

FY 2022/23 - 2026/27
Orlando Urban Area
Transportation Improvement Program

Adopted by the MetroPlan Orlando Board on July 27, 2022

Amended February 8, 2023



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Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 27, 2022

(Amended February 8, 2023)

This report was prepared under the FY 2022/23 Orlando Urban Area Unified Planning Work Program Element 120. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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RESOLUTION NO. 22-06

**SUBJECT:
Endorsement of FY 2022/23 - 2026/27
Transportation Improvement Program**

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

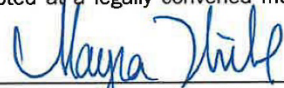
WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2022/23 - 2026/27 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

Passed and duly adopted this 27th day of July, 2022.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.



Commissioner Mayra Uribe, Chair

Attest:



Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary

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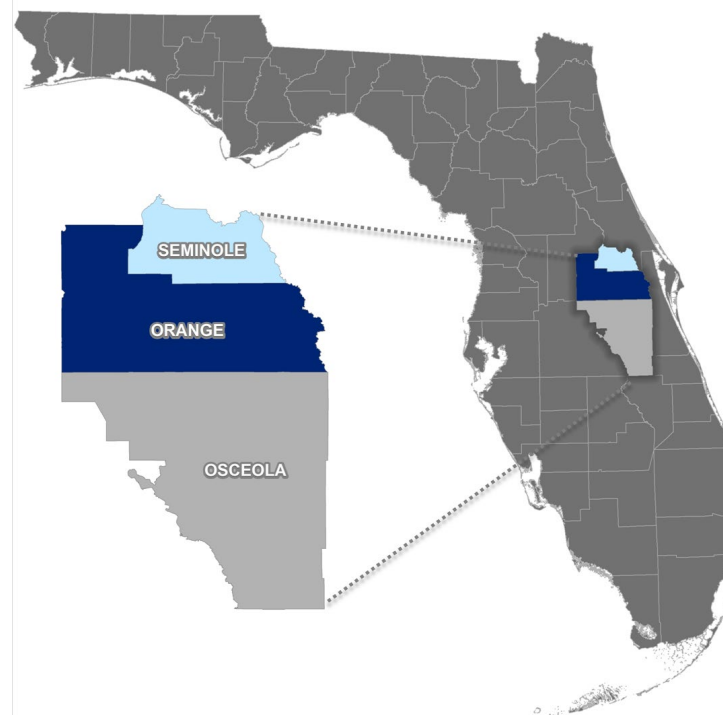
Section I

MetroPlan Orlando **Transportation Improvement Program** *Executive Summary*

Executive Summary

I. Purpose of the TIP

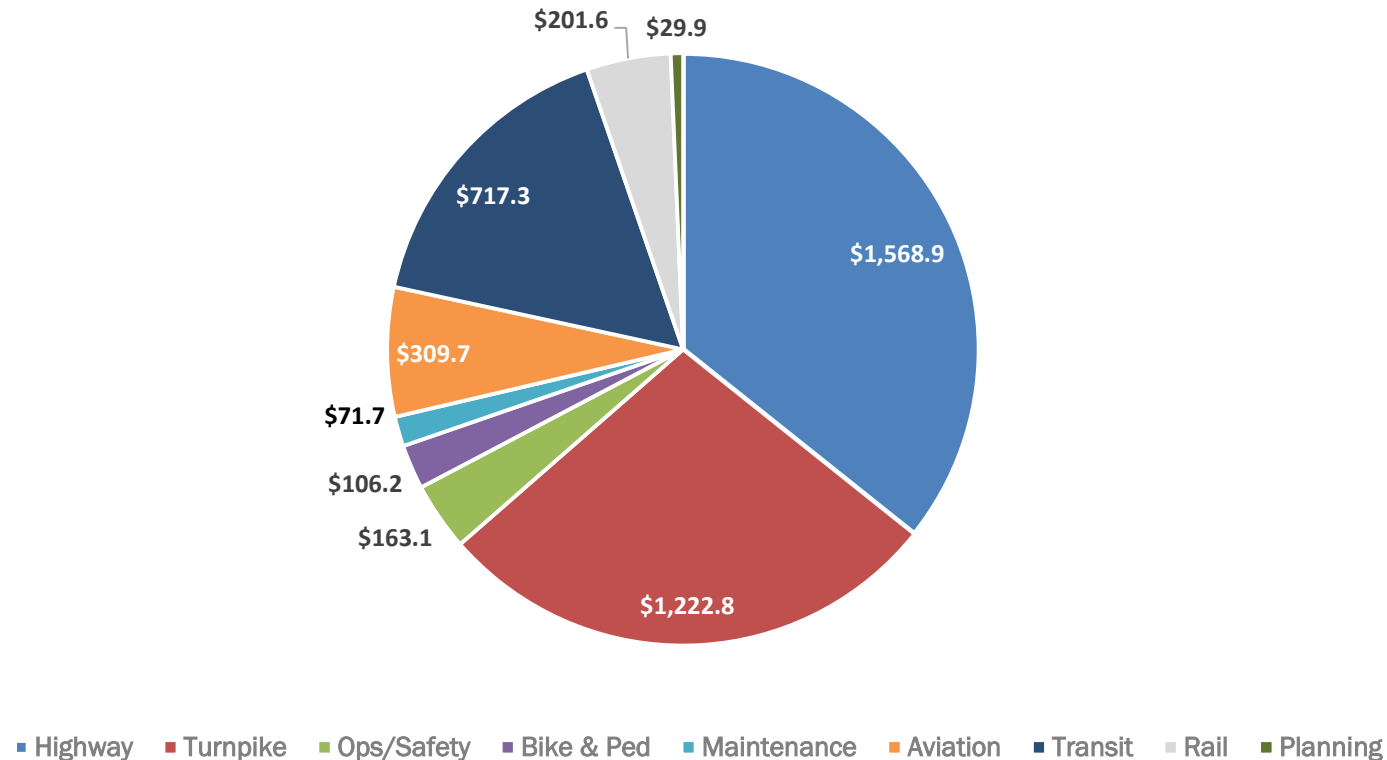
The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole, and Osceola Counties) during the FY 2022/23 - 2026/27 timeframe. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this period. The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator (LYNX) in accordance with Title 23 Code of Federal Regulations (CFR) 450.326a, Title 49 U.S.C Chapter 53, and Florida Statutes Chapter 339.175(8).



II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and state-funded projects contained in the TIP are taken from the FDOT Five-Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five-Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

Federal & State Dollars (in Millions) Programmed by Category
in MetroPlan Orlando's FY 2022/23 - 2026/27 TIP



III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando and have been drawn from MetroPlan Orlando's adopted Metropolitan Transportation Plan. The process used in prioritizing the projects is described in Subsection V of the Executive Summary and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2021 and were forwarded to FDOT to be used in developing their FY 2022/23 - 2026/27 Tentative Five-Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Metropolitan Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, Transportation System Management and Operations (TSMO), bicycle and pedestrian and transit projects that have been prioritized as candidates for funding. The FY 2026/27 - 2034/35 PPL was adopted by MetroPlan Orlando in July 2021 and was used by FDOT in developing the FY 2022/23 - 2026/27 Tentative Five-Year Work Program based on the priority of the projects. *(The link to an updated version of the FY 2026/27 - 2034/35 PPL is included in Appendix A of this TIP.)* That Five-Year Work Program was then used to develop this TIP. The project categories and prioritization methodology used in developing the PPL were unchanged from the previous year and reflected the 2045 Metropolitan Transportation Plan and the performance-based prioritization process adopted by the Board in June 2018. This methodology is described in detail in the PPL Executive Summary which is available on the MetroPlan Orlando website at:

<https://metroplanorlando.org/wp-content/uploads/Prioritized-Project-List-2026-2035-Adopted-7-7-2021.pdf>

MetroPlan Orlando prioritizes projects based on a Performance Based Planning Prioritization Process. The process includes evaluating each corridor against the MetroPlan Orlando Performance Measures as adopted in the 2045 Metropolitan Transportation Plan (MTP). More on performance measures and the performance-based prioritization process can be found in Subsection XIV of the Executive Summary beginning on page I-10. The criteria for prioritization are listed in table below.

Target #	Targets to Address Federal Performance Measures & Project Prioritization	Point	Weight	NHS Weighted Score	Off-System Weighted Score
Fed. PM Pavement	NHS or state road corridors that have a poor pavement condition rating	1	1	1	
Fed. PM Travel Time Reliability	NHS or state road corridors that have poor travel time reliability	1	0.5	0.5	
Evacuation Route	Evacuation routes in the region	1	0.5	0.5	
Fed. PM Safety	Auto crashes higher than regional average fatalities & serious injuries	1	5	5	5
	Bike & ped crashes higher than regional average fatalities & serious injuries	1	5	5	5
MetroPlan Orlando PM	20-minute travel time to the attractions, convention center & airports	1	3	3	3
	20-minute travel time to the convention center	1			
	20-minute travel time to airports	1			
	Corridors adjacent to environmental justice focus areas	1	1	1	1
	Corridors with off-peak speed 10 mph below the average speed indicating off-peak congested corridors	1	3	3	3
	Corridors that are not actively managed	1	2	2	2
	Corridors within the 100-year flood plain	1	1	1	1
Total		12	22	22	20

Funding Allocation

For the FY 2026/27 - 2034/35 PPL, MetroPlan Orlando’s policy was to divide the SU funding allocation for the transportation improvements for FY 2026/27 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando’s DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2045 MTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown in Section II of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment and conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the Metropolitan Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

Regarding public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Technical Advisory Committee (TAC), the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 20, 2022, the FY 2022/23 - 2026/27 TIP was presented at a virtual TIP Public Meeting and the meeting comments were provided to the MetroPlan Orlando Board for their consideration prior to the TIP being presented to the Board for adoption on July 27, 2022.

The TIP is also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted.

IX. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as Traffic Operations and Safety projects in Section VII of the TIP. As mentioned previously, a list of TSMO projects is included each year in the PPL.

X. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.

XI. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The change affects air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes an individually listed project from the TIP.

All amendments to the TIP are presented to MetroPlan Orlando’s advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando’s web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando’s Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairperson’s approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando’s regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XII. TIP Format

To meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2022/23 (if applicable), the funding programmed during the FY 2022/23 - 2026/27 timeframe of the TIP and estimates of any future costs after FY 2026/27 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as “TBD” (to be determined). The TIP format is illustrated in the example of the TIP projects spreadsheet shown on the following page.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
242484-3 SIS Project	I-4 Ultimate	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Cost Feas. Plan Table 6	11,348	2 8	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	11,366	FDOT
242484-7 SIS Project	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		491 736 13,083 57	0 0 0 50	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACNP DIH ACNP DIH Total	PE PE ROW ROW	967,381	1,025,069	FDOT
242484-8 SIS Project	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6		759 273 80,946 36,434 49,908	0 0 2,266 0 0	0 0 12,003 0 0	0 0 315 0 0	0 0 0 0 0	0 0 0 0 0	DIH DOR ACNP BNIR NHPP Total	PE RRU ROW ROW ROW	TBD	TBD	FDOT
408416-1 SIS Project	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Cost Feas. Plan Table 6		15 19 369,143	0 0 34	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE ROW	0	369,177	FDOT
429243-1 SIS Project	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Cost Feas. Plan Page 17	612	2 3	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	615	FDOT
434783-1 SIS Project	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Cost Feas. Plan Page 17	50	5 5	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	55	FDOT
436405-1 SIS Project	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Cost Feas. Plan Page 15	88	4 4	0 0	0 0	0 0	0 0	0 0	DIH Total	PE	0	92	FDOT
437555-1 SIS Project	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C		14,304 512 3,238	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	LF TRIP TRWR Total	CST CST CST	0	19,894	FDOT
441113-1 SIS Project	I-4	at Daryl Carter Pkwy.		1.78	New Interchange	Cost Feas. Plan Table 6		2,717 1,000 44 216	0 0 0 0	0 0 0 103	0 0 0 0	0 0 0 0	0 0 0 0	ACNP SA STED ACNP Total	RRU RRU RRU CST	0	85,877	FDOT
441113-2 SIS Project	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Table 6	0	0 0 0	0 0 0	909 11 920	0 0 0	0 0 0	0 0 0	DOR DIH Total	CST CST	0	920	FDOT
441113-3 SIS Project	I-4	at Daryl Carter Pkwy.		3.03	Drainage Improvements	Cost Feas. Plan Table 6		1 150 11,743	0 0 151	0 0 0	0 0 0	0 0 0	0 0 0	DB SA Total	ROW CST	0	11,894	FDOT
441165-1 SIS Project	I-4				Overhead Signing	Cost Feas. Plan Page 17	135	1 1	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	136	FDOT

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2045 MTP has a reference showing the MTP page or table that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the MTP. The link to the MTP on MetroPlan Orlando's web site is: <https://metroplanorlando.org/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIII. Federal Obligated Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2021/22 document can be found at this link: <https://metroplanorlando.org/wp-content/uploads/Fed.-Funds-2022.pdf>.

XIV. Transportation Performance Measures

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to six national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

In addition to the Federal Performance Measures, MetroPlan Orlando's planning and congestion management process is guided by five overarching goals that together advance our vision for *a regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality.*

- **Safety & Security** - Provide a safe and secure transportation system for all users;
- **Reliability & Performance** - Leverage innovative solutions to optimize system performance;
- **Access & Connectivity** - Enhance communities and lives through improved access to opportunities;
- **Health & Environment** - Protect and preserve our region's public health and environmentally sensitive areas; and
- **Investment & Economy** - Support economic prosperity through strategic transportation investment.

Each of the above-listed MPO goals includes objectives and indicators. Mode and user-specific performance measures, benchmarks and targets are also reported as part of the Congestion Management Process (CMP). For more information about MetroPlan Orlando's goals, objectives, and the congestion management process, visit:

www.metroplanorlando.org/2045.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting Highway Safety measures (PM1), Pavement and Bridge Condition measures (PM2), and System Performance measures (PM3) performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the state DOT:

- Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100 million VMT; and
- Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2021, FDOT established statewide performance targets for the safety measures for calendar year 2021. On February 9, 2022, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO safety targets.

Statewide Safety Performance Targets	Statewide Target (2022)	MPO Target (2022)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on February 9, 2022, MetroPlan Orlando agreed to support FDOT's statewide safety performance targets for calendar year 2022, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel.

The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro-mobility, and connected and automated vehicles.

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual Report, FDOT reported 2022 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan [HSIP Implementation Plan](#) to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2021. *Note: FDOT will send updated text once FHWA sends the 2020 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida's SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.
- Advance safety priorities from the Department's Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.
- Enhance the HSIP funding and allocation processes to ensure Florida's safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.
- Continue to enhance coordination through FDOT's District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2020 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT districts based on statutory formula to allow the districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT districts to identify and implement effective highway safety improvement projects on non-state roadways.

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Metropolitan Transportation Plan (MTP). For MetroPlan Orlando this includes Transportation System Management and Operations (TSMO) projects specifically related to improving safety such as traffic signal retiming, adding turn lanes at intersections, dynamic message signs, roadway lighting, etc. MetroPlan Orlando's TSMO Advisory Committee was established several years ago to focus on the planning and implementation of TSMO projects and to provide input to the MetroPlan Orlando Board on the prioritization of these projects. The list of TSMO projects is shown in Section VII (Traffic Operations and Safety Projects) in the TIP.

In addition, in 2017, MetroPlan Orlando received a grant of \$11.9 million from FHWA as part of the Advanced Traffic and Congestion Management Technology Deployment program which is being used for the installation and operation of advanced transportation technologies to improve safety, efficiency and system performance in east Orange County near the University of Central Florida.

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section IX in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals including safety, using a prioritization and project selection process established in the MTP. MetroPlan Orlando has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website at the link shown on page I-4 of this Executive Summary. The current ranking criteria gives the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the MTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Traffic signal improvements.
- Additional roadway lighting at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools.

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

In 2021, several new resurfacing/safety projects on high-traffic corridors were added to the TIP that are being funded for construction in FY 2022/23 with the American Rescue Plan Act federal stimulus funds as well as matching state funds. These project locations include:

- SR 436 from north of Old Cheney Highway to south of University Park Drive
- SR 15/Conway Road from Devonshire Lane to Lake Underhill Road
- SR 526/Washington Street from SR 500/US 441 to I-4

These projects, as well as other safety-related projects are included in Section VII of the TIP (Traffic Operations and Safety).

Pavement and Bridge Condition Measures

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges (by deck area) classified as in good condition; and
- Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) – an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent – percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting – extent of surface depressions; applicable to asphalt pavements only;
- Faulting – vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1-mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed. Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2019, while the four-year targets represent condition at the end of 2021. The table below presents the statewide targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	>60%
Percent of Interstate pavements in poor condition	Not required	<5%
Percent of non-Interstate NHS pavements in good condition	>40%	>40%
Percent of non-Interstate NHS pavements in poor condition	<5%	<5%
Percent of NHS bridges (by deck area) in good condition	>50%	>50%
Percent of NHS bridges (by deck area) in poor condition	<10%	<10%

For comparative purposes, current statewide conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT’s TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2022, MetroPlan Orlando agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

The MetroPlan Orlando TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section IV of the TIP.

Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section VI of the TIP.

A total of more than \$1.8 billion in capacity projects and more than \$111 million in resurfacing and safety projects is programmed for NHS facilities in the MetroPlan Orlando region from FY 2022/23 through FY 2026/27.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore support FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with MetroPlan Orlando from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, MetroPlan Orlando anticipates that once implemented, the TIP will contribute to continued progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight & Congestion Mitigation & Air Quality Improvement Program Measures

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

- Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- Annual hours of peak hour excessive delay per capita (PHED);
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On February 9, 2022, MetroPlan Orlando agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	>75%	>70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	>50%
Truck travel time reliability (TTTR)	<1.75	<2.00

For comparative purposes, current statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017 and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. FDOT collects and reports on reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program.

The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments that address system performance and freight include:

- The I-4 Ultimate and Beyond the Ultimate managed toll lane projects and FTE major capacity projects described on page I-20 and shown in detail in Sections IV and VI in the TIP which will help improve traffic flow and reduce truck bottlenecks (\$2.1 billion from FY 2022/23 through FY 2026/27).
- Improvements to the non-NHS state highway system, including adding capacity, resurfacing, bridge repair, grade-separated flyovers, and lighting (TIP Section V - \$444.0 million from FY 2022/23 through FY 2026/27).
- Intersection improvements, traffic signal retiming and other TSMO/ITS and safety projects included in Section VII in the TIP (\$162.9 million from FY 2022/23 through FY 2026/27).
- Investments in bicycle and pedestrian improvements (TIP Section IX - \$105.1 million from FY 2022/23 through FY 2026/27), transit improvements (TIP Section XII - \$717.0 million from FY 2022/23 through FY 2026/27) and commuter rail improvements (TIP Section XIII - \$201.6 million from FY 2022/23 through FY 2026/27) that promote mode shift.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore support FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to continued progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and sub-recipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The following table identifies performance measures outlined in the final rule for transit asset management:

Asset Category	Performance Measure
<ul style="list-style-type: none"> • Equipment 	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
<ul style="list-style-type: none"> • Rolling Stock 	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
<ul style="list-style-type: none"> • Infrastructure 	Percentage of track segments with performance restrictions
<ul style="list-style-type: none"> • Facilities 	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018/19 through 2021/22. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 are under development.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets

As discussed above, MPOs established TAM targets within 180 days of the date that public transportation providers established their first targets in 2018. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The MetroPlan Orlando planning area is served by LYNX, which provides fixed-route bus service as well as door-to-door paratransit service, and SunRail, the region's commuter rail system that serves MetroPlan Orlando's three counties as well as Volusia County. Both LYNX and SunRail are considered Tier I providers and, as such, each must develop a TAM Plan.

Category	Asset Class	Useful Life Benchmark (ULB) (Years)	Total #	Rolling Stock & Equipment Total Exceeding ULB/# of Facilities Below Condition 3.0	Current Performance	FY 2021/22 Performance Targets
Rolling Stock	Fixed-Route & LYMMO					
	Articulated Bus	12 yrs.	39	0	0.0%	0.0%
	Bus	10 yrs. Diesel (12 yrs. for Hybrid, CNG & Electric)	301	125	41.5%	43.7%
	NeighborLink					
	Cutaway	5 yrs.	24	9	37.5%	54.7%
	ACCESS LYNX					
	Minivan	4 yrs.	48	0	0.0%	0.0%
	Cutaway	5 yrs.	164	65	39.6%	54.7%
	Van	4 yrs.	25	18	72%	22.9%
	Van pool					
	Van	6 yrs.	70	5	7.1%	22.9%
	SUV	7 yrs.	72	28	38.9%	38.7%
Rolling Stock Total		---	743	250	33.6%	38.2%
Equipment*	Automobiles	7 yrs.	19	2	10.5%	40.9%
	Trucks & Other Rubber Tire Vehicles	7 yrs.	98	35	35.7%	76%
	Equipment Total		---	117	37	31.6%
Facilities	Passenger Facilities	n/a	1	0	0.0%	0.0%
	Administration & Maintenance	n/a	6	0	0.0%	0.0%
	Facilities Total		---	7	0	0.0%
Overall		---	843	382	45.3%	43.4%
<p>*Under the Equipment category, FTA requires performance measures for service vehicles only. Special vehicles include assets such as forklifts and sweepers. The Other Systems asset classes include assets such as phone systems and security cameras. For the infrastructure category, the FTA performance measures is only required for a fixed-rail guideway. For the Central Station, the Transfer Center and Office Tower counted separately as a passenger facility and administration/maintenance facility respectively.</p>						

On February 9, 2022, MetroPlan Orlando agreed to support LYNX's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table on the previous page, from LYNX's TAM Plan, summarizes LYNX's performance measures and FY 2021/22 targets.

MetroPlan Orlando's FY 2022/23 - 2026/27 TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the current 2045 MTP. The investments addressing transit state of good repair are included in Section XII of the TIP (Transit & Transportation Disadvantaged Projects). Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando's planning area. MetroPlan Orlando's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach. The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in LRTP and TIP updates.

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety, using a prioritization and project selection process established in the MTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website at the link shown on page I-4 of this Executive Summary. Going forward, the project evaluation and prioritization processes used in the MTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The MetroPlan Orlando TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Sections VII (Transportation Systems Management & Operations Projects), IX (Bicycle & Pedestrian Projects), XII (Transit & Transportation Disadvantaged Projects), and XIII (Commuter Rail Projects) of the TIP.

As discussed above, MPOs established transit safety targets within 180 days of the date that public transportation providers established their first safety targets in 2020-2021. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On February 9, 2022, MetroPlan Orlando agreed to support the LYNX transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Fatalities

Injuries

Strategic Objective	Mode	Fatalities	Fatalities Per 100K	Target	Strategic Objective	Mode	Injuries	Injuries Per 100K	Target
Identify safety concerns and monitor progress	Fixed Route	1	0.007	0	Identify safety concerns and monitor progress	Fixed Route	83	0.59	1.03
	Bus Rapid Transit	0	0	0		Bus Rapid Transit	1	0.37	2.45
	ADA / Paratransit	0	0	0		ADA / Paratransit	7	0.09	0.16
	NeighborLink	0	0	0		NeighborLink	0	0	0.62
	Vanpool	0	0	0		Vanpool	0	0	0

Legend:	75% of Target	75-99% of Target	100% of Target
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Safety Events

System Reliability

Strategic Objective	Mode	Safety Events	Safety Events Per 100K	Target	Strategic Objective	Mode	System Reliability
Identify safety concerns and monitor progress	Fixed Route	79	0.56	0.61	Identify safety concerns and monitor progress	Fixed Route	10,545
	Bus Rapid Transit	3	1.13	1.31		Bus Rapid Transit	N/A
	ADA / Paratransit	8	0.10	0.44		ADA / Paratransit	N/A
	NeighborLink	0	0	1.6		NeighborLink	N/A
	Vanpool	0	0	0		Vanpool	N/A

Legend:	75% of Target	75-99% of Target	100% of Target
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Source: LYNX

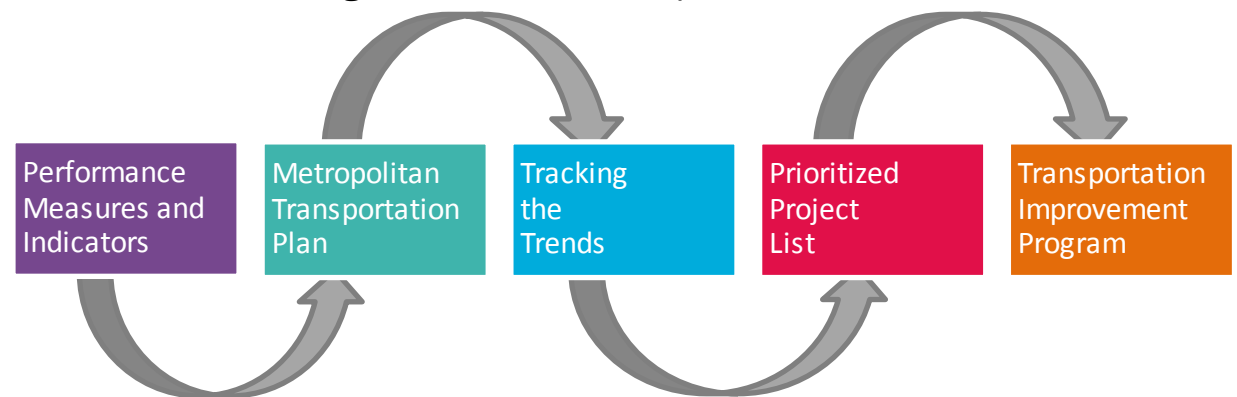
MetroPlan Orlando Performance Measures & Performance Based Process

The purpose and intent of the process is to link the adopted Metropolitan Transportation Plan goals and the Federal Planning Factors with Performance Measures to develop priorities for mobility projects that help achieve the Regional Vision and Goals. Title 23 CFR Part 450.306(a) of the states:

“To accomplish the objectives in §450.300 and §450.306(b), metropolitan planning organizations designated under §450.310, in cooperation with the State and public transportation operators, shall develop long-range transportation plans and TIPs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State.”

MetroPlan Orlando’s performance-based planning process will utilize the Tracking the Trends program to document annual monitoring activities, supporting the prioritization process as well as showing significant progress toward achieving performance measures and targets. The Tracking the Trends program supports an annual evaluation of the system’s performance. The evaluation incorporates both the federal and regionally established performance measures and targets and will include a technical ranking of corridors within the Central Florida Region based on those performance measures and targets.

The process will use a layering approach to identify the corridors that are not meeting the desired performance measurement and targets established for the region. Top-ranked corridors will be cross-referenced with cost feasible projects from the MTP and the highest-ranked projects in the plan identified by performance measures and targets will be advanced into the TIP. This process is illustrated in the chart above.



The performance measures adopted by the MetroPlan Orlando Board (including support of FDOT’s Targets for the federal performance measures) are summarized in MetroPlan Orlando’s Tracking the Trends 2022 update (<https://metroplanorlando.org/maps-tools/tracking-the-trends/>). These performance measures were used for project prioritization and the indicators will be used for scoring how well the region’s transportation network is performing.

XV. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in March 2019. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2023. The latest annual FDOT certification review for MetroPlan Orlando was conducted in January 2022.

XVI. TIP Review/Distribution

In addition to the review of the draft FY 2022/23 – 2026/27 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP Public Meeting as described on page I-6, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal, state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to-Sea TPO; Lake-Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and House of Representatives

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Section II
MetroPlan Orlando
Transportation Improvement Program
Regionally Significant Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects						
Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2021/22 - 2025/26 TIP
<i>Orange County</i>						
242484-7	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	IV-2	No change
242484-8	I-4 Beyond the Ultimate	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	IV-2	No change
441113-1	I-4	at Daryl Carter Pkwy.		New Interchange	IV-2	No change
444315-1	I-4 at Sand Lake Rd.	W of SR 528	SR 435/Kirkman Rd.	Interchange/Express Lane	IV-3	No change
448914-1	I-4	E of SR 535	W of SR 535	Improve Interchange	IV-3	Construction added for 2022/23
448915-1	I-4	E of SR 528	W of SR 528/Beachline Expy.	Improve Interchange	IV-3	Construction added for 2022/23
449771-1	I-4 (Westbound)	W of SR 536	W of Central Florida Pkwy.	Single Buffer Express Lane	IV-3	Construction added for 2022/23
<i>Osceola County</i>						
431456-1	I-4 Beyond the Ultimate	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	IV-4	No change
<i>Seminole County</i>						
242592-4	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	Add 4 Managed Lanes	IV-4	No change
<i>Orange & Seminole Counties</i>						
432193-1	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	IV-5	Construction completed/maintenance underway
State Highway Projects						
<i>Orange County</i>						
239203-7	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	V-2	Construction moved from 2023/24 to 2026/27
239203-8	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	V-2	Construction moved from 2024/25 to beyond 2026/27
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	V-2	Construction moved from 2022/23 to 2026/27
<i>Osceola County</i>						
418403-3	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	V-6	ROW funding added through 2026/27
418403-6	John Young Pkwy.	at Pleasant Hill Rd.		Interim Intersection Improvement	V-6	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2021/22 - 2025/26 TIP
<i>Osceola County</i>						
437200-1	US 17/92	CR 54	W of Poinciana Blvd.	Widen to 4 Lanes	V-6	No change
445415-2 & 3	Neptune Rd.	Partin Settlement Rd.	E US 192	Widen to 4 Lanes	V-7	Construction added for 2022/23
<i>Orange & Osceola Counties</i>						
437174-2	SR 535	US 192/Vineland Rd.	N of World Dr.	Widen to 6 Lanes	V-8	No change
<i>Seminole County</i>						
240200-2	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	V-9	Construction underway
240200-3	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	V-9	Construction completed
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	V-9	Construction underway
436679-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	V-9	Construction underway

Turnpike Projects

<i>Orange County</i>						
433663-1	Florida's Turnpike	at Sand Lake Rd.		New Interchange	VI-2	Construction moved from 2022/23 to 2023/24
435784-1	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 8 Lanes	VI-2	No change
438547-2	SR 528/Beachline Expy.	at Florida's Turnpike		Interchange Improvement	VI-2	Construction added for 2026/27
444006-1	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	PD&E Study	VI-3	No change
444979-1	SR 528	at Voltaire Dr.		New Interchange	VI-3	ROW moved out beyond 2026/27
444980-1	Florida's Turnpike	at Taft-Vineland Rd.		New Interchange	VI-3	Construction added for 2026/27
<i>Osceola County</i>						
436194-1	Florida's Turnpike	Partin Settlement Rd.	Osceola Pkwy.	Widen to 8 Lanes	VI-5	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Turnpike Projects						
Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2021/22 - 2025/26 TIP
<i>Osceola County</i>						
436194-3	Florida's Turnpike	US 192	Partin Settlement Rd.	Widen to 8 Lanes & Add Full Interchange at US 192	VI-5	Construction added for 2025/26
441224-2	Florida's Turnpike	at Kissimmee Park Rd.		Interchange Improvement	VI-5	No change
441224-4	Florida's Turnpike	Milepost 239	Milepost 242	Widen to 8 Lanes & New Interchange at Nolte Rd.	VI-5	No change
<i>Seminole County</i>						
417545-1	SR 417	Aloma Ave.	SR 434	Widen to 8 Lanes	VI-7	No change
437952-1	SR 417	SR 434	N of CR 427	Widen to 8 Lanes	VI-7	No change

Section III

**MetroPlan Orlando
Transportation Improvement Program**

***Financial Summary by
Funding Categories (\$000's)***

MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories						
Advance Construction Bridge Replacement on-system (ACBR)						
<i>Orange Co.</i>	3,770	0	0	0	0	3,770
<i>Orange & Seminole Co. (I-4 Ultimate)</i>	<u>0</u>	<u>0</u>	<u>17,266</u>	<u>17,266</u>	<u>17,266</u>	<u>51,798</u>
Total	3,770	0	17,266	17,266	17,266	55,568
Advance Construction Bridge Replacement off-system (ACBZ)						
<i>Orange Co.</i>	20	0	0	0	0	20
Advance Construction Freight Program (ACFP)						
<i>Orange Co.</i>	140	1,197	0	0	0	1,337
<i>Osceola Co.</i>	0	0	9,951	0	0	9,951
<i>Districtwide (Truck Parking Facilities)</i>	<u>0</u>	<u>2,166</u>	<u>4,332</u>	<u>16,633</u>	<u>0</u>	<u>23,131</u>
Total	140	3,363	14,283	16,633	0	34,419
Advance Construction Safety (ACID)						
<i>Orange Co.</i>	4	0	0	0	0	4
Advance Construction Safety (ACLD)						
<i>Osceola Co.</i>	74	0	0	0	0	74
Advance Construction Principal Arterials (ACNH, ACNP)						
<i>Orange Co.</i>	288,285	4,266	12,370	315	0	305,236
<i>Osceola Co.</i>	4	12,924	0	0	0	12,928
<i>Seminole Co.</i>	497	0	6,250	0	0	6,747
<i>Orange & Seminole Co. (I-4 Ultimate)</i>	<u>26,347</u>	<u>25,922</u>	<u>11,544</u>	<u>6,974</u>	<u>7,398</u>	<u>78,185</u>
Total	315,133	43,112	30,164	7,289	7,398	403,096
Advance Construction STP, Any Area (ACSA)						
<i>Seminole Co.</i>	26	0	0	0	0	26
Advance Construction SS, HSP (ACSS)						
<i>Orange Co.</i>	9,074	9,191	6,526	2,276	776	27,843
<i>Osceola Co.</i>	<u>10,491</u>	<u>0</u>	<u>6,314</u>	<u>0</u>	<u>0</u>	<u>16,805</u>
Total	19,565	9,191	12,840	2,276	776	44,648

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories (cont'd)						
Advance Construction STP, Urban Area >200k (ACSU)						
<i>Orange Co.</i>	1,298	0	0	0	0	1,298
<i>Seminole Co.</i>	<u>2,715</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,715</u>
Total	4,013	0	0	0	0	4,013
American Rescue Plan Act (ARPA)						
<i>Orange Co.</i>	112,369	0	0	0	0	112,369
<i>Seminole Co.</i>	<u>10,861</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,861</u>
Total	123,230	0	0	0	0	123,230
Congestion Mitigation (CM)						
<i>Osceola Co.</i>	0	0	1,774	1,861	2,668	6,303
Pass-Through Funds from FTA (DFTA)						
<i>Districtwide (Commuter Rail)</i>	32,374	0	0	0	0	32,374
State Primary/Federal Reimbursement (DU)						
<i>Orange Co.</i>	289	782	805	830	855	3,561
Transit CARES Act (DUCA)						
<i>Districtwide (Commuter Rail)</i>	13,184	0	0	0	0	13,184
Federal Aviation Administration (FAA)						
<i>Orange Co.</i>	15,270	21,600	18,000	18,000	0	72,870
<i>Osceola Co.</i>	2,700	900	5,130	0	0	8,730
<i>Seminole Co.</i>	<u>5,850</u>	<u>7,200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,050</u>
Total	23,820	29,700	23,130	18,000	0	94,650
Federal Railroad Administration (FRA)						
<i>Districtwide (Commuter Rail)</i>	4,957	0	0	0	0	4,957
Federal Transit Administration (FTA)						
<i>Orange Co.</i>	271,881	47,000	42,000	42,000	42,000	444,881
<i>Seminole Co.</i>	2,050	0	0	0	0	2,050
<i>Districtwide (Commuter Rail)</i>	<u>5,331</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,331</u>
Total	279,262	47,000	42,000	42,000	42,000	452,262

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories (cont'd)						
FHWA Transfer to FTA (FTAT)						
<i>Orange Co.</i>	7,000	0	0	0	0	7,000
General Funds National Electric Vehicle Program (GFEV)						
<i>Seminole Co.</i>	900	0	0	0	0	900
General Funds NP Federal Relief (GFNP)						
<i>Orange Co.</i>	44,238	0	0	0	0	44,238
General Funds STPBG Any Area (GFSA)						
<i>Orange Co.</i>	766	0	0	0	0	766
General Funds STPBG over 200,000 Pop. (GFSU)						
<i>Orange Co.</i>	2,018	0	0	0	0	2,018
<i>Osceola Co.</i>	6,107	0	0	0	0	6,107
<i>Seminole Co.</i>	<u>1,231</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,231</u>
Total	9,356	0	0	0	0	9,356
Highway Safety Program (HSP)						
<i>Osceola Co.</i>	6	0	0	0	0	6
National Highway Performance Program (NHPP, NHRE)						
<i>Orange Co.</i>	49,908	0	0	0	<u>0</u>	49,908
<i>Seminole Co.</i>	1	0	0	0	0	1
<i>Orange & Seminole Co. (I-4 Ultimate)</i>	<u>3,270</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,270</u>
Total	53,179	0	0	0	0	53,179
Planning (PL)						
<i>Orange Co.</i>	4,179	3,660	3,724	3,790	3,790	19,143
Rail Highway Crossings (RHH, RHP)						
<i>Orange Co.</i>	915	0	0	0	0	915
STPBG Any Area (SA)						
<i>Orange Co.</i>	4,050	12,929	0	0	0	16,979
<i>Osceola Co.</i>	0	0	8,195	0	0	8,195
<i>Seminole Co.</i>	2,027	0	0	0	0	2,027
<i>Orange & Osceola Co. (SR 535)</i>	<u>0</u>	<u>936</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>936</u>
Total	6,077	13,865	8,195	0	0	28,137
STPBG under 200,000 Pop. (SL)						
<i>Orange Co.</i>	0	1,056	0	0	0	1,056
Safe Routes (SR2E, SR2N, SR2S, SR2T)						
<i>Orange Co.</i>	110	455	0	0	0	565
<i>Osceola Co.</i>	<u>0</u>	<u>0</u>	<u>171</u>	<u>0</u>	<u>0</u>	<u>171</u>
Total	110	455	171	0	0	736

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories (cont'd)						
FHWA State Transportation Innovation Council Grant (STIC)						
Orange Co.	27	0	0	0	0	27
STPBG over 200,000 Pop. (SU)						
Orange Co.	19,942	20,918	10,266	8,618	2,150	61,894
Osceola Co.	6,808	4,885	6,770	0	800	19,263
Seminole Co.	13,789	372	6,250	1,427	2,626	24,464
3-County Region (Bike & Ped Contingency Box)	<u>289</u>	<u>547</u>	<u>3,533</u>	<u>16,377</u>	<u>20,225</u>	<u>40,971</u>
Total	40,828	26,722	26,819	26,422	25,801	146,592
Transportation Alternative Program (TALT, TALU)						
Orange Co.	2,545	1,132	0	2,162	0	5,839
Osceola Co.	375	407	0	0	0	782
Seminole Co.	0	648	2,194	0	0	2,842
3-County Region (Bike & Ped Contingency Box)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,111</u>	<u>2,111</u>
Total	2,920	2,187	2,194	2,162	2,111	11,574
Transportation System Management (TSM)						
Orange Co.	45	0	0	0	0	45
Total Federal Funds						
Orange Co.	835,776	124,186	93,691	77,991	49,571	1,181,215
Osceola Co.	19,307	14,231	31,535	1,861	2,668	69,602
Seminole Co.	39,047	8,220	14,694	1,427	2,626	66,014
Orange & Osceola Co. (SR 535)	0	936	0	0	0	936
Orange & Seminole Co. (I-4 Ultimate)	29,617	25,922	28,810	24,240	24,664	133,253
3-County Region (Bike & Ped Contingency Box)	<u>289</u>	<u>547</u>	<u>3,533</u>	<u>16,377</u>	<u>22,336</u>	<u>43,082</u>
Districtwide (Commuter Rail)	55,846	0	0	0	0	55,846
Districtwide (Truck Parking Facilities)	<u>0</u>	<u>2,166</u>	<u>4,332</u>	<u>16,633</u>	<u>0</u>	<u>23,131</u>
Total	979,882	176,208	176,595	138,529	101,865	1,573,079

State Funding Categories

State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
Orange Co.	36,434	0	0	2,861	0	39,295
Osceola Co.	500	343	0	277	0	1,120
Seminole Co.	<u>16,025</u>	<u>8,525</u>	<u>0</u>	<u>1,776</u>	<u>0</u>	<u>26,326</u>
Total	52,959	8,868	0	4,914	0	66,741

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
Osceola Co.	667	0	0	0	0	667
Seminole Co.	<u>976</u>	<u>452</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,428</u>
Total	1,643	452	0	0	0	2,095
County Incentive Grant Program (CIGP)						
Osceola Co.	738	0	0	0	0	738
Unrestricted State Primary (D)						
Orange Co.	11,606	7,876	8,185	6,816	6,890	41,373
Osceola Co.	1,048	873	917	895	990	4,723
Seminole Co.	4,264	2,819	2,306	2,259	2,748	14,396
Orange & Seminole Co. (I-4 Ultimate)	3,779	3,857	3,937	4,018	4,102	19,693
Districtwide (Commuter Rail)	<u>7,050</u>	<u>7,050</u>	<u>750</u>	<u>750</u>	<u>0</u>	<u>15,600</u>
Total	27,747	22,475	16,095	14,738	14,730	95,785
District Dedicated Revenue (DDR, DDRF)						
Orange Co.	36,728	25,398	31,438	13,163	65,553	172,280
Osceola Co.	6,937	45,374	38,388	17,739	630	109,068
Seminole Co.	18,337	15,608	9,578	1,701	0	45,224
Orange & Seminole Co. (I-4 Ultimate)	8	32,252	21,928	33,464	33,844	121,496
Districtwide (I-4 Beyond the Ultimate)	0	0	639	0	0	639
Districtwide (Truck Parking Facilities)	0	5,668	0	0	0	5,668
Orange & Osceola Co. (SR 535)	0	4,046	0	5,190	0	9,236
Districtwide (Commuter Rail)	<u>24,706</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>24,706</u>
Total	86,716	128,346	101,971	71,257	100,027	488,317
Inter/Intrastate Highway (DI)						
Orange & Seminole Co. (I-4 Ultimate)	31,902	0	7,807	2,879	545	43,133
In-House Product Support (DIH)						
Orange Co.	3,749	194	331	415	66	4,755
Osceola Co.	770	220	253	50	0	1,293
Seminole Co.	1,128	377	62	0	0	1,567
Districtwide (Truck Parking Facilities)	0	25	0	0	0	25
Orange & Osceola Co. (SR 535)	0	11	0	50	0	61
Districtwide (Commuter Rail)	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5</u>
Total	5,652	827	646	515	66	7,706

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
Strategic Intermodal System (DIS)						
Orange Co.	8,577	0	0	0	0	8,577
Statewide ITS (DITS)						
Orange Co.	3,656	100	0	0	0	3,756
Seminole Co.	70	0	0	0	0	70
Orange & Seminole Co. (I-4 Ultimate)	<u>0</u>	<u>128</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>128</u>
Total	3,726	228	0	0	0	3,954
State Public Transportation Office (DPTO)						
Orange Co.	15,938	17,566	15,443	13,951	13,731	76,629
Osceola Co.	2	80	0	0	0	82
Seminole Co.	0	0	0	698	0	698
Districtwide (Commuter Rail)	<u>20,722</u>	<u>15,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>35,722</u>
Total	36,662	32,646	15,443	14,649	13,731	113,131
Primary Highways and PTO (DS)						
Orange Co.	7,094	421	10,522	0	2,772	20,809
Osceola Co.	11,367	996	11,635	0	0	23,998
Seminole Co.	13,610	1,736	0	0	0	15,346
Orange & Seminole Co. (I-4 Ultimate)	1,200	1,000	361	1,000	2,000	5,561
Districtwide (I-4 Beyond the Ultimate)	1,000	1,000	361	1,000	2,000	5,361
Districtwide (Truck Parking Facilities)	0	600	0	0	0	600
Orange & Osceola Co. (SR 535)	0	632	0	0	0	632
Districtwide (Commuter Rail)	<u>8,189</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,189</u>
Total	42,460	6,385	22,879	2,000	6,772	80,496
Fixed Capital Outlay (FCO)						
Orange Co.	755	0	0	0	50	805
Seminole Co.	<u>370</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>370</u>
Total	1,125	0	0	0	50	1,175
Growth Management for SIS (GMR)						
Orange Co.	2,500	9,257	5,998	0	0	17,755
New Starts Transit Program (NSTP)						
Districtwide (Commuter Rail)	1,614	0	0	0	0	1,614

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	10,374	111,808	20,265	28,210	282,935	453,592
Osceola Co.	79,605	371,137	19,285	102,618	0	572,645
Seminole Co.	<u>3,499</u>	<u>166,236</u>	<u>27,981</u>	<u>1,433</u>	<u>680</u>	<u>199,829</u>
Total	93,478	649,181	67,531	132,261	283,615	1,226,066
State Infrastructure Bank Loan (SIBF)						
Districtwide (Commuter Rail)	50	0	0	0	0	50
SB2514A Strategic Intermodal System (SIWR)						
Orange Co.	0	923	0	0	0	923
SunRail Revenues for Operations & Maintenance (SR0M)						
Districtwide (Commuter Rail)	8,985	2,450	0	0	0	11,435
Strategic Economic Corridors (STED)						
Orange Co.	44	0	0	0	0	44
Orange & Seminole Co. (I-4 Ultimate)	0	333	3,182	803	0	4,318
Districtwide (Commuter Rail)	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Total	45	333	3,182	803	0	4,363
Wheels on the Road, Trail Network (TLWR)						
Orange Co.	0	0	0	6,828	0	6,828
CFX System Funds (TM11, TO11)						
Orange Co.	8,506	8,506	8,506	5,506	5,506	36,530
I-4 Managed Lanes Toll Operations (TOBH)						
Orange & Seminole Co. (I-4 Ultimate)	24,455	25,521	24,306	25,294	28,962	128,538
Wekiva Pkwy. Toll Operations (TOBW)						
Seminole Co.	1,172	160	160	125	0	1,617
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	3,750	0	0	0	0	3,750
Osceola Co.	3,763	160	160	125	0	4,208
Districtwide (Commuter Rail)	<u>28,417</u>	<u>6,431</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,848</u>
Total	35,930	6,591	160	125	0	42,806

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
2012 SB1998-Repayment OOC Debt (WKOC)						
<i>Seminole Co.</i>	2	0	0	0	0	2
Total State Funds						
<i>Orange Co.</i>	148,062	182,049	100,688	77,750	377,503	886,052
<i>Osceola Co.</i>	105,339	419,183	70,638	121,704	1,620	718,484
<i>Seminole Co.</i>	59,453	195,913	40,087	7,992	3,428	306,873
<i>Orange & Osceola Co. (SR 535)</i>	0	4,689	0	5,240	0	9,929
<i>Orange & Seminole Co. (I-4 Ultimate)</i>	61,344	63,091	61,521	67,458	69,453	322,867
<i>Districtwide (I-4 Beyond the Ultimate)</i>	1,000	1,000	1,000	1,000	2,000	6,000
<i>Districtwide (Commuter Rail)</i>	99,739	30,931	750	750	0	132,170
<i>Districtwide (Truck Parking Facilities)</i>	<u>0</u>	<u>6,293</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,293</u>
Total	474,937	903,149	274,684	281,894	454,004	2,388,668

Local Funding Categories						
Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)						
<i>Orange Co.</i>	134,266	56,461	45,486	43,791	38,549	318,553
<i>Osceola Co.</i>	48,775	2,125	12,112	500	0	63,512
<i>Seminole Co.</i>	3,932	4,428	7,804	2,000	0	18,164
<i>Districtwide (Commuter Rail)</i>	<u>13,631</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,631</u>
Total	200,604	63,014	65,402	46,291	38,549	413,860
Local Funds for County, Municipal & CFX Projects						
<i>Orange Co.</i>	115,412	103,585	130,896	22,720	500	373,113
<i>Osceola Co.</i>	194,788	3,031	920	970	900	200,609
<i>Seminole Co.</i>	30,425	33,153	3,500	0	0	67,078
<i>Central Florida Expressway Authority</i>	<u>636,037</u>	<u>735,515</u>	<u>833,880</u>	<u>979,109</u>	<u>841,127</u>	<u>4,025,668</u>
Total	976,662	875,284	969,196	1,002,799	842,527	4,666,468

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Local Funding Categories (cont'd)						
Total Local Funds						
Orange Co.	249,678	160,046	176,382	66,511	39,049	691,666
Osceola Co.	243,563	5,156	13,032	1,470	900	264,121
Seminole Co.	34,357	37,581	11,304	2,000	0	85,242
Districtwide (Commuter Rail)	13,631	0	0	0	0	13,631
Central Florida Expressway Authority	<u>636,037</u>	<u>735,515</u>	<u>833,880</u>	<u>979,109</u>	<u>841,127</u>	<u>4,025,668</u>
Total	1,177,266	938,298	1,034,598	1,049,090	881,076	5,080,328

Funding Totals						
Total Federal Funds	979,882	176,208	176,595	138,529	101,865	1,573,079
Total State Funds	474,937	903,149	274,684	281,894	454,004	2,388,668
Total Local Funds	<u>1,177,266</u>	<u>938,298</u>	<u>1,034,598</u>	<u>1,049,090</u>	<u>881,076</u>	<u>5,080,328</u>
Grand Total Programmed Funds	2,632,085	2,017,655	1,485,877	1,469,513	1,436,945	9,042,075

Section IV
MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2022/23 - 2026/27 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2045 Metropolitan Transportation Plan (MTP), the project's MTP page or table reference is shown in the column to the right of the project's Work Description column in the TIP. Major projects fully funded for construction in the TIP are not specifically identified in the MTP and have their MTP reference shown as **Technical Series 12 page 12-6 E+C (Existing plus Committed)** . Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as **Cost Feasible Plan page 17** , since there is a paragraph on that page describing this type of project. For more details on the TIP format, see page I-8 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
242484-3 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Cost Feas. Plan Table 6	11,348	8	0	0	0	0	0	DIH	PE	0	11,356	FDOT
242484-7 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		491	0	0	0	0	0	ACNP	PE			FDOT
								736	0	0	0	0	0	DIH	PE			
								13,083	0	0	0	0	0	ACNP	ROW			
								57	50	0	0	0	0	DIH	ROW			
								43,271	14,367	50	0	0	0	Total		967,381	1,025,069	
242484-8 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6		759	0	0	0	0	0	DIH	PE			FDOT
								273	0	0	0	0	0	DDR	RRU			
								80,946	2,266	12,003	315	0	0	ACNP	ROW			
								36,434	0	0	2,861	0	0	BNIR	ROW			
								49,908	0	0	0	0	0	NHPP	ROW			
								331,711	168,320	2,266	12,003	3,176	0	Total		TBD	TBD	
408416-1 <i>SIS Project</i>	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Cost Feas. Plan Table 6		15	0	0	0	0	0	DIH	PE			FDOT
								19	0	0	0	0	0	DIH	ROW			
								369,143	34	0	0	0	0	Total		0	369,177	
429243-1 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Cost Feas. Plan Page 17		3	0	0	0	0	0	DIH	CST			FDOT
								3	0	0	0	0	0	Total		0	615	
434783-1 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Cost Feas. Plan Page 17		5	0	0	0	0	0	DIH	CST			FDOT
								5	0	0	0	0	0	Total		0	55	
436405-1 <i>SIS Project</i>	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Cost Feas. Plan Page 15		4	0	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	0	Total		0	92	
437555-1 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C		14,394	0	0	0	0	0	LF	CST			FDOT
								512	0	0	0	0	0	TRIP	CST			
								3,238	0	0	0	0	0	TRWR	CST			
								1,750	18,144	0	0	0	0	Total		0	19,894	
441113-1 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		1.78	New Interchange	Cost Feas. Plan Table 6		2,717	0	0	0	0	0	ACNP	RRU			FDOT
								1,000	0	0	0	0	0	SA	RRU			
								44	0	0	0	0	0	STED	RRU			
								216	0	103	0	0	0	ACNP	CST			
								81,797	3,977	0	103	0	0	Total		0	85,877	
441113-2 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Table 6		0	0	909	0	0	0	DDR	CST			FDOT
								0	0	11	0	0	0	DIH	CST			
								0	0	920	0	0	0	Total		0	920	
441113-3 <i>SIS Project</i>	I-4	at Daryl Carter Pkwy.		3.03	Drainage Improvements	Cost Feas. Plan Table 6		1	0	0	0	0	0	DS	ROW			FDOT
								150	0	0	0	0	0	SA	CST			
								11,743	151	0	0	0	0	Total		0	11,894	
441165-1 <i>SIS Project</i>	I-4				Overhead Signing	Cost Feas. Plan Page 17		1	0	0	0	0	0	DIH	CST			FDOT
								135	1	0	0	0	0	Total		0	136	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
444175-1 <i>SIS Project</i>	I-4	at John Young Pkwy. & L.B. McLeod Rd.		0.50	Improve Interchange	Cost Feas. Plan Table 6		7	0	0	0	0	0	DIH	PE			FDOT
								1,146	0	0	0	0	0	DDR	CST			
								10	0	0	0	0	0	DIH	CST			
								1,534	0	0	0	0	0	DS	CST			
								863	2,697	0	0	0	0	Total		0	3,560	
444315-1 <i>SIS Project</i>	I-4 at Sand Lake Rd.	W of SR 528	SR 435/Kirkman Rd.	3.45	Improve Interchange & Express Lanes <i>Amendment 9/14/22</i>	Cost Feas. Plan Table 6		175	0	0	0	0	0	ACNP	PE			FDOT
								5	0	0	0	0	0	DIH	PE			
								10,900	0	0	0	0	0	ACNP	RRU			
								33	0	0	0	0	0	DDR	RRU			
								1,700	0	0	0	0	0	LF	RRU			
								179,297	2,000	264	0	0	0	ACNP	DSB			
								755	0	0	0	0	0	DDR	DSB			
								0	73	0	0	0	0	DIH	DSB			
								14,761	0	0	0	0	0	GFNP	DSB			
								204,790	207,626	2,073	264	0	0	Total		0	414,753	
444315-3 <i>SIS Project</i>	I-4 (Westbound)	W of SR 536	W of SR 528	5.50	Single Buffer Express Lane & Friction Course Paving <i>Amendment 9/14/22</i>	Cost Feas. Plan Table 6		75	0	0	0	0	0	DDR	DSB			FDOT
								2,977	0	0	0	0	0	GFNP	DSB			
								0	3,052	0	0	0	0	Total		0	3,052	
448520-1 <i>SIS Project</i>	I-4	SR 435/Kirkman Rd.	Ivanhoe Blvd.	9.64	Other ITS	Cost Feas. Plan Page 17		21	0	0	0	0	0	DIH	CST			FDOT
								5,029	0	0	0	0	0	DS	CST			
								0	5,050	0	0	0	0	Total		0	5,050	
448914-1 <i>SIS Project</i>	I-4	E of SR 535	W of SR 535	0.75	Improve Interchange <i>Amendment 9/14/22</i>	Cost Feas. Plan Table 6		230	0	0	0	0	0	ACNP	PE			FDOT
								819	0	0	0	0	0	ARPA	PE			
								10	0	0	0	0	0	DIH	PE			
								58,962	0	0	0	0	0	ARPA	DSB			
								105	0	0	0	0	0	DIH	DSB			
								4,433	60,126	0	0	0	0	Total		0	64,559	
448915-1 <i>SIS Project</i>	I-4	E of SR 528	W of SR 528		Improve Interchange <i>Modification 8/16/22</i>	Cost Feas. Plan Table 6		230	0	0	0	0	0	ACNP	PE			FDOT
								4	0	0	0	0	0	DIH	PE			
								13,552	0	0	0	0	0	ARPA	CST			
								3,707	0	0	0	0	0	DDR	CST			
								51	0	0	0	0	0	DIH	CST			
								2,008	17,544	0	0	0	0	Total		0	19,552	
449771-1 <i>SIS Project</i>	I-4 (Westbound)	W of SR 536	W of Daryl Carter Pkwy.	3.25	Single Buffer Express Lane <i>Amendment 9/14/22</i>	Cost Feas. Plan Table 6		26,500	0	0	0	0	0	GFNP	RRU			FDOT
								27,566	0	0	0	0	0	ARPA	DSB			
								2,229	0	0	0	0	0	DDR	DSB			
								0	56,295	0	0	0	0	Total		0	56,295	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
431456-1 <i>SIS Project</i>	I-4 Beyond the Ultimate	W of CR 532	E of SR 522/Osceola Pkwy.	7.89	Add 4 Managed Lanes	Cost Feas. Plan Table 6		158 673 <u>3</u> 28,621	0 0 <u>0</u> 834	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DIH DDR <u>DIH</u> Total	PE ROW RRU	TBD	TBD	FDOT
447612-1 <i>SIS Project</i>	I-4	World Dr.	Orange/Osceola Co. Line	2.40	Resurfacing	Cost Feas. Plan Page 17	598	0 0	<u>12,924</u> 12,924	0 0	0 0	0 0	0 0	ACNP Total	CST	0	13,522	FDOT

Seminole County

242592-4 <i>SIS Project</i>	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Cost Feas. Plan Table 6		35 1 2 299 16,025 180 <u>136</u> 16,078	0 0 0 0 8,525 0 <u>134</u> 8,659	750 0 0 5,500 0 0 <u>0</u> 6,250	0 0 0 0 1,776 0 <u>0</u> 1,776	0 0 0 0 0 0 <u>0</u> 0	ACNP DS SA ACNP BNIR DDR <u>DIH</u> Total	PE PE PE ROW ROW ROW ROW	TBD	TBD	FDOT
242592-6 <i>SIS Project</i>	I-4	Rinehart Rd. S of CR 46A	Rinehart Rd. N of CR 46A	0.58	Improve Interchange Operations	Cost Feas. Plan Page 17		10 74 <u>6,219</u> 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH ACNP ARPA Total	PE CST CST	0	6,303	FDOT
242592-8 <i>SIS Project</i>	I-4 at US 17/92	Central Florida Zoo	I-4 Westbound Ramps		Improve Interchange Operations	Cost Feas. Plan Page 17		56 <u>4,642</u> 966	0 0 0	0 0 0	0 0 0	0 0 0	ACNP ARPA Total	CST CST	0	5,664	FDOT
242702-2 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Tech. Series 12 Page 12-6 E+C		4 28,474	0 0	0 0	0 0	0 0	DIH Total	ROW	0	28,478	FDOT
434523-1 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Cost Feas. Plan Page 17		10 73	0 0	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	FDOT
439682-2 <i>SIS Project</i>	I-4	W of Lake Mary Blvd.	W of CR 46A	2.89	Resurfacing (eastbound only)	Cost Feas. Plan Page 17		14 6 <u>1</u> 4,368	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH ACNP NHPP Total	PE CST CST	0	4,389	FDOT
439682-3 <i>SIS Project</i>	I-4	E of SR 434	W of Lake Mary Blvd.	2.69	Eastbound Hard Shoulder Special Use Lane	Cost Feas. Plan Page 17		2 4 16,933	0 0 0	0 0 0	0 0 0	0 0 0	DIH SA Total	PE CST	0	16,939	FDOT
439682-5 <i>SIS Project</i>	I-4	SR 46	E of SR 15/600/US 17/92	1.80	Resurfacing (eastbound only)	Cost Feas. Plan Page 17		16 27 2,768	0 0 0	0 0 0	0 0 0	0 0 0	DIH ACNP Total	PE CST	0	2,811	FDOT
452364-1 <i>SIS Project</i>	I-4 (SR-400) "GAP" 2-EV DCFCS (Phase 1)			1.10	Electric Vehicle Charging Amendment 2/08/23	Cost Feas. Plan Page 17		0 900	0 0	0 0	0 0	0 0	GFEV Total	CAP	0	900	FDOT

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
432193-1 <i>SIS Project</i>	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Cost Feas. Plan Table 6		8	8	8	8	8	DDR	PE			FDOT	
								565	0	0	0	0	DI	PE				
								200	0	0	0	0	DS	PE				
								3,779	3,857	3,937	4,018	4,102	D	OPS				
								0	0	2,581	2,879	545	DI	OPS				
								0	128	0	0	0	DITS	OPS				
								18,800	19,405	17,705	18,181	21,311	TOBH	OPS				
								0	0	17,266	17,266	17,266	ACBR	DSB				
								26,347	25,922	11,544	6,974	7,398	ACNP	DSB				
								0	32,244	21,281	33,456	33,836	DDR	DSB				
								31,337	0	5,226	0	0	DI	DSB				
								3,270	0	0	0	0	NHPP	DSB				
								0	333	3,182	803	0	STED	DSB				
						Total												
						2,171,905	84,306	81,897	82,730	83,585	84,466				2,777,756	5,366,645		
432193-4 <i>SIS Project</i>	I-4 Ultimate				Express Lanes Toll Operations	Cost Feas. Plan Page 17		5,655	6,116	6,601	7,113	7,651	TOBH	OPS			FDOT	
							5,219	5,655	6,116	6,601	7,113	7,651	Total			47,252	85,607	

Note: The estimated future cost of \$2.778 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2027/28 through FY 2053/54.

Districtwide

245316-6	I-4 Traff. Surv. Syst. Greater Orlando Greater Daytona Area				Other ITS Amendment 2/08/23	Cost Feas. Plan Page 17		1,212	0	0	0	0	ACSS	CST			FDOT
							0	1,212	0	0	0	0	Total		0	1,212	
442930-1 <i>SIS Project</i>	I-4 Beyond the Ultimate				Engineering Support	Cost Feas. Plan Table 6		0	0	639	0	0	DDR	PE			FDOT
							8,837	1,000	1,000	361	1,000	2,000	DS	PE			
								1,000	1,000	1,000	1,000	2,000	Total		1,500	16,337	
446445-1	Truck Parking Facilities in the I-4 Corridor	in Orange, Osceola, Seminole & Volusia Counties			Construct Truck Parking Facilities	Cost Feas. Plan Table 6		0	0	4,332	0	0	ACFP	ROW			FDOT
								0	5,668	0	0	0	DDR	ROW			
								0	20	0	0	0	DIH	ROW			
								0	600	0	0	0	DS	ROW			
								0	0	0	16,633	0	ACFP	CST			
							2,024	0	6,288	4,332	16,633	0	Total		0	29,277	
447724-1	Truck & Freight Alternative Site Analysis				Transportation Planning	Cost Feas. Plan Page 17		0	2,166	0	0	0	ACFP	PE			FDOT
							2,000	0	5	0	0	0	DIH	PE			
								0	2,171	0	0	0	Total		0	4,171	

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Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
000105-1 SIS Project	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Cost Feas. Plan Page 17	4,253	120	120	120	120	120	120	PKYO	OPS	360	5,213	FTE
000111-2 SIS Project	SR 408			13.65	Toll Plaza Operations	Cost Feas. Plan Page 17	114,380	5,500	5,500	5,500	5,500	5,500	5,500	IO11	OPS	16,500	158,380	CFX
239203-4	SR 50	E of Dean Rd.	Avalon Park Blvd.	4.91	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	81,205	4	0	0	0	0	0	DIH	CST	0	81,209	FDOT
239203-7	SR 50	Avalon Park Blvd.	Chuluota Rd.	2.43	Widen to 6 Lanes	Cost Feas. Plan Table 9	8,962	9	0	0	0	0	0	DIH	PE	0	52,497	FDOT
239203-8	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Cost Feas. Plan Table 9	3,949	4	0	0	0	0	0	DIH	PE	0	4,353	FDOT
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	5,638	0	0	0	0	5,092	14,202	LF	RRU	0	26,660	FDOT
239535-3	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	69,043	4	0	0	0	0	0	DIH	PE	0	69,048	FDOT
239535-5	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	16,658	3	0	0	0	0	0	DIH	CST	0	16,661	FDOT
407143-4	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	19,875	8	0	0	0	0	0	DIH	PE	0	20,177	FDOT
407143-5	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.10	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	51,927	79	0	0	0	0	0	DIH	RRU	0	52,108	FDOT
407143-6	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Grade-Separated Flyover	Tech. Series 12 Page 12-6 E+C	29,998	6	0	0	0	0	0	DIH	PE	0	30,019	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
416724-1	SR 50	Countywide		27.69	Advance ROW Acquisition	Cost Feas. Plan Page 17	55,933	10	0	0	0	0	0	DIH	ROW	0	55,943	FDOT
								10	0	0	0	0	0	Total				
422009-1	SR 438/Silver Star Rd.	Hiawasse Rd.	Princeton St.	2.55	Resurfacing	Cost Feas. Plan Page 17	2,680	4	0	0	0	0	0	DIH	CST	0	2,684	FDOT
								4	0	0	0	0	0	Total				
422010-1	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Cost Feas. Plan Page 17	354	3	0	0	0	0	0	DIH	CST	0	357	FDOT
								3	0	0	0	0	0	Total				
424627-1	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Cost Feas. Plan Page 17	789	5	0	0	0	0	0	DIH	CST	0	794	Orange Co.
								5	0	0	0	0	0	Total				
428877-1	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Cost Feas. Plan Page 17	1,327	2	0	0	0	0	0	DIH	CST	0	1,329	FDOT
								2	0	0	0	0	0	Total				
428934-1	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.43	Resurfacing	Cost Feas. Plan Page 17	443	2	0	0	0	0	0	DIH	CST	0	445	FDOT
								2	0	0	0	0	0	Total				
431163-1 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Series 12 Page 12-6 E+C	129	2	0	0	0	0	0	DIH	PE	0	131	FDOT
								2	0	0	0	0	0	Total				
431163-3 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Series 12 Page 12-6 E+C	1	2	0	0	0	0	0	DIH	PE	0	3	FDOT
								2	0	0	0	0	0	Total				
431163-4 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.86	New Road Construction/ Realignment	Tech. Series 12 Page 12-6 E+C	0	3	0	0	0	0	0	DIH	PE	0	3	CFX
								3	0	0	0	0	0	Total				
432402-2	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Rigid Pavement Rehab.	Cost Feas. Plan Page 17	5,400	5	0	0	0	0	0	DIH	CST	0	5,405	FDOT
								5	0	0	0	0	0	Total				
433607-1	SR 50	over Econ River		1.08	Bridge Replacement	Cost Feas. Plan Page 17	13,610	3	0	0	0	0	0	DIH	PE	0	13,614	FDOT
								1	0	0	0	0	0	DIH	DSB			
								4	0	0	0	0	0	Total				
433788-1	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Cost Feas. Plan Page 17	15,695	4	0	0	0	0	0	DIH	PE	0	15,699	FDOT
								4	0	0	0	0	0	Total				
434419-1	SR 15/600/US 17/92	at Railroad Bridge #750255			Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	717	42	0	0	0	0	0	DIH	CST	0	759	FDOT
								42	0	0	0	0	0	Total				
434426-1	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Cost Feas. Plan Page 17	2,896	4	0	0	0	0	0	DIH	PE	0	2,910	FDOT
								10	0	0	0	0	0	DIH	CST			
								14	0	0	0	0	0	Total				
435435-2	SR 500/US 441	Lee Rd.	Beggs Rd.	2.74	Landscaping	Cost Feas. Plan Page 17	354	65	0	0	0	0	0	DIH	CST	0	419	FDOT
								65	0	0	0	0	0	Total				
437131-1	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Cost Feas. Plan Page 17	909	19	0	0	0	0	0	DDR	PE	0	6,617	FDOT
								40	0	0	0	0	0	DIH	PE			
								0	0	4,980	0	0	0	DDR	CST			
								0	0	126	0	0	0	DIH	CST			
								0	0	543	0	0	0	DS	CST			
								59	0	5,649	0	0	0	Total				

MetroPlan Orlando
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State Highway Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
437330-1	SR 527/Orange Ave.	Southbound Bifurcation	Grant Street	2.28	Resurfacing	Cost Feas. Plan Table 9		27	0	0	0	0	0	DIH DIH	PE CST	0	4,847	FDOT
							4,818	29	0	0	0	0	0	Total		0	4,847	
437331-1	SR 500/US 441	N of Jones Ave.	S of Wadsworth Rd.	3.05	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	0	DIH DIH	PE CST	0	4,741	FDOT
							4,732	9	0	0	0	0	0	Total		0	4,741	
437338-1	SR 500/US 441	E of Lake Doe Cove	E of SR 429	1.89	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	0	DIH DIH	PE CST	0	6,850	FDOT
							6,840	10	0	0	0	0	0	Total		0	6,850	
437493-2	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	Wildlife Fence	Cost Feas. Plan Page 17		1	0	0	0	0	0	DIH	CST	0	107	FDOT
							106	1	0	0	0	0	0	Total		0	107	
437872-1	SR 15/600/US 17/92 (Bridge #750255)				Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		8	0	0	0	0	0	DIH DIH	PE CST	0	958	FDOT
							945	13	0	0	0	0	0	Total		0	958	
439233-1	SR 520	E of SR 50 ramps	W of SR 528	8.21	Resurfacing	Cost Feas. Plan Page 17		9	0	0	0	0	0	DIH DIH	PE CST	0	7,843	FDOT
							7,831	12	0	0	0	0	0	Total		0	7,843	
439252-1	Buck Rd. bridge over Little Econ - Orange County - Bridge ID #754005	over Little Econ River		0.06	Bridge Repair/Rehabilitation Amendment 2/08/23	Cost Feas. Plan Page 17		3,770	0	0	0	0	0	ACBR GFSA LE	CST CST CST	0	10,876	Orange Co.
							1,000	9,876	0	0	0	0	0	Total		0	10,876	
439276-1	SR 414/Maitland Blvd.	over US 17/92		0.14	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		4	0	0	0	0	0	DIH DIH	PE CST	0	674	FDOT
							666	8	0	0	0	0	0	Total		0	674	
439359-1	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		20	0	0	0	0	0	ACBZ GFSU	CST CST	0	1,473	Orlando
							1,411	62	0	0	0	0	0	Total		0	1,473	
440970-1	SR 500/US 441	over SCL Railroad Tracks		0.07	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	0	DIH DIH	PE CST	0	198	FDOT
							188	10	0	0	0	0	0	Total		0	198	
441143-2	SR 526/Robinson St.	Garland Ave.	Mills Ave.	1.20	Multimodal Improvements	Cost Feas. Plan Table 9		0	6,895	0	0	0	0	DDR DIH	CST CST	0	9,452	FDOT
							2,546	0	6,906	0	0	0	0	Total		0	9,452	
441144-1	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	Prince St.	1.18	Resurfacing	Cost Feas. Plan Page 17		61	0	0	0	0	0	DIH DS DDR	PE RRU CST	0	2,761	FDOT
							2,654	107	0	0	0	0	0	DIH DIH	CST CST	0	2,761	
441146-1	SR 535/Kissimme Vineland Rd.	International Dr.	S of I-4	1.84	Resurfacing	Cost Feas. Plan Page 17		20	0	0	0	0	0	DIH DIH	PE CST	0	5,755	FDOT
							5,730	25	0	0	0	0	0	Total		0	5,755	

MetroPlan Orlando
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Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
441275-1	Edgewater Dr. Complete Streets	Lakeview St.	Par St.	1.50	Urban Corridor Improvements	Cost Feas. Plan Page 17		1	0	0	0	0	0	SU LF SU	PE CST CST			Orange Co.	
							1,023	0	6,000	0	0	0	0	0	0	0	0	0	
								0	4,925	0	0	0	0	0	0	0	0	0	
								1	10,925	0	0	0	0	Total			0	11,949	
443257-1	SR 50 (Bridge #750016)			0.19	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	0	DIH DIH	PE CST			FDOT	
							509	5	0	0	0	0	0	0	0	0	0	0	
								7	0	0	0	0	0	Total			0	516	
443268-1	SR 426 (Bridge #750030) SR 551/Goldenrod Rd. (Bridge #750482)			0.08	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		1	0	0	0	0	0	DIH DIH	PE CST			FDOT	
							367	1	0	0	0	0	0	0	0	0	0	0	
								2	0	0	0	0	0	Total			0	369	
445220-1	SR 527/Orange Ave.	Magnolia Ave.	N of Rollins St.	1.19	Resurfacing	Cost Feas. Plan Page 17		0	2,561	0	0	0	0	DDR DIH	CST CST			FDOT	
							991	0	11	0	0	0	0	0	0	0	0	0	
								0	2,572	0	0	0	0	Total			0	3,563	
445298-1	SR 50	W of SR 520	E of St. Anne Ave.	6.43	Resurfacing	Cost Feas. Plan Table 9		500	0	0	0	0	0	DDR DIH DDR DIH DS	PE PE CST CST CST			FDOT	
							0	10	0	0	0	0	0	0	0	0	0	0	
								0	0	920	0	0	0	0	0	0	0	0	
								0	0	90	0	0	0	0	0	0	0	0	
								0	0	9,979	0	0	0	0	0	0	0	0	
							0	510	0	10,989	0	0	0	Total			0	11,499	
445397-1	SR 50 (Bridge #750012)	at Brevard Co. Line		0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		10	0	0	0	0	0	DIH DIH	PE CST			FDOT	
							256	10	0	0	0	0	0	0	0	0	0	0	
								20	0	0	0	0	0	Total			0	276	
446485-1	Virginia Dr./Forest Ave./Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	0.65	Miscellaneous Construction	Cost Feas. Plan Page 17		0	1,405	0	0	0	0	SU SU	PE CST			Orlando	
							0	0	0	0	3,510	0	0	0	0	0	0	0	
								0	1,405	0	3,510	0	0	Total			0	4,915	
447106-2	SR 526/Robinson St.	Mills Ave.	Maguire Blvd./Crystal Lake Dr.	1.19	Multimodal Improvements	Cost Feas. Plan Page 17		0	4,090	0	0	0	0	DDR DIH	CST CST			FDOT	
							1,888	0	11	0	0	0	0	0	0	0	0	0	
								0	4,101	0	0	0	0	Total			0	5,989	
447610-1	SR 500/US 441	Wadsworth Rd.	Lake/Orange Co. Line	1.08	Resurfacing	Cost Feas. Plan Page 17		744	0	0	0	0	0	DDR DIH DDR DIH	PE PE CST CST			FDOT	
							0	10	0	0	0	0	0	0	0	0	0	0	
								0	0	4,535	0	0	0	0	0	0	0	0	
								0	0	43	0	0	0	0	0	0	0	0	
							0	754	0	4,578	0	0	0	Total			0	5,332	
448799-1	SR 434/Alafaya Tr.	Centaurus Blvd.	Orange/Seminole Co. Line (McCulloch Rd.)	0.65	Resurfacing	Cost Feas. Plan Page 17		592	0	0	0	0	0	DDR DIH DDR	PE PE CST			FDOT	
							0	10	0	0	0	0	0	0	0	0	0	0	
								0	0	1,773	0	0	0	0	0	0	0	0	
							0	602	0	1,773	0	0	0	Total			0	2,375	
448801-1	SR 416/Silver Star Rd.	Princeton St.	SR 500/US 441	1.44	Resurfacing	Cost Feas. Plan Page 17		1,250	0	0	0	0	0	DDR DIH DDR DIH	PE PE CST CST			FDOT	
							0	10	0	0	0	0	0	0	0	0	0	0	
								0	0	4,455	0	0	0	0	0	0	0	0	
								0	0	11	0	0	0	0	0	0	0	0	
							0	1,260	0	4,466	0	0	0	Total			0	5,726	

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State Highway Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
239683-1	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	0	DIH	ROW			FDOT
								1	0	0	0	0	0	DIH	CST			
							23,594	2	0	0	0	0	0	Total		0	23,596	
239714-1	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		42	0	0	0	0	0	DIH	PD&E			FDOT
								4	0	0	0	0	0	DIH	PE			
								1	0	0	0	0	0	DDR	CST			
								4	0	0	0	0	0	DIH	CST			
							37,457	51	0	0	0	0	0	Total		0	37,508	
418403-2	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		6	0	0	0	0	0	DIH	PE			FDOT
								300	0	0	0	0	0	DDR	CST			
								19	0	0	0	0	0	DIH	CST			
							23,466	325	0	0	0	0	0	Total		0	23,791	
418403-3	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	Cost Feas. Plan Table 9		0	0	1,774	1,861	2,668	0	CM	ROW			FDOT
								1,110	25,237	1,127	6,199	0	0	DDR	ROW			
								167	167	167	0	0	0	DIH	ROW			
								10	996	5,016	0	0	0	DS	ROW			
							7,644	1,287	26,400	8,084	8,060	2,668	0	Total		37,620	91,763	
418403-6	SR 600/US 17/92/ John Young Pkwy.	at Pleasant Hill Rd.		0.59	Interim Intersection Improvement (Quad Road)	Tech. Series 12 Page 12-6 E+C		370	18,830	2,275	2,590	630	0	DDR	ROW			FDOT
								37	37	36	0	0	0	DIH	ROW			
								0	0	7,655	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
								0	0	4,384	0	0	0	DS	CST			
							395	407	18,867	14,361	2,590	630	0	Total		0	37,250	
4332042	Carroll St.	W of Lehigh Ave.	E of Sample St.	0.33	Widen to 4 Lanes & Rehabilitate Pavement	Tech. Series 12 Page 12-6 E+C		3,602	0	0	0	0	0	LFP	CST			Osceola Co.
							3,644	3,602	0	0	0	0	0	Total		0	7,246	
434406-1	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Cost Feas. Plan Page 17		10	0	0	0	0	0	DIH	CST			FDOT
							10,715	10	0	0	0	0	0	Total		0	10,725	
436364-1	US 192	Bradley Dr.	Sapling Ln.	25.26	Signing/Pavement Markings	Cost Feas. Plan Page 17		1	0	0	0	0	0	DIH	PE			FDOT
							574	1	0	0	0	0	0	Total		0	575	
437200-1	US 17/92	CR 54	W of Poinciana Blvd.	5.17	Widen to 4 Lanes	Cost Feas. Plan Table 9		0	0	0	6,950	0	0	DDR	PE			FDOT
								0	0	0	50	0	0	DIH	PE			
							2,061	0	0	0	7,000	0	0	Total		TBD	TBD	
437444-1	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202			0.62	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		1	0	0	0	0	0	DIH	CST			FDOT
							764	1	0	0	0	0	0	Total		0	765	
437472-2	Connect Kissimmee Complete Streets	S. John Young Pkwy.	US 192	1.45	Urban Corridor Improvements (Various Roadways)	Cost Feas. Plan Page 17		1	0	0	0	0	0	SU	PE			Kissimmee
								0	1,980	0	0	0	0	LF	CST			
								0	4,582	0	0	0	0	SU	CST			
							1,860	1	6,562	0	0	0	0	Total		0	8,423	
437543-1	SR 15/US 441	N of Tyson Creek Rd.	SR 500/US 192	14.95	Resurfacing	Cost Feas. Plan Page 17		3	0	0	0	0	0	DIH	PE			FDOT
								12	0	0	0	0	0	DIH	CST			
							8,948	15	0	0	0	0	0	Total		0	8,963	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
437932-2	Central Ave.	Dakin Ave. at Church St.	W. Donegan Ave.	1.61	Urban Corridor Improvements	Cost Feas. Plan Page 17	0	0	1,135	0	0	0	SU	PE			Kissimmee
							0	0	0	0	800	0	SU	ROW			
							0	0	0	1,135	0	800	Total		TBD	TBD	
439487-1	SR 15/US 441	Osceola/Okeechobee Co. Line	SR 60	4.33	Resurfacing	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	DIH	CST			
							3,638	4	0	0	0	0	Total		0	3,642	
440967-1	US 441 (Bridge #920089 & 920163)			8.89	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	DIH	CST			
							655	6	0	0	0	0	Total		0	661	
441017-1	SR 500/US 441	US 192	Old Dixie Hwy.	0.46	Resurfacing	Cost Feas. Plan Page 17		9	0	0	0	0	DIH	PE			FDOT
								9	0	0	0	0	Total		0	1,249	
441021-1	SR 530/US 192	SR 417	Bamboo Ln.	2.93	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	DIH	PE			FDOT
								63	0	0	0	0	DIH	CST			
							8,549	67	0	0	0	0	Total		0	8,616	
443702-1	SR 60	Blanket Bay Slough	Peavine Tr.	4.32	Add Passing Lanes	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	ACNP	PE			FDOT
								0	100	0	0	0	DDR	PE			
								6	0	0	0	0	DIH	PE			
								500	343	0	277	0	BNIR	ROW			
								0	707	0	0	0	DDR	ROW			
								17	16	17	0	0	DIH	ROW			
								0	0	9,951	0	0	ACFP	CST			
								0	0	6,460	0	0	DDR	CST			
							1,401	527	1,166	16,428	277	0	Total		0	19,799	
445415-2	Neptune Rd.	S of Kings Crest Rd.	E US 192	2.53	Widen to 4 Lanes	Cost Feas. Plan Table 18		3,795	0	0	0	0	GFSU	CST			Osceola Co.
								31,297	0	0	0	0	LF	CST			
								3,612	0	0	0	0	TRIP	CST			
								151	0	0	0	0	TRWR	CST			
							0	38,855	0	0	0	0	Total		0	38,855	
445415-3	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	1.48	Widen to 4 Lanes	Cost Feas. Plan Table 18		738	0	0	0	0	CIGP	CST			Osceola Co.
								955	0	0	0	0	GFSU	CST			
								13,767	0	0	0	0	LF	CST			
							0	15,460	0	0	0	0	Total		0	15,460	
445697-1	SR 60	Three Lakes Wildlife Management Area	1.1 mi. E of Peavine Tr.	8.20	Signing/Pavement Markings	Cost Feas. Plan Page 17		74	0	0	0	0	ACLD	PE			FDOT
								6	0	0	0	0	ACSS	PE			
								1,226	0	0	0	0	ACSS	CST			
								131	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
							265	1,447	0	0	0	0	Total		0	1,712	
447099-1	SR 500/US 192	Hibiscus Rd.	Brevard/Osceola Co. Line	6.51	Resurfacing	Cost Feas. Plan Page 17		988	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
								11,357	0	0	0	0	DS	CST			
							832	12,355	0	0	0	0	Total		0	13,187	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
448783-1	SR 530/US 192	Bamboo Ln.	Main St.	5.73	Resurfacing	Cost Feas. Plan Page 17		1,816	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	18,593	0	0	0	0	DDR	CST			
								0	0	11	0	0	0	0	DIH	CST			
								0	0	2,235	0	0	0	0	DS	CST			
							5	1,826	0	20,839	0	0	0	0	Total		0	22,670	
448796-1	SR 500/US 192	CR 532	Arthur J. Gallagher Blvd.	5.78	Resurfacing	Cost Feas. Plan Page 17		1,082	0	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	0	DIH	PE			
								0	0	822	0	0	0	0	DDR	CST			
								0	0	11	0	0	0	0	DIH	CST			
								0	0	8,195	0	0	0	0	SA	CST			
							0	1,092	0	9,028	0	0	0	0	Total		0	10,120	
448994-2	SR 538/Poinciana Pkwy.	S of US 17/92	Ronald Reagan Pkwy.		New Road Construction	Cost Feas. Plan Table 8		10	0	0	0	0	0	0	DIH	PE			FDOT
							0	10	0	0	0	0	0	0	Total		TBD	TBD	
449424-1	SR 500/US 441	Various Locations			Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		667	0	0	0	0	0	0	BRRP	CST			FDOT
							70	669	0	0	0	0	0	0	DIH	CST			
								0	0	0	0	0	0	0	Total		0	739	
449477-1	Buenaventura Blvd. Complete Street	Simpson Rd.	Osceola Pkwy.	2.38	Urban Corridor Improvements	Cost Feas. Plan Page 17		1,071	0	0	0	0	0	0	GFSU	PE			Osceola Co.
								0	0	11,748	0	0	0	0	LF	CST			
								0	0	1,116	0	0	0	0	SU	CST			
							0	1,071	0	12,864	0	0	0	0	Total		0	13,935	

Orange & Osceola Counties

437174-2	SR 535	US 192/Vineland Rd. (Osceola Co.)	N of World Dr. (Orange Co.)	2.25	Widen to 6 Lanes	Tech. Rep. 3 page 28 & 38		0	0	0	5,190	0	0	0	DDR	PE			FDOT
								0	0	0	50	0	0	0	DIH	PE			
							2,252	0	0	0	5,240	0	0	0	Total		TBD	TBD	
445362-4	SR 535	US 192/Vineland Rd. (Osceola Co.)	International Dr. (Orange Co.)	1.75	Resurfacing	Cost Feas. Plan Page 17		0	4,046	0	0	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	0	0	DIH	CST			
								0	632	0	0	0	0	0	DS	CST			
								0	936	0	0	0	0	0	SA	CST			
							1,380	0	5,625	0	0	0	0	0	Total		0	7,005	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
240196-1	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		18 24 117 11 15 22	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DDR LF DDR DIH LE	PE RRU RRU CST CST CST			FDOT	
							77,159	207	0	0	0	0	Total		0	77,366	
240200-2 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	E of Osprey Hammock Tr.	Orange Blvd.	3.04	New Road Construction	Tech. Series 12 Page 12-6 E+C		12 2 4 2	0 0 0 0	0 0 0 0	0 0 0 0	SA DDR SA WKOC	PE ROW ROW ROW			FDOT	
							206,111	589	0	0	0	0	DIH Total	CST	0	206,700	
240200-4 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Series 12 Page 12-6 E+C		860 4,575	0 0	0 0	0 0	DDR DS	DSB INC			FDOT	
							345,497	5,435	0	0	0	0	Total		0	350,932	
240233-3	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		3	0	0	0	0	DIH Total	PE			FDOT
							45,380	3	0	0	0	0	Total		0	45,383	
404418-2	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Cost Feas. Plan Page 17		51	0	0	0	0	DIH Total	CST			FDOT
							733	51	0	0	0	0	Total		0	784	
422708-1	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	DIH Total	CST			FDOT
							315	4	0	0	0	0	Total		0	319	
434412-1	SR 436	Boston Ave.	E of Anchor Rd.	1.66	Resurfacing	Cost Feas. Plan Page 17		9	0	0	0	0	DIH Total	PE			FDOT
							4,511	9	0	0	0	0	Total		0	4,520	
436679-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Series 12 Page 12-6 E+C		7 6 56 7	0 0 0 0	0 0 0 0	0 0 0 0	DIH ACSA DDR DIH	PE CST CST CST			FDOT	
							13,336	76	0	0	0	0	Total		0	13,412	
436857-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Cost Feas. Plan Page 17		13 20	0 0	0 0	0 0	0 0	DIH ACSA	PE CST			FDOT
							1,829	33	0	0	0	0	Total		0	1,862	
437114-7 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Osprey Hammock Tr.	Orange Blvd.	3.04	Landscaping	Cost Feas. Plan Page 17		4,898 10 125	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DS	CST CST CST			FDOT
							427	5,033	0	0	0	0	Total		0	5,460	
437114-8	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Cost Feas. Plan Page 17		1,281 11	0 0	0 0	0 0	0 0	DDR DIH	CST CST			FDOT
							66	1,292	0	0	0	0	Total		0	1,358	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
437114-9	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	Landscaping	Cost Feas. Plan Page 17	0	5 100 0 0 0	0 0 3,504 106 21	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DS DDR DIH DS	PE PE CST CST CST	0	3,736	FDOT
439040-1	SR 434	at CR 427/Ronald Reagan Blvd.		0.53	Intersection Improvements & Corridor Subarea Planning	Cost Feas. Plan Page 38	2,526	7 2,715 25 64 7,076	0 0 0 57 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH ACSU DDR DIH SU	PE ROW ROW ROW ROW	TBD	TBD	FDOT
439361-1	Wekiva Pkwy.				Toll Collection	Cost Feas. Plan Page 17	1,051	1,172	160	160	125	0	0	TOBW	OPS	0	2,668	FDOT
439682-4	E.E. Williamson Rd.	over I-4		0.06	Bridge Replacement	Cost Feas. Plan Page 17	13,070	10 3	0 0	0 0	0 0	0 0	0 0	DIH DIH	PE CST	0	13,083	FDOT
443793-1	SR 15/600/US 17/92	Raven Ave.	Dog Track Rd.	2.32	Landscaping	Cost Feas. Plan Page 17	276	10 10	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	286	Longwood
445396-1	SR 434	SR 436	SR 419	0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	291	2 10 12	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	303	FDOT
446488-1	Warren Ave.	SR 434	Milwee St.	0.64	Urban Corridor Improvements	Cost Feas. Plan Table 12	343	0 0	0 0	355 355	0 0	0 0	0 0	SU Total	PE	TBD	TBD	Longwood
4464931	Winter Park Dr.	Red Bug Lake Rd.	SR 434	3.75	Urban Corridor Improvements	Cost Feas. Plan Table 12	300	0 0	0 0	0 0	870 870	0 0	0 0	SU Total	PE	TBD	TBD	Casselberry
446903-1	E. Church Ave.	CR 427/N. Ronald Reagan Blvd.	SR 15/600/US 17/92	1.18	Miscellaneous Construction	Cost Feas. Plan Table 12	0	0 0	0 0	963 963	0 0	0 0	0 0	SU Total	CST	0	963	Longwood
448923-1	US 17/92	over St. Johns River		0.31	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	0	2 936 108 2	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH BRRP DDR DIH	PE CST CST CST	0	1,048	FDOT
449736-1	North St. Complete Street	Raymond Ave.	Palm Springs Dr.	0.62	Urban Corridor Improvements	Cost Feas. Plan Table 12	0	0 0	0 0	0 0	0 0	2,626 2,626	0 0	SU Total	CST	0	2,626	Seminole Co.
449845-1	SR 419 SR 434	over Gee Creek Culvert over Little Wekiva River		0.05	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	0	40 3 0 0	0 0 452 3	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	BRRP DIH BRRP DIH	PE PE CST CST	0	498	FDOT

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

***Note:** The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.*

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
406090-7 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Cost Feas. Plan Page 17	466	1	0	0	0	0	0	PKYI Total	CST	0	467	FTE
411406-1 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	222,250	2	0	0	0	0	0	PKYI Total	ROW	0	222,252	FTE
433663-1 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Series 12 Page 12-6 E+C		802	0	0	0	0	0	PKYI PKLF PKYI PKYI PKBD PKYI PKYI Total	PE RRU RRU ROW CST CST ENV	0	97,908	FTE
435784-1 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.09	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		3	0	0	0	0	0	PKYI PKYI PKYI PKYI Total	PE ROW CST ENV	0	54,790	FTE
437156-1 <i>SIS Project</i>	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	0	PKYI PKYI PKYI Total	PE CST ENV	0	49,267	FTE
438547-2 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		1.98	Interchange Improvement	Cost Feas. Plan Table 8		0	0	6,815	7,179	0	0	PKYI PKYI PKYI PKYI Total	ROW RRU CST ENV	5,680	266,193	FTE
438547-3 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		4.73	Interchange Improvement Phase 2	Cost Feas. Plan Table 8	0	2	0	0	0	0	0	PKYI Total	PE	0	2	FTE
438548-1 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Cost Feas. Plan Page 17	393	39	0	0	0	0	0	PKYR PKYR Total	PE CST	0	11,205	FTE
438598-2	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17	447	69	0	0	0	0	0	PKYI Total	CST	0	516	FTE
438598-3	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17	111	18	0	0	0	0	0	PKYI Total	CST	0	129	FTE
438598-4	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17	181	34	0	0	0	0	0	PKYI Total	CST	0	215	FTE
439457-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 269.4	Milepost 273.3	3.90	Resurfacing	Cost Feas. Plan Page 17	15,012	2	0	0	0	0	0	PKYR Total	CST	0	15,014	FTE
439457-4 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Resurfacing	Cost Feas. Plan Page 17	3,960	13	0	0	0	0	0	PKYR Total	CST	0	3,973	FTE
439457-6 <i>SIS Project</i>	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.07	Safety Improvements	Cost Feas. Plan Page 17	3,430	171	0	0	0	0	0	PKYR Total	CST	0	3,601	FTE

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Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
439478-1 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Resurfacing	Cost Feas. Plan Page 17	8,863	2	0	0	0	0	0	PKYR	CST	0	8,865	FTE
440290-2 <i>SIS Project</i>	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Cost Feas. Plan Page 17	4,467	1	0	0	0	0	0	PKYR	PE	0	4,992	FTE
440314-2	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	<i>Project cancelled by FTE</i>	195	4	0	0	0	0	0	PKYI	ROW	5,710	5,910	FTE
441309-1	Turkey Lake Service Plaza			0.57	Tandem Truck Staging Lot	Cost Feas. Plan Page 17	7,784	4	0	0	0	0	0	PKYI	CST	0	7,789	FTE
441549-1 <i>SIS Project</i>	SR 528/Beachline Expy.	at Universal Blvd.		0.10	Improve Westbound Off-Ramp	Cost Feas. Plan Page 17	1,095	2	0	0	0	0	0	PKYI	PE	0	1,097	FTE
442922-3	Turkey Lake Service Plaza			0.57	Rest Area Repair Work	Cost Feas. Plan Page 17	396	2	0	0	0	0	0	PKYI	PE	0	400	FTE
443568-1 <i>SIS Project</i>	SR 528	Milepost 30.8	Milepost 35.8	4.96	Overhead Signing	Cost Feas. Plan Page 17	461	1	0	0	0	0	0	PKYI	PE	0	462	FTE
443954-1	Turkey Lake Service Plaza	at Milepost 268.0		5.41	Miscellaneous Construction (Relocate Palm Trees)	Cost Feas. Plan Page 17	587	70	0	0	0	0	0	PKYI	CST	0	657	FTE
443954-2	Turkey Lake Service Plaza Visitor Parking Lot			0.57	Miscellaneous Construction	Cost Feas. Plan Page 17	1,682	1	0	0	0	0	0	PKYI	CST	0	1,683	FTE
443954-3	Turkey Lake Service Plaza Pedestrian Walkway			0.57	Landscaping	Cost Feas. Plan Page 17	614	1	0	0	0	0	0	PKYI	CST	0	615	FTE
443954-4	Turkey Lake Service Plaza Walking Trail			0.57	Sidewalk	Cost Feas. Plan Page 17	5	1	0	0	0	0	0	PKYI	PE	TBD	TBD	FTE
444006-1 <i>SIS Project</i>	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	6.00	Project Development & Environment Study	Cost Feas. Plan Table 8	95	0	0	0	4,000	200	0	PKYI	PD&E	0	4,295	FTE
444979-1 <i>SIS Project</i>	SR 528	at Voltaire Dr.		1.76	New Interchange	Cost Feas. Plan Table 8	352	0	0	0	0	250	0	PKBD	RRU	101,159	102,020	FTE
444980-1 <i>SIS Project</i>	Florida's Turnpike	at Taft-Vineland Rd.		4.09	New Interchange	Cost Feas. Plan Table 8	2,878	0	2,556	0	0	0	0	PKYI	PE	0	79,048	FTE
445884-1 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Resurfacing	Cost Feas. Plan Page 17	2	0	454	0	0	0	0	PKYR	PE	0	3,812	FTE
								0	0	3,356	0	0	0	PKYR	CST	0		
								2	0	454	3,356	0	0	Total		0	3,812	

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Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
445884-2 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Safety Improvement	Cost Feas. Plan Page 17	2	0	0	1,381	0	0	PKYR Total	CST	0	1,383	FTE
446578-1 <i>SIS Project</i>	Florida's Turnpike	SR 429	SR 50	5.98	Widen to 8 Lanes	Cost Feas. Plan Table 8	0	2	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE
446579-1 <i>SIS Project</i>	Florida's Turnpike	SR 408	SR 429	2.00	Widen to 8 Lanes	Cost Feas. Plan Table 8	0	2	0	0	0	0	PKYI Total	PE	402,715	402,717	FTE
446582-1 <i>SIS Project</i>	Florida's Turnpike	at SR 50		0.40	Interchange Improvement	Cost Feas. Plan Table 8	0	2	0	0	0	3,414	PKYI Total	PE	49,457	52,873	FTE
447080-1 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.10	Off Ramp Left Turn Closure	Cost Feas. Plan Page 17	522	3	0	0	0	0	PKYI PKYR Total	PE CST	0	528	FTE
448137-1	Florida's Turnpike Enterprise Headquarters				Roof Replacement System	Cost Feas. Plan Page 17	420	65	0	0	0	0	PKYI Total	CST	0	485	FTE
448882-1	Florida's Turnpike	at Milepost 263.2			Grout Pin Installation	Cost Feas. Plan Page 17	1	601	0	0	0	0	PKYI PKYR Total	PE CST	0	603	FTE
449465-1 <i>SIS Project</i>	SR 528	at John Young Pkwy.			Widen Eastbound Exit Ramp	Cost Feas. Plan Page 17	4	0	1,400	0	0	9,184	PKYI PKYI Total	PE CST	0	10,588	FTE

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
428971-1 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Cost Feas. Plan Page 17	2,102	4	0	0	0	0	0	0	PKYR	CST	0	2,106	FTE
435169-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 216.95	9.95	Resurfacing	Cost Feas. Plan Page 17	26,053	1	0	0	0	0	0	0	PKYR	CST	0	26,054	FTE
436194-1 <i>SIS Project</i>	Florida's Turnpike	Partin Settlement Rd.	Osceola Pkwy.	5.51	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	21,675	505	0	0	0	0	0	0	PKYI	PE	0	251,538	FTE
								505	0	0	0	0	0	0	PKYI	RRU			
								5,311	3,003	0	0	0	0	0	PKYI	ROW			
								0	187,747	0	0	0	0	0	PKBD	CST			
								0	2,112	0	0	0	0	0	PKLF	CST			
								22,688	0	0	5,910	0	0	0	PKYI	CST			
								2,082	0	0	0	0	0	0	PKYI	ENV			
436194-3 <i>SIS Project</i>	Florida's Turnpike	US 192	Partin Settlement Rd.	1.50	Widen to 8 Lanes/Add Ramps to Create Full Interchange at US 192	Cost Feas. Plan Table 8	2	0	0	150	0	0	0	0	PKYI	PE	0	87,371	FTE
								0	350	9,500	0	0	0	0	PKYI	RRU			
								0	0	0	76,849	0	0	0	PKYI	CST			
								0	0	520	0	0	0	0	PKYI	ENV			
440700-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Cost Feas. Plan Page 17	17,039	3	0	0	0	0	0	0	PKYR	PE	0	17,042	FTE
440700-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Cost Feas. Plan Page 17	5,665	3	0	0	0	0	0	0	PKYR	CST	0	5,668	FTE
440859-1 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.40	Convert Toll Plaza to All Electronic	Cost Feas. Plan Page 17	1,089	3	0	0	0	0	0	0	PKYI	PE	3	1,095	FTE
441224-2 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Series 12 Page 12-6 E+C	6,657	1	450	0	0	0	0	0	PKYI	PE	0	35,047	FTE
								5,800	0	0	0	0	0	0	PKED	ROW			
								18,665	0	0	0	0	0	0	PKYI	ROW			
								4	3,069	0	0	0	0	0	PKYI	DSB			
								1	400	0	0	0	0	0	PKYI	ENV			
441224-4 <i>SIS Project</i>	Florida's Turnpike	Milepost 239.0	Milepost 242.0	2.99	Widen to 8 Lanes & New Interchange at Nolte Rd.	Cost Feas. Plan Page 12	46	0	1,402	0	0	0	0	0	PKYI	PE	0	156,222	FTE
								0	84,480	0	0	0	0	0	PKBD	DSB			
								0	68,104	0	2,190	0	0	0	PKYI	DSB			
								0	153,986	0	2,190	0	0	0	Total				
441224-5 <i>SIS Project</i>	Florida's Turnpike	at US 192		0.42	New Interchange Ramp	Cost Feas. Plan Page 12	0	2	0	0	0	0	0	0	PKYI	PE	TBD	TBD	FTE
441224-6 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee Park Rd.		0.23	Transportation System Management & Operations	Cost Feas. Plan Page 12	401	902	0	0	0	0	0	0	PKYI	CST	0	1,303	FTE
441718-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Cost Feas. Plan Page 17	2,048	4	0	0	0	0	0	0	PKYR	PE	0	17,191	FTE
								1	15,088	0	0	0	0	0	PKYR	CST			
								0	50	0	0	0	0	0	PKYI	ENV			
441718-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Cost Feas. Plan Page 17	387	7	0	0	0	0	0	0	PKYI	PD&E	0	4,392	FTE
								0	3,998	0	0	0	0	0	PKYR	CST			
								7	0	0	0	0	0	0	Total				

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
441719-1 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Cost Feas. Plan Page 17		3	0	0	0	0	0	PKYR	PE			FTE
							16,312	0	0	0	0	0	0	PKYR	CST			
							1,990	16,315	0	0	0	0	0	Total		0	18,305	
441719-2 <i>SIS Project</i>	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Safety Project	Cost Feas. Plan Page 17		6,699	0	0	0	0	0	PKYR	CST			FTE
							321	6,699	0	0	0	0	0	Total		0	7,020	
442618-3 <i>SIS Project</i>	SR 417			0.04	Replace Hexfoam Crash Cushions	Cost Feas. Plan Page 12		2	0	0	0	0	0	PKYR	PE			FTE
							0	2	0	0	0	0	0	Total		TBD	TBD	
442622-4 <i>SIS Project</i>	Florida's Turnpike	at Osceola Co. Outfall Ditch		1.54	Rehab of Aging Prestressed Concrete Bridge Piles	Cost Feas. Plan Page 17		1	0	0	0	0	0	PKYI	PE			FTE
							443	1	0	0	0	0	0	Total		0	444	
442622-5 <i>SIS Project</i>	Florida's Turnpike			12.83	Rehab of Aging Prestressed Concrete Bridge Piles	Cost Feas. Plan Page 17		1	0	0	0	0	0	PKYI	PE			FTE
							1,360	1	0	0	0	0	0	Total		0	1,361	
442922-4	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Oversight of Repair Work	Cost Feas. Plan Page 17		2	0	0	0	0	0	PKYI	PE			FTE
								2	0	0	0	0	0	PKYI	CST			
							398	4	0	0	0	0	0	Total		0	402	
443879-1	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Truck Parking	Cost Feas. Plan Page 17		0	0	0	110	0	0	PKYI	RRU			FTE
								43	0	0	17,509	0	0	PKYI	CST			
								1	0	0	50	0	0	PKYI	ENV			
							1,796	44	0	0	17,669	0	0	Total		0	19,509	
445883-1 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Resurfacing	Cost Feas. Plan Page 17		0	884	0	0	0	0	PKYR	PE			FTE
								0	0	7,504	0	0	0	PKYR	CST			
							3	0	884	7,504	0	0	0	Total		0	8,391	
445883-2 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Safety Improvement	Cost Feas. Plan Page 17		0	0	1,611	0	0	0	PKYR	CST			FTE
							2	0	0	1,611	0	0	0	Total		0	1,613	

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
240259-2 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Series 12 Page 12-6 E+C	78,914	2,482	2,482	2,482	620	0	0	PKYI Total	Payback	0	86,980	FTE
417545-1 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	6.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	16,782	0	1,238	0	0	0	0	PKYI PKBD PKYI PKBD Total	PE RRU ENV DSB	0	177,231	FTE
437952-1 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Widen to 8 Lanes	Cost Feas. Plan Table 8	115	0	0	12,903	0	0	0	PKYI PKYI PKYI PKYI Total	PE ROW RRU ENV	308,785	323,026	FTE
437953-1 <i>SIS Project</i>	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Widen to 8 Lanes	Cost Feas. Plan Table 8	67	1	0	0	0	0	0	PKYI Total	PE	182,969	183,037	FTE
438549-1 <i>SIS Project</i>	SR 417	at US 17/92 & Airport Blvd.		0.32	Bridge Painting	Cost Feas. Plan Page 17	295	204	0	0	0	0	0	PKYR PKYR Total	PE CST	0	2,930	FTE
438549-2 <i>SIS Project</i>	SR 417	at Rinehart Rd.		0.20	Bridge Painting	Cost Feas. Plan Page 17	15	1	0	0	0	0	0	PKYR PKYR Total	PE CST	0	201	FTE
440291-2 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Guardrail Improvements	Cost Feas. Plan Page 17	2,353	20	0	0	0	0	0	PKYR Total	CST	0	2,373	FTE
440291-3 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Overhead Signing	Cost Feas. Plan Page 17	268	44	0	0	0	0	0	PKYR Total	CST	0	312	FTE
440292-2 <i>SIS Project</i>	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Cost Feas. Plan Page 17	5,183	1	0	0	0	0	0	PKYR PKYR Total	PE CST	0	5,195	FTE
449687-1 <i>SIS Project</i>	SR 417	Milepost 50.0	Milepost 55.0	5.30	Resurfacing	Cost Feas. Plan Page 17	2	0	1,124	0	0	0	0	PKYR PKYR Total	PE CST	0	11,752	FTE
449687-2 <i>SIS Project</i>	SR 417	Milepost 50.0	Milepost 55.0	5.30	Guardrail Improvements	Cost Feas. Plan Page 17	567	0	0	1,790	0	0	0	PKYR Total	CST	0	2,357	FTE

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Toll Road Projects - Central Florida Expressway Authority

Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
99240 <i>SIS Project</i>	SR 408	E of Pine Hills Toll Plaza	E of Church St.	1.40	Add Lanes/Resurface	Tech. Series 12 Page 12-6 E+C	75	1,895	1,845	12,540	25,152	15,269	SP Total	Study/PE/CST/ Part. Landsc.	72	56,848	CFX
99242 <i>SIS Project</i>	SR 408	I-4	Goldenrod Rd.	3.50	Add Lanes/Resurface	Tech. Series 12 Page 12-6 E+C	75	1,175	1,125	7,650	15,336	9,058	SP Total	Study/PE/CST/ Part. Landsc.	48	34,467	CFX
99120 <i>SIS Project</i>	SR 417	International Dr.	John Young Pkwy.	4.10	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	47,280	40,610	6,524	56	42	0	CF Total	CST/Landsc.	0	94,512	CFX
99121 <i>SIS Project</i>	SR 417	John Young Pkwy.	Landstar Blvd.	3.80	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	63,942	52,560	19,856	96	96	0	CF Total	CST/Landsc.	0	136,550	CFX
99138 <i>SIS Project</i>	SR 417	Landstar Blvd.	Boggy Creek Rd.	3.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	39,512	38,366	20,626	56	56	0	CF Total	CST/Landsc.	0	98,616	CFX
99140 <i>SIS Project</i>	SR 417	Boggy Creek Rd.	Narcoossee Rd.	4.50	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	18,789	37,394	16,813	52	52	0	CF Total	CST/Landsc.	0	73,100	CFX
99139 <i>SIS Project</i>	SR 417	Narcoossee Rd.	SR 528	4.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	35,862	44,180	32,197	1,018	80	20	CF Total	CST/Landsc.	0	113,357	CFX
99212 <i>SIS Project</i>	SR 417	Curry Ford Rd.	SR 408	1.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	0	153	2,572	753	17,682	26,508	SP Total	Study/PE/CST	0	47,668	CFX
99213 <i>SIS Project</i>	SR 429	N of Schofield Rd.	N of New Independence Pkwy.	2.00	Widen to 6 Lanes	Cost Feas. Plan Page 12	0	0	156	1,104	2,208	1,114	SP Total	Study/PE	61,204	65,786	CFX
99243 <i>SIS Project</i>	SR 429	N of New Independence Pkwy.	N of Tilden Rd.	2.20	Widen to 6 Lanes	Cost Feas. Plan Page 12	0	52	104	2,660	2,660	125	SP Total	Study/PE	76,594	82,195	CFX
99143 <i>SIS Project</i>	SR 429	Tilden Rd.	Florida's Turnpike	3.60	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	9,261	47,524	47,790	8,530	104	104	CF Total	CST/Landsc.	0	113,313	CFX
99122 <i>SIS Project</i>	SR 429	Florida's Turnpike	West Rd.	5.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	32,033	66,432	66,584	38,495	1,618	128	CF Total	CST/ Part. Landsc.	32	205,322	CFX
99142 <i>SIS Project</i>	SR 429	West Rd.	SR 414	4.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	19,294	54,164	54,380	19,761	88	88	CF Total	CST/Landsc.	0	147,775	CFX
99144 <i>SIS Project</i>	SR 528	SR 436	Goldenrod Rd.	3.40	Widen to 6 Lanes & Interchange Improvements	Tech. Series 12 Page 12-6 E+C	105,251	2,700	0	0	0	0	CF Total	CST	0	107,951	CFX
99263 <i>SIS Project</i>	SR 528	SR 436	Goldenrod Rd.	3.40	Landscaping	Tech. Series 12 Page 12-6 E+C	10	5,623	100	33	0	0	CF Total	Installation/ Maintenance	0	5,766	CFX
99214 <i>SIS Project</i>	SR 528	Goldenrod Rd.	Narcoossee Rd.	1.80	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	674	1,251	7,515	29,669	558	24	CF Total	PE/CST/ Part. Landsc.	6	39,697	CFX
99095 <i>SIS Project</i>	SR 528	Narcoossee Rd.	SR 417	2.00	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	2,176	13,383	262	12	6	0	CF Total	CST/Landsc.	0	15,839	CFX
99161 <i>SIS Project</i>	SR 528	SR 417	Innovation Way	4.20	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	1,009	2,000	1,034	43,127	45,562	665	CF Total	PE/CST/ Part. Landsc.	60	93,457	CFX
99244 <i>SIS Project</i>	SR 528	Innovation Way	SR 520	11.50	Project Development & Environment Study	Cost Feas. Plan Table 7	0	0	0	218	218	0	SP Total	PD&E	0	436	CFX
99215 <i>SIS Project</i>	SR 538/Poinciana Pkwy.	Ronald Reagan Pkwy.	Cypress Pkwy.	7.20	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	67,829	31,996	5,947	36	27	0	SP Total	DSB/Landsc.	0	105,835	CFX

MetroPlan Orlando
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Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
																		Total
99256 <i>SIS Project</i>	SR 538/Poinciana Pkwy. Pond 4-2				Pond Reshaping	Cost Feas. Plan Page 17	3	10	1,630	0	0	0	0	CF	Bidding/CST	0	1,643	CFX
99183 <i>SIS Project</i>	SR 408	Good Homes Rd.	E of Hiwassee Rd.	1.80	Landscaping	Cost Feas. Plan Page 17	688	16	0	0	0	0	0	CF	Maintenance	0	704	CFX
99184 <i>SIS Project</i>	SR 408	SR 417	Alafaya Tr.	4.10	Landscaping & Water Service	Cost Feas. Plan Page 17	1,898	96	56	0	0	0	0	CF	Maintenance	0	2,050	CFX
99245 <i>SIS Project</i>	SR 408 / SR 417	SR 408 / SR 417	Lake Underhill Rd.		Landscaping	Cost Feas. Plan Page 17	879	1,652	80	40	0	0	0	CF	Installation/Maintenance	0	2,651	CFX
99185 <i>SIS Project</i>	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Landscaping	Cost Feas. Plan Page 17	0	82	744	28	14	0	0	SP	PE/Install./Maintenance	0	868	CFX
99246 <i>SIS Project</i>	Wekiva Pkwy. at SR 453	S of Ondich Rd.	Plymouth Sorrento Rd.	1.80	Landscaping	Cost Feas. Plan Page 17	1,429	14	0	0	0	0	0	CF	Maintenance	0	1,443	CFX
99247 <i>SIS Project</i>	Wekiva Pkwy.	at Kelly Park Rd.			Landscaping	Cost Feas. Plan Page 17	0	0	104	964	40	20	20	SP	PE/Install./Maintenance	0	1,128	CFX
99248 <i>SIS Project</i>	SR 453 Buffer Plantings	SR 429	SR 46		Landscaping	Cost Feas. Plan Page 17	0	78	784	36	36	0	0	SP	PE/Install./Maintenance	0	934	CFX
99162 <i>SIS Project</i>	Owner's Rep. for Brightline Construction along SR 528	Orlando International Airport	SR 520		Roadway Construction CEI	Cost Feas. Plan Page 17	2,031	440	110	0	0	0	0	CF	CST Liaison	0	2,581	CFX
99218 <i>SIS Project</i>	Median Protection Improvements	Systemwide			Guardrail	Cost Feas. Plan Page 17	214	306	4,312	0	0	0	0	SP	PE/CST	0	4,832	CFX
99026 <i>SIS Project</i>	Safety & Operational Improvement Projects	Systemwide			Minor Roadway Projects	Cost Feas. Plan Page 17	0	150	122	1,908	620	280	280	SP	PE/CST	0	3,080	CFX
99249 <i>SIS Project</i>	SR 528 Farm Access Road 1 Bridge Removal	Farm Access Road 1			Bridge Removal	Cost Feas. Plan Page 17	582	1,421	5,240	1,310	0	0	0	SP	PE/CST	0	8,553	CFX
99264 <i>SIS Project</i>	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2			Bridge Removal	Cost Feas. Plan Page 17	0	0	380	380	2,666	7,635	7,635	SP	PE/CST	0	11,061	CFX
99250 <i>SIS Project</i>	Water Body Protection Guardrail Project	Systemwide			Pond Protection/Guardrail	Cost Feas. Plan Page 17	72	768	2,079	0	0	0	0	SP	PE/CST	0	2,919	CFX
99199 <i>SIS Project</i>	Guardrail Upgrade	Systemwide			Guardrail Improvements	Cost Feas. Plan Page 17	0	0	20	155	155	150	150	SP	PE/CST	0	480	CFX
99200 <i>SIS Project</i>	Drainage Improvements	Systemwide			Drainage Improvements	Cost Feas. Plan Page 17	0	0	20	155	155	150	150	SP	PE/CST	0	480	CFX
99220 <i>SIS Project</i>	SR 408	I-4	SR 417		Lighting Replacement	Cost Feas. Plan Page 17	252	5,600	0	0	0	0	0	CF	CST	0	5,852	CFX
99165 <i>SIS Project</i>	SR 528	at SR 520			Lighting Replacement	Cost Feas. Plan Page 17	1,010	760	0	0	0	0	0	SP	CST	0	1,770	CFX
99203 <i>SIS Project</i>	Lighting Rehabilitation	Systemwide			Lighting Rehabilitation	Cost Feas. Plan Page 17	0	0	20	155	155	150	150	CF	PE/CST	0	480	CFX
99257	BRAM Study for SR 408 Managed Lanes for Premium Transit Service				Study on Premium Transit Service between DTO, UCF & Winter Garden.Ocoee Area	Cost Feas. Plan Page 17	0	100	0	0	0	0	0	SP	Study	0	100	CFX

**MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority**

Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
99124	Multimodal/Intermodal Opportunity Study				Multimodal/Intermodal Study	Cost Feas. Plan Page 17	0	0	300	300	300	300	300	SP Total	Study	0	1,200	CFX
99145	Construction Safety Campaign				Safety Communications Project	Cost Feas. Plan Page 17	730	350	350	350	350	350	350	SP Total	Communicatio	0	2,480	CFX
99251	SR 528 West Mainline Toll Gantries	Boggy Creek Rd.	Daetwyler Dr.		Add Mainline Toll Gantires	Cost Feas. Plan Page 17	53	632	1,734	10,684	0	0	0	SP Total	PE/CST	0	13,103	CFX
99222	Southport Connector Expy. - PD&E Study				New Expressway	Cost Feas. Plan Table 7	2,060	500	0	0	0	0	0	CF Total	PD&E	0	2,560	CFX
99258	Seminole Expy./Airport Connector CF&M Study①				New Expressway	Cost Feas. Plan Page 17	4	1,000	0	0	0	0	0	CF Total	CF&M Study	0	1,004	CFX
99174	Future Corridor Planning Studies (Potential)②				New Expressway	Cost Feas. Plan Table 7	0	0	1,500	1,500	1,500	0	0	SP Total	Planning Studies	0	4,500	CFX
99223	SR 414 Expy. Extension	US 441	E of SR 434	2.80	New Expressway	Cost Feas. Plan Table 7	0	10,292	13,716	3,598	112,700	150,260	150,260	SP Total	PE/Part. CST	114,345	404,911	CFX
99224	SR 516/Lake-Orange Expy.	US 27	Cook Rd.	1.10	New Expressway	Cost Feas. Plan Table 7	3,292	5,574	42,346	84,960	45,229	116	116	CF Total	PE/CST/Part. Landscp.	124	181,641	CFX
99225	SR 516/Lake-Orange Expy.	Cook Rd.	Lake/Orange Co. Line	1.90	New Expressway	Cost Feas. Plan Table 7	1,944	5,356	34,354	69,004	38,631	132	132	CF Total	PE/CST/Part. Landscp.	136	149,557	CFX
99226	SR 516/Lake-Orange Expy.	Lake/Orange Co. Line	SR 429	0.70	New Expressway	Cost Feas. Plan Table 7	3,304	2,577	62,744	83,897	69,849	2,607	2,607	CF Total	PE/CST/Part. Landscp.	255	225,233	CFX
99227	SR 516/Lake-Orange Expy. ROW	US 27	SR 429	3.70	New Expressway	Cost Feas. Plan Table 7	0	33,460	85,041	39,024	9,777	0	0	CF Total	ROW	0	167,302	CFX
99228	CR 532	Lake Wilson Rd.	US 17/92	2.80	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	377	1,376	483	8,253	8,024	0	0	SP Total	PE/ROW/CST	0	18,513	CFX
99229	SR 538/Poinciana Pkwy.	CR 532	S of US 17/92	0.90	New Expressway	Cost Feas. Plan Table 7	5,629	2,196	1,059	60,768	62,711	2,920	2,920	CF Total	PE/CST/Part. Landscp.	312	135,595	CFX
99230	SR 538/Poinciana Pkwy.	S of US 17/92	Ronald Reagan Pkwy.	1.70	New Expressway	Cost Feas. Plan Table 7	5,224	2,007	12,073	58,356	58,356	0	0	CF Total	PE/CST	0	136,016	CFX
99231	SR 538/Poinciana Pkwy. ROW	CR 532	Ronald Reagan Pkwy.	2.60	New Expressway	Cost Feas. Plan Table 7	0	0	23,828	8,499	0	0	0	CF Total	ROW	0	32,327	CFX
99232	SR 538/Poinciana Pkwy. Utility Corridor	CR 532	US 17/92	2.90	Utility Relocation	Cost Feas. Plan Page 17	0	852	30	37,184	0	0	0	CF Total	PE/CST	0	38,066	CFX
99252	Osceola Pkwy. Extension Segment 1A	Landstar Blvd.	Boggy Creek Rd.	3.10	Operational Improvements	Cost Feas. Plan Table 7	3	581	2,324	1,743	8,073	31,882	31,882	CF Total	PE/Part. CST/Part. Landscp.	26,367	70,973	CFX
99233	Osceola Pkwy. Extension Segment 1	SR 417	Laureate Blvd.	0.60	New Expressway	Cost Feas. Plan Table 7	18	5,940	5,940	2,934	65,592	65,976	65,976	CF Total	PE/Part. CST/Part. Landscp.	39,726	186,126	CFX
99234	Osceola Pkwy. Extension Segment 2	Laureate Blvd.	E of Simpson Rd.	2.00	New Expressway	Cost Feas. Plan Table 7	11	1,614	3,228	3,925	22,098	44,380	44,380	CF Total	PE/Part. CST/Part. Landscp.	25,428	100,684	CFX

① CF&M Study = Concept, Feasibility & Mobility Study

② Projects noted as "Potential" are subject to further CFX Board action, PD&E study findings and agency/private partnerships prior to project advancement.

**MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority**

Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
99253	Osceola Pkwy. Extension Segment 2A	Boggy Creek Rd.	SR 534	1.40	New Local Road	Cost Feas. Plan Table 7	0	1,248	624	4,917	16,960	CF	PE/Part. CST	4,240	28,000	CFX	
99235	Osceola Pkwy. Extension Segment 3	E of Simpson Rd.	Narcoossee Rd.	2.40	New Expressway	Cost Feas. Plan Table 7	11	2,592	5,488	2,469	45,083	CF	PE/Part. CST/ Part. Landscp.	51,282	167,205	CFX	
99236	Osceola Pkwy. Extension ROW	SR 417	Narcoossee Rd.	5.00	Right-of-Way	Cost Feas. Plan Table 7	94,017	0	394	4,732	1,841	CF	ROW	0	101,902	CFX	
99175	2045 CFX Master Plan				Master Plan	Cost Feas. Plan Page 12	424	90	0	0	0	SP	Planning	0	514	CFX	
99259	Future Expansion Projects (Potential)				New Expressway	Cost Feas. Plan Page 17	0	0	18,088	80,112	193,577	CF	PE/Part. CST	590,822	1,151,109	CFX	
99108 <i>SIS Project</i>	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Series 12 Page 12-6 E+C	235,672	440	110	0	0	CF	Corr. Consult./ CST Liaison	0	236,222	CFX	
99237 <i>SIS Project</i>	SR 408/Tampa Ave. Interchange	W of Tampa Ave.	US 441/Orange Blossom Tr.		Operational Improvements	Tech. Series 12 Page 12-6 E+C	5,066	8,126	21,938	29,396	17,267	CF	PE/ROW/CST/ Part. Landscp.	64	81,921	CFX	
99265 <i>SIS Project</i>	SR 408/US 441 Interchange	US 441/Orange Blossom Tr.	I-4		Operational Improvements	Tech. Series 12 Page 12-6 E+C	10	1,830	1,835	16,175	21,672	SP	PE/CST/ Part. Landscp.	96	55,339	CFX	
99179 <i>SIS Project</i>	SR 528/Dallas Blvd. Interchange	E of Econ. River Bridge	E of Dallas Blvd.		Reconstruct Interchange	Tech. Series 12 Page 12-6 E+C	75	937	3,408	1,402	23,150	SP	Study/PE/CST/ Part. Landscp.	1,368	77,857	CFX	
99260 <i>SIS Project</i>	SR 429/Binion Rd. Interchange	SR 414	S of Lust Rd.		New Interchange	Tech. Series 12 Page 12-6 E+C	75	410	1,300	435	9,451	SP	Study/PE/ROW/ CST	0	30,439	CFX	
99261 <i>SIS Project</i>	Interchange Planning Studies (Potential)				Interchange Studies	Cost Feas. Plan Page 17	0	0	300	0	300	SP	Planning Studies	0	600	CFX	
99049 <i>SIS Project</i>	Miscellaneous Facility Improvements	Systemwide			Upgrade/Replace Facilities	Cost Feas. Plan Table 7	NA	15,023	14,278	18,949	10,210	CF & SP	PE/CST	10,000	77,310	CFX	
99054 <i>SIS Project</i>	Miscellaneous Transportation Technology Projects	Systemwide			System Upgrades and Equipment	Cost Feas. Plan Table 7	NA	10,506	17,943	3,743	1,291	CF & SP	Installation	25,000	62,954	CFX	
99210 <i>SIS Project</i>	Miscellaneous Information Technology Projects	Systemwide			Hardware & Software Projects	Cost Feas. Plan Table 7	NA	29,050	10,206	13,203	2,420	CF & SP	PE/CST	25,000	82,299	CFX	
99055 <i>SIS Project</i>	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Cost Feas. Plan Page 17	NA	9,570	13,087	2,011	4,211	CF & SP	PE/CST	13,705	45,113	CFX	
99058 <i>SIS Project</i>	Miscellaneous Renewal & Replacement Projects	Systemwide			Renewal/Replacement Projects	Cost Feas. Plan Table 7	NA	30,101	31,898	12,983	21,930	RR	PE/CST	260,399	391,370	CFX	
99059 <i>SIS Project</i>	Discretionary Landscape & Hardscape Projects	Systemwide			Landscaping & Hardscaping	Cost Feas. Plan Page 17	NA	80	1,463	1,418	109	SP	PE/Install./ Maintenance	5,000	9,548	CFX	
99238	Goldenrod Rd.	SR 528	Lee Vista Blvd.	1.60	Pavement Markings/ Thermoplastic & RPMs	Cost Feas. Plan Page 17	0	24	350	0	0	NSP	PE/CST	0	374	CFX	
99239	Goldenrod Rd.	SR 528	Lee Vista Blvd.	1.60	Resurfacing	Cost Feas. Plan Page 17	0	0	0	252	3,104	NSP	PE/CST	0	3,356	CFX	
99262	Goldenrod Rd.	Lee Vista Blvd.	Hoffner Rd.	0.90	Resurfacing	Cost Feas. Plan Page 17	0	0	0	0	0	NSP	PE/CST	2,139	2,310	CFX	

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Section VII
MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
428588-1	SR 551/Goldenrod Rd. & Edgewater Dr.			4.43	Traffic Control System at 2 Locations	Tech. Series 12 Page 12-6 E+C	333	1	0	0	0	0	0	DIH	CST	0	334	FDOT
435526-1	SR 434/Alafaya Tr.	at Corporate Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C	502	368	0	0	0	0	0	GFSU	CST	0	1,068	Orange Co.
								198	0	0	0	0	0	SU	CST			
								566	0	0	0	0	0	Total				
435527-1	Powers Dr.	at North Ln.			Improve Intersection	Tech. Series 12 Page 12-6 E+C	501	1	0	0	0	0	0	SU	ROW	0	1,997	Orange Co.
								0	286	0	0	0	0	LF	CST			
								0	1,209	0	0	0	0	SU	CST			
								1	1,495	0	0	0	0	Total				
436346-1	UCF Big Data Research	Countywide			Advanced Traveler Information System	Cost Feas. Plan Table 11	826	0	100	0	0	0	0	DITS	OPS	0	926	FDOT
								0	100	0	0	0	0	Total				
437508-1	Orlando Pedestrian Traffic Signals	Citywide		2.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C	1,323	1,279	0	0	0	0	0	ACSU	CST	0	2,620	FDOT/ Orlando
								18	0	0	0	0	0	SU	CST			
								1,297	0	0	0	0	0	Total				
437597-1	SR 50	W of Carter Rd.	E of Carter Rd.	0.01	Improve Traffic Operations	Cost Feas. Plan Table 11	148	6	0	0	0	0	0	DIH	PE	0	154	FDOT
								6	0	0	0	0	0	Total				
437634-1	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Tech. Series 12 Page 12-6 E+C	15,841	13	0	0	0	0	0	ACSS	PE	0	15,964	FDOT
								78	0	0	0	0	0	DDR	RRU			
								23	0	0	0	0	0	LF	RRU			
								1	0	0	0	0	0	DIH	ROW			
								1	0	0	0	0	0	ACSS	CST			
								7	0	0	0	0	0	DIH	CST			
								15,841	123	0	0	0	0	Total				
439133-1	SR 15	at Curry Ford Rd.		0.04	Traffic Signal Update	Tech. Series 12 Page 12-6 E+C	1,793	2	0	0	0	0	0	DIH	PE	0	1,821	FDOT
								26	0	0	0	0	0	DIH	CST			
								28	0	0	0	0	0	Total				
439880-5	Orange Co. Pedestrian Lighting - Bundle E			6.37	Lighting at 17 Intersections	Cost Feas. Plan Page 17	670	10	0	0	0	0	0	ACSS	CST	0	680	FDOT
								10	0	0	0	0	0	Total				
439880-8	Orange Co. Pedestrian Lighting - Bundle H			0.00	Lighting at 4 Intersections	Cost Feas. Plan Page 17	300	5	0	0	0	0	0	DIH	PE	0	308	FDOT
								3	0	0	0	0	0	DIH	CST			
								8	0	0	0	0	0	Total				
441145-1	SR 527/Orange Ave.	N of Grant St.	S of Gore St.	1.00	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17	1,724	448	0	0	0	0	0	DDR	CST	0	7,378	FDOT
								11	0	0	0	0	0	DIH	CST			
								332	0	0	0	0	0	DS	CST			
								442	0	0	0	0	0	GFSU	CST			
								916	0	0	0	0	0	LF	CST			
								2,847	0	0	0	0	0	SA	CST			
								308	0	0	0	0	0	SU	CST			
								350	0	0	0	0	0	DDR	INC			
								1,724	5,654	0	0	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
441197-1	SR 426/Fairbanks Ave.	US 17/92/Orlando Ave.	Ward Ave.	0.12	Improve Intersection	Tech. Series 12 Page 12-6 E+C		15	0	0	0	0	0	DIH	PE			FDOT	
							494	7	0	0	0	0	0	DIH	CST	0	516		
								22	0	0	0	0	0	Total					
441395-1	SR 500/US 441	at Rosamund Dr.		0.25	Improve Intersection	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	0	DIH	PE			FDOT	
								75	0	0	0	0	0	DDR	RRU				
								54	0	0	0	0	0	DDR	ROW				
								23	0	0	0	0	0	DIH	ROW				
								1,070	32	0	0	0	0	DDR	CST				
								5	0	0	0	0	0	DIH	CST				
								205	0	0	0	0	0	LF	CST				
							657	1,436	32	0	0	0	0	Total		0	2,125		
441490-1	University Blvd.	at Dean Rd.		0.02	Improve Intersection	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	0	SU	ROW			Orange Co.	
								0	4,269	0	0	0	0	SU	CST				
							1,468	4	4,269	0	0	0	0	Total		0	5,741		
441982-1	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Tech. Series 12 Page 12-6 E+C		153	0	0	0	0	0	DDR	CST			FDOT	
								265	0	0	0	0	0	DIH	CST				
								3,156	0	0	0	0	0	DITS	CST				
							400	3,574	0	0	0	0	0	Total		0	3,974		
442088-1	SR 50	at O'Berry Hoover Rd.		0.04	Mast Arm Traffic Signal	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	0	DIH	PE			FDOT	
								7	0	0	0	0	0	DIH	CST				
							894	9	0	0	0	0	0	Total		0	903		
442687-1	ICM for MetroPlan Orlando Area Signal Device Installation				Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		74	0	0	0	0	0	SU	CST			FDOT	
							1,245	74	0	0	0	0	0	Total		0	1,319		
442740-1	Advanced Transportation Congestion Management Technology Deployment	City of Orlando			Communications Services	Cost Feas. Plan Table 11		10	0	0	0	0	0	DIH	PE		TBD	TBD	FDOT
							202	10	0	0	0	0	0	Total					
442741-1	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			Connected & Autonomous Vehicle ATCMTD Research	Cost Feas. Plan Table 11		500	0	0	0	0	0	DITS	OPS		0	1,663	FDOT
							1,163	500	0	0	0	0	0	Total					
443816-1	SR 438/Princeton St.	Chantelle Rd.	SR 423/John Young Pkwy.	1.36	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		3,192	0	0	0	0	0	DDR	CST			FDOT	
								10	0	0	0	0	0	DIH	CST				
							594	3,202	0	0	0	0	0	Total					
444788-1	Tiny Rd.	at Tilden Rd.			Add Turn Lane(s)	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	0	SU	ROW			Orange Co.	
								0	2,279	0	0	0	0	SU	CST				
							725	1	2,279	0	0	0	0	Total		0	3,005		
445211-1	SR 426/Fairbanks Ave.	E of Edgewater Dr.	W of I-4	0.96	Resurfacing	Cost Feas. Plan Page 17		2,505	0	0	0	0	0	DDR	CST			FDOT	
								10	0	0	0	0	0	DIH	CST				
							484	2,515	0	0	0	0	0	Total		0	2,999		

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases						
445303-1	SR 436	N of Old Cheney Hwy.	S of University Park Dr.	2.00	Resurfacing/Safety Improvements	Cost Feas. Plan Table 9		6,970	0	0	0	0	0	0	ARPA	CST			FDOT	
								100	0	0	0	0	0	0	DDR	CST				
								510	0	0	0	0	0	0	DIH	CST				
								1,810	7,580	0	0	0	0	0	Total			0	9,390	
445691-1	SR 527/Orange Ave.	Clay Ave.	US 17/92/S. Orlando Ave.	0.66	Safety Project	Cost Feas. Plan Page 17		0	2,038	0	0	0	0	0	ACSS	CST			FDOT	
								0	11	0	0	0	0	0	DIH	CST				
								2,113	0	2,049	0	0	0	0	Total			0	4,162	
445692-1	SR 527/Orange Ave.	at SR 438/Princeton St.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	0	0	ACID	PE			FDOT	
								24	0	0	0	0	0	0	DIH	PE				
								27	0	0	0	0	0	0	SA	PE				
								946	0	0	0	0	0	0	ACSS	CST				
								5	0	0	0	0	0	0	DIH	CST				
								415	1,004	0	0	0	0	0	Total			0	1,419	
445693-1	SR 50	Thornton Ave.	US 17/92/Mills Ave.	0.07	Traffic Signals	Tech. Series 12 Page 12-6 E+C		891	0	0	0	0	0	0	ACSS	CST			FDOT	
								10	0	0	0	0	0	0	DIH	CST				
								104	0	0	0	0	0	0	LF	CST				
								611	1,005	0	0	0	0	0	Total			0	1,616	
445694-1	SR 50	Pine Hills Rd.	Tampa Ave.	2.52	Safety Project	Cost Feas. Plan Page 17		0	5,044	0	0	0	0	0	ACSS	CST			FDOT	
								1,458	0	5,044	0	0	0	0	Total			0	6,502	
445695-1	SR 50	at Westmoreland Dr.		0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		807	0	0	0	0	0	0	ACSS	CST			FDOT	
								10	0	0	0	0	0	0	DIH	CST				
								38	0	0	0	0	0	0	LF	CST				
								304	855	0	0	0	0	0	Total			0	1,159	
445696-1	SR 438/Silver Star Rd.	at Kingsland Ave,		0.02	Safety Project	Cost Feas. Plan Page 17		562	0	0	0	0	0	0	ACSS	PE			FDOT	
								0	0	837	0	0	0	0	ACSS	ROW				
								0	0	50	0	0	0	0	DIH	ROW				
								0	0	0	0	0	776	0	ACSS	CST				
								0	562	0	887	0	776	Total			0	2,225		
445696-2	SR 438/Silver Star Rd.	Homestead Rd.	Princeton St.	0.71	Safety Project	Cost Feas. Plan Page 17		879	0	0	0	0	0	0	ACSS	PE			FDOT	
								0	0	2,696	0	0	0	0	ACSS	CST				
								0	879	0	2,696	0	0	Total			0	3,575		
445707-1	SR 436	at Pershing Ave.		0.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C		754	0	0	0	0	0	0	ACSS	CST			FDOT	
								10	0	0	0	0	0	0	DIH	CST				
								243	764	0	0	0	0	Total			0	1,007		
445715-1	SR 438/Silver Star Rd.	at Powers Dr.		0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	0	0	ACID	PE			FDOT	
								2	0	0	0	0	0	0	DIH	PE				
								1,024	0	0	0	0	0	0	ACSS	CST				
								277	0	0	0	0	0	0	DDR	CST				
								10	0	0	0	0	0	0	DIH	CST				
								505	1,315	0	0	0	0	Total			0	1,820		

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Traffic Operations & Safety Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
445767-1	SR 500/US 441	at SR 50		0.24	Traffic Signals	Tech. Series 12 Page 12-6 E+C		942	0	0	0	0	0	ACSS	CST			FDOT	
								10	0	0	0	0	0	DIH	CST				
								16	0	0	0	0	0	LF	CST				
								432	968	0	0	0	0	Total			0	1,400	
445771-1	SR 500/US 441	S of Oakridge Rd.	N of Oakridge Rd.	0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		653	0	0	0	0	0	ACSS	CST			FDOT	
								10	0	0	0	0	0	DIH	CST				
								443	663	0	0	0	0	Total			0	1,106	
445772-1	SR 500/US 441	at Clarcona-Ocoee Rd.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	0	0	1,268	0	0	ACSS	CST			FDOT	
								0	0	0	11	0	0	DIH	CST				
								498	0	0	0	1,279	0	Total			0	1,777	
446568-1	US 17/92/Mills Ave.	at Mt. Vernon St.		0.02	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	11	0	0	0	0	DIH	CST			FDOT	
								0	421	0	0	0	0	DS	CST				
								866	0	432	0	0	0	Total			0	1,298	
446572-1	SR 426Aloma Ave.	W of Tangerine Ave.			Lighting	Cost Feas. Plan Page 17		4	0	0	0	0	0	DS	CST			FDOT	
								0	4	0	0	0	0	Total			0	4	
447090-1	SR 15/Conway Rd.	Devonshire Ln.	Lake Underhill Rd.	0.99	Resurfacing/Safety Improvements	Cost Feas. Plan Table 9		3,000	0	0	0	0	0	ARPA	CST			FDOT	
								300	0	0	0	0	0	DDR	CST				
								223	0	0	0	0	0	DIH	CST				
								1,325	3,523	0	0	0	0	Total			0	4,848	
447104-1	SR 500/US 441	SR 50	SR 414/Maitland Blvd.	6.53	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		0	1,477	0	0	0	0	DDR	CST			FDOT	
								0	11	0	0	0	0	DIH	CST				
								0	12,929	0	0	0	0	SA	CST				
								2,616	0	14,417	0	0	0	Total			0	17,033	
447388-1	Orange Co. UPS Expansion Phase 1				Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	0	SU	PE			Orlando	
								5	775	0	0	0	0	SU	CST				
								194	5	775	0	0	0	Total			0	974	
447395-1	SR 500/US 441	S of Holden Ave.	34th St.	1.10	Pedestrian Safety Improvement	Cost Feas. Plan Table 13		16	0	0	0	0	0	DIH	PE			FDOT	
								51	0	0	0	0	0	DDR	CST				
								9	0	0	0	0	0	DIH	CST				
								9,747	76	0	0	0	0	Total			0	9,823	
447593-1	SR 50	Primrose Dr.	Maguire Blvd.	0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	567	577	296	0	0	ACSS	ROW			FDOT	
								0	0	0	712	0	0	ACSS	CST				
								0	0	0	207	0	0	LF	CST				
								858	0	567	577	1,215	0	Total			0	3,217	
447607-1	SR 50	at Highland Ave.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	1,097	0	0	0	0	ACSS	CST			FDOT	
								0	138	0	0	0	0	LF	CST				
								618	0	1,235	0	0	0	Total			0	1,853	

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Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
447717-1	SR 50	at Fern Creek Ave.		0.83	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	445	0	0	0	0	0	ACSS LF SL Total	CST CST CST	0	2,504	FDOT
447807-1	Smart Orlando Downtown Advanced Traffic Operations Performance				Upgrade 21 Signalized Intersections	Tech. Series 12 Page 12-6 E+C		25	0	0	0	0	0	0	TSM ISM Total	PE OPS	0	1,241	FDOT
448728-1	Orange Co. Traffic Signal Cabinets Upgrade				Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	0	0	SU SU Total	PE CST	0	5,219	Orlando
448789-1	SR 526/Washington St.	SR 500/US 441	I-4	0.85	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		1,500	0	0	0	0	0	0	ARPA DDR DIH LF Total	CST CST CST CST	0	2,938	FDOT
449214-1	SR 423/Lee Rd.	Kingswood Dr.	Adanson St.	0.45	Improve Intersection	Cost Feas. Plan Page 17		280	0	0	0	0	0	0	ACSS DDR DIH ACSS Total	PE PE PE CST	0	3,573	FDOT
449415-1	Railroad Crossing	at Diversified Way in Orlando			Railroad Signal Safety Project	Cost Feas. Plan Page 17		198	0	0	0	0	0	0	RHH Total	RRU	0	208	FDOT
449472-1	Railroad Crossing	at Silver Meteor Dr. in Orlando			Railroad Signal Safety Project	Cost Feas. Plan Page 17		192	0	0	0	0	0	0	RHH Total	RRU	0	192	FDOT
449635-1	Railroad Crossing	at Hansrob Rd. in Orlando			Railroad Signal Safety Project	Cost Feas. Plan Page 17		221	0	0	0	0	0	0	RHP Total	RRU	0	221	FDOT
449637-1	Railroad Crossing	at Hiawasse Rd.			Railroad Signal Safety Project	Cost Feas. Plan Page 17		87	0	0	0	0	0	0	RHH RHP Total	RRU RRU	0	304	FDOT
449763-1	SR 423/John Young Pkwy.	SR 408	Shader Rd.	3.03	Install Radar Sensors	Tech. Series 12 Page 12-6 E+C		140	0	0	0	0	0	0	ACFP DIH SA ACFP DIH Total	PE PE PE CST CST	0	1,497	FDOT

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Traffic Operations & Safety Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
418321-1	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	0	DIH	PE			FDOT
								3	0	0	0	0	0	DIH	CST			
								6,219	7	0	0	0	0	Total		0	6,226	
434916-2	W. Oak St.	at John Young Pkwy.		0.24	Improve Intersection	Tech. Series 12 Page 12-6 E+C		49	0	0	0	0	0	LE	CST			FDOT
								328	49	0	0	0	0	Total		0	377	
435519-1	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	0	DIH	CST			Kissimmee
								936	4	0	0	0	0	Total		0	940	
437290-1	Railroad Crossing	at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.			Railroad Signal Safety Project	Cost Feas. Plan Page 17		78	0	0	0	0	0	DIH	CST			FDOT
								130	78	0	0	0	0	Total		0	208	
437451-1	US 192	at Hoagland Blvd.		0.33	Improve Intersection	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	0	HSP	PE			FDOT
								41	0	0	0	0	0	DDR	CST			
								8	0	0	0	0	0	DIH	CST			
								3,960	50	0	0	0	0	Total		0	4,010	
437599-1	SR 500/600/US 17/92	at Westgate Dr.		0.28	Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	0	DIH	PE			FDOT
								797	10	0	0	0	0	Total		0	811	
443548-1	Simpson Rd.	at Fortune Rd.		1.29	Safety Project	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	0	HSP	PE			Osceola Co.
								4,882	0	0	0	0	0	ACSS	CST			
								1,033	4,887	0	0	0	0	Total		0	5,920	
445709-1	SR 500/US 192	Florida Ave.	Michigan Ave.	0.33	Safety Project	Cost Feas. Plan Page 17		2,235	0	0	0	0	0	ACSS	CST			FDOT
								10	0	0	0	0	0	DIH	CST			
								755	2,245	0	0	0	0	Total		0	3,000	
445801-1	N. Orange Blossom Tr.	at E. Osceola Pkwy.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		1,790	0	0	0	0	0	ACSS	CST			FDOT
								169	0	0	0	0	0	DDR	CST			
								10	0	0	0	0	0	DIH	CST			
								730	1,969	0	0	0	0	Total		0	2,699	
447602-1	Buenaventura Blvd.	Florida Pkwy.	E. Osceola Pkwy.	1.42	Traffic Signals	Tech. Series 12 Page 12-6 E+C		267	0	0	0	0	0	ACSS	PE			Osceola Co.
								0	0	1,513	0	0	0	ACSS	CST			
								0	267	0	1,513	0	0	Total		0	1,780	
447605-1	Marigold Ave.	San Lorenzo Rd.	Peabody Rd.	1.48	Roundabout	Tech. Series 12 Page 12-6 E+C		10	0	0	0	0	0	ACSS	PE			Osceola Co.
								0	0	4,801	0	0	0	ACSS	CST			
								1,103	10	0	4,801	0	0	Total		0	5,914	
448775-1	Boggy Creek Rd.	Simpson Rd.	Narcoossee Rd.	5.90	ATMS - Arterial Traffic Management	Tech. Series 12 Page 12-6 E+C		0	0	3,862	0	0	0	SU	CST			Osceola Co.
								0	0	0	3,862	0	0	Total		0	3,862	
448776-1	Osceola Pkwy.	Dyer Blvd.	Florida's Turnpike	3.31	ITS Communication System	Tech. Series 12 Page 12-6 E+C		0	205	0	0	0	0	SU	PE			Osceola Co.
								0	0	205	0	0	0	Total		TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
432642-1	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		362	0	0	0	0	0	GFSU	CST			Winter Springs
								1	0	0	0	0	0	SU	CST	0	1	
								147	363	0	0	0	0	Total				
432642-4	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		56	0	0	0	0	0	SU	CST	0	56	FDOT
								0	56	0	0	0	0	Total				
434931-1	SR 436/Altamonte Dr.	Boston Ave.	E of Anchor Rd.	1.56	Improve intersections & drainage add mast arm traffic signals, resurfacing & widen sidewalks	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	0	DIH	PE			FDOT
								60	0	0	0	0	0	DDR	CST			
								5	0	0	0	0	0	DIH	CST			
								7,476	67	0	0	0	0	Total			7,543	
436323-1	St. Johns River Bridge Security System				ITS Surveillance System	Cost Feas. Plan Table 11		2	0	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	0	Total			1,062	
436679-2	SR 15/600/US 17/92	at Airport Blvd.		0.05	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	0	DIH	PE			FDOT
								9	0	0	0	0	0	SA	CST			
								1,836	11	0	0	0	0	Total			1,847	
441015-1	SR 434	Rangeline Rd.	US 17/92	2.16	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		590	0	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	0	DIH	PE			
								0	0	3,854	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
								0	600	0	3,865	0	0	Total			4,465	
441140-1	SR 436	Northlake Blvd./ Cranes Roost Blvd.	Boston Ave.	0.83	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		491	0	0	0	0	0	LF	RRU			FDOT
								1,457	0	0	0	0	0	DDR	CST			
								10	0	0	0	0	0	DIH	CST			
								109	0	0	0	0	0	DS	CST			
								9	0	0	0	0	0	LF	CST			
								1,996	0	0	0	0	0	SA	CST			
								3,055	0	0	0	0	0	SU	CST			
								698	7,127	0	0	0	0	Total			7,825	
441211-1	Advanced Traffic Management System/Dynamic Message Signs	in Seminole Co.		3.78	ITS Communication System	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	0	SU	PE			FDOT
								2	0	0	0	0	0	SU	DSB			
								4,879	6	0	0	0	0	Total			4,885	
442546-1	Intersection Movement Traffic Control Devices	in Seminole Co.			Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		70	0	0	0	0	0	DITS	CAP			FDOT
								2,269	70	0	0	0	0	Total			2,339	
443838-1	SR 434	Oleander St.	W of SR 15/600/US 17/92	0.84	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		115	0	0	0	0	0	DS	PE			FDOT
								725	1,250	835	399	0	0	DDR	ROW			
								45	45	40	0	0	0	DIH	ROW			
								0	0	2,489	0	0	0	DDR	CST			
								0	0	11	0	0	0	DIH	CST			
								2,196	885	1,295	3,375	399	0	Total			8,150	
445221-1	SR 426	SR 417 Overpass	Eyrie Dr.	3.63	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		26	0	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	0	DIH	CST			
								8,585	0	0	0	0	0	DS	CST			
								1,604	8,621	0	0	0	0	Total			10,225	

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
445316-1	SR 46	US 17/92	Mellonville Ave.	1.02	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		5,309	0	0	0	0	0	0	DDR DIH Total	CST CST	0	6,447	FDOT
446491-2	SR 434	W of Jetta Pt.	S of Artesia St.	2.06	Roundabouts	Cost Feas. Plan Page 17	0	0	0	5,404	0	0	0	0	LF SU Total	ROW ROW	TBD	TBD	FDOT
447103-1	SR 46	E of CR 15/Upsala Rd.	French Ave.	2.91	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17	0	0	6,954	0	0	0	0	0	DDR DIH DS Total	CST CST CST	0	9,216	FDOT
447411-1	SR 436	at SR 434		0.01	Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C	0	0	21	0	0	0	0	0	DIH DS LF Total	CST CST CST		2,065	FDOT
449295-1	SR 415	at Celery Ave.		0.02	Traffic Signals	Tech. Series 12 Page 12-6 E+C	70	5	0	0	0	0	0	0	DIH Total	PE	0	75	Seminole Co.

Districtwide

452229-1 SIS Project	SWRS-Districtwide Rumble Stripes Bundle 5A-Brevard Orange, Seminole			107.6	Safety Project Amendment 2/08/23	Cost Feas. Plan Page 17	0	100	0	0	0	0	0	0	ACSS DIH Total	PE PE	0	120	FDOT
452229-5 SIS Project	SWRS-Districtwide Rumble Stripes Bundle 5E-Osceola			94.37	Safety Project Amendment 2/08/23	Cost Feas. Plan Page 17	0	75	0	0	0	0	0	0	ACSS DIH Total	PE PE	0	91	FDOT

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Section VIII
MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
244296-2	Primary Roads MOA	in City of Apopka			Routine Maintenance	Cost Feas. Plan Page 17	836	140 140	140 140	140 140	140 140	140 140	D Total	MNT	0	1,536	Apopka	
244298-1	Primary Roads MOA	in City of Ocoee			Routine Maintenance	Cost Feas. Plan Page 17	862	95 95	0 0	0 0	95 95	0 0	D Total	MNT	0	1,052	FDOT	
244823-1	Joint Pond Agreement with Orange Co.				Routine Maintenance	Cost Feas. Plan Page 17	82	3 3	3 3	3 3	0 0	0 0	D Total	MNT	0	91	Orange Co.	
245190-1	CFX Facilities	in Orange Co.		22.46	Routine Maintenance	Cost Feas. Plan Page 17	58,202	3,000 3,000	3,000 3,000	3,000 3,000	0 0	0 0	IM11 Total	MNT	0	67,202	FDOT	
405787-1	Orange Co. MOA				Routine Maintenance	Cost Feas. Plan Page 17	1,854	0 0	0 0	280 280	0 0	0 0	D Total	MNT	0	2,134	Orange Co.	
406660-1	I-4	within Reedy Creek Improvement District			Routine Maintenance	Cost Feas. Plan Page 17	3,935	212 212	212 212	212 212	212 212	212 212	D Total	MNT	425	5,420	RCID	
413615-6	Lighting Agreements	in Orange Co.			Lighting Maintenance	Cost Feas. Plan Page 17	20,697	2,029 2,029	1,990 1,990	2,049 2,049	2,110 2,110	2,284 2,284	D Total	MNT	0	31,159	FDOT	
416811-1	SR 528/Beachline Expy.				Toll Facilities Maintenance	Cost Feas. Plan Page 17	437	5 5	7 7	6 6	6 6	6 6	PKM1 Total	MNT	30	497	FTE	
418108-1	Primary Roads MOA	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	66,625	2,990 2,990	3,010 3,010	3,010 3,010	3,010 3,010	3,010 3,010	D Total	MNT	0	81,655	FDOT	
418232-2	SR 408/East-West Expy.	W SR 50			E SR 50	Routine Maintenance	Cost Feas. Plan Page 17	0	2 2	2 2	2 2	2 2	2 2	IM11 Total	MNT	0	10	FDOT
418232-4	SR 417/Eastern Beltway	SR 536			Orange/Seminole Co. Line	Routine Maintenance	Cost Feas. Plan Page 17	0	2 2	2 2	2 2	2 2	2 2	IM11 Total	MNT	0	10	FDOT
418232-5	SR 408/East-West Expy. Extensions				Routine Maintenance	Cost Feas. Plan Page 17	0	2 2	2 2	2 2	2 2	2 2	2 2	IM11 Total	MNT	0	10	FDOT
422042-7	Performance Aesthetics	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	6,958	1,072 1,072	1,072 1,072	1,042 1,042	950 950	950 950	D Total	MNT	0	12,044	FDOT	
425636-1	Roadway Aesthetics	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	8,917	1,075 1,075	900 900	900 900	0 0	0 0	D Total	MNT	0	11,792	FDOT	
426022-1	SR 500/US 441	in Hunters Creek			Routine Maintenance	Cost Feas. Plan Page 17	153	11 11	11 11	11 11	11 11	11 11	D Total	MNT	0	208	Orange Co.	
429153-2	Performance Sidewalk	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	2,351	238 238	238 238	238 238	238 238	238 238	D Total	MNT	0	3,541	FDOT	
429160-1	Pavement Markings, Thermoplastic & RPMs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	6,313	1,111 1,111	0 0	0 0	0 0	0 0	D Total	MNT	0	7,424	FDOT	
431734-1	Drainage Repairs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	16,801	900 900	0 0	0 0	0 0	0 0	D Total	MNT	0	17,701	FDOT	
441696-1	Asphalt Repairs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	2,390	1,500 1,500	0 0	0 0	0 0	0 0	D Total	MNT	0	3,890	FDOT	

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
4481375	Florida's Turnpike Enterprise Headquarters				Replace Roof System	Cost Feas. Plan Page 17	0	235	0	0	0	0	0	PKYI	CST	0	235	FTE
							0	235	0	0	0	0	0	Total		0	235	
450122-1	Florida's Turnpike Enterprise Headquarters				Replace Water Booster Pump	Cost Feas. Plan Page 17	0	110	0	0	0	0	0	D	MNT	0	110	FTE
							0	110	0	0	0	0	0	Total		0	110	
450122-1	Florida's Turnpike Enterprise Headquarters				Upgrade LED Lighting	Cost Feas. Plan Page 17	0	120	0	0	0	0	0	D	MNT	0	120	FTE
							0	120	0	0	0	0	0	Total		0	120	
450124-1	Orlando Districtwide				Environmental Remediation & Monitoring	Cost Feas. Plan Page 17	0	110	0	0	0	0	0	FCO	ENV	0	110	FDOT
							0	110	0	0	0	0	0	Total		0	110	
450172-1	Orlando Operations Center				Bathroom & Crew Building ADA Renovations	Cost Feas. Plan Page 17	0	150	0	0	0	0	0	FCO	PE	0	500	FDOT
							0	350	0	0	0	0	0	FCO	CST	0	500	
							0	500	0	0	0	0	0	Total		0	500	
450174-1	Orlando Operations Center				Best Key System for Exterior Doors	Cost Feas. Plan Page 17	0	0	0	0	0	0	50	FCO	CST	0	50	FDOT
							0	0	0	0	0	0	50	Total		0	50	
450176-1	Orlando Operations Center				Install New Vehicle Repair Shop Canopy	Cost Feas. Plan Page 17	0	25	0	0	0	0	0	FCO	PE	0	95	FDOT
							0	70	0	0	0	0	0	FCO	CST	0	95	
							0	95	0	0	0	0	0	Total		0	95	
450177-1	Orlando Operations Center				Electrical Work in Crew & Administration	Cost Feas. Plan Page 17	0	0	0	0	50	0	0	D	MNT	0	50	FDOT
							0	0	0	0	50	0	0	Total		0	50	
450178-1	Orlando Operations Center				Milling, Resurfacing & Striping	Cost Feas. Plan Page 17	0	0	300	300	0	0	0	D	MNT	0	600	FDOT
							0	0	300	300	0	0	0	Total		0	600	
450179-1	Orlando Operations Center				New Floor	Cost Feas. Plan Page 17	0	0	0	0	0	10	10	D	MNT	0	10	FDOT
							0	0	0	0	0	10	10	Total		0	10	
450181-1	Orlando Operations Center				Seal Coat Asphalt Driveway	Cost Feas. Plan Page 17	0	0	0	0	0	35	35	D	MNT	0	35	FDOT
							0	0	0	0	0	35	35	Total		0	35	
450183-1	Orlando Operations Center				Security LED Lighting Exterior	Cost Feas. Plan Page 17	0	50	0	0	0	0	0	FCO	CST	0	50	FDOT
							0	50	0	0	0	0	0	Total		0	50	

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
244383-1	City of Kissimmee MOA				Routine Maintenance	Cost Feas. Plan Page 17	2,681	118	118	118	118	118	D	MNT	0	3,271	FDOT
244847-1	Osceola Co. MOA				Routine Maintenance	Cost Feas. Plan Page 17	1,659	86	86	86	86	86	D	MNT	0	2,089	Osceola Co.
244849-1	Agreement between Osceola Co., Orange Co. & OBT Development Board				Routine Maintenance	Cost Feas. Plan Page 17	878	110	0	0	0	0	D	MNT	0	988	OBT Development Board
406775-1	City of St. Cloud MOA				Routine Maintenance	Cost Feas. Plan Page 17	267	0	0	33	0	0	D	MNT	0	300	FDOT
413615-9	Lighting Agreements	in Osceola Co.			Lighting Maintenance	Cost Feas. Plan Page 17	4,188	421	356	367	378	473	D	MNT	0	6,183	FDOT
418109-1	Primary Roads MOA	in Osceola Co.			Routine Maintenance	Cost Feas. Plan Page 17	6,627	313	313	313	313	313	D	MNT	0	8,192	FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
244549-1	City of Casselberry MOA				Routine Maintenance	Cost Feas. Plan Page 17	2,026	132	132	132	132	132	D	MNT	0	2,686	FDOT
													Total				
244853-1	City of Longwood MOA				Routine Maintenance	Cost Feas. Plan Page 17	1,146	59	59	59	0	0	D	MNT	0	1,323	FDOT
													Total				
244880-1	City of Winter Springs MOA				Routine Maintenance	Cost Feas. Plan Page 17	1,344	66	66	66	66	66	D	MNT	0	1,674	FDOT
													Total				
413615-7	Lighting Agreements	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17	4,214	353	384	395	407	397	D	MNT	0	6,150	FDOT
													Total				
418110-1	Primary Roads MOA	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17	34,566	1,599	1,599	1,599	1,599	1,599	D	MNT	0	42,561	FDOT
													Total				
422041-1	City of Oviedo MOA				Routine Maintenance	Cost Feas. Plan Page 17	765	55	55	55	55	55	D	MNT	0	1,040	FDOT
													Total				
436730-3	SR 417				Highway Lighting	Cost Feas. Plan Page 17	1,051	150	150	150	150	150	PKM1	MNT	0	1,801	FDOT
													Total				
441928-1	Drainage Repairs	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17	2,421	2,000	0	0	0	0	D	MNT	0	4,421	FDOT
													Total				
442849-1	City of Altamonte Springs MOA				Routine Maintenance	Cost Feas. Plan Page 17	997	0	499	0	0	499	D	MNT	0	1,995	Altamonte Springs
													Total				
450185-1	Oviedo Operations Center				ADA Bathroom Renovations	Cost Feas. Plan Page 17	0	20	0	0	0	0	FCO	PE	0	70	FDOT
													FCO	CST			
													Total				
450188-1	Oviedo Operations Center				Replace Exterior Door & Wall	Cost Feas. Plan Page 17	0	0	25	0	0	0	D	MNT	0	25	FDOT
													Total				
450190-1	Oviedo Operations Center				Design/Construct/Equip Storage - MBR	Cost Feas. Plan Page 17	0	100	0	0	0	0	FCO	PE	0	300	FDOT
													FCO	CST			
													Total				

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Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: *The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.*

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
428047-2	Pine Hills Trail Phase 2	Bonnie Brae Cir.	Clarcona-Ocoee Rd.	1.00	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	557	0	0	0	0	0	SU	PE	0	0	Orange Co.
							0	0	0	1,312	0	0	0	SU	CST	0	0	Orange Co.
							0	557	0	1,312	0	0	0	Total		0	1,869	
430225-2	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Cost Feas. Plan Table 13	3,902	1	0	0	0	0	0	SU	PE	0	0	Orange Co.
430225-4	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	5,266	2,759	0	0	0	0	0	SU	CST	0	0	Orange Co.
							18	0	0	0	0	0	TALT	CST	0	0	Orange Co.	
							2,777	0	0	0	0	0	Total		0	8,043		
430225-5	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	8,700	19	0	0	0	0	0	ACSU	CST	0	0	Orange Co.
							2,308	0	0	0	0	0	SU	CST	0	0	Orange Co.	
							2,327	0	0	0	0	0	Total		0	11,027		
435521-1	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	449	16	0	0	0	0	0	GFSU	CST	0	0	Winter Park
							789	0	0	0	0	0	SU	CST	0	0	Winter Park	
							2,194	0	0	0	0	0	TALU	CST	0	0	Winter Park	
							2,999	0	0	0	0	0	Total		0	3,448		
435521-2	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	41	0	0	0	0	0	SU	CST	0	0	FDOT
							41	0	0	0	0	0	Total		0	41		
436433-1	Orange Co. Gap Segment 2	Hiwassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	1,916	5	0	0	0	0	0	DIH	PE	0	0	FDOT
							145	0	0	0	0	0	DS	PE	0	0	FDOT	
							0	0	0	0	404	0	DIH	CST	0	0	FDOT	
							0	0	0	0	299	0	LF	CST	0	0	FDOT	
							0	0	0	0	6,828	0	TLWR	CST	0	0	FDOT	
							150	0	0	7,531	0	0	Total		0	9,597		
436435-1	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.28	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	1,073	43	0	0	0	0	0	DIH	ROW	0	0	FDOT
							1	0	0	0	0	0	SA	CST	0	0	FDOT	
							44	0	0	0	0	0	Total		0	1,117		
437575-1	Orange Blossom Trail Phase 2A	30th St.	Gore St.	1.29	Sidewalk	Tech. Series 12 Page 12-6 E+C	1,448	17	0	0	0	0	0	SU	PE	0	0	FDOT
							477	0	0	0	0	0	SU	ROW	0	0	FDOT	
							0	753	0	0	0	0	LF	CST	0	0	FDOT	
							0	906	65	0	0	0	SU	CST	0	0	FDOT	
							0	956	0	0	0	0	TALU	CST	0	0	FDOT	
							494	2,615	65	0	0	0	Total		0	4,622		
437739-1	SR 50	SR 417 southbound ramps	Constantine St.	0.42	Sidewalk	Cost Feas. Plan Table 13	210	6	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
							6	0	0	0	0	0	Total					
439679-1	SR 500/US 441	N of Holden Ave.	37th St.	0.59	Pedestrian Safety Improvements	Tech. Series 12 Page 12-6 E+C	1,305	7	0	0	0	0	0	DIH	PE	0	0	FDOT
							7	0	0	0	0	0	Total		0	1,312		
439878-5	Shingle Creek Trail Phase 3B	Orange/Osceola Co. Line	Town Loop Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	4,279	313	0	0	0	0	0	SU	CST	0	0	Orange Co.
							333	0	0	0	0	0	TALU	CST	0	0	Orange Co.	
							646	0	0	0	0	0	Total		0	4,925		

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
441066-1	SR 482/Sand Lake Rd.	Lake Gloria Blvd.	Orange Ave.	0.58	Sidewalk	Tech. Series 12 Page 12-6 E+C	3,314	2	0	0	0	0	0	DIH Total	PE	0	3,316	FDOT
441163-1	Orlando Bicycle Study	SunRail at Orlando Health	Lake Ivanhoe		Bike Path/Trail/Planning Study	Cost Feas. Plan Table 13	0	0	0	0	200	0	0	TALU Total	PLN	0	200	Orlando
441447-1	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	3.45	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	2,687	10 5,292 4,050	0	0	0	0	0	SU LF SU Total	PE CST CST	0	12,039	Orange Co.
443395-1	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C	0	0	455	0	0	0	0	SR2T Total	CST	0	455	Winter Park
443395-2	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C	0	110	0	0	0	0	0	SR2T Total	PE	0	110	FDOT
444993-1	Little Econ Trail Phase 3	Baldwin Park St.	Richard Crotty Pkwy.		Pedestrian/Wildlife Overpass	Cost Feas. Plan Table 13	996	5 0 0 0 0	0	176	0	0	6,000	SU TALU LF SU TALU Total	ROW CST CST CST CST	0	12,097	Orange Co.
445397-1	SR 50 (Bridge #750012)	at Brevard Co. Line		0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	256	10 10	0	0	0	0	0	DIH DIH Total	PE CST	0	276	FDOT
448756-1	Shingle Creek Kirkman Trail	Old Winter Garden Rd.	Raleigh St.		Bike Path/Trail	Cost Feas. Plan Table 13	0	0	0	2,211	0	0	0	SU Total	CST	0	2,211	Orlando

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27						
439067-1	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.	0.12	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	286	0	0	0	0	0	GFSU	CST			Osceola Co.	
							3,165	0	0	0	0	0	SU	CST				
							329	3,451	0	0	0	0	Total		0	3,780		
442334-1	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	3,422	0	0	0	0	0	SU	CST			Kissimmee	
					Amendment 2/08/23		375	0	0	0	0	0	TALU	CST				
							45	0	0	0	0	0	LF	CST				
							0	3,842	0	0	0	0	Total		0	3,842		
442334-2	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	220	0	0	0	0	SU	CST			FDOT	
							0	220	0	0	0	0	Total		0	220		
444785-2	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Tech. Series 12 Page 12-6 E+C	0	98	0	0	0	0	SU	CST			St. Cloud	
							0	407	0	0	0	0	TALU	CST				
							0	0	505	0	0	0	Total		0	505		
447406-1	Boggy Creek Elem./ Parkway Middle School Sidewalks			0.24	Sidewalk	Cost Feas. Plan Table 13	0	0	657	0	0	0	SU	CST			Osceola Co.	
							0	0	0	657	0	0	Total		0	657		
447611-1	Hickory Tree Elem. School Sidewalks			0.89	Sidewalk	Cost Feas. Plan Table 13	0	0	171	0	0	0	SR2T	PE			Osceola Co.	
							0	0	0	171	0	0	Total		TBD	TBD		

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
439059-1	US 17/92 & Sunset Dr. Trail	US 17/92	Sunset Dr.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	274	0	0	0	0	SU	CST	0	697	Casselberry
							0	423	0	0	0	0	TALU	CST	0	697	
							0	697	0	0	0	0	Total		0	697	
439064-1	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12 Page 12-6 E+C	53	158	0	0	0	0	SU	CST	0	211	Casselberry
							0	158	0	0	0	0	Total		0	211	
439064-2	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12 Page 12-6 E+C	0	31	0	0	0	0	SU	CST	0	31	FDOT
							0	31	0	0	0	0	Total		0	31	
439075-1	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Tech. Series 12 Page 12-6 E+C	751	61	0	0	0	0	LF	CST	0	812	FDOT
							0	61	0	0	0	0	SU	CST	0	812	
							0	61	0	0	0	0	Total		0	812	
441484-1	Cross Seminole Trail Ped. Overpass Connection	at US 17/92			Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	706	0	0	0	0	GFSU	CST	0	706	Seminole Co.
							0	706	0	0	0	0	Total		0	706	
444628-1	Lake Monroe Loop Trail	Melonville Ave.	SR 415	3.36	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	500	163	0	0	0	0	GFSU	CST	0	3,813	Seminole Co.
							0	3,150	0	0	0	0	SU	CST	0	3,813	
							0	3,150	0	0	0	0	Total		0	3,813	
444628-2	Lake Monroe Loop Trail	Melonville Ave.	SR 415	3.36	Bike Path/Trail <i>Modification 8/16/22</i>	Tech. Series 12 Page 12-6 E+C	0	250	0	0	0	0	SU	CST	0	250	Seminole Co.
							0	250	0	0	0	0	Total		0	250	
444681-1	Longwood South Pedestrian Corridor	N of SR 434	W of CR 427/ Ronald Reagan Blvd.		Sidewalk	Tech. Series 12 Page 12-6 E+C	70	0	225	0	0	0	TALU	CST	0	295	Longwood
							0	0	225	0	0	0	Total		0	295	
444900-1	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0	52	0	0	0	SU	PE	0	52	FDOT
							0	0	52	0	0	0	Total		0	52	
444900-2	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0	0	280	0	0	SU	CST	0	280	Winter Springs
							0	0	0	280	0	0	Total		0	280	
444994-1	North Village Connectivity	Various Sidewalks in Winter Springs			Sidewalks	Tech. Series 12 Page 12-6 E+C	0	0	46	0	0	0	SU	PE	0	323	Winter Springs
							0	0	0	277	0	0	SU	CST	0	323	
							0	0	46	0	277	0	Total		0	323	
446163-1	Central Casselberry Connectivity Improvement	Hibiscus Rd.	Marigold Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	0	929	0	0	SU	CST	0	1,734	Casselberry
							0	0	0	805	0	0	TALU	CST	0	1,734	
							0	0	0	1,734	0	0	Total		0	1,734	
447564-1	Spring Lake Trail	Northlake Blvd.	Oakland Rd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C	0	0	0	3	0	0	SU	CST	0	1,392	Altamonte Springs
							0	0	0	1,389	0	0	TALU	CST	0	1,392	
							0	0	0	1,392	0	0	Total		0	1,392	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange, Osceola & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
239505-1	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13		0	0	3,533	16,377	20,225	SU	CST			FDOT
							0	0	0	0	2,111	TALU	CST				
							0	0	0	3,533	16,377	22,336	Total		0	42,246	
239505-2	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13		289	547	0	0	0	SU	CST			FDOT
							2,081	289	547	0	0	0	Total				
							2,081	289	547	0	0	0	Total		0	2,917	

Section X
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

Note: *Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.*

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

**MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects**

Orange County

Project Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description						Funding Sources	Project Phases					
						2022/23			2023/24	2024/25			2025/26	2026/27			
75037	All American Blvd.	Edgewater Dr.	SR 434/Forest City Rd.	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Series 12 Page 12-6 E+C	11,600	3,600	6,700	3,800	0	0	TIF Total	CST	250	25,950	Orange Co.
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	11,240	4,117	3,564	0	0	0	Invest/TIF Total	CST	0	18,921	Orange Co.
75115	Chuluota Rd.	SR 50	Lake Pickett Rd.	1.90	Widen to 4 Lanes	Cost Feas. Plan Table 16	250	4,804	4,716	507	0	0	Invest Total	PE/ROW/CST	0	10,277	Orange Co.
75098	CR 545/Avalon Rd.	Schofield Rd.	McKinney Rd.	2.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	PE/ROW/CST	0	0	Orange Co.
75106	CR 545/Avalon Rd.	Water Spring Blvd	Schofield Rd.	3.15	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	CST	0	0	Orange Co.
75107	CR 545/Avalon Rd.	Hartzog Rd.	Water Spring Blvd.	3.17	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	PE/ROW/CST	0	0	Orange Co.
75056	Econlockhatchee Tr.	Lake Underhill Rd.	SR 408	1.44	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	14,391	14,759	4,800	0	0	0	CIP/Invest Total	CST	1,046	34,996	Orange Co.
75088	Ficquette Rd.	Summerlake Park Blvd.	Overstreet Rd.	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	1,329	4,479	870	0	0	0	CIP/Invest Invest Total	ROW CST	0	25,377	Orange Co.
75117	Flemings Rd.	CR 545	Lake County Line	0.70	Widen to 4 Lanes & New 4-Lane Road	Cost Feas. Plan Table 16	0	465	0	0	0	0	TIF TIF Total	PE/ROW CST	250	3,860	Orange Co.
75109	Hartzog Rd.	CR 545	Western Way	2.23	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	CST	0	0	Orange Co.
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Series 12 Page 12-6 E+C	25,693	700	0	0	0	0	TIF Total	CST	0	26,393	Orange Co.
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Series 12 Page 12-6 E+C	2,134	9,375	7,700	4,000	1,800	0	I-Drive CRA Total	CST	0	25,009	Orange Co.
75119	International Dr. TFATA	Sand Lake Rd.	Tradeshaw Blvd.	2.80	Transit Feasibility & Alternative Technology Assessment	Tech. Series 1 Page 1-7	1,322	307	0	0	0	0	I-Drive CRA Total	PE/ROW/CST	TBD	TBD	Orange Co.
75120	Innovation Way	Magnolia Woods Blvd.	Sunbridge Pkwy.	2.50	New 4 Lane Road	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	PE/ROW/CST	0	0	Orange Co.
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	6,676	363	0	0	0	0	Invest/TIF Invest/Gas Tax Total	ROW CST	700	40,522	Orange Co.
75110	Kirkman Rd. Ext.	Universal Blvd.	Sand Lake Rd.	1.70	New 4-Lane Road	Tech. Series 12 Page 12-6 E+C	2,005	100	0	60,000	0	0	CRA Total	PE/ROW/CST	0	62,105	Orange Co.

0 Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
75090	Lake Underhill Rd.	Econlockhatchee Tr.	Rouse Rd.	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	7,070	4,625	10,700	8,300	800	0	Invest Total	CST	33,000	64,495	Orange Co.
75121	McCulloch Rd.	N Orion Bv	N Tanner Rd.	1.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	104	2,746	2,463	7,139	0	0	Invest Total	PE/ROW/CST	0	12,452	Orange Co.
75111	New Independence Parkway	CR 545	SR 429	0.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	CST	0	0	Orange Co.
75122	New Independence Parkway	CR 545	Lake County Line	0.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	PE/ROW/CST	0	0	Orange Co.
75100	Orange Ave.	Osceola Co. Line	Florida's Turnpike	0.69	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	500	900	0	0	0	0	TIF Total	PE/ROW/CST	18,940	20,340	Orange Co.
75091	Reams Rd.	Summerlake Park Blvd.	Taborfield Ave.	3.10	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	2,475	5,793	3,600	0	0	0	CIP/Invest CIP/Invest Total	PE/ROW CST	23,525	61,093	Orange Co.
75071	Richard T. Crotty Pkwy.	SR 436	Goldenrod Rd.	5.07	New 4-Lane Road	Tech. Series 12 Page 12-6 E+C	18,035	2,000 11,000	0 10,700	0 550	0 0	0 0	Invest/TIF Invest/TIF Total	ROW CST	49,660	91,945	Orange Co.
75112	Sand Lake Rd	Apopka-Vineland Rd.	Turkey Lake Rd.	5.32	Safety Improvements	Tech. Series 12 Page 12-6 E+C	628	7,180	4,540	0	0	0	TIF/PayGo Total	CST	0	12,348	Orange Co.
75101	Seidel Rd.	E.of SR 429	Summerlake Park Blvd.	3.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	PE/ROW/CST	0	0	Orange Co.
75102	Sunbridge Pkwy.	Osceola Pkwy.	Aerospace Pkwy.	6.20	New 4-Lane Road	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	PE/ROW/CST	0	0	Orange Co.
75024	Taft-Vineland Rd.	US 441	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	11,310	3,802 5,000	1,500 6,200	0 6,950	0 5,800	0 0	TIF TIF Total	ROW CST	10,880	51,442	Orange Co.
75093	Texas Ave.	Oak Ridge Rd.	Holden Ave.	0.50	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	8,456	11,709	8,282	4,400	320	0	CIP/Invest Total	CST	11,210	44,377	Orange Co.
75123	Tiny Rd.	Bridgewater Crossing	Tilden Rd.	1.80	Widen to 4 Lanes	Cost Feas. Plan Table 16	69	286	0	0	0	0	Invest Total	PE/ROW/CST	0	355	Orange Co.
75124	Tradeshaw Rd.	Destination Pkwy.	Universal Blvd	1.00	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	400	0	0	0	0	CRA Total	ROW	0	400	Orange Co.
75103	Vineland Rd.	E. of SR 535	E. of Little Lake Bryan Rd.	0.64	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	Private Total	PE/ROW/CST	0	0	Orange Co.
75114	Woodbury Rd.	Lake Underhill Rd.	SR 50	1.50	Widen to 4 Lanes	Cost Feas. Plan Table 16	5,955	800	2,500	2,600	200	0	TIF Total	PE	TBD	TBD	Orange Co.

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**MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County**

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27						
75074	Caneel Bay Blvd.	Crosston Cir.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	0	DRI	PE/ROW/CST	0	0	Orange Co.
							0	0	0	0	0	0	0	Total		0	0	

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Osceola County

92043	Simpson Rd.	Myers Rd.	US 192	4.10	Widen to 4 Lanes, aux turn lanes, & multi-use trail	Tech. Series 12 Page 12-6 E+C	31,021	47,973	0	0	0	0	0	LFS	CST	0	78,994	Osceola Co.
							12,419	1,530	0	0	0	0	0	LFS/GF	CST	0	13,949	Osceola Co.
							79,985	2,712	0	0	0	0	0	MFSEZ/MFEZ/MFWZ	CST	0	82,697	Osceola Co.
							1,500	7,000	0	0	0	0	0	LFS/GF	PE	71,019	79,519	Osceola Co.
							33,475	39,884	0	0	0	0	0	LFS	CST	0	73,359	Osceola Co.
							12,904	28,930	0	0	0	0	0	LFS	PE/CST	0	41,834	Osceola Co.
							13,622	48,460	0	0	0	0	0	LFS	PE/CST	0	62,082	Osceola Co.
							269	10,454	471	0	0	0	0	MFWZ	PE/ROW/CST	0	11,194	Osceola Co.
							1,434	6,106	0	0	0	0	0	GF	CST	1,225	8,765	Osceola Co.

Note: All projects include sidewalks and non-designated bike lanes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases	
77017	Slavia Rd.	Red Bug Lake Rd.	W. SR 426	0.90	Capacity Improvements (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		2,056	0	0	0	0	Sales Tax	PE			Seminole Co.	
								500	0	0	0	0	Sales Tax	ROW				
								0	4,500	2,500	0	0	Sales Tax	CST				
								370	2,556	4,500	2,500	0	0	Total		0	9,926	
77012	SR 434	SR 417	Franklin Street	2.20	Multimodal and Safety Improvements (with bike lanes and sidewalks)	Cost Feas. Plan Table 9		0	3,000	0	0	0	Sales Tax	ROW			Seminole Co.	
								265	0	3,000	0	0	Total		TBD	TBD		
77019	Orange Blvd (CR 431)	SR 46	Monroe Rd	2.90	Safety and Capacity Improvements (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		2,472	0	0	0	0	Sales Tax	PE			Seminole Co.	
								1,553	0	0	0	0	Sales Tax	ROW				
								0	25,653	0	0	0	Sales Tax	CST				
								9,437	4,025	25,653	0	0	Total		0	39,115		
77025	SR 426/CR 419	Avenue B	W of Lockwood Blvd	1.20	Widen to 4 lanes (with bike lanes and sidewalks)	Cost Feas. Plan Table 17		0	0	1,000	0	0	Sales Tax	PE			Seminole Co.	
								0	0	1,000	0	0	Total		TBD	TBD		
77026	Oxford Rd Reconstruction/ Fern Park Blvd Extension	SR 436	US 17-92	0.70	Reconstruct and new roadway (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		18,794	0	0	0	0	Sales Tax	CST			Seminole Co.	
								7,346	18,794	0	0	0	Total		0	26,140		

**MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects**

City of Apopka

Project Number	Project Name or Designation	Project Description					2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2022/23			2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
75125	US 441	at Errol Pkwy.			Intersection Improvements - Capacity & Safety	Tech. Series 12 Page 12-6 E+C	86	550	0	0	0	0	0	TIF Total	CST	0	636	Apopka
75126	US 441	at Bradshaw Rd.			Align Intersection, Add WB Left Turn Lane, Replace Strain Wire Traffic Signals with Mast Arms	Tech. Series 12 Page 12-6 E+C	81	350	0	0	0	0	0	TIF Total	CST	0	431	Apopka

City of Kissimmee

92107	Hoagland Blvd.	US 192	Donnegan Ave.	1.00	Widen to 4 Lanes	Cost Feas. Plan Table 18	116	250	0	670	0	0	0	0	Local Total	PLN Study PE	4,800	5,836	Kissimmee
92109	Intelligent Transportation System (ITS)	Citywide			ITS Improvements	Tech. Series 12 Page 12-6 E+C	0	120	120	120	120	120	0	Local Total	PE/CST	0	480	Kissimmee	
92110	Traffic Signal Upgrades	Various Intersections			Improve Traffic Signals	Tech. Series 12 Page 12-6 E+C	972	909	0	0	0	0	0	Local Total	PE/CST	0	1,881	Kissimmee	
92122	Thacker Ave.	at Patrick St.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	400	400	0	0	0	0	Local Total	PE/CST	0	800	Kissimmee	
92123	Thacker Ave.	at Oak St.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	0	0	800	800	0	0	Local Total	PE/CST	0	800	Kissimmee	
92124	Armstrong Ave.	Columbia Ave.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	0	750	750	0	0	0	Local Total	PE/CST	0	750	Kissimmee	
92125	Thacker Ave.	at Mabbette St.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	0	0	0	850	850	0	Local Total	PE/CST	0	850	Kissimmee	
92126	Den John Ln.	Mill Slough Ave.			Replace Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	0	0	0	0	0	900	Local Total	PE/CST	0	900	Kissimmee	
92128	Dyer Blvd / Ball Park Rd.	Ball Park Rd.	Dyer Blvd.		Construct New Traffic Signal	Tech. Series 12 Page 12-6 E+C	0	60	620	0	0	0	0	Local Total	PE/CST	0	680	Kissimmee	

**MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects**

City of Lake Mary

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources				Project Phases
77024	Rinehart Rd.	Lake Mary Blvd.	CR 46A	2.07	Intersection widening improvements.	Tech. Series 12 Page 12-6 E+C	750 1,640	750 750	0 0	0 0	0 0	0 0	1 Cent Sales Tax	CST	0	2,390	Lake Mary
77027	Downtown Improvements				Power conversion to underground; parking improvements; streetscape improvements	Cost Feas. Plan Page 17	0 4,300	4,300 4,300	0 0	0 0	0 0	0 0	1 Cent Sales Tax	CST	0	4,300	Lake Mary

City of Orlando

75104	Terry Ave. North Extension	Washington Street	Colonial Drive	0.63	New 2 Lane RoadⓈ	Cost Feas. Plan Table 16	848 500	500 750	750 750	0 0	0 0	IFT Total	PE/ROW/CST	0	2,848	Orlando
75125	Terry Ave. / Hicks Avenue	Anderson Street	South Street	0.14	New 2 Lane RoadⓈ	Cost Feas. Plan Table 16	2,000 500	500 0	0 0	0 0	0 0	IFT Total	PE/ROW/CST	0	2,500	Orlando
75126	Hicks Avenue Ext.	Gore Street	Anderson Street/SR 408	0.40	New 2 Lane RoadⓈ	Cost Feas. Plan Table 6	1,600 1,575	1,575 0	0 0	0 0	0 0	IFT Total	PE/ROW/CST	0	3,175	Orlando
75127	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.82	New 4 Lane Divided RoadⓈ	Cost Feas. Plan Table 16	1,900 500	500 500	500 500	500 500	500 500	IFT Total	PE/ROW/CST	22,600	27,000	Orlando

Ⓢ Project includes bike lanes and sidewalks.

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Section XI

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orange County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)						Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2022/23	2023/24	2024/25	2025/26	2026/27							
438486-2 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Enhancements	Tech. Series 1 Page 1-9		500	0	0	0	0	0	DDR	CAP			Yes	
					500	0	0	0	0	0	LF	CAP				
				5,600	1,000	0	0	0	0	0	Total		0	6,600		
438486-4 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Closed Circuit TV Improvements	Tech. Series 1 Page 1-9		0	550	0	0	0	0	DPTO	CAP			Yes	
					0	550	0	0	0	0	LF	CAP				
				0	0	1,100	0	0	0	0	Total		0	1,100		
438486-5 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Access Control	Tech. Series 1 Page 1-9		0	50	0	0	0	0	DDR	CAP			Yes	
					0	950	0	0	0	0	DPTO	CAP				
				0	0	1,000	0	0	0	0	LF	CAP				
0	0	2,000	0	0	0	0	Total		0	2,000						
438486-6 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Checkpoint Reconfiguration	Tech. Series 1 Page 1-9		1,000	250	0	0	0	0	DDR	CAP			Yes	
					1,000	250	0	0	0	0	LF	CAP				
				0	2,000	500	0	0	0	0	Total		0	2,500		
438487-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Tech. Series 1 Page 1-9		2,500	0	3,000	3,000	0	0	DDR	CAP			Yes	
					0	3,000	0	0	0	0	DPTO	CAP				
					15,000	18,000	18,000	18,000	0	0	FAA	CAP				
2,410	20,000	24,000	24,000	24,000	0	0	LF	CAP			0	94,410				
444878-1	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Tech. Series 1 Page 1-9		116	0	0	0	0	0	DDR	CAP			Yes	
					2,960	116	0	0	0	0	0	Total		0		3,076
444878-2	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Tech. Series 1 Page 1-9		24	320	0	0	0	0	DDR	CAP			Yes	
					270	3,600	0	0	0	0	FAA	CAP				
					6	80	0	0	0	0	LF	CAP				
0	300	4,000	0	0	0	0	Total		0	4,300						
446715-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Roadway Improvements	Tech. Series 1 Page 1-9		0	0	0	0	2,000	0	DDR	CAP			Yes	
					0	0	0	0	2,000	0	LF	CAP				
				0	0	0	0	0	4,000	0	Total		0	4,000		
448178-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Airside Apron Improvements	Tech. Series 1 Page 1-9		500	0	0	0	0	0	DDR	CAP			Yes	
					0	500	0	0	0	0	DPTO	CAP				
					500	500	0	0	0	0	LF	CAP				
1,860	1,000	1,000	0	0	0	0	Total		0	3,860						

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orange County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
448578-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Complex	Tech. Series 1 Page 1-9		8,577	0	0	0	0	DIS	CAP			Yes	
					2,500	9,257	5,998	0	0	GMR	CAP				
					11,077	10,180	5,998	0	0	LF	CAP				
					0	923	0	0	0	SIWR	CAP				
				66,173	22,154	20,360	11,996	0	0	Total					
448639-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Roadway Signage	Tech. Series 1 Page 1-9		500	0	0	0	0	DDR	CAP			Yes	
					500	0	0	0	0	LF	CAP				
				8,000	1,000	0	0	0	0	Total		0	9,000		
449926-1 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Automated People Mover	Tech. Series 1 Page 1-9		6,606	9,723	10,866	10,163	7,500	DDR	CAP			Yes	
					0	0	2,500	620	0	DPTO	CAP				
					6,606	9,723	13,366	10,783	7,500	LF	CAP				
					0	13,212	19,446	26,732	21,566	15,000	Total				

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Osceola County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
438441-2 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway E Extension	Tech. Series 1 Page 1-9	4,600	16 16	0 0	0 0	0 0	0 0	0 0	DDR Total	CAP	0	4,616	Yes
438444-1 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway A Rehab	Tech. Series 1 Page 1-9	500	240 2,700 60 3,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR FAA LF Total	CAP CAP CAP	0	3,500	Yes
438446-1 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B	Tech. Series 1 Page 1-9	0	0 0 0 0 0	0 80 900 20 1,000	456 0 5,130 114 5,700	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DDR DPTO FAA LF Total	CAP CAP CAP CAP	0	6,700	Yes
440781-1 SIS Project	Kissimmee Gateway Airport/ City of Kissimmee	Maintenance Facility	Tech. Series 1 Page 1-9	0	0 0 0	500 125 625	1,000 250 1,250	2,000 500 2,500	0 0 0	0 0 0	DDR LF Total	CAP CAP	0	4,375	Yes

Seminole County

437713-2 SIS Project	Orlando Sanford Int'l Airport/ Sanford Airport Authority	Terminal Upgrades	Tech. Series 1 Page 1-9	13,350	2,400 2,400 4,800	3,500 3,500 7,000	0 0 0	0 0 0	0 0 0	0 0 0	DDR LF Total	CAP CAP	0	25,150	Yes
438488-1 SIS Project	Orlando Sanford Int'l Airport/ Sanford Airport Authority	Parking Garage Phase 2	Tech. Series 1 Page 1-9	0	0 0 0	0 0 0	400 400 800	0 0 0	0 0 0	0 0 0	DDR LF Total	CAP CAP	0	800	Yes
438844-1 SIS Project	Orlando Sanford Int'l Airport/ Sanford Airport Authority	Widen Airport Blvd.	Tech. Series 1 Page 1-9	0	0 0 0 0	0 0 0 0	2,000 0 2,000 4,000	1,302 698 2,000 4,000	0 0 0 0	0 0 0 0	DDR DPTO LF Total	CAP CAP CAP	0	8,000	Yes
444443-2 SIS Project	Orlando Sanford Int'l Airport/ Sanford Airport Authority	Aviation Preservation Project	Tech. Series 1 Page 1-9	4,000	325 5,850 325 6,500	400 7,200 400 8,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR FAA LF Total	CAP CAP CAP	0	18,500	Yes

Section XII

MetroPlan Orlando

Transportation Improvement Program

Transit & Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$'000's)	Project Status & Cost (\$'000s)							Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$'000's)	Total Project Cost (\$'000's)	Responsible Agency	Consistent with Transit Development Plan?
				2022/23	2023/24	2024/25	2025/26	2026/27								
246556-1	Southern Operations Base - Osceola Co. Engineering, Land Acquisition & Construction	Cost Feas. Plan Table 15		5,000	0	0	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>1,250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			18,750	6,250	0	0	0	0	0	0	Total		0	25,000		
246572-1	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Cost Feas. Plan Table 15		3,000	0	0	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			59,227	3,750	0	0	0	0	0	0	Total		0	62,977		
246572-2	Pine Hills Superstop Land Acquisition, Engineering & Construction	Cost Feas. Plan Table 15		3,000	0	0	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			0	3,750	0	0	0	0	0	0	Total		0	3,750		
246594-2	Purchase Commuter Vans	Cost Feas. Plan Table 15		3,500	0	0	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>875</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			6,960	4,375	0	0	0	0	0	0	Total		0	11,335		
246595-1	Facility Improvements/Equipment	Cost Feas. Plan Table 15		2,000	0	0	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			24,579	2,500	0	0	0	0	0	0	Total		0	27,079		
414749-1	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15		192,287	42,000	42,000	42,000	42,000	42,000	42,000	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>48,072</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	LF	CAP				
			124,058	240,359	52,500	52,500	52,500	52,500	52,500	52,500	Total		0	574,417		
414749-2	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15		2,000	0	0	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			15,000	2,500	0	0	0	0	0	0	Total		0	17,500		
424255-1	LYMMO Upgrade - Fixed Guideways Improvements <i>Amendment 12/14/22</i>	Cost Feas. Plan Table 15		12,000	0	0	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				<u>2,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			3,040	14,800	0	0	0	0	0	0	Total		0	17,840		
424255-3	LYMMO Upgrade - Fixed Guideways Improvements	Cost Feas. Plan Table 15		500	0	0	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				<u>125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			2,500	625	0	0	0	0	0	0	Total		0	3,125		
425147-1	Commuter Assistance/Car Share Program/reThink	Cost Feas. Plan Table 15		<u>1,061</u>	<u>1,093</u>	<u>1,126</u>	<u>1,159</u>	<u>1,194</u>	<u>1,194</u>	<u>1,194</u>	DPTO	PLN			FDOT	Yes
				11,844	1,061	1,093	1,126	1,159	1,194	1,194	Total		0	17,477		
428432-1	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Cost Feas. Plan Table 15		1,500	0	0	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				<u>375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP				
			0	1,875	0	0	0	0	0	0	Total		0	1,875		

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?	
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases					
428433-1	LYNX Central Station Improvements (Seminole Co. Funding Share)	Cost Feas. Plan Table 15		550	0	0	0	0	0	FTA Sec. 5309	CAP	0	688	CFRTA/LYNX	Yes
				<u>138</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP					
			0	688	0	0	0	0	Total						
435250-1	Capital for Buses & Equipment	Cost Feas. Plan Table 15		7,000	0	0	0	0	0	FTAT Sec. 5307	CAP	0	86,635	CFRTA/LYNX	Yes
				<u>1,750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP					
				<u>7,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	CAP					
			70,885	15,750	0	0	0	0	Total						
435712-1	Capital Grant to Purchase 6 Electric Buses for the LYMMO Downtown Circulator	Cost Feas. Plan Table 15		21,225	4,000	0	0	0	0	FTA Sec. 5339	CAP	0	55,726	CFRTA/LYNX	Yes
				<u>6,056</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP					
			23,445	27,281	5,000	0	0	0	Total						
436029-1	Grant for Elderly & Individuals with Disabilities Program - Operations	Cost Feas. Plan Table 15		1,376	0	0	0	0	0	FTA Sec. 5310	OPS	0	7,465	CFRTA/LYNX	Yes
				<u>344</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	OPS					
			5,745	1,720	0	0	0	0	Total						
442454-1	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		1,888	0	0	0	0	0	DDR	OPS	0	122,164	CFRTA/LYNX	Yes
				<u>11,139</u>	<u>11,473</u>	<u>11,817</u>	<u>12,172</u>	<u>12,537</u>	DPTO	OPS					
				<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	FTA Sec. 5307	OPS					
				<u>11,139</u>	<u>11,473</u>	<u>11,817</u>	<u>12,172</u>	<u>12,537</u>	LF	OPS					
			0	25,166	23,946	23,634	24,344	25,074	Total						
442459-1	Rural Transportation Operating Assistance	Cost Feas. Plan Table 14		0	782	805	830	855	0	DU	OPS	0	6,544	CFRTA/LYNX	Yes
				<u>0</u>	<u>782</u>	<u>805</u>	<u>830</u>	<u>855</u>	LF	OPS					
			0	0	1,564	1,610	1,660	1,710	Total						
445597-1	LYNX Emergency Relief Program	Cost Feas. Plan Table 15		1,300	0	0	0	0	0	FTA	CAP	0	1,625	CFRTA/LYNX	Yes
				<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP					
			0	1,625	0	0	0	0	Total						
446623-1	Replace 7 Diesel Buses with Battery Electric Buses for LYMMO Downtown Circulator	Cost Feas. Plan Table 15		1,961	0	0	0	0	0	FTA	CAP	0	2,206	CFRTA/LYNX	Yes
				<u>245</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP					
			0	2,206	0	0	0	0	Total						
449921-1	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		1,048	0	0	0	0	0	DPTO	OPS	0	2,096	CFRTA/LYNX	Yes
				<u>1,048</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	OPS					
			0	2,096	0	0	0	0	Total						
450268-1	Altamonte Springs Transit Service Demonstration	Cost Feas. Plan Table 15		606	0	0	0	0	0	DPTO	OPS	0	2,400	Altamonte Springs	Yes
				<u>606</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	OPS					
				<u>594</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	DPTO	CAP					
				<u>594</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF	CAP					
			0	2,400	0	0	0	0	Total						

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)						Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2022/23	2023/24	2024/25	2025/26	2026/27							
450367-1	LYNX Capital & Asset Management	Cost Feas. Plan Table 15		0	3,000	0	0	0	0	SU	OPS			CFRTA/LYNX	Yes
			0	0	3,000	0	0	0	0	Total		0	3,000		
450409-1	Grant for Southern Operations Base - Osceola Co.	Cost Feas. Plan Table 15		5,300	0	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
			0	1,325	0	0	0	0	0	LF	CAP				
			0	6,625	0	0	0	0	Total		0	6,625			
450624-1	LYNX Pine Hills Transfer Center Facility Design & Construction	Cost Feas. Plan Table 15		1,490	0	0	0	0	0	DPTO	CAP			CFRTA/LYNX	Yes
			0	1,490	0	0	0	0	0	LF	CAP				
			0	2,980	0	0	0	0	Total		0	2,980			
451939-1	Purchase 20 Electric Buses & 5 Electric NeighborLink Vehicles & Install Electric Charging Stations <i>Amendment 12/14/22</i>	Cost Feas. Plan Table 15		16,132	0	0	0	0	0	FTA Sec. 5339	CAP			CFRTA/LYNX	Yes
			0	4,033	0	0	0	0	0	LF	CAP				
			0	20,165	0	0	0	0	Total		0	20,165			
451947-1	Planning Study for Bus Rapid Transit Stations & Transit Oriented Development along SR 436 N of OIA <i>Amendment 12/14/22</i>	Cost Feas. Plan Table 15		300	0	0	0	0	0	FTA	CAP			CFRTA/LYNX	Yes
			0	75	0	0	0	0	0	LF	CAP				
			0	375	0	0	0	0	Total		0	375			
452505-1	5310 Operating-Non Urban UZA - Aspire Health Partners <i>Amendment 2/08/23</i>	Cost Feas. Plan Table 15		174	0	0	0	0	0	DU	OPS			CFRTA/LYNX	Yes
			0	174	0	0	0	0	0	LF	OPS				
			0	348	0	0	0	0	Total		0	348			
452509-1	5310 Operating-Non Urban UZA - Cental FLS Reg. Tran. Auth. (LYNX) <i>Amendment 2/08/23</i>	Cost Feas. Plan Table 15		100	0	0	0	0	0	DU	OPS			CFRTA/LYNX	Yes
			0	100	0	0	0	0	0	LF	OPS				
			0	200	0	0	0	0	Total		0	200			
452512-2	5310 District Capital-Non Urban UZA - The Opportunity Center, Inc. <i>Amendment 2/08/23</i>	Cost Feas. Plan Table 15		2	0	0	0	0	0	DPTO	CAP			CFRTA/LYNX	Yes
			0	15	0	0	0	0	0	DU	CAP				
			0	2	0	0	0	0	LF	CAP					
			0	18	0	0	0	0	Total		0	18			

Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27							
412994-2 SIS Project	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Cost Feas. Plan Table 14		1,500	0	0	0	0	0	DDR	PD&E			FDOT	
				0	1,500	0	0	0	0	DPTO	PD&E				
				6,702	0	0	0	0	0	DDR	PE				
				441	2	0	0	0	0	DPTO	PE				
				58,106	8,643	1,502	0	0	0	Total			0		68,251
412994-4 SIS Project	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Cost Feas. Plan Table 14		4,036	0	0	0	0	0	TRIP	PE			FDOT	
				293	0	0	0	0	0	DFTA	CST				
				20	0	0	0	0	0	DPTO	CST				
				51	0	0	0	0	0	DS	CST				
				147	0	0	0	0	0	LF	CST				
				147	0	0	0	0	0	NSTP	CST				
				9,977	0	0	0	0	0	TRIP	CST				
				98,786	14,671	0	0	0	0	Total			0		113,457
412994-8 SIS Project	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14		9,556	0	0	0	0	0	DDR	OPS			FDOT	
				21,269	0	0	0	0	0	DFTA	OPS				
				0	12,498	0	0	0	0	DPTO	OPS				
				2,000	0	0	0	0	0	DS	OPS				
				10,573	0	0	0	0	0	DUCA	OPS				
				475	0	0	0	0	0	LF	OPS				
				7,844	0	0	0	0	0	SROM	OPS				
				9,327	3,228	0	0	0	0	TRIP	OPS				
				196	0	0	0	0	0	LF	CAP				
				3,226	0	0	0	0	0	TRIP	CAP				
				354,380	64,466	15,726	0	0	0	Total			0		434,572
423446-1 SIS Project	Central Florida Commuter Rail System (SunRail) Phase 2 North - DeBary Station to DeLand	Cost Feas. Plan Table 14		471	0	0	0	0	0	DPTO	CST			FDOT	
				5,051	0	0	0	0	0	FTA	CST				
				693	0	0	0	0	0	NSTP	CST				
				50	0	0	0	0	0	SIBE	CST				
	125,882	6,265	0	0	0	0	Total			0	132,147				
423446-9 SIS Project	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Cost Feas. Plan Table 14		130	0	0	0	0	0	FRA	PE			FDOT	
				130	0	0	0	0	0	TRIP	PE				
				567	0	0	0	0	0	DDR	CST				
				614	0	0	0	0	0	DS	CST				
				4,827	0	0	0	0	0	FRA	CST				
				885	0	0	0	0	0	TRIP	CST				
				200,228	7,153	0	0	0	0	Total			0		207,381

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2026/27 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Cost Feas. Plan Table 14	5,000	5,000	0	0	0	0	0	LFB Total	OPS	0	10,000	FDOT
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations Contingency	Cost Feas. Plan Table 14		842	0	0	0	0	0	DDR	OPS			FDOT
				812	0	0	0	0	0	DFTA	OPS			
				1,333	0	0	0	0	0	DPTO	OPS			
				606	0	0	0	0	0	DS	OPS			
				2,611	0	0	0	0	0	DUCA	OPS			
				280	0	0	0	0	0	FTA	OPS			
				282	0	0	0	0	0	LF	OPS			
				7,531	0	0	0	0	0	LFB	OPS			
				774	0	0	0	0	0	NSTP	OPS			
				1,141	2,450	0	0	0	0	SROM	OPS			
				1	0	0	0	0	0	STED	OPS			
				836	3	0	0	0	0	TRIP	OPS			
			3,570	17,049	2,453	0	0	0	0	Total		0	23,072	
428456-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Cost Feas. Plan Table 14		750	750	750	750	0	0	D	ADM			FDOT
			6,049	750	750	750	750	0	0	Total		0	9,049	
433166-1	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Cost Feas. Plan Table 14		1,500	0	0	0	0	0	DDR	OPS			LYNX
			11,495	1,500	0	0	0	0	0	Total		0	12,995	
435524-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14		6,300	6,300	0	0	0	0	D	MNT			FDOT
			50,397	6,300	6,300	0	0	0	0	Total		0	62,997	
436436-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Cost Feas. Plan Table 14		39	0	0	0	0	0	DDR	CST			FDOT
				5	0	0	0	0	0	DIH	CST			
				324	0	0	0	0	0	DS	CST			
			15,873	368	0	0	0	0	0	Total		0	16,241	
436880-3 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Cost Feas. Plan Table 14		1,000	0	0	0	0	0	DDR	OPS			FDOT
				0	1,000	0	0	0	0	DPTO	OPS			
			3,090	1,000	1,000	0	0	0	0	Total		0	5,090	
442065-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control Maintenance	Cost Feas. Plan Table 14		10,000	0	0	0	0	0	DFTA	OPS			FDOT
				0	3,200	0	0	0	0	TRIP	OPS			
				3,000	0	0	0	0	0	DDR	OPS			
			20,947	13,000	3,200	0	0	0	0	Total		0	37,147	
442566-1 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Capital for State of Good Repair	Cost Feas. Plan Table 14		18,457	0	0	0	0	0	DPTO	CAP			FDOT
				4,594	0	0	0	0	0	DS	CAP			
			7,642	23,051	0	0	0	0	0	Total		0	30,693	

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Section XIV

MetroPlan Orlando Transportation Improvement Program *Transportation Planning Projects*

**MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects**

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 (\$000's)	Project Status & Cost (\$000s)							Funding Sources	Project Phases	Est. Funding After 2026/27 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27							
439332-4	MetroPlan Orlando Transportation Planning FY 2022/23 - 2023/24 UPWP <i>Modification 10/27/22</i>	Tech. Series 1 Page 1-4		1,150	0	0	0	0	0	GFSU	PLN			MetroPlan Orlando	
				4,179	3,660	0	0	0	PL	PLN					
				27	0	0	0	0	STIC	PLN					
				<u>1,000</u>	<u>2,150</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	PLN					
0	6,356	5,810	0	0	0	Total			0	12,166					
439332-5	MetroPlan Orlando Transportation Planning FY 2024/25 - 2025/26 UPWP	Tech. Series 1 Page 1-4		0	0	3,724	3,790	0	0	PL	PLN			MetroPlan Orlando	
				<u>0</u>	<u>0</u>	<u>2,150</u>	<u>2,150</u>	<u>0</u>	SU	PLN					
				0	0	5,874	5,940	0	Total						
				0	0	0	0	0	Total						0
439332-6	MetroPlan Orlando Transportation Planning FY 2026/27 - 2027/28 UPWP	Tech. Series 1 Page 1-4		0	0	0	0	3,790	0	PL	PLN			MetroPlan Orlando	
				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,150</u>	SU	PLN					
				0	0	0	0	0	Total						
				0	0	0	0	5,940	Total						0

Section XV

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal

AC	Advanced construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.)
ARPA	American Rescue Plan Act (federal stimulus funds)
CM	Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
DUCA	Federal CARES Act funding for COVID-19 issues
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FEMA	Federal Emergency Management Agency
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
GFNP	General Surface NP Federal Relief funds
GFSA	General Surface Transportation Planning funds for any area
GFSU	General Surface Transportation Planning funds for urban areas >200,000 population

HSID	Intersection Crashes funds
HSP	Highway Safety Program funds
NH	National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossings funds
SA	Surface Transportation Program Block Grant funds with no population restrictions
SR2S	Federal Safe Routes to School – Infrastructure funds
SR2T	Federal Safe Routes to School – Transfer funds
STIC	FHWA State Transportation Innovation Council grant funds
SU	Surface Transportation Program Block Grant funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT	Transportation Alternative funds - any area
TALU	Transportation Alternative funds – population >200,000
TSM	Transportation System Management funds

Funding Codes - State:

BNIR	Intrastate ROW & Bridge bonds
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BRP	Bridge Replacement funds
BRRP	Bridge Repair and Rehabilitation Program funds
CIGP	County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEM	State Environmental Mitigation funds
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DITS	State Intelligent Transportation System funds
DPTO	State Public Transportation Office funds
DS	State Primary funds for highways and public transit
EM22	Government Accountability Act Earmark for FY 2021/22
FINC	I-4 Beyond the Ultimate Financing Corporation funds
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects

LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
NSTP	New Starts Transit Program
PKBD	Florida's Turnpike Enterprise Master Bond fund
PKLF	Local support for Florida's Turnpike Enterprise projects
PKYI	Florida's Turnpike Enterprise funding for new turnpike facility improvements
PKYR	Florida's Turnpike Enterprise funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
SIB1	State Infrastructure Bank funds
SIWR	Senate Bill 2514A Strategic Intermodal System funds
SROM	SunRail Revenues for Operations and Maintenance
STED	Strategic Economic Corridors funds
TLWR	Senate Bill 2514A Trail Network funds
TM11	State maintenance funds for Central Florida Expressway Authority facilities
TO11	Toll Operations – Central Florida Expressway Authority system
TRIP/TRWR	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies
WKOC	2012 SB1998-Repayment OOC Debt

Funding Codes - Local

CF	Construction Funds (Central Florida Expressway Authority)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
GF	Grant funding (federal, state or interlocal agreement - Osceola County)
IFT	Transportation Impact Fees (City of Orlando)
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)
MFEZ	Mobility Fee East Zone (Osceola County)
MFWZ	Mobility Fee West Zone (Osceola County)
NSP	Non-System Project funds (Central Florida Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Central Florida Expressway Authority)
SP	System Projects funds (Central Florida Expressway Authority)
TIF	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

Project Phase Abbreviations:

ADM	Administration
CST	Construction-- highway project phase
DSB	Design/build
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency Abbreviations:

CFX	Central Florida Expressway Authority
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
ECFRPC	East Central Florida Regional Planning Council
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTE	Florida's Turnpike Enterprise
GOAA	Greater Orlando Aviation Authority
MPO	Metropolitan Planning Organization
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board

Miscellaneous Abbreviations

AA	Alternatives Analysis
CMS	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
ETDM	Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle -- special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
IIJA	Infrastructure Investment & Jobs Act - Federal infrastructure bill signed into law in 2021
ITS	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
OUATS	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban Area MPO

PPL	Prioritized Project List
SIS	Strategic Intermodal System - Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program
TSMO	Transportation System's Management & Operations

Appendix A

MetroPlan Orlando Transportation Improvement Program *FY 2026/27 - 2034/35 Prioritized Project List - Updated*

The process of developing the FY 2026/27 - 2034/35 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 7, 2021, is discussed in the TIP Executive Summary on page I-4 and is described in more detail in the PPL Executive Summary at <https://metroplanorlando.org/wp-content/uploads/Prioritized-Project-List-2026-2035-Adopted-7-7-2021.pdf>. This list of projects was used by the Florida Department of Transportation in developing their FY 2022/23 - 2026/27 Tentative Five-Year Work Program. The Five Year Work Program was then used by MetroPlan Orlando staff to prepare the FY 2022/23 - 2026/27 TIP. The FY 2026/27 - 2034/35 PPL was updated in May 2022 to highlight those projects that have had new phases funded by FDOT in the FY 2022/23 - 2026/27 Tentative Five-Year Work Program and are now included in the new TIP. New phases funded for those projects since last year's TIP are shaded in yellow and shown in ***bold italic***. The updated version of the PPL can be reviewed at <https://metroplanorlando.org/wp-content/uploads/2627-PPL-Update-for-TIP-Preview-P.pdf>.

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Appendix B

MetroPlan Orlando **Transportation Improvement Program** *Annual Roll Forward Report*

This section of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in last year's FY 2021/22 - 2025/26 TIP and had funds that were originally programmed in FY 2021/22 which were not committed by the end of the state fiscal year on June 30, 2022. As a result, these uncommitted funds automatically rolled forward from FY 2021/22 to FY 2022/23 in FDOT's FY 2022/23 - 2026/27 Adopted Five-Year Work Program that was released after July 1, 2022. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2022/23 - 2026/27 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 14, 2022. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in Sections IV through XIII in the main portion of the TIP. *The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.*

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FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

METROPLAN ORLANDO

ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648		0	0	0	0	0	479,648
DIH	381,899	289	0	0	0	0	0	382,188
DS	975,902	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910	0	0	0	0	0	0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157	0	0	0	0	0	0	15,990,157
DIH	121,554	3,585	0	0	0	0	0	125,139
DS	38,083,981	0	0	0	0	0	0	38,083,981
LF	947,116	0	0	0	0	0	0	947,116
LFI	11,594	0	0	0	0	0	0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	81,205,485	3,874	0	0	0	0	0	81,209,359

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,851,294	0	0	0	0	0	0	4,851,294
DIH	140,661	9,112	0	0	0	0	0	149,773
DS	8,527	0	0	0	0	0	0	8,527
LF	515,051	0	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	41,850,571	0	41,850,571
DIH	0	0	0	0	0	57,700	0	57,700
DS	0	0	0	0	0	1,116,651	0	1,116,651
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	8,961,533	509,112	0	0	0	43,024,922	0	52,495,567

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
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METROPLAN ORLANDO

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,479		0	0	0	0	0	3,846,479
DIH	100,302	3,823		0	0	0	0	104,125
DS	2,695	0		0	0	0	0	2,695
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000		0	0	0	0	400,000
TOTAL 239203 8	3,949,476	403,823	0	0	0	0	0	4,353,299
TOTAL PROJECT:	94,116,494	916,809	0	0	0	43,024,922	0	138,058,225

ITEM NUMBER:239535 3 PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75050000 PROJECT LENGTH: 2.560MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528		0	0	0	0	0	1,143,528
DIH	376,144	3,906		0	0	0	0	380,050
DS	1,588,313	0		0	0	0	0	1,588,313
PKYI	9,865	0		0	0	0	0	9,865
TOP	2,100,000	0		0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539		0	0	0	0	0	614,539
DIH	467,871	566		0	0	0	0	468,437
DS	12,863,491	0		0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,254,485	0		0	0	0	0	2,254,485
SA	302,136	0		0	0	0	0	302,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,499,426	0		0	0	0	0	2,499,426
DDR	7,960,634	0		0	0	0	0	7,960,634
DS	5,934,163	0		0	0	0	0	5,934,163
EB	699,183	0		0	0	0	0	699,183
LF	463,121	0		0	0	0	0	463,121
LFP	9,091,530	0		0	0	0	0	9,091,530
SA	20,385,361	0		0	0	0	0	20,385,361
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	289,500	0		0	0	0	0	289,500
TOTAL 239535 3	69,043,290	4,472	0	0	0	0	0	69,047,762

ITEM NUMBER:239535 4 PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75050000 PROJECT LENGTH: 3.632MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,441,969		0	0	0	0	0	1,441,969
DIH	260,082	0		0	0	0	0	260,082

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ITEM NUMBER:242484 7
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD
COUNTY:ORANGE
PROJECT LENGTH: 2.800MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,615,653	491,131		0	0	0	0	2,106,784
DDR	520,881	0		0	0	0	0	520,881
DI	211,197	0		0	0	0	0	211,197
DIH	653,564	735,531		0	0	0	0	1,389,095
DS	133,630	0		0	0	0	0	133,630
NH	4,294	0		0	0	0	0	4,294
NHPP	11,715,981	0		0	0	0	0	11,715,981
PKYI	19,415	0		0	0	0	0	19,415
SA	1,998,857	0		0	0	0	0	1,998,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,599,007	13,082,934		0	0	0	0	15,681,941
DIH	454,666	57,246	50,000	0	0	0	0	561,912
DIS	905,968	0		0	0	0	0	905,968
NHPP	21,471,967	0		0	0	0	0	21,471,967
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	0		0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,012	0		0	0	0	0	4,012
TOTAL 242484 7	43,271,492	14,366,842	50,000	0	0	0	0	57,688,334

ITEM NUMBER:242484 8
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528
COUNTY:ORANGE
PROJECT LENGTH: 5.650MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	381,404	0		0	0	0	13,231,000	13,612,404
DDR	394,652	0		0	0	0	0	394,652
DI	354,887	0		0	0	0	0	354,887
DIH	877,294	759,325		0	0	0	0	1,636,619
DS	56,802	0		0	0	0	0	56,802
NHPP	19,972,278	0		0	0	0	0	19,972,278
PKYI	1,835	0		0	0	0	0	1,835
SIWR	750,552	0		0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,823,747	80,946,396	2,266,000	12,002,500	314,800		58,000,000	157,353,443
ACSA	60,134	0		0	0		0	60,134
BNIR	77,895,737	36,433,705		0	2,861,000		0	117,190,442
CM	3,095,563	0		0	0		0	3,095,563
DDR	38,375,646	0		0	0		0	38,375,646
DI	2,861,781	0		0	0		0	2,861,781
DS	519,783	0		0	0		0	519,783
GFSA	9,441,383	0		0	0		0	9,441,383
NH	1,740,426	0		0	0		0	1,740,426
NHPP	142,947,766	49,908,358		0	0		0	192,856,124
RED	5,685,308	0		0	0		0	5,685,308
SA	9,087,710	0		0	0		0	9,087,710
SU	3,328,364	0		0	0		0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0		0	0		0	500,000
DDR	727,500	272,500		0	0		0	1,000,000
DS	167,388	0		0	0		0	167,388

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		PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS					*NON-SIS*	
		COUNTY: ORANGE					TYPE OF WORK: ADD LANES & RECONSTRUCT	
		PROJECT LENGTH: 2.066MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	6,433	0	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286	0	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,804,758	0	0	0	0	0	0	6,804,758
DDR	18,153,164	0	0	0	0	0	0	18,153,164
DER	85,719	0	0	0	0	0	0	85,719
DIH	114,721	10,619	0	0	0	0	0	125,340
DS	535,688	0	0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL 407143 6	29,998,204	21,470	0	0	0	0	0	30,019,674
TOTAL PROJECT:	101,800,654	505,194	0	0	0	0	0	102,305,848

		PROJECT DESCRIPTION: I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION					*SIS*	
		COUNTY: ORANGE					TYPE OF WORK: RIGHT OF WAY ACTIVITIES	
		PROJECT LENGTH: 24.673MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	118,345	15,269	0	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,614,440	19,146	0	0	0	0	0	5,633,586
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	0	49,523,785
NHPP	26,154,026	0	0	0	0	0	0	26,154,026
SA	11,320,602	0	0	0	0	0	0	11,320,602
SU	3,898,364	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	369,143,336	34,415	0	0	0	0	0	369,177,751
TOTAL PROJECT:	369,143,336	34,415	0	0	0	0	0	369,177,751

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ITEM NUMBER:428934 1		PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75080101		PROJECT LENGTH: .428MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,647		0	0	0	0	0	95,647
DIH	14,982		0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,648		0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	0	444,432

ITEM NUMBER:429243 1		PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75280000		PROJECT LENGTH: .966MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	599,323		0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	0	15,275
TOTAL 429243 1	611,743	2,855	0	0	0	0	0	614,598
TOTAL PROJECT:	611,743	2,855	0	0	0	0	0	614,598

ITEM NUMBER:430225 2		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,797		785	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418		0	0	0	0	0	3,900,418
TOTAL 430225 2	3,902,215	785	0	0	0	0	0	3,903,000

ITEM NUMBER:430225 4		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	806		18,428	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417		0	0	0	0	0	4,417
LF	101		0	0	0	0	0	101
SU	3,690,398	2,758,691	0	0	0	0	0	6,449,089

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SA	150,147	0	0	0	0	0	0	150,147
TOTAL 434426 1	2,895,887	14,163	0	0	0	0	0	2,910,050
TOTAL PROJECT:	2,895,887	14,163	0	0	0	0	0	2,910,050

ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:75280000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
 ROADWAY ID:75020000 PROJECT LENGTH: 2.742MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200	0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
TOTAL 435435 2	354,270	65,458	0	0	0	0	0	419,728
TOTAL PROJECT:	354,270	65,458	0	0	0	0	0	419,728

ITEM NUMBER:435527 1 PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:75000086 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000	0	0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000	0	0	0	0	0	0	1,000
SU	200,000	1,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	286,344	0	0	0	0	286,344
SU	0	0	1,208,891	0	0	0	0	1,208,891
TOTAL 435527 1	501,000	1,000	1,495,235	0	0	0	0	1,997,235
TOTAL PROJECT:	501,000	1,000	1,495,235	0	0	0	0	1,997,235

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ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
 ROADWAY ID:75040000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	219,003	60,623		0	0	0	0	279,626
DS	172,653	0		0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	18,000		0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,004,723	25,650		0	0	0	0	2,030,373
DIH	33,478	1,782		0	0	0	0	35,260
DS	223,877	0		0	0	0	0	223,877
TOTAL 441144 1	2,653,734	106,055		0	0	0	0	2,759,789
TOTAL PROJECT:	2,653,734	106,055		0	0	0	0	2,759,789

ITEM NUMBER:436405 1 PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
 ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,660	4,340		0	0	0	0	10,000
DS	82,353	0		0	0	0	0	82,353
TOTAL 436405 1	88,013	4,340		0	0	0	0	92,353
TOTAL PROJECT:	88,013	4,340		0	0	0	0	92,353

ITEM NUMBER:437131 1 PROJECT DESCRIPTION:SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:75060000 PROJECT LENGTH: .127MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	872,732	19,246		0	0	0	0	891,978
DIH	35,803	40,097		0	0	0	0	75,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0		4,979,714	0	0	0	4,979,714
DIH	0	0		125,555	0	0	0	125,555
DS	0	0		543,000	0	0	0	543,000
TOTAL 437131 1	908,535	59,343		5,648,269	0	0	0	6,616,147
TOTAL PROJECT:	908,535	59,343		5,648,269	0	0	0	6,616,147

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ITEM NUMBER:437330 1 PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75040000 PROJECT LENGTH: 2.278MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		1,207	0	0	0	0	0	1,207
DDR		1,259,934	0	0	0	0	0	1,259,934
DIH		63,330	1,931	0	0	0	0	65,261
DS		13,859	0	0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		176,153	0	0	0	0	0	176,153
DIH		85,638	26,918	0	0	0	0	112,556
DS		2,671,992	0	0	0	0	0	2,671,992
LF		189,662	0	0	0	0	0	189,662
SU		356,438	0	0	0	0	0	356,438
TOTAL 437330 1		4,818,213	28,849	0	0	0	0	4,847,062
TOTAL PROJECT:		4,818,213	28,849	0	0	0	0	4,847,062

ITEM NUMBER:437331 1 PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 3.050MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		1,609	0	0	0	0	0	1,609
DDR		627,815	0	0	0	0	0	627,815
DIH		52,005	4,715	0	0	0	0	56,720
DS		11,523	0	0	0	0	0	11,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		5,170	0	0	0	0	0	5,170
DIH		16,295	3,705	0	0	0	0	20,000
DS		4,017,693	0	0	0	0	0	4,017,693
TOTAL 437331 1		4,732,110	8,420	0	0	0	0	4,740,530
TOTAL PROJECT:		4,732,110	8,420	0	0	0	0	4,740,530

ITEM NUMBER:437338 1 PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 1.887MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		1,609	0	0	0	0	0	1,609
DDR		901,216	0	0	0	0	0	901,216
DIH		51,734	3,547	0	0	0	0	55,281
DS		17,998	0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		5,354,271	0	0	0	0	0	5,354,271
DIH		39,215	5,911	0	0	0	0	45,126
DS		473,763	0	0	0	0	0	473,763
TOTAL 437338 1		6,839,806	9,458	0	0	0	0	6,849,264
TOTAL PROJECT:		6,839,806	9,458	0	0	0	0	6,849,264

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ITEM NUMBER:437493 1	PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ITS FREEWAY MANAGEMENT	
ROADWAY ID:75330000	PROJECT LENGTH: .701MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,010		0	0	0	0	0	23,010
DIH	3,135		5	0	0	0	0	3,140
DS	24,837		0	0	0	0	0	24,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,579		0	0	0	0	0	215,579
DS	12,653		0	0	0	0	0	12,653
TOTAL 437493 1	279,214		5	0	0	0	0	279,219

ITEM NUMBER:437493 2	PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE	
ROADWAY ID:75330000	PROJECT LENGTH: .701MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754		0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,387		0	0	0	0	0	62,387
DIH	303		824	0	0	0	0	1,127
TOTAL 437493 2	106,444		824	0	0	0	0	107,268
TOTAL PROJECT:	385,658		829	0	0	0	0	386,487

ITEM NUMBER:437508 1	PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:75040000	PROJECT LENGTH: 2.059MI						LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	90,241		0	0	0	0	0	90,241
SU	422,548		0	0	0	0	0	422,548
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,621		0	0	0	0	0	2,621
SU	218		0	0	0	0	0	218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	782,447	1,278,554		0	0	0	0	2,061,001
SU	22,894		0	0	0	0	0	22,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,736	18,254		0	0	0	0	19,990
TOTAL 437508 1	1,322,705	1,296,808		0	0	0	0	2,619,513
TOTAL PROJECT:	1,322,705	1,296,808		0	0	0	0	2,619,513

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ITEM NUMBER:437872 1 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,201		0	0	0	0	0	18,201
DIH	3,733		8,267	0	0	0	0	12,000
TOTAL 437872 1	21,934		8,267	0	0	0	0	30,201

ITEM NUMBER:437872 2 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	13,283		0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	91,573		0	0	0	0	0	91,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	782,058		0	0	0	0	0	782,058
DDR	9,824		0	0	0	0	0	9,824
DIH	20,474		5,384	0	0	0	0	25,858
DS	6,094		0	0	0	0	0	6,094
TOTAL 437872 2	923,306		5,384	0	0	0	0	928,690
TOTAL PROJECT:	945,240		13,651	0	0	0	0	958,891

ITEM NUMBER:439133 1 PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:75080000 PROJECT LENGTH: .035MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,708		2,427	0	0	0	0	20,135
DS	346,219		0	0	0	0	0	346,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,218,019		0	0	0	0	0	1,218,019
DIH	57,023		25,751	0	0	0	0	82,774
DS	9,589		0	0	0	0	0	9,589
LF	144,937		0	0	0	0	0	144,937
TOTAL 439133 1	1,793,495		28,178	0	0	0	0	1,821,673
TOTAL PROJECT:	1,793,495		28,178	0	0	0	0	1,821,673

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ITEM NUMBER:441066 1		PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE					TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:75002000		PROJECT LENGTH: .576MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	493,767		0	0	0	0	0	493,767	
DIH	16,600	2,189		0	0	0	0	18,789	
DS	45,760	0		0	0	0	0	45,760	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	33,530	0		0	0	0	0	33,530	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	960,292	0		0	0	0	0	960,292	
DS	57,136	0		0	0	0	0	57,136	
TALT	1,707,330	0		0	0	0	0	1,707,330	
TOTAL 441066 1	3,314,415	2,189		0	0	0	0	3,316,604	
TOTAL PROJECT:	3,314,415	2,189		0	0	0	0	3,316,604	

ITEM NUMBER:441113 1		PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE					TYPE OF WORK:INTERCHANGE (NEW)		*SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1		
ROADWAY ID:75280000		PROJECT LENGTH: 1.780MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	43,431	0		0	0	0	0	43,431	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	4,050,000	2,717,000		0	0	0	0	6,767,000	
SA	0	1,000,000		0	0	0	0	1,000,000	
STED	206,300	43,700		0	0	0	0	250,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	58,350,848	216,463		0	103,170	0	0	58,670,481	
DDR	3,737,025	0		0	0	0	0	3,737,025	
DS	121,043	0		0	0	0	0	121,043	
GFNP	6,622,000	0		0	0	0	0	6,622,000	
SA	8,666,332	0		0	0	0	0	8,666,332	
TOTAL 441113 1	81,796,979	3,977,163		0	103,170	0	0	85,877,312	

ITEM NUMBER:441113 3		PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE EARLY WORK					TYPE OF WORK:DRAINAGE IMPROVEMENTS		*SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:75280000		PROJECT LENGTH: 3.030MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	204	0		0	0	0	0	204	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	1,000		0	0	0	0	1,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	200,000	0		0	0	0	0	200,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	11,108,221	0		0	0	0	0	11,108,221	

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DIH	2,229	4,883	0	0	0	0	7,112
TOTAL 443257 1	509,064	6,458	0	0	0	0	515,522
TOTAL PROJECT:	509,064	6,458	0	0	0	0	515,522

ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:75090000 PROJECT LENGTH: .078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	323,389	0	0	0	0	0	0	323,389
DDR	281	0	0	0	0	0	0	281
DIH	6,402	1,152	0	0	0	0	0	7,554
TOTAL 443268 1	367,181	2,394	0	0	0	0	0	369,575
TOTAL PROJECT:	367,181	2,394	0	0	0	0	0	369,575

ITEM NUMBER:444175 1 PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:75280168 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	609,778	0	0	0	0	0	0	609,778
DIH	31,343	6,883	0	0	0	0	0	38,226
DS	15,628	0	0	0	0	0	0	15,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,144,783	0	0	0	0	0	1,144,783
DIH	0	10,260	0	0	0	0	0	10,260
DS	205,882	1,534,392	0	0	0	0	0	1,740,274
TOTAL 444175 1	862,631	2,696,318	0	0	0	0	0	3,558,949
TOTAL PROJECT:	862,631	2,696,318	0	0	0	0	0	3,558,949

ITEM NUMBER:444315 1 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:75280000 PROJECT LENGTH: 6.780MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	880,962	0	0	0	0	0	0	880,962
DIH	0	5,000	0	0	0	0	0	5,000
DS	94,448	0	0	0	0	0	0	94,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	300,000	10,900,002	0	0	0	0	0	11,200,002
DDR	467,135	32,865	0	0	0	0	0	500,000
GMR	250,000	0	0	0	0	0	0	250,000
LF	0	1,700,000	0	0	0	0	0	1,700,000

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ITEM NUMBER:446571 1	PROJECT DESCRIPTION:SR 15/LAKE UNDERHILL RD AT PLANTATION GARDEN & PALMER ST.						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75080000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DS	8,360		140	0	0	0	0	8,500
TOTAL 446571 1	8,360		140	0	0	0	0	8,500
TOTAL PROJECT:	8,360		140	0	0	0	0	8,500

ITEM NUMBER:446572 1	PROJECT DESCRIPTION:SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:LIGHTING	
ROADWAY ID:75090000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DS	0		4,000	0	0	0	0	4,000
TOTAL 446572 1	0		4,000	0	0	0	0	4,000
TOTAL PROJECT:	0		4,000	0	0	0	0	4,000

ITEM NUMBER:447388 1	PROJECT DESCRIPTION:UPS EXPANSION PHASE 1						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364		0	0	0	0	0	5,364
SU	188,587		5,000	0	0	0	0	193,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	0		0	775,200	0	0	0	775,200
TOTAL 447388 1	193,951		5,000	775,200	0	0	0	974,151
TOTAL PROJECT:	193,951		5,000	775,200	0	0	0	974,151

ITEM NUMBER:447395 1	PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:75010000	PROJECT LENGTH: 1.100MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638		0	0	0	0	0	142,638
DIH	170,056		16,256	0	0	0	0	186,312
DS	51,517		0	0	0	0	0	51,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,205,732		51,300	0	0	0	0	5,257,032
DIH	838		9,422	0	0	0	0	10,260

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ITEM NUMBER:449472 1 PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	192,331		0	0	0	0	192,331
TOTAL 449472 1	0	192,331		0	0	0	0	192,331
TOTAL PROJECT:	0	192,331		0	0	0	0	192,331

ITEM NUMBER:449763 1 PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
 ROADWAY ID:75190000 PROJECT LENGTH: 3.031MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	140,433		0	0	0	0	140,433
DIH	0	5,000		0	0	0	0	5,000
DS	139,948	485		0	0	0	0	140,433
SA	0	10,000		0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	1,197,015		0	0	0	1,197,015
DIH	0	0	5,280		0	0	0	5,280
TOTAL 449763 1	139,948	155,918	1,202,295		0	0	0	1,498,161
TOTAL PROJECT:	139,948	155,918	1,202,295		0	0	0	1,498,161

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) *SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	520,669	0	0	0	0	0	0	520,669
DDR	109,478	0	0	0	0	0	0	109,478
DIH	475,483	158,338	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	12,564	0	0	0	0	0	0	12,564
NHPP	11,192,260	0	0	0	0	0	0	11,192,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,064	3,483	0	0	0	0	0	10,547
NHPP	4,407,714	0	0	0	0	0	0	4,407,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	28,621,379	834,321	0	0	0	0	0	29,455,700
TOTAL PROJECT:	28,621,379	834,321	0	0	0	0	0	29,455,700

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:434406 1 PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE *NON-SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING								
ROADWAY ID:92060000 PROJECT LENGTH: 16.946MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,300	0	0	0	0	0	0	3,300
DIH	44,994	0	0	0	0	0	0	44,994
DS	824,127	0	0	0	0	0	0	824,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,869,663	0	0	0	0	0	0	3,869,663
DIH	42,081	9,790	0	0	0	0	0	51,871
DS	5,931,028	0	0	0	0	0	0	5,931,028
TOTAL 434406 1	10,715,193	9,790	0	0	0	0	0	10,724,983
TOTAL PROJECT:	10,715,193	9,790	0	0	0	0	0	10,724,983

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:434916 2 PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY *NON-SIS*								
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT								
ROADWAY ID:92000012 PROJECT LENGTH: .242MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	158,062	0	0	0	0	0	0	158,062
LF	0	49,247	0	0	0	0	0	49,247

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METROPLAN ORLANDO

ITEM NUMBER:443702 1		PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:92070000		PROJECT LENGTH: 4.042MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,251,748	3,537	0	0	0	0	0	1,255,285
DDR	99,974	0	100,000	0	0	0	0	199,974
DIH	35,271	5,730	0	0	0	0	0	41,001
DS	14,027	0	0	0	0	0	0	14,027
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	500,000	342,921	0	277,400	0	0	1,120,321
DDR	0	0	707,079	0	0	0	0	707,079
DIH	0	17,000	16,000	16,667	0	0	0	49,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	9,950,521	0	0	0	9,950,521
DDR	0	0	0	6,460,207	0	0	0	6,460,207
TOTAL 443702 1	1,401,020	526,267	1,166,000	16,427,395	277,400	0	0	19,798,082
TOTAL PROJECT:	1,401,020	526,267	1,166,000	16,427,395	277,400	0	0	19,798,082

ITEM NUMBER:445697 1		PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:92070000		PROJECT LENGTH: 14.740MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	76,099	73,901	0	0	0	0	0	150,000
ACSS	4,164	5,836	0	0	0	0	0	10,000
DDR	178,614	0	0	0	0	0	0	178,614
DS	5,761	0	0	0	0	0	0	5,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,226,454	0	0	0	0	0	1,226,454
DDR	0	131,240	0	0	0	0	0	131,240
DIH	0	10,270	0	0	0	0	0	10,270
TOTAL 445697 1	264,638	1,447,701	0	0	0	0	0	1,712,339
TOTAL PROJECT:	264,638	1,447,701	0	0	0	0	0	1,712,339

ITEM NUMBER:447605 1		PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ROUNDBOUT	
ROADWAY ID:92000104		PROJECT LENGTH: 1.480MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	1,103,248	10,000	0	0	0	0	0	1,113,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	0	0	4,801,235	0	0	0	4,801,235
TOTAL 447605 1	1,103,248	10,000	0	4,801,235	0	0	0	5,914,483
TOTAL PROJECT:	1,103,248	10,000	0	4,801,235	0	0	0	5,914,483

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METROPLAN ORLANDO

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ITEM NUMBER:240200 2
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 3.041MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	318,622		0	0	0	0	0	318,622
DDR	9,530		0	0	0	0	0	9,530
DI	2,381,376		0	0	0	0	0	2,381,376
DIH	649,075		0	0	0	0	0	649,075
DS	586,038		0	0	0	0	0	586,038
EB	10,000		0	0	0	0	0	10,000
PKYI	44,707		0	0	0	0	0	44,707
SA	6,218,535	11,735	0	0	0	0	0	6,230,270
WKOC	625,562		0	0	0	0	0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389		0	0	0	0	0	2,112,389
DDR	584,545	1,833	0	0	0	0	0	586,378
DI	4,999,811		0	0	0	0	0	4,999,811
DIH	961,648		0	0	0	0	0	961,648
DIS	1,330,000		0	0	0	0	0	1,330,000
DS	477,769		0	0	0	0	0	477,769
NHEX	10,005,924		0	0	0	0	0	10,005,924
PKED	9,871,624		0	0	0	0	0	9,871,624
SA	15,534,106	4,471	0	0	0	0	0	15,538,577
WKBL	10,099,058		0	0	0	0	0	10,099,058
WKOC	2,458,065	1,911	0	0	0	0	0	2,459,976
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,123		0	0	0	0	0	258,123
LF	9,256,408		0	0	0	0	0	9,256,408
PKED	1,044,870		0	0	0	0	0	1,044,870
SIWR	6,842,632		0	0	0	0	0	6,842,632
WKOC	2,319,367		0	0	0	0	0	2,319,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,755,884		0	0	0	0	0	3,755,884
DIH	311,410	568,513	0	0	0	0	0	879,923
DS	2,450,669		0	0	0	0	0	2,450,669
LF	164,335		0	0	0	0	0	164,335
NHEX	2,341,327		0	0	0	0	0	2,341,327
NHPP	44,744,919		0	0	0	0	0	44,744,919
PKED	34,241,603		0	0	0	0	0	34,241,603
SA	10,805,509		0	0	0	0	0	10,805,509
STED	16,468,168		0	0	0	0	0	16,468,168
WKOC	1,302,177		0	0	0	0	0	1,302,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815		0	0	0	0	0	524,815
TOTAL 240200 2	206,110,600	588,463	0	0	0	0	0	206,699,063

ITEM NUMBER:431081 4
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT
COUNTY:SEMINOLE
PROJECT LENGTH: 6.168MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201		0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142		0	0	0	0	0	3,010,142
DIH	179,150	139	0	0	0	0	0	179,289

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	75,536	0	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	61,808	0	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	3,409	0	0	0	0	0	0	45,383,747
TOTAL PROJECT:	45,380,338	3,409	0	0	0	0	0	0	45,383,747

ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:77160000 PROJECT LENGTH: 8.992MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	213,204	35,383		750,000		0	0	998,587
DDR	999,312	0	0	0	0	0	0	999,312
DI	647,407	0	0	0	0	0	0	647,407
DIH	349,895	0	0	0	0	0	0	349,895
DS	721,473	730	0	0	0	0	0	722,203
NH	47,224	0	0	0	0	0	0	47,224
NHPP	9,598,951	0	0	0	0	0	0	9,598,951
PKYI	1,954	0	0	0	0	0	0	1,954
SA	124,874	2,348	0	0	0	0	0	127,222
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	800,957	299,043	0	5,500,000	0	0	0	6,600,000
BNIR	2,380,392	16,025,000	8,525,000	0	1,776,238	0	0	28,706,630
DDR	20,252	179,748	0	0	0	0	0	200,000
DIH	171,575	135,701	134,000	0	0	0	0	441,276
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	435	0	0	0	0	0	0	435
TOTAL 242592 4	16,077,905	16,677,953	8,659,000	6,250,000	1,776,238	0	0	49,441,096

ITEM NUMBER:242592 6 PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 ROADWAY ID:77160000 PROJECT LENGTH: .575MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	73,759	0	0	0	0	0	73,759
ARPA	0	6,218,584	0	0	0	0	0	6,218,584
TOTAL 242592 6	0	6,302,343	0	0	0	0	0	6,302,343
TOTAL PROJECT:	16,077,905	22,980,296	8,659,000	6,250,000	1,776,238	0	0	55,743,439

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METROPLAN ORLANDO

ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672		0	0	0	0	0	258,672
DIH	101,725	7,470	0	0	0	0	0	109,195
DS	1,459,744	0	0	0	0	0	0	1,459,744
PKYI	1,735	0	0	0	0	0	0	1,735
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,717	0	0	0	0	0	0	2,117,717
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,048	0	0	0	0	0	0	75,048
LF	856,524	0	0	0	0	0	0	856,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	33,948	6,035	0	0	0	0	0	39,983
DDR	2,979,241	56,430	0	0	0	0	0	3,035,671
DIH	16,373	6,721	0	0	0	0	0	23,094
DS	2,011,103	0	0	0	0	0	0	2,011,103
GFSU	2,480,241	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	65,357
SA	435,676	0	0	0	0	0	0	435,676
TOTAL 436679 1	13,335,854	76,656	0	0	0	0	0	13,412,510

ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 ROADWAY ID:77010000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	969	1,726	0	0	0	0	0	2,695
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,368	0	0	0	0	0	0	312,368
DDR	137,606	0	0	0	0	0	0	137,606
LF	182,738	0	0	0	0	0	0	182,738
SA	927,575	9,016	0	0	0	0	0	936,591
TOTAL 436679 2	1,836,239	10,742	0	0	0	0	0	1,846,981

ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
 ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	13,379	0	0	0	0	0	22,261
DS	243,347	0	0	0	0	0	0	243,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28	19,972	0	0	0	0	0	20,000

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METROPLAN ORLANDO

ITEM NUMBER:443793 1 PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
 ROADWAY ID:77010000 PROJECT LENGTH: 2.315MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DDR		276,315	0	0	0	0	0	276,315
DIH		151	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	9,849	0	0	0	0	9,849
TOTAL 443793 1		276,466	9,849	0	0	0	0	286,315
TOTAL PROJECT:		276,466	9,849	0	0	0	0	286,315

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:77120000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		25,344	0	0	0	0	0	25,344
DIH		0	2,000	0	0	0	0	2,000
DS		4,385	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		240,432	0	0	0	0	0	240,432
DIH		2,084	9,968	0	0	0	0	12,052
DS		19,155	0	0	0	0	0	19,155
TOTAL 445396 1		291,400	11,968	0	0	0	0	303,368
TOTAL PROJECT:		291,400	11,968	0	0	0	0	303,368

ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER *SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:77010101 PROJECT LENGTH: .310MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		0	936,179	0	0	0	0	936,179
DDR		0	108,228	0	0	0	0	108,228
DIH		0	2,054	0	0	0	0	2,054
TOTAL 448923 1		0	1,048,461	0	0	0	0	1,048,461
TOTAL PROJECT:		0	1,048,461	0	0	0	0	1,048,461

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ITEM NUMBER:449295 1
 DISTRICT:05
 ROADWAY ID:77161000

PROJECT DESCRIPTION:SR 415 & CELERY AVE
 COUNTY:SEMINOLE
 PROJECT LENGTH: .020MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNALS
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DIH	0	5,000	0	0	0	0	0	5,000
DS	69,655	0	0	0	0	0	0	69,655
TOTAL 449295 1	69,655	5,000	0	0	0	0	0	74,655
TOTAL PROJECT:	69,655	5,000	0	0	0	0	0	74,655
TOTAL DIST: 05	2,261,933,378	380,721,769	34,712,252	45,519,273	16,149,438	43,024,922	71,231,000	2,853,292,032
TOTAL HIGHWAYS	2,261,933,378	380,721,769	34,712,252	45,519,273	16,149,438	43,024,922	71,231,000	2,853,292,032

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ITEM NUMBER:406090 5 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES) *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,961,131		0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,092,147	13	0	0	0	0	0	114,092,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,450	0	0	0	0	0	0	9,450
TOTAL 406090 5	128,062,728	13	0	0	0	0	0	128,062,741

ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
TOTAL 406090 7	466,400	843	0	0	0	0	0	467,243
TOTAL PROJECT:	128,529,128	856	0	0	0	0	0	128,529,984

ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) *SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:75470000 PROJECT LENGTH: 5.771MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,219,304	0	0	0	0	0	0	15,219,304
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532	0	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	0	7,127,619
PKYI	193,789,152	59	0	0	0	0	0	193,789,211
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKEP	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	222,250,255	1,629	0	0	0	0	0	222,251,884
TOTAL PROJECT:	222,250,255	1,629	0	0	0	0	0	222,251,884

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ITEM NUMBER:446579 1		PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000		PROJECT LENGTH: 1.997MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	24,988,325	24,989,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	377,726,519	377,726,519
TOTAL 446579 1	0	1,500	0	0	0	0	402,714,844	402,716,344
TOTAL PROJECT:	0	1,500	0	0	0	0	402,714,844	402,716,344

ITEM NUMBER:446582 1		PROJECT DESCRIPTION:SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000		PROJECT LENGTH: .400MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	3,414,052	0	3,415,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	49,457,261	49,457,261
TOTAL 446582 1	0	1,500	0	0	0	3,414,052	49,457,261	52,872,813
TOTAL PROJECT:	0	1,500	0	0	0	3,414,052	49,457,261	52,872,813

ITEM NUMBER:447080 1		PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470143		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	153,013	2,958	0	0	0	0	0	155,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	369,300	3,100	0	0	0	0	0	372,400
TOTAL 447080 1	522,313	6,058	0	0	0	0	0	528,371
TOTAL PROJECT:	522,313	6,058	0	0	0	0	0	528,371

ITEM NUMBER:448882 1		PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000		PROJECT LENGTH: .150MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	1,132	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295

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ITEM NUMBER:428971 1		PROJECT DESCRIPTION:PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:BRIDGE - PAINTING	
ROADWAY ID:92472002		PROJECT LENGTH: 1.400MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	65,229		0	0	0	0	0	65,229	
PKYR	257,990		0	0	0	0	0	257,990	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	80,959		0	0	0	0	0	80,959	
PKYR	1,698,279	3,699	0	0	0	0	0	1,701,978	
TOTAL 428971 1	2,102,457	3,699	0	0	0	0	0	2,106,156	
TOTAL PROJECT:	2,102,457	3,699	0	0	0	0	0	2,106,156	

ITEM NUMBER:435169 1		PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:RESURFACING	
ROADWAY ID:92471000		PROJECT LENGTH: 9.951MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	42,089		0	0	0	0	0	42,089	
PKYR	1,427,090		0	0	0	0	0	1,427,090	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	490,592		0	0	0	0	0	490,592	
PKYR	24,088,552	806	0	0	0	0	0	24,089,358	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	4,500		0	0	0	0	0	4,500	
TOTAL 435169 1	26,052,823	806	0	0	0	0	0	26,053,629	
TOTAL PROJECT:	26,052,823	806	0	0	0	0	0	26,053,629	

ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 5.507MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,614		0	0	0	0	0	1,614	
PKYI	21,426,956	505,212	0	0	0	0	0	21,932,168	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	170,344	5,310,827	3,002,510	0	0	0	0	8,483,681	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	505,000	0	0	0	0	0	505,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0		187,746,658	0	0	0	0	187,746,658	
PKLF	0		2,112,000	0	0	0	0	2,112,000	
PKYI	75,752	22,688,135	0	0	5,910,000	0	0	28,673,887	

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ITEM NUMBER:440700 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92470000		PROJECT LENGTH: 8.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	62,997		0	0	0	0	0	62,997
PKYR	263,615		0	0	0	0	0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	391		0	0	0	0	0	391
PKYR	5,338,058	2,931	0	0	0	0	0	5,340,989
TOTAL 440700 2	5,665,061	2,931	0	0	0	0	0	5,667,992
TOTAL PROJECT:	22,704,133	6,398	0	0	0	0	0	22,710,531

ITEM NUMBER:441224 5		PROJECT DESCRIPTION:NEW SB ENTRANCE RAMP @ US 192 INTERCHANGE (MP 242)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:92471000		PROJECT LENGTH: .418MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441224 5	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:441224 6		PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .231MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	397,026		0	0	0	0	0	397,026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,675	901,929	0	0	0	0	0	905,604
TOTAL 441224 6	400,701	901,929	0	0	0	0	0	1,302,630
TOTAL PROJECT:	400,701	903,429	0	0	0	0	0	1,304,130

ITEM NUMBER:441224 2		PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:92471000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,431,703	1,302	450,000	0	0	0	0	5,883,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	679,903	5,800,000	0	0	0	0	0	6,479,903
PKYI	504,058	18,664,718	0	0	0	0	0	19,168,776
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	400,000	0	0	0	0	401,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	41,445	3,869	3,069,201	0	0	0	0	3,114,515
TOTAL 441224 2		6,657,109	24,470,889	3,919,201	0	0	0	0	35,047,199
TOTAL PROJECT:		6,657,109	24,470,889	3,919,201	0	0	0	0	35,047,199

ITEM NUMBER:441718 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0) *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
 ROADWAY ID:92471000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	165,289	0	0	0	0	0	165,289	
	PKYR	1,781,536	4,301	0	0	0	0	1,785,837	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	95,582	0	0	0	0	0	95,582	
	PKYR	0	1,027	15,087,752	0	0	0	15,088,779	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	6,087	0	50,000	0	0	0	56,087	
TOTAL 441718 1		2,048,494	5,328	15,137,752	0	0	0	17,191,574	

ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0) *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:92471000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	56,654	6,526	0	0	0	0	63,180	
	PKYR	329,978	0	0	0	0	0	329,978	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	0	0	3,998,169	0	0	0	3,998,169	
TOTAL 441718 2		386,632	6,526	3,998,169	0	0	0	4,391,327	
TOTAL PROJECT:		2,435,126	11,854	19,135,921	0	0	0	21,582,901	

ITEM NUMBER:441719 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0) *SIS*
 DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
 ROADWAY ID:92470000 PROJECT LENGTH: 8.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	214,618	0	0	0	0	0	214,618	
	PKYR	1,733,105	3,235	0	0	0	0	1,736,340	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	42,499	0	0	0	0	0	42,499	
	PKYR	0	16,311,994	0	0	0	0	16,311,994	
TOTAL 441719 1		1,990,222	16,315,229	0	0	0	0	18,305,451	
TOTAL PROJECT:		1,990,222	16,315,229	0	0	0	0	18,305,451	

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ITEM NUMBER:443879 1
 DISTRICT:05
 ROADWAY ID:92471000

PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)
 COUNTY:OSCEOLA
 PROJECT LENGTH: .590MI

SIS
 TYPE OF WORK:REST AREA
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,770,355	392	0	0	0	0	0	1,770,747
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	110,000	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	25,498	42,661	0	0	17,509,109	0	0	17,577,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,000	0	0	50,000	0	0	51,000
TOTAL 443879 1	1,795,853	44,053	0	0	17,669,109	0	0	19,509,015
TOTAL PROJECT:	1,795,853	44,053	0	0	17,669,109	0	0	19,509,015

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1) (4TO8LNS) *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:77470000 PROJECT LENGTH: 5.645MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,835	856	0	0	0	0	11,072,172	11,139,863
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,780,000	1,780,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	168,906,411	168,906,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	710,000	710,000
TOTAL 437953 1	66,835	856	0	0	0	0	182,968,583	183,036,274
TOTAL PROJECT:	66,835	856	0	0	0	0	182,968,583	183,036,274

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417) (MP50.3-50.5) US17/92 & AIRPORT BLVD *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING ROADWAY ID:77470000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	64,608	0	0	0	0	0	0	64,608
PKYR	208,878	204,126	0	0	0	0	0	413,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	21,049	0	0	0	0	0	0	21,049
PKYR	0	0	2,431,452	0	0	0	0	2,431,452
TOTAL 438549 1	294,535	204,126	2,431,452	0	0	0	0	2,930,113

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) *SIS* DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING ROADWAY ID:77470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	14,909	1,199	0	0	0	0	0	16,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	185,403	0	0	0	0	0	185,403
TOTAL 438549 2	14,909	186,602	0	0	0	0	0	201,511
TOTAL PROJECT:	309,444	390,728	2,431,452	0	0	0	0	3,131,624

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TURNPIKE
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ITEM NUMBER:440291 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5					TYPE OF WORK:GUARDRAIL		*SIS*
DISTRICT:05		COUNTY:SEMINOLE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:77470000		PROJECT LENGTH: 6.500MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	53,147		0	0	0	0	0	53,147	
PKYR	299,702		0	0	0	0	0	299,702	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	773		0	0	0	0	0	773	
PKYR	1,998,896	19,720	0	0	0	0	0	2,018,616	
TOTAL 440291 2	2,352,518	19,720	0	0	0	0	0	2,372,238	

ITEM NUMBER:440291 3		PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5					TYPE OF WORK:OVERHEAD SIGNING		*SIS*
DISTRICT:05		COUNTY:SEMINOLE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:77470000		PROJECT LENGTH: 6.500MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	268,205	44,094	0	0	0	0	0	312,299	
TOTAL 440291 3	268,205	44,094	0	0	0	0	0	312,299	
TOTAL PROJECT:	2,620,723	63,814	0	0	0	0	0	2,684,537	

ITEM NUMBER:440292 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9					TYPE OF WORK:GUARDRAIL		*SIS*
DISTRICT:05		COUNTY:SEMINOLE					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:77470000		PROJECT LENGTH: 5.400MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	69,007		0	0	0	0	0	69,007	
PKYR	356,206	1,308	0	0	0	0	0	357,514	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	90,813		0	0	0	0	0	90,813	
PKYR	4,666,737	10,597	0	0	0	0	0	4,677,334	
TOTAL 440292 2	5,182,763	11,905	0	0	0	0	0	5,194,668	
TOTAL PROJECT:	5,182,763	11,905	0	0	0	0	0	5,194,668	
TOTAL DIST: 05	617,113,970	80,912,898	298,955,194	0	25,689,109	3,414,052	640,853,688	1,666,938,911	
TOTAL TURNPIKE	617,113,970	80,912,898	298,955,194	0	25,689,109	3,414,052	640,853,688	1,666,938,911	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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MAINTENANCE
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METROPLAN ORLANDO

ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073
TOTAL 418232 2	33	2,408	2,408	2,408	2,408	2,408	0	12,073

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	0	2,410
TOTAL 418232 3	0	482	482	482	482	482	0	2,410

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376
TOTAL 418232 4	336	2,408	2,408	2,408	2,408	2,408	0	12,376

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL PROJECT:	369	7,706	7,706	7,706	7,706	7,706	0	38,899

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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METROPLAN ORLANDO

ITEM NUMBER:444878 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION
 COUNTY:ORANGE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DDR	1,278	116,000		0	0	0	0	117,278
FAA	2,894,377	0		0	0	0	0	2,894,377
LF	64,319	0		0	0	0	0	64,319
TOTAL 444878 1	2,959,974	116,000		0	0	0	0	3,075,974
TOTAL PROJECT:	2,959,974	116,000		0	0	0	0	3,075,974

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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ITEM NUMBER: 438441 2
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION
 COUNTY: OSCEOLA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	16,000		0	0	0	0	16,000
FAA	4,500,000	0		0	0	0	0	4,500,000
LF	100,000	0		0	0	0	0	100,000
TOTAL 438441 2	4,600,000	16,000		0	0	0	0	4,616,000
TOTAL PROJECT:	4,600,000	16,000		0	0	0	0	4,616,000
TOTAL DIST: 05	7,559,974	132,000		0	0	0	0	7,691,974
TOTAL AVIATION	7,559,974	132,000		0	0	0	0	7,691,974

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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METROPLAN ORLANDO

ITEM NUMBER:246595 1	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000		0	0	0	0	20,768,000
LF	5,811,000	500,000		0	0	0	0	6,311,000
TOTAL 246595 1	24,579,000	2,500,000		0	0	0	0	27,079,000
TOTAL PROJECT:	24,579,000	2,500,000		0	0	0	0	27,079,000

ITEM NUMBER:414749 1	PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	192,287,198	42,000,000	42,000,000	42,000,000	42,000,000	0	459,599,198
LF	24,746,000	48,071,799	10,500,000	10,500,000	10,500,000	10,500,000	0	114,817,799
TOTAL 414749 1	124,058,000	240,358,997	52,500,000	52,500,000	52,500,000	52,500,000	0	574,416,997

ITEM NUMBER:414749 2	PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000		0	0	0	0	14,000,000
LF	3,000,000	500,000		0	0	0	0	3,500,000
TOTAL 414749 2	15,000,000	2,500,000		0	0	0	0	17,500,000
TOTAL PROJECT:	139,058,000	242,858,997	52,500,000	52,500,000	52,500,000	52,500,000	0	591,916,997

ITEM NUMBER:424255 1	PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	1,200,000		0	0	0	0	4,240,000
LF	0	100,000		0	0	0	0	100,000
TOTAL 424255 1	3,040,000	1,300,000		0	0	0	0	4,340,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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ITEM NUMBER:424255 3	PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE						*NON-SIS*
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000		500,000	0	0	0	0	2,500,000
LF	500,000		125,000	0	0	0	0	625,000
TOTAL 424255 3	2,500,000		625,000	0	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000		1,925,000	0	0	0	0	7,465,000

ITEM NUMBER:435712 1	PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX						*NON-SIS*
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544		21,225,277	4,000,000	0	0	0	44,002,821
LF	4,667,387		6,056,319	1,000,000	0	0	0	11,723,706
TOTAL 435712 1	23,444,931		27,281,596	5,000,000	0	0	0	55,726,527
TOTAL PROJECT:	23,444,931		27,281,596	5,000,000	0	0	0	55,726,527

ITEM NUMBER:436029 1	PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310						*NON-SIS*
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022		1,375,502	0	0	0	0	2,253,524
LF	878,022		343,876	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427		0	0	0	0	0	3,164,427
LF	824,606		0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077		1,719,378	0	0	0	0	7,464,455
TOTAL PROJECT:	5,745,077		1,719,378	0	0	0	0	7,464,455

ITEM NUMBER:445597 1	PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS						*NON-SIS*
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0		1,300,000	0	0	0	0	1,300,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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METROPLAN ORLANDO

ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000		0	0	0	0	1,500,000
LF	0	375,000		0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000		0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000		0	0	0	0	1,875,000

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000		0	0	0	0	550,000
LF	0	137,500		0	0	0	0	137,500
TOTAL 428433 1	0	687,500		0	0	0	0	687,500
TOTAL PROJECT:	0	687,500		0	0	0	0	687,500
TOTAL DIST: 05	283,304,291	307,428,859	57,500,000	52,500,000	52,500,000	52,500,000	0	805,733,150
TOTAL TRANSIT	283,304,291	307,428,859	57,500,000	52,500,000	52,500,000	52,500,000	0	805,733,150

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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INTERMODAL
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ITEM NUMBER:450624 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:LYNX PINE HILLS TRANSFER CENTER FACILITY DESIGN/CST
 COUNTY:ORANGE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PUBLIC TRANSPORTATION STATION
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	1,490,000		0	0	0	0	1,490,000
LF	0	1,490,000		0	0	0	0	1,490,000
TOTAL 450624 1	0	2,980,000		0	0	0	0	2,980,000
TOTAL PROJECT:	0	2,980,000		0	0	0	0	2,980,000
TOTAL DIST: 05	0	2,980,000		0	0	0	0	2,980,000
TOTAL INTERMODAL	0	2,980,000		0	0	0	0	2,980,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 =====
MISCELLANEOUS
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METROPLAN ORLANDO

ITEM NUMBER:442741 1		PROJECT DESCRIPTION:CONNECTED AND AUTONOMOUS VEHICLE ATCMTD RESEARCH					TYPE OF WORK:OTHER ITS		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DITS	999,901	500,000	0	0	0	0	0	1,499,901	
DS	163,100	0	0	0	0	0	0	163,100	
TOTAL 442741 1	1,163,001	500,000	0	0	0	0	0	1,663,001	
TOTAL PROJECT:	1,163,001	500,000	0	0	0	0	0	1,663,001	

ITEM NUMBER:436433 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	195,313	0	0	0	0	0	0	195,313	
DIH	6,434	0	0	0	0	0	0	6,434	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	296,787	0	0	0	0	0	0	296,787	
DIH	46,435	5,042	0	0	0	0	0	51,477	
DS	15,914	145,000	0	0	0	0	0	160,914	
TLWR	1,154,980	0	0	0	0	0	0	1,154,980	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	200,000	0	0	0	0	0	0	200,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	0	404,183	0	0	404,183	
LF	0	0	0	0	299,112	0	0	299,112	
TLWR	0	0	0	0	6,827,571	0	0	6,827,571	
TOTAL 436433 1	1,915,863	150,042	0	0	7,530,866	0	0	9,596,771	
TOTAL PROJECT:	1,915,863	150,042	0	0	7,530,866	0	0	9,596,771	

ITEM NUMBER:436435 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:05		COUNTY:ORANGE					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	269,716	0	0	0	0	0	0	269,716	
DIH	39,306	338	0	0	0	0	0	39,644	
DS	1,615	0	0	0	0	0	0	1,615	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	430,681	0	0	0	0	0	0	430,681	
DIH	7,716	43,017	0	0	0	0	0	50,733	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	79,546	0	0	0	0	0	0	79,546	
DS	217	0	0	0	0	0	0	217	

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
MISCELLANEOUS
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ITEM NUMBER:448728 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE
 COUNTY:ORANGE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	686,098	5,000	0	0	0	0	0	691,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	4,528,120	0	0	0	4,528,120
TOTAL 448728 1	686,098	5,000	0	4,528,120	0	0	0	5,219,218
TOTAL PROJECT:	686,098	5,000	0	4,528,120	0	0	0	5,219,218

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:437472 2
 DISTRICT:05
 ROADWAY ID:92010000

PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS
 COUNTY:OSCEOLA
 PROJECT LENGTH: 1.452MI

SIS
 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
LF	223,697	0	0	0	0	0	0	223,697
SU	1,636,514	1,000	0	0	0	0	0	1,637,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
LF	0	0	1,980,000	0	0	0	0	1,980,000
SU	0	0	4,582,000	0	0	0	0	4,582,000
TOTAL 437472 2	1,860,211	1,000	6,562,000	0	0	0	0	8,423,211
TOTAL PROJECT:	1,860,211	1,000	6,562,000	0	0	0	0	8,423,211

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:442546 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SEMINOLE COUNTY INTERSECTION IMPROVEMENT TRAFFIC CONTROL DEVICES
 COUNTY:SEMINOLE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	807,048	70,000		0	0	0	0	877,048
SU	1,462,013	0		0	0	0	0	1,462,013
TOTAL 442546 1	2,269,061	70,000		0	0	0	0	2,339,061
TOTAL PROJECT:	2,269,061	70,000		0	0	0	0	2,339,061
TOTAL DIST: 05	23,902,327	10,817,469	13,445,515	4,593,280	7,530,866	0	0	60,289,457
TOTAL MISCELLANEOUS	23,902,327	10,817,469	13,445,515	4,593,280	7,530,866	0	0	60,289,457
GRAND TOTAL	3,217,289,349	784,742,030	404,620,667	102,620,259	101,877,119	98,946,680	712,084,688	5,422,180,792

SunRail Projects with Funds Rolling Forward from FY 2021/22 to FY 2022/23

Project #	Phase	Project Description	Fund Code	Work Mix Name	Program Plan Sub-Category Description	2022/23
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	0
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	287,276
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	5,868
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	19,849
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	51,465
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	475,000
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	DFTA	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	110
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	220,000
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	167,081
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	277,935
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	195,874
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	642,816
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	470,590
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	100,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	474,275
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	345,796
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	755,071
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	3,653,596
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	268,564
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	92,434
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DDR	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	38,765
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DS	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	323,799
TOTAL						9,779,306