

FY 2022/23 - 2026/27
Orlando Urban Area
Transportation Improvement Program

Adopted by the MetroPlan Orlando Board on July 27, 2022

Amended March 8, 2023



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Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 27, 2022

(Amended March 8, 2023)

This report was prepared under the FY 2022/23 Orlando Urban Area Unified Planning Work Program Element 120. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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RESOLUTION NO. 22-06

SUBJECT:
Endorsement of FY 2022/23 - 2026/27
Transportation Improvement Program

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

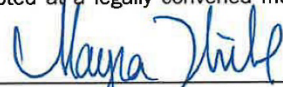
WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2022/23 - 2026/27 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

Passed and duly adopted this 27th day of July, 2022.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Commissioner Mayra Uribe, Chair

Attest:



Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary

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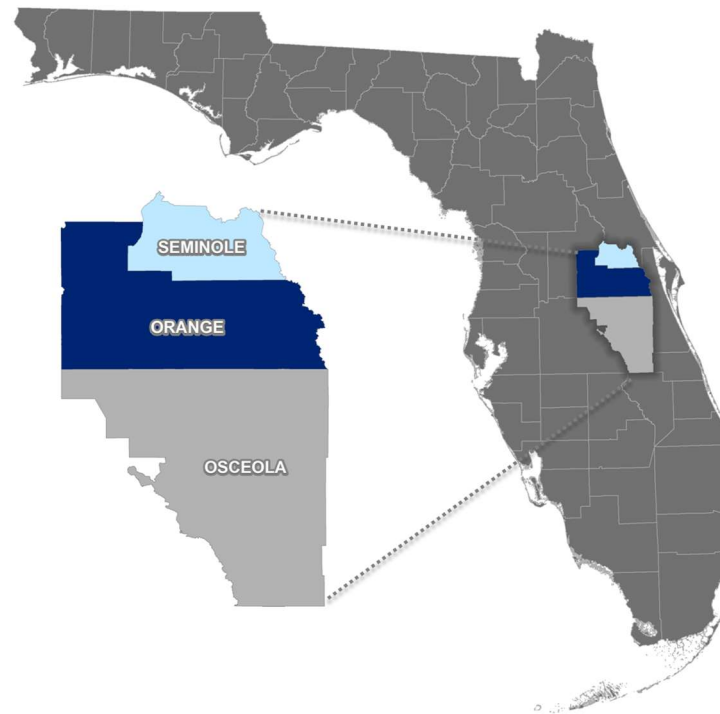
Section I

MetroPlan Orlando **Transportation Improvement Program** ***Executive Summary***

Executive Summary

I. Purpose of the TIP

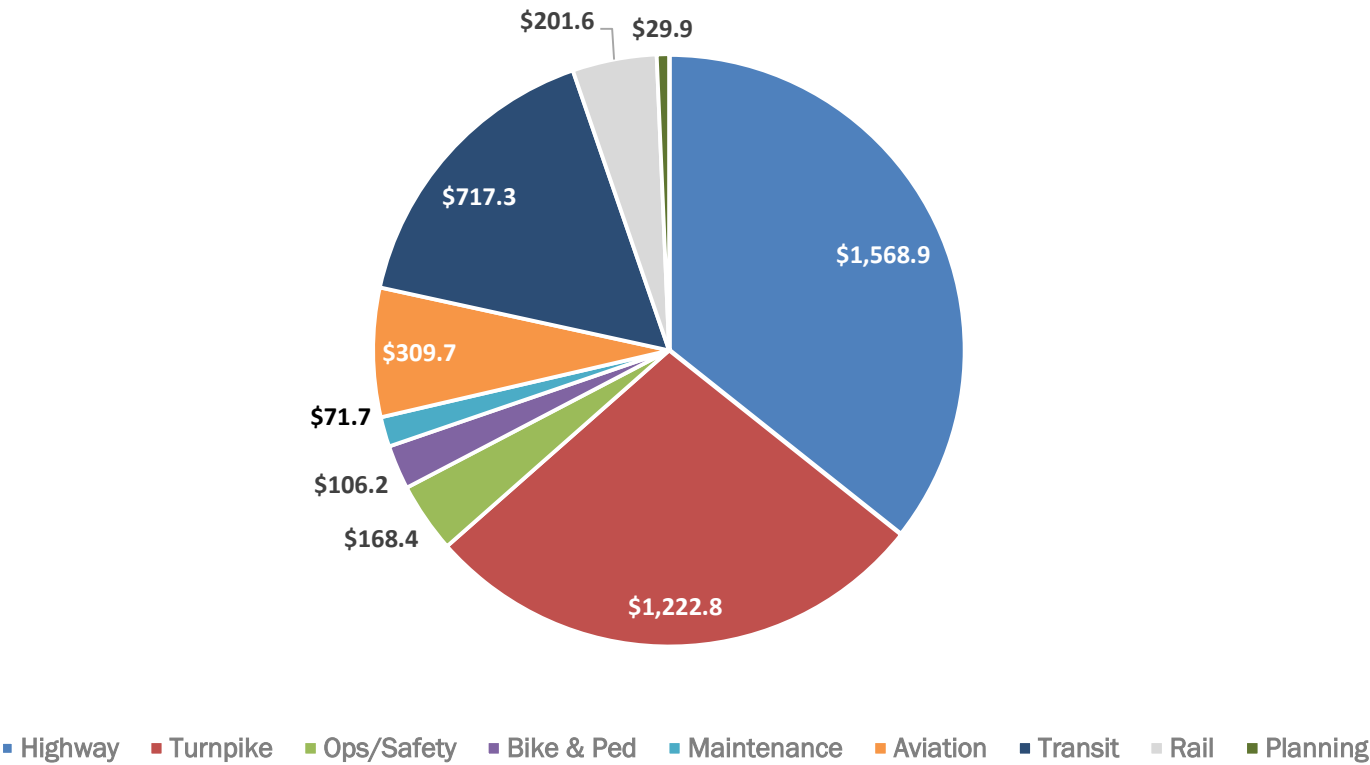
The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole, and Osceola Counties) during the FY 2022/23 - 2026/27 timeframe. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this period. The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator (LYNX) in accordance with Title 23 Code of Federal Regulations (CFR) 450.326a, Title 49 U.S.C Chapter 53, and Florida Statutes Chapter 339.175(8).



II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and state-funded projects contained in the TIP are taken from the FDOT Five-Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five-Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

Federal & State Dollars (in Millions) Programmed by Category
in MetroPlan Orlando's FY 2022/23 - 2026/27 TIP



III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando and have been drawn from MetroPlan Orlando's adopted Metropolitan Transportation Plan. The process used in prioritizing the projects is described in Subsection V of the Executive Summary and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2021 and were forwarded to FDOT to be used in developing their FY 2022/23 - 2026/27 Tentative Five-Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Metropolitan Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, Transportation System Management and Operations (TSMO), bicycle and pedestrian and transit projects that have been prioritized as candidates for funding. The FY 2026/27 - 2034/35 PPL was adopted by MetroPlan Orlando in July 2021 and was used by FDOT in developing the FY 2022/23 - 2026/27 Tentative Five-Year Work Program based on the priority of the projects. *(The link to an updated version of the FY 2026/27 - 2034/35 PPL is included in Appendix A of this TIP.)* That Five-Year Work Program was then used to develop this TIP. The project categories and prioritization methodology used in developing the PPL were unchanged from the previous year and reflected the 2045 Metropolitan Transportation Plan and the performance-based prioritization process adopted by the Board in June 2018. This methodology is described in detail in the PPL Executive Summary which is available on the MetroPlan Orlando website at:

<https://metroplanorlando.org/wp-content/uploads/Prioritized-Project-List-2026-2035-Adopted-7-7-2021.pdf>

MetroPlan Orlando prioritizes projects based on a Performance Based Planning Prioritization Process. The process includes evaluating each corridor against the MetroPlan Orlando Performance Measures as adopted in the 2045 Metropolitan Transportation Plan (MTP). More on performance measures and the performance-based prioritization process can be found in Subsection XIV of the Executive Summary beginning on page I-10. The criteria for prioritization are listed in table below.

Target #	Targets to Address Federal Performance Measures & Project Prioritization	Point	Weight	NHS Weighted Score	Off-System Weighted Score
Fed. PM Pavement	NHS or state road corridors that have a poor pavement condition rating	1	1	1	
Fed. PM Travel Time Reliability	NHS or state road corridors that have poor travel time reliability	1	0.5	0.5	
Evacuation Route	Evacuation routes in the region	1	0.5	0.5	
Fed. PM Safety	Auto crashes higher than regional average fatalities & serious injuries	1	5	5	5
	Bike & ped crashes higher than regional average fatalities & serious injuries	1	5	5	5
MetroPlan Orlando PM	20-minute travel time to the attractions, convention center & airports	1	3	3	3
	20-minute travel time to the convention center	1			
	20-minute travel time to airports	1			
	Corridors adjacent to environmental justice focus areas	1	1	1	1
	Corridors with off-peak speed 10 mph below the average speed indicating off-peak congested corridors	1	3	3	3
	Corridors that are not actively managed	1	2	2	2
	Corridors within the 100-year flood plain	1	1	1	1
Total		12	22	22	20

Funding Allocation

For the FY 2026/27 - 2034/35 PPL, MetroPlan Orlando’s policy was to divide the SU funding allocation for the transportation improvements for FY 2026/27 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando’s DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2045 MTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown in Section II of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment and conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the Metropolitan Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

Regarding public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Technical Advisory Committee (TAC), the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 20, 2022, the FY 2022/23 - 2026/27 TIP was presented at a virtual TIP Public Meeting and the meeting comments were provided to the MetroPlan Orlando Board for their consideration prior to the TIP being presented to the Board for adoption on July 27, 2022.

The TIP is also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted.

IX. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as Traffic Operations and Safety projects in Section VII of the TIP. As mentioned previously, a list of TSMO projects is included each year in the PPL.

X. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.

XI. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The change affects air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes an individually listed project from the TIP.

All amendments to the TIP are presented to MetroPlan Orlando’s advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando’s web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando’s Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairperson’s approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando’s regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XII. TIP Format

To meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2022/23 (if applicable), the funding programmed during the FY 2022/23 - 2026/27 timeframe of the TIP and estimates of any future costs after FY 2026/27 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as “TBD” (to be determined). The TIP format is illustrated in the example of the TIP projects spreadsheet shown on the following page.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
242484-3 SIS Project	I-4 Ultimate	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Cost Feas. Plan Table 6	11,348	0	0	0	0	0	DIH Total	PE	0	11,356	FDOT
242484-7 SIS Project	I-4 Beyond the Ultimate	W of SR 528/Beachline Exp.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		491 736 13,083 57 43,271	0 0 0 50 14,867	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ACNP DIH ACNP DIH Total	PE PE ROW ROW	967,381	1,025,069	FDOT
242484-8 SIS Project	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Exp.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6		759 273 80,946 36,434 80,908 351,711	0 0 2,266 0 0 2,266	0 0 12,003 0 0 12,003	0 0 315 2,861 0 3,176	0 0 0 0 0 0	DIH DOR ACNP BNIR NHPP Total	PE RRU ROW ROW ROW	TBD	TBD	FDOT
408416-1 SIS Project	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Cost Feas. Plan Table 6	369,143	15 10 34	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE ROW	0	369,177	FDOT
429243-1 SIS Project	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Cost Feas. Plan Page 17	612	0 3	0 0	0 0	0 0	0 0	DIH Total	CST	0	615	FDOT
434783-1 SIS Project	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Cost Feas. Plan Page 17	50	0 5	0 0	0 0	0 0	0 0	DIH Total	CST	0	55	FDOT
436405-1 SIS Project	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Cost Feas. Plan Page 15	88	0 4	0 0	0 0	0 0	0 0	DIH Total	PE	0	92	FDOT
437555-1 SIS Project	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C	1,750	14,394 512 3,238 18,144	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	LF TRIP TRWB Total	CST CST CST	0	19,894	FDOT
441113-1 SIS Project	I-4	at Daryl Carter Pkwy.		1.78	New Interchange	Cost Feas. Plan Table 6	81,797	2,717 1,000 44 216 3,977	0 0 0 0 0	0 0 0 103 103	0 0 0 0 0	0 0 0 0 0	ACNP SA STED ACNP Total	RRU RRU RRU CST	0	85,877	FDOT
441113-2 SIS Project	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Table 6	0	0 0 0	0 0 0	909 11 920	0 0 0	0 0 0	DOR DIH Total	CST CST	0	920	FDOT
441113-3 SIS Project	I-4	at Daryl Carter Pkwy.		3.03	Drainage Improvements	Cost Feas. Plan Table 6	11,743	1 150 151	0 0 0	0 0 0	0 0 0	0 0 0	DS SA Total	ROW CST	0	11,894	FDOT
441165-1 SIS Project	I-4				Overhead Signing	Cost Feas. Plan Page 17	135	1 1	0 0	0 0	0 0	0 0	DIH Total	CST	0	136	FDOT

Each project in the TIP that is specifically listed in the MetroPlan Orlando’s 2045 MTP has a reference showing the MTP page or table that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the MTP. The link to the MTP on MetroPlan Orlando’s web site is:

<https://metroplanorlando.org/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida’s largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIII. Federal Obligated Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2021/22 document can be found at this link: <https://metroplanorlando.org/wp-content/uploads/Fed.-Funds-2022.pdf>.

XIV. Transportation Performance Measures

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to six national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

In addition to the Federal Performance Measures, MetroPlan Orlando's planning and congestion management process is guided by five overarching goals that together advance our vision for *a regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality*.

- **Safety & Security** - Provide a safe and secure transportation system for all users;
- **Reliability & Performance** - Leverage innovative solutions to optimize system performance;
- **Access & Connectivity** - Enhance communities and lives through improved access to opportunities;
- **Health & Environment** - Protect and preserve our region's public health and environmentally sensitive areas; and
- **Investment & Economy** - Support economic prosperity through strategic transportation investment.

Each of the above-listed MPO goals includes objectives and indicators. Mode and user-specific performance measures, benchmarks and targets are also reported as part of the Congestion Management Process (CMP). For more information about MetroPlan Orlando's goals, objectives, and the congestion management process, visit:

www.metroplanorlando.org/2045.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting Highway Safety measures (PM1), Pavement and Bridge Condition measures (PM2), and System Performance measures (PM3) performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the state DOT:

- Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100 million VMT; and
- Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2021, FDOT established statewide performance targets for the safety measures for calendar year 2021. On February 9, 2022, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO safety targets.

Statewide Safety Performance Targets	Statewide Target (2022)	MPO Target (2022)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on February 9, 2022, MetroPlan Orlando agreed to support FDOT's statewide safety performance targets for calendar year 2022, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel.

The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro-mobility, and connected and automated vehicles.

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual Report, FDOT reported 2022 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan [HSIP Implementation Plan](#) to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2021. *Note: FDOT will send updated text once FHWA sends the 2020 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida's SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.
- Advance safety priorities from the Department's Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.
- Enhance the HSIP funding and allocation processes to ensure Florida's safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.
- Continue to enhance coordination through FDOT's District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2020 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT districts based on statutory formula to allow the districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT districts to identify and implement effective highway safety improvement projects on non-state roadways.

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Metropolitan Transportation Plan (MTP). For MetroPlan Orlando this includes Transportation System Management and Operations (TSMO) projects specifically related to improving safety such as traffic signal retiming, adding turn lanes at intersections, dynamic message signs, roadway lighting, etc. MetroPlan Orlando's TSMO Advisory Committee was established several years ago to focus on the planning and implementation of TSMO projects and to provide input to the MetroPlan Orlando Board on the prioritization of these projects. The list of TSMO projects is shown in Section VII (Traffic Operations and Safety Projects) in the TIP.

In addition, in 2017, MetroPlan Orlando received a grant of \$11.9 million from FHWA as part of the Advanced Traffic and Congestion Management Technology Deployment program which is being used for the installation and operation of advanced transportation technologies to improve safety, efficiency and system performance in east Orange County near the University of Central Florida.

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section IX in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals including safety, using a prioritization and project selection process established in the MTP. MetroPlan Orlando has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website at the link shown on page I-4 of this Executive Summary. The current ranking criteria gives the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the MTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Traffic signal improvements.
- Additional roadway lighting at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools.

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

In 2021, several new resurfacing/safety projects on high-traffic corridors were added to the TIP that are being funded for construction in FY 2022/23 with the American Rescue Plan Act federal stimulus funds as well as matching state funds. These project locations include:

- SR 436 from north of Old Cheney Highway to south of University Park Drive
- SR 15/Conway Road from Devonshire Lane to Lake Underhill Road
- SR 526/Washington Street from SR 500/US 441 to I-4

These projects, as well as other safety-related projects are included in Section VII of the TIP (Traffic Operations and Safety).

Pavement and Bridge Condition Measures

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges (by deck area) classified as in good condition; and
- Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) – an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent – percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting – extent of surface depressions; applicable to asphalt pavements only;
- Faulting – vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1-mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed. Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2019, while the four-year targets represent condition at the end of 2021. The table below presents the statewide targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	>60%
Percent of Interstate pavements in poor condition	Not required	<5%
Percent of non-Interstate NHS pavements in good condition	>40%	>40%
Percent of non-Interstate NHS pavements in poor condition	<5%	<5%
Percent of NHS bridges (by deck area) in good condition	>50%	>50%
Percent of NHS bridges (by deck area) in poor condition	<10%	<10%

For comparative purposes, current statewide conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2022, MetroPlan Orlando agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

The MetroPlan Orlando TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section IV of the TIP.

Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section VI of the TIP.

A total of more than \$1.8 billion in capacity projects and more than \$111 million in resurfacing and safety projects is programmed for NHS facilities in the MetroPlan Orlando region from FY 2022/23 through FY 2026/27.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore support FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with MetroPlan Orlando from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, MetroPlan Orlando anticipates that once implemented, the TIP will contribute to continued progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight & Congestion Mitigation & Air Quality Improvement Program Measures

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

- Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- Annual hours of peak hour excessive delay per capita (PHED);
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On February 9, 2022, MetroPlan Orlando agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	>75%	>70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	>50%
Truck travel time reliability (TTTR)	<1.75	<2.00

For comparative purposes, current statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017 and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. FDOT collects and reports on reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program.

The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments that address system performance and freight include:

- The I-4 Ultimate and Beyond the Ultimate managed toll lane projects and FTE major capacity projects described on page I-20 and shown in detail in Sections IV and VI in the TIP which will help improve traffic flow and reduce truck bottlenecks (\$2.1 billion from FY 2022/23 through FY 2026/27).
- Improvements to the non-NHS state highway system, including adding capacity, resurfacing, bridge repair, grade-separated flyovers, and lighting (TIP Section V - \$444.0 million from FY 2022/23 through FY 2026/27).
- Intersection improvements, traffic signal retiming and other TSMO/ITS and safety projects included in Section VII in the TIP (\$162.9 million from FY 2022/23 through FY 2026/27).
- Investments in bicycle and pedestrian improvements (TIP Section IX - \$105.1 million from FY 2022/23 through FY 2026/27), transit improvements (TIP Section XII - \$717.0 million from FY 2022/23 through FY 2026/27) and commuter rail improvements (TIP Section XIII - \$201.6 million from FY 2022/23 through FY 2026/27) that promote mode shift.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore support FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to continued progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and sub-recipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The following table identifies performance measures outlined in the final rule for transit asset management:

Asset Category	Performance Measure
• Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
• Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
• Infrastructure	Percentage of track segments with performance restrictions
• Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018/19 through 2021/22. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 are under development.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets

As discussed above, MPOs established TAM targets within 180 days of the date that public transportation providers established their first targets in 2018. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The MetroPlan Orlando planning area is served by LYNX, which provides fixed-route bus service as well as door-to-door paratransit service, and SunRail, the region’s commuter rail system that serves MetroPlan Orlando’s three counties as well as Volusia County. Both LYNX and SunRail are considered Tier I providers and, as such, each must develop a TAM Plan.

Category	Asset Class	Useful Life Benchmark (ULB) (Years)	Total #	Rolling Stock & Equipment Total Exceeding ULB/# of Facilities Below Condition 3.0	Current Performance	FY 2021/22 Performance Targets
Rolling Stock	Fixed-Route & LYMMO					
	Articulated Bus	12 yrs.	39	0	0.0%	0.0%
	Bus	10 yrs. Diesel (12 yrs. for Hybrid, CNG & Electric)	301	125	41.5%	43.7%
	NeighborLink					
	Cutaway	5 yrs.	24	9	37.5%	54.7%
	ACCESS LYNX					
	Minivan	4 yrs.	48	0	0.0%	0.0%
	Cutaway	5 yrs.	164	65	39.6%	54.7%
	Van	4 yrs.	25	18	72%	22.9%
	Vanpool					
	Van	6 yrs.	70	5	7.1%	22.9%
	SUV	7 yrs.	72	28	38.9%	38.7
	Rolling Stock Total	—	743	250	33.6%	38.2%
Equipment*	Automobiles	7 yrs.	19	2	10.5%	40.9%
	Trucks & Other Rubber Tire Vehicles	7 yrs.	98	35	35.7%	76%
	Equipment Total	—	117	37	31.6%	70.3%
Facilities	Passenger Facilities	n/a	1	0	0.0%	0.0%
	Administration & Maintenance	n/a	6	0	0.0%	0.0%
	Facilities Total	—	7	0	0.0%	0.0%
	Overall	—	843	382	45.3%	43.4%
*Under the Equipment category, FTA requires performance measures for service vehicles only. Special vehicles include assets such as forklifts and sweepers. The Other Systems asset classes include assets such as phone systems and security cameras. For the infrastructure category, the FTA performance measures is only required for a fixed-rail guideway. For the Central Station, the Transfer Center and Office Tower counted separately as a passenger facility and administration/maintenance facility respectively.						

On February 9, 2022, MetroPlan Orlando agreed to support LYNX's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table on the previous page, from LYNX's TAM Plan, summarizes LYNX's performance measures and FY 2021/22 targets.

MetroPlan Orlando's FY 2022/23 - 2026/27 TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the current 2045 MTP. The investments addressing transit state of good repair are included in Section XII of the TIP (Transit & Transportation Disadvantaged Projects). Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando's planning area. MetroPlan Orlando's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach. The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in LRTP and TIP updates.

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety, using a prioritization and project selection process established in the MTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website at the link shown on page I-4 of this Executive Summary. Going forward, the project evaluation and prioritization processes used in the MTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The MetroPlan Orlando TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Sections VII (Transportation Systems Management & Operations Projects), IX (Bicycle & Pedestrian Projects), XII (Transit & Transportation Disadvantaged Projects), and XIII (Commuter Rail Projects) of the TIP.

As discussed above, MPOs established transit safety targets within 180 days of the date that public transportation providers established their first safety targets in 2020-2021. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On February 9, 2022, MetroPlan Orlando agreed to support the LYNX transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Fatalities

Injuries

Strategic Objective	Mode	Fatalities	Fatalities Per 100K	Target		Strategic Objective	Mode	Injuries	Injuries Per 100K	Target
Identify safety concerns and monitor progress	Fixed Route	1	0.007	0		Identify safety concerns and monitor progress	Fixed Route	83	0.59	1.03
	Bus Rapid Transit	0	0	0			Bus Rapid Transit	1	0.37	2.45
	ADA / Paratransit	0	0	0			ADA / Paratransit	7	0.09	0.16
	NeighborLink	0	0	0			NeighborLink	0	0	0.62
	Vanpool	0	0	0			Vanpool	0	0	0

Legend:	75% of Target	75-99% of Target	100% of Target
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Safety Events

System Reliability

Strategic Objective	Mode	Safety Events	Safety Events Per 100K	Target		Strategic Objective	Mode	System Reliability
Identify safety concerns and monitor progress	Fixed Route	79	0.56	0.61		Identify safety concerns and monitor progress	Fixed Route	10,545
	Bus Rapid Transit	3	1.13	1.31			Bus Rapid Transit	N/A
	ADA / Paratransit	8	0.10	0.44			ADA / Paratransit	N/A
	NeighborLink	0	0	1.6			NeighborLink	N/A
	Vanpool	0	0	0			Vanpool	N/A

Legend:	75% of Target	75-99% of Target	100% of Target
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Source: LYNX

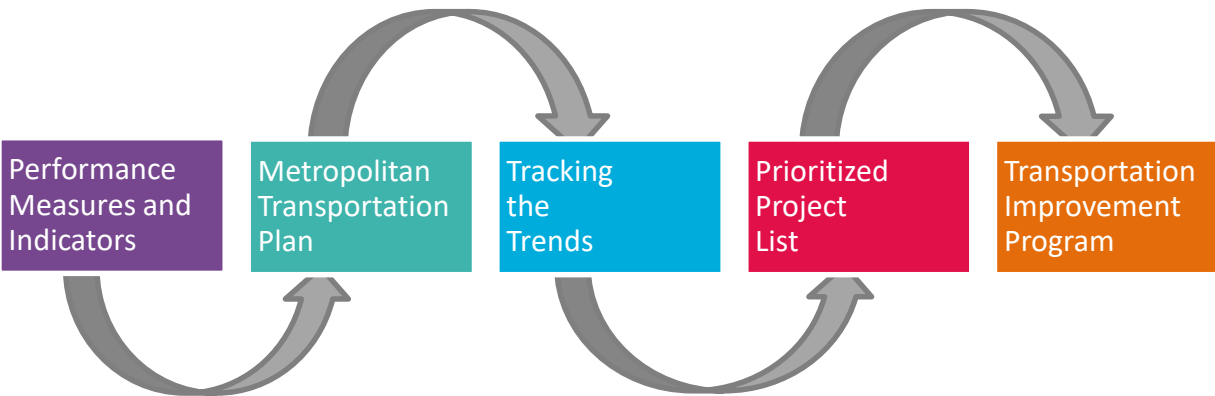
MetroPlan Orlando Performance Measures & Performance Based Process

The purpose and intent of the process is to link the adopted Metropolitan Transportation Plan goals and the Federal Planning Factors with Performance Measures to develop priorities for mobility projects that help achieve the Regional Vision and Goals. Title 23 CFR Part 450.306(a) of the states:

“To accomplish the objectives in §450.300 and §450.306(b), metropolitan planning organizations designated under §450.310, in cooperation with the State and public transportation operators, shall develop long-range transportation plans and TIPs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State.”

MetroPlan Orlando’s performance-based planning process will utilize the Tracking the Trends program to document annual monitoring activities, supporting the prioritization process as well as showing significant progress toward achieving performance measures and targets. The Tracking the Trends program supports an annual evaluation of the system’s performance. The evaluation incorporates both the federal and regionally established performance measures and targets and will include a technical ranking of corridors within the Central Florida Region based on those performance measures and targets.

The process will use a layering approach to identify the corridors that are not meeting the desired performance measurement and targets established for the region. Top-ranked corridors will be cross-referenced with cost feasible projects from the MTP and the highest-ranked projects in the plan identified by performance measures and targets will be advanced into the TIP. This process is illustrated in the chart above.



The performance measures adopted by the MetroPlan Orlando Board (including support of FDOT’s Targets for the federal performance measures) are summarized in MetroPlan Orlando's Tracking the Trends 2022 update (<https://metroplanorlando.org/maps-tools/tracking-the-trends/>). These performance measures were used for project prioritization and the indicators will be used for scoring how well the region’s transportation network is performing.

XV. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in March 2019. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2023. The latest annual FDOT certification review for MetroPlan Orlando was conducted in January 2022.

XVI. TIP Review/Distribution

In addition to the review of the draft FY 2022/23 – 2026/27 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP Public Meeting as described on page I-6, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal, state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to-Sea TPO; Lake-Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and House of Representatives

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Section II
MetroPlan Orlando
Transportation Improvement Program
Regionally Significant Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects						
Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2021/22 - 2025/26 TIP
Orange County						
242484-7	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	IV-2	No change
242484-8	I-4 Beyond the Ultimate	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	IV-2	No change
441113-1	I-4	at Daryl Carter Pkwy.		New Interchange	IV-2	No change
444315-1	I-4 at Sand Lake Rd.	W of SR 528	SR 435/Kirkman Rd.	Interchange/Express Lane	IV-3	No change
448914-1	I-4	E of SR 535	W of SR 535	Improve Interchange	IV-3	Construction added for 2022/23
448915-1	I-4	E of SR 528	W of SR 528/Beachline Expy.	Improve Interchange	IV-3	Construction added for 2022/23
449771-1	I-4 (Westbound)	W of SR 536	W of Central Florida Pkwy.	Single Buffer Express Lane	IV-3	Construction added for 2022/23
Osceola County						
431456-1	I-4 Beyond the Ultimate	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	IV-4	No change
Seminole County						
242592-4	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	Add 4 Managed Lanes	IV-4	No change
Orange & Seminole Counties						
432193-1	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	IV-5	Construction completed/maintenance underway
State Highway Projects						
Orange County						
239203-7	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	V-2	Construction moved from 2023/24 to 2026/27
239203-8	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	V-2	Construction moved from 2024/25 to beyond 2026/27
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	V-2	Construction moved from 2022/23 to 2026/27
Osceola County						
418403-3	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	V-6	ROW funding added through 2026/27
418403-6	John Young Pkwy.	at Pleasant Hill Rd.		Interim Intersection Improvement	V-6	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects						
Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2021/22 - 2025/26 TIP
<i>Osceola County</i>						
437200-1	US 17/92	CR 54	W of Poinciana Blvd.	Widen to 4 Lanes	V-6	No change
445415-2 & 3	Neptune Rd.	Partin Settlement Rd.	E US 192	Widen to 4 Lanes	V-7	Construction added for 2022/23
<i>Orange & Osceola Counties</i>						
437174-2	SR 535	US 192/Vineland Rd.	N of World Dr.	Widen to 6 Lanes	V-8	No change
<i>Seminole County</i>						
240200-2	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	V-9	Construction underway
240200-3	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	V-9	Construction completed
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	V-9	Construction underway
436679-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	V-9	Construction underway
Turnpike Projects						
<i>Orange County</i>						
433663-1	Florida's Turnpike	at Sand Lake Rd.		New Interchange	VI-2	Construction moved from 2022/23 to 2023/24
435784-1	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 8 Lanes	VI-2	No change
438547-2	SR 528/Beachline Expy.	at Florida's Turnpike		Interchange Improvement	VI-2	Construction added for 2026/27
444006-1	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	PD&E Study	VI-3	No change
444979-1	SR 528	at Voltaire Dr.		New Interchange	VI-3	ROW moved out beyond 2026/27
444980-1	Florida's Turnpike	at Taft-Vineland Rd.		New Interchange	VI-3	Construction added for 2026/27
<i>Osceola County</i>						
436194-1	Florida's Turnpike	Partin Settlement Rd.	Osceola Pkwy.	Widen to 8 Lanes	VI-5	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Turnpike Projects						
Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2021/22 - 2025/26 TIP
<i>Osceola County</i>						
436194-3	Florida's Turnpike	US 192	Partin Settlement Rd.	Widen to 8 Lanes & Add Full Interchange at US 192	VI-5	Construction added for 2025/26
441224-2	Florida's Turnpike	at Kissimmee Park Rd.		Interchange Improvement	VI-5	No change
441224-4	Florida's Turnpike	Milepost 239	Milepost 242	Widen to 8 Lanes & New Interchange at Nolte Rd.	VI-5	No change
<i>Seminole County</i>						
417545-1	SR 417	Aloma Ave.	SR 434	Widen to 8 Lanes	VI-7	No change
437952-1	SR 417	SR 434	N of CR 427	Widen to 8 Lanes	VI-7	No change

Section III

MetroPlan Orlando

Transportation Improvement Program

*Financial Summary by
Funding Categories (\$000's)*

MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories						
Advance Construction Bridge Replacement on-system (ACBR)						
<i>Orange Co.</i>	3,770	0	0	0	0	3,770
<i>Orange & Seminole Co. (I-4 Ultimate)</i>	<u>0</u>	<u>0</u>	<u>17,266</u>	<u>17,266</u>	<u>17,266</u>	<u>51,798</u>
Total	3,770	0	17,266	17,266	17,266	55,568
Advance Construction Bridge Replacement off-system (ACBZ)						
<i>Orange Co.</i>	20	0	0	0	0	20
Advance Construction Freight Program (ACFP)						
<i>Orange Co.</i>	140	1,197	0	0	0	1,337
<i>Osceola Co.</i>	0	0	9,951	0	0	9,951
<i>Districtwide (Truck Parking Facilities)</i>	<u>0</u>	<u>2,166</u>	<u>4,332</u>	<u>16,633</u>	<u>0</u>	<u>23,131</u>
Total	140	3,363	14,283	16,633	0	34,419
Advance Construction Safety (ACID)						
<i>Orange Co.</i>	4	0	0	0	0	4
Advance Construction Safety (ACLD)						
<i>Osceola Co.</i>	74	0	0	0	0	74
Advance Construction Principal Arterials (ACNH, ACNP)						
<i>Orange Co.</i>	288,285	4,266	12,370	315	0	305,236
<i>Osceola Co.</i>	4	12,924	0	0	0	12,928
<i>Seminole Co.</i>	497	0	6,250	0	0	6,747
<i>Orange & Seminole Co. (I-4 Ultimate)</i>	<u>26,347</u>	<u>25,922</u>	<u>11,544</u>	<u>6,974</u>	<u>7,398</u>	<u>78,185</u>
Total	315,133	43,112	30,164	7,289	7,398	403,096
Advance Construction STP, Any Area (ACSA)						
<i>Seminole Co.</i>	26	0	0	0	0	26
Advance Construction SS, HSP (ACSS)						
<i>Orange Co.</i>	9,074	9,191	6,526	2,276	776	27,843
<i>Osceola Co.</i>	<u>10,491</u>	<u>0</u>	<u>6,314</u>	<u>0</u>	<u>0</u>	<u>16,805</u>
Total	19,565	9,191	12,840	2,276	776	44,648

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
<i>Federal Funding Categories (cont'd)</i>						
Advance Construction STP, Urban Area >200k (ACSU)						
<i>Orange Co.</i>	1,298	0	0	0	0	1,298
<i>Seminole Co.</i>	<u>2,715</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,715</u>
Total	4,013	0	0	0	0	4,013
American Rescue Plan Act (ARPA)						
<i>Orange Co.</i>	112,369	0	0	0	0	112,369
<i>Seminole Co.</i>	<u>10,861</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,861</u>
Total	123,230	0	0	0	0	123,230
Congestion Mitigation (CM)						
<i>Osceola Co.</i>	0	0	1,774	1,861	2,668	6,303
Pass-Through Funds from FTA (DFTA)						
<i>Districtwide (Commuter Rail)</i>	32,374	0	0	0	0	32,374
State Primary/Federal Reimbursement (DU)						
<i>Orange Co.</i>	289	782	805	830	855	3,561
Transit CARES Act (DUCA)						
<i>Districtwide (Commuter Rail)</i>	13,184	0	0	0	0	13,184
Federal Aviation Administration (FAA)						
<i>Orange Co.</i>	15,270	21,600	18,000	18,000	0	72,870
<i>Osceola Co.</i>	2,700	900	5,130	0	0	8,730
<i>Seminole Co.</i>	<u>5,850</u>	<u>7,200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,050</u>
Total	23,820	29,700	23,130	18,000	0	94,650
Federal Railroad Administration (FRA)						
<i>Districtwide (Commuter Rail)</i>	4,957	0	0	0	0	4,957
Federal Transit Administration (FTA)						
<i>Orange Co.</i>	271,881	47,000	42,000	42,000	42,000	444,881
<i>Seminole Co.</i>	2,050	0	0	0	0	2,050
<i>Districtwide (Commuter Rail)</i>	<u>5,331</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,331</u>
Total	279,262	47,000	42,000	42,000	42,000	452,262

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories (cont'd)						
FHWA Transfer to FTA (FTAT)						
<i>Orange Co.</i>	7,000	0	0	0	0	7,000
General Funds National Electric Vehicle Program (GFEV)						
<i>Seminole Co.</i>	900	0	0	0	0	900
General Funds NP Federal Relief (GFNP)						
<i>Orange Co.</i>	44,238	0	0	0	0	44,238
General Funds STPBG Any Area (GFSA)						
<i>Orange Co.</i>	766	0	0	0	0	766
General Funds STPBG over 200,000 Pop. (GFSU)						
<i>Orange Co.</i>	2,018	0	0	0	0	2,018
<i>Osceola Co.</i>	6,107	0	0	0	0	6,107
<i>Seminole Co.</i>	<u>1,231</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,231</u>
Total	9,356	0	0	0	0	9,356
Highway Safety Program (HSP)						
<i>Osceola Co.</i>	6	0	0	0	0	6
National Highway Performance Program (NHPP, NHRE)						
<i>Orange Co.</i>	49,908	0	0	0	<u>0</u>	49,908
<i>Seminole Co.</i>	1	0	0	0	0	1
<i>Orange & Seminole Co. (I-4 Ultimate)</i>	<u>3,270</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,270</u>
Total	53,179	0	0	0	0	53,179
Planning (PL)						
<i>Orange Co.</i>	4,179	3,660	3,724	3,790	3,790	19,143
Rail Highway Crossings (RHH, RHP)						
<i>Orange Co.</i>	915	0	0	0	0	915
STPBG Any Area (SA)						
<i>Orange Co.</i>	4,050	12,929	0	0	0	16,979
<i>Osceola Co.</i>	0	0	8,195	0	0	8,195
<i>Seminole Co.</i>	2,027	0	0	0	0	2,027
<i>Orange & Osceola Co. (SR 535)</i>	<u>0</u>	<u>936</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>936</u>
Total	6,077	13,865	8,195	0	0	28,137
STPBG under 200,000 Pop. (SL)						
<i>Orange Co.</i>	0	1,056	0	0	0	1,056
Safe Routes (SR2E, SR2N, SR2S, SR2T)						
<i>Orange Co.</i>	110	455	0	0	0	565
<i>Osceola Co.</i>	<u>0</u>	<u>0</u>	<u>171</u>	<u>0</u>	<u>0</u>	<u>171</u>
Total	110	455	171	0	0	736

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories (cont'd)						
FHWA State Transportation Innovation Council Grant (STIC)						
Orange Co.	27	0	0	0	0	27
STPBG over 200,000 Pop. (SU)						
Orange Co.	19,942	20,918	10,266	8,618	2,150	61,894
Osceola Co.	12,112	4,885	6,770	0	800	24,567
Seminole Co.	13,789	372	6,250	1,427	2,626	24,464
3-County Region (Bike & Ped Contingency Box)	<u>289</u>	<u>547</u>	<u>3,533</u>	<u>16,377</u>	<u>20,225</u>	<u>40,971</u>
Total	46,132	26,722	26,819	26,422	25,801	151,896
Transportation Alternative Program (TALT, TALU)						
Orange Co.	2,545	1,132	0	2,162	0	5,839
Osceola Co.	375	407	0	0	0	782
Seminole Co.	0	648	2,194	0	0	2,842
3-County Region (Bike & Ped Contingency Box)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,111</u>	<u>2,111</u>
Total	2,920	2,187	2,194	2,162	2,111	11,574
Transportation System Management (TSM)						
Orange Co.	45	0	0	0	0	45
Total Federal Funds						
Orange Co.	835,776	124,186	93,691	77,991	49,571	1,181,215
Osceola Co.	19,307	14,231	31,535	1,861	2,668	69,602
Seminole Co.	39,047	8,220	14,694	1,427	2,626	66,014
Orange & Osceola Co. (SR 535)	0	936	0	0	0	936
Orange & Seminole Co. (I-4 Ultimate)	29,617	25,922	28,810	24,240	24,664	133,253
3-County Region (Bike & Ped Contingency Box)	289	547	3,533	16,377	22,336	43,082
Districtwide (Commuter Rail)	55,846	0	0	0	0	55,846
Districtwide (Truck Parking Facilities)	<u>0</u>	<u>2,166</u>	<u>4,332</u>	<u>16,633</u>	<u>0</u>	<u>23,131</u>
Total	979,882	176,208	176,595	138,529	101,865	1,573,079

State Funding Categories

State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
Orange Co.	36,434	0	0	2,861	0	39,295
Osceola Co.	500	343	0	277	0	1,120
Seminole Co.	<u>16,025</u>	<u>8,525</u>	<u>0</u>	<u>1,776</u>	<u>0</u>	<u>26,326</u>
Total	52,959	8,868	0	4,914	0	66,741

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
Osceola Co.	667	0	0	0	0	667
Seminole Co.	<u>976</u>	<u>452</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,428</u>
Total	1,643	452	0	0	0	2,095
County Incentive Grant Program (CIGP)						
Osceola Co.	738	0	0	0	0	738
Unrestricted State Primary (D)						
Orange Co.	11,606	7,876	8,185	6,816	6,890	41,373
Osceola Co.	1,048	873	917	895	990	4,723
Seminole Co.	4,264	2,819	2,306	2,259	2,748	14,396
Orange & Seminole Co. (I-4 Ultimate)	3,779	3,857	3,937	4,018	4,102	19,693
Districtwide (Commuter Rail)	<u>7,050</u>	<u>7,050</u>	<u>750</u>	<u>750</u>	<u>0</u>	<u>15,600</u>
Total	27,747	22,475	16,095	14,738	14,730	95,785
District Dedicated Revenue (DDR, DDRF)						
Orange Co.	36,728	25,398	31,438	13,163	65,553	172,280
Osceola Co.	6,937	45,374	38,388	17,739	630	109,068
Seminole Co.	18,337	15,608	9,578	1,701	0	45,224
Orange & Seminole Co. (I-4 Ultimate)	8	32,252	21,928	33,464	33,844	121,496
Districtwide (I-4 Beyond the Ultimate)	0	0	639	0	0	639
Districtwide (Truck Parking Facilities)	0	5,668	0	0	0	5,668
Orange & Osceola Co. (SR 535)	0	4,046	0	5,190	0	9,236
Districtwide (Commuter Rail)	<u>24,706</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>24,706</u>
Total	86,716	128,346	101,971	71,257	100,027	488,317
Inter/Intrastate Highway (DI)						
Orange & Seminole Co. (I-4 Ultimate)	31,902	0	7,807	2,879	545	43,133
In-House Product Support (DIH)						
Orange Co.	3,749	194	331	415	66	4,755
Osceola Co.	770	220	253	50	0	1,293
Seminole Co.	1,128	377	62	0	0	1,567
Districtwide (Truck Parking Facilities)	0	25	0	0	0	25
Orange & Osceola Co. (SR 535)	0	11	0	50	0	61
Districtwide (Commuter Rail)	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5</u>
Total	5,652	827	646	515	66	7,706

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
Strategic Intermodal System (DIS)						
Orange Co.	8,577	0	0	0	0	8,577
Statewide ITS (DITS)						
Orange Co.	3,656	100	0	0	0	3,756
Seminole Co.	70	0	0	0	0	70
Orange & Seminole Co. (I-4 Ultimate)	<u>0</u>	<u>128</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>128</u>
Total	3,726	228	0	0	0	3,954
State Public Transportation Office (DPTO)						
Orange Co.	15,938	17,566	15,443	13,951	13,731	76,629
Osceola Co.	2	80	0	0	0	82
Seminole Co.	0	0	0	698	0	698
Districtwide (Commuter Rail)	<u>20,722</u>	<u>15,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>35,722</u>
Total	36,662	32,646	15,443	14,649	13,731	113,131
Primary Highways and PTO (DS)						
Orange Co.	7,094	421	10,522	0	2,772	20,809
Osceola Co.	11,367	996	11,635	0	0	23,998
Seminole Co.	13,610	1,736	0	0	0	15,346
Orange & Seminole Co. (I-4 Ultimate)	1,200	1,000	361	1,000	2,000	5,561
Districtwide (I-4 Beyond the Ultimate)	1,000	1,000	361	1,000	2,000	5,361
Districtwide (Truck Parking Facilities)	0	600	0	0	0	600
Orange & Osceola Co. (SR 535)	0	632	0	0	0	632
Districtwide (Commuter Rail)	<u>8,189</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,189</u>
Total	42,460	6,385	22,879	2,000	6,772	80,496
Fixed Capital Outlay (FCO)						
Orange Co.	755	0	0	0	50	805
Seminole Co.	<u>370</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>370</u>
Total	1,125	0	0	0	50	1,175
Growth Management for SIS (GMR)						
Orange Co.	2,500	9,257	5,998	0	0	17,755
New Starts Transit Program (NSTP)						
Districtwide (Commuter Rail)	1,614	0	0	0	0	1,614

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	10,374	111,808	20,265	28,210	282,935	453,592
Osceola Co.	79,605	371,137	19,285	102,618	0	572,645
Seminole Co.	<u>3,499</u>	<u>166,236</u>	<u>27,981</u>	<u>1,433</u>	<u>680</u>	<u>199,829</u>
Total	93,478	649,181	67,531	132,261	283,615	1,226,066
State Infrastructure Bank Loan (SIBF)						
Districtwide (Commuter Rail)	50	0	0	0	0	50
SB2514A Strategic Intermodal System (SIWR)						
Orange Co.	0	923	0	0	0	923
SunRail Revenues for Operations & Maintenance (SROM)						
Districtwide (Commuter Rail)	8,985	2,450	0	0	0	11,435
Strategic Economic Corridors (STED)						
Orange Co.	44	0	0	0	0	44
Orange & Seminole Co. (I-4 Ultimate)	0	333	3,182	803	0	4,318
Districtwide (Commuter Rail)	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Total	45	333	3,182	803	0	4,363
Wheels on the Road, Trail Network (TLWR)						
Orange Co.	0	0	0	6,828	0	6,828
CFX System Funds (TM11, TO11)						
Orange Co.	8,506	8,506	8,506	5,506	5,506	36,530
I-4 Managed Lanes Toll Operations (TOBH)						
Orange & Seminole Co. (I-4 Ultimate)	24,455	25,521	24,306	25,294	28,962	128,538
Wekiva Pkwy. Toll Operations (TOBW)						
Seminole Co.	1,172	160	160	125	0	1,617
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	3,750	0	0	0	0	3,750
Osceola Co.	3,763	160	160	125	0	4,208
Districtwide (Commuter Rail)	<u>28,417</u>	<u>6,431</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,848</u>
Total	35,930	6,591	160	125	0	42,806

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
2012 SB1998-Repayment OOC Debt (WKOC)						
Seminole Co.	2	0	0	0	0	2
Total State Funds						
Orange Co.	148,062	182,049	100,688	77,750	377,503	886,052
Osceola Co.	105,339	419,183	70,638	121,704	1,620	718,484
Seminole Co.	59,453	195,913	40,087	7,992	3,428	306,873
Orange & Osceola Co. (SR 535)	0	4,689	0	5,240	0	9,929
Orange & Seminole Co. (I-4 Ultimate)	61,344	63,091	61,521	67,458	69,453	322,867
Districtwide (I-4 Beyond the Ultimate)	1,000	1,000	1,000	1,000	2,000	6,000
Districtwide (Commuter Rail)	99,739	30,931	750	750	0	132,170
Districtwide (Truck Parking Facilities)	<u>0</u>	<u>6,293</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,293</u>
Total	474,937	903,149	274,684	281,894	454,004	2,388,668
Local Funding Categories						
Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)						
Orange Co.	134,266	56,461	45,486	43,791	38,549	318,553
Osceola Co.	55,115	2,125	12,112	500	0	69,852
Seminole Co.	3,932	4,428	7,804	2,000	0	18,164
Districtwide (Commuter Rail)	<u>13,631</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,631</u>
Total	206,944	63,014	65,402	46,291	38,549	420,200
Local Funds for County, Municipal & CFX Projects						
Orange Co.	115,412	103,585	130,896	22,720	500	373,113
Osceola Co.	194,788	3,031	920	970	900	200,609
Seminole Co.	30,425	33,153	3,500	0	0	67,078
Central Florida Expressway Authority	<u>636,037</u>	<u>735,515</u>	<u>833,880</u>	<u>979,109</u>	<u>841,127</u>	<u>4,025,668</u>
Total	976,662	875,284	969,196	1,002,799	842,527	4,666,468

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Local Funding Categories (cont'd)						
Total Local Funds						
Orange Co.	249,678	160,046	176,382	66,511	39,049	691,666
Osceola Co.	249,903	5,156	13,032	1,470	900	270,461
Seminole Co.	34,357	37,581	11,304	2,000	0	85,242
Districtwide (Commuter Rail)	13,631	0	0	0	0	13,631
Central Florida Expressway Authority	<u>636,037</u>	<u>735,515</u>	<u>833,880</u>	<u>979,109</u>	<u>841,127</u>	<u>4,025,668</u>
Total	1,183,606	938,298	1,034,598	1,049,090	881,076	5,086,668
Funding Totals						
Total Federal Funds	979,882	176,208	176,595	138,529	101,865	1,573,079
Total State Funds	474,937	903,149	274,684	281,894	454,004	2,388,668
Total Local Funds	<u>1,177,266</u>	<u>938,298</u>	<u>1,034,598</u>	<u>1,049,090</u>	<u>881,076</u>	<u>5,080,328</u>
Grand Total Programmed Funds	2,632,085	2,017,655	1,485,877	1,469,513	1,436,945	9,042,075

Section IV
MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

Note: *In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2022/23 - 2026/27 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2045 Metropolitan Transportation Plan (MTP), the project's MTP page or table reference is shown in the column to the right of the project's Work Description column in the TIP. Major projects fully funded for construction in the TIP are not specifically identified in the MTP and have their MTP reference shown as **Technical Series 12 page 12-6 E+C (Existing plus Committed)** . Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as **Cost Feasible Plan page 17** , since there is a paragraph on that page describing this type of project. For more details on the TIP format, see page I-8 in the Executive Summary.*

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
242484-3 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Cost Feas. Plan Table 6	8 11,348	8 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	11,356	FDOT
242484-7 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		491 736 13,083 57 43,271	0 0 0 50 14,367	0 0 0 0 50	0 0 0 0 0	0 0 0 0 0	ACNP DIH ACNP DIH Total	PE PE ROW ROW	967,381	1,025,069	FDOT
242484-8 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6		759 273 80,946 36,434 49,908 331,711	0 0 2,266 0 0 2,266	0 0 12,003 0 0 12,003	0 0 315 2,861 0 3,176	0 0 0 0 0 0	DIH DDR ACNP BNIR NHPP Total	PE RRU ROW ROW ROW	TBD	TBD	FDOT
408416-1 <i>SIS Project</i>	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Cost Feas. Plan Table 6		15 19 369,143	0 0 34 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH Total	PE ROW	0	369,177	FDOT
429243-1 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Cost Feas. Plan Page 17		3 612	0 3 0	0 0 0	0 0 0	0 0 0	DIH Total	CST	0	615	FDOT
434783-1 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Cost Feas. Plan Page 17		5 50	0 5 0	0 0 0	0 0 0	0 0 0	DIH Total	CST	0	55	FDOT
436405-1 <i>SIS Project</i>	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Cost Feas. Plan Page 15		4 88	0 4 0	0 0 0	0 0 0	0 0 0	DIH Total	PE	0	92	FDOT
437555-1 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C		14,394 512 3,238 1,750	0 0 0 18,144	0 0 0 0	0 0 0 0	0 0 0 0	LF TRIP TRWR Total	CST CST CST	0	19,894	FDOT
441113-1 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		1.78	New Interchange	Cost Feas. Plan Table 6		2,717 1,000 44 216 81,797	0 0 0 0 3,977	0 0 0 103 103	0 0 0 0 0	0 0 0 0 0	ACNP SA STED ACNP Total	RRU RRU RRU CST	0	85,877	FDOT
441113-2 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Table 6		0 0 0 0	0 0 0 0	909 11 920	0 0 0 0	0 0 0 0	DDR DIH Total	CST CST	0	920	FDOT
441113-3 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Drainage Improvements	Cost Feas. Plan Table 6		1 150 11,743	0 0 151	0 0 0	0 0 0	0 0 0	DS SA Total	ROW CST	0	11,894	FDOT
441165-1 <i>SIS Project</i>	I-4				Overhead Signing	Cost Feas. Plan Page 17		1 135	0 1 0	0 0 0	0 0 0	0 0 0	DIH Total	CST	0	136	FDOT

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
444175-1 <i>SIS Project</i>	I-4	at John Young Pkwy. & L.B. McLeod Rd.		0.50	Improve Interchange	Cost Feas. Plan Table 6		7	0	0	0	0	DIH	PE			FDOT		
								1,146	0	0	0	0	DDR	CST					
								10	0	0	0	0	DIH	CST					
								1,534	0	0	0	0	DS	CST					
							863	2,697	0	0	0	0	Total					0	3,560
444315-1 <i>SIS Project</i>	I-4 at Sand Lake Rd.	W of SR 528	SR 435/Kirkman Rd.	3.45	Improve Interchange & Express Lanes <i>Amendment 9/14/22</i>	Cost Feas. Plan Table 6		175	0	0	0	0	ACNP	PE			FDOT		
								5	0	0	0	0	DIH	PE					
								10,900	0	0	0	0	ACNP	RRU					
								33	0	0	0	0	DDR	RRU					
								1,700	0	0	0	0	LF	RRU					
								179,297	2,000	264	0	0	ACNP	DSB					
								755	0	0	0	0	DDR	DSB					
								0	73	0	0	0	DIH	DSB					
								14,761	0	0	0	0	GFNP	DSB					
							204,790	207,626	2,073	264	0	0	Total					0	414,753
							444315-3 <i>SIS Project</i>	I-4 (Westbound)	W of SR 536	W of SR 528	5.50	Single Buffer Express Lane & Friction Course Paving <i>Amendment 9/14/22</i>	Cost Feas. Plan Table 6					75	0
	2,977	0	0	0	0	GFNP								DSB					
0	3,052	0	0	0	0	Total									0	3,052			
448520-1 <i>SIS Project</i>	I-4	SR 435/Kirkman Rd.	Ivanhoe Blvd.	9.64	Other ITS	Cost Feas. Plan Page 17		21	0	0	0	0	DIH	CST			FDOT		
								5,029	0	0	0	0	DS	CST					
							0	5,050	0	0	0	0	Total					0	5,050
448914-1 <i>SIS Project</i>	I-4	E of SR 535	W of SR 535	0.75	Improve Interchange <i>Amendment 9/14/22</i>	Cost Feas. Plan Table 6		230	0	0	0	0	ACNP	PE			FDOT		
								819	0	0	0	0	ARPA	PE					
								10	0	0	0	0	DIH	PE					
								58,962	0	0	0	0	ARPA	DSB					
								105	0	0	0	0	DIH	DSB					
							4,433	60,126	0	0	0	0	Total					0	64,559
448915-1 <i>SIS Project</i>	I-4	E of SR 528	W of SR 528		Improve Interchange <i>Modification 8/16/22</i>	Cost Feas. Plan Table 6		230	0	0	0	0	ACNP	PE			FDOT		
								4	0	0	0	0	DIH	PE					
								13,552	0	0	0	0	ARPA	CST					
								3,707	0	0	0	0	DDR	CST					
								51	0	0	0	0	DIH	CST					
							2,008	17,544	0	0	0	0	Total					0	19,552
449771-1 <i>SIS Project</i>	I-4 (Westbound)	W of SR 536	W of Daryl Carter Pkwy.	3.25	Single Buffer Express Lane <i>Amendment 9/14/22</i>	Cost Feas. Plan Table 6		26,500	0	0	0	0	GFNP	RRU			FDOT		
								27,566	0	0	0	0	ARPA	DSB					
								2,229	0	0	0	0	DDR	DSB					
							0	56,295	0	0	0	0	Total					0	56,295

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
431456-1 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of CR 532	E of SR 522/Osceola Pkwy.	7.89	Add 4 Managed Lanes	Cost Feas. Plan Table 6		158	0	0	0	0	0	DIH	PE			FDOT
								673	0	0	0	0	DDR	ROW				
								3	0	0	0	0	DIH	RRU				
							28,621	834	0	0	0	0	Total					
															TBD	TBD		
447612-1 <i>SIS Project</i>	I-4	World Dr.	Orange/Osceola Co. Line	2.40	Resurfacing	Cost Feas. Plan Page 17		0	12,924	0	0	0	0	ACNP	CST	0	13,522	FDOT
							598	0	12,924	0	0	0	Total					

Seminole County

242592-4 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Cost Feas. Plan Table 6		35	0	750	0	0	ACNP	PE	TBD	TBD	FDOT
								1	0	0	0	0	DS	PE			
								2	0	0	0	0	SA	PE			
								299	0	5,500	0	0	ACNP	ROW			
								16,025	8,525	0	1,776	0	BNIR	ROW			
								180	0	0	0	0	DDR	ROW			
								136	134	0	0	0	DIH	ROW			
							16,078	16,678	8,659	6,250	1,776	0	Total				
242592-6 <i>SIS Project</i>	I-4	Rinehart Rd. S of CR 46A	Rinehart Rd. N of CR 46A	0.58	Improve Interchange Operations	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	PE	0	6,303	FDOT
								74	0	0	0	0	ACNP	CST			
								6,219	0	0	0	0	ARPA	CST			
							0	6,303	0	0	0	0	Total				
242592-8 <i>SIS Project</i>	I-4 at US 17/92	Central Florida Zoo	I-4 Westbound Ramps		Improve Interchange Operations	Cost Feas. Plan Page 17		56	0	0	0	0	ACNP	CST	0	5,664	FDOT
								4,642	0	0	0	0	ARPA	CST			
							966	4,698	0	0	0	0	Total				
242702-2 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	DIH	ROW	0	28,478	FDOT
							28,474	4	0	0	0	0	Total				
434523-1 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	PE	TBD	TBD	FDOT
							73	10	0	0	0	0	Total				
439682-2 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	W of CR 46A	2.89	Resurfacing (eastbound only)	Cost Feas. Plan Page 17		14	0	0	0	0	DIH	PE	0	4,389	FDOT
								6	0	0	0	0	ACNP	CST			
								1	0	0	0	0	NHPP	CST			
							4,368	21	0	0	0	0	Total				
439682-3 <i>SIS Project</i>	I-4	E of SR 434	W of Lake Mary Blvd.	2.69	Eastbound Hard Shoulder Special Use Lane	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE	0	16,939	FDOT
								4	0	0	0	0	SA	CST			
							16,933	6	0	0	0	0	Total				
439682-5 <i>SIS Project</i>	I-4	SR 46	E of SR 15/600/US 17/92	1.80	Resurfacing (eastbound only)	Cost Feas. Plan Page 17		16	0	0	0	0	DIH	PE	0	2,811	FDOT
								27	0	0	0	0	ACNP	CST			
							2,768	43	0	0	0	0	Total				
452364-1 <i>SIS Project</i>	I-4 (SR-400) "GAP" 2-EV DCFCS (Phase 1)			1.10	Electric Vehicle Charging Amendment 2/08/23	Cost Feas. Plan Page 17		900	0	0	0	0	GFEV	CAP	0	900	FDOT
							0	900	0	0	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases						
432193-1 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Cost Feas. Plan Table 6		8	8	8	8	8	DDR	PE			FDOT			
								565	0	0	0	0	DI	PE						
								200	0	0	0	0	DS	PE						
								3,779	3,857	3,937	4,018	4,102	D	OPS						
								0	0	2,581	2,879	545	DI	OPS						
								0	128	0	0	0	DITS	OPS						
								18,800	19,405	17,705	18,181	21,311	TOBH	OPS						
								0	0	17,266	17,266	17,266	ACBR	DSB						
								26,347	25,922	11,544	6,974	7,398	ACNP	DSB						
								0	32,244	21,281	33,456	33,836	DDR	DSB						
								31,337	0	5,226	0	0	DI	DSB						
								3,270	0	0	0	0	NHPP	DSB						
								0	333	3,182	803	0	STED	DSB						
								2,171,905	84,306	81,897	82,730	83,585	84,466	Total					2,777,756	5,366,645
								432193-4 <i>SIS Project</i>	I-4 Ultimate				Express Lanes Toll Operations	Cost Feas. Plan Page 17					5,655	6,116
5,219	5,655	6,116	6,601	7,113	7,651	Total														

Note: The estimated future cost of \$2.778 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2027/28 through FY 2053/54.

Districtwide

245316-6	I-4 Traff. Surv. Syst. Greater Orlando Greater Daytona Area				Other ITS Amendment 2/08/23	Cost Feas. Plan Page 17		1,212	0	0	0	0	ACSS Total	CST			FDOT
							0	1,212	0	0	0	0			0	1,212	
442930-1 <i>SIS Project</i>	I-4 Beyond the Ultimate				Engineering Support	Cost Feas. Plan Table 6		0	0	639	0	0	DDR DS Total	PE PE			FDOT
							8,837	1,000	1,000	361	1,000	2,000			1,500	16,337	
446445-1	Truck Parking Facilities in the I-4 Corridor	in Orange, Osceola, Seminole & Volusia Counties			Construct Truck Parking Facilities	Cost Feas. Plan Table 6		0	0	4,332	0	0	ACFP DDR DIH DS ACFP Total	ROW ROW ROW ROW CST			FDOT
							2,024	0	5,668	0	0	0			0	29,277	
447724-1	Truck & Freight Alternative Site Analysis				Transportation Planning	Cost Feas. Plan Page 17		0	2,166	0	0	0	ACFP DIH Total	PE PE			FDOT
							2,000	0	5	0	0	0			0	4,171	

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Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
000105-1 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Cost Feas. Plan Page 17	4,253	120 120	120 120	120 120	120 120	120 120	PKYO Total	OPS	360	5,213	FTE
000111-2 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Cost Feas. Plan Page 17	114,380	5,500 5,500	5,500 5,500	5,500 5,500	5,500 5,500	5,500 5,500	TO11 Total	OPS	16,500	158,380	CFX
239203-4	SR 50	E of Dean Rd.	Avalon Park Blvd.	4.91	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	81,205	4 4	0 0	0 0	0 0	0 0	DIH Total	CST	0	81,209	FDOT
239203-7	SR 50	Avalon Park Blvd.	Chuluota Rd.	2.43	Widen to 6 Lanes	Cost Feas. Plan Table 9	8,962	9 0 0 0 500	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 41,851 58 1,117 0	DIH DDR DIH DS DDR Total	PE CST CST CST ENV	0	52,497	FDOT
239203-8	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Cost Feas. Plan Table 9	3,949	4 400	0 0	0 0	0 0	0 0	DIH DDR Total	PE ENV	0	4,353	FDOT
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	5,638	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	5,092 14,202 8 1,655 65	LF DDR DIH DS LE Total	RRU CST CST CST CST	0	26,660	FDOT
239535-3	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	69,043	4 1	0 0	0 0	0 0	0 0	DIH DIH Total	PE ROW	0	69,048	FDOT
239535-5	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	16,658	3 3	0 0	0 0	0 0	0 0	DIH Total	CST	0	16,661	FDOT
407143-4	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	19,875	8 49 176 37 17 15	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DDR LF DDR DIH SA Total	PE RRU RRU CST CST CST	0	20,177	FDOT
407143-5	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.10	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	51,927	79 31 37 34	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DS LF LE Total	RRU RRU RRU CST	0	52,108	FDOT
407143-6	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Grade-Separated Flyover	Tech. Series 12 Page 12-6 E+C	29,998	6 11 4	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH LF Total	PE CST CST	0	30,019	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
416724-1	SR 50	Countywide		27.69	Advance ROW Acquisition	Cost Feas. Plan Page 17		10 10	0 0	0 0	0 0	0 0	DIH Total	ROW	0	55,943	FDOT
422009-1	SR 438/Silver Star Rd.	Hiwassee Rd.	Princeton St.	2.55	Resurfacing	Cost Feas. Plan Page 17		4 4	0 0	0 0	0 0	0 0	DIH Total	CST	0	2,684	FDOT
422010-1	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Cost Feas. Plan Page 17		3 3	0 0	0 0	0 0	0 0	DIH Total	CST	0	357	FDOT
424627-1	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Cost Feas. Plan Page 17		5 5	0 0	0 0	0 0	0 0	DIH Total	CST	0	794	Orange Co.
428877-1	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Cost Feas. Plan Page 17		2 2	0 0	0 0	0 0	0 0	DIH Total	CST	0	1,329	FDOT
428934-1	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.43	Resurfacing	Cost Feas. Plan Page 17		2 2	0 0	0 0	0 0	0 0	DIH Total	CST	0	445	FDOT
431163-1 SIS Project	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Series 12 Page 12-6 E+C		2 2	0 0	0 0	0 0	0 0	DIH Total	PE	0	131	FDOT
431163-3 SIS Project	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Series 12 Page 12-6 E+C		2 2	0 0	0 0	0 0	0 0	DIH Total	PE	0	3	FDOT
431163-4 SIS Project	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.86	New Road Construction/ Realignment	Tech. Series 12 Page 12-6 E+C		3 3	0 0	0 0	0 0	0 0	DIH Total	PE	0	3	CFX
432402-2	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Rigid Pavement Rehab.	Cost Feas. Plan Page 17		5 5	0 0	0 0	0 0	0 0	DIH Total	CST	0	5,405	FDOT
433607-1	SR 50	over Econ River		1.08	Bridge Replacement	Cost Feas. Plan Page 17		3 1 4	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE DSB	0	13,614	FDOT
433788-1	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Cost Feas. Plan Page 17		4 4	0 0	0 0	0 0	0 0	DIH Total	PE	0	15,699	FDOT
434419-1	SR 15/600/US 17/92	at Railroad Bridge #750255			Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		42 42	0 0	0 0	0 0	0 0	DIH Total	CST	0	759	FDOT
434426-1	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Cost Feas. Plan Page 17		4 10 14	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	2,910	FDOT
435435-2	SR 500/US 441	Lee Rd.	Beggs Rd.	2.74	Landscaping	Cost Feas. Plan Page 17		65 65	0 0	0 0	0 0	0 0	DIH Total	CST	0	419	FDOT
437131-1	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Cost Feas. Plan Page 17		19 40 0 0 0	0 0 0 0 0	0 0 4,980 126 543	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DIH DS Total	PE PE CST CST CST	0	6,617	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
437330-1	SR 527/Orange Ave.	Southbound Bifurcation	Grant Street	2.28	Resurfacing	Cost Feas. Plan Table 9		2	0	0	0	0	DIH	PE			FDOT	
								27	0	0	0	0	DIH	CST				
							4,818	29	0	0	0	0	Total		0	4,847		
437331-1	SR 500/US 441	N of Jones Ave.	S of Wadsworth Rd.	3.05	Resurfacing	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	PE			FDOT	
								4	0	0	0	0	DIH	CST				
							4,732	9	0	0	0	0	Total		0	4,741		
437338-1	SR 500/US 441	E of Lake Doe Cove	E of SR 429	1.89	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	DIH	PE			FDOT	
								6	0	0	0	0	DIH	CST				
							6,840	10	0	0	0	0	Total		0	6,850		
437493-2	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	Wildlife Fence	Cost Feas. Plan Page 17		1	0	0	0	0	DIH	CST			FDOT	
								1	0	0	0	0	Total		0	107		
437872-1	SR 15/600/US 17/92 (Bridge #750255)				Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		8	0	0	0	0	DIH	PE			FDOT	
								5	0	0	0	0	DIH	CST				
							945	13	0	0	0	0	Total		0	958		
439233-1	SR 520	E of SR 50 ramps	W of SR 528	8.21	Resurfacing	Cost Feas. Plan Page 17		9	0	0	0	0	DIH	PE			FDOT	
								3	0	0	0	0	DIH	CST				
							7,831	12	0	0	0	0	Total		0	7,843		
439252-1	Buck Rd. bridge over Little Econ - Orange County - Bridge ID #754005	over Little Econ River		0.06	Bridge Repair/Rehabilitation Amendment 2/08/23	Cost Feas. Plan Page 17		3,770	0	0	0	0	ACBR	CST			Orange Co.	
								766	0	0	0	0	GFSA	CST				
							1,000	5,340	0	0	0	0	LE	CST		0	10,876	
439276-1	SR 414/Maitland Blvd.	over US 17/92		0.14	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		4	0	0	0	0	DIH	PE			FDOT	
								4	0	0	0	0	DIH	CST				
							666	8	0	0	0	0	Total		0	674		
439359-1	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		20	0	0	0	0	ACBZ	CST			Orlando	
								42	0	0	0	0	GFSA	CST				
							1,411	62	0	0	0	0	Total		0	1,473		
440970-1	SR 500/US 441	over SCL Railroad Tracks		0.07	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT	
								8	0	0	0	0	DIH	CST				
							188	10	0	0	0	0	Total		0	198		
441143-2	SR 526/Robinson St.	Garland Ave.	Mills Ave.	1.20	Multimodal Improvements	Cost Feas. Plan Table 9		0	6,895	0	0	0	DDR	CST			FDOT	
								0	11	0	0	0	DIH	CST				
							2,546	0	6,906	0	0	0	Total		0	9,452		
441144-1	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	Prince St.	1.18	Resurfacing	Cost Feas. Plan Page 17		61	0	0	0	0	DIH	PE			FDOT	
								18	0	0	0	0	DS	RRU				
								26	0	0	0	0	DDR	CST				
								2	0	0	0	0	DIH	CST				
							2,654	107	0	0	0	0	Total		0	2,761		
441146-1	SR 535/ Kissimme Vineland Rd.	International Dr.	S of I-4	1.84	Resurfacing	Cost Feas. Plan Page 17		20	0	0	0	0	DIH	PE			FDOT	
								5	0	0	0	0	DIH	CST				
							5,730	25	0	0	0	0	Total		0	5,755		

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
441275-1	Edgewater Dr. Complete Streets	Lakeview St.	Par St.	1.50	Urban Corridor Improvements	Cost Feas. Plan Page 17		1 0 0 1,023	0 6,000 4,925 10,925	0 0 0 0	0 0 0 0	0 0 0 0	SU LF SU Total	PE CST CST	0	11,949	Orange Co.
443257-1	SR 50 (Bridge #750016)			0.19	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2 5 7 509	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH Total	PE CST	0	516	FDOT
443268-1	SR 426 (Bridge #750030) SR 551/Goldenrod Rd. (Bridge #750482)			0.08	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		1 1 2 367	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH Total	PE CST	0	369	FDOT
445220-1	SR 527/Orange Ave.	Magnolia Ave.	N of Rollins St.	1.19	Resurfacing	Cost Feas. Plan Page 17		0 0 0 991	2,561 11 0 2,572	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH Total	CST CST	0	3,563	FDOT
445298-1	SR 50	W of SR 520	E of St. Anne Ave.	6.43	Resurfacing	Cost Feas. Plan Table 9		500 10 0 0 0 0 0 0	0 0 920 90 9,979 0 10,989	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DDR DIH DDR DIH DS Total	PE PE CST CST CST	0	11,499	FDOT
445397-1	SR 50 (Bridge #750012)	at Brevard Co. Line		0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		10 10 20 256	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH Total	PE CST	0	276	FDOT
446485-1	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	0.65	Miscellaneous Construction	Cost Feas. Plan Page 17		0 0 0 0	1,405 0 0 1,405	0 0 3,510 3,510	0 0 0 0	0 0 0 0	SU SU Total	PE CST	0	4,915	Orlando
447106-2	SR 526/Robinson St.	Mills Ave.	Maguire Blvd./ Crystal Lake Dr.	1.19	Multimodal Improvements	Cost Feas. Plan Page 17		0 0 0 1,888	4,090 11 0 4,101	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH Total	CST CST	0	5,989	FDOT
447610-1	SR 500/US 441	Wadsworth Rd.	Lake/Orange Co. Line	1.08	Resurfacing	Cost Feas. Plan Page 17		744 10 0 0 0 0 754	0 0 0 4,535 43 0 4,578	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DDR DIH DDR DIH Total	PE PE CST CST	0	5,332	FDOT
448799-1	SR 434/Alafaya Tr.	Centaurus Blvd.	Orange/Seminole Co. Line (McCulloch Rd.)	0.65	Resurfacing	Cost Feas. Plan Page 17		592 10 0 0 602	0 0 0 1,773 0 1,773	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DDR DIH DDR Total	PE PE CST	0	2,375	FDOT
448801-1	SR 416/Silver Star Rd.	Princeton St.	SR 500/US 441	1.44	Resurfacing	Cost Feas. Plan Page 17		1,250 10 0 0 0 1,260	0 0 0 4,455 11 0 4,466	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DDR DIH DDR DIH Total	PE PE CST CST	0	5,726	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
239683-1	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		1 1 23,594	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	ROW CST		0	23,596	FDOT
239714-1	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		42 4 1 4 37,457	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DIH DDR DIH Total	PD&E PE CST CST		0	37,508	FDOT
418403-2	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		6 300 19 23,466	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH Total	PE CST CST		0	23,791	FDOT
418403-3	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	Cost Feas. Plan Table 9		0 1,110 167 10 7,644	0 25,237 167 996 26,400	1,774 1,127 167 5,016 8,084	1,861 6,199 0 0 8,060	2,668 0 0 0 2,668	CM DDR DIH DS Total	ROW ROW ROW ROW		37,620	91,763	FDOT
418403-6	SR 600/US 17/92/ John Young Pkwy.	at Pleasant Hill Rd.		0.59	Interim Intersection Improvement (Quad Road)	Tech. Series 12 Page 12-6 E+C		370 37 0 0 0 0 395	18,830 37 0 0 0 0 18,867	2,275 36 7,655 11 4,384 0 14,361	2,590 0 0 0 0 0 2,590	630 0 0 0 0 0 630	DDR DIH DDR DIH DS Total	ROW ROW CST CST CST		0	37,250	FDOT
4332042	Carroll St.	W of Lehigh Ave.	E of Sample St.	0.33	Widen to 4 Lanes & Rehabilitate Pavement	Tech. Series 12 Page 12-6 E+C		3,602 3,644	0 0	0 0	0 0	0 0	LFP Total	CST		0	7,246	Osceola Co.
434406-1	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Cost Feas. Plan Page 17		10 10,715	0 0	0 0	0 0	0 0	DIH Total	CST		0	10,725	FDOT
436364-1	US 192	Bradley Dr.	Sapling Ln.	25.26	Signing/Pavement Markings	Cost Feas. Plan Page 17		1 574	0 0	0 0	0 0	0 0	DIH Total	PE		0	575	FDOT
437200-1	US 17/92	CR 54	W of Poinciana Blvd.	5.17	Widen to 4 Lanes	Cost Feas. Plan Table 9		0 0 2,061	0 0 0	0 0 0	6,950 50 7,000	0 0 0	DDR DIH Total	PE PE		TBD	TBD	FDOT
437444-1	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202			0.62	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		1 764	0 0	0 0	0 0	0 0	DIH Total	CST		0	765	FDOT
437472-2	Connect Kissimmee Complete Streets	S. John Young Pkwy.	US 192	1.45	Urban Corridor Improvements (Various Roadways)	Cost Feas. Plan Page 17		1 0 0 1,860	0 1,980 4,582 6,562	0 0 0 0	0 0 0 0	0 0 0 0	SU LF SU Total	PE CST CST		0	8,423	Kissimmee
437543-1	SR 15/US 441	N of Tyson Creek Rd.	SR 500/US 192	14.95	Resurfacing	Cost Feas. Plan Page 17		3 12 8,948	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST		0	8,963	FDOT

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
437932-2	Central Ave.	Dakin Ave. at Church St.	W. Donegan Ave.	1.61	Urban Corridor Improvements	Cost Feas. Plan Page 17		0	0	1,135	0	0	SU	PE			Kissimmee
								0	0	0	0	800	SU	ROW			
							0	0	0	1,135	0	800	Total		TBD	TBD	
439487-1	SR 15/US 441	Osceola/Okeechobee Co. Line	SR 60	4.33	Resurfacing	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	DIH	CST			
							3,638	4	0	0	0	0	Total		0	3,642	
440967-1	US 441 (Bridge #920089 & 920163)			8.89	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	DIH	CST			
							655	6	0	0	0	0	Total		0	661	
441017-1	SR 500/US 441	US 192	Old Dixie Hwy.	0.46	Resurfacing	Cost Feas. Plan Page 17		9	0	0	0	0	DIH	PE			FDOT
							1,240	9	0	0	0	0	Total		0	1,249	
441021-1	SR 530/US 192	SR 417	Bamboo Ln.	2.93	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	DIH	PE			FDOT
								63	0	0	0	0	DIH	CST			
							8,549	67	0	0	0	0	Total		0	8,616	
443702-1	SR 60	Blanket Bay Slough	Peavine Tr.	4.32	Add Passing Lanes	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	ACNP	PE			FDOT
								0	100	0	0	0	DDR	PE			
								6	0	0	0	0	DIH	PE			
								500	343	0	277	0	BNIR	ROW			
								0	707	0	0	0	DDR	ROW			
								17	16	17	0	0	DIH	ROW			
								0	0	9,951	0	0	ACFP	CST			
								0	0	6,460	0	0	DDR	CST			
							1,401	527	1,166	16,428	277	0	Total		0	19,799	
445415-2	Neptune Rd.	S of Kings Crest Rd.	E US 192	2.53	Widen to 4 Lanes	Cost Feas. Plan Table 18		3,795	0	0	0	0	GFSU	CST			Osceola Co.
								31,297	0	0	0	0	LF	CST			
								3,612	0	0	0	0	TRIP	CST			
								151	0	0	0	0	TRWR	CST			
							0	38,855	0	0	0	0	Total		0	38,855	
445415-3	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	1.48	Widen to 4 Lanes	Cost Feas. Plan Table 18		738	0	0	0	0	CIGP	CST			Osceola Co.
								955	0	0	0	0	GFSU	CST			
								13,767	0	0	0	0	LF	CST			
							0	15,460	0	0	0	0	Total		0	15,460	
445697-1	SR 60	Three Lakes Wildlife Management Area	1.1 mi. E of Peavine Tr.	8.20	Signing/Pavement Markings	Cost Feas. Plan Page 17		74	0	0	0	0	ACLD	PE			FDOT
								6	0	0	0	0	ACSS	PE			
								1,226	0	0	0	0	ACSS	CST			
								131	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
							265	1,447	0	0	0	0	Total		0	1,712	
447099-1	SR 500/US 192	Hibiscus Rd.	Brevard/Osceola Co. Line	6.51	Resurfacing	Cost Feas. Plan Page 17		988	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
								11,357	0	0	0	0	DS	CST			
							832	12,355	0	0	0	0	Total		0	13,187	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
448783-1	SR 530/US 192	Bamboo Ln.	Main St.	5.73	Resurfacing	Cost Feas. Plan Page 17		1,816 10 0 0 0	0 0 0 0 0	0 0 18,593 11 2,235	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DIH DS	PE PE CST CST CST			FDOT
							5	1,826	0	20,839	0	0	Total		0	22,670	
448796-1	SR 500/US 192	CR 532	Arthur J. Gallagher Blvd.	5.78	Resurfacing	Cost Feas. Plan Page 17		1,082 10 0 0 0	0 0 0 0 0	0 0 822 11 8,195	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DIH SA	PE PE CST CST CST			FDOT
							0	1,092	0	9,028	0	0	Total		0	10,120	
448994-2	SR 538/Poinciana Pkwy.	S of US 17/92	Ronald Reagan Pkwy.		New Road Construction	Cost Feas. Plan Table 8		10 0	0 0	0 0	0 0	0 0	DIH Total	PE			FDOT
							0	10	0	0	0	0			TBD	TBD	
449424-1	SR 500/US 441	Various Locations			Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		667 2 0	0 0 0	0 0 0	0 0 0	0 0 0	BRRP DIH Total	CST CST			FDOT
							70	669	0	0	0	0			0	739	
449477-1	Buenaventura Blvd. Complete Street	Simpson Rd.	Osceola Pkwy.	2.38	Urban Corridor Improvements	Cost Feas. Plan Page 17		1,071 0 0	0 0 0	0 11,748 1,116	0 0 0	0 0 0	GFSU LF SU	PE CST CST			Osceola Co.
							0	1,071	0	12,864	0	0	Total		0	13,935	

Orange & Osceola Counties

437174-2	SR 535	US 192/Vineland Rd. (Osceola Co.)	N of World Dr. (Orange Co.)	2.25	Widen to 6 Lanes	Tech. Rep. 3 page 28 & 38		0 0 2,252	0 0 0	0 0 0	5,190 50 5,240	0 0 0	DDR DIH Total	PE PE			FDOT
								0	0	0	0	0			TBD	TBD	
445362-4	SR 535	US 192/Vineland Rd. (Osceola Co.)	International Dr. (Orange Co.)	1.75	Resurfacing	Cost Feas. Plan Page 17		0 0 0 0 1,380	4,046 11 632 936 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DIH DS SA Total	CST CST CST CST			FDOT
								0	5,625	0	0	0			0	7,005	

MetroPlan Orlando
Transportation Improvement Program
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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)								Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
240196-1	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		18 24 117 11 15 22	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DDR LF DDR DIH LE	PE RRU RRU CST CST CST			FDOT		
							77,159	207	0	0	0	0	Total		0	77,366		
240200-2 SIS Project	SR 46/429/Wekiva Pkwy.	E of Osprey Hammock Tr.	Orange Blvd.	3.04	New Road Construction	Tech. Series 12 Page 12-6 E+C		12 2 4 2 569	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	SA DDR SA WKOC DIH	PE ROW ROW ROW CST			FDOT		
							206,111	589	0	0	0	0	Total		0	206,700		
240200-4 SIS Project	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Series 12 Page 12-6 E+C		860 4,575	0 0	0 0	0 0	0 0	DDR DS	DSB INC			FDOT	
							345,497	5,435	0	0	0	0	Total		0	350,932		
240233-3	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		3 3	0 0	0 0	0 0	0 0	DIH Total	PE			FDOT	
							45,380	3	0	0	0	0	Total		0	45,383		
404418-2	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Cost Feas. Plan Page 17		51 51	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT	
							733	51	0	0	0	0	Total		0	784		
422708-1	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Cost Feas. Plan Page 17		4 4	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT	
							315	4	0	0	0	0	Total		0	319		
434412-1	SR 436	Boston Ave.	E of Anchor Rd.	1.66	Resurfacing	Cost Feas. Plan Page 17		9 4,511	0 0	0 0	0 0	0 0	DIH Total	PE			FDOT	
							4,511	9	0	0	0	0	Total		0	4,520		
436679-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Series 12 Page 12-6 E+C		7 6 56 7	0 0 0 0	0 0 0 0	0 0 0 0	DIH ACSA DDR DIH	PE CST CST CST			FDOT		
							13,336	76	0	0	0	0	Total		0	13,412		
436857-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Cost Feas. Plan Page 17		13 20	0 0	0 0	0 0	0 0	DIH ACSA	PE CST			FDOT	
							1,829	33	0	0	0	0	Total		0	1,862		
437114-7 SIS Project	SR 46/429/Wekiva Pkwy.	Osprey Hammock Tr.	Orange Blvd.	3.04	Landscaping	Cost Feas. Plan Page 17		4,898 10 125	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DS	CST CST CST			FDOT	
							427	5,033	0	0	0	0	Total		0	5,460		
437114-8	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Cost Feas. Plan Page 17		1,281 11	0 0	0 0	0 0	0 0	DDR DIH	CST CST			FDOT	
							66	1,292	0	0	0	0	Total		0	1,358		

MetroPlan Orlando
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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
437114-9	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	Landscaping	Cost Feas. Plan Page 17		5 100 0 106 21 0	0 0 3,504 0 21 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DS DDR DIH DS Total	PE PE CST CST CST	0	3,736	FDOT
439040-1	SR 434	at CR 427/Ronald Reagan Blvd.		0.53	Intersection Improvements & Corridor Subarea Planning	Cost Feas. Plan Page 38		7 2,715 25 64 7,076 2,526	0 0 0 57 0 9,887	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH ACSU DDR DIH SU Total	PE ROW ROW ROW ROW	TBD	TBD	FDOT
439361-1	Wekiva Pkwy.				Toll Collection	Cost Feas. Plan Page 17		1,172 1,051	160 160	160 160	125 125	0 0	TOBW Total	OPS	0	2,668	FDOT
439682-4	E.E. Williamson Rd.	over I-4		0.06	Bridge Replacement	Cost Feas. Plan Page 17		10 3 13,070	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	13,083	FDOT
443793-1	SR 15/600/US 17/92	Raven Ave.	Dog Track Rd.	2.32	Landscaping	Cost Feas. Plan Page 17		10 276	0 0	0 0	0 0	0 0	DIH Total	CST	0	286	Longwood
445396-1	SR 434	SR 436	SR 419	0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2 10 291	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	303	FDOT
446488-1	Warren Ave.	SR 434	Milwee St.	0.64	Urban Corridor Improvements	Cost Feas. Plan Table 12		0 343	0 0	355 355	0 0	0 0	SU Total	PE	TBD	TBD	Longwood
4464931	Winter Park Dr.	Red Bug Lake Rd.	SR 434	3.75	Urban Corridor Improvements	Cost Feas. Plan Table 12		0 300	0 0	0 0	870 870	0 0	SU Total	PE	TBD	TBD	Casselberry
446903-1	E. Church Ave.	CR 427/N. Ronald Reagan Blvd.	SR 15/600/US 17/92	1.18	Miscellaneous Construction	Cost Feas. Plan Table 12		0 0	0 0	963 963	0 0	0 0	SU Total	CST	0	963	Longwood
448923-1	US 17/92	over St. Johns River		0.31	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2 936 108 2 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH BRRP DDR DIH Total	PE CST CST CST	0	1,048	FDOT
449736-1	North St. Complete Street	Raymond Ave.	Palm Springs Dr.	0.62	Urban Corridor Improvements	Cost Feas. Plan Table 12		0 0	0 0	0 0	0 0	2,626 2,626	SU Total	CST	0	2,626	Seminole Co.
449845-1	SR 419 SR 434	over Gee Creek Culvert over Little Wekiva River		0.05	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		40 3 0 0 0	0 0 452 3 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	BRRP DIH BRRP DIH Total	PE PE CST CST	0	498	FDOT

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

Note: *The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.*

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Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
406090-7 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Cost Feas. Plan Page 17		<u>1</u> 466	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	PKYI Total	CST		467	FTE
411406-1 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		<u>2</u> 222,250	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	PKYI Total	ROW		222,252	FTE
433663-1 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Series 12 Page 12-6 E+C		802 0 3,001 149 0 50 50 11,138	0 3,500 0 0 75,251 1,757 100 80,608	0 0 0 0 0 0 0 0	0 0 0 2,110 0 0 0 2,110	0 0 0 0 0 0 0 0	PKYI PKLF PKYI PKYI PKBD PKYI PKYI Total	PE RRU RRU ROW CST CST ENV		97,908	FTE
435784-1 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.09	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		3 1 2,093 12 52,681	0 0 0 0 2,109	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	PKYI PKYI PKYI PKYI Total	PE ROW CST ENV		54,790	FTE
437156-1 <i>SIS Project</i>	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		1 4 <u>1</u> 49,261	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	PKYI PKYI PKYI Total	PE CST ENV		49,267	FTE
438547-2 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.98	Interchange Improvement	Cost Feas. Plan Table 8		0 500 0 0 10,788	0 0 0 0 0	6,815 0 0 0 6,815	7,179 5,000 0 540 12,719	0 0 229,691 0 229,691	PKYI PKYI PKYI PKYI Total	ROW RRU CST ENV		266,193	FTE
438547-3 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		4.73	Interchange Improvement Phase 2	Cost Feas. Plan Table 8		<u>2</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	PKYI Total	PE		2	FTE
438548-1 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Cost Feas. Plan Page 17		39 0 393	0 10,773 10,773	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST		11,205	FTE
438598-2	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17		69 447	0 0	0 0	0 0	0 0	PKYI Total	CST		516	FTE
438598-3	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17		<u>18</u> 111	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	PKYI Total	CST		129	FTE
438598-4	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17		<u>34</u> 181	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	PKYI Total	CST		215	FTE
439457-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 269.4	Milepost 273.3	3.90	Resurfacing	Cost Feas. Plan Page 17		<u>2</u> 15,012	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	PKYR Total	CST		15,014	FTE
439457-4 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Resurfacing	Cost Feas. Plan Page 17		<u>13</u> 3,960	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	PKYR Total	CST		3,973	FTE
439457-6 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.07	Safety Improvements	Cost Feas. Plan Page 17		<u>171</u> 3,430	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	PKYR Total	CST		3,601	FTE

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Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
439478-1 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Resurfacing	Cost Feas. Plan Page 17		2	0	0	0	0	PKYR	CST			FTE
							8,863	2	0	0	0	0	Total		0	8,865	
440290-2 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Cost Feas. Plan Page 17		1	0	0	0	0	PKYR	PE			FTE
							4,467	524	0	0	0	0	PKYR	CST	0	4,992	
440314-2	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	<i>Project cancelled by FTE</i>		4	0	0	0	0	PKYI	ROW			FTE
							195	1	0	0	0	0	PKYI	RRU	5,710	5,910	
441309-1	Turkey Lake Service Plaza			0.57	Tandem Truck Staging Lot	Cost Feas. Plan Page 17		4	0	0	0	0	PKYI	CST			FTE
							7,784	1	0	0	0	0	PKYR	ENV	0	7,789	
441549-1 <i>SIS Project</i>	SR 528/Beachline Expy.	at Universal Blvd.		0.10	Improve Westbound Off-Ramp	Cost Feas. Plan Page 17		2	0	0	0	0	PKYI	PE			FTE
							1,095	2	0	0	0	0	Total		0	1,097	
442922-3	Turkey Lake Service Plaza			0.57	Rest Area Repair Work	Cost Feas. Plan Page 17		2	0	0	0	0	PKYI	PE			FTE
							396	2	0	0	0	0	PKYI	CST	0	400	
443568-1 <i>SIS Project</i>	SR 528	Milepost 30.8	Milepost 35.8	4.96	Overhead Signing	Cost Feas. Plan Page 17		1	0	0	0	0	PKYI	PE			FTE
							461	1	0	0	0	0	Total		0	462	
443954-1	Turkey Lake Service Plaza	at Milepost 268.0		5.41	Miscellaneous Construction (Relocate Palm Trees)	Cost Feas. Plan Page 17		70	0	0	0	0	PKYI	CST			FTE
							587	70	0	0	0	0	Total		0	657	
443954-2	Turkey Lake Service Plaza Visitor Parking Lot			0.57	Miscellaneous Construction	Cost Feas. Plan Page 17		1	0	0	0	0	PKYI	CST			FTE
							1,682	1	0	0	0	0	Total		0	1,683	
443954-3	Turkey Lake Service Plaza Pedestrian Walkway			0.57	Landscaping	Cost Feas. Plan Page 17		1	0	0	0	0	PKYI	CST			FTE
							614	1	0	0	0	0	Total		0	615	
443954-4	Turkey Lake Service Plaza Walking Trail			0.57	Sidewalk	Cost Feas. Plan Page 17		1	0	0	0	0	PKYI	PE			FTE
							5	1	0	0	0	0	Total		TBD	TBD	
444006-1 <i>SIS Project</i>	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	6.00	Project Development & Environment Study	Cost Feas. Plan Table 8		0	0	0	4,000	200	PKYI	PD&E			FTE
							95	0	0	0	4,000	200	Total		0	4,295	
444979-1 <i>SIS Project</i>	SR 528	at Voltaire Dr.		1.76	New Interchange	Cost Feas. Plan Table 8		0	0	0	0	250	PKBD	RRU			FTE
								0	0	0	60	0	PKBD	RRU			
								0	0	0	11	0	PKYI	CST			
								0	0	0	0	188	PKYI	ENV			
444980-1 <i>SIS Project</i>	Florida's Turnpike	at Taft-Vineland Rd.		4.09	New Interchange	Cost Feas. Plan Table 8		0	2,556	0	0	0	PKYI	PE			FTE
								71	10,640	6,352	0	0	PKYI	ROW			
								0	5,250	1,875	0	0	PKYI	RRU			
								0	0	0	0	49,066	PKYI	CST			
								0	0	360	0	0	PKYI	ENV			
							2,878	71	18,446	8,587	0	49,066	Total		0	79,048	
445884-1 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Resurfacing	Cost Feas. Plan Page 17		0	454	0	0	0	PKYR	PE			FTE
							2	0	0	3,356	0	0	PKYR	CST	0	3,812	

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Orange County

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
445884-2 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Safety Improvement	Cost Feas. Plan Page 17		0	0	1,381	0	0	PKYR Total	CST	0	1,383	FTE
446578-1 <i>SIS Project</i>	Florida's Turnpike	SR 429	SR 50	5.98	Widen to 8 Lanes	Cost Feas. Plan Table 8		2	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE
446579-1 <i>SIS Project</i>	Florida's Turnpike	SR 408	SR 429	2.00	Widen to 8 Lanes	Cost Feas. Plan Table 8		2	0	0	0	0	PKYI Total	PE	402,715	402,717	FTE
446582-1 <i>SIS Project</i>	Florida's Turnpike	at SR 50		0.40	Interchange Improvement	Cost Feas. Plan Table 8		2	0	0	0	3,414	PKYI Total	PE	49,457	52,873	FTE
447080-1 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.10	Off Ramp Left Turn Closure	Cost Feas. Plan Page 17		3	0	0	0	0	PKYI PKYR Total	PE CST	0	528	FTE
448137-1	Florida's Turnpike Enterprise Headquarters				Roof Replacement System	Cost Feas. Plan Page 17		65	0	0	0	0	PKYI Total	CST	0	485	FTE
448882-1	Florida's Turnpike	at Milepost 263.2			Grout Pin Installation	Cost Feas. Plan Page 17		1	0	0	0	0	PKYI PKYR Total	PE CST	0	603	FTE
449465-1 <i>SIS Project</i>	SR 528	at John Young Pkwy.			Widen Eastbound Exit Ramp	Cost Feas. Plan Page 17		0	1,400	0	0	0	PKYI PKYI Total	PE CST	0	10,588	FTE

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
428971-1 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Cost Feas. Plan Page 17	2,102	4 4	0 0	0 0	0 0	0 0	PKYR Total	CST	0	2,106	FTE
435169-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.95	9.95	Resurfacing	Cost Feas. Plan Page 17	26,053	1 1	0 0	0 0	0 0	0 0	PKYR Total	CST	0	26,054	FTE
436194-1 <i>SIS Project</i>	Florida's Turnpike	Partin Settlement Rd.	Osceola Pkwy.	5.51	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		505 505 5,311 0 0 22,688 2,082 21,675	0 0 3,003 187,747 2,112 0 0 31,091	0 0 0 0 0 0 0 0	0 0 0 0 0 5,910 0 5,910	0 0 0 0 0 0 0 0	PKYI PKYI PKYI PKBD PKLF PKYI PKYI Total	PE RRU ROW CST CST CST ENV	0	251,538	FTE
436194-3 <i>SIS Project</i>	Florida's Turnpike	US 192	Partin Settlement Rd.	1.50	Widen to 8 Lanes/Add Ramps to Create Full Interchange at US 192	Cost Feas. Plan Table 8		0 0 0 0 2	0 350 0 0 350	150 9,500 0 520 10,170	0 0 76,849 0 76,849	0 0 0 0 0	PKYI PKYI PKYI PKYI Total	PE RRU CST ENV	0	87,371	FTE
440700-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Cost Feas. Plan Page 17	17,039	3 3	0 0	0 0	0 0	0 0	PKYR Total	PE	0	17,042	FTE
440700-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Cost Feas. Plan Page 17	5,665	3 3	0 0	0 0	0 0	0 0	PKYR Total	CST	0	5,668	FTE
440859-1 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.40	Convert Toll Plaza to All Electronic	Cost Feas. Plan Page 17	1,089	3 3	0 0	0 0	0 0	0 0	PKYI Total	PE	3	1,095	FTE
441224-2 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Series 12 Page 12-6 E+C		1 5,800 18,665 4 1 6,657	450 0 0 3,069 400 3,919	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	PKYI PKED PKYI PKYI PKYI Total	PE ROW ROW DSB ENV	0	35,047	FTE
441224-4 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.0	Milepost 242.0	2.99	Widen to 8 Lanes & New Interchange at Nolte Rd.	Cost Feas. Plan Page 12		0 0 0 46	1,402 84,480 68,104 153,986	0 0 0 0	0 0 2,190 2,190	0 0 0 0	PKYI PKBD PKYI Total	PE DSB DSB	0	156,222	FTE
441224-5 <i>SIS Project</i>	Florida's Turnpike	at US 192		0.42	New Interchange Ramp	Cost Feas. Plan Page 12		2 2 0	0 0 0	0 0 0	0 0 0	0 0 0	PKYI Total	PE	TBD	TBD	FTE
441224-6 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.23	Transportation System Management & Operations	Cost Feas. Plan Page 12		902 401	0 0	0 0	0 0	0 0	PKYI Total	CST	0	1,303	FTE
441718-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Cost Feas. Plan Page 17		4 1 0 2,048	0 15,088 50 15,138	0 0 0 0	0 0 0 0	0 0 0 0	PKYR PKYR PKYI Total	PE CST ENV	0	17,191	FTE
441718-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Cost Feas. Plan Page 17		7 0 7	0 3,998 3,998	0 0 0	0 0 0	0 0 0	PKYI PKYR Total	PD&E CST	0	4,392	FTE

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
441719-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Cost Feas. Plan Page 17		3	0	0	0	0	PKYR	PE			FTE
							1,990	16,312 16,315	0	0	0	0	PKYR Total	CST	0	18,305	
441719-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Safety Project	Cost Feas. Plan Page 17		6,699	0	0	0	0	PKYR	CST			FTE
							321	6,699	0	0	0	0	PKYR Total		0	7,020	
442618-3 <i>SIS Project</i>	SR 417			0.04	Replace Hexfoam Crash Cushions	Cost Feas. Plan Page 12		2	0	0	0	0	PKYR	PE			FTE
							0	2	0	0	0	0	PKYR Total		TBD	TBD	
442622-4 <i>SIS Project</i>	Florida's Turnpike	at Osceola Co. Outfall Ditch		1.54	Rehab of Aging Prestressed Concrete Bridge Piles	Cost Feas. Plan Page 17		1	0	0	0	0	PKYI	PE			FTE
							443	1	0	0	0	0	PKYI Total		0	444	
442622-5 <i>SIS Project</i>	Florida's Turnpike			12.83	Rehab of Aging Prestressed Concrete Bridge Piles	Cost Feas. Plan Page 17		1	0	0	0	0	PKYI	PE			FTE
							1,360	1	0	0	0	0	PKYI Total		0	1,361	
442922-4	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Oversight of Repair Work	Cost Feas. Plan Page 17		2	0	0	0	0	PKYI	PE			FTE
							398	2 4	0	0	0	0	PKYI Total	CST	0	402	
443879-1	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Truck Parking	Cost Feas. Plan Page 17		0	0	0	110	0	PKYI	RRU			FTE
							43	0	0	17,509	0	PKYI	CST				
								1	0	0	50	0	PKYI	ENV			
							1,796	44	0	0	17,669	0	PKYI Total		0	19,509	
445883-1 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Resurfacing	Cost Feas. Plan Page 17		0	884	0	0	0	PKYR	PE			FTE
							3	0	884	7,504	0	0	PKYR Total	CST	0	8,391	
445883-2 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Safety Improvement	Cost Feas. Plan Page 17		0	0	1,611	0	0	PKYR	CST			FTE
							2	0	0	1,611	0	0	PKYR Total		0	1,613	

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Seminole County

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
240259-2 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Series 12 Page 12-6 E+C	78,914	2,482 2,482	2,482 2,482	2,482 2,482	620 620	0 0	PKYI Total	Payback	0	86,980	FTE
417545-1 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	6.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		0 0 400 0 16,782	1,238 251 0 158,560 160,049	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	PKYI PKBD PKYI PKBD Total	PE RRU ENV DSB	0	177,231	FTE
437952-1 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Widen to 8 Lanes	Cost Feas. Plan Table 8		0 0 0 0 115	0 0 0 0 0	12,903 0 30 0 12,933	0 663 0 0 663	0 0 0 0 530	PKYI PKYI PKYI PKYI Total	PE ROW RRU ENV	308,785	323,026	FTE
437953-1 <i>SIS Project</i>	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Widen to 8 Lanes	Cost Feas. Plan Table 8	67	1 1	0 0	0 0	0 0	0 0	PKYI Total	PE	182,969	183,037	FTE
438549-1 <i>SIS Project</i>	SR 417	at US 17/92 & Airport Blvd.		0.32	Bridge Painting	Cost Feas. Plan Page 17		204 0 295	0 2,431 2,431	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	2,930	FTE
438549-2 <i>SIS Project</i>	SR 417	at Rinehart Rd.		0.20	Bridge Painting	Cost Feas. Plan Page 17		1 185 15	0 0 0	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	201	FTE
440291-2 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Guardrail Improvements	Cost Feas. Plan Page 17	2,353	20 20	0 0	0 0	0 0	0 0	PKYR Total	CST	0	2,373	FTE
440291-3 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Overhead Signing	Cost Feas. Plan Page 17	268	44 44	0 0	0 0	0 0	0 0	PKYR Total	CST	0	312	FTE
440292-2 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Cost Feas. Plan Page 17		1 11 5,183	0 0 0	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	5,195	FTE
449687-1 <i>SIS Project</i>	SR 417	Milepost 50.0	Milepost 55.0	5.30	Resurfacing	Cost Feas. Plan Page 17	2	0 0 0	1,124 0 1,124	0 10,626 10,626	0 0 0	0 0 0	PKYR PKYR Total	PE CST	0	11,752	FTE
449687-2 <i>SIS Project</i>	SR 417	Milepost 50.0	Milepost 55.0	5.30	Guardrail Improvements	Cost Feas. Plan Page 17	567	0 0	0 0	1,790 1,790	0 0	0 0	PKYR Total	CST	0	2,357	FTE

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
99240 <i>SIS Project</i>	SR 408	E of Pine Hills Toll Plaza	E of Church St.	1.40	Add Lanes/Resurface	Tech. Series 12 Page 12-6 E+C	75	1,895	1,845	12,540	25,152	15,269	SP Total	Study/PE/CST/ Part. Landsc.	72	56,848	CFX
99242 <i>SIS Project</i>	SR 408	I-4	Goldenrod Rd.	3.50	Add Lanes/Resurface	Tech. Series 12 Page 12-6 E+C	75	1,175	1,125	7,650	15,336	9,058	SP Total	Study/PE/CST/ Part. Landsc.	48	34,467	CFX
99120 <i>SIS Project</i>	SR 417	International Dr.	John Young Pkwy.	4.10	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	47,280	40,610	6,524	56	42	0	CF Total	CST/Landsc.	0	94,512	CFX
99121 <i>SIS Project</i>	SR 417	John Young Pkwy.	Landstar Blvd.	3.80	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	63,942	52,560	19,856	96	96	0	CF Total	CST/Landsc.	0	136,550	CFX
99138 <i>SIS Project</i>	SR 417	Landstar Blvd.	Boggy Creek Rd.	3.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	39,512	38,366	20,626	56	56	0	CF Total	CST/Landsc.	0	98,616	CFX
99140 <i>SIS Project</i>	SR 417	Boggy Creek Rd.	Narcoossee Rd.	4.50	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	18,789	37,394	16,813	52	52	0	CF Total	CST/Landsc.	0	73,100	CFX
99139 <i>SIS Project</i>	SR 417	Narcoossee Rd.	SR 528	4.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	35,862	44,180	32,197	1,018	80	20	CF Total	CST/Landsc.	0	113,357	CFX
99212 <i>SIS Project</i>	SR 417	Curry Ford Rd.	SR 408	1.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	0	153	2,572	753	17,682	26,508	SP Total	Study/PE/CST	0	47,668	CFX
99213 <i>SIS Project</i>	SR 429	N of Schofield Rd.	N of New Independence Pkwy.	2.00	Widen to 6 Lanes	Cost Feas. Plan Page 12	0	0	156	1,104	2,208	1,114	SP Total	Study/PE	61,204	65,786	CFX
99243 <i>SIS Project</i>	SR 429	N of New Independence Pkwy.	N of Tilden Rd.	2.20	Widen to 6 Lanes	Cost Feas. Plan Page 12	0	52	104	2,660	2,660	125	SP Total	Study/PE	76,594	82,195	CFX
99143 <i>SIS Project</i>	SR 429	Tilden Rd.	Florida's Turnpike	3.60	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	9,261	47,524	47,790	8,530	104	104	CF Total	CST/Landsc.	0	113,313	CFX
99122 <i>SIS Project</i>	SR 429	Florida's Turnpike	West Rd.	5.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	32,033	66,432	66,584	38,495	1,618	128	CF Total	CST/ Part. Landsc.	32	205,322	CFX
99142 <i>SIS Project</i>	SR 429	West Rd.	SR 414	4.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	19,294	54,164	54,380	19,761	88	88	CF Total	CST/Landsc.	0	147,775	CFX
99144 <i>SIS Project</i>	SR 528	SR 436	Goldenrod Rd.	3.40	Widen to 6 Lanes & Interchange Improvements	Tech. Series 12 Page 12-6 E+C	105,251	2,700	0	0	0	0	CF Total	CST	0	107,951	CFX
99263 <i>SIS Project</i>	SR 528	SR 436	Goldenrod Rd.	3.40	Landscaping	Tech. Series 12 Page 12-6 E+C	10	5,623	100	33	0	0	CF Total	Installation/ Maintenance	0	5,766	CFX
99214 <i>SIS Project</i>	SR 528	Goldenrod Rd.	Narcoossee Rd.	1.80	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	674	1,251	7,515	29,669	558	24	CF Total	PE/CST/ Part. Landsc.	6	39,697	CFX
99095 <i>SIS Project</i>	SR 528	Narcoossee Rd.	SR 417	2.00	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	2,176	13,383	262	12	6	0	CF Total	CST/Landsc.	0	15,839	CFX
99161 <i>SIS Project</i>	SR 528	SR 417	Innovation Way	4.20	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	1,009	2,000	1,034	43,127	45,562	665	CF Total	PE/CST/ Part. Landsc.	60	93,457	CFX
99244 <i>SIS Project</i>	SR 528	Innovation Way	SR 520	11.50	Project Development & Environment Study	Cost Feas. Plan Table 7	0	0	0	218	218	0	SP Total	PD&E	0	436	CFX
99215 <i>SIS Project</i>	SR 538/Poinciana Pkwy.	Ronald Reagan Pkwy.	Cypress Pkwy.	7.20	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	67,829	31,996	5,947	36	27	0	SP Total	DSB/Landsc.	0	105,835	CFX

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
99256 <i>SIS Project</i>	SR 538/Poinciana Pkwy. Pond 4-2				Pond Reshaping	Cost Feas. Plan Page 17		<u>10</u> 10	<u>1,630</u> 1,630	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	CF Total	Bidding/CST		<u>0</u> 1,643	CFX
99183 <i>SIS Project</i>	SR 408	Good Homes Rd.	E of Hiawassee Rd.	1.80	Landscaping	Cost Feas. Plan Page 17		<u>16</u> 688	<u>0</u> 16	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	CF Total	Maintenance		<u>0</u> 704	CFX
99184 <i>SIS Project</i>	SR 408	SR 417	Alafaya Tr.	4.10	Landscaping & Water Service	Cost Feas. Plan Page 17		<u>96</u> 1,898	<u>56</u> 96	<u>0</u> 56	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	CF Total	Maintenance		<u>0</u> 2,050	CFX
99245 <i>SIS Project</i>	SR 408 / SR 417	SR 408 / SR 417	Lake Underhill Rd.		Landscaping	Cost Feas. Plan Page 17		<u>1,652</u> 879	<u>80</u> 1,652	<u>40</u> 80	<u>0</u> 40	<u>0</u> 0	<u>0</u> 0	CF Total	Installation/ Maintenance		<u>0</u> 2,651	CFX
99185 <i>SIS Project</i>	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Landscaping	Cost Feas. Plan Page 17		<u>82</u> 0	<u>744</u> 744	<u>28</u> 28	<u>14</u> 14	<u>0</u> 0	<u>0</u> 0	SP Total	PE/Install./ Maintenance		<u>0</u> 868	CFX
99246 <i>SIS Project</i>	Wekiva Pkwy. at SR 453	S of Ondich Rd.	Plymouth Sorrento Rd.	1.80	Landscaping	Cost Feas. Plan Page 17		<u>14</u> 1,429	<u>0</u> 14	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	CF Total	Maintenance		<u>0</u> 1,443	CFX
99247 <i>SIS Project</i>	Wekiva Pkwy.	at Kelly Park Rd.			Landscaping	Cost Feas. Plan Page 17		<u>0</u> 0	<u>104</u> 104	<u>964</u> 964	<u>40</u> 40	<u>20</u> 20	<u>0</u> 20	SP Total	PE/Install./ Maintenance		<u>0</u> 1,128	CFX
99248 <i>SIS Project</i>	SR 453 Buffer Plantings	SR 429	SR 46		Landscaping	Cost Feas. Plan Page 17		<u>78</u> 0	<u>784</u> 78	<u>36</u> 784	<u>36</u> 36	<u>0</u> 36	<u>0</u> 0	SP Total	PE/Install./ Maintenance		<u>0</u> 934	CFX
99162 <i>SIS Project</i>	Owner's Rep. for Brightline Construction along SR 528	Orlando International Airport	SR 520		Roadway Construction CEI	Cost Feas. Plan Page 17		<u>440</u> 2,031	<u>110</u> 440	<u>0</u> 110	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	CF Total	CST Liaison		<u>0</u> 2,581	CFX
99218 <i>SIS Project</i>	Median Protection Improvements	Systemwide			Guardrail	Cost Feas. Plan Page 17		<u>306</u> 214	<u>4,312</u> 306	<u>0</u> 4,312	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SP Total	PE/CST		<u>0</u> 4,832	CFX
99026 <i>SIS Project</i>	Safety & Operational Improvement Projects	Systemwide			Minor Roadway Projects	Cost Feas. Plan Page 17		<u>150</u> 0	<u>122</u> 150	<u>1,908</u> 122	<u>620</u> 1,908	<u>280</u> 620	<u>280</u> 280	SP Total	PE/CST		<u>0</u> 3,080	CFX
99249 <i>SIS Project</i>	SR 528 Farm Access Road 1 Bridge Removal	Farm Access Road 1			Bridge Removal	Cost Feas. Plan Page 17		<u>1,421</u> 582	<u>5,240</u> 1,421	<u>1,310</u> 5,240	<u>0</u> 1,310	<u>0</u> 0	<u>0</u> 0	SP Total	PE/CST		<u>0</u> 8,553	CFX
99264 <i>SIS Project</i>	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2			Bridge Removal	Cost Feas. Plan Page 17		<u>0</u> 0	<u>380</u> 380	<u>380</u> 380	<u>2,666</u> 2,666	<u>7,635</u> 7,635	<u>0</u> 7,635	SP Total	PE/CST		<u>0</u> 11,061	CFX
99250 <i>SIS Project</i>	Water Body Protection Guardrail Project	Systemwide			Pond Protection/Guardrail	Cost Feas. Plan Page 17		<u>768</u> 72	<u>2,079</u> 768	<u>0</u> 2,079	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SP Total	PE/CST		<u>0</u> 2,919	CFX
99199 <i>SIS Project</i>	Guardrail Upgrade	Systemwide			Guardrail Improvements	Cost Feas. Plan Page 17		<u>0</u> 0	<u>20</u> 20	<u>155</u> 20	<u>155</u> 155	<u>150</u> 155	<u>150</u> 150	SP Total	PE/CST		<u>0</u> 480	CFX
99200 <i>SIS Project</i>	Drainage Improvements	Systemwide			Drainage Improvements	Cost Feas. Plan Page 17		<u>0</u> 0	<u>20</u> 20	<u>155</u> 20	<u>155</u> 155	<u>150</u> 155	<u>150</u> 150	SP Total	PE/CST		<u>0</u> 480	CFX
99220 <i>SIS Project</i>	SR 408	I-4	SR 417		Lighting Replacement	Cost Feas. Plan Page 17		<u>5,600</u> 252	<u>0</u> 5,600	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	CF Total	CST		<u>0</u> 5,852	CFX
99165 <i>SIS Project</i>	SR 528	at SR 520			Lighting Replacement	Cost Feas. Plan Page 17		<u>760</u> 1,010	<u>0</u> 760	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SP Total	CST		<u>0</u> 1,770	CFX
99203 <i>SIS Project</i>	Lighting Rehabilitation	Systemwide			Lighting Rehabilitation	Cost Feas. Plan Page 17		<u>0</u> 0	<u>20</u> 20	<u>155</u> 20	<u>155</u> 155	<u>150</u> 155	<u>150</u> 150	CF Total	PE/CST		<u>0</u> 480	CFX
99257	BRAM Study for SR 408 Managed Lanes for Premium Transit Service				Study on Premium Transit Service between DTO, UCF & Winter Garden.Ocoee Area	Cost Feas. Plan Page 17		<u>100</u> 0	<u>0</u> 100	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	SP Total	Study		<u>0</u> 100	CFX

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
99124	Multimodal/Intermodal Opportunity Study				Multimodal/Intermodal Study	Cost Feas. Plan Page 17	0	0	300	300	300	300	300	SP Total	Study	0	1,200	CFX
99145	Construction Safety Campaign				Safety Communications Project	Cost Feas. Plan Page 17	730	350	350	350	350	350	350	SP Total	Communicatio	0	2,480	CFX
99251	SR 528 West Mainline Toll Gantries	Boggy Creek Rd.	Daetwyler Dr.		Add Mainline Toll Gantires	Cost Feas. Plan Page 17	53	632	1,734	10,684	0	0	0	SP Total	PE/CST	0	13,103	CFX
99222	Southport Connector Expy. - PD&E Study				New Expressway	Cost Feas. Plan Table 7	2,060	500	0	0	0	0	0	CF Total	PD&E	0	2,560	CFX
99258	Seminole Expy./Airport Connector CF&M Study①				New Expressway	Cost Feas. Plan Page 17	4	1,000	0	0	0	0	0	CF Total	CF&M Study	0	1,004	CFX
99174	Future Corridor Planning Studies (Potential)②				New Expressway	Cost Feas. Plan Table 7	0	0	1,500	1,500	1,500	0	0	SP Total	Planning Studies	0	4,500	CFX
99223	SR 414 Expy. Extension	US 441	E of SR 434	2.80	New Expressway	Cost Feas. Plan Table 7	0	10,292	13,716	3,598	112,700	150,260	SP Total	PE/Part. CST		114,345	404,911	CFX
99224	SR 516/Lake-Orange Expy.	US 27	Cook Rd.	1.10	New Expressway	Cost Feas. Plan Table 7	3,292	5,574	42,346	84,960	45,229	116	CF Total	PE/CST/ Part. Landscp.	124	181,641		CFX
99225	SR 516/Lake-Orange Expy.	Cook Rd.	Lake/Orange Co. Line	1.90	New Expressway	Cost Feas. Plan Table 7	1,944	5,356	34,354	69,004	38,631	132	CF Total	PE/CST/ Part. Landscp.	136	149,557		CFX
99226	SR 516/Lake-Orange Expy.	Lake/Orange Co. Line	SR 429	0.70	New Expressway	Cost Feas. Plan Table 7	3,304	2,577	62,744	83,897	69,849	2,607	CF Total	PE/CST/ Part. Landscp.	255	225,233		CFX
99227	SR 516/Lake-Orange Expy. ROW	US 27	SR 429	3.70	New Expressway	Cost Feas. Plan Table 7	0	33,460	85,041	39,024	9,777	0	CF Total	ROW	0	167,302		CFX
99228	CR 532	Lake Wilson Rd.	US 17/92	2.80	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	377	1,376	483	8,253	8,024	0	SP Total	PE/ROW/CST	0	18,513		CFX
99229	SR 538/Poinciana Pkwy.	CR 532	S of US 17/92	0.90	New Expressway	Cost Feas. Plan Table 7	5,629	2,196	1,059	60,768	62,711	2,920	CF Total	PE/CST/ Part. Landscp.	312	135,595		CFX
99230	SR 538/Poinciana Pkwy.	S of US 17/92	Ronald Reagan Pkwy.	1.70	New Expressway	Cost Feas. Plan Table 7	5,224	2,007	12,073	58,356	58,356	0	CF Total	PE/CST	0	136,016		CFX
99231	SR 538/Poinciana Pkwy. ROW	CR 532	Ronald Reagan Pkwy.	2.60	New Expressway	Cost Feas. Plan Table 7	0	0	23,828	8,499	0	0	CF Total	ROW	0	32,327		CFX
99232	SR 538/Poinciana Pkwy. Utility Corridor	CR 532	US 17/92	2.90	Utility Relocation	Cost Feas. Plan Page 17	0	852	30	37,184	0	0	CF Total	PE/CST	0	38,066		CFX
99252	Osceola Pkwy. Extension Segment 1A	Landstar Blvd.	Boggy Creek Rd.	3.10	Operational Improvements	Cost Feas. Plan Table 7	3	581	2,324	1,743	8,073	31,882	CF Total	PE/Part. CST/ Part. Landscp.	26,367	70,973		CFX
99233	Osceola Pkwy. Extension Segment 1	SR 417	Laureate Blvd.	0.60	New Expressway	Cost Feas. Plan Table 7	18	5,940	5,940	2,934	65,592	65,976	CF Total	PE/Part. CST/ Part. Landscp.	39,726	186,126		CFX
99234	Osceola Pkwy. Extension Segment 2	Laureate Blvd.	E of Simpson Rd.	2.00	New Expressway	Cost Feas. Plan Table 7	11	1,614	3,228	3,925	22,098	44,380	CF Total	PE/Part. CST/ Part. Landscp.	25,428	100,684		CFX

① CF&M Study = Concept, Feasibility & Mobility Study

② Projects noted as "Potential" are subject to further CFX Board action, PD&E study findings and agency/private partnerships prior to project advancement.

MetroPlan Orlando
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Toll Road Projects - Central Florida Expressway Authority

Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
99253	Osceola Pkwy. Extension Segment 2A	Boggy Creek Rd.	SR 534	1.40	New Local Road	Cost Feas. Plan Table 7	11	0	1,248	624	4,917	16,960	CF Total	PE/Part. CST	4,240	28,000	CFX
99235	Osceola Pkwy. Extension Segment 3	E of Simpson Rd.	Narcoossee Rd.	2.40	New Expressway	Cost Feas. Plan Table 7	11	2,592	5,488	2,469	45,083	60,280	CF Total	PE/Part. CST/ Part. Landscp.	51,282	167,205	CFX
99236	Osceola Pkwy. Extension ROW	SR 417	Narcoossee Rd.	5.00	Right-of-Way	Cost Feas. Plan Table 7	94,017	0	394	4,732	1,841	918	CF Total	ROW	0	101,902	CFX
99175	2045 CFX Master Plan				Master Plan	Cost Feas. Plan Page 12	424	90	0	0	0	0	SP Total	Planning	0	514	CFX
99259	Future Expansion Projects (Potential)				New Expressway	Cost Feas. Plan Page 17	0	0	18,088	80,112	193,577	268,510	CF Total	PE/Part. CST	590,822	1,151,109	CFX
99108 SIS Project	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Series 12 Page 12-6 E+C	235,672	440	110	0	0	0	CF Total	Corr. Consult./ CST Liaison	0	236,222	CFX
99237 SIS Project	SR 408/Tampa Ave. Interchange	W of Tampa Ave.	US 441/Orange Blossom Tr.		Operational Improvements	Tech. Series 12 Page 12-6 E+C	5,066	8,126	21,938	29,396	17,267	64	CF Total	PE/ROW/CST/ Part. Landscp.	64	81,921	CFX
99265 SIS Project	SR 408/US 441 Interchange	US 441/Orange Blossom Tr.	I-4		Operational Improvements	Tech. Series 12 Page 12-6 E+C	10	1,830	1,835	16,175	21,672	13,721	SP Total	PE/CST/ Part. Landscp.	96	55,339	CFX
99179 SIS Project	SR 528/Dallas Blvd. Interchange	E of Econ. River Bridge	E of Dallas Blvd.		Reconstruct Interchange	Tech. Series 12 Page 12-6 E+C	75	937	3,408	1,402	23,150	47,517	SP Total	Study/PE/CST/ Part. Landscp.	1,368	77,857	CFX
99260 SIS Project	SR 429/Binion Rd. Interchange	SR 414	S of Lust Rd.		New Interchange	Tech. Series 12 Page 12-6 E+C	75	410	1,300	435	9,451	18,768	SP Total	Study/PE/ROW/ CST	0	30,439	CFX
99261 SIS Project	Interchange Planning Studies (Potential)				Interchange Studies	Cost Feas. Plan Page 17	0	0	300	0	300	0	SP Total	Planning Studies	0	600	CFX
99049 SIS Project	Miscellaneous Facility Improvements	Systemwide			Upgrade/Replace Facilities	Cost Feas. Plan Table 7	NA	15,023	14,278	18,949	10,210	8,850	CF & SP Total	PE/CST	10,000	77,310	CFX
99054 SIS Project	Miscellaneous Transportation Technology Projects	Systemwide			System Upgrades and Equipment	Cost Feas. Plan Table 7	NA	10,506	17,943	3,743	1,291	4,471	CF & SP Total	Installation	25,000	62,954	CFX
99210 SIS Project	Miscellaneous Information Technology Projects	Systemwide			Hardware & Software Projects	Cost Feas. Plan Table 7	NA	29,050	10,206	13,203	2,420	2,420	CF & SP Total	PE/CST	25,000	82,299	CFX
99055 SIS Project	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Cost Feas. Plan Page 17	NA	9,570	13,087	2,011	4,211	2,529	CF & SP Total	PE/CST	13,705	45,113	CFX
99058 SIS Project	Miscellaneous Renewal & Replacement Projects	Systemwide			Renewal/Replacement Projects	Cost Feas. Plan Table 7	NA	30,101	31,898	12,983	21,930	34,059	RR Total	PE/CST	260,399	391,370	CFX
99059 SIS Project	Discretionary Landscape & Hardscape Projects	Systemwide			Landscaping & Hardscaping	Cost Feas. Plan Page 17	NA	80	1,463	1,418	109	1,478	SP Total	PE/Install./ Maintenance	5,000	9,548	CFX
99238	Goldenrod Rd.	SR 528	Lee Vista Blvd.	1.60	Pavement Markings/ Thermoplastic & RPMs	Cost Feas. Plan Page 17	0	24	350	0	0	0	NSP Total	PE/CST	0	374	CFX
99239	Goldenrod Rd.	SR 528	Lee Vista Blvd.	1.60	Resurfacing	Cost Feas. Plan Page 17	0	0	0	252	3,104	0	NSP Total	PE/CST	0	3,356	CFX
99262	Goldenrod Rd.	Lee Vista Blvd.	Hoffner Rd.	0.90	Resurfacing	Cost Feas. Plan Page 17	0	0	0	0	0	171	NSP Total	PE/CST	2,139	2,310	CFX

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Section VII

MetroPlan Orlando **Transportation Improvement Program** ***Traffic Operations & Safety Projects***

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
428588-1	SR 551/Goldenrod Rd. & Edgewater Dr.			4.43	Traffic Control System at 2 Locations	Tech. Series 12 Page 12-6 E+C		<u>1</u> 333	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DIH Total	CST	0	334	FDOT
435526-1	SR 434/Alafaya Tr.	at Corporate Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		368 198 502	0 0 0	0 0 0	0 0 0	0 0 0	GFSU SU Total	CST CST	0	1,068	Orange Co.
435527-1	Powers Dr.	at North Ln.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		1 0 0 501	0 286 1,209 1,495	0 0 0 0	0 0 0 0	0 0 0 0	SU LF SU Total	ROW CST CST	0	1,997	Orange Co.
436346-1	UCF Big Data Research	Countywide			Advanced Traveler Information System	Cost Feas. Plan Table 11		0 826	100 100	0 0	0 0	0 0	DITS Total	OPS	0	926	FDOT
437508-1	Orlando Pedestrian Traffic Signals	Citywide		2.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C		1,279 18 1,323	0 0 0	0 0 0	0 0 0	0 0 0	ACSU SU Total	CST CST	0	2,620	FDOT/ Orlando
437597-1	SR 50	W of Carter Rd.	E of Carter Rd.	0.01	Improve Traffic Operations	Cost Feas. Plan Table 11		6 148	0 0	0 0	0 0	0 0	DIH Total	PE	0	154	FDOT
437634-1	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Tech. Series 12 Page 12-6 E+C		13 78 23 1 1 7 15,841	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	ACSS DDR RRU LF DIH ACSS DIH Total	PE RRU RRU ROW CST CST	0	15,964	FDOT
439133-1	SR 15	at Curry Ford Rd.		0.04	Traffic Signal Update	Tech. Series 12 Page 12-6 E+C		2 26 1,793	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	1,821	FDOT
439880-5	Orange Co. Pedestrian Lighting - Bundle E			6.37	Lighting at 17 Intersections	Cost Feas. Plan Page 17		10 670	0 0	0 0	0 0	0 0	ACSS Total	CST	0	680	FDOT
439880-8	Orange Co. Pedestrian Lighting - Bundle H			0.00	Lighting at 4 Intersections	Cost Feas. Plan Page 17		5 3 300	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	308	FDOT
441145-1	SR 527/Orange Ave.	N of Grant St.	S of Gore St.	1.00	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		448 11 332 442 916 2,847 308 350 1,724	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	DDR DIH DS GFSU LF SA SU DDR Total	CST CST CST CST CST CST CST CST INC	0	7,378	FDOT

MetroPlan Orlando
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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
441197-1	SR 426/Fairbanks Ave.	US 17/92/Orlando Ave.	Ward Ave.	0.12	Improve Intersection	Tech. Series 12 Page 12-6 E+C		15 7	0 0	0 0	0 0	0 0	DIH DIH	PE CST			FDOT
							494	22	0	0	0	0	Total		0	516	
441395-1	SR 500/US 441	at Rosamund Dr.		0.25	Improve Intersection	Tech. Series 12 Page 12-6 E+C		4 75 54 23 1,070 5 205	0 0 0 0 32 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH DDR DDR DIH DDR DIH LF	PE RRU ROW ROW CST CST CST			FDOT
							657	1,436	32	0	0	0	Total		0	2,125	
441490-1	University Blvd.	at Dean Rd.		0.02	Improve Intersection	Tech. Series 12 Page 12-6 E+C		4 0	0 4,269	0 0	0 0	0 0	SU SU	ROW CST			Orange Co.
							1,468	4	4,269	0	0	0	Total		0	5,741	
441982-1	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Tech. Series 12 Page 12-6 E+C		153 265 3,156	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DITS	CST CST CST			FDOT
							400	3,574	0	0	0	0	Total		0	3,974	
442088-1	SR 50	at O'Berry Hoover Rd.		0.04	Mast Arm Traffic Signal	Tech. Series 12 Page 12-6 E+C		2 7	0 0	0 0	0 0	0 0	DIH DIH	PE CST			FDOT
							894	9	0	0	0	0	Total		0	903	
442687-1	ICM for MetroPlan Orlando Area Signal Device Installation				Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		74 74	0 0	0 0	0 0	0 0	SU Total	CST			FDOT
							1,245	74	0	0	0	0	Total		0	1,319	
442740-1	Advanced Transportation Congestion Management Technology Deployment	City of Orlando			Communications Services	Cost Feas. Plan Table 11		10 10	0 0	0 0	0 0	0 0	DIH Total	PE			FDOT
							202	10	0	0	0	0	Total		TBD	TBD	
442741-1	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			Connected & Autonomous Vehicle ATCMTD Research	Cost Feas. Plan Table 11		500 500	0 0	0 0	0 0	0 0	DITS Total	OPS			FDOT
							1,163	500	0	0	0	0	Total		0	1,663	
443816-1	SR 438/Princeton St.	Chantelle Rd.	SR 423/John Young Pkwy.	1.36	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		3,192 10	0 0	0 0	0 0	0 0	DDR DIH	CST CST			FDOT
							594	3,202	0	0	0	0	Total				
444788-1	Tiny Rd.	at Tilden Rd.			Add Turn Lane(s)	Tech. Series 12 Page 12-6 E+C		1 0	0 2,279	0 0	0 0	0 0	SU SU	ROW CST			Orange Co.
							725	1	2,279	0	0	0	Total		0	3,005	
445211-1	SR 426/Fairbanks Ave.	E of Edgewater Dr.	W of I-4	0.96	Resurfacing	Cost Feas. Plan Page 17		2,505 10	0 0	0 0	0 0	0 0	DDR DIH	CST CST			FDOT
							484	2,515	0	0	0	0	Total		0	2,999	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
445303-1	SR 436	N of Old Cheney Hwy.	S of University Park Dr.	2.00	Resurfacing/Safety Improvements	Cost Feas. Plan Table 9		6,970 100 510 1,810	0 0 0 7,580	0 0 0 0	0 0 0 0	0 0 0 0	ARPA DDR DIH Total	CST CST CST		0	9,390	FDOT
445691-1	SR 527/Orange Ave.	Clay Ave.	US 17/92/S. Orlando Ave.	0.66	Safety Project	Cost Feas. Plan Page 17		0 0 2,113	2,038 11 0 2,049	0 0 0 0	0 0 0 0	0 0 0 0	ACSS DIH Total	CST CST		0	4,162	FDOT
445692-1	SR 527/Orange Ave.	at SR 438/Princeton St.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		2 24 27 946 5 415	0 0 0 0 0 1,004	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 Total	ACID DIH SA ACSS DIH Total	PE PE PE CST CST		0	1,419	FDOT
445693-1	SR 50	Thornton Ave.	US 17/92/Mills Ave.	0.07	Traffic Signals	Tech. Series 12 Page 12-6 E+C		891 10 104 611	0 0 0 1,005	0 0 0 0	0 0 0 0	0 0 0 0	ACSS DIH LF Total	CST CST CST		0	1,616	FDOT
445694-1	SR 50	Pine Hills Rd.	Tampa Ave.	2.52	Safety Project	Cost Feas. Plan Page 17		0 1,458	5,044 0 5,044	0 0 0	0 0 0	0 0 0	ACSS Total	CST		0	6,502	FDOT
445695-1	SR 50	at Westmoreland Dr.		0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		807 10 38 304	0 0 0 855	0 0 0 0	0 0 0 0	0 0 0 0	ACSS DIH LF Total	CST CST CST		0	1,159	FDOT
445696-1	SR 438/Silver Star Rd.	at Kingsland Ave,		0.02	Safety Project	Cost Feas. Plan Page 17		562 0 0 0 0	0 0 0 0 0	0 837 50 0 887	0 0 0 0 0	0 0 0 776 776	ACSS ACSS DIH ACSS Total	PE ROW ROW CST		0	2,225	FDOT
445696-2	SR 438/Silver Star Rd.	Homestead Rd.	Princeton St.	0.71	Safety Project	Cost Feas. Plan Page 17		879 0 0	0 0 0	0 2,696 2,696	0 0 0	0 0 0	ACSS ACSS Total	PE CST		0	3,575	FDOT
445707-1	SR 436	at Pershing Ave.		0.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C		754 10 243	0 0 0	0 0 0	0 0 0	0 0 0	ACSS DIH Total	CST CST		0	1,007	FDOT
445715-1	SR 438/Silver Star Rd.	at Powers Dr.		0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		2 2 1,024 277 10 505	0 0 0 0 0 1,315	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 Total	ACID DIH ACSS DDR DIH Total	PE PE CST CST CST		0	1,820	FDOT

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
445767-1	SR 500/US 441	at SR 50		0.24	Traffic Signals	Tech. Series 12 Page 12-6 E+C		942	0	0	0	0	ACSS	CST			FDOT
								10	0	0	0	0	DIH	CST			
								16	0	0	0	0	LF	CST			
							432	968	0	0	0	0	Total		0	1,400	
445771-1	SR 500/US 441	S of Oakridge Rd.	N of Oakridge Rd.	0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		653	0	0	0	0	ACSS	CST			FDOT
								10	0	0	0	0	DIH	CST			
							443	663	0	0	0	0	Total		0	1,106	
445772-1	SR 500/US 441	at Clarcona-Ocoee Rd.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	0	0	1,268	0	ACSS	CST			FDOT
								0	0	0	11	0	DIH	CST			
							498	0	0	0	1,279	0	Total		0	1,777	
446568-1	US 17/92/Mills Ave.	at Mt. Vernon St.		0.02	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	11	0	0	0	DIH	CST			FDOT
								0	421	0	0	0	DS	CST			
							866	0	432	0	0	0	Total		0	1,298	
446572-1	SR 426Aloma Ave.	W of Tangerine Ave.			Lighting	Cost Feas. Plan Page 17		4	0	0	0	0	DS	CST			FDOT
							0	4	0	0	0	0	Total		0	4	
447090-1	SR 15/Conway Rd.	Devonshire Ln.	Lake Underhill Rd.	0.99	Resurfacing/Safety Improvements	Cost Feas. Plan Table 9		3,000	0	0	0	0	ARPA	CST			FDOT
								300	0	0	0	0	DDR	CST			
								223	0	0	0	0	DIH	CST			
							1,325	3,523	0	0	0	0	Total		0	4,848	
447104-1	SR 500/US 441	SR 50	SR 414/Maitland Blvd.	6.53	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		0	1,477	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
								0	12,929	0	0	0	SA	CST			
							2,616	0	14,417	0	0	0	Total		0	17,033	
447388-1	Orange Co. UPS Expansion Phase 1				Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	SU	PE			Orlando
								0	775	0	0	0	SU	CST			
							194	5	775	0	0	0	Total		0	974	
447395-1	SR 500/US 441	S of Holden Ave.	34th St.	1.10	Pedestrian Safety Improvement	Cost Feas. Plan Table 13		16	0	0	0	0	DIH	PE			FDOT
								51	0	0	0	0	DDR	CST			
								9	0	0	0	0	DIH	CST			
							9,747	76	0	0	0	0	Total		0	9,823	
447593-1	SR 50	Primrose Dr.	Maguire Blvd.	0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	567	577	296	0	ACSS	ROW			FDOT
								0	0	0	712	0	ACSS	CST			
								0	0	0	207	0	LF	CST			
							858	0	567	577	1,215	0	Total		0	3,217	
447607-1	SR 50	at Highland Ave.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	1,097	0	0	0	ACSS	CST			FDOT
								0	138	0	0	0	LF	CST			
							618	0	1,235	0	0	0	Total		0	1,853	

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
447717-1	SR 50	at Fern Creek Ave.		0.83	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	445	0	0	0	ACSS	CST			FDOT
								0	246	0	0	0	LF	CST			
								0	1,056	0	0	0	SL	CST			
							757	0	1,747	0	0	0	Total		0	2,504	
447807-1	Smart Orlando Downtown Advanced Traffic Operations Performance				Upgrade 21 Signalized Intersections	Tech. Series 12 Page 12-6 E+C		25	0	0	0	0	TSM	PE			FDOT
								20	0	0	0	0	TSM	OPS			
							1,196	45	0	0	0	0	Total		0	1,241	
448728-1	Orange Co. Traffic Signal Cabinets Upgrade				Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	SU	PE			Orlando
								0	0	4,528	0	0	SU	CST			
							686	5	0	4,528	0	0	Total		0	5,219	
448789-1	SR 526/Washington St.	SR 500/US 441	I-4	0.85	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		1,500	0	0	0	0	ARPA	CST			FDOT
								180	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
								1	0	0	0	0	LF	CST			
							1,247	1,691	0	0	0	0	Total		0	2,938	
449214-1	SR 423/Lee Rd.	Kingswood Dr.	Adanson St.	0.45	Improve Intersection	Cost Feas. Plan Page 17		280	0	0	0	0	ACSS	PE			FDOT
								847	0	0	0	0	DDR	PE			
								25	0	0	0	0	DIH	PE			
								0	0	2,416	0	0	ACSS	CST			
							5	1,152	0	2,416	0	0	Total		0	3,573	
449415-1	Railroad Crossing	at Diversified Way in Orlando			Railroad Signal Safety Project	Cost Feas. Plan Page 17		198	0	0	0	0	RHH	RRU			FDOT
							10	198	0	0	0	0	Total		0	208	
449472-1	Railroad Crossing	at Silver Meteor Dr. in Orlando			Railroad Signal Safety Project	Cost Feas. Plan Page 17		192	0	0	0	0	RHH	RRU			FDOT
							0	192	0	0	0	0	Total		0	192	
449635-1	Railroad Crossing	at Hansrob Rd. in Orlando			Railroad Signal Safety Project	Cost Feas. Plan Page 17		221	0	0	0	0	RHP	RRU			FDOT
							0	221	0	0	0	0	Total		0	221	
449637-1	Railroad Crossing	at Hiawassee Rd.			Railroad Signal Safety Project	Cost Feas. Plan Page 17		87	0	0	0	0	RHH	RRU			FDOT
								217	0	0	0	0	RHP	RRU			
							0	304	0	0	0	0	Total		0	304	
449763-1	SR 423/John Young Pkwy.	SR 408	Shader Rd.	3.03	Install Radar Sensors	Tech. Series 12 Page 12-6 E+C		140	0	0	0	0	ACFP	PE			FDOT
								5	0	0	0	0	DIH	PE			
								10	0	0	0	0	SA	PE			
								0	1,197	0	0	0	ACFP	CST			
								0	5	0	0	0	DIH	CST			
							140	155	1,202	0	0	0	Total		0	1,497	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
418321-1	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Tech. Series 12 Page 12-6 E+C		4 3 7	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	6,226	FDOT
434916-2	W. Oak St.	at John Young Pkwy.		0.24	Improve Intersection	Tech. Series 12 Page 12-6 E+C	328	49 49	0 0	0 0	0 0	0 0	LF Total	CST	0	377	FDOT
435519-1	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C	936	4 4	0 0	0 0	0 0	0 0	DIH Total	CST	0	940	Kissimmee
437290-1	Railroad Crossing	at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.			Railroad Signal Safety Project	Cost Feas. Plan Page 17	130	78 78	0 0	0 0	0 0	0 0	DIH Total	CST	0	208	FDOT
437451-1	US 192	at Hoagland Blvd.		0.33	Improve Intersection	Tech. Series 12 Page 12-6 E+C	3,960	1 41 8 50	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	HSP DDR DIH Total	PE CST CST	0	4,010	FDOT
437599-1	SR 500/600/US 17/92	at Westgate Dr.		0.28	Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C	797	4 10 14	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	811	FDOT
443548-1	Fortune Road and Simpson Road Intersection Improvement			1.41	Safety Project Amendment 3/08/23	Cost Feas. Plan Table 11	1,033	5 4,882 6,340 5,304 16,531	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	HSP ACSS LF SU Total	PE CST CST CST	0	17,564	Osceola Co.
445709-1	SR 500/US 192	Florida Ave.	Michigan Ave.	0.33	Safety Project	Cost Feas. Plan Page 17	755	2,235 10 2,245	0 0 0	0 0 0	0 0 0	0 0 0	ACSS DIH Total	CST CST	0	3,000	FDOT
445801-1	N. Orange Blossom Tr.	at E. Osceola Pkwy.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C	730	1,790 169 10 1,969	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACSS DDR DIH Total	CST CST CST	0	2,699	FDOT
447602-1	Buenaventura Blvd.	Florida Pkwy.	E. Osceola Pkwy.	1.42	Traffic Signals	Tech. Series 12 Page 12-6 E+C	0	267 0 267	0 0 0	0 1,513 1,513	0 0 0	0 0 0	ACSS ACSS Total	PE CST	0	1,780	Osceola Co.
447605-1	Marigold Ave.	San Lorenzo Rd.	Peabody Rd.	1.48	Roundabout	Tech. Series 12 Page 12-6 E+C	1,103	10 0 10 1,103	0 0 0 0	0 0 4,801 4,801	0 0 0 0	0 0 0 0	ACSS ACSS Total	PE CST	0	5,914	Osceola Co.
448775-1	Boggy Creek Rd.	Simpson Rd.	Narcoossee Rd.	5.90	ATMS - Arterial Traffic Management	Tech. Series 12 Page 12-6 E+C	0	0 0 0	0 0 0	3,862 3,862	0 0	0 0	SU Total	CST	0	3,862	Osceola Co.
448776-1	Osceola Pkwy.	Dyer Blvd.	Florida's Turnpike	3.31	ITS Communication System	Tech. Series 12 Page 12-6 E+C	0	0 0 205	0 0 205	0 0	0 0	0 0	SU Total	PE	TBD	TBD	Osceola Co.

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
432642-1	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		362	0	0	0	0	GFSU	CST			Winter Springs
								<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	CST	0	1	
							147	363	0	0	0	0	Total				
432642-4	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		56	0	0	0	0	SU	CST			FDOT
							0	56	0	0	0	0	Total		0	56	
434931-1	SR 436/Altamonte Dr.	Boston Ave.	E of Anchor Rd.	1.56	improve intersections & drainage add mast arm traffic signals, resurfacing & widen sidewalks	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
								60	0	0	0	0	DDR	CST			
								<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	CST			
							7,476	67	0	0	0	0	Total		0	7,543	
436323-1	St. Johns River Bridge Security System				ITS Surveillance System	Cost Feas. Plan Table 11		<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DIH	PE			FDOT
							1,060	2	0	0	0	0	Total		0	1,062	
436679-2	SR 15/600/US 17/92	at Airport Blvd.		0.05	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
								<u>9</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SA	CST			
							1,836	11	0	0	0	0	Total		0	1,847	
441015-1	SR 434	Rangeline Rd.	US 17/92	2.16	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		590	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	3,854	0	0	DDR	CST			
								<u>0</u>	<u>0</u>	<u>11</u>	<u>0</u>	<u>0</u>	DIH	CST			
							0	600	0	3,865	0	0	Total		0	4,465	
441140-1	SR 436	Northlake Blvd./ Cranes Roost Blvd.	Boston Ave.	0.83	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		491	0	0	0	0	LF	RRU			FDOT
								1,457	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
								109	0	0	0	0	DS	CST			
								9	0	0	0	0	LF	CST			
								1,996	0	0	0	0	SA	CST			
								<u>3,055</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	CST			
							698	7,127	0	0	0	0	Total		0	7,825	
441211-1	Advanced Traffic Management System/Dynamic Message Signs	in Seminole Co.		3.78	ITS Communication System	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	SU	PE			FDOT
								<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	DSB			
							4,879	6	0	0	0	0	Total		0	4,885	
442546-1	Intersection Movement Traffic Control Devices	in Seminole Co.			Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		<u>70</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DITS	CAP			FDOT
							2,269	70	0	0	0	0	Total		0	2,339	
443838-1	SR 434	Oleander St.	W of SR 15/600/US 17/92	0.84	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		115	0	0	0	0	DS	PE			FDOT
								725	1,250	835	399	0	DDR	ROW			
								45	45	40	0	0	DIH	ROW			
								0	0	2,489	0	0	DDR	CST			
								<u>0</u>	<u>0</u>	<u>11</u>	<u>0</u>	<u>0</u>	DIH	CST			
							2,196	885	1,295	3,375	399	0	Total			8,150	
445221-1	SR 426	SR 417 Overpass	Eyrie Dr.	3.63	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		26	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
								<u>8,585</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DS	CST			
							1,604	8,621	0	0	0	0	Total		0	10,225	

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
445316-1	SR 46	US 17/92	Mellonville Ave.	1.02	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		5,309 10	0 0	0 0	0 0	0 0	DDR DIH Total	CST CST	0	6,447	FDOT
446491-2	SR 434	W of Jetta Pt.	S of Artesia St.	2.06	Roundabouts	Cost Feas. Plan Page 17	0	0	0	5,404 4,000	0 0	0 0	LF SU Total	ROW ROW	TBD	TBD	FDOT
447103-1	SR 46	E of CR 15/Upsala Rd.	French Ave.	2.91	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17	0	0	6,954 11 790	0 0 0	0 0 0	0 0 0	DDR DIH DS Total	CST CST CST	0	9,216	FDOT
447411-1	SR 436	at SR 434		0.01	Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C	0	0	21 925 528	0 0 0	0 0 0	0 0 0	DIH DS LF Total	CST CST CST		2,065	FDOT
449295-1	SR 415	at Celery Ave.		0.02	Traffic Signals	Tech. Series 12 Page 12-6 E+C	5	5	0 0	0 0	0 0	0 0	DIH Total	PE	0	75	Seminole Co.

Districtwide

452229-1 <i>SIS Project</i>	SWRS-Districtwide Rumble Stripes Bundle 5A-Brevard Orange, Seminole			107.6	Safety Project Amendment 2/08/23	Cost Feas. Plan Page 17		100 20	0 0	0 0	0 0	0 0	ACSS DIH Total	PE PE	0	120	FDOT
452229-5 <i>SIS Project</i>	SWRS-Districtwide Rumble Stripes Bundle 5E-Osceola			94.37	Safety Project Amendment 2/08/23	Cost Feas. Plan Page 17	0	75 16 91	0 0 0	0 0 0	0 0 0	0 0 0	ACSS DIH Total	PE PE	0	91	FDOT

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Section VIII
MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
244296-2	Primary Roads MOA	in City of Apopka			Routine Maintenance	Cost Feas. Plan Page 17	836	140 140	140 140	140 140	140 140	140 140	D Total	MNT	0	1,536	Apopka
244298-1	Primary Roads MOA	in City of Ocoee			Routine Maintenance	Cost Feas. Plan Page 17	862	95 95	0 0	0 0	95 95	0 0	D Total	MNT	0	1,052	FDOT
244823-1	Joint Pond Agreement with Orange Co.				Routine Maintenance	Cost Feas. Plan Page 17	82	3 3	3 3	3 3	0 0	0 0	D Total	MNT	0	91	Orange Co.
245190-1	CFX Facilities	in Orange Co.		22.46	Routine Maintenance	Cost Feas. Plan Page 17	58,202	3,000 3,000	3,000 3,000	3,000 3,000	0 0	0 0	TM11 Total	MNT	0	67,202	FDOT
405787-1	Orange Co. MOA				Routine Maintenance	Cost Feas. Plan Page 17	1,854	0 0	0 0	280 280	0 0	0 0	D Total	MNT	0	2,134	Orange Co.
406660-1	I-4	within Reedy Creek Improvement District			Routine Maintenance	Cost Feas. Plan Page 17	3,935	212 212	212 212	212 212	212 212	212 212	D Total	MNT	425	5,420	RCID
413615-6	Lighting Agreements	in Orange Co.			Lighting Maintenance	Cost Feas. Plan Page 17	20,697	2,029 2,029	1,990 1,990	2,049 2,049	2,110 2,110	2,284 2,284	D Total	MNT	0	31,159	FDOT
416811-1	SR 528/Beachline Expy.				Toll Facilities Maintenance	Cost Feas. Plan Page 17	437	5 5	7 7	6 6	6 6	6 6	PKM1 Total	MNT	30	497	FTE
418108-1	Primary Roads MOA	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	66,625	2,990 2,990	3,010 3,010	3,010 3,010	3,010 3,010	3,010 3,010	D Total	MNT	0	81,655	FDOT
418232-2	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Cost Feas. Plan Page 17	0	2 2	2 2	2 2	2 2	2 2	TM11 Total	MNT	0	10	FDOT
418232-4	SR 417/Eastern Beltway	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Cost Feas. Plan Page 17	0	2 2	2 2	2 2	2 2	2 2	TM11 Total	MNT	0	10	FDOT
418232-5	SR 408/East-West Expy. Extensions				Routine Maintenance	Cost Feas. Plan Page 17	0	2 2	2 2	2 2	2 2	2 2	TM11 Total	MNT	0	10	FDOT
422042-7	Performance Aesthetics	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	6,958	1,072 1,072	1,072 1,072	1,042 1,042	950 950	950 950	D Total	MNT	0	12,044	FDOT
425636-1	Roadway Aesthetics	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	8,917	1,075 1,075	900 900	900 900	0 0	0 0	D Total	MNT	0	11,792	FDOT
426022-1	SR 500/US 441	in Hunters Creek			Routine Maintenance	Cost Feas. Plan Page 17	153	11 11	11 11	11 11	11 11	11 11	D Total	MNT	0	208	Orange Co.
429153-2	Performance Sidewalk	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	2,351	238 238	238 238	238 238	238 238	238 238	D Total	MNT	0	3,541	FDOT
429160-1	Pavement Markings, Thermoplastic & RPMs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	6,313	1,111 1,111	0 0	0 0	0 0	0 0	D Total	MNT	0	7,424	FDOT
431734-1	Drainage Repairs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	16,801	900 900	0 0	0 0	0 0	0 0	D Total	MNT	0	17,701	FDOT
441696-1	Asphalt Repairs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	2,390	1,500 1,500	0 0	0 0	0 0	0 0	D Total	MNT	0	3,890	FDOT

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Maintenance & Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
4481375	Florida's Turnpike Enterprise Headquarters				Replace Roof System	Cost Feas. Plan Page 17	0 235	0 235	0 0	0 0	0 0	0 0	PKYI Total	CST	0	235	FTE
450122-1	Florida's Turnpike Enterprise Headquarters				Replace Water Booster Pump	Cost Feas. Plan Page 17	0 110	0 110	0 0	0 0	0 0	0 0	D Total	MNT	0	110	FTE
450122-1	Florida's Turnpike Enterprise Headquarters				Upgrade LED Lighting	Cost Feas. Plan Page 17	0 120	0 120	0 0	0 0	0 0	0 0	D Total	MNT	0	120	FTE
450124-1	Orlando Districtwide				Environmental Remediation & Monitoring	Cost Feas. Plan Page 17	0 110	0 110	0 0	0 0	0 0	0 0	FCO Total	ENV	0	110	FDOT
450172-1	Orlando Operations Center				Bathroom & Crew Building ADA Renovations	Cost Feas. Plan Page 17	0 150	0 350	0 0	0 0	0 0	0 0	FCO FCO Total	PE CST	0	500	FDOT
450174-1	Orlando Operations Center				Best Key System for Exterior Doors	Cost Feas. Plan Page 17	0 0	0 0	0 0	0 0	0 0	50 50	FCO Total	CST	0	50	FDOT
450176-1	Orlando Operations Center				Install New Vehicle Repair Shop Canopy	Cost Feas. Plan Page 17	0 25	0 70	0 0	0 0	0 0	0 0	FCO FCO Total	PE CST	0	95	FDOT
450177-1	Orlando Operations Center				Electrical Work in Crew & Administration	Cost Feas. Plan Page 17	0 0	0 0	0 0	50 50	0 0	0 0	D Total	MNT	0	50	FDOT
450178-1	Orlando Operations Center				Milling, Resurfacing & Striping	Cost Feas. Plan Page 17	0 0	0 300	300 300	0 0	0 0	0 0	D Total	MNT	0	600	FDOT
450179-1	Orlando Operations Center				New Floor	Cost Feas. Plan Page 17	0 0	0 0	0 0	0 0	10 10	0 0	D Total	MNT	0	10	FDOT
450181-1	Orlando Operations Center				Seal Coat Asphalt Driveway	Cost Feas. Plan Page 17	0 0	0 0	0 0	0 0	35 35	0 0	D Total	MNT	0	35	FDOT
450183-1	Orlando Operations Center				Security LED Lighting Exterior	Cost Feas. Plan Page 17	0 50	0 50	0 0	0 0	0 0	0 0	FCO Total	CST	0	50	FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
244383-1	City of Kissimmee MOA				Routine Maintenance	Cost Feas. Plan Page 17	2,681 <u>118</u>	<u>118</u> <u>118</u>	<u>118</u> <u>118</u>	<u>118</u> <u>118</u>	<u>118</u> <u>118</u>	<u>118</u> <u>118</u>	D Total	MNT	0	3,271	FDOT
244847-1	Osceola Co. MOA				Routine Maintenance	Cost Feas. Plan Page 17	1,659 <u>86</u>	<u>86</u> <u>86</u>	<u>86</u> <u>86</u>	<u>86</u> <u>86</u>	<u>86</u> <u>86</u>	<u>86</u> <u>86</u>	D Total	MNT	0	2,089	Osceola Co.
244849-1	Agreement between Osceola Co., Orange Co. & OBT Development Board				Routine Maintenance	Cost Feas. Plan Page 17	878 <u>110</u>	<u>0</u> <u>110</u>	<u>0</u> <u>0</u>	<u>0</u> <u>0</u>	<u>0</u> <u>0</u>	D Total	MNT	0	988	OBT Development Board	
406775-1	City of St. Cloud MOA				Routine Maintenance	Cost Feas. Plan Page 17	267 <u>0</u>	<u>0</u> <u>0</u>	<u>33</u> <u>33</u>	<u>0</u> <u>0</u>	<u>0</u> <u>0</u>	D Total	MNT	0	300	FDOT	
413615-9	Lighting Agreements	in Osceola Co.			Lighting Maintenance	Cost Feas. Plan Page 17	4,188 <u>421</u>	<u>356</u> <u>421</u>	<u>367</u> <u>356</u>	<u>378</u> <u>367</u>	<u>473</u> <u>378</u>	<u>473</u> <u>473</u>	D Total	MNT	0	6,183	FDOT
418109-1	Primary Roads MOA	in Osceola Co.			Routine Maintenance	Cost Feas. Plan Page 17	6,627 <u>313</u>	<u>313</u> <u>313</u>	<u>313</u> <u>313</u>	<u>313</u> <u>313</u>	<u>313</u> <u>313</u>	<u>313</u> <u>313</u>	D Total	MNT	0	8,192	FDOT

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Maintenance & Fixed Capital Outlay Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
244549-1	City of Casselberry MOA				Routine Maintenance	Cost Feas. Plan Page 17	2,026	<u>132</u> 132	<u>132</u> 132	<u>132</u> 132	<u>132</u> 132	<u>132</u> 132	D Total	MNT	0	2,686	FDOT
244853-1	City of Longwood MOA				Routine Maintenance	Cost Feas. Plan Page 17	1,146	<u>59</u> 59	<u>59</u> 59	<u>59</u> 59	0 0	0 0	D Total	MNT	0	1,323	FDOT
244880-1	City of Winter Springs MOA				Routine Maintenance	Cost Feas. Plan Page 17	1,344	<u>66</u> 66	<u>66</u> 66	<u>66</u> 66	<u>66</u> 66	<u>66</u> 66	D Total	MNT	0	1,674	FDOT
413615-7	Lighting Agreements	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17	4,214	<u>353</u> 353	<u>384</u> 384	<u>395</u> 395	<u>407</u> 407	<u>397</u> 397	D Total	MNT	0	6,150	FDOT
418110-1	Primary Roads MOA	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17	34,566	<u>1,599</u> 1,599	<u>1,599</u> 1,599	<u>1,599</u> 1,599	<u>1,599</u> 1,599	<u>1,599</u> 1,599	D Total	MNT	0	42,561	FDOT
422041-1	City of Oviedo MOA				Routine Maintenance	Cost Feas. Plan Page 17	765	<u>55</u> 55	<u>55</u> 55	<u>55</u> 55	<u>55</u> 55	<u>55</u> 55	D Total	MNT	0	1,040	FDOT
436730-3	SR 417				Highway Lighting	Cost Feas. Plan Page 17	1,051	<u>150</u> 150	<u>150</u> 150	<u>150</u> 150	<u>150</u> 150	<u>150</u> 150	PKM1 Total	MNT	0	1,801	FDOT
441928-1	Drainage Repairs	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17	2,421	<u>2,000</u> 2,000	0 0	0 0	0 0	0 0	D Total	MNT	0	4,421	FDOT
442849-1	City of Altamonte Springs MOA				Routine Maintenance	Cost Feas. Plan Page 17	997	0 0	<u>499</u> 499	0 0	0 0	<u>499</u> 499	D Total	MNT	0	1,995	Altamonte Springs
450185-1	Oviedo Operations Center				ADA Bathroom Renovations	Cost Feas. Plan Page 17	0	<u>20</u> 50	0 0	0 0	0 0	0 0	FCO FCO Total	PE CST	0	70	FDOT
450188-1	Oviedo Operations Center				Replace Exterior Door & Wall	Cost Feas. Plan Page 17	0	0 0	25 25	0 0	0 0	0 0	D Total	MNT	0	25	FDOT
450190-1	Oviedo Operations Center				Design/Construct/Equip Storage - MBR	Cost Feas. Plan Page 17	0	<u>100</u> 200	0 0	0 0	0 0	0 0	FCO FCO Total	PE CST	0	300	FDOT

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Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: *The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.*

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
428047-2	Pine Hills Trail Phase 2	Bonnie Brae Cir.	Clarcona-Ocoee Rd.	1.00	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		557	0	0	0	0	SU	PE			Orange Co.
							0	557	0	1,312	0	0	SU Total	CST			
430225-2	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Cost Feas. Plan Table 13		1	0	0	0	0	SU	PE			Orange Co.
							3,902	1	0	0	0	0	SU Total		0	3,903	
430225-4	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		2,759	0	0	0	0	SU	CST			Orange Co.
							18	0	0	0	0	TALT	CST	0			
							5,266	2,777	0	0	0	0	SU Total		0		
430225-5	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		19	0	0	0	0	ACSU	CST			Orange Co.
							2,308	0	0	0	0	SU	CST	0			
							8,700	2,327	0	0	0	0	SU Total		0	11,027	
435521-1	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		16	0	0	0	0	GFSU	CST			Winter Park
							789	0	0	0	0	SU	CST	0			
								2,194	0	0	0	0	TALU	CST			
							449	2,999	0	0	0	0	Total		0	3,448	
435521-2	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		41	0	0	0	0	SU	CST			FDOT
							0	41	0	0	0	0	SU Total				
436433-1	Orange Co. Gap Segment 2	Hiawassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	DIH	PE			FDOT
							145	0	0	0	0	DS	PE	0			
								0	0	0	404	0	DIH	CST			
								0	0	0	299	0	LF	CST			
								0	0	0	6,828	0	TLWR	CST			
							1,916	150	0	0	7,531	0	Total		0	9,597	
436435-1	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.28	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		43	0	0	0	0	DIH	ROW			FDOT
								1	0	0	0	0	SA	CST			
							1,073	44	0	0	0	0	Total		0		
437575-1	Orange Blossom Trail Phase 2A	30th St.	Gore St.	1.29	Sidewalk	Tech. Series 12 Page 12-6 E+C		17	0	0	0	0	SU	PE			FDOT
							477	0	0	0	0	SU	ROW	0			
								0	753	0	0	0	LF	CST			
								0	906	65	0	0	SU	CST			
								0	956	0	0	0	TALU	CST			
							1,448	494	2,615	65	0	0	Total		0	4,622	
437739-1	SR 50	SR 417 southbound ramps	Constantine St.	0.42	Sidewalk	Cost Feas. Plan Table 13		6	0	0	0	0	DIH	PE			FDOT
								210	6	0	0	0	0	Total			
439679-1	SR 500/US 441	N of Holden Ave.	37th St.	0.59	Pedestrian Safety Improvements	Tech. Series 12 Page 12-6 E+C		7	0	0	0	0	DIH	PE			FDOT
							1,305	7	0	0	0	0	Total		0	1,312	
439878-5	Shingle Creek Trail Phase 3B	Orange/Osceola Co. Line	Town Loop Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		313	0	0	0	0	SU	CST			Orange Co.
								333	0	0	0	0	TALU	CST			
							4,279	646	0	0	0	0	Total		0	4,925	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
441066-1	SR 482/Sand Lake Rd.	Lake Gloria Blvd.	Orange Ave.	0.58	Sidewalk	Tech. Series 12 Page 12-6 E+C	3,314	2	0	0	0	0	0	DIH Total	PE	0	3,316	FDOT
441163-1	Orlando Bicycle Study	SunRail at Orlando Health	Lake Ivanhoe		Bike Path/Trail/Planning Study	Cost Feas. Plan Table 13	0	0	0	0	200 200	0	TALU Total	PLN	0	200	Orlando	
441447-1	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	3.45	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		10 5,292 4,050 2,687	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	SU LF SU Total	PE CST CST	0	12,039	Orange Co.	
443395-1	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C	0	0	455 455	0 0	0 0	0 0	SR2T Total	CST	0	455	Winter Park	
443395-2	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C	0	110 110	0 0	0 0	0 0	0 0	SR2T Total	PE	0	110	FDOT	
444993-1	Little Econ Trail Phase 3	Baldwin Park St.	Richard Crotty Pkwy.		Pedestrian/Wildlife Overpass	Cost Feas. Plan Table 13		5 0 0 0 0 996	0 176 0 0 0 176	0 0 0 0 0 0	0 0 6,000 2,958 1,962 10,920	0 0 0 0 0 0	SU TALU LF SU TALU Total	ROW CST CST CST CST	0	12,097	Orange Co.	
445397-1	SR 50 (Bridge #750012)	at Brevard Co. Line		0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		10 10 256	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	276	FDOT	
448756-1	Shingle Creek Kirkman Trail	Old Winter Garden Rd.	Raleigh St.		Bike Path/Trail	Cost Feas. Plan Table 13	0	0	0	2,211 2,211	0 0	0 0	SU Total	CST	0	2,211	Orlando	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
439067-1	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.	0.12	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		286 3,165 329	0 0 0	0 0 0	0 0 0	0 0 0	GFSU SU Total	CST CST	0	3,780	Osceola Co.
442334-1	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail Amendment 2/08/23	Tech. Series 12 Page 12-6 E+C		3,422 375 45 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	SU TALU LF Total	CST CST CST	0	3,842	Kissimmee
442334-2	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		220 0	0 0	0 0	0 0	0 0	SU Total	CST	0	220	FDOT
444785-2	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Tech. Series 12 Page 12-6 E+C		0 0 0	98 407 505	0 0 0	0 0 0	0 0 0	SU TALU Total	CST CST	0	505	St. Cloud
447406-1	Boggy Creek Elem./ Parkway Middle School Sidewalks			0.24	Sidewalk	Cost Feas. Plan Table 13		0 0	0 0	657 657	0 0	0 0	SU Total	CST	0	657	Osceola Co.
447611-1	Hickory Tree Elem. School Sidewalks			0.89	Sidewalk	Cost Feas. Plan Table 13		0 0	0 0	171 171	0 0	0 0	SR2T Total	PE	TBD	TBD	Osceola Co.

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Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
439059-1	US 17/92 & Sunset Dr. Trail	US 17/92	Sunset Dr.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		0 0 0	274 423 697	0 0 0	0 0 0	0 0 0	SU TALU Total	CST CST		0	697	Casselberry
439064-1	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12 Page 12-6 E+C	53	158 158	0 0	0 0	0 0	0 0	SU Total	CST		0	211	Casselberry
439064-2	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12 Page 12-6 E+C	0	31 31	0 0	0 0	0 0	0 0	SU Total	CST		0	31	FDOT
439075-1	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Tech. Series 12 Page 12-6 E+C		55 6 751	0 0 0	0 0 0	0 0 0	0 0 0	LF SU Total	CST CST		0	812	FDOT
441484-1	Cross Seminole Trail Ped. Overpass Connection	at US 17/92			Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	706 706	0 0	0 0	0 0	0 0	GFSU Total	CST		0	706	Seminole Co.
444628-1	Lake Monroe Loop Trail	Melonville Ave.	SR 415	3.36	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		163 3,150 500	0 0 0	0 0 0	0 0 0	0 0 0	GFSU SU Total	CST CST		0	3,813	Seminole Co.
444628-2	Lake Monroe Loop Trail	Melonville Ave.	SR 415	3.36	Bike Path/Trail <i>Modification 8/16/22</i>	Tech. Series 12 Page 12-6 E+C	0	250 250	0 0	0 0	0 0	0 0	SU Total	CST		0	250	Seminole Co.
444681-1	Longwood South Pedestrian Corridor	N of SR 434	W of CR 427/ Ronald Reagan Blvd.		Sidewalk	Tech. Series 12 Page 12-6 E+C	70	0 0	225 225	0 0	0 0	0 0	TALU Total	CST		0	295	Longwood
444900-1	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0 0	52 52	0 0	0 0	0 0	SU Total	PE		0	52	FDOT
444900-2	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0 0	0 0	0 0	280 280	0 0	SU Total	CST		0	280	Winter Springs
444994-1	North Village Connectivity	Various Sidewalks in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0 0 0	46 0 46	0 0 0	0 277 277	0 0 0	SU SU Total	PE CST		0	323	Winter Springs
446163-1	Central Casselberry Connectivity Improvement	Hibiscus Rd.	Marigold Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0 0 0	0 0 0	929 805 1,734	0 0 0	0 0 0	SU TALU Total	CST CST		0	1,734	Casselberry
447564-1	Spring Lake Trail	Northlake Blvd.	Oakland Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0 0 0	0 0 0	3 1,389 1,392	0 0 0	0 0 0	SU TALU Total	CST CST		0	1,392	Altamonte Springs

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange, Osceola & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
239505-1	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13		0	0	3,533	16,377	20,225	SU	CST			FDOT
								0	0	0	0	2,111	TALU	CST			
							0	0	0	3,533	16,377	22,336	Total				
239505-2	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13		289	547	0	0	0	SU	CST			FDOT
								289	547	0	0	0	SU	CST			
							2,081	289	547	0	0	0	Total				

Section X
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

Note: *Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.*

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
75037	All American Blvd.	Edgewater Dr.	SR 434/Forest City Rd.	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		3,600	6,700	3,800	0	0	TIF	CST			Orange Co.
							11,600	3,600	6,700	3,800	0	0	Total		250	25,950	
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		4,117	3,564	0	0	0	Invest/TIF	CST			Orange Co.
							11,240	4,117	3,564	0	0	0	Total		0	18,921	
75115	Chuluota Rd.	SR 50	Lake Pickett Rd.	1.90	Widen to 4 Lanes	Cost Feas. Plan Table 16		4,804	4,716	507	0	0	Invest	PE/ROW/CST			Orange Co.
							250	4,804	4,716	507	0	0	Total		0	10,277	
75098	CR 545/Avalon Rd.	Schofield Rd.	McKinney Rd.	2.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75106	CR 545/Avalon Rd.	Water Spring Blvd	Schofield Rd.	3.15	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75107	CR 545/Avalon Rd.	Hartzog Rd.	Water Spring Blvd.	3.17	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75056	Econlockhatchee Tr.	Lake Underhill Rd.	SR 408	1.44	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		14,759	4,800	0	0	0	CIP/Invest	CST			Orange Co.
							14,391	14,759	4,800	0	0	0	Total		1,046	34,996	
75088	Ficquette Rd.	Summerlake Park Blvd.	Overstreet Rd.	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		4,479	870	0	0	0	CIP/Invest	ROW			Orange Co.
								1,799	9,100	6,900	900	0	Invest	CST			
							1,329	6,278	9,970	6,900	900	0	Total		0	25,377	
75117	Flemings Rd.	CR 545	Lake County Line	0.70	Widen to 4 Lanes & New 4-Lane Road	Cost Feas. Plan Table 16		465	0	0	0	0	TIF	PE/ROW			Orange Co.
								3,145	0	0	0	0	TIF	CST			
							0	3,610	0	0	0	0	Total		250	3,860	
75109	Hartzog Rd.	CR 545	Western Way	2.23	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		700	0	0	0	0	TIF	CST			Orange Co.
							25,693	700	0	0	0	0	Total		0	26,393	
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Series 12 Page 12-6 E+C		9,375	7,700	4,000	1,800	0	I-Drive CRA	CST			Orange Co.
							2,134	9,375	7,700	4,000	1,800	0	Total		0	25,009	
75119	International Dr. TFATA	Sand Lake Rd.	Tradeshaw Blvd.	2.80	Transit Feasibility & Alternative Technology Assessment	Tech. Series 1 Page 1-7		307	0	0	0	0	I-Drive CRA	PE/ROW/CST			Orange Co.
							1,322	307	0	0	0	0	Total		TBD	TBD	
75120	Innovation Way	Magnolia Woods Blvd.	Sunbridge Pkwy.	2.50	New 4 Lane Road	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		363	0	0	0	0	Invest/TIF	ROW			Orange Co.
								7,183	12,900	11,900	800	0	Invest/Gas Tax	CST			
							6,676	7,546	12,900	11,900	800	0	Total		700	40,522	
75110	Kirkman Rd. Ext.	Universal Blvd.	Sand Lake Rd.	1.70	New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		100	0	60,000	0	0	CRA	PE/ROW/CST			Orange Co.
							2,005	100	0	60,000	0	0	Total		0	62,105	

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MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
75090	Lake Underhill Rd.	Econlockhatchee Tr.	Rouse Rd.	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		4,625	10,700	8,300	800	0	Invest	CST			Orange Co.
							7,070	4,625	10,700	8,300	800	0	Total		33,000	64,495	
75121	McCulloch Rd.	N Orion Bv	N Tanner Rd.	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		2,746	2,463	7,139	0	0	Invest	PE/ROW/CST			Orange Co.
							104	2,746	2,463	7,139	0	0	Total		0	12,452	
75111	New Independence Parkway	CR 545	SR 429	0.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75122	New Independence Parkway	CR 545	Lake County Line	0.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75100	Orange Ave.	Osceola Co. Line	Florida's Turnpike	0.69	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		900	0	0	0	0	TIF	PE/ROW/CST			Orange Co.
							500	900	0	0	0	0	Total		18,940	20,340	
75091	Reams Rd.	Summerlake Park Blvd.	Taborfield Ave.	3.10	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		5,793	3,600	0	0	0	CIP/Invest	PE/ROW			Orange Co.
								0	1,500	12,600	11,600	0	CIP/Invest	CST			
							2,475	5,793	5,100	12,600	11,600	0	Total		23,525	61,093	
75071	Richard T. Crotty Pkwy.	SR 436	Goldenrod Rd.	5.07	New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		2,000	0	0	0	0	Invest/TIF	ROW			Orange Co.
								11,000	10,700	550	0	0	Invest/TIF	CST			
							18,035	13,000	10,700	550	0	0	Total		49,660	91,945	
75112	Sand Lake Rd	Apopka-Vineland Rd.	Turkey Lake Rd.	5.32	Safety Improvements	Tech. Series 12 Page 12-6 E+C		7,180	4,540	0	0	0	TIF/PayGo	CST			Orange Co.
							628	7,180	4,540	0	0	0	Total		0	12,348	
75101	Seidel Rd.	E.of SR 429	Summerlake Park Blvd.	3.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75102	Sunbridge Pkwy.	Osceola Pkwy.	Aerospace Pkwy.	6.20	New 4-Lane Road	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75024	Taft-Vineland Rd.	US 441	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		3,802	1,500	0	0	0	TIF	ROW			Orange Co.
								5,000	6,200	6,950	5,800	0	TIF	CST			
							11,310	8,802	7,700	6,950	5,800	0	Total		10,880	51,442	
75093	Texas Ave.	Oak Ridge Rd.	Holden Ave.	0.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		11,709	8,282	4,400	320	0	CIP/Invest	CST			Orange Co.
							8,456	11,709	8,282	4,400	320	0	Total		11,210	44,377	
75123	Tiny Rd.	Bridgewater Crossing	Tilden Rd.	1.80	Widen to 4 Lanes	Cost Feas. Plan Table 16		286	0	0	0	0	Invest	PE/ROW/CST			Orange Co.
							69	286	0	0	0	0	Total		0	355	
75124	Tradeshow Rd.	Destination Pkwy.	Universal Blvd	1.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		400	0	0	0	0	CRA	ROW			Orange Co.
							0	400	0	0	0	0	Total		0	400	
75103	Vineland Rd.	E. of SR 535	E. of Little Lake Bryan Rd.	0.64	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		0	0	0	0	0	Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75114	Woodbury Rd.	Lake Underhill Rd.	SR 50	1.50	Widen to 4 Lanes	Cost Feas. Plan Table 16		800	2,500	2,600	200	0	TIF	PE			Orange Co.
							5,955	800	2,500	2,600	200	0	Total		TBD	TBD	

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MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$'000's)	Project Status and Cost (\$'000's)						Estimated Future Cost After 2026/27 (\$'000's)	Total Project Cost (\$'000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
75074	Caneel Bay Blvd.	Crosston Cir.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Series 12 Page 12-6 E+C											Orange Co.

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

Osceola County

92043	Simpson Rd.	Myers Rd.	US 192	4.10	Widen to 4 Lanes, aux turn lanes, & multi-use trail	Tech. Series 12 Page 12-6 E+C	31,021	47,973	0	0	0	0	LFS Total	CST	0	78,994	Osceola Co.
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes sidewalks	Future MTP Modification	12,419	1,530	0	0	0	0	LFS/GF Total	CST	0	13,949	Osceola Co.
92071	Neptune Rd.	Partin Settlement Rd.	E US 192	3.90	Widen to 4 Lanes bike lane/multi-use trail	Tech. Series 12 Page 12-6 E+C	79,985	2,712	0	0	0	0	MFSEZ/MFEZ/MFWZ Total	CST	0	82,697	Osceola Co.
92103	Old Lake Wilson Rd.	CR 532 (Osceola Polk County Line Rd.)	Sinclair Rd	3.01	Widen to 4 Lanes, bike lanes, sidewalks, & bridge over I-4	Cost Feas. Plan Table 18	1,500	7,000	0	0	0	0	LFS/GF Total	PE	71,019	79,519	Osceola Co.
92112	Boggy Creek Rd.	Simpson Rd	Narcoossee Rd. N of I-4	5.90	Widening 4 lanes, sidewalks, bicycle accommodations, curb and gutter	Cost Feas. Plan Table 18	33,475	39,884	0	0	0	0	LFS Total	CST	0	73,359	Osceola Co.
92114	Partin Settlement Rd.	Neptune Rd.	E. Lakeshore Blvd.	2.70	Widening from 2 to 4 lanes Sidewalks, bicycle accommodations drainage improvements	Cost Feas. Plan Table 18	12,904	28,930	0	0	0	0	LFS Total	PE/CST	0	41,834	Osceola Co.
92115	S. Poinciana Blvd.	Pleasant Hill Rd.	Crescent Lakes Way	5.80	Widening from 2 to 4 lanes	Cost Feas. Plan Table 18	13,622	48,460	0	0	0	0	LFS Total	PE/CST	0	62,082	Osceola Co.
92117	Westside Blvd Extension	Barry Rd.	Armadillo Ave.	0.75	New 4 lane Roadway sidewalks, bicycle accommodations curb and gutter	Tech. Series 12 Page 12-6 E+C	269	10,454	471	0	0	0	MFWZ Total	PE/ROW/CST	0	11,194	Osceola Co.
92127	Neovation Way	Neptune Rd.	Neocity Way	0.59	New 4 lane Roadway sidewalks, bicycle accommodations veloway, curb and gutter	Cost Feas. Plan Table 10	1,434	6,106	0	0	0	0	GF Total	CST	1,225	8,765	Osceola Co.

Note: All projects include sidewalks and non-designated bike lanes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
77017	Slavia Rd.	Red Bug Lake Rd.	W. SR 426	0.90	Capacity Improvements (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		2,056	0	0	0	0	Sales Tax	PE			Seminole Co.
								500	0	0	0	0	Sales Tax	ROW			
								0	4,500	2,500	0	0	Sales Tax	CST			
							370	2,556	4,500	2,500	0	0	Total		0	9,926	
77012	SR 434	SR 417	Franklin Street	2.20	Multimodal and Safety Improvements (with bike lanes and sidewalks)	Cost Feas. Plan Table 9		0	3,000	0	0	0	Sales Tax	ROW			Seminole Co.
							265	0	3,000	0	0	0	Total		TBD	TBD	
77019	Orange Blvd (CR 431)	SR 46	Monroe Rd	2.90	Safety and Capacity Improvements (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		2,472	0	0	0	0	Sales Tax	PE			Seminole Co.
								1,553	0	0	0	0	Sales Tax	ROW			
								0	25,653	0	0	0	Sales Tax	CST			
							9,437	4,025	25,653	0	0	0	Total		0	39,115	
77025	SR 426/CR 419	Avenue B	W of Lockwood Blvd	1.20	Widen to 4 lanes (with bike lanes and sidewalks)	Cost Feas. Plan Table 17		0	0	1,000	0	0	Sales Tax	PE			Seminole Co.
							0	0	0	1,000	0	0	Total		TBD	TBD	
77026	Oxford Rd Reconstruction/ Fern Park Blvd Extension	SR 436	US 17-92	0.70	Reconstruct and new roadway (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		18,794	0	0	0	0	Sales Tax	CST			Seminole Co.
								0	0	0	0	0	Total		0	26,140	
							7,346	18,794	0	0	0	0					

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

City of Apopka

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
75125	US 441	at Errol Pkwy.			Intersection Improvements - Capacity & Safety	Tech. Series 12 Page 12-6 E+C	86	550 550	0 0	0 0	0 0	0 0	TIF Total	CST	0	636	Apopka
75126	US 441	at Bradshaw Rd.			Align Intersection, Add WB Left Turn Lane, Replace Strain Wire Traffic Signals with Mast Arms	Tech. Series 12 Page 12-6 E+C	81	350 350	0 0	0 0	0 0	0 0	TIF Total	CST	0	431	Apopka

City of Kissimmee

92107	Hoagland Blvd.	US 192	Donnegan Ave.	1.00	Widen to 4 Lanes	Cost Feas. Plan Table 18	116	250 0 250	0 670 670	0 0 0	0 0 0	0 0 0	Local Local Total	PLN Study PE	4,800	5,836	Kissimmee
92109	Intelligent Transportation System (ITS)	Citywide			ITS Improvements	Tech. Series 12 Page 12-6 E+C	0	120 120	120 120	120 120	120 120	0 0	Local Total	PE/CST	0	480	Kissimmee
92110	Traffic Signal Upgrades	Various Intersections			Improve Traffic Signals	Tech. Series 12 Page 12-6 E+C	972	909 909	0 0	0 0	0 0	0 0	Local Total	PE/CST	0	1,881	Kissimmee
92122	Thacker Ave.	at Patrick St.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	400 400	400 400	0 0	0 0	0 0	Local Total	PE/CST	0	800	Kissimmee
92123	Thacker Ave.	at Oak St.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	0 0	0 0	800 800	0 0	0 0	Local Total	PE/CST	0	800	Kissimmee
92124	Armstrong Ave.	Columbia Ave.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	0 0	750 750	0 0	0 0	0 0	Local Total	PE/CST	0	750	Kissimmee
92125	Thacker Ave.	at Mabbette St.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	0 0	0 0	0 0	850 850	0 0	Local Total	PE/CST	0	850	Kissimmee
92126	Den John Ln.	Mill Slough Ave.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	0 0	0 0	0 0	0 0	900 900	Local Total	PE/CST	0	900	Kissimmee
92128	Dyer Blvd / Ball Park Rd.	Ball Park Rd.	Dyer Blvd.		Construct New Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	60 30	620 620	0 0	0 0	0 0	Local Total	PE/CST	0	680	Kissimmee

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

City of Lake Mary

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
77024	Rinehart Rd.	Lake Mary Blvd.	CR 46A	2.07	Intersection widening improvements.	Tech. Series 12 Page 12-6 E+C	1,640	750 750	0 0	0 0	0 0	0 0	1 Cent Sales Tax	CST	0	2,390	Lake Mary
77027	Downtown Improvements				Power conversion to underground; parking improvements; streetscape improvements	Cost Feas. Plan Page 17	0	4,300 4,300	0 0	0 0	0 0	0 0	1 Cent Sales Tax	CST	0	4,300	Lake Mary

City of Orlando

75104	Terry Ave. North Extension	Washington Street	Colonial Drive	0.63	New 2 Lane Road①	Cost Feas. Plan Table 16		500	750	750	0	0	IFT Total	PE/ROW/CST			Orlando
							848	500	750	750	0	0			0	2,848	
75125	Terry Ave. / Hicks Avenue	Anderson Street	South Street	0.14	New 2 Lane Road①	Cost Feas. Plan Table 16		500	0	0	0	0	IFT Total	PE/ROW/CST			Orlando
							2,000	500	0	0	0	0			0	2,500	
75126	Hicks Avenue Ext.	Gore Street	Anderson Street/SR 408	0.40	New 2 Lane Road①	Cost Feas. Plan Table 6		1,575	0	0	0	0	IFT Total	PE/ROW/CST			Orlando
							1,600	1,575	0	0	0	0			0	3,175	
75127	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.82	New 4 Lane Divided Road①	Cost Feas. Plan Table 16		500	500	500	500	500	IFT Total	PE/ROW/CST			Orlando
							1,900	500	500	500	500	500			22,600	27,000	

① Project includes bike lanes and sidewalks.

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Section XI
MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orange County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
438486-2 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Enhancements	Tech. Series 1 Page 1-9		500	0	0	0	0	DDR	CAP			Yes
					500	0	0	0	0	LF	CAP			
				5,600	1,000	0	0	0	0	Total		0	6,600	
438486-4 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Closed Circuit TV Improvements	Tech. Series 1 Page 1-9		0	550	0	0	0	DPTO	CAP			Yes
					0	550	0	0	0	LF	CAP			
				0	0	1,100	0	0	0	Total		0	1,100	
438486-5 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Access Control	Tech. Series 1 Page 1-9		0	50	0	0	0	DDR	CAP			Yes
					0	950	0	0	0	DPTO	CAP			
					0	1,000	0	0	0	LF	CAP			
				0	0	2,000	0	0	0	Total		0	2,000	
438486-6 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Checkpoint Reconfiguration	Tech. Series 1 Page 1-9		1,000	250	0	0	0	DDR	CAP			Yes
					1,000	250	0	0	0	LF	CAP			
				0	2,000	500	0	0	0	Total		0	2,500	
438487-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Tech. Series 1 Page 1-9		2,500	0	3,000	3,000	0	DDR	CAP			Yes
					0	3,000	0	0	0	DPTO	CAP			
					15,000	18,000	18,000	18,000	0	FAA	CAP			
					2,500	3,000	3,000	3,000	0	LF	CAP			
				2,410	20,000	24,000	24,000	24,000	0	Total		0	94,410	
444878-1	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Tech. Series 1 Page 1-9		116	0	0	0	0	DDR	CAP			Yes
					116	0	0	0	0	Total		0	3,076	
				2,960	116	0	0	0	0					
444878-2	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Tech. Series 1 Page 1-9		24	320	0	0	0	DDR	CAP			Yes
					270	3,600	0	0	0	FAA	CAP			
					6	80	0	0	0	LF	CAP			
				0	300	4,000	0	0	0	Total		0	4,300	
446715-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Roadway Improvements	Tech. Series 1 Page 1-9		0	0	0	0	2,000	DDR	CAP			Yes
					0	0	0	0	2,000	LF	CAP			
				0	0	0	0	0	4,000	Total		0	4,000	
448178-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Airside Apron Improvements	Tech. Series 1 Page 1-9		500	0	0	0	0	DDR	CAP			Yes
					0	500	0	0	0	DPTO	CAP			
					500	500	0	0	0	LF	CAP			
				1,860	1,000	1,000	0	0	0	Total		0	3,860	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orange County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
448578-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Complex	Tech. Series 1 Page 1-9		8,577	0	0	0	0	DIS	CAP			Yes
					2,500	9,257	5,998	0	0	GMR	CAP			
					11,077	10,180	5,998	0	0	LF	CAP			
					0	923	0	0	0	SIWR	CAP			
				66,173	22,154	20,360	11,996	0	0	Total		0	120,683	
448639-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Roadway Signage	Tech. Series 1 Page 1-9		500	0	0	0	0	DDR	CAP			Yes
					500	0	0	0	0	LF	CAP			
				8,000	1,000	0	0	0	0	Total		0	9,000	
449926-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Automated People Mover	Tech. Series 1 Page 1-9		6,606	9,723	10,866	10,163	7,500	DDR	CAP			Yes
					0	0	2,500	620	0	DPTO	CAP			
					6,606	9,723	13,366	10,783	7,500	LF	CAP			
					0	13,212	19,446	26,732	21,566	Total		0	95,956	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Osceola County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
438441-2 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway E Extension	Tech. Series 1 Page 1-9	4,600	<u>16</u> 16	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	DDR Total	CAP	0	4,616	Yes
438444-1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway A Rehab	Tech. Series 1 Page 1-9	500	240 2,700 <u>60</u> 3,000	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DDR FAA LF Total	CAP CAP CAP	0	3,500	Yes
438446-1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B	Tech. Series 1 Page 1-9	0	0 0 0 <u>0</u> 0	0 80 900 <u>20</u> 1,000	456 0 5,130 <u>114</u> 5,700	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	DDR DPTO FAA LF Total	CAP CAP CAP CAP	0	6,700	Yes
440781-1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Maintenance Facility	Tech. Series 1 Page 1-9	0	0 <u>0</u> 0	500 <u>125</u> 625	1,000 <u>250</u> 1,250	2,000 <u>500</u> 2,500	0 <u>0</u> 0	DDR LF Total	CAP CAP	0	4,375	Yes

Seminole County

437713-2 <i>SIS Project</i>	Orlando Sanford Int'l Airport/ Sanford Airport Authority	Terminal Upgrades	Tech. Series 1 Page 1-9	13,350	2,400 <u>2,400</u> 4,800	3,500 <u>3,500</u> 7,000	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DDR LF Total	CAP CAP	0	25,150	Yes
438488-1 <i>SIS Project</i>	Orlando Sanford Int'l Airport/ Sanford Airport Authority	Parking Garage Phase 2	Tech. Series 1 Page 1-9	0	0 <u>0</u> 0	0 <u>0</u> 0	400 <u>400</u> 800	0 <u>0</u> 0	0 <u>0</u> 0	DDR LF Total	CAP CAP	0	800	Yes
438844-1 <i>SIS Project</i>	Orlando Sanford Int'l Airport/ Sanford Airport Authority	Widen Airport Blvd.	Tech. Series 1 Page 1-9	0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	2,000 0 <u>2,000</u> 4,000	1,302 698 <u>2,000</u> 4,000	0 0 <u>0</u> 0	DDR DPTO LF Total	CAP CAP CAP	0	8,000	Yes
444443-2 <i>SIS Project</i>	Orlando Sanford Int'l Airport/ Sanford Airport Authority	Aviation Preservation Project	Tech. Series 1 Page 1-9	4,000	325 5,850 <u>325</u> 6,500	400 7,200 <u>400</u> 8,000	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DDR FAA LF Total	CAP CAP CAP	0	18,500	Yes

Section XII
MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
246556-1	Southern Operations Base - Osceola Co. Engineering, Land Acquisition & Construction	Cost Feas. Plan Table 15		5,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>1,250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			18,750	6,250	0	0	0	0	Total		0	25,000		
246572-1	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Cost Feas. Plan Table 15		3,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			59,227	3,750	0	0	0	0	Total		0	62,977		
246572-2	Pine Hills Superstop Land Acquisition, Engineering & Construction	Cost Feas. Plan Table 15		3,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			0	3,750	0	0	0	0	Total		0	3,750		
246594-2	Purchase Commuter Vans	Cost Feas. Plan Table 15		3,500	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>875</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			6,960	4,375	0	0	0	0	Total		0	11,335		
246595-1	Facility Improvements/Equipment	Cost Feas. Plan Table 15		2,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			24,579	2,500	0	0	0	0	Total		0	27,079		
414749-1	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15		192,287	42,000	42,000	42,000	42,000	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>48,072</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	LF	CAP				
			124,058	240,359	52,500	52,500	52,500	52,500	Total		0	574,417		
414749-2	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15		2,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			15,000	2,500	0	0	0	0	Total		0	17,500		
424255-1	LYMMO Upgrade - Fixed Guideways Improvements <i>Amendment 12/14/22</i>	Cost Feas. Plan Table 15		12,000	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				<u>2,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			3,040	14,800	0	0	0	0	Total		0	17,840		
424255-3	LYMMO Upgrade - Fixed Guideways Improvements	Cost Feas. Plan Table 15		500	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				<u>125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			2,500	625	0	0	0	0	Total		0	3,125		
425147-1	Commuter Assistance/Car Share Program/reThink	Cost Feas. Plan Table 15		<u>1,061</u>	<u>1,093</u>	<u>1,126</u>	<u>1,159</u>	<u>1,194</u>	DPTO	PLN			FDOT	Yes
			11,844	1,061	1,093	1,126	1,159	1,194	Total		0	17,477		
428432-1	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Cost Feas. Plan Table 15		1,500	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				<u>375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			0	1,875	0	0	0	0	Total		0	1,875		

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
428433-1	LYNX Central Station Improvements (Seminole Co. Funding Share)	Cost Feas. Plan Table 15		550	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				<u>138</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			0	688	0	0	0	0	Total		0	688		
435250-1	Capital for Buses & Equipment	Cost Feas. Plan Table 15		7,000	0	0	0	0	FTAT Sec. 5307	CAP			CFRTA/LYNX	Yes
				1,750	0	0	0	0	LF	CAP				
				<u>7,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	CAP				
			70,885	15,750	0	0	0	0	Total		0	86,635		
435712-1	Capital Grant to Purchase 6 Electric Buses for the LYMMO Downtown Circulator	Cost Feas. Plan Table 15		21,225	4,000	0	0	0	FTA Sec. 5339	CAP			CFRTA/LYNX	Yes
				<u>6,056</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			23,445	27,281	5,000	0	0	0	Total		0	55,726		
436029-1	Grant for Elderly & Individuals with Disabilities Program - Operations	Cost Feas. Plan Table 15		1,376	0	0	0	0	FTA Sec. 5310	OPS			CFRTA/LYNX	Yes
				<u>344</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	OPS				
			5,745	1,720	0	0	0	0	Total		0	7,465		
442454-1	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		1,888	0	0	0	0	DDR	OPS			CFRTA/LYNX	Yes
				11,139	11,473	11,817	12,172	12,537	DPTO	OPS				
				1,000	1,000	0	0	0	FTA Sec. 5307	OPS				
				<u>11,139</u>	<u>11,473</u>	<u>11,817</u>	<u>12,172</u>	<u>12,537</u>	LF	OPS				
			0	25,166	23,946	23,634	24,344	25,074	Total		0	122,164		
442459-1	Rural Transportation Operating Assistance	Cost Feas. Plan Table 14		0	782	805	830	855	DU	OPS			CFRTA/LYNX	Yes
				<u>0</u>	<u>782</u>	<u>805</u>	<u>830</u>	<u>855</u>	LF	OPS				
			0	0	1,564	1,610	1,660	1,710	Total		0	6,544		
445597-1	LYNX Emergency Relief Program	Cost Feas. Plan Table 15		1,300	0	0	0	0	FTA	CAP			CFRTA/LYNX	Yes
				<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			0	1,625	0	0	0	0	Total		0	1,625		
446623-1	Replace 7 Diesel Buses with Battery Electric Buses for LYMMO Downtown Circulator	Cost Feas. Plan Table 15		1,961	0	0	0	0	FTA	CAP			CFRTA/LYNX	Yes
				<u>245</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			0	2,206	0	0	0	0	Total		0	2,206		
449921-1	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		1,048	0	0	0	0	DPTO	OPS			CFRTA/LYNX	Yes
				<u>1,048</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	OPS				
			0	2,096	0	0	0	0	Total		0	2,096		
450268-1	Altamonte Springs Transit Service Demonstration	Cost Feas. Plan Table 15		606	0	0	0	0	DPTO	OPS			Altamonte Springs	Yes
				606	0	0	0	0	LF	OPS				
				594	0	0	0	0	DPTO	CAP				
				<u>594</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			0	2,400	0	0	0	0	Total		0	2,400		

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
450367-1	LYNX Capital & Asset Management	Cost Feas. Plan Table 15		<u>0</u>	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SU</u>	OPS			CFRTA/LYNX	Yes
			0	0	3,000	0	0	0	Total		0	3,000		
450409-1	Grant for Southern Operations Base - Osceola Co.	Cost Feas. Plan Table 15		5,300	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>1,325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	CAP				
			0	6,625	0	0	0	0	Total		0	6,625		
450624-1	LYNX Pine Hills Transfer Center Facility Design & Construction	Cost Feas. Plan Table 15		1,490	0	0	0	0	DPTO	CAP			CFRTA/LYNX	Yes
				<u>1,490</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	CAP				
			0	2,980	0	0	0	0	Total		0	2,980		
451939-1	Purchase 20 Electric Buses & 5 Electric NeighborLink Vehicles & Install Electric Charging Stations Amendment 12/14/22	Cost Feas. Plan Table 15		16,132	0	0	0	0	FTA Sec. 5339	CAP			CFRTA/LYNX	Yes
				<u>4,033</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	CAP				
			0	20,165	0	0	0	0	Total		0	20,165		
451947-1	Planning Study for Bus Rapid Transit Stations & Transit Oriented Development along SR 436 N of OIA Amendment 12/14/22	Cost Feas. Plan Table 15		300	0	0	0	0	FTA	CAP			CFRTA/LYNX	Yes
				<u>75</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	CAP				
			0	375	0	0	0	0	Total		0	375		
452505-1	5310 Operating-Non Urban UZA - Aspire Health Partners Amendment 2/08/23	Cost Feas. Plan Table 15		174	0	0	0	0	DU	OPS			CFRTA/LYNX	Yes
				<u>174</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	OPS				
			0	348	0	0	0	0	Total		0	348		
452509-1	5310 Operating-Non Urban UZA - Cental FLS Reg. Tran. Auth. (LYNX) Amendment 2/08/23	Cost Feas. Plan Table 15		100	0	0	0	0	DU	OPS			CFRTA/LYNX	Yes
				<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	OPS				
			0	200	0	0	0	0	Total		0	200		
452512-2	5310 District Capital-Non Urban UZA - The Opportunity Center, Inc. Amendment 2/08/23	Cost Feas. Plan Table 15		2	0	0	0	0	DPTO	CAP			CFRTA/LYNX	Yes
				15	0	0	0	0	DU	CAP				
				<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>	CAP				
			0	18	0	0	0	0	Total		0	18		

Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
412994-2 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Cost Feas. Plan Table 14		1,500	0	0	0	0	DDR	PD&E			FDOT
				0	1,500	0	0	0	DPTO	PD&E			
				6,702	0	0	0	0	DDR	PE			
				<u>441</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>DPTO</u>	PE			
				58,106	8,643	1,502	0	0	Total		0	68,251	
412994-4 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Cost Feas. Plan Table 14		4,036	0	0	0	0	TRIP	PE			FDOT
				293	0	0	0	0	DFTA	CST			
				20	0	0	0	0	DPTO	CST			
				51	0	0	0	0	DS	CST			
				147	0	0	0	0	LF	CST			
				147	0	0	0	0	NSTP	CST			
				<u>9,977</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TRIP</u>	CST			
				98,786	14,671	0	0	0	Total		0	113,457	
412994-8 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14		9,556	0	0	0	0	DDR	OPS			FDOT
				21,269	0	0	0	0	DFTA	OPS			
				0	12,498	0	0	0	DPTO	OPS			
				2,000	0	0	0	0	DS	OPS			
				10,573	0	0	0	0	DUCA	OPS			
				475	0	0	0	0	LF	OPS			
				7,844	0	0	0	0	SROM	OPS			
				9,327	3,228	0	0	0	TRIP	OPS			
				196	0	0	0	0	LF	CAP			
				<u>3,226</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TRIP</u>	CAP			
				354,380	64,466	15,726	0	0	Total		0	434,572	
423446-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 North - DeBary Station to DeLand	Cost Feas. Plan Table 14		471	0	0	0	0	DPTO	CST			FDOT
				5,051	0	0	0	0	FTA	CST			
				693	0	0	0	0	NSTP	CST			
				<u>50</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SIBF</u>	CST			
				125,882	6,265	0	0	0	Total		0	132,147	
423446-9 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Cost Feas. Plan Table 14		130	0	0	0	0	FRA	PE			FDOT
				130	0	0	0	0	TRIP	PE			
				567	0	0	0	0	DDR	CST			
				614	0	0	0	0	DS	CST			
				4,827	0	0	0	0	FRA	CST			
				<u>885</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>TRIP</u>	CST			
				200,228	7,153	0	0	0	Total		0	207,381	

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Cost Feas. Plan Table 14	5,000	5,000 5,000	0 0	0 0	0 0	0 0	LFB Total	OPS	0	10,000	FDOT
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations Contingency	Cost Feas. Plan Table 14	3,570	842 812 1,333 606 2,611 280 282 7,531 774 1,141 1 836 17,049	0 0 0 0 0 0 0 0 0 2,450 0 3 2,453	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	DDR DFTA DPTO DS DUCA FTA LF LFB NSTP SROM STED TRIP Total	OPS OPS OPS OPS OPS OPS OPS OPS OPS OPS OPS OPS	0	23,072	FDOT	
428456-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Cost Feas. Plan Table 14	6,049	750 750	750 750	750 750	750 750	0 0	D Total	ADM	0	9,049	FDOT
433166-1	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Cost Feas. Plan Table 14	11,495	1,500 1,500	0 0	0 0	0 0	0 0	DDR Total	OPS	0	12,995	LYNX
435524-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14	50,397	6,300 6,300	6,300 6,300	0 0	0 0	0 0	D Total	MNT	0	62,997	FDOT
436436-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Cost Feas. Plan Table 14	15,873	39 5 324 368	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH DS Total	CST CST CST	0	16,241	FDOT
436880-3 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Cost Feas. Plan Table 14	3,090	1,000 0 1,000 1,000	0 1,000 1,000 1,000	0 0 0 0	0 0 0 0	0 0 0 0	DDR DPTO Total	OPS OPS	0	5,090	FDOT
442065-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Cost Feas. Plan Table 14	20,947	10,000 0 3,000 13,000	0 3,200 0 3,200	0 0 0 0	0 0 0 0	0 0 0 0	DFTA TRIP DDR Total	OPS OPS OPS	0	37,147	FDOT
442566-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair	Cost Feas. Plan Table 14	7,642	18,457 4,594 23,051	0 0 0	0 0 0	0 0 0	0 0 0	DPTO DS Total	CAP CAP	0	30,693	FDOT

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Section XIV

MetroPlan Orlando **Transportation Improvement Program** ***Transportation Planning Projects***

MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Est. Funding After 2026/27 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
439332-4	MetroPlan Orlando Transportation Planning FY 2022/23 - 2023/24 UPWP <i>Modification 10/27/22</i>	Tech. Series 1 Page 1-4		1,150	0	0	0	0	GFSU	PLN			MetroPlan Orlando
				4,179	3,660	0	0	0	PL	PLN			
				27	0	0	0	0	STIC	PLN			
				<u>1,000</u>	<u>2,150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>SU</u>	PLN			
			0	6,356	5,810	0	0	0	Total		0	12,166	
439332-5	MetroPlan Orlando Transportation Planning FY 2024/25 - 2025/26 UPWP	Tech. Series 1 Page 1-4		0	0	3,724	3,790	0	PL	PLN			MetroPlan Orlando
				<u>0</u>	<u>0</u>	<u>2,150</u>	<u>2,150</u>	<u>0</u>	<u>SU</u>	PLN			
			0	0	0	5,874	5,940	0	Total		0	11,814	
439332-6	MetroPlan Orlando Transportation Planning FY 2026/27 - 2027/28 UPWP	Tech. Series 1 Page 1-4		0	0	0	0	3,790	PL	PLN			MetroPlan Orlando
				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,150</u>	<u>SU</u>	PLN			
			0	0	0	0	0	5,940	Total		0	5,940	

Section XV

MetroPlan Orlando **Transportation Improvement Program** ***Abbreviations & Acronyms***

Abbreviations and Acronyms

Funding Codes - Federal:

AC	Advanced construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.)
ARPA	American Rescue Plan Act (federal stimulus funds)
CM	Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
DUCA	Federal CARES Act funding for COVID-19 issues
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FEMA	Federal Emergency Management Agency
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
GFNP	General Surface NP Federal Relief funds
GFSA	General Surface Transportation Planning funds for any area
GFSU	General Surface Transportation Planning funds for urban areas >200,000 population

HSID	Intersection Crashes funds
HSP	Highway Safety Program funds
NH	National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossings funds
SA	Surface Transportation Program Block Grant funds with no population restrictions
SR2S	Federal Safe Routes to School – Infrastructure funds
SR2T	Federal Safe Routes to School – Transfer funds
STIC	FHWA State Transportation Innovation Council grant funds
SU	Surface Transportation Program Block Grant funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT	Transportation Alternative funds - any area
TALU	Transportation Alternative funds – population >200,000
TSM	Transportation System Management funds

Funding Codes - State:

BNIR	Intrastate ROW & Bridge bonds
------	-------------------------------

BRP	Bridge Replacement funds
BRRP	Bridge Repair and Rehabilitation Program funds
CIGP	County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEM	State Environmental Mitigation funds
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DITS	State Intelligent Transportation System funds
DPTO	State Public Transportation Office funds
DS	State Primary funds for highways and public transit
EM22	Government Accountability Act Earmark for FY 2021/22
FINC	I-4 Beyond the Ultimate Financing Corporation funds
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects

LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
NSTP	New Starts Transit Program
PKBD	Florida's Turnpike Enterprise Master Bond fund
PKLF	Local support for Florida's Turnpike Enterprise projects
PKYI	Florida's Turnpike Enterprise funding for new turnpike facility improvements
PKYR	Florida's Turnpike Enterprise funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
SIB1	State Infrastructure Bank funds
SIWR	Senate Bill 2514A Strategic Intermodal System funds
SROM	SunRail Revenues for Operations and Maintenance
STED	Strategic Economic Corridors funds
TLWR	Senate Bill 2514A Trail Network funds
TM11	State maintenance funds for Central Florida Expressway Authority facilities
T011	Toll Operations – Central Florida Expressway Authority system
TRIP/TRWR	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies
WKOC	2012 SB1998-Repayment OOC Debt

Funding Codes - Local:

CF	Construction Funds (Central Florida Expressway Authority)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
GF	Grant funding (federal, state or interlocal agreement - Osceola County)
IFT	Transportation Impact Fees (City of Orlando)
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)
MFEZ	Mobility Fee East Zone (Osceola County)
MFWZ	Mobility Fee West Zone (Osceola County)
NSP	Non-System Project funds (Central Florida Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Central Florida Expressway Authority)
SP	System Projects funds (Central Florida Expressway Authority)
TIF	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

Project Phase Abbreviations:

ADM	Administration
CST	Construction – highway project phase
DSB	Design/build
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) – highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency Abbreviations:

CFX	Central Florida Expressway Authority
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
ECFRPC	East Central Florida Regional Planning Council
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTE	Florida's Turnpike Enterprise
GOAA	Greater Orlando Aviation Authority
MPO	Metropolitan Planning Organization
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board

Miscellaneous Abbreviations:

AA	Alternatives Analysis
CMS	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
ETDM	Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
IJA	Infrastructure Investment & Jobs Act - Federal infrastructure bill signed into law in 2021
ITS	Intelligent Transportation System – a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
OUATS	Orlando Urban Area Transportation Study – the formal transportation planning process of the Orlando Urban Area MPO

PPL	Prioritized Project List
SIS	Strategic Intermodal System - Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program
TSMO	Transportation System's Management & Operations

Appendix A

MetroPlan Orlando **Transportation Improvement Program** ***FY 2026/27 - 2034/35 Prioritized Project List - Updated***

The process of developing the FY 2026/27 - 2034/35 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 7, 2021, is discussed in the TIP Executive Summary on page I-4 and is described in more detail in the PPL Executive Summary at <https://metroplanorlando.org/wp-content/uploads/Prioritized-Project-List-2026-2035-Adopted-7-7-2021.pdf>. This list of projects was used by the Florida Department of Transportation in developing their FY 2022/23 - 2026/27 Tentative Five-Year Work Program. The Five Year Work Program was then used by MetroPlan Orlando staff to prepare the FY 2022/23 - 2026/27 TIP. The FY 2026/27 - 2034/35 PPL was updated in May 2022 to highlight those projects that have had new phases funded by FDOT in the FY 2022/23 - 2026/27 Tentative Five-Year Work Program and are now included in the new TIP. New phases funded for those projects since last year's TIP are shaded in yellow and shown in ***bold italic***. The updated version of the PPL can be reviewed at <https://metroplanorlando.org/wp-content/uploads/2627-PPL-Update-for-TIP-Preview-P.pdf>.

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Appendix B

MetroPlan Orlando **Transportation Improvement Program** ***Annual Roll Forward Report***

This section of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in last year's FY 2021/22 - 2025/26 TIP and had funds that were originally programmed in FY 2021/22 which were not committed by the end of the state fiscal year on June 30, 2022. As a result, these uncommitted funds automatically rolled forward from FY 2021/22 to FY 2022/23 in FDOT's FY 2022/23 - 2026/27 Adopted Five-Year Work Program that was released after July 1, 2022. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2022/23 - 2026/27 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 14, 2022. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in Sections IV through XIII in the main portion of the TIP. The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.

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SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,202	0	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,039	0	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	0	1,613,448
DIH	318,687	43	0	0	0	0	0	318,730
TOTAL 431081 1	1,962,376	43	0	0	0	0	0	1,962,419

```
RD                                *SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
```

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	802	2,198	0	0	0	0	0	3,000
PKYI	127,831	0	0	0	0	0	0	127,831
TOTAL 431163 1	128,633	2,198	0	0	0	0	0	130,831

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	707	2,293	0	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	0	3,000

```

R42                                     *NON-SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	431	2,569	0	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	0	3,000
TOTAL PROJECT:	2,092,147	7,103	0	0	0	0	0	2,099,250

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648		0	0	0		0	479,648
DIH	381,899	289	0	0	0		0	382,188
DS	975,902	0	0	0	0		0	975,902
LF	2,850,001	0	0	0	0		0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0		0	17,347
DIH	16,566	0	0	0	0		0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910	0	0	0	0		0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157	0	0	0	0		0	15,990,157
DIH	121,554	3,585	0	0	0		0	125,139
DS	38,083,981	0	0	0	0		0	38,083,981
LF	947,116	0	0	0	0		0	947,116
LFI	11,594	0	0	0	0		0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0		0	1,415,810
TOTAL 239203 4	81,205,485	3,874	0	0	0		0	81,209,359

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,851,294	0	0	0	0		0	4,851,294
DIH	140,661	9,112	0	0	0		0	149,773
DS	8,527	0	0	0	0		0	8,527
LF	515,051	0	0	0	0		0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0		0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	41,850,571	0	41,850,571
DIH	0	0	0	0	0	57,700	0	57,700
DS	0	0	0	0	0	1,116,651	0	1,116,651
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	8,961,533	509,112	0	0	0	43,024,922	0	52,495,567

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:239203 8		PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		
ROADWAY ID:75060000		PROJECT LENGTH: 3.113MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,846,479		0	0	0		0	0	3,846,479
DIH	100,302		3,823	0	0		0	0	104,125
DS	2,695		0	0	0		0	0	2,695
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		400,000	0	0		0	0	400,000
TOTAL 239203 8	3,949,476		403,823	0	0		0	0	4,353,299
TOTAL PROJECT:	94,116,494		916,809	0	0	43,024,922	0	0	138,058,225

ITEM NUMBER:239535 3		PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75050000		PROJECT LENGTH: 2.560MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,143,528		0	0	0		0	0	1,143,528
DIH	376,144		3,906	0	0		0	0	380,050
DS	1,588,313		0	0	0		0	0	1,588,313
PKYI	9,865		0	0	0		0	0	9,865
TOP	2,100,000		0	0	0		0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	614,539		0	0	0		0	0	614,539
DIH	467,871		566	0	0		0	0	468,437
DS	12,863,491		0	0	0		0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	2,254,485		0	0	0		0	0	2,254,485
SA	302,136		0	0	0		0	0	302,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	2,499,426		0	0	0		0	0	2,499,426
DDR	7,960,634		0	0	0		0	0	7,960,634
DS	5,934,163		0	0	0		0	0	5,934,163
EB	699,183		0	0	0		0	0	699,183
LF	463,121		0	0	0		0	0	463,121
LFP	9,091,530		0	0	0		0	0	9,091,530
SA	20,385,361		0	0	0		0	0	20,385,361
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	289,500		0	0	0		0	0	289,500
TOTAL 239535 3	69,043,290		4,472	0	0	0	0	0	69,047,762

ITEM NUMBER:239535 4		PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75050000		PROJECT LENGTH: 3.632MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,441,969		0	0	0		0	0	1,441,969
DIH	260,082		0	0	0		0	0	260,082

HIGHWAYS

LF	2,150,000	0	0	0	0	0	0	2,150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	818,899	0	0	0	0	0	0	818,899
DS	54,186	0	0	0	0	0	0	54,186
SIB1	10,465,410	0	0	0	0	0	0	10,465,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,664,083	0	0	0	0	0	0	2,664,083
SIB1	554,411	0	0	0	0	0	0	554,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	306,734	0	0	0	0	0	0	306,734
DIH	303,003	121	0	0	0	0	0	303,124
DS	949,435	0	0	0	0	0	0	949,435
LF	1,171,200	0	0	0	0	0	0	1,171,200
SIB1	24,028,393	0	0	0	0	0	0	24,028,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	277,679	0	0	0	0	0	0	277,679
TOTAL 239535 4	45,445,484	121	0	0	0	0	0	45,445,605

ITEM NUMBER:239535 5
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD
COUNTY:ORANGE
PROJECT LENGTH: .445MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	31,246	0	0	0	0	0	0	31,246
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	1,502	0	0	0	0	0	0	1,502
	DS	14,459	0	0	0	0	0	0	14,459
	LF	464,838	0	0	0	0	0	0	464,838
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	9,776,469	0	0	0	0	0	0	9,776,469
	DIH	730,083	3,210	0	0	0	0	0	733,293
	DS	5,620,638	0	0	0	0	0	0	5,620,638
	LF	19,212	0	0	0	0	0	0	19,212
TOTAL 239535 5		16,658,447	3,210	0	0	0	0	0	16,661,657
TOTAL PROJECT:		131,147,221	7,803	0	0	0	0	0	131,155,024

ITEM NUMBER:242484 3
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 FROM S OF SR 435 TO S OF US 441/OBT
COUNTY:ORANGE
PROJECT LENGTH: 5.246MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DI	2,703		0	0	0	0	0	2,703
	DIH	100,891	8,365	0	0	0	0	0	109,256
	DS	5,668	0	0	0	0	0	0	5,668
	NH	5,598,846	0	0	0	0	0	0	5,598,846
	NHAC	1,426,187	0	0	0	0	0	0	1,426,187
	NHPP	2,623,742	0	0	0	0	0	0	2,623,742
	PKYI	26,574	0	0	0	0	0	0	26,574
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	NHAC	1,563,496	0	0	0	0	0	0	1,563,496
TOTAL	242484 3	11,348,107	8,365	0	0	0	0	0	11,356,472

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:242484 7
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD
COUNTY:ORANGE
PROJECT LENGTH: 2.800MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,615,653	491,131	0	0	0	0	0	2,106,784
DDR	520,881	0	0	0	0	0	0	520,881
DI	211,197	0	0	0	0	0	0	211,197
DIH	653,564	735,531	0	0	0	0	0	1,389,095
DS	133,630	0	0	0	0	0	0	133,630
NH	4,294	0	0	0	0	0	0	4,294
NHPP	11,715,981	0	0	0	0	0	0	11,715,981
PKYI	19,415	0	0	0	0	0	0	19,415
SA	1,998,857	0	0	0	0	0	0	1,998,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,599,007	13,082,934	0	0	0	0	0	15,681,941
DIH	454,666	57,246	50,000	0	0	0	0	561,912
DIS	905,968	0	0	0	0	0	0	905,968
NHPP	21,471,967	0	0	0	0	0	0	21,471,967
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	0	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,012	0	0	0	0	0	0	4,012
TOTAL 242484 7	43,271,492	14,366,842	50,000	0	0	0	0	57,688,334

ITEM NUMBER:242484 8
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528
COUNTY:ORANGE
PROJECT LENGTH: 5.650MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	381,404	0	0	0	0	0	13,231,000	13,612,404
DDR	394,652	0	0	0	0	0	0	394,652
DI	354,887	0	0	0	0	0	0	354,887
DIH	877,294	759,325	0	0	0	0	0	1,636,619
DS	56,802	0	0	0	0	0	0	56,802
NHPP	19,972,278	0	0	0	0	0	0	19,972,278
PKYI	1,835	0	0	0	0	0	0	1,835
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,823,747	80,946,396	2,266,000	12,002,500	314,800	0	58,000,000	157,353,443
ACSA	60,134	0	0	0	0	0	0	60,134
BNIR	77,895,737	36,433,705	0	0	2,861,000	0	0	117,190,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,646	0	0	0	0	0	0	38,375,646
DI	2,861,781	0	0	0	0	0	0	2,861,781
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	142,947,766	49,908,358	0	0	0	0	0	192,856,124
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,087,710	0	0	0	0	0	0	9,087,710
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	272,500	0	0	0	0	0	1,000,000
DS	167,388	0	0	0	0	0	0	167,388

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	761	0	0	0	0	0	0	761
TOTAL 242484 8	331,710,942	168,320,284	2,266,000	12,002,500	3,175,800	0	71,231,000	588,706,526
TOTAL PROJECT:	386,330,541	182,695,491	2,316,000	12,002,500	3,175,800	0	71,231,000	657,751,332

ITEM NUMBER:407143 4
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD
COUNTY:ORANGE
PROJECT LENGTH: .369MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

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	FUND	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	CODE								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	80,734	7,578		0		0	0	88,312
	DS	218,566	0	0	0	0	0	0	218,566
	HPP	204,837	0	0	0	0	0	0	204,837
	TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,004,620	48,834	0	0	0	0	0	2,053,454
	LF	2,398,017	176,340	0	0	0	0	0	2,574,357
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	150,386	0	0	0	0	0	0	150,386
	CM	301,950	0	0	0	0	0	0	301,950
	DDR	4,614,382	37,033	0	0	0	0	0	4,651,415
	DIH	141,687	17,333	0	0	0	0	0	159,020
	DS	2,105,553	0	0	0	0	0	0	2,105,553
	HPP	1,712,406	0	0	0	0	0	0	1,712,406
	LF	227,751	0	0	0	0	0	0	227,751
	SA	4,626,383	15,000	0	0	0	0	0	4,641,383
	TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL	407143 4	19,875,401	302,118	0	0	0	0	0	20,177,519

ITEM NUMBER:407143 5
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY
COUNTY:ORANGE
PROJECT LENGTH: 2.103MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

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	FUND	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		658,002	0	0	0	0	0	0	658,002
DIH		46,496	0	0	0	0	0	0	46,496
DS		638,879	0	0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		3,324,518	78,674	0	0	0	0	0	3,403,192
DER		7,978	0	0	0	0	0	0	7,978
DS		443,313	31,312	0	0	0	0	0	474,625
LF		6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		39,005,419	0	0	0	0	0	0	39,005,419
DER		57,595	0	0	0	0	0	0	57,595
DIH		48,442	0	0	0	0	0	0	48,442
DS		1,283,160	0	0	0	0	0	0	1,283,160
LF		364,107	34,175	0	0	0	0	0	398,282
TOTAL 407143 5		51,927,049	181,606	0	0	0	0	0	52,108,655

ITEM NUMBER:407143 6
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
COUNTY:ORANGE
PROJECT LENGTH: 2.066MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / DIH	RESPONSIBLE AGENCY: 37,277	MANAGED BY FDOT 6,433	0	0	0	0	0	43,710
PHASE:	RAILROAD & UTILITIES / DDR	RESPONSIBLE AGENCY: 12,286	MANAGED BY FDOT 0	0	0	0	0	0	12,286
	Lf	232,215	0	0	0	0	0	0	232,215
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY: CIGP	MANAGED BY FDOT 6,804,758	0	0	0	0	0	6,804,758
	DDR	18,153,164	0	0	0	0	0	0	18,153,164
	DER	85,719	0	0	0	0	0	0	85,719
	DIH	114,721	10,619	0	0	0	0	0	125,340
	DS	535,688	0	0	0	0	0	0	535,688
	Lf	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL	407143 6	29,998,204	21,470	0	0	0	0	0	30,019,674
TOTAL PROJECT:		101,800,654	505,194	0	0	0	0	0	102,305,848

ITEM NUMBER:408416 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION
COUNTY:ORANGE
PROJECT LENGTH: 24.673MI

SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	118,345	15,269	0	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,614,440	19,146	0	0	0	0	0	5,633,586
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	0	49,523,785
NHPP	26,154,026	0	0	0	0	0	0	26,154,026
SA	11,320,602	0	0	0	0	0	0	11,320,602
SU	3,898,364	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	369,143,336	34,415	0	0	0	0	0	369,177,751
TOTAL PROJECT:	369,143,336	34,415	0	0	0	0	0	369,177,751

NON-SIS

TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,001,478	0	0	0	0	0	0	43,001,478
DIH	1,304,002	10,000	0	0	0	0	0	1,314,002
DIRS	274,651	0	0	0	0	0	0	274,651
DS	11,353,104	0	0	0	0	0	0	11,353,104
TOTAL 416724 1	55,933,235	10,000	0	0	0	0	0	55,943,235
TOTAL PROJECT:	55,933,235	10,000	0	0	0	0	0	55,943,235

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,420	0	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,152	4,188	0	0	0	0	0	42,340
DS	2,387,668	0	0	0	0	0	0	2,387,668
TOTAL 422009 1	2,680,244	4,188	0	0	0	0	0	2,684,432
TOTAL PROJECT:	2,680,244	4,188	0	0	0	0	0	2,684,432

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,709	0	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,607	2,702	0	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	0	203,748
TOTAL 422010 1	354,152	2,702	0	0	0	0	0	356,854
TOTAL PROJECT:	354,152	2,702	0	0	0	0	0	356,854

HIGHWAYS
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ITEM NUMBER:424627 1
DISTRICT:05
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE
COUNTY:ORANGE

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:75003000		PROJECT LENGTH: 3.656MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	788,963	0	0	0	0	0	0	788,963	
DIH	0	5,000	0	0	0	0	0	5,000	
TOTAL 424627 1	788,963	5,000	0	0	0	0	0	793,963	
TOTAL PROJECT:	788,963	5,000	0	0	0	0	0	793,963	

ITEM NUMBER:428588 1
DISTRICT:05
ROADWAY ID:75200000

PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS)
COUNTY:ORANGE

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	DIH	249	910	0	0	0	0	0	1,159
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
	DIH	841	0	0	0	0	0	0	841
	FSSU	213,226	0	0	0	0	0	0	213,226
	LF	38,494	0	0	0	0	0	0	38,494
	SU	80,558	0	0	0	0	0	0	80,558
TOTAL	428588 1	333,368	910	0	0	0	0	0	334,278
TOTAL PROJECT:		333,368	910	0	0	0	0	0	334,278

ITEM NUMBER:428877 1
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528
COUNTY:ORANGE

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

SIS

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	245,417	0	0	0	0	0	0	245,417
	DS	6,780	0	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	304,135	0	0	0	0	0	0	304,135
	DIH	41,267	1,507	0	0	0	0	0	42,774
	DS	729,373	0	0	0	0	0	0	729,373
TOTAL 428877 1		1,326,972	1,507	0	0	0	0	0	1,328,479
TOTAL PROJECT:		1,326,972	1,507	0	0	0	0	0	1,328,479

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
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ITEM NUMBER:428934 1		PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75080101		PROJECT LENGTH: .428MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,647	0	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,648	0	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	0	444,432

ITEM NUMBER:429243 1		PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75280000		PROJECT LENGTH: .966MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	599,323	0	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	0	15,275
TOTAL 429243 1	611,743	2,855	0	0	0	0	0	614,598
TOTAL PROJECT:	611,743	2,855	0	0	0	0	0	614,598

ITEM NUMBER:430225 2		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,797	785	0	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418	0	0	0	0	0	0	3,900,418
TOTAL 430225 2	3,902,215	785	0	0	0	0	0	3,903,000

ITEM NUMBER:430225 4		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	806	18,428	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417	0	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	0	101
SU	3,690,398	2,758,691	0	0	0	0	0	6,449,089

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TALT	1,554,252	0	0	0	0	0	0	1,554,252
TALU	16,368	0	0	0	0	0	0	16,368
TOTAL 430225 4	5,266,342	2,777,119	0	0	0	0	0	8,043,461

ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	745	18,766	0	0	0	0	0	19,511
SU	416	499	0	0	0	0	0	915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,756,623	0	0	0	0	0	0	1,756,623
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	2,582,450	2,307,966	0	0	0	0	0	4,890,416
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	0	0	0	0	0	0	1,580,611
TOTAL 430225 5	8,700,419	2,327,231	0	0	0	0	0	11,027,650
TOTAL PROJECT:	17,868,976	5,105,135	0	0	0	0	0	22,974,111

ITEM NUMBER:432402 2 PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
ROADWAY ID:75020000 PROJECT LENGTH: 2.788MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,505	0	0	0	0	0	0	51,505
DS	537,767	0	0	0	0	0	0	537,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,280,304	0	0	0	0	0	0	4,280,304
DER	6,227	0	0	0	0	0	0	6,227
DIH	59,645	4,687	0	0	0	0	0	64,332
DS	464,920	0	0	0	0	0	0	464,920
TOTAL 432402 2	5,400,368	4,687	0	0	0	0	0	5,405,055
TOTAL PROJECT:	5,400,368	4,687	0	0	0	0	0	5,405,055

ITEM NUMBER:433607 1 PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:75060000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800

SA	150,147	0	0	0	0	0	0	150,147
TOTAL 434426 1	2,895,887	14,163	0	0	0	0	0	2,910,050
TOTAL PROJECT:	2,895,887	14,163	0	0	0	0	0	2,910,050

ITEM NUMBER:434783 1		PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:75280000		PROJECT LENGTH: .395MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435435 2		PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:75020000		PROJECT LENGTH: 2.742MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200	0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
TOTAL 435435 2	354,270	65,458	0	0	0	0	0	419,728
TOTAL PROJECT:	354,270	65,458	0	0	0	0	0	419,728

ITEM NUMBER:435527 1		PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000086		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000	0	0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000	0	0	0	0	0	0	1,000
SU	200,000	1,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	286,344	0	0	0	0	286,344
SU	0	0	1,208,891	0	0	0	0	1,208,891
TOTAL 435527 1	501,000	1,000	1,495,235	0	0	0	0	1,997,235
TOTAL PROJECT:	501,000	1,000	1,495,235	0	0	0	0	1,997,235

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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ITEM NUMBER:441144 1		PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75040000		PROJECT LENGTH: 1.181MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	219,003	60,623	0	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,004,723	25,650	0	0	0	0	0	2,030,373
DIH	33,478	1,782	0	0	0	0	0	35,260
DS	223,877	0	0	0	0	0	0	223,877
TOTAL 441144 1	2,653,734	106,055	0	0	0	0	0	2,759,789
TOTAL PROJECT:	2,653,734	106,055	0	0	0	0	0	2,759,789

ITEM NUMBER:436405 1		PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:75280000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,660	4,340	0	0	0	0	0	10,000
DS	82,353	0	0	0	0	0	0	82,353
TOTAL 436405 1	88,013	4,340	0	0	0	0	0	92,353
TOTAL PROJECT:	88,013	4,340	0	0	0	0	0	92,353

ITEM NUMBER:437131 1		PROJECT DESCRIPTION:SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:75060000		PROJECT LENGTH: .127MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	872,732	19,246	0	0	0	0	0	891,978
DIH	35,803	40,097	0	0	0	0	0	75,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	4,979,714	0	0	0	4,979,714
DIH	0	0	0	125,555	0	0	0	125,555
DS	0	0	0	543,000	0	0	0	543,000
TOTAL 437131 1	908,535	59,343	0	5,648,269	0	0	0	6,616,147
TOTAL PROJECT:	908,535	59,343	0	5,648,269	0	0	0	6,616,147

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
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ITEM NUMBER:437330 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST
COUNTY:ORANGE
PROJECT LENGTH: 2.278MI

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ST                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DC	1,207		0		0		0	1,207
	DDR	1,259,934		0		0		0	1,259,934
	DIH		1,931	0		0		0	65,261
	DS	13,859		0		0		0	13,859
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	176,153		0		0		0	176,153
	DIH	85,638	26,918	0		0		0	112,556
	DS	2,671,992		0		0		0	2,671,992
	LF	189,662		0		0		0	189,662
	SU	356,438		0		0		0	356,438
TOTAL 437330 1		4,818,213	28,849	0		0		0	4,847,062
TOTAL PROJECT:		4,818,213	28,849	0		0		0	4,847,062

ITEM NUMBER:437331 1
DISTRICT:05
ROADWAY ID:75020000

PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD
COUNTY:ORANGE
PROJECT LENGTH: 3.050MI

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ROAD                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,609		0	0	0	0	0	1,609
	DDR	627,815		0	0	0	0	0	627,815
	DIH	52,005	4,715	0	0	0	0	0	56,720
	DS	11,523		0	0	0	0	0	11,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,170		0	0	0	0	0	5,170
	DIH	16,295	3,705	0	0	0	0	0	20,000
	DS	4,017,693		0	0	0	0	0	4,017,693
TOTAL 437331 1		4,732,110	8,420	0	0	0	0	0	4,740,530
TOTAL PROJECT:		4,732,110	8,420	0	0	0	0	0	4,740,530

ITEM NUMBER:437338 1
DISTRICT:05
ROADWAY ID:75020000

PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429
COUNTY:ORANGE
PROJECT LENGTH: 1.887MI

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9                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	1,609		0		0		0	1,609
	DDR	901,216		0		0		0	901,216
	DIH	51,734	3,547	0		0		0	55,281
	DS	17,998		0		0		0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,354,271		0		0		0	5,354,271
	DIH	39,215	5,911	0		0		0	45,126
	DS	473,763		0		0		0	473,763
TOTAL 437338 1		6,839,806	9,458	0		0		0	6,849,264
TOTAL PROJECT:		6,839,806	9,458	0		0		0	6,849,264

ITEM NUMBER:437597 1		PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:75050000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	134,232	0	0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	20,116
TOTAL 437597 1	148,018	6,330	0	0	0	0	0	154,348
TOTAL PROJECT:	148,018	6,330	0	0	0	0	0	154,348

ITEM NUMBER:437634 1		PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:75200000		PROJECT LENGTH: 1.864MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2023	2024	2025	2026	2027	THAN	ALL
	2023						2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	125,950	13,253	0	0	0	0	0	139,203
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,416	0	0	0	0	0	0	7,416
HSP	1,298,545	0	0	0	0	0	0	1,298,545
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	44,953	0	0	0	0	0	0	44,953
DDR	137,935	0	0	0	0	0	0	137,935
DIH	3,850	1,150	0	0	0	0	0	5,000
HSP	1,261,521	0	0	0	0	0	0	1,261,521
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	78,390	0	0	0	0	0	140,295
LF	1,778,686	22,864	0	0	0	0	0	1,801,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	811,856	579	0	0	0	0	0	812,435
DDR	1,019,013	0	0	0	0	0	0	1,019,013
DIH	94,983	6,864	0	0	0	0	0	101,847
DS	67,142	0	0	0	0	0	0	67,142
HSP	8,559,592	0	0	0	0	0	0	8,559,592
LF	32,022	0	0	0	0	0	0	32,022
TOTAL 437634 1	15,840,582	123,100	0	0	0	0	0	15,963,682
TOTAL PROJECT:	15,840,582	123,100	0	0	0	0	0	15,963,682

ITEM NUMBER:437739 1		PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:75060000		PROJECT LENGTH: .421MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2023	2024	2025	2026	2027	THAN	ALL
	2023						2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,859	0	0	0	0	0	0	189,859
DIH	20,363	6,314	0	0	0	0	0	26,677
TOTAL 437739 1	210,222	6,314	0	0	0	0	0	216,536
TOTAL PROJECT:	210,222	6,314	0	0	0	0	0	216,536

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ITEM NUMBER:437872 1		PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75030000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	18,201	0	0	0	0	0	0	0	18,201
DIH	3,733	8,267	0	0	0	0	0	0	12,000
TOTAL 437872 1	21,934	8,267	0	0	0	0	0	0	30,201
ITEM NUMBER:437872 2		PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75030000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	13,283	0	0	0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	91,573	0	0	0	0	0	0	0	91,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	782,058	0	0	0	0	0	0	0	782,058
DDR	9,824	0	0	0	0	0	0	0	9,824
DIH	20,474	5,384	0	0	0	0	0	0	25,858
DS	6,094	0	0	0	0	0	0	0	6,094
TOTAL 437872 2	923,306	5,384	0	0	0	0	0	0	928,690
TOTAL PROJECT:	945,240	13,651	0	0	0	0	0	0	958,891

ITEM NUMBER:439133 1		PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:75080000		PROJECT LENGTH: .035MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	17,708	2,427	0	0	0	0	0	0	20,135
DS	346,219	0	0	0	0	0	0	0	346,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,218,019	0	0	0	0	0	0	0	1,218,019
DIH	57,023	25,751	0	0	0	0	0	0	82,774
DS	9,589	0	0	0	0	0	0	0	9,589
LF	144,937	0	0	0	0	0	0	0	144,937
TOTAL 439133 1	1,793,495	28,178	0	0	0	0	0	0	1,821,673
TOTAL PROJECT:	1,793,495	28,178	0	0	0	0	0	0	1,821,673

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ITEM NUMBER:439233 1		PROJECT DESCRIPTION:SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75140000		PROJECT LENGTH: 8.214MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	421,333		0	0	0		0	0	421,333
DIH	23,155	9,035	0	0	0		0	0	32,190
DS	25,227	0	0	0	0		0	0	25,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	993,151		0	0	0		0	0	993,151
DIH	14,452	3,462	0	0	0		0	0	17,914
DS	45,248	0	0	0	0		0	0	45,248
NHRE	3,844,557	0	0	0	0		0	0	3,844,557
SA	2,463,758	0	0	0	0		0	0	2,463,758
TOTAL 439233 1	7,830,881	12,497	0	0	0		0	0	7,843,378
TOTAL PROJECT:	7,830,881	12,497	0	0	0		0	0	7,843,378

ITEM NUMBER:441146 1		PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4)					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75035001		PROJECT LENGTH: 1.843MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	566,749		0	0	0		0	0	566,749
DIH	26,192	20,141	0	0	0		0	0	46,333
DS	89,168	0	0	0	0		0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,069,916		0	0	0		0	0	4,069,916
DIH	46,080	4,988	0	0	0		0	0	51,068
DS	931,760	0	0	0	0		0	0	931,760
TOTAL 441146 1	5,729,865	25,129	0	0	0		0	0	5,754,994
TOTAL PROJECT:	5,729,865	25,129	0	0	0		0	0	5,754,994

ITEM NUMBER:439276 1		PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75011000		PROJECT LENGTH: .135MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	69,805		0	0	0		0	0	69,805
DIH	3,274	3,841	0	0	0		0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	579,713		0	0	0		0	0	579,713
DDR	185		0	0	0		0	0	185
DIH	11,252	3,952	0	0	0		0	0	15,204
DS	1,440	0	0	0	0		0	0	1,440
TOTAL 439276 1	665,669	7,793	0	0	0		0	0	673,462
TOTAL PROJECT:	665,669	7,793	0	0	0		0	0	673,462

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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ITEM NUMBER:439359 1
DISTRICT:05
ROADWAY ID:75000471

PROJECT DESCRIPTION:WILSHIRE DRIVE CULVERT CONVERSION PROJECT - BRIDGE #755813
COUNTY:ORANGE
PROJECT LENGTH: .189MI

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*NON-SIS*
TYPE OF WORK:REPLACE BRIDGE WITH CULVERT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	76,119	0	0	0	0	0	0	76,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACBZ	645,104	20,000	0	0	0	0	0	665,104
GFSU	563,260	41,822	0	0	0	0	0	605,082
LF	126,979	0	0	0	0	0	0	126,979
TOTAL 439359 1	1,411,462	61,822	0	0	0	0	0	1,473,284
TOTAL PROJECT:	1,411,462	61,822	0	0	0	0	0	1,473,284

ITEM NUMBER:439679 1
DISTRICT:05
ROADWAY ID:75010000

PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET
COUNTY:ORANGE
PROJECT LENGTH: .588MI

ET *NON-SIS*
TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND	LESS						GREATER	
	CODE	THAN	2023	2023	2024	2025	2026	2027	THAN
		2023							2027
									ALL
									YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		21,478		7,120	0	0	0	0	28,598
HSP		405,941		0	0	0	0	0	405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		101,991		0	0	0	0	0	101,991
DIH		944		0	0	0	0	0	944
DS		1,163		0	0	0	0	0	1,163
HSP		773,813		0	0	0	0	0	773,813
TOTAL 439679 1		1,305,330		7,120	0	0	0	0	1,312,450
TOTAL PROJECT:		1,305,330		7,120	0	0	0	0	1,312,450

ITEM NUMBER:439878 5
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD
COUNTY:ORANGE
PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

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ITEM NUMBER:439880 5		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75270000		PROJECT LENGTH: 6.370MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,645		0	0	0		0	1,645
HSP	18,796		0	0	0		0	18,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	649,504		10,280	0	0		0	659,784
TOTAL 439880 5	669,945		10,280	0	0		0	680,225

ITEM NUMBER:439880 8		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75010000		PROJECT LENGTH: 1.917MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,511		0	0	0		0	125,511
DIH	5,308		4,692	0	0		0	10,000
DS	2,569		0	0	0		0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,069		0	0	0		0	130,069
DIH	6,916		3,084	0	0		0	10,000
DS	29,836		0	0	0		0	29,836
TOTAL 439880 8	300,209		7,776	0	0		0	307,985
TOTAL PROJECT:	970,154		18,056	0	0		0	988,210

ITEM NUMBER:440970 1		PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75020000		PROJECT LENGTH: .072MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484		1,516	0	0		0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	158,223		0	0	0		0	158,223
DDR	24,981		0	0	0		0	24,981
DIH	3,981		8,075	0	0		0	12,056
DS	818		0	0	0		0	818
TOTAL 440970 1	188,487		9,591	0	0		0	198,078
TOTAL PROJECT:	188,487		9,591	0	0		0	198,078

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ITEM NUMBER:441066 1
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE
COUNTY:ORANGE
PROJECT LENGTH: .576MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	493,767		0	0	0	0	0	493,767
DIH	16,600	2,189	0	0	0	0	0	18,789
DS	45,760	0	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,530	0	0	0	0	0	0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	960,292	0	0	0	0	0	0	960,292
DS	57,136	0	0	0	0	0	0	57,136
TALT	1,707,330	0	0	0	0	0	0	1,707,330
TOTAL 441066 1	3,314,415	2,189	0	0	0	0	0	3,316,604
TOTAL PROJECT:	3,314,415	2,189	0	0	0	0	0	3,316,604

ITEM NUMBER:441113 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE
COUNTY:ORANGE
PROJECT LENGTH: 1.780MI

SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	43,431	0	0	0	0	0	0	43,431
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,050,000	2,717,000	0	0	0	0	0	6,767,000
SA	0	1,000,000	0	0	0	0	0	1,000,000
STED	206,300	43,700	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	58,350,848	216,463	0	103,170	0	0	0	58,670,481
DDR	3,737,025	0	0	0	0	0	0	3,737,025
DS	121,043	0	0	0	0	0	0	121,043
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
SA	8,666,332	0	0	0	0	0	0	8,666,332
TOTAL 441113 1	81,796,979	3,977,163	0	103,170	0	0	0	85,877,312

ITEM NUMBER:441113 3
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE EARLY WORK
COUNTY:ORANGE
PROJECT LENGTH: 3.030MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	204	0	0	0	0	0	0	204
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,108,221	0	0	0	0	0	0	11,108,221

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DDR	434,545	0	0	0	0	0	0	434,545
SA	213	149,787	0	0	0	0	0	150,000
TOTAL 441113 3	11,743,183	150,787	0	0	0	0	0	11,893,970
TOTAL PROJECT:	93,540,162	4,127,950	0	103,170	0	0	0	97,771,282
ITEM NUMBER:441165 1	PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:OVERHEAD SIGNING	
ROADWAY ID:75280000	PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
	LESS					GREATER		
FUND	THAN					THAN	ALL	
CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,530	0	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	114,454	0	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	0	3,970
TOTAL 441165 1	135,362	864	0	0	0	0	0	136,226
TOTAL PROJECT:	135,362	864	0	0	0	0	0	136,226
ITEM NUMBER:441197 1	PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75006000	PROJECT LENGTH: .121MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
	LESS					GREATER		
FUND	THAN					THAN	ALL	
CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	86,627	14,582	0	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,780	0	0	0	0	0	0	30,780
DIH	2,935	7,325	0	0	0	0	0	10,260
DS	357,226	0	0	0	0	0	0	357,226
TOTAL 441197 1	493,653	21,907	0	0	0	0	0	515,560
TOTAL PROJECT:	493,653	21,907	0	0	0	0	0	515,560
ITEM NUMBER:441275 1	PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75260000	PROJECT LENGTH: 1.501MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
	LESS					GREATER		
FUND	THAN					THAN	ALL	
CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	1,023,212	1,000	0	0	0	0	0	1,024,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	0	0	6,000,000	0	0	0	0	6,000,000
SU	0	0	4,925,000	0	0	0	0	4,925,000
TOTAL 441275 1	1,023,212	1,000	10,925,000	0	0	0	0	11,949,212
TOTAL PROJECT:	1,023,212	1,000	10,925,000	0	0	0	0	11,949,212

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ITEM NUMBER:441395 1	PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75020000	PROJECT LENGTH: .249MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,330		0	0	0	0	0	82,330
DIH	47,071	3,719	0	0	0	0	0	50,790
DS	437,827		0	0	0	0	0	437,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,654	53,988	0	0	0	0	0	116,642
DIH	26,780	23,220	0	0	0	0	0	50,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,070,316	31,680	0	0	0	0	1,101,996
DIH	0	5,135	0	0	0	0	0	5,135
LF	0	205,400	0	0	0	0	0	205,400
TOTAL 441395 1	656,662	1,436,778	31,680	0	0	0	0	2,125,120
TOTAL PROJECT:	656,662	1,436,778	31,680	0	0	0	0	2,125,120

ITEM NUMBER:442088 1	PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:75060000	PROJECT LENGTH: .038MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	272,546		0	0	0	0	0	272,546
DIH	18,000	2,000	0	0	0	0	0	20,000
DS	1,161		0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,017		0	0	0	0	0	71,017
DIH	38,880	6,991	0	0	0	0	0	45,871
DS	425,480		0	0	0	0	0	425,480
LF	67,359		0	0	0	0	0	67,359
TOTAL 442088 1	894,443	8,991	0	0	0	0	0	903,434
TOTAL PROJECT:	894,443	8,991	0	0	0	0	0	903,434

ITEM NUMBER:443257 1	PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75060000	PROJECT LENGTH: .189MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0	0	0	2,113
DS	6,166		0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131		0	0	0	0	0	500,131

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DIH	2,229	4,883	0	0	0	0	0	7,112
TOTAL 443257 1	509,064	6,458	0	0	0	0	0	515,522
TOTAL PROJECT:	509,064	6,458	0	0	0	0	0	515,522

ITEM NUMBER:443268 1	PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75090000	PROJECT LENGTH: .078MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	323,389	0	0	0	0	0	0	323,389
DDR	281	0	0	0	0	0	0	281
DIH	6,402	1,152	0	0	0	0	0	7,554
TOTAL 443268 1	367,181	2,394	0	0	0	0	0	369,575
TOTAL PROJECT:	367,181	2,394	0	0	0	0	0	369,575

ITEM NUMBER:444175 1	PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280168	PROJECT LENGTH: .500MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	609,778	0	0	0	0	0	0	609,778
DIH	31,343	6,883	0	0	0	0	0	38,226
DS	15,628	0	0	0	0	0	0	15,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,144,783	0	0	0	0	0	1,144,783
DIH	0	10,260	0	0	0	0	0	10,260
DS	205,882	1,534,392	0	0	0	0	0	1,740,274
TOTAL 444175 1	862,631	2,696,318	0	0	0	0	0	3,558,949
TOTAL PROJECT:	862,631	2,696,318	0	0	0	0	0	3,558,949

ITEM NUMBER:444315 1	PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000	PROJECT LENGTH: 6.780MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	880,962	0	0	0	0	0	0	880,962
DIH	0	5,000	0	0	0	0	0	5,000
DS	94,448	0	0	0	0	0	0	94,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	300,000	10,900,002	0	0	0	0	0	11,200,002
DDR	467,135	32,865	0	0	0	0	0	500,000
GMR	250,000	0	0	0	0	0	0	250,000
LF	0	1,700,000	0	0	0	0	0	1,700,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	2,000,000	0	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	187,880,442	3,269,952	0	286,704	0	0	0	191,437,098
DDR	150,000	605,000	0	0	0	0	0	755,000
DS	5,978	0	0	0	0	0	0	5,978
GFNP	14,760,694	0	0	0	0	0	0	14,760,694
TOTAL 444315 1	204,789,659	16,512,819	2,000,000	286,704	0	0	0	223,589,182
TOTAL PROJECT:	204,789,659	16,512,819	2,000,000	286,704	0	0	0	223,589,182

ITEM NUMBER:444788 1		PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:75000363		PROJECT LENGTH: .003MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	224,830	0	0	0	0	0	0	224,830
SU	500,000	1,000	0	0	0	0	0	501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	2,278,682	0	0	0	0	2,278,682
TOTAL 444788 1	724,830	1,000	2,278,682	0	0	0	0	3,004,512
TOTAL PROJECT:	724,830	1,000	2,278,682	0	0	0	0	3,004,512

ITEM NUMBER:444993 1		PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	245,767	0	0	0	0	0	0	245,767
SU	750,000	5,000	0	0	0	0	0	755,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
TALU	0	0	176,000	0	0	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	0	0	6,000,000	0	0	6,000,000
SU	0	0	0	0	2,958,018	0	0	2,958,018
TALU	0	0	0	0	1,961,982	0	0	1,961,982
TOTAL 444993 1	995,767	5,000	176,000	0	10,920,000	0	0	12,096,767
TOTAL PROJECT:	995,767	5,000	176,000	0	10,920,000	0	0	12,096,767

ITEM NUMBER:445397 1		PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:75060000		PROJECT LENGTH: .006MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	37,885	0	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	0	12,000
DS	510	0	0	0	0	0	0	510

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	196,498	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	16,891
TOTAL 445397 1	256,263	19,573	0	0	0	0	275,836
TOTAL PROJECT:	256,263	19,573	0	0	0	0	275,836

ITEM NUMBER:445692 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST
COUNTY:ORANGE
PROJECT LENGTH: .084MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACID	281,813	2,307	0	0	0	0	0	284,120
	DIH	8,548	23,996	0	0	0	0	0	32,544
	DS	1,308	0	0	0	0	0	0	1,308
	HSP	1,000	0	0	0	0	0	0	1,000
	SA	121,971	27,029	0	0	0	0	0	149,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	0	945,903	0	0	0	0	0	945,903
	DIH	0	5,135	0	0	0	0	0	5,135
TOTAL	445692 1	414,640	1,004,370	0	0	0	0	0	1,419,010
TOTAL PROJECT:		414,640	1,004,370	0	0	0	0	0	1,419,010

ITEM NUMBER:445715 1
DISTRICT:05
ROADWAY ID:75250000

PROJECT DESCRIPTION:SR 438 @ POWERS DR
COUNTY:ORANGE
PROJECT LENGTH: .052MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	156,506	2,494	0	0	0	0	0	159,000
DIH	3,402	1,837	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	5,935
HSP	1,000	0	0	0	0	0	0	1,000
SA	337,914	0	0	0	0	0	0	337,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,023,967	0	0	0	0	0	1,023,967
DDR	0	277,053	0	0	0	0	0	277,053
DIH	0	10,270	0	0	0	0	0	10,270
TOTAL 445715 1	504,757	1,315,621	0	0	0	0	0	1,820,378
TOTAL PROJECT:	504,757	1,315,621	0	0	0	0	0	1,820,378

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ITEM NUMBER:446571 1	PROJECT DESCRIPTION:SR 15/LAKE UNDERHILL RD AT PLANTATION GARDEN & PALMER ST.						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75080000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DS	8,360		140	0	0	0	0	8,500
TOTAL 446571 1	8,360		140	0	0	0	0	8,500
TOTAL PROJECT:	8,360		140	0	0	0	0	8,500

ITEM NUMBER:446572 1	PROJECT DESCRIPTION:SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75090000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DS	0		4,000	0	0	0	0	4,000
TOTAL 446572 1	0		4,000	0	0	0	0	4,000
TOTAL PROJECT:	0		4,000	0	0	0	0	4,000

ITEM NUMBER:447388 1	PROJECT DESCRIPTION:UPS EXPANSION PHASE 1						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364		0	0	0	0	0	5,364
SU	188,587		5,000	0	0	0	0	193,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	0		0	775,200	0	0	0	775,200
TOTAL 447388 1	193,951		5,000	775,200	0	0	0	974,151
TOTAL PROJECT:	193,951		5,000	775,200	0	0	0	974,151

ITEM NUMBER:447395 1	PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:75010000	PROJECT LENGTH: 1.100MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638		0	0	0	0	0	142,638
DIH	170,056		16,256	0	0	0	0	186,312
DS	51,517		0	0	0	0	0	51,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,205,732		0	0	0	0	0	5,257,032
DIH	838		9,422	0	0	0	0	10,260

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DS	4,175,866	0	0	0	0	0	0	4,175,866
TOTAL 447395 1	9,746,647	76,978	0	0	0	0	0	9,823,625
TOTAL PROJECT:	9,746,647	76,978	0	0	0	0	0	9,823,625

ITEM NUMBER:448914 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	4,430,500	0	0	0	0	0	0	4,430,500
DIH	865	4,135	0	0	0	0	0	5,000
DS	152	0	0	0	0	0	0	152
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	60,373,222	0	0	0	0	0	60,373,222
DIH	0	105,370	0	0	0	0	0	105,370
TOTAL 448914 1	4,431,517	60,482,727	0	0	0	0	0	64,914,244

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000 PROJECT LENGTH: 3.797MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	81	0	0	0	0	0	0	81
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFNP	0	26,500,000	0	0	0	0	0	26,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	27,565,618	0	0	0	0	0	27,565,618
TOTAL 449771 1	81	54,065,618	0	0	0	0	0	54,065,699
TOTAL PROJECT:	4,431,598	114,548,345	0	0	0	0	0	118,979,943

ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,000	0	0	0	0	0	0	2,000,000
DIH	6,022	3,978	0	0	0	0	0	10,000
DS	274	0	0	0	0	0	0	274
PKYI	1,781	0	0	0	0	0	0	1,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,073,834	0	0	0	0	0	3,073,834
DIH	0	51,300	0	0	0	0	0	51,300
TOTAL 448915 1	2,008,077	3,129,112	0	0	0	0	0	5,137,189
TOTAL PROJECT:	2,008,077	3,129,112	0	0	0	0	0	5,137,189

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ITEM NUMBER:449472 1		PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	0	192,331	0	0	0	0	0	192,331	
TOTAL 449472 1	0	192,331	0	0	0	0	0	192,331	
TOTAL PROJECT:	0	192,331	0	0	0	0	0	192,331	

ITEM NUMBER:449763 1		PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ITS COMMUNICATION SYSTEM		
ROADWAY ID:75190000		PROJECT LENGTH: 3.031MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	140,433	0	0	0	0	0	140,433	
DIH	0	5,000	0	0	0	0	0	5,000	
DS	139,948	485	0	0	0	0	0	140,433	
SA	0	10,000	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	0	1,197,015	0	0	0	0	1,197,015	
DIH	0	0	5,280	0	0	0	0	5,280	
TOTAL 449763 1	139,948	155,918	1,202,295	0	0	0	0	1,498,161	
TOTAL PROJECT:	139,948	155,918	1,202,295	0	0	0	0	1,498,161	

ITEM NUMBER:418321 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE
COUNTY:OSCEOLA
PROJECT LENGTH: 1.099MI

SIS

TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,243	0	0	0	0	0	0	288,243
DIH	79,332	4,293	0	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,007,802	0	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	291,673	0	0	0	0	0	0	291,673
DER	7,459	0	0	0	0	0	0	7,459
DIH	81,487	2,563	0	0	0	0	0	84,050
DIS	1,742,349	0	0	0	0	0	0	1,742,349
DS	148,529	0	0	0	0	0	0	148,529
TOTAL 418321 1	6,218,675	6,856	0	0	0	0	0	6,225,531
TOTAL PROJECT:	6,218,675	6,856	0	0	0	0	0	6,225,531

ITEM NUMBER:418403 2
DISTRICT:05
EX DESC:300' S OF PO

PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)
COUNTY:OSCEOLA
US 192 PD&E ON SEGMENT 1

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:92550002

PROJECT LENGTH: 1.373MI

LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

	FUND	LESS							GREATER	
	CODE	THAN							THAN	ALL
		2023	2023	2024	2025	2026	2027		2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	DIH	229,389	6,049		0	0	0	0	0	235,438
	DS	219,951	0	0	0	0	0	0	0	219,951
	LFP	1,937,771	0	0	0	0	0	0	0	1,937,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	DDR	560,518		0	0	0	0	0	0	560,518
	DIH	184,446	0	0	0	0	0	0	0	184,446
	DS	827,951	0	0	0	0	0	0	0	827,951
	LFP	629,414	0	0	0	0	0	0	0	629,414
	SA	608,678	0	0	0	0	0	0	0	608,678
	SU	1,326,433	0	0	0	0	0	0	0	1,326,433
	S129	980,000	0	0	0	0	0	0	0	980,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	LF	3,841,045	0	0	0	0	0	0	0	3,841,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	DDR	7,897,435	300,000	0	0	0	0	0	0	8,197,435
	DER	57,417	0	0	0	0	0	0	0	57,417
	DIH	186,365	19,166	0	0	0	0	0	0	205,531
	DS	3,306,737	0	0	0	0	0	0	0	3,306,737
	LF	672,903	0	0	0	0	0	0	0	672,903
TOTAL 418403 2		23,466,453	325,215	0	0	0	0	0	0	23,791,668
TOTAL PROJECT:		23,466,453	325,215	0	0	0	0	0	0	23,791,668

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:431456 1	PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92130000	PROJECT LENGTH: 7.885MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	520,669		0	0	0	0	0	520,669
DDR	109,478		0	0	0	0	0	109,478
DIH	475,483	158,338	0	0	0	0	0	633,821
DIS	2,361,638		0	0	0	0	0	2,361,638
DS	12,564		0	0	0	0	0	12,564
NHPP	11,192,260		0	0	0	0	0	11,192,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,064	3,483	0	0	0	0	0	10,547
NHPP	4,407,714	0	0	0	0	0	0	4,407,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	28,621,379	834,321	0	0	0	0	0	29,455,700
TOTAL PROJECT:	28,621,379	834,321	0	0	0	0	0	29,455,700

ITEM NUMBER:434406 1	PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE						*NON-SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92060000	PROJECT LENGTH: 16.946MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,300		0	0	0	0	0	3,300
DIH	44,994		0	0	0	0	0	44,994
DS	824,127		0	0	0	0	0	824,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,869,663		0	0	0	0	0	3,869,663
DIH	42,081	9,790	0	0	0	0	0	51,871
DS	5,931,028	0	0	0	0	0	0	5,931,028
TOTAL 434406 1	10,715,193	9,790	0	0	0	0	0	10,724,983
TOTAL PROJECT:	10,715,193	9,790	0	0	0	0	0	10,724,983

ITEM NUMBER:434916 2	PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY						*NON-SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:92000012	PROJECT LENGTH: .242MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	158,062		0	0	0	0	0	158,062
LF	0	49,247	0	0	0	0	0	49,247

SU	170,250	0	0	0	0	0	0	170,250
TOTAL 434916 2	328,312	49,247	0	0	0	0	0	377,559
TOTAL PROJECT:	328,312	49,247	0	0	0	0	0	377,559

ITEM NUMBER:435519 1	PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
DDR		936,000		0	0	0	0	0	936,000
DIH		170		0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	3,829	0	0	0	0	0	3,829
TOTAL 435519 1		936,170	3,829	0	0	0	0	0	939,999
TOTAL PROJECT:		936,170	3,829	0	0	0	0	0	939,999

ITEM NUMBER:436364 1	PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92030000	PROJECT LENGTH: 25.262MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	17,442	609		0		0	0	18,051
	HSP	100,249	0		0		0	0	100,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	30,000	0		0		0	0	30,000
	DIH	1,952	0		0		0	0	1,952
	HSP	421,793	0		0		0	0	421,793
	SA	2,984	0		0		0	0	2,984
TOTAL	436364 1	574,420	609		0		0	0	575,029
TOTAL PROJECT:		574,420	609		0		0	0	575,029

ITEM NUMBER:437444 1	PROJECT DESCRIPTION:US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92030000	PROJECT LENGTH: .617MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN						GREATER THAN	ALL YEARS
	2023	2023	2024	2025	2026	2027	2027	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	54,273	0	0	0	0	0	0	54,273
DIH	2,602	0	0	0	0	0	0	2,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	628,595	0	0	0	0	0	0	628,595
DDR	1,236	0	0	0	0	0	0	1,236
DIH	21,722	656	0	0	0	0	0	22,378
DS	55,397	0	0	0	0	0	0	55,397
TOTAL 437444 1	763,825	656	0	0	0	0	0	764,481
TOTAL PROJECT:	763,825	656	0	0	0	0	0	764,481

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:437451 1
DISTRICT:05
ROADWAY ID:92090000

PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD
COUNTY:OSCEOLA
PROJECT LENGTH: .328MI

SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,522		0	0	0	0	0	1,522
HSP	603,974	888	0	0	0	0	0	604,862
SA	296,175	0	0	0	0	0	0	296,175
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,162	0	0	0	0	0	0	12,162
HSP	89,415	0	0	0	0	0	0	89,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	29,975	0	0	0	0	0	0	29,975
ACSS	261,827	0	0	0	0	0	0	261,827
CM	12,449	0	0	0	0	0	0	12,449
DDR	272,644	41,040	0	0	0	0	0	313,684
DIH	21,599	8,401	0	0	0	0	0	30,000
DS	57,348	0	0	0	0	0	0	57,348
LF	56,700	0	0	0	0	0	0	56,700
SA	2,244,602	0	0	0	0	0	0	2,244,602
TOTAL 437451 1	3,960,392	50,329	0	0	0	0	0	4,010,721
TOTAL PROJECT:	3,960,392	50,329	0	0	0	0	0	4,010,721

ITEM NUMBER:437543 1
DISTRICT:05
ROADWAY ID:92060000

PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192)
COUNTY:OSCEOLA
PROJECT LENGTH: 14.952MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	903,393	0	0	0	0	0	0	903,393
DIH	52,889	3,389	0	0	0	0	0	56,278
DS	25,324	0	0	0	0	0	0	25,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,568	0	0	0	0	0	0	450,568
DIH	49,401	12,481	0	0	0	0	0	61,882
DS	7,466,035	0	0	0	0	0	0	7,466,035
TOTAL 437543 1	8,947,610	15,870	0	0	0	0	0	8,963,480
TOTAL PROJECT:	8,947,610	15,870	0	0	0	0	0	8,963,480

ITEM NUMBER:437599 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR
COUNTY:OSCEOLA
PROJECT LENGTH: .281MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,476	0	0	0	0	0	0	253,476
DIH	14,790	4,002	0	0	0	0	0	18,792
DS	3,912	0	0	0	0	0	0	3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	473,955	0	0	0	0	0	0	473,955

DIH	20,558	10,487	0	0	0	0	0	31,045
DS	29,907	0	0	0	0	0	0	29,907
TOTAL 437599 1	796,598	14,489	0	0	0	0	0	811,087
TOTAL PROJECT:	796,598	14,489	0	0	0	0	0	811,087

ITEM NUMBER:439272 1

DISTRICT:05

ROADWAY ID:92030000

PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014

COUNTY:OSCEOLA

PROJECT LENGTH: .047MI

NON-SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,534	0	0	0	0	0	0	1,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	129,659	0	0	0	0	0	0	129,659
DIH	6,091	18	0	0	0	0	0	6,109
TOTAL 439272 1	137,284	18	0	0	0	0	0	137,302
TOTAL PROJECT:	137,284	18	0	0	0	0	0	137,302

ITEM NUMBER:439487 1

DISTRICT:05

ROADWAY ID:92060000

PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60

COUNTY:OSCEOLA

PROJECT LENGTH: 4.333MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	562,367	0	0	0	0	0	0	562,367
DIH	27,834	1,687	0	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,759,038	0	0	0	0	0	0	2,759,038
DIH	8,376	1,884	0	0	0	0	0	10,260
DS	266,855	0	0	0	0	0	0	266,855
TOTAL 439487 1	3,638,157	3,571	0	0	0	0	0	3,641,728
TOTAL PROJECT:	3,638,157	3,571	0	0	0	0	0	3,641,728

ITEM NUMBER:440967 1

DISTRICT:05

ROADWAY ID:92060000

PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163

COUNTY:OSCEOLA

PROJECT LENGTH: 8.891MI

SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941	0	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	571,873	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	9,189
TOTAL 440967 1	654,804	6,264	0	0	0	0	0	661,068
TOTAL PROJECT:	654,804	6,264	0	0	0	0	0	661,068

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:441017 1		PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92010000		PROJECT LENGTH: .367MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,304		0	0	0	0	0	260,304
DIH	31,156	8,844	0	0	0	0	0	40,000
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	902,828		0	0	0	0	0	902,828
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
TOTAL 441017 1	1,240,247	9,207	0	0	0	0	0	1,249,454
TOTAL PROJECT:	1,240,247	9,207	0	0	0	0	0	1,249,454

ITEM NUMBER:441021 1		PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92090000		PROJECT LENGTH: 2.974MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	914,390		0	0	0	0	0	914,390
DIH	47,564	4,058	0	0	0	0	0	51,622
DS	2,867	0	0	0	0	0	0	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	843,579		0	0	0	0	0	843,579
DIH	57,612	62,725	0	0	0	0	0	120,337
DS	6,616,200	0	0	0	0	0	0	6,616,200
LF	66,818	0	0	0	0	0	0	66,818
TOTAL 441021 1	8,549,030	66,783	0	0	0	0	0	8,615,813
TOTAL PROJECT:	8,549,030	66,783	0	0	0	0	0	8,615,813

ITEM NUMBER:443548 1		PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92500000		PROJECT LENGTH: 1.290MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	0	4,985	0	0	0	0	0	4,985
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,033,323	0	0	0	0	0	0	1,033,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	4,881,988	0	0	0	0	0	4,881,988
TOTAL 443548 1	1,033,323	4,886,973	0	0	0	0	0	5,920,296
TOTAL PROJECT:	1,033,323	4,886,973	0	0	0	0	0	5,920,296

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:443702 1
DISTRICT:05
ROADWAY ID:92070000

PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL
COUNTY:OSCEOLA
PROJECT LENGTH: 4.042MI

SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,251,748		3,537	0	0	0	0	1,255,285
DDR	99,974		0	100,000	0	0	0	199,974
DIH	35,271		5,730	0	0	0	0	41,001
DS	14,027		0	0	0	0	0	14,027
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	500,000	342,921	0	277,400	0	0	1,120,321
DDR	0	0	707,079	0	0	0	0	707,079
DIH	0	17,000	16,000	16,667	0	0	0	49,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	9,950,521	0	0	0	9,950,521
DDR	0	0	0	6,460,207	0	0	0	6,460,207
TOTAL 443702 1	1,401,020	526,267	1,166,000	16,427,395	277,400	0	0	19,798,082
TOTAL PROJECT:	1,401,020	526,267	1,166,000	16,427,395	277,400	0	0	19,798,082

ITEM NUMBER:445697 1
DISTRICT:05
ROADWAY ID:92070000

PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441
COUNTY:OSCEOLA
PROJECT LENGTH: 14.740MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	76,099		73,901	0	0	0	0	150,000
ACSS	4,164		5,836	0	0	0	0	10,000
DDR	178,614		0	0	0	0	0	178,614
DS	5,761		0	0	0	0	0	5,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,226,454	0	0	0	0	0	1,226,454
DDR	0	131,240	0	0	0	0	0	131,240
DIH	0	10,270	0	0	0	0	0	10,270
TOTAL 445697 1	264,638	1,447,701	0	0	0	0	0	1,712,339
TOTAL PROJECT:	264,638	1,447,701	0	0	0	0	0	1,712,339

ITEM NUMBER:447605 1
DISTRICT:05
ROADWAY ID:92000104

PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD
COUNTY:OSCEOLA
PROJECT LENGTH: 1.480MI

NON-SIS
TYPE OF WORK:ROUNDBOUT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	1,103,248	10,000	0	0	0	0	0	1,113,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	0	0	4,801,235	0	0	0	4,801,235
TOTAL 447605 1	1,103,248	10,000	0	4,801,235	0	0	0	5,914,483
TOTAL PROJECT:	1,103,248	10,000	0	4,801,235	0	0	0	5,914,483

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HIGHWAYS

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ITEM NUMBER:448994 2		PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2023	2023	2024	2025	2026	2027	2027	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000	0	0	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	0	10,000

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HIGHWAYS
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ITEM NUMBER:240200 2
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 3.041MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	318,622		0	0	0		0	318,622
DDR	9,530		0	0	0		0	9,530
DI	2,381,376		0	0	0		0	2,381,376
DIH	649,075		0	0	0		0	649,075
DS	586,038		0	0	0		0	586,038
EB	10,000		0	0	0		0	10,000
PKYI	44,707		0	0	0		0	44,707
SA	6,218,535	11,735	0	0	0		0	6,230,270
WKOC	625,562		0	0	0		0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389		0	0	0		0	2,112,389
DDR	584,545	1,833	0	0	0		0	586,378
DI	4,999,811		0	0	0		0	4,999,811
DIH	961,648		0	0	0		0	961,648
DIS	1,330,000		0	0	0		0	1,330,000
DS	477,769		0	0	0		0	477,769
NHEX	10,005,924		0	0	0		0	10,005,924
PKED	9,871,624		0	0	0		0	9,871,624
SA	15,534,106	4,471	0	0	0		0	15,538,577
WKBL	10,099,058		0	0	0		0	10,099,058
WKOC	2,458,065	1,911	0	0	0		0	2,459,976
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,123		0	0	0		0	258,123
LF	9,256,408		0	0	0		0	9,256,408
PKED	1,044,870		0	0	0		0	1,044,870
SIWR	6,842,632		0	0	0		0	6,842,632
WKOC	2,319,367		0	0	0		0	2,319,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,755,884		0	0	0		0	3,755,884
DIH	311,410	568,513	0	0	0		0	879,923
DS	2,450,669		0	0	0		0	2,450,669
LF	164,335		0	0	0		0	164,335
NHEX	2,341,327		0	0	0		0	2,341,327
NHPP	44,744,919		0	0	0		0	44,744,919
PKED	34,241,603		0	0	0		0	34,241,603
SA	10,805,509		0	0	0		0	10,805,509
STED	16,468,168		0	0	0		0	16,468,168
WKOC	1,302,177		0	0	0		0	1,302,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815		0	0	0		0	524,815
TOTAL 240200 2	206,110,600	588,463	0	0	0		0	206,699,063

ITEM NUMBER:431081 4
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT
COUNTY:SEMINOLE
PROJECT LENGTH: 6.168MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201		0	0	0		0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142		0	0	0		0	3,010,142
DIH	179,150	139	0	0	0		0	179,289

DS	8,444	0	0	0	0	0	0	8,444
PKED	90,708	0	0	0	0	0	0	90,708
WKBL	687,826	0	0	0	0	0	0	687,826
WKOC	985,133	0	0	0	0	0	0	985,133
TOTAL 431081 4	4,990,604	139	0	0	0	0	0	4,990,743
TOTAL PROJECT:	211,101,204	588,602	0	0	0	0	0	211,689,806

ITEM NUMBER:240196 1

DISTRICT:05

ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD

COUNTY:SEMINOLE

PROJECT LENGTH: 3.645MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	348,957	18,007	0	0	0	0	0	366,964
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	278,271	23,877	0	0	0	0	0	302,148
LF	3,625,078	116,783	0	0	0	0	0	3,741,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,029,543	11,063	0	0	0	0	0	45,040,606
DER	94,864	0	0	0	0	0	0	94,864
DIH	551,955	15,110	0	0	0	0	0	567,065
DS	19,463,426	0	0	0	0	0	0	19,463,426
LF	559,060	21,569	0	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	77,159,350	206,409	0	0	0	0	0	77,365,759
TOTAL PROJECT:	77,159,350	206,409	0	0	0	0	0	77,365,759

ITEM NUMBER:240233 3

DISTRICT:05

ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD

COUNTY:SEMINOLE

PROJECT LENGTH: 1.788MI

NON-SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,324	3,409	0	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523,838	0	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	0	7,819,405

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HIGHWAYS
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	75,536	0	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	61,808	0	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	3,409	0	0	0	0	0	0	45,383,747
TOTAL PROJECT:	45,380,338	3,409	0	0	0	0	0	0	45,383,747

ITEM NUMBER:242592 4
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)
COUNTY:SEMINOLE
PROJECT LENGTH: 8.992MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	213,204	35,383		750,000		0	0	998,587
DDR	999,312	0		0	0	0	0	999,312
DI	647,407	0		0	0	0	0	647,407
DIH	349,895	0		0	0	0	0	349,895
DS	721,473	730		0	0	0	0	722,203
NH	47,224	0		0	0	0	0	47,224
NHPP	9,598,951	0		0	0	0	0	9,598,951
PKYI	1,954	0		0	0	0	0	1,954
SA	124,874	2,348		0	0	0	0	127,222
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	800,957	299,043		5,500,000		0	0	6,600,000
BNIR	2,380,392	16,025,000	8,525,000	0	1,776,238		0	28,706,630
DDR	20,252	179,748		0	0	0	0	200,000
DIH	171,575	135,701	134,000	0	0	0	0	441,276
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	435	0		0	0	0	0	435
TOTAL 242592 4	16,077,905	16,677,953	8,659,000	6,250,000	1,776,238		0	49,441,096

ITEM NUMBER:242592 6
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A
COUNTY:SEMINOLE
PROJECT LENGTH: .575MI

SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000		0		0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	73,759		0	0	0	0	73,759
ARPA	0	6,218,584		0	0	0	0	6,218,584
TOTAL 242592 6	0	6,302,343		0	0	0	0	6,302,343
TOTAL PROJECT:	16,077,905	22,980,296	8,659,000	6,250,000	1,776,238		0	55,743,439

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
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ITEM NUMBER:242702 2		PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:77160000		PROJECT LENGTH: 1.208MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NH	1,190,109		0	0	0	0	0	0	1,190,109
NHAC	30,469		0	0	0	0	0	0	30,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BND	536		0	0	0	0	0	0	536
BNIR	1,392,489		0	0	0	0	0	0	1,392,489
DDR	22,678		0	0	0	0	0	0	22,678
DIH	81,017	4,060	0	0	0	0	0	0	85,077
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	184,328		0	0	0	0	0	0	184,328
NHAC	950,531		0	0	0	0	0	0	950,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	381,003		0	0	0	0	0	0	381,003
NHAC	23,592,805		0	0	0	0	0	0	23,592,805
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EBNH	648,000		0	0	0	0	0	0	648,000
TOTAL 242702 2	28,473,965	4,060	0	0	0	0	0	0	28,478,025
TOTAL PROJECT:	28,473,965	4,060	0	0	0	0	0	0	28,478,025

ITEM NUMBER:404418 2		PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:77010000		PROJECT LENGTH: .877MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	7,000		0	0	0	0	0	0	7,000
DIH	44,387	50,599	0	0	0	0	0	0	94,986
DS	682,064		0	0	0	0	0	0	682,064
TOTAL 404418 2	733,451	50,599	0	0	0	0	0	0	784,050
TOTAL PROJECT:	733,451	50,599	0	0	0	0	0	0	784,050

ITEM NUMBER:407573 1		PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46					*SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:77160000		PROJECT LENGTH: 3.523MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	168,651		0	0	0	0	0	0	168,651
DS	2,435,603		0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNIR	5,814,107		0	0	0	0	0	0	5,814,107
DIH	52,882		0	0	0	0	0	0	52,882
DIS	8,973,663		0	0	0	0	0	0	8,973,663

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HIGHWAYS
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	81	0	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	0	616,030
DIH	40,390	454	0	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	0	90,377
TOTAL 407573 1	53,725,306	454	0	0	0	0	0	0	53,725,760
TOTAL PROJECT:	53,725,306	454	0	0	0	0	0	0	53,725,760

ITEM NUMBER:422708 1		PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RESURFACING		
ROADWAY ID:77030000		PROJECT LENGTH: .452MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER		
CODE	THAN	2023	2024	2025	2026	2027	THAN	ALL	
	2023						2027	YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	275,882	0	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	0	43,217
TOTAL 422708 1	315,035	4,064	0	0	0	0	0	0	319,099
TOTAL PROJECT:	315,035	4,064	0	0	0	0	0	0	319,099

ITEM NUMBER:429585 1		PROJECT DESCRIPTION:CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:77590000		PROJECT LENGTH: .417MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER		
CODE	THAN	2023	2024	2025	2026	2027	THAN	ALL	
	2023						2027	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	21,241	0	0	0	0	0	0	0	21,241
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS									
HSP	150,000	0	0	0	0	0	0	0	150,000
LF	133,888	0	0	0	0	0	0	0	133,888
SA	6,228	0	0	0	0	0	0	0	6,228
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	64,907	0	0	0	0	0	0	0	64,907
EB	62,188	0	0	0	0	0	0	0	62,188
LF	1,029,007	56	0	0	0	0	0	0	1,029,063
SA	3,300	0	0	0	0	0	0	0	3,300
SU	234,000	0	0	0	0	0	0	0	234,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS									
CM	23,234	0	0	0	0	0	0	0	23,234
LF	200,000	0	0	0	0	0	0	0	200,000
TOTAL 429585 1	1,927,993	56	0	0	0	0	0	0	1,928,049
TOTAL PROJECT:	1,927,993	56	0	0	0	0	0	0	1,928,049

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:434412 1
DISTRICT:05
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.655MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609		0	0	0		0	1,609
DDR	135,295		0	0	0		0	135,295
DIH	53,064	9,093	0	0	0		0	62,157
DS	431,309		0	0	0		0	431,309
LF	428,353		0	0	0		0	428,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	102,434		0	0	0		0	102,434
DS	479,299		0	0	0		0	479,299
SA	2,879,503		0	0	0		0	2,879,503
TOTAL 434412 1	4,510,866	9,093	0	0	0		0	4,519,959
TOTAL PROJECT:	4,510,866	9,093	0	0	0		0	4,519,959

ITEM NUMBER:434523 1
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 AT SR 436
COUNTY:SEMINOLE
PROJECT LENGTH: .010MI

SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821		0	0		0	10,000
DS	72,619		0	0	0		0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0		0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0		0	82,619

ITEM NUMBER:434931 1
DISTRICT:05
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.558MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	71,337	1,983		0	0		0	73,320
DS	378,364		0	0	0		0	378,364
LF	623,306		0	0	0		0	623,306
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	209,820		0	0	0		0	209,820
LF	676,681		0	0	0		0	676,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	86,909		0	0	0		0	86,909
DDR	2,622,158	59,744		0	0		0	2,681,902
DIH	26,185	5,195		0	0		0	31,380
DS	434,694		0	0	0		0	434,694
GFSU	1,403,469		0	0	0		0	1,403,469
LF	485,279		81	0	0		0	485,360
SA	32,475		0	0	0		0	32,475
SU	424,869		0	0	0		0	424,869
TOTAL 434931 1	7,475,546	67,003	0	0	0		0	7,542,549
TOTAL PROJECT:	7,475,546	67,003	0	0	0		0	7,542,549

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS
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ITEM NUMBER:436679 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.159MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672		0	0	0	0	0	258,672
DIH	101,725	7,470	0	0	0	0	0	109,195
DS	1,459,744	0	0	0	0	0	0	1,459,744
PKYI	1,735	0	0	0	0	0	0	1,735
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,717	0	0	0	0	0	0	2,117,717
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,048	0	0	0	0	0	0	75,048
LF	856,524	0	0	0	0	0	0	856,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	33,948	6,035	0	0	0	0	0	39,983
DDR	2,979,241	56,430	0	0	0	0	0	3,035,671
DIH	16,373	6,721	0	0	0	0	0	23,094
DS	2,011,103	0	0	0	0	0	0	2,011,103
GFSU	2,480,241	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	65,357
SA	435,676	0	0	0	0	0	0	435,676
TOTAL 436679 1	13,335,854	76,656	0	0	0	0	0	13,412,510

ITEM NUMBER:436679 2
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: .050MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	969	1,726	0	0	0	0	0	2,695
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,368	0	0	0	0	0	0	312,368
DDR	137,606	0	0	0	0	0	0	137,606
LF	182,738	0	0	0	0	0	0	182,738
SA	927,575	9,016	0	0	0	0	0	936,591
TOTAL 436679 2	1,836,239	10,742	0	0	0	0	0	1,846,981

ITEM NUMBER:436857 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.159MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	13,379	0	0	0	0	0	22,261
DS	243,347	0	0	0	0	0	0	243,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28	19,972	0	0	0	0	0	20,000

DDR	94,121	0	0	0	0	0	0	94,121
DS	37,666	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	1,829,196	33,351	0	0	0	0	0	1,862,547
TOTAL PROJECT:	17,001,289	120,749	0	0	0	0	0	17,122,038

ITEM NUMBER:437114 9

DISTRICT:05

ROADWAY ID:77320000

PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4

COUNTY:SEMINOLE

PROJECT LENGTH: 2.636MI

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	243	4,757	0	0	0	0	0	5,000
DS	0	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,503,940	0	0	0	0	3,503,940
DIH	0	0	105,600	0	0	0	0	105,600
DS	0	0	21,120	0	0	0	0	21,120
TOTAL 437114 9	243	104,757	3,630,660	0	0	0	0	3,735,660
TOTAL PROJECT:	243	104,757	3,630,660	0	0	0	0	3,735,660

ITEM NUMBER:439040 1

DISTRICT:05

ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS

COUNTY:SEMINOLE

PROJECT LENGTH: .455MI

TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	43,963	7,059	0	0	0	0	0	51,022
DS	2,263	0	0	0	0	0	0	2,263
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,033,170	2,714,760	0	0	0	0	0	4,747,930
DDR	374,670	25,330	0	0	0	0	0	400,000
DIH	71,362	64,024	56,500	0	0	0	0	191,886
SU	1,000	7,076,245	0	0	0	0	0	7,077,245
TOTAL 439040 1	2,526,428	9,887,418	56,500	0	0	0	0	12,470,346
TOTAL PROJECT:	2,526,428	9,887,418	56,500	0	0	0	0	12,470,346

ITEM NUMBER:439682 2

DISTRICT:05

ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY)

COUNTY:SEMINOLE

PROJECT LENGTH: 2.888MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,762	13,624	0	0	0	0	0	30,386
DS	265,993	0	0	0	0	0	0	265,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,395	6,281	0	0	0	0	0	18,676
DDR	23,470	0	0	0	0	0	0	23,470
DS	157,561	0	0	0	0	0	0	157,561
NHPP	3,891,647	653	0	0	0	0	0	3,892,300
TOTAL 439682 2	4,367,828	20,558	0	0	0	0	0	4,388,386

ITEM NUMBER:439682 3
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION: I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD
COUNTY: SEMINOLE
PROJECT LENGTH: 2.690MI

SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	795,742	0	0	0	0	0	0	795,742
DIH	49,544	1,720	0	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,945	0	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,497,462	0	0	0	0	0	0	1,497,462
DDR	8,003,648	0	0	0	0	0	0	8,003,648
DS	831,589	0	0	0	0	0	0	831,589
PKYI	47	0	0	0	0	0	0	47
SA	5,679,934	3,929	0	0	0	0	0	5,683,863
TOTAL 439682 3	16,933,359	5,649	0	0	0	0	0	16,939,008

ITEM NUMBER:439682 4
DISTRICT:05
ROADWAY ID:77000032

PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4
COUNTY:SEMINOLE
PROJECT LENGTH: .056MI

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*NON-SIS*
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	30,361	9,799	0	0	0	0	0	40,160
	DS	825,072	0	0	0	0	0	0	825,072
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,195,294	0	0	0	0	0	0	1,195,294
	DS	28,000	0	0	0	0	0	0	28,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,389,697	0	0	0	0	0	0	8,389,697
	DIH	32,991	2,951	0	0	0	0	0	35,942
	DS	2,568,444	0	0	0	0	0	0	2,568,444
TOTAL	439682 4	13,069,859	12,750	0	0	0	0	0	13,082,609

ITEM NUMBER:439682 5
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION: I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)
COUNTY: SEMINOLE
PROJECT LENGTH: 1.799MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	13,502	16,498	0	0	0	0	0	30,000
	DS	377,032	0	0	0	0	0	0	377,032
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	8,048	26,972	0	0	0	0	0	35,020
	DDR	102,265	0	0	0	0	0	0	102,265
	DS	39,588	0	0	0	0	0	0	39,588
	NHPP	2,208,554	2	0	0	0	0	0	2,208,556
	NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL	439682 5	2,767,868	43,472	0	0	0	0	0	2,811,340
TOTAL PROJECT:		37,138,914	82,429	0	0	0	0	0	37,221,343

ITEM NUMBER:443793 1	PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77010000	PROJECT LENGTH: 2.315MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2023	2024	2025	2026	THAN	YEARS
		2023					2027	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DDR		276,315		0	0	0	0	276,315
DIH		151		0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	9,849	0	0	0	0	9,849
TOTAL 443793 1		276,466	9,849	0	0	0	0	286,315
TOTAL PROJECT:		276,466	9,849	0	0	0	0	286,315

ITEM NUMBER:445396 1	PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77120000	PROJECT LENGTH: .005MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2023	2024	2025	2026	THAN	YEARS
		2023					2027	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		25,344		0	0	0	0	25,344
DIH		0	2,000	0	0	0	0	2,000
DS		4,385		0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		240,432		0	0	0	0	240,432
DIH		2,084	9,968	0	0	0	0	12,052
DS		19,155		0	0	0	0	19,155
TOTAL 445396 1		291,400	11,968	0	0	0	0	303,368
TOTAL PROJECT:		291,400	11,968	0	0	0	0	303,368

ITEM NUMBER:448923 1	PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER						*SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:77010101	PROJECT LENGTH: .310MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
	FUND	LESS					GREATER	ALL
	CODE	THAN	2023	2024	2025	2026	THAN	YEARS
		2023					2027	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		0	936,179	0	0	0	0	936,179
DDR		0	108,228	0	0	0	0	108,228
DIH		0	2,054	0	0	0	0	2,054
TOTAL 448923 1		0	1,048,461	0	0	0	0	1,048,461
TOTAL PROJECT:		0	1,048,461	0	0	0	0	1,048,461

ITEM NUMBER:449295 1

DISTRICT:05

ROADWAY ID:77161000

PROJECT DESCRIPTION:SR 415 & CELERY AVE

COUNTY:SEMINOLE

PROJECT LENGTH: .020MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DIH	0	5,000	0	0	0	0	0	5,000
DS	69,655	0	0	0	0	0	0	69,655
TOTAL 449295 1	69,655	5,000	0	0	0	0	0	74,655
TOTAL PROJECT:	69,655	5,000	0	0	0	0	0	74,655
TOTAL DIST: 05	2,261,933,378	380,721,769	34,712,252	45,519,273	16,149,438	43,024,922	71,231,000	2,853,292,032
TOTAL HIGHWAYS	2,261,933,378	380,721,769	34,712,252	45,519,273	16,149,438	43,024,922	71,231,000	2,853,292,032

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:406090 5
DISTRICT:05
ROADWAY ID:75471000

PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES)
COUNTY:ORANGE
PROJECT LENGTH: 4.300MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,961,131	0	0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	114,092,147	13	0	0	0	0	0	114,092,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	9,450	0	0	0	0	0	0	9,450
TOTAL 406090 5	128,062,728	13	0	0	0	0	0	128,062,741

ITEM NUMBER:406090 7
DISTRICT:05
ROADWAY ID:75471000

PROJECT DESCRIPTION: THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE
COUNTY: ORANGE
PROJECT LENGTH: 4.300MI

SIS

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT									
	PXYI	466,400	843	0	0	0	0	0	467,243
TOTAL	406090 7	466,400	843	0	0	0	0	0	467,243
TOTAL PROJECT:		128,529,128	856	0	0	0	0	0	128,529,984

ITEM NUMBER:411406 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)
COUNTY:ORANGE
PROJECT LENGTH: 5.771MI

S) *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	15,219,304	0	0	0	0	0	0	15,219,304
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKLF	580,532	0	0	0	0	0	0	580,532
	PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	2,567,634	0	0	0	0	0	0	2,567,634
	PKLF	7,127,619	0	0	0	0	0	0	7,127,619
	PKYI	193,789,152	59	0	0	0	0	0	193,789,211
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	717,291	0	0	0	0	0	0	717,291
PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKER	11,815	0	0	0	0	0	0	11,815
TOTAL	411406 1	222,250,255	1,629	0	0	0	0	0	222,251,884
TOTAL PROJECT:		222,250,255	1,629	0	0	0	0	0	222,251,884

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

TURNPIKE
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ITEM NUMBER:433663 1	PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:75470084	PROJECT LENGTH: 1.889MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748	0	0	0	0	0	0	16,748
PKYI	9,526,764	801,683	0	0	0	0	0	10,328,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,685	149,192	0	0	0	0	0	150,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	0	3,500,000	0	0	0	0	3,500,000
PKYI	1,488,066	3,001,000	0	0	0	0	0	4,489,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	75,250,613	0	2,110,000	0	0	77,360,613
PKYI	105,000	50,000	1,756,839	0	0	0	0	1,911,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	100,000	0	0	0	0	150,000
TOTAL 433663 1	11,138,263	4,051,875	80,607,452	0	2,110,000	0	0	97,907,590
TOTAL PROJECT:	11,138,263	4,051,875	80,607,452	0	2,110,000	0	0	97,907,590

ITEM NUMBER:435784 1	PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000	PROJECT LENGTH: 1.089MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,314	386	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	2,925,415	3,409	0	0	0	0	0	2,928,824
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	47,270,313	0	0	0	0	0	0	47,270,313
PKYI	592,529	2,093,285	0	0	0	0	0	2,685,814
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	12,000	0	0	0	0	0	66,605
TOTAL 435784 1	52,680,515	2,109,687	0	0	0	0	0	54,790,202
TOTAL PROJECT:	52,680,515	2,109,687	0	0	0	0	0	54,790,202

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:437156 1
DISTRICT:05
ROADWAY ID:75471000

PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD) (MP 4.3 - 8.421) (6TO8 LANES)
COUNTY:ORANGE
PROJECT LENGTH: 4.121MI

S) *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
	PKYO	4,237	0	0	0	0	0	0	4,237
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	44,815,331	3,571	0	0	0	0	0	44,818,902
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	0	0	1,000
PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKER	14,715	0	0	0	0	0	0	14,715
TOTAL	437156 1	49,260,720	5,571	0	0	0	0	0	49,266,291
TOTAL PROJECT:		49,260,720	5,571	0	0	0	0	0	49,266,291

ITEM NUMBER:438547 3
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2
COUNTY:ORANGE
PROJECT LENGTH: 4.732MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 438547 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:439457 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ORANGE COUNTY, MP 269.4 - 273.3
COUNTY:ORANGE
PROJECT LENGTH: 3.900MI

SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	52,247	0	0	0	0	0	0	52,247
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	144,053	0	0	0	0	0	0	144,053
	PKYR	451,282	0	0	0	0	0	0	451,282
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	349,907	0	0	0	0	0	0	349,907
	PKYR	14,014,258	2,379	0	0	0	0	0	14,016,637
TOTAL	439457 1	15,011,747	2,379	0	0	0	0	0	15,014,126
TOTAL PROJECT:		15,011,747	2,379	0	0	0	0	0	15,014,126

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MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:439457 4
DISTRICT:05
ROADWAY ID:75470161

PROJECT DESCRIPTION: RESURFACE INTERCHANGES AT SR408 (MP265) , SR429 (MP267A) , SR50 (MP267B)
COUNTY: ORANGE
PROJECT LENGTH: 4.394MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	12,616	296	0	0	0	0	0	12,912
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	342	0	0	0	0	0	0	342
	PKYR	3,946,727	12,736	0	0	0	0	0	3,959,463
TOTAL	439457 4	3,959,685	13,032	0	0	0	0	0	3,972,717

ITEM NUMBER:439457 6
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4
COUNTY:ORANGE
PROJECT LENGTH: 4.067MI

SIS

TYPE OF WORK: GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	648	0	0	0	0	0	0	648
	PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,996	0	0	0	0	0	0	1,996
	PKYR	3,128,117	170,714	0	0	0	0	0	3,298,831
TOTAL	439457 6	3,429,993	170,714	0	0	0	0	0	3,600,707
TOTAL PROJECT:		7,389,678	183,746	0	0	0	0	0	7,573,424

ITEM NUMBER:439478 1
DISTRICT:05
ROADWAY ID:75475000

PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8
COUNTY:ORANGE
PROJECT LENGTH: 4.957MI

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8                                     *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	38,339		0	0	0	0	0	38,339
PKYR	193,564		0	0	0	0	0	193,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,036		0	0	0	0	0	3,036
PKYI	413,636		0	0	0	0	0	413,636
PKYR	8,214,171		1,943	0	0	0	0	8,216,114
TOTAL 439478 1	8,862,746		1,943	0	0	0	0	8,864,689
TOTAL PROJECT:	8,862,746		1,943	0	0	0	0	8,864,689

METROPLAN ORLANDO

TURNPIKE
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ITEM NUMBER:440290 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75473000		PROJECT LENGTH: 9.419MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,034		0	0	0		0	1,034
PKYR	282,271		0	0	0		0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,140		0	0	0		0	26,140
PKYR	636	873	0	0	0		0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,156,824	524,172	0	0	0		0	4,680,996
TOTAL 440290 2	4,466,905	525,045	0	0	0		0	4,991,950
TOTAL PROJECT:	4,466,905	525,045	0	0	0		0	4,991,950

ITEM NUMBER:440314 2		PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75476000		PROJECT LENGTH: 7.000MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	93,308	0	0	0	0		5,650,000	5,743,308
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101,326	4,059	0	0	0		0	105,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0		60,000	61,000
TOTAL 440314 2	194,634	5,059	0	0	0		5,710,000	5,909,693
TOTAL PROJECT:	194,634	5,059	0	0	0		5,710,000	5,909,693

ITEM NUMBER:441309 1		PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:REST AREA	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,402,209	0	0	0	0		0	1,402,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,381,983	4,131	0	0	0		0	6,386,114
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,000	0	0	0		0	1,000
TOTAL 441309 1	7,784,192	5,131	0	0	0		0	7,789,323
TOTAL PROJECT:	7,784,192	5,131	0	0	0		0	7,789,323

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

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ITEM NUMBER:441549 1	PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75471000	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	259,916	2,389	0	0	0	0	0	262,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	834,917	0	0	0	0	0	0	834,917
TOTAL 441549 1	1,094,833	2,389	0	0	0	0	0	1,097,222
TOTAL PROJECT:	1,094,833	2,389	0	0	0	0	0	1,097,222

ITEM NUMBER:442922 3	PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000	PROJECT LENGTH: .565MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	388,619	1,817	0	0	0	0	0	390,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,375	1,932	0	0	0	0	0	9,307
TOTAL 442922 3	395,994	3,749	0	0	0	0	0	399,743
TOTAL PROJECT:	395,994	3,749	0	0	0	0	0	399,743

ITEM NUMBER:443568 1	PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP30.8-35.8, ORANGE COUNTY						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:OVERHEAD SIGNING	
ROADWAY ID:75475000	PROJECT LENGTH: 4.957MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,027	0	0	0	0	0	0	2,027
PKYI	271,038	1,131	0	0	0	0	0	272,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	187,547	0	0	0	0	0	0	187,547
TOTAL 443568 1	460,612	1,131	0	0	0	0	0	461,743
TOTAL PROJECT:	460,612	1,131	0	0	0	0	0	461,743

ITEM NUMBER:443954 1	PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000	PROJECT LENGTH: 5.414MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	172,601	0	0	0	0	0	0	172,601

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TURNPIKE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	413,927	70,000	0	0	0	0	0	0	483,927
TOTAL 443954 1	586,528	70,000	0	0	0	0	0	0	656,528

ITEM NUMBER:443954 2
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263)
COUNTY:ORANGE
PROJECT LENGTH: .565MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	215,994	0	0	0	0	0	0	215,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,466,183	960	0	0	0	0	0	1,467,143
TOTAL	443954 2	1,682,177	960	0	0	0	0	0	1,683,137

ITEM NUMBER:443954 3
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)
COUNTY:ORANGE
PROJECT LENGTH: .565MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		382,129	1,180	0	0	0	0	0	383,309
TOTAL	443954 3	614,244	1,180	0	0	0	0	0	615,424

ITEM NUMBER:443954 4
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL
COUNTY:ORANGE
PROJECT LENGTH: .565MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL 443954 4	4,873	1,417	0	0	0	0	0	6,290
TOTAL PROJECT:	2,887,822	73,557	0	0	0	0	0	2,961,379

ITEM NUMBER:446578 1
DISTRICT:05
EX DESC:IS R/W NEEDED

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR429 TO SR50 (MP 267A - 272)
COUNTY:ORANGE

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75470000

PROJECT LENGTH: 5.979MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

TURNPIKE
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ITEM NUMBER:446579 1		PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 1.997MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	24,988,325	24,989,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	377,726,519	377,726,519
TOTAL 446579 1	0	1,500	0	0	0	0	402,714,844	402,716,344
TOTAL PROJECT:	0	1,500	0	0	0	0	402,714,844	402,716,344

ITEM NUMBER:446582 1		PROJECT DESCRIPTION:SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000		PROJECT LENGTH: .400MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	3,414,052	0	3,415,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	49,457,261	49,457,261
TOTAL 446582 1	0	1,500	0	0	0	3,414,052	49,457,261	52,872,813
TOTAL PROJECT:	0	1,500	0	0	0	3,414,052	49,457,261	52,872,813

ITEM NUMBER:447080 1		PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470143		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								

ITEM NUMBER:448882 1		PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000		PROJECT LENGTH: .150MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	1,132	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295

FLORIDA DEPARTMENT OF TRANSPORTATION
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PKYR		0	600,626	0	0	0	0	0	600,626
TOTAL 448882 1		663	601,758	0	0	0	0	0	602,421
TOTAL PROJECT:		663	601,758	0	0	0	0	0	602,421

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:428971 1		PROJECT DESCRIPTION:PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BRIDGE - PAINTING		
ROADWAY ID:92472002		PROJECT LENGTH: 1.400MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	65,229		0	0	0	0	0	0	65,229
PKYR	257,990		0	0	0	0	0	0	257,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	80,959		0	0	0	0	0	0	80,959
PKYR	1,698,279		3,699	0	0	0	0	0	1,701,978
TOTAL 428971 1	2,102,457		3,699	0	0	0	0	0	2,106,156
TOTAL PROJECT:	2,102,457		3,699	0	0	0	0	0	2,106,156

ITEM NUMBER:435169 1		PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING		
ROADWAY ID:92471000		PROJECT LENGTH: 9.951MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	42,089		0	0	0	0	0	0	42,089
PKYR	1,427,090		0	0	0	0	0	0	1,427,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	490,592		0	0	0	0	0	0	490,592
PKYR	24,088,552		806	0	0	0	0	0	24,089,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	4,500		0	0	0	0	0	0	4,500
TOTAL 435169 1	26,052,823		806	0	0	0	0	0	26,053,629
TOTAL PROJECT:	26,052,823		806	0	0	0	0	0	26,053,629

ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:92471000		PROJECT LENGTH: 5.507MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,614		0	0	0	0	0	0	1,614
PKYI	21,426,956		505,212	0	0	0	0	0	21,932,168
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	170,344		5,310,827	3,002,510	0	0	0	0	8,483,681
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0		505,000	0	0	0	0	0	505,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0		0	187,746,658	0	0	0	0	187,746,658
PKLF	0		0	2,112,000	0	0	0	0	2,112,000
PKYI	75,752		22,688,135	0	0	5,910,000	0	0	28,673,887

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,082,000	0	0	0	0	0	2,082,000
TOTAL 436194 1	21,674,666	31,091,174	192,861,168	0	5,910,000	0	0	251,537,008
TOTAL PROJECT:	21,674,666	31,091,174	192,861,168	0	5,910,000	0	0	251,537,008

ITEM NUMBER:436516 1

DISTRICT:05

ROADWAY ID:92471000

PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76

COUNTY:OSCEOLA

PROJECT LENGTH: 3.810MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	116,734	0	0	0	0	0	0	116,734
PKYR	824,643	0	0	0	0	0	0	824,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	156,169	0	0	0	0	0	0	156,169
PKYR	5,802,938	162	0	0	0	0	0	5,803,100
TOTAL 436516 1	6,900,484	162	0	0	0	0	0	6,900,646
TOTAL PROJECT:	6,900,484	162	0	0	0	0	0	6,900,646

ITEM NUMBER:440859 1

DISTRICT:05

ROADWAY ID:92471000

PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)

COUNTY:OSCEOLA

PROJECT LENGTH: .400MI

TYPE OF WORK:TOLL PLAZA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
TOTAL 440859 1	1,089,089	2,853	0	0	0	0	3,000	1,094,942
TOTAL PROJECT:	1,089,089	2,853	0	0	0	0	3,000	1,094,942

ITEM NUMBER:440700 1

DISTRICT:05

ROADWAY ID:92470000

PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5

COUNTY:OSCEOLA

PROJECT LENGTH: 8.000MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	269,222	0	0	0	0	0	0	269,222
PKYR	2,225,307	2,970	0	0	0	0	0	2,228,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	343,378	0	0	0	0	0	0	343,378
PKYR	14,201,165	497	0	0	0	0	0	14,201,662
TOTAL 440700 1	17,039,072	3,467	0	0	0	0	0	17,042,539

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/05/2022
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MBRMPOTP

TURNPIKE
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ITEM NUMBER:440700 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92470000		PROJECT LENGTH: 8.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	62,997	0	0	0	0	0	0	62,997
PKYR	263,615	0	0	0	0	0	0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	391	0	0	0	0	0	0	391
PKYR	5,338,058	2,931	0	0	0	0	0	5,340,989
TOTAL 440700 2	5,665,061	2,931	0	0	0	0	0	5,667,992
TOTAL PROJECT:	22,704,133	6,398	0	0	0	0	0	22,710,531

ITEM NUMBER:441224 5		PROJECT DESCRIPTION:NEW SB ENTRANCE RAMP @ US 192 INTERCHANGE (MP 242)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:92471000		PROJECT LENGTH: .418MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441224 5	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:441224 6		PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .231MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	397,026	0	0	0	0	0	0	397,026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,675	901,929	0	0	0	0	0	905,604
TOTAL 441224 6	400,701	901,929	0	0	0	0	0	1,302,630
TOTAL PROJECT:	400,701	903,429	0	0	0	0	0	1,304,130

ITEM NUMBER:441224 2		PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,431,703	1,302	450,000	0	0	0	0	5,883,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	679,903	5,800,000	0	0	0	0	0	6,479,903
PKYI	504,058	18,664,718	0	0	0	0	0	19,168,776
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	400,000	0	0	0	0	401,000

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	TURNPIKE							
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,445	3,869	3,069,201	0	0	0	0	3,114,515
TOTAL 441224 2	6,657,109	24,470,889	3,919,201	0	0	0	0	35,047,199
TOTAL PROJECT:	6,657,109	24,470,889	3,919,201	0	0	0	0	35,047,199
ITEM NUMBER:441718 1	PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.	
ROADWAY ID:92471000	PROJECT LENGTH: 8.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	165,289	0	0	0	0	0	0	165,289
PKYR	1,781,536	4,301	0	0	0	0	0	1,785,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	95,582	0	0	0	0	0	0	95,582
PKYR	0	1,027	15,087,752	0	0	0	0	15,088,779
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,087	0	50,000	0	0	0	0	56,087
TOTAL 441718 1	2,048,494	5,328	15,137,752	0	0	0	0	17,191,574
ITEM NUMBER:441718 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:92471000	PROJECT LENGTH: 8.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	56,654	6,526	0	0	0	0	0	63,180
PKYR	329,978	0	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	0	3,998,169	0	0	0	0	3,998,169
TOTAL 441718 2	386,632	6,526	3,998,169	0	0	0	0	4,391,327
TOTAL PROJECT:	2,435,126	11,854	19,135,921	0	0	0	0	21,582,901
ITEM NUMBER:441719 1	PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)						*SIS*	
DISTRICT:05	COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92470000	PROJECT LENGTH: 8.500MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	214,618	0	0	0	0	0	0	214,618
PKYR	1,733,105	3,235	0	0	0	0	0	1,736,340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,499	0	0	0	0	0	0	42,499
PKYR	0	16,311,994	0	0	0	0	0	16,311,994
TOTAL 441719 1	1,990,222	16,315,229	0	0	0	0	0	18,305,451
TOTAL PROJECT:	1,990,222	16,315,229	0	0	0	0	0	18,305,451

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TURNPIKE

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:442618 3
DISTRICT:05
ROADWAY ID:92472000

PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY
COUNTY:OSCEOLA
PROJECT LENGTH: .036MI

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442618 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:442622 4
DISTRICT:05
ROADWAY ID:92470000

PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES,OSCEOLA CNTY, OUTFALL DITCH
COUNTY:OSCEOLA T
PROJECT LENGTH: 1.540MI

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TCH                                *SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	386	1,114	0	0	0	0	0	1,500
PKYR	170,355	0	0	0	0	0	0	170,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	272,268	0	0	0	0	0	0	272,268
TOTAL	442,622	443,009	1,114	0	0	0	0	444,123

ITEM NUMBER:442622 5
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY
COUNTY:OSCEOLA
PROJECT LENGTH: 12.827MI

SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	362	1,138	0	0	0	0	0	1,500
	PKYR	192,612	0	0	0	0	0	0	192,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	1,166,848	0	0	0	0	0	0	1,166,848
TOTAL	442622 5	1,359,822	1,138	0	0	0	0	0	1,360,960
TOTAL PROJECT:		1,802,831	2,252	0	0	0	0	0	1,805,083

ITEM NUMBER:442922 4
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)
COUNTY:OSCEOLA
PROJECT LENGTH: .590MI

SIS

TYPE OF WORK: REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	389,583	1,888	0	0	0	0	0	391,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,108	1,846	0	0	0	0	0	9,954
TOTAL 442922 4	397,691	3,734	0	0	0	0	0	401,425
TOTAL PROJECT:	397,691	3,734	0	0	0	0	0	401,425

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:443879 1
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)
COUNTY:OSCEOLA
PROJECT LENGTH: .590MI

SIS

TYPE OF WORK: REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	1,770,355	392	0	0	0	0	0	1,770,747
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	0	110,000	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	25,498	42,661	0	0	17,509,109	0	0	17,577,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	1,000	0	0	50,000	0	0	51,000
TOTAL 443879 1		1,795,853	44,053	0	0	17,669,109	0	0	19,509,015
TOTAL PROJECT:		1,795,853	44,053	0	0	17,669,109	0	0	19,509,015

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:437953 1	PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1) (4TO8LNS)						*SIS*		
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:77470000	PROJECT LENGTH: 5.645MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	66,835	856	0	0	0	0	11,072,172	11,139,863	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	500,000	500,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	1,780,000	1,780,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	168,906,411	168,906,411	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	710,000	710,000	
TOTAL 437953 1	66,835	856	0	0	0	0	182,968,583	183,036,274	
TOTAL PROJECT:	66,835	856	0	0	0	0	182,968,583	183,036,274	

ITEM NUMBER:438549 1	PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417) (MP50.3-50.5) US17/92 & AIRPORT BLVD						*SIS*		
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:BRIDGE - PAINTING		
ROADWAY ID:77470000	PROJECT LENGTH: .320MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	64,608	0	0	0	0	0	0	64,608	
PKYR	208,878	204,126	0	0	0	0	0	413,004	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	21,049	0	0	0	0	0	0	21,049	
PKYR	0	0	2,431,452	0	0	0	0	2,431,452	
TOTAL 438549 1	294,535	204,126	2,431,452	0	0	0	0	2,930,113	

ITEM NUMBER:438549 2	PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64)						*SIS*		
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:BRIDGE - PAINTING		
ROADWAY ID:77470000	PROJECT LENGTH: .200MI						LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	14,909	1,199	0	0	0	0	0	16,108	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	185,403	0	0	0	0	0	185,403	
TOTAL 438549 2	14,909	186,602	0	0	0	0	0	201,511	
TOTAL PROJECT:	309,444	390,728	2,431,452	0	0	0	0	3,131,624	

ITEM NUMBER:440291 2

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5

COUNTY:SEMINOLE

PROJECT LENGTH: 6.500MI

SIS

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,147		0	0	0		0	53,147
PKYR	299,702		0	0	0		0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	773		0	0	0		0	773
PKYR	1,998,896	19,720	0	0	0		0	2,018,616
TOTAL 440291 2	2,352,518	19,720	0	0	0		0	2,372,238

ITEM NUMBER:440291 3

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5

COUNTY:SEMINOLE

PROJECT LENGTH: 6.500MI

SIS

TYPE OF WORK:OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	268,205	44,094	0	0	0		0	312,299
TOTAL 440291 3	268,205	44,094	0	0	0		0	312,299
TOTAL PROJECT:	2,620,723	63,814	0	0	0		0	2,684,537

ITEM NUMBER:440292 2

DISTRICT:05

ROADWAY ID:77470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9

COUNTY:SEMINOLE

PROJECT LENGTH: 5.400MI

SIS

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	69,007		0	0	0		0	69,007
PKYR	356,206	1,308	0	0	0		0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	90,813		0	0	0		0	90,813
PKYR	4,666,737	10,597	0	0	0		0	4,677,334
TOTAL 440292 2	5,182,763	11,905	0	0	0		0	5,194,668
TOTAL PROJECT:	5,182,763	11,905	0	0	0		0	5,194,668
TOTAL DIST: 05	617,113,970	80,912,898	298,955,194	0	25,689,109	3,414,052	640,853,688	1,666,938,911
TOTAL TURNPIKE	617,113,970	80,912,898	298,955,194	0	25,689,109	3,414,052	640,853,688	1,666,938,911

FLORIDA DEPARTMENT OF TRANSPORTATION
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F.C.O.

=====

DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:438598 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS
COUNTY:ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	447,024	69,196	0	0	0	0	0	516,220
TOTAL 438598 2	447,024	69,196	0	0	0	0	0	516,220

ITEM NUMBER:438598 3
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS
COUNTY:ORANGE
PROJECT LENGTH: .565MI

SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	110,705	17,634	0	0	0	0	0	128,339
TOTAL 438598 3	110,705	17,634	0	0	0	0	0	128,339

ITEM NUMBER:438598 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS
COUNTY:ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PXYI	181,321	33,567	0	0	0	0	0	214,888
TOTAL	438598 4	181,321	33,567	0	0	0	0	0	214,888
TOTAL PROJECT:		739,050	120,397	0	0	0	0	0	859,447

ITEM NUMBER:448137 1
DISTRICT:05
ROADWAY ID:

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PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM
COUNTY:ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	420,000	65,016	0	0	0	0	0	485,016
TOTAL 448137 1	420,000	65,016	0	0	0	0	0	485,016
TOTAL PROJECT:	420,000	65,016	0	0	0	0	0	485,016
TOTAL DIST: 05	1,159,050	185,413	0	0	0	0	0	1,344,463
TOTAL F.C.O.	1,159,050	185,413	0	0	0	0	0	1,344,463

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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MAINTENANCE
=====

ITEM NUMBER:418232 2		PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073	
TOTAL 418232 2	33	2,408	2,408	2,408	2,408	2,408	0	12,073	
ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	482	482	482	482	482	0	2,410	
TOTAL 418232 3	0	482	482	482	482	482	0	2,410	
ITEM NUMBER:418232 4		PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376	
TOTAL 418232 4	336	2,408	2,408	2,408	2,408	2,408	0	12,376	
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040	
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	0	12,040	
TOTAL PROJECT:		369	7,706	7,706	7,706	7,706	0	38,899	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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MAINTENANCE
=====

ITEM NUMBER:429160 1 PROJECT DESCRIPTION:PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL 429160 1	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL PROJECT:	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL DIST: 05	6,313,724	1,118,706	7,706	7,706	7,706	7,706	0	7,463,254
TOTAL MAINTENANCE	6,313,724	1,118,706	7,706	7,706	7,706	7,706	0	7,463,254

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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AVIATION

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:444878 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DDR	1,278	116,000	0	0	0	0	0	117,278
FAA	2,894,377	0	0	0	0	0	0	2,894,377
LF	64,319	0	0	0	0	0	0	64,319
TOTAL 444878 1	2,959,974	116,000	0	0	0	0	0	3,075,974
TOTAL PROJECT:	2,959,974	116,000	0	0	0	0	0	3,075,974

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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AVIATION

=====

ITEM NUMBER:438441 2 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	16,000	0	0	0	0	0	16,000
FAA	4,500,000	0	0	0	0	0	0	4,500,000
LF	100,000	0	0	0	0	0	0	100,000
TOTAL 438441 2	4,600,000	16,000	0	0	0	0	0	4,616,000
TOTAL PROJECT:	4,600,000	16,000	0	0	0	0	0	4,616,000
TOTAL DIST: 05	7,559,974	132,000	0	0	0	0	0	7,691,974
TOTAL AVIATION	7,559,974	132,000	0	0	0	0	0	7,691,974

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL

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ITEM NUMBER:437290 1		PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2023	2023	2024	2025	2026	2027	2027		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	77,579	0	0	0	0	0	0	77,579
DS	129,704	0	0	0	0	0	0	0	129,704
TOTAL 437290 1	129,704	77,579	0	0	0	0	0	0	207,283
TOTAL PROJECT:	129,704	77,579	0	0	0	0	0	0	207,283

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL

=====

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:436436 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CFGR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER
COUNTY:SEMINOLE
PROJECT LENGTH: .000

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                                *SIS*
TYPE OF WORK:RAIL PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,898	0	0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,221,318	0	0	0	0	0	0	1,221,318
DIH	20,901	4,773	0	0	0	0	0	25,674
DS	170	0	0	0	0	0	0	170
TOTAL 436436 1	1,247,287	4,773	0	0	0	0	0	1,252,060
TOTAL PROJECT:	1,247,287	4,773	0	0	0	0	0	1,252,060
TOTAL DIST: 05	1,376,991	82,352	0	0	0	0	0	1,459,343
TOTAL RAIL	1,376,991	82,352	0	0	0	0	0	1,459,343

ITEM NUMBER:246556 1

DISTRICT:05

EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	15,000,000	5,000,000	0	0	0	0	0	20,000,000	
LF	3,750,000	1,250,000	0	0	0	0	0	5,000,000	
TOTAL 246556 1	18,750,000	6,250,000	0	0	0	0	0	25,000,000	
TOTAL PROJECT:	18,750,000	6,250,000	0	0	0	0	0	25,000,000	

ITEM NUMBER:246572 1

DISTRICT:05

EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	0	15,387,283
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	0	62,977,283

ITEM NUMBER:246572 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:PTO STUDIES

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	59,227,283	7,500,000	0	0	0	0	0	66,727,283

ITEM NUMBER:246594 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307

COUNTY:ORANGE

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL 246594 2	6,960,000	4,375,000	0	0	0	0	0	11,335,000
TOTAL PROJECT:	6,960,000	4,375,000	0	0	0	0	0	11,335,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

TRANSIT
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ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000		0	0	0	0	20,768,000
LF	5,811,000	500,000		0	0	0	0	6,311,000
TOTAL 246595 1	24,579,000	2,500,000		0	0	0	0	27,079,000
TOTAL PROJECT:	24,579,000	2,500,000		0	0	0	0	27,079,000

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	192,287,198	42,000,000	42,000,000	42,000,000	42,000,000	0	459,599,198
LF	24,746,000	48,071,799	10,500,000	10,500,000	10,500,000	10,500,000	0	114,817,799
TOTAL 414749 1	124,058,000	240,358,997	52,500,000	52,500,000	52,500,000	52,500,000	0	574,416,997

ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000		0	0	0	0	14,000,000
LF	3,000,000	500,000		0	0	0	0	3,500,000
TOTAL 414749 2	15,000,000	2,500,000		0	0	0	0	17,500,000
TOTAL PROJECT:	139,058,000	242,858,997	52,500,000	52,500,000	52,500,000	52,500,000	0	591,916,997

ITEM NUMBER:424255 1		PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	1,200,000		0	0	0	0	4,240,000
LF	0	100,000		0	0	0	0	100,000
TOTAL 424255 1	3,040,000	1,300,000		0	0	0	0	4,340,000

ITEM NUMBER:424255 3		PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000	1,925,000	0	0	0	0	0	7,465,000

ITEM NUMBER:435712 1		PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMEE & ORLANDO								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	21,225,277	4,000,000	0	0	0	0	44,002,821
LF	4,667,387	6,056,319	1,000,000	0	0	0	0	11,723,706
TOTAL 435712 1	23,444,931	27,281,596	5,000,000	0	0	0	0	55,726,527
TOTAL PROJECT:	23,444,931	27,281,596	5,000,000	0	0	0	0	55,726,527

ITEM NUMBER:436029 1		PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	0	7,464,455
TOTAL PROJECT:	5,745,077	1,719,378	0	0	0	0	0	7,464,455

ITEM NUMBER:445597 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233		0	0	0	0	1,961,233
LF	0	245,155		0	0	0	0	245,155
TOTAL 446623 1	0	2,206,388		0	0	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388		0	0	0	0	2,206,388

ITEM NUMBER:450409 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000		0	0	0	0	5,300,000
LF	0	1,325,000		0	0	0	0	1,325,000
TOTAL 450409 1	0	6,625,000		0	0	0	0	6,625,000
TOTAL PROJECT:	0	6,625,000		0	0	0	0	6,625,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT

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ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	1,875,000

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0	0	0	550,000
LF	0	137,500		0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	307,428,859	57,500,000	52,500,000	52,500,000	52,500,000	0	805,733,150
TOTAL TRANSIT	283,304,291	307,428,859	57,500,000	52,500,000	52,500,000	52,500,000	0	805,733,150

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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INTERMODAL

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ITEM NUMBER:450624 1 PROJECT DESCRIPTION:LYNX PINE HILLS TRANSFER CENTER FACILITY DESIGN/CST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PUBLIC TRANSPORTATION STATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	1,490,000		0	0	0	0	1,490,000
LF	0	1,490,000		0	0	0	0	1,490,000
TOTAL 450624 1	0	2,980,000		0	0	0	0	2,980,000
TOTAL PROJECT:	0	2,980,000		0	0	0	0	2,980,000
TOTAL DIST: 05	0	2,980,000		0	0	0	0	2,980,000
TOTAL INTERMODAL	0	2,980,000		0	0	0	0	2,980,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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FLA. RAIL ENT.
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:436436 1		PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RAIL PRESERVATION PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN						THAN	YEARS
	2023	2023	2024	2025	2026	2027	2027	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	712,750	0	0	0	0	0	0	712,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	4,680,178	0	0	0	0	0	0	4,680,178
DDR	901,626	38,765	0	0	0	0	0	940,391
DPTO	999,709	0	0	0	0	0	0	999,709
DS	4,549,234	323,799	0	0	0	0	0	4,873,033
TRIP	2,782,147	0	0	0	0	0	0	2,782,147
TOTAL 436436 1	14,625,644	362,564	0	0	0	0	0	14,988,208
TOTAL PROJECT:	14,625,644	362,564	0	0	0	0	0	14,988,208
TOTAL DIST: 05	14,625,644	362,564	0	0	0	0	0	14,988,208
TOTAL FLA. RAIL ENT.	14,625,644	362,564	0	0	0	0	0	14,988,208

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:442741 1		PROJECT DESCRIPTION:CONNECTED AND AUTONOMOUS VEHICLE ATCMDT RESEARCH					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OTHER ITS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	999,901	500,000	0	0	0	0	0	1,499,901
DS	163,100	0	0	0	0	0	0	163,100
TOTAL 442741 1	1,163,001	500,000	0	0	0	0	0	1,663,001
TOTAL PROJECT:	1,163,001	500,000	0	0	0	0	0	1,663,001

ITEM NUMBER:436433 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195,313	0	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	296,787	0	0	0	0	0	0	296,787
DIH	46,435	5,042	0	0	0	0	0	51,477
DS	15,914	145,000	0	0	0	0	0	160,914
TLWR	1,154,980	0	0	0	0	0	0	1,154,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	404,183	0	0	404,183
LF	0	0	0	0	299,112	0	0	299,112
TLWR	0	0	0	0	6,827,571	0	0	6,827,571
TOTAL 436433 1	1,915,863	150,042	0	0	7,530,866	0	0	9,596,771
TOTAL PROJECT:	1,915,863	150,042	0	0	7,530,866	0	0	9,596,771

ITEM NUMBER:436435 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,716	0	0	0	0	0	0	269,716
DIH	39,306	338	0	0	0	0	0	39,644
DS	1,615	0	0	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	430,681	0	0	0	0	0	0	430,681
DIH	7,716	43,017	0	0	0	0	0	50,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,546	0	0	0	0	0	0	79,546
DS	217	0	0	0	0	0	0	217

MISCELLANEOUS								
=====								
SA	243,821	579	0	0	0	0	0	244,400
TOTAL 436435 1	1,072,618	43,934	0	0	0	0	0	1,116,552
TOTAL PROJECT:	1,072,618	43,934	0	0	0	0	0	1,116,552

ITEM NUMBER:437575 1		PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:75010000		PROJECT LENGTH: 1.292MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,785	0	0	0	0	0	0	9,785
SU	938,944	17,001	0	0	0	0	0	955,945
TALT	93,500	0	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	0	406,053
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	477,000	0	0	0	0	0	477,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	753,205	0	0	0	0	753,205
SU	0	0	906,048	65,160	0	0	0	971,208
TALU	0	0	955,581	0	0	0	0	955,581
TOTAL 437575 1	1,448,282	494,001	2,614,834	65,160	0	0	0	4,622,277
TOTAL PROJECT:	1,448,282	494,001	2,614,834	65,160	0	0	0	4,622,277

ITEM NUMBER:441447 1		PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:75000354		PROJECT LENGTH: 3.453MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,279,802	0	0	0	0	0	0	1,279,802
LF	6,592	0	0	0	0	0	0	6,592
SU	1,000	10,000	0	0	0	0	0	11,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000	0	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	5,291,614	0	0	0	0	0	5,291,614
SU	0	4,050,000	0	0	0	0	0	4,050,000
TOTAL 441447 1	2,687,394	9,351,614	0	0	0	0	0	12,039,008
TOTAL PROJECT:	2,687,394	9,351,614	0	0	0	0	0	12,039,008

ITEM NUMBER:441490 1		PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000001		PROJECT LENGTH: .020MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,792	0	0	0	0	0	0	6,792
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	462,554	0	0	0	0	0	0	462,554

METROPLAN ORLANDO

MISCELLANEOUS
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	118	4,319	0	0	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	998,400	0	0	0	0	0	0	0	998,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0	0	4,268,681	0	0	0	0	0	4,268,681
TOTAL 441490 1	1,467,864	4,319	4,268,681	0	0	0	0	0	5,740,864
TOTAL PROJECT:	1,467,864	4,319	4,268,681	0	0	0	0	0	5,740,864

ITEM NUMBER:442687 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	111,949	0	0	0	0	0	0	111,949
SU	1,133,051	73,530	0	0	0	0	0	1,206,581
TOTAL 442687 1	1,245,000	73,530	0	0	0	0	0	1,318,530
TOTAL PROJECT:	1,245,000	73,530	0	0	0	0	0	1,318,530

ITEM NUMBER:442740 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OTHER ITS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	149	9,851	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	0	101,424
TOTAL 442740 1	201,573	9,851	0	0	0	0	0	211,424
TOTAL PROJECT:	201,573	9,851	0	0	0	0	0	211,424

ITEM NUMBER:447807 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PEFORMANCE
COUNTY:ORANGE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
TSM	129,608	25,000	0	0	0	0	0	154,608
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	0	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	217,759	0	0	0	0	0	0	217,759
TSM	823,608	0	0	0	0	0	0	823,608
TOTAL 447807 1	1,195,975	45,000	0	0	0	0	0	1,240,975
TOTAL PROJECT:	1,195,975	45,000	0	0	0	0	0	1,240,975

ITEM NUMBER:448728 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	686,098	5,000	0	0	0	0	0	691,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	4,528,120	0	0	0	4,528,120
TOTAL 448728 1	686,098	5,000	0	4,528,120	0	0	0	5,219,218
TOTAL PROJECT:	686,098	5,000	0	4,528,120	0	0	0	5,219,218

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS
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ITEM NUMBER:437472 2		PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:92010000		PROJECT LENGTH: 1.452MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF									
LF	223,697	0	0	0	0	0	0	0	223,697
SU	1,636,514	1,000	0	0	0	0	0	0	1,637,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF									
LF	0	0	1,980,000	0	0	0	0	0	1,980,000
SU	0	0	4,582,000	0	0	0	0	0	4,582,000
TOTAL 437472 2	1,860,211	1,000	6,562,000	0	0	0	0	0	8,423,211
TOTAL PROJECT:	1,860,211	1,000	6,562,000	0	0	0	0	0	8,423,211

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:436323 1		PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,349	0	0	0	0	0	0	99,349
DS	51,660	0	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	207,697	0	0	0	0	0	0	207,697
DIH	5,887	0	0	0	0	0	0	5,887
DITS	691,985	0	0	0	0	0	0	691,985
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	1,059,797	2,145	0	0	0	0	0	1,061,942
TOTAL PROJECT:	1,059,797	2,145	0	0	0	0	0	1,061,942

ITEM NUMBER:439075 1		PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:77000260		PROJECT LENGTH: 1.094MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	367,235	0	0	0	0	0	0	367,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	383,194	0	0	0	0	0	0	383,194
LF	0	55,249	0	0	0	0	0	55,249
SU	623	6,377	0	0	0	0	0	7,000
TOTAL 439075 1	751,052	61,626	0	0	0	0	0	812,678
TOTAL PROJECT:	751,052	61,626	0	0	0	0	0	812,678

ITEM NUMBER:441211 1		PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:77010000		PROJECT LENGTH: 3.779MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	173,360	3,592	0	0	0	0	0	176,952
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	105,341	0	0	0	0	0	0	105,341
DS	107,583	0	0	0	0	0	0	107,583
SU	4,492,254	1,815	0	0	0	0	0	4,494,069
TOTAL 441211 1	4,878,538	5,407	0	0	0	0	0	4,883,945
TOTAL PROJECT:	4,878,538	5,407	0	0	0	0	0	4,883,945

ITEM NUMBER:442546 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SEMINOLE COUNTY INTERSECTION IMPROVEMENT TRAFFIC CONTROL DEVICES

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	807,048	70,000	0	0	0	0	0	877,048
SU	1,462,013	0	0	0	0	0	0	1,462,013
TOTAL 442546 1	2,269,061	70,000	0	0	0	0	0	2,339,061
TOTAL PROJECT:	2,269,061	70,000	0	0	0	0	0	2,339,061
TOTAL DIST: 05	23,902,327	10,817,469	13,445,515	4,593,280	7,530,866	0	0	60,289,457
TOTAL MISCELLANEOUS	23,902,327	10,817,469	13,445,515	4,593,280	7,530,866	0	0	60,289,457
GRAND TOTAL	3,217,289,349	784,742,030	404,620,667	102,620,259	101,877,119	98,946,680	712,084,688	5,422,180,792

SunRail Projects with Funds Rolling Forward from FY 2021/22 to FY 2022/23

Project #	Phase	Project Description	Fund Code	Work Mix Name	Program Plan Sub-Category Description	2022/23
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	0
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	287,276
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	5,868
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	19,849
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	51,465
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	475,000
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	DFTA	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	110
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	220,000
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	167,081
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	277,935
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	195,874
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	642,816
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	470,590
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	100,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	474,275
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	345,796
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	755,071
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	3,653,596
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	268,564
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	92,434
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DDR	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	38,765
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DS	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	323,799
TOTAL						9,779,306