FY 2022/23 - 2026/27
Orlando Urban Area
Transportation Improvement Program

Adopted by the MetroPlan Orlando Board on July 27, 2022

Amended September 14, 2022

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A REGIONAL TRANSPORTATION PARTNERSHIP

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Orlando Urban Area

Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 27, 2022

(Amended September 14, 2022)

This report was prepared under the FY 2022/23 Orlando Urban Area Unified Planning Work Program Element 120. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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RESOLUTION NO. 22-06

SUBJECT:
Endorsement of FY 2022/23 - 2026/27 Transportation Improvement Program

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2022/23 - 2026/27 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

Passed and duly adopted this 27th day of July, 2022.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Mayra Uribe

Commissioner Mayra Uribe, Chair

Attest:

Lisa Smith

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary

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Section I

MetroPlan Orlando
Transportation Improvement Program

Executive Summary

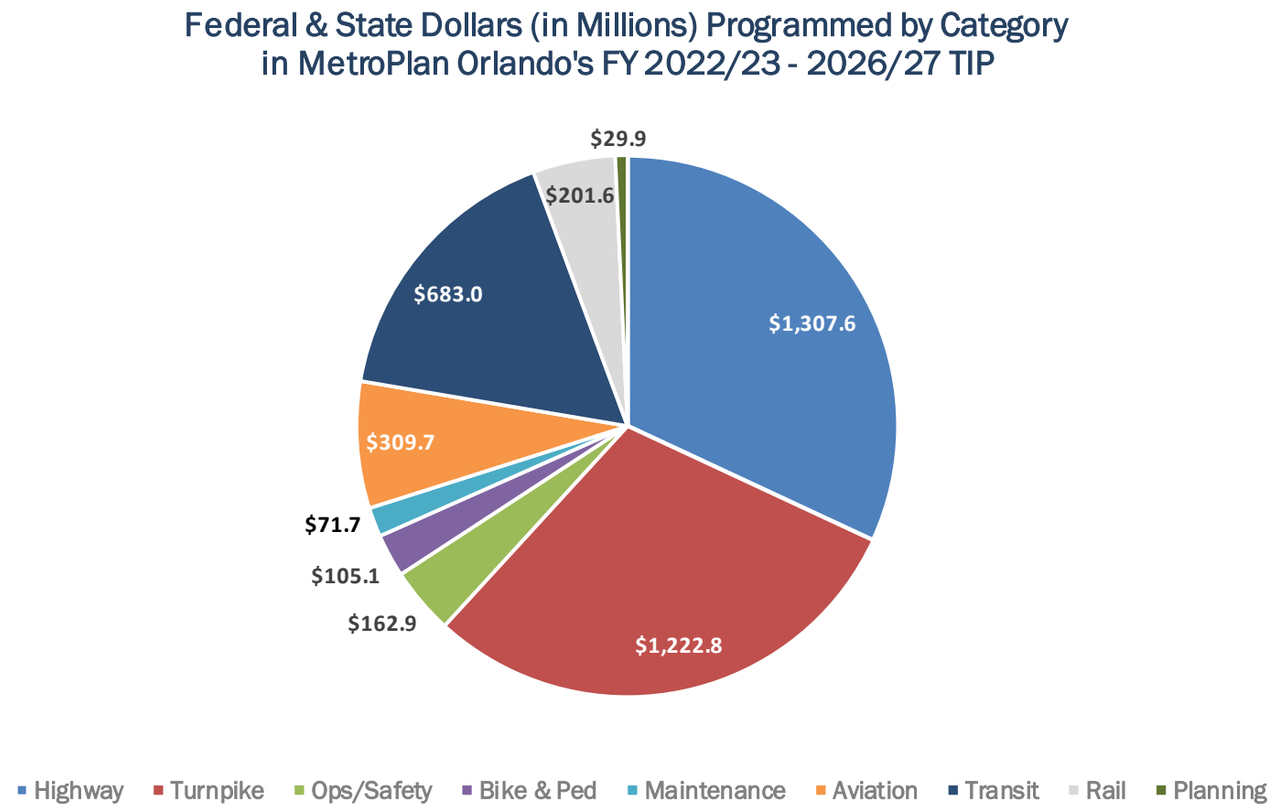
Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole, and Osceola Counties) during the FY 2022/23 - 2026/27 timeframe. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this period. The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator (LYNX) in accordance with Title 23 Code of Federal Regulations (CFR) 450.326a, Title 49 U.S.C Chapter 53, and Florida Statutes Chapter 339.175(8).

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and state-funded projects contained in the TIP are taken from the FDOT Five-Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five-Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.



III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando and have been drawn from MetroPlan Orlando's adopted Metropolitan Transportation Plan. The process used in prioritizing the projects is described in Subsection V of the Executive Summary and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2021 and were forwarded to FDOT to be used in developing their FY 2022/23 - 2026/27 Tentative Five-Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Metropolitan Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, Transportation System Management and Operations (TSMO), bicycle and pedestrian and transit projects that have been prioritized as candidates for funding. The FY 2026/27 - 2034/35 PPL was adopted by MetroPlan Orlando in July 2021 and was used by FDOT in developing the FY 2022/23 - 2026/27 Tentative Five-Year Work Program based on the priority of the projects. *(The link to an updated version of the FY 2026/27 - 2034/35 PPL is included in Appendix A of this TIP.)* That Five-Year Work Program was then used to develop this TIP. The project categories and prioritization methodology used in developing the PPL were unchanged from the previous year and reflected the 2045 Metropolitan Transportation Plan and the performance-based prioritization process adopted by the Board in June 2018. This methodology is described in detail in the PPL Executive Summary which is available on the MetroPlan Orlando website at:
https://metroplanorlando.org/wp-content/uploads/Prioritized-Project-List-2026-2035-Adopted-7-7-2021.pdf

MetroPlan Orlando prioritizes projects based on a Performance Based Planning Prioritization Process. The process includes evaluating each corridor against the MetroPlan Orlando Performance Measures as adopted in the 2045 Metropolitan Transportation Plan (MTP). More on performance measures and the performance-based prioritization process can be found in Subsection XIV of the Executive Summary beginning on page I-10. The criteria for prioritization are listed in table below.

Target #	Targets to Address Federal Performance Measures & Project Prioritization	Point	Weight	NHS Weighted Score	Off-System Weighted Score
Fed. PM Pavement	NHS or state road corridors that have a poor pavement condition rating	1	1	1	
Fed. PM Travel Time Reliability	NHS or state road corridors that have poor travel time reliability	1	0.5	0.5	
Evacuation Route	Evacuation routes in the region	1	0.5	0.5	
Fed. PM Safety	Auto crashes higher than regional average fatalities & serious injuries	1	5	5	5
	Bike & ped crashes higher than regional average fatalities & serious injuries	1	5	5	5
MetroPlan Orlando PM	20-minute travel time to the attractions, convention center & airports	1	3	3	3
	20-minute travel time to the convention center	1			
	20-minute travel time to airports	1			
	Corridors adjacent to environmental justice focus areas	1	1	1	1
	Corridors with off-peak speed 10 mph below the average speed indicating off-peak congested corridors	1	3	3	3
	Corridors that are not actively managed	1	2	2	2
	Corridors within the 100-year flood plain	1	1	1	1
	Total	12	22	22	20

Funding Allocation

For the FY 2026/27 - 2034/35 PPL, MetroPlan Orlando's policy was to divide the SU funding allocation for the transportation improvements for FY 2026/27 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando's DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2045 MTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown in Section II of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment and conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the Metropolitan Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

Regarding public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the Technical Advisory Committee (TAC), the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 20, 2022, the FY 2022/23 - 2026/27 TIP was presented at a virtual TIP Public Meeting and the meeting comments were provided to the MetroPlan Orlando Board for their consideration prior to the TIP being presented to the Board for adoption on July 27, 2022.

The TIP is also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted.

IX. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as Traffic Operations and Safety projects in Section VII of the TIP. As mentioned previously, a list of TSMO projects is included each year in the PPL.

X. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.

XI. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The change affects air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes an individually listed project from the TIP.

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando's Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairperson's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XII. TIP Format

To meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2022/23 (if applicable), the funding programmed during the FY 2022/23 - 2026/27 timeframe of the TIP and estimates of any future costs after FY 2026/27 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as "TBD" (to be determined). The TIP format is illustrated in the example of the TIP projects spreadsheet shown on the following page.

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
242484-3 *SIS Project*	I-4 Ultimate	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Cost Feas. Plan Table 6		8	0	0	0	0	DIH	PE			FDOT
							11,348	8	0	0	0	0	Total		0	11,356	
242484-7 *SIS Project*	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		491	0	0	0	0	ACNP	PE			FDOT
								736	0	0	0	0	DIH	PE			
								13,083	0	0	0	0	ACNP	ROW			
								57	50	0	0	0	DIH	ROW			
							43,271	14,367	50	0	0	0	Total		967,381	1,025,069	
242484-8 *SIS Project*	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6		759	0	0	0	0	DIH	PE			FDOT
								273	0	0	0	0	DDR	RRU			
								80,946	2,266	12,003	315	0	ACNP	ROW			
								36,434	0	0	2,861	0	BNIR	ROW			
								49,908	0	0	0	0	NHPP	ROW			
							331,711	168,320	2,266	12,003	3,176	0	Total		TBD	TBD	
408418-1 *SIS Project*	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Cost Feas. Plan Table 6		15	0	0	0	0	DIH	PE			FDOT
								19	0	0	0	0	DIH	ROW			
							369,143	34	0	0	0	0	Total		0	369,177	
429243-1 *SIS Project*	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Cost Feas. Plan Page 17		3	0	0	0	0	DIH	CST			FDOT
							612	3	0	0	0	0	Total		0	615	
434783-1 *SIS Project*	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	CST			FDOT
							50	5	0	0	0	0	Total		0	55	
436405-1 *SIS Project*	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Cost Feas. Plan Page 15		4	0	0	0	0	DIH	PE			FDOT
							88	4	0	0	0	0	Total		0	92	
437555-1 *SIS Project*	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C		14,394	0	0	0	0	LF	CST			FDOT
								512	0	0	0	0	TRIP	CST			
								3,238	0	0	0	0	TRWR	CST			
							1,750	18,144	0	0	0	0	Total		0	19,894	
441113-1 *SIS Project*	I-4	at Daryl Carter Pkwy.		1.78	New Interchange	Cost Feas. Plan Table 6		2,717	0	0	0	0	ACNP	RRU			FDOT
								1,000	0	0	0	0	SA	RRU			
								44	0	0	0	0	STED	RRU			
								216	0	103	0	0	ACNP	CST			
							81,797	3,977	0	103	0	0	Total		0	85,877	
441113-2 *SIS Project*	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Table 6		0	0	909	0	0	DDR	CST			FDOT
								0	0	11	0	0	DIH	CST			
							0	0	0	920	0	0	Total		0	920	
441113-3 *SIS Project*	I-4	at Daryl Carter Pkwy.		3.03	Drainage Improvements	Cost Feas. Plan Table 6		1	0	0	0	0	DS	ROW			FDOT
								150	0	0	0	0	SA	CST			
							11,743	151	0	0	0	0	Total		0	11,894	
441165-1 *SIS Project*	I-4				Overhead Signing	Cost Feas. Plan Page 17		1	0	0	0	0	DIH	CST			FDOT
							135	1	0	0	0	0	Total		0	136	

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2045 MTP has a reference showing the MTP page or table that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the MTP. The link to the MTP on MetroPlan Orlando's web site is: https://metroplanorlando.org/plans/long-range-transportation-plan/.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport. Each project on the SIS will have a SIS identifier (***SIS Project***) in the far-left column on the TIP spreadsheet on which the project is located.

XIII. Federal Obligated Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2020/21 document can be found at this link: https://metroplanorlando.org/wp-content/uploads/Fed-Funds-20-21.pdf.

XIV. Transportation Performance Measures

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to six national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

In addition to the Federal Performance Measures, MetroPlan Orlando's planning and congestion management process is guided by five overarching goals that together advance our vision for *a regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality*.

- **Safety & Security** - Provide a safe and secure transportation system for all users;
- **Reliability & Performance** - Leverage innovative solutions to optimize system performance;
- **Access & Connectivity** - Enhance communities and lives through improved access to opportunities;
- **Health & Environment** - Protect and preserve our region's public health and environmentally sensitive areas; and
- **Investment & Economy** - Support economic prosperity through strategic transportation investment.

Each of the above-listed MPO goals includes objectives and indicators. Mode and user-specific performance measures, benchmarks and targets are also reported as part of the Congestion Management Process (CMP). For more information about MetroPlan Orlando's goals, objectives, and the congestion management process, visit: www.metroplanorlando.org/2045.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting Highway Safety measures (PM1), Pavement and Bridge Condition measures (PM2), and System Performance measures (PM3) performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

Highway Safety Measures

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register.* The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the state DOT:

- Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100 million VMT; and
- Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2021, FDOT established statewide performance targets for the safety measures for calendar year 2021. On February 9, 2022, MetroPlan Orlando agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO safety targets.

Statewide Safety Performance Targets	Statewide Target (2022)	MPO Target (2022)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on February 9, 2022, MetroPlan Orlando agreed to support FDOT's statewide safety performance targets for calendar year 2022, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel.

The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro-mobility, and connected and automated vehicles.

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual Report, FDOT reported 2022 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2021. *Note: FDOT will send updated text once FHWA sends the 2020 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida's SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.

- Advance safety priorities from the Department's Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.

- Enhance the HSIP funding and allocation processes to ensure Florida's safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.

- Continue to enhance coordination through FDOT's District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately $177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated $131 million in infrastructure investments on state-maintained roadways and $33 million in infrastructure investments on local roadways. The remaining $9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2020 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT districts based on statutory formula to allow the districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT districts to identify and implement effective highway safety improvement projects on non-state roadways.

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Metropolitan Transportation Plan (MTP). For MetroPlan Orlando this includes Transportation System Management and Operations (TSMO) projects specifically related to improving safety such as traffic signal retiming, adding turn lanes at intersections, dynamic message signs, roadway lighting, etc. MetroPlan Orlando's TSMO Advisory Committee was established several years ago to focus on the planning and implementation of TSMO projects and to provide input to the MetroPlan Orlando Board on the prioritization of these projects. The list of TSMO projects is shown in Section VII (Traffic Operations and Safety Projects) in the TIP.

In addition, in 2017, MetroPlan Orlando received a grant of $11.9 million from FHWA as part of the Advanced Traffic and Congestion Management Technology Deployment program which is being used for the installation and operation of advanced transportation technologies to improve safety, efficiency and system performance in east Orange County near the University of Central Florida.

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section IX in the TIP.

In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals including safety, using a prioritization and project selection process established in the MTP. MetroPlan Orlando has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website at the link shown on page I-4 of this Executive Summary. The current ranking criteria gives the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the MTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Traffic signal improvements.
- Additional roadway lighting at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools.

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

In 2021, several new resurfacing/safety projects on high-traffic corridors were added to the TIP that are being funded for construction in FY 2022/23 with the American Rescue Plan Act federal stimulus funds as well as matching state funds. These project locations include:

- SR 436 from north of Old Cheney Highway to south of University Park Drive
- SR 15/Conway Road from Devonshire Lane to Lake Underhill Road
- SR 526/Washington Street from SR 500/US 441 to I-4

These projects, as well as other safety-related projects are included in Section VII of the TIP (Traffic Operations and Safety).

Pavement and Bridge Condition Measures

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges (by deck area) classified as in good condition; and
- Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) – an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent – percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting – extent of surface depressions; applicable to asphalt pavements only;
- Faulting – vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1-mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed. Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2019, while the four-year targets represent condition at the end of 2021. The table below presents the statewide targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	>60%
Percent of Interstate pavements in poor condition	Not required	<5%
Percent of non-Interstate NHS pavements in good condition	>40%	>40%
Percent of non-Interstate NHS pavements in poor condition	<5%	<5%
Percent of NHS bridges (by deck area) in good condition	>50%	>50%
Percent of NHS bridges (by deck area) in poor condition	<10%	<10%

For comparative purposes, current statewide conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 9, 2022, MetroPlan Orlando agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

The MetroPlan Orlando TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section IV of the TIP.

Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section VI of the TIP.

A total of more than $1.8 billion in capacity projects and more than $111 million in resurfacing and safety projects is programmed for NHS facilities in the MetroPlan Orlando region from FY 2022/23 through FY 2026/27.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore support FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with MetroPlan Orlando from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, MetroPlan Orlando anticipates that once implemented, the TIP will contribute to continued progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight & Congestion Mitigation & Air Quality Improvement Program Measures

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

- Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- Annual hours of peak hour excessive delay per capita (PHED);
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On February 9, 2022, MetroPlan Orlando agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	>75%	>70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR	Not Required	>50%
Truck travel time reliability (TTTR)	<1.75	<2.00

For comparative purposes, current statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017 and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. FDOT collects and reports on reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program.

The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments that address system performance and freight include:

- The I-4 Ultimate and Beyond the Ultimate managed toll lane projects and FTE major capacity projects described on page I-20 and shown in detail in Sections IV and VI in the TIP which will help improve traffic flow and reduce truck bottlenecks ($2.1 billion from FY 2022/23 through FY 2026/27).
- Improvements to the non-NHS state highway system, including adding capacity, resurfacing, bridge repair, grade-separated flyovers, and lighting (TIP Section V - $185.6 million from FY 2022/23 through FY 2026/27).
- Intersection improvements, traffic signal retiming and other TSMO/ITS and safety projects included in Section VII in the TIP ($162.9 million from FY 2022/23 through FY 2026/27).
- Investments in bicycle and pedestrian improvements (TIP Section IX - $105.1 million from FY 2022/23 through FY 2026/27), transit improvements (TIP Section XII - $683.0 million from FY 2022/23 through FY 2026/27) and commuter rail improvements (TIP Section XIII - $201.6 million from FY 2022/23 through FY 2026/27) that promote mode shift.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore support FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to continued progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and sub-recipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The following table identifies performance measures outlined in the final rule for transit asset management:

Asset Category	Performance Measure
• Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
• Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
• Infrastructure	Percentage of track segments with performance restrictions
• Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018/19 through 2021/22. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 are under development.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets

As discussed above, MPOs established TAM targets within 180 days of the date that public transportation providers established their first targets in 2018. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The MetroPlan Orlando planning area is served by LYNX, which provides fixed-route bus service as well as door-to-door paratransit service, and SunRail, the region's commuter rail system that serves MetroPlan Orlando's three counties as well as Volusia County. Both LYNX and SunRail are considered Tier I providers and, as such, each must develop a TAM Plan.

Category	Asset Class	Useful Life Benchmark (ULB) (Years)	Total #	Rolling Stock & Equipment Total Exceeding ULB/# of Facilities Below Condition 3.0	Current Performance	FY 2021/22 Performance Targets
Rolling Stock	**Fixed-Route & LYMMO**					
	Articulated Bus	12 yrs.	39	0	0.0%	0.0%
	Bus	10 yrs. Diesel (12 yrs. for Hybrid, CNG & Electric)	301	125	41.5%	43.7%
	NeighborLink					
	Cutaway	5 yrs.	24	9	37.5%	54.7%
	ACCESS LYNX					
	Minivan	4 yrs.	48	0	0.0%	0.0%
	Cutaway	5 yrs.	164	65	39.6%	54.7%
	Van	4 yrs.	25	18	72%	22.9%
	Vanpool					
	Van	6 yrs.	70	5	7.1%	22.9%
	SUV	7 yrs.	72	28	38.9%	38.7
	Rolling Stock Total	---	**743**	**250**	**33.6%**	**38.2%**
Equipment*	Automobiles	7 yrs.	19	2	10.5%	40.9%
	Trucks & Other Rubber Tire Vehicles	7 yrs.	98	35	35.7%	76%
	Equipment Total	---	**117**	**37**	**31.6%**	**70.3%**
Facilities	Passenger Facilities	n/a	1	0	0.0%	0.0%
	Administration & Maintenance	n/a	6	0	0.0%	0.0%
	Facilities Total	---	**7**	**0**	**0.0%**	**0.0%**
	Overall	---	**843**	**382**	**45.3%**	**43.4%**

*Under the Equipment category, FTA requires performance measures for service vehicles only. Special vehicles include assets such as forklifts and sweepers.
The Other Systems asset classes include assets such as phone systems and security cameras.
For the infrastructure category, the FTA performance measures is only required for a fixed-rail guideway.
For the Central Station, the Transfer Center and Office Tower counted separately as a passenger facility and administration/maintenance facility respectively.

On February 9, 2022, MetroPlan Orlando agreed to support LYNX's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table on the previous page, from LYNX's TAM Plan, summarizes LYNX's performance measures and FY 2021/22 targets.

MetroPlan Orlando's FY 2022/23 - 2026/27 TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the current 2045 MTP. The investments addressing transit state of good repair are included in Section XII of the TIP (Transit & Transportation Disadvantaged Projects). Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando's planning area. MetroPlan Orlando's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach. The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in LRTP and TIP updates.

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of MetroPlan Orlando's investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety, using a prioritization and project selection process established in the MTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website at the link shown on page I-4 of this Executive Summary. Going forward, the project evaluation and prioritization processes used in the MTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The MetroPlan Orlando TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Sections VII (Transportation Systems Management & Operations Projects), IX (Bicycle & Pedestrian Projects), XII (Transit & Transportation Disadvantaged Projects), and XIII (Commuter Rail Projects) of the TIP.

As discussed above, MPOs established transit safety targets within 180 days of the date that public transportation providers established their first safety targets in 2020-2021. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On February 9, 2022, MetroPlan Orlando agreed to support the LYNX transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Fatalities

Strategic Objective	Mode	Fatalities	Fatalities Per 100K	Target
Identify safety concerns and monitor progress	Fixed Route	1	0.007	0
	Bus Rapid Transit	0	0	0
	ADA / Paratransit	0	0	0
	NeighborLink	0	0	0
	Vanpool	0	0	0

Injuries

Strategic Objective	Mode	Injuries	Injuries Per 100K	Target
Identify safety concerns and monitor progress	Fixed Route	83	0.59	1.03
	Bus Rapid Transit	1	0.37	2.45
	ADA / Paratransit	7	0.09	0.16
	NeighborLink	0	0	0.62
	Vanpool	0	0	0

Legend:	75% of Target	75-99% of Target	100% of Target

Safety Events

Strategic Objective	Mode	Safety Events	Safety Events Per 100K	Target
Identify safety concerns and monitor progress	Fixed Route	79	0.56	0.61
	Bus Rapid Transit	3	1.13	1.31
	ADA / Paratransit	8	0.10	0.44
	NeighborLink	0	0	1.6
	Vanpool	0	0	0

System Reliability

Strategic Objective	Mode	System Reliability
Identify safety concerns and monitor progress	Fixed Route	10,545
	Bus Rapid Transit	N/A
	ADA / Paratransit	N/A
	NeighborLink	N/A
	Vanpool	N/A

Legend:	75% of Target	75-99% of Target	100% of Target

Source: LYNX

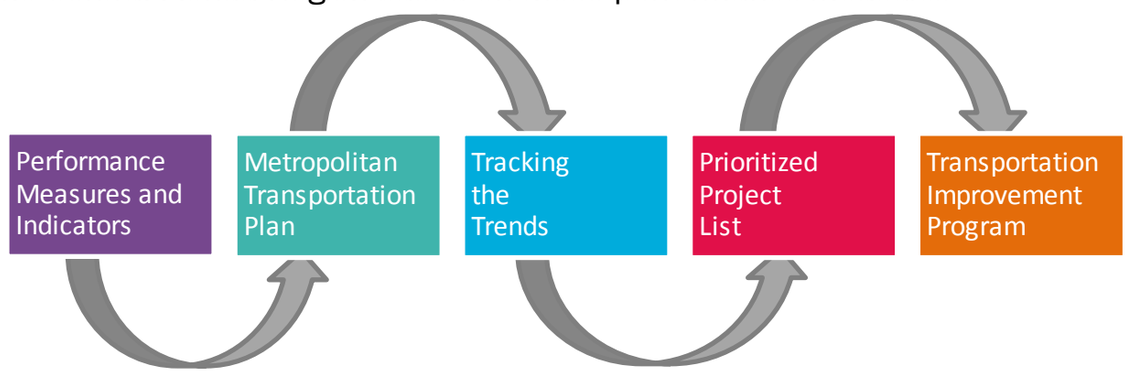
MetroPlan Orlando Performance Measures & Performance Based Process

The purpose and intent of the process is to link the adopted Metropolitan Transportation Plan goals and the Federal Planning Factors with Performance Measures to develop priorities for mobility projects that help achieve the Regional Vision and Goals. Title 23 CFR Part 450.306(a) of the states:

> *"To accomplish the objectives in §450.300 and §450.306(b), metropolitan planning organizations designated under §450.310, in cooperation with the State and public transportation operators, shall develop long-range transportation plans and TIPs through a performance-driven, outcome-based approach to planning for metropolitan areas of the State."*

MetroPlan Orlando's performance-based planning process will utilize the Tracking the Trends program to document annual monitoring activities, supporting the prioritization process as well as showing significant progress toward achieving performance measures and targets. The Tracking the Trends program supports an annual evaluation of the system's performance. The evaluation incorporates both the federal and regionally established performance measures and targets and will include a technical ranking of corridors within the Central Florida Region based on those performance measures and targets.

The process will use a layering approach to identify the corridors that are not meeting the desired performance measurement and targets established for the region. Top-ranked corridors will be cross-referenced with cost feasible projects from the MTP and the highest-ranked projects in the plan identified by performance measures and targets will be advanced into the TIP. This process is illustrated in the chart above.



The performance measures adopted by the MetroPlan Orlando Board (including support of FDOT's Targets for the federal performance measures) are summarized in MetroPlan Orlando's Tracking the Trends 2022 update (https://metroplanorlando.org/maps-tools/tracking-the-trends/). These performance measures were used for project prioritization and the indicators will be used for scoring how well the region's transportation network is performing.

XV. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in March 2019. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2023. The latest annual FDOT certification review for MetroPlan Orlando was conducted in January 2022.

XVI. TIP Review/Distribution

In addition to the review of the draft FY 2022/23 – 2026/27 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP Public Meeting as described on page I-6, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal, state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to-Sea TPO; Lake-Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and House of Representatives

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Section II

MetroPlan Orlando
Transportation Improvement Program
Regionally Significant Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2021/22 - 2025/26 TIP
			Orange County			
242484-7	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	IV-2	No change
242484-8	I-4 Beyond the Ultimate	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	Add 4 Managed Lanes	IV-2	No change
441113-1	I-4	at Daryl Carter Pkwy.		New Interchantge	IV-2	No change
444315-1	I-4 at Sand Lake Rd.	W of SR 528	SR 435/Kirkman Rd.	Interchange/Express Lane	IV-3	No change
448914-1	I-4	E of SR 535	W of SR 535	Improve Interchange	IV-3	Construction added for 2022/23
448915-1	I-4	E of SR 528	W of SR 528/Beachline Expy.	Improve Interchange	IV-3	Construction added for 2022/23
449771-1	I-4 (Westbound)	W of SR 536	W of Central Florida Pkwy.	Single Buffer Express Lane	IV-3	Construction added for 2022/23
			Seminole County			
242592-4	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	Add 4 Managed Lanes	IV-4	No change
			Orange & Seminole Counties			
432193-1	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	IV-5	Construction completed/maintenance underway

State Highway Projects

			Orange County			
239203-7	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	V-2	Construction moved from 2023/24 to 2026/27
239203-8	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	V-2	Construction moved from 2024/25 to beyond 2026/27
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	V-2	Construction moved from 2022/23 to 2026/27
			Osceola County			
418403-3	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	V-6	ROW funding added through 2026/27
418403-6	John Young Pkwy.	at Pleasant Hill Rd.		Interim Intersection Improvement	V-6	No change
437200-1	US 17/92	CR 54	W of Poinciana Blvd.	Widen to 4 Lanes	V-6	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2021/22 - 2025/26 TIP
			Osceola County			
445415-2 & 3	Neptune Rd.	Partin Settlement Rd.	E US 192	Widen to 4 Lanes	V-7	Construction added for 2022/23
			Orange & Osceola Counties			
437174-2	SR 535	US 192/Vineland Rd.	N of World Dr.	Widen to 6 Lanes	V-8	No change
			Seminole County			
240200-2	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	V-9	Construction underway
240200-3	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	V-9	Construction completed
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	V-9	Construction underway
436679-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	V-9	Construction underway

Turnpike Projects

			Orange County			
433663-1	Florida's Turnpike	at Sand Lake Rd.		New Interchange	VI-2	Construction moved from 2022/23 to 2023/24
435784-1	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 8 Lanes	VI-2	No change
438547-2	SR 528/Beachline Expy.	at Florida's Turnpike		Interchange Improvement	VI-2	Construction added for 2026/27
444006-1	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	PD&E Study	VI-3	No change
444979-1	SR 528	at Voltaire Dr.		New Interchange	VI-3	ROW moved out beyond 2026/27
444980-1	Florida's Turnpike	at Taft-Vineland Rd.		New Interchange	VI-3	Construction added for 2026/27
			Osceola County			
436194-1	Florida's Turnpike	Partin Settlement Rd.	Osceola Pkwy.	Widen to 8 Lanes	VI-5	No change
436194-3	Florida's Turnpike	US 192	Partin Settlement Rd.	Widen to 8 Lanes & Add Full Interchange at US 192	VI-5	Construction added for 2025/26

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Turnpike Projects						
Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2021/22 - 2025/26 TIP
			Osceola County			
441224-2	Florida's Turnpike	at Kissimmee Park Rd.		Interchange Improvement	VI-5	No change
441224-4	Florida's Turnpike	Milepost 239	Milepost 242	Widen to 8 Lanes & New Interchange at Nolte Rd.	VI-5	No change
			Seminole County			
417545-1	SR 417	Aloma Ave.	SR 434	Widen to 8 Lanes	VI-7	No change
437952-1	SR 417	SR 434	N of CR 427	Widen to 8 Lanes	VI-7	No change

Section III

MetroPlan Orlando
Transportation Improvement Program

Financial Summary by Funding Categories ($000's)

MetroPlan Orlando
Transportation Improvement Program

Financial Summary by Funding Categories ($000's)

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories						
Advance Construction Bridge Replacement on-system (ACBR)						
Orange Co.	3,770	0	0	0	0	*3,770*
Orange & Seminole Co. (I-4 Ultimate)	0	0	17,266	17,266	17,266	*51,798*
Total	**3,770**	**0**	**17,266**	**17,266**	**17,266**	***55,568***
Advance Construction Bridge Replacement off-system (ACBZ)						
Orange Co.	20	0	0	0	0	***20***
Advance Construction Freight Program (ACFP)						
Orange Co.	140	1,197	0	0	0	*1,337*
Osceola Co.	0	0	9,951	0	0	*9,951*
Districtwide (Truck Parking Facilities)	0	2,166	4,332	16,633	0	*23,131*
Total	**140**	**3,363**	**14,283**	**16,633**	**0**	***34,419***
Advance Construction Safety (ACID)						
Orange Co.	4	0	0	0	0	***4***
Advance Construction Safety (ACLD)						
Osceola Co.	74	0	0	0	0	***74***
Advance Construction Principal Arterials (ACNH, ACNP)						
Orange Co.	288,285	4,266	12,370	315	0	*305,236*
Osceola Co.	4	12,924	0	0	0	*12,928*
Seminole Co.	497	0	6,250	0	0	*6,747*
Orange & Seminole Co. (I-4 Ultimate)	26,347	25,922	11,544	6,974	7,398	*78,185*
Total	**315,133**	**43,112**	**30,164**	**7,289**	**7,398**	***403,096***
Advance Construction STP, Any Area (ACSA)						
Seminole Co.	26	0	0	0	0	***26***
Advance Construction SS, HSP (ACSS)						
Orange Co.	7,762	9,191	6,526	2,276	776	*26,531*
Osceola Co.	10,416	0	6,314	0	0	*16,730*
Total	**18,178**	**9,191**	**12,840**	**2,276**	**776**	***43,261***

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories (cont'd)						
Advance Construction STP, Urban Area >200k (ACSU)						
Orange Co.	1,298	0	0	0	0	*1,298*
Seminole Co.	2,715	0	0	0	0	*2,715*
Total	**4,013**	**0**	**0**	**0**	**0**	***4,013***
American Rescue Plan Act (ARPA)						
Orange Co.	112,369	0	0	0	0	*112,369*
Seminole Co.	10,861	0	0	0	0	*10,861*
Total	**123,230**	**0**	**0**	**0**	**0**	***123,230***
Congestion Mitigation (CM)						
Osceola Co.	0	0	1,774	1,861	2,668	***6,303***
Pass-Through Funds from FTA (DFTA)						
Districtwide (Commuter Rail)	32,374	0	0	0	0	***32,374***
State Primary/Federal Reimbursement (DU)						
Orange Co.	0	782	805	830	855	***3,272***
Transit CARES Act (DUCA)						
Districtwide (Commuter Rail)	13,184	0	0	0	0	***13,184***
Federal Aviation Administration (FAA)						
Orange Co.	15,270	21,600	18,000	18,000	0	*72,870*
Osceola Co.	2,700	900	5,130	0	0	*8,730*
Seminole Co.	5,850	7,200	0	0	0	*13,050*
Total	**23,820**	**29,700**	**23,130**	**18,000**	**0**	***94,650***
Federal Railroad Administration (FRA)						
Districtwide (Commuter Rail)	4,957	0	0	0	0	***4,957***
Federal Transit Administration (FTA)						
Orange Co.	244,649	47,000	42,000	42,000	42,000	*417,649*
Seminole Co.	2,050	0	0	0	0	*2,050*
Districtwide (Commuter Rail)	5,331	0	0	0	0	*5,331*
Total	**252,030**	**47,000**	**42,000**	**42,000**	**42,000**	***425,030***

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories (cont'd)						
FHWA Transfer to FTA (FTAT)						
Orange Co.	7,000	0	0	0	0	***7,000***
General Funds NP Federal Relief (GFNP)						
Orange Co.	44,238	0	0	0	0	***44,238***
General Funds STPBG over 200,000 Pop. (GFSU)						
Orange Co.	2,018	0	0	0	0	*2,018*
Osceola Co.	6,107	0	0	0	0	*6,107*
Seminole Co.	1,231	0	0	0	0	*1,231*
Total	**9,356**	**0**	**0**	**0**	**0**	***9,356***
Highway Safety Program (HSP)						
Osceola Co.	6	0	0	0	0	***6***
National Highway Performance Program (NHPP, NHRE)						
Orange Co.	49,908	0	0	0	0	*49,908*
Seminole Co.	1	0	0	0	0	*1*
Orange & Seminole Co. (I-4 Ultimate)	3,270	0	0	0	0	*3,270*
Total	**53,179**	**0**	**0**	**0**	**0**	***53,179***
Planning (PL)						
Orange Co.	4,179	3,660	3,724	3,790	3,790	***19,143***
Rail Highway Crossings (RHH, RHP)						
Orange Co.	915	0	0	0	0	***915***
STPBG Any Area (SA)						
Orange Co.	4,050	12,929	0	0	0	*16,979*
Osceola Co.	0	0	8,195	0	0	*8,195*
Seminole Co.	2,027	0	0	0	0	*2,027*
Orange & Osceola Co. (SR 535)	0	936	0	0	0	*936*
Total	**6,077**	**13,865**	**8,195**	**0**	**0**	***28,137***
STPBG under 200,000 Pop. (SL)						
Orange Co.	0	1,056	0	0	0	***1,056***
Safe Routes (SR2E, SR2N, SR2S, SR2T)						
Orange Co.	110	455	0	0	0	*565*
Osceola Co.	0	0	171	0	0	*171*
Total	**110**	**455**	**171**	**0**	**0**	***736***

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Federal Funding Categories (cont'd)						
STPBG over 200,000 Pop. (SU)						
Orange Co.	19,942	20,918	10,266	8,618	2,150	*61,894*
Osceola Co.	6,130	4,885	6,770	0	800	*18,585*
Seminole Co.	13,789	372	6,250	1,427	2,626	*24,464*
3-County Region (Bike & Ped Contingency Box)	289	547	3,533	16,377	20,225	*40,971*
Total	**40,150**	**26,722**	**26,819**	**26,422**	**25,801**	***145,914***
Transportation Alternative Program (TALT, TALU)						
Orange Co.	2,545	1,132	0	2,162	0	*5,839*
Osceola Co.	0	407	0	0	0	*407*
Seminole Co.	0	648	2,194	0	0	*2,842*
3-County Region (Bike & Ped Contingency Box)	0	0	0	0	2,111	*2,111*
Total	**2,545**	**2,187**	**2,194**	**2,162**	**2,111**	***11,199***
Transportation System Management (TSM)						
Orange Co.	45	0	0	0	0	***45***
Total Federal Funds						
Orange Co.	808,517	124,186	93,691	77,991	49,571	*1,153,956*
Osceola Co.	19,307	14,231	31,535	1,861	2,668	*69,602*
Seminole Co.	39,047	8,220	14,694	1,427	2,626	*66,014*
Orange & Osceola Co. (SR 535)	0	936	0	0	0	*936*
Orange & Seminole Co. (I-4 Ultimate)	29,617	25,922	28,810	24,240	24,664	*133,253*
3-County Region (Bike & Ped Contingency Box)	289	547	3,533	16,377	22,336	*43,082*
Districtwide (Commuter Rail)	55,846	0	0	0	0	*55,846*
Districtwide (Truck Parking Facilities)	0	2,166	4,332	16,633	0	*23,131*
Total	**952,623**	**176,208**	**176,595**	**138,529**	**101,865**	***1,545,820***
State Funding Categories						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
Orange Co.	36,434	0	0	2,861	0	*39,295*
Osceola Co.	500	343	0	277	0	*1,120*
Seminole Co.	16,025	8,525	0	1,776	0	***26,326***
Total	**52,959**	**8,868**	**0**	**4,914**	**0**	***66,741***

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
Osceola Co.	667	0	0	0	0	*667*
Seminole Co.	976	452	0	0	0	*1,428*
Total	**1,643**	**452**	**0**	**0**	**0**	***2,095***
County Incentive Grant Program (CIGP)						
Osceola Co.	738	0	0	0	0	***738***
Unrestricted State Primary (D)						
Orange Co.	11,606	7,876	8,185	6,816	6,890	*41,373*
Osceola Co.	1,048	873	917	895	990	*4,723*
Seminole Co.	4,264	2,819	2,306	2,259	2,748	*14,396*
Orange & Seminole Co. (I-4 Ultimate)	3,779	3,857	3,937	4,018	4,102	*19,693*
Districtwide (Commuter Rail)	7,050	7,050	750	750	0	*15,600*
Total	**27,747**	**22,475**	**16,095**	**14,738**	**14,730**	***95,785***
District Dedicated Revenue (DDR, DDRF)						
Orange Co.	36,728	25,398	31,438	13,163	65,553	*172,280*
Osceola Co.	6,937	45,374	38,388	17,739	630	*109,068*
Seminole Co.	18,337	15,608	9,578	1,701	0	*45,224*
Orange & Seminole Co. (I-4 Ultimate)	8	32,252	21,928	33,464	33,844	*121,496*
Districtwide (I-4 Beyond the Ultimate)	0	0	639	0	0	*639*
Districtwide (Truck Parking Facilities)	0	5,668	0	0	0	*5,668*
Orange & Osceola Co. (SR 535)	0	4,046	0	5,190	0	*9,236*
Districtwide (Commuter Rail)	24,706	0	0	0	0	*24,706*
Total	**86,716**	**128,346**	**101,971**	**71,257**	**100,027**	***488,317***
Inter/Intrastate Highway (DI)						
Orange & Seminole Co. (I-4 Ultimate)	31,902	0	7,807	2,879	545	***43,133***
In-House Product Support (DIH)						
Orange Co.	3,729	194	331	415	66	*4,735*
Osceola Co.	761	220	253	50	0	*1,284*
Seminole Co.	1,128	377	62	0	0	*1,567*
Districtwide (Truck Parking Facilities)	0	25	0	0	0	*25*
Orange & Osceola Co. (SR 535)	0	11	0	50	0	*61*
Districtwide (Commuter Rail)	5	0	0	0	0	*5*
Total	**5,623**	**827**	**646**	**515**	**66**	***7,677***

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
Strategic Intermodal System (DIS)						
Orange Co.	8,577	0	0	0	0	***8,577***
Statewide ITS (DITS)						
Orange Co.	3,656	100	0	0	0	*3,756*
Seminole Co.	70	0	0	0	0	*70*
Orange & Seminole Co. (I-4 Ultimate)	0	128	0	0	0	*128*
Total	**3,726**	**228**	**0**	**0**	**0**	***3,954***
State Public Transportation Office (DPTO)						
Orange Co.	15,938	17,566	15,443	13,951	13,731	*76,629*
Osceola Co.	0	80	0	0	0	*80*
Seminole Co.	0	0	0	698	0	*698*
Districtwide (Commuter Rail)	20,722	15,000	0	0	0	*35,722*
Total	**36,660**	**32,646**	**15,443**	**14,649**	**13,731**	***113,129***
Primary Highways and PTO (DS)						
Orange Co.	7,094	421	10,522	0	2,772	*20,809*
Osceola Co.	11,367	996	11,635	0	0	*23,998*
Seminole Co.	13,610	1,736	0	0	0	*15,346*
Orange & Seminole Co. (I-4 Ultimate)	1,200	1,000	361	1,000	2,000	*5,561*
Districtwide (I-4 Beyond the Ultimate)	1,000	1,000	361	1,000	2,000	*5,361*
Districtwide (Truck Parking Facilities)	0	600	0	0	0	*600*
Orange & Osceola Co. (SR 535)	0	632	0	0	0	*632*
Districtwide (Commuter Rail)	8,189	0	0	0	0	*8,189*
Total	**42,460**	**6,385**	**22,879**	**2,000**	**6,772**	***80,496***
Fixed Capital Outlay (FCO)						
Orange Co.	755	0	0	0	50	*805*
Seminole Co.	370	0	0	0	0	*370*
Total	**1,125**	**0**	**0**	**0**	**50**	***1,175***
Growth Management for SIS (GMR)						
Orange Co.	2,500	9,257	5,998	0	0	***17,755***
New Starts Transit Program (NSTP)						
Districtwide (Commuter Rail)	1,614	0	0	0	0	***1,614***

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	8,745	111,808	20,265	28,210	282,935	*451,963*
Osceola Co.	79,558	371,137	19,285	102,618	0	*572,598*
Seminole Co.	3,499	166,236	27,981	1,433	680	*199,829*
Total	**91,802**	**649,181**	**67,531**	**132,261**	**283,615**	***1,224,390***
State Infrastructure Bank Loan (SIBF)						
Districtwide (Commuter Rail)	50	0	0	0	0	***50***
SB2514A Strategic Intermodal System (SIWR)						
Orange Co.	0	923	0	0	0	***923***
SunRail Revenues for Operations & Maintenance (SROM)						
Districtwide (Commuter Rail)	8,985	2,450	0	0	0	***11,435***
Strategic Economic Corridors (STED)						
Orange Co.	44	0	0	0	0	*44*
Orange & Seminole Co. (I-4 Ultimate)	0	333	3,182	803	0	*4,318*
Districtwide (Commuter Rail)	1	0	0	0	0	*1*
Total	**45**	**333**	**3,182**	**803**	**0**	***4,363***
Wheels on the Road, Trail Network (TLWR)						
Orange Co.	0	0	0	6,828	0	***6,828***
CFX System Funds (TM11, TO11)						
Orange Co.	8,506	8,506	8,506	5,506	5,506	***36,530***
I-4 Managed Lanes Toll Operations (TOBH)						
Orange & Seminole Co. (I-4 Ultimate)	24,455	25,521	24,306	25,294	28,962	***128,538***
Wekiva Pkwy. Toll Operations (TOBW)						
Seminole Co.	1,172	160	160	125	0	***1,617***
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	3,750	0	0	0	0	*3,750*
Osceola Co.	3,763	160	160	125	0	*4,208*
Districtwide (Commuter Rail)	28,417	6,431	0	0	0	*34,848*
Total	**35,930**	**6,591**	**160**	**125**	**0**	***42,806***

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
State Funding Categories (cont'd)						
2012 SB1998-Repayment OOC Debt (WKOC)						
Seminole Co.	2	0	0	0	0	***2***
Total State Funds						
Orange Co.	148,062	182,049	100,688	77,750	377,503	*886,052*
Osceola Co.	105,339	419,183	70,638	121,704	1,620	*718,484*
Seminole Co.	59,453	195,913	40,087	7,992	3,428	*306,873*
Orange & Osceola Co. (SR 535)	0	4,689	0	5,240	0	*9,929*
Orange & Seminole Co. (I-4 Ultimate)	61,344	63,091	61,521	67,458	69,453	*322,867*
Districtwide (I-4 Beyond the Ultimate)	1,000	1,000	1,000	1,000	2,000	*6,000*
Districtwide (Commuter Rail)	99,739	30,931	750	750	0	*132,170*
Districtwide (Truck Parking Facilities)	0	6,293	0	0	0	*6,293*
Total	**474,937**	**903,149**	**274,684**	**281,894**	**454,004**	***2,388,668***
Local Funding Categories						
Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)						
Orange Co.	127,458	56,461	45,486	43,791	38,549	*311,745*
Osceola Co.	48,775	2,125	12,112	500	0	*63,512*
Seminole Co.	3,932	4,428	7,804	2,000	0	*18,164*
Districtwide (Commuter Rail)	13,631	0	0	0	0	*13,631*
Total	**193,796**	**63,014**	**65,402**	**46,291**	**38,549**	***407,052***
Local Funds for County, Municipal & CFX Projects						
Orange Co.	115,412	103,585	130,896	22,720	500	*373,113*
Osceola Co.	194,788	3,031	920	970	900	*200,609*
Seminole Co.	30,425	33,153	3,500	0	0	*67,078*
Central Florida Expressway Authority	636,037	735,515	833,880	979,109	841,127	*4,025,668*
Total	**976,662**	**875,284**	**969,196**	**1,002,799**	**842,527**	***4,666,468***

Funding Category (Funding Code)	2022/23	2023/24	2024/25	2025/26	2026/27	Totals
Local Funding Categories (cont'd)						
Total Local Funds						
Orange Co.	242,870	160,046	176,382	66,511	39,049	*684,858*
Osceola Co.	243,563	5,156	13,032	1,470	900	*264,121*
Seminole Co.	34,357	37,581	11,304	2,000	0	*85,242*
Districtwide (Commuter Rail)	13,631	0	0	0	0	*13,631*
Central Florida Expressway Authority	636,037	735,515	833,880	979,109	841,127	*4,025,668*
Total	**1,170,458**	**938,298**	**1,034,598**	**1,049,090**	**881,076**	***5,073,520***
Funding Totals						
Total Federal Funds	952,623	176,208	176,595	138,529	101,865	*1,545,820*
Total State Funds	474,937	903,149	274,684	281,894	454,004	*2,388,668*
Total Local Funds	1,170,458	938,298	1,034,598	1,049,090	881,076	*5,073,520*
Grand Total Programmed Funds	**2,598,018**	**2,017,655**	**1,485,877**	**1,469,513**	**1,436,945**	***9,008,008***

Section IV

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects

Note: *In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2021/22 - 2025/26 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2045 Metropolitan Transportation Plan (MTP), the project's MTP page or table reference is shown in the column to the right of the project's Work Description column in the TIP. Major projects fully funded for construction in the TIP are not specifically identified in the MTP and have their MTP reference shown as* ***Technical Series 12 page 12-6 E+C (Existing plus Committed)****. Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as* ***Cost Feasible Plan page 17****, since there is a paragraph on that page describing this type of project. For more details on the TIP format, see page I-8 in the Executive Summary.*

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
242484-3 ***SIS Project***	I-4 Ultimate	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Cost Feas. Plan Table 6		8	0	0	0	0	DIH	PE			FDOT
							11,348	**8**	**0**	**0**	**0**	**0**	**Total**		**0**	**11,356**	
242484-7 ***SIS Project***	I-4 Beyond the Ultimate	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	2.80	Add 4 Managed Lanes	Cost Feas. Plan Table 6		491	0	0	0	0	ACNP	PE			FDOT
								736	0	0	0	0	DIH	PE			
								13,083	0	0	0	0	ACNP	ROW			
								57	50	0	0	0	DIH	ROW			
							43,271	**14,367**	**50**	**0**	**0**	**0**	**Total**		**967,381**	**1,025,069**	
242484-8 ***SIS Project***	I-4 Beyond the Ultimate	E of SR 522/Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Cost Feas. Plan Table 6		759	0	0	0	0	DIH	PE			FDOT
								273	0	0	0	0	DDR	RRU			
								80,946	2,266	12,003	315	0	ACNP	ROW			
								36,434	0	0	2,861	0	BNIR	ROW			
								49,908	0	0	0	0	NHPP	ROW			
							331,711	**168,320**	**2,266**	**12,003**	**3,176**	**0**	**Total**		**TBD**	**TBD**	
408416-1 ***SIS Project***	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Cost Feas. Plan Table 6		15	0	0	0	0	DIH	PE			FDOT
								19	0	0	0	0	DIH	ROW			
							369,143	**34**	**0**	**0**	**0**	**0**	**Total**		**0**	**369,177**	
429243-1 ***SIS Project***	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Cost Feas. Plan Page 17		3	0	0	0	0	DIH	CST			FDOT
							612	**3**	**0**	**0**	**0**	**0**	**Total**		**0**	**615**	
434783-1 ***SIS Project***	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	CST			FDOT
							50	**5**	**0**	**0**	**0**	**0**	**Total**		**0**	**55**	
436405-1 ***SIS Project***	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Cost Feas. Plan Page 15		4	0	0	0	0	DIH	PE			FDOT
							88	**4**	**0**	**0**	**0**	**0**	**Total**		**0**	**92**	
437555-1 ***SIS Project***	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.28	Urban Corridor Improvements	Tech. Series 12 Page 12-6 E+C		14,394	0	0	0	0	LF	CST			FDOT
								512	0	0	0	0	TRIP	CST			
								3,238	0	0	0	0	TRWR	CST			
							1,750	**18,144**	**0**	**0**	**0**	**0**	**Total**		**0**	**19,894**	
441113-1 ***SIS Project***	I-4	at Daryl Carter Pkwy.		1.78	New Interchange	Cost Feas. Plan Table 6		2,717	0	0	0	0	ACNP	RRU			FDOT
								1,000	0	0	0	0	SA	RRU			
								44	0	0	0	0	STED	RRU			
								216	0	103	0	0	ACNP	CST			
							81,797	**3,977**	**0**	**103**	**0**	**0**	**Total**		**0**	**85,877**	
441113-2 ***SIS Project***	I-4	at Daryl Carter Pkwy.		3.03	Landscaping	Cost Feas. Plan Table 6		0	0	909	0	0	DDR	CST			FDOT
								0	0	11	0	0	DIH	CST			
							0	**0**	**0**	**920**	**0**	**0**	**Total**		**0**	**920**	
441113-3 ***SIS Project***	I-4	at Daryl Carter Pkwy.		3.03	Drainage Improvements	Cost Feas. Plan Table 6		1	0	0	0	0	DS	ROW			FDOT
								150	0	0	0	0	SA	CST			
							11,743	**151**	**0**	**0**	**0**	**0**	**Total**		**0**	**11,894**	
441165-1 ***SIS Project***	I-4				Overhead Signing	Cost Feas. Plan Page 17		1	0	0	0	0	DIH	CST			FDOT
							135	**1**	**0**	**0**	**0**	**0**	**Total**		**0**	**136**	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
444175-1 ***SIS Project***	I-4	at John Young Pkwy. & L.B. McLeod Rd.		0.50	Improve Interchange	Cost Feas. Plan Table 6		7 1,146 10 1,534 **2,697**	0 0 0 0 **0**	0 0 0 0 **0**	0 0 0 0 **0**	0 0 0 0 **0**	DIH DDR DIH DS **Total**	PE CST CST CST	**0**	**3,560**	FDOT
							863										
444315-1 ***SIS Project***	I-4 at Sand Lake Rd.	W of SR 528	SR 435/Kirkman Rd.	3.45	Improve Interchange & Express Lanes ***Amendment 9/14/22***	Cost Feas. Plan Table 6		175 5 10,900 33 1,700 179,297 755 0 14,761 **207,626**	0 0 0 0 0 2,000 0 73 0 **2,073**	0 0 0 0 0 264 0 0 0 **264**	0 0 0 0 0 0 0 0 0 **0**	0 0 0 0 0 0 0 0 0 **0**	ACNP DIH ACNP DDR LF ACNP DDR DIH GFNP **Total**	PE PE RRU RRU RRU DSB DSB DSB DSB	**0**	**414,753**	FDOT
							204,790										
444315-3 ***SIS Project***	I-4 (Westbound)	W of SR 536	W of SR 528	5.50	Single Buffer Express Lane & Friction Course Paving ***Amendment 9/14/22***	Cost Feas. Plan Table 6		75 2,977 **3,052**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	DDR GFNP **Total**	DSB DSB	**0**	**3,052**	FDOT
							0										
448520-1 ***SIS Project***	I-4	SR 435/Kirkman Rd.	Ivanhoe Blvd.	9.64	Other ITS	Cost Feas. Plan Page 17		21 5,029 **5,050**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	DIH DS **Total**	CST CST	**0**	**5,050**	FDOT
							0										
448914-1 ***SIS Project***	I-4	E of SR 535	W of SR 535	0.75	Improve Interchange ***Amendment 9/14/22***	Cost Feas. Plan Table 6		230 819 4 58,962 105 **60,120**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	ACNP ARPA DIH ARPA DIH **Total**	PE PE PE CST CST	**0**	**64,552**	FDOT
							4,432										
448915-1 ***SIS Project***	I-4	E of SR 528	W of SR 528		Improve Interchange ***Modification 8/16/22***	Cost Feas. Plan Table 6		230 4 13,552 3,707 51 **17,544**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	ACNP DIH ARPA DDR DIH **Total**	PE PE CST CST CST	**0**	**19,552**	FDOT
							2,008										
449771-1 ***SIS Project***	I-4 (Westbound)	W of SR 536	W of Central Florida Pkwy.	5.10	Single Buffer Express Lane ***Amendment 9/14/22***	Cost Feas. Plan Table 6		26,500 27,566 2,229 **56,295**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	GFNP ARPA DDR **Total**	RRU DSB DSB	**0**	**56,295**	FDOT
							0										

Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description: From	To	Length (Miles)	Work Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's): 2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases	Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
431456-1 ***SIS Project***	I-4 Beyond the Ultimate	W of CR 532	E of SR 522/Osceola Pkwy.	7.89	Add 4 Managed Lanes	Cost Feas. Plan Table 6		158	0	0	0	0	DIH	PE			FDOT
								673	0	0	0	0	DDR	ROW			
								3	0	0	0	0	DIH	RRU			
							28,621	**834**	**0**	**0**	**0**	**0**	**Total**		**TBD**	**TBD**	
447612-1 ***SIS Project***	I-4	World Dr.	Orange/Osceola Co. Line	2.40	Resurfacing	Cost Feas. Plan Page 17		0	12,924	0	0	0	ACNP	CST			FDOT
							598	**0**	**12,924**	**0**	**0**	**0**	**Total**		**0**	**13,522**	

Seminole County

242592-4 ***SIS Project***	I-4 Beyond the Ultimate	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Cost Feas. Plan Table 6		35	0	750	0	0	ACNP	PE			FDOT
								1	0	0	0	0	DS	PE			
								2	0	0	0	0	SA	PE			
								299	0	5,500	0	0	ACNP	ROW			
								16,025	8,525	0	1,776	0	BNIR	ROW			
								180	0	0	0	0	DDR	ROW			
								136	134	0	0	0	DIH	ROW			
							16,078	**16,678**	**8,659**	**6,250**	**1,776**	**0**	**Total**		**TBD**	**TBD**	
242592-6 ***SIS Project***	I-4	Rinehart Rd. S of CR 46A	Rinehart Rd. N of CR 46A	0.58	Improve Interchange Operations	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	PE			FDOT
								74	0	0	0	0	ACNP	CST			
								6,219	0	0	0	0	ARPA	CST			
							0	**6,303**	**0**	**0**	**0**	**0**	**Total**		**0**	**6,303**	
242592-8 ***SIS Project***	I-4 at US 17/92	Central Florida Zoo	I-4 Westbound Ramps		Improve Interchange Operations	Cost Feas. Plan Page 17		56	0	0	0	0	ACNP	CST			FDOT
								4,642	0	0	0	0	ARPA	CST			
							966	**4,698**	**0**	**0**	**0**	**0**	**Total**		**0**	**5,664**	
242702-2 ***SIS Project***	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	DIH	ROW			FDOT
							28,474	**4**	**0**	**0**	**0**	**0**	**Total**		**0**	**28,478**	
434523-1 ***SIS Project***	I-4	at SR 436		0.01	Safety Project	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	PE			FDOT
							73	**10**	**0**	**0**	**0**	**0**	**Total**		**TBD**	**TBD**	
439682-2 ***SIS Project***	I-4	W of Lake Mary Blvd.	W of CR 46A	2.89	Resurfacing (eastbound only)	Cost Feas. Plan Page 17		14	0	0	0	0	DIH	PE			FDOT
								6	0	0	0	0	ACNP	CST			
								1	0	0	0	0	NHPP	CST			
							4,368	**21**	**0**	**0**	**0**	**0**	**Total**		**0**	**4,389**	
439682-3 ***SIS Project***	I-4	E of SR 434	W of Lake Mary Blvd.	2.69	Eastbound Hard Shoulder Special Use Lane	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	SA	CST			
							16,933	**6**	**0**	**0**	**0**	**0**	**Total**		**0**	**16,939**	
439682-5 ***SIS Project***	I-4	SR 46	E of SR 15/600/US 17/92	1.80	Resurfacing (eastbound only)	Cost Feas. Plan Page 17		16	0	0	0	0	DIH	PE			FDOT
								27	0	0	0	0	ACNP	CST			
							2,768	**43**	**0**	**0**	**0**	**0**	**Total**		**0**	**2,811**	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
432193-1 ***SIS Project***	I-4 Ultimate	W of SR 435/Kirkman Rd.	E of SR 434	20.58	Add 4 Managed Lanes	Cost Feas. Plan Table 6		8	8	8	8	8	DDR	PE			FDOT
								565	0	0	0	0	DI	PE			
								200	0	0	0	0	DS	PE			
								3,779	3,857	3,937	4,018	4,102	D	OPS			
								0	0	2,581	2,879	545	DI	OPS			
								0	128	0	0	0	DITS	OPS			
								18,800	19,405	17,705	18,181	21,311	TOBH	OPS			
								0	0	17,266	17,266	17,266	ACBR	DSB			
								26,347	25,922	11,544	6,974	7,398	ACNP	DSB			
								0	32,244	21,281	33,456	33,836	DDR	DSB			
								31,337	0	5,226	0	0	DI	DSB			
								3,270	0	0	0	0	NHPP	DSB			
								0	333	3,182	803	0	STED	DSB			
							2,171,905	**84,306**	**81,897**	**82,730**	**83,585**	**84,466**	**Total**		**2,777,756**	**5,366,645**	
432193-4 ***SIS Project***	I-4 Ultimate				Express Lanes Toll Operations	Cost Feas. Plan Page 17	**5,219**	5,655 **5,655**	6,116 **6,116**	6,601 **6,601**	7,113 **7,113**	7,651 **7,651**	TOBH **Total**	OPS	**47,252**	**85,607**	FDOT

Note: The estimated future cost of $2.778 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2027/28 through FY 2053/54.

Districtwide

442930-1 ***SIS Project***	I-4 Beyond the Ultimate				Engineering Support	Cost Feas. Plan Table 6		0 1,000	0 1,000	639 361	0 1,000	0 2,000	DDR DS	PE PE			FDOT
							8,837	**1,000**	**1,000**	**1,000**	**1,000**	**2,000**	**Total**		**1,500**	**16,337**	
446445-1	Truck Parking Facilities in the I-4 Corridor	in Orange, Osceola, Seminole & Volusia Counties			Construct Truck Parking Facilities	Cost Feas. Plan Table 6		0 0 0 0 0	0 5,668 20 600 0	4,332 0 0 0 0	0 0 0 0 16,633	0 0 0 0 0	ACFP DDR DIH DS ACFP	ROW ROW ROW ROW CST			FDOT
							2,024	**0**	**6,288**	**4,332**	**16,633**	**0**	**Total**		**0**	**29,277**	
447724-1	Truck & Freight Alternative Site Analysis				Transportation Planning	Cost Feas. Plan Page 17		0 0	2,166 5	0 0	0 0	0 0	ACFP DIH	PE PE			FDOT
							2,000	**0**	**2,171**	**0**	**0**	**0**	**Total**		**0**	**4,171**	

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Section V

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
000105-1 ***SIS Project***	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Cost Feas. Plan Page 17	**4,253**	120 **120**	120 **120**	120 **120**	120 **120**	120 **120**	PKYO **Total**	OPS	**360**	**5,213**	FTE
000111-2 ***SIS Project***	SR 408			13.65	Toll Plaza Operations	Cost Feas. Plan Page 17	**114,380**	5,500 **5,500**	5,500 **5,500**	5,500 **5,500**	5,500 **5,500**	5,500 **5,500**	TO11 **Total**	OPS	**16,500**	**158,380**	CFX
239203-4	SR 50	E of Dean Rd.	Avalon Park Blvd.	4.91	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**81,205**	4 **4**	0 **0**	0 **0**	0 **0**	0 **0**	DIH **Total**	CST	**0**	**81,209**	FDOT
239203-7	SR 50	Avalon Park Blvd.	Chuluota Rd.	2.43	Widen to 6 Lanes	Cost Feas. Plan Table 9	**8,962**	9 0 0 0 500 **509**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	0 41,851 58 1,117 0 **43,026**	DIH DDR DIH DS DDR **Total**	PE CST CST CST ENV	**0**	**52,497**	FDOT
239203-8	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Cost Feas. Plan Table 9	**3,949**	4 400 **404**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	DIH DDR **Total**	PE ENV	**0**	**4,353**	FDOT
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**5,638**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	5,092 14,202 8 1,655 65 **21,022**	LF DDR DIH DS LF **Total**	RRU CST CST CST CST	**0**	**26,660**	FDOT
239535-3	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**69,043**	4 1 **5**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	DIH DIH **Total**	PE ROW	**0**	**69,048**	FDOT
239535-5	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**16,658**	3 **3**	0 **0**	0 **0**	0 **0**	0 **0**	DIH **Total**	CST	**0**	**16,661**	FDOT
407143-4	SR 482/Sand Lake Rd.	W of International Dr.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**19,875**	8 49 176 37 17 15 **302**	0 0 0 0 0 0 **0**	0 0 0 0 0 0 **0**	0 0 0 0 0 0 **0**	0 0 0 0 0 0 **0**	DIH DDR LF DDR DIH SA **Total**	PE RRU RRU CST CST CST	**0**	**20,177**	FDOT
407143-5	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.10	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**51,927**	79 31 37 34 **181**	0 0 0 0 **0**	0 0 0 0 **0**	0 0 0 0 **0**	0 0 0 0 **0**	DDR DS LF LF **Total**	RRU RRU RRU CST	**0**	**52,108**	FDOT
407143-6	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Grade-Separated Flyover	Tech. Series 12 Page 12-6 E+C	**29,998**	6 11 4 **21**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	DIH DIH LF **Total**	PE CST CST	**0**	**30,019**	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
416724-1	SR 50	Countywide		27.69	Advance ROW Acquisition	Cost Feas. Plan Page 17	55,933	10 10	0 0	0 0	0 0	0 0	DIH Total	ROW	0	55,943	FDOT
422009-1	SR 438/Silver Star Rd.	Hiawassee Rd.	Princeton St.	2.55	Resurfacing	Cost Feas. Plan Page 17	2,680	4 4	0 0	0 0	0 0	0 0	DIH Total	CST	0	2,684	FDOT
422010-1	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Cost Feas. Plan Page 17	354	3 3	0 0	0 0	0 0	0 0	DIH Total	CST	0	357	FDOT
424627-1	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Cost Feas. Plan Page 17	789	5 5	0 0	0 0	0 0	0 0	DIH Total	CST	0	794	Orange Co.
428877-1	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Cost Feas. Plan Page 17	1,327	2 2	0 0	0 0	0 0	0 0	DIH Total	CST	0	1,329	FDOT
428934-1	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.43	Resurfacing	Cost Feas. Plan Page 17	443	2 2	0 0	0 0	0 0	0 0	DIH Total	CST	0	445	FDOT
431163-1 ***SIS Project***	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Series 12 Page 12-6 E+C	129	2 2	0 0	0 0	0 0	0 0	DIH Total	PE	0	131	FDOT
431163-3 ***SIS Project***	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Series 12 Page 12-6 E+C	1	2 2	0 0	0 0	0 0	0 0	DIH Total	PE	0	3	FDOT
431163-4 ***SIS Project***	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.86	New Road Construction/ Realignment	Tech. Series 12 Page 12-6 E+C	0	3 3	0 0	0 0	0 0	0 0	DIH Total	PE	0	3	CFX
432402-2	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Rigid Pavement Rehab.	Cost Feas. Plan Page 17	5,400	5 5	0 0	0 0	0 0	0 0	DIH Total	CST	0	5,405	FDOT
433607-1	SR 50	over Econ River		1.08	Bridge Replacement	Cost Feas. Plan Page 17	13,610	3 1 4	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE DSB	0	13,614	FDOT
433788-1	SR 426/Fairbanks Ave.	I-4	US 17/92	1.10	Underground Utilities	Cost Feas. Plan Page 17	15,695	4 4	0 0	0 0	0 0	0 0	DIH Total	PE	0	15,699	FDOT
434419-1	SR 15/600/US 17/92	at Railroad Bridge #750255			Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17	717	42 42	0 0	0 0	0 0	0 0	DIH Total	CST	0	759	FDOT
434426-1	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Cost Feas. Plan Page 17	2,896	4 10 14	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH Total	PE CST	0	2,910	FDOT
435435-2	SR 500/US 441	Lee Rd.	Beggs Rd.	2.74	Landscaping	Cost Feas. Plan Page 17	354	65 65	0 0	0 0	0 0	0 0	DIH Total	CST	0	419	FDOT
437131-1	SR 50	Irvington Ave.	Maguire Blvd.	0.13	Drainage Improvements	Cost Feas. Plan Page 17	909	19 40 0 0 0 59	0 0 0 0 0 0	0 0 4,980 126 543 5,649	0 0 0 0 0 0	0 0 0 0 0 0	DDR DIH DDR DIH DS Total	PE PE CST CST CST	0	6,617	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
437330-1	SR 527/Orange Ave.	Southbound Bifurcation	Grant Street	2.28	Resurfacing	Cost Feas. Plan Table 9		2	0	0	0	0	DIH	PE			FDOT
								27	0	0	0	0	DIH	CST			
							4,818	**29**	**0**	**0**	**0**	**0**	**Total**		**0**	**4,847**	
437331-1	SR 500/US 441	N of Jones Ave.	S of Wadsworth Rd.	3.05	Resurfacing	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	DIH	CST			
							4,732	**9**	**0**	**0**	**0**	**0**	**Total**		**0**	**4,741**	
437338-1	SR 500/US 441	E of Lake Doe Cove	E of SR 429	1.89	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	DIH	PE			FDOT
								6	0	0	0	0	DIH	CST			
							6,840	**10**	**0**	**0**	**0**	**0**	**Total**		**0**	**6,850**	
437493-2	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	Wildlife Fence	Cost Feas. Plan Page 17		1	0	0	0	0	DIH	CST			FDOT
							106	**1**	**0**	**0**	**0**	**0**	**Total**		**0**	**107**	
437872-1	SR 15/600/US 17/92 (Bridge #750255)				Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		8	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	DIH	CST			
							945	**13**	**0**	**0**	**0**	**0**	**Total**		**0**	**958**	
439233-1	SR 520	E of SR 50 ramps	W of SR 528	8.21	Resurfacing	Cost Feas. Plan Page 17		9	0	0	0	0	DIH	PE			FDOT
								3	0	0	0	0	DIH	CST			
							7,831	**12**	**0**	**0**	**0**	**0**	**Total**		**0**	**7,843**	
439252-1	Buck Rd.	over Little Econ River		0.06	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		3,770	0	0	0	0	ACBR	CST			Orange Co.
								3,985	0	0	0	0	LF	CST			
							1,000	**7,755**	**0**	**0**	**0**	**0**	**Total**		**0**	**8,755**	
439276-1	SR 414/Maitland Blvd.	over US 17/92		0.14	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		4	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	DIH	CST			
							666	**8**	**0**	**0**	**0**	**0**	**Total**		**0**	**674**	
439359-1	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		20	0	0	0	0	ACBZ	CST			Orlando
								42	0	0	0	0	GFSU	CST			
							1,411	**62**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,473**	
440970-1	SR 500/US 441	over SCL Railroad Tracks		0.07	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								8	0	0	0	0	DIH	CST			
							188	**10**	**0**	**0**	**0**	**0**	**Total**		**0**	**198**	
441143-2	SR 526/Robinson St.	Garland Ave.	Mills Ave.	1.20	Multimodal Improvements	Cost Feas. Plan Table 9		0	6,895	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
							2,546	**0**	**6,906**	**0**	**0**	**0**	**Total**		**0**	**9,452**	
441144-1	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	Prince St.	1.18	Resurfacing	Cost Feas. Plan Page 17		61	0	0	0	0	DIH	PE			FDOT
								18	0	0	0	0	DS	RRU			
								26	0	0	0	0	DDR	CST			
								2	0	0	0	0	DIH	CST			
							2,654	**107**	**0**	**0**	**0**	**0**	**Total**		**0**	**2,761**	
441146-1	SR 535/ Kissimme Vineland Rd.	International Dr.	S of I-4	1.84	Resurfacing	Cost Feas. Plan Page 17		20	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	DIH	CST			
							5,730	**25**	**0**	**0**	**0**	**0**	**Total**		**0**	**5,755**	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
441275-1	Edgewater Dr. Complete Streets	Lakeview St.	Par St.	1.50	Urban Corridor Improvements	Cost Feas. Plan Page 17		1	0	0	0	0	SU	PE			Orange Co.
								0	6,000	0	0	0	LF	CST			
								0	4,925	0	0	0	SU	CST			
							1,023	**1**	**10,925**	**0**	**0**	**0**	**Total**		**0**	**11,949**	
443257-1	SR 50 (Bridge #750016)			0.19	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								5	0	0	0	0	DIH	CST			
							509	**7**	**0**	**0**	**0**	**0**	**Total**		**0**	**516**	
443268-1	SR 426 (Bridge #750030) SR 551/Goldenrod Rd. (Bridge #750482)			0.08	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		1	0	0	0	0	DIH	PE			FDOT
								1	0	0	0	0	DIH	CST			
							367	**2**	**0**	**0**	**0**	**0**	**Total**		**0**	**369**	
445220-1	SR 527/Orange Ave.	Magnolia Ave.	N of Rollins St.	1.19	Resurfacing	Cost Feas. Plan Page 17		0	2,561	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
							991	**0**	**2,572**	**0**	**0**	**0**	**Total**		**0**	**3,563**	
445298-1	SR 50	W of SR 520	E of St. Anne Ave.	6.43	Resurfacing	Cost Feas. Plan Table 9		500	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	920	0	0	DDR	CST			
								0	0	90	0	0	DIH	CST			
								0	0	9,979	0	0	DS	CST			
							0	**510**	**0**	**10,989**	**0**	**0**	**Total**		**0**	**11,499**	
445397-1	SR 50 (Bridge #750012)	at Brevard Co. Line		0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	DIH	CST			
							256	**20**	**0**	**0**	**0**	**0**	**Total**		**0**	**276**	
446485-1	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	0.65	Miscellaneous Construction	Cost Feas. Plan Page 17		0	1,405	0	0	0	SU	PE			Orlando
								0	0	0	3,510	0	SU	CST			
							0	**0**	**1,405**	**0**	**3,510**	**0**	**Total**		**0**	**4,915**	
447106-2	SR 526/Robinson St.	Mills Ave.	Maguire Blvd./ Crystal Lake Dr.	1.19	Multimodal Improvements	Cost Feas. Plan Page 17		0	4,090	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
							1,888	**0**	**4,101**	**0**	**0**	**0**	**Total**		**0**	**5,989**	
447610-1	SR 500/US 441	Wadsworth Rd.	Lake/Orange Co. Line	1.08	Resurfacing	Cost Feas. Plan Page 17		744	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	4,535	0	0	DDR	CST			
								0	0	43	0	0	DIH	CST			
							0	**754**	**0**	**4,578**	**0**	**0**	**Total**		**0**	**5,332**	
448799-1	SR 434/Alafaya Tr.	Centaurus Blvd.	Orange/Seminole Co. Line (McCulloch Rd.)	0.65	Resurfacing	Cost Feas. Plan Page 17		592	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	1,773	0	0	DDR	CST			
							0	**602**	**0**	**1,773**	**0**	**0**	**Total**		**0**	**2,375**	
448801-1	SR 416/Silver Star Rd.	Princeton St.	SR 500/US 441	1.44	Resurfacing	Cost Feas. Plan Page 17		1,250	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	4,455	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
							0	**1,260**	**0**	**4,466**	**0**	**0**	**Total**		**0**	**5,726**	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
239683-1	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	DIH	ROW			FDOT
								1	0	0	0	0	DIH	CST			
							23,594	**2**	**0**	**0**	**0**	**0**	**Total**		**0**	**23,596**	
239714-1	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C		42	0	0	0	0	DIH	PD&E			FDOT
								4	0	0	0	0	DIH	PE			
								1	0	0	0	0	DDR	CST			
								4	0	0	0	0	DIH	CST			
							37,457	**51**	**0**	**0**	**0**	**0**	**Total**		**0**	**37,508**	
418403-2	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		6	0	0	0	0	DIH	PE			FDOT
								300	0	0	0	0	DDR	CST			
								19	0	0	0	0	DIH	CST			
							23,466	**325**	**0**	**0**	**0**	**0**	**Total**		**0**	**23,791**	
418403-3	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	Cost Feas. Plan Table 9		0	0	1,774	1,861	2,668	CM	ROW			FDOT
								1,110	25,237	1,127	6,199	0	DDR	ROW			
								167	167	167	0	0	DIH	ROW			
								10	996	5,016	0	0	DS	ROW			
							7,644	**1,287**	**26,400**	**8,084**	**8,060**	**2,668**	**Total**		**37,620**	**91,763**	
418403-6	SR 600/US 17/92/ John Young Pkwy.	at Pleasant Hill Rd.		0.59	Interim Intersection Improvement (Quad Road)	Tech. Series 12 Page 12-6 E+C		370	18,830	2,275	2,590	630	DDR	ROW			FDOT
								37	37	36	0	0	DIH	ROW			
								0	0	7,655	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
								0	0	4,384	0	0	DS	CST			
							395	**407**	**18,867**	**14,361**	**2,590**	**630**	**Total**		**0**	**37,250**	
4332042	Carroll St.	W of Lehigh Ave.	E of Sample St.	0.33	Widen to 4 Lanes & Rehabilitate Pavement	Tech. Series 12 Page 12-6 E+C		3,602	0	0	0	0	LFP	CST			Osceola Co.
							3,644	**3,602**	**0**	**0**	**0**	**0**	**Total**		**0**	**7,246**	
434406-1	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	CST			FDOT
							10,715	**10**	**0**	**0**	**0**	**0**	**Total**		**0**	**10,725**	
436364-1	US 192	Bradley Dr.	Sapling Ln.	25.26	Signing/Pavement Markings	Cost Feas. Plan Page 17		1	0	0	0	0	DIH	PE			FDOT
							574	**1**	**0**	**0**	**0**	**0**	**Total**		**0**	**575**	
437200-1	US 17/92	CR 54	W of Poinciana Blvd.	5.17	Widen to 4 Lanes	Cost Feas. Plan Table 9		0	0	0	6,950	0	DDR	PE			FDOT
								0	0	0	50	0	DIH	PE			
							2,061	**0**	**0**	**0**	**7,000**	**0**	**Total**		**TBD**	**TBD**	
437444-1	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202			0.62	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		1	0	0	0	0	DIH	CST			FDOT
							764	**1**	**0**	**0**	**0**	**0**	**Total**		**0**	**765**	
437472-2	Downtown Kissimmee Corridor Study	S. John Young Pkwy.	US 192	1.44	Urban Corridor Improvements (Various Roadways)	Cost Feas. Plan Page 17		1	0	0	0	0	SU	PE			Kissimmee
								0	1,980	0	0	0	LF	CST			
								0	4,582	0	0	0	SU	CST			
							1,860	**1**	**6,562**	**0**	**0**	**0**	**Total**		**0**	**8,423**	
437543-1	SR 15/US 441	N of Tyson Creek Rd.	SR 500/US 192	14.95	Resurfacing	Cost Feas. Plan Page 17		3	0	0	0	0	DIH	PE			FDOT
								12	0	0	0	0	DIH	CST			
							8,948	**15**	**0**	**0**	**0**	**0**	**Total**		**0**	**8,963**	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
437932-2	Central Ave.	Dakin Ave. at Church St.	W. Donegan Ave.	1.61	Urban Corridor Improvements	Cost Feas. Plan Page 17		0	0	1,135	0	0	SU	PE			Kissimmee
								0	0	0	0	800	SU	ROW			
							0	**0**	**0**	**1,135**	**0**	**800**	**Total**		**TBD**	**TBD**	
439487-1	SR 15/US 441	Osceola/Okeechobee Co. Line	SR 60	4.33	Resurfacing	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								2	0	0	0	0	DIH	CST			
							3,638	**4**	**0**	**0**	**0**	**0**	**Total**		**0**	**3,642**	
440967-1	US 441 (Bridge #920089 & 920163)			8.89	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	DIH	CST			
							655	**6**	**0**	**0**	**0**	**0**	**Total**		**0**	**661**	
441017-1	SR 500/US 441	US 192	Old Dixie Hwy.	0.46	Resurfacing	Cost Feas. Plan Page 17		9	0	0	0	0	DIH	PE			FDOT
							1,240	**9**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,249**	
441021-1	SR 530/US 192	SR 417	Bamboo Ln.	2.93	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	DIH	PE			FDOT
								63	0	0	0	0	DIH	CST			
							8,549	**67**	**0**	**0**	**0**	**0**	**Total**		**0**	**8,616**	
443702-1	SR 60	Blanket Bay Slough	Peavine Tr.	4.32	Add Passing Lanes	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	ACNP	PE			FDOT
								0	100	0	0	0	DDR	PE			
								6	0	0	0	0	DIH	PE			
								500	343	0	277	0	BNIR	ROW			
								0	707	0	0	0	DDR	ROW			
								17	16	17	0	0	DIH	ROW			
								0	0	9,951	0	0	ACFP	CST			
								0	0	6,460	0	0	DDR	CST			
							1,401	**527**	**1,166**	**16,428**	**277**	**0**	**Total**		**0**	**19,799**	
445415-2	Neptune Rd.	S of Kings Crest Rd.	E US 192	2.53	Widen to 4 Lanes	Cost Feas. Plan Table 18		3,795	0	0	0	0	GFSU	CST			Osceola Co.
								31,297	0	0	0	0	LF	CST			
								3,612	0	0	0	0	TRIP	CST			
								151	0	0	0	0	TRWR	CST			
							0	**38,855**	**0**	**0**	**0**	**0**	**Total**		**0**	**38,855**	
445415-3	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	1.48	Widen to 4 Lanes	Cost Feas. Plan Table 18		738	0	0	0	0	CIGP	CST			Osceola Co.
								955	0	0	0	0	GFSU	CST			
								13,767	0	0	0	0	LF	CST			
							0	**15,460**	**0**	**0**	**0**	**0**	**Total**		**0**	**15,460**	
445697-1	SR 60	Three Lakes Wildlife Management Area	1.1 mi. E of Peavine Tr.	8.20	Signing/Pavement Markings	Cost Feas. Plan Page 17		74	0	0	0	0	ACLD	PE			FDOT
								6	0	0	0	0	ACSS	PE			
								1,226	0	0	0	0	ACSS	CST			
								131	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
							265	**1,447**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,712**	
447099-1	SR 500/US 192	Hibiscus Rd.	Brevard/Osceola Co. Line	6.51	Resurfacing	Cost Feas. Plan Page 17		988	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
								11,357	0	0	0	0	DS	CST			
							832	**12,355**	**0**	**0**	**0**	**0**	**Total**		**0**	**13,187**	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
448783-1	SR 530/US 192	Bamboo Ln.	Main St.	5.73	Resurfacing	Cost Feas. Plan Page 17		1,816	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	18,593	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
								0	0	2,235	0	0	DS	CST			
							5	**1,826**	**0**	**20,839**	**0**	**0**	**Total**		**0**	**22,670**	
448796-1	SR 500/US 192	CR 532	Arthur J. Gallagher Blvd.	5.78	Resurfacing	Cost Feas. Plan Page 17		1,082	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	822	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
								0	0	8,195	0	0	SA	CST			
							0	**1,092**	**0**	**9,028**	**0**	**0**	**Total**		**0**	**10,120**	
448994-2	SR 538/Poinciana Pkwy.	S of US 17/92	Ronald Reagan Pkwy.		New Road Construction	Cost Feas. Plan Table 8		10	0	0	0	0	DIH	PE			FDOT
							0	**10**	**0**	**0**	**0**	**0**	**Total**		**TBD**	**TBD**	
449424-1	SR 500/US 441	Various Locations			Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		667	0	0	0	0	BRRP	CST			FDOT
								2	0	0	0	0	DIH	CST			
							70	**669**	**0**	**0**	**0**	**0**	**Total**		**0**	**739**	
449477-1	Buenaventura Blvd. Complete Street	Simpson Rd.	Osceola Pkwy.	2.38	Urban Corridor Improvements	Cost Feas. Plan Page 17		1,071	0	0	0	0	GFSU	PE			Osceola Co.
								0	0	11,748	0	0	LF	CST			
								0	0	1,116	0	0	SU	CST			
							0	**1,071**	**0**	**12,864**	**0**	**0**	**Total**		**0**	**13,935**	

Orange & Osceola Counties

437174-2	SR 535	US 192/Vineland Rd. (Osceola Co.)	N of World Dr. (Orange Co.)	2.25	Widen to 6 Lanes	Tech. Rep. 3 page 28 & 38		0	0	0	5,190	0	DDR	PE			FDOT
								0	0	0	50	0	DIH	PE			
							2,252	**0**	**0**	**0**	**5,240**	**0**	**Total**		**TBD**	**TBD**	
445362-4	SR 535	US 192/Vineland Rd. (Osceola Co.)	International Dr. (Orange Co.)	1.75	Resurfacing	Cost Feas. Plan Page 17		0	4,046	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
								0	632	0	0	0	DS	CST			
								0	936	0	0	0	SA	CST			
							1,380	**0**	**5,625**	**0**	**0**	**0**	**Total**		**0**	**7,005**	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
240196-1	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		18	0	0	0	0	DIH	PE			FDOT
								24	0	0	0	0	DDR	RRU			
								117	0	0	0	0	LF	RRU			
								11	0	0	0	0	DDR	CST			
								15	0	0	0	0	DIH	CST			
								22	0	0	0	0	LF	CST			
							77,159	**207**	**0**	**0**	**0**	**0**	**Total**		**0**	**77,366**	
240200-2 ***SIS Project***	SR 46/429/Wekiva Pkwy.	E of Osprey Hammock Tr.	Orange Blvd.	3.04	New Road Construction	Tech. Series 12 Page 12-6 E+C		12	0	0	0	0	SA	PE			FDOT
								2	0	0	0	0	DDR	ROW			
								4	0	0	0	0	SA	ROW			
								2	0	0	0	0	WKOC	ROW			
								569	0	0	0	0	DIH	CST			
							206,111	**589**	**0**	**0**	**0**	**0**	**Total**		**0**	**206,700**	
240200-4 ***SIS Project***	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Series 12 Page 12-6 E+C		860	0	0	0	0	DDR	DSB			FDOT
								4,575	0	0	0	0	DS	INC			
							345,497	**5,435**	**0**	**0**	**0**	**0**	**Total**		**0**	**350,932**	
240233-3	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C		3	0	0	0	0	DIH	PE			FDOT
							45,380	**3**	**0**	**0**	**0**	**0**	**Total**		**0**	**45,383**	
404418-2	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Cost Feas. Plan Page 17		51	0	0	0	0	DIH	CST			FDOT
							733	**51**	**0**	**0**	**0**	**0**	**Total**		**0**	**784**	
422708-1	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Cost Feas. Plan Page 17		4	0	0	0	0	DIH	CST			FDOT
							315	**4**	**0**	**0**	**0**	**0**	**Total**		**0**	**319**	
434412-1	SR 436	Boston Ave.	E of Anchor Rd.	1.66	Resurfacing	Cost Feas. Plan Page 17		9	0	0	0	0	DIH	PE			FDOT
							4,511	**9**	**0**	**0**	**0**	**0**	**Total**		**0**	**4,520**	
436679-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Series 12 Page 12-6 E+C		7	0	0	0	0	DIH	PE			FDOT
								6	0	0	0	0	ACSA	CST			
								56	0	0	0	0	DDR	CST			
								7	0	0	0	0	DIH	CST			
							13,336	**76**	**0**	**0**	**0**	**0**	**Total**		**0**	**13,412**	
436857-1	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Cost Feas. Plan Page 17		13	0	0	0	0	DIH	PE			FDOT
								20	0	0	0	0	ACSA	CST			
							1,829	**33**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,862**	
437114-7 ***SIS Project***	SR 46/429/Wekiva Pkwy.	Osprey Hammock Tr.	Orange Blvd.	3.04	Landscaping	Cost Feas. Plan Page 17		4,898	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
								125	0	0	0	0	DS	CST			
							427	**5,033**	**0**	**0**	**0**	**0**	**Total**		**0**	**5,460**	
437114-8	SR 46	Orange Blvd.	I-4	1.88	Landscaping	Cost Feas. Plan Page 17		1,281	0	0	0	0	DDR	CST			FDOT
								11	0	0	0	0	DIH	CST			
							66	**1,292**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,358**	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
437114-9	SR 429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	Landscaping	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	PE			FDOT
								100	0	0	0	0	DS	PE			
								0	3,504	0	0	0	DDR	CST			
								0	106	0	0	0	DIH	CST			
								0	21	0	0	0	DS	CST			
							0	**105**	**3,631**	**0**	**0**	**0**	**Total**		**0**	**3,736**	
439040-1	SR 434	at CR 427/Ronald Reagan Blvd.		0.53	Intersection Improvements & Corridor Subarea Planning	Cost Feas. Plan Page 38		7	0	0	0	0	DIH	PE			FDOT
								2,715	0	0	0	0	ACSU	ROW			
								25	0	0	0	0	DDR	ROW			
								64	57	0	0	0	DIH	ROW			
								7,076	0	0	0	0	SU	ROW			
							2,526	**9,887**	**57**	**0**	**0**	**0**	**Total**		**TBD**	**TBD**	
439361-1	Wekiva Pkwy.				Toll Collection	Cost Feas. Plan Page 17		1,172	160	160	125	0	TOBW	OPS			FDOT
							1,051	**1,172**	**160**	**160**	**125**	**0**	**Total**		**0**	**2,668**	
439682-4	E.E. Williamson Rd.	over I-4		0.06	Bridge Replacement	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	PE			FDOT
								3	0	0	0	0	DIH	CST			
							13,070	**13**	**0**	**0**	**0**	**0**	**Total**		**0**	**13,083**	
443793-1	SR 15/600/US 17/92	Raven Ave.	Dog Track Rd.	2.32	Landscaping	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	CST			Longwood
							276	**10**	**0**	**0**	**0**	**0**	**Total**		**0**	**286**	
445396-1	SR 434	SR 436	SR 419	0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	DIH	CST			
							291	**12**	**0**	**0**	**0**	**0**	**Total**		**0**	**303**	
446488-1	Warren Ave.	SR 434	Milwee St.	0.64	Urban Corridor Improvements	Cost Feas. Plan Table 12		0	0	355	0	0	SU	PE			Longwood
							343	**0**	**0**	**355**	**0**	**0**	**Total**		**TBD**	**TBD**	
4464931	Winter Park Dr.	Red Bug Lake Rd.	SR 434	3.75	Urban Corridor Improvements	Cost Feas. Plan Table 12		0	0	0	870	0	SU	PE			Casselberry
							300	**0**	**0**	**0**	**870**	**0**	**Total**		**TBD**	**TBD**	
446903-1	E. Church Ave.	CR 427/N. Ronald Reagan Blvd.	SR 15/600/US 17/92	1.18	Miscellaneous Construction	Cost Feas. Plan Table 12		0	0	963	0	0	SU	CST			Longwood
							0	**0**	**0**	**963**	**0**	**0**	**Total**		**0**	**963**	
448923-1	US 17/92	over St. Johns River		0.31	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		2	0	0	0	0	DIH	PE			FDOT
								936	0	0	0	0	BRRP	CST			
								108	0	0	0	0	DDR	CST			
								2	0	0	0	0	DIH	CST			
							0	**1,048**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,048**	
449736-1	North St. Complete Street	Raymond Ave.	Palm Springs Dr.	0.62	Urban Corridor Improvements	Cost Feas. Plan Table 12		0	0	0	0	2,626	SU	CST			Seminole Co.
							0	**0**	**0**	**0**	**0**	**2,626**	**Total**		**0**	**2,626**	
449845-1	SR 419 SR 434	over Gee Creek Culvert over Little Wekiva River		0.05	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		40	0	0	0	0	BRRP	PE			FDOT
								3	0	0	0	0	DIH	PE			
								0	452	0	0	0	BRRP	CST			
								0	3	0	0	0	DIH	CST			
							0	**43**	**455**	**0**	**0**	**0**	**Total**		**0**	**498**	

Section VI

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

Note: *The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes.*

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
406090-7 ***SIS Project***	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Cost Feas. Plan Page 17	 **466**	1 **1**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	CST	**0**	**467**	FTE
411406-1 ***SIS Project***	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	 **222,250**	2 **2**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	ROW	**0**	**222,252**	FTE
433663-1 ***SIS Project***	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Series 12 Page 12-6 E+C		802 0 3,001 149 0 50 50 **4,052**	0 3,500 0 0 75,251 1,757 100 **80,608**	0 0 0 0 0 0 0 **0**	0 0 0 0 2,110 0 0 **2,110**	0 0 0 0 0 0 0 **0**	PKYI PKLF PKYI PKYI PKBD PKYI PKYI **Total**	PE RRU RRU ROW CST CST ENV	**0**	**97,908**	FTE
435784-1 ***SIS Project***	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.09	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	 **52,681**	3 1 2,093 12 **2,109**	0 0 0 0 **0**	0 0 0 0 **0**	0 0 0 0 **0**	0 0 0 0 **0**	PKYI PKYI PKYI PKYI **Total**	PE ROW CST ENV	**0**	**54,790**	FTE
437156-1 ***SIS Project***	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	 **49,261**	1 4 1 **6**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	PKYI PKYI PKYI **Total**	PE CST ENV	**0**	**49,267**	FTE
438547-2 ***SIS Project***	SR 528/Beachline Expy.	at Florida's Turnpike		1.98	Interchange Improvement	Cost Feas. Plan Table 8	 **10,788**	0 500 0 0 **500**	0 0 0 0 **0**	6,815 0 0 0 **6,815**	7,179 5,000 0 540 **12,719**	0 0 229,691 0 **229,691**	PKYI PKYI PKYI PKYI **Total**	ROW RRU CST ENV	**5,680**	**266,193**	FTE
438547-3 ***SIS Project***	SR 528/Beachline Expy.	at Florida's Turnpike		4.73	Interchange Improvement Phase 2	Cost Feas. Plan Table 8	 **0**	2 **2**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE	**0**	**2**	FTE
438548-1 ***SIS Project***	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Cost Feas. Plan Page 17	 **393**	39 0 **43**	0 10,773 **10,773**	0 0 **0**	0 0 **0**	0 0 **0**	PKYR PKYR **Total**	PE CST	**0**	**11,209**	FTE
438598-2	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17	 **447**	69 **69**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	CST	**0**	**516**	FTE
438598-3	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17	 **111**	18 **18**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	CST	**0**	**129**	FTE
438598-4	Florida's Turnpike Enterprise Headquarters				Office Improvements	Cost Feas. Plan Page 17	 **181**	34 **34**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	CST	**0**	**215**	FTE
439457-1 ***SIS Project***	Florida's Turnpike	Milepost 269.4	Milepost 273.3	3.90	Resurfacing	Cost Feas. Plan Page 17	 **15,012**	2 **2**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**15,014**	FTE
439457-4 ***SIS Project***	Florida's Turnpike	ramps at SR 408, SR 429 & SR 50		4.39	Resurfacing	Cost Feas. Plan Page 17	 **3,960**	13 **13**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**3,973**	FTE
439457-6 ***SIS Project***	Florida's Turnpike	Milepost 265.3	Milepost 269.4	4.07	Safety Improvements	Cost Feas. Plan Page 17	 **3,430**	171 **171**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**3,601**	FTE

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
439478-1 ***SIS Project***	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Resurfacing	Cost Feas. Plan Page 17	**8,863**	2 **2**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**8,865**	FTE
440290-2 ***SIS Project***	SR 429/Western Beltway	Milepost 5.3	Milepost 11.0	5.33	Guardrail Improvements	Cost Feas. Plan Page 17	**4,467**	1 524 **525**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYR PKYR **Total**	PE CST	**0**	**4,992**	FTE
440314-2	Colonial Pkwy.	Woodbury Rd.	SR 520	7.00	New Road Construction	*Project cancelled by FTE*	**195**	4 1 **5**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYI PKYI **Total**	ROW RRU	**5,710**	**5,910**	FTE
441309-1	Turkey Lake Service Plaza			0.57	Tandem Truck Staging Lot	Cost Feas. Plan Page 17	**7,784**	4 1 **5**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYI PKYR **Total**	CST ENV	**0**	**7,789**	FTE
441549-1 ***SIS Project***	SR 528/Beachline Expy.	at Universal Blvd.		0.10	Improve Westbound Off-Ramp	Cost Feas. Plan Page 17	**1,095**	2 **2**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE	**0**	**1,097**	FTE
442922-3	Turkey Lake Service Plaza			0.57	Rest Area Repair Work	Cost Feas. Plan Page 17	**396**	2 2 **4**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYI PKYI **Total**	PE CST	**0**	**400**	FTE
443568-1 ***SIS Project***	SR 528	Milepost 30.8	Milepost 35.8	4.96	Overhead Signing	Cost Feas. Plan Page 17	**461**	1 **1**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE	**0**	**462**	FTE
443954-1	Turkey Lake Service Plaza	at Milepost 268.0		5.41	Miscellaneous Construction (Relocate Palm Trees)	Cost Feas. Plan Page 17	**587**	70 **70**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	CST	**0**	**657**	FTE
443954-2	Turkey Lake Service Plaza Visitor Parking Lot			0.57	Miscellaneous Construction	Cost Feas. Plan Page 17	**1,682**	1 **1**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	CST	**0**	**1,683**	FTE
443954-3	Turkey Lake Service Plaza Pedestrian Walkway			0.57	Landscaping	Cost Feas. Plan Page 17	**614**	1 **1**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	CST	**0**	**615**	FTE
443954-4	Turkey Lake Service Plaza Walking Trail			0.57	Sidewalk	Cost Feas. Plan Page 17	**5**	1 **1**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE	**TBD**	**TBD**	FTE
444006-1 ***SIS Project***	Florida's Turnpike	S of Sand Lake Rd.	S of SR 408	6.00	Project Development & Environment Study	Cost Feas. Plan Table 8	**95**	0 **0**	0 **0**	0 **0**	4,000 **4,000**	200 **200**	PKYI **Total**	PD&E	**0**	**4,295**	FTE
444979-1 ***SIS Project***	SR 528	at Voltaire Dr.		1.76	New Interchange	Cost Feas. Plan Table 8	**352**	0 0 0 0 **0**	0 0 0 0 **0**	0 0 0 0 **0**	0 60 11 0 **71**	250 0 0 188 **438**	PKBD PKBD PKYI PKYI **Total**	RRU RRU CST ENV	**101,159**	**102,020**	FTE
444980-1 ***SIS Project***	Florida's Turnpike	at Taft-Vineland Rd.		4.09	New Interchange	Cost Feas. Plan Table 8	**2,878**	0 71 0 0 0 **71**	2,556 10,640 5,250 0 0 **18,446**	0 6,352 1,875 0 360 **8,587**	0 0 0 0 0 **0**	0 0 0 49,066 0 **49,066**	PKYI PKYI PKYI PKYI PKYI **Total**	PE ROW RRU CST ENV	**0**	**79,048**	FTE
445884-1 ***SIS Project***	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Resurfacing	Cost Feas. Plan Page 17	**2**	0 0 **0**	454 0 **454**	0 3,356 **3,356**	0 0 **0**	0 0 **0**	PKYR PKYR **Total**	PE CST	**0**	**3,812**	FTE

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
445884-2 ***SIS Project***	SR 417/Southern Connector	Milepost 4.0	Milepost 6.0	2.19	Safety Improvement	Cost Feas. Plan Page 17	 **2**	0 **0**	0 **0**	1,381 **1,381**	0 **0**	0 **0**	PKYR **Total**	CST 	 **0**	 **1,383**	FTE
446578-1 ***SIS Project***	Florida's Turnpike	SR 429	SR 50	5.98	Widen to 8 Lanes	Cost Feas. Plan Table 8	 **0**	2 **2**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE 	 **TBD**	 **TBD**	FTE
446579-1 ***SIS Project***	Florida's Turnpike	SR 408	SR 429	2.00	Widen to 8 Lanes	Cost Feas. Plan Table 8	 **0**	2 **2**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE 	 **402,715**	 **402,717**	FTE
446582-1 ***SIS Project***	Florida's Turnpike	at SR 50		0.40	Interchange Improvement	Cost Feas. Plan Table 8	 **0**	2 **2**	0 **0**	0 **0**	0 **0**	3,414 **3,414**	PKYI **Total**	PE 	 **49,457**	 **52,873**	FTE
447080-1 ***SIS Project***	Florida's Turnpike	at I-4		0.10	Off Ramp Left Turn Closure	Cost Feas. Plan Page 17	 **522**	3 3 **6**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYI PKYR **Total**	PE CST 	 **0**	 **528**	FTE
448137-1	Florida's Turnpike Enterprise Headquarters				Roof Replacement System	Cost Feas. Plan Page 17	 **420**	65 **65**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	CST 	 **0**	 **485**	FTE
448882-1	Florida's Turnpike	at Milepost 263.2			Grout Pin Installation	Cost Feas. Plan Page 17	 **1**	1 601 **602**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYI PKYR **Total**	PE CST 	 **0**	 **603**	FTE
449465-1 ***SIS Project***	SR 528	at John Young Pkwy.			Widen Eastbound Exit Ramp	Cost Feas. Plan Page 17	 **4**	0 0 **0**	1,400 0 **1,400**	0 0 **0**	0 9,184 **9,184**	0 0 **0**	PKYI PKYI **Total**	PE CST 	 **0**	 **10,588**	FTE

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
428971-1 ***SIS Project***	SR 417/Southern Connector Extension			1.40	Bridge Painting	Cost Feas. Plan Page 17	 **2,102**	4 **4**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**2,106**	FTE
435169-1 ***SIS Project***	Florida's Turnpike	Milepost 207.0	Milepost 216.95	9.95	Resurfacing	Cost Feas. Plan Page 17	 **26,053**	1 **1**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**26,054**	FTE
436194-1 ***SIS Project***	Florida's Turnpike	Partin Settlement Rd.	Osceola Pkwy.	5.51	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	 **21,675**	505 505 5,311 0 0 22,688 2,082 **31,091**	0 0 3,003 187,747 2,112 0 0 **192,862**	0 0 0 0 0 0 0 **0**	0 0 0 0 0 5,910 0 **5,910**	0 0 0 0 0 0 0 **0**	PKYI PKYI PKYI PKBD PKLF PKYI PKYI **Total**	PE RRU ROW CST CST CST ENV	**0**	**251,538**	FTE
436194-3 ***SIS Project***	Florida's Turnpike	US 192	Partin Settlement Rd.	1.50	Widen to 8 Lanes/Add Ramps to Create Full Interchange at US 192	Cost Feas. Plan Table 8	 **2**	0 0 0 0 **0**	0 350 0 0 **350**	150 9,500 0 520 **10,170**	0 0 76,849 0 **76,849**	0 0 0 0 **0**	PKYI PKYI PKYI PKYI **Total**	PE RRU CST ENV	**0**	**87,371**	FTE
440700-1 ***SIS Project***	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Resurfacing	Cost Feas. Plan Page 17	 **17,039**	3 **3**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	PE	**0**	**17,042**	FTE
440700-2 ***SIS Project***	Florida's Turnpike	Milepost 190.5	Milepost 198.5	8.00	Guardrail Improvements	Cost Feas. Plan Page 17	 **5,665**	3 **3**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**5,668**	FTE
440859-1 ***SIS Project***	Florida's Turnpike	at Kissimmee Park Rd.		0.40	Convert Toll Plaza to All Electronic	Cost Feas. Plan Page 17	 **1,089**	3 **3**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE	**3**	**1,095**	FTE
441224-2 ***SIS Project***	Florida's Turnpike	at Kissimmee Park Rd.		0.60	Interchange Improvement	Tech. Series 12 Page 12-6 E+C	 **6,657**	1 5,800 18,665 4 1 **24,471**	450 0 0 3,069 400 **3,919**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	0 0 0 0 0 **0**	PKYI PKED PKYI PKYI PKYI **Total**	PE ROW ROW DSB ENV	**0**	**35,047**	FTE
441224-4 ***SIS Project***	Florida's Turnpike	Milepost 239.0	Milepost 242.0	2.99	Widen to 8 Lanes & New Interchange at Nolte Rd.	Cost Feas. Plan Page 12	 **46**	0 0 0 **0**	1,402 84,480 68,104 **153,986**	0 0 0 **0**	0 0 2,190 **2,190**	0 0 0 **0**	PKYI PKBD PKYI **Total**	PE DSB DSB	**0**	**156,222**	FTE
441224-5 ***SIS Project***	Florida's Turnpike	at US 192		0.42	New Interchange Ramp	Cost Feas. Plan Page 12	 **0**	2 **2**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE	**TBD**	**TBD**	FTE
441224-6 ***SIS Project***	Florida's Turnpike	at Kissimmee Park Rd.		0.23	Transportation System Management & Operations	Cost Feas. Plan Page 12	 **401**	902 **902**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	CST	**0**	**1,303**	FTE
441718-1 ***SIS Project***	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Flexible Pavement Reconstruction	Cost Feas. Plan Page 17	 **2,048**	4 1 0 **5**	0 15,088 50 **15,138**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	PKYR PKYR PKYI **Total**	PE CST ENV	**0**	**17,191**	FTE
441718-2 ***SIS Project***	Florida's Turnpike	Milepost 227.0	Milepost 235.0	8.00	Safety Project	Cost Feas. Plan Page 17	 **387**	7 0 **7**	0 3,998 **3,998**	0 0 **0**	0 0 **0**	0 0 **0**	PKYI PKYR **Total**	PD&E CST	**0**	**4,392**	FTE

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Osceola County

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
441719-1 ***SIS Project***	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Resurfacing	Cost Feas. Plan Page 17	 **1,990**	3 16,312 **16,315**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYR PKYR **Total**	PE CST	 **0**	 **18,305**	FTE
441719-2 ***SIS Project***	Florida's Turnpike	Milepost 198.5	Milepost 207.0	8.50	Safety Project	Cost Feas. Plan Page 17	 **321**	6,699 **6,699**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	 **0**	 **7,020**	FTE
442618-3 ***SIS Project***	SR 417			0.04	Replace Hexfoam Crash Cushions	Cost Feas. Plan Page 12	 **0**	2 **2**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	PE	 **TBD**	 **TBD**	FTE
442622-4 ***SIS Project***	Florida's Turnpike	at Osceola Co. Outfall Ditch		1.54	Rehab of Aging Prestressed Concrete Bridge Piles	Cost Feas. Plan Page 17	 **443**	1 **1**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE	 **0**	 **444**	FTE
442622-5 ***SIS Project***	Florida's Turnpike			12.83	Rehab of Aging Prestressed Concrete Bridge Piles	Cost Feas. Plan Page 17	 **1,360**	1 **1**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE	 **0**	 **1,361**	FTE
442922-4	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Oversight of Repair Work	Cost Feas. Plan Page 17	 **398**	2 2 **4**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYI PKYI **Total**	PE CST	 **0**	 **402**	FTE
443879-1	Canoe Creek Service Plaza	at Milepost 229.0		0.59	Truck Parking	Cost Feas. Plan Page 17	 **1,796**	0 43 1 **44**	0 0 0 **0**	0 0 0 **0**	110 17,509 50 **17,669**	0 0 0 **0**	PKYI PKYI PKYI **Total**	RRU CST ENV	 **0**	 **19,509**	FTE
445883-1 ***SIS Project***	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Resurfacing	Cost Feas. Plan Page 17	 **3**	0 0 **0**	884 0 **884**	0 7,504 **7,504**	0 0 **0**	0 0 **0**	PKYR PKYR **Total**	PE CST	 **0**	 **8,391**	FTE
445883-2 ***SIS Project***	SR 417/Southern Connector	Milepost 0.0	Milepost 4.0	2.89	Safety Improvement	Cost Feas. Plan Page 17	 **2**	0 **0**	0 **0**	1,611 **1,611**	0 **0**	0 **0**	PKYR **Total**	CST	 **0**	 **1,613**	FTE

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Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
240259-2 ***SIS Project***	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Tech. Series 12 Page 12-6 E+C	 **78,914**	2,482 **2,482**	2,482 **2,482**	2,482 **2,482**	620 **620**	0 **0**	PKYI **Total**	Payback	**0**	**86,980**	FTE
417545-1 ***SIS Project***	SR 417	Aloma Ave.	SR 434	6.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	 **16,782**	0 0 400 0 **400**	1,238 251 0 158,560 **160,049**	0 0 0 0 **0**	0 0 0 0 **0**	0 0 0 0 **0**	PKYI PKBD PKYI PKBD **Total**	PE RRU ENV DSB	**0**	**177,231**	FTE
437952-1 ***SIS Project***	SR 417	SR 434	N of CR 427	5.48	Widen to 8 Lanes	Cost Feas. Plan Table 8	 **115**	0 0 0 0 **0**	0 0 0 0 **0**	12,903 0 30 0 **12,933**	0 663 0 0 **663**	0 0 0 530 **530**	PKYI PKYI PKYI PKYI **Total**	PE ROW RRU ENV	**308,785**	**323,026**	FTE
437953-1 ***SIS Project***	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Widen to 8 Lanes	Cost Feas. Plan Table 8	 **67**	1 **1**	0 **0**	0 **0**	0 **0**	0 **0**	PKYI **Total**	PE	**182,969**	**183,037**	FTE
438549-1 ***SIS Project***	SR 417	at US 17/92 & Airport Blvd.		0.32	Bridge Painting	Cost Feas. Plan Page 17	 **295**	204 0 **204**	0 2,431 **2,431**	0 0 **0**	0 0 **0**	0 0 **0**	PKYR PKYR **Total**	PE CST	**0**	**2,930**	FTE
438549-2 ***SIS Project***	SR 417	at Rinehart Rd.		0.20	Bridge Painting	Cost Feas. Plan Page 17	 **15**	1 185 **186**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYR PKYR **Total**	PE CST	**0**	**201**	FTE
440291-2 ***SIS Project***	SR 417	Milepost 38.0	Milepost 44.5	6.50	Guardrail Improvements	Cost Feas. Plan Page 17	 **2,353**	20 **20**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**2,373**	FTE
440291-3 ***SIS Project***	SR 417	Milepost 38.0	Milepost 44.5	6.50	Overhead Signing	Cost Feas. Plan Page 17	 **268**	44 **44**	0 **0**	0 **0**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**312**	FTE
440292-2 ***SIS Project***	SR 417	Milepost 44.5	Milepost 49.9	5.40	Guardrail Improvements	Cost Feas. Plan Page 17	 **5,183**	1 11 **12**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	PKYR PKYR **Total**	PE CST	**0**	**5,195**	FTE
449687-1 ***SIS Project***	SR 417	Milepost 50.0	Milepost 55.0	5.30	Resurfacing	Cost Feas. Plan Page 17	 **2**	0 0 **0**	1,124 0 **1,124**	0 10,626 **10,626**	0 0 **0**	0 0 **0**	PKYR PKYR **Total**	PE CST	**0**	**11,752**	FTE
449687-2 ***SIS Project***	SR 417	Milepost 50.0	Milepost 55.0	5.30	Guardrail Improvements	Cost Feas. Plan Page 17	 **567**	0 **0**	0 **0**	1,790 **1,790**	0 **0**	0 **0**	PKYR **Total**	CST	**0**	**2,357**	FTE

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
99240 ***SIS Project***	SR 408	E of Pine Hills Toll Plaza	E of Church St.	1.40	Add Lanes/Resurface	Tech. Series 12 Page 12-6 E+C	**75**	1,895 **1,895**	1,845 **1,845**	12,540 **12,540**	25,152 **25,152**	15,269 **15,269**	SP **Total**	Study/PE/CST/ Part. Landsc.	**72**	**56,848**	CFX
99242 ***SIS Project***	SR 408	I-4	Goldenrod Rd.	3.50	Add Lanes/Resurface	Tech. Series 12 Page 12-6 E+C	**75**	1,175 **1,175**	1,125 **1,125**	7,650 **7,650**	15,336 **15,336**	9,058 **9,058**	SP **Total**	Study/PE/CST/ Part. Landscp.	**48**	**34,467**	CFX
99120 ***SIS Project***	SR 417	International Dr.	John Young Pkwy.	4.10	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**47,280**	40,610 **40,610**	6,524 **6,524**	56 **56**	42 **42**	0 **0**	CF **Total**	CST/Landscp.	**0**	**94,512**	CFX
99121 ***SIS Project***	SR 417	John Young Pkwy.	Landstar Blvd.	3.80	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**63,942**	52,560 **52,560**	19,856 **19,856**	96 **96**	96 **96**	0 **0**	CF **Total**	CST/Landscp.	**0**	**136,550**	CFX
99138 ***SIS Project***	SR 417	Landstar Blvd.	Boggy Creek Rd.	3.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**39,512**	38,366 **38,366**	20,626 **20,626**	56 **56**	56 **56**	0 **0**	CF **Total**	CST/Landscp.	**0**	**98,616**	CFX
99140 ***SIS Project***	SR 417	Boggy Creek Rd.	Narcoossee Rd.	4.50	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**18,789**	37,394 **37,394**	16,813 **16,813**	52 **52**	52 **52**	0 **0**	CF **Total**	CST/Landscp.	**0**	**73,100**	CFX
99139 ***SIS Project***	SR 417	Narcoossee Rd.	SR 528	4.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**35,862**	44,180 **44,180**	32,197 **32,197**	1,018 **1,018**	80 **80**	20 **20**	CF **Total**	CST/Landscp.	**0**	**113,357**	CFX
99212 ***SIS Project***	SR 417	Curry Ford Rd.	SR 408	1.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	**0**	153 **153**	2,572 **2,572**	753 **753**	17,682 **17,682**	26,508 **26,508**	SP **Total**	Study/PE/CST	**0**	**47,668**	CFX
99213 ***SIS Project***	SR 429	N of Schofield Rd.	N of New Independence Pkwy.	2.00	Widen to 6 Lanes	Cost Feas. Plan Page 12	**0**	0 **0**	156 **156**	1,104 **1,104**	2,208 **2,208**	1,114 **1,114**	SP **Total**	Study/PE	**61,204**	**65,786**	CFX
99243 ***SIS Project***	SR 429	N of New Independence Pkwy.	N of Tilden Rd.	2.20	Widen to 6 Lanes	Cost Feas. Plan Page 12	**0**	52 **52**	104 **104**	2,660 **2,660**	2,660 **2,660**	125 **125**	SP **Total**	Study/PE	**76,594**	**82,195**	CFX
99143 ***SIS Project***	SR 429	Tilden Rd.	Florida's Turnpike	3.60	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	**9,261**	47,524 **47,524**	47,790 **47,790**	8,530 **8,530**	104 **104**	104 **104**	CF **Total**	CST/Landscp.	**0**	**113,313**	CFX
99122 ***SIS Project***	SR 429	Florida's Turnpike	West Rd.	5.40	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	**32,033**	66,432 **66,432**	66,584 **66,584**	38,495 **38,495**	1,618 **1,618**	128 **128**	CF **Total**	CST/ Part. Landscp.	**32**	**205,322**	CFX
99142 ***SIS Project***	SR 429	West Rd.	SR 414	4.70	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**19,294**	54,164 **54,164**	54,380 **54,380**	19,761 **19,761**	88 **88**	88 **88**	CF **Total**	CST/Landscp.	**0**	**147,775**	CFX
99144 ***SIS Project***	SR 528	SR 436	Goldenrod Rd.	3.40	Widen to 6 Lanes & Interchange Improvements	Tech. Series 12 Page 12-6 E+C	**105,251**	2,700 **2,700**	0 **0**	0 **0**	0 **0**	0 **0**	CF **Total**	CST	**0**	**107,951**	CFX
99263 ***SIS Project***	SR 528	SR 436	Goldenrod Rd.	3.40	Landscaping	Tech. Series 12 Page 12-6 E+C	**10**	5,623 **5,623**	100 **100**	33 **33**	0 **0**	0 **0**	CF **Total**	Installation/ Maintenance	**0**	**5,766**	CFX
99214 ***SIS Project***	SR 528	Goldenrod Rd.	Narcoossee Rd.	1.80	Widen to 8 Lanes	Tech. Series 12 Page 12-6 E+C	**674**	1,251 **1,251**	7,515 **7,515**	29,669 **29,669**	558 **558**	24 **24**	CF **Total**	PE/CST/ Part. Landscp.	**6**	**39,697**	CFX
99095 ***SIS Project***	SR 528	Narcoossee Rd.	SR 417	2.00	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**2,176**	13,383 **13,383**	262 **262**	12 **12**	6 **6**	0 **0**	CF **Total**	CST/Landscp.	**0**	**15,839**	CFX
99161 ***SIS Project***	SR 528	SR 417	Innovation Way	4.20	Widen to 6 Lanes	Tech. Series 12 Page 12-6 E+C	**1,009**	2,000 **2,000**	1,034 **1,034**	43,127 **43,127**	45,562 **45,562**	665 **665**	CF **Total**	PE/CST/ Part. Landscp.	**60**	**93,457**	CFX
99244 ***SIS Project***	SR 528	Innovation Way	SR 520	11.50	Project Development & Environment Study	Cost Feas. Plan Table 7	**0**	0 **0**	0 **0**	218 **218**	218 **218**	0 **0**	SP **Total**	PD&E	**0**	**436**	CFX
99215 ***SIS Project***	SR 538/Poinciana Pkwy.	Ronald Reagan Pkwy.	Cypress Pkwy.	7.20	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	**67,829**	31,996 **31,996**	5,947 **5,947**	36 **36**	27 **27**	0 **0**	SP **Total**	DSB/Landscp.	**0**	**105,835**	CFX

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
99256 ***SIS Project***	SR 538/Poinciana Pkwy. Pond 4-2				Pond Reshaping	Cost Feas. Plan Page 17	**3**	10 **10**	1,630 **1,630**	0 **0**	0 **0**	0 **0**	CF **Total**	Bidding/CST	**0**	**1,643**	CFX
99183 ***SIS Project***	SR 408	Good Homes Rd.	E of Hiawassee Rd.	1.80	Landscaping	Cost Feas. Plan Page 17	**688**	16 **16**	0 **0**	0 **0**	0 **0**	0 **0**	CF **Total**	Maintenance	**0**	**704**	CFX
99184 ***SIS Project***	SR 408	SR 417	Alafaya Tr.	4.10	Landscaping & Water Service	Cost Feas. Plan Page 17	**1,898**	96 **96**	56 **56**	0 **0**	0 **0**	0 **0**	CF **Total**	Maintenance	**0**	**2,050**	CFX
99245 ***SIS Project***	SR 408 / SR 417	SR 408 / SR 417	Lake Underhill Rd.		Landscaping	Cost Feas. Plan Page 17	**879**	1,652 **1,652**	80 **80**	40 **40**	0 **0**	0 **0**	CF **Total**	Installation/ Maintenance	**0**	**2,651**	CFX
99185 ***SIS Project***	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Landscaping	Cost Feas. Plan Page 17	**0**	82 **82**	744 **744**	28 **28**	14 **14**	0 **0**	SP **Total**	PE/Install./ Maintenance	**0**	**868**	CFX
99246 ***SIS Project***	Wekiva Pkwy. at SR 453	S of Ondich Rd.	Plymouth Sorrento Rd.	1.80	Landscaping	Cost Feas. Plan Page 17	**1,429**	14 **14**	0 **0**	0 **0**	0 **0**	0 **0**	CF **Total**	Maintenance	**0**	**1,443**	CFX
99247 ***SIS Project***	Wekiva Pkwy.	at Kelly Park Rd.			Landscaping	Cost Feas. Plan Page 17	**0**	0 **0**	104 **104**	964 **964**	40 **40**	20 **20**	SP **Total**	PE/Install./ Maintenance	**0**	**1,128**	CFX
99248 ***SIS Project***	SR 453 Buffer Plantings	SR 429	SR 46		Landscaping	Cost Feas. Plan Page 17	**0**	78 **78**	784 **784**	36 **36**	36 **36**	0 **0**	SP **Total**	PE/Install./ Maintenance	**0**	**934**	CFX
99162 ***SIS Project***	Owner's Rep. for Brightline Construction along SR 528	Orlando International Airport	SR 520		Roadway Construction CEI	Cost Feas. Plan Page 17	**2,031**	440 **440**	110 **110**	0 **0**	0 **0**	0 **0**	CF **Total**	CST Liaison	**0**	**2,581**	CFX
99218 ***SIS Project***	Median Protection Improvements	Systemwide			Guardrail	Cost Feas. Plan Page 17	**214**	306 **306**	4,312 **4,312**	0 **0**	0 **0**	0 **0**	SP **Total**	PE/CST	**0**	**4,832**	CFX
99026 ***SIS Project***	Safety & Operational Improvement Projects	Systemwide			Minor Roadway Projects	Cost Feas. Plan Page 17	**0**	150 **150**	122 **122**	1,908 **1,908**	620 **620**	280 **280**	SP **Total**	PE/CST	**0**	**3,080**	CFX
99249 ***SIS Project***	SR 528 Farm Access Road 1 Bridge Removal	Farm Access Road 1			Bridge Removal	Cost Feas. Plan Page 17	**582**	1,421 **1,421**	5,240 **5,240**	1,310 **1,310**	0 **0**	0 **0**	SP **Total**	PE/CST	**0**	**8,553**	CFX
99264 ***SIS Project***	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2			Bridge Removal	Cost Feas. Plan Page 17	**0**	0 **0**	380 **380**	380 **380**	2,666 **2,666**	7,635 **7,635**	SP **Total**	PE/CST	**0**	**11,061**	CFX
99250 ***SIS Project***	Water Body Protection Guardrail Project	Systemwide			Pond Protection/Guardrail	Cost Feas. Plan Page 17	**72**	768 **768**	2,079 **2,079**	0 **0**	0 **0**	0 **0**	SP **Total**	PE/CST	**0**	**2,919**	CFX
99199 ***SIS Project***	Guardrail Upgrade	Systemwide			Guardrail Improvements	Cost Feas. Plan Page 17	**0**	0 **0**	20 **20**	155 **155**	155 **155**	150 **150**	SP **Total**	PE/CST	**0**	**480**	CFX
99200 ***SIS Project***	Drainage Improvements	Systemwide			Drainage Improvements	Cost Feas. Plan Page 17	**0**	0 **0**	20 **20**	155 **155**	155 **155**	150 **150**	SP **Total**	PE/CST	**0**	**480**	CFX
99220 ***SIS Project***	SR 408	I-4	SR 417		Lighting Replacement	Cost Feas. Plan Page 17	**252**	5,600 **5,600**	0 **0**	0 **0**	0 **0**	0 **0**	CF **Total**	CST	**0**	**5,852**	CFX
99165 ***SIS Project***	SR 528	at SR 520			Lighting Replacement	Cost Feas. Plan Page 17	**1,010**	760 **760**	0 **0**	0 **0**	0 **0**	0 **0**	SP **Total**	CST	**0**	**1,770**	CFX
99203 ***SIS Project***	Lighting Rehabilitation	Systemwide			Lighting Rehabilitation	Cost Feas. Plan Page 17	**0**	0 **0**	20 **20**	155 **155**	155 **155**	150 **150**	CF **Total**	PE/CST	**0**	**480**	CFX
99257	BRAM Study for SR 408 Managed Lanes for Premium Transit Service				Study on Premium Transit Service between DTO, UCF & Winter Garden.Ocoee Area	Cost Feas. Plan Page 17	**0**	100 **100**	0 **0**	0 **0**	0 **0**	0 **0**	SP **Total**	Study	**0**	**100**	CFX

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
99124	Multimodal/Intermodal Opportunity Study				Multimodal/Intermodal Study	Cost Feas. Plan Page 17	0	0 0	300 300	300 300	300 300	300 300	SP Total	Study	0	1,200	CFX
99145	Construction Safety Campaign				Safety Communications Project	Cost Feas. Plan Page 17	730	350 350	350 350	350 350	350 350	350 350	SP Total	Communication	0	2,480	CFX
99251	SR 528 West Mainline Toll Gantries	Boggy Creek Rd.	Daetwyler Dr.		Add Mainline Toll Gantires	Cost Feas. Plan Page 17	53	632 632	1,734 1,734	10,684 10,684	0 0	0 0	SP Total	PE/CST	0	13,103	CFX
99222	Southport Connector Expy. - PD&E Study				New Expressway	Cost Feas. Plan Table 7	2,060	500 500	0 0	0 0	0 0	0 0	CF Total	PD&E	0	2,560	CFX
99258	Seminole Expy./Airport Connector CF&M Study①				New Expressway	Cost Feas. Plan Page 17	4	1,000 1,000	0 0	0 0	0 0	0 0	CF Total	CF&M Study	0	1,004	CFX
99174	Future Corridor Planning Studies (Potential)②				New Expressway	Cost Feas. Plan Table 7	0	0 0	1,500 1,500	1,500 1,500	1,500 1,500	0 0	SP Total	Planning Studies	0	4,500	CFX
99223	SR 414 Expy. Extension	US 441	E of SR 434	2.80	New Expressway	Cost Feas. Plan Table 7	0	10,292 10,292	13,716 13,716	3,598 3,598	112,700 112,700	150,260 150,260	SP Total	PE/Part. CST	114,345	404,911	CFX
99224	SR 516/Lake-Orange Expy.	US 27	Cook Rd.	1.10	New Expressway	Cost Feas. Plan Table 7	3,292	5,574 5,574	42,346 42,346	84,960 84,960	45,229 45,229	116 116	CF Total	PE/CST/ Part. Landscp.	124	181,641	CFX
99225	SR 516/Lake-Orange Expy.	Cook Rd.	Lake/Orange Co. Line	1.90	New Expressway	Cost Feas. Plan Table 7	1,944	5,356 5,356	34,354 34,354	69,004 69,004	38,631 38,631	132 132	CF Total	PE/CST/ Part. Landscp.	136	149,557	CFX
99226	SR 516/Lake-Orange Expy.	Lake/Orange Co. Line	SR 429	0.70	New Expressway	Cost Feas. Plan Table 7	3,304	2,577 2,577	62,744 62,744	83,897 83,897	69,849 69,849	2,607 2,607	CF Total	PE/CST/ Part. Landscp.	255	225,233	CFX
99227	SR 516/Lake-Orange Expy. ROW	US 27	SR 429	3.70	New Expressway	Cost Feas. Plan Table 7	0	33,460 33,460	85,041 85,041	39,024 39,024	9,777 9,777	0 0	CF Total	ROW	0	167,302	CFX
99228	CR 532	Lake Wilson Rd.	US 17/92	2.80	Widen to 4 Lanes	Tech. Series 12 Page 12-6 E+C	377	1,376 1,376	483 483	8,253 8,253	8,024 8,024	0 0	SP Total	PE/ROW/CST	0	18,513	CFX
99229	SR 538/Poinciana Pkwy.	CR 532	S of US 17/92	0.90	New Expressway	Cost Feas. Plan Table 7	5,629	2,196 2,196	1,059 1,059	60,768 60,768	62,711 62,711	2,920 2,920	CF Total	PE/CST/ Part. Landscp.	312	135,595	CFX
99230	SR 538/Poinciana Pkwy.	S of US 17/92	Ronald Reagan Pkwy.	1.70	New Expressway	Cost Feas. Plan Table 7	5,224	2,007 2,007	12,073 12,073	58,356 58,356	58,356 58,356	0 0	CF Total	PE/CST	0	136,016	CFX
99231	SR 538/Poinciana Pkwy. ROW	CR 532	Ronald Reagan Pkwy.	2.60	New Expressway	Cost Feas. Plan Table 7	0	0 0	23,828 23,828	8,499 8,499	0 0	0 0	CF Total	ROW	0	32,327	CFX
99232	SR 538/Poinciana Pkwy. Utility Corridor	CR 532	US 17/92	2.90	Utility Relocation	Cost Feas. Plan Page 17	0	852 852	30 30	37,184 37,184	0 0	0 0	CF Total	PE/CST	0	38,066	CFX
99252	Osceola Pkwy. Extension Segment 1A	Landstar Blvd.	Boggy Creek Rd.	3.10	Operational Improvements	Cost Feas. Plan Table 7	3	581 581	2,324 2,324	1,743 1,743	8,073 8,073	31,882 31,882	CF Total	PE/Part. CST/ Part. Landscp.	26,367	70,973	CFX
99233	Osceola Pkwy. Extension Segment 1	SR 417	Laureate Blvd.	0.60	New Expressway	Cost Feas. Plan Table 7	18	5,940 5,940	5,940 5,940	2,934 2,934	65,592 65,592	65,976 65,976	CF Total	PE/Part. CST/ Part. Landscp.	39,726	186,126	CFX
99234	Osceola Pkwy. Extension Segment 2	Laureate Blvd.	E of Simpson Rd.	2.00	New Expressway	Cost Feas. Plan Table 7	11	1,614 1,614	3,228 3,228	3,925 3,925	22,098 22,098	44,380 44,380	CF Total	PE/Part. CST/ Part. Landscp.	25,428	100,684	CFX

① CF&M Study = Concept, Feasibility & Mobility Study

② Projects noted as "Potential" are subject to further CFX Board action, PD&E study findings and agency/private partnerships prior to project advancement.

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
99253	Osceola Pkwy. Extension Segment 2A	Boggy Creek Rd.	SR 534	1.40	New Local Road	Cost Feas. Plan Table 7	11	0 0	1,248 1,248	624 624	4,917 4,917	16,960 16,960	CF Total	PE/Part. CST	4,240	28,000	CFX
99235	Osceola Pkwy. Extension Segment 3	E of Simpson Rd.	Narcoossee Rd.	2.40	New Expressway	Cost Feas. Plan Table 7	11	2,592 2,592	5,488 5,488	2,469 2,469	45,083 45,083	60,280 60,280	CF Total	PE/Part. CST/ Part. Landscp.	51,282	167,205	CFX
99236	Osceola Pkwy. Extension ROW	SR 417	Narcoossee Rd.	5.00	Right-of-Way	Cost Feas. Plan Table 7	94,017	0 0	394 394	4,732 4,732	1,841 1,841	918 918	CF Total	ROW	0	101,902	CFX
99175	2045 CFX Master Plan				Master Plan	Cost Feas. Plan Page 12	424	90 90	0 0	0 0	0 0	0 0	SP Total	Planning	0	514	CFX
99259	Future Expansion Projects (Potential)				New Expressway	Cost Feas. Plan Page 17	0	0 0	18,088 18,088	80,112 80,112	193,577 193,577	268,510 268,510	CF Total	PE/Part. CST	590,822	1,151,109	CFX
99108 ***SIS Project***	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Series 12 Page 12-6 E+C	235,672	440 440	110 110	0 0	0 0	0 0	CF Total	Corr. Consult./ CST Liaison	0	236,222	CFX
99237 ***SIS Project***	SR 408/Tampa Ave. Interchange	W of Tampa Ave.	US 441/Orange Blossom Tr.		Operational Improvements	Tech. Series 12 Page 12-6 E+C	5,066	8,126 8,126	21,938 21,938	29,396 29,396	17,267 17,267	64 64	CF Total	PE/ROW/CST/ Part. Landscp.	64	81,921	CFX
99265 ***SIS Project***	SR 408/US 441 Interchange	US 441/Orange Blossom Tr.	I-4		Operational Improvements	Tech. Series 12 Page 12-6 E+C	10	1,830 1,830	1,835 1,835	16,175 16,175	21,672 21,672	13,721 13,721	SP Total	PE/CST/ Part. Landscp.	96	55,339	CFX
99179 ***SIS Project***	SR 528/Dallas Blvd. Interchange	E of Econ. River Bridge	E of Dallas Blvd.		Reconstruct Interchange	Tech. Series 12 Page 12-6 E+C	75	937 937	3,408 3,408	1,402 1,402	23,150 23,150	47,517 47,517	SP Total	Study/PE/CST/ Part. Landscp.	1,368	77,857	CFX
99260 ***SIS Project***	SR 429/Binion Rd. Interchange	SR 414	S of Lust Rd.		New Interchange	Tech. Series 12 Page 12-6 E+C	75	410 410	1,300 1,300	435 435	9,451 9,451	18,768 18,768	SP Total	Study/PE/ROW/ CST	0	30,439	CFX
99261 ***SIS Project***	Interchange Planning Studies (Potential)				Interchange Studies	Cost Feas. Plan Page 17	0	0 0	300 300	0 0	300 300	0 0	SP Total	Planning Studies	0	600	CFX
99049 ***SIS Project***	Miscellaneous Facility Improvements	Systemwide			Upgrade/Replace Facilities	Cost Feas. Plan Table 7	NA	15,023 15,023	14,278 14,278	18,949 18,949	10,210 10,210	8,850 8,850	CF & SP Total	PE/CST	10,000	77,310	CFX
99054 ***SIS Project***	Miscellaneous Transportation Technology Projects	Systemwide			System Upgrades and Equipment	Cost Feas. Plan Table 7	NA	10,506 10,506	17,943 17,943	3,743 3,743	1,291 1,291	4,471 4,471	CF & SP Total	Installation	25,000	62,954	CFX
99210 ***SIS Project***	Miscellaneous Information Technology Projects	Systemwide			Hardware & Software Projects	Cost Feas. Plan Table 7	NA	29,050 29,050	10,206 10,206	13,203 13,203	2,420 2,420	2,420 2,420	CF & SP Total	PE/CST	25,000	82,299	CFX
99055 ***SIS Project***	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Cost Feas. Plan Page 17	NA	9,570 9,570	13,087 13,087	2,011 2,011	4,211 4,211	2,529 2,529	CF & SP Total	PE/CST	13,705	45,113	CFX
99058 ***SIS Project***	Miscellaneous Renewal & Replacement Projects	Systemwide			Renewal/Replacement Projects	Cost Feas. Plan Table 7	NA	30,101 30,101	31,898 31,898	12,983 12,983	21,930 21,930	34,059 34,059	RR Total	PE/CST	260,399	391,370	CFX
99059 ***SIS Project***	Discretionary Landscape & Hardscape Projects	Systemwide			Landscaping & Hardscaping	Cost Feas. Plan Page 17	NA	80 80	1,463 1,463	1,418 1,418	109 109	1,478 1,478	SP Total	PE/Install./ Maintenance	5,000	9,548	CFX
99238	Goldenrod Rd.	SR 528	Lee Vista Blvd.	1.60	Pavement Markings/ Thermoplastic & RPMs	Cost Feas. Plan Page 17	0	24 24	350 350	0 0	0 0	0 0	NSP Total	PE/CST	0	374	CFX
99239	Goldenrod Rd.	SR 528	Lee Vista Blvd.	1.60	Resurfacing	Cost Feas. Plan Page 17	0	0 0	0 0	252 252	3,104 3,104	0 0	NSP Total	PE/CST	0	3,356	CFX
99262	Goldenrod Rd.	Lee Vista Blvd.	Hoffner Rd.	0.90	Resurfacing	Cost Feas. Plan Page 17	0	0 0	0 0	0 0	0 0	171 171	NSP Total	PE/CST	2,139	2,310	CFX

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Section VII

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
428588-1	SR 551/Goldenrod Rd. & Edgewater Dr.			4.43	Traffic Control System at 2 Locations	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	DIH	CST			FDOT
							333	1	0	0	0	0	Total		0	334	
435526-1	SR 434/Alafaya Tr.	at Corporate Blvd.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		368	0	0	0	0	GFSU	CST			Orange Co.
								198	0	0	0	0	SU	CST			
							502	566	0	0	0	0	Total		0	1,068	
435527-1	Powers Dr.	at North Ln.			Improve Intersection	Tech. Series 12 Page 12-6 E+C		1	0	0	0	0	SU	ROW			Orange Co.
								0	286	0	0	0	LF	CST			
								0	1,209	0	0	0	SU	CST			
							501	1	1,495	0	0	0	Total		0	1,997	
436346-1	UCF Big Data Research	Countywide			Advanced Traveler Information System	Cost Feas. Plan Table 11		0	100	0	0	0	DITS	OPS			FDOT
							826	0	100	0	0	0	Total		0	926	
437508-1	Orlando Pedestrian Traffic Signals	Citywide		2.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C		1,279	0	0	0	0	ACSU	CST			FDOT/ Orlando
								18	0	0	0	0	SU	CST			
							1,323	1,297	0	0	0	0	Total		0	2,620	
437597-1	SR 50	W of Carter Rd.	E of Carter Rd.	0.01	Improve Traffic Operations	Cost Feas. Plan Table 11		6	0	0	0	0	DIH	PE			FDOT
							148	6	0	0	0	0	Total		0	154	
437634-1	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Tech. Series 12 Page 12-6 E+C		13	0	0	0	0	ACSS	PE			FDOT
								78	0	0	0	0	DDR	RRU			
								23	0	0	0	0	LF	RRU			
								1	0	0	0	0	DIH	ROW			
								1	0	0	0	0	ACSS	CST			
								7	0	0	0	0	DIH	CST			
							15,841	123	0	0	0	0	Total		0	15,964	
439133-1	SR 15	at Curry Ford Rd.		0.04	Traffic Signal Update	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
								26	0	0	0	0	DIH	CST			
							1,793	28	0	0	0	0	Total		0	1,821	
439880-5	Orange Co. Pedestrian Lighting - Bundle E			6.37	Lighting at 17 Intersections	Cost Feas. Plan Page 17		10	0	0	0	0	ACSS	CST			FDOT
							670	10	0	0	0	0	Total		0	680	
439880-8	Orange Co. Pedestrian Lighting - Bundle H			0.00	Lighting at 4 Intersections	Cost Feas. Plan Page 17		5	0	0	0	0	DIH	PE			FDOT
								3	0	0	0	0	DIH	CST			
							300	8	0	0	0	0	Total		0	308	
441145-1	SR 527/Orange Ave.	N of Grant St.	S of Gore St.	1.00	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		448	0	0	0	0	DDR	CST			FDOT
								11	0	0	0	0	DIH	CST			
								332	0	0	0	0	DS	CST			
								442	0	0	0	0	GFSU	CST			
								916	0	0	0	0	LF	CST			
								2,847	0	0	0	0	SA	CST			
								308	0	0	0	0	SU	CST			
								350	0	0	0	0	DDR	INC			
							1,724	5,654	0	0	0	0	Total		0	7,378	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
441197-1	SR 426/Fairbanks Ave.	US 17/92/Orlando Ave.	Ward Ave.	0.12	Improve Intersection	Tech. Series 12		15	0	0	0	0	DIH	PE			FDOT
						Page 12-6 E+C		7	0	0	0	0	DIH	CST			
							494	22	0	0	0	0	Total		0	516	
441395-1	SR 500/US 441	at Rosamund Dr.		0.25	Improve Intersection	Tech. Series 12		4	0	0	0	0	DIH	PE			FDOT
						Page 12-6 E+C		75	0	0	0	0	DDR	RRU			
								54	0	0	0	0	DDR	ROW			
								23	0	0	0	0	DIH	ROW			
								1,070	32	0	0	0	DDR	CST			
								5	0	0	0	0	DIH	CST			
								205	0	0	0	0	LF	CST			
							657	1,436	32	0	0	0	Total		0	2,125	
441490-1	University Blvd.	at Dean Rd.		0.02	Improve Intersection	Tech. Series 12		4	0	0	0	0	SU	ROW			Orange Co.
						Page 12-6 E+C		0	4,269	0	0	0	SU	CST			
							1,468	4	4,269	0	0	0	Total		0	5,741	
441982-1	Ped/Safe	Winter Park & International Dr.			ITS Communication System	Tech. Series 12		153	0	0	0	0	DDR	CST			FDOT
						Page 12-6 E+C		265	0	0	0	0	DIH	CST			
								3,156	0	0	0	0	DITS	CST			
							400	3,574	0	0	0	0	Total		0	3,974	
442088-1	SR 50	at O'Berry Hoover Rd.		0.04	Mast Arm Traffic Signal	Tech. Series 12		2	0	0	0	0	DIH	PE			FDOT
						Page 12-6 E+C		7	0	0	0	0	DIH	CST			
							894	9	0	0	0	0	Total		0	903	
442687-1	ICM for MetroPlan Orlando Area Signal Device Installation				Traffic Control Devices/System	Tech. Series 12		74	0	0	0	0	SU	CST			FDOT
						Page 12-6 E+C	1,245	74	0	0	0	0	Total		0	1,319	
442740-1	Advanced Transportation Congestion Management Technology Deployment	City of Orlando			Communications Services	Cost Feas. Plan		10	0	0	0	0	DIH	PE			FDOT
						Table 11	202	10	0	0	0	0	Total		TBD	TBD	
442741-1	Advanced Transportation & Congestion Management Technology Deployment	in East Orange Co.			Connected & Autonomous Vehicle ATCMTD Research	Cost Feas. Plan		500	0	0	0	0	DITS	OPS			FDOT
						Table 11	1,163	500	0	0	0	0	Total		0	1,663	
443816-1	SR 438/Princeton St.	Chantelle Rd.	SR 423/John Young Pkwy.	1.36	Resurfacing/Safety Improvements	Cost Feas. Plan		3,192	0	0	0	0	DDR	CST			FDOT
						Page 17		10	0	0	0	0	DIH	CST			
							594	3,202	0	0	0	0	Total				
444788-1	Tiny Rd.	at Tilden Rd.			Add Turn Lane(s)	Tech. Series 12		1	0	0	0	0	SU	ROW			Orange Co.
						Page 12-6 E+C		0	2,279	0	0	0	SU	CST			
							725	1	2,279	0	0	0	Total		0	3,005	
445211-1	SR 426/Fairbanks Ave.	E of Edgewater Dr.	W of I-4	0.96	Resurfacing	Cost Feas. Plan		2,505	0	0	0	0	DDR	CST			FDOT
						Page 17		10	0	0	0	0	DIH	CST			
							484	2,515	0	0	0	0	Total		0	2,999	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
445303-1	SR 436	N of Old Cheney Hwy.	S of University Park Dr.	2.00	Resurfacing/Safety Improvements	Cost Feas. Plan Table 9		6,970	0	0	0	0	ARPA	CST			FDOT
								100	0	0	0	0	DDR	CST			
								510	0	0	0	0	DIH	CST			
							1,810	7,580	0	0	0	0	Total		0	9,390	
445691-1	SR 527/Orange Ave.	Clay Ave.	US 17/92/S. Orlando Ave.	0.66	Safety Project	Cost Feas. Plan Page 17		0	2,038	0	0	0	ACSS	CST			FDOT
								0	11	0	0	0	DIH	CST			
							2,113	0	2,049	0	0	0	Total		0	4,162	
445692-1	SR 527/Orange Ave.	at SR 438/Princeton St.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	ACID	PE			FDOT
								24	0	0	0	0	DIH	PE			
								27	0	0	0	0	SA	PE			
								946	0	0	0	0	ACSS	CST			
								5	0	0	0	0	DIH	CST			
							415	1,004	0	0	0	0	Total		0	1,419	
445693-1	SR 50	Thornton Ave.	US 17/92/Mills Ave.	0.07	Traffic Signals	Tech. Series 12 Page 12-6 E+C		891	0	0	0	0	ACSS	CST			FDOT
								10	0	0	0	0	DIH	CST			
								104	0	0	0	0	LF	CST			
							611	1,005	0	0	0	0	Total		0	1,616	
445694-1	SR 50	Pine Hills Rd.	Tampa Ave.	2.52	Safety Project	Cost Feas. Plan Page 17		0	5,044	0	0	0	ACSS	CST			FDOT
							1,458	0	5,044	0	0	0	Total		0	6,502	
445695-1	SR 50	at Westmoreland Dr.		0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		807	0	0	0	0	ACSS	CST			FDOT
								10	0	0	0	0	DIH	CST			
								38	0	0	0	0	LF	CST			
							304	855	0	0	0	0	Total		0	1,159	
445696-1	SR 438/Silver Star Rd.	at Kingsland Ave,		0.02	Safety Project	Cost Feas. Plan Page 17		562	0	0	0	0	ACSS	PE			FDOT
								0	0	837	0	0	ACSS	ROW			
								0	0	50	0	0	DIH	ROW			
								0	0	0	0	776	ACSS	CST			
							0	562	0	887	0	776	Total		0	2,225	
445696-2	SR 438/Silver Star Rd.	Homestead Rd.	Princeton St.	0.71	Safety Project	Cost Feas. Plan Page 17		879	0	0	0	0	ACSS	PE			FDOT
								0	0	2,696	0	0	ACSS	CST			
							0	879	0	2,696	0	0	Total		0	3,575	
445707-1	SR 436	at Pershing Ave.		0.06	Traffic Signals	Tech. Series 12 Page 12-6 E+C		754	0	0	0	0	ACSS	CST			FDOT
								10	0	0	0	0	DIH	CST			
							243	764	0	0	0	0	Total		0	1,007	
445715-1	SR 438/Silver Star Rd.	at Powers Dr.		0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	ACID	PE			FDOT
								2	0	0	0	0	DIH	PE			
								1,024	0	0	0	0	ACSS	CST			
								277	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
							505	1,315	0	0	0	0	Total		0	1,820	

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		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
445767-1	SR 500/US 441	at SR 50		0.24	Traffic Signals	Tech. Series 12 Page 12-6 E+C		942	0	0	0	0	ACSS	CST			FDOT
								10	0	0	0	0	DIH	CST			
								16	0	0	0	0	LF	CST			
							432	968	0	0	0	0	Total		0	1,400	
445771-1	SR 500/US 441	S of Oakridge Rd.	N of Oakridge Rd.	0.05	Traffic Signals	Tech. Series 12 Page 12-6 E+C		653	0	0	0	0	ACSS	CST			FDOT
								10	0	0	0	0	DIH	CST			
							443	663	0	0	0	0	Total		0	1,106	
445772-1	SR 500/US 441	at Clarcona-Ocoee Rd.		0.08	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	0	0	1,268	0	ACSS	CST			FDOT
								0	0	0	11	0	DIH	CST			
							498	0	0	0	1,279	0	Total		0	1,777	
446568-1	US 17/92/Mills Ave.	at Mt. Vernon St.		0.02	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	11	0	0	0	DIH	CST			FDOT
								0	421	0	0	0	DS	CST			
							866	0	432	0	0	0	Total		0	1,298	
446572-1	SR 426Aloma Ave.	W of Tangerine Ave.			Lighting	Cost Feas. Plan Page 17		4	0	0	0	0	DS	CST			FDOT
							0	4	0	0	0	0	Total		0	4	
447090-1	SR 15/Conway Rd.	Devonshire Ln.	Lake Underhill Rd.	0.99	Resurfacing/Safety Improvements	Cost Feas. Plan Table 9		3,000	0	0	0	0	ARPA	CST			FDOT
								300	0	0	0	0	DDR	CST			
								223	0	0	0	0	DIH	CST			
							1,325	3,523	0	0	0	0	Total		0	4,848	
447104-1	SR 500/US 441	SR 50	SR 414/Maitland Blvd.	6.53	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		0	1,477	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
								0	12,929	0	0	0	SA	CST			
							2,616	0	14,417	0	0	0	Total		0	17,033	
447388-1	Orange Co. UPS Expansion Phase 1				Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	SU	PE			Orlando
								0	775	0	0	0	SU	CST			
							194	5	775	0	0	0	Total		0	974	
447395-1	SR 500/US 441	S of Holden Ave.	34th St.	1.10	Pedestrian Safety Improvement	Cost Feas. Plan Table 13		16	0	0	0	0	DIH	PE			FDOT
								51	0	0	0	0	DDR	CST			
								9	0	0	0	0	DIH	CST			
							9,747	76	0	0	0	0	Total		0	9,823	
447593-1	SR 50	Primrose Dr.	Maguire Blvd.	0.09	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	567	577	296	0	ACSS	ROW			FDOT
								0	0	0	712	0	ACSS	CST			
								0	0	0	207	0	LF	CST			
							858	0	567	577	1,215	0	Total		0	3,217	
447607-1	SR 50	at Highland Ave.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		0	1,097	0	0	0	ACSS	CST			FDOT
								0	138	0	0	0	LF	CST			
							618	0	1,235	0	0	0	Total		0	1,853	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
447717-1	SR 50	at Fern Creek Ave.		0.83	Traffic Signals	Tech. Series 12		0	445	0	0	0	ACSS	CST			FDOT
						Page 12-6 E+C		0	246	0	0	0	LF	CST			
								0	1,056	0	0	0	SL	CST			
							757	**0**	**1,747**	**0**	**0**	**0**	**Total**		**0**	**2,504**	
447807-1	Smart Orlando Downtown Advanced Traffic Operations Performance				Upgrade 21 Signalized Intersections	Tech. Series 12		25	0	0	0	0	TSM	PE			FDOT
						Page 12-6 E+C		20	0	0	0	0	TSM	OPS			
							1,196	**45**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,241**	
448728-1	Orange Co. Traffic Signal Cabinets Upgrade				Traffic Control Devices/System	Tech. Series 12		5	0	0	0	0	SU	PE			Orlando
						Page 12-6 E+C		0	0	4,528	0	0	SU	CST			
							686	**5**	**0**	**4,528**	**0**	**0**	**Total**		**0**	**5,219**	
448789-1	SR 526/Washington St.	SR 500/US 441	I-4	0.85	Resurfacing/Safety Improvements	Cost Feas. Plan		1,500	0	0	0	0	ARPA	CST			FDOT
						Page 17		180	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
								1	0	0	0	0	LF	CST			
							1,247	**1,691**	**0**	**0**	**0**	**0**	**Total**		**0**	**2,938**	
449214-1	SR 423/Lee Rd.	Kingswood Dr.	Adanson St.	0.45	Improve Intersection	Cost Feas. Plan		280	0	0	0	0	ACSS	PE			FDOT
						Page 17		847	0	0	0	0	DDR	PE			
								25	0	0	0	0	DIH	PE			
								0	0	2,416	0	0	ACSS	CST			
							5	**1,152**	**0**	**2,416**	**0**	**0**	**Total**		**0**	**3,573**	
449415-1	Railroad Crossing	at Diversified Way in Orlando			Railroad Signal Safety Project	Cost Feas. Plan		198	0	0	0	0	RHH	RRU			FDOT
						Page 17	10	**198**	**0**	**0**	**0**	**0**	**Total**		**0**	**208**	
449472-1	Railroad Crossing	at Silver Meteor Dr. in Orlando			Railroad Signal Safety Project	Cost Feas. Plan		192	0	0	0	0	RHH	RRU			FDOT
						Page 17	0	**192**	**0**	**0**	**0**	**0**	**Total**		**0**	**192**	
449635-1	Railroad Crossing	at Hansrob Rd. in Orlando			Railroad Signal Safety Project	Cost Feas. Plan		221	0	0	0	0	RHP	RRU			FDOT
						Page 17	0	**221**	**0**	**0**	**0**	**0**	**Total**		**0**	**221**	
449637-1	Railroad Crossing	at Hiawassee Rd.			Railroad Signal Safety Project	Cost Feas. Plan		87	0	0	0	0	RHH	RRU			FDOT
						Page 17		217	0	0	0	0	RHP	RRU			
							0	**304**	**0**	**0**	**0**	**0**	**Total**		**0**	**304**	
449763-1	SR 423/John Young Pkwy.	SR 408	Shader Rd.	3.03	Install Radar Sensors	Tech. Series 12		140	0	0	0	0	ACFP	PE			FDOT
						Page 12-6 E+C		5	0	0	0	0	DIH	PE			
								10	0	0	0	0	SA	PE			
								0	1,197	0	0	0	ACFP	CST			
								0	5	0	0	0	DIH	CST			
							140	**155**	**1,202**	**0**	**0**	**0**	**Total**		**0**	**1,497**	

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Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
418321-1	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Tech. Series 12 Page 12-6 E+C		4 3 **7**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	DIH DIH **Total**	PE CST			FDOT
							6,219								**0**	**6,226**	
434916-2	W. Oak St.	at John Young Pkwy.		0.24	Improve Intersection	Tech. Series 12 Page 12-6 E+C		49 **49**	0 **0**	0 **0**	0 **0**	0 **0**	LF **Total**	CST			FDOT
							328								**0**	**377**	
435519-1	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		4 **4**	0 **0**	0 **0**	0 **0**	0 **0**	DIH **Total**	CST			Kissimmee
							936								**0**	**940**	
437290-1	Railroad Crossing	at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.			Railroad Signal Safety Project	Cost Feas. Plan Page 17		78 **78**	0 **0**	0 **0**	0 **0**	0 **0**	DIH **Total**	CST			FDOT
							130								**0**	**208**	
437451-1	US 192	at Hoagland Blvd.		0.33	Improve Intersection	Tech. Series 12 Page 12-6 E+C		1 41 8 **50**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	HSP DDR DIH **Total**	PE CST CST			FDOT
							3,960								**0**	**4,010**	
437599-1	SR 500/600/US 17/92	at Westgate Dr.		0.28	Traffic Operations Improvement	Tech. Series 12 Page 12-6 E+C		4 10 **14**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	DIH DIH **Total**	PE CST			FDOT
							797								**0**	**811**	
443548-1	Simpson Rd.	at Fortune Rd.		1.29	Safety Project	Tech. Series 12 Page 12-6 E+C		5 4,882 **4,887**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	HSP ACSS **Total**	PE CST			Osceola Co.
							1,033								**0**	**5,920**	
445709-1	SR 500/US 192	Florida Ave.	Michigan Ave.	0.33	Safety Project	Cost Feas. Plan Page 17		2,235 10 **2,245**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	ACSS DIH **Total**	CST CST			FDOT
							755								**0**	**3,000**	
445801-1	N. Orange Blossom Tr.	at E. Osceola Pkwy.		0.04	Traffic Signals	Tech. Series 12 Page 12-6 E+C		1,790 169 10 **1,969**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	ACSS DDR DIH **Total**	CST CST CST			FDOT
							730								**0**	**2,699**	
447602-1	Buenaventura Blvd.	Florida Pkwy.	E. Osceola Pkwy.	1.42	Traffic Signals	Tech. Series 12 Page 12-6 E+C		267 0 **267**	0 0 **0**	0 1,513 **1,513**	0 0 **0**	0 0 **0**	ACSS ACSS **Total**	PE CST			Osceola Co.
							0								**0**	**1,780**	
447605-1	Marigold Ave.	San Lorenzo Rd.	Peabody Rd.	1.48	Roundabout	Tech. Series 12 Page 12-6 E+C		10 0 **10**	0 0 **0**	0 4,801 **4,801**	0 0 **0**	0 0 **0**	ACSS ACSS **Total**	PE CST			Osceola Co.
							1,103								**0**	**5,914**	
448775-1	Boggy Creek Rd.	Simpson Rd.	Narcoossee Rd.	5.90	ATMS - Arterial Traffic Management	Tech. Series 12 Page 12-6 E+C		0 **0**	0 **0**	3,862 **3,862**	0 **0**	0 **0**	SU **Total**	CST			Osceola Co.
							0								**0**	**3,862**	
448776-1	Osceola Pkwy.	Dyer Blvd.	Florida's Turnpike	3.31	ITS Communication System	Tech. Series 12 Page 12-6 E+C		0 **0**	205 **205**	0 **0**	0 **0**	0 **0**	SU **Total**	PE			Osceola Co.
							0								**TBD**	**TBD**	

MetroPlan Orlando
Transportation Improvement Program
Traffic Operations & Safety Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
432642-1	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		362	0	0	0	0	GFSU	CST			Winter Springs
								1	0	0	0	0	SU	CST	0	1	
							147	**363**	**0**	**0**	**0**	**0**	**Total**				
432642-4	SR 434	at Winding Hollow Blvd.		0.04	Add Turn Lanes	Tech. Series 12 Page 12-6 E+C		56	0	0	0	0	SU	CST			FDOT
							0	**56**	**0**	**0**	**0**	**0**	**Total**		0	**56**	
434931-1	SR 436/Altamonte Dr.	Boston Ave.	E of Anchor Rd.	1.56	Improve intersections & drainage, add mast arm traffic signals, resurfacing & widen sidewalks	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
								60	0	0	0	0	DDR	CST			
								5	0	0	0	0	DIH	CST			
							7,476	**67**	**0**	**0**	**0**	**0**	**Total**		0	**7,543**	
436323-1	St. Johns River Bridge Security System				ITS Surveillance System	Cost Feas. Plan Table 11		2	0	0	0	0	DIH	PE			FDOT
							1,060	**2**	**0**	**0**	**0**	**0**	**Total**		0	**1,062**	
436679-2	SR 15/600/US 17/92	at Airport Blvd.		0.05	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
								9	0	0	0	0	SA	CST			
							1,836	**11**	**0**	**0**	**0**	**0**	**Total**		0	**1,847**	
441015-1	SR 434	Rangeline Rd.	US 17/92	2.16	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		590	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								0	0	3,854	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
							0	**600**	**0**	**3,865**	**0**	**0**	**Total**		0	**4,465**	
441140-1	SR 436	Northlake Blvd./ Cranes Roost Blvd.	Boston Ave.	0.83	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		491	0	0	0	0	LF	RRU			FDOT
								1,457	0	0	0	0	DDR	CST			
								10	0	0	0	0	DIH	CST			
								109	0	0	0	0	DS	CST			
								9	0	0	0	0	LF	CST			
								1,996	0	0	0	0	SA	CST			
								3,055	0	0	0	0	SU	CST			
							698	**7,127**	**0**	**0**	**0**	**0**	**Total**		0	**7,825**	
441211-1	Advanced Traffic Management System/Dynamic Message Signs	in Seminole Co.		3.78	ITS Communication System	Tech. Series 12 Page 12-6 E+C		4	0	0	0	0	SU	PE			FDOT
								2	0	0	0	0	SU	DSB			
							4,879	**6**	**0**	**0**	**0**	**0**	**Total**		0	**4,885**	
442546-1	Intersection Movement Traffic Control Devices	in Seminole Co.			Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		70	0	0	0	0	DITS	CAP			FDOT
							2,269	**70**	**0**	**0**	**0**	**0**	**Total**		0	**2,339**	
443838-1	SR 434	Oleander St.	W of SR 15/600/US 17/92	0.84	Improve Traffic Operations	Tech. Series 12 Page 12-6 E+C		115	0	0	0	0	DS	PE			FDOT
								725	1,250	835	399	0	DDR	ROW			
								45	45	40	0	0	DIH	ROW			
								0	0	2,489	0	0	DDR	CST			
								0	0	11	0	0	DIH	CST			
							2,196	**885**	**1,295**	**3,375**	**399**	**0**	**Total**			**8,150**	
445221-1	SR 426	SR 417 Overpass	Eyrie Dr.	3.63	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		26	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
								8,585	0	0	0	0	DS	CST			
							1,604	**8,621**	**0**	**0**	**0**	**0**	**Total**		0	**10,225**	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
445316-1	SR 46	US 17/92	Mellonville Ave.	1.02	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		5,309	0	0	0	0	DDR	CST			FDOT
								10	0	0	0	0	DIH	CST			
							1,128	5,319	0	0	0	0	Total		0	6,447	
446491-2	SR 434	W of Jetta Pt.	S of Artesia St.	2.06	Roundabouts	Cost Feas. Plan Page 17		0	0	5,404	0	0	LF	ROW			FDOT
								0	0	4,000	0	0	SU	ROW			
							0	0	0	9,404	0	0	Total		TBD	TBD	
447103-1	SR 46	E of CR 15/Upsala Rd.	French Ave.	2.91	Resurfacing/Safety Improvements	Cost Feas. Plan Page 17		0	6,954	0	0	0	DDR	CST			FDOT
								0	11	0	0	0	DIH	CST			
								0	790	0	0	0	DS	CST			
							1,461	0	7,755	0	0	0	Total		0	9,216	
447411-1	SR 436	at SR 434		0.01	Traffic Control Devices/System	Tech. Series 12 Page 12-6 E+C		0	21	0	0	0	DIH	CST			FDOT
								0	925	0	0	0	DS	CST			
								0	528	0	0	0	LF	CST			
							591	0	1,474	0	0	0	Total			2,065	
449295-1	SR 415	at Celery Ave.		0.02	Traffic Signals	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	DIH	PE			Seminole Co.
							70	5	0	0	0	0	Total		0	75	

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Section VIII

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
244296-2	Primary Roads MOA	in City of Apopka			Routine Maintenance	Cost Feas. Plan Page 17	836	140 140	140 140	140 140	140 140	140 140	D Total	MNT	0	1,536	Apopka
244298-1	Primary Roads MOA	in City of Ocoee			Routine Maintenance	Cost Feas. Plan Page 17	862	95 95	0 0	0 0	95 95	0 0	D Total	MNT	0	1,052	FDOT
244823-1	Joint Pond Agreement with Orange Co.				Routine Maintenance	Cost Feas. Plan Page 17	82	3 3	3 3	3 3	0 0	0 0	D Total	MNT	0	91	Orange Co.
245190-1	CFX Facilities	in Orange Co.		22.46	Routine Maintenance	Cost Feas. Plan Page 17	58,202	3,000 3,000	3,000 3,000	3,000 3,000	0 0	0 0	TM11 Total	MNT	0	67,202	FDOT
405787-1	Orange Co. MOA				Routine Maintenance	Cost Feas. Plan Page 17	1,854	0 0	0 0	280 280	0 0	0 0	D Total	MNT	0	2,134	Orange Co.
406660-1	I-4	within Reedy Creek Improvement District			Routine Maintenance	Cost Feas. Plan Page 17	3,935	212 212	212 212	212 212	212 212	212 212	D Total	MNT	425	5,420	RCID
413615-6	Lighting Agreements	in Orange Co.			Lighting Maintenance	Cost Feas. Plan Page 17	20,697	2,029 2,029	1,990 1,990	2,049 2,049	2,110 2,110	2,284 2,284	D Total	MNT	0	31,159	FDOT
416811-1	SR 528/Beachline Expy.				Toll Facilities Maintenance	Cost Feas. Plan Page 17	437	5 5	7 7	6 6	6 6	6 6	PKM1 Total	MNT	30	497	FTE
418108-1	Primary Roads MOA	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	66,625	2,990 2,990	3,010 3,010	3,010 3,010	3,010 3,010	3,010 3,010	D Total	MNT	0	81,655	FDOT
418232-2	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Cost Feas. Plan Page 17	0	2 2	2 2	2 2	2 2	2 2	TM11 Total	MNT	0	10	FDOT
418232-4	SR 417/Eastern Beltway	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Cost Feas. Plan Page 17	0	2 2	2 2	2 2	2 2	2 2	TM11 Total	MNT	0	10	FDOT
418232-5	SR 408/East-West Expy. Extensions				Routine Maintenance	Cost Feas. Plan Page 17	0	2 2	2 2	2 2	2 2	2 2	TM11 Total	MNT	0	10	FDOT
422042-7	Performance Aesthetics	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	6,958	1,072 1,072	1,072 1,072	1,042 1,042	950 950	950 950	D Total	MNT	0	12,044	FDOT
425636-1	Roadway Aesthetics	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	8,917	1,075 1,075	900 900	900 900	0 0	0 0	D Total	MNT	0	11,792	FDOT
426022-1	SR 500/US 441	in Hunters Creek			Routine Maintenance	Cost Feas. Plan Page 17	153	11 11	11 11	11 11	11 11	11 11	D Total	MNT	0	208	Orange Co.
429153-2	Performance Sidewalk	Various Locations			Routine Maintenance	Cost Feas. Plan Page 17	2,351	238 238	238 238	238 238	238 238	238 238	D Total	MNT	0	3,541	FDOT
429160-1	Pavement Markings, Thermoplastic & RPMs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	6,313	1,111 1,111	0 0	0 0	0 0	0 0	D Total	MNT	0	7,424	FDOT
431734-1	Drainage Repairs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	16,801	900 900	0 0	0 0	0 0	0 0	D Total	MNT	0	17,701	FDOT
441696-1	Asphalt Repairs	in Orange Co.			Routine Maintenance	Cost Feas. Plan Page 17	2,390	1,500 1,500	0 0	0 0	0 0	0 0	D Total	MNT	0	3,890	FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
4481375	Florida's Turnpike Enterprise Headquarters				Replace Roof System	Cost Feas. Plan Page 17	0	235 235	0 0	0 0	0 0	0 0	PKYI Total	CST	0	235	FTE
450122-1	Florida's Turnpike Enterprise Headquarters				Replace Water Booster Pump	Cost Feas. Plan Page 17	0	110 110	0 0	0 0	0 0	0 0	D Total	MNT	0	110	FTE
450122-1	Florida's Turnpike Enterprise Headquarters				Upgrade LED Lighting	Cost Feas. Plan Page 17	0	120 120	0 0	0 0	0 0	0 0	D Total	MNT	0	120	FTE
450124-1	Orlando Districtwide				Environmental Remediation & Monitoring	Cost Feas. Plan Page 17	0	110 110	0 0	0 0	0 0	0 0	FCO Total	ENV	0	110	FDOT
450172-1	Orlando Operations Center				Bathroom & Crew Building ADA Renovations	Cost Feas. Plan Page 17	0	150 350 500	0 0 0	0 0 0	0 0 0	0 0 0	FCO FCO Total	PE CST	0	500	FDOT
450174-1	Orlando Operations Center				Best Key System for Exterior Doors	Cost Feas. Plan Page 17	0	0 0	0 0	0 0	0 0	50 50	FCO Total	CST	0	50	FDOT
450176-1	Orlando Operations Center				Install New Vehicle Repair Shop Canopy	Cost Feas. Plan Page 17	0	25 70 95	0 0 0	0 0 0	0 0 0	0 0 0	FCO FCO Total	PE CST	0	95	FDOT
450177-1	Orlando Operations Center				Electrical Work in Crew & Administration	Cost Feas. Plan Page 17	0	0 0	0 0	0 0	50 50	0 0	D Total	MNT	0	50	FDOT
450178-1	Orlando Operations Center				Milling, Resurfacing & Striping	Cost Feas. Plan Page 17	0	0 0	300 300	300 300	0 0	0 0	D Total	MNT	0	600	FDOT
450179-1	Orlando Operations Center				New Floor	Cost Feas. Plan Page 17	0	0 0	0 0	0 0	0 0	10 10	D Total	MNT	0	10	FDOT
450181-1	Orlando Operations Center				Seal Coat Asphalt Driveway	Cost Feas. Plan Page 17	0	0 0	0 0	0 0	0 0	35 35	D Total	MNT	0	35	FDOT
450183-1	Orlando Operations Center				Security LED Lighting Exterior	Cost Feas. Plan Page 17	0	50 50	0 0	0 0	0 0	0 0	FCO Total	CST	0	50	FDOT

MetroPlan Orlando
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Maintenance & Fixed Capital Outlay Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
244383-1	City of Kissimmee MOA				Routine Maintenance	Cost Feas. Plan Page 17	**2,681**	118 **118**	118 **118**	118 **118**	118 **118**	118 **118**	D **Total**	MNT	**0**	**3,271**	FDOT
244847-1	Osceola Co. MOA				Routine Maintenance	Cost Feas. Plan Page 17	**1,659**	86 **86**	86 **86**	86 **86**	86 **86**	86 **86**	D **Total**	MNT	**0**	**2,089**	Osceola Co.
244849-1	Agreement between Osceola Co., Orange Co. & OBT Development Board				Routine Maintenance	Cost Feas. Plan Page 17	**878**	110 **110**	0 **0**	0 **0**	0 **0**	0 **0**	D **Total**	MNT	**0**	**988**	OBT Development Board
406775-1	City of St. Cloud MOA				Routine Maintenance	Cost Feas. Plan Page 17	**267**	0 **0**	0 **0**	33 **33**	0 **0**	0 **0**	D **Total**	MNT	**0**	**300**	FDOT
413615-9	Lighting Agreements	in Osceola Co.			Lighting Maintenance	Cost Feas. Plan Page 17	**4,188**	421 **421**	356 **356**	367 **367**	378 **378**	473 **473**	D **Total**	MNT	**0**	**6,183**	FDOT
418109-1	Primary Roads MOA	in Osceola Co.			Routine Maintenance	Cost Feas. Plan Page 17	**6,627**	313 **313**	313 **313**	313 **313**	313 **313**	313 **313**	D **Total**	MNT	**0**	**8,192**	FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance & Fixed Capital Outlay Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
244549-1	City of Casselberry MOA				Routine Maintenance	Cost Feas. Plan Page 17		132	132	132	132	132	D	MNT			FDOT
							2,026	132	132	132	132	132	Total		0	2,686	
244853-1	City of Longwood MOA				Routine Maintenance	Cost Feas. Plan Page 17		59	59	59	0	0	D	MNT			FDOT
							1,146	59	59	59	0	0	Total		0	1,323	
244880-1	City of Winter Springs MOA				Routine Maintenance	Cost Feas. Plan Page 17		66	66	66	66	66	D	MNT			FDOT
							1,344	66	66	66	66	66	Total		0	1,674	
413615-7	Lighting Agreements	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17		353	384	395	407	397	D	MNT			FDOT
							4,214	353	384	395	407	397	Total		0	6,150	
418110-1	Primary Roads MOA	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17		1,599	1,599	1,599	1,599	1,599	D	MNT			FDOT
							34,566	1,599	1,599	1,599	1,599	1,599	Total		0	42,561	
422041-1	City of Oviedo MOA				Routine Maintenance	Cost Feas. Plan Page 17		55	55	55	55	55	D	MNT			FDOT
							765	55	55	55	55	55	Total		0	1,040	
436730-3	SR 417				Highway Lighting	Cost Feas. Plan Page 17		150	150	150	150	150	PKM1	MNT			FDOT
							1,051	150	150	150	150	150	Total		0	1,801	
441928-1	Drainage Repairs	in Seminole Co.			Routine Maintenance	Cost Feas. Plan Page 17		2,000	0	0	0	0	D	MNT			FDOT
							2,421	2,000	0	0	0	0	Total		0	4,421	
442849-1	City of Altamonte Springs MOA				Routine Maintenance	Cost Feas. Plan Page 17		0	499	0	0	499	D	MNT			Altamonte Springs
							997	0	499	0	0	499	Total		0	1,995	
450185-1	Oviedo Operations Center				ADA Bathroom Renovations	Cost Feas. Plan Page 17		20	0	0	0	0	FCO	PE			FDOT
								50	0	0	0	0	FCO	CST			
							0	70	0	0	0	0	Total		0	70	
450188-1	Oviedo Operations Center				Replace Exterior Door & Wall	Cost Feas. Plan Page 17		0	25	0	0	0	D	MNT			FDOT
							0	0	25	0	0	0	Total		0	25	
450190-1	Oviedo Operations Center				Design/Construct/Equip Storage - MBR	Cost Feas. Plan Page 17		100	0	0	0	0	FCO	PE			FDOT
								200	0	0	0	0	FCO	CST			
							0	300	0	0	0	0	Total		0	300	

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Section IX

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: *The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.*

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
428047-2	Pine Hills Trail Phase 2	Bonnie Brae Cir.	Clarcona-Ocoee Rd.	1.00	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		557	0	0	0	0	SU	PE			Orange Co.
								0	0	1,312	0	0	SU	CST			
							0	**557**	**0**	**1,312**	**0**	**0**	**Total**		**0**	**1,869**	
430225-2	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Cost Feas. Plan Table 13		1	0	0	0	0	SU	PE			Orange Co.
							3,902	**1**	**0**	**0**	**0**	**0**	**Total**		**0**	**3,903**	
430225-4	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		2,759	0	0	0	0	SU	CST			Orange Co.
								18	0	0	0	0	TALT	CST			
							5,266	**2,777**	**0**	**0**	**0**	**0**	**Total**		**0**	**8,043**	
430225-5	Shingle Creek Trail Segment 3	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		19	0	0	0	0	ACSU	CST			Orange Co.
								2,308	0	0	0	0	SU	CST			
							8,700	**2,327**	**0**	**0**	**0**	**0**	**Total**		**0**	**11,027**	
435521-1	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		16	0	0	0	0	GFSU	CST			Winter Park
								789	0	0	0	0	SU	CST			
								2,194	0	0	0	0	TALU	CST			
							449	**2,999**	**0**	**0**	**0**	**0**	**Total**		**0**	**3,448**	
435521-2	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		41	0	0	0	0	SU	CST			FDOT
							0	**41**	**0**	**0**	**0**	**0**	**Total**		**0**	**41**	
436433-1	Orange Co. Gap Segment 2	Hiawassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		5	0	0	0	0	DIH	PE			FDOT
								145	0	0	0	0	DS	PE			
								0	0	0	404	0	DIH	CST			
								0	0	0	299	0	LF	CST			
								0	0	0	6,828	0	TLWR	CST			
							1,916	**150**	**0**	**0**	**7,531**	**0**	**Total**		**0**	**9,597**	
436435-1	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.28	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		43	0	0	0	0	DIH	ROW			FDOT
								1	0	0	0	0	SA	CST			
							1,073	**44**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,117**	
437575-1	Orange Blossom Trail Phase 2A	30th St.	Gore St.	1.29	Sidewalk	Tech. Series 12 Page 12-6 E+C		17	0	0	0	0	SU	PE			FDOT
								477	0	0	0	0	SU	ROW			
								0	753	0	0	0	LF	CST			
								0	906	65	0	0	SU	CST			
								0	956	0	0	0	TALU	CST			
							1,448	**494**	**2,615**	**65**	**0**	**0**	**Total**		**0**	**4,622**	
437739-1	SR 50	SR 417 southbound ramps	Constantine St.	0.42	Sidewalk	Cost Feas. Plan Table 13		6	0	0	0	0	DIH	PE			FDOT
							210	**6**	**0**	**0**	**0**	**0**	**Total**		**TBD**	**TBD**	
439679-1	SR 500/US 441	N of Holden Ave.	37th St.	0.59	Pedestrian Safety Improvements	Tech. Series 12 Page 12-6 E+C		7	0	0	0	0	DIH	PE			FDOT
							1,305	**7**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,312**	
439878-5	Shingle Creek Trail Phase 3B	Orange/Osceola Co. Line	Town Loop Blvd.		Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		313	0	0	0	0	SU	CST			Orange Co.
								333	0	0	0	0	TALU	CST			
							4,279	**646**	**0**	**0**	**0**	**0**	**Total**		**0**	**4,925**	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
441066-1	SR 482/Sand Lake Rd.	Lake Gloria Blvd.	Orange Ave.	0.58	Sidewalk	Tech. Series 12 Page 12-6 E+C		2	0	0	0	0	DIH	PE			FDOT
							3,314	**2**	**0**	**0**	**0**	**0**	**Total**		**0**	**3,316**	
441163-1	Orlando Bicycle Study	SunRail at Orlando Health	Lake Ivanhoe		Bike Path/Trail/Planning Study	Cost Feas. Plan Table 13		0	0	0	200	0	TALU	PLN			Orlando
							0	**0**	**0**	**0**	**200**	**0**	**Total**		**0**	**200**	
441447-1	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	3.45	Bike Path/Trail	Tech. Series 12 Page 12-6 E+C		10	0	0	0	0	SU	PE			Orange Co.
								5,292	0	0	0	0	LF	CST			
								4,050	0	0	0	0	SU	CST			
							2,687	**9,352**	**0**	**0**	**0**	**0**	**Total**		**0**	**12,039**	
443395-1	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C		0	455	0	0	0	SR2T	CST			Winter Park
							0	**0**	**455**	**0**	**0**	**0**	**Total**		**0**	**455**	
443395-2	Aloma & Hungerford Elementary Schools Sidewalk Gaps				Sidewalk	Tech. Series 12 Page 12-6 E+C		110	0	0	0	0	SR2T	PE			FDOT
							0	**110**	**0**	**0**	**0**	**0**	**Total**		**0**	**110**	
444993-1	Little Econ Trail Phase 3	Baldwin Park St.	Richard Crotty Pkwy.		Pedestrian/Wildlife Overpass	Cost Feas. Plan Table 13		5	0	0	0	0	SU	ROW			Orange Co.
								0	176	0	0	0	TALU	CST			
								0	0	0	6,000	0	LF	CST			
								0	0	0	2,958	0	SU	CST			
								0	0	0	1,962	0	TALU	CST			
							996	**5**	**176**	**0**	**10,920**	**0**	**Total**		**0**	**12,097**	
445397-1	SR 50 (Bridge #750012)	at Brevard Co. Line		0.01	Bridge Repair/Rehabilitation	Cost Feas. Plan Page 17		10	0	0	0	0	DIH	PE			FDOT
								10	0	0	0	0	DIH	CST			
							256	**20**	**0**	**0**	**0**	**0**	**Total**		**0**	**276**	
448756-1	Shingle Creek Kirkman Trail	Old Winter Garden Rd.	Raleigh St.		Bike Path/Trail	Cost Feas. Plan Table 13		0	0	2,211	0	0	SU	CST			Orlando
							0	**0**	**0**	**2,211**	**0**	**0**	**Total**		**0**	**2,211**	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
439067-1	Kissimmee/St. Cloud Trail	Neptune Rd.	E. Lake Shore Blvd.	0.12	Bike Path/Trail	Tech. Series 12		286	0	0	0	0	GFSU	CST			Osceola Co.
						Page 12-6 E+C		3,165	0	0	0	0	SU	CST			
							329	3,451	0	0	0	0	Total		0	3,780	
442334-1	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Tech. Series 12		2,744	0	0	0	0	SU	CST			Kissimmee
						Page 12-6 E+C	0	2,744	0	0	0	0	Total		0	2,744	
442334-2	Shingle Creek Trail Phase 2A	John Young Pkwy.	Pleasant Hill Rd.		Bike Path/Trail	Tech. Series 12		220	0	0	0	0	SU	CST			FDOT
						Page 12-6 E+C	0	220	0	0	0	0	Total		0	220	
444785-2	St. Cloud Sidewalks	on Delaware Ave., Vermont Ave. & Columbia Ave.			Sidewalk	Tech. Series 12		0	98	0	0	0	SU	CST			St. Cloud
						Page 12-6 E+C		0	407	0	0	0	TALU	CST			
							0	0	505	0	0	0	Total		0	505	
447406-1	Boggy Creek Elem./ Parkway Middle School Sidewalks			0.24	Sidewalk	Cost Feas. Plan Table 13		0	0	657	0	0	SU	CST			Osceola Co.
							0	0	0	657	0	0	Total		0	657	
447611-1	Hickory Tree Elem. School Sidewalks			0.89	Sidewalk	Cost Feas. Plan Table 13		0	0	171	0	0	SR2T	PE			Osceola Co.
							0	0	0	171	0	0	Total		TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
439059-1	US 17/92 & Sunset Dr. Trail	US 17/92	Sunset Dr.		Bike Path/Trail	Tech. Series 12		0	274	0	0	0	SU	CST			Casselberry
						Page 12-6 E+C		0	423	0	0	0	TALU	CST			
							0	**0**	**697**	**0**	**0**	**0**	**Total**		**0**	**697**	
439064-1	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12		158	0	0	0	0	SU	CST			Casselberry
						Page 12-6 E+C	**53**	**158**	**0**	**0**	**0**	**0**	**Total**		**0**	**211**	
439064-2	Southcot Dr.	Sunset Dr.	Lake Triplett Dr.		Sidewalk	Tech. Series 12		31	0	0	0	0	SU	CST			FDOT
						Page 12-6 E+C	**0**	**31**	**0**	**0**	**0**	**0**	**Total**		**0**	**31**	
439075-1	Sunset Dr. Livable Street	Oxford Rd.	Button Rd.		Pedestrian Safety Improvement	Tech. Series 12		55	0	0	0	0	LF	CST			FDOT
						Page 12-6 E+C		6	0	0	0	0	SU	CST			
							751	**61**	**0**	**0**	**0**	**0**	**Total**		**0**	**812**	
441484-1	Cross Seminole Trail Ped. Overpass Connection	at US 17/92			Bike Path/Trail	Tech. Series 12		706	0	0	0	0	GFSU	CST			Seminole Co.
						Page 12-6 E+C	**0**	**706**	**0**	**0**	**0**	**0**	**Total**		**0**	**706**	
444628-1	Lake Monroe Loop Trail	Melonville Ave.	SR 415	3.36	Bike Path/Trail	Tech. Series 12		163	0	0	0	0	GFSU	CST			Seminole Co.
						Page 12-6 E+C		3,150	0	0	0	0	SU	CST			
							500	**3,313**	**0**	**0**	**0**	**0**	**Total**		**0**	**3,813**	
444628-2	Lake Monroe Loop Trail	Melonville Ave.	SR 415	3.36	Bike Path/Trail	Tech. Series 12		250	0	0	0	0	SU	CST			Seminole Co.
					Modification 8/16/22	Page 12-6 E+C	**0**	**250**	**0**	**0**	**0**	**0**	**Total**		**0**	**250**	
444681-1	Longwood South Pedestrian Corridor	N of SR 434	W of CR 427/ Ronald Reagan Blvd.		Sidewalk	Tech. Series 12		0	225	0	0	0	TALU	CST			Longwood
						Page 12-6 E+C	**70**	**0**	**225**	**0**	**0**	**0**	**Total**		**0**	**295**	
444900-1	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12		0	52	0	0	0	SU	PE			FDOT
						Page 12-6 E+C	**0**	**0**	**52**	**0**	**0**	**0**	**Total**		**0**	**52**	
444900-2	Town Center Sidewalks	Various Streets in Winter Springs			Sidewalks	Tech. Series 12		0	0	0	280	0	SU	CST			Winter Springs
						Page 12-6 E+C	**0**	**0**	**0**	**0**	**280**	**0**	**Total**		**0**	**280**	
444994-1	North Village Connectivity	Various Sidewalks in Winter Springs			Sidewalks	Tech. Series 12		0	46	0	0	0	SU	PE			Winter Springs
						Page 12-6 E+C		0	0	0	277	0	SU	CST			
							0	**0**	**46**	**0**	**277**	**0**	**Total**		**0**	**323**	
446163-1	Central Casselberry Connectivity Improvement	Hibiscus Rd.	Marigold Rd.		Bike Path/Trail	Tech. Series 12		0	0	929	0	0	SU	CST			Casselberry
						Page 12-6 E+C		0	0	805	0	0	TALU	CST			
							0	**0**	**0**	**1,734**	**0**	**0**	**Total**		**0**	**1,734**	
447564-1	Spring Lake Trail	Northlake Blvd.	Oakland Rd.		Bike Path/Trail	Tech. Series 12		0	0	3	0	0	SU	CST			Altamonte Springs
						Page 12-6 E+C		0	0	1,389	0	0	TALU	CST			
							0	**0**	**0**	**1,392**	**0**	**0**	**Total**		**0**	**1,392**	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange, Osceola & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
239505-1	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13		0	0	3,533	16,377	20,225	SU	CST			FDOT
								0	0	0	0	2,111	TALU	CST			
							0	**0**	**0**	**3,533**	**16,377**	**22,336**	**Total**		0	**42,246**	
239505-2	Bicycle & Pedestrian Contingency Box	Orange, Osceola, & Seminole Counties			Bike Path/Trail Projects to be Identified	Cost Feas. Plan Table 13		289	547	0	0	0	SU	CST			FDOT
							2,081	**289**	**547**	**0**	**0**	**0**	**Total**		0	**2,917**	

Section X

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

Note: *Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.*

Note: *All projects include bicycle lanes and sidewalks or multiuse facilities.*

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
75037	All American Blvd.	Edgewater Dr.	SR 434/Forest City Rd.	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Series 12		3,600	6,700	3,800	0	0	TIF	CST			Orange Co.
						Page 12-6 E+C	11,600	3,600	6,700	3,800	0	0	Total		250	25,950	
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Series 12		4,117	3,564	0	0	0	Invest/TIF	CST			Orange Co.
						Page 12-6 E+C	11,240	4,117	3,564	0	0	0	Total		0	18,921	
75115	Chuluota Rd.	SR 50	Lake Pickett Rd.	1.90	Widen to 4 Lanes	Cost Feas. Plan		4,804	4,716	507	0	0	Invest	PE/ROW/CST			Orange Co.
						Table 16	250	4,804	4,716	507	0	0	Total		0	10,277	
75098	CR 545/Avalon Rd.	Schofield Rd.	McKinney Rd.	2.00	Widen to 4 Lanes	Tech. Series 12		①	①	①	①	①	Private	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75106	CR 545/Avalon Rd.	Water Spring Blvd	Schofield Rd.	3.15	Widen to 4 Lanes	Tech. Series 12		①	①	①	①	①	Private	CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75107	CR 545/Avalon Rd.	Hartzog Rd.	Water Spring Blvd.	3.17	Widen to 4 Lanes	Tech. Series 12		①	①	①	①	①	Private	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75056	Econlockhatchee Tr.	Lake Underhill Rd.	SR 408	1.44	Widen to 4 Lanes	Tech. Series 12		14,759	4,800	0	0	0	CIP/Invest	CST			Orange Co.
						Page 12-6 E+C	14,391	14,759	4,800	0	0	0	Total		1,046	34,996	
75088	Ficquette Rd.	Summerlake Park Blvd.	Overstreet Rd.	1.50	Widen to 4 Lanes	Tech. Series 12		4,479	870	0	0	0	CIP/Invest	ROW			Orange Co.
						Page 12-6 E+C		1,799	9,100	6,900	900	0	Invest	CST			
							1,329	6,278	9,970	6,900	900	0	Total		0	25,377	
75117	Flemings Rd.	CR 545	Lake County Line	0.70	Widen to 4 Lanes & New 4-Lane Road	Cost Feas. Plan		465	0	0	0	0	TIF	PE/ROW			Orange Co.
						Table 16		3,145	0	0	0	0	TIF	CST			
							0	3,610	0	0	0	0	Total		250	3,860	
75109	Hartzog Rd.	CR 545	Western Way	2.23	Widen to 4 Lanes	Tech. Series 12		①	①	①	①	①	Private	CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Series 12		700	0	0	0	0	TIF	CST			Orange Co.
						Page 12-6 E+C	25,693	700	0	0	0	0	Total		0	26,393	
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Series 12		9,375	7,700	4,000	1,800	0	I-Drive CRA	CST			Orange Co.
						Page 12-6 E+C	2,134	9,375	7,700	4,000	1,800	0	Total		0	25,009	
75119	International Dr. TFATA	Sand Lake Rd.	Tradeshow Blvd.	2.80	Transit Feasibility & Alternative Technology Assessment	Tech. Series 1		307	0	0	0	0	I-Drive CRA	PE/ROW/CST			Orange Co.
						Page 1-7	1,322	307	0	0	0	0	Total		TBD	TBD	
75120	Innovation Way	Magnolia Woods Blvd.	Sunbridge Pkwy.	2.50	New 4 Lane Road	Tech. Series 12		①	①	①	①	①	Private	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Series 12		363	0	0	0	0	Invest/TIF	ROW			Orange Co.
						Page 12-6 E+C		7,183	12,900	11,900	800	0	Invest/Gas Tax	CST			
							6,676	7,546	12,900	11,900	800	0	Total		700	40,522	
75110	Kirkman Rd. Ext.	Universal Blvd.	Sand Lake Rd.	1.70	New 4-Lane Road	Tech. Series 12		100	0	60,000	0	0	CRA	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	2,005	100	0	60,000	0	0	Total		0	62,105	

① Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program

Locally Funded Highway Projects

Orange County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
75090	Lake Underhill Rd.	Econlockhatchee Tr.	Rouse Rd.	1.50	Widen to 4 Lanes	Tech. Series 12		4,625	10,700	8,300	800	0	Invest	CST			Orange Co.
						Page 12-6 E+C	7,070	4,625	10,700	8,300	800	0	Total		33,000	64,495	
75121	McCulloch Rd.	N Orion Bv	N Tanner Rd.	1.50	Widen to 4 Lanes	Tech. Series 12		2,746	2,463	7,139	0	0	Invest	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	104	2,746	2,463	7,139	0	0	Total		0	12,452	
75111	New Independence Parkway	CR 545	SR 429	0.50	Widen to 4 Lanes	Tech. Series 12		①	①	①	①	①	Private	CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75122	New Independence Parkway	CR 545	Lake County Line	0.50	Widen to 4 Lanes	Tech. Series 12		①	①	①	①	①	Private	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75100	Orange Ave.	Osceola Co. Line	Florida's Turnpike	0.69	Widen to 4 Lanes	Tech. Series 12		900	0	0	0	0	TIF	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	500	900	0	0	0	0	Total		18,940	20,340	
75091	Reams Rd.	Summerlake Park Blvd.	Taborfield Ave.	3.10	Widen to 4 Lanes	Tech. Series 12		5,793	3,600	0	0	0	CIP/Invest	PE/ROW			Orange Co.
						Page 12-6 E+C		0	1,500	12,600	11,600	0	CIP/Invest	CST			
							2,475	5,793	5,100	12,600	11,600	0	Total		23,525	61,093	
75071	Richard T. Crotty Pkwy.	SR 436	Goldenrod Rd.	5.07	New 4-Lane Road	Tech. Series 12		2,000	0	0	0	0	Invest/TIF	ROW			Orange Co.
						Page 12-6 E+C		11,000	10,700	550	0	0	Invest/TIF	CST			
							18,035	13,000	10,700	550	0	0	Total		49,660	91,945	
75112	Sand Lake Rd	Apopka-Vineland Rd.	Turkey Lake Rd.	5.32	Safety Improvements	Tech. Series 12		7,180	4,540	0	0	0	TIF/PayGo	CST			Orange Co.
						Page 12-6 E+C	628	7,180	4,540	0	0	0	Total		0	12,348	
75101	Seidel Rd.	E.of SR 429	Summerlake Park Blvd.	3.00	Widen to 4 Lanes	Tech. Series 12		①	①	①	①	①	Private	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75102	Sunbridge Pkwy.	Osceola Pkwy.	Aerospace Pkwy.	6.20	New 4-Lane Road	Tech. Series 12		①	①	①	①	①	Private	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75024	Taft-Vineland Rd.	US 441	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Series 12		3,802	1,500	0	0	0	TIF	ROW			Orange Co.
						Page 12-6 E+C		5,000	6,200	6,950	5,800	0	TIF	CST			
							11,310	8,802	7,700	6,950	5,800	0	Total		10,880	51,442	
75093	Texas Ave.	Oak Ridge Rd.	Holden Ave.	0.50	Widen to 4 Lanes	Tech. Series 12		11,709	8,282	4,400	320	0	CIP/Invest	CST			Orange Co.
						Page 12-6 E+C	8,456	11,709	8,282	4,400	320	0	Total		11,210	44,377	
75123	Tiny Rd.	Bridgewater Crossing	Tilden Rd.	1.80	Widen to 4 Lanes	Cost Feas. Plan		286	0	0	0	0	Invest	PE/ROW/CST			Orange Co.
						Table 16	69	286	0	0	0	0	Total		0	355	
75124	Tradeshow Rd.	Destination Pkwy.	Universal Blvd	1.00	Widen to 4 Lanes	Tech. Series 12		400	0	0	0	0	CRA	ROW			Orange Co.
						Page 12-6 E+C	0	400	0	0	0	0	Total		0	400	
75103	Vineland Rd.	E. of SR 535	E. of Little Lake Bryan Rd.	0.64	Widen to 4 Lanes	Tech. Series 12		①	①	①	①	①	Private	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	Total		①	①	
75114	Woodbury Rd.	Lake Underhill Rd.	SR 50	1.50	Widen to 4 Lanes	Cost Feas. Plan		800	2,500	2,600	200	0	TIF	PE			Orange Co.
						Table 16	5,955	800	2,500	2,600	200	0	Total		TBD	TBD	

① Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program

Locally Funded Highway Projects

Orange County

Project Number	Project Name or Designation	Project Description: From	To	Length (Miles)	Work Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's): 2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases	Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
75074	Caneel Bay Blvd.	Crosston Cir.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Series 12		①	①	①	①	①	DRI	PE/ROW/CST			Orange Co.
						Page 12-6 E+C	①	①	①	①	①	①	**Total**		①	①	

① Projects are funded by a developer with private funds under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

Osceola County

92043	Simpson Rd.	Myers Rd.	US 192	4.10	Widen to 4 Lanes, aux turn lanes, & multi-use trail	Tech. Series 12		47,973	0	0	0	0	LFS	CST			Osceola Co.
						Page 12-6 E+C	**31,021**	**47,973**	**0**	**0**	**0**	**0**	**Total**		**0**	**78,994**	
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes sidewalks	Future MTP		1,530	0	0	0	0	LFS/GF	CST			Osceola Co.
						Modification	**12,419**	**1,530**	**0**	**0**	**0**	**0**	**Total**		**0**	**13,949**	
92071	Neptune Rd.	Partin Settlement Rd.	E US 192	3.90	Widen to 4 Lanes bike lane/multi-use trail	Tech. Series 12		2,712	0	0	0	0	MFSEZ/MFEZ/MFWZ	CST			Osceola Co.
						Page 12-6 E+C	**79,985**	**2,712**	**0**	**0**	**0**	**0**	**Total**		**0**	**82,697**	
92103	Old Lake Wilson Rd.	CR 532 (Osceola Polk County Line Rd.)	Sinclair Rd	3.01	Widen to 4 Lanes, bike lanes, sidewalks, & bridge over I-4	Cost Feas. Plan		7,000	0	0	0	0	LFS/GF	PE			Osceola Co.
						Table 18	**1,500**	**7,000**	**0**	**0**	**0**	**0**	**Total**		**71,019**	**79,519**	
92112	Boggy Creek Rd.	Simpson Rd	Narcoossee Rd. N of I-4	5.90	Widening 4 lanes, sidewalks, bicycle accommodations, curb and gutter	Cost Feas. Plan		39,884	0	0	0	0	LFS	CST			Osceola Co.
						Table 18	**33,475**	**39,884**	**0**	**0**	**0**	**0**	**Total**		**0**	**73,359**	
92114	Partin Settlement Rd.	Neptune Rd.	E. Lakeshore Blvd.	2.70	Widening from 2 to 4 lanes Sidewalks, bicycle accommodations drainage improvements	Cost Feas. Plan		28,930	0	0	0	0	LFS	PE/CST			Osceola Co.
						Table 18	**12,904**	**28,930**	**0**	**0**	**0**	**0**	**Total**		**0**	**41,834**	
92115	S. Poinciana Blvd.	Pleasant Hill Rd.	Crescent Lakes Way	5.80	Widening from 2 to 4 lanes	Cost Feas. Plan		48,460	0	0	0	0	LFS	PE/CST			Osceola Co.
						Table 18	**13,622**	**48,460**	**0**	**0**	**0**	**0**	**Total**		**0**	**62,082**	
92117	Westside Blvd Extension	Barry Rd.	Armadillo Ave.	0.75	New 4 lane Roadway sidewalks, bicycle accommodations curb and gutter	Tech. Series 12		10,454	471	0	0	0	MFWZ	PE/ROW/CST			Osceola Co.
						Page 12-6 E+C	**269**	**10,454**	**471**	**0**	**0**	**0**	**Total**		**0**	**11,194**	
92127	Neovation Way	Neptune Rd.	Neocity Way	0.59	New 4 lane Roadway sidewalks, bicycle accommodations veloway, curb and gutter	Cost Feas. Plan		6,106	0	0	0	0	GF	CST			Osceola Co.
						Table 10	**1,434**	**6,106**	**0**	**0**	**0**	**0**	**Total**		**1,225**	**8,765**	

Note: All projects include sidewalks and non-designated bike lanes.

MetroPlan Orlando
Transportation Improvement Program

Locally Funded Highway Projects

Seminole County

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
77017	Slavia Rd.	Red Bug Lake Rd.	W. SR 426	0.90	Capacity Improvements (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		2,056	0	0	0	0	Sales Tax	PE			Seminole Co.
								500	0	0	0	0	Sales Tax	ROW			
								0	4,500	2,500	0	0	Sales Tax	CST			
							370	**2,556**	**4,500**	**2,500**	**0**	**0**	**Total**		**0**	**9,926**	
77012	SR 434	SR 417	Franklin Street	2.20	Multimodal and Safety Improvements (with bike lanes and sidewalks)	Cost Feas. Plan Table 9		0	3,000	0	0	0	Sales Tax	ROW			Seminole Co.
							265	**0**	**3,000**	**0**	**0**	**0**	**Total**		**TBD**	**TBD**	
77019	Orange Blvd (CR 431)	SR 46	Monroe Rd	2.90	Safety and Capacity Improvements (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		2,472	0	0	0	0	Sales Tax	PE			Seminole Co.
								1,553	0	0	0	0	Sales Tax	ROW			
								0	25,653	0	0	0	Sales Tax	CST			
							9,437	**4,025**	**25,653**	**0**	**0**	**0**	**Total**		**0**	**39,115**	
77025	SR 426/CR 419	Avenue B	W of Lockwood Blvd	1.20	Widen to 4 lanes (with bike lanes and sidewalks)	Cost Feas. Plan Table 17		0	0	1,000	0	0	Sales Tax	PE			Seminole Co.
							0	**0**	**0**	**1,000**	**0**	**0**	**Total**		**TBD**	**TBD**	
77026	Oxford Rd Reconstruction/ Fern Park Blvd Extension	SR 436	US 17-92	0.70	Reconstruct and new roadway (with bike lanes and sidewalks)	Tech. Series 12 Page 12-6 E+C		18,794	0	0	0	0	Sales Tax	CST			Seminole Co.
							7,346	**18,794**	**0**	**0**	**0**	**0**	**Total**		**0**	**26,140**	

MetroPlan Orlando
Transportation Improvement Program

Locally Funded Highway Projects

City of Apopka

Project Number	Project Name or Designation	Project Description: From	To	Length (Miles)	Work Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's): 2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases	Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
75125	US 441	at Errol Pkwy.			Intersection Improvements - Capacity & Safety	Tech. Series 12		550	0	0	0	0	TIF	CST			Apopka
						Page 12-6 E+C	86	550	0	0	0	0	Total		0	636	
75126	US 441	at Bradshaw Rd.			Align Intersection, Add WB Left Turn Lane, Replace Strain Wire Traffic Signals with Mast Arms	Tech. Series 12		350	0	0	0	0	TIF	CST			Apopka
						Page 12-6 E+C	81	350	0	0	0	0	Total		0	431	

City of Kissimmee

92107	Hoagland Blvd.	US 192	Donnegan Ave.	1.00	Widen to 4 Lanes	Cost Feas. Plan		250	0	0	0	0	Local	PLN Study			Kissimmee
						Table 18		0	670	0	0	0	Local	PE			
							116	250	670	0	0	0	Total		4,800	5,836	
92109	Intelligent Transportation System (ITS)	Citywide			ITS Improvements	Tech. Series 12		120	120	120	120	0	Local	PE/CST			Kissimmee
						Page 12-6 E+C	0	120	120	120	120	0	Total		0	480	
92110	Traffic Signal Upgrades	Various Intersections			Improve Traffic Signals	Tech. Series 12		909	0	0	0	0	Local	PE/CST			Kissimmee
						Page 12-6 E+C	972	909	0	0	0	0	Total		0	1,881	
92122	Thacker Ave.	at Patrick St.			Replace Traffic Signal	Tech. Series 12		400	400	0	0	0	Local	PE/CST			Kissimmee
						Page 12-6 E+C	0	400	400	0	0	0	Total		0	800	
92123	Thacker Ave.	at Oak St.			Replace Traffic Signal	Tech. Series 12		0	0	800	0	0	Local	PE/CST			Kissimmee
						Page 12-6 E+C	0	0	0	800	0	0	Total		0	800	
92124	Armstrong Ave.	Columbia Ave.			Replace Traffic Signal	Tech. Series 12		0	750	0	0	0	Local	PE/CST			Kissimmee
						Page 12-6 E+C	0	0	750	0	0	0	Total		0	750	
92125	Thacker Ave.	at Mabbette St.			Replace Traffic Signal	Tech. Series 12		0	0	0	850	0	Local	PE/CST			Kissimmee
						Page 12-6 E+C	0	0	0	0	850	0	Total		0	850	
92126	Den John Ln.	Mill Slough Ave.			Replace Traffic Signal	Tech. Series 12		0	0	0	0	900	Local	PE/CST			Kissimmee
						Page 12-6 E+C	0	0	0	0	0	900	Total		0	900	
92128	Dyer Blvd / Ball Park Rd.	Ball Park Rd.	Dyer Blvd.		Construct New Traffic Signal	Tech. Series 12		60	620	0	0	0	Local	PE/CST			Kissimmee
						Page 12-6 E+C	0	30	620	0	0	0	Total		0	680	

MetroPlan Orlando
Transportation Improvement Program

Locally Funded Highway Projects

City of Lake Mary

Project Number	Project Name or Designation	Project Description				2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status and Cost ($000's)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
77024	Rinehart Rd.	Lake Mary Blvd.	CR 46A	2.07	Intersection widening improvements.	Tech. Series 12 Page 12-6 E+C	1,640	750 **750**	0 **0**	0 **0**	0 **0**	0 **0**	1 Cent Sales Tax	CST	**0**	**2,390**	Lake Mary
77027	Downtown Improvements				Power conversion to underground; streetscape improvements; parking improvements	Cost Feas. Plan Page 17	**0**	4,300 **4,300**	0 **0**	0 **0**	0 **0**	0 **0**	1 Cent Sales Tax	CST	**0**	**4,300**	Lake Mary

City of Orlando

75104	Terry Ave. North Extension	Washington Street	Colonial Drive	0.63	New 2 Lane Road①	Cost Feas. Plan Table 16	**848**	500 **500**	750 **750**	750 **750**	0 **0**	0 **0**	IFT **Total**	PE/ROW/CST	**0**	**2,848**	Orlando
75125	Terry Ave. / Hicks Avenue	Anderson Street	South Street	0.14	New 2 Lane Road①	Cost Feas. Plan Table 16	**2,000**	500 **500**	0 **0**	0 **0**	0 **0**	0 **0**	IFT **Total**	PE/ROW/CST	**0**	**2,500**	Orlando
75126	Hicks Avenue Ext.	Gore Street	Anderson Street/SR 408	0.40	New 2 Lane Road①	Cost Feas. Plan Table 6	**1,600**	1,575 **1,575**	0 **0**	0 **0**	0 **0**	0 **0**	IFT **Total**	PE/ROW/CST	**0**	**3,175**	Orlando
75127	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.82	New 4 Lane Divided Road①	Cost Feas. Plan Table 16	**1,900**	500 **500**	500 **500**	500 **500**	500 **500**	500 **500**	IFT **Total**	PE/ROW/CST	**22,600**	**27,000**	Orlando

① Project includes bike lanes and sidewalks.

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Section XI

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orange County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status & Cost ($000s)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
438486-2 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	Security Enhancements	Tech. Series 1 Page 1-9		500 500 **1,000**	0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	DDR LF **Total**	CAP CAP	**0**	**6,600**	Yes
				5,600										
438486-4 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	Closed Circuit TV Improvements	Tech. Series 1 Page 1-9		0 0 **0**	550 550 **1,100**	0 0 **0**	0 0 **0**	0 0 **0**	DPTO LF **Total**	CAP CAP	**0**	**1,100**	Yes
				0										
438486-5 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	Access Control	Tech. Series 1 Page 1-9		0 0 0 **0**	50 950 1,000 **2,000**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	DDR DPTO LF **Total**	CAP CAP CAP	**0**	**2,000**	Yes
438486-6 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	Checkpoint Reconfiguration	Tech. Series 1 Page 1-9		1,000 1,000 **2,000**	250 250 **500**	0 0 **0**	0 0 **0**	0 0 **0**	DDR LF **Total**	CAP CAP	**0**	**2,500**	Yes
				0										
438487-1 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	FAA Airfield Improvements	Tech. Series 1 Page 1-9		2,500 0 15,000 2,500 **20,000**	0 3,000 18,000 3,000 **24,000**	3,000 0 18,000 3,000 **24,000**	3,000 0 18,000 3,000 **24,000**	0 0 0 0 **0**	DDR DPTO FAA LF **Total**	CAP CAP CAP CAP	**0**	**94,410**	Yes
				2,410										
444878-1	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Tech. Series 1 Page 1-9		116 **116**	0 **0**	0 **0**	0 **0**	0 **0**	DDR **Total**	CAP	**0**	**3,076**	Yes
				2,960										
444878-2	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Tech. Series 1 Page 1-9		24 270 6 **300**	320 3,600 80 **4,000**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	DDR FAA LF **Total**	CAP CAP CAP	**0**	**4,300**	Yes
				0										
446715-1 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	Roadway Improvements	Tech. Series 1 Page 1-9		0 0 **0**	0 0 **0**	0 0 **0**	0 0 **0**	2,000 2,000 **4,000**	DDR LF **Total**	CAP CAP	**0**	**4,000**	Yes
448178-1 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	Airside Apron Improvements	Tech. Series 1 Page 1-9		500 0 500 **1,000**	0 500 500 **1,000**	0 0 0 **0**	0 0 0 **0**	0 0 0 **0**	DDR DPTO LF **Total**	CAP CAP CAP	**0**	**3,860**	Yes
				1,860										

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orange County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status & Cost ($000s)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
448578-1 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	Terminal Complex	Tech. Series 1 Page 1-9		8,577	0	0	0	0	DIS	CAP			Yes
					2,500	9,257	5,998	0	0	GMR	CAP			
					11,077	10,180	5,998	0	0	LF	CAP			
					0	923	0	0	0	SIWR	CAP			
				66,173	**22,154**	**20,360**	**11,996**	**0**	**0**	**Total**		**0**	**120,683**	
448639-1 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	Roadway Signage	Tech. Series 1 Page 1-9		500	0	0	0	0	DDR	CAP			Yes
					500	0	0	0	0	LF	CAP			
				8,000	**1,000**	**0**	**0**	**0**	**0**	**Total**		**0**	**9,000**	
449926-1 ***SIS Project***	Orlando International Airport/ Greater Orlando Aviation Authority	Automated People Mover	Tech. Series 1 Page 1-9		6,606	9,723	10,866	10,163	7,500	DDR	CAP			Yes
					0	0	2,500	620	0	DPTO	CAP			
					6,606	9,723	13,366	10,783	7,500	LF	CAP			
				0	**13,212**	**19,446**	**26,732**	**21,566**	**15,000**	**Total**		**0**	**95,956**	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Osceola County

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status & Cost ($000s)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Consistent with Airport Master Plans?
					2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
438441-2	Kissimmee Gateway Airport/	Taxiway E Extension	Tech. Series 1		16	0	0	0	0	DDR	CAP			Yes
SIS Project	City of Kissimmee		Page 1-9	4,600	16	0	0	0	0	Total		0	4,616	
438444-1	Kissimmee Gateway Airport/	Taxiway A Rehab	Tech. Series 1		240	0	0	0	0	DDR	CAP			Yes
SIS Project	City of Kissimmee		Page 1-9		2,700	0	0	0	0	FAA	CAP			
					60	0	0	0	0	LF	CAP			
				500	3,000	0	0	0	0	Total		0	3,500	
438446-1	Kissimmee Gateway Airport/	Extend Runway 6 & Taxiway B	Tech. Series 1		0	0	456	0	0	DDR	CAP			Yes
SIS Project	City of Kissimmee		Page 1-9		0	80	0	0	0	DPTO	CAP			
					0	900	5,130	0	0	FAA	CAP			
					0	20	114	0	0	LF	CAP			
				0	0	1,000	5,700	0	0	Total		0	6,700	
440781-1	Kissimmee Gateway Airport/	Maintenance Facility	Tech. Series 1		0	500	1,000	2,000	0	DDR	CAP			Yes
SIS Project	City of Kissimmee		Page 1-9		0	125	250	500	0	LF	CAP			
				0	0	625	1,250	2,500	0	Total		0	4,375	

Seminole County

437713-2	Orlando Sanford Int'l Airport/	Terminal Upgrades	Tech. Series 1		2,400	3,500	0	0	0	DDR	CAP			Yes
SIS Project	Sanford Airport Authority		Page 1-9		2,400	3,500	0	0	0	LF	CAP			
				13,350	4,800	7,000	0	0	0	Total		0	25,150	
438488-1	Orlando Sanford Int'l Airport/	Parking Garage Phase 2	Tech. Series 1		0	0	400	0	0	DDR	CAP			Yes
SIS Project	Sanford Airport Authority		Page 1-9		0	0	400	0	0	LF	CAP			
				0	0	0	800	0	0	Total		0	800	
438844-1	Orlando Sanford Int'l Airport/	Widen Airport Blvd.	Tech. Series 1		0	0	2,000	1,302	0	DDR	CAP			Yes
SIS Project	Sanford Airport Authority		Page 1-9		0	0	0	698	0	DPTO	CAP			
					0	0	2,000	2,000	0	LF	CAP			
				0	0	0	4,000	4,000	0	Total		0	8,000	
444443-2	Orlando Sanford Int'l Airport/	Aviation Preservation Project	Tech. Series 1		325	400	0	0	0	DDR	CAP			Yes
SIS Project	Sanford Airport Authority		Page 1-9		5,850	7,200	0	0	0	FAA	CAP			
					325	400	0	0	0	LF	CAP			
				4,000	6,500	8,000	0	0	0	Total		0	18,500	

Section XII

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status & Cost ($000s)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency	Consistent with Transit Development Plan?
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
246556-1	Southern Operations Base - Osceola Co. Engineering, Land Acquisition & Construction	Cost Feas. Plan Table 15		5,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				1,250	0	0	0	0	LF	CAP				
			18,750	6,250	0	0	0	0	Total		0	25,000		
246572-1	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Cost Feas. Plan Table 15		3,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				750	0	0	0	0	LF	CAP				
			59,227	3,750	0	0	0	0	Total		0	62,977		
246572-2	Pine Hills Superstop Land Acquisition, Engineering & Construction	Cost Feas. Plan Table 15		3,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				750	0	0	0	0	LF	CAP				
			0	3,750	0	0	0	0	Total		0	3,750		
246594-2	Purchase Commuter Vans	Cost Feas. Plan Table 15		3,500	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				875	0	0	0	0	LF	CAP				
			6,960	4,375	0	0	0	0	Total		0	11,335		
246595-1	Facility Improvements/Equipment	Cost Feas. Plan Table 15		2,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				500	0	0	0	0	LF	CAP				
			24,579	2,500	0	0	0	0	Total		0	27,079		
414749-1	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15		192,287	42,000	42,000	42,000	42,000	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				48,072	10,500	10,500	10,500	10,500	LF	CAP				
			124,058	240,359	52,500	52,500	52,500	52,500	Total		0	574,417		
414749-2	Fixed Route Capital, Maintenance, & Support Equipment	Cost Feas. Plan Table 15		2,000	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				500	0	0	0	0	LF	CAP				
			15,000	2,500	0	0	0	0	Total		0	17,500		
424255-1	LYMMO Upgrade - Fixed Guideways Improvements	Cost Feas. Plan Table 15		1,200	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				100	0	0	0	0	LF	CAP				
			3,040	1,300	0	0	0	0	Total		0	4,340		
424255-3	LYMMO Upgrade - Fixed Guideways Improvements	Cost Feas. Plan Table 15		500	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				125	0	0	0	0	LF	CAP				
			2,500	625	0	0	0	0	Total		0	3,125		
425147-1	Commuter Assistance/Car Share Program/reThink	Cost Feas. Plan Table 15		1,061	1,093	1,126	1,159	1,194	DPTO	PLN			FDOT	Yes
			11,844	1,061	1,093	1,126	1,159	1,194	Total		0	17,477		
428432-1	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Cost Feas. Plan Table 15		1,500	0	0	0	0	FTA Sec. 5309	CAP			CFRTA/LYNX	Yes
				375	0	0	0	0	LF	CAP				
			0	1,875	0	0	0	0	Total		0	1,875		

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status & Cost ($000s)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency	Consistent with Transit Development Plan?
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
428433-1	LYNX Central Station Improvements (Seminole Co. Funding Share)	Cost Feas. Plan Table 15		550 138	0 0	0 0	0 0	0 0	FTA Sec. 5309 LF	CAP CAP			CFRTA/LYNX	Yes
			0	**688**	**0**	**0**	**0**	**0**	**Total**		**0**	**688**		
435250-1	Capital for Buses & Equipment	Cost Feas. Plan Table 15		7,000 1,750 7,000	0 0 0	0 0 0	0 0 0	0 0 0	FTAT Sec. 5307 LF SU	CAP CAP CAP			CFRTA/LYNX	Yes
			70,885	**15,750**	**0**	**0**	**0**	**0**	**Total**		**0**	**86,635**		
435712-1	Capital Grant to Purchase 6 Electric Buses for the LYMMO Downtown Circulator	Cost Feas. Plan Table 15		21,225 6,056	4,000 1,000	0 0	0 0	0 0	FTA Sec. 5339 LF	CAP CAP			CFRTA/LYNX	Yes
			23,445	**27,281**	**5,000**	**0**	**0**	**0**	**Total**		**0**	**55,726**		
436029-1	Grant for Elderly & Individuals with Disabilities Program - Operations	Cost Feas. Plan Table 15		1,376 344	0 0	0 0	0 0	0 0	FTA Sec. 5310 LF	OPS OPS			CFRTA/LYNX	Yes
			5,745	**1,720**	**0**	**0**	**0**	**0**	**Total**		**0**	**7,465**		
442454-1	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		1,888 11,139 1,000 11,139	0 11,473 1,000 11,473	0 11,817 0 11,817	0 12,172 0 12,172	0 12,537 0 12,537	DDR DPTO FTA Sec. 5307 LF	OPS OPS OPS OPS			CFRTA/LYNX	Yes
			0	**25,166**	**23,946**	**23,634**	**24,344**	**25,074**	**Total**		**0**	**122,164**		
442459-1	Rural Transportation Operating Assistance	Cost Feas. Plan Table 14		0 0	782 782	805 805	830 830	855 855	DU LF	OPS OPS			CFRTA/LYNX	Yes
			0	**0**	**1,564**	**1,610**	**1,660**	**1,710**	**Total**		**0**	**6,544**		
445597-1	LYNX Emergency Relief Progam	Cost Feas. Plan Table 15		1,300 325	0 0	0 0	0 0	0 0	FTA LF	CAP CAP			CFRTA/LYNX	Yes
			0	**1,625**	**0**	**0**	**0**	**0**	**Total**		**0**	**1,625**		
446623-1	Replace 7 Diesel Buses with Battery Electric Buses for LYMMO Downtown Circulator	Cost Feas. Plan Table 15		1,961 245	0 0	0 0	0 0	0 0	FTA LF	CAP CAP			CFRTA/LYNX	Yes
			0	**2,206**	**0**	**0**	**0**	**0**	**Total**		**0**	**2,206**		
449921-1	Operating Assistance for Fixed Route Service	Cost Feas. Plan Table 14		1,048 1,048	0 0	0 0	0 0	0 0	DPTO LF	OPS OPS			CFRTA/LYNX	Yes
			0	**2,096**	**0**	**0**	**0**	**0**	**Total**		**0**	**2,096**		
450268-1	Altamonte Springs Transit Service Demonstration	Cost Feas. Plan Table 15		606 606 594 594	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DPTO LF DPTO LF	OPS OPS CAP CAP			Altamonte Springs	Yes
			0	**2,400**	**0**	**0**	**0**	**0**	**Total**		**0**	**2,400**		

MetroPlan Orlando
Transportation Improvement Program
Transit & Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status & Cost ($000s)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency	Consistent with Transit Development Plan?
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases				
450367-1	LYNX Capital & Asset Management	Cost Feas. Plan Table 15		0	3,000	0	0	0	SU	OPS			CFRTA/LYNX	Yes
			0	0	3,000	0	0	0	Total		0	3,000		
450409-1	Grant for Southern Operations Base - Osceola Co.	Cost Feas. Plan Table 15		5,300	0	0	0	0	FTA Sec. 5307	CAP			CFRTA/LYNX	Yes
				1,325	0	0	0	0	LF	CAP				
			0	6,625	0	0	0	0	Total		0	6,625		
450624-1	LYNX Pine Hills Transfer Center Facility Design & Construction	Cost Feas. Plan Table 15		1,490	0	0	0	0	DPTO	CAP			CFRTA/LYNX	Yes
				1,490	0	0	0	0	LF	CAP				
			0	2,980	0	0	0	0	Total		0	2,980		

Section XIII

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status & Cost ($000s)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
412994-2 ***SIS Project***	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Cost Feas. Plan Table 14		1,500	0	0	0	0	DDR	PD&E			FDOT
				0	1,500	0	0	0	DPTO	PD&E			
				6,702	0	0	0	0	DDR	PE			
				441	2	0	0	0	DPTO	PE			
			58,106	**8,643**	**1,502**	**0**	**0**	**0**	**Total**		**0**	**68,251**	
412994-4 ***SIS Project***	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Cost Feas. Plan Table 14		4,036	0	0	0	0	TRIP	PE			FDOT
				293	0	0	0	0	DFTA	CST			
				20	0	0	0	0	DPTO	CST			
				51	0	0	0	0	DS	CST			
				147	0	0	0	0	LF	CST			
				147	0	0	0	0	NSTP	CST			
				9,977	0	0	0	0	TRIP	CST			
			98,786	**14,671**	**0**	**0**	**0**	**0**	**Total**		**0**	**113,457**	
412994-8 ***SIS Project***	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Cost Feas. Plan Table 14		9,556	0	0	0	0	DDR	OPS			FDOT
				21,269	0	0	0	0	DFTA	OPS			
				0	12,498	0	0	0	DPTO	OPS			
				2,000	0	0	0	0	DS	OPS			
				10,573	0	0	0	0	DUCA	OPS			
				475	0	0	0	0	LF	OPS			
				7,844	0	0	0	0	SROM	OPS			
				9,327	3,228	0	0	0	TRIP	OPS			
				196	0	0	0	0	LF	CAP			
				3,226	0	0	0	0	TRIP	CAP			
			354,380	**64,466**	**15,726**	**0**	**0**	**0**	**Total**		**0**	**434,572**	
423446-1 ***SIS Project***	Central Florida Commuter Rail System (SunRail) Phase 2 North - DeBary Station to DeLand	Cost Feas. Plan Table 14		471	0	0	0	0	DPTO	CST			FDOT
				5,051	0	0	0	0	FTA	CST	**0**	**5,051**	
				693	0	0	0	0	NSTP	CST			
				50	0	0	0	0	SIBF	CST			
			125,882	**6,265**	**0**	**0**	**0**	**0**	**Total**		**0**	**132,147**	
423446-9 ***SIS Project***	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Cost Feas. Plan Table 14		130	0	0	0	0	FRA	PE			FDOT
				130	0	0	0	0	TRIP	PE			
				567	0	0	0	0	DDR	CST			
				614	0	0	0	0	DS	CST			
				4,827	0	0	0	0	FRA	CST			
				885	0	0	0	0	TRIP	CST			
			200,228	**7,153**	**0**	**0**	**0**	**0**	**Total**		**0**	**207,381**	

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status & Cost ($000s)							Estimated Future Cost After 2026/27 ($000's)	Total Project Cost ($000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
4259391	Central Florida Commuter Rail System (SunRail)	Cost Feas. Plan		5,000	0	0	0	0	LFB	OPS			FDOT
SIS Project	Self Insurance Retention Fund	Table 14	**5,000**	**5,000**	**0**	**0**	**0**	**0**	**Total**		**0**	**10,000**	
4259841	Central Florida Commuter Rail System (SunRail)	Cost Feas. Plan		842	0	0	0	0	DDR	OPS			FDOT
SIS Project	Operations Contingency	Table 14		812	0	0	0	0	DFTA	OPS			
				1,333	0	0	0	0	DPTO	OPS			
				606	0	0	0	0	DS	OPS			
				2,611	0	0	0	0	DUCA	OPS			
				280	0	0	0	0	FTA	OPS			
				282	0	0	0	0	LF	OPS			
				7,531	0	0	0	0	LFB	OPS			
				774	0	0	0	0	NSTP	OPS			
				1,141	2,450	0	0	0	SROM	OPS			
				1	0	0	0	0	STED	OPS			
				836	3	0	0	0	TRIP	OPS			
			3,570	**17,049**	**2,453**	**0**	**0**	**0**	**Total**		**0**	**23,072**	
428456-1	Central Florida Commuter Rail System (SunRail)	Cost Feas. Plan		750	750	750	750	0	D	ADM			FDOT
SIS Project	In-House Overhead	Table 14	**6,049**	**750**	**750**	**750**	**750**	**0**	**Total**		**0**	**9,049**	
433166-1	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Cost Feas. Plan		1,500	0	0	0	0	DDR	OPS			LYNX
		Table 14	**11,495**	**1,500**	**0**	**0**	**0**	**0**	**Total**		**0**	**12,995**	
435524-1	Central Florida Commuter Rail System (SunRail)	Cost Feas. Plan		6,300	6,300	0	0	0	D	MNT			FDOT
SIS Project	Operations & Maintenance	Table 14	**50,397**	**6,300**	**6,300**	**0**	**0**	**0**	**Total**		**0**	**62,997**	
436436-1	Central Florida Commuter Rail System (SunRail)	Cost Feas. Plan		39	0	0	0	0	DDR	CST			FDOT
SIS Project	Repair/Rehab Bridge over St. Johns River	Table 14		5	0	0	0	0	DIH	CST			
				324	0	0	0	0	DS	CST			
			15,873	**368**	**0**	**0**	**0**	**0**	**Total**		**0**	**16,241**	
436880-3	Central Florida Commuter Rail System (SunRail)	Cost Feas. Plan		1,000	0	0	0	0	DDR	OPS			FDOT
SIS Project	Ambassadors & Administration	Table 14		0	1,000	0	0	0	DPTO	OPS			
			3,090	**1,000**	**1,000**	**0**	**0**	**0**	**Total**		**0**	**5,090**	
442065-1	Central Florida Commuter Rail System (SunRail)	Cost Feas. Plan		10,000	0	0	0	0	DFTA	OPS			FDOT
SIS Project	Positive Train Control Maintenance	Table 14		0	3,200	0	0	0	TRIP	OPS			
				3,000	0	0	0	0	DDR	OPS			
			20,947	**13,000**	**3,200**	**0**	**0**	**0**	**Total**		**0**	**37,147**	
442566-1	Central Florida Commuter Rail System (SunRail)	Cost Feas. Plan		18,457	0	0	0	0	DPTO	CAP			FDOT
SIS Project	Capital for State of Good Repair	Table 14		4,594	0	0	0	0	DS	CAP			
			7,642	**23,051**	**0**	**0**	**0**	**0**	**Total**		**0**	**30,693**	

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Section XIV

MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

FDOT Financial Management Number	Project Description	2045 MTP Reference	Historic Cost Prior to 2022/23 ($000's)	Project Status & Cost ($000s)							Est. Funding After 2026/27 ($000's)	Total Funding ($000's)	Responsible Agency
				2022/23	2023/24	2024/25	2025/26	2026/27	Funding Sources	Project Phases			
439332-4	MetroPlan Orlando Transportation Planning FY 2022/23 - 2023/24 UPWP	Tech. Series 1 Page 1-4		1,150 4,179 1,000	0 3,660 2,150	0 0 0	0 0 0	0 0 0	GFSU PL SU	PLN PLN PLN			MetroPlan Orlando
			0	**6,329**	**5,810**	**0**	**0**	**0**	**Total**		0	**12,139**	
439332-5	MetroPlan Orlando Transportation Planning FY 2024/25 - 2025/26 UPWP	Tech. Series 1 Page 1-4		0 0	0 0	3,724 2,150	3,790 2,150	0 0	PL SU	PLN PLN			MetroPlan Orlando
			0	**0**	**0**	**5,874**	**5,940**	**0**	**Total**		0	**11,814**	
439332-6	MetroPlan Orlando Transportation Planning FY 2026/27 - 2027/28 UPWP	Tech. Series 1 Page 1-4		0 0	0 0	0 0	0 0	3,790 2,150	PL SU	PLN PLN			MetroPlan Orlando
			0	**0**	**0**	**0**	**0**	**5,940**	**Total**		0	**5,940**	

Section XV

MetroPlan Orlando
Transportation Improvement Program

Abbreviations & Acronyms

Abbreviations and Acronyms

Funding Codes - Federal:

AC	Advanced construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.)
ARPA	American Rescue Plan Act (federal stimulus funds)
CM	Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
DUCA	Federal CARES Act funding for COVID-19 issues
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FEMA	Federal Emergency Management Agency
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
GFNP	General Surface NP Federal Relief funds
GFSA	General Surface Transportation Planning funds for any area
GFSU	General Surface Transportation Planning funds for urban areas >200,000 population

HSID	Intersection Crashes funds
HSP	Highway Safety Program funds
NH	National Highway System funds for principal arterials
PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossings funds
SA	Surface Transportation Program Block Grant funds with no population restrictions
SR2S	Federal Safe Routes to School – Infrastructure funds
SR2T	Federal Safe Routes to School – Transfer funds
SU	Surface Transportation Program Block Grant funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT	Transportation Alternative funds - any area
TALU	Transportation Alternative funds – population >200,000
TSM	Transportation System Management funds

Funding Codes - State:

BNIR	Intrastate ROW & Bridge bonds
BRP	Bridge Replacement funds

BRRP	Bridge Repair and Rehabilitation Program funds
CIGP	County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEM	State Environmental Mitigation funds
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DITS	State Intelligent Transportation System funds
DPTO	State Public Transportation Office funds
DS	State Primary funds for highways and public transit
EM22	Government Accountability Act Earmark for FY 2021/22
FINC	I-4 Beyond the Ultimate Financing Corporation funds
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects

LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
NSTP	New Starts Transit Program
PKBD	Florida's Turnpike Enterprise Master Bond fund
PKLF	Local support for Florida's Turnpike Enterprise projects
PKYI	Florida's Turnpike Enterprise funding for new turnpike facility improvements
PKYR	Florida's Turnpike Enterprise funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
SIB1	State Infrastructure Bank funds
SIWR	Senate Bill 2514A Strategic Intermodal System funds
SROM	SunRail Revenues for Operations and Maintenance
STED	Strategic Economic Corridors funds
TLWR	Senate Bill 2514A Trail Network funds
TM11	State maintenance funds for Central Florida Expressway Authority facilities
TO11	Toll Operations – Central Florida Expressway Authority system
TRIP/TRWR	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies
WKOC	2012 SB1998-Repayment OOC Debt

Funding Codes - Local

CF	Construction Funds (Central Florida Expressway Authority)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
GF	Grant funding (federal, state or interlocal agreement - Osceola County)
IFT	Transportation Impact Fees (City of Orlando)
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)
MFEZ	Mobility Fee East Zone (Osceola County)
MFWZ	Mobility Fee West Zone (Osceola County)
NSP	Non-System Project funds (Central Florida Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Central Florida Expressway Authority)
SP	System Projects funds (Central Florida Expressway Authority)
TIF	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

Project Phase Abbreviations:

ADM	Administration
CST	Construction -- highway project phase
DSB	Design/build
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency Abbreviations:

CFX	Central Florida Expressway Authority
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
ECFRPC	East Central Florida Regional Planning Council
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTE	Florida's Turnpike Enterprise
GOAA	Greater Orlando Aviation Authority
MPO	Metropolitan Planning Organization
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board

Miscellaneous Abbreviations

AA	Alternatives Analysis
CMS	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
ETDM	Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle -- special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
IIJA	Infrastructure Investment & Jobs Act - Federal infrastructure bill signed into law in 2021
ITS	Intelligent Transportation System -- a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
OUATS	Orlando Urban Area Transportation Study -- the formal transportation planning process of the Orlando Urban Area MPO

PPL	Prioritized Project List
SIS	Strategic Intermodal System - Transportation facilities considered by FDOT to be essential to Florida's economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program
TSMO	Transportation System's Management & Operations

Appendix A

MetroPlan Orlando
Transportation Improvement Program
FY 2026/27 - 2034/35 Prioritized Project List - Updated

The process of developing the FY 2026/27 - 2034/35 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 7, 2021, is discussed in the TIP Executive Summary on page I-4 and is described in more detail in the PPL Executive Summary at https://metroplanorlando.org/wp-content/uploads/Prioritized-Project-List-2026-2035-Adopted-7-7-2021.pdf. This list of projects was used by the Florida Department of Transportation in developing their FY 2022/23 - 2026/27 Tentative Five-Year Work Program. The Five Year Work Program was then used by MetroPlan Orlando staff to prepare the FY 2022/23 - 2026/27 TIP. The FY 2026/27 - 2034/35 PPL was updated in May 2022 to highlight those projects that have had new phases funded by FDOT in the FY 2022/23 - 2026/27 Tentative Five-Year Work Program and are now included in the new TIP. New phases funded for those projects since last year's TIP are shaded in yellow and shown in ***bold italic***. The updated version of the PPL can be reviewed at https://metroplanorlando.org/wp-content/uploads/2627-PPL-Update-for-TIP-Preview-P.pdf.

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Appendix B

MetroPlan Orlando
Transportation Improvement Program
Annual Roll Forward Report

This section of the TIP includes a list of projects provided by the Florida Department of Transportation (FDOT) that were included in last year's FY 2021/22 - 2025/26 TIP and had funds that were originally programmed in FY 2021/22 which were not committed by the end of the state fiscal year on June 30, 2022. As a result, these uncommitted funds automatically rolled forward from FY 2021/22 to FY 2022/23 in FDOT's FY 2022/23 - 2026/27 Adopted Five-Year Work Program that was released after July 1, 2022. The Roll Forward Report in this section includes a list of projects from various sections of the TIP as well as a separate page at the end of the report showing SunRail projects that had funds rolling forward. The FY 2022/23 - 2026/27 TIP had to be amended to include the Roll Forward Report in order for the TIP to be consistent with the Adopted Five-Year Work Program, and this amendment was approved by the MetroPlan Orlando Board on September 14, 2022. The funds rolling forward for the projects included in the Roll Forward Report are also shown for those same projects in Sections IV through XIII in the main portion of the TIP. *The rolling forward of uncommitted funds from the first fiscal year of the previous year's Five-Year Work Program and TIP to the first fiscal year of the new Five-Year Work Program and TIP through the TIP amendment process is a routine procedure that occurs on an annual basis and does not affect the cost and schedule of the projects included in the Roll Forward Report.*

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HIGHWAYS

ITEM NUMBER:431081 1 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:75330000 PROJECT LENGTH: 13.170MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,202	0	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,039	0	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	0	1,613,448
DIH	318,687	43	0	0	0	0	0	318,730
TOTAL 431081 1	**1,962,376**	**43**	**0**	**0**	**0**	**0**	**0**	**1,962,419**

ITEM NUMBER:431163 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:75330000 PROJECT LENGTH: 2.132MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	802	2,198	0	0	0	0	0	3,000
PKYI	127,831	0	0	0	0	0	0	127,831
TOTAL 431163 1	**128,633**	**2,198**	**0**	**0**	**0**	**0**	**0**	**130,831**

ITEM NUMBER:431163 3 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:75330000 PROJECT LENGTH: 2.958MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	707	2,293	0	0	0	0	0	3,000
TOTAL 431163 3	**707**	**2,293**	**0**	**0**	**0**	**0**	**0**	**3,000**

ITEM NUMBER:431163 4 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:75350000 PROJECT LENGTH: .856MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	431	2,569	0	0	0	0	0	3,000
TOTAL 431163 4	**431**	**2,569**	**0**	**0**	**0**	**0**	**0**	**3,000**
TOTAL PROJECT:	**2,092,147**	**7,103**	**0**	**0**	**0**	**0**	**0**	**2,099,250**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 4.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648	0	0	0	0	0	0	479,648
DIH	381,899	289	0	0	0	0	0	382,188
DS	975,902	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910	0	0	0	0	0	0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157	0	0	0	0	0	0	15,990,157
DIH	121,554	3,585	0	0	0	0	0	125,139
DS	38,083,981	0	0	0	0	0	0	38,083,981
LF	947,116	0	0	0	0	0	0	947,116
LFI	11,594	0	0	0	0	0	0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	**81,205,485**	**3,874**	**0**	**0**	**0**	**0**	**0**	**81,209,359**

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 2.434MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,851,294	0	0	0	0	0	0	4,851,294
DIH	140,661	9,112	0	0	0	0	0	149,773
DS	8,527	0	0	0	0	0	0	8,527
LF	515,051	0	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	41,850,571	0	41,850,571
DIH	0	0	0	0	0	57,700	0	57,700
DS	0	0	0	0	0	1,116,651	0	1,116,651
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	**8,961,533**	**509,112**	**0**	**0**	**0**	**43,024,922**	**0**	**52,495,567**

HIGHWAYS

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:75060000 PROJECT LENGTH: 3.113MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,846,479	0	0	0	0	0	0	3,846,479
DIH	100,302	3,823	0	0	0	0	0	104,125
DS	2,695	0	0	0	0	0	0	2,695
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
TOTAL 239203 8	**3,949,476**	**403,823**	**0**	**0**	**0**	**0**	**0**	**4,353,299**
TOTAL PROJECT:	**94,116,494**	**916,809**	**0**	**0**	**0**	**43,024,922**	**0**	**138,058,225**

ITEM NUMBER:239535 3 PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: 2.560MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528	0	0	0	0	0	0	1,143,528
DIH	376,144	3,906	0	0	0	0	0	380,050
DS	1,588,313	0	0	0	0	0	0	1,588,313
PKYI	9,865	0	0	0	0	0	0	9,865
TOP	2,100,000	0	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539	0	0	0	0	0	0	614,539
DIH	467,871	566	0	0	0	0	0	468,437
DS	12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,254,485	0	0	0	0	0	0	2,254,485
SA	302,136	0	0	0	0	0	0	302,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,499,426	0	0	0	0	0	0	2,499,426
DDR	7,960,634	0	0	0	0	0	0	7,960,634
DS	5,934,163	0	0	0	0	0	0	5,934,163
EB	699,183	0	0	0	0	0	0	699,183
LF	463,121	0	0	0	0	0	0	463,121
LFP	9,091,530	0	0	0	0	0	0	9,091,530
SA	20,385,361	0	0	0	0	0	0	20,385,361
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	289,500	0	0	0	0	0	0	289,500
TOTAL 239535 3	**69,043,290**	**4,472**	**0**	**0**	**0**	**0**	**0**	**69,047,762**

ITEM NUMBER:239535 4 PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: 3.632MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,441,969	0	0	0	0	0	0	1,441,969
DIH	260,082	0	0	0	0	0	0	260,082

LF	2,150,000	0	0	0	0	0	0	2,150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	818,899	0	0	0	0	0	0	818,899
DS	54,186	0	0	0	0	0	0	54,186
SIB1	10,465,410	0	0	0	0	0	0	10,465,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,664,083	0	0	0	0	0	0	2,664,083
SIB1	554,411	0	0	0	0	0	0	554,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	306,734	0	0	0	0	0	0	306,734
DIH	303,003	121	0	0	0	0	0	303,124
DS	949,435	0	0	0	0	0	0	949,435
LF	1,171,200	0	0	0	0	0	0	1,171,200
SIB1	24,028,393	0	0	0	0	0	0	24,028,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	277,679	0	0	0	0	0	0	277,679
TOTAL 239535 4	**45,445,484**	**121**	**0**	**0**	**0**	**0**	**0**	**45,445,605**

ITEM NUMBER:239535 5 PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75050000 PROJECT LENGTH: .445MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,246	0	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,502	0	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	0	464,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,776,469	0	0	0	0	0	0	9,776,469
DIH	730,083	3,210	0	0	0	0	0	733,293
DS	5,620,638	0	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	0	19,212
TOTAL 239535 5	**16,658,447**	**3,210**	**0**	**0**	**0**	**0**	**0**	**16,661,657**
TOTAL PROJECT:	**131,147,221**	**7,803**	**0**	**0**	**0**	**0**	**0**	**131,155,024**

ITEM NUMBER:242484 3 PROJECT DESCRIPTION:I-4 FROM S OF SR 435 TO S OF US 441/OBT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 5.246MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,703	0	0	0	0	0	0	2,703
DIH	100,891	8,365	0	0	0	0	0	109,256
DS	5,668	0	0	0	0	0	0	5,668
NH	5,598,846	0	0	0	0	0	0	5,598,846
NHAC	1,426,187	0	0	0	0	0	0	1,426,187
NHPP	2,623,742	0	0	0	0	0	0	2,623,742
PKYI	26,574	0	0	0	0	0	0	26,574
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHAC	1,563,496	0	0	0	0	0	0	1,563,496
TOTAL 242484 3	**11,348,107**	**8,365**	**0**	**0**	**0**	**0**	**0**	**11,356,472**

HIGHWAYS

ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 2.800MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,615,653	491,131	0	0	0	0	0	2,106,784
DDR	520,881	0	0	0	0	0	0	520,881
DI	211,197	0	0	0	0	0	0	211,197
DIH	653,564	735,531	0	0	0	0	0	1,389,095
DS	133,630	0	0	0	0	0	0	133,630
NH	4,294	0	0	0	0	0	0	4,294
NHPP	11,715,981	0	0	0	0	0	0	11,715,981
PKYI	19,415	0	0	0	0	0	0	19,415
SA	1,998,857	0	0	0	0	0	0	1,998,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,599,007	13,082,934	0	0	0	0	0	15,681,941
DIH	454,666	57,246	50,000	0	0	0	0	561,912
DIS	905,968	0	0	0	0	0	0	905,968
NHPP	21,471,967	0	0	0	0	0	0	21,471,967
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	0	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,012	0	0	0	0	0	0	4,012
TOTAL 242484 7	**43,271,492**	**14,366,842**	**50,000**	**0**	**0**	**0**	**0**	**57,688,334**

ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75280000 PROJECT LENGTH: 5.650MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	381,404	0	0	0	0	0	13,231,000	13,612,404
DDR	394,652	0	0	0	0	0	0	394,652
DI	354,887	0	0	0	0	0	0	354,887
DIH	877,294	759,325	0	0	0	0	0	1,636,619
DS	56,802	0	0	0	0	0	0	56,802
NHPP	19,972,278	0	0	0	0	0	0	19,972,278
PKYI	1,835	0	0	0	0	0	0	1,835
SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,823,747	80,946,396	2,266,000	12,002,500	314,800	0	58,000,000	157,353,443
ACSA	60,134	0	0	0	0	0	0	60,134
BNIR	77,895,737	36,433,705	0	0	2,861,000	0	0	117,190,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,646	0	0	0	0	0	0	38,375,646
DI	2,861,781	0	0	0	0	0	0	2,861,781
DS	519,783	0	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	142,947,766	49,908,358	0	0	0	0	0	192,856,124
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,087,710	0	0	0	0	0	0	9,087,710
SU	3,328,364	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	272,500	0	0	0	0	0	1,000,000
DS	167,388	0	0	0	0	0	0	167,388

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	761	0	0	0	0	0	0	761
TOTAL 242484 8	**331,710,942**	**168,320,284**	**2,266,000**	**12,002,500**	**3,175,800**	**0**	**71,231,000**	**588,706,526**
TOTAL PROJECT:	**386,330,541**	**182,695,491**	**2,316,000**	**12,002,500**	**3,175,800**	**0**	**71,231,000**	**657,751,332**

ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: .369MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,734	7,578	0	0	0	0	0	88,312
DS	218,566	0	0	0	0	0	0	218,566
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,004,620	48,834	0	0	0	0	0	2,053,454
LF	2,398,017	176,340	0	0	0	0	0	2,574,357
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	150,386	0	0	0	0	0	0	150,386
CM	301,950	0	0	0	0	0	0	301,950
DDR	4,614,382	37,033	0	0	0	0	0	4,651,415
DIH	141,687	17,333	0	0	0	0	0	159,020
DS	2,105,553	0	0	0	0	0	0	2,105,553
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	4,626,383	15,000	0	0	0	0	0	4,641,383
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	**19,875,401**	**302,118**	**0**	**0**	**0**	**0**	**0**	**20,177,519**

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,002	0	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,324,518	78,674	0	0	0	0	0	3,403,192
DER	7,978	0	0	0	0	0	0	7,978
DS	443,313	31,312	0	0	0	0	0	474,625
LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	39,005,419	0	0	0	0	0	0	39,005,419
DER	57,595	0	0	0	0	0	0	57,595
DIH	48,442	0	0	0	0	0	0	48,442
DS	1,283,160	0	0	0	0	0	0	1,283,160
LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL 407143 5	**51,927,049**	**181,606**	**0**	**0**	**0**	**0**	**0**	**52,108,655**

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ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: 2.066MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	6,433	0	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,286	0	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,804,758	0	0	0	0	0	0	6,804,758
DDR	18,153,164	0	0	0	0	0	0	18,153,164
DER	85,719	0	0	0	0	0	0	85,719
DIH	114,721	10,619	0	0	0	0	0	125,340
DS	535,688	0	0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL 407143 6	**29,998,204**	**21,470**	**0**	**0**	**0**	**0**	**0**	**30,019,674**
TOTAL PROJECT:	**101,800,654**	**505,194**	**0**	**0**	**0**	**0**	**0**	**102,305,848**

ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
ROADWAY ID:75280000 PROJECT LENGTH: 24.673MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	118,345	15,269	0	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,614,440	19,146	0	0	0	0	0	5,633,586
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	0	49,523,785
NHPP	26,154,026	0	0	0	0	0	0	26,154,026
SA	11,320,602	0	0	0	0	0	0	11,320,602
SU	3,898,364	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	**369,143,336**	**34,415**	**0**	**0**	**0**	**0**	**0**	**369,177,751**
TOTAL PROJECT:	**369,143,336**	**34,415**	**0**	**0**	**0**	**0**	**0**	**369,177,751**

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ITEM NUMBER:416724 1 PROJECT DESCRIPTION:ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:75060000 PROJECT LENGTH: 27.686MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,001,478	0	0	0	0	0	0	43,001,478
DIH	1,304,002	10,000	0	0	0	0	0	1,314,002
DIRS	274,651	0	0	0	0	0	0	274,651
DS	11,353,104	0	0	0	0	0	0	11,353,104
TOTAL 416724 1	**55,933,235**	**10,000**	**0**	**0**	**0**	**0**	**0**	**55,943,235**
TOTAL PROJECT:	**55,933,235**	**10,000**	**0**	**0**	**0**	**0**	**0**	**55,943,235**

ITEM NUMBER:422009 1 PROJECT DESCRIPTION:SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75250000 PROJECT LENGTH: 2.545MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,420	0	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,152	4,188	0	0	0	0	0	42,340
DS	2,387,668	0	0	0	0	0	0	2,387,668
TOTAL 422009 1	**2,680,244**	**4,188**	**0**	**0**	**0**	**0**	**0**	**2,684,432**
TOTAL PROJECT:	**2,680,244**	**4,188**	**0**	**0**	**0**	**0**	**0**	**2,684,432**

ITEM NUMBER:422010 1 PROJECT DESCRIPTION:SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75250001 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,709	0	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,607	2,702	0	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	0	203,748
TOTAL 422010 1	**354,152**	**2,702**	**0**	**0**	**0**	**0**	**0**	**356,854**
TOTAL PROJECT:	**354,152**	**2,702**	**0**	**0**	**0**	**0**	**0**	**356,854**

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ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

ROADWAY ID:75003000 PROJECT LENGTH: 3.656MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	788,963	0	0	0	0	0	0	788,963
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 424627 1	**788,963**	**5,000**	**0**	**0**	**0**	**0**	**0**	**793,963**
TOTAL PROJECT:	**788,963**	**5,000**	**0**	**0**	**0**	**0**	**0**	**793,963**

ITEM NUMBER:428588 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:75200000 PROJECT LENGTH: 4.428MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	249	910	0	0	0	0	0	1,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	841	0	0	0	0	0	0	841
FSSU	213,226	0	0	0	0	0	0	213,226
LF	38,494	0	0	0	0	0	0	38,494
SU	80,558	0	0	0	0	0	0	80,558
TOTAL 428588 1	**333,368**	**910**	**0**	**0**	**0**	**0**	**0**	**334,278**
TOTAL PROJECT:	**333,368**	**910**	**0**	**0**	**0**	**0**	**0**	**334,278**

ITEM NUMBER:428877 1 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75002000 PROJECT LENGTH: 1.230MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	245,417	0	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	304,135	0	0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	0	42,774
DS	729,373	0	0	0	0	0	0	729,373
TOTAL 428877 1	**1,326,972**	**1,507**	**0**	**0**	**0**	**0**	**0**	**1,328,479**
TOTAL PROJECT:	**1,326,972**	**1,507**	**0**	**0**	**0**	**0**	**0**	**1,328,479**

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ITEM NUMBER:428934 1 PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75080101 PROJECT LENGTH: .428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,647	0	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,648	0	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	271,204
TOTAL 428934 1	**442,873**	**1,559**	**0**	**0**	**0**	**0**	**0**	**444,432**
TOTAL PROJECT:	**442,873**	**1,559**	**0**	**0**	**0**	**0**	**0**	**444,432**

ITEM NUMBER:429243 1 PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75280000 PROJECT LENGTH: .966MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	599,323	0	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	0	15,275
TOTAL 429243 1	**611,743**	**2,855**	**0**	**0**	**0**	**0**	**0**	**614,598**
TOTAL PROJECT:	**611,743**	**2,855**	**0**	**0**	**0**	**0**	**0**	**614,598**

ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,797	785	0	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	3,900,418	0	0	0	0	0	0	3,900,418
TOTAL 430225 2	**3,902,215**	**785**	**0**	**0**	**0**	**0**	**0**	**3,903,000**

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	806	18,428	0	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	4,417	0	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	0	101
SU	3,690,398	2,758,691	0	0	0	0	0	6,449,089

TALT	1,554,252	0	0	0	0	0	0	1,554,252
TALU	16,368	0	0	0	0	0	0	16,368
TOTAL 430225 4	**5,266,342**	**2,777,119**	**0**	**0**	**0**	**0**	**0**	**8,043,461**

ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	745	18,766	0	0	0	0	0	19,511
SU	416	499	0	0	0	0	0	915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,756,623	0	0	0	0	0	0	1,756,623
LF	2,389,574	0	0	0	0	0	0	2,389,574
SU	2,582,450	2,307,966	0	0	0	0	0	4,890,416
TALT	390,000	0	0	0	0	0	0	390,000
TALU	1,580,611	0	0	0	0	0	0	1,580,611
TOTAL 430225 5	**8,700,419**	**2,327,231**	**0**	**0**	**0**	**0**	**0**	**11,027,650**
TOTAL PROJECT:	**17,868,976**	**5,105,135**	**0**	**0**	**0**	**0**	**0**	**22,974,111**

ITEM NUMBER:432402 2 PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
ROADWAY ID:75020000 PROJECT LENGTH: 2.788MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,505	0	0	0	0	0	0	51,505
DS	537,767	0	0	0	0	0	0	537,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,280,304	0	0	0	0	0	0	4,280,304
DER	6,227	0	0	0	0	0	0	6,227
DIH	59,645	4,687	0	0	0	0	0	64,332
DS	464,920	0	0	0	0	0	0	464,920
TOTAL 432402 2	**5,400,368**	**4,687**	**0**	**0**	**0**	**0**	**0**	**5,405,055**
TOTAL PROJECT:	**5,400,368**	**4,687**	**0**	**0**	**0**	**0**	**0**	**5,405,055**

ITEM NUMBER:433607 1 PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:75060000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,861,405	0	0	0	0	0	0	11,861,405
DIH	160,198	513	0	0	0	0	0	160,711
DS	548,344	0	0	0	0	0	0	548,344
TOTAL 433607 1	**13,610,329**	**3,700**	**0**	**0**	**0**	**0**	**0**	**13,614,029**
TOTAL PROJECT:	**13,610,329**	**3,700**	**0**	**0**	**0**	**0**	**0**	**13,614,029**

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:UTILITY CONTRACTS
ROADWAY ID:75006000 PROJECT LENGTH: 1.095MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,667	4,340	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,371,396	0	0	0	0	0	0	15,371,396
DS	310,026	0	0	0	0	0	0	310,026
TOTAL 433788 1	**15,695,089**	**4,340**	**0**	**0**	**0**	**0**	**0**	**15,699,429**
TOTAL PROJECT:	**15,695,089**	**4,340**	**0**	**0**	**0**	**0**	**0**	**15,699,429**

ITEM NUMBER:434419 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,369	0	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	629,919	0	0	0	0	0	0	629,919
DIH	4,901	42,014	0	0	0	0	0	46,915
DS	36,512	0	0	0	0	0	0	36,512
TOTAL 434419 1	**716,627**	**42,014**	**0**	**0**	**0**	**0**	**0**	**758,641**
TOTAL PROJECT:	**716,627**	**42,014**	**0**	**0**	**0**	**0**	**0**	**758,641**

ITEM NUMBER:434426 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SKID HAZARD OVERLAY
ROADWAY ID:75002000 PROJECT LENGTH: 1.334MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,547	0	0	0	0	0	0	10,547
DIH	37,964	4,325	0	0	0	0	0	42,289
DS	72,286	0	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	0	302,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,586	0	0	0	0	0	0	130,586
DIH	22,839	9,838	0	0	0	0	0	32,677
DS	58,005	0	0	0	0	0	0	58,005
HSP	2,110,886	0	0	0	0	0	0	2,110,886

SA	150,147	0	0	0	0	0	0	150,147
TOTAL 434426 1	**2,895,887**	**14,163**	**0**	**0**	**0**	**0**	**0**	**2,910,050**
TOTAL PROJECT:	**2,895,887**	**14,163**	**0**	**0**	**0**	**0**	**0**	**2,910,050**

ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	**50,000**	**5,000**	**0**	**0**	**0**	**0**	**0**	**55,000**
TOTAL PROJECT:	**50,000**	**5,000**	**0**	**0**	**0**	**0**	**0**	**55,000**

ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75020000 PROJECT LENGTH: 2.742MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200	0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
TOTAL 435435 2	**354,270**	**65,458**	**0**	**0**	**0**	**0**	**0**	**419,728**
TOTAL PROJECT:	**354,270**	**65,458**	**0**	**0**	**0**	**0**	**0**	**419,728**

ITEM NUMBER:435527 1 PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000086 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000	0	0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000	0	0	0	0	0	0	1,000
SU	200,000	1,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	286,344	0	0	0	0	286,344
SU	0	0	1,208,891	0	0	0	0	1,208,891
TOTAL 435527 1	**501,000**	**1,000**	**1,495,235**	**0**	**0**	**0**	**0**	**1,997,235**
TOTAL PROJECT:	**501,000**	**1,000**	**1,495,235**	**0**	**0**	**0**	**0**	**1,997,235**

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ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75040000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	219,003	60,623	0	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,004,723	25,650	0	0	0	0	0	2,030,373
DIH	33,478	1,782	0	0	0	0	0	35,260
DS	223,877	0	0	0	0	0	0	223,877
TOTAL 441144 1	**2,653,734**	**106,055**	**0**	**0**	**0**	**0**	**0**	**2,759,789**
TOTAL PROJECT:	**2,653,734**	**106,055**	**0**	**0**	**0**	**0**	**0**	**2,759,789**

ITEM NUMBER:436405 1 PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,660	4,340	0	0	0	0	0	10,000
DS	82,353	0	0	0	0	0	0	82,353
TOTAL 436405 1	**88,013**	**4,340**	**0**	**0**	**0**	**0**	**0**	**92,353**
TOTAL PROJECT:	**88,013**	**4,340**	**0**	**0**	**0**	**0**	**0**	**92,353**

ITEM NUMBER:437131 1 PROJECT DESCRIPTION:SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:75060000 PROJECT LENGTH: .127MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	872,732	19,246	0	0	0	0	0	891,978
DIH	35,803	40,097	0	0	0	0	0	75,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	4,979,714	0	0	0	4,979,714
DIH	0	0	0	125,555	0	0	0	125,555
DS	0	0	0	543,000	0	0	0	543,000
TOTAL 437131 1	**908,535**	**59,343**	**0**	**5,648,269**	**0**	**0**	**0**	**6,616,147**
TOTAL PROJECT:	**908,535**	**59,343**	**0**	**5,648,269**	**0**	**0**	**0**	**6,616,147**

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ITEM NUMBER:437330 1 PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75040000 PROJECT LENGTH: 2.278MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,207	0	0	0	0	0	0	1,207
DDR	1,259,934	0	0	0	0	0	0	1,259,934
DIH	63,330	1,931	0	0	0	0	0	65,261
DS	13,859	0	0	0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	176,153	0	0	0	0	0	0	176,153
DIH	85,638	26,918	0	0	0	0	0	112,556
DS	2,671,992	0	0	0	0	0	0	2,671,992
LF	189,662	0	0	0	0	0	0	189,662
SU	356,438	0	0	0	0	0	0	356,438
TOTAL 437330 1	**4,818,213**	**28,849**	**0**	**0**	**0**	**0**	**0**	**4,847,062**
TOTAL PROJECT:	**4,818,213**	**28,849**	**0**	**0**	**0**	**0**	**0**	**4,847,062**

ITEM NUMBER:437331 1 PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 3.050MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	627,815	0	0	0	0	0	0	627,815
DIH	52,005	4,715	0	0	0	0	0	56,720
DS	11,523	0	0	0	0	0	0	11,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,170	0	0	0	0	0	0	5,170
DIH	16,295	3,705	0	0	0	0	0	20,000
DS	4,017,693	0	0	0	0	0	0	4,017,693
TOTAL 437331 1	**4,732,110**	**8,420**	**0**	**0**	**0**	**0**	**0**	**4,740,530**
TOTAL PROJECT:	**4,732,110**	**8,420**	**0**	**0**	**0**	**0**	**0**	**4,740,530**

ITEM NUMBER:437338 1 PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 1.887MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	901,216	0	0	0	0	0	0	901,216
DIH	51,734	3,547	0	0	0	0	0	55,281
DS	17,998	0	0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,354,271	0	0	0	0	0	0	5,354,271
DIH	39,215	5,911	0	0	0	0	0	45,126
DS	473,763	0	0	0	0	0	0	473,763
TOTAL 437338 1	**6,839,806**	**9,458**	**0**	**0**	**0**	**0**	**0**	**6,849,264**
TOTAL PROJECT:	**6,839,806**	**9,458**	**0**	**0**	**0**	**0**	**0**	**6,849,264**

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ITEM NUMBER:437493 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS FREEWAY MANAGEMENT
ROADWAY ID:75330000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,010	0	0	0	0	0	0	23,010
DIH	3,135	5	0	0	0	0	0	3,140
DS	24,837	0	0	0	0	0	0	24,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,579	0	0	0	0	0	0	215,579
DS	12,653	0	0	0	0	0	0	12,653
TOTAL 437493 1	**279,214**	**5**	**0**	**0**	**0**	**0**	**0**	**279,219**

ITEM NUMBER:437493 2 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
ROADWAY ID:75330000 PROJECT LENGTH: .701MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754	0	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,387	0	0	0	0	0	0	62,387
DIH	303	824	0	0	0	0	0	1,127
TOTAL 437493 2	**106,444**	**824**	**0**	**0**	**0**	**0**	**0**	**107,268**
TOTAL PROJECT:	**385,658**	**829**	**0**	**0**	**0**	**0**	**0**	**386,487**

ITEM NUMBER:437508 1 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75040000 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	90,241	0	0	0	0	0	0	90,241
SU	422,548	0	0	0	0	0	0	422,548
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,621	0	0	0	0	0	0	2,621
SU	218	0	0	0	0	0	0	218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	782,447	1,278,554	0	0	0	0	0	2,061,001
SU	22,894	0	0	0	0	0	0	22,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,736	18,254	0	0	0	0	0	19,990
TOTAL 437508 1	**1,322,705**	**1,296,808**	**0**	**0**	**0**	**0**	**0**	**2,619,513**
TOTAL PROJECT:	**1,322,705**	**1,296,808**	**0**	**0**	**0**	**0**	**0**	**2,619,513**

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ITEM NUMBER:437597 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75050000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	134,232	0	0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	20,116
TOTAL 437597 1	**148,018**	**6,330**	**0**	**0**	**0**	**0**	**0**	**154,348**
TOTAL PROJECT:	**148,018**	**6,330**	**0**	**0**	**0**	**0**	**0**	**154,348**

ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:75200000 PROJECT LENGTH: 1.864MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	125,950	13,253	0	0	0	0	0	139,203
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
DS	7,416	0	0	0	0	0	0	7,416
HSP	1,298,545	0	0	0	0	0	0	1,298,545
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	44,953	0	0	0	0	0	0	44,953
DDR	137,935	0	0	0	0	0	0	137,935
DIH	3,850	1,150	0	0	0	0	0	5,000
HSP	1,261,521	0	0	0	0	0	0	1,261,521
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,905	78,390	0	0	0	0	0	140,295
LF	1,778,686	22,864	0	0	0	0	0	1,801,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	811,856	579	0	0	0	0	0	812,435
DDR	1,019,013	0	0	0	0	0	0	1,019,013
DIH	94,983	6,864	0	0	0	0	0	101,847
DS	67,142	0	0	0	0	0	0	67,142
HSP	8,559,592	0	0	0	0	0	0	8,559,592
LF	32,022	0	0	0	0	0	0	32,022
TOTAL 437634 1	**15,840,582**	**123,100**	**0**	**0**	**0**	**0**	**0**	**15,963,682**
TOTAL PROJECT:	**15,840,582**	**123,100**	**0**	**0**	**0**	**0**	**0**	**15,963,682**

ITEM NUMBER:437739 1 PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75060000 PROJECT LENGTH: .421MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,859	0	0	0	0	0	0	189,859
DIH	20,363	6,314	0	0	0	0	0	26,677
TOTAL 437739 1	**210,222**	**6,314**	**0**	**0**	**0**	**0**	**0**	**216,536**
TOTAL PROJECT:	**210,222**	**6,314**	**0**	**0**	**0**	**0**	**0**	**216,536**

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ITEM NUMBER:437872 1 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,201	0	0	0	0	0	0	18,201
DIH	3,733	8,267	0	0	0	0	0	12,000
TOTAL 437872 1	**21,934**	**8,267**	**0**	**0**	**0**	**0**	**0**	**30,201**

ITEM NUMBER:437872 2 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	13,283	0	0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	91,573	0	0	0	0	0	0	91,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	782,058	0	0	0	0	0	0	782,058
DDR	9,824	0	0	0	0	0	0	9,824
DIH	20,474	5,384	0	0	0	0	0	25,858
DS	6,094	0	0	0	0	0	0	6,094
TOTAL 437872 2	**923,306**	**5,384**	**0**	**0**	**0**	**0**	**0**	**928,690**
TOTAL PROJECT:	**945,240**	**13,651**	**0**	**0**	**0**	**0**	**0**	**958,891**

ITEM NUMBER:439133 1 PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:75080000 PROJECT LENGTH: .035MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,708	2,427	0	0	0	0	0	20,135
DS	346,219	0	0	0	0	0	0	346,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,218,019	0	0	0	0	0	0	1,218,019
DIH	57,023	25,751	0	0	0	0	0	82,774
DS	9,589	0	0	0	0	0	0	9,589
LF	144,937	0	0	0	0	0	0	144,937
TOTAL 439133 1	**1,793,495**	**28,178**	**0**	**0**	**0**	**0**	**0**	**1,821,673**
TOTAL PROJECT:	**1,793,495**	**28,178**	**0**	**0**	**0**	**0**	**0**	**1,821,673**

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ITEM NUMBER:439233 1 PROJECT DESCRIPTION:SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75140000 PROJECT LENGTH: 8.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	421,333	0	0	0	0	0	0	421,333
DIH	23,155	9,035	0	0	0	0	0	32,190
DS	25,227	0	0	0	0	0	0	25,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	993,151	0	0	0	0	0	0	993,151
DIH	14,452	3,462	0	0	0	0	0	17,914
DS	45,248	0	0	0	0	0	0	45,248
NHRE	3,844,557	0	0	0	0	0	0	3,844,557
SA	2,463,758	0	0	0	0	0	0	2,463,758
TOTAL 439233 1	**7,830,881**	**12,497**	**0**	**0**	**0**	**0**	**0**	**7,843,378**
TOTAL PROJECT:	**7,830,881**	**12,497**	**0**	**0**	**0**	**0**	**0**	**7,843,378**

ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75035001 PROJECT LENGTH: 1.843MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	566,749	0	0	0	0	0	0	566,749
DIH	26,192	20,141	0	0	0	0	0	46,333
DS	89,168	0	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,069,916	0	0	0	0	0	0	4,069,916
DIH	46,080	4,988	0	0	0	0	0	51,068
DS	931,760	0	0	0	0	0	0	931,760
TOTAL 441146 1	**5,729,865**	**25,129**	**0**	**0**	**0**	**0**	**0**	**5,754,994**
TOTAL PROJECT:	**5,729,865**	**25,129**	**0**	**0**	**0**	**0**	**0**	**5,754,994**

ITEM NUMBER:439276 1 PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75011000 PROJECT LENGTH: .135MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,805	0	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	579,713	0	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	1,440
TOTAL 439276 1	**665,669**	**7,793**	**0**	**0**	**0**	**0**	**0**	**673,462**
TOTAL PROJECT:	**665,669**	**7,793**	**0**	**0**	**0**	**0**	**0**	**673,462**

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ITEM NUMBER:439359 1 PROJECT DESCRIPTION:WILSHIRE DRIVE CULVERT CONVERSION PROJECT - BRIDGE #755813 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REPLACE BRIDGE WITH CULVERT
ROADWAY ID:75000471 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	76,119	0	0	0	0	0	0	76,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACBZ	645,104	20,000	0	0	0	0	0	665,104
GFSU	563,260	41,822	0	0	0	0	0	605,082
LF	126,979	0	0	0	0	0	0	126,979
TOTAL 439359 1	**1,411,462**	**61,822**	**0**	**0**	**0**	**0**	**0**	**1,473,284**
TOTAL PROJECT:	**1,411,462**	**61,822**	**0**	**0**	**0**	**0**	**0**	**1,473,284**

ITEM NUMBER:439679 1 PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:75010000 PROJECT LENGTH: .588MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,478	7,120	0	0	0	0	0	28,598
HSP	405,941	0	0	0	0	0	0	405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101,991	0	0	0	0	0	0	101,991
DIH	944	0	0	0	0	0	0	944
DS	1,163	0	0	0	0	0	0	1,163
HSP	773,813	0	0	0	0	0	0	773,813
TOTAL 439679 1	**1,305,330**	**7,120**	**0**	**0**	**0**	**0**	**0**	**1,312,450**
TOTAL PROJECT:	**1,305,330**	**7,120**	**0**	**0**	**0**	**0**	**0**	**1,312,450**

ITEM NUMBER:439878 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	447,252	0	0	0	0	0	0	447,252
SU	1,945,605	313,084	0	0	0	0	0	2,258,689
TALU	1,886,013	333,494	0	0	0	0	0	2,219,507
TOTAL 439878 5	**4,278,870**	**646,578**	**0**	**0**	**0**	**0**	**0**	**4,925,448**
TOTAL PROJECT:	**4,278,870**	**646,578**	**0**	**0**	**0**	**0**	**0**	**4,925,448**

ITEM NUMBER:439880 5 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75270000 PROJECT LENGTH: 6.370MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,645	0	0	0	0	0	0	1,645
HSP	18,796	0	0	0	0	0	0	18,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	649,504	10,280	0	0	0	0	0	659,784
TOTAL 439880 5	**669,945**	**10,280**	**0**	**0**	**0**	**0**	**0**	**680,225**

ITEM NUMBER:439880 8 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75010000 PROJECT LENGTH: 1.917MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,511	0	0	0	0	0	0	125,511
DIH	5,308	4,692	0	0	0	0	0	10,000
DS	2,569	0	0	0	0	0	0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,069	0	0	0	0	0	0	130,069
DIH	6,916	3,084	0	0	0	0	0	10,000
DS	29,836	0	0	0	0	0	0	29,836
TOTAL 439880 8	**300,209**	**7,776**	**0**	**0**	**0**	**0**	**0**	**307,985**
TOTAL PROJECT:	**970,154**	**18,056**	**0**	**0**	**0**	**0**	**0**	**988,210**

ITEM NUMBER:440970 1 PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75020000 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484	1,516	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	158,223	0	0	0	0	0	0	158,223
DDR	24,981	0	0	0	0	0	0	24,981
DIH	3,981	8,075	0	0	0	0	0	12,056
DS	818	0	0	0	0	0	0	818
TOTAL 440970 1	**188,487**	**9,591**	**0**	**0**	**0**	**0**	**0**	**198,078**
TOTAL PROJECT:	**188,487**	**9,591**	**0**	**0**	**0**	**0**	**0**	**198,078**

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ITEM NUMBER:441066 1 PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75002000 PROJECT LENGTH: .576MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	493,767	0	0	0	0	0	0	493,767
DIH	16,600	2,189	0	0	0	0	0	18,789
DS	45,760	0	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,530	0	0	0	0	0	0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	960,292	0	0	0	0	0	0	960,292
DS	57,136	0	0	0	0	0	0	57,136
TALT	1,707,330	0	0	0	0	0	0	1,707,330
TOTAL 441066 1	**3,314,415**	**2,189**	**0**	**0**	**0**	**0**	**0**	**3,316,604**
TOTAL PROJECT:	**3,314,415**	**2,189**	**0**	**0**	**0**	**0**	**0**	**3,316,604**

ITEM NUMBER:441113 1 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75280000 PROJECT LENGTH: 1.780MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	43,431	0	0	0	0	0	0	43,431
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,050,000	2,717,000	0	0	0	0	0	6,767,000
SA	0	1,000,000	0	0	0	0	0	1,000,000
STED	206,300	43,700	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	58,350,848	216,463	0	103,170	0	0	0	58,670,481
DDR	3,737,025	0	0	0	0	0	0	3,737,025
DS	121,043	0	0	0	0	0	0	121,043
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
SA	8,666,332	0	0	0	0	0	0	8,666,332
TOTAL 441113 1	**81,796,979**	**3,977,163**	**0**	**103,170**	**0**	**0**	**0**	**85,877,312**

ITEM NUMBER:441113 3 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE EARLY WORK *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	204	0	0	0	0	0	0	204
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,108,221	0	0	0	0	0	0	11,108,221

DDR	434,545	0	0	0	0	0	0	434,545
SA	213	149,787	0	0	0	0	0	150,000
TOTAL 441113 3	**11,743,183**	**150,787**	**0**	**0**	**0**	**0**	**0**	**11,893,970**
TOTAL PROJECT:	**93,540,162**	**4,127,950**	**0**	**103,170**	**0**	**0**	**0**	**97,771,282**

ITEM NUMBER:441165 1 PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:75280000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,530	0	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	114,454	0	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	0	3,970
TOTAL 441165 1	**135,362**	**864**	**0**	**0**	**0**	**0**	**0**	**136,226**
TOTAL PROJECT:	**135,362**	**864**	**0**	**0**	**0**	**0**	**0**	**136,226**

ITEM NUMBER:441197 1 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75006000 PROJECT LENGTH: .121MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	86,627	14,582	0	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,780	0	0	0	0	0	0	30,780
DIH	2,935	7,325	0	0	0	0	0	10,260
DS	357,226	0	0	0	0	0	0	357,226
TOTAL 441197 1	**493,653**	**21,907**	**0**	**0**	**0**	**0**	**0**	**515,560**
TOTAL PROJECT:	**493,653**	**21,907**	**0**	**0**	**0**	**0**	**0**	**515,560**

ITEM NUMBER:441275 1 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:75260000 PROJECT LENGTH: 1.501MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	1,023,212	1,000	0	0	0	0	0	1,024,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	0	0	6,000,000	0	0	0	0	6,000,000
SU	0	0	4,925,000	0	0	0	0	4,925,000
TOTAL 441275 1	**1,023,212**	**1,000**	**10,925,000**	**0**	**0**	**0**	**0**	**11,949,212**
TOTAL PROJECT:	**1,023,212**	**1,000**	**10,925,000**	**0**	**0**	**0**	**0**	**11,949,212**

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75020000 PROJECT LENGTH: .249MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,330	0	0	0	0	0	0	82,330
DIH	47,071	3,719	0	0	0	0	0	50,790
DS	437,827	0	0	0	0	0	0	437,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,654	53,988	0	0	0	0	0	116,642
DIH	26,780	23,220	0	0	0	0	0	50,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,070,316	31,680	0	0	0	0	1,101,996
DIH	0	5,135	0	0	0	0	0	5,135
LF	0	205,400	0	0	0	0	0	205,400
TOTAL 441395 1	**656,662**	**1,436,778**	**31,680**	**0**	**0**	**0**	**0**	**2,125,120**
TOTAL PROJECT:	**656,662**	**1,436,778**	**31,680**	**0**	**0**	**0**	**0**	**2,125,120**

ITEM NUMBER:442088 1 PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75060000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	272,546	0	0	0	0	0	0	272,546
DIH	18,000	2,000	0	0	0	0	0	20,000
DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,017	0	0	0	0	0	0	71,017
DIH	38,880	6,991	0	0	0	0	0	45,871
DS	425,480	0	0	0	0	0	0	425,480
LF	67,359	0	0	0	0	0	0	67,359
TOTAL 442088 1	**894,443**	**8,991**	**0**	**0**	**0**	**0**	**0**	**903,434**
TOTAL PROJECT:	**894,443**	**8,991**	**0**	**0**	**0**	**0**	**0**	**903,434**

ITEM NUMBER:443257 1 PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75060000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	500,131	0	0	0	0	0	0	500,131

DIH	2,229	4,883	0	0	0	0	0	7,112
TOTAL 443257 1	**509,064**	**6,458**	**0**	**0**	**0**	**0**	**0**	**515,522**
TOTAL PROJECT:	**509,064**	**6,458**	**0**	**0**	**0**	**0**	**0**	**515,522**

ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75090000 PROJECT LENGTH: .078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	36,351	0	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	323,389	0	0	0	0	0	0	323,389
DDR	281	0	0	0	0	0	0	281
DIH	6,402	1,152	0	0	0	0	0	7,554
TOTAL 443268 1	**367,181**	**2,394**	**0**	**0**	**0**	**0**	**0**	**369,575**
TOTAL PROJECT:	**367,181**	**2,394**	**0**	**0**	**0**	**0**	**0**	**369,575**

ITEM NUMBER:444175 1 PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280168 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	609,778	0	0	0	0	0	0	609,778
DIH	31,343	6,883	0	0	0	0	0	38,226
DS	15,628	0	0	0	0	0	0	15,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,144,783	0	0	0	0	0	1,144,783
DIH	0	10,260	0	0	0	0	0	10,260
DS	205,882	1,534,392	0	0	0	0	0	1,740,274
TOTAL 444175 1	**862,631**	**2,696,318**	**0**	**0**	**0**	**0**	**0**	**3,558,949**
TOTAL PROJECT:	**862,631**	**2,696,318**	**0**	**0**	**0**	**0**	**0**	**3,558,949**

ITEM NUMBER:444315 1 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: 6.780MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	880,962	0	0	0	0	0	0	880,962
DIH	0	5,000	0	0	0	0	0	5,000
DS	94,448	0	0	0	0	0	0	94,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	300,000	10,900,002	0	0	0	0	0	11,200,002
DDR	467,135	32,865	0	0	0	0	0	500,000
GMR	250,000	0	0	0	0	0	0	250,000
LF	0	1,700,000	0	0	0	0	0	1,700,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	2,000,000	0	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	187,880,442	3,269,952	0	286,704	0	0	0	191,437,098
DDR	150,000	605,000	0	0	0	0	0	755,000
DS	5,978	0	0	0	0	0	0	5,978
GFNP	14,760,694	0	0	0	0	0	0	14,760,694
TOTAL 444315 1	**204,789,659**	**16,512,819**	**2,000,000**	**286,704**	**0**	**0**	**0**	**223,589,182**
TOTAL PROJECT:	**204,789,659**	**16,512,819**	**2,000,000**	**286,704**	**0**	**0**	**0**	**223,589,182**

ITEM NUMBER:444788 1 PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:75000363 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	224,830	0	0	0	0	0	0	224,830
SU	500,000	1,000	0	0	0	0	0	501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	2,278,682	0	0	0	0	2,278,682
TOTAL 444788 1	**724,830**	**1,000**	**2,278,682**	**0**	**0**	**0**	**0**	**3,004,512**
TOTAL PROJECT:	**724,830**	**1,000**	**2,278,682**	**0**	**0**	**0**	**0**	**3,004,512**

ITEM NUMBER:444993 1 PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	245,767	0	0	0	0	0	0	245,767
SU	750,000	5,000	0	0	0	0	0	755,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
TALU	0	0	176,000	0	0	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	0	0	0	6,000,000	0	0	6,000,000
SU	0	0	0	0	2,958,018	0	0	2,958,018
TALU	0	0	0	0	1,961,982	0	0	1,961,982
TOTAL 444993 1	**995,767**	**5,000**	**176,000**	**0**	**10,920,000**	**0**	**0**	**12,096,767**
TOTAL PROJECT:	**995,767**	**5,000**	**176,000**	**0**	**10,920,000**	**0**	**0**	**12,096,767**

ITEM NUMBER:445397 1 PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75060000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	37,885	0	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	0	12,000
DS	510	0	0	0	0	0	0	510

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	196,498	0	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	0	16,891
TOTAL 445397 1	**256,263**	**19,573**	**0**	**0**	**0**	**0**	**0**	**275,836**
TOTAL PROJECT:	**256,263**	**19,573**	**0**	**0**	**0**	**0**	**0**	**275,836**

ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75040000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	281,813	2,307	0	0	0	0	0	284,120
DIH	8,548	23,996	0	0	0	0	0	32,544
DS	1,308	0	0	0	0	0	0	1,308
HSP	1,000	0	0	0	0	0	0	1,000
SA	121,971	27,029	0	0	0	0	0	149,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	945,903	0	0	0	0	0	945,903
DIH	0	5,135	0	0	0	0	0	5,135
TOTAL 445692 1	**414,640**	**1,004,370**	**0**	**0**	**0**	**0**	**0**	**1,419,010**
TOTAL PROJECT:	**414,640**	**1,004,370**	**0**	**0**	**0**	**0**	**0**	**1,419,010**

ITEM NUMBER:445715 1 PROJECT DESCRIPTION:SR 438 @ POWERS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:75250000 PROJECT LENGTH: .052MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	156,506	2,494	0	0	0	0	0	159,000
DIH	3,402	1,837	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	5,935
HSP	1,000	0	0	0	0	0	0	1,000
SA	337,914	0	0	0	0	0	0	337,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,023,967	0	0	0	0	0	1,023,967
DDR	0	277,053	0	0	0	0	0	277,053
DIH	0	10,270	0	0	0	0	0	10,270
TOTAL 445715 1	**504,757**	**1,315,621**	**0**	**0**	**0**	**0**	**0**	**1,820,378**
TOTAL PROJECT:	**504,757**	**1,315,621**	**0**	**0**	**0**	**0**	**0**	**1,820,378**

ITEM NUMBER:446571 1 PROJECT DESCRIPTION:SR 15/LAKE UNDERHILL RD AT PLANTATION GARDEN & PALMER ST. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75080000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
DS	8,360	140	0	0	0	0	0	8,500
TOTAL 446571 1	**8,360**	**140**	**0**	**0**	**0**	**0**	**0**	**8,500**
TOTAL PROJECT:	**8,360**	**140**	**0**	**0**	**0**	**0**	**0**	**8,500**

ITEM NUMBER:446572 1 PROJECT DESCRIPTION:SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
ROADWAY ID:75090000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DS	0	4,000	0	0	0	0	0	4,000
TOTAL 446572 1	**0**	**4,000**	**0**	**0**	**0**	**0**	**0**	**4,000**
TOTAL PROJECT:	**0**	**4,000**	**0**	**0**	**0**	**0**	**0**	**4,000**

ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	5,364	0	0	0	0	0	0	5,364
SU	188,587	5,000	0	0	0	0	0	193,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	0	0	775,200	0	0	0	0	775,200
TOTAL 447388 1	**193,951**	**5,000**	**775,200**	**0**	**0**	**0**	**0**	**974,151**
TOTAL PROJECT:	**193,951**	**5,000**	**775,200**	**0**	**0**	**0**	**0**	**974,151**

ITEM NUMBER:447395 1 PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:75010000 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,638	0	0	0	0	0	0	142,638
DIH	170,056	16,256	0	0	0	0	0	186,312
DS	51,517	0	0	0	0	0	0	51,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,205,732	51,300	0	0	0	0	0	5,257,032
DIH	838	9,422	0	0	0	0	0	10,260

DS	4,175,866	0	0	0	0	0	0	4,175,866
TOTAL 447395 1	**9,746,647**	**76,978**	**0**	**0**	**0**	**0**	**0**	**9,823,625**
TOTAL PROJECT:	**9,746,647**	**76,978**	**0**	**0**	**0**	**0**	**0**	**9,823,625**

ITEM NUMBER:448914 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	4,430,500	0	0	0	0	0	0	4,430,500
DIH	865	4,135	0	0	0	0	0	5,000
DS	152	0	0	0	0	0	0	152
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	60,373,222	0	0	0	0	0	60,373,222
DIH	0	105,370	0	0	0	0	0	105,370
TOTAL 448914 1	**4,431,517**	**60,482,727**	**0**	**0**	**0**	**0**	**0**	**64,914,244**

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:75280000 PROJECT LENGTH: 3.797MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	81	0	0	0	0	0	0	81
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFNP	0	26,500,000	0	0	0	0	0	26,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	27,565,618	0	0	0	0	0	27,565,618
TOTAL 449771 1	**81**	**54,065,618**	**0**	**0**	**0**	**0**	**0**	**54,065,699**
TOTAL PROJECT:	**4,431,598**	**114,548,345**	**0**	**0**	**0**	**0**	**0**	**118,979,943**

ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,000,000	0	0	0	0	0	0	2,000,000
DIH	6,022	3,978	0	0	0	0	0	10,000
DS	274	0	0	0	0	0	0	274
PKYI	1,781	0	0	0	0	0	0	1,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,073,834	0	0	0	0	0	3,073,834
DIH	0	51,300	0	0	0	0	0	51,300
TOTAL 448915 1	**2,008,077**	**3,129,112**	**0**	**0**	**0**	**0**	**0**	**5,137,189**
TOTAL PROJECT:	**2,008,077**	**3,129,112**	**0**	**0**	**0**	**0**	**0**	**5,137,189**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
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ITEM NUMBER:449472 1 PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	192,331	0	0	0	0	0	192,331
TOTAL 449472 1	**0**	**192,331**	**0**	**0**	**0**	**0**	**0**	**192,331**
TOTAL PROJECT:	**0**	**192,331**	**0**	**0**	**0**	**0**	**0**	**192,331**

ITEM NUMBER:449763 1 PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:75190000 PROJECT LENGTH: 3.031MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	140,433	0	0	0	0	0	140,433
DIH	0	5,000	0	0	0	0	0	5,000
DS	139,948	485	0	0	0	0	0	140,433
SA	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	1,197,015	0	0	0	0	1,197,015
DIH	0	0	5,280	0	0	0	0	5,280
TOTAL 449763 1	**139,948**	**155,918**	**1,202,295**	**0**	**0**	**0**	**0**	**1,498,161**
TOTAL PROJECT:	**139,948**	**155,918**	**1,202,295**	**0**	**0**	**0**	**0**	**1,498,161**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:239683 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:92030000 PROJECT LENGTH: 3.184MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	177,244	490	0	0	0	0	0	177,734
DS	2,307,781	0	0	0	0	0	0	2,307,781
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,944	1,043	0	0	0	0	0	64,987
DS	1	0	0	0	0	0	0	1
SU	2,970,229	0	0	0	0	0	0	2,970,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	488,606	0	0	0	0	0	0	488,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,025,346	0	0	0	0	0	0	17,025,346
DIH	137,669	1,118	0	0	0	0	0	138,787
DS	98,391	0	0	0	0	0	0	98,391
LF	9,130	0	0	0	0	0	0	9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	316,027	0	0	0	0	0	0	316,027
TOTAL 239683 1	**23,594,368**	**2,651**	**0**	**0**	**0**	**0**	**0**	**23,597,019**
TOTAL PROJECT:	**23,594,368**	**2,651**	**0**	**0**	**0**	**0**	**0**	**23,597,019**

ITEM NUMBER:239714 1 PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92010000 PROJECT LENGTH: 2.215MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,943,055	0	0	0	0	0	0	1,943,055
DIH	295,108	3,967	0	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	0	128,008
MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	448,833	0	0	0	0	0	0	448,833
DDR	4,316,757	0	0	0	0	0	0	4,316,757
DIH	269,991	0	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,649,137	870	0	0	0	0	0	27,650,007
DIH	236,347	3,796	0	0	0	0	0	240,143
DS	742,700	0	0	0	0	0	0	742,700
TOTAL 239714 1	**37,457,260**	**50,276**	**0**	**0**	**0**	**0**	**0**	**37,507,536**
TOTAL PROJECT:	**37,457,260**	**50,276**	**0**	**0**	**0**	**0**	**0**	**37,507,536**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:418321 1 PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:92010000 PROJECT LENGTH: 1.099MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,243	0	0	0	0	0	0	288,243
DIH	79,332	4,293	0	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,007,802	0	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	291,673	0	0	0	0	0	0	291,673
DER	7,459	0	0	0	0	0	0	7,459
DIH	81,487	2,563	0	0	0	0	0	84,050
DIS	1,742,349	0	0	0	0	0	0	1,742,349
DS	148,529	0	0	0	0	0	0	148,529
TOTAL 418321 1	**6,218,675**	**6,856**	**0**	**0**	**0**	**0**	**0**	**6,225,531**
TOTAL PROJECT:	**6,218,675**	**6,856**	**0**	**0**	**0**	**0**	**0**	**6,225,531**

ITEM NUMBER:418403 2 PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:300' S OF PORTAGE TO 925' N OF US 192 PD&E ON SEGMENT 1

ROADWAY ID:92550002 PROJECT LENGTH: 1.373MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	229,389	6,049	0	0	0	0	0	235,438
DS	219,951	0	0	0	0	0	0	219,951
LFP	1,937,771	0	0	0	0	0	0	1,937,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,518	0	0	0	0	0	0	560,518
DIH	184,446	0	0	0	0	0	0	184,446
DS	827,951	0	0	0	0	0	0	827,951
LFP	629,414	0	0	0	0	0	0	629,414
SA	608,678	0	0	0	0	0	0	608,678
SU	1,326,433	0	0	0	0	0	0	1,326,433
S129	980,000	0	0	0	0	0	0	980,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,841,045	0	0	0	0	0	0	3,841,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,897,435	300,000	0	0	0	0	0	8,197,435
DER	57,417	0	0	0	0	0	0	57,417
DIH	186,365	19,166	0	0	0	0	0	205,531
DS	3,306,737	0	0	0	0	0	0	3,306,737
LF	672,903	0	0	0	0	0	0	672,903
TOTAL 418403 2	**23,466,453**	**325,215**	**0**	**0**	**0**	**0**	**0**	**23,791,668**
TOTAL PROJECT:	**23,466,453**	**325,215**	**0**	**0**	**0**	**0**	**0**	**23,791,668**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	520,669	0	0	0	0	0	0	520,669
DDR	109,478	0	0	0	0	0	0	109,478
DIH	475,483	158,338	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	12,564	0	0	0	0	0	0	12,564
NHPP	11,192,260	0	0	0	0	0	0	11,192,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,064	3,483	0	0	0	0	0	10,547
NHPP	4,407,714	0	0	0	0	0	0	4,407,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	**28,621,379**	**834,321**	**0**	**0**	**0**	**0**	**0**	**29,455,700**
TOTAL PROJECT:	**28,621,379**	**834,321**	**0**	**0**	**0**	**0**	**0**	**29,455,700**

ITEM NUMBER:434406 1 PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92060000 PROJECT LENGTH: 16.946MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,300	0	0	0	0	0	0	3,300
DIH	44,994	0	0	0	0	0	0	44,994
DS	824,127	0	0	0	0	0	0	824,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,869,663	0	0	0	0	0	0	3,869,663
DIH	42,081	9,790	0	0	0	0	0	51,871
DS	5,931,028	0	0	0	0	0	0	5,931,028
TOTAL 434406 1	**10,715,193**	**9,790**	**0**	**0**	**0**	**0**	**0**	**10,724,983**
TOTAL PROJECT:	**10,715,193**	**9,790**	**0**	**0**	**0**	**0**	**0**	**10,724,983**

ITEM NUMBER:434916 2 PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:92000012 PROJECT LENGTH: .242MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	158,062	0	0	0	0	0	0	158,062
LF	0	49,247	0	0	0	0	0	49,247

SU	170,250	0	0	0	0	0	0	170,250
TOTAL 434916 2	**328,312**	**49,247**	**0**	**0**	**0**	**0**	**0**	**377,559**
TOTAL PROJECT:	**328,312**	**49,247**	**0**	**0**	**0**	**0**	**0**	**377,559**

ITEM NUMBER:435519 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
DDR	936,000	0	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	3,829	0	0	0	0	0	3,829
TOTAL 435519 1	**936,170**	**3,829**	**0**	**0**	**0**	**0**	**0**	**939,999**
TOTAL PROJECT:	**936,170**	**3,829**	**0**	**0**	**0**	**0**	**0**	**939,999**

ITEM NUMBER:436364 1 PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92030000 PROJECT LENGTH: 25.262MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,442	609	0	0	0	0	0	18,051
HSP	100,249	0	0	0	0	0	0	100,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
DIH	1,952	0	0	0	0	0	0	1,952
HSP	421,793	0	0	0	0	0	0	421,793
SA	2,984	0	0	0	0	0	0	2,984
TOTAL 436364 1	**574,420**	**609**	**0**	**0**	**0**	**0**	**0**	**575,029**
TOTAL PROJECT:	**574,420**	**609**	**0**	**0**	**0**	**0**	**0**	**575,029**

ITEM NUMBER:437444 1 PROJECT DESCRIPTION:US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92030000 PROJECT LENGTH: .617MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	54,273	0	0	0	0	0	0	54,273
DIH	2,602	0	0	0	0	0	0	2,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	628,595	0	0	0	0	0	0	628,595
DDR	1,236	0	0	0	0	0	0	1,236
DIH	21,722	656	0	0	0	0	0	22,378
DS	55,397	0	0	0	0	0	0	55,397
TOTAL 437444 1	**763,825**	**656**	**0**	**0**	**0**	**0**	**0**	**764,481**
TOTAL PROJECT:	**763,825**	**656**	**0**	**0**	**0**	**0**	**0**	**764,481**

HIGHWAYS

ITEM NUMBER:437451 1 PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:92090000 PROJECT LENGTH: .328MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,522	0	0	0	0	0	0	1,522
HSP	603,974	888	0	0	0	0	0	604,862
SA	296,175	0	0	0	0	0	0	296,175
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,162	0	0	0	0	0	0	12,162
HSP	89,415	0	0	0	0	0	0	89,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	29,975	0	0	0	0	0	0	29,975
ACSS	261,827	0	0	0	0	0	0	261,827
CM	12,449	0	0	0	0	0	0	12,449
DDR	272,644	41,040	0	0	0	0	0	313,684
DIH	21,599	8,401	0	0	0	0	0	30,000
DS	57,348	0	0	0	0	0	0	57,348
LF	56,700	0	0	0	0	0	0	56,700
SA	2,244,602	0	0	0	0	0	0	2,244,602
TOTAL 437451 1	**3,960,392**	**50,329**	**0**	**0**	**0**	**0**	**0**	**4,010,721**
TOTAL PROJECT:	**3,960,392**	**50,329**	**0**	**0**	**0**	**0**	**0**	**4,010,721**

ITEM NUMBER:437543 1 PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92060000 PROJECT LENGTH: 14.952MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	903,393	0	0	0	0	0	0	903,393
DIH	52,889	3,389	0	0	0	0	0	56,278
DS	25,324	0	0	0	0	0	0	25,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,568	0	0	0	0	0	0	450,568
DIH	49,401	12,481	0	0	0	0	0	61,882
DS	7,466,035	0	0	0	0	0	0	7,466,035
TOTAL 437543 1	**8,947,610**	**15,870**	**0**	**0**	**0**	**0**	**0**	**8,963,480**
TOTAL PROJECT:	**8,947,610**	**15,870**	**0**	**0**	**0**	**0**	**0**	**8,963,480**

ITEM NUMBER:437599 1 PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92010000 PROJECT LENGTH: .281MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,476	0	0	0	0	0	0	253,476
DIH	14,790	4,002	0	0	0	0	0	18,792
DS	3,912	0	0	0	0	0	0	3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	473,955	0	0	0	0	0	0	473,955

DIH	20,558	10,487	0	0	0	0	0	31,045
DS	29,907	0	0	0	0	0	0	29,907
TOTAL 437599 1	**796,598**	**14,489**	**0**	**0**	**0**	**0**	**0**	**811,087**
TOTAL PROJECT:	**796,598**	**14,489**	**0**	**0**	**0**	**0**	**0**	**811,087**

ITEM NUMBER:439272 1 PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92030000 PROJECT LENGTH: .047MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,534	0	0	0	0	0	0	1,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	129,659	0	0	0	0	0	0	129,659
DIH	6,091	18	0	0	0	0	0	6,109
TOTAL 439272 1	**137,284**	**18**	**0**	**0**	**0**	**0**	**0**	**137,302**
TOTAL PROJECT:	**137,284**	**18**	**0**	**0**	**0**	**0**	**0**	**137,302**

ITEM NUMBER:439487 1 PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92060000 PROJECT LENGTH: 4.333MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	562,367	0	0	0	0	0	0	562,367
DIH	27,834	1,687	0	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,759,038	0	0	0	0	0	0	2,759,038
DIH	8,376	1,884	0	0	0	0	0	10,260
DS	266,855	0	0	0	0	0	0	266,855
TOTAL 439487 1	**3,638,157**	**3,571**	**0**	**0**	**0**	**0**	**0**	**3,641,728**
TOTAL PROJECT:	**3,638,157**	**3,571**	**0**	**0**	**0**	**0**	**0**	**3,641,728**

ITEM NUMBER:440967 1 PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92060000 PROJECT LENGTH: 8.891MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941	0	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	571,873	0	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	0	9,189
TOTAL 440967 1	**654,804**	**6,264**	**0**	**0**	**0**	**0**	**0**	**661,068**
TOTAL PROJECT:	**654,804**	**6,264**	**0**	**0**	**0**	**0**	**0**	**661,068**

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ITEM NUMBER:441017 1 PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92010000 PROJECT LENGTH: .367MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	260,304	0	0	0	0	0	0	260,304
DIH	31,156	8,844	0	0	0	0	0	40,000
DS	6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	902,828	0	0	0	0	0	0	902,828
DIH	22,887	363	0	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	0	17,061
TOTAL 441017 1	**1,240,247**	**9,207**	**0**	**0**	**0**	**0**	**0**	**1,249,454**
TOTAL PROJECT:	**1,240,247**	**9,207**	**0**	**0**	**0**	**0**	**0**	**1,249,454**

ITEM NUMBER:441021 1 PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92090000 PROJECT LENGTH: 2.974MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	914,390	0	0	0	0	0	0	914,390
DIH	47,564	4,058	0	0	0	0	0	51,622
DS	2,867	0	0	0	0	0	0	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	843,579	0	0	0	0	0	0	843,579
DIH	57,612	62,725	0	0	0	0	0	120,337
DS	6,616,200	0	0	0	0	0	0	6,616,200
LF	66,818	0	0	0	0	0	0	66,818
TOTAL 441021 1	**8,549,030**	**66,783**	**0**	**0**	**0**	**0**	**0**	**8,615,813**
TOTAL PROJECT:	**8,549,030**	**66,783**	**0**	**0**	**0**	**0**	**0**	**8,615,813**

ITEM NUMBER:443548 1 PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92500000 PROJECT LENGTH: 1.290MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	0	4,985	0	0	0	0	0	4,985
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
HSP	1,033,323	0	0	0	0	0	0	1,033,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	4,881,988	0	0	0	0	0	4,881,988
TOTAL 443548 1	**1,033,323**	**4,886,973**	**0**	**0**	**0**	**0**	**0**	**5,920,296**
TOTAL PROJECT:	**1,033,323**	**4,886,973**	**0**	**0**	**0**	**0**	**0**	**5,920,296**

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ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92070000 PROJECT LENGTH: 4.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,251,748	3,537	0	0	0	0	0	1,255,285
DDR	99,974	0	100,000	0	0	0	0	199,974
DIH	35,271	5,730	0	0	0	0	0	41,001
DS	14,027	0	0	0	0	0	0	14,027
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	500,000	342,921	0	277,400	0	0	1,120,321
DDR	0	0	707,079	0	0	0	0	707,079
DIH	0	17,000	16,000	16,667	0	0	0	49,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	9,950,521	0	0	0	9,950,521
DDR	0	0	0	6,460,207	0	0	0	6,460,207
TOTAL 443702 1	**1,401,020**	**526,267**	**1,166,000**	**16,427,395**	**277,400**	**0**	**0**	**19,798,082**
TOTAL PROJECT:	**1,401,020**	**526,267**	**1,166,000**	**16,427,395**	**277,400**	**0**	**0**	**19,798,082**

ITEM NUMBER:445697 1 PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92070000 PROJECT LENGTH: 14.740MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	76,099	73,901	0	0	0	0	0	150,000
ACSS	4,164	5,836	0	0	0	0	0	10,000
DDR	178,614	0	0	0	0	0	0	178,614
DS	5,761	0	0	0	0	0	0	5,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,226,454	0	0	0	0	0	1,226,454
DDR	0	131,240	0	0	0	0	0	131,240
DIH	0	10,270	0	0	0	0	0	10,270
TOTAL 445697 1	**264,638**	**1,447,701**	**0**	**0**	**0**	**0**	**0**	**1,712,339**
TOTAL PROJECT:	**264,638**	**1,447,701**	**0**	**0**	**0**	**0**	**0**	**1,712,339**

ITEM NUMBER:447605 1 PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUNDABOUT
ROADWAY ID:92000104 PROJECT LENGTH: 1.480MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	1,103,248	10,000	0	0	0	0	0	1,113,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	0	0	4,801,235	0	0	0	4,801,235
TOTAL 447605 1	**1,103,248**	**10,000**	**0**	**4,801,235**	**0**	**0**	**0**	**5,914,483**
TOTAL PROJECT:	**1,103,248**	**10,000**	**0**	**4,801,235**	**0**	**0**	**0**	**5,914,483**

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ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 448994 2	**0**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
TOTAL PROJECT:	**0**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**

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ITEM NUMBER:240200 2 PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:77320000 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	318,622	0	0	0	0	0	0	318,622
DDR	9,530	0	0	0	0	0	0	9,530
DI	2,381,376	0	0	0	0	0	0	2,381,376
DIH	649,075	0	0	0	0	0	0	649,075
DS	586,038	0	0	0	0	0	0	586,038
EB	10,000	0	0	0	0	0	0	10,000
PKYI	44,707	0	0	0	0	0	0	44,707
SA	6,218,535	11,735	0	0	0	0	0	6,230,270
WKOC	625,562	0	0	0	0	0	0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389	0	0	0	0	0	0	2,112,389
DDR	584,545	1,833	0	0	0	0	0	586,378
DI	4,999,811	0	0	0	0	0	0	4,999,811
DIH	961,648	0	0	0	0	0	0	961,648
DIS	1,330,000	0	0	0	0	0	0	1,330,000
DS	477,769	0	0	0	0	0	0	477,769
NHEX	10,005,924	0	0	0	0	0	0	10,005,924
PKED	9,871,624	0	0	0	0	0	0	9,871,624
SA	15,534,106	4,471	0	0	0	0	0	15,538,577
WKBL	10,099,058	0	0	0	0	0	0	10,099,058
WKOC	2,458,065	1,911	0	0	0	0	0	2,459,976
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,123	0	0	0	0	0	0	258,123
LF	9,256,408	0	0	0	0	0	0	9,256,408
PKED	1,044,870	0	0	0	0	0	0	1,044,870
SIWR	6,842,632	0	0	0	0	0	0	6,842,632
WKOC	2,319,367	0	0	0	0	0	0	2,319,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,755,884	0	0	0	0	0	0	3,755,884
DIH	311,410	568,513	0	0	0	0	0	879,923
DS	2,450,669	0	0	0	0	0	0	2,450,669
LF	164,335	0	0	0	0	0	0	164,335
NHEX	2,341,327	0	0	0	0	0	0	2,341,327
NHPP	44,744,919	0	0	0	0	0	0	44,744,919
PKED	34,241,603	0	0	0	0	0	0	34,241,603
SA	10,805,509	0	0	0	0	0	0	10,805,509
STED	16,468,168	0	0	0	0	0	0	16,468,168
WKOC	1,302,177	0	0	0	0	0	0	1,302,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815	0	0	0	0	0	0	524,815
TOTAL 240200 2	**206,110,600**	**588,463**	**0**	**0**	**0**	**0**	**0**	**206,699,063**

ITEM NUMBER:431081 4 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:77320000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142	0	0	0	0	0	0	3,010,142
DIH	179,150	139	0	0	0	0	0	179,289

	DS	8,444	0	0	0	0	0	8,444
	PKED	90,708	0	0	0	0	0	90,708
	WKBL	687,826	0	0	0	0	0	687,826
	WKOC	985,133	0	0	0	0	0	985,133
TOTAL 431081 4		**4,990,604**	**139**	**0**	**0**	**0**	**0**	**4,990,743**
TOTAL PROJECT:		**211,101,204**	**588,602**	**0**	**0**	**0**	**0**	**211,689,806**

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	348,957	18,007	0	0	0	0	0	366,964
DS	139,636	0	0	0	0	0	0	139,636
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	278,271	23,877	0	0	0	0	0	302,148
LF	3,625,078	116,783	0	0	0	0	0	3,741,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,029,543	11,063	0	0	0	0	0	45,040,606
DER	94,864	0	0	0	0	0	0	94,864
DIH	551,955	15,110	0	0	0	0	0	567,065
DS	19,463,426	0	0	0	0	0	0	19,463,426
LF	559,060	21,569	0	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	**77,159,350**	**206,409**	**0**	**0**	**0**	**0**	**0**	**77,365,759**
TOTAL PROJECT:	**77,159,350**	**206,409**	**0**	**0**	**0**	**0**	**0**	**77,365,759**

ITEM NUMBER:240233 3 PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:77120000 PROJECT LENGTH: 1.788MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,324	3,409	0	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523,838	0	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	0	7,819,405

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,536	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,808	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	**45,380,338**	**3,409**	**0**	**0**	**0**	**0**	**0**	**45,383,747**
TOTAL PROJECT:	**45,380,338**	**3,409**	**0**	**0**	**0**	**0**	**0**	**45,383,747**

ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77160000 PROJECT LENGTH: 8.992MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	213,204	35,383	0	750,000	0	0	0	998,587
DDR	999,312	0	0	0	0	0	0	999,312
DI	647,407	0	0	0	0	0	0	647,407
DIH	349,895	0	0	0	0	0	0	349,895
DS	721,473	730	0	0	0	0	0	722,203
NH	47,224	0	0	0	0	0	0	47,224
NHPP	9,598,951	0	0	0	0	0	0	9,598,951
PKYI	1,954	0	0	0	0	0	0	1,954
SA	124,874	2,348	0	0	0	0	0	127,222
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	800,957	299,043	0	5,500,000	0	0	0	6,600,000
BNIR	2,380,392	16,025,000	8,525,000	0	1,776,238	0	0	28,706,630
DDR	20,252	179,748	0	0	0	0	0	200,000
DIH	171,575	135,701	134,000	0	0	0	0	441,276
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	435	0	0	0	0	0	0	435
TOTAL 242592 4	**16,077,905**	**16,677,953**	**8,659,000**	**6,250,000**	**1,776,238**	**0**	**0**	**49,441,096**

ITEM NUMBER:242592 6 PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77160000 PROJECT LENGTH: .575MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	73,759	0	0	0	0	0	73,759
ARPA	0	6,218,584	0	0	0	0	0	6,218,584
TOTAL 242592 6	**0**	**6,302,343**	**0**	**0**	**0**	**0**	**0**	**6,302,343**
TOTAL PROJECT:	**16,077,905**	**22,980,296**	**8,659,000**	**6,250,000**	**1,776,238**	**0**	**0**	**55,743,439**

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ITEM NUMBER:242702 2 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:77160000 PROJECT LENGTH: 1.208MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	1,190,109	0	0	0	0	0	0	1,190,109
NHAC	30,469	0	0	0	0	0	0	30,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	536	0	0	0	0	0	0	536
BNIR	1,392,489	0	0	0	0	0	0	1,392,489
DDR	22,678	0	0	0	0	0	0	22,678
DIH	81,017	4,060	0	0	0	0	0	85,077
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	184,328	0	0	0	0	0	0	184,328
NHAC	950,531	0	0	0	0	0	0	950,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	381,003	0	0	0	0	0	0	381,003
NHAC	23,592,805	0	0	0	0	0	0	23,592,805
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EBNH	648,000	0	0	0	0	0	0	648,000
TOTAL 242702 2	**28,473,965**	**4,060**	**0**	**0**	**0**	**0**	**0**	**28,478,025**
TOTAL PROJECT:	**28,473,965**	**4,060**	**0**	**0**	**0**	**0**	**0**	**28,478,025**

ITEM NUMBER:404418 2 PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77010000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	7,000	0	0	0	0	0	0	7,000
DIH	44,387	50,599	0	0	0	0	0	94,986
DS	682,064	0	0	0	0	0	0	682,064
TOTAL 404418 2	**733,451**	**50,599**	**0**	**0**	**0**	**0**	**0**	**784,050**
TOTAL PROJECT:	**733,451**	**50,599**	**0**	**0**	**0**	**0**	**0**	**784,050**

ITEM NUMBER:407573 1 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:77160000 PROJECT LENGTH: 3.523MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	168,651	0	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,814,107	0	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	0	8,973,663

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	81	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	616,030
DIH	40,390	454	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	90,377
TOTAL 407573 1	**53,725,306**	**454**	**0**	**0**	**0**	**0**	**0**	**53,725,760**
TOTAL PROJECT:	**53,725,306**	**454**	**0**	**0**	**0**	**0**	**0**	**53,725,760**

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77030000 PROJECT LENGTH: .452MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	43,217
TOTAL 422708 1	**315,035**	**4,064**	**0**	**0**	**0**	**0**	**0**	**319,099**
TOTAL PROJECT:	**315,035**	**4,064**	**0**	**0**	**0**	**0**	**0**	**319,099**

ITEM NUMBER:429585 1 PROJECT DESCRIPTION:CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:77590000 PROJECT LENGTH: .417MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	21,241	0	0	0	0	0	0	21,241
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS								
HSP	150,000	0	0	0	0	0	0	150,000
LF	133,888	0	0	0	0	0	0	133,888
SA	6,228	0	0	0	0	0	0	6,228
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	64,907	0	0	0	0	0	0	64,907
EB	62,188	0	0	0	0	0	0	62,188
LF	1,029,007	56	0	0	0	0	0	1,029,063
SA	3,300	0	0	0	0	0	0	3,300
SU	234,000	0	0	0	0	0	0	234,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS								
CM	23,234	0	0	0	0	0	0	23,234
LF	200,000	0	0	0	0	0	0	200,000
TOTAL 429585 1	**1,927,993**	**56**	**0**	**0**	**0**	**0**	**0**	**1,928,049**
TOTAL PROJECT:	**1,927,993**	**56**	**0**	**0**	**0**	**0**	**0**	**1,928,049**

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ITEM NUMBER:434412 1 PROJECT DESCRIPTION:SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77080000 PROJECT LENGTH: 1.655MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	135,295	0	0	0	0	0	0	135,295
DIH	53,064	9,093	0	0	0	0	0	62,157
DS	431,309	0	0	0	0	0	0	431,309
LF	428,353	0	0	0	0	0	0	428,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	102,434	0	0	0	0	0	0	102,434
DS	479,299	0	0	0	0	0	0	479,299
SA	2,879,503	0	0	0	0	0	0	2,879,503
TOTAL 434412 1	**4,510,866**	**9,093**	**0**	**0**	**0**	**0**	**0**	**4,519,959**
TOTAL PROJECT:	**4,510,866**	**9,093**	**0**	**0**	**0**	**0**	**0**	**4,519,959**

ITEM NUMBER:434523 1 PROJECT DESCRIPTION:I-4 AT SR 436 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:77160000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821	0	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	0	72,619
TOTAL 434523 1	**72,798**	**9,821**	**0**	**0**	**0**	**0**	**0**	**82,619**
TOTAL PROJECT:	**72,798**	**9,821**	**0**	**0**	**0**	**0**	**0**	**82,619**

ITEM NUMBER:434931 1 PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77080000 PROJECT LENGTH: 1.558MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	71,337	1,983	0	0	0	0	0	73,320
DS	378,364	0	0	0	0	0	0	378,364
LF	623,306	0	0	0	0	0	0	623,306
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	209,820	0	0	0	0	0	0	209,820
LF	676,681	0	0	0	0	0	0	676,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	86,909	0	0	0	0	0	0	86,909
DDR	2,622,158	59,744	0	0	0	0	0	2,681,902
DIH	26,185	5,195	0	0	0	0	0	31,380
DS	434,694	0	0	0	0	0	0	434,694
GFSU	1,403,469	0	0	0	0	0	0	1,403,469
LF	485,279	81	0	0	0	0	0	485,360
SA	32,475	0	0	0	0	0	0	32,475
SU	424,869	0	0	0	0	0	0	424,869
TOTAL 434931 1	**7,475,546**	**67,003**	**0**	**0**	**0**	**0**	**0**	**7,542,549**
TOTAL PROJECT:	**7,475,546**	**67,003**	**0**	**0**	**0**	**0**	**0**	**7,542,549**

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ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	258,672	0	0	0	0	0	0	258,672
DIH	101,725	7,470	0	0	0	0	0	109,195
DS	1,459,744	0	0	0	0	0	0	1,459,744
PKYI	1,735	0	0	0	0	0	0	1,735
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,443	0	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	0	9,434
SA	2,117,717	0	0	0	0	0	0	2,117,717
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,048	0	0	0	0	0	0	75,048
LF	856,524	0	0	0	0	0	0	856,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	33,948	6,035	0	0	0	0	0	39,983
DDR	2,979,241	56,430	0	0	0	0	0	3,035,671
DIH	16,373	6,721	0	0	0	0	0	23,094
DS	2,011,103	0	0	0	0	0	0	2,011,103
GFSU	2,480,241	0	0	0	0	0	0	2,480,241
LF	65,357	0	0	0	0	0	0	65,357
SA	435,676	0	0	0	0	0	0	435,676
TOTAL 436679 1	**13,335,854**	**76,656**	**0**	**0**	**0**	**0**	**0**	**13,412,510**

ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:77010000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,208	0	0	0	0	0	0	4,208
DIH	969	1,726	0	0	0	0	0	2,695
DS	270,775	0	0	0	0	0	0	270,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,368	0	0	0	0	0	0	312,368
DDR	137,606	0	0	0	0	0	0	137,606
LF	182,738	0	0	0	0	0	0	182,738
SA	927,575	9,016	0	0	0	0	0	936,591
TOTAL 436679 2	**1,836,239**	**10,742**	**0**	**0**	**0**	**0**	**0**	**1,846,981**

ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77010000 PROJECT LENGTH: 1.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,882	13,379	0	0	0	0	0	22,261
DS	243,347	0	0	0	0	0	0	243,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28	19,972	0	0	0	0	0	20,000

DDR	94,121	0	0	0	0	0	0	94,121
DS	37,666	0	0	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	0	0	1,445,152
TOTAL 436857 1	**1,829,196**	**33,351**	**0**	**0**	**0**	**0**	**0**	**1,862,547**
TOTAL PROJECT:	**17,001,289**	**120,749**	**0**	**0**	**0**	**0**	**0**	**17,122,038**

ITEM NUMBER:437114 9 PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77320000 PROJECT LENGTH: 2.636MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	243	4,757	0	0	0	0	0	5,000
DS	0	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,503,940	0	0	0	0	3,503,940
DIH	0	0	105,600	0	0	0	0	105,600
DS	0	0	21,120	0	0	0	0	21,120
TOTAL 437114 9	**243**	**104,757**	**3,630,660**	**0**	**0**	**0**	**0**	**3,735,660**
TOTAL PROJECT:	**243**	**104,757**	**3,630,660**	**0**	**0**	**0**	**0**	**3,735,660**

ITEM NUMBER:439040 1 PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID:77120000 PROJECT LENGTH: .455MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	43,963	7,059	0	0	0	0	0	51,022
DS	2,263	0	0	0	0	0	0	2,263
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,033,170	2,714,760	0	0	0	0	0	4,747,930
DDR	374,670	25,330	0	0	0	0	0	400,000
DIH	71,362	64,024	56,500	0	0	0	0	191,886
SU	1,000	7,076,245	0	0	0	0	0	7,077,245
TOTAL 439040 1	**2,526,428**	**9,887,418**	**56,500**	**0**	**0**	**0**	**0**	**12,470,346**
TOTAL PROJECT:	**2,526,428**	**9,887,418**	**56,500**	**0**	**0**	**0**	**0**	**12,470,346**

ITEM NUMBER:439682 2 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77160000 PROJECT LENGTH: 2.888MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,762	13,624	0	0	0	0	0	30,386
DS	265,993	0	0	0	0	0	0	265,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,395	6,281	0	0	0	0	0	18,676
DDR	23,470	0	0	0	0	0	0	23,470
DS	157,561	0	0	0	0	0	0	157,561
NHPP	3,891,647	653	0	0	0	0	0	3,892,300
TOTAL 439682 2	**4,367,828**	**20,558**	**0**	**0**	**0**	**0**	**0**	**4,388,386**

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ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:77160000 PROJECT LENGTH: 2.690MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	795,742	0	0	0	0	0	0	795,742
DIH	49,544	1,720	0	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,945	0	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,497,462	0	0	0	0	0	0	1,497,462
DDR	8,003,648	0	0	0	0	0	0	8,003,648
DS	831,589	0	0	0	0	0	0	831,589
PKYI	47	0	0	0	0	0	0	47
SA	5,679,934	3,929	0	0	0	0	0	5,683,863
TOTAL 439682 3	**16,933,359**	**5,649**	**0**	**0**	**0**	**0**	**0**	**16,939,008**

ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:77000032 PROJECT LENGTH: .056MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,361	9,799	0	0	0	0	0	40,160
DS	825,072	0	0	0	0	0	0	825,072
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,195,294	0	0	0	0	0	0	1,195,294
DS	28,000	0	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,389,697	0	0	0	0	0	0	8,389,697
DIH	32,991	2,951	0	0	0	0	0	35,942
DS	2,568,444	0	0	0	0	0	0	2,568,444
TOTAL 439682 4	**13,069,859**	**12,750**	**0**	**0**	**0**	**0**	**0**	**13,082,609**

ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77160000 PROJECT LENGTH: 1.799MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,502	16,498	0	0	0	0	0	30,000
DS	377,032	0	0	0	0	0	0	377,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,048	26,972	0	0	0	0	0	35,020
DDR	102,265	0	0	0	0	0	0	102,265
DS	39,588	0	0	0	0	0	0	39,588
NHPP	2,208,554	2	0	0	0	0	0	2,208,556
NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL 439682 5	**2,767,868**	**43,472**	**0**	**0**	**0**	**0**	**0**	**2,811,340**
TOTAL PROJECT:	**37,138,914**	**82,429**	**0**	**0**	**0**	**0**	**0**	**37,221,343**

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MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:443793 1 PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
ROADWAY ID:77010000 PROJECT LENGTH: 2.315MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DDR	276,315	0	0	0	0	0	0	276,315
DIH	151	0	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	9,849	0	0	0	0	0	9,849
TOTAL 443793 1	**276,466**	**9,849**	**0**	**0**	**0**	**0**	**0**	**286,315**
TOTAL PROJECT:	**276,466**	**9,849**	**0**	**0**	**0**	**0**	**0**	**286,315**

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77120000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	240,432	0	0	0	0	0	0	240,432
DIH	2,084	9,968	0	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	0	19,155
TOTAL 445396 1	**291,400**	**11,968**	**0**	**0**	**0**	**0**	**0**	**303,368**
TOTAL PROJECT:	**291,400**	**11,968**	**0**	**0**	**0**	**0**	**0**	**303,368**

ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:77010101 PROJECT LENGTH: .310MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	936,179	0	0	0	0	0	936,179
DDR	0	108,228	0	0	0	0	0	108,228
DIH	0	2,054	0	0	0	0	0	2,054
TOTAL 448923 1	**0**	**1,048,461**	**0**	**0**	**0**	**0**	**0**	**1,048,461**
TOTAL PROJECT:	**0**	**1,048,461**	**0**	**0**	**0**	**0**	**0**	**1,048,461**

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HIGHWAYS
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ITEM NUMBER:449295 1 PROJECT DESCRIPTION:SR 415 & CELERY AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:77161000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC								
DIH	0	5,000	0	0	0	0	0	5,000
DS	69,655	0	0	0	0	0	0	69,655
TOTAL 449295 1	**69,655**	**5,000**	**0**	**0**	**0**	**0**	**0**	**74,655**
TOTAL PROJECT:	**69,655**	**5,000**	**0**	**0**	**0**	**0**	**0**	**74,655**
TOTAL DIST: 05	**2,261,933,378**	**380,721,769**	**34,712,252**	**45,519,273**	**16,149,438**	**43,024,922**	**71,231,000**	**2,853,292,032**
TOTAL HIGHWAYS	**2,261,933,378**	**380,721,769**	**34,712,252**	**45,519,273**	**16,149,438**	**43,024,922**	**71,231,000**	**2,853,292,032**

TURNPIKE

ITEM NUMBER:406090 5 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,961,131	0	0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,092,147	13	0	0	0	0	0	114,092,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,450	0	0	0	0	0	0	9,450
TOTAL 406090 5	**128,062,728**	**13**	**0**	**0**	**0**	**0**	**0**	**128,062,741**

ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,400	843	0	0	0	0	0	467,243
TOTAL 406090 7	**466,400**	**843**	**0**	**0**	**0**	**0**	**0**	**467,243**
TOTAL PROJECT:	**128,529,128**	**856**	**0**	**0**	**0**	**0**	**0**	**128,529,984**

ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 5.771MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,219,304	0	0	0	0	0	0	15,219,304
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532	0	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	0	7,127,619
PKYI	193,789,152	59	0	0	0	0	0	193,789,211
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	**222,250,255**	**1,629**	**0**	**0**	**0**	**0**	**0**	**222,251,884**
TOTAL PROJECT:	**222,250,255**	**1,629**	**0**	**0**	**0**	**0**	**0**	**222,251,884**

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TURNPIKE
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ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75470084 PROJECT LENGTH: 1.889MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,748	0	0	0	0	0	0	16,748
PKYI	9,526,764	801,683	0	0	0	0	0	10,328,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,685	149,192	0	0	0	0	0	150,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	0	3,500,000	0	0	0	0	3,500,000
PKYI	1,488,066	3,001,000	0	0	0	0	0	4,489,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	75,250,613	0	2,110,000	0	0	77,360,613
PKYI	105,000	50,000	1,756,839	0	0	0	0	1,911,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	100,000	0	0	0	0	150,000
TOTAL 433663 1	**11,138,263**	**4,051,875**	**80,607,452**	**0**	**2,110,000**	**0**	**0**	**97,907,590**
TOTAL PROJECT:	**11,138,263**	**4,051,875**	**80,607,452**	**0**	**2,110,000**	**0**	**0**	**97,907,590**

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,314	386	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	0	366,115
PKYI	2,925,415	3,409	0	0	0	0	0	2,928,824
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	47,270,313	0	0	0	0	0	0	47,270,313
PKYI	592,529	2,093,285	0	0	0	0	0	2,685,814
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,605	12,000	0	0	0	0	0	66,605
TOTAL 435784 1	**52,680,515**	**2,109,687**	**0**	**0**	**0**	**0**	**0**	**54,790,202**
TOTAL PROJECT:	**52,680,515**	**2,109,687**	**0**	**0**	**0**	**0**	**0**	**54,790,202**

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ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,091,856	1,000	0	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,334,581	0	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,815,331	3,571	0	0	0	0	0	44,818,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	14,715	0	0	0	0	0	0	14,715
TOTAL 437156 1	**49,260,720**	**5,571**	**0**	**0**	**0**	**0**	**0**	**49,266,291**
TOTAL PROJECT:	**49,260,720**	**5,571**	**0**	**0**	**0**	**0**	**0**	**49,266,291**

ITEM NUMBER:438547 3 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 4.732MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 438547 3	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:439457 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ORANGE COUNTY, MP 269.4 - 273.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:75470000 PROJECT LENGTH: 3.900MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	52,247	0	0	0	0	0	0	52,247
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	144,053	0	0	0	0	0	0	144,053
PKYR	451,282	0	0	0	0	0	0	451,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	349,907	0	0	0	0	0	0	349,907
PKYR	14,014,258	2,379	0	0	0	0	0	14,016,637
TOTAL 439457 1	**15,011,747**	**2,379**	**0**	**0**	**0**	**0**	**0**	**15,014,126**
TOTAL PROJECT:	**15,011,747**	**2,379**	**0**	**0**	**0**	**0**	**0**	**15,014,126**

ITEM NUMBER:439457 4 PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75470161 PROJECT LENGTH: 4.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,616	296	0	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	342	0	0	0	0	0	0	342
PKYR	3,946,727	12,736	0	0	0	0	0	3,959,463
TOTAL 439457 4	**3,959,685**	**13,032**	**0**	**0**	**0**	**0**	**0**	**3,972,717**

ITEM NUMBER:439457 6 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
ROADWAY ID:75470000 PROJECT LENGTH: 4.067MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648	0	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,996	0	0	0	0	0	0	1,996
PKYR	3,128,117	170,714	0	0	0	0	0	3,298,831
TOTAL 439457 6	**3,429,993**	**170,714**	**0**	**0**	**0**	**0**	**0**	**3,600,707**
TOTAL PROJECT:	**7,389,678**	**183,746**	**0**	**0**	**0**	**0**	**0**	**7,573,424**

ITEM NUMBER:439478 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75475000 PROJECT LENGTH: 4.957MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38,339	0	0	0	0	0	0	38,339
PKYR	193,564	0	0	0	0	0	0	193,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,036	0	0	0	0	0	0	3,036
PKYI	413,636	0	0	0	0	0	0	413,636
PKYR	8,214,171	1,943	0	0	0	0	0	8,216,114
TOTAL 439478 1	**8,862,746**	**1,943**	**0**	**0**	**0**	**0**	**0**	**8,864,689**
TOTAL PROJECT:	**8,862,746**	**1,943**	**0**	**0**	**0**	**0**	**0**	**8,864,689**

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ITEM NUMBER:440290 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
ROADWAY ID:75473000 PROJECT LENGTH: 9.419MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,034	0	0	0	0	0	0	1,034
PKYR	282,271	0	0	0	0	0	0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,140	0	0	0	0	0	0	26,140
PKYR	636	873	0	0	0	0	0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,156,824	524,172	0	0	0	0	0	4,680,996
TOTAL 440290 2	**4,466,905**	**525,045**	**0**	**0**	**0**	**0**	**0**	**4,991,950**
TOTAL PROJECT:	**4,466,905**	**525,045**	**0**	**0**	**0**	**0**	**0**	**4,991,950**

ITEM NUMBER:440314 2 PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:75476000 PROJECT LENGTH: 7.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	93,308	0	0	0	0	0	5,650,000	5,743,308
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101,326	4,059	0	0	0	0	0	105,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	60,000	61,000
TOTAL 440314 2	**194,634**	**5,059**	**0**	**0**	**0**	**0**	**5,710,000**	**5,909,693**
TOTAL PROJECT:	**194,634**	**5,059**	**0**	**0**	**0**	**0**	**5,710,000**	**5,909,693**

ITEM NUMBER:441309 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,402,209	0	0	0	0	0	0	1,402,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,381,983	4,131	0	0	0	0	0	6,386,114
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,000	0	0	0	0	0	1,000
TOTAL 441309 1	**7,784,192**	**5,131**	**0**	**0**	**0**	**0**	**0**	**7,789,323**
TOTAL PROJECT:	**7,784,192**	**5,131**	**0**	**0**	**0**	**0**	**0**	**7,789,323**

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ITEM NUMBER:441549 1 PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75471000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	259,916	2,389	0	0	0	0	0	262,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	834,917	0	0	0	0	0	0	834,917
TOTAL 441549 1	**1,094,833**	**2,389**	**0**	**0**	**0**	**0**	**0**	**1,097,222**
TOTAL PROJECT:	**1,094,833**	**2,389**	**0**	**0**	**0**	**0**	**0**	**1,097,222**

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	388,619	1,817	0	0	0	0	0	390,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,375	1,932	0	0	0	0	0	9,307
TOTAL 442922 3	**395,994**	**3,749**	**0**	**0**	**0**	**0**	**0**	**399,743**
TOTAL PROJECT:	**395,994**	**3,749**	**0**	**0**	**0**	**0**	**0**	**399,743**

ITEM NUMBER:443568 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP30.8-35.8, ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:75475000 PROJECT LENGTH: 4.957MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,027	0	0	0	0	0	0	2,027
PKYI	271,038	1,131	0	0	0	0	0	272,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	187,547	0	0	0	0	0	0	187,547
TOTAL 443568 1	**460,612**	**1,131**	**0**	**0**	**0**	**0**	**0**	**461,743**
TOTAL PROJECT:	**460,612**	**1,131**	**0**	**0**	**0**	**0**	**0**	**461,743**

ITEM NUMBER:443954 1 PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000 PROJECT LENGTH: 5.414MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	172,601	0	0	0	0	0	0	172,601

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	413,927	70,000	0	0	0	0	0	483,927
TOTAL 443954 1	**586,528**	**70,000**	**0**	**0**	**0**	**0**	**0**	**656,528**

ITEM NUMBER:443954 2 PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	215,994	0	0	0	0	0	0	215,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,466,183	960	0	0	0	0	0	1,467,143
TOTAL 443954 2	**1,682,177**	**960**	**0**	**0**	**0**	**0**	**0**	**1,683,137**

ITEM NUMBER:443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	232,115	0	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,129	1,180	0	0	0	0	0	383,309
TOTAL 443954 3	**614,244**	**1,180**	**0**	**0**	**0**	**0**	**0**	**615,424**

ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,873	1,417	0	0	0	0	0	6,290
TOTAL 443954 4	**4,873**	**1,417**	**0**	**0**	**0**	**0**	**0**	**6,290**
TOTAL PROJECT:	**2,887,822**	**73,557**	**0**	**0**	**0**	**0**	**0**	**2,961,379**

ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR429 TO SR50 (MP 267A - 272) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:IS R/W NEEDED

ROADWAY ID:75470000 PROJECT LENGTH: 5.979MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:446579 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 1.997MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	24,988,325	24,989,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	377,726,519	377,726,519
TOTAL 446579 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**402,714,844**	**402,716,344**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**402,714,844**	**402,716,344**

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	3,414,052	0	3,415,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	49,457,261	49,457,261
TOTAL 446582 1	**0**	**1,500**	**0**	**0**	**0**	**3,414,052**	**49,457,261**	**52,872,813**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**3,414,052**	**49,457,261**	**52,872,813**

ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470143 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	153,013	2,958	0	0	0	0	0	155,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	369,300	3,100	0	0	0	0	0	372,400
TOTAL 447080 1	**522,313**	**6,058**	**0**	**0**	**0**	**0**	**0**	**528,371**
TOTAL PROJECT:	**522,313**	**6,058**	**0**	**0**	**0**	**0**	**0**	**528,371**

ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	1,132	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295

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PKYR	0	600,626	0	0	0	0	600,626
TOTAL 448882 1	**663**	**601,758**	**0**	**0**	**0**	**0**	**602,421**
TOTAL PROJECT:	**663**	**601,758**	**0**	**0**	**0**	**0**	**602,421**

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ITEM NUMBER:428971 1 PROJECT DESCRIPTION:PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:92472002 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	65,229	0	0	0	0	0	0	65,229
PKYR	257,990	0	0	0	0	0	0	257,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,959	0	0	0	0	0	0	80,959
PKYR	1,698,279	3,699	0	0	0	0	0	1,701,978
TOTAL 428971 1	**2,102,457**	**3,699**	**0**	**0**	**0**	**0**	**0**	**2,106,156**
TOTAL PROJECT:	**2,102,457**	**3,699**	**0**	**0**	**0**	**0**	**0**	**2,106,156**

ITEM NUMBER:435169 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92471000 PROJECT LENGTH: 9.951MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,089	0	0	0	0	0	0	42,089
PKYR	1,427,090	0	0	0	0	0	0	1,427,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	490,592	0	0	0	0	0	0	490,592
PKYR	24,088,552	806	0	0	0	0	0	24,089,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,500	0	0	0	0	0	0	4,500
TOTAL 435169 1	**26,052,823**	**806**	**0**	**0**	**0**	**0**	**0**	**26,053,629**
TOTAL PROJECT:	**26,052,823**	**806**	**0**	**0**	**0**	**0**	**0**	**26,053,629**

ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 5.507MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	21,426,956	505,212	0	0	0	0	0	21,932,168
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	170,344	5,310,827	3,002,510	0	0	0	0	8,483,681
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	505,000	0	0	0	0	0	505,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	187,746,658	0	0	0	0	187,746,658
PKLF	0	0	2,112,000	0	0	0	0	2,112,000
PKYI	75,752	22,688,135	0	0	5,910,000	0	0	28,673,887

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,082,000	0	0	0	0	0	2,082,000
TOTAL 436194 1	**21,674,666**	**31,091,174**	**192,861,168**	**0**	**5,910,000**	**0**	**0**	**251,537,008**
TOTAL PROJECT:	**21,674,666**	**31,091,174**	**192,861,168**	**0**	**5,910,000**	**0**	**0**	**251,537,008**

ITEM NUMBER:436516 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92471000 PROJECT LENGTH: 3.810MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	116,734	0	0	0	0	0	0	116,734
PKYR	824,643	0	0	0	0	0	0	824,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	156,169	0	0	0	0	0	0	156,169
PKYR	5,802,938	162	0	0	0	0	0	5,803,100
TOTAL 436516 1	**6,900,484**	**162**	**0**	**0**	**0**	**0**	**0**	**6,900,646**
TOTAL PROJECT:	**6,900,484**	**162**	**0**	**0**	**0**	**0**	**0**	**6,900,646**

ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TOLL PLAZA
ROADWAY ID:92471000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,071,053	2,853	0	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,036	0	0	0	0	0	3,000	21,036
TOTAL 440859 1	**1,089,089**	**2,853**	**0**	**0**	**0**	**0**	**3,000**	**1,094,942**
TOTAL PROJECT:	**1,089,089**	**2,853**	**0**	**0**	**0**	**0**	**3,000**	**1,094,942**

ITEM NUMBER:440700 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92470000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	269,222	0	0	0	0	0	0	269,222
PKYR	2,225,307	2,970	0	0	0	0	0	2,228,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	343,378	0	0	0	0	0	0	343,378
PKYR	14,201,165	497	0	0	0	0	0	14,201,662
TOTAL 440700 1	**17,039,072**	**3,467**	**0**	**0**	**0**	**0**	**0**	**17,042,539**

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ITEM NUMBER:440700 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
ROADWAY ID:92470000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	62,997	0	0	0	0	0	0	62,997
PKYR	263,615	0	0	0	0	0	0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	391	0	0	0	0	0	0	391
PKYR	5,338,058	2,931	0	0	0	0	0	5,340,989
TOTAL 440700 2	**5,665,061**	**2,931**	**0**	**0**	**0**	**0**	**0**	**5,667,992**
TOTAL PROJECT:	**22,704,133**	**6,398**	**0**	**0**	**0**	**0**	**0**	**22,710,531**

ITEM NUMBER:441224 5 PROJECT DESCRIPTION:NEW SB ENTRANCE RAMP @ US 192 INTERCHANGE (MP 242) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:92471000 PROJECT LENGTH: .418MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441224 5	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:441224 6 PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92471000 PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	397,026	0	0	0	0	0	0	397,026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,675	901,929	0	0	0	0	0	905,604
TOTAL 441224 6	**400,701**	**901,929**	**0**	**0**	**0**	**0**	**0**	**1,302,630**
TOTAL PROJECT:	**400,701**	**903,429**	**0**	**0**	**0**	**0**	**0**	**1,304,130**

ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92471000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,431,703	1,302	450,000	0	0	0	0	5,883,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	679,903	5,800,000	0	0	0	0	0	6,479,903
PKYI	504,058	18,664,718	0	0	0	0	0	19,168,776
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	400,000	0	0	0	0	401,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,445	3,869	3,069,201	0	0	0	0	3,114,515
TOTAL 441224 2	**6,657,109**	**24,470,889**	**3,919,201**	**0**	**0**	**0**	**0**	**35,047,199**
TOTAL PROJECT:	**6,657,109**	**24,470,889**	**3,919,201**	**0**	**0**	**0**	**0**	**35,047,199**

ITEM NUMBER:441718 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:92471000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	165,289	0	0	0	0	0	0	165,289
PKYR	1,781,536	4,301	0	0	0	0	0	1,785,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	95,582	0	0	0	0	0	0	95,582
PKYR	0	1,027	15,087,752	0	0	0	0	15,088,779
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,087	0	50,000	0	0	0	0	56,087
TOTAL 441718 1	**2,048,494**	**5,328**	**15,137,752**	**0**	**0**	**0**	**0**	**17,191,574**

ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92471000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	56,654	6,526	0	0	0	0	0	63,180
PKYR	329,978	0	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	0	3,998,169	0	0	0	0	3,998,169
TOTAL 441718 2	**386,632**	**6,526**	**3,998,169**	**0**	**0**	**0**	**0**	**4,391,327**
TOTAL PROJECT:	**2,435,126**	**11,854**	**19,135,921**	**0**	**0**	**0**	**0**	**21,582,901**

ITEM NUMBER:441719 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92470000 PROJECT LENGTH: 8.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	214,618	0	0	0	0	0	0	214,618
PKYR	1,733,105	3,235	0	0	0	0	0	1,736,340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,499	0	0	0	0	0	0	42,499
PKYR	0	16,311,994	0	0	0	0	0	16,311,994
TOTAL 441719 1	**1,990,222**	**16,315,229**	**0**	**0**	**0**	**0**	**0**	**18,305,451**
TOTAL PROJECT:	**1,990,222**	**16,315,229**	**0**	**0**	**0**	**0**	**0**	**18,305,451**

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ITEM NUMBER:442618 3 PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92472000 PROJECT LENGTH: .036MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442618 3	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:442622 4 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES,OSCEOLA CNTY, OUTFALL DITCH *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92470000 PROJECT LENGTH: 1.540MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	386	1,114	0	0	0	0	0	1,500
PKYR	170,355	0	0	0	0	0	0	170,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	272,268	0	0	0	0	0	0	272,268
TOTAL 442622 4	**443,009**	**1,114**	**0**	**0**	**0**	**0**	**0**	**444,123**

ITEM NUMBER:442622 5 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:92471000 PROJECT LENGTH: 12.827MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	362	1,138	0	0	0	0	0	1,500
PKYR	192,612	0	0	0	0	0	0	192,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	1,166,848	0	0	0	0	0	0	1,166,848
TOTAL 442622 5	**1,359,822**	**1,138**	**0**	**0**	**0**	**0**	**0**	**1,360,960**
TOTAL PROJECT:	**1,802,831**	**2,252**	**0**	**0**	**0**	**0**	**0**	**1,805,083**

ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	389,583	1,888	0	0	0	0	0	391,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,108	1,846	0	0	0	0	0	9,954
TOTAL 442922 4	**397,691**	**3,734**	**0**	**0**	**0**	**0**	**0**	**401,425**
TOTAL PROJECT:	**397,691**	**3,734**	**0**	**0**	**0**	**0**	**0**	**401,425**

ITEM NUMBER:443879 1 PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
ROADWAY ID:92471000 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,770,355	392	0	0	0	0	0	1,770,747
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	110,000	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,498	42,661	0	0	17,509,109	0	0	17,577,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	50,000	0	0	51,000
TOTAL 443879 1	**1,795,853**	**44,053**	**0**	**0**	**17,669,109**	**0**	**0**	**19,509,015**
TOTAL PROJECT:	**1,795,853**	**44,053**	**0**	**0**	**17,669,109**	**0**	**0**	**19,509,015**

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ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77470000 PROJECT LENGTH: 5.645MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,835	856	0	0	0	0	11,072,172	11,139,863
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	500,000	500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,780,000	1,780,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	168,906,411	168,906,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	710,000	710,000
TOTAL 437953 1	**66,835**	**856**	**0**	**0**	**0**	**0**	**182,968,583**	**183,036,274**
TOTAL PROJECT:	**66,835**	**856**	**0**	**0**	**0**	**0**	**182,968,583**	**183,036,274**

ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US17/92 & AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:77470000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	64,608	0	0	0	0	0	0	64,608
PKYR	208,878	204,126	0	0	0	0	0	413,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	21,049	0	0	0	0	0	0	21,049
PKYR	0	0	2,431,452	0	0	0	0	2,431,452
TOTAL 438549 1	**294,535**	**204,126**	**2,431,452**	**0**	**0**	**0**	**0**	**2,930,113**

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:77470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	14,909	1,199	0	0	0	0	0	16,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	185,403	0	0	0	0	0	185,403
TOTAL 438549 2	**14,909**	**186,602**	**0**	**0**	**0**	**0**	**0**	**201,511**
TOTAL PROJECT:	**309,444**	**390,728**	**2,431,452**	**0**	**0**	**0**	**0**	**3,131,624**

ITEM NUMBER:440291 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
ROADWAY ID:77470000 PROJECT LENGTH: 6.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,147	0	0	0	0	0	0	53,147
PKYR	299,702	0	0	0	0	0	0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	773	0	0	0	0	0	0	773
PKYR	1,998,896	19,720	0	0	0	0	0	2,018,616
TOTAL 440291 2	**2,352,518**	**19,720**	**0**	**0**	**0**	**0**	**0**	**2,372,238**

ITEM NUMBER:440291 3 PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:77470000 PROJECT LENGTH: 6.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	268,205	44,094	0	0	0	0	0	312,299
TOTAL 440291 3	**268,205**	**44,094**	**0**	**0**	**0**	**0**	**0**	**312,299**
TOTAL PROJECT:	**2,620,723**	**63,814**	**0**	**0**	**0**	**0**	**0**	**2,684,537**

ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
ROADWAY ID:77470000 PROJECT LENGTH: 5.400MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	69,007	0	0	0	0	0	0	69,007
PKYR	356,206	1,308	0	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	90,813	0	0	0	0	0	0	90,813
PKYR	4,666,737	10,597	0	0	0	0	0	4,677,334
TOTAL 440292 2	**5,182,763**	**11,905**	**0**	**0**	**0**	**0**	**0**	**5,194,668**
TOTAL PROJECT:	**5,182,763**	**11,905**	**0**	**0**	**0**	**0**	**0**	**5,194,668**
TOTAL DIST: 05	**617,113,970**	**80,912,898**	**298,955,194**	**0**	**25,689,109**	**3,414,052**	**640,853,688**	**1,666,938,911**
TOTAL TURNPIKE	**617,113,970**	**80,912,898**	**298,955,194**	**0**	**25,689,109**	**3,414,052**	**640,853,688**	**1,666,938,911**

ITEM NUMBER:438598 2 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	447,024	69,196	0	0	0	0	0	516,220
TOTAL 438598 2	**447,024**	**69,196**	**0**	**0**	**0**	**0**	**0**	**516,220**

ITEM NUMBER:438598 3 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	110,705	17,634	0	0	0	0	0	128,339
TOTAL 438598 3	**110,705**	**17,634**	**0**	**0**	**0**	**0**	**0**	**128,339**

ITEM NUMBER:438598 4 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	181,321	33,567	0	0	0	0	0	214,888
TOTAL 438598 4	**181,321**	**33,567**	**0**	**0**	**0**	**0**	**0**	**214,888**
TOTAL PROJECT:	**739,050**	**120,397**	**0**	**0**	**0**	**0**	**0**	**859,447**

ITEM NUMBER:448137 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	420,000	65,016	0	0	0	0	0	485,016
TOTAL 448137 1	**420,000**	**65,016**	**0**	**0**	**0**	**0**	**0**	**485,016**
TOTAL PROJECT:	**420,000**	**65,016**	**0**	**0**	**0**	**0**	**0**	**485,016**
TOTAL DIST: 05	**1,159,050**	**185,413**	**0**	**0**	**0**	**0**	**0**	**1,344,463**
TOTAL F.C.O.	**1,159,050**	**185,413**	**0**	**0**	**0**	**0**	**0**	**1,344,463**

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ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073
TOTAL 418232 2	**33**	**2,408**	**2,408**	**2,408**	**2,408**	**2,408**	**0**	**12,073**

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	0	2,410
TOTAL 418232 3	**0**	**482**	**482**	**482**	**482**	**482**	**0**	**2,410**

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376
TOTAL 418232 4	**336**	**2,408**	**2,408**	**2,408**	**2,408**	**2,408**	**0**	**12,376**

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL 418232 5	**0**	**2,408**	**2,408**	**2,408**	**2,408**	**2,408**	**0**	**12,040**
TOTAL PROJECT:	**369**	**7,706**	**7,706**	**7,706**	**7,706**	**7,706**	**0**	**38,899**

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ITEM NUMBER:429160 1 PROJECT DESCRIPTION:PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL 429160 1	**6,313,355**	**1,111,000**	**0**	**0**	**0**	**0**	**0**	**7,424,355**
TOTAL PROJECT:	**6,313,355**	**1,111,000**	**0**	**0**	**0**	**0**	**0**	**7,424,355**
TOTAL DIST: 05	**6,313,724**	**1,118,706**	**7,706**	**7,706**	**7,706**	**7,706**	**0**	**7,463,254**
TOTAL MAINTENANCE	**6,313,724**	**1,118,706**	**7,706**	**7,706**	**7,706**	**7,706**	**0**	**7,463,254**

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION

ITEM NUMBER:444878 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR								
DDR	1,278	116,000	0	0	0	0	0	117,278
FAA	2,894,377	0	0	0	0	0	0	2,894,377
LF	64,319	0	0	0	0	0	0	64,319
TOTAL 444878 1	**2,959,974**	**116,000**	**0**	**0**	**0**	**0**	**0**	**3,075,974**
TOTAL PROJECT:	**2,959,974**	**116,000**	**0**	**0**	**0**	**0**	**0**	**3,075,974**

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AVIATION

ITEM NUMBER:438441 2 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	16,000	0	0	0	0	0	16,000
FAA	4,500,000	0	0	0	0	0	0	4,500,000
LF	100,000	0	0	0	0	0	0	100,000
TOTAL 438441 2	**4,600,000**	**16,000**	**0**	**0**	**0**	**0**	**0**	**4,616,000**
TOTAL PROJECT:	**4,600,000**	**16,000**	**0**	**0**	**0**	**0**	**0**	**4,616,000**
TOTAL DIST: 05	**7,559,974**	**132,000**	**0**	**0**	**0**	**0**	**0**	**7,691,974**
TOTAL AVIATION	**7,559,974**	**132,000**	**0**	**0**	**0**	**0**	**0**	**7,691,974**

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RAIL

ITEM NUMBER:437290 1 PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	129,704	0	0	0	0	0	0	129,704
TOTAL 437290 1	**129,704**	**77,579**	**0**	**0**	**0**	**0**	**0**	**207,283**
TOTAL PROJECT:	**129,704**	**77,579**	**0**	**0**	**0**	**0**	**0**	**207,283**

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RAIL
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ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,898	0	0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,221,318	0	0	0	0	0	0	1,221,318
DIH	20,901	4,773	0	0	0	0	0	25,674
DS	170	0	0	0	0	0	0	170
TOTAL 436436 1	**1,247,287**	**4,773**	**0**	**0**	**0**	**0**	**0**	**1,252,060**
TOTAL PROJECT:	**1,247,287**	**4,773**	**0**	**0**	**0**	**0**	**0**	**1,252,060**
TOTAL DIST: 05	**1,376,991**	**82,352**	**0**	**0**	**0**	**0**	**0**	**1,459,343**
TOTAL RAIL	**1,376,991**	**82,352**	**0**	**0**	**0**	**0**	**0**	**1,459,343**

TRANSIT

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	15,000,000	5,000,000	0	0	0	0	0	20,000,000
LF	3,750,000	1,250,000	0	0	0	0	0	5,000,000
TOTAL 246556 1	**18,750,000**	**6,250,000**	**0**	**0**	**0**	**0**	**0**	**25,000,000**
TOTAL PROJECT:	**18,750,000**	**6,250,000**	**0**	**0**	**0**	**0**	**0**	**25,000,000**

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	44,590,000	3,000,000	0	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	0	15,387,283
TOTAL 246572 1	**59,227,283**	**3,750,000**	**0**	**0**	**0**	**0**	**0**	**62,977,283**

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	**0**	**3,750,000**	**0**	**0**	**0**	**0**	**0**	**3,750,000**
TOTAL PROJECT:	**59,227,283**	**7,500,000**	**0**	**0**	**0**	**0**	**0**	**66,727,283**

ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL 246594 2	**6,960,000**	**4,375,000**	**0**	**0**	**0**	**0**	**0**	**11,335,000**
TOTAL PROJECT:	**6,960,000**	**4,375,000**	**0**	**0**	**0**	**0**	**0**	**11,335,000**

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ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,768,000	2,000,000	0	0	0	0	0	20,768,000
LF	5,811,000	500,000	0	0	0	0	0	6,311,000
TOTAL 246595 1	**24,579,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**27,079,000**
TOTAL PROJECT:	**24,579,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**27,079,000**

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	192,287,198	42,000,000	42,000,000	42,000,000	42,000,000	0	459,599,198
LF	24,746,000	48,071,799	10,500,000	10,500,000	10,500,000	10,500,000	0	114,817,799
TOTAL 414749 1	**124,058,000**	**240,358,997**	**52,500,000**	**52,500,000**	**52,500,000**	**52,500,000**	**0**	**574,416,997**

ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000	0	0	0	0	0	14,000,000
LF	3,000,000	500,000	0	0	0	0	0	3,500,000
TOTAL 414749 2	**15,000,000**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**17,500,000**
TOTAL PROJECT:	**139,058,000**	**242,858,997**	**52,500,000**	**52,500,000**	**52,500,000**	**52,500,000**	**0**	**591,916,997**

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,040,000	1,200,000	0	0	0	0	0	4,240,000
LF	0	100,000	0	0	0	0	0	100,000
TOTAL 424255 1	**3,040,000**	**1,300,000**	**0**	**0**	**0**	**0**	**0**	**4,340,000**

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ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	2,000,000	500,000	0	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	0	625,000
TOTAL 424255 3	**2,500,000**	**625,000**	**0**	**0**	**0**	**0**	**0**	**3,125,000**
TOTAL PROJECT:	**5,540,000**	**1,925,000**	**0**	**0**	**0**	**0**	**0**	**7,465,000**

ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	18,777,544	21,225,277	4,000,000	0	0	0	0	44,002,821
LF	4,667,387	6,056,319	1,000,000	0	0	0	0	11,723,706
TOTAL 435712 1	**23,444,931**	**27,281,596**	**5,000,000**	**0**	**0**	**0**	**0**	**55,726,527**
TOTAL PROJECT:	**23,444,931**	**27,281,596**	**5,000,000**	**0**	**0**	**0**	**0**	**55,726,527**

ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	**5,745,077**	**1,719,378**	**0**	**0**	**0**	**0**	**0**	**7,464,455**
TOTAL PROJECT:	**5,745,077**	**1,719,378**	**0**	**0**	**0**	**0**	**0**	**7,464,455**

ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000

LF	0	325,000	0	0	0	0	0	325,000
TOTAL 445597 1	**0**	**1,625,000**	**0**	**0**	**0**	**0**	**0**	**1,625,000**
TOTAL PROJECT:	**0**	**1,625,000**	**0**	**0**	**0**	**0**	**0**	**1,625,000**

ITEM NUMBER:446623 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,961,233	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	245,155
TOTAL 446623 1	**0**	**2,206,388**	**0**	**0**	**0**	**0**	**0**	**2,206,388**
TOTAL PROJECT:	**0**	**2,206,388**	**0**	**0**	**0**	**0**	**0**	**2,206,388**

ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT TRANSIT FACILITY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	5,300,000	0	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	0	1,325,000
TOTAL 450409 1	**0**	**6,625,000**	**0**	**0**	**0**	**0**	**0**	**6,625,000**
TOTAL PROJECT:	**0**	**6,625,000**	**0**	**0**	**0**	**0**	**0**	**6,625,000**

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ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
TOTAL 428432 1	**0**	**1,875,000**	**0**	**0**	**0**	**0**	**0**	**1,875,000**
TOTAL PROJECT:	**0**	**1,875,000**	**0**	**0**	**0**	**0**	**0**	**1,875,000**

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	**0**	**687,500**	**0**	**0**	**0**	**0**	**0**	**687,500**
TOTAL PROJECT:	**0**	**687,500**	**0**	**0**	**0**	**0**	**0**	**687,500**
TOTAL DIST: 05	**283,304,291**	**307,428,859**	**57,500,000**	**52,500,000**	**52,500,000**	**52,500,000**	**0**	**805,733,150**
TOTAL TRANSIT	**283,304,291**	**307,428,859**	**57,500,000**	**52,500,000**	**52,500,000**	**52,500,000**	**0**	**805,733,150**

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INTERMODAL

ITEM NUMBER:450624 1 PROJECT DESCRIPTION:LYNX PINE HILLS TRANSFER CENTER FACILITY DESIGN/CST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PUBLIC TRANSPORTATION STATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	1,490,000	0	0	0	0	0	1,490,000
LF	0	1,490,000	0	0	0	0	0	1,490,000
TOTAL 450624 1	**0**	**2,980,000**	**0**	**0**	**0**	**0**	**0**	**2,980,000**
TOTAL PROJECT:	**0**	**2,980,000**	**0**	**0**	**0**	**0**	**0**	**2,980,000**
TOTAL DIST: 05	**0**	**2,980,000**	**0**	**0**	**0**	**0**	**0**	**2,980,000**
TOTAL INTERMODAL	**0**	**2,980,000**	**0**	**0**	**0**	**0**	**0**	**2,980,000**

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FLA. RAIL ENT.

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	712,750	0	0	0	0	0	0	712,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	4,680,178	0	0	0	0	0	0	4,680,178
DDR	901,626	38,765	0	0	0	0	0	940,391
DPTO	999,709	0	0	0	0	0	0	999,709
DS	4,549,234	323,799	0	0	0	0	0	4,873,033
TRIP	2,782,147	0	0	0	0	0	0	2,782,147
TOTAL 436436 1	**14,625,644**	**362,564**	**0**	**0**	**0**	**0**	**0**	**14,988,208**
TOTAL PROJECT:	**14,625,644**	**362,564**	**0**	**0**	**0**	**0**	**0**	**14,988,208**
TOTAL DIST: 05	**14,625,644**	**362,564**	**0**	**0**	**0**	**0**	**0**	**14,988,208**
TOTAL FLA. RAIL ENT.	**14,625,644**	**362,564**	**0**	**0**	**0**	**0**	**0**	**14,988,208**

MISCELLANEOUS

ITEM NUMBER:442741 1 PROJECT DESCRIPTION:CONNECTED AND AUTONOMOUS VEHICLE ATCMTD RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	999,901	500,000	0	0	0	0	0	1,499,901
DS	163,100	0	0	0	0	0	0	163,100
TOTAL 442741 1	**1,163,001**	**500,000**	**0**	**0**	**0**	**0**	**0**	**1,663,001**
TOTAL PROJECT:	**1,163,001**	**500,000**	**0**	**0**	**0**	**0**	**0**	**1,663,001**

ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195,313	0	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	296,787	0	0	0	0	0	0	296,787
DIH	46,435	5,042	0	0	0	0	0	51,477
DS	15,914	145,000	0	0	0	0	0	160,914
TLWR	1,154,980	0	0	0	0	0	0	1,154,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	404,183	0	0	404,183
LF	0	0	0	0	299,112	0	0	299,112
TLWR	0	0	0	0	6,827,571	0	0	6,827,571
TOTAL 436433 1	**1,915,863**	**150,042**	**0**	**0**	**7,530,866**	**0**	**0**	**9,596,771**
TOTAL PROJECT:	**1,915,863**	**150,042**	**0**	**0**	**7,530,866**	**0**	**0**	**9,596,771**

ITEM NUMBER:436435 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,716	0	0	0	0	0	0	269,716
DIH	39,306	338	0	0	0	0	0	39,644
DS	1,615	0	0	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	430,681	0	0	0	0	0	0	430,681
DIH	7,716	43,017	0	0	0	0	0	50,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,546	0	0	0	0	0	0	79,546
DS	217	0	0	0	0	0	0	217

MISCELLANEOUS

SA	243,821	579	0	0	0	0	0	244,400
TOTAL 436435 1	**1,072,618**	**43,934**	**0**	**0**	**0**	**0**	**0**	**1,116,552**
TOTAL PROJECT:	**1,072,618**	**43,934**	**0**	**0**	**0**	**0**	**0**	**1,116,552**

ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75010000 PROJECT LENGTH: 1.292MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,785	0	0	0	0	0	0	9,785
SU	938,944	17,001	0	0	0	0	0	955,945
TALT	93,500	0	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	0	406,053
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	477,000	0	0	0	0	0	477,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	753,205	0	0	0	0	753,205
SU	0	0	906,048	65,160	0	0	0	971,208
TALU	0	0	955,581	0	0	0	0	955,581
TOTAL 437575 1	**1,448,282**	**494,001**	**2,614,834**	**65,160**	**0**	**0**	**0**	**4,622,277**
TOTAL PROJECT:	**1,448,282**	**494,001**	**2,614,834**	**65,160**	**0**	**0**	**0**	**4,622,277**

ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:75000354 PROJECT LENGTH: 3.453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	1,279,802	0	0	0	0	0	0	1,279,802
LF	6,592	0	0	0	0	0	0	6,592
SU	1,000	10,000	0	0	0	0	0	11,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,400,000	0	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	5,291,614	0	0	0	0	0	5,291,614
SU	0	4,050,000	0	0	0	0	0	4,050,000
TOTAL 441447 1	**2,687,394**	**9,351,614**	**0**	**0**	**0**	**0**	**0**	**12,039,008**
TOTAL PROJECT:	**2,687,394**	**9,351,614**	**0**	**0**	**0**	**0**	**0**	**12,039,008**

ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:75000001 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,792	0	0	0	0	0	0	6,792
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	462,554	0	0	0	0	0	0	462,554

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	118	4,319	0	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	998,400	0	0	0	0	0	0	998,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	4,268,681	0	0	0	0	4,268,681
TOTAL 441490 1	**1,467,864**	**4,319**	**4,268,681**	**0**	**0**	**0**	**0**	**5,740,864**
TOTAL PROJECT:	**1,467,864**	**4,319**	**4,268,681**	**0**	**0**	**0**	**0**	**5,740,864**

ITEM NUMBER:442687 1 PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	111,949	0	0	0	0	0	0	111,949
SU	1,133,051	73,530	0	0	0	0	0	1,206,581
TOTAL 442687 1	**1,245,000**	**73,530**	**0**	**0**	**0**	**0**	**0**	**1,318,530**
TOTAL PROJECT:	**1,245,000**	**73,530**	**0**	**0**	**0**	**0**	**0**	**1,318,530**

ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	149	9,851	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	0	101,424
TOTAL 442740 1	**201,573**	**9,851**	**0**	**0**	**0**	**0**	**0**	**211,424**
TOTAL PROJECT:	**201,573**	**9,851**	**0**	**0**	**0**	**0**	**0**	**211,424**

ITEM NUMBER:447807 1 PROJECT DESCRIPTION:SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PEFORMANCE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
TSM	129,608	25,000	0	0	0	0	0	154,608
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	0	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	217,759	0	0	0	0	0	0	217,759
TSM	823,608	0	0	0	0	0	0	823,608
TOTAL 447807 1	**1,195,975**	**45,000**	**0**	**0**	**0**	**0**	**0**	**1,240,975**
TOTAL PROJECT:	**1,195,975**	**45,000**	**0**	**0**	**0**	**0**	**0**	**1,240,975**

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ITEM NUMBER:448728 1 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	686,098	5,000	0	0	0	0	0	691,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	4,528,120	0	0	0	4,528,120
TOTAL 448728 1	**686,098**	**5,000**	**0**	**4,528,120**	**0**	**0**	**0**	**5,219,218**
TOTAL PROJECT:	**686,098**	**5,000**	**0**	**4,528,120**	**0**	**0**	**0**	**5,219,218**

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ITEM NUMBER:437472 2 PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:92010000 PROJECT LENGTH: 1.452MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
LF	223,697	0	0	0	0	0	0	223,697
SU	1,636,514	1,000	0	0	0	0	0	1,637,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
LF	0	0	1,980,000	0	0	0	0	1,980,000
SU	0	0	4,582,000	0	0	0	0	4,582,000
TOTAL 437472 2	**1,860,211**	**1,000**	**6,562,000**	**0**	**0**	**0**	**0**	**8,423,211**
TOTAL PROJECT:	**1,860,211**	**1,000**	**6,562,000**	**0**	**0**	**0**	**0**	**8,423,211**

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ITEM NUMBER:436323 1 PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,349	0	0	0	0	0	0	99,349
DS	51,660	0	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	207,697	0	0	0	0	0	0	207,697
DIH	5,887	0	0	0	0	0	0	5,887
DITS	691,985	0	0	0	0	0	0	691,985
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	**1,059,797**	**2,145**	**0**	**0**	**0**	**0**	**0**	**1,061,942**
TOTAL PROJECT:	**1,059,797**	**2,145**	**0**	**0**	**0**	**0**	**0**	**1,061,942**

ITEM NUMBER:439075 1 PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:77000260 PROJECT LENGTH: 1.094MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	367,235	0	0	0	0	0	0	367,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	383,194	0	0	0	0	0	0	383,194
LF	0	55,249	0	0	0	0	0	55,249
SU	623	6,377	0	0	0	0	0	7,000
TOTAL 439075 1	**751,052**	**61,626**	**0**	**0**	**0**	**0**	**0**	**812,678**
TOTAL PROJECT:	**751,052**	**61,626**	**0**	**0**	**0**	**0**	**0**	**812,678**

ITEM NUMBER:441211 1 PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:77010000 PROJECT LENGTH: 3.779MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	173,360	3,592	0	0	0	0	0	176,952
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	105,341	0	0	0	0	0	0	105,341
DS	107,583	0	0	0	0	0	0	107,583
SU	4,492,254	1,815	0	0	0	0	0	4,494,069
TOTAL 441211 1	**4,878,538**	**5,407**	**0**	**0**	**0**	**0**	**0**	**4,883,945**
TOTAL PROJECT:	**4,878,538**	**5,407**	**0**	**0**	**0**	**0**	**0**	**4,883,945**

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ITEM NUMBER:442546 1 PROJECT DESCRIPTION:SEMINOLE COUNTY INTERSECTION IMPROVEMENT TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	807,048	70,000	0	0	0	0	0	877,048
SU	1,462,013	0	0	0	0	0	0	1,462,013
TOTAL 442546 1	**2,269,061**	**70,000**	**0**	**0**	**0**	**0**	**0**	**2,339,061**
TOTAL PROJECT:	**2,269,061**	**70,000**	**0**	**0**	**0**	**0**	**0**	**2,339,061**
TOTAL DIST: 05	**23,902,327**	**10,817,469**	**13,445,515**	**4,593,280**	**7,530,866**	**0**	**0**	**60,289,457**
TOTAL MISCELLANEOUS	**23,902,327**	**10,817,469**	**13,445,515**	**4,593,280**	**7,530,866**	**0**	**0**	**60,289,457**
GRAND TOTAL	3,217,289,349	784,742,030	404,620,667	102,620,259	101,877,119	98,946,680	712,084,688	5,422,180,792

SunRail Projects with Funds Rolling Forward from FY 2021/22 to FY 2022/23

Project #	Phase	Project Description	Fund Code	Work Mix Name	Program Plan Sub-Category Description	2022/23
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	0
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	287,276
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	5,868
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	19,849
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	51,465
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	475,000
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	DFTA	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	110
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	220,000
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	167,081
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	277,935
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	195,874
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	642,816
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	470,590
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	100,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	474,275
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	345,796
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	755,071
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	3,653,596
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	268,564
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	92,434
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DDR	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	38,765
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DS	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	323,799
					TOTAL	**9,779,306**