

FY 2021/22 - 2025/26
Orlando Urban Area
Transportation Improvement Program

Adopted July 7, 2021

Modified February 9, 2022



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Orlando Urban Area
Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 7, 2021

(Modified February 9, 2022)

This report was prepared under the FY 2021/22 Orlando Urban Area Unified Planning Work Program Element 300. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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RESOLUTION NO. 21-08

APPROVED BY
METROPLAN ORLANDO
L. Smith 7/7/2021

SUBJECT:
Endorsement of FY 2021/22 - 2025/26
Transportation Improvement Program

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2021/22 - 2025/26 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

Passed and duly adopted this 7th day of July, 2021.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.


Honorable Viviana Janer, Chairwoman

Attest:



Lisa Smith, Board Services Coordinator
and Recording Secretary

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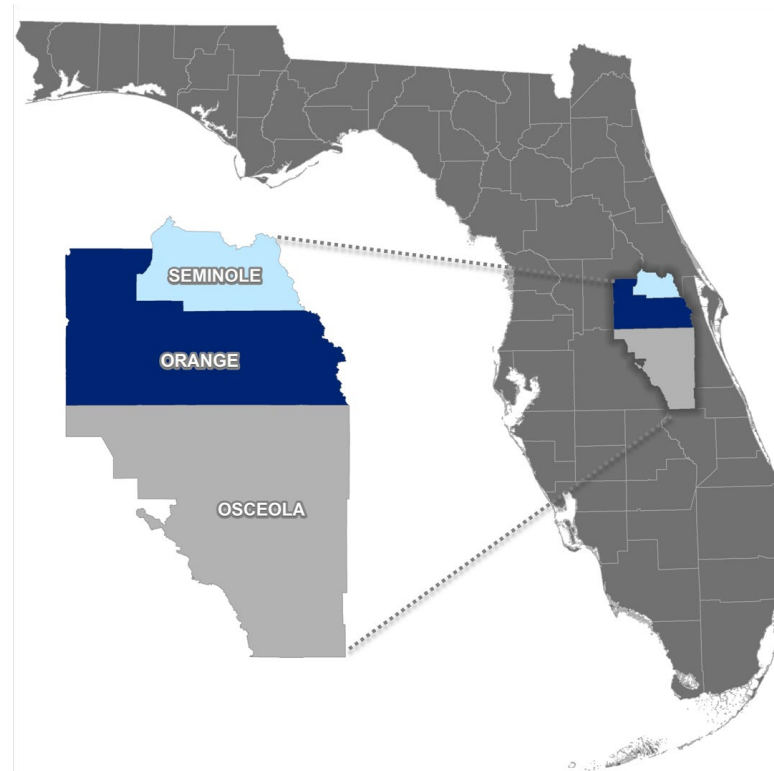
Section I

MetroPlan Orlando **Transportation Improvement Program** *Executive Summary*

Executive Summary

I. Purpose of the TIP

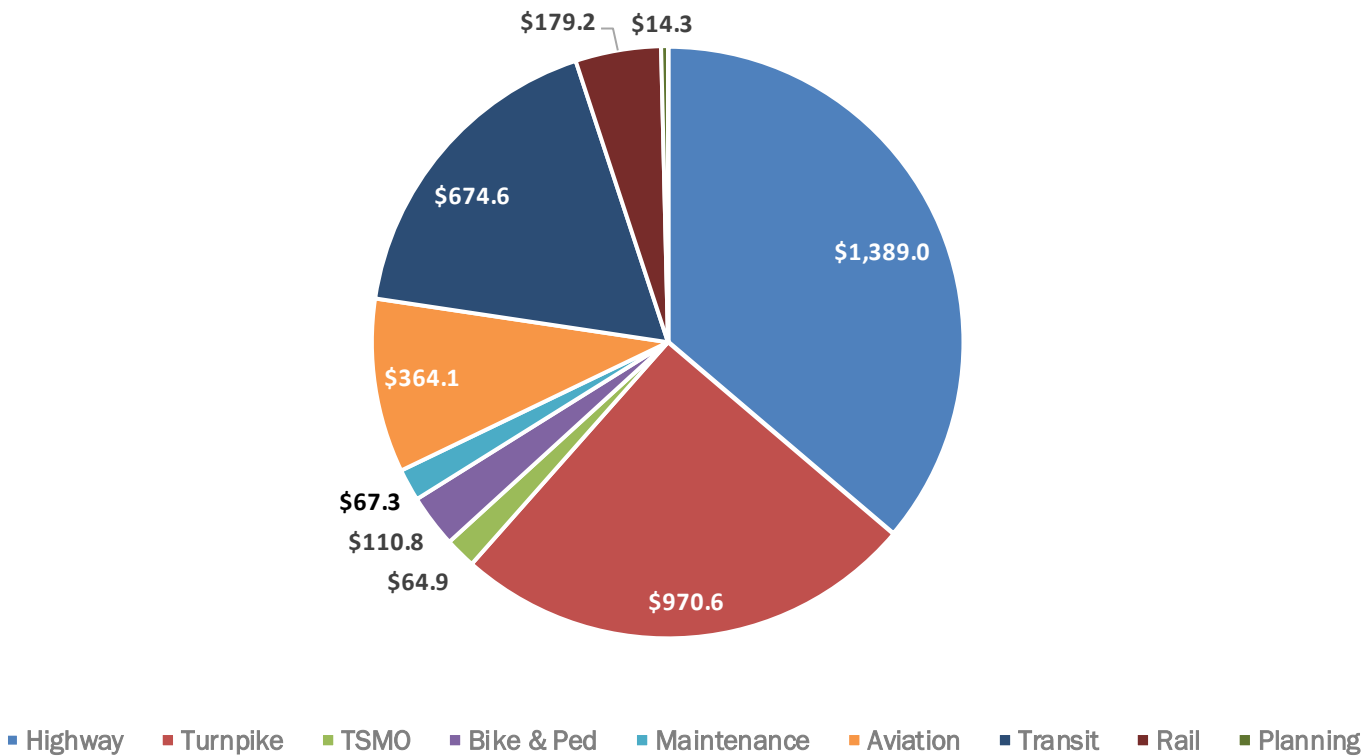
The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole, and Osceola Counties) during the FY 2021/22 - 2025/26 timeframe. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this period. The TIP has been prepared in accordance with Title 23 Code of Federal Regulations (CFR) Part 450 and Title 49 CFR Part 613.



II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and state-funded projects contained in the TIP are taken from the FDOT Five-Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five-Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

Federal & State Dollars (in Millions) Programmed by Category
in MetroPlan Orlando's FY 2021/22 - 2025/26 TIP



III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando and have been drawn from MetroPlan Orlando's adopted Metropolitan Transportation Plan. The process used in prioritizing the projects is described in Subsection V of the Executive Summary and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in September 2020 and were forwarded to FDOT to be used in developing their FY 2021/22 - 2025/26 Tentative Five-Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Metropolitan Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, Transportation System Management and Operations, bicycle and pedestrian and transit projects that have been prioritized as candidates for funding. The FY 2025/26 - 2039/40 PPL, which was adopted by MetroPlan Orlando in September 2020 and is included in Appendix A of this TIP, was used by FDOT in developing the FY 2021/22 - 2025/26 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP. The project categories and prioritization methodology used in developing the PPL were unchanged from the previous year and reflected the 2040 Long Range Transportation Plan and the performance-based prioritization process adopted by the Board in June 2018. This methodology is described in detail in the PPL Executive Summary which is available on the MetroPlan Orlando website at:

https://metroplanorlando.org/wp-content/uploads/Ranked_PriorityProjectList_26_2040.pdf

MetroPlan Orlando prioritizes projects based on a Performance Based Planning Prioritization Process. The process includes evaluating each corridor against the MetroPlan Orlando Performance Measures as adopted in the 2045 Metropolitan Transportation Plan (MTP). More on performance measures and the performance-based prioritization process can be found in Subsection XIV of the Executive Summary beginning on page I-10. The criteria for prioritization are listed in table below.

Target #	Targets to Address Federal Performance Measures & Project Prioritization	Point	Weight	NHS Weighted Score	Off-System Weighted Score
Fed. PM Pavement	NHS or state road corridors that have a poor pavement condition rating	1	1	1	
Fed. PM Travel Time Reliability	NHS or state road corridors that have poor travel time reliability	1	0.5	0.5	
Evacuation Route	Evacuation routes in the region	1	0.5	0.5	
Fed. PM Safety	Auto crashes higher than regional average fatalities & serious injuries	1	5	5	5
	Bike & ped crashes higher than regional average fatalities & serious injuries	1	5	5	5
MetroPlan Orlando PM	20-minute travel time to the attractions, convention center & airports	1	3	3	3
	20-minute travel time to the convention center	1			
	20-minute travel time to airports	1			
	Corridors adjacent to environmental justice focus areas	1	1	1	1
	Corridors with off-peak speed 10 mph below the average speed indicating off-peak congested corridors	1	3	3	3
	Corridors that are not actively managed	1	2	2	2
	Corridors within the 100-year flood plain	1	1	1	1
Total		12	22	22	20

Funding Allocation

For the FY 2025/26 - 2039/40 PPL, MetroPlan Orlando's policy was to divide the SU funding allocation for the transportation improvements for FY 2025/26 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando's DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2045 MTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown in Section II of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment and conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the Metropolitan Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

Regarding public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Technical Advisory Committee (TAC), the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 21, 2021, the FY 2021/22 - 2025/26 TIP was presented at a virtual TIP Public Meeting and the meeting comments were provided to the MetroPlan Orlando Board for their consideration prior to the TIP being presented to the Board for adoption on July 7, 2021.

The TIP is also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted.

IX. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects in Section VII of the TIP. As mentioned previously, a list of TSMO projects is included each year in the PPL.

X. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.

XI. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The change affects air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes an individually listed project from the TIP.

All amendments to the TIP are presented to MetroPlan Orlando’s advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando’s web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando’s Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairperson’s approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando’s regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XII. TIP Format

To meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2021/22 (if applicable), the funding programmed during the FY 2021/22 - 2025/26 timeframe of the TIP and estimates of any future costs after FY 2025/26 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as “TBD” (to be determined). The TIP format is illustrated in the example of the TIP projects spreadsheet shown on the following page.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$'000's)	Project Status and Cost (\$'000's)							Estimated Future Cost After 2025/26 (\$'000's)	Total Project Cost (\$'000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
2424847 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		430 16,000 44,854	30 11,676 11,706	0 0 0	0 0 0	0 0 0	ACNP ACNP Total	PE ROW Total		629,999 702,989	FDOT
2424848 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6		90,899 2,315 431,013	37,794 7,206 45,000	7,395 0 7,395	0 0 0	0 0 0	ACNP BNI Total	ROW ROW Total		TBD TBD	FDOT
4375551 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C		0 0 1,750	14,394 512 3,238 18,144	0 0 0 0	0 0 0 0	0 0 0 0	LF TRIP TRWR Total	CST CST CST Total		0 19,894	FDOT
4411131 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	New Interchange	Tech. Series 12 Page 12-6 E+C		58,012 55 8,261	0 0 0	0 0 0	106 0 106	0 0 0	ACNP DDR Total	CST CST Total		0 66,434	FDOT
4411132 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Page 17		0 0 0	0 0 0	0 0 0	933 11 944	0 0 0	DDR DIH Total	CST CST Total		0 944	FDOT
4441751 <i>SIS Project</i>	I-4	at John Young Pkwy. & L.B. McLeod Rd.		0.50	Improve Interchange	Tech. Series 12 Page 12-6 E+C		10 1,701 635	0 0 0	0 0 0	0 0 0	0 0 0	DIH DS Total	CST CST Total		0 2,346	FDOT
4443151 <i>SIS Project</i>	I-4	at Sand Lake Rd.		4.78	Improve Interchange	Tech. Series 12 Page 12-6 E+C		4,900 770 174,145 0 356 0 7,106	0 0 0 155 0 0 155	0 0 0 0 0 2,000 2,000	0 0 294 0 0 0 294	0 0 0 0 0 0 0	ACNP LF ACNP DDR LF ACNP Total	RRU RRU CST CST CST INC Total		0 189,726	FDOT
Osceola County																	
4439581 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	W of SR 417	5.61	Resurfacing	Cost Feas. Plan Page 17		14,838 801 647	0 0 0	0 0 0	0 0 0	0 0 0	ACNP DDR Total	CST CST Total		0 16,286	FDOT
4476121 <i>SIS Project</i>	I-4	World Dr.	Orange/Osceola Co. Line	2.40	Resurfacing	Cost Feas. Plan Page 17		2,050 0 0	0 0 0	0 11,806 11,806	0 0 0	0 0 0	ACNP ACNP Total	PE CST Total		0 13,856	FDOT

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2045 MTP has a reference showing the MTP page or table that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the MTP. The link to the MTP on MetroPlan Orlando's web site is:

<https://metroplanorlando.org/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIII. Federal Obligated Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2020/21 document can be found at this link: <https://metroplanorlando.org/wp-content/uploads/Fed-Funds-20-21.pdf>.

XIV. Transportation Performance Measures

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to six national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

In addition to the Federal Performance Measures, MetroPlan Orlando's planning and congestion management process is guided by five overarching goals that together advance our vision for *a regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality*.

- **Safety & Security** - Provide a safe and secure transportation system for all users;
- **Reliability & Performance** - Leverage innovative solutions to optimize system performance;
- **Access & Connectivity** - Enhance communities and lives through improved access to opportunities;
- **Health & Environment** - Protect and preserve our region's public health and environmentally sensitive areas; and
- **Investment & Economy** - Support economic prosperity through strategic transportation investment.

Each of the above-listed MPO goals includes objectives and indicators. Mode and user-specific performance measures, benchmarks and targets are also reported as part of the Congestion Management Process (CMP). For more information about MetroPlan Orlando's goals, objectives, and the congestion management process, visit:

www.metroplanorlando.org/2045.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting Highway Safety measures (PM1), Pavement and Bridge Condition measures (PM2), and System Performance measures (PM3) performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2020, FDOT established statewide performance targets for the safety measures for calendar year 2021. On February 10, 2021, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO safety targets.

Statewide Safety Performance Targets	Statewide Target (2021)	MPO Target (2021)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the Federal Highway Administration, the death or serious injury of any person is unacceptable. Therefore, FDOT has established 0 (zero) as the only acceptable target for all five of the federal safety performance measures. FDOT reaffirms this commitment each year in setting annual safety targets. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state's highest transportation priority. Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2020 HSIP annual report, FDOT established 2021 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, MetroPlan Orlando supports FDOT's statewide 2021 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports the following year's targets in the HSIP Annual Report. Each MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

In early 2020, FHWA completed an assessment of target achievement for FDOT's 2018 safety targets, based on actual five-year averages for each measure for 2014 - 2018. Per FHWA's PM1 rule, a state has met or made significant progress toward its safety targets when at least four of the targets have been met or the actual outcome is better than the baseline performance. Based on FHWA's review, Florida did not make significant progress toward achieving its safety targets. Both the total number of fatalities and the fatality rate increased. The total number of serious injuries has begun to decline on a five-year rolling average basis, while the serious injury rate has declined steadily over this timeframe. Based on these trends, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets. The HSIP Implementation Plan documents Florida's HSIP funding and project decisions for the upcoming fiscal year to meet or make significant progress toward meeting its safety performance targets in subsequent years.

As documented in the HSIP Implementation Plan, Florida received an allocation of approximately \$155 million in HSIP funds during the 2018 state fiscal year from July 1, 2018 through June 30, 2019, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete 391 projects, which address the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing SHSP emphasis areas.

FDOT's State Safety Office works closely with FDOT districts and regional and local traffic safety partners to update the HSIP annually. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Metropolitan Transportation Plan (MTP). For MetroPlan Orlando this includes Transportation System Management and Operations (TSMO) projects specifically related to improving safety such as traffic signal retiming, adding turn lanes at intersections, dynamic message signs, roadway lighting, etc. MetroPlan Orlando's TSMO Advisory Committee was established several years ago to focus on the planning and implementation of TSMO projects and to provide input to the MetroPlan Orlando Board on the prioritization of these projects. The list of TSMO projects is shown in Section VII in the TIP.

In addition, in 2017, MetroPlan Orlando received a grant of \$11.9 million from FHWA as part of the Advanced Traffic and Congestion Management Technology Deployment program which is being used for the installation and operation of advanced transportation technologies to improve safety, efficiency and system performance in east Orange County near the University of Central Florida.

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section IX in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals including safety, using a prioritization and project selection process established in the MTP. MetroPlan Orlando has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website at the link shown on page I-4 of this Executive Summary. The current ranking criteria gives the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the MTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Traffic signal improvements.
- Additional roadway lighting at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools.

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

Pavement and Bridge Condition Measures

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) – an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;

- Cracking percent – percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting – extent of surface depressions; applicable to asphalt pavements only;
- Faulting – vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1-mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed. Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area. The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On February 10, 2021, MetroPlan Orlando agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below shows the statewide targets:

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	>60%
Percent of Interstate pavements in poor condition	Not required	<5%
Percent of non-Interstate NHS pavements in good condition	>40%	>40%
Percent of non-Interstate NHS pavements in poor condition	<5%	<5%
Percent of NHS bridges (by deck area) in good condition	>50%	>50%
Percent of NHS bridges (by deck area) in poor condition	<10%	<10%

For comparative purposes, current statewide conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

The MetroPlan Orlando TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section IV of the TIP.

Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section VI of the TIP.

A total of more than \$1.9 billion in capacity projects and more than \$372 million in resurfacing and safety projects is programmed for NHS facilities in the MetroPlan Orlando region from FY 2021/22 through FY 2025/26.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore support FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with MetroPlan Orlando from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, MetroPlan Orlando anticipates that once implemented, the TIP will contribute to continued progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight & Congestion Mitigation & Air Quality Improvement Program Measures

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable.
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable; and
- Two-year and four-year targets for truck travel time reliability.

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area. The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On February 10, 2021, MetroPlan Orlando agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	>75%	>70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	>50%
Truck travel time reliability (TTTR)	<1.75	<2.00

For comparative purposes, current statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017 and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. FDOT collects and reports on reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments that address system performance and freight include:

- The I-4 Ultimate and Beyond the Ultimate managed toll lane projects and FTE major capacity projects described on page I-20 and shown in detail in Sections IV and VI in the TIP which will help improve traffic flow and reduce truck bottlenecks (\$1.9 billion from FY 2021/22 through FY 2025/26).
- Improvements to the non-NHS state highway system, including adding capacity, resurfacing, safety projects, bridge repair, grade-separated flyovers, and lighting (TIP Section V - \$307.6 million from FY 2021/22 through FY 2025/26).
- Intersection improvements, traffic signal retiming and other TSMO/ITS projects included in Section VII in the TIP (\$64.9 million from FY 2021/22 through FY 2025/26).
- Investments in bicycle and pedestrian improvements (TIP Section IX - \$110.8 million from FY 2021/22 through FY 2025/26), transit improvements (TIP Section XII - \$674.6 million from FY 2021/22 through FY 2025/26) and commuter rail improvements (TIP Section XIII - \$179.2 million from FY 2021/22 through FY 2025/26) that promote mode shift.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore support FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to continued progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and sub-recipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The following table identifies performance measures outlined in the final rule for transit asset management:

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a sub-recipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in March 2021.

The MetroPlan Orlando planning area is served by LYNX, which provides fixed-route bus service as well as door-to-door paratransit service, and SunRail, the region's commuter rail system that serves MetroPlan Orlando's three counties as well as Volusia County. Both LYNX and SunRail are considered Tier I providers and, as such, each must develop a TAM Plan.

On February 10, 2021, MetroPlan Orlando agreed to support LYNX's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table on the following page, from LYNX's TAM Plan, summarizes LYNX's performance measures and FY 2020/21 targets.

MetroPlan Orlando's FY 2021/22 - 2025/26 TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the current 2045 MTP. The investments addressing transit state of good repair are included in Section XII of the TIP (Transit & Transportation Disadvantaged Projects). Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO’s goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando’s planning area. MetroPlan Orlando’s goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Category	Asset Class	Useful Life Benchmark (ULB) (Years)	Total #	Rolling Stock & Equipment Total Exceeding ULB/# of Facilities Below Condition 3.0	Current Performance	FY 2020/21 Performance Targets
Rolling Stock	Motor Bus					
	Articulated Bus	15 yrs.	18	0	0.0%	0.0%
	Bus	15 yrs. (12 yrs. for <30 ft.)	292	0	0.0%	2.5%
	Demand Response					
	Automobile	7 yrs.	5	5	100.0%	75.0%
	Cutaway	7 yrs.	183	39	21.3%	17.0%
	Van	7 yrs.	30	0	0.0%	1.0%
	Vanpool					
	Van	7 yrs.	194	7	3.6%	2.3%
	Rolling Stock Total	---	722	51	7.1%	6.0%
Equipment*	Automobiles	7 yrs.	23	4	17.4%	15.0%
	Trucks & Other Rubber Tire Vehicles	7 yrs.	80	57	71.3%	70.0%
	Special	4 yrs.	8	8	100.0%	n/a
	Maintenance Equipment	17 yrs.	219	75	34.0%	n/a
	MIS/IT/Network Systems	5 yrs. (software) 7 or 10 yrs. (hardware)	309	182	58.9%	n/a
	Other Systems	6.8 yrs.	155	24	15.5%	n/a
	Equipment Total	---	639	326	51.0%	58.0%
Facilities	Passenger Facilities	n/a	14	0	0.0%	0.0%
	Administration & Maintenance	n/a	4	1	25.0%	23.0%
	Facilities Total	---	18	1	5.6%	5.1%
	Overall	---	1,382	382	27.6%	12.7%
<p>*Under the Equipment category, FTA requires performance measures for service vehicles only. Special vehicles include assets such as forklifts and sweepers. The Other Systems asset classes include assets such as phone systems and security cameras. For the infrastructure category, the FTA performance measures is only required for a fixed-rail guideway. For the Central Station, the Transfer Center and Office Tower counted separately as a passenger facility and administration/maintenance facility respectively.</p>						

Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach. The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than July 20, 2020. However, on April 22, 2020, FTA issued a Notice of Enforcement Discretion that extends the PTASP deadline to December 31, 2020, due to the extraordinary operational challenges presented by the COVID-19 public health emergency.

On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in any MTP and TIP updated on or after July 20, 2021.

On December 9, 2020, MetroPlan Orlando agreed to support LYNX's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets. The table on page I-30 summarizes LYNX's performance measures and FY 2020/21 targets.

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety, using a prioritization and project selection process established in the MTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website at the link shown on page I-4 of this Executive Summary. Going forward, the project evaluation and prioritization processes used in the MTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The MetroPlan Orlando TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Sections VII (Transportation Systems Management & Operations Projects), IX (Bicycle & Pedestrian Projects), XII (Transit & Transportation Disadvantaged Projects), and XIII (Commuter Rail Projects) of the TIP.

Fatalities

Injuries

Strategic Objective	Mode	Fatalities	Fatalities Per 100K	Target		Strategic Objective	Mode	Injuries	Injuries Per 100K	Target
Identify safety concerns and monitor progress	Fixed Route	1	0.007	0		Identify safety concerns and monitor progress	Fixed Route	83	0.59	1.03
	Bus Rapid Transit	0	0	0			Bus Rapid Transit	1	0.37	2.45
	ADA / Paratransit	0	0	0			ADA / Paratransit	7	0.09	0.16
	NeighborLink	0	0	0			NeighborLink	0	0	0.62
	Vanpool	0	0	0			Vanpool	0	0	0

Legend:	75% of Target	75-99% of Target	100% of Target
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Safety Events

System Reliability

Strategic Objective	Mode	Safety Events	Safety Events Per 100K	Target		Strategic Objective	Mode	System Reliability
Identify safety concerns and monitor progress	Fixed Route	79	0.56	0.61		Identify safety concerns and monitor progress	Fixed Route	10,545
	Bus Rapid Transit	3	1.13	1.31			Bus Rapid Transit	N/A
	ADA / Paratransit	8	0.10	0.44			ADA / Paratransit	N/A
	NeighborLink	0	0	1.6			NeighborLink	N/A
	Vanpool	0	0	0			Vanpool	N/A

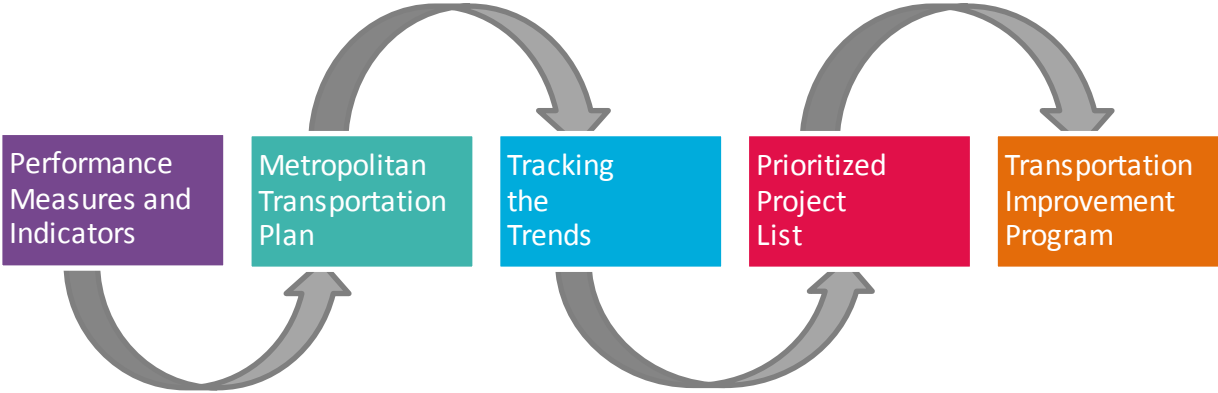
Legend:	75% of Target	75-99% of Target	100% of Target
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Source: LYNX

MetroPlan Orlando Performance Measures & Performance Based Process

The purpose and intent of the process is to link the adopted Metropolitan Transportation Plan goals and the Federal Planning Factors with Performance Measures to develop priorities for mobility projects that help achieve the Regional Vision and Goals. Title 23 CFR Part 450.306(a) of the states:

“To accomplish the objectives in §450.300 and §450.306(b), metropolitan planning organizations designated under §450.310, in cooperation with the State and public transportation operators, shall develop long-range transportation plans and TIPs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State.”



MetroPlan Orlando’s performance-based planning process will utilize the Tracking the Trends program to document annual monitoring activities, supporting the prioritization process as well as showing significant progress toward achieving performance measures and targets. The Tracking the Trends program supports an annual evaluation of the system’s performance. The evaluation incorporates both the federal and regionally established performance measures and targets and will include a technical ranking of corridors within the Central Florida Region based on those performance measures and targets.

The process will use a layering approach to identify the corridors that are not meeting the desired performance measurement and targets established for the region. Top-ranked corridors will be cross-referenced with cost feasible projects from the MTP and the highest-ranked projects in the plan identified by performance measures and targets will be advanced into the TIP. This process is illustrated in the chart above.

The performance measures adopted by the MetroPlan Orlando Board (including support of FDOT’s Targets for the federal performance measures) are summarized in MetroPlan Orlando's Tracking the Trends 2021 update (link pending). These performance measures were used for project prioritization and the indicators will be used for scoring how well the region’s transportation network is performing.

XV. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in March 2019. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2023. The latest annual FDOT certification review for MetroPlan Orlando was conducted in January 2021.

XVI. TIP Review/Distribution

In addition to the review of the draft FY 2021/22 – 2025/26 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP Public Meeting as described on page I-6, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal, state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to-Sea TPO; Lake-Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and House of Representatives

Section II

MetroPlan Orlando **Transportation Improvement Program** ***Regionally Significant Highway Projects***

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects						
Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2020/21 - 2024/25 TIP
<i>Orange County</i>						
242484-7	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	IV-2	No change
242484-8	I-4 Beyond the Ultimate	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	IV-2	No change
441113-1	I-4	at Daryl Carter Pkwy.		New Interchantge	IV-2	No change
444315-1	I-4 at Sand Lake Rd.	W of SR 528	SR 435/Kirkman Rd.	Interchange/Express Lane	IV-3	Design funding added for 2021/22
444315-3	I-4	W of Central Florida Pkwy.	W of SR 528	Express Lane	IV-3	Construction added for 2021/22
<i>Osceola County</i>						
431456-1	I-4 Beyond the Ultimate	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	IV-3	ROW funding moved from 2020/21 to beyond 2025/26
444187-1	I-4	at CR 532		Modify Interchange	IV-3	Construction underway
<i>Seminole County</i>						
242592-4	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	Add 4 Managed Lanes	IV-4	ROW funding added through 2025/26
<i>Orange & Seminole Counties</i>						
432193-1	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	IV-5	No change
State Highway Projects						
<i>Orange County</i>						
239203-7	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	V-2	No change
239203-8	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	V-2	No change
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	V-2	Construction moved from 2021/22 to 2022/23
407143-4	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	Widen to 6 Lanes	V-2	Construction completed
407143-6	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	V-3	Construction completed
424217-1	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	V-3	Construction completed

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects						
Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2020/21 - 2024/25 TIP
Osceola County						
239714-1	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	V-10	Construction underway
418403-3	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	V-10	ROW funding added through 2025/26
418403-6	John Young Pkwy.	at Pleasant Hill Rd.		Interim Intersection Improvement	V-10	No change
437200-1	US 17/92	CR 54	W of Poinciana Blvd.	Widen to 4 Lanes	V-10	Design added for 2025/26
437482-1	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	Widen to 4 Lanes	V-11	No change
Orange & Osceola Counties						
437174-2	SR 535	US 192/Vineland Rd.	N of World Dr.	Widen to 6 Lanes	V-13	Design added for 2025/26
Seminole County						
240200-2	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	V-14	No change
240200-3	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	V-14	No change
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	V-14	No change
415030-6	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	V-15	No change
436679-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	V-15	No change
Turnpike Projects						
Orange County						
433663-1	Florida's Turnpike	at Sand Lake Rd.		New Interchange	VI-2	Construction moved from 2021/22 to 2022/23
435784-1	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 8 Lanes	VI-2	No change
438547-2	SR 528/Beachline Expy.	at Florida's Turnpike		Interchange Improvement	VI-2	Additional ROW funding added from 2022/23 to 2024/25
444006-1	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	PD&E Study	VI-4	PD&E moved from 2021/22 to 2025/26

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Turnpike Projects						
Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2020/21 - 2024/25 TIP
Orange County						
444979-1	SR 528	at Voltaire Dr.		New Interchange	VI-4	ROW added for 2025/26
444980-1	Florida's Turnpike	at Taft-Vineland Rd.		New Interchange	VI-4	Design added for 2023/24
Osceola County						
436194-1	Florida's Turnpike	Partin Settlement Rd.	Osceola Pkwy.	Widen to 8 Lanes	VI-6	Change to project limits
436194-3	Florida's Turnpike	US 192	Partin Settlement Rd.	Widen to 8 Lanes	VI-6	Change to project limits
441224-2	Florida's Turnpike	at Kissimmee Park Rd.		Interchange Improvement	VI-6	No change
441224-3	Florida's Turnpike	Milepost 238.2	Milepost 239.4	Widen to 8 Lanes & Part. Interch. at Old Canoe Creek Rd.	VI-6	Project description changed; ROW funding moved to beyond 2025/26
441224-4	Florida's Turnpike	Milepost 239	Milepost 242	Widen to 8 Lanes & New Interch. at Nolte Rd.	VI-6	Project description changed; Design/Build added for 2023/24
444329-1	I-4 Aux. Lanes	CR 532	SR 429	Add Auxilliary Lane(s)	VI-7	No change
446581-1	Poinciana Pkwy. Ext.	CR 532	N of I-4/SR 429 Interchange	PD&E Study	VI-8	No change
Seminole County						
417545-1	SR 417	Aloma Ave.	SR 434	Widen to 8 Lanes	VI-9	Construction moved from 2024/25 to 2023/24
429335-3	SR 417	Orange/Seminole Co. Line	Aloma Ave.	Widen to 6 Lanes	---①	Construction completed
437952-1	SR 417	SR 434	N of CR 427	Widen to 8 Lanes	VI-9	ROW funding added for 2024/25

① Projects without TIP page numbers were included in the FY 2020/21 -2024/25 TIP but are not included in the FY 2021/22 -2025/26 TIP since they are now under construction or were removed from the new TIP.

Section III

MetroPlan Orlando Transportation Improvement Program

Financial Summary by Funding Categories (\$000's)

MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

Funding Category (Funding Code)	2021/22	2022/23	2023/24	2024/25	2025/26	Totals
<i>Federal Funding Categories</i>						
Advance Construction Bridge Replacement on-system (ACBR)						
Orange Co.	0	3,770	0	0	0	3,770
Orange & Seminole Co. (I-4 Ultimate)	<u>14,685</u>	<u>0</u>	<u>0</u>	<u>17,266</u>	<u>17,266</u>	<u>49,217</u>
Total	14,685	3,770	0	17,266	17,266	52,987
Advance Construction Bridge Replacement off-system (ACBZ)						
Orange Co.	665	0	0	0	0	665
Advance Construction Freight Program (ACFP)						
Orange Co.	165	1,095	0	0	0	1,260
Osceola Co.	0	0	0	10,216	0	10,216
Districtwide (Truck Parking Facilities)	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,332</u>	<u>17,220</u>	<u>21,552</u>
Total	165	1,095	0	14,548	17,220	33,028
Advance Construction Safety (ACID)						
Orange Co.	234	0	0	0	0	234
Advance Construction Safety (ACLD)						
Osceola Co.	74	0	0	0	0	74
Advance Construction Principal Arterials (ACNH, ACNP)						
Orange Co.	488,840	49,499	9,395	400	0	548,134
Osceola Co.	12,792	0	11,806	0	0	24,598
Seminole Co.	895	55	0	750	0	1,700
Orange & Seminole Co. (I-4 Ultimate)	<u>7,104</u>	<u>24,455</u>	<u>22,393</u>	<u>6,838</u>	<u>6,974</u>	<u>67,764</u>
Total	509,631	74,009	43,594	7,988	6,974	642,196
Advance Construction STP, Any Area (ACSA)						
Orange Co.	2,625	0	0	0	0	2,625
Osceola Co.	675	0	0	0	0	675
Seminole Co.	1,042	0	0	0	0	1,042
Orange & Osceola Co. (SR 535)	<u>1,183</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,183</u>
Total	5,525	0	0	0	0	5,525

Funding Category (Funding Code)	2021/22	2022/23	2023/24	2024/25	2025/26	Totals
<i>Federal Funding Categories (cont'd)</i>						
Advance Construction SS, HSP (ACSS)						
Orange Co.	1,894	9,190	7,237	577	1,027	19,925
Osceola Co.	1,198	8,956	0	6,314	0	16,468
Seminole Co.	<u>26</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26</u>
Total	3,118	18,146	7,237	6,891	1,027	36,419
Advance Construction STP, Urban Area >200k (ACSU)						
Orange Co.	1,326	0	0	0	0	1,326
Osceola Co.	1,500	0	0	0	0	1,500
Seminole Co.	<u>4,749</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,749</u>
Total	7,575	0	0	0	0	7,575
American Rescue Plan Act (ARPA)						
Orange Co.	10,375	81,613	0	0	0	91,988
Seminole Co.	<u>3,055</u>	<u>8,755</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,810</u>
Total	13,430	90,368	0	0	0	103,798
Congestion Mitigation (CM)						
Osceola Co.	0	0	0	0	1,204	1,204
Pass-Through Funds from FTA (DFTA)						
Districtwide (Commuter Rail)	8,871	0	0	0	0	8,871
State Primary/Federal Reimbursement (DU)						
Orange Co.	1,455	1,528	1,605	1,255	1,355	7,198
Osceola Co.	<u>14</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>14</u>
Total	1,469	1,528	1,605	1,255	1,355	7,212
Transit CARES Act (DUCA)						
Orange Co.	25	0	0	0	0	25
Osceola Co.	<u>18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18</u>
Total	43	0	0	0	0	43
Federal Aviation Administration (FAA)						
Orange Co.	14,880	15,270	18,600	18,000	12,000	78,750
Osceola Co.	7,200	3,060	5,400	5,130	0	20,790
Seminole Co.	<u>3,600</u>	<u>5,850</u>	<u>10,800</u>	<u>0</u>	<u>0</u>	<u>20,250</u>
Total	25,680	24,180	34,800	23,130	12,000	119,790

Funding Category (Funding Code)	2021/22	2022/23	2023/24	2024/25	2025/26	Totals
<i>Federal Funding Categories (cont'd)</i>						
Federal Railroad Administration (FRA)						
<i>Districtwide (Commuter Rail)</i>	5,629	0	0	0	0	5,629
Federal Transit Administration (FTA)						
<i>Orange Co.</i>	198,702	47,000	47,000	42,000	0	334,702
<i>Seminole Co.</i>	2,050	0	0	0	0	2,050
<i>Districtwide (Commuter Rail)</i>	<u>5,886</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,886</u>
Total	206,638	47,000	47,000	42,000	0	342,638
FHWA Transfer to FTA (FTAT)						
<i>Orange Co.</i>	7,000	7,000	0	0	0	14,000
General Funds NP Federal Relief (GFNP)						
<i>Orange Co.</i>	29,552	0	0	0	0	29,552
General Funds STPBG over 200,000 Pop. (GFSU)						
<i>3-County Region (Bike & Ped Contingency Box)</i>	12,808	0	0	0	0	12,808
Highway Safety Program (HSP)						
<i>Orange Co.</i>	1,048	0	0	0	0	1,048
<i>Osceola Co.</i>	<u>11</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11</u>
Total	1,059	0	0	0	0	1,059
National Highway Performance Program (NHPP, NHRE)						
<i>Orange Co.</i>	5	0	0	0	0	5
<i>Seminole Co.</i>	<u>14</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>14</u>
Total	19	0	0	0	0	19
Planning (PL)						
<i>Orange Co.</i>	1,721	1,719	1,719	1,719	1,719	8,597
Rail Highway Crossings (RHH, RHP)						
<i>Orange Co.</i>	1,018	0	0	0	0	1,018
<i>Seminole Co.</i>	<u>60</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60</u>
Total	1,078	0	0	0	0	1,078

Funding Category (Funding Code)	2021/22	2022/23	2023/24	2024/25	2025/26	Totals
<i>Federal Funding Categories (cont'd)</i>						
STPBG Any Area (SA)						
Orange Co.	16,812	0	11,342	0	0	28,154
Osceola Co.	218	0	9,206	0	0	9,424
Seminole Co.	2,777	1,883	0	0	0	4,660
Orange & Osceola Co. (SR 535)	<u>0</u>	<u>0</u>	<u>491</u>	<u>0</u>	<u>0</u>	<u>491</u>
Total	19,807	1,883	21,039	0	0	42,729
Safe Routes - (SR2E, SR2N, SR2S, SR2T)						
Orange Co.	0	110	455	0	0	565
Osceola Co.	<u>787</u>	<u>0</u>	<u>0</u>	<u>171</u>	<u>0</u>	<u>958</u>
Total	787	110	455	171	0	1,523
STPBG over 200,000 Pop. (SU)						
Orange Co.	15,657	13,920	16,545	10,182	7,188	63,492
Osceola Co.	2,308	6,415	4,787	5,644	0	19,154
Seminole Co.	9,825	6,341	372	6,233	4,975	27,746
3-County Region (Bike & Ped Contingency Box)	<u>1,307</u>	<u>333</u>	<u>5,211</u>	<u>4,966</u>	<u>14,635</u>	<u>26,452</u>
Total	29,097	27,009	26,915	27,025	26,798	136,844
Transportation Alternative Program (TALT, TALU)						
Orange Co.	2,857	2,210	1,303	0	2,193	8,563
Osceola Co.	7	0	252	0	0	259
Seminole Co.	0	0	648	2,211	0	2,859
3-County Region (Bike & Ped Contingency Box)	<u>41</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>41</u>
Total	2,905	2,210	2,203	2,211	2,193	11,722
Transportation System Management (TSM)						
Orange Co.	919	0	0	0	0	919
Total Federal Funds						
Orange Co.	811,931	234,257	120,412	79,099	40,117	1,285,816
Osceola Co.	26,802	18,431	31,451	27,475	1,204	105,363
Seminole Co.	28,093	22,884	11,820	9,194	4,975	76,966
Orange & Osceola Co. (SR 535)	1,183	0	491	0	0	1,674
Orange & Seminole Co. (I-4 Ultimate)	21,789	24,455	22,393	24,104	24,240	116,981
3-County Region (Bike & Ped Contingency Box)	14,156	333	5,211	4,966	14,635	39,301
Districtwide (Commuter Rail)	20,386	0	0	0	0	20,386
Districtwide (Truck Parking Facilities)	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,332</u>	<u>17,220</u>	<u>21,552</u>
Total	924,340	300,360	191,778	149,170	102,391	1,668,039

Funding Category (Funding Code)	2021/22	2022/23	2023/24	2024/25	2025/26	Totals
State Funding Categories						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPk)						
Orange Co.	2,365	7,206	0	0	0	9,571
Seminole Co.	<u>8,000</u>	<u>7,750</u>	<u>500</u>	<u>0</u>	<u>4,088</u>	<u>20,338</u>
Total	10,365	14,956	500	0	4,088	29,909
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
Osceola Co.	547	0	0	0	0	547
Districtwide (Commuter Rail)	<u>92</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>92</u>
Total	639	0	0	0	0	639
County Incentive Grant Program (CIGP)						
Osceola Co.	7,933	0	0	0	0	7,933
Unrestricted State Primary (D)						
Orange Co.	9,237	7,119	7,207	7,709	7,481	38,753
Osceola Co.	868	983	884	895	906	4,536
Seminole Co.	2,463	2,114	2,554	2,067	2,020	11,218
Orange & Seminole Co. (I-4 Ultimate)	3,703	3,779	3,857	3,937	4,018	19,294
Districtwide (Commuter Rail)	<u>7,050</u>	<u>7,050</u>	<u>7,050</u>	<u>750</u>	<u>750</u>	<u>22,650</u>
Total	23,321	21,045	21,552	15,358	15,175	96,451
District Dedicated Revenue (DDR, DDRF)						
Orange Co.	29,044	40,416	44,093	46,335	11,783	171,671
Osceola Co.	7,889	2,162	15,950	38,943	19,262	84,206
Seminole Co.	16,690	21,412	23,763	10,440	1,338	73,643
Orange & Osceola Co. (SR 535)	0	0	4,246	0	5,190	9,436
Orange & Seminole Co. (I-4 Ultimate)	19,948	36,508	35,781	31,221	34,267	157,725
Districtwide (Commuter Rail)	10,328	0	0	0	0	10,328
Districtwide (Truck Parking Facilities)	<u>2,000</u>	<u>450</u>	<u>6,500</u>	<u>7,989</u>	<u>5,320</u>	<u>22,259</u>
Total	85,899	100,948	130,333	134,928	77,160	529,268
Inter/Intrastate Highway (DI)						
Orange & Seminole Co. (I-4 Ultimate)	14,001	565	0	0	0	14,566

Funding Category (Funding Code)	2021/22	2022/23	2023/24	2024/25	2025/26	Totals
State Funding Categories (cont'd)						
In-House Product Support (DIH)						
Orange Co.	3,548	1,327	52	123	415	5,465
Osceola Co.	1,629	195	205	205	50	2,284
Seminole Co.	4,622	189	285	47	0	5,143
Orange & Seminole Co. (I-4 Ultimate)	23,506	0	0	0	0	23,506
Orange & Osceola Co. (SR 535)	32	0	10	0	50	92
Districtwide (Commuter Rail)	141	0	0	0	0	141
Districtwide (Truck Parking Facilities)	<u>4</u>	<u>24</u>	<u>24</u>	<u>22</u>	<u>0</u>	<u>74</u>
Total	33,482	1,735	576	397	515	36,705
Strategic Intermodal System (DIS)						
Orange Co.	0	8,577	0	0	0	8,577
Orange & Seminole Co. (I-4 Ultimate)	<u>1,125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,125</u>
Total	1,125	8,577	0	0	0	9,702
Statewide ITS (DITS)						
Orange Co.	900	3,239	100	0	0	4,239
Osceola Co.	500	0	0	0	0	500
Seminole Co.	70	0	0	0	0	70
Orange & Seminole Co. (I-4 Ultimate)	<u>0</u>	<u>0</u>	<u>128</u>	<u>0</u>	<u>0</u>	<u>128</u>
Total	1,470	3,239	228	0	0	4,937
State Public Transportation Office (DPTO)						
Orange Co.	20,596	12,273	17,743	16,367	16,472	83,451
Osceola Co.	122	32	480	0	0	634
Seminole Co.	0	0	0	0	698	698
Districtwide (Commuter Rail)	<u>2,750</u>	<u>15,707</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,457</u>
Total	23,468	28,012	18,223	16,367	17,170	103,240
Primary Highways and PTO (DS)						
Orange Co.	12,041	0	391	0	0	12,432
Osceola Co.	7,909	3,000	0	252	0	11,161
Seminole Co.	6,127	8,009	964	0	0	15,100
Orange & Osceola Co. (SR 535)	0	0	648	0	0	648
Orange & Seminole Co. (I-4 Ultimate)	201	200	0	0	0	401
Districtwide (Commuter Rail)	7,240	4,594	0	0	0	11,834
Districtwide (Truck Parking Facilities)	<u>0</u>	<u>4,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,000</u>
Total	33,518	19,803	2,003	252	0	55,576

Funding Category (Funding Code)	2021/22	2022/23	2023/24	2024/25	2025/26	Totals
State Funding Categories (cont'd)						
FY 2021/22 GAA Earmarks (EM22)						
Osceola Co.	500	0	0	0	0	500
Fixed Capital Outlay (FCO)						
Orange Co.	115	0	0	0	0	115
Seminole Co.	<u>360</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>360</u>
Total	475	0	0	0	0	475
Growth Management for SIS (GMR)						
Orange Co.	0	2,500	9,257	5,998	0	17,755
Orange & Seminole Co. (I-4 Ultimate)	<u>13,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,000</u>
Total	13,000	2,500	9,257	5,998	0	30,755
New Starts Transit Program (NSTP)						
Districtwide (Commuter Rail)	2,437	0	0	0	0	2,437
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	33,925	12,239	35,408	3,836	65,868	151,276
Osceola Co.	43,327	55,529	121,235	11	21,650	241,752
Seminole Co.	<u>21,793</u>	<u>3,032</u>	<u>5,995</u>	<u>18,790</u>	<u>1,433</u>	<u>51,043</u>
Total	99,045	70,800	162,638	22,637	88,951	444,071
State Infrastructure Bank Loan (SIBF)						
Districtwide (Commuter Rail)	2,437	0	0	0	0	2,437
SB2514A Strategic Intermodal System (SIWR)						
Orange Co.	3,003	0	924	0	0	3,927
Strategic Economic Corridors (STED)						
Orange Co.	44	0	0	0	0	44
Orange & Seminole Co. (I-4 Ultimate)	<u>3,360</u>	<u>0</u>	<u>333</u>	<u>3,182</u>	<u>0</u>	<u>6,875</u>
Total	3,404	0	333	3,182	0	6,919
Wheels on the Road, Trail Network (TLWR)						
Orange Co.	0	0	0	0	7,005	7,005
CFX System Funds (TM11, TO11)						
Orange Co.	8,507	8,507	8,507	8,507	5,507	39,535

Funding Category (Funding Code)	2021/22	2022/23	2023/24	2024/25	2025/26	Totals
State Funding Categories (cont'd)						
I-4 Managed Lanes Toll Operations (TOBH)						
Orange & Seminole Co. (I-4 Ultimate)	23,305	24,455	25,521	26,887	28,173	128,341
Wekiva Pkwy. Toll Operations (TOBW)						
Seminole Co.	160	160	160	160	125	765
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	0	3,750	0	0	0	3,750
Osceola Co.	6,067	0	0	0	0	6,067
Districtwide (Commuter Rail)	<u>5,969</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,969</u>
Total	12,036	8,750	0	0	0	20,786
2012 SB1998-Repayment OOC Debt (WKOC)						
Seminole Co.	79	0	0	0	0	79
Total State Funds						
Orange Co.	123,325	107,153	123,682	88,875	114,531	557,566
Osceola Co.	77,291	61,901	138,754	40,306	41,868	360,120
Seminole Co.	60,364	42,666	34,221	31,504	9,702	178,457
Orange & Osceola Co. (SR 535)	32	0	4,904	0	5,240	10,176
Orange & Seminole Co. (I-4 Ultimate)	102,149	65,507	65,620	65,227	66,458	364,961
Districtwide (Commuter Rail)	38,444	32,351	7,050	750	750	79,345
Districtwide (Truck Parking Facilities)	<u>2,004</u>	<u>4,474</u>	<u>6,524</u>	<u>8,011</u>	<u>5,320</u>	<u>26,333</u>
Total	403,609	314,052	380,755	234,673	243,869	1,576,958
Local Funding Categories						
Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)						
Orange Co.	182,637	73,237	56,410	46,492	32,545	391,321
Osceola Co.	16,693	68	2,225	364	500	19,850
Seminole Co.	<u>1,562</u>	<u>2,725</u>	<u>4,642</u>	<u>7,804</u>	<u>2,000</u>	<u>18,733</u>
Total	200,892	76,030	63,277	54,660	35,045	429,904
Local Funds for County, Municipal & CFX Projects						
Orange Co.	98,295	161,559	79,215	42,795	0	381,864
Osceola Co.	74,166	231,766	66,873	6,178	12,990	391,973
Seminole Co.	26,700	33,153	3,500	0	0	63,353
Central Florida Expressway Authority	<u>577,207</u>	<u>755,624</u>	<u>723,562</u>	<u>608,129</u>	<u>551,870</u>	<u>3,216,392</u>
Total	776,368	1,182,102	873,150	657,102	564,860	4,053,582

Funding Category (Funding Code)	2021/22	2022/23	2023/24	2024/25	2025/26	Totals
Local Funding Categories (cont'd)						
Total Local Funds						
Orange Co.	280,932	234,796	135,625	89,287	32,545	773,185
Osceola Co.	90,859	231,834	69,098	6,542	13,490	411,823
Seminole Co.	28,262	35,878	8,142	7,804	2,000	82,086
Central Florida Expressway Authority	<u>577,207</u>	<u>755,624</u>	<u>723,562</u>	<u>608,129</u>	<u>551,870</u>	<u>3,216,392</u>
Total	977,260	1,258,132	936,427	711,762	599,905	4,483,486
Funding Totals						
Total Federal Funds	924,340	300,360	191,778	149,170	102,391	1,668,039
Total State Funds	403,609	314,052	380,755	234,673	243,869	1,576,958
Total Local Funds	977,260	1,258,132	936,427	711,762	599,905	4,483,486
Grand Total Programmed Funds	2,305,209	1,872,544	1,508,960	1,095,605	946,165	7,728,483

Section IV
MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

***Note:** In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2021/22 - 2025/26 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2045 Metropolitan Transportation Plan (MTP), the project's MTP page or table reference is shown in the column to the right of the project's Work Description column in the TIP. Major projects fully funded for construction in the TIP are not specifically identified in the MTP and have their MTP reference shown as *Technical Series 12 page 12-6 E+C (Existing plus Committed)*. Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as *Cost Feasible Plan page 17*, since there is a paragraph on that page describing this type of project. For more details on the TIP format, see page I-8 in the Executive Summary.*

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
242484-3 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Cost Feas. Plan Table 6		8	0	0	0	0	DIH Total	PE	0	11,356	FDOT
242484-4 <i>SIS Project</i>	I-4 Ultimate	W of SR 500/US 441	W of Ivanhoe Blvd.	4.07	Add 4 Managed Lanes	Cost Feas. Plan Table 6	11,348	79	0	0	0	0	DIH Total	PE	0	21,081	FDOT
242484-5 <i>SIS Project</i>	I-4 Ultimate	W of Ivanhoe Blvd.	E of Kennedy Blvd.	4.88	Add 4 Managed Lanes	Cost Feas. Plan Table 6	9,829	7	0	0	0	0	DIH Total	PE	0	9,836	FDOT
242484-7 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		491 799 24,397 70	30 0 11,676 0	0 0 0 0	0 0 0 0	0 0 0 0	ACNP DIH ACNP DIH Total	PE PE ROW ROW	967,400	1,004,553	FDOT
242484-8 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6	35,645	1,478	30	0	0	0	DIH ACNP BNIR NHPP DDR Total	PE ROW ROW ROW RRU	TBD	TBD	FDOT
408416-1 <i>SIS Project</i>	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Cost Feas. Plan Table 6	369,075	15 64 79	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE ROW	0	369,154	FDOT
429243-1 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Cost Feas. Plan Page 17	612	3 3	0 0	0 0	0 0	0 0	DIH Total	CST	0	615	FDOT
434783-1 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Cost Feas. Plan Page 17	50	5 5	0 0	0 0	0 0	0 0	DIH Total	CST	0	55	FDOT
436405-1 <i>SIS Project</i>	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Cost Feas. Plan Page 15	88	4 4	0 0	0 0	0 0	0 0	DIH Total	PE	0	92	FDOT
437555-1 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C	1,750	0 0 0	14,394 512 3,238	0 0 0	0 0 0	0 0 0	LF TRIP IRWR Total	CST CST CST	0	19,894	FDOT
441113-1 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	New Interchange	Cost Feas. Plan Table 6	231	8,000 44 56,053 55	0 0 0 0	0 0 0 0	0 0 106 0	0 0 0 0	ACNP STED ACNP DDR Total	RRU RRU CST CST	0	64,489	FDOT
441113-2 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Table 6	0	0 0	0 0	0 0	933 11 944	0 0 0	DDR DIH Total	CST CST	0	944	FDOT
441113-3 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Drainage Improvements <i>Amendment 11/10/21</i>	Cost Feas. Plan Table 6	0	3,140 150	0 0	0 0	0 0	0 0	ACNP SA Total	CST CST	0	3,290	FDOT

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
441165-1 <i>SIS Project</i>	I-4				Overhead Signing	Cost Feas. Plan Page 17		1 135	0 0	0 0	0 0	0 0	DIH Total	CST		0 136	FDOT
444175-1 <i>SIS Project</i>	I-4	at John Young Pkwy. & L.B. McLeod Rd.		0.50	Improve Interchange	Cost Feas. Plan Table 6		2 10 1,649 640	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH DS Total	PE CST CST		0 2,301	FDOT
444315-1 <i>SIS Project</i>	I-4 at Sand Lake Rd.	W of SR 528	SR 435/Kirkman Rd.	4.78	Improve Interchange & Express Lanes <i>Amendment 11/10/21</i>	Cost Feas. Plan Table 6		1,762 10,900 33 770 0 179,759 0 356 1,089	0 0 0 0 0 0 155 0 193,580	0 0 0 0 0 0 0 0 2,000	0 0 0 0 0 294 0 0 294	0 0 0 0 0 0 0 0 0	ACNP ACNP DDR LF ACNP ACNP DDR LF Total	PE RRU RRU RRU INC DSB DSB DSB		0 197,118	FDOT
444315-3 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	W of SR 528	0.70	Single Buffer Express Lane <i>Amendment 11/10/21</i>	Cost Feas. Plan Table 6		3,052 0	0 0	0 0	0 0	0 0	GFNP Total	CST		0 3,052	FDOT
448914-1 <i>SIS Project</i>	I-4	E of SR 535	W of SR 535		Improve Interchange <i>Amendment 12/8/21</i>	Cost Feas. Plan Table 6		5,250 0 0 0	0 58,786 102 58,888	0 0 0 0	0 0 0 0	0 0 0 0	ARPA ARPA DIH Total	PE CST CST		0 64,138	FDOT
448915-1 <i>SIS Project</i>	I-4	E of SR 528	W of SR 528		Improve Interchange <i>Amendment 12/8/21</i>	Cost Feas. Plan Table 6		2,000 10 0 0	0 0 13,552 51 13,603	0 0 0 0	0 0 0 0	0 0 0 0	ARPA DIH ARPA DIH Total	PE PE CST CST		0 15,613	FDOT
449771-1 <i>SIS Project</i>	I-4	W of SR 536	W of Daryl Carter Pkwy.		Single Buffer Express Lane <i>Amendment 12/8/21</i>	Cost Feas. Plan Table 6		26,500 0	0 0	0 0	0 0	0 0	GFNP Total	RRU		0 26,500	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
431456-1 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of CR 532	E of SR 522/Osceola Pkwy.	7.89	Add 4 Managed Lanes	Cost Feas. Plan Table 6		227 666 4 673 28,550	0 0 0 0 1,570	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH ACNP DIH DDR Total	PE ROW ROW RRU	TBD	TBD	FDOT
443958-1 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	W of SR 417	5.61	Resurfacing	Cost Feas. Plan Page 17		6 8 9,981 801 68 635	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	ACNP DIH ACNP DDR DS Total	PE PE CST CST CST	0	11,499	FDOT
444187-1 <i>SIS Project</i>	I-4	at CR 532		1.19	Modify Interchange	Tech. Series 12 Page 12-6 E+C		4 51 14,400	0 0 0	0 0 0	0 0 0	0 0 0	DIH ACNP Total	PE CST	0	14,455	FDOT
447612-1 <i>SIS Project</i>	I-4	World Dr.	Orange/Osceola Co. Line	2.40	Resurfacing	Cost Feas. Plan Page 17		2,050 0 0	0 0 0	0 0 11,806	0 0 0	0 0 0	ACNP ACNP Total	PE CST	0	13,856	FDOT

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
242592-4 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Cost Feas. Plan Table 6		35 7 750 8,000 150 110	0 0 0 7,750 8,100 110	0 0 0 500 8,025 110	750 0 0 0 5,500 0	0 0 0 4,088 0 0	ACNP SA ACNP BNIR DDR DIH	PE PE ROW ROW ROW ROW			FDOT	
							11,965	9,052	15,960	8,635	6,250	4,088	Total		TBD	TBD		
242592-6 <i>SIS Project</i>	I-4	Rinehart Rd. S of CR 46A	Rinehart Rd. N of CR 46A		Improve Interchange Operations	Cost Feas. Plan Page 17		72 1,500 616 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACNP ARPA ARPA ARPA	CST RRU CST CST			FDOT	
					Amendment 12/8/21		0	2,188	5,439	0	0	0	Total		0	7,627		
242592-8 <i>SIS Project</i>	I-4 at US 17/92	Central Florida Zoo	I-4 Westbound Ramps		Improve Interchange Operations	Cost Feas. Plan Page 17		940 20 0 0	0 0 55 0	0 0 0 0	0 0 0 0	0 0 0 0	ARPA DIH ACNP ARPA	PE PE CST CST			FDOT	
					Amendment 12/8/21		0	960	3,371	0	0	0	Total		0	4,331		
242702-2 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Tech. Series 12 Page 12-6 E+C	28,474	4	0	0	0	0	DIH	ROW		0	28,478	FDOT
408417-1 <i>SIS Project</i>	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition	Cost Feas. Plan Table 6	126,750	6	0	0	0	0	SA	ROW		0	126,756	FDOT
434523-1 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Cost Feas. Plan Page 17	73	10	0	0	0	0	DIH	PE		TBD	TBD	FDOT
439682-1 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	Seminole/Volusia Co. Line	6.77	Resurfacing (westbound only)	Cost Feas. Plan Page 17	6,954	4	0	0	0	0	DIH ACNP	PE CST		0	6,961	FDOT
								7	0	0	0	0	Total		0			
439682-2 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	W of CR 46A	2.89	Resurfacing (eastbound only)	Cost Feas. Plan Page 17	4,367	14 7 1	0 0 0	0 0 0	0 0 0	0 0 0	DIH ACNP NHPP	PE CST CST		0	4,389	FDOT
								22	0	0	0	0	Total		0			
439682-3 <i>SIS Project</i>	I-4	E of SR 434	W of Lake Mary Blvd.	2.69	Eastbound Hard Shoulder Special Use Lane	Cost Feas. Plan Page 17	16,444	2 4 13 24	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH ACSA NHRE SA	PE CST CST CST		0	16,487	FDOT
								43	0	0	0	0	Total		0			
439682-5 <i>SIS Project</i>	I-4	SR 46	E of SR 15/600/US 17/92	1.80	Resurfacing (eastbound only)	Cost Feas. Plan Page 17	2,768	16 27	0 0	0 0	0 0	0 0	DIH ACNP	PE CST		0	2,811	FDOT
								43	0	0	0	0	Total		0			
447014-1 <i>SIS Project</i>	I-4	at Rest Area		0.60	Landscaping	Cost Feas. Plan Page 17	0	444	0	0	0	0	DS	CST		0	444	FDOT
								444	0	0	0	0	Total		0			

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
432193-1 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Cost Feas. Plan Table 6		25	8	8	8	8	DDR	PE			FDOT
								0	565	0	0	0	DI	PE			
								391	0	0	0	0	DIH	PE			
								1,125	0	0	0	0	DIS	PE			
								201	200	0	0	0	DS	PE			
								300	0	0	0	0	STED	INC			
								3,703	3,779	3,857	3,937	4,018	D	OPS			
								0	0	128	0	0	DITS	OPS			
								18,087	18,800	19,405	20,286	21,060	TOBH	OPS			
								14,685	0	0	17,266	17,266	ACBR	DSB			
								7,104	24,455	22,393	6,838	6,974	ACNP	DSB			
								19,923	36,500	35,773	31,213	34,259	DDR	DSB			
								14,001	0	0	0	0	DI	DSB			
								23,115	0	0	0	0	DIH	DSB			
								13,000	0	0	0	0	GMR	DSB			
								3,060	0	333	3,182	0	STED	DSB			
								2,075,570	118,720	84,307	81,897	82,730	83,585	Total			
432193-4 <i>SIS Project</i>	I-4 Ultimate				Express Lanes Toll Operations	Cost Feas. Plan Page 17		5,218	5,655	6,116	6,601	7,113	TOBH	OPS	44,168	74,872	FDOT
							1	5,218	5,655	6,116	6,601	7,113	Total				

Note: The estimated future cost of \$2.862 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2025/26 through FY 2053/54.

Districtwide

446445-1	Truck Parking Facilities in the I-4 Corridor	in Orange, Osceola, Seminole & Volusia Counties		Construct Truck Parking Facilities	Cost Feas. Plan Table 6		2,000	0	0	0	0	0	DDR	PE			FDOT
							4	0	0	0	0	0	DIH	PE			
							0	0	0	4,332	0	0	ACFP	ROW			
							0	450	6,500	7,989	5,320	0	DDR	ROW			
							0	24	22	0	0	0	DIH	ROW			
							0	4,000	0	0	0	0	DS	ROW			
							0	0	0	0	0	0	ACFP	CST			
							0	0	0	0	17,220	0	ACFP				
						6	2,004	4,474	6,524	12,343	22,540		Total		0	47,891	

Section V

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
000105-1 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Cost Feas. Plan Page 17		122	120	120	120	120	PKYO	OPS			FDOT
							4,124	122	120	120	120	120	Total		480	5,206	
000111-2 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Cost Feas. Plan Page 17		5,500	5,500	5,500	5,500	5,500	TO11	OPS			FDOT
							108,880	5,500	5,500	5,500	5,500	5,500	Total		22,000	158,380	
239203-4	SR 50	E of Dean Rd.	Avalon Park Blvd.	4.91	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	DIH	CST			FDOT
							81,205	4	0	0	0	0	Total		0	81,209	
239203-7	SR 50	Avalon Park Blvd.	Chuluota Rd.	2.43	Widen to 6 Lanes	Cost Feas. Plan Table 9		750	0	0	0	0	DDR	PE			FDOT
								6	0	0	0	0	DIH	PE			
								515	0	0	0	0	LF	PE			
								0	0	26,338	2,404	0	DDR	CST			
								0	0	0	56	0	DIH	CST			
								500	0	0	0	0	DDR	ENV			
							6,256	1,771	0	26,338	2,460	0	Total		0	36,825	
239203-8	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Cost Feas. Plan Table 9		7	0	0	0	0	DIH	PE			FDOT
								0	0	0	29,132	0	DDR	CST			
								0	0	0	56	0	DIH	CST			
								400	0	0	0	0	DDR	ENV			
							2,922	407	0	0	29,188	0	Total		0	32,517	
239266-4	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		8	0	0	0	0	DIH	CST			FDOT
							14,074	8	0	0	0	0	Total		0	14,082	
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		37	0	0	0	0	DIH	PE			FDOT
								0	5,092	0	0	0	LF	RRU			
								0	14,702	0	0	0	DDR	CST			
								0	7	0	0	0	DIH	CST			
								0	59	0	0	0	LF	CST			
							5,599	37	19,860	0	0	0	Total		0	25,496	
239496-3	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	DIH	PE			FDOT
								7	0	0	0	0	SU	CST			
							39,145	12	0	0	0	0	Total		0	39,157	
239535-3	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	DIH	PE			FDOT
								1	0	0	0	0	DIH	ROW			
								750	0	0	0	0	DS	CST			
							67,693	755	0	0	0	0	Total		0	68,448	
239535-5	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		3	0	0	0	0	DIH	CST			FDOT
							16,658	3	0	0	0	0	Total		0	16,661	
407143-3	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		6	0	0	0	0	DIH	PE			FDOT
							27,786	6	0	0	0	0	Total		0	27,792	
407143-4	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		8	0	0	0	0	DIH	PE			FDOT
								49	0	0	0	0	DDR	RRU			
								176	0	0	0	0	LF	RRU			
								1	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
							19,191	244	0	0	0	0	Total		0	19,435	

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		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
407143-5	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.10	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		10	0	0	0	0	DIH	PE			FDOT
								79	0	0	0	0	DDR	RRU			
								31	0	0	0	0	DS	RRU			
								37	0	0	0	0	LF	RRU			
								4	0	0	0	0	DIH	CST			
								34	0	0	0	0	LF	CST			
							51,538	195	0	0	0	0	Total		0	51,733	
407143-6	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Series 12 Page 12-6 E+C		6	0	0	0	0	DIH	PE			FDOT
								13	0	0	0	0	DIH	CST			
								4	0	0	0	0	LF	CST			
								29,691	23	0	0	0	Total		0	29,714	
408429-2	US 17/92/Orlando Ave.	Nottingham St.	Monroe Ave.	2.10	Improve Access Management/ Widen Sidewalks	Cost Feas. Plan Table 9		14	0	0	0	0	ACSU	PE			FDOT
								334	0	0	0	0	SU	PE			
								26	0	0	0	0	TALU	PE			
								3,209	374	0	0	0	Total		TBD	TBD	
416724-1	SR 50	Countywide		27.69	Advance ROW Acquisition	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	ROW			FDOT
								55,933	10	0	0	0	Total		0	55,943	
422009-1	SR 438/Silver Star Rd.	Hiawassee Rd.	Princeton St.	2.55	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	DIH	CST			FDOT
								2,680	4	0	0	0	Total		0	2,684	
422010-1	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Cost Feas. Plan Page 17		3	0	0	0	0	DIH	CST			FDOT
								354	3	0	0	0	Total		0	357	
424217-1	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	DIH	PE			FDOT
								56	0	0	0	0	DDR	CST			
								43	0	0	0	0	DIH	CST			
								3	0	0	0	0	DS	CST			
								16,942	103	0	0	0	Total		0	17,045	
424627-1	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	CST			Orange Co.
								789	5	0	0	0	Total		0	794	
428877-1	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	CST			FDOT
								1,327	2	0	0	0	Total		0	1,329	
428934-1	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.43	Resurfacing	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	CST			FDOT
								443	2	0	0	0	Total		0	445	
431163-1 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
								129	2	0	0	0	Total		0	131	
431163-3 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
								1	2	0	0	0	Total		0	3	
431163-4 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.86	New Road Construction/ Realignment	Tech. Series 12 Page 12-6 E+C		3	0	0	0	0	DIH	PE			CFX
								0	3	0	0	0	Total		0	3	
432193-5	Hicks Ave. Extension (formerly Terry Ave. Ext.)	Gore St.	Anderson St.	0.37	Roundabouts, Bike & Ped & Drainage Improvements <i>Amendment 12/8/21</i>	Cost Feas. Plan Table 6 MTP Amend.		5,788	0	0	0	0	ACNP	CST			FDOT
								26	0	0	0	0	DIH	CST			
								0	5,814	0	0	0	Total		0	5,814	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
432402-2	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Rigid Pavement Rehab.	Cost Feas. Plan Page 17	<div><div></div><div>5,400</div></div>	<div><div>5</div><div>5</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>5,405</div></div>	FDOT
433607-1	SR 50	over Econ River		1.08	Bridge Replacement	Cost Feas. Plan Page 17	<div><div></div><div>13,610</div></div>	<div><div>3</div><div>1</div><div>4</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DIH</div><div>Total</div></div>	PE DSB	<div><div></div><div>0</div></div>	<div><div></div><div>13,614</div></div>	FDOT
433788-1	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Cost Feas. Plan Page 17	<div><div></div><div>15,695</div></div>	<div><div>4</div><div>4</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	PE	<div><div></div><div>0</div></div>	<div><div></div><div>15,699</div></div>	FDOT
434419-1	SR 15/600/US 17/92	at Railroad Bridge #750255			Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	<div><div></div><div>717</div></div>	<div><div>42</div><div>42</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>759</div></div>	FDOT
434426-1	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Cost Feas. Plan Page 17	<div><div></div><div>2,896</div></div>	<div><div>4</div><div>10</div><div>14</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DIH</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>2,910</div></div>	FDOT
435435-1	SR 500/US 441	at SR 423/John Young Pkwy.		0.95	Landscaping	Cost Feas. Plan Page 17	<div><div></div><div>346</div></div>	<div><div>5</div><div>5</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>351</div></div>	FDOT
435435-2	SR 500/US 441	Lee Rd.	Beggs Rd.	2.74	Landscaping	Cost Feas. Plan Page 17	<div><div></div><div>354</div></div>	<div><div>65</div><div>65</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>419</div></div>	FDOT
435733-1	SR 527/Orange Ave.	Prince St.	Mandalay Rd.	2.37	Miscellaneous Construction	Cost Feas. Plan Table 9	<div><div></div><div>5,559</div></div>	<div><div>16</div><div>10</div><div>26</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DIH</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>5,585</div></div>	FDOT
437131-1	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Cost Feas. Plan Page 17	<div><div></div><div>935</div></div>	<div><div>19</div><div>49</div><div>0</div><div>0</div><div>68</div></div>	<div><div>0</div><div>0</div><div>5,276</div><div>122</div><div>5,398</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>DIH</div><div>DDR</div><div>DIH</div><div>Total</div></div>	PE PE CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>6,401</div></div>	FDOT
437330-1	SR 527/Orange Ave.	Southbound Bifurcation	Grant Street	2.28	Resurfacing	Cost Feas. Plan Table 9	<div><div></div><div>4,818</div></div>	<div><div>2</div><div>27</div><div>29</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DIH</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>4,847</div></div>	FDOT
437330-2	SR 527/Orange Ave.	Pineloch Ave.	Grant Street	0.50	Landscaping	Cost Feas. Plan Page 17	<div><div></div><div>0</div></div>	<div><div>81</div><div>81</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>81</div></div>	Orlando
437330-3	SR 527/Orange Ave.	Pineloch Ave.	Grant Street	0.50	Miscellaneous Construction	Cost Feas. Plan Table 9	<div><div></div><div>0</div></div>	<div><div>12</div><div>12</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DDR</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>12</div></div>	Orlando
437331-1	SR 500/US 441	N of Jones Ave.	S of Wadsworth Rd.	3.05	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>4,732</div></div>	<div><div>5</div><div>4</div><div>9</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DIH</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>4,741</div></div>	FDOT
437338-1	SR 500/US 441	E of Lake Doe Cove	E of SR 429	1.89	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>6,839</div></div>	<div><div>4</div><div>6</div><div>10</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DIH</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>6,849</div></div>	FDOT
437341-1	SR 435/Kirkman Rd.	N of SR 482/Sand Lake Rd.	S of SR 408	6.63	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>22,107</div></div>	<div><div>61</div><div>61</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>22,168</div></div>	FDOT

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		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
437458-1	N. Fort Christmas Rd.	Lake Pickett Rd.	NW of Lake Pickett Rd.	0.37	Pave Shoulders	Cost Feas. Plan Page 17	<div><div></div><div>1,271</div></div>	<div><div>16</div><div>16</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>ACSS</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>1,287</div></div>	FDOT
437493-2	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	Wildlife Fence	Cost Feas. Plan Page 17	<div><div></div><div>106</div></div>	<div><div>1</div><div>1</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>107</div></div>	FDOT
437544-1	SR 551/Goldenrod Rd.	SR 15/Hoffner Rd.	SR 552/Curry Ford Rd.	2.50	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>5,598</div></div>	<div><div>21</div><div>24</div><div>45</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DIH</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>5,643</div></div>	FDOT
437634-1	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>15,105</div></div>	<div><div>16</div><div>681</div><div>0</div><div>922</div><div>78</div><div>23</div><div>1</div><div>55</div><div>29</div><div>15,105</div></div>	<div><div>0</div><div>274</div><div>53</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>327</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>ACSS</div><div>ACSS</div><div>DDR</div><div>HSP</div><div>DDR</div><div>LF</div><div>ACSS</div><div>DIH</div><div>LF</div><div>Total</div></div>	PE ROW ROW ROW RRU RRU CST CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>17,237</div></div>	FDOT	
437799-1	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Cost Feas. Plan Page 17	<div><div></div><div>0</div></div>	<div><div>200</div><div>200</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>LFP</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>200</div></div>	FDOT
437872-1	SR 15/600/US 17/92 (Bridge #750255)				Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	<div><div></div><div>22</div></div>	<div><div>8</div><div>8</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	PE	<div><div>TBD</div><div>TBD</div></div>	<div><div>TBD</div><div>TBD</div></div>	FDOT
437872-2	SR 15/600/US 17/92 (Bridge #750255)				Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	<div><div></div><div>943</div></div>	<div><div>5</div><div>5</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>948</div></div>	FDOT
439233-1	SR 520	E of SR 50 ramps	W of SR 528	8.21	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>7,979</div></div>	<div><div>9</div><div>5</div><div>14</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DIH</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>7,993</div></div>	FDOT
439235-1	SR 551/Goldenrod Rd.	S of SR 408 off-ramp	SR 426/Aloma Ave.	2.51	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>6,751</div></div>	<div><div>11</div><div>3</div><div>14</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>SA</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>6,765</div></div>	FDOT
439236-1	SR 50	Tampa Ave.	SR 500/US 441	0.62	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>1,987</div></div>	<div><div>8</div><div>8</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>1,995</div></div>	FDOT
439237-1	SR 535	N of Lake Bryan Beach Blvd.	Lake Bryan Dr.	0.78	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>8,227</div></div>	<div><div>12</div><div>30</div><div>42</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DDR</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>8,269</div></div>	FDOT
439252-1	Buck Rd.	over Little Econ River		0.06	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	<div><div></div><div>1,000</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>3,770</div><div>1,178</div><div>4,948</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>ACBR</div><div>LF</div><div>Total</div></div>	CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>5,948</div></div>	Orange Co.
439276-1	SR 414/Maitland Blvd.	over US 17/92		0.14	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	<div><div></div><div>666</div></div>	<div><div>4</div><div>4</div><div>8</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>DIH</div><div>DIH</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>674</div></div>	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
439359-1	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		665 182 33	0 0 0	0 0 0	0 0 0	0 0 0	ACBZ LF Total	CST CST		0 880	Orlando
439880-1	Orange Co. Pedestrian Lighting - Bundle A			7.44	Lighting at 16 Intersections	Cost Feas. Plan Page 17		119 119	0 0	0 0	0 0	0 0	HSP Total	PE		0 196	FDOT
439880-2	Orange Co. Pedestrian Lighting - Bundle B			28.42	Lighting at 82 Intersections	Cost Feas. Plan Page 17		11 14 754	0 0 25	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST		0 779	FDOT
439880-3	Orange Co. Pedestrian Lighting - Bundle C			7.65	Lighting at 12 Intersections	Cost Feas. Plan Page 17		10 142	0 0	0 0	0 0	0 0	ACSS Total	CST		0 152	FDOT
439880-5	Orange Co. Pedestrian Lighting - Bundle E			6.37	Lighting at 17 Intersections	Cost Feas. Plan Page 17		51 670	0 0	0 0	0 0	0 0	ACSS Total	CST		0 721	FDOT
439880-6	Orange Co. Pedestrian Lighting - Bundle F			3.75	Lighting at 13 Intersections	Cost Feas. Plan Page 17		4 26	0 0	0 0	0 0	0 0	HSP Total	PE		0 30	FDOT
439880-7	Orange Co. Pedestrian Lighting - Bundle G			11.69	Lighting at 24 Intersections	Cost Feas. Plan Page 17		3 631	0 0	0 0	0 0	0 0	HSP Total	PE		0 634	FDOT
439880-8	Orange Co. Pedestrian Lighting - Bundle H			0.00	Lighting at 4 Intersections	Cost Feas. Plan Page 17		5 7 283	0 0 12	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST		0 295	FDOT
440970-1	SR 500/US 441	over SCL Railroad Tracks		0.07	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2 8 188	0 0 10	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST		0 198	FDOT
441143-2	SR 526/Robinson St.	Garland Ave.	Mills Ave.	1.20	Resurfacing	Cost Feas. Plan Table 9		975 10 0 0 10	0 0 0 0 0	0 0 1,694 11	0 0 0 0	0 0 0 0	DDR DIH DDR DIH Total	PE PE CST CST		0 2,700	FDOT
441144-1	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	Prince St.	1.18	Resurfacing	Cost Feas. Plan Page 17		62 18 26 4 2,546	0 0 0 0 110	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DS DDR DIH Total	PE RRU CST CST		0 2,656	FDOT
441145-1	SR 527/Orange Ave.	N of Grant St.	S of Gore St.	1.00	Resurfacing	Cost Feas. Plan Page 17		6 711 10 1,020 2,884 350 1,367	0 0 0 0 0 0 4,981	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH DDR DIH LF SA DDR Total	PE CST CST CST CST INC		0 6,348	FDOT
441146-1	SR 535/ Kissimmee Vineland Rd.	International Dr.	S of I-4	1.84	Resurfacing	Cost Feas. Plan Page 17		20 5,190	0 20	0 0	0 0	0 0	DIH Total	PE		0 5,210	FDOT

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Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
441275-1	Edgewater Dr. Complete Streets	Lakeview St.	Par St.	1.50	Urban Corridor Improvement	Cost Feas. Plan Page 17		1,001 0 0 0	0 0 0 0	0 6,000 4,925 10,925	0 0 0 0	0 0 0 0	SU LF SU Total	PE CST CST	0	11,926	Orange Co.
442390-1	Orange Co. Pedestrian Lighting - Bundle A			7.44	Lighting at 16 Intersections	Cost Feas. Plan Page 17		5 431	0 0	0 0	0 0	0 0	ACSS Total	CST	0	436	Orlando Utilities Commission
442390-2	Orange Co. Pedestrian Lighting - Bundle B			28.42	Lighting at 82 Intersections	Cost Feas. Plan Page 17		18 85 1,917	0 0 0	0 0 0	0 0 0	0 0 0	ACSA ACSS Total	CST CST	0	2,020	Orlando Utilities Commission
442880-1	SR 500/US 441	E of Hermit Smith Rd.	E of Laughlin Rd.	3.76	Resurfacing	Cost Feas. Plan Page 17		15 628 10 5,972 1,454	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DDR DIH DS Total	PE CST CST CST	0	8,079	FDOT
442905-1	SR 500/US 441	CR 437/Central Ave.	Bradshaw Rd.	0.99	Resurfacing	Cost Feas. Plan Page 17		12 300 10 2,394 308 1,150	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DDR DIH DS LF Total	PE CST CST CST CST	0	4,174	FDOT
442909-1	SR 520	W of Yates Rd.	Orange/Brevard Co. Line	9.64	Resurfacing	Cost Feas. Plan Page 17		16 1,622 10 12,956 963	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DDR DIH SA Total	PE CST CST CST	0	15,567	FDOT
443257-1	SR 50 (Bridge #750016)			0.19	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2 5 509	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	516	FDOT
443268-1	SR 426 (Bridge #750030) SR 551/Goldenrod Rd. (Bridge #750482)			0.08	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		1 1 367	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	369	FDOT
443816-1	SR 438/Princeton St.	Chantelle Rd.	SR 423/John Young Pkwy.	1.36	Resurfacing	Cost Feas. Plan Page 17		32 0 0 560	0 3,494 11 3,505	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST	0	4,097	FDOT
443817-1	SR 435/Kirkman Rd. Extension	Carrier Dr.	Destination Pkwy.	0.54	New Road Construction	Tech. Series 12 Page 12-6 E+C		10 359	0 0	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	FDOT
445211-1	SR 426/Fairbanks Ave.	E of Edgewater Dr.	W of I-4	0.96	Resurfacing	Cost Feas. Plan Page 17		29 0 0 445	0 1,880 11 1,891	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST	0	2,365	FDOT

MetroPlan Orlando
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State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
445220-1	SR 527/Orange Ave.	Magnolia Ave.	N of Rollins St.	1.19	Resurfacing	Cost Feas. Plan Page 17		786 10 0 0	0 0 0 0	0 0 2,563 10	0 0 0 0	0 0 0 0	ACSA DIH DDR DIH	PE PE CST CST	0	3,369	FDOT
							0	796	0	2,573	0	0	Total		0		
445303-1	SR 436	N of Old Cheney Hwy.	S of University Park Dr.		Resurfacing/Safety Project <i>Amendment 12/8/21</i>	Cost Feas. Plan Table 9		1,150 10 0 0 0	0 0 5,775 100 497	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ARPA DIH ARPA DDR DIH	PE PE CST CST CST	0	7,532	FDOT
							0	1,160	6,372	0	0	0	Total		0		
445397-1	SR 50 (Bridge #750012)	at Brevard Co. Line		0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		10 10 262	0 0 2,340	0 0 12,744	0 0 0	0 0 0	DIH DIH Total	PE CST	0	15,346	FDOT
445691-1	SR 527/Orange Ave.	Clay Ave.	US 17/92/S. Orlando Ave.	0.66	Safety Project	Cost Feas. Plan Page 17		15 634 0	0 0 1,816	0 0 0	0 0 0	0 0 0	DIH SA ACSS	PE PE CST	0	3,928	FDOT
							1,463	649	1,816	0	0	0	Total		0		
445694-1	SR 50	Pine Hills Rd.	Tampa Ave.	2.52	Safety Project	Cost Feas. Plan Page 17		5 2 0	0 0 0	0 0 4,151	0 0 0	0 0 0	ACSS DIH ACSS	PE PE CST	0	5,382	FDOT
							1,224	7	0	4,151	0	0	Total		0		
446485-1	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	0.65	Miscellaneous Construction	Cost Feas. Plan Page 17		0 0 0	0 0 0	1,405 0 1,405	0 0 0	0 3,510 3,510	SU SU Total	PE CST	0	4,915	Orlando
446572-1	SR 426Aloma Ave.	W of Tangerine Ave.			Lighting	Cost Feas. Plan Page 17		4 0	0 0	0 0	0 0	0 0	DS Total	CST	0	4	FDOT
							0	4	0	0	0	0	Total		0		
447090-1	SR 15/Conway Rd.	Devonshire Ln.	Lake Underhill Rd.		Resurfacing/Safety Project <i>Amendment 12/8/21</i>	Cost Feas. Plan Table 9		1,300 10 0 0 0	0 0 2,250 300 218	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ARPA DIH ARPA DDR DIH	PE PE CST CST CST	0	4,078	FDOT
							0	1,310	2,768	0	0	0	Total		0		
447104-1	SR 500/US 441	SR 50	SR 414/Maitland Blvd.	6.53	Resurfacing	Cost Feas. Plan Page 17		1,821 12 0 0 0	0 0 0 0 0	0 0 1,462 10 11,342	0 0 0 0 0	0 0 0 0 0	ACSA DIH DDR DIH SA	PE PE CST CST CST	0	14,650	FDOT
							3	1,833	0	12,814	0	0	Total		0		
447106-2	SR 526/Robinson St.	Mills Ave.	Maguire Blvd./ Crystal Lake Dr.	1.19	Resurfacing	Cost Feas. Plan Page 17		975 18 0 0	0 0 0 0	0 0 1,683 11	0 0 0 0	0 0 0 0	DDR DIH DDR DIH	PE PE CST CST	0	2,689	FDOT
							2	993	0	1,694	0	0	Total		0		

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
448789-1	SR 526/Washington St.	SR 500/US 441	S of SR 526/Robinson St. at I-4	0.90	Resurfacing/Safety Project	Cost Feas. Plan Page 17		675	0	0	0	0	ARPA	PE			FDOT
					<i>Amendment 12/8/21</i>			10	0	0	0	0	DIH	PE			
								0	1,250	0	0	0	ARPA	CST			
								0	175	0	0	0	DDR	CST			
								0	10	0	0	0	DIH	CST			
							0	685	1,435	0	0	0	Total		0	2,120	
448192-1	Orlando Operations Center				Vehicle Repair Shop Canopy Installation	Cost Feas. Plan Page 17		10	0	0	0	0	FCO	PE			FDOT
								86	0	0	0	0	FCO	CST			
							0	96	0	0	0	0	Total		0	96	
448193-1	Orlando Operations Center				Vehicle Repair Shop Canopy Installation	Cost Feas. Plan Page 17		20	0	0	0	0	FCO	CST			FDOT
							0	20	0	0	0	0	Total		0	20	
448370-1	Railroad Crossing	at SR 500/US 441			Railroad Signal Safety Project	Cost Feas. Plan Page 17		463	0	0	0	0	RHH	RRU			FDOT
							0	463	0	0	0	0	Total		0	463	
448384-1	Railroad Crossing	at Hermit Smith Rd. in Apopka			Railroad Signal Safety Project	Cost Feas. Plan Page 17		103	0	0	0	0	RHP	RRU			FDOT
							0	103	0	0	0	0	Total		0	103	
448385-1	Railroad Crossing	at E. 13th St. in Apopka			Railroad Signal Safety Project	Cost Feas. Plan Page 17		260	0	0	0	0	RHP	RRU			FDOT
							0	260	0	0	0	0	Total		0	260	
448673-1	SR 438	E of John Young Pkwy.	E of SR 500/US 441	0.58	Urban Corridor Improvement	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	CST			FDOT
							525	5	0	0	0	0	Total		0	530	
449472-1	Railroad Crossing	at Silver Meteor Dr. in Orlando			Railroad Signal Safety Project	Cost Feas. Plan Page 17		9	0	0	0	0	RHH	RRU			FDOT
					<i>Amendment 12/8/21</i>			184	0	0	0	0	RHP	RRU			
							0	193	0	0	0	0	Total		0	193	

MetroPlan Orlando
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State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
239682-1	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	DIH	PE			FDOT	
							16	0	0	0	0	DIH	ROW					
							19	0	0	0	0	DIH	CST					
							1	0	0	0	0	LE	CST					
	62,400	40	0	0	0	0	Total		0	62,440								
239683-1	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	DIH	ROW			FDOT	
							1	0	0	0	0	DIH	CST					
							2	0	0	0	0	Total		0				23,596
							23,594	2	0	0	0	0	Total					0
239714-1	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		42	0	0	0	0	DIH	PD&E			FDOT	
							6	0	0	0	0	DIH	PE					
							9	0	0	0	0	DIH	CST					
							36,481	57	0	0	0	0	Total					0
408415-1	Advance Right-of-Way Activities	Countywide		7.89	Advance Right-of-Way Acquisition	Cost Feas. Plan Page 17		20	0	0	0	0	DIH	PE		0	1,298	FDOT
							1,278	20	0	0	0	0	Total		0	1,298		
418403-2	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		6	0	0	0	0	DIH	PE			FDOT	
							19	0	0	0	0	DIH	CST					
							23,466	25	0	0	0	0	Total					0
418403-3	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	Cost Feas. Plan Table 9		171	0	0	0	0	DIH	PE			FDOT	
							0	0	0	0	1,204	CM	ROW					
							50	1,350	13,600	29,353	10,062	DDR	ROW					
							19	178	178	178	0	DIH	ROW					
							3,999	3,000	0	0	0	DS	ROW					
							7,589	4,239	4,528	13,778	29,531	11,266	Total					TBD
418403-6	SR 600/US 17/92/ John Young Pkwy.	at Pleasant Hill Rd.		0.59	Interim Intersection Improvement (Quad Road)	Tech. Series 12 Page 12-6 E+C		263	0	0	0	0	DIH	PE			FDOT	
							0	0	0	7,859	0	DDR	CST					
							0	0	0	11	0	DIH	CST					
							0	0	0	252	0	DS	CST					
							127	263	0	0	8,122	0	Total		0	8,512		
428328-5	Hoagland Blvd.	N of Shingle Creek	5th St.	2.15	Widen to 4 Lanes/Realign	Tech. Series 12 Page 12-6 E+C		9	0	0	0	0	SU	CST		0	31,712	FDOT
							31,703	9	0	0	0	0	Total					
434406-1	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	CST		0	11,085	FDOT
							360	0	0	0	0	DDR	ENV					
							10,715	370	0	0	0	0	Total					
436364-1	US 192	Bradley Dr.	Sapling Ln.	25.26	Signing/Pavement Markings	Cost Feas. Plan Page 17		1	0	0	0	0	DIH	PE		0	575	FDOT
							574	1	0	0	0	0	Total		0	575		
437200-1	US 17/92	CR 54	W of Poinciana Blvd.	5.17	Widen to 4 Lanes	Cost Feas. Plan Table 9		39	0	0	0	0	DIH	PD&E			FDOT	
							0	0	0	0	6,950	DDR	PE					
							0	0	0	0	50	DIH	PE					
							2,021	39	0	0	0	7,000	Total		TBD	TBD		
437290-1	Railroad Crossing	at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.			Railroad Signal Safety Project	Cost Feas. Plan Page 17		78	0	0	0	0	DIH	CST		0	238	FDOT
							160	78	0	0	0	0	Total					

MetroPlan Orlando
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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
437444-1	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202			0.62	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	<div><div></div><div>764</div></div>	<div><div>1</div><div>1</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	DIH Total	CST	<div><div></div><div>0</div></div>	<div><div></div><div>765</div></div>	FDOT
437472-2	Downtown Kissimmee Corridor Study	S. John Young Pkwy.	US 192	1.44	Corridor/Subarea Planning (Various Roadways)	Cost Feas. Plan Page 17	<div><div></div><div>0</div></div>	<div><div>1,431</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>1,980</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	SU LF SU Total	PE CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>7,993</div></div>	Kissimmee
437482-1	CR 530/Simpson Rd.	Myers Rd.	Boggy Creek Rd.	0.79	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>0</div></div>	<div><div>7,933</div><div>16,500</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	CIGP LF TRIP TRWR Total	CST CST CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>30,499</div></div>	Osceola Co.
437543-1	SR 15/US 441	N of Tyson Creek Rd.	SR 500/US 192	14.95	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>8,946</div></div>	<div><div>3</div><div>14</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	DIH DIH Total	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>8,963</div></div>	FDOT
437932-1	Central Ave.	Dankin Ave. at Church St.	W of Donegan Ave.	1.61	Corridor/Subarea Planning	Cost Feas. Plan Page 17	<div><div></div><div>277</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>1,125</div><div>1,125</div></div>	<div><div>0</div><div>0</div></div>	SU Total	PE	<div><div></div><div>TBD</div></div>	<div><div></div><div>TBD</div></div>	FDOT
439122-1	SR 500/US 192	W of Arthur J. Gallagher Blvd.	E of Harmony Square Dr.	1.16	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>1,814</div></div>	<div><div>35</div><div>35</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	DIH Total	CST	<div><div></div><div>0</div></div>	<div><div></div><div>1,849</div></div>	FDOT
439487-1	SR 15/US 441	Osceola/Okeechobee Co. Line	SR 60	4.33	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>3,221</div></div>	<div><div>2</div><div>69</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	DIH DDR DIH Total	PE CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>3,302</div></div>	FDOT
439885-1	Osceola Co. Pedestrian Lighting - Bundle A			14.84	Lighting at 32 Intersections	Cost Feas. Plan Page 17	<div><div></div><div>1,612</div></div>	<div><div>15</div><div>15</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	ACSS Total	CST	<div><div></div><div>0</div></div>	<div><div></div><div>1,627</div></div>	FDOT
439885-2	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections	Cost Feas. Plan Page 17	<div><div></div><div>79</div></div>	<div><div>4</div><div>4</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	HSP Total	PE	<div><div></div><div>0</div></div>	<div><div></div><div>83</div></div>	FDOT
439885-4	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections	Cost Feas. Plan Page 17	<div><div></div><div>430</div></div>	<div><div>55</div><div>55</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	ACSS Total	CST	<div><div></div><div>0</div></div>	<div><div></div><div>485</div></div>	Orlando Utilities Commission
440967-1	US 441 (Bridge #920089 & 920163)			8.89	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	<div><div></div><div>655</div></div>	<div><div>2</div><div>4</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	DIH DIH Total	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>661</div></div>	FDOT
441017-1	SR 500/US 441	US 192	Old Dixie Hwy.	0.46	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>1,198</div></div>	<div><div>9</div><div>2</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	DIH DDR Total	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>1,209</div></div>	FDOT
441021-1	SR 530/US 192	SR 417	Bamboo Ln.	2.93	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>8,227</div></div>	<div><div>4</div><div>5</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	DIH DDR DIH Total	PE CST CST	<div><div></div><div>0</div></div>	<div><div></div><div>8,333</div></div>	FDOT

MetroPlan Orlando
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State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
441036-1	SR 60	E of SR 15/US 441	W of Florida's Turnpike	0.87	Widen/Traffic Operations Improvements	Tech. Series 12 Page 12-6 E+C		17	0	0	0	0	DIH	PE			FDOT
							3,326	19 36	0 0	0 0	0 0	0 0	ACNP	CST	0	3,362	
441603-1	SR 530/US 192	Mississippi Ave.	Hickory Tree Rd./CR 15/ Narcoossee Rd.	1.53	Landscaping	Cost Feas. Plan Page 17		66	0	0	0	0	DIH	CST			FDOT
							409	66	0	0	0	0	Total	0	475		
441603-2	SR 500/US 192	St. Cloud City Limits	Montana Ave.	1.57	Landscaping	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	CST			FDOT
							556	5	0	0	0	0	Total	0	561		
443702-1	SR 60	Blanket Bay Slough	Peavine Tr.	4.32	Add Passing Lanes	Tech. Series 12 Page 12-6 E+C		19	0	0	0	0	ACNP	PE			FDOT
								0	0	100	0	0	DDR	PE			
								6	0	0	0	0	DIH	PE			
								0	550	550	275	250	DDR	ROW			
								0	17	17	16	0	DIH	ROW			
								0	0	10,216	0	ACFP	CST				
							1,271	25	567	667	10,507	250	Total	189	13,476		
445210-1	SR 600/US 17/92	E of CR 535/Ham Brown Rd.	S of Portage St.	3.88	Resurfacing	Cost Feas. Plan Page 17		319	0	0	0	0	DIH	PE			FDOT
								5,127	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
								3,842	0	0	0	0	DS	CST			
							210	9,298	0	0	0	0	Total	0	9,508		
445697-1	SR 60	Three Lakes Wildlife Management Area	1.1 mi. E of Peavine Tr.	8.20	Signing/Pavement Markings	Cost Feas. Plan Page 17		74	0	0	0	0	ACLD	PE			
								9	0	0	0	0	ACSS	PE			
								0	677	0	0	0	ACSS	CST			
								0	22	0	0	0	DDR	CST			
							256	83	699	0	0	0	Total	0	1,038		
445709-1	SR 500/US 192	New York Ave.	Michigan Ave.	0.02	Safety Project	Cost Feas. Plan Page 17		5	0	0	0	0	ACSS	PE			FDOT
								13	0	0	0	0	DIH	PE			
								13	0	0	0	0	SA	PE			
								0	1,617	0	0	0	ACSS	CST			
625	31	1,617	0	0	0	Total	0	2,273									
447099-1	SR 500/US 192	Hibiscus Rd.	Brevard/Osceola Co. Line	6.51	Resurfacing	Cost Feas. Plan Page 17		584	0	0	0	0	ACSA	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	1,200	0	0	DDR	CST			
								0	0	10	0	0	DIH	CST			
								0	0	9,206	0	0	SA	CST			
							0	594	0	10,416	0	0	Total	0	11,010		
447139-1	John Young Pkwy.	at bridges #920151 & 920152		0.60	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		1	0	0	0	0	DIH	PE			FDOT
								487	0	0	0	0	BRRP	CST			
								2	0	0	0	0	DIH	CST			
52	490	0	0	0	0	Total	0	542									
448994-2	SR 538/Poinciana Pkwy.	S of US 17/92	Ronald Reagan Pkwy.		New Road Construction	Cost Feas. Plan Table 8		10	0	0	0	0	DIH	PE			FDOT
							0	10	0	0	0	0	Total	TBD	TBD		

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Orange & Osceola Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases					
437174-2	SR 535	US 192/Vineland Rd. (Osceola Co.)	N of World Dr. (Orange Co.)	2.25	Widen to 6 Lanes	Tech. Rep. 3 page 28 & 38		22	0	0	0	0	0	DIH	PD&E			FDOT	
								0	0	0	0	5,190	DDR	PE					
								0	0	0	0	50	DIH	PE					
							1,890	22	0	0	0	5,240	Total		TBD				TBD
445362-4	SR 535	US 192/Vineland Rd. (Osceola Co.)	International Dr. (Orange Co.)	1.75	Resurfacing	Cost Feas. Plan Page 17		1,183	0	0	0	0	ACSA	PE			FDOT		
								10	0	0	0	0	DIH	PE					
								0	0	4,246	0	0	DDR	CST					
								0	0	10	0	0	DIH	CST					
								0	0	648	0	0	DS	CST					
								0	0	491	0	0	SA	CST					
								0	0	5,395	0	0	Total					0	6,588
							0	1,193	0	5,395	0	0	Total					0	6,588

MetroPlan Orlando
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State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
240196-1	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		19 24 117 150 61 22	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DDR LF DDR DIH LF	PE RRU RRU CST CST CST			FDOT	
							73,355	393	0	0	0	0	Total		0	73,748	
240196-2	SR 15/600/US 17/92	at Soldiers Creek Pl.		0.10	Drainage Improvements	Cost Feas. Plan Page 17		8	0	0	0	0	DIH	CST			FDOT
							7,008	8	0	0	0	0	Total		0	7,016	
240200-1 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Seminole Co. Line	I-4	4.94	Project Development & Environment Study	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	DIH	PD&E			FDOT
							1,932	1	0	0	0	0	Total		0	1,933	
240200-2 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	E of Osprey Hammock Tr.	Orange Blvd.	3.04	New Road Construction	Tech. Series 12 Page 12-6 E+C		12 341 5 79 1,179 663	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	SA DDR SA WKOC DDR DIH	PE ROW ROW ROW CST CST			FDOT	
							205,645	2,279	0	0	0	0	Total		0	207,924	
240200-3 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Orange Blvd.	N. Oregon St./Wayside Dr.	1.30	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		10 11 6 251 78 23	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DDR RRU LF DDR DIH LF	PE RRU RRU CST CST CST			FDOT	
							23,132	379	0	0	0	0	Total		0	23,511	
240200-4 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Series 12 Page 12-6 E+C		47 2 1 4,575 1,784 2,981	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DIH DS DDR DDR DIH	PE ROW ROW INC DSB DSB			FDOT	
							340,241	9,390	0	0	0	0	Total		0	349,631	
240216-2	SR 46	Mellonville Ave.	SR 415	2.83	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		1 2	0 0	0 0	0 0	0 0	DIH SA	CST CST			FDOT
							51,738	3	0	0	0	0	Total		0	51,741	
240233-3	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		3	0	0	0	0	DIH	PE			FDOT
							45,380	3	0	0	0	0	Total		0	45,383	
404418-2	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Cost Feas. Plan Page 17		51	0	0	0	0	DIH	CST			FDOT
							733	51	0	0	0	0	Total		0	784	

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State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
415030-3	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes (Right-of-Way Acquisition)	Tech. Series 12 Page 12-6 E+C		12 3,739 51 51	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH LF	PE ROW ROW ROW			FDOT
							29,777	3,853	0	0	0	0	Total		0	33,630	
415030-6	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes (Construction)	Tech. Series 12 Page 12-6 E+C		48 36 42	0 0 0	0 0 0	0 0 0	0 0 0	DIH DS LF	CST CST CST			FDOT
							23,124	126	0	0	0	0	Total			23,250	
420752-1	Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors	Countywide		5.41	Advance Right-of-Way Acquisition	Cost Feas. Plan Page 17		5 5	0 0	0 0	0 0	0 0	DIH Total	ROW			FDOT
							21,238	5	0	0	0	0	Total		0	21,243	
422708-1	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Cost Feas. Plan Page 17		4 4	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
							315	4	0	0	0	0	Total		0	319	
427899-2	Railroad Crossing	at CR 46A			Railroad Signal Safety Project	Cost Feas. Plan Page 17		11 92	0 0	0 0	0 0	0 0	DS Total	CST			FDOT
							92	11	0	0	0	0	Total		0	103	
431807-2	S. Pomegranate Ave.	8th St.	SR 46	0.50	Road Extension/Bridge	Cost Feas. Plan Table 12		3 3	0 0	0 0	0 0	0 0	SA Total	PE			FDOT
							2,512	3	0	0	0	0	Total		TBD	TBD	
434412-1	SR 436	Boston Ave.	E of Anchor Rd.	1.66	Resurfacing	Cost Feas. Plan Page 17		9 37 46	0 0 0	0 0 0	0 0 0	0 0 0	DIH SA Total	PE CST			FDOT
							4,511	46	0	0	0	0	Total		0	4,557	
434931-1	SR 436/Altamonte Dr.	Boston Ave.	E of Anchor Rd.	1.56	Improve intersections & drainage, add mast arm traffic signals, resurfacing & widen sidewalks	Tech. Series 12 Page 12-6 E+C		6 60 3 1	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR LF SU	PE CST CST CST			FDOT
							7,078	70	0	0	0	0	Total		0	7,148	
436679-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Series 12 Page 12-6 E+C		9 12 12 56 17	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH SA ACSA DDR LF	PE ROW CST CST CST			FDOT
							12,136	106	0	0	0	0	Total		0	12,242	
436857-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Cost Feas. Plan Page 17		13 20	0 0	0 0	0 0	0 0	DIH ACSA	PE CST			FDOT
							1,726	33	0	0	0	0	Total		0	1,759	
436858-1	SR 46	Upsala Rd.	Airport Blvd.	1.50	Landscaping	Cost Feas. Plan Page 17		42 42	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
							454	42	0	0	0	0	Total		0	496	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
437114-7 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	Landscaping	Cost Feas. Plan Page 17		85	0	0	0	0	0	DDR	PE			FDOT
								4	0	0	0	0	DIH	PE				
								0	3,530	0	0	0	DDR	CST				
								0	11	0	0	0	DIH	CST				
								0	11	0	0	0	DS	CST				
	1	89	3,552	0	0	0	Total		0	3,642								
437114-8	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	PE			FDOT	
								653	0	0	0	0	DDR	CST				
								10	0	0	0	0	DIH	CST				
								36	668	0	0	0	0	Total				0
437114-9	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	Landscaping	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	PE			FDOT	
								0	100	0	0	0	DS	PE				
								0	0	3,594	0	0	DDR	CST				
								0	0	108	0	0	DIH	CST				
								0	0	22	0	0	DS	CST				
	0	5	100	3,724	0	0	Total	0	3,829									
437931-1	CR 427/Ronald Reagan Blvd.	SR 434	N of Palmetto Ave.	0.43	Pedestrian Safety Improvements, Resurfacing, On-Street Parking	Cost Feas. Plan Page 17		1	0	0	0	0	SU	CST			FDOT	
								1,559	1	0	0	0	0	Total				0
439040-1	SR 434	at CR 427/Ronald Reagan Blvd.		0.53	Intersection Improvements & Corridor Subarea Planning	Cost Feas. Plan Page 38		9	0	0	0	0	DIH	PE			FDOT	
								4,749	0	0	0	0	ACSU	ROW				
								1,000	0	0	0	0	DDR	ROW				
								57	0	0	0	0	DIH	ROW				
								7,076	0	0	0	0	SU	ROW				
	32	12,891	0	0	0	0	Total	TBD	TBD									
439361-1	Wekiva Pkwy.				Toll Collection	Cost Feas. Plan Page 17		160	160	160	160	125	TOBW	OPS			FDOT	
							809	160	160	160	160	125	Total		0	1,574		
439682-4	E.E. Williamson Rd.	over I-4		0.06	Bridge Replacement	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	PE			FDOT	
								8	0	0	0	0	DIH	CST				
								1	0	0	0	0	DS	CST				
							12,804	19	0	0	0	0	Total	0	12,823			
439884-2	Seminole Co. Pedestrian Lighting - Bundle A			5.41	Lighting at 15 Intersections	Cost Feas. Plan Page 17		10	0	0	0	0	ACSS	CST			Florida Power & Light Co.	
								109	10	0	0	0	0	Total				0
441019-1	SR 419	SR 15/600/US 17/92	SR 434	2.36	Resurfacing	Cost Feas. Plan Page 17		44	0	0	0	0	DIH	PE			FDOT	
								392	0	0	0	0	DDR	CST				
								10	0	0	0	0	DIH	CST				
								1,530	0	0	0	0	DS	CST				
								2,654	0	0	0	0	SA	CST				
	759	4,630	0	0	0	0	Total	0	5,389									

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
441140-1	SR 436	Northlake Blvd./ Cranes Roost Blvd.	Boston Ave.	0.83	Resurfacing	Cost Feas. Plan Page 17		18 0 0 0 0 0 668	0 1,587 11 869 1,883 2,838 7,188	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH DDR DIH DS SA SU Total	PE CST CST CST CST CST CST			FDOT
443793-1	SR 15/600/US 17/92	Raven Ave.	Dog Track Rd.	2.32	Landscaping	Cost Feas. Plan Page 17		10 276	0 0	0 0	0 0	0 0	DIH Total	CST			Longwood
445221-1	SR 426	SR 417 Overpass	Eyrie Dr.	3.63	Resurfacing	Cost Feas. Plan Page 17		14 0 0 0 1,408	0 794 11 7,029 7,834	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DDR DIH DS Total	PE CST CST CST CST			FDOT
445316-1	SR 46	SR 15/600/US 17/92	Mellonville Ave.	1.02	Resurfacing	Cost Feas. Plan Page 17		0 0 1,002	2,610 11 2,621	0 0 0	0 0 0	0 0 0	DDR DIH Total	CST CST			FDOT
445396-1	SR 434	SR 436	SR 419	0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2 60 322	0 0 0	0 0 0	0 0 0	0 0 0	DIH BRRP Total	PE CST			FDOT
446488-1	Warren Ave.	SR 434	Milwee St.	0.64	Urban Corridor Improvements	Cost Feas. Plan Table 12		0 344	0 0	0 0	355 355	0 0	SU Total	PE			Longwood
446491-1	SR 434 Roundabouts	W of Jetta Pt.	S of Artesia St.	2.06	Miscellaneous Construction	Cost Feas. Plan Page 17		5 2,101	0 0	0 0	0 0	0 0	SU Total	PE			Seminole Co.
446491-2	SR 434 Roundabouts	W of Jetta Pt.	S of Artesia St.	2.06	Miscellaneous Construction	Cost Feas. Plan Page 17		0 0 0	0 0 0	0 0 0	5,404 4,000 9,404	0 0 0	LF SU Total	ROW ROW			FDOT
446903-1	E. Church Ave.	CR 427/N. Ronald Reagan Blvd.	SR 15/600/US 17/92	1.18	Miscellaneous Construction	Cost Feas. Plan Table 12		0 0	0 0	0 0	963 963	0 0	SU Total	CST			Longwood
447103-1	SR 46	E of CR 15/Upsala Rd.	French Ave.	2.91	Resurfacing	Cost Feas. Plan Page 17		1,007 12 0 0 3	0 0 0 0 1,019	0 0 7,245 10 7,255	0 0 0 0 0	0 0 0 0 0	ACSA DIH DDR DIH Total	PE PE CST CST			FDOT
448053-1	SR 46 SR 415	Hellcat Ln. N or SR 46	E of SR 415 Seminole/Volusia Co. Line	2.94	Landscaping	Cost Feas. Plan Page 17		835 0	0 0	0 0	0 0	0 0	DDR Total	CST			Seminole Co.
448053-2	SR 46 SR 415	Hellcat Ln. N or SR 46	E of SR 415 Seminole/Volusia Co. Line	2.74	Miscellaneous Construction	Cost Feas. Plan Page 17		125 0	0 0	0 0	0 0	0 0	DDR Total	CST			Seminole Co.
448195-1	Oviedo Operations Center				Replace Metal Storage Barn	Cost Feas. Plan Page 17		30 270 0	0 0 0	0 0 0	0 0 0	0 0 0	FCO FCO Total	PE CST			FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
448196-1	Oviedo Operations Center				Install Fire Alarm System	Cost Feas. Plan Page 17		6 54 0	0 0 0	0 0 0	0 0 0	0 0 0	FCO FCO Total	PE CST		0 60	FDOT
448310-1	Railroad Crossing	at Pecan Ave. in Sanford			Railroad Signal Safety Project	Cost Feas. Plan Page 17		15 15 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU		0 15	FDOT
448369-1	Railroad Crossing	at W. 9th St. in Sanford			Railroad Signal Safety Project	Cost Feas. Plan Page 17		12 12 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU		0 12	FDOT
448371-1	Railroad Crossing	at Persimmon Ave. in Sanford			Railroad Signal Safety Project	Cost Feas. Plan Page 17		15 15 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU		0 15	FDOT
448392-1	Railroad Crossing	at Sanford Ave. in Sanford			Railroad Signal Safety Project	Cost Feas. Plan Page 17		18 18 0	0 0 0	0 0 0	0 0 0	0 0 0	RHH Total	RRU		0 18	FDOT
448738-1	Orange Blvd.	SR 46	Monroe Rd.	3.14	Miscellaneous Construction	Cost Feas. Plan Page 17		0 0 0	0 0 0	0 0 0	0 0 0	4,418 4,418	SU Total	CST		0 4,418	FDOT

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

***Note:** The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.*

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
406090-5 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	128,053	2 2	0 0	0 0	0 0	0 0	PKYI Total	PE	0	128,055	FTE
406090-7 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Cost Feas. Plan Page 17	466	1 1	0 0	0 0	0 0	0 0	PKYI Total	CST	0	467	FTE
411406-1 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	221,499	1 2 2 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYI Total	PE ROW CST	0	221,504	FTE
433663-1 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Series 12 Page 12-6 E+C	11,035	5 4 2,315 11,000 0 50 150 13,524	0 1,960 1,800 0 70,174 698 0 74,632	0 0 0 150 2,110 0 0 2,260	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	PKYI PKYI PKLF PKYI PKBD PKYI PKYI Total	PE ROW RRU RRU CST CST ENV	0	101,451	FTE
433663-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 249.0	Milepost 260.0	11.00	Traffic Control Devices/System	Cost Feas. Plan Page 17	46	2 2	0 0	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE
435784-1 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	2.84	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	51,613	1 7 1 2 12 23	0 0 0 2,090 0 0 2,090	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	PKYI PKYI PKYI PKYI PKYI Total	PD&E PE ROW CST ENV	0	53,726	FTE
437156-1 <i>SIS Project</i>	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	49,255	1 4 1 6	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYI Total	PE CST ENV	0	49,261	FTE
437166-1 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Eastbound to Northbound Ramp Improvement	Cost Feas. Plan Page 17	170	4 4	0 0	0 0	0 0	0 0	PKYI Total	ROW	TBD	TBD	FTE
437166-2 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Build Direct Connect Ramps	Tech. Series 12 Page 12-6 E+C	96,131	2 40 42	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE DSB	0	96,173	FTE
438547-1 <i>SIS Project</i>	Orlando South Ultimate Interchange	SR 528/Beachline Expy. at Florida's Turnpike		1.90	Project Development & Environment Study	Cost Feas. Plan Table 8	4,204	1 2 3	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PD&E PE	0	4,207	FTE
438547-2 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.98	Interchange Improvement	Cost Feas. Plan Table 8	10,710	83 0 83	5,520 0 5,520	6,651 0 6,651	1,350 0 1,350	0 500 500	PKYI PKYI Total	ROW RRU	749,015	773,829	FTE
438548-1 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Cost Feas. Plan Page 17	386	0 1 0 1	35 0 0 35	0 0 10,115 10,115	0 0 0 0	0 0 0 0	PKYI PKYR PKYR Total	PE PE CST	0	10,537	FTE

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
438598-2	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17	<div><div></div><div>69</div><div>447</div></div>	<div><div>69</div><div>69</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>516</div></div>	FTE
438598-3	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17	<div><div>18</div><div>111</div></div>	<div><div>18</div><div>18</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>129</div></div>	FTE
438598-4	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17	<div><div>34</div><div>181</div></div>	<div><div>34</div><div>34</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>215</div></div>	FTE
439105-3 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza			ITS Freeway Management	Cost Feas. Plan Page 17	<div><div>390</div><div>932</div></div>	<div><div>390</div><div>390</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>1,322</div></div>	FTE
439457-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 269.4	Milepost 273.3	3.90	Resurfacing	Cost Feas. Plan Page 17	<div><div>4</div><div>2</div><div>15,011</div></div>	<div><div>4</div><div>2</div><div>6</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>PKYR</div><div>Total</div></div>	<div>PE</div> <div>CST</div>	<div><div></div><div>0</div></div>	<div><div></div><div>15,017</div></div>	FTE
439457-2 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Guardrail Improvements	Cost Feas. Plan Page 17	<div><div>3</div><div>1,441</div></div>	<div><div>3</div><div>3</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>Total</div></div>	PE	<div><div></div><div>0</div></div>	<div><div></div><div>1,444</div></div>	FTE
439457-4 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Resurfacing	Cost Feas. Plan Page 17	<div><div>13</div><div>3,913</div></div>	<div><div>13</div><div>13</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>3,926</div></div>	FTE
439457-5 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.07	Resurfacing	Cost Feas. Plan Page 17	<div><div>5</div><div>917</div><div>15,543</div></div>	<div><div>5</div><div>917</div><div>922</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>PKYR</div><div>Total</div></div>	<div>PE</div> <div>CST</div>	<div><div></div><div>0</div></div>	<div><div></div><div>16,465</div></div>	FTE
439457-6 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.07	Safety Improvements	Cost Feas. Plan Page 17	<div><div>171</div><div>3,393</div></div>	<div><div>171</div><div>171</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>3,564</div></div>	FTE
439478-1 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Resurfacing	Cost Feas. Plan Page 17	<div><div>2</div><div>8,860</div></div>	<div><div>2</div><div>2</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>8,862</div></div>	FTE
440290-1 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Resurfacing	Cost Feas. Plan Page 17	<div><div>1</div><div>9,047</div><div>1,907</div></div>	<div><div>1</div><div>9,047</div><div>9,048</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>PKYR</div><div>Total</div></div>	<div>PE</div> <div>CST</div>	<div><div></div><div>0</div></div>	<div><div></div><div>10,955</div></div>	FTE
440290-2 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Cost Feas. Plan Page 17	<div><div>1</div><div>4,150</div><div>310</div></div>	<div><div>1</div><div>4,150</div><div>4,151</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>PKYR</div><div>Total</div></div>	<div>PE</div> <div>CST</div>	<div><div></div><div>0</div></div>	<div><div></div><div>4,461</div></div>	FTE
440293-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 265.3	6.90	Resurfacing	Cost Feas. Plan Page 17	<div><div>4</div><div>3</div><div>19,925</div></div>	<div><div>4</div><div>3</div><div>7</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>PKYR</div><div>Total</div></div>	<div>PE</div> <div>CST</div>	<div><div></div><div>0</div></div>	<div><div></div><div>19,932</div></div>	FTE
440293-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 259.9	Milepost 266.8	6.90	Guardrail Improvements	Cost Feas. Plan Page 17	<div><div>1</div><div>5,104</div></div>	<div><div>1</div><div>1</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>Total</div></div>	PE	<div><div></div><div>0</div></div>	<div><div></div><div>5,105</div></div>	FTE
440314-2	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	<i>Project cancelled by FTE</i>	<div><div></div><div>13</div><div>4</div><div>1</div><div>195</div></div>	<div><div></div><div>13</div><div>4</div><div>1</div><div>18</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>PKYI</div><div>PKYI</div><div>Total</div></div>	<div>PE</div> <div>ROW</div> <div>RRU</div>	<div><div></div><div>0</div></div>	<div><div></div><div>213</div></div>	FTE
440315-1	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.		New Road Construction	<i>Project cancelled by FTE</i>	<div><div></div><div>4</div><div>5</div><div>3</div><div>46</div></div>	<div><div></div><div>4</div><div>5</div><div>3</div><div>12</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>PKYI</div><div>PKYI</div><div>Total</div></div>	<div>PD&E</div> <div>PE</div> <div>ROW</div>	<div><div></div><div>0</div></div>	<div><div></div><div>58</div></div>	FTE

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
441309-1	Turkey Lake Service Plaza			0.57	Tandem Truck Staging Lot	Cost Feas. Plan Page 17		1 4 1 6	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYR Total	PE CST ENV			FTE
							7,784								0	7,790	
441549-1 <i>SIS Project</i>	SR 528/Beachline Expy.	at Universal Blvd.		0.10	Improve Westbound Off-Ramp	Cost Feas. Plan Page 17		2 2	0 0	0 0	0 0	0 0	PKYI Total	PE			FTE
							1,095								0	1,097	
441777-1 <i>SIS Project</i>	SR 528/Beachline Expy.	at I-4 Beyond the Ultimate Interchange		0.30	Technical Assistance	Cost Feas. Plan Page 17		1 1	0 0	0 0	0 0	0 0	PKYI Total	PE			FTE
							29								0	30	
442922-3	Turkey Lake Service Plaza			0.57	Rest Area Repair Work	Cost Feas. Plan Page 17		2 2 4	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST			FTE
							228								0	232	
443568-1 <i>SIS Project</i>	SR 528	Milepost 30.8	Milepost 35.8	4.96	Overhead Signing	Cost Feas. Plan Page 17		1 1	0 0	0 0	0 0	0 0	PKYI Total	PE			FTE
							456								0	457	
443954-1	Turkey Lake Service Plaza	at Milepost 268.0		5.41	Miscellaneous Construction (Relocate Palm Trees)	Cost Feas. Plan Page 17		70 70	0 0	0 0	0 0	0 0	PKYI Total	CST			FTE
							587								0	657	
443954-2	Turkey Lake Service Plaza Visitor Parking Lot			0.57	Miscellaneous Construction	Cost Feas. Plan Page 17		1 1	0 0	0 0	0 0	0 0	PKYI Total	CST			FTE
							1,680								0	1,681	
443954-3	Turkey Lake Service Plaza Pedestrian Walkway			0.57	Landscaping	Cost Feas. Plan Page 17		1 1	0 0	0 0	0 0	0 0	PKYI Total	CST			FTE
							614								0	615	
443954-4	Turkey Lake Service Plaza Walking Trail			0.57	Sidewalk	Cost Feas. Plan Page 17		1 1	0 0	0 0	0 0	0 0	PKYI Total	PE			FTE
							4								TBD	TBD	
444006-1 <i>SIS Project</i>	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	6.00	Project Development & Environment Study	Cost Feas. Plan Table 8		1 1	0 0	0 0	0 0	4,000 4,000	PKYI Total	PD&E			FTE
							95								200	4,296	
444979-1 <i>SIS Project</i>	SR 528	at Voltaire Dr.		1.76	New Interchange	Cost Feas. Plan Table 8		4,500 0 0 0 76	0 0 0 0 0	0 0 16,010 0 16,010	1,500 0 860 0 2,360	0 15,696 45,535 11 61,242	PKYI PKLF PKYI PKYI Total	PE ROW ROW CST			FTE
							76	4,500	0	16,010	2,360	61,242	Total		83,142	167,330	
444980-1 <i>SIS Project</i>	Florida's Turnpike	at Taft-Vineland Rd.		4.09	New Interchange	Cost Feas. Plan Table 8		74 74	0 0	2,356 2,356	0 0	0 0	PKYI Total	PE			FTE
							2,193								31,708	36,331	
445884-1 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Resurfacing	Cost Feas. Plan Page 17		2 2	0 0	0 0	0 0	0 0	PKYR Total	PE			FTE
							0								TBD	TBD	
445884-2 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Safety Improvement	Cost Feas. Plan Page 17		2 2	0 0	0 0	0 0	0 0	PKYR Total	PE			FTE
							0								TBD	TBD	
446578-1 <i>SIS Project</i>	Florida's Turnpike	SR 429	SR 50	5.98	Widen to 8 Lanes	Cost Feas. Plan Table 8		2 2	0 0	0 0	0 0	0 0	PKYI Total	PE			FTE
							0								TBD	TBD	
446579-1 <i>SIS Project</i>	Florida's Turnpike	SR 408	SR 429	2.00	Widen to 8 Lanes	Cost Feas. Plan Table 8		2 2	0 0	0 0	0 0	0 0	PKYI Total	PE			FTE
							0								TBD	TBD	
446582-1 <i>SIS Project</i>	Florida's Turnpike	at SR 50		0.40	Interchange Improvement	Cost Feas. Plan Table 8		2 2	0 0	0 0	0 0	0 0	PKYI Total	PE			FTE
							0								TBD	TBD	

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		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
446905-1 <i>SIS Project</i>	SR 528	at SR 520		0.30	Lighting Improvements	Cost Feas. Plan Page 17	<div>1,603</div>	<div>44</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	PKYR Total	PE	0	1,607	FTE
447080-1 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.10	Off Ramp Left Turn Closure	Cost Feas. Plan Page 17	<div>24</div>	<div>164</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	PKYI PKYR Total	PE CST	0	89	FTE
447580-1 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.80	Project Development & Environment Study	Cost Feas. Plan Page 12	<div>0</div>	<div>22</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	PKYI Total	PD&E	TBD	TBD	FTE
448137-1	Florida's Turnpike Enterprise Headquarters				Roof Replacement System	Cost Feas. Plan Page 17	<div>0</div>	<div>485</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	PKYI Total	CST	0	485	FTE
448882-1	Florida's Turnpike	at Milepost 263.2			Grout Pin Installation	Cost Feas. Plan Page 17	<div>0</div>	<div>22</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	PKYI Total	PE	TBD	TBD	FTE

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		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
411406-4 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	10,957	77	00	00	00	00	PKYI Total	CST	0	10,964	FTE
428971-1 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Cost Feas. Plan Page 17	2,100	44	00	00	00	00	PKYR Total	CST	0	2,104	FTE
435169-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.95	9.95	Resurfacing	Cost Feas. Plan Page 17	26,053	11	00	00	00	00	PKYR Total	CST	0	26,054	FTE
436194-1 <i>SIS Project</i>	Florida's Turnpike	Partin Settlement Rd.	Osceola Pkwy.	5.51	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		825 5,203 3,604 12,037 0 0 26 20,734	0 8,200 0 0 0 15,769 0 23,969	225 0 0 197,935 2,166 0 2,610 202,936	0 0 0 0 0 0 0 0	0 0 0 0 0 5,910 0 5,910	PKYI PKYI PKYI PKBD PKLF PKYI PKYI Total	PE ROW RRU CST CST CST ENV	0	275,244	FTE
436194-3 <i>SIS Project</i>	Florida's Turnpike	US 192	Partin Settlement Rd.	1.50	Widen to 8 Lanes	Cost Feas. Plan Table 8	0	22	00	00	00	00	PKYI Total	PE	87,434	87,436	FTE
440289-1 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Resurfacing	Cost Feas. Plan Page 17	2,482	6,460 6,460	00	00	00	00	PKYR Total	CST	0	8,942	FTE
440289-2 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 0.0	Milepost 5.3	4.53	Guardrail Improvements	Cost Feas. Plan Page 17		6 2,308 329 2,314	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYR PKYR Total	PE CST	0	2,643	FTE
440700-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Cost Feas. Plan Page 17	16,621	33	00	00	00	00	PKYR Total	PE	0	16,624	FTE
440700-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Cost Feas. Plan Page 17	5,536	33	00	00	00	00	PKYR Total	CST	0	5,539	FTE
440859-1 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.40	Convert Toll Plaza to All Electronic	Cost Feas. Plan Page 17	1,089	33	00	00	00	00	PKYI Total	PE	3	1,095	FTE
441224-1 <i>SIS Project</i>	Florida's Turnpike	Kissimmee Park Rd.	US 192	4.00	Project Development & Environment Study	Cost Feas. Plan Table 8	1,531	33	00	00	00	00	PKYI Total	PD&E	0	1,534	FTE
441224-2 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Series 12 Page 12-6 E+C		618 1 4 5,068	0 6,990 0 0 6,990	450 22,325 400 3,175 26,350	0 0 0 0 0	0 0 0 0 0	PKYI PKYI PKYI PKYI Total	PE ROW ENV DSB	0	38,437	FTE
441224-3 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.2	Milepost 239.4	1.20	Widen to 8 Lanes & Partial Interchange at Old Canoe Creek Rd.	Cost Feas. Plan Table 8	99	10 11	00 00	00 00	0 11	0 0	PKYI PKYI Total	PE CST	16,532	16,643	FTE
441224-4 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.0	Milepost 242.0	0.80	Widen to 8 Lanes & New Interchange at Nolte Rd.	Cost Feas. Plan Page 12		10 0 0 12	0 0 0 0	570 86,640 69,353 156,563	0 0 0 0	0 0 2,190 2,190	PKYI PKBD PKYI Total	PE DSB DSB	0	158,766	FTE

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		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
441224-5 <i>SIS Project</i>	Florida's Turnpike	at US 192		0.42	New Interchange Ramp	Cost Feas. Plan Page 12		2 2	0 0	0 0	0 0	0 0	PKYI Total	PE	TBD	TBD	FTE
441718-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Cost Feas. Plan Page 17		4 0 0 2,040	0 1 0 1	0 16,320 50 16,370	0 0 0 0	0 0 0 0	PKYR PKYR PKYI Total	PE CST ENV	0	18,415	FTE
441718-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Cost Feas. Plan Page 17		7 0 386	0 0 7	0 3,590 3,590	0 0 0	0 0 0	PKYI PKYR Total	PD&E CST	0	3,983	FTE
441719-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Cost Feas. Plan Page 17		11 0 1,817	0 18,130 18,130	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	19,958	FTE
441719-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Safety Project	Cost Feas. Plan Page 17		2 0 319	0 6,279 6,279	0 0 0	0 0 0	0 0 0	PKYI PKYR Total	PD&E CST	0	6,600	FTE
442618-3 <i>SIS Project</i>	SR 417			0.04	Replace Hexfoam Crash Cushions	Cost Feas. Plan Page 12		2 2 0	0 0 0	0 0 0	0 0 0	0 0 0	PKYR Total	PE	TBD	TBD	FTE
442622-4 <i>SIS Project</i>	Florida's Turnpike	at Osceola Co. Outfall Ditch		1.54	Rehab of Aging Prestressed Concrete Bridge Piles	Cost Feas. Plan Page 17		1 1	0 0	0 0	0 0	0 0	PKYI Total	PE	0	444	FTE
442622-5 <i>SIS Project</i>	Florida's Turnpike			12.83	Rehab of Aging Prestressed Concrete Bridge Piles	Cost Feas. Plan Page 17		1 1	0 0	0 0	0 0	0 0	PKYI Total	PE	0	1,361	FTE
442622-8 <i>SIS Project</i>	Florida's Turnpike	at Osceola Co. Outfall Ditch		0.10	Rehab of Aging Prestressed Concrete Bridge Piles	Cost Feas. Plan Page 17		2 2 0	0 0 0	0 0 0	0 0 0	0 0 0	PKYR Total	PE	TBD	TBD	FTE
442922-4	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Oversight of Repair Work	Cost Feas. Plan Page 17		2 2 216	0 0 4	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST	0	220	FTE
443879-1	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Truck Parking	Cost Feas. Plan Page 17		1 0 43 1 1,792	0 110 0 50 160	0 0 0 0 0	0 0 0 0 0	0 0 13,550 0 13,550	PKYI PKYI PKYI PKYI Total	PE RRU CST ENV	0	15,547	FTE
444329-1 <i>SIS Project</i>	I-4 Auxilliary Lanes	CR 532	SR 429	2.70	Add Auxilliary Lane(s)	Tech. Series 12 Page 12-6 E+C		5 24,599 2,178	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST	0	26,782	FTE
445883-1 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Resurfacing	Cost Feas. Plan Page 17		1 1 1	0 0 0	0 0 0	0 0 0	0 0 0	PKYR Total	PE	TBD	TBD	FTE
445883-2 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Safety Improvement	Cost Feas. Plan Page 17		2 2 0	0 0 0	0 0 0	0 0 0	0 0 0	PKYR Total	PE	TBD	TBD	FTE

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		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
446581-1	Poinciana Pkwy. Extension	CR 532	N of I-4/SR 429 Interchange		Project Development & Environment Study	Cost Feas. Plan Table 8	<div><div></div><div>3,733</div></div>	<div><div>152</div><div>152</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>Total</div></div>	<div><div>PD&E</div><div></div></div>	<div><div>0</div></div>	<div><div>3,885</div></div>	FTE
448890-1	SR 417	at Celebration Ave.		0.04	Replace Traffic Signals	Cost Feas. Plan Page 17	<div><div></div><div>1</div></div>	<div><div>2</div><div>2</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>Total</div></div>	<div><div>PE</div><div></div></div>	<div><div>TBD</div></div>	<div><div>TBD</div></div>	FTE

Seminole County

240259-2 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>31,495</div></div>	<div><div>2,482</div><div>2,482</div></div>	<div><div>2,482</div><div>2,482</div></div>	<div><div>2,482</div><div>2,482</div></div>	<div><div>2,482</div><div>2,482</div></div>	<div><div>620</div><div>620</div></div>	<div><div>PKYI</div><div>Total</div></div>	<div><div>Payback</div><div></div></div>	<div><div>0</div></div>	<div><div>42,043</div></div>	FTE	
417545-1 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	6.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	<div><div></div><div></div></div>	<div><div>2,776</div><div>202</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>251</div><div>0</div><div>400</div><div>0</div><div>0</div></div>	<div><div>1,238</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>158,796</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>PKYI</div><div>PKBD</div><div>PKYI</div><div>PKBD</div><div>Total</div></div>	<div><div>PE</div><div>ROW</div><div>RRU</div><div>ENV</div><div>DSB</div><div></div></div>	<div><div></div></div>	<div><div></div></div>	FTE	
437952-1 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Widen to 8 Lanes	Cost Feas. Plan Table 8	<div><div></div><div>90</div></div>	<div><div>8</div><div>0</div><div>0</div><div>0</div><div>8</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>16,129</div><div>0</div><div>30</div><div>0</div><div>16,159</div></div>	<div><div>0</div><div>663</div><div>0</div><div>663</div></div>	<div><div>PKYI</div><div>PKYI</div><div>PKYI</div><div>Total</div></div>	<div><div>PE</div><div>ROW</div><div>RRU</div><div></div></div>	<div><div></div></div>	<div><div>231,238</div></div>	<div><div>248,158</div></div>	FTE
437953-1 <i>SIS Project</i>	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Widen to 8 Lanes	Cost Feas. Plan Table 8	<div><div></div><div>52</div></div>	<div><div>1</div><div>1</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYI</div><div>Total</div></div>	<div><div>PE</div><div></div></div>	<div><div>11,602</div></div>	<div><div>11,655</div></div>	FTE	
438549-1 <i>SIS Project</i>	SR 417	at US 17/92 & Airport Blvd.		0.32	Bridge Painting	Cost Feas. Plan Page 17	<div><div></div><div>294</div></div>	<div><div>1</div><div>0</div><div>0</div><div>1</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>2,126</div><div>0</div><div>2,126</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>PKYR</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div></div>	<div><div>2,421</div></div>	FTE	
438549-2 <i>SIS Project</i>	SR 417	at Rinehart Rd.		0.20	Bridge Painting	Cost Feas. Plan Page 17	<div><div></div><div>15</div></div>	<div><div>1</div><div>1,546</div><div>1,547</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>PKYR</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div></div>	<div><div>1,562</div></div>	FTE	
440291-1 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>14,078</div></div>	<div><div>2</div><div>1</div><div>3</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>PKYR</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div></div>	<div><div>14,081</div></div>	FTE	
440291-2 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Guardrail Improvements	Cost Feas. Plan Page 17	<div><div></div><div>2,333</div></div>	<div><div>2</div><div>2</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div>0</div></div>	<div><div>2,335</div></div>	FTE	
440291-3 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Overhead Signing	Cost Feas. Plan Page 17	<div><div></div><div>268</div></div>	<div><div>44</div><div>44</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div>0</div></div>	<div><div>312</div></div>	FTE	
440292-1 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Resurfacing	Cost Feas. Plan Page 17	<div><div></div><div>2,365</div></div>	<div><div>5</div><div>287</div><div>10,442</div><div>10,734</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>PKYI</div><div>PKYR</div><div>Total</div></div>	<div><div>PE</div><div>ROW</div><div>CST</div><div></div></div>	<div><div></div></div>	<div><div>13,099</div></div>	FTE	
440292-2 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Cost Feas. Plan Page 17	<div><div></div><div>496</div></div>	<div><div>1</div><div>3,842</div><div>3,843</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>PKYR</div><div>PKYR</div><div>Total</div></div>	<div><div>PE</div><div>CST</div><div></div></div>	<div><div></div></div>	<div><div>4,339</div></div>	FTE	

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Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
99240 <i>SIS Project</i>	SR 408	E of Pine Hills Toll Plaza	E of Church St.	1.50	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		153	4,284	2,152	42,784	44,051	SP	Study/PE/CST/ Part. Landsc.			CFX
							0	153	4,284	2,152	42,784	44,051	Total		1,696	95,120	
99241 <i>SIS Project</i>	SR 408	Mills Ave.	Bumby Ave.	0.50	Add Lane/Resurface	Tech. Series 12 Page 12-6 E+C		0	614	848	11,107	7,938	SP	Study/PE/CST/ Part. Landsc.			CFX
							0	0	614	848	11,107	7,938	Total		14	20,521	
99242 <i>SIS Project</i>	SR 408	W of SR 436	Goldenrod Rd.	1.20	Add Lanes/Resurface	Tech. Series 12 Page 12-6 E+C		750	2,400	6,680	24,325	18,986	SP	Study/PE/CST/ Part. Landsc.			CFX
							0	750	2,400	6,680	24,325	18,986	Total		517	53,658	
99120 <i>SIS Project</i>	SR 417	International Dr.	John Young Pkwy.	4.10	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		36,588	36,736	6,225	56	42	CF	CST/Landsc.			CFX
							18,263	36,588	36,736	6,225	56	42	Total		0	97,910	
99121 <i>SIS Project</i>	SR 417	John Young Pkwy.	Landstar Blvd.	3.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		49,072	49,318	18,816	100	100	CF	CST/Landsc.			CFX
							21,555	49,072	49,318	18,816	100	100	Total		0	138,961	
99138 <i>SIS Project</i>	SR 417	Landstar Blvd.	Boggy Creek Rd.	3.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		37,440	37,572	15,603	56	56	CF	CST/Landsc.			CFX
							7,083	37,440	37,572	15,603	56	56	Total		0	97,810	
99140 <i>SIS Project</i>	SR 417	Boggy Creek Rd.	Narcoossee Rd.	4.50	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		23,843	31,910	9,122	48	36	CF	Bidding/CST/ Landscaping			CFX
							4,912	23,843	31,910	9,122	48	36	Total		0	69,871	
99139 <i>SIS Project</i>	SR 417	Narcoossee Rd.	SR 528	4.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		32,015	42,779	33,661	1,054	84	CF	Bidding/CST/ Part. Landsc.			CFX
							6,285	32,015	42,779	33,661	1,054	84	Total		21	115,899	
99212 <i>SIS Project</i>	SR 417	Curry Ford Rd.	SR 408	1.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		0	156	1,272	5,629	15,903	SP	Study/PE/CST			CFX
							0	0	156	1,272	5,629	15,903	Total		0	22,960	
99213 <i>SIS Project</i>	SR 429	N of Schofield Rd.	N of New Independence Pkwy.	2.00	Widen to 6 Lanes	Cost Feas. Plan Page 12		0	0	54	1,242	2,268	SP	Study/PE			CFX
							0	0	0	54	1,242	2,268	Total		47,010	50,574	
99243 <i>SIS Project</i>	SR 429	N of New Independence Pkwy.	N of Tilden Rd.	2.20	Widen to 6 Lanes	Cost Feas. Plan Page 12		0	0	54	1,404	2,592	SP	Study/PE			CFX
							0	0	0	54	1,404	2,592	Total		55,516	59,566	
99143 <i>SIS Project</i>	SR 429	Tilden Rd.	Florida's Turnpike	3.50	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		30,282	45,618	17,241	88	88	CF	Bidding/CST/ Landscaping			CFX
							7,760	30,282	45,618	17,241	88	88	Total		0	101,077	
99122 <i>SIS Project</i>	SR 429	Florida's Turnpike	West Rd.	6.10	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		39,524	52,692	52,946	25,040	108	CF	Bidding/CST/ Part. Landsc.			CFX
							7,279	39,524	52,692	52,946	25,040	108	Total		108	177,697	
99142 <i>SIS Project</i>	SR 429	West Rd.	SR 414	3.40	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		4,324	51,768	51,959	16,553	76	CF	Bidding/CST/ Part. Landsc.			CFX
							5,695	4,324	51,768	51,959	16,553	76	Total		57	130,432	
99144 <i>SIS Project</i>	SR 528	SR 436	Goldenrod Rd.	1.40	Widen to 6 Lanes & Interchange Improvements	Tech. Series 12 Page 12-6 E+C		37,053	25,077	1,452	116	29	CF	CST/Landsc.			CFX
							76,116	37,053	25,077	1,452	116	29	Total		0	139,843	
99214 <i>SIS Project</i>	SR 528	Goldenrod Rd.	Narcoossee Rd.	1.80	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		1,584	5,606	20,849	383	16	CF	PE/CST/ Part. Landsc.			CFX
							2	1,584	5,606	20,849	383	16	Total		4	28,444	
99095 <i>SIS Project</i>	SR 528	Narcoossee Rd.	SR 417	1.80	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		10,253	3,603	8	4	0	CF	Bidding/CST/ Landscaping			CFX
							428	10,253	3,603	8	4	0	Total		0	14,296	
99161 <i>SIS Project</i>	SR 528	SR 417	Innovation Way	3.20	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		2,560	8,805	32,385	10,590	32	CF	PE/CST/ Part. Landsc.			CFX
							13	2,560	8,805	32,385	10,590	32	Total		24	54,409	
99244 <i>SIS Project</i>	SR 528	Innovation Way	SR 520	11.50	Project Development & Environment Study	Cost Feas. Plan Table 7		0	0	0	222	222	SP	PD&E			CFX
							0	0	0	0	222	222	Total		0	444	
99215 <i>SIS Project</i>	SR 538/Poinciana Pkwy.	Ronald Reagan Pkwy.	Cypress Pkwy.	7.20	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		43,520	37,672	7,076	72	54	SP	DSB/Landsc.			CFX
							18,950	43,520	37,672	7,076	72	54	Total		0	107,344	

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		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
99183 <i>SIS Project</i>	SR 408	Good Homes Rd.	E of Hiawassee Rd.	1.80	Landscaping	Cost Feas. Plan Page 17	604	96	16	0	0	0	CF Total	Maintenance	0	716	CFX
99184 <i>SIS Project</i>	SR 408	SR 417	Alafaya Tr.	4.10	Landscaping & Water Service	Cost Feas. Plan Page 17	112	2,036	108	81	0	0	CF Total	Bid./Install./ Maintenance	0	2,337	CFX
99245 <i>SIS Project</i>	SR 417	SR 408	Lake Underhill Rd.		Landscaping	Cost Feas. Plan Page 17	49	1,803	72	54	0	0	CF Total	Bid./Install./ Maintenance	0	1,978	CFX
99185 <i>SIS Project</i>	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Landscaping	Cost Feas. Plan Page 17	0	82	740	28	14	0	SP Total	PE/Install./ Maintenance	0	864	CFX
99246 <i>SIS Project</i>	Wekiva Pkwy. at SR 453	S of Ondich Rd.	Plymouth Sorrento Rd.	1.80	Landscaping	Cost Feas. Plan Page 17	1,328	80	20	0	0	0	CF Total	Maintenance	0	1,428	CFX
99247 <i>SIS Project</i>	Wekiva Pkwy.	at Kelly Park Rd.			Landscaping	Cost Feas. Plan Page 17	0	0	104	954	40	20	SP Total	PE/Install./ Maintenance	0	1,118	CFX
99248 <i>SIS Project</i>	SR 453 Buffer Plantings	SR 429	SR 46		Landscaping	Cost Feas. Plan Page 17	0	78	778	32	32	0	SP Total	PE/Install./ Maintenance	0	920	CFX
99162 <i>SIS Project</i>	Owner's Rep. for Brightline Construction along SR 528	Orlando International Airport	SR 520		Roadway Construction CEI	Cost Feas. Plan Page 17	1,272	300	150	0	0	0	CF Total	CST Liaison	0	1,722	CFX
99218 <i>SIS Project</i>	Median Protection Improvements	Systemwide			Guardrail	Cost Feas. Plan Page 17	0	249	3,503	0	0	0	SP Total	PE/CST	0	3,752	CFX
99026 <i>SIS Project</i>	Safety & Operational Improvement Projects	Systemwide			Minor Roadway Projects	Cost Feas. Plan Page 17	0	0	60	615	615	570	SP Total	PE/CST	0	1,860	CFX
99249 <i>SIS Project</i>	SR 528 Farm Access Road 1 Bridge Removal				Bridge Removal	Cost Feas. Plan Page 17	224	1,407	4,988	1,247	0	0	SP Total	PE/CST	0	7,866	CFX
99250 <i>SIS Project</i>	Water Body Protection Guardrail Project	Systemwide			Pond Protection/Guardrail	Cost Feas. Plan Page 17	0	100	1,972	0	0	0	SP Total	PE/CST	0	2,072	CFX
99199 <i>SIS Project</i>	Guardrail Upgrade	Systemwide			Guardrail Improvements	Cost Feas. Plan Page 17	0	0	20	155	155	150	SP Total	PE/CST	0	480	CFX
99200 <i>SIS Project</i>	Drainage Improvements	Systemwide			Drainage Improvements	Cost Feas. Plan Page 17	0	0	20	155	155	150	SP Total	PE/CST	0	480	CFX
99220 <i>SIS Project</i>	SR 408	I-4	SR 417		Lighting Replacement	Cost Feas. Plan Page 17	130	760	2,895	0	0	0	CF Total	PE/CST	0	3,785	CFX
99165 <i>SIS Project</i>	SR 528	at SR 520			Lighting Replacement	Cost Feas. Plan Page 17	175	1,275	0	0	0	0	SP Total	Bidding/CST	0	1,450	CFX
99203 <i>SIS Project</i>	Lighting Rehabilitation	Systemwide			Lighting Rehabilitation	Cost Feas. Plan Page 17	0	0	20	155	155	150	CF Total	PE/CST	0	480	CFX
99124	Multimodal/Intermodal Opportunity Study				Multimodal/Intermodal Study	Cost Feas. Plan Page 17	0	300	300	300	300	300	SP Total	Study	0	1,500	CFX
99145	Construction Safety Campaign				Safety Communications Project	Cost Feas. Plan Page 17	574	350	350	350	350	350	SP Total	Communication	0	2,324	CFX
99251	SR 528 West Mainline Toll Gantries	Boggy Creek Rd.	Daetwyler Dr.		Add Mainline Toll Gantires	Cost Feas. Plan Page 17	0	332	332	6,660	4,965	0	SP Total	PE/CST	0	12,289	CFX

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		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
99221	Northeast Connector Expy. Ph. 1 - PD&E Study	Cyrils Dr.	Nova Rd.		New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>429</div></div>	<div><div>228</div><div>228</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>CF</div><div>Total</div></div>	PD&E	<div><div></div><div>0</div></div>	<div><div></div><div>657</div></div>	CFX
99151	SR 414 Expy. Extension PD&E Study	US 441	SR 434	2.30	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>829</div></div>	<div><div>450</div><div>450</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	PD&E	<div><div></div><div>0</div></div>	<div><div></div><div>1,279</div></div>	CFX
99205	Osceola-Brevard Co. Connector Study				New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>1,392</div></div>	<div><div>480</div><div>480</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	Concept, Feas. & Mobil. Study	<div><div></div><div>0</div></div>	<div><div></div><div>1,872</div></div>	CFX
99222	Southport Connector Expy. - PD&E Study				New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>510</div></div>	<div><div>1,200</div><div>1,200</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>CF</div><div>Total</div></div>	PD&E	<div><div></div><div>0</div></div>	<div><div></div><div>1,710</div></div>	CFX
99174	Future Corridor Planning Studies (Potential)Ⓢ				New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>1,500</div><div>1,500</div></div>	<div><div>0</div><div>0</div></div>	<div><div>1,500</div><div>1,500</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	Planning Studies	<div><div></div><div>0</div></div>	<div><div></div><div>3,000</div></div>	CFX
99223	SR 414 Expy. Extension (Potential)Ⓢ	US 441	SR 434	2.30	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>8,564</div><div>8,564</div></div>	<div><div>8,564</div><div>8,564</div></div>	<div><div>4,292</div><div>4,292</div></div>	<div><div>115,524</div><div>115,524</div></div>	<div><div>SP</div><div>Total</div></div>	PE/Part. CST	<div><div></div><div>174,936</div></div>	<div><div></div><div>311,880</div></div>	CFX
99224	SR 516/Lake-Orange Expy.	US 27	Cook Rd.	1.20	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>1,436</div></div>	<div><div>2,888</div><div>2,888</div></div>	<div><div>14,484</div><div>14,484</div></div>	<div><div>38,348</div><div>38,348</div></div>	<div><div>38,559</div><div>38,559</div></div>	<div><div>2,034</div><div>2,034</div></div>	<div><div>CF</div><div>Total</div></div>	PE/CST/Part. Landscp.	<div><div></div><div>120</div></div>	<div><div></div><div>97,869</div></div>	CFX
99225	SR 516/Lake-Orange Expy.	Cook Rd.	Lake/Orange Co. Line	1.80	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>456</div></div>	<div><div>2,324</div><div>2,324</div></div>	<div><div>17,019</div><div>17,019</div></div>	<div><div>49,165</div><div>49,165</div></div>	<div><div>39,141</div><div>39,141</div></div>	<div><div>1,206</div><div>1,206</div></div>	<div><div>CF</div><div>Total</div></div>	PE/CST/Part. Landscp.	<div><div></div><div>120</div></div>	<div><div></div><div>109,431</div></div>	CFX
99226	SR 516/Lake-Orange Expy.	Lake/Orange Co. Line	SR 429	0.80	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>1,206</div></div>	<div><div>4,344</div><div>4,344</div></div>	<div><div>12,937</div><div>12,937</div></div>	<div><div>45,700</div><div>45,700</div></div>	<div><div>49,249</div><div>49,249</div></div>	<div><div>2,428</div><div>2,428</div></div>	<div><div>CF</div><div>Total</div></div>	PE/CST/Part. Landscp.	<div><div></div><div>150</div></div>	<div><div></div><div>116,014</div></div>	CFX
99227	SR 516/Lake-Orange Expy. ROW	US 27	SR 429	3.80	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>0</div></div>	<div><div>20,912</div><div>20,912</div></div>	<div><div>53,148</div><div>53,148</div></div>	<div><div>24,384</div><div>24,384</div></div>	<div><div>6,117</div><div>6,117</div></div>	<div><div>0</div><div>0</div></div>	<div><div>CF</div><div>Total</div></div>	ROW	<div><div></div><div>0</div></div>	<div><div></div><div>104,561</div></div>	CFX
99228	CR 532	Lake Wilson Rd.	US 17/92	2.90	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>144</div></div>	<div><div>985</div><div>985</div></div>	<div><div>2,565</div><div>2,565</div></div>	<div><div>6,344</div><div>6,344</div></div>	<div><div>4,531</div><div>4,531</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SP</div><div>Total</div></div>	PE/ROW/CST	<div><div></div><div>0</div></div>	<div><div></div><div>14,569</div></div>	CFX
99229	SR 538/Poinciana Pkwy.	CR 532	S of US 17/92	0.90	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>2,636</div></div>	<div><div>3,228</div><div>3,228</div></div>	<div><div>25,262</div><div>25,262</div></div>	<div><div>33,843</div><div>33,843</div></div>	<div><div>10,829</div><div>10,829</div></div>	<div><div>96</div><div>96</div></div>	<div><div>CF</div><div>Total</div></div>	PE/CST/Part. Landscp.	<div><div></div><div>72</div></div>	<div><div></div><div>75,966</div></div>	CFX
99230	SR 538/Poinciana Pkwy.	S of US 17/92	Ronald Reagan Pkwy.	2.00	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>1,222</div></div>	<div><div>13,826</div><div>13,826</div></div>	<div><div>37,019</div><div>37,019</div></div>	<div><div>49,352</div><div>49,352</div></div>	<div><div>13,988</div><div>13,988</div></div>	<div><div>0</div><div>0</div></div>	<div><div>CF</div><div>Total</div></div>	PE/CST	<div><div></div><div>0</div></div>	<div><div></div><div>115,407</div></div>	CFX
99231	SR 538/Poinciana Pkwy. ROW	CR 532	Ronald Reagan Pkwy.	2.90	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>0</div></div>	<div><div>7,233</div><div>7,233</div></div>	<div><div>8,592</div><div>8,592</div></div>	<div><div>4,779</div><div>4,779</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>CF</div><div>Total</div></div>	ROW	<div><div></div><div>0</div></div>	<div><div></div><div>20,604</div></div>	CFX
99232	SR 538/Poinciana Pkwy. Utility Corridor	CR 532	US 17/92	2.90	Utility Relocation	Cost Feas. Plan Page 17	<div><div></div><div>0</div></div>	<div><div>4,544</div><div>4,544</div></div>	<div><div>21,096</div><div>21,096</div></div>	<div><div>21,056</div><div>21,056</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>CF</div><div>Total</div></div>	PE/CST	<div><div></div><div>0</div></div>	<div><div></div><div>46,696</div></div>	CFX
99233	Osceola Pkwy. Extension Segment 1	SR 417	Laureate Blvd.	0.10	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>0</div></div>	<div><div>2,654</div><div>2,654</div></div>	<div><div>5,308</div><div>5,308</div></div>	<div><div>6,913</div><div>6,913</div></div>	<div><div>47,999</div><div>47,999</div></div>	<div><div>64,178</div><div>64,178</div></div>	<div><div>CF</div><div>Total</div></div>	PE/Part. CST/Part. Landscp.	<div><div></div><div>55,317</div></div>	<div><div></div><div>182,369</div></div>	CFX
99252	Osceola Pkwy. Extension Segment 1A	Landstar Blvd.	Boggy Creek Rd.	3.10	Operational Improvements	Cost Feas. Plan Table 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>1,932</div><div>1,932</div></div>	<div><div>2,576</div><div>2,576</div></div>	<div><div>10,454</div><div>10,454</div></div>	<div><div>39,200</div><div>39,200</div></div>	<div><div>CF</div><div>Total</div></div>	PE/Part. CST	<div><div></div><div>20,152</div></div>	<div><div></div><div>74,314</div></div>	CFX
99234	Osceola Pkwy. Extension Segment 2	Laureate Blvd.	E of Simpson Rd.	2.20	New Expressway	Cost Feas. Plan Table 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>3,024</div><div>3,024</div></div>	<div><div>3,024</div><div>3,024</div></div>	<div><div>22,436</div><div>22,436</div></div>	<div><div>40,454</div><div>40,454</div></div>	<div><div>CF</div><div>Total</div></div>	PE/Part. CST/Part. Landscp.	<div><div></div><div>24,899</div></div>	<div><div></div><div>93,837</div></div>	CFX
99253	Osceola Pkwy. Extension Segment 2A	Boggy Creek Rd.	SR 534	1.40	New Local Road	Cost Feas. Plan Table 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>956</div><div>956</div></div>	<div><div>1,152</div><div>1,152</div></div>	<div><div>12,556</div><div>12,556</div></div>	<div><div>CF</div><div>Total</div></div>	PE/Part. CST	<div><div></div><div>6,278</div></div>	<div><div></div><div>20,942</div></div>	CFX

Ⓢ Projects noted as "Potential" are subject to further CFX Board action, PD&E study findings and agency/private partnerships prior to project advancement.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
99235	Osceola Pkwy. Extension Segment 3	E of Simpson Rd.	Narcoossee Rd.	2.20	New Expressway	Cost Feas. Plan Table 7		579	4,566	5,076	47,180	63,228	CF	PE/Part. CST/Part. Landscp.			CFX
							0	579	4,566	5,076	47,180	63,228	Total		35,003	155,632	
99254	Osceola Pkwy. Extension Segment 4	Narcoossee Rd.	Orange/Osceola Co. Line	1.50	New Expressway	Cost Feas. Plan Table 7		0	554	2,216	11,195	25,044	CF	PE/Part. CST/Part. Landscp.			CFX
							0	0	554	2,216	11,195	25,044	Total		15,223	54,232	
99255	Osceola Pkwy. Extension Segment 5	Orange/Osceola Co. Line	Sunbridge Pkwy.	2.00	New Expressway	Cost Feas. Plan Table 7		0	1,730	3,460	21,957	34,228	CF	PE/Part. CST/Part. Landscp.			CFX
							0	0	1,730	3,460	21,957	34,228	Total		19,843	81,218	
99236	Osceola Pkwy. Extension ROW	SR 417	Sunbridge Pkwy.	9.00	Right-of-Way	Cost Feas. Plan Table 7		24,500	4,641	55,692	21,672	10,813	CF	ROW			CFX
							0	24,500	4,641	55,692	21,672	10,813	Total		0	117,318	
99175	2045 CFX Master Plan				Master Plan	Cost Feas. Plan Page 12		180	0	0	0	0	SP	Planning			CFX
							305	180	0	0	0	0	Total		0	485	
99108 <i>SIS Project</i>	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Series 12 Page 12-6 E+C		300	150	0	0	0	CF	Corr. Consult./CST Liaison			CFX
							234,969	300	150	0	0	0	Total		0	235,419	
99237 <i>SIS Project</i>	SR 408 / Tampa Ave. Interchange	W of Tampa Ave.	Orange Ave. Eastbound Exit Ramp		Operational Improvements	Tech. Series 12 Page 12-6 E+C		3,480	7,217	38,076	39,911	1,780	CF	PE/ROW/CST/Part. Landscp.			CFX
							2,283	3,480	7,217	38,076	39,911	1,780	Total		108	92,855	
99179 <i>SIS Project</i>	SR 528/Dallas Blvd. Interchange	E of Econ. River Bridge	E of Dallas Blvd.		Reconstruct Interchange	Tech. Series 12 Page 12-6 E+C		157	2,423	1,622	42,153	12,568	SP	Study/PE/CST/Part. Landscp.			CFX
							0	157	2,423	1,622	42,153	12,568	Total		70	58,993	
99049 <i>SIS Project</i>	Miscellaneous Facility Improvements	Systemwide			Upgrade/Replace Facilities	Cost Feas. Plan Table 7		15,496	13,365	7,612	9,480	5,382	CF & SP	PE/CST			CFX
							NA	15,496	13,365	7,612	9,480	5,382	Total		10,000	61,335	
99054 <i>SIS Project</i>	Miscellaneous Transportation Technology Projects	Systemwide			System Upgrades and Equipment	Cost Feas. Plan Table 7		10,138	7,800	3,410	1,497	3,258	CF & SP	Installation			CFX
							NA	10,138	7,800	3,410	1,497	3,258	Total		25,000	51,103	
99210 <i>SIS Project</i>	Miscellaneous Information Technology Projects	Systemwide			Hardware & Software Projects	Cost Feas. Plan Table 7		49,855	11,241	2,707	2,180	2,180	CF & SP	PE/CST			CFX
							NA	49,855	11,241	2,707	2,180	2,180	Total		25,000	93,163	
99055 <i>SIS Project</i>	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Cost Feas. Plan Page 17		9,438	11,794	1,981	4,086	2,376	CF & SP	PE/CST			CFX
							NA	9,438	11,794	1,981	4,086	2,376	Total		13,476	43,151	
99058 <i>SIS Project</i>	Miscellaneous Renewal & Replacement Projects	Systemwide			Renewal/Replacement Projects	Cost Feas. Plan Table 7		39,480	23,824	16,099	8,658	15,604	RR	PE/CST			CFX
							NA	39,480	23,824	16,099	8,658	15,604	Total		293,250	396,915	
99059 <i>SIS Project</i>	Discretionary Landscape & Hardscape Projects	Systemwide			Landscaping & Hardscaping	Cost Feas. Plan Page 17		80	1,463	1,418	109	1,478	SP	PE/Install./Maintenance			CFX
							NA	80	1,463	1,418	109	1,478	Total		5,000	9,548	
99238	Goldenrod Rd.	SR 528	Lee Vista Blvd.		Pavement Markings/Thermoplastic & RPMs	Cost Feas. Plan Page 17		19	348	0	0	0	NSP	PE/CST			CFX
							0	19	348	0	0	0	Total		620	987	
99239	Goldenrod Rd.	SR 528	Lee Vista Blvd.		Resurfacing	Cost Feas. Plan Page 17		0	0	0	140	1,884	NSP	PE/CST			CFX
							0	0	0	0	140	1,884	Total		1,740	3,764	

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
421744-1	SR 535	at SR 536			Improve Intersection Proportionate Share	Tech. Series 12 Page 12-6 E+C		480	0	0	0	0	LFP	CST			FDOT
							0	480	0	0	0	0	Total		0	480	
428588-1	SR 551/Goldenrod Rd. & Edgewater Dr.			4.43	Traffic Control System at 2 Locations	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	DIH	CST			FDOT
							333	1	0	0	0	0	Total		0	334	
428952-1	SR 434/Alafaya Tr.	N of SR 50	W of Strategy Blvd.	2.27	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	DIH	CST			FDOT
							1,143	1	0	0	0	0	Total		0	1,144	
435525-1	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.		0.32	Improve Intersection	Tech. Series 12 Page 12-6 E+C		7	0	0	0	0	SU	CST			Orange Co.
							1,292	7	0	0	0	0	Total		0	1,299	
435526-1	SR 434/Alafaya Tr.	at Corporate Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	SU	ROW			Orange Co.
								0	368	0	0	0	DDR	CST			
								0	198	0	0	0	SU	CST			
							501	1	566	0	0	0	Total		0	1,068	
435527-1	Powers Dr.	at North Ln.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	SU	ROW			Orange Co.
								0	0	286	0	0	LF	CST			
								0	0	1,209	0	0	SU	CST			
							501	1	0	1,495	0	0	Total		0	1,997	
435554-1	Vineland Ave.	at SR 535			Improve Intersection	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	SU	CST			FDOT
							1,585	1	0	0	0	0	Total		0	1,586	
436346-1	UCF Big Data Research	Countywide			Advanced Traveler Information System	Cost Feas. Plan Table 11		0	0	100	0	0	DITS	OPS			FDOT
							600	0	0	100	0	0	Total		0	700	
437508-1	Orlando Pedestrian Traffic Signals	Citywide		2.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	SU	PE			FDOT/ Orlando
								1,279	0	0	0	0	ACSU	CST			
								20	0	0	0	0	SU	CST			
							1,337	1,303	0	0	0	0	Total		0	2,640	
437592-1	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.	0.15	Improve Intersection	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	CST			FDOT
								10	0	0	0	0	SA	CST			
							2,519	12	0	0	0	0	Total		0	2,531	
437597-1	SR 50	W of Carter Rd.	E of Carter Rd.	0.01	Improve Traffic Operations	Cost Feas. Plan Table 11		6	0	0	0	0	DIH	PE			FDOT
							148	6	0	0	0	0	Total		0	154	
439133-1	SR 15	at Curry Ford Rd.		0.04	Traffic Signal Update	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
								29	0	0	0	0	DIH	CST			
							1,810	31	0	0	0	0	Total		0	1,841	
441197-1	SR 426/Fairbanks Ave.	US 17/92/Orlando Ave.	Ward Ave.	0.12	Improve Intersection	Tech. Series 12 Page 12-6 E+C		15	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	DIH	CST			
							459	25	0	0	0	0	Total		0	484	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
441395-1	SR 500/US 441	at Rosamund Dr.		0.25	Improve Intersection	Tech. Series 12 Page 12-6 E+C		45 9 136 24 0 0 0	0 0 5 16 980 5	0 0 0 0 32 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DDR DIH DDR DIH DDR DIH LF	PE PE ROW ROW CST CST CST			FDOT	
							492	214	1,217	32	0	0	Total		0	1,955		
441402-1	Turkey Lake Rd.	at Vineland Rd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		9 572	0 9	0 0	0 0	0 0	SU Total	CST		0	581	Orange Co.
441490-1	University Blvd.	at Dean Rd.		0.02	Improve Intersection	Tech. Series 12 Page 12-6 E+C		20 4 0 1,497	0 0 0 24	0 0 0 0	0 0 0 0	0 0 0 0	SU SU SU Total	PE ROW CST		0	3,390	Orange Co.
441616-1	Orange Co. ATMS Phase 4	Countywide Roads			ITS Communication System	Tech. Series 12 Page 12-6 E+C		6 3,840	0 6	0 0	0 0	0 0	SU Total	CST		0	3,846	FDOT
441982-1	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Tech. Series 12 Page 12-6 E+C		400 0 0 0	0 272 3,239 3,511	0 0 0 0	0 0 0 0	0 0 0 0	DITS DIH DITS Total	PE CST CST		0	3,911	FDOT
442087-1	SR 552/Curry Ford Rd.	at Fredrica Dr.		0.11	Mast Arm Traffic Signal & Turn Lane	Tech. Series 12 Page 12-6 E+C		6 71 1,469	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST		0	1,546	FDOT
442088-1	SR 50	at O'Berry Hoover Rd.		0.04	Mast Arm Traffic Signal	Tech. Series 12 Page 12-6 E+C		2 6 1 893	0 0 0 9	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH LF Total	PE CST CST		0	902	FDOT
442544-1	Automated Traffic Signal Performance Measures	City of Orlando			Purchase ATSPM Equipment	Tech. Series 12 Page 12-6 E+C		16 1,464	0 16	0 0	0 0	0 0	SU Total	CAP		0	1,480	Orlando
442545-1	Orange Co. ATSPM Equipment				Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		1 1,589	0 1	0 0	0 0	0 0	SU Total	CAP		0	1,590	FDOT
442687-1	ICM for MetroPlan Orlando Area Signal Device Installation				Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		74 1,245	0 74	0 0	0 0	0 0	SU Total	CST		0	1,319	FDOT
442740-1	Advanced Transportation Congestion Management Technology Deployment	City of Orlando			Communications Services	Cost Feas. Plan Table 11		10 202	0 10	0 0	0 0	0 0	DIH Total	PE		TBD	TBD	FDOT
442741-1	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			Connected & Autonomous Vehicle ATCMTD Research	Cost Feas. Plan Table 11		500 1,163	0 500	0 0	0 0	0 0	DITS Total	OPS		0	1,663	FDOT

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
443514-1	SR 436	S of SR 552/Curry Ford Rd.	N of SR 552/Curry Ford Rd.	0.20	Improve Intersection	Tech. Series 12 Page 12-6 E+C		3	0	0	0	0	ACSS	PE			FDOT
								58	0	0	0	0	LF	RRU			
								1,016	0	0	0	0	ACSS	CST			
								247	0	0	0	0	DDR	CST			
								140	0	0	0	0	LF	CST			
							485	1,464	0	0	0	0	Total		0	1,949	
444644-1	Woodbury Rd.	at Golfway Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		208	0	0	0	0	SU	PE			Orange Co.
								0	0	573	0	0	SU	CST			
							0	208	0	573	0	0	Total		0	781	
444645-1	Texas Ave.	at Rio Grande Ave.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		255	0	0	0	0	SU	PE			Orange Co.
								0	0	1,068	0	0	SU	CST			
							0	255	0	1,068	0	0	Total		0	1,323	
444788-1	Tiny Rd.	at Tilden Rd.			Add Turn Lane(s)	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	SU	ROW			Orange Co.
								0	0	2,279	0	0	SU	CST			
							725	1	0	2,279	0	0	Total		0	3,005	
444899-1	Oakland Ave.	at CR 438/J.W. Jones Rd.			Roundabout	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	SU	CST			Orange Co.
							2,617	1	0	0	0	0	Total		0	2,618	
445692-1	SR 527/Orange Ave.	at SR 438/Princeton St.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		15	0	0	0	0	ACID	PE			FDOT
								24	0	0	0	0	DIH	PE			
								27	0	0	0	0	SA	PE			
								0	881	0	0	0	ACSS	CST			
							401	66	881	0	0	0	Total		0	1,348	
445693-1	SR 50	Thornton Ave.	US 17/92/Mills Ave.	0.07	Traffic Signals	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	ACID	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	918	0	0	0	ACSS	CST			
								0	37	0	0	0	LF	CST			
							580	11	955	0	0	0	Total		0	1,546	
445695-1	SR 50	at Westmoreland Dr.		0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	ACID	PE			FDOT
								4	0	0	0	0	DIH	PE			
								0	691	0	0	0	ACSS	CST			
								0	11	0	0	0	LF	CST			
							272	6	702	0	0	0	Total		0	980	
445707-1	SR 436	at Pershing Ave.		0.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C		196	0	0	0	0	ACID	PE			FDOT
								3	0	0	0	0	ACSS	PE			
								0	855	0	0	0	ACSS	CST			
							203	199	855	0	0	0	Total		0	1,257	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
445715-1	SR 438/Silver Star Rd.	at Powers Dr.		0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		8	0	0	0	0	ACID	PE			FDOT
								2	0	0	0	0	DIH	PE			
								75	0	0	0	0	SA	PE			
								0	860	0	0	0	ACSS	CST			
							460	85	860	0	0	0	Total		0	1,405	
445767-1	SR 500/US 441	at SR 50		0.24	Traffic Signals	Tech. Series 12 Page 12-6 E+C		3	0	0	0	0	ACID	PE			FDOT
								5	0	0	0	0	DIH	PE			
								0	1,127	0	0	0	ACSS	CST			
								0	75	0	0	0	DDR	CST			
							421	8	1,213	0	0	0	LE	CST	0	1,642	
445771-1	SR 500/US 441	S of Oakridge Rd.	N of Oakridge Rd.	0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	ACID	PE			FDOT
								71	0	0	0	0	SA	PE			
								0	891	0	0	0	ACSS	CST			
								358	76	891	0	0	Total		0	1,325	
445772-1	SR 500/US 441	at Clarcona-Ocoee Rd.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	ACID	PE			FDOT
								0	877	0	0	0	ACSS	CST			
								0	316	0	0	0	DDR	CST			
								443	4	1,193	0	0	Total		0	1,640	
446020-1	SR 435/Kirkman Rd.	S of Windhover Dr.	N of Windhover Dr.	0.25	Improve Intersection	Tech. Series 12 Page 12-6 E+C		13	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	DIH	CST			
								1,220	0	0	0	0	DS	CST			
								473	1,243	0	0	0	Total		0	1,716	
446568-1	US 17/92/Mills Ave.	at Mt. Vernon St.		0.02	Traffic Signals	Tech. Series 12 Page 12-6 E+C		300	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	11	0	0	DIH	CST			
								0	0	391	0	0	DS	CST			
							0	310	0	402	0	0	Total		0	712	
446894-1	Rouse Rd.	at University Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		0	0	0	1,314	0	SU	CST			Orange Co.
							0	0	0	0	1,314	0	Total		0	1,314	
447388-1	Orange Co. UPS Expansion Phase 1				Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C		80	0	0	0	0	SU	PE			Orlando
								0	0	775	0	0	SU	CST			
							0	80	0	775	0	0	Total		0	855	
447593-1	SR 50	Primrose Dr.	Maguire Blvd.	0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		705	0	0	0	0	DDR	PE			FDOT
								12	0	0	0	0	DIH	PE			
								0	0	567	577	296	ACSS	ROW			
								0	0	0	0	731	ACSS	CST			
								0	0	0	0	213	LE	CST			
							3	717	0	567	577	1,240	Total		0	3,104	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
447607-1	SR 50	at Highland Ave.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		598 14 0 0	0 0 0 0	0 0 1,065 142	0 0 0 0	0 0 0 0	DDR DIH ACSS LE	PE PE CST CST			FDOT
							6	612	0	1,207	0	0	Total		0	1,825	
447717-1	SR 50	at Fern Creek Ave.		0.83	Traffic Signals	Tech. Series 12 Page 12-6 E+C		716 26 0 0	0 0 0 0	0 0 1,455 233	0 0 0 0	0 0 0 0	DDR DIH ACSS LE	PE PE CST CST			FDOT
							14	742	0	1,688	0	0	Total		0	2,444	
447807-1	Smart Orlando Downtown Advanced Traffic Operations Performance				Upgrade 21 Signalized Intersections	Tech. Series 12 Page 12-6 E+C		75 20 824	0 0 0	0 0 0	0 0 0	0 0 0	TSM TSM TSM	PE OPS DSB			FDOT
							80	919	0	0	0	0	Total		0	999	
448728-1	Orange Co. Traffic Signal Cabinets Upgrade				Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		705 0	0 0	0 0	0 4,528	0 0	SU SU	PE CST			Orlando
							0	705	0	0	4,528	0	Total		0	5,233	
449763-1	SR 423/John Young Pkwy.	SR 408	Shader Rd.		Install Radar Sensors <i>Amendment 12/8/21</i>	Tech. Series 12 Page 12-6 E+C		165 5 0 0	0 0 1,095 5	0 0 0 0	0 0 0 0	0 0 0 0	ACFP DIH ACFP LE	PE PE CST CST			FDOT
								170	1,100	0	0	0	Total		0	1,270	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases				
418321-1	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	DIH	PE			FDOT	
								3	0	0	0	0	DIH	CST				
							6,219	7	0	0	0	0	Total		0	6,226		
434916-1	W. Oak St.	at John Young Pkwy.		0.52	Improve Intersection	Tech. Series 12 Page 12-6 E+C		1,500	0	0	0	0	ACSU	CST			Kissimmee	
								5	0	0	0	0	SU	CST				
							5,510	1,505	0	0	0	0	Total		0	7,015		
434916-2	W. Oak St.	at John Young Pkwy.		0.52	Improve Intersection	Tech. Series 12 Page 12-6 E+C		170	0	0	0	0	SU	CST			FDOT	
								0	170	0	0	0	0	Total		0		170
435519-1	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	DIH	CST			Kissimmee	
								4	0	0	0	0	0	Total		0		940
437451-1	US 192	at Hoagland Blvd.		0.33	Improve Intersection	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	HSP	PE			FDOT	
								41	0	0	0	0	DDR	CST				
								29	0	0	0	0	SA	CST				
							3,530	72	0	0	0	0	Total		0	3,602		
437470-1	Advanced Traffic Management System	in Osceola Co.		16.71	Purchase ATMS Equipment	Tech. Series 12 Page 12-6 E+C		11	0	0	0	0	SU	CST			FDOT	
								11	0	0	0	0	0	Total		0		2,386
437599-1	SR 500/600/US 17/92	at Westgate Dr.		0.28	Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	DIH	PE			FDOT	
								10	0	0	0	0	DIH	CST				
								797	14	0	0	0	0	Total		0		811
442547-1	Video Detection Upgrades	Osceola Co.			Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	SU	CAP			Osceola Co.	
								1	0	0	0	0	0	Total		0		1,283
443548-1	Simpson Rd.	at Fortune Rd.		1.29	Safety Project	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	HSP	PE			Osceola Co.	
								0	4,959	0	0	0	ACSS	CST				
								1,033	5	4,959	0	0	0	Total		0		5,997
445801-1	N. Orange Blossom Tr.	at E. Osceola Pkwy.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		170	0	0	0	0	SA	PE			FDOT	
								0	1,435	0	0	0	ACSS	CST				
								361	170	1,435	0	0	0	Total		0		1,966
447602-1	Buenaventura Blvd.	Florida Pkwy.	E. Osceola Pkwy.	1.42	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	267	0	0	0	ACSS	PE			Osceola Co.	
								0	0	0	1,513	0	ACSS	CST				
								0	0	267	0	1,513	0	Total		0		1,780
447605-1	Marigold Ave.	San Lorenzo Rd.	Peabody Rd.	1.48	Roundabout	Tech. Series 12 Page 12-6 E+C		1,113	0	0	0	0	ACSS	PE			Osceola Co.	
								0	0	0	4,801	0	ACSS	CST				
								0	1,113	0	0	4,801	0	Total		0		5,914
448363-1	TALS-LA Osceola Co. Computer Vision				TMC Software & System Integration	Tech. Series 12 Page 12-6 E+C		500	0	0	0	0	DITS	OPS			FDOT	
								0	500	0	0	0	0	Total		0		500
448775-1	Boggy Creek Rd.	Simpson Rd.	Narcoossee Rd.	5.90	ATMS - Arterial Traffic Management	Tech. Series 12 Page 12-6 E+C		0	0	0	3,862	0	SU	CST			Osceola Co.	
								0	0	0	3,862	0	Total		0	3,862		
448776-1	Osceola Pkwy.	Dyer Blvd.	Florida's Turnpike	3.31	ITS Communication System	Tech. Series 12 Page 12-6 E+C		0	0	205	0	0	SU	PE			Osceola Co.	
								0	0	205	0	0	0	Total		TBD		TBD

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
432642-1	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		363	0	0	0	0	SU	CST			Winter Springs
							147	363	0	0	0	0	Total		0	510	
432642-4	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		56	0	0	0	0	SU	CST			FDOT
							0	56	0	0	0	0	Total		0	56	
436323-1	St. Johns River Bridge Security System				ITS Surveillance System	Cost Feas. Plan Table 11		2	0	0	0	0	DIH	PE			FDOT
							1,060	2	0	0	0	0	Total		0	1,062	
436679-2	SR 15/600/US 17/92	at Airport Blvd.		0.05	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
								15	0	0	0	0	SA	CST			
							1,799	17	0	0	0	0	Total		0	1,816	
441211-1	Advanced Traffic Management System/Dynamic Message Signs	in Seminole Co.		3.78	ITS Communication System	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	SU	PE			FDOT
								12	0	0	0	0	SU	DSB			
							4,805	16	0	0	0	0	Total		0	4,821	
442546-1	Intersection Movement Traffic Control Devices	in Seminole Co.			Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		70	0	0	0	0	DITS	CAP			FDOT
							2,269	70	0	0	0	0	Total		0	2,339	
443838-1	SR 434	Oleander St.	W of SR 15/600/US 17/92	0.84	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		0	115	0	0	0	DDR	PE			FDOT
								13	0	0	0	0	DIH	PE			
								0	1,950	800	339	36	DDR	ROW			
								0	37	37	36	0	DIH	ROW			
								0	0	0	2,201	0	DDR	CST			
								0	0	0	11	0	DIH	CST			
							1,823	13	2,102	837	2,587	36	Total			7,398	
447411-1	SR 436	at SR 434		0.01	Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		580	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	20	0	0	DIH	CST			
								0	0	942	0	0	DS	CST			
								0	0	542	0	0	LE	CST			
							0	590	0	1,504	0	0	Total			2,094	

Section VIII
MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
244296-2	Primary Roads MOA	in City of Apopka			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>696</div></div>	<div><div>116</div><div>116</div></div>	<div><div>116</div><div>116</div></div>	<div><div>116</div><div>116</div></div>	<div><div>116</div><div>116</div></div>	<div><div>116</div><div>116</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,276</div></div>	Apopka
244298-1	Primary Roads MOA	in City of Ocoee			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>772</div></div>	<div><div>90</div><div>90</div></div>	<div><div>95</div><div>95</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>95</div><div>95</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,052</div></div>	Ocoee
244823-1	Joint Pond Agreement with Orange Co.				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>80</div></div>	<div><div>3</div><div>3</div></div>	<div><div>3</div><div>3</div></div>	<div><div>3</div><div>3</div></div>	<div><div>3</div><div>3</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>92</div></div>	Orange Co.
245190-1	CFX Facilities	in Orange Co.		22.46	Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>55,459</div></div>	<div><div>3,000</div><div>3,000</div></div>	<div><div>3,000</div><div>3,000</div></div>	<div><div>3,000</div><div>3,000</div></div>	<div><div>3,000</div><div>3,000</div></div>	<div><div>0</div><div>0</div></div>	<div><div>IM11</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>67,459</div></div>	CFX
405787-1	Orange Co. MOA				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>1,574</div></div>	<div><div>366</div><div>366</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>380</div><div>380</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>2,320</div></div>	Orange Co.
406660-1	I-4	within Reedy Creek Improvement District			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>3,722</div></div>	<div><div>212</div><div>212</div></div>	<div><div>212</div><div>212</div></div>	<div><div>212</div><div>212</div></div>	<div><div>212</div><div>212</div></div>	<div><div>212</div><div>212</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>637</div></div>	<div><div></div><div>5,419</div></div>	RCID
413615-6	Lighting Agreements	in Orange Co.			Lighting Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>18,782</div></div>	<div><div>1,942</div><div>1,942</div></div>	<div><div>1,932</div><div>1,932</div></div>	<div><div>1,990</div><div>1,990</div></div>	<div><div>2,049</div><div>2,049</div></div>	<div><div>2,110</div><div>2,110</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>28,805</div></div>	FDOT
416811-1	SR 528/Beachline Expy.				Toll Facilities Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>433</div></div>	<div><div>16</div><div>16</div></div>	<div><div>16</div><div>16</div></div>	<div><div>6</div><div>6</div></div>	<div><div>6</div><div>6</div></div>	<div><div>6</div><div>6</div></div>	<div><div>PKM1</div><div>Total</div></div>	MNT	<div><div></div><div>30</div></div>	<div><div></div><div>513</div></div>	FTE
418108-1	Primary Roads MOA	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>63,722</div></div>	<div><div>2,990</div><div>2,990</div></div>	<div><div>2,990</div><div>2,990</div></div>	<div><div>2,890</div><div>2,890</div></div>	<div><div>2,890</div><div>2,890</div></div>	<div><div>2,890</div><div>2,890</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>78,372</div></div>	FDOT
418232-2	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>0</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>IM11</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>10</div></div>	FDOT
418232-4	SR 417/Eastern Beltway	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>0</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>IM11</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>10</div></div>	FDOT
418232-5	SR 408/East-West Expy. Extensions				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>0</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>2</div><div>2</div></div>	<div><div>IM11</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>10</div></div>	FDOT
422039-6	Rework Shoulders & Ditch Repair	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>1,345</div></div>	<div><div>315</div><div>315</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,660</div></div>	FDOT
422042-7	Performance Aesthetics	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>5,899</div></div>	<div><div>888</div><div>888</div></div>	<div><div>888</div><div>888</div></div>	<div><div>888</div><div>888</div></div>	<div><div>950</div><div>950</div></div>	<div><div>950</div><div>950</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>10,463</div></div>	FDOT
425636-1	Roadway Aesthetics	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>8,302</div></div>	<div><div>698</div><div>698</div></div>	<div><div>635</div><div>635</div></div>	<div><div>860</div><div>860</div></div>	<div><div>860</div><div>860</div></div>	<div><div>860</div><div>860</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>12,215</div></div>	FDOT
426022-1	SR 500/US 441	in Hunters Creek			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>142</div></div>	<div><div>11</div><div>11</div></div>	<div><div>11</div><div>11</div></div>	<div><div>11</div><div>11</div></div>	<div><div>11</div><div>11</div></div>	<div><div>11</div><div>11</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>197</div></div>	Orange Co.
429153-2	Performance Sidewalk	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>2,113</div></div>	<div><div>238</div><div>238</div></div>	<div><div>238</div><div>238</div></div>	<div><div>238</div><div>238</div></div>	<div><div>238</div><div>238</div></div>	<div><div>238</div><div>238</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>3,303</div></div>	FDOT
429161-1	Pipe Desilt & Video	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>4,969</div></div>	<div><div>858</div><div>858</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>5,827</div></div>	FDOT
441696-1	Asphalt Repairs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>1,385</div></div>	<div><div>511</div><div>511</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,896</div></div>	FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
244383-1	City of Kissimmee MOA				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>2,563</div></div>	<div><div><u>118</u></div><div>118</div></div>	<div><div><u>118</u></div><div>118</div></div>	<div><div><u>118</u></div><div>118</div></div>	<div><div><u>118</u></div><div>118</div></div>	<div><div><u>118</u></div><div>118</div></div>	<div><div><u>D</u></div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>3,153</div></div>	Kissimmee
244847-1	Osceola Co. MOA				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>1,528</div></div>	<div><div><u>86</u></div><div>86</div></div>	<div><div><u>86</u></div><div>86</div></div>	<div><div><u>86</u></div><div>86</div></div>	<div><div><u>86</u></div><div>86</div></div>	<div><div><u>86</u></div><div>86</div></div>	<div><div><u>D</u></div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,958</div></div>	Osceola Co.
244849-1	Agreement between Osceola Co., Orange Co. & OBT Development Board				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>878</div></div>	<div><div><u>0</u></div><div>0</div></div>	<div><div><u>110</u></div><div>110</div></div>	<div><div><u>0</u></div><div>0</div></div>	<div><div><u>0</u></div><div>0</div></div>	<div><div><u>0</u></div><div>0</div></div>	<div><div><u>D</u></div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>988</div></div>	OBT Development Board
406775-1	City of St. Cloud MOA				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>234</div></div>	<div><div><u>11</u></div><div>11</div></div>	<div><div><u>11</u></div><div>11</div></div>	<div><div><u>11</u></div><div>11</div></div>	<div><div><u>11</u></div><div>11</div></div>	<div><div><u>11</u></div><div>11</div></div>	<div><div><u>D</u></div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>289</div></div>	St. Cloud
413615-9	Lighting Agreements	in Osceola Co.			Lighting Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>3,847</div></div>	<div><div><u>341</u></div><div>341</div></div>	<div><div><u>346</u></div><div>346</div></div>	<div><div><u>356</u></div><div>356</div></div>	<div><div><u>367</u></div><div>367</div></div>	<div><div><u>378</u></div><div>378</div></div>	<div><div><u>D</u></div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>5,635</div></div>	FDOT
418109-1	Primary Roads MOA	in Osceola Co.			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>6,314</div></div>	<div><div><u>313</u></div><div>313</div></div>	<div><div><u>313</u></div><div>313</div></div>	<div><div><u>313</u></div><div>313</div></div>	<div><div><u>313</u></div><div>313</div></div>	<div><div><u>313</u></div><div>313</div></div>	<div><div><u>D</u></div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>7,879</div></div>	FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
244549-1	City of Casselberry MOA				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>1,894</div></div>	<div><div>132</div><div>132</div></div>	<div><div>132</div><div>132</div></div>	<div><div>132</div><div>132</div></div>	<div><div>132</div><div>132</div></div>	<div><div>132</div><div>132</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>2,554</div></div>	Casselberry
244853-1	City of Longwood MOA				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>1,087</div></div>	<div><div>59</div><div>59</div></div>	<div><div>59</div><div>59</div></div>	<div><div>59</div><div>59</div></div>	<div><div>59</div><div>59</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,323</div></div>	Longwood
244880-1	City of Winter Springs MOA				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>1,278</div></div>	<div><div>66</div><div>66</div></div>	<div><div>66</div><div>66</div></div>	<div><div>66</div><div>66</div></div>	<div><div>66</div><div>66</div></div>	<div><div>66</div><div>66</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,608</div></div>	Winter Springs
413615-7	Lighting Agreements	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>3,852</div></div>	<div><div>362</div><div>362</div></div>	<div><div>373</div><div>373</div></div>	<div><div>384</div><div>384</div></div>	<div><div>395</div><div>395</div></div>	<div><div>407</div><div>407</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>5,773</div></div>	FDOT
418110-1	Primary Roads MOA	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>32,841</div></div>	<div><div>1,429</div><div>1,429</div></div>	<div><div>1,429</div><div>1,429</div></div>	<div><div>1,359</div><div>1,359</div></div>	<div><div>1,359</div><div>1,359</div></div>	<div><div>1,359</div><div>1,359</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>39,776</div></div>	FDOT
422041-1	City of Oviedo MOA				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>710</div></div>	<div><div>55</div><div>55</div></div>	<div><div>55</div><div>55</div></div>	<div><div>55</div><div>55</div></div>	<div><div>55</div><div>55</div></div>	<div><div>55</div><div>55</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>985</div></div>	Oviedo
436730-3	SR 417 Highway Lighting	in Seminole Co.			Lighting	Cost Feas. Plan Page 17	<div><div></div><div>901</div></div>	<div><div>150</div><div>150</div></div>	<div><div>150</div><div>150</div></div>	<div><div>150</div><div>150</div></div>	<div><div>150</div><div>150</div></div>	<div><div>150</div><div>150</div></div>	<div><div>PKM1</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,651</div></div>	FTE
441928-1	Drainage Repairs	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>1,968</div></div>	<div><div>300</div><div>300</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>2,268</div></div>	FDOT
442849-1	City of Altamonte Springs MOA				Routine Maintenance	Cost Feas. Plan Page 17	<div><div></div><div>997</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>499</div><div>499</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>1,496</div></div>	FDOT
448194-1	Oviedo Operations Center				Carpet Replacement	Cost Feas. Plan Page 17	<div><div></div><div>0</div></div>	<div><div>50</div><div>50</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>50</div></div>	FDOT
448197-1	Oviedo Operations Center				Pressure Wash Roof	Cost Feas. Plan Page 17	<div><div></div><div>0</div></div>	<div><div>10</div><div>10</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	MNT	<div><div></div><div>0</div></div>	<div><div></div><div>10</div></div>	FDOT

Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

***Note:** The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.*

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
428047-2	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		0	557	0	0	0	SU SU Total	PE CST	0	1,869	Orange Co.
							0	0	557	0	1,312	0					
430225-2	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Cost Feas. Plan Table 13		1	0	0	0	0	SU Total	PE	0	3,903	Orange Co.
							3,902	1	0	0	0	0					
430225-4	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		19	0	0	0	0	TALT Total	CST	0	5,285	Orange Co.
							5,266	19	0	0	0	0					
430225-5	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		20	0	0	0	0	ACSU Total	CST	0	6,338	Orange Co.
							6,318	20	0	0	0	0					
435521-1	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		0	830	0	0	0	SU TALU Total	CST CST	0	3,489	Winter Park
							449	0	2,210	0	0	0					
								0	3,040	0	0	0					
436433-1	Orange Co. Gap Segment 2	Hiawassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	DIH DIH LF TLWR Total	PE CST CST CST	0	9,648	FDOT
							1,916	5	0	0	0	0					
436435-1	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.28	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		3	0	0	0	0	DIH DIH SA Total	PE ROW CST	0	1,116	FDOT
							1,068	43	0	0	0	0					
								2	0	0	0	0					
437575-1	Orange Blossom Trail Phase 2A	30th St.	Gore St.	1.29	Sidewalk	Tech. Series 12 Page 12-6 E+C		98	0	0	0	0	SU SU LF SU TALU Total	PE ROW CST CST CST	0	5,054	FDOT
							1,271	477	286	174	0	0					
								0	0	772	0	0					
								0	0	929	67	0					
								0	0	980	0	0					
437739-1	SR 50	SR 417 southbound ramps	Constantine St.	0.42	Sidewalk	Cost Feas. Plan Table 13		6	0	0	0	0	DIH Total	PE	TBD	TBD	FDOT
							210	6	0	0	0	0					
439066-1	Orlando Urban Trail Extension	along Orange Ave. & South St. to Orlando Health/Amtrak station		1.32	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		14	0	0	0	0	ACSU TALT Total	CST CST	0	6,058	FDOT/ Orlando
							5,461	583	0	0	0	0					
439679-1	SR 500/US 441	N of Holden Ave.	37th St.	0.59	Pedestrian Safety Improvements	Tech. Series 12 Page 12-6 E+C		7	0	0	0	0	DIH ACSS Total	PE CST	0	1,336	FDOT
							1,325	4	0	0	0	0					
439878-2	Shingle Creek Trail Phase 3C	Town Loop Blvd.	Taft Vineland Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		36	0	0	0	0	SU Total	CST	0	5,495	FDOT/ Orange Co.
							5,459	36	0	0	0	0					

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
439878-5	Shingle Creek Trail Phase 3B	Orange/Osceola Co. Line	Town Loop Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		2,259 2,220 0	0 0 0	0 0 0	0 0 0	0 0 0	SU TALU Total	CST CST	0	4,479	Orange Co.
441066-1	SR 482/Sand Lake Rd.	Lake Gloria Blvd.	Orange Ave.	0.58	Sidewalk	Tech. Series 12 Page 12-6 E+C		2 10 3,423	0 0 0	0 0 0	0 0 0	0 0 0	DIH TALT Total	PE CST	0	3,435	FDOT
441163-1	Orlando Bicycle Study	SunRail at Orlando Health	Lake Ivanhoe		Bike Path/Trail/Planning Study	Cost Feas. Plan Table 13		0 0	0 0	0 0	0 0	200 200	TALU Total	PLN	0	200	Orlando
441447-1	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	3.45	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		10 0 0 2,861	0 5,292 4,050 9,342	0 0 0 0	0 0 0 0	0 0 0 0	SU LF SU Total	PE CST CST	0	12,213	Orange Co.
443395-1	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C		0 0 0	110 0 110	0 455 455	0 0 0	0 0 0	SR2T SR2T Total	PE CST	0	565	Winter Park
444993-1	Little Econ Trail Phase 3	Baldwin Park St.	Richard Crotty Pkwy.		Pedestrian/Wildlife Overpass	Cost Feas. Plan Table 13		755 0 0 0 0 0 755	0 0 0 0 0 0 0	0 176 0 0 0 0 176	0 0 0 0 0 0 0	0 0 6,000 2,927 1,993 10,920	SU TALU LF SU TALU Total	PE ROW CST CST CST	0	11,851	Orange Co.
446487-1	Sandspur Trail	Keller Rd.	Maitland Ave.		Bike Path/Trail	Cost Feas. Plan Table 13		68 68 0	0 0 0	0 0 486	0 0 0	0 0 0	SU Total	PE	0	68	FDOT
446487-2	Sandspur Trail	Keller Rd.	Maitland Ave.		Bike Path/Trail	Cost Feas. Plan Table 13		0 0 0	0 0 0	339 147 486	0 0 0	0 0 0	SU TALU Total	CST CST	0	486	Maitland
447395-1	SR 500/US 441	S of Holden Ave.	34th St.	1.10	Pedestrian Safety Improvement	Cost Feas. Plan Table 13		23 5,420 10 358	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST	0	5,811	FDOT
448756-1	Shingle Creek Kirkman Trail	Old Winter Garden Rd.	Raleigh St.		Bike Path/Trail	Cost Feas. Plan Table 13		0 0	0 0	0 0	2,211 2,211	0 0	SU Total	CST	0	2,211	FDOT

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
430225-9	Shingle Creek Trail North Project Phase 2B	Tapestry Subdivision	Osceola Pkwy.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>2,785</div></div>	<div><div>12</div><div>12</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,797</div></div>	Kissimmee
437474-1	Fortune-Lakeshore Multi-Use Trails	US 192	Columbia Ave.	6.46	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>8,598</div></div>	<div><div>29</div><div>11</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>TALU SU</div><div>Total</div></div>	<div><div>PE CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>8,609</div></div>	Osceola Co.
439067-1	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.	0.12	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>326</div></div>	<div><div>30</div><div>3</div></div>	<div><div>0</div><div>3,451</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU SU</div><div>Total</div></div>	<div><div>PE CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>3,780</div></div>	Osceola Co.
439069-1	Emory Canal Trail North	Ernest St.	US 192		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>944</div></div>	<div><div>22</div><div>2</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>946</div></div>	Kissimmee
439084-1	Toho-Valencia Trail	along US 192/Mill Slough	to Valencia College	0.42	Bike Path/Trail	Cost Feas. Plan Table 13	<div><div></div><div>475</div></div>	<div><div>44</div><div>4</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>479</div></div>	Kissimmee
441076-1	Deerwood Elementary School Sidewalks	Marigold Ave., San Lorenzo Rd., Darlington Ct., Dartmoore Pl.		0.46	Sidewalk	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>116</div></div>	<div><div>57875</div><div>797</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SA SR2T TALT</div><div>Total</div></div>	<div><div>PE CST CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>913</div></div>	Osceola Co.
442334-1	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>0</div></div>	<div><div>00</div><div>2,964</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,964</div></div>	Kissimmee
443262-1	Bellalago Academy Sidewalk Gaps			0.20	Sidewalk	Cost Feas. Plan Table 13	<div><div></div><div>0</div></div>	<div><div>9191</div><div>91</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>ACSA</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>91</div></div>	Osceola Co.
443285-1	Parkway Middle School Sidewalk Gaps			0.84	Sidewalk	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>0</div></div>	<div><div>574574</div><div>574</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>574</div></div>	Osceola Co.
444785-1	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>0</div></div>	<div><div>7676</div><div>76</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>PE</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>76</div></div>	FDOT
444785-2	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Tech. Series 12 Page 12-6 E+C	<div><div></div><div>0</div></div>	<div><div>00</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>252252</div><div>252</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>TALU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>252</div></div>	St. Cloud
447406-1	Boggy Creek Elem./ Parkway Middle School Sidewalks			0.24	Sidewalk	Cost Feas. Plan Table 13	<div><div></div><div>0</div></div>	<div><div>00</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>657657</div><div>657</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	<div><div>CST</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>657</div></div>	Osceola Co.
447611-1	Hickory Tree Elem. School Sidewalks			0.89	Sidewalk	Cost Feas. Plan Table 13	<div><div></div><div>0</div></div>	<div><div>00</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>171171</div><div>171</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SR2T</div><div>Total</div></div>	<div><div>PE</div><div></div></div>	<div><div></div><div>TBD</div></div>	<div><div></div><div>TBD</div></div>	Osceola Co.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
437479-1	Casselberry Elementary School Sidewalks	on Queens Mirror Cir.		0.32	Pedestrian Safety Improvement	Tech. Series 12 Page 12-6 E+C		<u>7</u> 71	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Casselberry
437933-1	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		<u>1</u> 1,103	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Longwood
439059-1	US 17/92 & Sunset Dr. Trail	US 17/92	Sunset Dr.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		<u>0</u> 0	<u>0</u> 0	274 423 697	<u>0</u> 0	<u>0</u> 0	SU TALU Total	CST CST			Casselberry
439064-1	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12 Page 12-6 E+C		<u>0</u> 53	189 189	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Casselberry
439075-1	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Tech. Series 12 Page 12-6 E+C		<u>2</u> 191 367	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU SU Total	PE CST			FDOT
439075-2	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Tech. Series 12 Page 12-6 E+C		<u>2,096</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Casselberry
442861-1	Quail Pond Cir. Connectivity	Pedestrian facilities on Quail Pond Cir. from Triplett Lake Dr. to Quail Pond Cir. terminus & shared use path from Quail Pond Cir. terminus to Sunset Dr.			Shared Use Path & Pedestrian Facilities	Tech. Series 12 Page 12-6 E+C		<u>9</u> 352	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Casselberry
444628-1	Lake Monroe Loop Trail	Melonville Ave.	SR 415		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		<u>0</u> 500	3,313 3,313	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SU Total	CST			Seminole Co.
444681-1	Longwood South Pedestrian Corridor	N of SR 434	W of CR 427/ Ronald Reagan Blvd.		Sidewalk	Tech. Series 12 Page 12-6 E+C		<u>70</u> 0	<u>0</u> 0	<u>0</u> 225 225	<u>0</u> 0	<u>0</u> 0	LF TALU Total	PE CST			Longwood
444900-1	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C		<u>0</u> 0	<u>0</u> 0	52 52	<u>0</u> 0	<u>0</u> 0	SU Total	PE			FDOT
444900-2	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C		<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	280 280	SU Total	CST			Winter Springs
444994-1	North Village Connectivity	Various Sidewalks in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C		<u>0</u> 0	<u>0</u> 0	46 0 46	<u>0</u> 0	<u>0</u> 277	SU SU Total	PE CST			Winter Springs
446163-1	Central Casselberry Connectivity Improvement	Hibiscus Rd.	Marigold Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	915 819 1,734	<u>0</u> 0	SU TALU Total	CST CST			Casselberry
447564-1	Spring Lake Trail	Northlake Blvd.	Oakland Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	1,392 1,392	<u>0</u> 0	TALU Total	CST			Altamonte Springs

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange, Osceola & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				Project Phases	
239505-1	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13		12,808 1,307 41 0	0 333 0 333	0 5,211 0 5,211	0 4,966 0 4,966	0 14,635 0 14,635	GFSU SU TALU Total	CST CST CST 		0	39,301	FDOT

Section X
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

Note: Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando

Transportation Improvement Program

Locally Funded Highway Projects

Orange County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
75037	All American Blvd.	Edgewater Dr.	SR 434/Forest City Rd.	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		563	0	0	0	0	Gas Tax	ROW			Orange Co.
							11,364	10,486	7,400	0	0	0	TIF	CST			
							11,364	11,049	7,400	0	0	0	Total		250	30,063	
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		5,561	4,117	0	0	0	Invest/TIF	CST			Orange Co.
							9,636	5,561	4,117	0	0	0	Total		0	19,314	
75115	Chuluota Rd.	SR 50	Lake Pickett Rd.	1.90	Widen to 4 Lanes	Cost Feas. Plan Table 16		1,288	4,716	3,488	507	0	Invest	PE/ROW/CST			Orange Co.
							635	1,288	4,716	3,488	507	0	Total		0	10,634	
75098	CR 545/Avalon Rd.	Schofield Rd.	McKinney Rd.	2.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
							0	0	0	0	0	0	Total		0	0	
75106	CR 545/Avalon Rd.	Water Spring Blvd	Schofield Rd.	3.15	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private	CST	0	0	Orange Co.
							0	0	0	0	0	0	Total		0	0	
75107	CR 545/Avalon Rd.	Hartzog Rd.	Water Spring Blvd.	3.17	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private	PE/ROW/CST	0	0	Orange Co.
							0	0	0	0	0	0	Total		0	0	
75116	CR 545/Avalon Rd.	US 192	Hartzog Rd.	1.60	Widen to 4 Lanes	Cost Feas. Plan Table 16		460	0	0	0	0	CIP	PE			Orange Co.
							0	460	0	0	0	0	Total		TBD	TBD	
75056	Econlockhatchee Tr.	Lake Underhill Rd.	SR 408	1.44	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		13,500	15,050	2,073	0	0	CIP/Invest	CST			Orange Co.
							13,109	13,500	15,050	2,073	0	0	Total		1,046	44,778	
75088	Ficquette Rd.	Summerlake Park Blvd.	Overstreet Rd.	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		5,200	550	0	0	0	CIP/Invest	ROW			Orange Co.
							1,329	0	7,600	9,100	2,391	0	Invest	CST			
							1,329	5,200	8,150	9,100	2,391	0	Total		1,244	27,414	
75117	Flemings Rd.	CR 545	Lake County Line	0.70	Widen to 4 Lanes & New 4-Lane Road	Cost Feas. Plan Table 16		1,033	200	0	0	0	TIF	PE/ROW			Orange Co.
							465	0	945	0	0	0	TIF	CST			
							465	1,033	1,145	0	0	0	Total		250	2,893	
75109	Hartzog Rd.	CR 545	Western Way	2.23	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private	CST	0	0	Orange Co.
							0	0	0	0	0	0	Total		0	0	
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		500	0	0	0	0	TIF	CST			Orange Co.
							25,693	500	0	0	0	0	Total		0	26,193	
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Series 12 Page 12-6 E+C		2,100	8,475	7,000	1,143	0	I-Drive CRA	CST			Orange Co.
							1,769	2,100	8,475	7,000	1,143	0	Total		0	20,487	
75118	International Dr.	at Sand Lake Rd.			Pedestrian Bridge	Tech. Series 1 Page 1-5		600	0	2,500	0	0	I-Drive CRA	PE			Orange Co.
							0	600	0	2,500	0	0	Total		TBD	TBD	
75119	International Dr. TFATA	Sand Lake Rd.	Tradeshow Blvd.	2.80	Transit Feasibility & Alternative Technology Assessment	Tech. Series 1 Page 1-7		110	0	0	0	0	I-Drive CRA	PE			Orange Co.
							1,322	110	0	0	0	0	Total		TBD	TBD	
75120	Innovation Way	Magnolia Woods Blvd.	Sunbridge Pkwy.	2.50	New 4 Lane Road	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		4,452	210	0	0	0	Invest/TIF	ROW CST			Orange Co.
							6,156	4,452	5,317	12,900	7,600	0	Invest/Gas Tax		700	37,335	
75110	Kirkman Rd. Ext.	Universal Blvd.	Sand Lake Rd.	1.70	New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		0	60,000	0	0	0	CRA	PE/ROW/CST			Orange Co.
							0	0	60,000	0	0	0	Total		0	60,000	
75090	Lake Underhill Rd.	Econlockhatchee Tr.	Rouse Rd.	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		1,723	4,800	9,300	4,600	0	Invest	CST			Orange Co.
							3,008	1,723	4,800	9,300	4,600	0	Total		33,000	56,431	
75121	McCulloch Rd.	N Orion Bv	N Tanner Rd.	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		1,460	2,463	1,946	7,139	0	Invest	PE/ROW/CST			Orange Co.
							0	1,460	2,463	1,946	7,139	0	Total		0	13,008	
75111	New Independence Parkway	CR 545	SR 429	0.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75122	New Independence Parkway	CR 545	Lake County Line	0.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75100	Orange Ave.	Osceola Co. Line	Florida's Turnpike	0.69	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		900	0	0	0	0	TIF	PE/ROW/CST			Orange Co.
							500	900	0	0	0	0	Total		18,940	20,340	
75091	Reams Rd.	Summerlake Park Blvd.	Taborfield Ave.	3.10	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		5,400	5,321	3,728	0	0	CIP/Invest	PE/ROW			Orange Co.
							638	5,400	5,321	11,228	13,815	0	CIP/Invest	CST	23,525	59,927	
75071	Richard T. Crotty Pkwy.	SR 436	Goldenrod Rd.	5.07	New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		2,090	0	0	0	0	Invest/TIF	ROW			Orange Co.
							28,664	11,252	11,000	4,731	0	0	Invest/TIF	CST	65,730	123,467	
75112	Sand Lake Rd	Apopka-Vineland Rd.	Turkey Lake Rd.	5.32	Safety Improvements	Tech. Series 12 Page 12-6 E+C		6,000	3,867	520	0	0	TIF/PayGo	CST			Orange Co.
							415	6,000	3,867	520	0	0	Total		0	10,802	
75101	Seidel Rd.	E.of SR 429	Summerlake Park Blvd.	3.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75102	Sunbridge Pkwy.	Osceola Pkwy.	Aerospace Pkwy.	6.20	New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75024	Taft-Vineland Rd.	US 441	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		3,000	4,708	2,150	4,850	0	TIF	ROW			Orange Co.
							11,310	5,396	5,600	7,250	0	0	TIF	CST	10,880	55,144	
75093	Texas Ave.	Oak Ridge Rd.	Holden Ave.	0.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		5,190	8,720	4,279	0	0	CIP/Invest	CST			Orange Co.
							6,962	5,190	8,720	4,279	0	0	Total		11,210	36,361	
75123	Tiny Rd.	Bridgewater Crossing	Tilden Rd.	1.80	Widen to 4 Lanes	Cost Feas. Plan Table 16		850	0	0	0	0	Invest	PE/ROW/CST			Orange Co.
							0	850	0	0	0	0	Total		0	850	
75124	Tradeshaw Rd.	Destination Pkwy.	Universal Blvd	1.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		300	0	0	0	0	CRA	CST			Orange Co.
							0	300	0	0	0	0	Total		0	300	

ⓘ Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
75103	Vineland Rd.	E. of SR 535	E. of Little Lake Bryan Rd.	0.64	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	⓪	⓪	⓪	⓪	⓪	⓪	Private Total	PE/ROW/CST	⓪	⓪	Orange Co.
75114	Woodbury Rd.	Lake Underhill Rd.	SR 50	1.50	Widen to 4 Lanes	Cost Feas. Plan Table 16	872	1,500	0	0	0	0	TIF Total	PE	TBD	TBD	Orange Co.
75074	Caneel Bay Blvd.	Crosston Cir.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Series 12 Page 12-6 E+C	⓪	⓪	⓪	⓪	⓪	⓪	DRI Total	PE/ROW/CST	⓪	⓪	Orange Co.

⓪ Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
92042	Simpson Rd. Phase I (fka Boggy Creek Rd.)	Osceola Pkwy.	Simpson Rd./ Boggy Creek Rd.	1.20	Widen to 4 Lanes & multi-use trail	Tech. Series 12 Page 12-6 E+C		1,710	0	0	0	0	LFS/GF	PE			Osceola Co.
							11,923	450	0	0	0	0	LFS/GF	CST	0	14,083	
								2,160	0	0	0	0	Total				
92043	Simpson Rd.	Myers Rd.	US 192	4.10	Widen to 4 Lanes, aux turning lanes, & multi-use trail	Tech. Series 12 Page 12-6 E+C		3,905	0	0	0	0	LFS	PE			Osceola Co.
								10,444	3,481	0	0	0	LFS	ROW			
								0	38,683	0	0	0	LFS	CST			
								0	350	0	0	0	LFS	ENV			
								0	3,275	0	0	0	LFS	CEI			
							2,427	14,349	45,789	0	0	0	Total		0	62,565	
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes sidewalks	Future MTP Modification		1,706	0	0	0	0	LFS	PE			Osceola Co.
							55	1,706	0	0	0	0	Total		TBD	TBD	
92071	Neptune Rd.	Partin Settlement Rd.	E US 192	3.90	Widen to 4 Lanes bike lane/multi-use trail	Tech. Series 12 Page 12-6 E+C		0	500	0	0	0	MFSEZ/MFEZ/MFWZ	PE			Osceola Co.
								17,189	1,910	0	0	0	MFSEZ/MFEZ/MFWZ	ROW			
								0	41,038	0	0	0	MFSEZ/MFEZ/MFWZ	CST			
								0	1,354	0	0	0	MFSEZ/MFEZ/MFWZ	ENV			
								0	5,206	0	0	0	MFSEZ/MFEZ/MFWZ	CEI			
							6,542	17,189	50,008	0	0	0	Total		0	73,739	
92103	Old Lake Wilson Rd.	CR 532 (Osceola Polk County Line Rd.)	Sinclair Rd	3.01	Widen to 4 Lanes, bike lanes, sidewalks, & bridge over I-4	Cost Feas. Plan Table 18		1,234	0	0	0	0	LFS/GF	PD&E			Osceola Co.
							127	1,234	0	3,000	0	0	LFS/GF	PE	TBD	TBD	
								0	0	0	0	0	Total				
92112	Boggy Creek Rd.	Simpson Rd	Narcoossee Rd. N of I-4	5.90	Widening 4 lanes, sidewalks, bicycle accommodations, curb and gutter	Tech. Series 12 Page 12-6 E+C		5,813	0	0	0	0	LFS	PE			Osceola Co.
								1,077	3,231	0	0	0	LFS	ROW			
								0	0	54,731	0	0	LFS	CST			
								0	0	264	0	0	LFS	ENV			
								0	0	8,177	0	0	LFS	CEI			
							1,112	6,890	3,231	63,172	0	0	Total		0	74,405	
92113	Bill Beck Blvd. Segment B	Osceola Pkwy.	Woodcrest	0.70	New 2 Lane Facility Sidewalks, bicycle accommodations drainage improvements	Tech. Series 12 Page 12-6 E+C		117	0	0	0	0	LFS	PE			Osceola Co.
								7,637	0	0	0	0	LFS	CST			
								50	0	0	0	0	LFS	CEI			
							583	7,804	0	0	0	0	Total		0	8,387	
92114	Partin Settlement Rd.	Neptune Rd.	E. Lakeshore Blvd.	2.70	Widening from 2 to 4 lanes Sidewalks, bicycle accommodations drainage improvements	Tech. Series 12 Page 12-6 E+C		3,631	0	0	0	0	LFS	PE			Osceola Co.
								2,132	6,397	0	0	0	LFS	ROW			
								0	34,639	0	0	0	LFS	CST			
								0	349	0	0	0	LFS	ENV			
								0	2,794	0	0	0	LFS	CEI			
							821	5,763	44,179	0	0	0	Total		0	50,763	
92115	S. Poinciana Blvd.	Pleasant Hill Rd.	Crescent Lakes Way	5.80	Widening from 2 to 4 lanes	Tech. Series 12 Page 12-6 E+C		4,574	0	0	0	0	LFS	PE			Osceola Co.
								1,939	5,817	0	0	0	LFS	ROW			
								0	43,451	0	0	0	LFS	CST			
								0	2,770	0	0	0	LFS	ENV			
								0	3,693	0	0	0	LFS	CEI			
							1,429	6,513	55,731	0	0	0	Total		0	63,673	

Note: All projects include sidewalks and non-designated bike lanes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
92116	CR 532 (Osceola Polk County Line Rd.)	Old Lake Wilson Rd.	US 17-92	2.90	Widening 2 to 4 lanes sidewalks, bicycle accommodations curb and gutter	Tech. Series 12 Page 12-6 E+C		0	30,000	0	0	0	LFS Total	CST	0	30,000	Osceola Co./ CFX
92117	Westside Blvd Extension	Barry Rd.	Armadillo Ave.	0.75	New 4 lane Roadway sidewalks, bicycle accommodations curb and gutter	Tech. Series 12 Page 12-6 E+C		100	471	0	0	0	MFWZ MFWZ MFWZ Total	PE ROW CST	0	17,114	Osceola Co.
92118	Canoe Creek Rd	Deer Run Rd.	US192/4411	4.65	Widening 2 to 4 lanes sidewalks, bicycle accommodations curb and gutter	Cost Feas. Plan Table 10		2,000	0	0	0	0	GF Total	PD&E	57,551	59,551	Osceola Co./ St. Cloud
92119	Fortune Road Widening	Simpson Rd.	Kissimmee Bay Blvd.	1.25	Widening 2 to 4 lanes sidewalks, bicycle accommodations curb and gutter	Cost Feas. Plan Table 18		0	0	0	0	2,035	GF Total	PE	17,892	19,927	Osceola Co.
92121	Cyrils Drive	Neptune Rd.	Absher Rd.	1.80	Widening 2 to 4 lanes sidewalks, bicycle accommodations, curb and gutter	Future MTP Modification		6,598	2,199	0	0	0	LFS Total	ROW	TBD	TBD	Osceola Co.

Note: All projects include sidewalks and non-designated bike lanes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
77017	Slavia Rd.	Red Bug Lake Rd.	W. SR 426	0.90	Capacity Improvements (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		2,056 500 0	0 0 4,500	0 0 2,500	0 0 0	0 0 0	Sales Tax Sales Tax Sales Tax	PE ROW CST	0	9,926	Seminole Co.
							370	2,556	4,500	2,500	0	0	Total				
77012	SR 434	SR 417	Franklin Street	2.20	Multimodal and Safety Improvements (with bike lanes and sidewalks)	Cost Feas. Plan Table 9		0 0	3,000 3,000	0 0	0 0	0 0	Sales Tax Total	ROW	TBD	TBD	Seminole Co.
							265	0	3,000	0	0	0					
77019	Orange Blvd (CR 431)	SR 46	Monroe Rd	2.90	Safety and Capacity Improvements (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		2,472 1,553 0	0 0 25,653	0 0 0	0 0 0	0 0 0	Sales Tax Sales Tax Sales Tax	PE ROW CST	0	39,115	Seminole Co.
							9,437	4,025	25,653	0	0	0	Total				
77025	SR 426/CR 419	Avenue B	W of Lockwood Blvd	1.20	Widen to 4 lanes (with bike lanes and sidewalks)	Cost Feas. Plan Table 17		0 0	0 0	1,000 1,000	0 0	0 0	Sales Tax Total	PE	TBD	TBD	Seminole Co.
							0	0	0	1,000	0	0					
77026	Oxford Rd Reconstruction/ Fern Park Blvd Extension	SR 436	US 17-92	0.70	Reconstruct and new roadway (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		18,794 7,346	0 0	0 0	0 0	0 0	Sales Tax Total	CST	0	26,140	Seminole Co.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Apopka

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				Project Phases
75125	US 441	at Errol Pkwy.			Intersection Improvements - Capacity & Safety	Tech. Series 12 Page 12-6 E+C		500	0	0	0	0	TIF	CST			Apopka
							86	500	0	0	0	0	Total		0	586	
75126	US 441	at Bradshaw Rd.			Align Intersection, Add WB Left Turn Lane, Replace Strain Wire Traffic Signals with Mast Arms	Tech. Series 12 Page 12-6 E+C		500	0	0	0	0	TIF	CST			Apopka
							81	500	0	0	0	0	Total		0	581	

City of Kissimmee

92107	Hoagland Blvd.	US 192	Donnegan Ave.	1.00	Widen to 4 Lanes	Cost Feas. Plan Table 18		250	0	0	0	0	Local	PLN Study			Kissimmee
								0	670	0	0	0	Local	PE			
							116	250	670	0	0	0	Total		4,800	5,836	
92109	Intelligent Transportation System (ITS)	Citywide			ITS Improvements	Tech. Series 12 Page 12-6 E+C		100	100	100	100	0	Local	PE/CST			Kissimmee
							0	100	100	100	100	0	Total		0	400	
92110	Traffic Signal Upgrades	Various Intersections			Improve Traffic Signals	Tech. Series 12 Page 12-6 E+C		909	0	0	0	0	Local	PE/CST			Kissimmee
							972	909	0	0	0	0	Total		0	1,881	
92122	Thacker Ave.	at Patrick St.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C		601	0	0	0	0	Local	PE/CST			Kissimmee
							0	601	0	0	0	0	Total		0	601	
92123	Thacker Ave.	at Oak St.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C		0	0	601	0	0	Local	PE/CST			Kissimmee
							0	0	0	601	0	0	Total		0	601	
92124	Armstrong Ave.	Columbia Ave.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C		0	58	0	0	0	Local	PE/CST			Kissimmee
							0	0	58	0	0	0	Total		0	58	
92125	Thacker Ave.	at Mabbette St.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C		0	0	0	58	0	Local	PE/CST			Kissimmee
							0	0	0	0	58	0	Total		0	58	
92126	Den John Ln.	Mill Slough Ave.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C		0	0	0	0	601	Local	PE/CST			Kissimmee
							0	0	0	0	0	601	Total		0	601	

① Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Lake Mary

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				Project Phases	
77024	Rinehart Rd.	Lake Mary Blvd.	CR 46A	2.07	Intersection widening improvements.	Tech. Series 12 Page 12-6 E+C	1,640	1,325	0	0	0	0	0	1 Cent Sales Tax	CST	0	2,965	Lake Mary

City of Orlando

75075	Grand National Dr./ Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanes❶	Cost Feas. Plan Page 12		4,000	0	0	0	0	IFT Total	PE/CST			Orlando
							6,000	4,000	0	0	0	0			0	10,000	
75104	Terry Ave. North Extension	Washington Street	Colonial Drive	0.63	New 2 Lane Road❶	Tech. Series 12 Page 12-6 E+C		0	500	750	750	0	IFT Total	PE/ROW/CST			Orlando
							743	0	500	750	750	0			0	2,743	
75125	Terry Ave. / Hicks Avenue	Anderson Street	South Street	0.14	New 2 Lane Road❶	Tech. Series 12 Page 12-6 E+C		1,000	0	0	0	0	IFT Total	PE/ROW/CST			Orlando
							1,000	1,000	0	0	0	0			0	2,000	
75126	Hicks Avenue Ext.	Gore Street	Anderson Street	0.40	New 2 Lane Road❶	Tech. Series 12 Page 12-6 E+C		1,381	0	0	0	0	IFT Total	PE/ROW/CST			Orlando
							210	1,381	0	0	0	0			0	1,591	

❶ Project includes bike lanes and sidewalks.

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Section XI

MetroPlan Orlando

Transportation Improvement Program

Aviation Projects

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orange County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources			
438486-2 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Enhancements	Tech. Series 1 Page 1-9		0	1,500	276	0	2,000	DDR			Yes
					1,000	0	1,500	3,500	3,000	DPTO			
					<u>1,000</u>	<u>1,500</u>	<u>1,500</u>	<u>3,500</u>	<u>3,000</u>	LF			
				3,600	2,000	3,000	3,276	7,000	8,000	Total	0	26,876	
438487-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Tech. Series 1 Page 1-9		2,000	1,500	0	3,000	1,000	DDR			Yes
					0	0	3,000	0	0	DPTO			
					12,000	15,000	15,000	18,000	12,000	FAA			
				0	<u>2,000</u>	<u>1,500</u>	<u>3,000</u>	<u>3,000</u>	<u>1,000</u>	LF			
					16,000	18,000	21,000	24,000	14,000	Total	0	93,000	
444878-1 <i>SIS Project</i>	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Tech. Series 1 Page 1-9		256	0	0	0	0	DDR			Yes
					2,880	0	0	0	0	FAA			
					64	0	0	0	0	LF			
				16	<u>3,200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	Total	0	3,216	
444878-2 <i>SIS Project</i>	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Tech. Series 1 Page 1-9		0	24	320	0	0	DDR			Yes
					0	270	3,600	0	0	FAA			
					<u>0</u>	<u>6</u>	<u>80</u>	<u>0</u>	<u>0</u>	LF			
				0	<u>0</u>	<u>300</u>	<u>4,000</u>	<u>0</u>	<u>0</u>	Total	0	4,300	
446715-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Roadway Improvements	Tech. Series 1 Page 1-9		0	0	0	10,366	8,783	DDR			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>10,366</u>	<u>8,783</u>	LF			
					0	0	0	20,732	17,566	Total	0	38,298	
448578-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Complex	Tech. Series 1 Page 1-9		8,686	6,606	9,723	0	0	DDR			Yes
					0	8,577	0	0	0	DIS			
					3,588	0	0	0	0	DPTO			
					0	2,500	9,257	5,998	0	GMR			
					15,274	17,683	19,903	5,998	0	LF			
					<u>3,000</u>	<u>0</u>	<u>923</u>	<u>0</u>	<u>0</u>	SIWR			
				0	30,548	35,366	39,806	11,996	0	Total	0	117,716	
448639-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Roadway Signage	Tech. Series 1 Page 1-9		0	1,000	0	500	0	DDR			Yes
					4,000	0	500	0	0	DPTO			
					<u>4,000</u>	<u>1,000</u>	<u>500</u>	<u>500</u>	<u>0</u>	LF			
				0	8,000	2,000	1,000	1,000	0	Total	0	12,000	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Osceola County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources			
431556-1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Runway Improvements	Tech. Series 1 Page 1-9		0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	216 2,430 <u>54</u> 2,700	0 0 <u>0</u> 0	DDR FAA <u>LF</u> Total			Yes
438441-2 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway E Extension	Tech. Series 1 Page 1-9		400 4,500 <u>100</u> 5,000	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DDR FAA <u>LF</u> Total			Yes
438444-1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway A Rehab	Tech. Series 1 Page 1-9		240 2,700 <u>60</u> 3,000	240 2,700 <u>60</u> 3,000	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DDR FAA <u>LF</u> Total			Yes
438445-1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update	Tech. Series 1 Page 1-9		0 0 <u>0</u> 0	32 360 <u>8</u> 400	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DPTO FAA <u>LF</u> Total			Yes
438446-1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B	Tech. Series 1 Page 1-9		0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 480 5,400 <u>120</u> 6,000	240 0 2,700 <u>60</u> 3,000	0 0 0 <u>0</u> 0	DDR DPTO FAA <u>LF</u> Total			Yes
440781-1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Maintenance Facility	Tech. Series 1 Page 1-9		0 <u>0</u> 0	0 <u>0</u> 0	500 125 625	1,000 250 1,250	2,000 500 2,500	DDR <u>LF</u> Total			Yes
442488-1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airfield Improvements	Tech. Series 1 Page 1-9		120 120 <u>30</u> 30	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DDR DPTO <u>LF</u> Total			Yes
447713-1	Seaplane Base Improvements/ City of St. Cloud	Miscellaneous Construction	Tech. Series 1 Page 1-9		500 500	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	EM22 Total			Yes

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources			
Candidate① KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Tech. Series 1 Page 1-9		<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>0</u>	LF			Yes
				0	10	10	10	10	0	Total	0	40	
Candidate KGA - 50 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Tech. Series 1 Page 1-9		0	238	0	0	0	FAA			Yes
					0	6	0	0	0	FDOT			
					<u>0</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	250	0	0	0	Total	0	250	

① Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

Seminole County

437713-2 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Terminal Upgrades	Tech. Series 1 Page 1-9		500	0	0	0	0	DDR			Yes
					<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				12,350	1,000	0	0	0	0	Total	0	13,350	
438488-1 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Parking Garage Phase 2	Tech. Series 1 Page 1-9		0	1,400	3,500	400	0	DDR			Yes
					<u>0</u>	<u>1,400</u>	<u>3,500</u>	<u>400</u>	<u>0</u>	LF			
				0	0	2,800	7,000	800	0	Total	0	10,600	
438844-1 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Tech. Series 1 Page 1-9		0	1,000	0	2,000	1,302	DDR			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>698</u>	DPTO			
				0	0	1,000	0	2,000	2,000	LF			
					<u>0</u>	<u>2,000</u>	<u>0</u>	<u>4,000</u>	<u>4,000</u>	Total	0	10,000	
444443-2 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Aviation Preservation Project	Tech. Series 1 Page 1-9		200	325	600	0	0	DDR			Yes
					<u>3,600</u>	<u>5,850</u>	<u>10,800</u>	<u>0</u>	<u>0</u>	FAA			
					<u>200</u>	<u>325</u>	<u>600</u>	<u>0</u>	<u>0</u>	LF			
				0	4,000	6,500	12,000	0	0	Total	0	22,500	

Section XII

MetroPlan Orlando

Transportation Improvement Program

Transit & Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				
246556-1	Southern Operations Base - Osceola Co. Engineering, Land Acquisition & Construction	Cost Feas. Plan Table 15		5,000	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>1,250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			18,750	6,250	0	0	0	0	Total	0	25,000		
246572-1	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Cost Feas. Plan Table 15		3,000	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			59,227	3,750	0	0	0	0	Total	0	62,977		
246572-2	Pine Hills Superstop Land Acquisition, Engineering & Construction	Cost Feas. Plan Table 15		3,000	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	3,750	0	0	0	0	Total	0	3,750		
246594-2	Purchase Commuter Vans	Cost Feas. Plan Table 15		3,500	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>875</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			6,960	4,375	0	0	0	0	Total	0	11,335		
246595-1	Facility Improvements/Equipment	Cost Feas. Plan Table 15		2,000	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			24,579	2,500	0	0	0	0	Total	0	27,079		
414749-1	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15		154,472	42,000	42,000	42,000	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>38,618</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	<u>0</u>	<u>LF</u>				
			124,058	193,090	52,500	52,500	52,500	0	Total	0	474,648		
414749-2	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15		2,000	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			15,000	2,500	0	0	0	0	Total	0	17,500		
424255-1	LYMMO Upgrade - Fixed Guideways Improvements	Cost Feas. Plan Table 15		1,200	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			3,040	1,300	0	0	0	0	Total	0	4,340		
424255-3	LYMMO Upgrade - Fixed Guideways Improvements	Cost Feas. Plan Table 15		500	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				<u>125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			2,500	625	0	0	0	0	Total	0	3,125		
425147-1	Commuter Assistance/Car Share Program/reThink	Cost Feas. Plan Table 15		<u>1,030</u>	<u>1,061</u>	<u>1,093</u>	<u>1,126</u>	<u>1,159</u>	<u>DPTO</u>			FDOT	Yes
				<u>1,030</u>	<u>1,061</u>	<u>1,093</u>	<u>1,126</u>	<u>1,159</u>	<u>Total</u>				
			10,835	1,030	1,061	1,093	1,126	1,159		0	16,304		
428432-1	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Cost Feas. Plan Table 15		1,500	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				<u>375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	1,875	0	0	0	0	Total	0	1,875		

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				
428433-1	LYNX Central Station Improvements (Seminole Co. Funding Share)	Cost Feas. Plan Table 15		550 <u>138</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA Sec. 5309 LF Total		688	CFRTA/LYNX	Yes
433306-1	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		1,931 10,892 <u>103,383</u> 457,715	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DDR DPTO LF Total		573,921	CFRTA/LYNX	Yes
433309-1	Rural Transportation	Cost Feas. Plan Table 15		765 <u>765</u> 4,971	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DU LF Total		6,501	CFRTA/LYNX	Yes
435250-1	Capital for Buses & Equipment	Cost Feas. Plan Table 15		7,000 1,750 <u>7,000</u> 53,275	7,000 1,750 <u>7,000</u> 15,750	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	FTAT Sec. 5307 LF SU Total		84,775	CFRTA/LYNX	Yes
435712-1	Capital Grant to Purchase 6 Electric Buses for the LYMMO Downtown Circulator	Cost Feas. Plan Table 15		14,140 <u>4,285</u> 23,445	4,000 <u>1,000</u> 5,000	4,000 <u>1,000</u> 5,000	0 <u>0</u> 0	0 <u>0</u> 0	FTA Sec. 5339 LF Total		51,870	CFRTA/LYNX	Yes
436029-1	Grant for Elderly & Individuals with Disabilities Program - Operations	Cost Feas. Plan Table 15		1,328 <u>332</u> 5,745	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA Sec. 5310 LF Total		7,405	CFRTA/LYNX	Yes
440800-1	MetroPlan Orlando TPO Planning Studies	Cost Feas. Plan Table 15		86 690 86 0	91 725 <u>91</u> 907	95 761 <u>95</u> 951	46 370 <u>46</u> 462	53 425 <u>53</u> 531	DPTO DU LF Total		3,713	MetroPlan Orlando	Yes
442454-1	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		0 0 0 <u>0</u> 0	1,906 11,121 1,000 <u>11,121</u> 25,148	0 11,555 1,000 <u>11,555</u> 24,110	0 11,695 0 <u>11,695</u> 23,390	0 12,260 0 <u>12,260</u> 24,520	DDR DPTO FTA Sec. 5307 LF Total		97,168	CFRTA/LYNX	Yes
442459-1	Rural Transportation Operating Assistance	Cost Feas. Plan Table 14		0 <u>0</u> 0	803 <u>803</u> 1,606	843 <u>843</u> 1,686	886 <u>886</u> 1,772	930 <u>930</u> 1,860	DU LF Total		6,924	CFRTA/LYNX	Yes
445597-1	LYNX Emergency Relief Program	Cost Feas. Plan Table 15		1,300 <u>325</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA LF Total		1,625	CFRTA/LYNX	Yes

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources				
446623-1	Replace 7 Diesel Buses with Battery Electric Buses for LYMMO Downtown Circulator	Cost Feas. Plan Table 15		1,961	0	0	0	0	FTA			CFRTA/LYNX	Yes
				<u>245</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	2,206	0	0	0	0	Total	0	2,206		
450274-1	Capital Assistance for Opportunity Center AKA Osceola ARC <i>Amendment 12/8/21</i>	Cost Feas. Plan Table 15		2	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				14	0	0	0	0	DU				
			0	<u>2</u> 18	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	LF Total	0	18		
450409-1	Grant for Southern Operations Base - Osceola Co. <i>Modification - 2/9/22</i>	Cost Feas. Plan Table 15		5,300	0	0	0	0	FTA Sec. 5307			CFRTA/LYNX	Yes
				<u>1,325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF				
			0	6,625	0	0	0	0	Total	0	6,625		
450488-1	CRRSAA① Grant for LYNX <i>Modification - 2/9/22</i>	Cost Feas. Plan Table 15		25	0	0	0	0	DUCA			CFRTA/LYNX	Yes
			0	25	0	0	0	0	Total	0	25		
450490-1	CRRSAA① Grant for Opportunity Center AKA Osceola ARC <i>Modification - 2/9/22</i>	Cost Feas. Plan Table 15		<u>18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DUCA			CFRTA/LYNX	Yes
			0	18	0	0	0	0	Total	0	18		

① CRRSAA - Coronavirus Response & Relief Supplemental Appropriations Act. Projects #450409-1, 450488-1 and 450490-1 have been added to the TIP as a modification rather than an amendment since no FHWA funds are involved with these projects and the projects are already included in the Statewide TIP (STIP).

Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
412994-2 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Cost Feas. Plan Table 14		1,250	0	0	0	0	DDR	PD&E			FDOT
				2	0	0	0	0	DDR	PE			
				41	0	0	0	0	DIH	PE			
				6,984	441	0	0	0	DPTQ	PE			
				88,015	8,277	441	0	0	Total		0	96,733	
412994-4 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Cost Feas. Plan Table 14		52	0	0	0	0	TRIP	PE			FDOT
				338	0	0	0	0	DFTA	CST			
				20	0	0	0	0	DIH	CST			
				94	0	0	0	0	DPTQ	CST			
				51	0	0	0	0	DS	CST			
				194	0	0	0	0	FTA	CST			
				169	0	0	0	0	LF	CST			
				169	0	0	0	0	NSTP	CST			
				316,792	1,087	0	0	0	Total		0	317,879	
412994-5 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control	Cost Feas. Plan Table 14		66	0	0	0	0	DIH	CST			FDOT
				78,062	0	0	0	0	Total		0	78,128	
412994-8 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14		17,601	0	0	0	0	DDR	OPS			FDOT
				13,174	20,218	0	0	0	DFTA	OPS			
				11,421	0	0	0	0	SROM	OPS			
				23	0	0	0	0	STED	OPS			
				1,861	0	0	0	0	TRIP	OPS			
				17	0	0	0	0	DDR	CAP			
				3	0	0	0	0	DPTQ	CAP			
				4,217	0	0	0	0	FTA	CAP			
				1,028	0	0	0	0	TRIP	CAP			
				300,585	49,345	20,218	0	0	Total		0	370,148	

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
423446-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 North - DeBary Station to DeLand	Cost Feas. Plan Table 14		4	0	0	0	0	DIH	PE			FDOT
				653	0	0	0	0	FTA	PE			
				327	0	0	0	0	NSTP	PE			
				327	0	0	0	0	SIBF	PE			
				100	0	0	0	0	TRIP	PE			
				68	0	0	0	0	DIH	ROW			
				166	0	0	0	0	FTA	ROW			
				83	0	0	0	0	NSTP	ROW			
				83	0	0	0	0	SIBF	ROW			
				4,054	0	0	0	0	FTA	CST			
				2,027	0	0	0	0	NSTP	CST			
				2,027	0	0	0	0	SIBF	CST			
				104,068	9,919	0	0	0	Total		0	113,987	
423446-9 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Cost Feas. Plan Table 14		28	0	0	0	0	DIH	PE			FDOT
				103	0	0	0	0	FTA	PE			
				130	0	0	0	0	NSTP	PE			
				286	0	0	0	0	SIBF	PE			
				130	0	0	0	0	TRIP	PE			
				18	0	0	0	0	DIH	CST			
				3,032	0	0	0	0	FTA	CST			
				5,499	0	0	0	0	NSTP	CST			
				127	0	0	0	0	SIBF	CST			
				5,572	0	0	0	0	Total	CST			
				184,450	15,525	0	0	0			0	199,975	
428456-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Cost Feas. Plan Table 14		750	750	750	750	750	DIH	ADM			FDOT
				5,393	750	750	750	750	Total		0	9,143	
433166-1	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Cost Feas. Plan Table 14		2,000	0	0	0	0	DDR	OPS			LYNX
			7,426	2,000	0	0	0	0	Total		0	9,426	
435524-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14		6,300	6,300	6,300	0	0	DIH	MNT			FDOT
				44,099	6,300	6,300	0	0	Total		0	62,999	
436014-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Quiet Zone Improvements	Cost Feas. Plan Table 14		5	0	0	0	0	DIH	CST			FDOT
				13,524	5	0	0	0	Total		0	13,529	

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2025/26 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
436436-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Cost Feas. Plan Table 14		316	0	0	0	0	DS	PE			FDOT
				46	0	0	0	0	DS	CST			
				5	0	0	0	0	DS	CST			
				3,789	0	0	0	0	DS	CST			
				167	0	0	0	0	DS	CST			
			10,217	4,323	0	0	0	0	Total		0	14,540	
436880-3 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Cost Feas. Plan Table 14		1,000	0	0	0	0	DDR	OPS			FDOT
			1,256	1,000	0	0	0	0	Total		0	2,256	
442065-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Cost Feas. Plan Table 14		8,871	0	0	0	0	DFTA	OPS			FDOT
			1,967	8,871	0	0	0	0	Total		0	10,838	
442065-2 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Cost Feas. Plan Table 14		0	5,000	0	0	0	TRIP	OPS			FDOT
			700	0	5,000	0	0	0	Total		0	5,700	
442566-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair	Cost Feas. Plan Table 14		7,300	0	0	0	0	DDR	CAP			FDOT
				2,750	15,707	0	0	0	DS	CAP			
				0	4,594	0	0	0	DS	CAP			
						0	0	0	DS	CAP			
			147	10,050	20,301	0	0	0	Total		0	30,498	
444925-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Fiber Optic Positive Train Control Backbone	Cost Feas. Plan Table 14		41	0	0	0	0	DIH	CST			FDOT
			9	41	0	0	0	0	Total		0	50	
446792-1 <i>SIS Project</i>	Railroad Bridge over US 17/92 Safety Hazard Mitigation	Cost Feas. Plan Table 14		46	0	0	0	0	BRRP	CST			FDOT
			0	46	0	0	0	0	Total		0	46	

Section XIV

MetroPlan Orlando **Transportation Improvement Program** *Transportation Planning Projects*

MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2021/22 (\$000's)	Project Status & Cost (\$000s)							Est. Funding After 2025/26 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2021/22	2022/23	2023/24	2024/25	2025/26	Funding Sources	Project Phases			
439332-3	MetroPlan Orlando Transportation Planning FY 2020/21 - 2021/22 UPWP	Tech. Series 1 Page 1-4		1,721	0	0	0	0	PL	PLN			MetroPlan Orlando
				<u>2,198</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SU</u>	PLN			
			5,759	3,919	0	0	0	0	Total		0	9,678	
439332-4	MetroPlan Orlando Transportation Planning FY 2022/23 - 2023/24 UPWP	Tech. Series 1 Page 1-4		0	1,719	1,719	0	0	PL	PLN			MetroPlan Orlando
				<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>SU</u>	PLN			
			0	0	2,719	2,719	0	0	Total		0	5,438	
439332-5	MetroPlan Orlando Transportation Planning FY 2024/25 - 2025/26 UPWP	Tech. Series 1 Page 1-4		0	0	0	1,719	1,719	PL	PLN			MetroPlan Orlando
				<u>0</u>	<u>0</u>	<u>0</u>	<u>750</u>	<u>750</u>	<u>SU</u>	PLN			
			0	0	0	0	2,469	2,469	Total		0	4,938	

Section XV

MetroPlan Orlando **Transportation Improvement Program** ***Abbreviations & Acronyms***

Abbreviations and Acronyms

Funding Codes - Federal

AC	Advanced construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.)
ARPA	American Rescue Plan Act (federal stimulus funds)
CM	Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
DUCA	Federal CARES Act funding for COVID-19 issues
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FEMA	Federal Emergency Management Agency
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
GFNP	General Surface NP Federal Relief funds
GFSA	General Surface Transportation Planning funds for any area
GFSU	General Surface Transportation Planning funds for urban areas >200,000 population

HSID	Intersection Crashes funds
HSP	Highway Safety Program funds
NH	National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossings funds
SA	Surface Transportation Program Block Grant funds with no population restrictions
SR2S	Federal Safe Routes to School – Infrastructure funds
SR2T	Federal Safe Routes to School – Transfer funds
SU	Surface Transportation Program Block Grant funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT	Transportation Alternative funds - any area
TALU	Transportation Alternative funds – population >200,000
TSM	Transportation System Management funds

Funding Codes - State.

BNIR	Intrastate ROW & Bridge bonds
BRP	Bridge Replacement funds

BRRP	Bridge Repair and Rehabilitation Program funds
CIGP	County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEM	State Environmental Mitigation funds
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DITS	State Intelligent Transportation System funds
DPTO	State Public Transportation Office funds
DS	State Primary funds for highways and public transit
EM22	Government Accountability Act Earmark for FY 2021/22
FINC	I-4 Beyond the Ultimate Financing Corporation funds
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects

LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
NSTP	New Starts Transit Program
PKBD	Turnpike District Master Bond fund
PKLF	Local support for Turnpike District projects
PKYI	Turnpike District funding for new turnpike facility improvements
PKYR	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
SIB1	State Infrastructure Bank funds
SIWR	Senate Bill 2514A Strategic Intermodal System funds
SROM	SunRail Revenues for Operations and Maintenance
STED	Strategic Economic Corridors funds
TLWR	Senate Bill 2514A Trail Network funds
TM11	State maintenance funds for Central Florida Expressway Authority facilities
T011	Toll Operations – Central Florida Expressway Authority system
TRIP/TRWR	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies
WKOC	2012 SB1998-Repayment OOC Debt

Funding Codes - Local.

CF	Construction Funds (Central Florida Expressway Authority)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
GF	Grant funding (federal, state or interlocal agreement - Osceola County)
IFT	Transportation Impact Fees (City of Orlando)
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)
MFEZ	Mobility Fee East Zone (Osceola County)
MFWZ	Mobility Fee West Zone (Osceola County)
NSP	Non-System Project funds (Central Florida Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Central Florida Expressway Authority)
SP	System Projects funds (Central Florida Expressway Authority)
TIF	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

Project Phase Abbreviations:

ADM	Administration
CST	Construction-- highway project phase
DSB	Design/build
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency Abbreviations:

CFX	Central Florida Expressway Authority
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
ECFRPC	East Central Florida Regional Planning Council
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTE	Florida's Turnpike Enterprise
GOAA	Greater Orlando Aviation Authority
MPO	Metropolitan Planning Organization
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board

Miscellaneous Abbreviations

AA	Alternatives Analysis
CMS	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FAST	Fixing America’s Surface Transportation Act - Federal transportation bill signed into law in 2015
FEIS	Final Environmental Impact Statement
ETDM	Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle -- special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ITS	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
OUATS	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban Area MPO

PPL	Prioritized Project List
SIS	Strategic Intermodal System - Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program
TSMO	Transportation System's Management & Operations

Appendix A

MetroPlan Orlando **Transportation Improvement Program** ***FY 2025/26 - 2039/40 Prioritized Project List*** ***(Updated)***

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2025/26 - 2039/40 Prioritized Project List (PPL), which was approved by the MetroPlan Orlando Board on September 9, 2020. This list of projects were used by the Florida Department of Transportation in developing their FY 2021/22 - 2025/26 Five Year Work Program. The Five Year Work Program was then used by MetroPlan Orlando staff to prepare the FY 2021/22 - 2025/26 TIP. These project lists have been updated to highlight those projects that have had new phases funded by FDOT in the FY 2021/22 - 2025/26 Tentative Five Year Work Program and are now included in the new TIP. New phases funded for those projects since last year's TIP are shaded in yellow and shown in ***bold italic***. Projects or project phases shaded in **light blue** are currently unfunded but are expected to have funding programmed between FY 2021/22 through FY 2025/26. The process of developing the PPL is described in more detail in the PPL Executive Summary at <https://metroplanorlando.org/plans/prioritized-project-list/>.

MetroPlan Orlando
Prioritized Project List - FY2025/26
Interstate Roadway Projects

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
4464451		1	Travel Time/ Safety/ Freight	FDOT Dist. 5	FDOT	Freight / Safety	I-4	Polk/Osceola Co. Line	Seminole/Volusia Co. Line	—	Construct Truck Rest Stops	<i>CST 2025/26</i>	—	—	—
2424848 & 4314561	12	2	Travel Time/ Safety/ Freight	Orange Co./ Osceola Co.	FDOT	Widening	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW thru 2023/24	CST	\$1.73 Billion	—
2424847	12	3	Travel Time/ Safety/ Freight	Orange Co.	FDOT	Widening	I-4	W of SR 528/Beachline Expy.	Kirkman Road	—	Ultimate Configuration for General Use & Managed Lanes	ROW thru 2022/23	CST	\$ 629,999,000	—
2425924	6	4	Travel Time/ Safety/ Freight	Seminole Co.	FDOT	Widening	I-4	E of SR 434	Seminole/Volusia Co. Line	10.3	Ultimate Configuration for General Use & Managed Lanes	ROW thru 2025/26	CST	\$ 472,061,000	—
4084642*	Outside Planning Area	5	Travel Time/ Safety/ Freight	Volusia Co.	FDOT	Widening	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.	—	Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 528,000,000	—
2012103*	Outside Planning Area	6	Travel Time/ Safety/ Freight	Polk Co.	FDOT	Widening	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)	—	Ultimate Configuration for General Use & Managed Lanes	PE - FY 2016/17	ROW/CST	\$ 436,000,000	—

*Although outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

**This project would involve providing truck rest stop areas with adequate capacity in suitable locations, either on I-4 or in close proximity to I-4 with convenient access. Location(s) to be determined in coordination with FDOT and local governments.

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MetroPlan Orlando

Prioritized Project List - FY2025/26

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Programmed in TIP - program before new project phases															
2392037	---	1	Travel Time/ Freight	Orange Co.	FDOT	Widening	SR 50	E. Old Cheney Hwy. (Avalon Park Blvd.)	Chuluota Rd.	2.43	Widen to 6 Lanes	CST 2023/24	---	---	---
2392038	---	2	Travel Time/ Freight	Orange Co.	FTE / FDOT	Widening	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	CST 2024/25	---	---	---
4372001	---	3	System Performance	Osceola Co.	FDOT	Widening	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PE 2025/26	ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	---
4184033	---	4	Safety/ System Performance	Osceola Co./ Kissimmee	FDOT	Widening	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.36	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW thru 2025/26	Remaining ROW CST	\$ 20,000,000 \$ 26,100,000 \$ 46,100,000	---
4371741 & 4371751	---	5	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Widening	SR 535	US 192	SR 536/World Center Dr.	3.06	Widen to 6 Lanes	PE 2025/26	ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	---
4390401	---	6	System Performance	Seminole Co.	FDOT	TSMO	SR 434	at Ronald Reagan Blvd.	---	---	Intersection Improvements	ROW 2021/22	CST	\$ 5,000,000	---
4371741 & 4371751	---	7	Safety/ System Performance	Orange Co./ Osceola Co.	FDOT	Complete Street	SR 535	SR 536/World Center Dr.	I-4	1.5	Context Sensitive Improvements	PD&E 2019/20	PE ROW / CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	---
4357311	---	8	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Research Pkwy.	McCulloch Rd.	1.67	Context Sensitive Improvements	PE 2018/19	CST	\$ 6,680,000	---
4084292	---	9	Safety/ System Performance	Winter Park	FDOT	Complete Street	SR 15/600 & US 17/92	Norfolk Ave.	Monroe St.	2.2	Construct medians/improve Bike & Ped	PE 2018/19	ROW CST	\$ 2,700,000 \$ 3,400,000 \$ 6,100,000	---

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MetroPlan Orlando

Prioritized Project List - FY2025/26

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
New phases for funding after TIP projects															
---	17	10	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Street	SR 436	SR 50	OIA	7.28	Context Sensitive Improvements	Study 2018/19	PE CST	\$ 4,100,000	---
														TBD	
														\$ 4,100,000	
---	16	11	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Hiawassee Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000	---
														\$ 400,000	
														\$ 500,000	
---	16	12	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 438/Silver Star Rd.	at Pine Hills Rd.	---	---	Improve intersection	---	PE CST	\$ 100,000	---
														\$ 400,000	
														\$ 500,000	
---	14	13	Safety	Orlando	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Church St.	0.91	Fill in Sidewalk Gaps	---	PE CST	\$ 1,000,000	---
														\$ 4,700,000	
														\$ 5,700,000	
---	14	14	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Context Sensitive Improvements	---	PE CST	\$ 1,050,000	---
														\$ 5,600,000	
														\$ 6,650,000	
---	14	15	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Context Sensitive Improvements	---	PE CST	\$ 975,000	---
														\$ 5,200,000	
														\$ 6,175,000	
4411432 & 4471062	14	16	Safety/ System Performance	Orlando	FDOT	Roadway	SR 526 / Robinson St.	N. Hughey	Crystal Lake / Maguire	1.89	Context Sensitive Improvements	CST 2023/24	---	---	---
---	13	17	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Context Sensitive Improvements	---	PE CST	\$ 5,250,000	---
														\$ 28,000,000	
														\$ 33,250,000	
---	12	18	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Context Sensitive Improvements	---	PE CST	\$ 1,522,500	---
														\$ 8,120,000	
														\$ 9,642,500	
---	12	19	Safety/ System Performance	Sanford	FDOT	Complete Street	US 17/92	SR 417	SR 46/1st St.	2.80	Context Sensitive Improvements	Study 2016/17	PE CST	\$ 2,100,000	---
														\$ 11,200,000	
														\$ 13,300,000	
---	12	20	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 46 (25th St)	at US 17/92	---	---	Intersection Improvements		PE CST	\$ 100,000	---
														\$ 400,000	
														\$ 500,000	
---	12	21	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 15/Conway Rd.	at Gatlin Ave.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 250,000	---
														\$ 750,000	
														\$ 1,000,000	
---	12	22	Safety/ System Performance	Osceola Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System US 192 Phase II	Avalon Rd	Columbia Ave.	16.32	Install an Adaptive Signal System	---	CST	\$ 2,499,000	---
---	12	23	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - US 17/92	US 192	SR 46	36.50	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,300,000	---
---	12	24	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Context Sensitive Improvements	---	Planning PE / CST	\$ 300,000	---
														\$ 12,000,000	
														\$ 12,300,000	

MetroPlan Orlando Prioritized Project List - FY2025/26 State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)															
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	11	25	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 527/Orange Ave.	Mandalay Rd.	Pineloch Ave.	1.67	Context Sensitive Improvements	---	---	---	---
---	11	26	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 527 / Orange Ave.	at Sand Lake Rd.	---	---	Improve intersection	---	PE CST	\$ 238,366 \$ 1,656,550 \$ 1,894,916	---
---	11	27	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Bicycle & Pedestrian Innovative ITS on US 441	Holden Ave.	I-4	1.08 4.00	Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	---
---	11	28	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 423/Lee Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	---
---	11	29	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 500,000 \$ 1,500,000 \$ 2,000,000	---
---	11	30	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Context Sensitive Improvements	---	PE CST	\$ 1,125,000 \$ 6,000,000 \$ 7,125,000	---
---	11	31	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Active Arterial Management - SR 436 / Semoran Blvd.	Orlando International Airport	I-4	18.02	Active Arterial Management for a significantly congested corridor in the MetroPlan Region	---	CST	\$ 1,000,000	---
---	11	32	Safety/ System Performance	Seminole Co.	FDOT	TSMO	SR 426	Howell Branch Rd	Tuskawilla Rd	0.9	Excluding Right Turn Lanes Extending Left Turn Lanes	PE 2019/20	CST	\$ 1,500,000	---
---	10	33	Safety/ System Performance	Orange Co./ Orlando	FDOT	Complete Street	SR 436	Orange Co.	SR 50	3.31	Context Sensitive Improvements	Study 2018/19	PE CST	\$ 1,300,000 TBD \$ 1,300,000	---
---	10	34	Safety/ System Performance	Seminole Co. Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 436 / Semoran Blvd.	SR 50	Red Bug Lake Rd.	6.30	Install an Adaptive Signal System	---	CST	\$ 816,000	---
---	9	35	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	SR 435/Kirkman Rd.	Pine Hills Rd.	0.58	Context Sensitive Improvements	---	---	---	---
---	9	36	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE CST	\$ 3,600,000 \$ 19,200,000 \$ 22,800,000	---
---	9	37	Safety	Orange Co.	FDOT	Sidewalk	SR 482 (Sand Lake Rd.)	US 441 / OBT	Orange Ave	2.26	Fill in Sidewalk Gaps	---	PE CST	\$ 110,000 \$ 550,000 \$ 660,000	---
---	9	38	Safety/ System Performance	Orange Co.	FDOT	Complete Street	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Context Sensitive Improvements	---	PE CST	\$ 1,725,000 \$ 9,200,000 \$ 10,925,000	---
---	9	39	Safety/ System Performance	Longwood	FDOT	Complete Street	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Context Sensitive Improvements	---	PD & E PE / ROW / CST	\$ 1,500,000 \$ 6,000,000 \$ 7,500,000	---

MetroPlan Orlando
Prioritized Project List - FY2025/26

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations
Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	9	40	Safety/ System Performance	Longwood	FDOT	TSMO	SR 434 @ US 17/92	250' east	250' west	0.10	Safety Project - Sidewalks & Ped Signals	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	---
---	9	41	Safety	Orange Co.	FDOT	Sidewalk	US 441 / Orange Blossom Tr.	SR 50	Princeton St.	0.24	Fill in Sidewalk Gaps	---	PE CST	\$ 25,000 \$ 125,000 \$ 150,000	---
---	8	42	Safety/ System Performance	Seminole Co.	FDOT	Widening	CR 419	Avenue B	W. Lockwood Blvd	1.70	Widen to 4 Lanes	---	CST	\$ 13,900,000	---
---	8	43	Safety/ System Performance	Orange Co.	FDOT	TSMO	US 441 / SR 526	at Lake View Dr.	---	---	Improve intersection	---	PE CST	\$ 254,746 \$ 732,408 \$ 987,154	---
---	8	44	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	SR 417	Franklin St.	3.60	Widen to 4 Lanes	Study 2018/19	PD & E PE / ROW / CST	\$ 1,000,000 \$ 70,000,000 \$ 71,000,000	---
---	8	45	Safety/ System Performance	Seminole Co. Orange Co. Osceola Co.	FDOT	TSMO	Connected Vehicle Pilot US 17/92	Regionwide	---	---	Test connected vehicle strategies & Guidelines	---	PE CST	\$ 100,000 \$ 400,000 \$ 500,000	---
---	8	46	Safety/ System Performance	Orange Co.	FDOT Maitland	Urban Interchange	SR 414 (Maitland Blvd)	Maitland Ave	---	1.00	Urban Interchange	---	PD & E PE / ROW / CST	\$ 4,200,000 \$ 44,700,000 \$ 48,900,000	---
---	7	47	Safety/ System Performance	Osceola Co.	FDOT	Complete Street	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Context Sensitive Improvements	---	PE CST	\$ 2,325,000 \$ 12,400,000 \$ 14,725,000	---
---	7	48	Safety/ System Performance	Orlando	FDOT	Complete Street	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Context Sensitive Improvements	---	PE CST	\$ 1,425,000 \$ 7,600,000 \$ 9,025,000	---
---	7	49	Safety/ System Performance	Apopka	FDOT	Complete Street	US 441 / City Center Improvements	McGee Ave.	SR 436	0.45	Sidewalks, Roundabout & Signalize (McGee & SR 436)	---	CST	\$ 2,630,000	---
---	7	50	Safety/ System Performance	Orange Co.	FDOT	TSMO ITS - Mplan	Adaptive Signal System SR 50	Forsyth Rd.	Avalon Park Blvd.	7.85	Install an Adaptive Signal System	---	CST	\$ 1,122,000	---
---	6	51	Safety/ System Performance	Seminole Co. Longwood	FDOT	Complete Street	SR 434	Range Line Rd.	Myrtle St.	2.10	Context Sensitive Improvements	Study 2016/17	PE CST	\$ 2,000,000 \$ 12,000,000 \$ 14,000,000	---
---	6	52	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Plymouth Sorrento Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	---
---	6	53	Safety/ System Performance	Orange Co.	FDOT	TSMO	SR 500/US 441	at Piedmont Wekiva Rd.	---	---	Add Turn Lanes	---	PD & E PE / ROW / CST	\$ 100,000 \$ 400,000 \$ 500,000	---
---	6	54	Safety	Osceola Co.	FDOT	Sidewalk	US 192 / SR 530	Secret Lake Blvd	Orange Lake Blvd	1.14	Fill in Sidewalk Gaps	---	PE CST	\$ 190,000 \$ 950,000 \$ 1,140,000	---

MetroPlan Orlando
Prioritized Project List - FY2025/26

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations

Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	6	55	Safety/ System Performance	Seminole Co	FDOT	Sidewalk	SR 46	SR 415	CR 426	8.56	Fill in Sidewalk Gaps	---	PE CST	\$ 285,000 \$ 1,425,000 \$ 1,710,000	---
---	6	56	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 2,200,000 \$ 27,500,000 \$ 29,700,000	---
---	5	57	Safety/ System Performance	Winter Springs	FDOT	TSMO	SR 434	at Michael Blake Blvd.	---	---	Intersection Improvements	---	PE CST	\$ 150,000 \$ 350,000 \$ 500,000	---
---	5	58	Safety/ System Performance	Alt. Springs	FDOT	Complete Street	SR 434	Maitland Blvd.	SR 436	2.00	Context Sensitive Improvements	---	PE CST	\$ 1,500,000 \$ 8,000,000 \$ 9,500,000	---
---	4	59	Safety/ System Performance	Ocoee	MetroPlan FDOT	Complete Street	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	1.30	Context Sensitive Improvements	Study 2018/19	PE CST	\$ 975,000 \$ 5,200,000 \$ 6,175,000	---
4357311	3	60	Safety	Orange Co.	Orange	Complete Street	SR 434/Alafaya Tr.	Challenger Pkwy.	Research Pkwy	0.99	Context Sensitive Improvements	Study 2016/17	PE ROW / CST	\$ 5,500,000 \$ 16,500,000 \$ 22,000,000	---
---	3	61	Safety/ System Performance	Seminole Co.	FDOT	Widening	SR 434	SR 436	Montgomery Rd.	2.50	Widen to 6 Lanes	---	PD & E PE / ROW / CST	\$ 2,500,000 \$ 31,250,000 \$ 33,750,000	---
---	3	62	Safety/ System Performance	Seminole Co.	Seminole Co. FDOT	Widening	SR 434	Smith St.	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	Study 2018/19	PD & E PE / ROW / CST	\$ 1,000,000 \$ 25,000,000 \$ 26,000,000	---
---	3	63	Safety/ System Performance	Alt Springs	FDOT	TSMO ITS - Mplan	SR 436	Maitland Ave. (CR 427) Weathersfield Ave.	Palm Springs Dr. Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	---	PE CST	\$ 350,000 \$ 2,900,000 \$ 3,250,000	---
---	3	64	Safety/ System Performance	Seminole Co./ Alt Springs	FDOT	Complete Street	SR 436	SR 434	Northlake Blvd.	2.10	Context Sensitive Improvements	Study 2016/17	PE CST	\$ 1,575,000 TBD \$ 1,575,000	---
4357291	2	65	Safety/ System Performance	Seminole Co/ Casselberry	FDOT	Complete Street	SR 436	US 17/92	Wilshire Dr.	1.30	Context Sensitive Improvements	Study 2015/16	PE ROW & CST	\$ 450,000 \$ 5,120,000 \$ 5,570,000	---
---	2	66	Safety/ System Performance	Seminole Co/ Casselberry	FDOT	Complete Street	SR 436	Wilshire Dr.	Orange Co.	3.58	Context Sensitive Improvements	Study 2018/19	PE CST	\$ 2,900,000 TBD \$ 2,900,000	---
---	2	67	Safety/ System Performance	Casselberry	FDOT	TSMO ITS - Mplan	SR 436	at Casselton Dr.	---	---	Intersection Improvements	---	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	---
---	2	68	Safety/ System Performance	Casselberry	FDOT	TSMO ITS - Mplan	SR 436	at Carmel Cir.	---	---	Intersection Improvements	---	PE CST	\$ 30,000 \$ 220,000 \$ 250,000	---

<div> <div>MetroPlan Orlando</div> <div>Prioritized Project List - FY2025/26</div> <div> <div>State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations</div> <div>Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)</div> </div> </div>															
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Routes of Significance (RoS)															
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 50	Florida's Turnpike	SR 408	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 50 (Colonial Dr)	Lake CL	Florida's Turnpike	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 50 (Colonial Dr)	SR 408	CR 419 (Chuluota Rd)	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co. / Osceola Co.	FDOT	TSMO	RoS - US 441	US 192	SR 429	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - US 441	SR 429	Ponkan Rd (Zellwood)	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co. / . Seminole Co	FDOT	TSMO	RoS - US 17/92	North of Colonial Drive	I-4 WB Off Ramp	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Osceola Co.	FDOT	TSMO	RoS - Osceola Parkway	World Drive	SR 530	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co. / Osceola Co.	FDOT	TSMO	RoS - John Young Parkway/ Lee Road	US 192	17-92	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 414	US 441 (end toll road)	US 17/92	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - Kirkman Road (SR 435)	SR 482	SR 50	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co. / . Seminole Co	FDOT	TSMO	RoS - SR 434	US 441	SR 50	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Osceola Co.	FDOT	TSMO	RoS - US 192	SR 429	US 441 / Orange Blossom Trl	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 536	I-4 (SR 400) EB on Ramp	Greenway (SR 417)	---	Route of Significance	---	---	---	---

MetroPlan Orlando
Prioritized Project List - FY2025/26
State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations
Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 482	I-4 (SR 400)	Beachline (SR 528)	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 436	US 441	SR 528	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 535	Winter Garden Vineland	SR 536	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 520	SR 50	SR 528	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Seminole Co.	FDOT	TSMO	RoS - SR 46	Lake Co Line	US 17/92	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Seminole Co.	FDOT	TSMO	RoS - Markham Woods Rd	Lake Mary Blvd	SR 434	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - Turkey Lake Rd / Palm Pkwy & SR 535	SR 482 / Sand Lake Rd	World Center Dr	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Seminole Co.	FDOT	TSMO	RoS - Lake Mary Blvd	Markham Woods Rd	I-4	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Seminole Co.	FDOT	TSMO	RoS - Lake Mary Blvd	I-4	US 17/92	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 408	SR 91 (Florida's Turnpike)	Challenger Pkwy	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co. / . Seminole Co	FDOT	TSMO	RoS - SR 417	Celebration	Lake Mary Blvd.	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 528	I-4	SR 520	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 426	Edgewater Dr	Windsormere Way (Oviedo)	---	Route of Significance	---	---	---	---

MetroPlan Orlando
Prioritized Project List - FY2025/26

State Roadway Projects - Widening / Complete Streets / Transportation Systems Management & Operations
Federal / State / Local Funds (TMA funds require MetroPlan Orlando Project Specific Authorization)

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 429	I-4	SR 429 Connector Rd (N of US 441)	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - Goldenrod Rd	Narcoossee Rd	SR 426 (Aloma Ave)	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - Orange Ave	SR 482 (Sand Lake Rd)	SR 408	---	Route of Significance	---	---	---	---
---	---	un-ranked	Travel Time Reliability	Orange Co.	FDOT	TSMO	RoS - SR 482 (Sand Lake Rd)	I-4 (SB off ramp)	SR 528	---	Route of Significance	---	---	---	---

State Projects - SunTrail Program

Federal / State (TMA funds require MetroPlan Orlando Project Specific Authorization)

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Projects to close gaps in the Coast-to-Coast Trail															
---	---	1	---	FDOT in Orange Co.	---	Regional Trail	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	CST	\$ 4,371,600	---
---	---	2	---	FDOT in Orange Co.	---	Regional Trail	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$ 9,948,000	---

MetroPlan Orlando
Prioritized Project List - FY2025/26
Multimodal System Projects - Roadway & Complete Streets
MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds

											Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year				
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (MI.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Programmed in TIP - program before new project phases															
---	No Score Regional	1	Safety/ Multimodal Con.	MetroPlan Orlando	MetroPlan Orlando	Complete Streets / Transportation Performance	MetroPlan Orlando TMA funds for UPWP - UPWP Task 300 - Data Collection UPWP Task 340 - Special Project Planning	MetroPlan Orlando Urbanized Area		---	MetroPlan Orlando TMA funds included in UPWP for Performance Based Planning Data Collection, Corridor Concept Planning, Complete Streets and Feasibility Studies	FY 2020/21 FY 2021/22 FY 2022/23 FY 2023/24 FY 2024/25 FY 20225/26		\$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000	FY 2020/21 FY 2021/22 FY 2022/23 FY 2023/24 FY 2024/25 FY 20225/26
4464911	---	2	Safety/ Multimodal Con.	Seminole Co.	Seminole Co. FDOT	Complete Street	SR 434	SR 417	Franklin St.	3.60	Complete Street, Roundabouts & Multiuse Trail	ROW 2024/25	CST / CEI	\$ 4,000,000	FY 2024/25
													Local	\$ 2,500,000	FY 2024/25
														\$ -	
4464851	--	3	Safety/ Multimodal Con.	Orange Co. Orlando	Orlando	Complete Street	Virginia Dr., Forest Ave. & Corrine Dr.	US 17/92/Mills Ave.	Bennett Rd.	2.10	Raised Intersections & Mid Block Multiuse Trail Complete Street	CST 2025/26	--	--	--
4464851	---	4	Safety/ Multimodal Con.	Orlando	Orlando	Complete Street	Virginia Dr.	SR 527/Orange Ave.	US 17/92/Mills Ave.	0.50	Context Sensitive Improvements	CST 2025/26	--	--	--
4469031	---	5	Safety/ Multimodal Con.	Longwood	Longwood	Complete Street	East Church Street Complete Streets	N Ronald Reagan Blvd (CR 427)	US 17 / 92	0.20	Context Sensitive Improvements	CST 2024/25	--	--	--
4379321	10	6	Safety/ Multimodal Con.	Kissimmee	Kissimmee	Complete Street	Central Ave. Bike & Ped	Martin Luther King Blvd.	Donegan Ave.	1.50	Context Sensitive Improvements	Planning 2017/18	PE	\$ 1,125,000	FY 2024/25
													CST	\$ 6,000,000	
														\$ 7,125,000	
---	9	7	Safety/ Multimodal Con.	Orlando	Orlando	Bike / Ped	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando		---	Planning Study for bicyclist accommodation	Planning 2019/20	PE	\$ 1,000,000	FY 2025/26
													CST	TBD	
														\$ -	
---	9	8	Safety/ Multimodal Con.	Belle Isle	Belle Isle	Complete Street Bike / Ped	Belle Isle Bike / Ped Safety Study	Hoffner Ave	and Nela Ave		Path / Sidewalk	Planning 2019/20	PE	\$ 1,000,000	FY 2025/26
													CST	TBD	
														\$ -	
---	9	9	Safety/ Multimodal Con.	Osceola Co.	Osceola Co.	Complete Street	Buenaventura Blvd Complete Street	Simpson Road	Osceola Parkway	2.38	Multimodal transportation improvements		PE	\$ 1,556,737.50	FY 2024/25
													CST	\$ 9,823,469.82	
													CEI	\$ 1,445,781.46	
														\$ 12,825,988.78	
---	8	10	Safety/ Multimodal Con.	Orlando	Orlando	Roadway	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning	\$ 300,000	FY 2024/25
													PE / CST	\$ 7,647,500	
														\$ 7,947,500	
---	8	11	Safety/ Multimodal Con.	Orlando	Orlando	Bike / Ped	Packing District Bikeways	Golfview St	Cinderlane Pkwy	10.10	Bikeways	---	CST	\$ 4,000,000	FY 2025/26
													Local Funds	\$ 7,000,000	
														\$ 10,000,000	

MetroPlan Orlando
Prioritized Project List - FY2025/26
Multimodal System Projects - Roadway & Complete Streets
MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds

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FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	8	12	Safety/ Multimodal Con.	Oviedo	Oviedo	Complete Street	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Context Sensitive Improvements	---	PE	\$ 375,000	FY 2025/26
													CST	\$ 2,000,000	
														\$ 2,375,000	
---	7	13	Safety/ Multimodal Con.	Casselberry	Casselberry	Complete Street	Winter Park Drive Complete Street	Red Bug Lake Rd	SR 434	3.80	Context Sensitive Improvements	Planning 2020/21	Study	\$ 300,000	FY 2025/26
													PE / CST	TBD	
---	6	14	Safety/ Multimodal Con.	Oviedo	Oviedo	Bike / Ped	Lake Jessup Ave.	Mitchel Hammock	Artesia St.	2.00	Sidewalks	---	PE	\$ 47,500	Need LAP
													CST	\$ 100,000	
														\$ 147,500	
4487381	6	15	Safety/ Multimodal Con.	Seminole Co.	Seminole Co.	Complete Street	Orange Blvd.	SR 46	Monroe Rd.	3.14	Context Sensitive Improvements	CST 2025/26	---	---	---
---	6	16	Safety/ Multimodal Con.	Casselberry	Casselberry	Bike / Ped	Quail Pond Cir.	Sunset Dr.	Lake Concord Park	---	Path / Sidewalk	---	CST	\$ 287,000	---
4412021	5	17	Safety/ Multimodal Con.	Orlando	Orlando	Bike / Ped	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.	---	Improve Safety & Multimodal Connectivity	Study 2020/21	---	---	---
---	5	18	Safety/ Multimodal Con.	Orange Co. Apopka	Orange Co.	Complete Street	N Rock Springs Rd. Complete Streets Study	Votaw Rd.	Ponkan Rd.	3.00	Context Sensitive Improvements	---	Planning PE / CST	\$ 300,000	---
														TBD	
														\$ 250,000	
4318072	4	19	Safety/ Multimodal Con.	Sanford	Sanford	Roadway	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	PE	\$ 390,000	---
													ROW	\$ 4,506,500	
													CST	\$ 4,859,111	
														\$ 9,755,611	
4464881	3	20	Safety/ Multimodal Con.	Longwood	Longwood	Complete Street	Warren Ave. Complete Street	St. Laurent St.	S. Milwee St.	0.67	Context Sensitive Improvements Corridor Study	PE 2024/25	CST	\$ 3,182,500	---
---	3	21	Safety/ Multimodal Con.	Orange Co. Oakland	Orange Co	Bike / Ped	Sidewalks - Oakland & Tubb	Citywide	Oakland Ave - 2mi Tubb St - 1mi	3.00	Add Sidewalks	---	PE	\$ 390,000	---
													CST	\$ 2,600,000	
														\$ 2,990,000	
---	3	22	Safety/ Multimodal Con.	Longwood	---	Bike / Ped	Longwood East Pedestrian Corridor Segments 2 & 3	E Church Ave.	General Hutchinson Pkwy	1.52	Widen substandard sidewalks	---	CST	\$ 1,266,586	---
---	3	23	Safety/ Multimodal Con.	Apopka	Apopka	Roadway	Harmon Road Extension	Ocoee-Apopka Rd	Harmon Rd	---	2-Lane Road Extension	---	---	\$ 200,000.00	---
														\$ 1,300,000.00	
														\$ 1,500,000.00	

MetroPlan Orlando
Prioritized Project List - FY2025/26
Multimodal System Projects - Roadway & Complete Streets
MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (MI.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	2	24	Safety/ Multimodal Con.	Apopka	Apopka	Bike / Ped	Ponkan Road Sidewalk Repair and Improvements	---	---	---	Sidewalk Repair and Improvement	---	---	\$ 300,000.00 \$ 300,000.00	---
---	1	25	Safety/ Multimodal Con.	Apopka	Apopka	Complete Street	South Park & Michael Gladden Complete Streets Study	US 441 / Main St. S Park Ave.	Cleveland Rd. Bradshaw Rd.	---	Context Sensitive Improvements Corridor Study	---	Study PE / CST	\$ 250,000 \$ - \$ 250,000	---
---	1	26	Safety/ Multimodal Con.	Seminole Co.	---	Complete Street	North Street Corridor	SR 434/Raymond Ave.	CR 427/North St.	5.02	Multimodal Improvements	---	Study PE / CST	\$ 150,000 \$ 1,715,000 \$ 1,865,000	---

MetroPlan Orlando Prioritized Project List - FY2025/26											Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year				
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Regional, Countywide or Citywide															
	No Score Regional	1	Safety/ Multimodal Con.	MetroPlan Orlando	MetroPlan Orlando	TSMO	MetroPlan Orlando TMA funds for UPWP - Regional TSMO Program	MetroPlan Orlando Urbanized Area	---	---	MetroPlan Orlando TMA funds included in UPWP for Regional TSMO Activities	FY 2020/21		\$ 150,000	FY 2020/21
												FY 2021/22		\$ 150,000	FY 2021/22
												FY 2022/23		\$ 150,000	FY 2022/23
												FY 2023/24		\$ -	FY 2023/24
												FY 2024/25		\$ -	FY 2024/25
												FY 2025/26		\$ -	FY 20225/26
												\$ 450,000			
	No Score Regional	1	Safety/ Multimodal Con.	MetroPlan Orlando	MetroPlan Orlando	TSMO	MetroPlan Orlando TMA funds for UPWP - Traffic Signal Coordination	MetroPlan Orlando Urbanized Area	---	---	MetroPlan Orlando TMA funds included in UPWP for Traffic Signal Timing on various corridors for Local Government Partners	FY 2020/21		\$ 1,000,000	FY 2020/21
												FY 2021/22		\$ 1,000,000	FY 2021/22
												FY 2022/23		\$ 1,000,000	FY 2022/23
												FY 2023/24		\$ 1,000,000	FY 2023/24
												FY 2024/25		\$ 1,000,000	FY 2024/25
												FY 2025/26		\$ 1,000,000	FY 20225/26
												\$ 6,000,000			
4473881 R 4477281	No Score Regional	1	Safety Travel Time	Orange Co.	Orange Co.	TSMO	Signal Cabinet Upgrades - Design	Countywide	---	---	Upgrade 164 signal cabinets with UPS cabinets	PE 2021/22	---	---	---
4473881 R 4477281	No Score Regional	2	Safety Travel Time	Orange Co.	Orange Co.	TSMO	Signal Cabinet Upgrades with UPS cabinets	Countywide	---	---	Upgrade 164 signal cabinets with UPS cabinets	CST 2023/24 & 2024/25	---	---	---
---	No Score Regional	3	Safety Travel Time	Osceola Co.	Osceola Co.	TSMO	ATMS Phase 6	Countywide	---	---	Build and Design ITS infrastructure	---	PE	\$ 500,000	FY 2024/25
													CST	\$ 3,500,000	
														\$ 4,000,000	
---	No Score Regional	4	Safety/ Travel Time	Orlando	Orlando	TSMO	UPS Expansion Phase 1 & EVP Expansion & Downtown DMS Expansion and Upgrade & Bluetooth	Citywide	---	---	Install Uninterruptable power supplies (UPS) at 53 & Install Emergence Vehicle Preemption Systems at 51 Intersections & Expansion and Upgrade Downtown DMS	---	PE	\$ 175,000	FY 2024/25
													CST	\$ 2,054,000	
														\$ 2,229,000	
---	No Score Regional	5	Safety Travel Time	Orange Co.	Orange Co.	TSMO	Bluetooth Expansion	Countywide	---	---	Install 200 Bluetooth readers	---	CST	\$ 1,880,000	FY 2025/26
---	No Score Regional	6	Safety Travel Time	Orange Co.	Orange Co.	TSMO	CCTV Expansion	Countywide	---	---	Install CCTV at Several Intersections	---	PE	\$ 200,000	---
													CST	\$ 400,000	
														\$ 600,000	
---	No Score Regional	7	Safety Travel Time	Orlando	Orlando	TSMO	City of Orlando Parking Management	Citywide	---	---	Parking Management System	---	Study	\$ 100,000	---
													CST	\$ 1,000,000	
														\$ 1,100,000	

MetroPlan Orlando

Prioritized Project List - FY2025/26

Multimodal System Projects - Transportation Systems Management & Operations

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (MI.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	No Score Regional	8	Safety Travel Time	Orlando	---	TSMO	TMC & SunRail Coordination	Citywide	---	---	Automatic emergency / maintenance	---	Study	\$ 100,000	---
4416161	No Score Regional	9	Safety Travel Time	Orange Co.	---	TSMO	Orange County ATMS Phase 4	Countywide	---	---	Install fiber optic lines, CCTV cameras, and other improvements	---	PE / CST	\$ 339,020 \$ 3,729,220 \$ 4,068,240	---
4412111	No Score Regional	10	Safety Travel Time	Seminole Co.	---	TSMO	Seminole County ATMS Phase 3	Countywide	---	---	Build and Design ITS infrastructure	---	PE / CST	\$ 150,000	---
---	No Score Regional	11	Safety Travel Time	Orange Co.	---	TSMO	Orange Co. - Traffic Signal Controller Upgrades (200 Intersections)	Countywide	---	---	Furnish and replace traffic signal controllers at 200 intersections	---	CST	\$ 700,000	---
---	No Score Regional	12	Safety Travel Time	Orange Co.	---	TSMO	Orange Co - Traffic Signal Cabinet Upgrades (100 intersetions)	Countywide	---	---	Furnish and replace traffic signal and UPS cabinets at 100 intersections	---	CST	\$ 3,800,000	---

MetroPlan Orlando Prioritized Project List - FY2025/26															
Multimodal System Projects - Transportation Systems Management & Operations MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds												Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year			
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Phases Programmed in TIP - program before new project phases															
---	---	--	---	---	---	---	---	---	---	---	---	---	---	---	---
New phases for funding after TIP projects															
---	16	1	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	Clarcona - Ocoee Rd	Old Winter Garden Rd.	---	Install bicycle and pedestrian ITS technologies	---	CST	\$ 100,000	FY 2024/25
---	16	2	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	S. Poinciana Blvd.	S. Rail Ave	---	---	Roundabout	---	CST	\$ 1,638,213.00	FY 2025/26
													CEI	\$ 245,732.00	
														\$ 1,883,945.00	
---	14	3	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	W. Donegan Avenue	N. Central Avenue / Highland Avenue	---	---	Signal Construction	---	CST	\$ 379,500.00	FY 2024/25
													CEI	\$ 51,000.00	
														\$ 430,500.00	
4487761	10	4	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Adaptive Signal System Osceola Parkway	Dyer Blvd.	Florida's Turnpike	---	Install an Adaptive Signal System	PE 2023/24	CST	\$ 450,000	
---	10	5	Safety/ Travel Time	Orange Co. Orlando	Orange Co. Orlando	TSMO	Smart Corridor International Dr.	World Center Dr.	Oak Ridge Rd.	---	Smart Corridor Technologies	---	CST	\$ 1,000,000	FY 2025/26
---	10	6	Safety/ Travel Time	Orange Co. Orlando	Orange Co. Orlando	TSMO	Bicycle & Pedestrian Innovative ITS International Dr.	Oakridge Rd	Central Florida Pkwy	---	Install bicycle and pedestrian ITS technologies	---	Study CST	\$ 100,000 \$ 500,000 \$ 600,000	---
---	9	7	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Adaptive Signal System John Young Pkwy.	Sand Lake Rd.	Hunters Creek Blvd.	---	Install an Adaptive Signal System	---	CST	\$ 969,000	---
---	9	8	Safety/ Travel Time	Winter Park	Winter Park	TSMO	Fiber Optic Extension Fairbanks Ave.	Clay St	I-4	---	Fiber Optic Expansion	---	CST	\$ 30,000	---
---	9	9	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Osceola County ATMS Phase 9 (Old Lake Wilson)	US192	Osceola Polk Line Rd (SR-532)	5.50	ITS Infrastructure	---	PE CST CEI	\$ 205,074.75 \$ 2,358,359.59 \$ 307,612.12 \$ 2,871,046.46	---
---	9	10	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Osceola County ATMS Phase 7	Old Canoe Creek Rd	Canoe Creek Rd	7.70	ITS Infrastructure	---	PE CST CEI	\$ 282,971.07 \$ 2,829,710.74 \$ 424,456.61 \$ 3,537,138.42	---
4476051	9	11	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Marigold Intersection Safety Improvements	N/A	N/A	1.45	Intersection Improvements	CST 2024/25	---	---	---
---	9	12	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Conroy Rd.	John Young Pkwy.	Vineland Rd.	---	Install an Adaptive Signal System	---	CST	\$ 357,000	---

MetroPlan Orlando Prioritized Project List - FY2025/26 Multimodal System Projects - Transportation Systems Management & Operations MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds															
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (MI.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	8	13	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Narcoossee Rd.	Goldenrod Rd.	SR 528	---	Install an Adaptive Signal System	---	CST	\$ 357,000	---
---	8	14	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Town Center Blvd.	at Town Loop Blvd.	---	---	Improve intersection	---	CST	\$ 210,393	---
---	8	15	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Princeton St.	Formosa Ave.	Alden Rd.	---	Install an Adaptive Signal System	---	CST	\$ 255,000	---
---	8	16	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Lake Nona	Boggy Creek Rd.	SR 417	---	Install an Adaptive Signal System	---	CST	\$ 306,000	---
---	6	17	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Wyndham Lakes Blvd.	at Atherton Dr.	---	---	Improve Roundabout	---	PE CST	\$ 207,763 \$ 1,573,724 \$ 1,781,487	---
---	6	18	Safety/ Travel Time	Orange Co. Apopka	Orange Co. Apopka	TSMO	Rock Springs Road Access Management and Intersection Study	Welch Road	Lester Road	---	Signal Warrant Study	---	PLN	\$ 300,000.00	---
---	6	19	Safety/ Travel Time	Apopka	Apopka	TSMO	Sandpiper Road Signal	Sandpiper Rd	Park Ave	---	New Signal	---	CST	\$ 500,000.00	---
---	5	20	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Doverplum Avenue	San Remo Road	N/A	---	Roundabout	---	CST CEI	\$ 1,638,213.00 \$ 245,732.00 \$ 1,883,945.00	---
---	5	21	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Curry Ford Rd.	at Econlockhatchee Tr.	---	---	Improve intersection	---	PE CST	\$ 212,539 \$ 602,025 \$ 814,564	---
---	5	22	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Avalon Park Blvd	at Timber Creek HS	---	---	Extend turn lane on Avalon Park Blvd	---	PE CST	\$ 45,000 \$ 46,808 \$ 91,808	---
---	4	23	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	Westside Blvd	N. Goodman Rd. and Florence Villa Grove Rd.	N/A	---	Signal Construction	---	CST CEI	\$ 379,000.00 \$ 51,000.00 \$ 430,000.00	---
---	3	24	Safety/ Travel Time	Apopka	Apopka	TSMO	Harmon Road Roundabout	Ocoee-Apopka Rd	Harmon Rd	---	Roundabout	---	CST	\$ 500,000.00	---
---	3	25	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	International Dr.	Continental Gateway World Gateway	---	---	Median modifications and turn lanes	---	PD&E PE / ROW / CST	\$ 35,000 TBD \$ 35,000	---
---	3	26	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Curry Ford Rd.	at Sanctuary Pt	---	---	Realign intersection and turn lane	---	PE CST	\$ 45,000 \$ 70,934 \$ 115,934	---

MetroPlan Orlando Prioritized Project List - FY2025/26 Multimodal System Projects - Transportation Systems Management & Operations MetroPlan Orlando TMA funds for Local Agency Program (LAP) / Local Funds															
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (MI.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	3	27	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Apopka Vineland Rd	at McCormick Rd	---	---	Turn lanes and widening of intersection	---	PE CST	\$ 100,000 \$ 1,028,948 \$ 1,128,948	---
---	3	28	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.	---	---	Improve intersection	---	PE CST	\$ 180,000 \$ 320,000 \$ 500,000	---
---	3	29	Safety/ Travel Time	Orlando	Orlando	TSMO	Adaptive Signal System Universal Blvd.	International Dr.	Vineland Rd.	---	Install an Adaptive Signal System	---	CST	\$ 459,000	---
---	3	30	Safety/ Travel Time	Orange Co.	Orange Co.	TSMO	Ocoee Apopka Rd	at McCormick Rd	---	---	Realign intersection and turn lane	---	PE ROW / CST	\$ 180,000 \$ 1,958,900 \$ 2,138,900	---
---	3	31	Safety/ Travel Time	Orlando	Orlando	TSMO	Dowden Rd.	Lake District Ln./ Randal Park Blvd.	---	---	Install Fiber Optic Cable	---	PE CST	\$ 25,000 \$ 200,000 \$ 225,000	---
---	3	32	Safety/ Travel Time	Osceola Co.	Osceola Co.	TSMO	N. Old Lake Wilson Rd	Livingston Rd	N/A	---	Signal Construction		CST CEI	\$ 376,000.00 \$ 51,000.00 \$ 427,000.00	---
---	2	33	Safety/ Travel Time	Seminole Co.	Seminole Co.	TSMO	Red Bug Lake Rd.	Dodd Rd.	Tuskavilla Rd.	---	Extend Turn lanes	---	CST	\$ 750,000	---
4398591	1	34	Safety/ Travel Time	Seminole Co.	---	TSMO	CR 419 at Lockwood Blvd.	Pauline St. North	CR 419	---	Add right turn lanes and intersection improvements	---	CST	\$370,649	---

MetroPlan Orlando

Prioritized Project List - FY 2025/26

Multimodal System Projects - Regional Trail & School Mobility Projects

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / FDOT Safe Routes to Schools / Local Funds

Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year															
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Safe Routes to Schools / School Mobility															
4432841	---	1	---	Osceola Co.	SRTS	SRTS	Laurel Ave / KOA Elementary	KOA St.	Berkshire Rd.	0.16	Construct sidewalk	PE 2022/23	CST	\$ 66,072	FDOT SRTS
4432621	---	2	---	Osceola Co.	SRTS	SRTS	Pleasant Hill Rd / Bellalago Academy	S. Bellalago Dr	St. Rose of Lime Church	---	Construct sidewalk	CST 2021/22	---	---	---
---	---	3	---	Osceola Co.	SRTS	SRTS	Neptune Middle School Trail	Ames Haven Road	Tohoqua Blvd	0.36	Shared Use Path	---	PE CST	\$ 28,000 \$ 301,000 \$ 329,000	too small
---	---	4	---	Oviedo	SRTS	SRTS	Pine Ave Sidewalks	Connecting to Cross Seminole Trail	---	0.60	Sidewalks	---	PE CST	\$ 150,000 \$ 500,000 \$ 308,466	FY 2024/25
---	---	5	---	Seminole Co.	SRTS	SRTS	Longwood Elementary	N. Grant and Orange Ave	Highland St and Logan Dr.	---	Construct sidewalks	---	CST	\$ 1,670,062	FY 2024/25
4410761	---	6	---	Osceola Co.	SRTS	SRTS	Deerwood Elementary	W of Marigold Ave.	South end of Dudley Dr.	---	Construct sidewalks	CST 2021/22	---	---	---
---	---	7	---	Osceola Co.	SRTS	SRTS	CR 530 / Boggy Creek Rd	E. Lake Point Dr	Fish Camp Rd.	---	Construct sidewalks	---	CST	\$ 321,218	---
---	---	8	---	Seminole Co.	SRTS	SRTS	Midway Area Sidwalks	Spies Ave	Beardall Ave	1.42	School Mobility	---	PE ROW CST	TBD TBD \$ 369,433	---
4474061	---	9	---	Osceola Co.	Osceola Co.	SRTS	Boggy Creek Elementary Parkway Middle School	North side of Mante Dr West side of Hidalgo North side of Florida Pkwy	---	0.52	Infrastructure Improvement (Sidewalk)	CST 2024/25	---	---	---
4476111	---	10	---	Osceola Co.	Osceola Co.	SRTS	Hickory Tree Elementary School	East side of Oakwind Ct. South side of Beechwood Dr. South side of Englewood Dr.	---	0.69	Infrastructure Improvement (Sidewalk)	PE 2024/25	CST CEI	\$ 65,694.69 \$ 131,218.94 \$ 196,913.63	---
---	---	11	---	Osceola Co.	Osceola Co.	Bike/Ped	Reedy Creek Elementary School (Poinciana Blvd)	Trafalgar Blvd. Pleasant Hill Rd	Lizzia Brown Rd Crescent Lakes Blvd	0.56	Infrastructure Improvements (Sidewalk)	---	PE CST CEI	\$ 146,415.00 \$ 460,678.87 \$ 92,135.77 \$ 699,229.64	---

MetroPlan Orlando

Prioritized Project List - FY 2025/26

Multimodal System Projects - Regional Trail & School Mobility Projects

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / FDOT Safe Routes to Schools / Local Funds

												Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year			
FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
4449931	---	1	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	CST 2025/26	---	---	---
4464871 & 4464872	---	2	Regional Trail Gap	Maitland	Maitland	Multi-Use Trail	Sandspur - East West Connector	Lake Destiny Road	Forest City Rd	1.40	Shared Use Path	CST 2023/24	---	---	---
4487561	---	3	Regional Trail Gap	Orlando	Orlando	Multi-Use Trail	Shingle Creek / Kirkman Trail	Old Winter Garden Rd	Raleigh St	0.70	Shared Use Path	CST 2024/25	---	---	---
44123011	---	4	Regional Trail Gap	Orlando	Orlando	Multi-Use Trail	East/West Trail Connector	Orange Ave.	Lake Underhill Path	2.40	Shared Use Path	---	PE CST	\$ 495,000 \$ 3,800,000 \$ 4,295,000	---
---	---	5	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Shingle Creek Trail Phase 2b South	Yates Connector	---	---	Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 3,782,168 \$ 7,782,168	Need Local Comitment
---	---	6	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Shingle Creek Trail Phase 2c North	Osceola Pkwy.	---	---	Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 4,000,000 \$ 8,000,000	Need Local Comitment
---	---	7	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Shingle Creek Trail Phase 2d North	Bridge over Osceola Pkwy.	---	---	Shared Use Path	PE 2016/17	CST Local Funds	\$ 4,000,000 \$ 6,599,768 \$ 10,599,768	Need Local Comitment
---	---	8	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Shingle Creek Trail Phase 4	Alhambra Dr.	Old Winter Garden Rd.	1.25	Shared Use Path	---	PE ROW / CST	\$ 584,664 \$ 3,645,021 \$ 4,229,685	---
---	---	9	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	West Orange Trail Phase 4	Rock Springs Rd. Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PD&E PE ROW CST	TBD TBD TBD TBD \$ -	---
---	---	10	Regional Trail Gap	Seminole Co.	Seminole Co.	Multi-Use Trail	EE Williamson Rd Trail/ Longwood Hills Sidewalk	Existing Seminole / Wekiva Trail	CR 427 (Ronald Regan Blvd.)	2.44	Shared Use Path & Sidewalk	PE 2019/20	ROW / CST	\$ 4,420,045	---
---	---	11	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Wekiva Trail Phase 4B	Kelly Park Rd	Mt Plymouth Rd	2.85	Shared Use Path	---	PE ROW / CST	\$ 500,000 \$ 4,000,000 \$ 4,500,000	---
---	---	12	Regional Trail Gap	Seminole Co.	Seminole Co.	Multi-Use Trail	Seminole Wekiva Trail Overpasses	SR 434 & SR 436	---	---	Shared Use Path Bridges	---	PE ROW / CST	\$ 2,000,000 \$ 19,500,000 \$ 21,500,000	Need Local Comitment
---	---	13	Regional Trail Gap	Winter Park	Winter Park	Multi-Use Trail	Church Trail / Cady Way Trail	Lakemont Ave.	Cady Way Trail at Cady Way	0.24	Shared Use Path	---	ROW CST	TBD \$ 92,423	---
---	---	14	Regional Trail Gap	Orlando	Orlando	Multi-Use Trail	Orlando Southeast Trail	Medical City Area	---	1.40	Shared Use Path	---	PE CST	\$ 250,000 \$ 2,750,000 \$ 3,000,000	---
4461631	---	15	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Central Casselberry Connectivity Improvements	Hibiscus Rd. at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	CST 2024/25	---	---	---

MetroPlan Orlando

Prioritized Project List - FY 2025/26

Multimodal System Projects - Regional Trail & School Mobility Projects

MetroPlan Orlando TMA funds for Local Agency Program (LAP) / FDOT Safe Routes to Schools / Local Funds

FDOT FM #	PM Score	MPO Priority #	Performance Measure(s)	Project Location	Responsible Agency	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phases(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	---	16	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Toho Valencia Trail Bridge	US 192	South side of US 192	0.13	Shared Use Path Bridge	---	PE CST	\$ 290,190 \$ 10,000,000 \$ 10,290,190	---
---	---	17	Regional Trail Gap	Orange Co.	Orange Co.	Multi-Use Trail	Horizons West Trail	Horizons West Regional Park/Tiny Rd.	West Orange Park/ Windermere Rd.	7.44	Shared Use Path	---	PE CST	\$ 1,142,627 \$ 4,500,000 \$ 5,642,627	---
---	---	18	Regional Trail Gap	Kissimmee	Kissimmee	Multi-Use Trail	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE CST	\$ 50,000 \$ 150,000 \$ 200,000	---
---	---	19	Regional Trail Gap	Osceola Co.	Osceola Co.	Multi-Use Trail	NeoCity Trail Loop	Neptune Rd.	US 192	3.80	Shared Use Path/Sidewalk	---	CST	\$ 1,187,300	---
---	---	20	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Ascension Trail	Ascension Dr.	Integra Lakes Ln.	0.40	Shared Use Path	---	CST	\$ 540,000	---
---	---	21	Regional Trail Gap	Altamonte Springs	Altamonte Springs	Multi-Use Trail	SR 436 East Pedestrian Underpass	SR 434	North St.	0.80	Shared Use Path Underpass	---	PE CST	\$ 600,000 \$ 7,000,000 \$ 7,600,000	---
---	---	22	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Kewannee Trail Ext.	Cassel Creek Blvd.	Derbyshire Rd.	0.30	Shared Use Path	---	CST	\$ 450,000	---
---	---	23	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	North Winter Park Drive Trail	N. Triplet Lake Dr.	N. Winter Park Dr.	1.00	Shared Use Path	---	CST	\$ 1,125,000	---
---	---	24	Regional Trail Gap	Casselberry	Casselberry	Multi-Use Trail	Planing Study for Trail Connectivity	Sunset Drive	N. Triplet Lake Dr	0.40	Shared Use Path	---	PLN	\$ 95,000	---
---	---	25	Regional Trail Gap	Osceola Co.	Osceola Co.	Multi-Use Trail	Shawnda Lane Trail	Partin Settlement Rd	NeoCity Way	1.30	Shared Use Path	---	PE ROW / CST	\$ 281,343 \$ 3,038,748 \$ 3,320,091	---
---	---	26	Regional Trail Gap	Osceola Co.	Osceola Co.	Multi-Use Trail	Bill Beck Trail	Fortune Road	E. Irlo Bronson Memorial Highway (US192)	0.95	Shared Use Path	---	PE CST CEI	\$ 209,589.58 \$ 838,358.31 \$ 167,671.66 \$ 1,215,619.55	---
4475641	---	27	Regional Trail Gap	Altamonte Springs	Altamonte Springs	Multi-Use Trail	Spring Lake Road Trail	Northlake Blvd	Oakland Road at Lake Orienta Elementary	1.00	Shared Use Path	CST 2024/25	---	---	---
---	---	28	Regional Trail Gap	Orange Co.	Orange Co.	Bike/Ped	Innovation Way North Trail	Science Drive	Mark Twain Blvd.	4.10	Trail	---	PLN ROW PE CST	TBD	---

MetroPlan Orlando
Prioritized Project List - FY 2025/26

Transit Projects

Federal / State / MetroPlan Orlando Authorized TMA funds for Local Agency Program (LAP) / Local Funds

Identifies projects anticipated for programming with MetroPlan Orlando TMA funds by Fiscal Year

FDOT FM #	MPO Priority #	Performance Measure(s)	Project Jurisdiction(s)	4-P Status	TDP / DDR	Project Name / Designation	Project Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
---	1	Transit Asset Managemnt (TAM)	Osceola Co. SunRail	---	Yes / No	Tupperware SunRail Station Parking Lot Expansion	An expansion of exisiting surface area parking for the SunRail commuter rail system in Osceola County.	Joint MetroPlan Orlando, Orange County & Osceola County Feasibility Study - FY 2020/21 MetroPlan Orlando UPWP	PE CST CEI	\$ 266,402.93 \$ 1,776,019.54 \$ 266,402.93 \$ 2,308,825.40	FY 2021/22 FY 2023/24 FY 2023/24
---	2	Transit Asset Managemnt (TAM)	Osceola Co. SunRail	---	Yes/No	Poinciana SunRail Station Parking Lot Expansion	An expansion of exisiting surface area parking for the SunRail commuter rail system in Osceola County.		PE CST CEI	\$ 324,901.90 \$ 2,166,012.68 \$ 324,901.90 \$ 2,815,816.48	FY 2021/22 FY 2023/24 FY 2023/24
---	3	Transit Asset Managemnt (TAM)	Orange Co. SunRail	---	Yes/No	Meadow Woods SunrRail Station Parking Lot Expansion	An expansion of exisiting parking for the SunRail commuter rail system in Orange County with a two-story, three-deck parking structure		PE CST CEI	\$ 3,000,000.00 \$ 10,000,000.00 \$ 1,000,000.00 \$ 14,000,000.00	FY 2021/22 FY 2023/24 FY 2023/24
---	4	Transit Expansion	LYNX	Need Application	Yes / No	Lynx System Expansion / Enhancements	Projects that support the Long Range Transportation Plan Goals <i>Project Applications must be submitted for MetroPlan TMA Funds to be Programmed</i>	Bus Replacement For increased Frequencies	Capital for New Routes Capital for Enhancements	Requires Applications	---
---	5	---	LYNX	Need Application	Yes / No	ITS / Customer Information System / Travel Planning	Test upcoming transit technologies and	---	CST	\$ 500,000	---
---	6	---	LYNX	Need Application	Yes / No	Third Operating Base (Southern)	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.	---	---	\$ 83,400,000	---
---	7	---	LYNX	Need Application	Yes / No	Fourth Operating Base	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.	---	---	\$ 15,000,000	---
---	8	---	LYNX	Need Application	Yes / No	Operating Assistance	Fixed Route operating and ADA cost. Includes SunRail feeder service.	---	Operating / ADA	\$ 137,816,000	---
---	9	---	LYNX	Need Application	Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for demand-response and NeighborLink service.	---	---	\$ 2,000,000	---
---	10	---	LYNX	Need Application	Yes / No	Seniors / Individuals with Disabilities Program	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.	---	---	\$ 2,000,000	---
---	11	---	LYNX	Need Application	Yes / No	Purchase Transit Coaches	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.	---	---	\$ 16,358,000	---

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Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
--	12	--	LYNX	Need Application	Yes / No	Purchase Commuter Vans	New vans for replacement of retired vans and service expansion.	--	--	\$ 1,335,000	--
--	13	--	LYNX	Need Application	Yes / No	Facility Improvements / Equipment	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.	--	--	\$ 2,500,000	--
--	14	--	LYNX	Need Application	Yes / No	Capital Maintenance and Support Equipment	Associated support equipment needed to service and maintain the bus fleet.	--	--	\$ 16,250,000	--
--	15	--	LYNX	Need Application	Yes / No	Passenger Amenities	Shelters, signs, benches, trash receptacles and kiosks throughout the region.	--	--	\$ 2,000,000	--
--	16	--	LYNX	Need Application	Yes / No	SunRail Essential Buses	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.	--	--	\$ 11,039,000	--
--	17	--	LYNX	Need Application	Yes / No	Marketing & Consumer Information	Expanded customer information and marketing of transit services.	--	--	\$ 500,000	--
--	18	--	LYNX	Need Application	Yes / No	Intelligent Transportation Systems Customer Information Systems Travel Planning	Continued implementation of capital equipment and software to support and implement new ITS initiatives.	--	--	\$ 3,250,000	--
--	19	--	LYNX	Need Application	Yes / No	Transit Centers / Super Stops	Facilities to accommodate cross town bus routes and connection points for local and regional service.	--	--	\$ 2,063,000	--
--	20	--	LYNX	Need Application	Yes / No	Livable / Sustainable Development Support	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.	--	--	\$ 500,000	--
--	21	--	LYNX	Need Application	Yes / No	Capital Cost of Contracting	Federal assistance for the capital costs of contracting with private providers for commuter and regional-express bus services.	--	--	\$ 48,374,880	--
--	22	--	LYNX	--	Yes / No	Curry Ford / SR 436 Transit Transfer Facility	Site selection, acquisition, design, and construction of a transit transfer facility near the intersection of Curry Ford Road and SR 436	--	--	\$ 5,000,000	--
--	23	--	LYNX	--	Yes / No	LYNX LCS Modifications	Modifications to LCS bus bays to accommodate 60' articulated buses; improve passenger accessibility and movements	--	--	\$ 3,000,000	--
--	24	--	LYNX	--	Yes / No	Disney Springs	Improvements to Disney Springs bus terminal to accommodate future LYNX services	--	--	\$ 2,000,000	--

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Transit Assets (Facilities, Stations and Rolling Stock), Improvements & Technology											
---	25	---	LYNX	---	Yes / No	Waterford Lakes /Avalon Town Center Turn Back	Site selection, acquisition, design, and construction of a transit transfer facility near the Waterford Lakes Town Center, to support future LYNX bus operations	---	---	\$ 650,000	---
---	26	---	LYNX	---	Yes / No	Orlando Packing District US 441 & Princeton	Site selection, acquisition, design, and construction of a transit transfer facility near US 441 and Princeton, to support the Packing District	---	---	\$ 5,000,000	---
---	27	---	LYNX	---	Yes / No	Nemours Childrens Hospital - Lake Nona Transit Transfer Facility	Modifications to the existing LYNX bus stop near the Nemours Childrens Hospital at Lake Nona, to support safer, increased bus transfer activity	---	---	\$ 3,500,000	---
---	28	---	LYNX	---	Yes / No	GIS & ITS Strategic Plan Updates	Update the LYNX GIS Strategic Plan and ITS Strategic Plan	---	---	\$ 135,000	---

Transit Projects											
Federal / State / MetroPlan Orlando Authorized TMA funds for Local Agency Program (LAP) / Local Funds for Capital Cost Only											
Category A: Premium Transit											
---	1	---	FDOT	Need Application	Yes / Yes	SunRail Phase 3	Project Development, Design & Construction for Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA.	---	PD / PE / CST Operating	\$ 225,000,000	---
---	2	---	LYNX	Need Application	Yes / TBD	OIA Connector	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.	---	PD / PE / CST Operating	\$ 227,000,000	---
---	3	---	LYNX	Need Application	Yes / Yes	US 192 Corridor	Project Development, Design & Construction for BRT on US 192 from US 27 to US 441. Project development funded in FY 2017/18.	---	PD / PE / CST Operating	\$ 135,600,000	---
---	4	---	LYNX	Need Application	Yes / Yes	State Road 50 Corridor	Project Development, Design & Construction for BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.	---	PD / PE / CST Operating	\$ 40,860,000	---
---	5	---	LYNX	Need Application	Yes / TBD	SR 436 Corridor Premium Transit/ Complete Streets	Advancement of the SR 436 corridor study, from Altamonte Springs SunRail Station to Orlando International Airport, towards Project Development, Design, & Construction	Planning 2017/18	PD / PE / CST Operating	\$14 - \$35 Million	---
---	6	---	LYNX	Need Application	Yes / Yes	Downtown Orlando	Project Development, Design & Construction for North/South expansion of the LYMMO system in downtown Orlando. LPA adopted in 2012.	---	Capital / Operating	TBD	---
---	7	---	Alt Springs Casselberry Longwood Lake Mary Sanford Maitland	Need Application	Yes / Yes	ITS Enhanced Transit	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.	---	Capital / Operating	TBD	---

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Category B: Feasibility Studies											
--	1	--	LYNX	Need Application	Yes / TBD	Innovation Way Corridor	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PD / PE / CST Operating	TBD	
--	2	--	Orange Co.	Need Application	Yes / TBD	I - Drive Campus Circulator	To provide connectivity between the Convention Center Buildings North/South & West Building and the entertainment areas immediately adjacent to the buildings and The Pointe	--	Study PD / PE / CST Operating	TBD	--
--	3	--	Orange Co.	Need Application	Yes / TBD	I-Drive Area Fixed Transit	transit project to evaluatea modern streetcar on a fixed guideway to be implemented in phases in the I-Drive area	--	Study PD / PE / CST Operating	TBD	--
--	4	--	Orange Co.	Need Application	Yes / No	I-Drive Area Intermodal Station	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor	--	Study PE / CST	\$ 500,000 \$ 15,000,000 \$ 15,500,000	
--	5	--	LYNX	Need Application	Yes / No	17-92 Corridor	Corridor Study of an enhanced transit service along US 17-92, between Downtown Orlando and SR 436	--	--	--	--
	6	--	LYNX	Need Application	Yes / No	441 Corridor	Corridor Study of an enhanced transit service along US 441, between Apopka SuperStop and Florida Mall SuperStop	--	--	--	--
	7	--	LYNX	Need Application	Yes / No	Pine Hills/Kirkman Corridor	Corridor Study of an enhanced transit service along Pine Hills Road and Kirkman Road, between the Pine Hills Transfer Center and Universal Orlando	--	--	--	--
Category C: Enhancements to Existing System & New Service											
--	1	--	LYNX	Need Application	Yes / No	System Expansion/LYNX FORWARD	Capital funds for additional vehicles to improve fixed route transit services as determined in LYNX FORWARD.	--	Capital for Vehicles	\$ 51,500,000	--
--	2	--	LYNX	Need Application	Yes / No	Expanded bus service along major corridors in the region	Corridors to be determined by LYNX FORWARD	--	Capital / Operating	\$ 1,600,000	--

MetroPlan Orlando
Prioritized Project List - FY2025/26 [unranked]

Multimodal System - TRIP Candidates (No Funding Committed, requires 50% Local Match)

FDOT FM #	MPO Priority #	Performa nce Measure (s)	Project Jurisdiction(s)	Local Agency Sponsor	Project Type	Project Name / Designation	From	To	Length (Mi.)	Work Description	Latest Phase Funded in TIP	Phase(s) Unfunded	Est. Cost of Next Phase	Est. Year of Next Phase
---	---	---	Orange Co.	---	---	Boggy Creek Rd.	CR 530/Simpson Rd.	SR 417	1.50	Widen to 4 Lanes	---	ROW CST	\$5,600,000 \$9,500,000 \$15,100,000	
---	---	---	Osceola Co.	---	---	Neptune Rd.	Partin Settlement Rd.	US 192/441	3.96	Widen to 4 Lanes	ROW 2020/21	CST	\$44,896,000	
---	---	---	Orange Co.	---	---	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	---	ROW CST	\$12,000,000 \$15,000,000 \$27,000,000	
---	---	---	Orlando	---	---	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	---	PE CST	\$1,895,000 \$12,308,066 \$14,203,066	
---	---	---	Osceola Co.	---	---	CR 530/Simpson Rd.	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.50	Widen to 4 Lanes	PD&E 2018/19	PE ROW/CST	\$4,484,400 \$13,056,042 \$17,540,442	
---	---	---	Orlando	---	---	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.	---	Widen to 4 Lanes	---	PE CST	\$1,250,000 \$14,600,000 \$15,850,000	
---	---	---	Orange Co.	---	---	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.	---	New 4-Lane Road	---	PE/ROW/CST	\$8,000,000	
---	---	---	Lake Mary	---	---	Rinehart Rd.	W Lake Mary Blvd.	Timacuan Blvd.	2.10	Intersection Improvements	---	PE/CST	TBD	
---	---	---	Orlando	---	---	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	PE 2021/22	PE ROW / CST	\$1,200,000 \$40,000,000 \$41,200,000	
---	---	---	Seminole Co.	---	---	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	---	PE/ROW/CST	\$11,814,218	
---	---	---	Orlando	---	---	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	---	PE CST	\$2,606,000 \$16,895,000 \$19,501,000	
---	---	---	Orlando	---	---	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	---	CST	\$34,170,000	
---	---	---	Osceola Co.	---	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD & E PE / ROW / CST	\$750,000	
---	---	---	Orange Co.	---	---	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	RCI 2019/20	PD&E PE/ROW/CST	TBD	
---	---	---	Seminole Co.	---	---	SR 426/ CR 419	Pine Ave	Lockwood Blvd	1.30	Widen to 4 Lanes	---	ROW CST	\$18,430,000 TBD	

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Multimodal System - TRIP Candidates (No Funding Committed, requires 50% Local Match)

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---	---	---	Osceola Co.	Osceola Co.	Highway	Canoe Creek Road CR 523	Deer Run Road	US 192	4.65	Infrastructure Improvement	---	PD&E PE ROW CST CEI	\$ 2,000,000.00 \$ 4,574,504.00 \$ 5,640,000.00 \$ 43,830,025.00 <u>\$ 3,506,402.00</u> \$ 59,550,931.00	
---	---	---	Osceola Co.	Osceola Co.	Highway	Fortune Road Widening	Simpson Road	Lakeshore Blvd. E.	1.61	Widening	---	PD&E PE ROW CST CEI	\$ 1,000,000.00 \$ 2,034,915.00 \$ 1,200,000.00 \$ 15,174,576.00 <u>\$ 1,517,458.00</u> \$ 20,926,949.00	
---	---	---	Osceola Co.	Osceola Co.	Highway	Old Lake Wilson Rd CR 545	CR 532 (Polk County Line)	Sinclair Rd	2.49	Infrastructure Improvements	---	PD&E PE ROW CST CEI	\$ 1,200,000.00 \$ 2,319,759.00 \$ 420,000.00 \$ 23,465,063.00 <u>\$ 2,111,856.00</u> \$ 29,516,678.00	
---	---	---	Apopka	Apopka		West Kelly Road Widening Segment 1	Round Lake Rd	Plymouth-Sorrento Rd		Widen to 4 Lanes	---	PE ROW CST	\$ 300,000.00 \$ 500,000.00 <u>\$ 5,000,000.00</u> \$ 5,800,000.00	
---	---	---	Apopka	Apopka		West Kelly Road Widening Sement 2	Plymouth-Sorrento Rd	Mount Plymouth Rd		Widen to 4 Lanes	---	PE CST	\$ 300,000.00 <u>\$ 500,000.00</u> \$ 800,000.00	
---	---	---	Apopka	Apopka		Vick Road Widening Segment 1	Old Dixie Hwy	Sun Bluff Ln		Widen to 4 Lanes	---	PE CST	\$ 300,000.00 <u>\$ 3,000,000.00</u> \$ 3,300,000.00	
---	---	---	Apopka	Apopka		Vick Road Widening Segment 2	Sun Bluff Ln	Lester Rd		Widen to 4 Lanes	---	PE CST	\$ 300,000.00 <u>\$ 3,000,000.00</u> \$ 3,300,000.00	
---	---	---	Apopka	Apopka		Vick Road Widening Segment 3	Lester Rd	Ponkan Rd		Widen to 4 Lanes	---	PLN	\$ 300,000.00 \$ 300,000.00	
---	---	---	Apopka	Apopka		Old Dixie Highway Reconstruction /Widening	Vick Rd	Hawthorn Rd		Reconstruction and Widening	---	PLN	\$ 100,000.00 \$ 100,000.00	