7 | 0 | 11,000 2,750 13,750 | 1,000 250 1,250 | 1,000 250 1,250 | 1,000 250 1,250 | 1,000 250 1,250 | 1,000 250 1,250 | FTA Sec. 5307 LF Total | 0 | 18,750 | CFRTA/LYNX | Yes |

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | Funding Sources | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | Consistent with Transit Development Plan? |
|----------------------------------|--|---------------------|--|--------------------------------|---------|---------|---------|---------|-----------------|---|------------------------------|--------------------|---|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | |
| 4212091 | New Freedom Program - Orange Co. | Overview page 7 | | 800 | 0 | 0 | 0 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | 800 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 6,230 | 1,600 | 0 | 0 | 0 | 0 | Total | 0 | 7,830 | | |
| 4241181 | Section 5311 Operating Assistance | Overview page 7 | | 399 | 0 | 0 | 0 | 0 | DU | | | CFRTA/LYNX | Yes |
| | | | | 399 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 3,442 | 798 | 0 | 0 | 0 | 0 | Total | 0 | 4,240 | | |
| 4242531 | Intelligent Transportation System Enhancements | Overview page 7 | | 7,500 | 0 | 0 | 0 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | 1,875 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 9,813 | 9,375 | 0 | 0 | 0 | 0 | Total | 0 | 19,188 | | |
| 4242541 | Dept. of Homeland Security Training | Overview page 7 | | 500 | 500 | 500 | 500 | 0 | FTA | | | CFRTA/LYNX | Yes |
| | | | | 125 | 125 | 125 | 125 | 0 | LF | | | | |
| | | | 9,266 | 625 | 625 | 625 | 625 | 0 | Total | 0 | 11,766 | | |
| 4242551 | LYMMO Upgrade - Fixed Guideways Improvements | Overview page 7 | | 800 | 400 | 400 | 400 | 400 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | 1,840 | 800 | 400 | 400 | 400 | 400 | Total | 0 | 4,240 | | |
| 4242553 | LYMMO Upgrade - Fixed Guideways Improvements | Overview page 7 | | 1,000 | 500 | 500 | 500 | 0 | FTA Sec. 5309 | | | FDOT | Yes |
| | | | | 125 | 125 | 125 | 125 | 0 | LF | | | | |
| | | | 625 | 1,125 | 625 | 625 | 625 | 0 | Total | 0 | 3,625 | | |
| 4247831 | Operating Assistance for Fixed Route Service | Overview page 7 | | 1,253 | 0 | 0 | 0 | 0 | DDR | | | CFRTA/LYNX | Yes |
| | | | | 8,890 | 0 | 0 | 0 | 0 | DPTO | | | | |
| | | | | 1,000 | 0 | 0 | 0 | 0 | FTA Sec. 5307 | | | | |
| | | | | 103,383 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 445,325 | 114,526 | 0 | 0 | 0 | 0 | Total | 0 | 559,851 | | |
| 4251471 | Commuter Assistance/Car Share Program/reThink | Overview page 7 | | 997 | 943 | 943 | 971 | 1,000 | DPTO | | | FDOT | Yes |
| | | | 5,970 | 997 | 943 | 943 | 971 | 1,000 | Total | 0 | 10,824 | | |
| 4254421 | Capital for Buses & Equipment (includes SU Set-Aside from MetroPlan Orlando) | Overview page 7 | | 6,944 | 7,107 | 0 | 0 | 0 | FTAT | | | CFRTA/LYNX | Yes |
| | | | | 1,736 | 1,777 | 0 | 0 | 0 | LF | | | | |
| | | | | 6,944 | 7,107 | 0 | 0 | 0 | SU | | | | |
| | | | 53,428 | 15,624 | 15,991 | 0 | 0 | 0 | Total | 0 | 85,043 | | |
| 4284321 | Purchase 4 Replacement Buses (Seminole Co. Funding Share) | Overview page 7 | | 1,500 | 0 | 0 | 0 | 0 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | | 375 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 0 | 1,875 | 0 | 0 | 0 | 0 | Total | 0 | 1,875 | | |
| 4284331 | LYNX Central Station Improvements (Seminole Co. Funding Share) | Overview page 7 | | 550 | 0 | 0 | 0 | 0 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | | 138 | 0 | 0 | 0 | 0 | LF | | | | |
| | | | 0 | 688 | 0 | 0 | 0 | 0 | Total | 0 | 688 | | |

**MetroPlan Orlando
Transportation Improvement Program
Transit Projects**

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | Funding Sources | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | Consistent with Transit Development Plan? |
|----------------------------------|--|---------------------|--|--------------------------------|--|--|--|---|---|---|------------------------------|--|---|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | |
| 4314051 | MetroPlan Orlando - Public Transportation Planning Studies Support | Overview page 7 | | 102 815 <u>102</u> 0 | 67 533 <u>67</u> 667 | 67 533 <u>67</u> 667 | 67 549 <u>67</u> 683 | 68 555 <u>68</u> 691 | DPTO DU Sec. 5303 LF Total | 0 | 3,727 | MetroPlan Orlando | Yes |
| 4321911 | Operating JARC Transit Services - Section 5316 | Overview page 7 | 1,543 | <u>150</u> 150 | 0 0 | 0 0 | 0 0 | 0 0 | LF Total | 0 | 1,693 | CFRTA/LYNX | Yes |
| 4333061 | Operating Assistance for Fixed Route Service | Overview page 7 | | 0 0 0 0 | 1,289 8,903 1,000 <u>103,383</u> 114,575 | 1,618 9,197 1,000 <u>103,383</u> 115,198 | 1,566 9,656 1,000 <u>103,383</u> 115,605 | 1,552 10,140 1,000 <u>103,383</u> 116,075 | DDR DPTO FTA Sec. 5307 LF Total | 0 | 461,453 | CFRTA/LYNX | Yes |
| 4333091 | Rural Transportation | Overview page 7 | | 0 0 0 | 735 <u>735</u> 1,470 | 772 <u>772</u> 1,544 | 810 <u>810</u> 1,620 | 585 <u>585</u> 1,170 | DU LF Total | 0 | 5,804 | CFRTA/LYNX | Yes |
| 4333401 | State of Good Repair Grant to Purchase 40 Paratransit Vehicles | Overview page 7 | | 3,360 <u>840</u> 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | FTA LF Total | 0 | 4,200 | CFRTA/LYNX | Yes |
| 4337451 | FlexBus Demonstration Project - Operations | Overview page 7 | | 780 <u>780</u> 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | DPTO LF Total | 0 | 1,560 | Altamonte Springs, Casselberry, Longwood, Maitland | Yes |
| 4352501 | Capital for Buses & Equipment | Overview page 7 | | 0 0 0 0 | 0 0 0 0 | 7,334 1,834 <u>7,334</u> 16,502 | 7,102 1,776 <u>7,102</u> 15,980 | 7,191 1,798 <u>7,191</u> 16,180 | FTAT - Sec. 5307 LF SU Total | 0 | 48,662 | CFRTA/LYNX | Yes |
| 4357121 | Capital Grant for Buses & Bus Facilities | Overview page 7 | | 12,539 <u>3,135</u> 0 | 2,304 <u>576</u> 2,880 | 2,400 <u>600</u> 3,000 | 2,400 <u>600</u> 3,000 | 0 0 0 | FTA Sec. 5339 LF Total | 0 | 24,554 | CFRTA/LYNX | Yes |
| 4360291 | Grant for Elderly & Individuals with Disabilities Program | Overview page 7 | | 2,560 <u>1,230</u> 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | FTA Sec. 5310 LF Total | 0 | 3,790 | CFRTA/LYNX | Yes |
| 4369461 | Operating Assistance for Fixed Route Service | Overview page 7 | 368 | <u>1,222</u> 2,444 | 0 0 | 0 0 | 0 0 | 0 0 | DU LF Total | 0 | 2,812 | CFRTA/LYNX | Yes |

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | Funding Sources | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | Consistent with Transit Development Plan? |
|----------------------------------|--|---------------------|--|--------------------------------|----------|----------|----------|----------|-----------------|---|------------------------------|--------------------|---|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | |
| 4372801 | Purchase 10 Buses | Overview page 7 | | 9,391 | 0 | 0 | 0 | 0 | FTA Sec. 5309 | | | CFRTA/LYNX | Yes |
| | | | | <u>2,348</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 0 | 11,739 | 0 | 0 | 0 | 0 | Total | 0 | 11,739 | | |
| 4387451 | Downtown Orlando to UCF Express Transit Service Demonstration | Overview page 7 | | 610 | 0 | 0 | 0 | 0 | DPTO | | | CFRTA/LYNX | Yes |
| | | | | <u>610</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 0 | 1,220 | 0 | 0 | 0 | 0 | Total | 0 | 1,220 | | |
| 4387461 | Kissimmee Circulator Transit Service Demonstration | Overview page 7 | | 915 | 0 | 0 | 0 | 0 | DPTO | | | CFRTA/LYNX | Yes |
| | | | | <u>915</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 0 | 1,830 | 0 | 0 | 0 | 0 | Total | 0 | 1,830 | | |
| 4389391 | Operating Assistance for Fixed Route Service (Osceola Co. Funding Share) | Overview page 7 | | 26 | 0 | 0 | 0 | 0 | DU | | | CFRTA/LYNX | Yes |
| | | | | <u>26</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | LF | | | | |
| | | | 0 | 52 | 0 | 0 | 0 | 0 | Total | 0 | 52 | | |

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Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

**MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects**

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-------------------------|--|--------------------------------|---------|---------|---------|---------|--------------|------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | | |
| 4047343 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Districtwide General Engineering Consultant Contract/ Timesheet Charges | Tech. Rep. 3 page 43 | | 41 | 10 | 10 | 10 | 10 | DIH | PE | | | FDOT | | |
| | | | | 70 | 0 | 0 | 0 | 0 | DPTO | PE | | | | | |
| | | | 0 | 111 | 10 | 10 | 10 | 10 | Total | | 0 | 151 | | | |
| 4129942 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando | Tech. Rep. 3 page 43 | | 1,500 | 2,000 | 1,000 | 1,500 | 3,700 | DPTO | PD&E | | | FDOT | | |
| | | | | 15 | 0 | 0 | 0 | 0 | DDR | PE | | | | | |
| | | | | 96 | 50 | 50 | 0 | 0 | DIH | PE | | | | | |
| | | | | 65 | 796 | 0 | 2,200 | 505 | DPTO | PE | | | | | |
| | | | | 1,959 | 36 | 0 | 0 | 0 | DS | PE | | | | | |
| | | | | 5,000 | 0 | 0 | 0 | 0 | LF | PE | | | | | |
| | | | 115,469 | 8,635 | 2,882 | 1,050 | 3,700 | 4,205 | Total | | 0 | 135,941 | | | |
| 4129943 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Station Contracts/Train Station Enhancements/ Construction of Bus Drop Off for Rail Stations | Tech. Rep. 3 page 43 | | 2 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT | | |
| | | | | 621 | 0 | 0 | 0 | 0 | DFTA | CST | | | | | |
| | | | | 969 | 0 | 0 | 0 | 0 | NSTP | CST | | | | | |
| | | | | 42 | 0 | 0 | 0 | 0 | DIH | CST | | | | | |
| | | | 59,537 | 1,634 | 0 | 0 | 0 | 0 | Total | | 0 | 61,171 | | | |
| 4129944 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed | Tech. Rep. 3 page 43 | | 12 | 0 | 0 | 0 | 0 | DIH | ROW | | | FDOT | | |
| | | | | 44 | 0 | 0 | 0 | 0 | DFTA | ROW | | | | | |
| | | | | 22 | 0 | 0 | 0 | 0 | LF | ROW | | | | | |
| | | | | 22 | 0 | 0 | 0 | 0 | NSTP | ROW | | | | | |
| | | | | 74 | 0 | 0 | 0 | 0 | DFTA | CST | | | | | |
| | | | | 37 | 0 | 0 | 0 | 0 | LF | CST | | | | | |
| | | | | 37 | 0 | 0 | 0 | 0 | NSTP | CST | | | | | |
| | | | | 55 | 0 | 0 | 0 | 0 | DIH | CST | | | | | |
| | | | 360,736 | 303 | 0 | 0 | 0 | 0 | Total | | 0 | 361,039 | | | |
| 4129945 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Positive Train Control | Tech. Rep. 3 page 43 | | 3,014 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT | | |
| | | | | 45,179 | 0 | 0 | 0 | 0 | GMR | CST | | | | | |
| | | | | 29,807 | 0 | 0 | 0 | 0 | TRIP | CST | | | | | |
| | | | 0 | 78,000 | 0 | 0 | 0 | 0 | Total | | 0 | 78,000 | | | |
| 4129946 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches | Tech. Rep. 3 page 43 | | 295 | 0 | 0 | 0 | 0 | DFTA | CST | | | FDOT | | |
| | | | | 147 | 0 | 0 | 0 | 0 | LF | CST | | | | | |
| | | | | 148 | 0 | 0 | 0 | 0 | NSTP | CST | | | | | |
| | | | 71,331 | 590 | 0 | 0 | 0 | 0 | Total | | 0 | 71,921 | | | |

**MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects**

| FDOT Financial Management Number | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|-------------------------|--|--------------------------------|---------------|---------------|---------------|---------------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 4129947 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Positive Train Control | Tech. Rep. 3 page 43 | | 288 | 0 | 0 | 0 | 0 | LF | PE | | | FDOT |
| | | | | 288 | 0 | 0 | 0 | 0 | NSTP | PE | | | |
| | | | | 3,275 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 3,275 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | | 246 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| 15,135 | 7,372 | 0 | 0 | 0 | Total | | 0 | 22,507 | | | | | |
| 4129948 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 43 | | 10 | 0 | 0 | 0 | 0 | D | OPS | | | FDOT |
| | | | | 16,539 | 17,495 | 8,503 | 8,760 | 0 | DFTA | OPS | | | |
| | | | | 6,700 | 7,500 | 7,500 | 7,000 | 2,315 | DI | OPS | | | |
| | | | | 1 | 0 | 0 | 0 | 0 | DIS | OPS | | | |
| | | | | 10,097 | 6,859 | 7,326 | 4,894 | 0 | DPTO | OPS | | | |
| | | | | 17,105 | 13,227 | 15,176 | 18,229 | 0 | DS | OPS | | | |
| | | | | 18 | 0 | 0 | 0 | 4,885 | LF | OPS | | | |
| | | | | 6,491 | 9,267 | 9,587 | 9,946 | 250 | TRIP | OPS | | | |
| | | | | 6,491 | 9,017 | 9,337 | 9,696 | 10,478 | SROM | OPS | | | |
| | | | | 135,935 | 63,452 | 63,365 | 57,429 | 58,525 | 17,928 | Total | | | |
| 4129949 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Utility Conduit Signal Relocation | Tech. Rep. 3 page 43 | 0 | 19 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | 19 | 0 | 0 | 0 | 0 | Total | | | | |
| 4205616 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract | Tech. Rep. 3 page 43 | | 1,136 | 0 | 0 | 0 | 0 | DFTA | CST | | | FDOT |
| | | | | 1,958 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 128 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | | 46,335 | 3,222 | 0 | 0 | 0 | Total | | | | |
| 4205617 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South Funding Action | Tech. Rep. 3 page 43 | | 849 | 0 | 0 | 0 | 0 | DFTA | CST | | | FDOT |
| | | | | 74 | 0 | 0 | 0 | 0 | DPTO | CST | | | |
| | | | | 202 | 34 | 0 | 0 | 0 | DS | CST | | | |
| | | | | 10,339 | 31 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 7,074 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | | 3,180 | 18,538 | 65 | 0 | 0 | Total | | | | |
| 4205618 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North Funding Action | Tech. Rep. 3 page 43 | 0 | 6,764 | 678 | 0 | 0 | 0 | LF | CST | | | FDOT |
| | | | | 351 | 678 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | | 7,115 | 1,356 | 0 | 0 | 0 | Total | | | | |

**MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects**

| FDOT Financial Management Number | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|---|-------------------------|--|--------------------------------|---------------|--------------|---------------|---------------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 4234461 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility | Tech. Rep. 3 page 43 | | 110 | 0 | 0 | 0 | 0 | LF | CST | | | FDOT |
| | | | | 110 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| | | | | 75 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | 0 | 0 | 9,581 | 0 | 0 | LF | CST | | | |
| | | | | 0 | 0 | 5,903 | 0 | 0 | NSTP | CST | | | |
| 8,337 | 295 | 0 | 15,484 | 0 | 0 | Total | | 0 | 24,116 | | | | |
| 4234469 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc. | Tech. Rep. 3 page 43 | | 91 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | 788 | 0 | 0 | 0 | 0 | DIS | CST | | | |
| | | | | 3,352 | 0 | 0 | 0 | 0 | DFTA | CST | | | |
| | | | | 3,902 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | 1,676 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 1,006 | 0 | 0 | 0 | 0 | NSTP | CST | | | |
| 229,208 | 10,815 | | | | | Total | | 0 | 240,023 | | | | |
| 4259391 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund | Tech. Rep. 3 page 43 | | 5,000 | 0 | 0 | 0 | 0 | DS | OPS | | | FDOT |
| | | | | 0 | 5,000 | 0 | 0 | 0 | Total | | | | |
| 4259841 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 43 | | 2,376 | 1,395 | 942 | 685 | 0 | DFTA | OPS | | | FDOT |
| | | | | 2,698 | 646 | 385 | 379 | 0 | DI | OPS | | | |
| | | | | 32 | 0 | 0 | 0 | 0 | DIS | OPS | | | |
| | | | | 2,283 | 143 | 1,268 | 556 | 5,450 | DPTO | OPS | | | |
| | | | | 1,547 | 1,790 | 2,553 | 3,247 | 0 | DS | OPS | | | |
| | | | | 15,463 | 4,752 | 5,441 | 5,806 | 0 | LF | OPS | | | |
| | | | | 219 | 0 | 0 | 0 | 0 | NSTP | OPS | | | |
| | | | | 1,449 | 490 | 324 | 80 | 0 | SROM | OPS | | | |
| | | | | 1,449 | 490 | 324 | 978 | 5,000 | TRIP | OPS | | | |
| | | | | 4,292 | 27,516 | 9,706 | 11,237 | 11,731 | 10,450 | Total | | | |
| 4278992 | Railroad Signal Safety Project at CR 46A in Sanford | Overview page 7 | | 101 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | | 0 | 101 | 0 | 0 | 0 | Total | | | | |
| 4284561 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) In-House Overhead | Tech. Rep. 3 page 43 | | 525 | 540 | 555 | 575 | 590 | D | ADM | | | FDOT |
| | | | | 2,466 | 525 | 540 | 555 | 575 | 590 | Total | | | |
| 4292142 | US 441 Corridor (Orange Blossom Express) Alternative Analysis | Tech. Rep. 3 page 43 | | 39 | 0 | 0 | 0 | 0 | LF | PLN | | | FDOT |
| | | | | 694 | 39 | 0 | 0 | 0 | Total | | | | |

**MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects**

| FDOT Financial Management Number | Project Description | 2040 L RTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Funding Sources | Project Phases | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|---|----------------------|--|--------------------------------|---------|---------|---------|---------|-------|-------|-----------------|----------------|---|------------------------------|--------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | | |
| 4292151 | OIA Connector Alternatives Analysis | Tech. Rep. 3 page 43 | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | LF | PLN | | | FDOT |
| | | | | 27 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | PD&E | | | |
| | | | | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | DPTO | PD&E | | | |
| | | | | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | LF | PD&E | | | |
| | | | 1,699 | 30 | 4,000 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 5,729 | |
| 4292152 | SunRail Phase 3 from SunRail Mainline to Orlando International Airport | Tech. Rep. 3 page 43 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | PLN | | | FDOT |
| | | | | 13 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | PD&E | | | |
| | | | | 588 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | PD&E | | | |
| | | | | 1,374 | 0 | 0 | 0 | 0 | 0 | 0 | DS | PD&E | | | |
| | | | | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | TRIP | PE | | | |
| | | | | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | TRIP | CST | | | |
| | | | 4,032 | 5,976 | 0 | 0 | 20,000 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4330412 | Railroad Signal Safety Project at at Pleasant Hill Rd. in Kissimmee | Overview page 7 | | 148 | 0 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | FDOT |
| | | | 0 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 148 | |
| 4331661 | SunRail Feeder Bus Service - LYNX Phase 1 & 2 | Tech. Rep. 3 page 43 | | 512 | 526 | 541 | 556 | 593 | 0 | 0 | DIS | OPS | | | LYNX |
| | | | | 1,275 | 1,250 | 1,250 | 0 | 0 | 0 | 0 | DPTO | OPS | | | |
| | | | | 0 | 0 | 0 | 353 | 0 | 0 | 0 | LF | OPS | | | |
| | | | | 211 | 232 | 254 | 550 | 0 | 0 | 0 | SROM | OPS | | | |
| | | | | 211 | 232 | 254 | 903 | 1,750 | 0 | 0 | TRIP | OPS | | | |
| | | | 2,339 | 2,209 | 2,240 | 2,299 | 2,362 | 2,343 | 0 | 0 | Total | | 0 | 13,792 | |
| 4338741 | Parking Garage at Downtown Kissimmee SunRail Station | Tech. Rep. 3 page 43 | | 13 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | 78 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | 920 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | 18 | 0 | 0 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | 10,889 | 1,029 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 11,918 | |
| 4355241 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Operations & Maintenance | Tech. Rep. 3 page 43 | | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | D | MNT | | | FDOT |
| | | | 12,600 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | Total | | 6,300 | 50,400 | |
| 4356111 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Engineering & Administration | Tech. Rep. 3 page 43 | | 50 | 0 | 0 | 0 | 0 | 0 | 0 | DPTO | PE | | | FDOT |
| | | | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 50 | |
| 4356113 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) General Engineering Consultant | Tech. Rep. 3 page 43 | | 450 | 401 | 294 | 398 | 0 | 0 | 0 | DPTO | PE | | | FDOT |
| | | | 552 | 450 | 401 | 294 | 398 | 0 | 0 | 0 | Total | | 0 | 2,095 | |

**MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects**

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|---|--|-------------------------|--|--------------------------------|---------------|------------|------------|------------|--------------------|-------------------|---|---------------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| 4360141 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Quiet Zone Improvements | Tech. Rep. 3 page 43 | | 7,491 | 0 | 0 | 0 | 0 | DPTO | CST | | | FDOT |
| | | | | 1,006 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | 4,542 | 0 | 0 | 0 | 0 | LF | CST | | | |
| | | | | 50 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | 0 | 13,039 | 0 | 0 | 0 | 0 | Total | | | |
| 4364361 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River | Tech. Rep. 3 page 43 | | 155 | 0 | 0 | 0 | 0 | BRRP | DSB | | | FDOT |
| | | | | 98 | 0 | 0 | 0 | 0 | DIH | DSB | | | |
| | | | | 2,878 | 253 | 0 | 0 | 0 | Total | | | | |
| | | | | | | | | | | | | | |
| 4365841 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Reserve Box for Future Bridge Rehab Projects | Tech. Rep. 3 page 43 | | 500 | 250 | 250 | 250 | 250 | BRRP | CST | | | FDOT |
| | | | | 0 | 500 | 250 | 250 | 250 | Total | | | | |
| | | | | | | | | | | | | | |
| 4368801 <i>SIS Project</i> | Central Florida Commuter Rail System (SunRail) Ambassadors & Administration | Tech. Rep. 3 page 43 | | 186 | 0 | 0 | 0 | 0 | DPTO | OPS | | | FDOT |
| | | | | 450 | 0 | 0 | 0 | 0 | DS | OPS | | | |
| | | | | 0 | 636 | 0 | 0 | 0 | Total | | | | |
| | | | | | | | | | | | | | |
| 4372901 | Railroad Signal Safety Project at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co. | Overview page 7 | | 78 | 0 | 0 | 0 | 0 | DIH | CST | | | FDOT |
| | | | | 0 | 78 | 0 | 0 | 0 | Total | | | | |

Section XIV

MetroPlan Orlando Transportation Improvement Program *Transportation Disadvantaged Projects*

MetroPlan Orlando
Transportation Improvement Program
Transportation Disadvantaged Projects

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | |
|---|---|------------------------|--|--------------------------------|---------|---------|---------|---------|--------------------|---|---------------------------------------|-----------------------|---|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | |
| 2485311 | Trip and Equipment Grant | Overview page 3 | | 411 | 0 | 0 | 0 | 0 | 0 | LF | | | Transportation Disadvantaged Commission |
| | | | | 3,698 | 0 | 0 | 0 | 0 | IDTF | | | | |
| | | | 39,258 | 4,109 | 0 | 0 | 0 | 0 | Total | 0 | 43,367 | | |
| 2485312 | Local Coordinating Board Planning Grant | Overview page 3 | | 97 | 0 | 0 | 0 | 0 | 0 | IDTF | | | Transportation Disadvantaged Commission |
| | | | | 97 | 0 | 0 | 0 | 0 | Total | 0 | 1,092 | | |

Section XV
MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

**MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects**

| FDOT Financial Management Number | Project Description | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status & Cost (\$000s) | | | | | | | Funding Sources | Project Phases | Est. Funding After 2020/21 (\$000's) | Total Funding (\$000's) | Responsible Agency |
|---|--|------------------------|--|--------------------------------|---------|---------|---------|---------|-------|------|--------------------|-------------------|--|-------------------------------|-----------------------|
| | | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | | | | | | |
| 4390011 | Orlando Main Street District Planning Study to Develop Plans for Bicycle & Pedestrian Facilities | Overview page 9 | | 301 | 0 | 0 | 0 | 0 | 0 | SU | PLN | | | Orlando | |
| | | | 0 | 301 | 0 | 0 | 0 | 0 | Total | | 0 | 301 | | | |
| 4393321 | MetroPlan Orlando Transportation Planning | Overview page 9 | | 170 | 0 | 0 | 0 | 0 | 0 | FEDR | PLN | | | MetroPlan Orlando | |
| | | | | 1,792 | 1,592 | 0 | 0 | 0 | PL | PLN | | | | | |
| | | | | 1,015 | 750 | 0 | 0 | 0 | SU | PLN | | | | | |
| | | | 0 | 2,977 | 2,342 | 0 | 0 | 0 | Total | | 0 | 5,319 | | | |

Section XVI
MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency |
|----------------------------------|---|---------------------|--------------------------|----------------|--|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | |
| | | | | | | | | | | | | | | | | | |
| 0001051 <i>SIS Project</i> | SR 528/Beachline Expy. (East) | | | 4.96 | Toll Plaza Operations | Overview page 7 | 105 | 105 | 108 | 108 | 108 | 108 | PKYO | OPS | 108 | 4,437 | CFX |
| 0001112 <i>SIS Project</i> | SR 408 | | | 13.65 | Toll Plaza Operations | Overview page 7 | 87,902 | 7,300 | 7,350 | 7,375 | 7,375 | 7,375 | TO11 | OPS | 7,375 | 132,052 | CFX |
| 0001118 <i>SIS Project</i> | Orlando Airport Expy. | | | 2.19 | Toll Plaza Operations | Overview page 7 | 25,003 | 2,720 | 2,750 | 2,775 | 2,775 | 2,775 | TO11 | OPS | 2,775 | 41,573 | CFX |
| 4130195 | Traffic Signal Maintenance | Countywide | | | Traffic Signals | Overview page 10 | | 1,175 | 1,074 | 1,047 | 1,047 | 0 | DDR | OPS | | | Orange Co. |
| | | | | | | | 9,223 | 531 | 662 | 0 | 0 | 0 | DITS | OPS | 0 | 14,759 | |
| 4175386 | Fla.'s Turnpike Enterprise Headquarters | | | | Office Renovations | Overview page 7 | 379 | 1 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 380 | FTE |
| 4175389 | Fla.'s Turnpike Enterprise Headquarters | | | | Office Renovations | Overview page 7 | 396 | 61 | 0 | 0 | 0 | 0 | PKYI | CST | 0 | 457 | FTE |
| 4387881 | Orlando Operations | | | | Fixed Capital Outlay | Overview page 7 | 0 | 40 | 0 | 0 | 0 | 0 | FCO | CST | 0 | 40 | FDOT |
| 4383311 | Countywide Natural Disaster Repairs | | | | Hurricane Matthew Emergency Operations | Overview page 7 | 0 | 30 | 0 | 0 | 0 | 0 | D | CST | | | FDOT |
| | | | | | | | | 30 | 0 | 0 | 0 | 0 | D | MSC | | | |
| | | | | | | | | 10 | 0 | 0 | 0 | 0 | FEMA | MSC | | 70 | |
| | | | | | | | | 0 | 70 | 0 | 0 | 0 | Total | | 0 | | |
| 4392461 | Emergency Cut & Toss West Side Orange Co. | | | | Hurricane Matthew Emergency Operations | Overview page 7 | 0 | 200 | 0 | 0 | 0 | 0 | FEMA | MSC | 0 | 200 | FTE |
| 4394271 | SR 15/Hoffner Ave. | W of SR 436 | Conway Acres Subdivision | 0.50 | Construct wall on north side of SR 15/Hoffner Ave. | Overview page 7 | 0 | 300 | 0 | 0 | 0 | 0 | LFP | CST | 0 | 300 | Orange Co. |
| 4404995 | Emergency Contract for Sign Repair | | | | Hurricane Matthew Emergency Operations | Overview page 7 | 0 | 4 | 0 | 0 | 0 | 0 | D | MSC | 0 | 4 | FTE |
| 4405004 | Emergency Contract for Pre-Event CEI | | | | Hurricane Matthew Emergency Operations | Overview page 7 | 0 | 1,500 | 0 | 0 | 0 | 0 | D | CST | 0 | 1,500 | FTE |

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Osceola County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|--|---------------------|----|----------------|--|---------------------|--|-----------------------------------|-------------------|-----------------|-----------------|-------------|--------------------|---|------------------------------|--------------------|----------------|-------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | | | | Project Phases | |
| | | | | | | | | | | | | | D | | | | | DDR |
| 2451916 | Bridge Inspection | | | | Hurricane Matthew Emergency Operations | Overview page 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | D | MSC | 0 | 7 | FTE |
| 4130196 | Traffic Signal Maintenance | Countywide | | | Traffic Signals | Overview page 10 | 1,427 | 188 146 334 | 170 173 343 | 161 0 161 | 161 0 161 | 0 0 0 | 0 0 0 | DDR DDR Total | OPS OPS | 0 | 2,426 | Osceola Co. |
| 4383331 | Countywide Natural Disaster Repairs | | | | Hurricane Matthew Emergency Operations | Overview page 7 | 0 | 5 2 7 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | D FEMA Total | MSC MSC | 0 | 7 | FDOT | |
| 4392462 | Emergency Cut & Toss West Side Osceola Co. | | | | Hurricane Matthew Emergency Operations | Overview page 7 | 0 | 45 45 | 0 0 | 0 0 | 0 0 | 0 0 | FEMA Total | MSC | 0 | 45 | FTE | |
| 4404996 | Emergency Contract for Sign Repair | | | | Hurricane Matthew Emergency Operations | Overview page 7 | 0 | 5 5 | 0 0 | 0 0 | 0 0 | 0 0 | D Total | MSC | 0 | 5 | FTE | |
| 4405005 | Emergency Contract for Pre-Event CEI | | | | Hurricane Matthew Emergency Operations | Overview page 7 | 0 | 25 25 | 0 0 | 0 0 | 0 0 | 0 0 | D Total | CST | 0 | 25 | FTE | |

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Seminole County

| FDOT Financial Management Number | Project Name or Designation | Project Description | | | | 2040 LRTP Reference | Historic Cost Prior to 2016/17 (\$000's) | Project Status and Cost (\$000's) | | | | | | | Estimated Future Cost After 2020/21 (\$000's) | Total Project Cost (\$000's) | Responsible Agency | | |
|----------------------------------|--|-----------------------------------|----|----------------|--|---------------------|--|-----------------------------------|---------|---------|---------|---------|-----------------|----------------|---|------------------------------|--------------------|-------|--------------|
| | | From | To | Length (Miles) | Work Description | | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Funding Sources | Project Phases | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 4130197 | Traffic Signal Maintenance | Countywide | | | Traffic Signals | Overview page 10 | | 478 | 417 | 399 | 399 | 0 | 0 | 0 | DDR | OPS | | | Seminole Co. |
| | | | | | | | 3,544 | 840 | 862 | 399 | 399 | 0 | 0 | 0 | DITS | OPS | 0 | 6,044 | |
| 4318071 | Goldsboro Community Gateway Improvements/ Autotrain Gateway Improvements | in Sanford | | | Improve Transportation Network Surrounding Amtrak Autotrain Facilities | Overview page 7 | | 11 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | 838 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | TBD | TBD | |
| 4363231 | St. Johns River Bridge Security System | | | | ITS Surveillance System | Overview page 10 | | 5 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | PE | | | FDOT |
| | | | | | | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | DITS | PE | | | |
| | | | | | | | | 111 | 0 | 0 | 0 | 0 | 0 | 0 | DDR | CST | | | |
| | | | | | | | | 81 | 0 | 0 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 726 | 0 | 0 | 0 | 0 | 0 | 0 | DITS | CST | | | |
| | | | | | | | 151 | 924 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 1,075 | |
| 4371002 | Regional Traffic Management Center | International Pkwy. at Wilson Rd. | | | Landscaping | Overview page 9 | | 0 | 0 | 326 | 0 | 0 | 0 | 0 | DDR | CST | | | FDOT |
| | | | | | | | | 0 | 0 | 60 | 0 | 0 | 0 | 0 | DIH | CST | | | |
| | | | | | | | | 0 | 0 | 202 | 0 | 0 | 0 | 0 | DS | CST | | | |
| | | | | | | | 0 | 0 | 0 | 588 | 0 | 0 | 0 | 0 | Total | | 0 | 588 | |
| 4383351 | Countywide Natural Disaster Repairs | | | | Hurricane Matthew Emergency Operations | Overview page 7 | | 7 | 0 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | FDOT |
| | | | | | | | | 4 | 0 | 0 | 0 | 0 | 0 | 0 | FEMA | MSC | | | |
| | | | | | | | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 11 | |
| 4392453 | Emergency Cut & Toss East Side Seminole Co. | | | | Hurricane Matthew Emergency Operations | Overview page 7 | | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | FEMA | MSC | | | FTE |
| | | | | | | | 0 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 9,000 | |
| 4404993 | Emergency Contract for Sign Repair | | | | Hurricane Matthew Emergency Operations | Overview page 7 | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | D | MSC | | | FTE |
| | | | | | | | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 3 | |
| 4405008 | Emergency Contract for Pre-Event CEI | | | | Hurricane Matthew Emergency Operations | Overview page 7 | | 60 | 0 | 0 | 0 | 0 | 0 | 0 | D | CST | | | FTE |
| | | | | | | | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | Total | | 0 | 60 | |

Section XVII
MetroPlan Orlando
Transportation Improvement Program
FY 2021/22-2039/40 Prioritized Project List

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2021/22-2039/40 Prioritized Project List, which was approved by the MetroPlan Orlando Board on September 14, 2016. This list of projects will be used by the Florida Department of Transportation in developing their FY 2017/18-2021/22 Five Year Work Program. The Five Year Work Program will then be used by MetroPlan Orlando staff to prepare the FY 2017/18-2021/22 TIP in 2017. The process of developing the Prioritized Project List is described in more detail in the TIP Executive Summary beginning on page I-3.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Highway Projects
National Highway System (NH) Funded Projects

| Priority Number/ County | FDOT Financial Management Number | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|---------------------------------|----------------------------------|-----------------------------|---------------------------------|---------------------------------|----------------|--|-----------------------------|-------------------------------------|--|
| 1 Orange Co. | 2424847 | I-4 | W of SR 528/Beachline Expy. | W of SR 435/Kirkman Rd. | 3.90 | Ultimate Configuration for General Use & Managed Lanes | Partial PE 2015/16 | Remaining PE/ROW/CST ^① | \$324,270,000 |
| 2 Orange Co./ Osceola Co. | 2424848 & 4314561 | I-4 | W of CR 532 (Polk/Osceola Line) | W of SR 528/Beachline Expy. | 16.45 | Ultimate Configuration for General Use & Managed Lanes | Partial PE 2015/16 | Remaining PE/ROW/CST | \$1,731,919,000 |
| 3 Seminole Co. | 2425924 | I-4 | E of SR 434 | Seminole/Volusia Co. Line | 10.30 | Ultimate Configuration for General Use & Managed Lanes | Partial PE 2015/16 | Remaining PE/ROW/CST | \$472,061,000 |
| --- ^② Volusia Co. | 4084642 | I-4 | Seminole/Volusia Co. Line | SR 472 in Volusia Co. | | Ultimate Configuration for General Use & Managed Lanes | PE 2015/16 | ROW/CST | \$469,736,000 |
| --- ^② Polk Co. | 2012103 | I-4 | W of US 27 in Polk Co. | W of CR 532 (Polk/Osceola Line) | | Ultimate Configuration for General Use & Managed Lanes | PE 2015/16 | ROW/CST | \$63,227,000 |

Note: The ranking of priorities and the project limits were changed from that of previous PPLs to reflect FDOT's current I-4 Beyond the Ultimate plan and schedule as well as the SIS priorities adopted in July 2015 by the Central Florida MPO Alliance and the MetroPlan Orlando Board.

^① The I-4 Beyond the Ultimate project from west of SR 528 to west of Kirkman Road will be funded for construction from 2025 to 2027 based on FDOT's 10-year SIS plan, beyond the scope of the FY 2016/17-2020/21 Five Year Work Program/TIP.

^② Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

| Priority Number/ Jurisdiction | FDOT Financial Management Number | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|----------------------------------|-----------------------------|-----------------------------------|--------------------------------|----------------|--|-------------------------------------|-------------------------------------|--|
| 1a Seminole Co. <i>(TRIP #8)</i> | --- | SR 434 | at CR 427 | | | Improve Intersection/ | Partial CST 2019/20 | Remaining CST | \$10,000,000 |
| 1b Longwood <i>(TRIP #8)</i> | --- | SR 434 | Range Line Rd. | US 17/92 | 2.10 | Multimodal/Context Sensitive Improvements ^① | Planning Study underway | PE/ROW/CST | \$14,000,000 |
| 2 Oviedo <i>(TRIP #4)</i> | 4150303 | SR 426/CR 419 | Pine Ave. | Avenue B | 1.40 | Widen to 4 Lanes - Phase 2 | Partial ROW 2015/16/ CST 2020/21 | Remaining ROW | \$16,730,000 |
| | --- | CR 419 | Avenue B | Bishop Dr. | 1.20 | Widen to 4 Lanes - Phase 3 | PD&E completed | PE/ROW/CST | \$16,000,000 |
| 3 Orange Co. | 2392037 2392038 | SR 50 SR 50 | Avalon Park Blvd. Chuluota Rd. | Chuluota Rd. SR 520 | 2.15 3.11 | Widen to 6 Lanes Widen to 6 Lanes | ROW 2015/16 PE 2014/15 | CST ROW/CST Total = | \$22,300,000 |
| 4 Orange Co. | --- | SR 527/Orange Ave. | SR 482/Sand Lake Rd. | SR 15/Hoffner Ave. | 1.80 | Multimodal/Context Sensitive Improvements | Planning Study completed | PE/CST | \$1,275,000 (PE only) ^② |
| 5 Orange Co. | --- | SR 434/Alafaya Tr. | SR 50 | McCulloch Rd. | 3.00 | Multimodal/Context Sensitive Improvements | Planning Study completed | PE/CST | \$2,347,500 (PE only) |
| 6 Winter Park | 4084291 | SR 15/600/US 17/92 & | Norfolk Ave. | Monroe St. | 2.00 | Construct medians/improve intersections | PD&E re-evaluation underway | PE/ROW/CST | \$16,000,000 |
| 7 Seminole Co. <i>(TRIP #16)</i> | --- | SR 434 | SR 417 | Mitchell Hammock Rd. | 3.60 | Widen to 4 Lanes | PE/Partial ROW 2020/21 | Remaining ROW/ CST | to be determined |
| 8 Osceola Co./ Kissimmee | 4184033 | John Young Pkwy. | Pleasant Hill Rd. | Portage St. | 2.20 | Widen to 6 Lanes & Flyover at Pleasant Hill Rd. | ROW 2019/20 | CST | \$39,500,000 |
| 9 Orange Co./ Osceola Co. | 4371741 4371751 | SR 535 SR 535 | US 192 SR 536/World Center Dr. | SR 536/World Center Dr. I-4 | 3.06 1.50 | Widen to 6 Lanes Widen to 8 Lanes | PD&E 2019/20 PD&E 2019/20 | PE/ROW/CST PE/ROW/CST | to be determined to be determined |

^① Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

^② Those projects that are candidates for state funds for only the PD&E and design phases have cost estimates available just for those phases. The full cost estimates for these projects will eventually also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

| Priority Number/ Jurisdiction | FDOT Financial Management Number | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|----------------------------------|--|-------------------------------|-----------------------------|----------------|---|-----------------------------|----------------------------------|---|
| 10 Ocoee | --- | SR 438/Silver Star Rd. | SR 429 | Bluford Ave. | 0.90 | Multimodal/Context Sensitive Improvements | --- | PE/CST | to be determined |
| 11 Orlando | --- | SR 527/Orange Ave. | Pineloch Ave. | Anderson St. | 1.80 | Multimodal/Context Sensitive Improvements | Planning Study completed | PE/CST | \$2,000,000 (PE only) |
| 12a Seminole Co./ Casselberry | --- | SR 436 | US 17/92 | Wilshire Dr. | 1.00 | Multimodal/Context Sensitive Improvements | Planning Study completed | PE ROW CST | \$220,000 \$5,100,000 \$1,340,000 |
| 12b Alt. Springs (TRIP #12) | --- | SR 436 | Newburyport Ave. | CR 427/Ronald Reagan Blvd. | 0.12 | Intersection Improvements | PE 2016 | ROW CST | \$4,900,000 \$2,400,000 |
| 12c Alt. Springs | --- | SR 436 | I-4 | US 17/92 | 3.00 | Multimodal/Context Sensitive Improvements | Partial CST 2020/21 | Remaining CST | to be determined |
| 12d Casselberry | --- | SR 436 | Wilshire Dr. | Orange/Seminole Co. Line | 3.50 | Multimodal/Context Sensitive Improvements | --- | PD&E/PE/ ROW/CST | \$2,250,000 (PD&E/PE only) |
| 13 Longwood | --- | US 17/92 | Dog Track Rd. | Shepard Rd. | 2.50 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,500,000 (PE only) |
| 14 Osceola Co. | 4372001 | US 17/92 | Polk/Osceola Co. Line | 1,900' W of Poinciana Blvd. | 4.53 | Widen to 4 Lanes | PD&E 2019/20 | PE/ROW/CST | to be determined |
| 15 Sanford | --- | US 17/92 | SR 417 | SR 46/1st St. | 2.80 | Multimodal/Context Sensitive Improvements | Planning Study underway | PE/CST | \$1,500,000 (PE only) |
| 16 Orange Co./ Orlando | --- | SR 436 | Orlando International Airport | Orange/Seminole Co. Line | 11.00 | Multimodal/Context Sensitive Improvements (to include BRT) | --- | PD&E/PE/ ROW/CST | \$2,500,000 (PD&E only) |
| 17 Orlando | --- | SR 527/Orange Ave. | SR 50 | Princeton St. | 1.30 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,000,000 (PE only) |
| 18 Orlando | --- | Virginia Dr./Forest Ave./ Corrine Dr. | SR 527/Orange Ave. | Bennett Rd. | 2.60 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,000,000 (PE only) |
| 19 Orange Co. | --- | SR 15/Conway Rd. | at Gatlin Ave. | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE only) |
| 20 Seminole Co. | 2402168 | SR 46 | SR 415 | CR 426 | 7.50 | Widen to 4 Lanes - Phase 2 | PE 2020/21 | ROW/CST | \$85,740,000 |

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

| Priority Number/ Jurisdiction | FDOT Financial Management Number | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|----------------------------------|----------------------------------|-----------------------------|-------------------------------|--------------------------|----------------|--|-----------------------------|----------------------------------|--|
| 21 Orange Co. | --- | SR 424/Edgewater Dr. | at SR 426/Fairbanks Ave. | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE only) |
| 22 Orange Co. | --- | SR 500/US 441 | at Piedmont Wekiva Rd. | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE only) |
| 23 Orange Co. | --- | SR 551/Goldenrod Rd. | SR 408 | SR 50 | 2.00 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,432,500 (PE only) |
| 24 Orlando | --- | SR 526/Robinson St. | Rosalind Ave. | Maguire Blvd. | 1.89 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,000,000 (PE only) |
| 25 Orange Co. | --- | SR 424/Edgewater Dr. | at SR 423/Lee Rd. | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE only) |
| 26 Orange Co./ Orlando | --- | SR 436 | Orlando International Airport | Orange/Seminole Co. Line | 11.00 | Multimodal/Context Sensitive Improvements (to include BRT) | --- | PD&E/PE/ ROW/CST | \$5,400,000 (PE only) |
| 27 Orange Co. | --- | SR 426/Aloma Ave. | SR 436 | Orange/Seminole Co. Line | 1.50 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,185,000 (PE only) |
| 28 Orange Co. | --- | SR 482/Sand Lake Rd. | SR 500/US 441 | SR 527/Orange Ave. | 2.30 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,695,000 (PE only) |
| 29 Orlando | --- | SR 50 | Bumby Ave. | Old Cheney Hwy. | 1.90 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,500,000 (PE only) |
| 30 Orlando | --- | SR 552/Curry Ford Rd. | Crystal Lake Dr. | SR 436 | 2.03 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,000,000 (PE only) |
| 31 Orange Co. | --- | SR 423/Lee Rd. | at I-4 | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE only) |
| 32 Orlando | --- | SR 435/Kirkman Rd. | SR 482/Sand Lake Rd. | SR 50 | 7.00 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$500,000 (PE only) |
| 33 Alt. Springs | --- | SR 434 | Maitland Blvd. | SR 436 | 2.00 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$750,000 (PE only) |
| 34 Orange Co. | --- | SR 500/US 441 | at Plymouth Sorrento Rd. | | | Add Turn Lanes | --- | PD&E/PE/ ROW/CST | \$500,000 (PD&E/PE only) |
| 35 Orlando | --- | SR 50 | N. Tampa Ave. | Hughey Ave. | 1.40 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$750,000 (PE only) |

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

| Priority Number/ Jurisdiction | FDOT Financial Management Number | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|--|----------------------------------|--|-----------------------------|---------------------------------------|----------------|--|-----------------------------|----------------------------------|--|
| 36 Orlando | --- | SR 500/US 441 | SR 50 | Clarcona-Ocoee Rd. | 4.80 | Convert roadway segment from rural to urban | --- | PE/CST | \$750,000 (PE only) |
| 37 Orlando | --- | SR 50 | SR 435/Kirkman Rd. | N. Tampa Ave. | 3.10 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$500,000 (PE only) |
| 38 Seminole Co. | --- | SR 434 | SR 436 | Montgomery Rd | 2.50 | Widen to 6 Lanes | --- | PD&E/PE/ ROW/CST | \$1,000,000 (PD&E only) |
| 39 Osceola Co. | --- | SR 500/US 441 | US 192 | Osceola Pkwy. | 2.25 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$1,000,000 (PE only) |
| 40 Osceola Co. | --- | US 17/92 | Poinciana Blvd. | Pleasant Hill Rd. | 3.10 | Multimodal/Context Sensitive Improvements | --- | PE/CST | \$500,000 (PE only) |
| 41 Osceola Co. (TRIP #10) | --- | CR 525/Neptune Rd. | Partin Settlement Rd. | US 192 | 3.96 | Widen to 4 Lanes | --- | PD&E/PE/ ROW/CST | \$750,000 (PD&E only) |
| 42 Osceola Co. | --- | CR 527/Orange Ave. | Osceola Pkwy. | Orange/Osceola Co. Line | 0.54 | Widen to 4 Lanes | --- | PD&E/PE/ CST | \$500,000 (PD&E only) |
| 43 Osceola Co. | --- | CR 530/Simpson Rd. CR 530/Simpson Rd. | US 192 Hilliard Isle Rd. | Fortune Rd. CR 531/Boggy Creek Rd. | 1.25 3.20 | Widen to 4 Lanes Widen to 4 Lanes | --- | PD&E/PE/ ROW/CST | \$750,000 (PD&E only) |
| 44 Osceola Co. | --- | CR 534/Hickory Tree Rd. | Hunting Lodge Rd. | US 192 | 5.10 | Widen to 4 Lanes | --- | PD&E/PE/ ROW/CST | \$750,000 (PD&E only) |
| 45 Orange Co. | --- | CR 527/Orange Ave. | Orange/Osceola Co. Line | Florida's Turnpike Bridge | 0.69 | Widen to 4 Lanes | --- | PD&E/PE/ ROW/CST | \$400,000 (PD&E only) |
| 46 Seminole Co. | --- | SR 414/Maitland Blvd. | Bear Lake Rd. | Orange/Seminole Co. Line | 2.20 | Widen to 6 Lanes | --- | PD&E/PE/ ROW/CST | \$1,300,000 (PD&E only) |
| 47 Seminole Co. | --- | Goldsboro Community Gateway | SR 46 | Persimmon Ave./8th St. | 0.52 | New Access Road into Goldsboro Community | --- | ROW/CST | to be determined |
| 48 Winter Garden | --- | Dillard St. | SR 50 | Plant St. | 1.00 | 4 Lanes to 2 Lanes/Bike Lane/ Widen Sidewalks/Landscaping/ Roundabouts | --- | PE/ROW/CST | \$13,100,000 |

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

| Priority Number | Jurisdiction | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|-----------------|---|------------------------------------|----------------------------|-------------------------------|----------------|---|-----------------------------|-------------------------------------|--|
| --① | Orange Co. Osceola Co. Seminole Co. | Traffic Signal Coordination | Regionwide | | | Coordinate traffic signal timing on various corridors | PE underway | CST | \$750,000 |
| 1 | CFX | Laser Scan | Regionwide | | | Purchase 3D Laser Scanners for Traffic Homicide Investigations | --- | Study | \$100,000 |
| 2 | Orlando | CCTV Expansion Phase 1 | | | | Instal CCTV at 28 Intersections | --- | CST | \$168,000 |
| 3 | Seminole Co. | CR 419 | at Lockwood Blvd. | | | Improve intersection | --- | CST | \$426,246 |
| 4 | Seminole Co. | Airport Blvd. | W of US 17/92 | E of US 17/92 | | Operational Improvements | --- | PE ROW CST | \$150,000 \$75,000 \$1,050,000 |
| 5 | Orlando | SR 50/Colonial Dr. | Primrose Ave. | Old Cheney Hwy. | | Video Detection Upgrade - 1 | --- | CST | \$210,000 |
| 6 | Osceola Co. | Osceola County ATMS Phase 4 | throughout Osceola County | | | Expansion of ATMS | --- | PE CST | \$220,000 \$2,263,700 |
| 7 | Osceola Co. | Poinciana Blvd. | at Siesta Lago Blvd. | | | Mast Arm Traffic Signal | --- | CST | \$250,000 |
| 8 | Orange Co. | Orange County ATMS Phase 4 | throughout Orange County | | | Expansion of ATMS | --- | Design/Build | \$3,691,000 |
| 9 | Seminole Co. | Seminole County ATMS | throughout Seminole County | | | Expansion of ATMS | --- | Design/Build | \$3,119,000 |
| 10 | Orlando | CCTV Replacement Phase 1 | | | | Replace CCTV at 15 Intersections | --- | CST | \$60,000 |
| 11 | Orlando | CCTV Expansion Phase 2 | | | | Instal CCTV at 31 Intersections | --- | CST | \$194,000 |
| 12 | Orlando | Kirkman Rd. | Conroy Rd. | Old Winter Garden Rd. | | Replace Fiber Optic Cable | --- | CST | \$70,000 |
| 13 | Orlando | SR 50/Colonial Dr. | Pete Parish Blvd. | Springdale Dr. | | Video Detection Upgrade - 3 | --- | CST | \$280,000 |
| 14 | Orlando | CCTV Expansion Phase 3 | | | | Instal CCTV at 29 Intersections | --- | CST | \$174,000 |
| 15 | Orlando | Cyber Lock System | | | | Install Cyber Locks in Traffic Signals & Communication Hub Cabinets | --- | CST | \$122,800 |
| 16 | Orlando | Hiawasse Rd. | Mardell Ct. | Kirkman Rd. & Metrowest Blvd. | | Replace Fiber Optic Cable | --- | CST | \$100,000 |
| 17 | Orlando | SR 50/Colonial Dr. | Paramore Ave. | Coy Dr. | | Video Detection Upgrade - 2 | --- | CST | \$280,000 |
| 18 | Osceola Co. | County Adaptive Travel Time System | Various Corridors | | | ITS Adaptive System Equipment | --- | PE CST | \$100,000 \$1,000,000 |

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TAC recommended including this project at the top of the TSMO list without a priority number since this is an ongoing project from year to year.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

| Priority Number | Jurisdiction | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|-----------------|--------------|----------------------------------|--------------------------|----|----------------|--|-----------------------------|-------------------------------------|--|
| 19 | Kissimmee | City of Kissimmee ATMS Phase 1 | | | | 15 ATMS traffic signals | --- | CST | \$2,000,000 |
| 20 | Orange Co. | Sadler Rd. | at US 441 | | | Improve intersection | --- | CST | \$360,000 |
| 21 | Orange Co. | Texas Ave. | at Rio Grande Ave. | | | Improve intersection | --- | CST | \$960,000 |
| 22 | Orange Co. | Woodbury Rd. | at Waterford Lakes Pkwy. | | | Improve intersection | --- | PE CST | \$75,000 \$150,000 |
| 23 | Orange Co. | Woodbury Rd. | at Golfway Blvd. | | | Improve intersection | --- | PE CST | \$200,000 \$480,000 |
| 24 | Orange Co. | Woodbury Rd. | at SR 50 | | | Improve intersection | --- | PE CST | \$150,000 \$360,000 |
| 25 | Orange Co. | Sand Lake Rd. | at Sandpoint Blvd. | | | Improve intersection | --- | PE | \$150,000 |
| 26 | Orange Co. | Turkey Lake Rd. | at Vineland Rd. | | | Improve intersection | --- | PE CST | \$150,000 \$500,000 |
| 27 | Seminole Co. | SR 436 | at Montgomery Rd. | | | Exten EB dual left turn lanes | --- | PE CST | \$100,000 \$400,000 |
| 28 | Seminole Co. | Dike Rd. | at Lake Howell HS | | | Additional turn lanes | --- | PE CST | \$100,000 \$400,000 |
| 29 | Seminole Co. | SR 419 | at US 17/92 | | | Additional turn lanes | --- | PE CST | \$150,000 \$650,000 |
| 30 | Orange Co. | University Blvd. | at Dean Rd. | | | Improve intersection | --- | PE ROW CST | \$400,000 \$250,000 \$1,500,000 |
| 31 | Orange Co. | SR 438/Silver Star Rd. | at Hiawasse Rd. | | | Improve intersection | --- | PE CST | \$250,000 to be determined |
| 32 | Orange Co. | SR 438/Silver Star Rd. | at Pine Hills Rd. | | | Improve intersection | --- | PE CST | \$250,000 to be determined |
| 33 | Orlando | Fiber Optic Extension Dowden Rd. | at Narcoossee Rd. | | | Extend RCSS to Randal Park, SR 417, Innovation Way | --- | CST | \$250,000 |
| 34 | Kissimee | ATMS Phase 2 | | | | Expansion of ATMS | --- | CST | \$1,800,000 |
| 35 | Osceola Co. | Osceola Pkwy. | at US 441 | | | Add lanes/Improve intersections | --- | PE CST | \$134,600 \$1,650,000 |

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

| Priority Number | Jurisdiction | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|-----------------------------------|--------------|-----------------------------|-------------------------------------|-----------|----------------|----------------------------------|-----------------------------|-------------------------------------|--|
| <i>Unranked New TSMO Projects</i> | | | | | | | | | |
| -- | Orange Co. | Rouse Rd. | at University Blvd. | | | Improve intersection | -- | PE CST | \$150,000 \$200,000 |
| -- | Orange Co. | Town Center Blvd. | at Town Loop Blvd. | | | Improve intersection | -- | PE CST | \$150,000 \$300,000 |
| -- | Orange Co. | Winter Garden Vineland Rd. | at Lake Sheen Reserve Blvd. | | | Improve intersection | -- | PE CST | \$180,000 \$320,000 |
| -- | Orange Co. | Orange Ave. | at Sand Lake Rd. | | | Improve intersection | -- | PE/CST | to be determined |
| -- | Orange Co. | Lakeview Rd. | at US 441 | | | Improve intersection | -- | PE/CST | to be determined |
| -- | Winter Park | Fairbanks Ave. | Harper St. | Ward Ave. | | Extend Left Turn Lane | -- | PE/CST | to be determined |
| -- | Casselberry | Casselton Rd. | at SR 436 | | | Operational Improvements | -- | PE CST | \$30,000 \$220,000 |
| -- | Orlando | Pedestrian Traffic Signals | throughout City of Orlando | | | ADA Traffic Signal System | -- | PE/CST | to be determined |
| -- | Casselberry | Carmel Cir. | at SR 436 | | | Operational Improvements | -- | PE CST | \$30,000 \$220,000 |
| -- | Orlando | CCTV Replacement Phase 2 | | | | Replace CCTV at 15 Intersections | -- | CST | \$92,100 |
| -- | Orlando | CCTV Replacement Phase 3 | | | | Replace CCTV at 15 Intersections | -- | CST | \$92,100 |
| -- | Osceola Co. | Pleasant Hill Rd. | Eagle Lake Rd./Oak Point Blvd. | | | Mast Arm Traffic Signal | -- | CST | \$340,232 |
| -- | Osceola Co. | Osceola Pkwy. | Coralwood Cir./Plumwood Cir. | | | Mast Arm Traffic Signal | -- | CST | \$358,567 |
| -- | Osceola Co. | Thacker Ave. | East-West Loop Driveways | | | Mast Arm Traffic Signal | -- | CST | \$364,005 |
| -- | Osceola Co. | Simpson Rd. | Royal Palm Dr. | | | Improve intersection | -- | PE CST | \$55,155 \$510,000 |
| -- | Orlando | SR 436 | Frontage Rd./TG Lee Blvd. | | | Replace Fiber Optic Cable | -- | CST | \$100,000 |
| -- | Orlando | Dowden Rd. | Lake District Ln./Randal Park Blvd. | | | Install Fiber Optic Cable | -- | PE CST | \$25,000 \$200,000 |

**MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List**

Bicycle and Pedestrian Projects

| Priority Number | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|---|--------------|-----------------|--|--|--------------------------|----------------|---|-----------------------------|-------------------------------------|--|
| <i>Projects to close gaps in the Coast-to-Coast Trail</i> | | | | | | | | | | |
| --① | RST | Orange Co. | Pine Hills Trail Ph. 3 | Clarcona-Ocoee Rd. | Orange/Seminole Co. Line | 3.00 | Shared Use Path | -- | PE/ROW/CST | \$9,948,000 |
| --① | RST | Orange Co. | Clarcona-Ocoee Trail | Pine Hills Trail | Hiawasse Rd. | 1.50 | Shared Use Path | Partial CST 2020/21 | PE/ROW/CST | \$4,371,600 |
| <i>Safe Routes to School Projects ②</i> | | | | | | | | | | |
| 1 | SRTS | Osceola Co. | Buenaventura Blvd. Safe Routes to School | Sidewalks along north side of Buenaventura Blvd. | | | Sidewalk | -- | PE/CST | \$244,448 |
| 2 | SRTS | Maitland | Tuscarora Tr. | Temple Tr. | Brookside Rd. | 0.60 | Sidewalk | -- | CST | \$197,500 |
| <i>Regionally Significant Trail & Mobility Projects</i> | | | | | | | | | | |
| 1a | RST | Orange Co. | Shingle Creek Trail Phase 3c | Town Loop Blvd. | Taft-Vineland Rd. | | Shared Use Path | -- | PE/CST | \$4,000,000 |
| 1b | RST | Osceola Co. | Shingle Creek Trail Phase 4 | Kissimmee Lakefront Park | Orange/Osceola Co. Line | | Shared Use Path | Partial CST 2016/17 | Remaining CST | \$3,000,000 |
| 1c | RST | Orange Co. | Shingle Creek Trail Phase 3b | Orange/Osceola Co. Line | Town Loop Blvd. | 2.00 | Shared Use Path | PE 2011/12 | ROW/CST | \$4,000,000 |
| 2 | RST | Sanford | Riverwalk Phase 3 | Mangustine Ave. | Central Florida Zoo | 2.35 | Shared Use Path | -- | PE/CST | \$4,000,000 |
| 3 | Mobility | Kissimmee | Central Ave. Bike & Ped Project | Martin Luther King Blvd. | Donegan Ave. | 1.50 | Complete Streets Project | Study 2015/16 | PE/CST | \$3,000,000 |
| 4 | RST | Orange Co. | Little Econ Trail Phase 3 | Forsyth Rd. | SR 436 | 1.07 | Shared Use Path with overpass at SR 436 | -- | PE/CST | \$5,175,000 |
| 5 | Mobility | Oviedo | Pine. Ave. Sidewalks | | | 0.60 | Sidewalks connecting streets & Cross Seminole Trail | -- | PE/CST | \$308,466 |
| 6 | Mobility | LYNX | LYNX Systemwide Bicycle Parking | | | | Bike racks & lockers at various LYNX stops | -- | PE/CST | \$269,000 |
| 7 | Mobility | Kissimmee | Downtown Kissimmee Streetscape Phase 1 | Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave. | | 0.42 | Streetscape | | PE/CST | \$3,708,000 |

① The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, MetroPlan Orlando considers these to be high-priority projects, and has placed these projects at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available and will not be competing for SU funds with the other projects on the list.

② MetroPlan Orlando's policy for Safe Routes to School projects is that 20% of the share of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for these projects. The TAC has recommended that the Safe Routes to School projects be ranked separately since there is a specific federal funding category for these projects. The statewide and district-wide TALU funds are directed toward regionally significant trail projects.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

| Priority Number | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|-----------------|--------------|-----------------|--|---|--------------------------|----------------|---|-----------------------------|-------------------------------------|--|
| 8a | Mobility | Kissimmee | Downtown Kissimmee Streetscape - Phase 2 | Dakin Ave. - Church St. to Broadway Ave. | | 0.15 | Streetscape | | PE/CST | \$2,200,000 |
| | | | | Monument Ave. - Church St. to Broadway Ave. | | | | | | |
| 8b | Mobility | Kissimmee | Downtown Kissimmee Streetscape - Phase 3 | Stewart Ave. - Church st. to Broadway Ave. | | 0.20 | Streetscape | | PE/CST | \$2,200,000 |
| | | | | Darlington Ave. - Church st. to Pleasant St. | | | | | | |
| 9a | Mobility | Orlando | Edgewater Dr. Streetscape | Lakeview St. | Par St. | 1.50 | Streetscape & bicycle & pedestrian improvements | --- | PE | \$1,000,000 |
| 9b | Mobility | Orlando | Edgewater Dr. Streetscape | Lakeview St. | Par St. | 1.50 | Streetscape & bicycle & pedestrian improvements | --- | CST | \$4,000,000 |
| 10 | Mobility | Orange Co. | Orange Blossom Trail Pedestrian Enhancement Phase 2b | Church St. | SR 50 | 0.90 | Upgrade sidewalks; remove impediments; correct ADA violations | --- | PE/CST | \$2,500,000 |
| 11 | Mobility | Winter Springs | Town Center Sidewalks | | | 0.93 | Connector paths & sidewalks along various streets in Winter Springs Town Center | --- | PE/CST | \$292,363 |
| 12 | Mobility | Casselberry | US 17/92 to Sunset Connector | | | 0.20 | Shared Use Path | --- | PE/CST | \$300,000 |
| 13 | Mobility | Winter Springs | North Village Connectivity | | | 1.40 | Sidewalks along various streets in Winter Springs | --- | PE/CST | \$296,204 |
| 14 | Mobility | Casselberry | Southcot Dr. Sidewalk | Sunset Dr. | Triplet Lake Dr. | 0.25 | Sidewalk & shared lane markings | --- | PE/CST | \$300,000 |
| 15 | Mobility | Oviedo | Lake Jessup Ave. Sidewalks | Mitchell Hammock Rd. | Artesia St. | 2.00 | Sidewalks | --- | PE/CST | \$193,000 |
| 16 | Mobility | Kissimmee | Downtown Kissimmee Path Connector | US 192 | Martin Luther King Blvd. | 0.45 | Shared Use Path | --- | PE/CST | \$147,500 |
| 17 | Mobility | Orlando | Downtown Orlando Bicycle Study | Community Redevelopment Area of Downtown Orlando | | | Planning Study for bicyclist accommodation | --- | Study | \$200,000 |
| 18 | Mobility | St. Cloud | St. Cloud Sidewalks | along Delaware Ave., Vermont Ave. & Columbia Ave. | | 1.45 | Sidewalks | --- | PE/CST | \$294,073 |

Note: In 2010, due to the high cost estimates for priorities #8, 9 and 10, the Bicycle & Pedestrian Advisory Committee (BPAC) established a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #8, 9 and 10 were split into phases, and this action applies to all future projects on the list.

**MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List**

Bicycle and Pedestrian Projects

| Priority Number | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|-----------------|--------------|-----------------|--|--|--|----------------|---|-----------------------------|-------------------------------------|--|
| 19 | Mobility | Longwood | Longwood East Pedestrian Corridors Segments 2, 3 & 4 | on Church Ave. & Grant St. | | 1.20 | Widen substandard sidewalks | --- | PE/CST | \$380,000 |
| 20 | Mobility | Longwood | Longwood South Pedestrian Corridors Segments 1 & 4 | on Church Ave. & Warren Ave. | | 1.00 | Widen substandard sidewalks | --- | PE/CST | \$270,000 |
| 21 | Mobility | Orlando | Orlando Southeast Trail | Medical City Area | | 1.40 | Shared Use Path | --- | PE/CST | \$3,000,000 |
| 22 | RST | Orange Co. | West Orange Trail Phase 4 | Rock Springs Rd./ Welch Rd. Intersection | Kelly Park & Wekiva Springs State Park | 6.80 | Shared Use Path | --- | PE/CST | \$4,000,000 |
| 23 | Mobility | Casselberry | Sunset Dr. Livable Streets Improvement | Button Rd. | Oxford Rd. | 1.10 | Widen substandard sidewalk & add shared lane markings | --- | PE/CST | \$1,704,555 |
| 24 | Mobility | Longwood | CR 427 | Orange Ave. | SR 434 | 0.45 | Widen sidewalks, on-street parking & streetscaping | --- | PE/CST | \$650,000 |
| 25 | RST | Seminole Co. | Lake Monroe Loop | along Mellonville Ave. & Celery Rd. | | 3.60 | Shared Use Path | --- | PE/CST | \$3,000,000 |
| 26 | Mobility | Orlando | Shingle Creek Trail Connector | along Metrowest Blvd. & Kirkman Rd. | | 0.74 | Shared Use Path | --- | PE/CST | \$300,000 |
| 27 | Mobility | Longwood | Cross Seminole Trail Connector | along Grant St. from Timocuan Way to Church Ave. & along Church Ave. to SR 427 | | 1.68 | Shared Use Path & Shared Lane Markings | --- | PE/CST | \$300,000 |
| 28 | Mobility | Kissimmee | Emory Canal Trail South | John Young Pkwy. | Shingle Creek Trail | 0.40 | Shared Use Path | --- | PE/CST | \$200,000 |
| 29 | Mobility | St. Cloud | 17th St. | Canoe Creek Rd. | Missouri Ave. | 0.20 | Sidewalk | --- | PE/CST | \$62,694 |
| 30 | Mobility | Casselberry | Quail Pond Circle Connectivity | Connector path & sidewalk between Sunset Drive & Lake Concord Park | | | Shared Use Path | --- | PE/CST | \$287,000 |
| 31 | Mobility | Kissimmee | Emory Canal Trail North | Mabbette St. US 192 | John Young Pkwy. Mabbette St. | 1.89 | Shared Use Path Bicycle Boulevard | --- | PE/CST | \$580,200 |
| 32 | RST | Osceola Co. | Kissimmee-St. Cloud Connector | along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd. | | 1.39 | Shared Use Path | --- | PE/CST | \$703,570 |
| 33 | RST | Orlando | Fill Gaps in Orlando Urban Trail | from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop | | 1.28 | Shared Use Path | --- | PE/CST | \$4,000,000 |

**MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List**

Bicycle and Pedestrian Projects

| Priority Number | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|-----------------|--------------|-----------------|--|--|--|----------------|--|-----------------------------|-------------------------------------|--|
| 34 | Mobility | Orlando | Citywide Pedestrian Safety Crossing Improvements | High-Emphasis Crosswalks along S. Orange Ave. & Michigan St. | | | Crosswalks | --- | PE/CST | \$300,000 |
| 35 | Mobility | Kissimmee | Toho-Valencia Trail Phase 2 | on US 192 from Mill Slough to Valencia Community College | | | Shared Use Path | --- | PE/CST | \$295,038 |
| 36 | Mobility | Longwood | Longwood South Pedestrian Corridors Segment 3 | on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd. | | 1.00 | Widen substandard sidewalks | --- | PE/CST | \$220,000 |
| 37 | RST | Osceola Co. | Fortune/Lakeshore Trail | along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd. | | | Shared Use Path | PE 2015/16 | CST | \$2,808,000 |
| 38 | RST | Orange Co. | Pine Hills Trail Phase 2 | Silver Star Rd. | Clarcona-Ocoee Rd. | | Shared Use Path | --- | PE/CST | \$1,591,942 |
| 39 | RST | Orlando | East/West Trail Connector | Bruton Blvd. | Inglewood Elementary School | | Shared Use Path | --- | PE/CST | \$2,500,000 |
| 40 | Mobility | Osceola Co. | Buenaventura Blvd. | S of Osceola Pkwy. | S of Trotter Cir. North/ Florida Pkwy. North | 0.72 | Bicycle & Pedestrian Improvements | PE underway | CST | \$1,950,000 |
| 41 | Mobility | Oakland | Oakland Bicycle/Pedestrian Mobility Plan | | | | Mobility Plan | --- | Planning Development | \$60,000 |
| 42 | Mobility | Seminole Co. | Cross Seminole Trail Overpass Pedestrian Connections | at US 17/92 | | | Staircases & Sidewalk | --- | CST | \$200,000 |
| 43 | Mobility | Winter Park | Church Trail | Lakemont Ave. | Perth Ln. | 0.24 | Shared Use Path | --- | CST | \$92,423 |
| 44 | RST | Orange Co. | Lake Apopka Connector Trail | Lake Apopka Loop Trail | West Orange Trail | 4.80 | Shared Use Path | --- | PE CST | \$509,666 \$2,548,332 |
| 45 | Mobility | Orlando | SW Orlando Bicycle/Pedestrian Study | SR 408 | Sand Lake Rd. | | Improve Safety & Multimodal Connectivity | --- | Planning Development | \$300,000 |
| 46 | Mobility | Casselberry | Central Casselberry Connectivity Improvements | Hibiscus Rd at SR 436 | Marigold Rd. at S. Winter Park Dr. | 1.02 | Shared Use Path | --- | CST | \$1,536,800 |
| 47 | Mobility | Kissimmee | Columbia Ave. Complete Streets | N. Hoagland Blvd. | Dyer Blvd. | 0.55 | Bicycle & Pedestrian Improvements | --- | PE CST | \$39,572 \$221,603 |

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

| Priority Number | Project Type | Project Sponsor | Project Name or Designation | From | To | Length (Miles) | Work Description | Latest Project Phase Funded | Project Phase(s) Remaining Unfunded | Estimated Remaining Cost (Present-Day) |
|---|--------------|-----------------|---|--------------------|---------------|----------------|---|-----------------------------|-------------------------------------|--|
| 48 | Mobility | Orlando | W. Gore St. Corridor Study | S. Rio Grande Ave. | Delaney Ave. | 1.61 | Road Diet/Complete Street Corridor Study | --- | Planning Development | \$300,000 |
| 49 | Mobility | Kissimmee | Carroll St. Bicycle/Pedestrian Improvement Plan | Donegan Ave. | Thacker Ave. | 1.50 | Shared Use Path | --- | PE CST | \$76,853 \$384,265 |
| <i>Unranked Bicycle and Pedestrian Projects</i> | | | | | | | | | | |
| — ^① | Mobility | Orlando | I-4 Pedestrian Bridge & Ivanhoe Gateway | New Hampshire St. | Ivanhoe Blvd. | 0.30 | Pedestrian Bridge across Lake Ivanhoe next to I-4 | --- | PE/CST | To be determined |

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transit Projects

| Project Ranking | Project Description | Estimated Remaining Cost (Present-Day) | Funding Sources | Responsible Agency | Consistent with Transit Development Plan? | DDR Eligible? | Comments |
|--|--|--|------------------------|--|---|---------------|---|
| Category A: Premium Transit Projects | | | | | | | |
| 1 | SunRail Phase 3 <i>Project Development</i> <i>Design</i> <i>Construction</i> | TBD TBD \$225,000,000 | FTA/FDOT/Local | FDOT | Yes | Yes | Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. Project development underway. Design funded in FY 2016/17. |
| 2 | OIA Bus Rapid Transit ^① <i>Project Development</i> <i>Design</i> <i>Construction</i> | \$3,000,000 \$24,000,000 \$200,000,000 | FTA/FDOT/Local | LYNX/Orange Co. | Yes | TBD | BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18. |
| 3 | US 192 Bus Rapid Transit <i>Design</i> <i>Construction</i> | \$15,600,000 \$120,000,000 | FTA/FDOT/Local | LYNX/Osceola | Yes | Yes | BRT on US 192 from US 27 to Shady Lane (Florida's Turnpike). Partial project development funded in FY 2016/17. |
| 4 | SR 50 Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i> | \$540,000 \$4,320,000 \$36,000,000 | FTA, FDOT, LF | LYNX | Yes | Yes | BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015. |
| 5 | Downtown Orlando Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i> | \$480,000 \$3,520,000 \$32,000,000 | FTA/FDOT/Local | LYNX | Yes | Yes | North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. |
| 6 | ITS Enhanced Transit ^② <i>Capital & Operations</i> | TBD | FDOT/Local/Private | Altamonte Springs Casselberry Longwood Maitland | Yes | TBD | Capital & operation of expansion of ITS enhanced transit service within the 4-city service area. |
| Category B: Projects Requiring Transit Planning/Feasibility Studies | | | | | | | |
| 1 | SR 436 Corridor Premium Transit/Complete Streets <i>Feasibility Study</i> | \$1,250,000 | FDOT/Local | LYNX/FDOT | Yes | TBD | Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport. |
| 2 | Innovation Way Corridor <i>Feasibility Study</i> | TBD | FDOT/FTA/Local/Private | FDOT | Yes | TBD | Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor.15. |

Note: The transit projects in the new PPL have been divided into four categories and ranked separately based on their status. The 13 prioritized transit projects are in Categories A through C, with those projects in Category A being premium transit projects eligible for DDR operating funds. The ongoing federal formula transit projects are in Category D and are unranked.

① The Locally Preferred Alternative (LPA) for the OIA Bus Rapid Transit project has not been adopted.

② Planning studies for the ITS Enhanced Transit project were completed in previous years. This project is included under Category A as a premium transit project pending further clarification by the sponsoring municipalities on the specific operational characteristics of the project.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transit Projects

| Project Ranking | Project Description | Estimated Remaining Cost (Present-Day) | Funding Sources | Responsible Agency | Consistent with Transit Development Plan? | DDR Eligible? | Comments |
|---|---|--|--|--------------------|---|---------------|---|
| 3 | I-Drive Area Fixed Transit Circulator System Study | TBD | FTA/Local/ Private | Orange Co. | Yes | TBD | Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center. |
| 4 | International Drive Area Intermodal Station | \$15,000,000 | FTA/FDOT/Local | Orange Co. | Yes | No | Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co. |
| Category C: Enhancements to Existing LYNX System | | | | | | | |
| 1 | Kissimmee Transit Circulator <i>Capital Cost</i> | TBD | FDOT/Local | Kissimmee | Yes | No | Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail. |
| 2 | Bus Expansion Operational COA Enhancements | \$51,500,000 | FTA/FDOT/Local | LYNX | Yes | No | Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis. |
| 3 | Corridor Express Service | \$1,600,000 | FTA/FDOT/Local | LYNX | Yes | No | Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis. |
| Category D: Unranked Federal Formula Funded Transit Projects | | | | | | | |
| --- | Operating Assistance | \$1,000,000 \$478,000 \$9,038,000 \$127,300,000 | FTA Sec.5307 DU Sec. 5311 DS/Local/OSR | LYNX | Yes | No | Fixed Route operating and ADA cost. Includes SunRail feeder service. |
| --- | Capital Cost of Contracting | \$2,000,000 | FTA Sec. 5307 | LYNX | Yes | No | Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service. |
| --- | Seniors/Individuals with Disabilities Program | \$1,500,000 \$500,000 | FTA Sec. 5310 FDOT/Local | LYNX | Yes | No | Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services. |
| --- | Purchase Transit Coaches | \$11,992,000 \$6,538,000 \$4,366,000 | FTA Sec. 5307/5339 XU/Local | LYNX | Yes | No | New buses for replacement of retired buses and service expansion. Includes 60-foot buses. |
| --- | Purchase Commuter Vans | \$1,068,000 \$267,000 | FTA Sec. 5307/5339 Local | LYNX | Yes | No | New vans for replacement of retired vans and service expansion. |
| --- | Facility Improvements/Equipment | \$2,000,000 \$500,000 | FTA/Local | LYNX | Yes | No | Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period. |

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transit Projects

| Project Ranking | Project Description | Estimated Remaining Cost (Present-Day) | Funding Sources | Responsible Agency | Consistent with Transit Development Plan? | DDR Eligible? | Comments |
|-----------------|---|--|--------------------------------|--------------------|---|---------------|---|
| --- | Associated Capital Maintenance and Support Equipment | \$13,000,000 \$3,250,000 | FTA, FDOT, Local | LYNX | Yes | No | Associated support equipment needed to service and maintain the bus fleet. |
| --- | Passenger Amenities | \$2,000,000 | FTA/Local/Private | LYNX | Yes | No | Shelters, signs, benches, trash receptacles and kiosks throughout the region. |
| --- | SunRail Essential Buses (27) | \$11,039,000 | FTA/FDOT/Local | LYNX | Yes | No | Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail. |
| --- | Marketing & Consumer Information | \$500,000 | FTA Sec. 5307 Local/Private | LYNX | Yes | No | Expanded customer information and marketing of transit services. |
| --- | Intelligent Transportation Systems/Customer Information Systems/Travel Planning | \$3,250,000 | FTA/FDOT/Local/Private | LYNX | Yes | No | Continued implementation of capital equipment and software to support and implement new ITS initiatives. |
| --- | Transit Centers/Super Stops | \$1,650,000 \$413,000 | FTA 5307/5339 FDOT, LF | LYNX | Yes | No | Facilities to accommodate cross town bus routes and connection points for local and regional service. |
| --- | Third Operating Base <i>Design, Construction, & Equipment Phases</i> | \$12,000,000 \$3,000,000 | FTA Sec. 5339 Local | LYNX | Yes | No | Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area. |
| --- | Fourth Operating Base <i>Design, Construction, & Equipment Phases</i> | \$12,000,000 \$3,000,000 | FTA Sec. 5339 Local | LYNX | Yes | No | Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area. |
| --- | Livable/Sustainable Development Support | \$500,000 | FTA Sec. 5309 | LYNX | Yes | No | Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined. |

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds

| Project ID # | Project Sponsor | Project Name | From | To | Length (miles) | Work Description | Project Phase(s) | Fiscal Year | Estimated Cost of Phase(s) (Present Day) | TRIP Funds Requested | Matching Funds Previously Provided | Additional Matching Funds to be Provided | Total Matching Funds |
|--------------|---------------------------------------|--|--|--------------------------------|------------------|---|---------------------|--------------------|--|--|------------------------------------|--|--|
| 1 | Orange Co. | North-South Rd. | Orange/Osceola Co. Line | SR 528/BeachLine Expy. | | New Roadway | PE/ROW/CST | TBD | \$52,000,000 | \$26,000,000 | \$0 | \$26,000,000 | \$26,000,000 |
| 2 | Osceola Co. | Simpson Rd. Phase 1 | Myers Rd. | Boggy Creek Rd. Intersection | 1.88 | Widen to 4 Lanes | CST | 2014/15 | \$31,225,000 | \$15,612,500 | \$6,500,000 | \$9,112,500 | \$15,612,500 |
| 3 | LYNX | Expand Bus Fleet | | | | Purchase 20 new buses | Purchase | 2015/16 | \$12,000,000 | \$6,000,000 | \$0 | \$6,000,000 | \$6,000,000 |
| 4 | Seminole Co. & Oviedo | SR 426/CR 419 CR 419 | Pine Ave. Avenue B | Avenue B Bishop Dr. | 1.30 | Widen to 4 Lanes | Remain. ROW | 2021/22 | \$16,430,000 | \$24,700,000 | \$17,300,000 | \$9,000,000 | \$26,300,000 |
| 1.20 | | | | | Widen to 4 Lanes | PE/ROW/CST | 2017/18 | \$16,000,000 | | | | | |
| 5 | Orange Co. | Boggy Creek Rd. | CR 530/Simmons Rd. | SR 417 | 1.50 | Widen to 4 Lanes | ROW CST Total | 2014/15 2017/18 | \$5,600,000 \$9,500,000 \$15,100,000 | \$2,800,000 \$4,750,000 \$7,550,000 | \$0 \$0 \$0 | \$2,800,000 \$4,750,000 \$7,550,000 | \$2,800,000 \$4,750,000 \$7,550,000 |
| 6 | Osceola Co. | Neptune Rd. Phase III | Old Canoe Creek Rd. | US 192/441 | 0.49 | Widen to 4 Lanes | CST | 2016/17 | \$9,500,000 | \$4,300,000 | \$150,000 | \$5,050,000 | \$5,200,000 |
| 7 | LYNX | South Operating Base | | | | Design and Construct a south bus operating base to replace temporary base in Kissimmee. | Design/Build | 2015/16 | \$14,000,000 | \$7,000,000 | \$0 | \$7,000,000 | \$7,000,000 |
| 8 | Seminole Co. | SR 434 at CR 427 | Wilma St. | Myrtle St. | 0.37 | Add dual left & right turn lanes | PE/ROW/CST | 2016/17 | \$15,000,000 | \$5,000,000 | \$1,000,000 | \$9,000,000 | \$10,000,000 |
| 9 | Orange Co. | CR 438A/Kennedy Blvd. | SR 434/Forest City Rd. | Wymore Rd. | 1.80 | Widen to 4 Lanes | ROW CST Total | 2015/16 2018/19 | \$12,000,000 \$15,000,000 \$27,000,000 | \$6,000,000 \$7,500,000 \$13,500,000 | \$0 \$0 \$0 | \$6,000,000 \$7,500,000 \$13,500,000 | \$6,000,000 \$7,500,000 \$13,500,000 |
| 10a | Osceola Co. | Neptune Rd. Phase IIa | Partin Settlement Rd. | Canal (Turnpike Bridge) | 2.28 | Widen to 4 Lanes | PE/ROW/CST | 2019/20 | \$30,680,000 | \$7,500,000 | \$1,400,000 | \$21,780,000 | \$23,180,000 |
| 10b | Osceola Co. | Neptune Rd. Phase IIb | Canal (Turnpike Bridge) | Old Canoe Creek Rd. | 1.17 | Widen to 4 Lanes | PE/ROW/CST | 2019/20 | \$19,000,000 | \$7,000,000 | \$377,000 | \$11,623,000 | \$12,000,000 |
| 11 | Winter Springs | Michael Blake Blvd. | SR 434 | | | Intersection Improvements | PE/CST | 2014/15 | \$608,000 | \$250,000 | \$258,000 | \$100,000 | \$358,000 |
| 12 | Seminole Co. | SR 436 at CR 427 Intersection improvements | Newburyport Ave | RR Crossing | 0.16 | Add left turn lanes & access modifications | ROW/CST | 2016/17 | \$2,500,000 | \$1,225,000 | \$75,000 | \$1,200,000 | \$1,275,000 |
| 13 | Seminole Co. | SR 436 | Maitland Ave (CR 427) Weathersfield Ave. | Palm Springs Dr Lynchfield Dr. | 0.50 0.50 | Add 4th Lane - Aux lane | PE/CST | 2015/16 | \$3,250,000 | \$1,625,000 | \$0 | \$1,625,000 | \$1,625,000 |
| 14 | Orlando | President Barack Obama Pkwy. Phase 2 | Metrowest Blvd. | Raleigh St. | 0.80 | New 4-Lane Divided Roadway | PE CST Total | 2013/14 2014/15 | \$1,895,000 \$12,286,000 \$14,181,000 | \$0 \$7,090,500 \$7,090,500 | \$1,200,000 \$0 \$1,200,000 | \$695,000 \$5,195,500 \$5,890,500 | \$1,895,000 \$5,195,500 \$7,090,500 |
| 15 | Osceola Co. | Simpson Rd. Phase 2 | Hilliard Isle Rd. | Osceola Pkwy. (Myers Rd.) | 1.4 | Widen to 4 Lanes | ROW/CST | 2017/18 | \$14,700,000 | \$4,000,000 | \$2,550,000 | \$8,150,000 | \$10,700,000 |
| 16 | Seminole Co., Oviedo & Winter Springs | SR 434 | SR 417 | Mitchell Hammock Rd. | 3.42 | Widen to 4 Lanes | Remain. ROW/ CST | 2021/22 | \$31,000,000 | \$15,500,000 | \$0 | \$15,500,000 | \$15,500,000 |

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds

| Project ID # | Project Sponsor | Project Name | From | To | Length (miles) | Work Description | Project Phase(s) | Fiscal Year | Estimated Cost of Phase(s) (Present Day) | TRIP Funds Requested | Matching Funds Previously Provided | Additional Matching Funds to be Provided | Total Matching Funds |
|--------------|-----------------|---|------------------------------|-----------------------|----------------|----------------------------|------------------------|-------------|--|-------------------------|------------------------------------|--|-------------------------|
| 17 | Orlando | Econlockhatchee Tr. | Dowden Rd. | Curry Ford Rd. | | Widen to 4 Lanes | PE CST Total | 2014/15 | \$1,250,000 | \$0 | \$0 | \$1,250,000 | \$1,250,000 |
| | | | | | | | | 2016/17 | \$14,600,000 | \$7,925,000 | \$0 | \$6,675,000 | \$6,675,000 |
| | | | | | | | | | \$15,850,000 | \$7,925,000 | \$0 | \$7,925,000 | \$7,925,000 |
| 18 | Osceola Co. | Shady Lane | Partin Settlement Rd. | US 192 | 0.55 | Widen to 5 Lanes | ROW/CST | 2021/22 | \$16,900,000 | \$6,000,000 | \$630,000 | \$10,270,000 | \$10,900,000 |
| 19 | Oviedo | Mitchell Hammock Rd. | SR 426 | Lockwood Blvd. | 0.50 | Intersection improvements | PE/ROW/CST | 2016/17 | \$2,500,000 | \$1,250,000 | \$0 | \$1,250,000 | \$1,250,000 |
| 20 | Orange Co. | Hamlin Rd. Extension | New Independence Pkwy. | Tiny Rd. | | New 4-Lane Road | PE/ROW/CST | 2015/16 | \$8,000,000 | \$4,000,000 | \$0 | \$4,000,000 | \$4,000,000 |
| 21 | Lake Mary | Rinehart Rd. | W Lake Mary Blvd. | CR 46A | 2.08 | Widen to 6 Lanes | PE/CST | 2018/19 | \$10,000,000 | \$5,000,000 | \$0 | \$5,000,000 | \$5,000,000 |
| 22 | Orlando | Boggy Creek Rd. | SR 417 | Jetport Dr. | 6.90 | Widen to 4 Lanes | ROW PE/CST Total | 2017/18 | \$20,000,000 | \$10,000,000 | \$0 | \$10,000,000 | \$10,000,000 |
| | | | | | | | | 2018/19 | \$42,700,000 | \$21,350,000 | \$0 | \$21,350,000 | \$21,350,000 |
| | | | | | | | | | \$62,700,000 | \$31,350,000 | \$0 | \$31,350,000 | \$31,350,000 |
| 23 | Seminole Co. | CR 46A | Orange Blvd. | Cherry Laurel Dr. | 1.07 | Widen to 6 Lanes | PE/CST | 2018/19 | \$10,000,000 | \$4,900,000 | \$100,000 | \$5,000,000 | \$5,100,000 |
| 24 | Orlando | President Barack Obama Pkwy. Phase 3 | Raleigh St. | Old Winter Garden Rd. | 1.10 | New 4-Lane Divided Roadway | PE CST Total | 2016/17 | \$2,606,000 | \$0 | \$0 | \$2,606,000 | \$2,606,000 |
| | | | | | | | | 2018/19 | \$16,895,000 | \$9,750,500 | \$0 | \$7,144,500 | \$7,144,500 |
| | | | | | | | | | \$19,501,000 | \$9,750,500 | \$0 | \$9,750,500 | \$9,750,500 |
| 25 | Orlando | Innovation Way North/ Dowden Rd. Extension | SR 417 | SR 528 Interchange | 3.20 | New 4-Lane Roadway | CST | 2018/19 | \$34,170,000 | \$17,085,000 | \$0 | \$17,085,000 | \$17,085,000 |
| 26 | Seminole Co. | New Oxford Rd. | US 17/92 at Prairie Lake Dr. | SR 436 at Oxford Rd. | 0.70 | Reconstruction & Extension | PE/ROW/CST | 2016/17 | \$11,814,218 | \$2,000,000 | \$1,098,767 | \$8,715,451 | \$9,814,218 |

Section XVIII

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal:

| | |
|------|---|
| CM | Federal Congestion Mitigation funds |
| DFTA | FHWA funds transferred to FTA |
| DU | FTA pass-through funds |
| EB | Federal Equity Bonus funds |
| FAA | Federal Aviation Administration funds |
| FCO | Federal Fixed Capital Outlay funds |
| FTA | Federal Transit Administration funds |
| FTAT | FHWA Transfer to FTA |
| HPP | Federal SAFETEA-LU High Priority Project funds |
| HRRR | Federal High Risk Rural Road funds |
| HSP | Federal Highway Safety Program funds |
| IM | Federal Interstate Maintenance funds |
| NH | Federal National Highway System funds for principal arterials |
| PL | Federal planning funds |

| | |
|------------------|---|
| RED | Federal redistribution of funds |
| RHH/RHP | Federal Rail-Highway Crossings funds |
| SA | Federal Surface Transportation Program funds with no population restrictions |
| SN | Federal Surface Transportation Program funds – mandatory non-urban |
| SP | Federal Railroad Protective Device funds |
| SR | Federal Railroad Hazard Elimination funds |
| SR2E | Federal Safe Routes to School funds – either infrastructure or non-infrastructure |
| SR2S | Federal Safe Routes to School Infrastructure funds |
| SU | Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO |
| TALT/TALU | Federal Transportation Alternative Funds |
| TIMP | Federal Transportation Improvement funds |

Funding Codes - State:

| | |
|-------------|---|
| AC | Advanced state construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.) |
| BNIR | Intrastate ROW & Bridge bonds |
| BRP | State Bridge Replacement funds |
| BRRP | State Bridge Repair and Rehabilitation Program funds |
| CIGP | State County Incentive Grant Program funds |
| D | Unrestricted State Primary funds |
| DDR | State District Dedicated Revenue funds |
| DDRF | State District Dedicated Revenue matching funds |
| DEMW | State Environmental Mitigation funds – Wetlands |
| DI | State Inter/Intrastate Highway funds |
| DIH | State Designated In-House funds |
| DIRS | State funds for advanced acquisition of intrastate corridors |
| DIS | State funds for projects on Strategic Intermodal System (SIS) facilities |
| DPTO | State Public Transportation Office funds |

| | |
|-------------|--|
| DRA | State Rest Area funds |
| DS | State Primary funds for highways and public transit |
| DWS | State weigh station funds |
| GMR | State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities |
| LF | Local funds used for federal/state funded projects |
| LFF | Local funds for matching the federal allocation |
| LFP | Local funds for participating |
| PKBD | Turnpike District Master Bond fund |
| PKLF | Local support for Turnpike District projects |
| PKYI | Turnpike District funding for new turnpike facility improvements |
| PKYR | Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities |
| SIB1 | State Infrastructure Bank funds |
| STED | Strategic Economic Corridors funds |
| TDDR | State Transportation Disadvantage funds – DDR use |
| TDTF | State Transportation Disadvantage Trust Fund |

| | |
|-----------|---|
| T005 | Toll Operations – Beachline Expy. (east) |
| T011 | Toll Operations – OOCEA System |
| TM11 | State maintenance funds for Central Florida Expressway Authority facilities |
| TRIP/TRWR | State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies |

Funding Codes - Local:

| | |
|---------|---|
| CF | Construction Funds (Central Florida Expressway Authority) |
| CRA | Community Redevelop Agency fund (Orange County) |
| Gas Tax | Local Option Gas Tax funds (Orange County) |
| IFT | Transportation Impact Fees (City of Orlando) |
| LAP | Local Agency Program |
| LFS | Local funding sources (Osceola County) |
| LOGT | Local Option Gas Tax (Seminole County) |
| LOST | Local Option Sales Tax (Osceola County) |
| MFEZ | Mobility Fee East Zone (Osceola County) |
| MFWZ | Mobility Fee West Zone (Osceola County) |

| | |
|------|---|
| NSP | Non-System Project funds (Central Florida Expressway Authority) |
| OCST | One-cent Sales Tax (Seminole County) |
| OF | Other Funds (City of Orlando) |
| RIF | Road Impact Fees (Seminole County) |
| R&R | Renewal & Replacement funds (Central Florida Expressway Authority) |
| SP | System Projects funds (Central Florida Expressway Authority) |
| SPCF | Special Purpose Capital Fund (Osceola County) |
| TIF | Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando) |

Project Phase Abbreviations:

| | |
|------|--|
| ADM | Administration |
| CST | Construction – highway project phase |
| DSB | Design/build |
| ENV | Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements. |
| INC | Incentive funds paid to contractors by FDOT for early project completion |
| MISC | Miscellaneous |

| | |
|------|--|
| MNT | Maintenance |
| OPS | Operations |
| PD&E | Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects |
| PE | Preliminary Engineering (design) -- highway project phase |
| PLN | Planning |
| RCA | Roadway Conceptual Analysis (Orange County) |
| ROW | Right-of-Way Acquisition |
| RRU | Relocation of Railroad Utilities |

Agency Abbreviations:

| | |
|-------|--|
| CFX | Central Florida Expressway Authority |
| CFRTA | Central Florida Regional Transportation Authority (operates under the name LYNX) |
| FAA | Federal Aviation Administration |
| FDOT | Florida Department of Transportation |
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |

| | |
|--------------|---|
| FTE | Florida's Turnpike Enterprise |
| GOAA | Greater Orlando Aviation Authority |
| MPO | Metropolitan Planning Organization |
| OCX | Osceola County Expressway Authority |
| RCID | Reedy Creek Improvement District |
| TDLCB | Transportation Disadvantaged Local Coordinating Board |

Miscellaneous Abbreviations:

| | |
|-------------|--|
| AA | Alternatives Analysis |
| CMS | Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc. |
| CR | County Road |
| DEIS | Draft Environmental Impact Statement |
| FAST | Fixing America's Surface Transportation Act - Federal transportation bill signed into law in 2015 |
| FEIS | Final Environmental Impact Statement |

| | |
|--------------|---|
| ETDM | Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production |
| HOV | High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times |
| ITS | Intelligent Transportation System – a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions. |
| OUATS | Orlando Urban Area Transportation Study – the formal transportation planning process of the Orlando Urban area MPO |
| SIS | Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports |
| SR | State Road |
| TIP | Transportation Improvement Program |
| TSMO | Transportation System’s Management & Operations |