

FY 2016/17 - 2020/21

Orlando Urban Area

Transportation Improvement Program



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A REGIONAL TRANSPORTATION PARTNERSHIP

Adopted July 13, 2016
(Updated May 2017)

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**FY 2016/17-2020/21
Orlando Urban Area**

Transportation Improvement Program

Prepared By

MetroPlan Orlando

Adopted by the MetroPlan Orlando Board on July 13, 2016

(Updated May 2017)

This report was prepared under the FY 2016/17 Orlando Urban Area Unified Planning Work Program Element 300. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando Urban Area.

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A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 16-11

APPROVED BY
METROPLAN ORLANDO

7-13-16 *L. Tolliver*

SUBJECT:

ENDORSEMENT OF FY 2016/17-2020/21
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2016/17-2020/21 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

BE IT FURTHER RESOLVED that, as part of their endorsement of the TIP, the MetroPlan Orlando Board voted to table action on the funds programmed for design for the variable toll express lanes project on SR 417 from SR 434 to north of CR 427 (project #4379521 on page VI-4) until a later date pending further discussion and the provision of additional information on the project by Florida's Turnpike Enterprise.

PASSED AND DULY ADOPTED this 13th day of July, 2016.

CERTIFICATE

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Scott Boyd, Chairman

Attest:

Lena E. Tolliver, Senior Board Services
Coordinator/ Recording Secretary

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Section I

MetroPlan Orlando Transportation Improvement Program *Executive Summary*

Executive Summary

I. Purpose of the TIP

The purpose of MetroPlan Orlando's Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area (Orange, Seminole and Osceola Counties) during the FY 2016/17 - 2020/21 time period. The projects listed in the TIP include improvements to the area's highway, transit, and aviation systems. Rail projects are also included. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Some locally funded projects are included as well, for information purposes, and the local governments and agencies in the area are contacted each year to obtain this information. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle and pedestrian facilities, sidewalks, and other enhancement projects scheduled during this time period. The TIP has been prepared in accordance with Title 23 CFR Part 450 and Title 49 CFR Part 613.

II. Financial Plan

The TIP is financially constrained for each year in accordance with Title 23 CFR Part 450.324 (e and h). The federal and State-funded projects contained in the TIP are taken from the FDOT Five Year Work Program, which is financially constrained. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Tentative Five Year Work Program and locally dedicated transportation revenues. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP.

III. Project Selection

The projects included in the TIP are priorities of MetroPlan Orlando, and have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan. The process used in prioritizing the projects is described below in Section V, and is consistent with federal requirements in 23 C.F.R. 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in May 2015, and were forwarded to FDOT to be used in developing their FY 2016/17-2020/21 Tentative Five Year Work Program.

IV. Consistency with Other Plans

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted Long Range Transportation Plan, as stated above. The TIP projects are consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program. They are also consistent with the local transit authority's transit development plan, the local airport master plans, the local expressway authority's master plan, and the approved comprehensive plans of the local governments located within the Orlando Urban Area.

V. Project Priority Statement

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated each year, contains a list of unfunded highway, transit, and bicycle and pedestrian projects that have been prioritized for funding based on the criteria that are described in detail below. The FY 2020/21 - 2039/40 PPL, which was adopted by MetroPlan Orlando in May 2015, was used by FDOT in developing the FY 2016/17 - 2020/21 Tentative Five Year Work Program based on the priority of the projects. That Five Year Work Program was then used to develop this TIP.

Highway Projects

In preparing the highway section of the FY 2020/21 - 2039/40 PPL, the MetroPlan Orlando Board and its subsidiary committees developed a list of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds. The main project list includes improvements to major arterials, primarily state roads, within the urban area. These projects include traditional road widening projects, as well as multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume versus the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, major arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking

Transportation Systems Management and Operations Projects

A list of Transportation Systems Management and Operations (TSMO) projects is also included in the PPL. These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The TSMO category includes projects related to incident management, Transportation Demand Management, and other management and operations activities. The following criteria were considered in ranking these projects:

- Project cost (*cannot exceed \$4 million for all phases combined*)
- Amount of right-of-way needed
- Significance of environmental impacts
- Acceptance of the project by the affected local government
- Ability to begin construction within 24 to 36 months
- Availability of funding

Bicycle and Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL was prepared by MetroPlan Orlando's Bicycle and Pedestrian Advisory Committee. The majority of the projects on the list were prioritized based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

The BPAC used a separate set of criteria to prioritize regionally significant trails in order to improve connectivity within the trail system. These criteria are listed as follows:

- Regional importance
- Economic development potential
- Intermodal connectivity
- Readiness of project for construction
- Trail surface
- MPO funding share

Transit Projects

The list of transit projects included in the PPL was prepared based on the transit projects that are included in the 2040 Long Range Transportation Plan. MetroPlan Orlando staff and LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (DEIS, etc)

TRIP Projects

A list of candidate projects for Transportation Regional Incentive Program (TRIP) funds is also included in the PPL. TRIP funds are state funds provided for the purpose of improving growth management planning and increasing available funding for regionally significant transportation facilities in regional transportation areas. Under this program, FDOT will provide up to 50% of the total cost of selected regional transportation projects, with the balance coming from local match funds. *(Some projects on the TRIP list are also on the STP list, and these projects are highlighted on both lists.)* The TRIP projects in the PPL, which include highway and transit projects, were identified and ranked by the Technical Advisory Committee (TAC) based on the following criteria:

- Level of traffic volume over capacity (highway projects)
- Connectivity to the Strategic Intermodal System (SIS)
- Improvement of traffic flow without adding capacity
- Provision of alternate mode of transportation
- Project phase/fiscal year being requested
- Functional classification (highway projects)
- Percentage of matching funds provided over 50% minimum

Funding Allocation

For the purpose of the FY 2020/21 - 2039/40 PPL, MetroPlan Orlando's policy was to divide the SU funding allocation for the transportation improvements for FY 2020/21 based on a percentage split of 32% for highway projects, 30% for transit projects, 21% for TSMO projects, and 17% for bicycle and pedestrian projects. In addition, up to 30% of MetroPlan Orlando's DDR funds can be allocated for the operation of the premium transit projects that are identified in the 2040 LRTP. The remaining DDR funds are combined with the SU funds for the highway projects.

As stated earlier, the projects included in the TIP are consistent with FDOT's Five Year Work Program, and are financially feasible based on the availability of the funds in each funding category. These projects represent the project priorities established by MetroPlan Orlando. The list of transportation projects in the PPL is reevaluated annually by the MetroPlan Orlando Board and its advisory committees.

VI. Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, is shown beginning on page II-1. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

VII. Previous Conforming Projects

This does not apply. The Orlando Urban Area is currently in attainment for all air pollutants, and has been since before the 1990 Clean Air Act Amendments were enacted.

VIII. Public Involvement

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the MetroPlan Orlando staff and other agencies, and provide input to the local governing bodies regarding these issues. The CAC assists the MetroPlan Orlando Board in developing transportation-related goals and objectives for shaping the urban environment, and also conducts public information programs. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public, and provide opportunities for public comments. In addition, public hearings are held during the development of the Long Range Transportation Plan to give private citizens an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. MetroPlan Orlando's public information process also includes such activities as publishing a transportation annual report, holding periodic news conferences and public hearings on transportation issues, and publishing transportation-related newsletters.

In regard to public involvement as related to the TIP, the TIP is reviewed and approved by the CAC, the TAC, the Transportation Systems Management and Operations (TSMO) Advisory Committee, the Municipal Advisory Committee (MAC), and the MetroPlan Orlando Board at meetings that are open to the public. On June 20, 2016, the FY 2016/17 - 2020/21 TIP was presented at a public hearing before being adopted by the MetroPlan Orlando Board.

The TIP was also made available on MetroPlan Orlando's web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five Year Work Program at a public hearing before the Work Program is adopted.

IX. Certification

The latest federal certification review of the transportation planning process in the Orlando Urban Area by FHWA and FTA was conducted in February 2015. It is anticipated that MetroPlan Orlando's next federal certification review will occur in 2019. The latest annual FDOT certification review for MetroPlan Orlando was also conducted in February 2015.

X. Congestion Management Process

MetroPlan Orlando has included a Congestion Management Process (CMP) component in the Year 2040 Long Range Transportation Plan, which was adopted in June 2014 and updated in December 2015. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. The CMP strategies are being incorporated into the TIP as they become scheduled for implementation and are shown in the TIP as TSMO projects on pages III-27 through III-29. As mentioned previously, a list of TSMO projects is included each year in the PPL.

XI. Transportation Disadvantaged Services

As required under Chapter 427.015 of the Florida Statutes, MetroPlan Orlando serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola and Seminole Counties.

XII. Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization Program Management Manual. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP
- The change affects air quality conformity
- The change adversely impacts financial constraints
- The change results in major scope changes
- The change removes or deletes an individually listed project from the TIP

All amendments to the TIP are presented to MetroPlan Orlando's advisory committees for their recommendations, and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando's web site, and the Board resolutions documenting the approval of the amendments are sent to FDOT staff.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting in order for the amended project to receive funding, the MetroPlan Orlando Board Chairman is authorized to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the Board. The Chairman's approval of the amendment will then be ratified at the next regularly scheduled Board meeting.

During the TIP amendment process, members of the general public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando's regularly scheduled committee or Board meeting where the amendment will be acted on, that individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.

XIII. TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is now formatted to include costs prior to, within, and beyond the five-year timeframe of the TIP. As a result, the spreadsheets in the TIP include the historic costs for each project prior to FY 2016/17 (if applicable), the funding programmed during the FY 2016/17 - 2020/21 timeframe of the TIP, and estimates of any future costs after FY 2020/21 (if applicable). These figures are added to show the total cost of the project.

The historic, current and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects. For those projects for which the historic or future costs are not known, the spaces for the historic or future and total cost figures are shown as “TBD” (to be determined).

Each project in the TIP that is specifically listed in the MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP) has a reference showing the LRTP page that provides the information necessary to locate the full project cost estimate and/or additional details regarding the project in the LRTP. The link to the LRTP on MetroPlan Orlando's web site is <http://www.metroplanorlando.com/plans/long-range-transportation-plan/>.

The projects in the TIP include projects on the Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as the state's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and the spaceport. Each project on the SIS will have a SIS identifier (*SIS Project*) in the far-left column on the TIP spreadsheet on which the project is located.

XIV. Federal Obligated Funds

In order to meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2015/16 document can be found at this link:

http://www.metroplanorlando.com/files/view/federally_funded_transportation_projects_fy_2015_16.pdf

Section II

MetroPlan Orlando

Transportation Improvement Program

Regionally Significant Highway Projects

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

Interstate Projects

Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2015/16-2019/20 TIP
<i>Orange County</i>						
2424847	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	Add 4 Managed Lanes	IV-2	ROW added for 2016/17 to 2020/21
4084161	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	Advance ROW Acquisition	IV-2	No change
<i>Osceola County</i>						
4314561	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	Add 4 Managed Lanes	IV-3	No change
<i>Seminole County</i>						
4084161	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	Advance ROW Acquisition	IV-4	No change
<i>Orange & Seminole Counties</i>						
4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	Add 4 Managed Lanes	IV-5	No change

State Highway Projects

<i>Orange County</i>						
2392033	SR 50	E of SR 417	Dean Rd.	Widen to 6 Lanes	V-2	No change
2392034	SR 50	Dean Rd.	E of Old Cheney Hwy.	Widen to 6 Lanes	V-2	No change
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	Widen to 6 Lanes	V-2	ROW advanced from 2018/19 to 2015/16
2392038	SR 50	Chuluota Rd.	SR 520	Widen to 6 Lanes	V-2	No change
2392663/2392664	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	Conway Rd.	Widen to 4 Lanes	V-2	No change
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	V-2	No change
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	V-3	Construction moved from 2019/20 to 2020/21
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	Widen to 6 Lanes	V-3	No change
4071434	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Universal Blvd.	Widen to 6 Lanes	V-3	No change
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	Widen to 6 Lanes	V-3	Construction added for 2020/21
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		Flyover	V-4	No change
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	V-4	Construction moved from 2017/18 to 2018/19
4371751	SR 535	Orange/Osceola Co. Line	I-4	PD&E Study	V-7	No change

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

Project Number	Project Name	From	To	Work Description	TIP Page #	Changes from FY 2015/16-2019/20 TIP
<i>Osceola County</i>						
2396821	US 192	Aeronautical Blvd.	Buddinger/Columbia Ave.	Widen to 6 Lanes	V-10	No change
2396831	US 192	Eastern Ave.	CR 532/Nova Rd.	Widen to 6 Lanes	V-10	No change
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	Widen to 4 Lanes	V-10	No change
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	Widen to 6 Lanes	V-10	No change
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	V-11	No change
4283284/4283285	Hoagland Blvd.	US 17/92	5th St.	Widen to 4 Lanes/Realign	V-11	No change
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	Widen to 4 & 6 Lanes	V-11	No change
4336931	Poinciana Pkwy.	Florida's Turnpike	Pleasant Hill Rd.	PD&E Study	V-11	No change
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429	PD&E Study	V-11	No change
4371741	SR 535	US 192	Orange/Osceola Co. Line	PD&E Study	V-12	No change
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	PD&E Study	V-12	No change
<i>Seminole County</i>						
2401961	US 17/92	Shepard Rd.	Lake Mary Blvd.	Widen to 6 Lanes	V-13	No change
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	V-13	No change
2402003	SR 46/Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	V-13	No change
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	V-14	No change
2402162	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	V-14	No change
2402168	SR 46	SR 415	CR 426	Widen to 4 Lanes	V-14	Design moved from 2019/20 to 2020/21
4044181	US 17/92	at SR 436		Grade Separated Interchange	V-15	Construction complete

MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Regionally Significant Highway Projects

State Highway Projects

<u>Project Number</u>	<u>Project Name</u>	<u>From</u>	<u>To</u>	<u>Work Description</u>	<u>TIP Page #</u>	<u>Changes from FY 2015/16-2019/20 TIP</u>
<i>Seminole County</i>						
4150305	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes	V-15	No change
4150306	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes	V-15	Construction added for 2020/21
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	V-17	No change

Turnpike Projects

<i>Orange County</i>						
4114061	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	Variable Toll Express Lanes	VI-2	Construction moved from 2015/16 to 2016/17
4357841	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 6 Lanes	VI-3	Construction added for 2020/21
4371561	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	Variable Toll Express Lanes	VI-3	No change
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520	New Road Construction	VI-4	New project
4403151	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.	New Road Construction	VI-4	New project
<i>Osceola County</i>						
4114064	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	Variable Toll Express Lanes	VI-5	Construction moved from 2015/16 to 2016/17
4361941	Florida's Turnpike	US 192/441	Osceola Pkwy.	Variable Toll Express Lanes	VI-6	No change
<i>Seminole County</i>						
4175451	SR 417	Aloma Ave.	SR 434	Variable Toll Express Lanes	VI-7	Design/build on hold
4379521	SR 417	SR 434	N of CR 427	Variable Toll Express Lanes	VI-7	Design added for 2017/18

Section III

MetroPlan Orlando

Transportation Improvement Program

Financial Summary by

Funding Categories (\$000's)

MetroPlan Orlando
Transportation Improvement Program
Financial Summary by
Funding Categories (\$000's)

Funding Category (Funding Code)	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
<i>Federal Funding Categories</i>						
Congestion Mitigation (CM)						
<i>Orange Co.</i>	883	1,386	2,893	2,948	0	8,110
<i>Osceola Co.</i>	295	0	0	0	0	295
<i>Seminole Co.</i>	<u>192</u>	<u>1,458</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,650</u>
Total	1,370	2,844	2,893	2,948	0	10,055
Pass-Through Funds from FTA (DFTA)						
<i>Region (SunRail)</i>	25,286	18,890	9,445	9,445	0	63,066
State Primary/Federal Reimbursement (DU)						
<i>Orange Co.</i>	2,586	1,268	1,305	1,360	1,140	7,659
<i>Osceola Co.</i>	<u>26</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26</u>
Total	2,612	1,268	1,305	1,360	1,140	7,685
Equity Bonus (EB)						
<i>Orange Co.</i>	5	0	0	0	0	5
<i>Osceola Co.</i>	1	0	0	0	0	1
<i>Seminole Co.</i>	<u>36</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>36</u>
Total	42	0	0	0	0	42
Federal Aviation Administration (FAA)						
<i>Orange Co.</i>	11,188	7,528	3,629	1,361	0	23,706
<i>Osceola Co.</i>	5,432	0	5,940	1,800	378	13,550
<i>Seminole Co.</i>	<u>8,283</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,283</u>
Total	24,903	7,528	9,569	3,161	378	45,539
Federal Research Activities (FEDR)						
<i>Orange Co.</i>	170	0	0	0	0	170

Funding Category (Funding Code)	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
<i>Federal Funding Categories (cont'd)</i>						
Federal Emergency Management Agency (FEMA)						
<i>Orange Co.</i>	210	0	0	0	0	210
<i>Osceola Co.</i>	47	0	0	0	0	47
<i>Seminole Co.</i>	<u>9,004</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,004</u>
Total	9,261	0	0	0	0	9,261
Federal Transit Administration (FTA)						
<i>Orange Co.</i>	194,895	54,004	53,300	53,300	51,400	406,899
<i>Seminole Co.</i>	<u>2,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,050</u>
Total	196,945	54,004	53,300	53,300	51,400	408,949
FHWA Transfer to FTA (FTAT)						
<i>Orange Co.</i>	6,944	7,107	7,334	7,102	7,191	35,678
Federal High Priority Projects (HPP, FHPP)						
<i>Orange Co.</i>	1,445	0	0	0	0	1,445
Highway Safety Program (HSP)						
<i>Orange Co.</i>	9,148	870	930	485	8,898	20,331
<i>Osceola Co.</i>	1,952	1,221	438	145	1,324	5,080
<i>Seminole Co.</i>	<u>5,154</u>	<u>245</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,399</u>
Total	16,254	2,336	1,368	630	10,222	30,810
National Highway System (NH, NHAC)						
<i>Orange Co.</i>	5	0	0	0	0	5
<i>Seminole Co.</i>	<u>10</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>
Total	15	0	0	0	0	15
National Highway Performance Program (NHPP, NHRE)						
<i>Orange Co.</i>	529	0	0	0	0	529
<i>Seminole Co.</i>	<u>0</u>	<u>3,491</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,491</u>
Total	529	3,491	0	0	0	4,020
Planning (PL)						
<i>Orange Co.</i>	1,792	1,592	0	0	0	3,384

Funding Category (Funding Code)	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
<i>Federal Funding Categories (cont'd)</i>						
Rail Highway Crossings (RHH, RHP)						
Orange Co.	716	354	0	0	0	<i>1,070</i>
STP, Any Area (SA)						
Orange Co.	2,537	0	14,074	7,080	198	23,889
Osceola Co.	2,661	5	0	0	0	2,666
Seminole Co.	<u>342</u>	<u>30,385</u>	<u>7,000</u>	<u>0</u>	<u>0</u>	<u>37,727</u>
Total	5,540	30,390	21,074	7,080	198	<i>64,282</i>
Safe Routes - (SR2E, SR2N, SR2S)						
Osceola Co.	639	0	0	0	0	<i>639</i>
STP over 200,000 Pop. (SU)						
Orange Co.	8,779	30,671	19,744	23,421	23,529	106,144
Osceola Co.	2,337	3,467	5,539	4,534	2,423	18,300
Seminole Co.	<u>5,307</u>	<u>1,451</u>	<u>1,672</u>	<u>697</u>	<u>278</u>	<u>9,405</u>
Total	16,423	35,589	26,955	28,652	26,230	<i>133,849</i>
Transportation Alternative Program (TALT, TALU)						
Orange Co.	3	1,979	2,324	4,521	2,723	11,550
Osceola Co.	4,114	0	0	0	0	4,114
Seminole Co.	<u>425</u>	<u>347</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>772</u>
Total	4,542	2,326	2,324	4,521	2,723	<i>16,436</i>
<i>Total Federal Funds</i>						
Orange Co.	241,835	106,759	105,533	101,578	95,079	650,784
Osceola Co.	17,504	4,693	11,917	6,479	4,125	44,718
Seminole Co.	30,803	37,377	8,672	697	278	77,827
Region (SunRail)	<u>25,286</u>	<u>18,890</u>	<u>9,445</u>	<u>9,445</u>	<u>0</u>	<u>63,066</u>
Total	315,428	167,719	135,567	118,199	99,482	<i>836,395</i>
<i>State Funding Categories</i>						
Advance Construction Bridge Replacement (ACBR)						
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	0	0	14,685	<i>14,685</i>

Funding Category (Funding Code)	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
<i>State Funding Categories (cont'd)</i>						
Advance Construction Congestion Mitigation (ACCM)						
<i>Orange Co.</i>	22	0	0	0	0	22
<i>Osceola Co.</i>	<u>103</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>103</u>
Total	125	0	0	0	0	125
Advance Construction Principal Arterials (ACNH, ACNP)						
<i>Orange Co.</i>	7,298	22,566	12,192	11,152	4,429	57,637
<i>Osceola Co.</i>	6,827	0	0	0	0	6,827
<i>Seminole Co.</i>	10,429	66,561	124,780	0	0	201,770
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	<u>89,230</u>	<u>130,264</u>	<u>83,486</u>	<u>7,500</u>	<u>9,500</u>	<u>319,980</u>
Total	113,784	219,391	220,458	18,652	13,929	586,214
Advance Construction STP, Any Area (ACSA)						
<i>Orange Co.</i>	1,355	0	0	0	0	1,355
<i>Osceola Co.</i>	11	0	0	0	0	11
<i>Seminole Co.</i>	<u>240</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>240</u>
Total	1,606	0	0	0	0	1,606
Advance Construction SS, HSP (ACSS)						
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	11,000	11,000	11,000	11,000	11,000	55,000
Advance Construction STP, Urban Area >200k (ACSU)						
<i>Orange Co.</i>	0	19,537	0	0	0	19,537
<i>Osceola Co.</i>	2	0	0	0	0	2
<i>Seminole Co.</i>	<u>74</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>74</u>
Total	76	19,537	0	0	0	19,613
Advance Construction TALT (ACTA)						
<i>Orange Co.</i>	1,001	0	0	0	0	1,001
<i>Osceola Co.</i>	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>
Total	1,005	0	0	0	0	1,005
Advance Construction TALU (ACTU)						
<i>Osceola Co.</i>	1,000	0	0	0	0	1,000
<i>Seminole Co.</i>	<u>957</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>957</u>
Total	1,957	0	0	0	0	1,957

Funding Category (Funding Code)	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
<i>State Funding Categories (cont'd)</i>						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
<i>Orange Co.</i>	3,302	0	0	0	0	3,302
<i>Osceola Co.</i>	18	0	0	0	0	18
<i>Seminole Co.</i>	<u>1,004</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,004</u>
Total	4,324	0	0	0	0	4,324
Bridge Repair and Rehabilitation (BRP, BRRP, RBRP)						
<i>Orange Co.</i>	1,507	0	0	0	0	1,507
<i>Osceola Co.</i>	871	0	0	0	0	871
<i>Seminole Co.</i>	172	0	0	0	0	172
<i>Region (SunRail)</i>	<u>655</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>1,655</u>
Total	3,205	250	250	250	250	4,205
County Incentive Grant Program (CIGP)						
<i>Osceola Co.</i>	0	6,085	0	0	0	6,085
<i>Seminole Co.</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,740</u>	<u>7,740</u>
Total	0	6,085	0	0	7,740	13,825
Unrestricted State Primary (D)						
<i>Orange Co.</i>	9,632	10,048	6,399	6,599	6,789	39,467
<i>Osceola Co.</i>	1,114	787	851	867	877	4,496
<i>Seminole Co.</i>	9,337	2,125	1,752	1,718	1,968	16,900
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	3,210	3,277	3,346	0	11,809	21,642
<i>Region (SunRail)</i>	<u>6,835</u>	<u>6,840</u>	<u>6,855</u>	<u>6,875</u>	<u>6,890</u>	<u>34,295</u>
Total	30,128	23,077	19,203	16,059	28,333	116,800
District Dedicated Revenue (DDR, DDRF)						
<i>Orange Co.</i>	44,208	24,765	20,748	17,064	45,820	152,605
<i>Osceola Co.</i>	3,519	25,447	262	1,787	122	31,137
<i>Seminole Co.</i>	9,805	50,634	31,400	17,791	14,869	124,499
<i>Orange & Seminole Co. (I-4 Managed Lanes)</i>	12,367	0	0	675	28,439	41,481
<i>Region (SunRail)</i>	<u>3,696</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,696</u>
Total	73,595	100,846	52,410	37,317	89,250	353,418
Environmental Mitigation (DEM)						
<i>Orange Co.</i>	38	0	0	0	0	38

Funding Category (Funding Code)	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
<i>State Funding Categories (cont'd)</i>						
Inter/Intrastate Highway (DI)						
Orange Co.	2,568	0	0	0	0	<i>2,568</i>
Osceola Co.	33,002	0	0	0	0	33,002
Seminole Co.	10,000	0	0	3,809	0	13,809
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	8,460	0	0	8,460
Region (SunRail)	<u>9,398</u>	<u>8,146</u>	<u>7,885</u>	<u>7,379</u>	<u>2,315</u>	<u>35,123</u>
Total	54,968	8,146	16,345	11,188	2,315	<i>92,962</i>
In-House Product Support (DIH)						
Orange Co.	4,589	471	1,006	29	575	6,670
Osceola Co.	3,203	826	120	13	0	4,162
Seminole Co.	3,732	2,480	1,947	30	0	8,189
Orange & Seminole Co. (I-4 Managed Lanes)	5,915	0	0	0	0	5,915
Region (SunRail)	<u>1,859</u>	<u>60</u>	<u>60</u>	<u>10</u>	<u>10</u>	<u>1,999</u>
Total	19,298	3,837	3,133	82	585	<i>26,935</i>
Strategic Intermodal System (DIS)						
Orange Co.	512	526	541	556	8,593	10,728
Osceola Co.	1,764	0	0	0	0	1,764
Orange & Seminole Co. (I-4 Managed Lanes)	4,486	300	150	0	0	4,936
Region (SunRail)	<u>1,333</u>	<u>526</u>	<u>541</u>	<u>556</u>	<u>593</u>	<u>3,549</u>
Total	8,095	1,352	1,232	1,112	9,186	<i>20,977</i>
Statewide ITS (DITS)						
Orange Co.	631	762	100	100	0	1,593
Osceola Co.	146	173	0	0	0	319
Seminole Co.	<u>1,089</u>	<u>445</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,534</u>
Total	1,866	1,380	100	100	0	<i>3,446</i>
State Public Transportation Office (DPTO)						
Orange Co.	13,773	16,959	12,373	10,825	11,208	65,138
Osceola Co.	452	240	660	378	136	1,866
Seminole Co.	1,843	2,900	115	158	106	5,122
Region (SunRail)	<u>23,541</u>	<u>14,048</u>	<u>10,844</u>	<u>9,150</u>	<u>9,655</u>	<u>67,238</u>
Total	39,609	34,147	23,992	20,511	21,105	<i>139,364</i>

Funding Category (Funding Code)	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
<i>State Funding Categories (cont'd)</i>						
Primary Highways and PTO (DS)						
Orange Co.	4,816	3,436	7,475	0	0	15,727
Osceola Co.	1,165	7,838	165	0	0	9,168
Seminole Co.	1,879	442	202	0	0	2,523
Orange & Seminole Co. (I-4 Managed Lanes)	1,065	6,569	9,452	7,500	1,125	25,711
Region (SunRail)	<u>33,281</u>	<u>15,087</u>	<u>17,729</u>	<u>21,476</u>	<u>0</u>	<u>87,573</u>
Total	42,206	33,372	35,023	28,976	1,125	140,702
Fixed Capital Outlay (FCO)						
Orange Co.	40	0	0	0	0	40
Growth Management for SIS (GMR)						
Orange Co.	0	4,007	0	0	0	4,007
Seminole Co.	0	4,400	0	0	0	4,400
Region (SunRail)	<u>45,179</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>45,179</u>
Total	45,179	8,407	0	0	0	53,586
New Starts Transit Program (NSTP)						
Osceola Co.	1,000	1,200	0	0	0	2,200
Region (SunRail)	<u>13,627</u>	<u>678</u>	<u>5,903</u>	<u>0</u>	<u>0</u>	<u>20,208</u>
Total	14,627	1,878	5,903	0	0	22,408
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	209,067	68,661	14,317	8,061	84,084	384,190
Osceola Co.	11,314	36,245	115,573	3,000	0	166,132
Seminole Co.	144,991	36,643	27,062	4,752	2,757	216,205
Orange & Seminole Co. (I-4 Managed Lanes)	<u>1,509</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,928</u>	<u>12,437</u>
Total	366,881	141,549	156,952	15,813	97,769	778,964
State Infrastructure Bank Loan (SIB1)						
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	0	0	180,000	180,000
Strategic Intermodal System (SIWR)						
Orange Co.	5,000	20,993	0	0	0	25,993
SunRail Revenues for Operations & Maintenance (SROM)						
Orange Co.	211	232	254	550	0	1,247
Region (SunRail)	<u>8,151</u>	<u>9,739</u>	<u>9,915</u>	<u>10,326</u>	<u>10,478</u>	<u>48,609</u>
Total	8,362	9,971	10,169	10,876	10,478	49,856

Funding Category (Funding Code)	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
<i>State Funding Categories (cont'd)</i>						
Strategic Economic Corridors (STED)						
Seminole Co.	0	16,468	0	0	0	16,468
Orange & Seminole Co. (I-4 Managed Lanes)	<u>66,093</u>	<u>130,708</u>	<u>50,000</u>	<u>33,204</u>	<u>8,376</u>	<u>288,381</u>
Total	66,093	147,176	50,000	33,204	8,376	304,849
Transportation Improvements (TIMP)						
Orange Co.	394	0	0	0	0	394
CFX System Funds (TM11, T011)						
Orange Co.	12,790	12,907	12,957	12,957	12,958	64,569
I-4 Managed Lanes Toll Operations (TOBH)						
Orange & Seminole Co. (I-4 Managed Lanes)	0	0	0	0	9,213	9,213
Wekiva Pkwy. Toll Operations (TOBW)						
Orange Co.	83	0	0	0	0	83
Seminole Co.	<u>103</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>103</u>
Total	186	0	0	0	0	186
SB2514A Trail Network (TLWR)						
Orange Co.	2,000	0	0	0	0	2,000
Osceola Co.	<u>2,230</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,230</u>
Total	0	0	0	0	0	0
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	8,711	232	254	20,903	1,750	31,850
Osceola Co.	0	3,389	0	0	0	3,389
Seminole Co.	2,000	0	0	0	4,479	6,479
Region (SunRail)	<u>41,958</u>	<u>9,989</u>	<u>10,165</u>	<u>31,827</u>	<u>7,000</u>	<u>100,939</u>
Total	52,669	13,610	10,419	52,730	13,229	142,657
2012 SB1998-Trans Beachline-TP (WKBL)						
Seminole Co.	8,114	0	0	0	0	8,114
2012 SB1998-Repayment OOC Debt (WKOC)						
Seminole Co.	1,042	7,051	120,833	0	0	128,926

Funding Category (Funding Code)	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
<i>State Funding Categories (cont'd)</i>						
<i>Total State Funds</i>						
Orange Co.	333,548	206,102	88,616	88,796	176,206	893,268
Osceola Co.	67,745	82,230	117,631	6,045	1,135	274,786
Seminole Co.	206,811	190,149	308,091	28,258	31,919	765,228
Orange & Seminole Co. (I-4 Managed Lanes)	194,875	282,118	165,894	59,879	285,075	987,841
Region (SunRail)	<u>189,513</u>	<u>65,363</u>	<u>70,147</u>	<u>87,849</u>	<u>37,191</u>	<u>450,063</u>
Total	992,492	825,962	750,379	270,827	531,526	3,371,186
<i>Local Funding Categories</i>						
Local Funds for Federal/State Projects (LF, LFD, LFF, LFP, LFR, LFRF)						
Orange Co.	192,091	158,191	132,231	132,193	139,235	753,941
Osceola Co.	2,966	18,486	165	95	56	21,768
Seminole Co.	14,066	9,813	4,214	2,710	2,934	33,737
Orange & Seminole Co. (I-4 Managed Lanes)	0	75,000	75,000	80,000	0	230,000
Region (SunRail)	<u>49,681</u>	<u>6,461</u>	<u>15,022</u>	<u>6,159</u>	<u>4,885</u>	<u>82,208</u>
Total	258,804	267,951	226,632	221,157	147,110	1,121,654
Other Local Funds						
Orange Co.	494,568	540,780	307,705	184,384	111,125	1,638,562
Osceola Co.	300	7,199	23,058	19,079	294,459	344,095
Seminole Co.	<u>9,000</u>	<u>16,050</u>	<u>10,500</u>	<u>5,000</u>	<u>17,850</u>	<u>58,400</u>
Total	503,868	564,029	341,263	208,463	423,434	2,041,057
<i>Total Local Funds</i>						
Orange Co.	686,659	698,971	439,936	316,577	250,360	2,392,503
Osceola Co.	3,266	25,685	23,223	19,174	294,515	365,863
Seminole Co.	23,066	25,863	14,714	7,710	20,784	92,137
Orange & Seminole Co. (I-4 Managed Lanes)	0	75,000	75,000	80,000	0	230,000
Region (SunRail)	<u>49,681</u>	<u>6,461</u>	<u>15,022</u>	<u>6,159</u>	<u>4,885</u>	<u>82,208</u>
Total	762,672	831,980	567,895	429,620	570,544	3,162,711
Total Programmed Funds	2,070,592	1,825,661	1,453,841	818,646	1,201,552	7,370,292
Total Non-Programmed Candidate Funds	11,188	16,052	35,043	10,504	25,255	98,042
Grand Total Funding	2,081,780	1,841,713	1,488,884	829,150	1,226,807	7,468,334

Section IV

MetroPlan Orlando

Transportation Improvement Program

Interstate Highway Projects

***Note:** In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2016/17-2020/21 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.*

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2424843 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	W of SR 500/US 441	5.25	Add 4 Managed Lanes/ Improve I-4/SR 435 Int.	Tech. Rep. 3 page 27		6	0	0	0	0	DIH	PE			FDOT
							11,332	6	0	0	0	0	Total		0	11,338	
2424844 <i>SIS Project</i>	I-4	W of SR 500/US 441	W of Ivanhoe Blvd.	4.07	Add 4 Managed Lanes	Tech. Rep. 3 page 27		81	0	0	0	0	DIH	PE			FDOT
								60	0	0	0	0	DS	RRU			
							20,014	141	0	0	0	0	Total		0	20,155	
2424845 <i>SIS Project</i>	I-4	W of Ivanhoe Blvd.	E of Kennedy Blvd.	4.88	Add 4 Managed Lanes	Tech. Rep. 3 page 27		11	0	0	0	0	DIH	PE			FDOT
							9,825	11	0	0	0	0	Total		0	9,836	
2424847 <i>SIS Project</i>	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.60	Add 4 Managed Lanes	Tech. Rep. 3 page 27		50	50	550	2,850	30	ACNP	PE			FDOT
								0	0	0	600	0	DDR	PE			
								503	0	0	0	0	DIH	PE			
								1,130	17,330	10,875	8,302	4,399	ACNP	ROW			
								38	0	0	0	0	DEM	ENV			
							7,433	1,721	17,380	11,425	11,752	4,429	Total		324,270	378,410	
2424848 <i>SIS Project</i>	I-4	E of Osceola Pkwy.	W of SR 528/Beachline Expy.	5.65	Add 4 Managed Lanes	Tech. Rep. 3 page 27		687	0	0	0	0	ACNP	PE			FDOT
								485	0	0	0	0	DIH	PE			
							21,654	1,172	0	0	0	0	Total		301,200	324,026	
4084161 <i>SIS Project</i>	I-4 Master Plan	Orange/Osceola Co. Line	Orange/Seminole Co. Line	24.67	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 46		20	0	0	0	0	DIH	PE			FDOT
								5,196	5,186	0	0	0	ACNP	ROW			
								3,302	0	0	0	0	BNIR	ROW			
								103	10	0	0	0	DIH	ROW			
								8	0	0	0	0	DS	ROW			
								5	0	0	0	0	NHAC	ROW			
								1	0	0	0	0	NHPP	ROW			
							357,833	8,635	5,196	0	0	0	Total		0	371,664	
4290791 <i>SIS Project</i>	I-4	Orange/Osceola Co. Line	E of SR 536	1.87	Resurfacing	Overview page 7		2	0	0	0	0	ACNP	CST			FDOT
								154	0	0	0	0	NHPP	CST			
							6,262	156	0	0	0	0	Total		0	6,418	
4292431 <i>SIS Project</i>	I-4	W of Central Florida Pkwy.	E of Central Florida Pkwy.	0.97	Lighting	Overview page 7		3	0	0	0	0	DIH	CST			FDOT
							612	3	0	0	0	0	Total		0	615	
4306441 <i>SIS Project</i>	I-4	E of SR 536	W of SR 528/Beachline Expy.	4.28	Resurfacing	Overview page 7		5	0	0	0	0	DIH	CST			FDOT
							8,834	5	0	0	0	0	Total		0	8,839	
4324531 <i>SIS Project</i>	I-4	SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.23	Resurfacing	Overview page 7		6	0	0	0	0	NHPP	PE			FDOT
								232	0	0	0	0	ACNP	CST			
								5	0	0	0	0	DDR	CST			
								286	0	0	0	0	PKYI	CST			
							5,691	529	0	0	0	0	Total		0	6,220	
4324532 <i>SIS Project</i>	I-4			3.23	Hurricane Matthew Erosion Damage Restoration	Overview page 7		12	0	0	0	0	D	MSC			FDOT
							0	12	0	0	0	0	Total		0	12	
4347831 <i>SIS Project</i>	I-4	at Central Florida Pkwy.		0.40	Drainage Improvements	Overview page 7		5	0	0	0	0	DIH	CST			FDOT
							50	5	0	0	0	0	Total		0	55	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4364051 <i>SIS Project</i>	I-4	at Kennedy Blvd.		0.30	Planning for Potential Future Interchange	Overview page 7		4	0	0	0	0	DIH	PE			FDOT
							84	4	0	0	0	0	Total		0	88	
4375551 <i>SIS Project</i>	I-4 Downtown Improvement	S of W. Church St.	N of W. Washington St.	0.25	Urban Corridor Improvements	Overview page 7		14,500	0	0	0	0	LF	CST			FDOT
								4,500	0	0	0	0	TRWR	CST			
							0	19,000	0	0	0	0	Total		0	19,000	

Osceola County

4314561 <i>SIS Project</i>	I-4	Polk/Osceola Co. Line	Orange/Osceola Co. Line	7.89	Add 4 Managed Lanes	Tech. Rep. 3 page 27		3,232	0	0	0	0	ACNP	PE			FDOT
								485	0	0	0	0	DIH	PE			
								3,595	0	0	0	0	ACNP	ENV			
								1,000	0	0	0	0	ACTU	ENV			
								4,105	0	0	0	0	TALU	ENV			
							11,711	12,417	0	0	0	0	Total		70,930	95,058	
4324161 <i>SIS Project</i>	I-4	Ramps at World Dr.		4.88	Resurfacing	Overview page 7		66	0	0	0	0	DIH	PE			FDOT
								1,024	0	0	0	0	DDR	CST			
								311	0	0	0	0	DIH	CST			
								2,632	0	0	0	0	SA	CST			
							96	4,033	0	0	0	0	Total		0	4,129	
4339161 <i>SIS Project</i>	I-4	SR 417	US 192	0.42	Landscaping	Overview page 9		94	0	0	0	0	DIH	CST			FDOT
							1,202	94	0	0	0	0	Total		0	1,296	
4350521 <i>SIS Project</i>	I-4	at CR 532		1.06	Lighting	Overview page 7		5	0	0	0	0	DIH	PE			FDOT
								102	0	0	0	0	DDR	CST			
								1,099	0	0	0	0	HSP	CST			
							264	1,206	0	0	0	0	Total		0	1,470	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2425922 <i>SIS Project</i>	I-4	Orange/Seminole Co. Line	0.25 mi. E of Central Pkwy.	2.54	Add 4 Managed Lanes	Tech. Rep. 3 page 27		12	0	0	0	0	DIH	PE			FDOT
							6,466	12	0	0	0	0	Total		0	6,478	
2425924 <i>SIS Project</i>	I-4	E of SR 434	E of SR 15/600/US 17/92	8.99	Add 4 Managed Lanes	Tech. Rep. 3 page 27		320	0	0	0	0	DDR	PE			FDOT
								744	0	0	0	0	DIH	PE			
							9,893	1,064	0	0	0	0	Total		455,000	465,957	
2427022 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	Completed before 2010		4	0	0	0	0	DIH	ROW			FDOT
							28,474	4	0	0	0	0	Total		0	28,478	
4075731 <i>SIS Project</i>	I-4	at SR 46		3.52	Improve Interchange	Tech. Rep. 3 page 27		1	0	0	0	0	DIH	DSB			FDOT
							53,725	1	0	0	0	0	Total		0	53,726	
4084171 <i>SIS Project</i>	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition	Tech. Rep. 3 page 46		70	0	0	0	0	ACNP	ROW			FDOT
								1,003	0	0	0	0	BNIR	ROW			
								53	0	0	0	0	DIH	ROW			
								408	0	0	0	0	DS	ROW			
								10	0	0	0	0	NHAC	ROW			
							123,763	1,544	0	0	0	0	Total		0	125,307	
4290801 <i>SIS Project</i>	I-4	W of EE Williamson Rd. Overpass	W of Lake Mary Blvd.	2.11	Resurfacing	Overview page 7		246	0	0	0	0	ACNP	CST			FDOT
							3,867	246	0	0	0	0	Total		0	4,113	
4344841 <i>SIS Project</i>	I-4	Eastbound & Westbound Rest Areas		0.88	Reconstruct Rest Areas	Overview page 7		19	0	0	0	0	DIH	PE			FDOT
							74	19	0	0	0	0	Total		0	93	
4345231 <i>SIS Project</i>	I-4	at SR 436		0.01	Safety Project	Overview page 7		10	0	0	0	0	DIH	PE			FDOT
							100	10	0	0	0	0	Total		0	110	
4350531 <i>SIS Project</i>	I-4	at US 17/92		0.99	Lighting	Overview page 7		22	0	0	0	0	DIH	PE			FDOT
								1,848	0	0	0	0	HSP	CST			
								78	0	0	0	0	SA	CST			
							107	1,948	0	0	0	0	Total		0	2,055	
4354591 <i>SIS Project</i>	I-4	over Orange Blvd.			Bridge Repair/Rehab	Overview page 7		17	0	0	0	0	BRRP	CST			FDOT
								40	0	0	0	0	DIH	CST			
							474	57	0	0	0	0	Total		0	531	

MetroPlan Orlando
Transportation Improvement Program
Interstate Highway Projects
Orange & Seminole Counties

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4321931 <i>SIS Project</i>	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Add 4 Managed Lanes	Tech. Rep. 2 page 11		0	0	0	675	0	DDR	PE			FDOT
								2,373	0	0	0	0	DIH	PE			
								300	300	150	0	0	DIS	PE			
								842	842	992	450	1,125	DS	PE			
								1	0	0	0	0	DIS	RRU			
								220	0	0	0	0	DS	RRU			
								0	0	0	7,050	0	DS	INC			
								2,685	2,752	2,821	0	11,809	D	OPS			
								0	0	0	0	9,213	TOBH	OPS			
								0	0	0	0	14,685	ACBR	DSB			
								89,230	130,264	83,486	7,500	9,500	ACNP	DSB			
								11,000	11,000	11,000	11,000	11,000	ACSS	DSB			
								12,367	0	0	0	28,439	DDR	DSB			
								0	0	8,460	0	0	DI	DSB			
								3,542	0	0	0	0	DIH	DSB			
								4,185	0	0	0	0	DIS	DSB			
								3	5,727	8,460	0	0	DS	DSB			
								0	75,000	75,000	80,000	0	LF	DSB			
								1,509	0	0	0	10,928	PKYI	DSB			
								0	0	0	0	180,000	SIB1	DSB			
								66,093	130,708	50,000	33,204	8,376	STED	DSB			
								525	525	525	0	0	D	MNT			
								885,284	194,875	357,118	240,894	139,879	285,075	Total			

Note: The estimated future cost of \$3.321 billion for the I-4 ultimate project from west of Kirkman Road to east of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2021/22 through FY 2053/54.

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Section V
MetroPlan Orlando
Transportation Improvement Program
State Highway Projects

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 5		9,000	7,401	0	0	0	DDR	Payback			FDOT
							94,888	9,000	7,401	0	0	0	Total		0	111,289	
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy.	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 5		15	0	0	0	0	DIH	PE			FDOT
								1,537	0	0	0	0	LF	RRU			
								1,380	0	0	0	0	DDR	CST			
								42	0	0	0	0	DIH	CST			
								163	0	0	0	0	DS	CST			
								23	0	0	0	0	LF	CST			
								1,485	0	0	0	0	DDR	INC			
							78,755	4,645	0	0	0	0	Total		0	83,400	
2392037	SR 50	Avalon Park Blvd.	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 47		1	0	0	0	0	DIH	PE			FDOT
								500	0	0	0	0	DDR	ENV			
							6,229	501	0	0	0	0	Total		24,000	30,730	
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 47		13	0	0	0	0	DIH	PE			FDOT
								400	0	0	0	0	DDR	ENV			
							2,893	413	0	0	0	0	Total		TBD	TBD	
2392039	SR 50	Dean Rd.	E of Avalon Park Blvd.	4.91	Hurricane Matthew Traffic Signal Repairs	Overview page 7		62	0	0	0	0	D	CST			FDOT
								28	0	0	0	0	D	MSC			
							0	90	0	0	0	0	Total		0	90	
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 47		326	0	0	0	0	LF	RRU			FDOT
								1,411	0	0	0	0	DDR	CST			
								129	0	0	0	0	DIH	CST			
								403	77	110	0	0	DS	CST			
								26	0	0	0	0	LF	CST			
							32,256	2,295	77	110	0	0	Total		0	34,738	
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 47		172	0	0	0	0	LF	RRU			FDOT
								569	0	0	0	0	DDR	CST			
								32	0	0	0	0	DIH	CST			
								512	77	47	0	0	DS	CST			
								24	0	0	0	0	LF	CST			
							12,662	1,309	77	47	0	0	Total		0	14,095	
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 47		0	1,000	0	0	0	DIH	PE			FDOT
								12	0	0	0	0	DIH	PE			
								22	0	0	0	0	ACCM	ROW			
								883	1,386	176	0	0	CM	ROW			
								0	0	0	2,948	0	CM	CST			
								0	0	0	87	0	DDR	CST			
								0	0	0	8	0	DIH	CST			
								0	0	0	6,826	0	SA	CST			
							3,343	917	2,386	176	9,869	0	Total		0	16,691	

MetroPlan Orlando
Transportation Improvement Program
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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 47		1	0	0	0	0	DIH	PE			FDOT
					Amendment 5/10/17			0	19,537	0	0	0	ACSU	CST			
								0	758	0	0	0	DDR	CST			
								0	10,940	0	0	0	SU	CST			
								3,124	1	31,235	0	0	Total		0	34,360	
2395352	SR 50	E Ramps of Florida's Turnpike	Avalon Rd.	1.27	Widen to 6 Lanes	Tech. Rep. 3 page 5	16,055	9	0	0	0	0	DIH Total	CST	0	16,064	FDOT
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 5		10	0	0	0	0	DIH	PE			FDOT
								4	0	0	0	0	DIH	ROW			
								174	0	0	0	0	LF	RRU			
								79	0	0	0	0	SA	RRU			
								1,351	0	0	0	0	ACSA	CST			
								573	0	0	0	0	DDR	CST			
								189	853	0	0	0	DS	CST			
								13	0	0	0	0	LF	CST			
								383	0	0	0	0	LFP	CST			
								925	0	0	0	0	SA	CST			
								975	0	0	0	0	DDR	INC			
							62,098	4,676	853	0	0	0	Total		0	67,627	
2395354	SR 50	Good Homes Rd.	Pine Hills Rd.	3.63	Widen to 6 Lanes	Tech. Rep. 3 page 5	45,445	1	0	0	0	0	DIH Total	CST	0	45,446	FDOT
2395355	SR 50	E of West Oaks Mall	W of Good Homes Rd.	0.45	Widen to 6 Lanes	Tech. Rep. 3 page 5	16,640	12	0	0	0	0	DIH Total	CST	0	16,652	FDOT
2395356	SR 50	in west Orange Co.		2.56	Hurricane Matthew Erosion Damage Repairs	Overview page 7		2	0	0	0	0	D	CST	0	21	FDOT
								19	0	0	0	0	D	MSC			
							0	21	0	0	0	0	Total				
4071433	SR 482/Sand Lake Rd.	Turkey Lake Rd.	Presidents Dr.	3.70	Widen to 6 Lanes	Tech. Rep. 3 page 5		6	0	0	0	0	DIH	ROW	0	27,923	FDOT
								26	0	0	0	0	EB	ROW			
								1,445	0	0	0	0	HPP	ROW			
								394	0	0	0	0	TIMP	ROW			
							26,052	1,871	0	0	0	0	Total				
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.67	Widen to 6 Lanes	Tech. Rep. 3 page 5		7	0	0	0	0	DIH	PE	0	14,228	FDOT
								420	0	0	0	0	DDR	RRU			
								226	0	0	0	0	LF	RRU			
								0	0	0	23	0	DDR	CST			
								51	0	0	0	0	LF	CST			
							13,501	704	0	0	23	0	Total				
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.13	Widen to 6 Lanes	Tech. Rep. 3 page 5		10	0	0	0	0	DIH	PE	0	46,466	FDOT
								1,040	0	0	0	0	DDR	RRU			
								678	0	0	0	0	LF	RRU			
								1	42	0	0	0	DDR	CST			
								132	0	0	0	0	LF	CST			
							44,563	1,861	42	0	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.		2.07	Flyover	Tech. Rep. 3 page 5		7 1 22 228 24 5	0 0 0 0 0 0	0 0 0 0 0 0	0 0 47 0 0 0	0 0 0 0 0 0	DIH DDR RRU RRU CST CST CST	PE RRU RRU CST CST CST			FDOT/ Orange Co.
							27,383	287	0	0	47	0	Total		0	27,717	
4167241	SR 50	Countywide		27.69	Advance ROW Acquisition	Overview page 7		22 440 357	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DS	ROW ROW ROW			FDOT
							55,476	819	0	0	0	0	Total		0	56,295	
4197741	Church St.	Tampa Ave.	Division Ave.	1.25	Streetscaping	Overview page 7		5 5	0 0	0 0	0 0	0 0	EB Total	CST			FDOT
							15,308	5	0	0	0	0	Total		0	15,313	
4213171	SR 482/Sand Lake Rd.	over Skylake Canal		0.02	Bridge Repair/Rehabilitation	Overview page 7		45 45	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
							304	45	0	0	0	0	Total		0	349	
4220091	SR 438/Silver Star Rd.	Hiawassee Rd.	Princeton St.	2.55	Resurfacing	Overview page 7		4 4	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
							2,680	4	0	0	0	0	Total		0	2,684	
4220101	SR 438/Silver Star Rd.	SR 500/US 441	E of Smith St./Coolidge Ave.	0.29	Resurfacing	Overview page 7		5 352	0 5	0 0	0 0	0 0	DIH Total	CST			FDOT
							352	5	0	0	0	0	Total		0	357	
4220482	SR 436	Old Cheney Hwy.	Orange/Seminole Co. Line	3.21	Drainage Improvements	Overview page 7		32 497	0 32	0 0	0 0	0 0	DIH Total	CST			FDOT
							497	32	0	0	0	0	Total		0	529	
4233561	SR 423/John Young Pkwy./Lee Rd.	SR 50	Wymore Rd.	5.45	Resurfacing	Overview page 7		48 3,913	0 48	0 0	0 0	0 0	DIH Total	CST			FDOT
							3,913	48	0	0	0	0	Total		0	3,961	
4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes Amendment 2/8/17	Tech. Rep. 3 page 47		5 500 12 0 0 0 0 70 0 0 0 0	0 0 0 0 15 488 1,527 0 0 0 0 0	0 0 0 10 15 1,500 0 2,717 1,232 53 7,928	0 0 0 7 0 822 0 0 0 0 49	0 0 0 0 0 822 0 0 0 0 871	DIH DDR DIH DDR DIH LF SU CM DDR DIH SA CST	PD&E PE PE ROW ROW ROW ROW CST CST CST			FDOT
							2,910	587	2,030	13,455	829	871	Total		0	20,682	
4246271	SR 436	SR 50	Orange/Seminole Co. Line	3.66	Lighting	Overview page 7		5 920	0 5	0 0	0 0	0 0	DIH Total	CST			Orange Co.
							920	5	0	0	0	0	Total		0	925	
4248981	SR 551/Goldenrod Rd.	SR 552/Curry Ford Rd.	N of SR 408	1.87	Resurfacing	Overview page 7		18 4,052	0 18	0 0	0 0	0 0	DIH Total	CST			FDOT
							4,052	18	0	0	0	0	Total		0	4,070	
4272261	SR 530/US 192	Lake/Orange Co. Line	Orange/Osceola Co. Line	1.73	Resurfacing	Overview page 7		8 237	0 8	0 0	0 0	0 0	DIH Total	PE			FDOT
							237	8	0	0	0	0	Total		TBD	TBD	

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases				
4275641	SR 482/Sand Lake Rd.	over SR 435/Kirkman Rd.		0.04	Bridge Repair/Rehabilitation	Overview page 7		5	0	0	0	0	0	DIH	PE			FDOT
							1	5	0	0	0	0	0	Total		TBD	TBD	
4288771	SR 482/Sand Lake Rd.	SR 527/Orange Ave.	W of SR 528	1.23	Resurfacing	Overview page 7		2	0	0	0	0	0	DIH	CST			FDOT
							1,327	2	0	0	0	0	0	Total		0	1,329	
4289331	SR 482/Sand Lake Rd.	at CSX Rail Line		0.10	Improve Railroad Crossing	Overview page 7		4	0	0	0	0	0	DIH	CST			FDOT
							271	4	0	0	0	0	0	Total		0	275	
4289341	SR 15/Anderson St.	E of Mills Ave.	W of Hampton St.	0.43	Resurfacing	Overview page 7		2	0	0	0	0	0	DIH	CST			FDOT
							443	2	0	0	0	0	0	Total		0	445	
4294951	Republic Dr.	over I-4		0.15	Replace Pedestrian Fence	Overview page 7		60	0	0	0	0	0	DIH	CST			FDOT
							159	60	0	0	0	0	0	Total		0	219	
4295701	SR 15/Conway Rd.	Hoffner Ave.	Michigan Ave.	2.27	Drainage Improvements	Overview page 7		61	0	0	0	0	0	DIH	CST			FDOT
							504	61	0	0	0	0	0	Total		0	565	
4306691	US 17/92	S of SR 423/Lee Rd.	S of Lake Ave.	0.97	Rigid Pavement Rehab.	Overview page 7		7	0	0	0	0	0	DIH	CST			FDOT
								99	0	0	0	0	0	DS	CST			
							2,865	106	0	0	0	0	0	Total		0	2,971	
4306711	SR 536	W of I-4	SR 535	2.03	Resurfacing	Overview page 7		27	0	0	0	0	0	DIH	CST			FDOT
							2,860	27	0	0	0	0	0	Total		0	2,887	
4306731	SR 50	Corner School Dr.	SR 520	3.60	Resurfacing	Overview page 7		5	0	0	0	0	0	SA	CST			FDOT
							3,290	5	0	0	0	0	0	Total		0	3,295	
4311631 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of US 441	N of Ponkan Rd.	2.13	New Road Construction	Tech. Rep. 3 page 27		2	0	0	0	0	0	DIH	PE			FDOT
							128	2	0	0	0	0	0	Total		TBD	TBD	
4311633 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	N of Kelly Park Rd.	CR 535/Mt. Plymouth Rd.	2.96	New Road Construction	Tech. Rep. 3 page 27		2	0	0	0	0	0	DIH	PE			FDOT
							1	2	0	0	0	0	0	Total		TBD	TBD	
4311634 <i>SIS Project</i>	SR 46/Wekiva Pkwy.	Lake/Orange Co. Line	System Interchange with SR 429	0.78	New Road Construction/ Realignment	Tech. Rep. 3 page 27		3	0	0	0	0	0	DIH	PE			CFX
							0	3	0	0	0	0	0	Total		TBD	TBD	
4311635 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	New Road Construction	Tech. Rep. 3 page 27		83	0	0	0	0	0	TOBW	PD&E			FDOT
								7	0	0	0	0	0	DDR	DSB			
								10	0	0	0	0	0	DIH	DSB			
							6,687	100	0	0	0	0	0	Total		0	6,787	
4319891	Various State Roads			14.42	Drainage Improvements	Overview page 7		67	0	0	0	0	0	DIH	CST			FDOT
							2,304	67	0	0	0	0	0	Total		0	2,371	
4324021	SR 500/US 441	S of Spring Blvd.	CR 437A/Central Ave.	3.89	Resurfacing	Overview page 7		16	0	0	0	0	0	DIH	PE			FDOT
								424	0	0	0	0	0	DIH	CST			
								557	0	0	0	0	0	SA	CST			
							4,635	997	0	0	0	0	0	Total		0	5,632	

MetroPlan Orlando
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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4324022	SR 500/US 441	CR 437/Orange Ave.	N of Junction/Wesley Rd.	2.79	Rigid Pavement Rehab.	Overview page 7		6 4,151 456 131 369	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DDR DIH DS NHRE	PE CST CST CST CST			FDOT	
							623	5,113	0	0	0	0	Total		0	5,736	
4324024	SR 500/US 441	,		3.89	Hurricane Matthew Washout Repair	Overview page 7		1 8	0 0	0 0	0 0	0 0	D D	CST MSC			FDOT
							0	9	0	0	0	0	Total		0	9	
4324071	SR 50	US 17/92	Shine Ave.	2.00	Resurfacing	Overview page 7		9 19 29 245	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DS SA	PE CST CST CST			FDOT
							3,917	302	0	0	0	0	Total		0	4,219	
4324072	SR 423 & SR 50	,		2.01	Hurricane Matthew Maintenance of Traffic Services Only	Overview page 7		3 3	0 0	0 0	0 0	0 0	D Total	MSC			FDOT
							0	3	0	0	0	0	Total		0	3	
4324081	SR 423/Lee Rd.	I-4	US 17/92	1.21	Resurfacing	Overview page 7		10 10 161 3	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH DS	PE CST CST CST			FDOT
							2,043	184	0	0	0	0	Total		0	2,227	
4330651	SR 50	Forsyth Rd.	Old Cheney Hwy.	7.95	Lighting	Overview page 7		1 698	0 1	0 0	0 0	0 0	SA Total	CST			FDOT
															0	699	
4334231	SR 552/Curry Ford Rd.	E of SR 436	SR 551/Goldenrod Rd.	1.27	Resurfacing	Overview page 7		8 5 60 43	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR DIH DS	PE CST CST CST			FDOT
							2,399	116	0	0	0	0	Total		0	2,515	
4336071	SR 50	over Econ River		1.08	Bridge Replacement	Overview page 7		4 60	0 0	0 0	0 0	0 0	DIH DIH	PE DSB			FDOT
							14,984	64	0	0	0	0	Total		0	15,048	
4336072	SR 50	,		1.08	Hurricane Matthew Washout Repair	Overview page 7		8 35	0 0	0 0	0 0	0 0	D D	CST MSC			FDOT
							0	43	0	0	0	0	Total		0	43	
4344191	SR 15/600/US 17/92	Railroad Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7		45 45	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
							723	45	0	0	0	0	Total		0	768	
4344241	SR 500/US 441	S of Taft Vineland Rd.	S of SR 528/Beachline Expy.	0.74	Safety/Access Management	Overview page 7		7 51 1,468	0 0 0	0 0 0	0 0 0	0 0 0	DIH DDR HSP	PE CST CST			FDOT
							316	1,526	0	0	0	0	Total		0	1,842	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4344251	SR 436	N of SR 50	S of Old Cheney Hwy.	0.45	Safety/Access Management	Overview page 7		2 108 4 1,305 89 414	0 0 0 0 0 1,508	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	HSP DDR DS HSP LF Total	PE CST CST CST CST CST	0	1,922	FDOT
4344261	SR 482/Sand Lake Rd.	E of Golden Sky Ln.	E of Lake Gloria Blvd.	1.33	Skid Hazard Overlay	Overview page 7		7 10 2,568 417	0 0 0 2,585	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR HSP Total	PE CST CST CST	0	3,002	FDOT
4354021	SR 15/600/US 17/92	Gay Rd.	Atlantic Dr.	2.98	Bridge Repair/Rehab	Overview page 7		32 289	0 32	0 0	0 0	0 0	DIH Total	CST CST	0	321	FDOT
4354351	SR 500/US 441	at SR 423/John Young Pkwy.			Landscaping	Overview page 9		100 505	0 100	0 0	0 0	0 0	DIH Total	CST CST	0	605	FDOT
4354352	SR 500/US 441	Lee Rd.	Beggs Rd.	2.74	Landscaping	Overview page 9		77 486 0	0 0 563	0 0 0	0 0 0	0 0 0	DIH DS Total	CST CST CST	0	563	FDOT
4354353	SR 500/US 441	Lee Rd.	Beggs Rd.	2.74	Replace Trees/Landscaping	Overview page 9		1 0	0 1	0 0	0 0	0 0	0 Total	MSC CST	0	1	FDOT
4371751	SR 535	Orange/Osceola Co. Line	I-4	2.31	Project Development & Environment Study	Tech. Rep. 3 page 18		0 0 114	0 0 0	0 0 0	1,400 14 1,414	0 0 0	DDR DIH Total	PD&E PD&E CST	TBD	TBD	FDOT
4373301	SR 527/Orange Ave.	Southbound Bifurcation	Grant Street	2.28	Resurfacing	Overview page 7		817 25 0 0 0 0 5	0 0 0 0 0 0 842	0 0 296 3,398 358 358 4,410	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DDR DIH DDR DS LF SU Total	PE PE CST CST CST CST CST	0	5,257	FDOT
4373311	SR 500/US 441	N of Jones Ave.	S of Wadsworth Rd.	3.05	Resurfacing	Overview page 7		673 25 0 0 5	0 0 0 0 698	0 0 296 3,921 4,217	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DS Total	PE PE CST CST CST	0	4,920	FDOT
4373381	SR 500/US 441	W of SR 451	SR 429 Connector Rd.	1.89	Resurfacing	Overview page 7		940 26 0 0 0 9	0 0 2,666 439 2,429 966	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DDR DIH DDR DIH DS Total	PE PE CST CST CST CST	0	6,509	FDOT

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State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases				
4373411	SR 435/Kirkman Rd.	N of SR 482/Sand Lake Rd.	S of SR 408	6.56	Resurfacing	Overview page 7		1,390 41 0 0 0 0	0 0 0 0 0	0 0 5,369 860 6,146	0 0 0 0 0	0 0 0 0 0	DDR DIH DDR DIH SA CST	PE PE CST CST CST			FDOT	
							4	1,431	0	12,375	0	0	Total		0	13,810		
4374581	N. Fort Christmas Rd.	Lake Pickett Rd.	NW of Lake Pickett Rd.	0.40	Pave Shoulders	Overview page 7		167 5 0	0 0 0	0 0 430	0 0 0	0 0 0	HSP SA HSP	PE PE CST			FDOT	
							0	172	0	430	0	0	Total		0	602		
4374931	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	ITS Freeway Management	Overview page 7		2 2	0 0	0 0	0 0	0 0	DIH Total	PE		TBD	TBD	FDOT
4374932	SR 429/Wekiva Pkwy.	Morris Access Rd.	Lake/Orange Co. Line	0.70	Wildlife Fence	Overview page 7		10 10	0 0	0 0	0 0	0 0	DDR DIH Total	CST CST			FDOT	
							79	20	0	0	0	0	Total		0	99		
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Overview page 10		1,225 0 0 0	0 0 0 0	0 500 0 0	0 485 0 0	0 229 552 8,669	HSP HSP DIH HSP	PE ROW CST CST			FTE	
							15	1,225	0	500	485	9,450	Total		149	11,824		
4377991	Orange Co. Reserve Box for Remaining DRI Funds				Corridor/Subarea Planning	Overview page 7		200 200	0 0	0 0	0 0	0 0	LFP Total	CST			FDOT	
							0	200	0	0	0	0	Total		0	200		
4378721	SR 15/600/US 17/92	Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7		2 5 1,433 2	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH BRRP BRRP DIH	PE RRU CST CST			FDOT	
							18	1,442	0	0	0	0	Total		0	1,460		
4383312	Off Fed./State Highway System				Natural Disaster Emergency Operations	Overview page 7		1 1	0 0	0 0	0 0	0 0	D Total	MSC			FDOT	
							0	1	0	0	0	0	Total		0	1		
4383315	Fed./State Highway System				Natural Disaster Emergency Operations	Overview page 7		1 1	0 0	0 0	0 0	0 0	D Total	MSC			FDOT	
							0	1	0	0	0	0	Total		0	1		
4385561	Railroad Crossing	at Mercy Dr. in Orlando			Railroad Signal Safety Project	Overview page 7		145 145	0 0	0 0	0 0	0 0	RHP Total	RRU			FDOT	
							0	145	0	0	0	0	Total		0	145		
4385571	Railroad Crossing	at Prairie Lake Blvd. in Ocoee			Railroad Signal Safety Project	Overview page 7		187 187	0 0	0 0	0 0	0 0	RHP Total	RRU			FDOT	
							0	187	0	0	0	0	Total		0	187		
4390151	SR 434/Forest City Rd.	SR 424 Edgewater Dr.	Orange/Seminole Co. Line/ SR 414/Maitland Blvd.	2.09	Lighting	Overview page 7		400 400	0 0	0 0	0 0	0 0	DS Total	CST			FDOT	
							0	400	0	0	0	0	Total		0	400		
4390811	SR 50	Barry St.	Fairvilla Rd.	0.13	Drainage Improvements	Overview page 7		50 50	0 0	0 0	0 0	0 0	DS Total	CST			FDOT	
							0	50	0	0	0	0	Total		0	50		

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4392761	SR 414/Maitland Blvd.	over US 17/92		0.14	Bridge Repair/Rehabilitation	Overview page 7		70 2 0	0 0 0	0 0 0	0 0 0	0 0 0	BRRP DIH Total	PE PE			FDOT
							0	72	0	0	0	0	0		TBD	TBD	
4393591	Wilshire Rd.	over retention pond		0.19	Bridge Repair/Rehabilitation	Overview page 7		33 33	0 0	0 0	0 0	0 0	0 0	LE Total	PE		Orlando
							0	33	0	0	0	0	0		TBD	TBD	
4396791	SR 500/US 441	N of Holden Ave.	37th St,	0.59	Pedestrian Safety Improvements Amendment 2/8/17	Overview page 7		351 351	0 0	0 0	0 0	0 0	0 0	HSP Total	PE		FDOT
							0	351	0	0	0	0	0		TBD	TBD	
4398801	Orange Co. Pedestrian Lighting - Bundle A				Lighting at 16 Intersections Amendment 12/14/16	Overview page 7		170 170	0 0	0 0	0 0	0 0	0 0	HSP Total	PE		FDOT
							0	170	0	0	0	0	0		TBD	TBD	
4398802	Orange Co. Pedestrian Lighting - Bundle B				Lighting at 82 Intersections Amendment 5/10/17	Overview page 7		0 0 0	385 870 1,255	0 0 0	0 0 0	0 0 0	0 0 0	DDR HSP Total	PE PE		FDOT
							0	0	1,255	0	0	0	0		TBD	TBD	
4398803	Orange Co. Pedestrian Lighting - Bundle C				Lighting at 12 Intersections Amendment 12/14/16	Overview page 7		210 210	0 0	0 0	0 0	0 0	0 0	HSP Total	PE		FDOT
							0	210	0	0	0	0	0		TBD	TBD	
4398804	Orange Co. Pedestrian Lighting - Bundle D				Lighting at 85 Intersections Amendment 12/14/16	Overview page 7		1,255 1,255	0 0	0 0	0 0	0 0	0 0	HSP Total	PE		FDOT
							0	1,255	0	0	0	0	0		TBD	TBD	
4398805	Orange Co. Pedestrian Lighting - Bundle E				Lighting at 17 Intersections Amendment 12/14/16	Overview page 7		265 265	0 0	0 0	0 0	0 0	0 0	HSP Total	PE		FDOT
							0	265	0	0	0	0	0		TBD	TBD	
4398806	Orange Co. Pedestrian Lighting - Bundle F				Lighting at 13 Intersections Amendment 12/14/16	Overview page 7		170 170	0 0	0 0	0 0	0 0	0 0	HSP Total	PE		FDOT
							0	170	0	0	0	0	0		TBD	TBD	
4398807	Orange Co. Pedestrian Lighting - Bundle G				Lighting at 24 Intersections Amendment 12/14/16	Overview page 7		370 370	0 0	0 0	0 0	0 0	0 0	HSP Total	PE		FDOT
							0	370	0	0	0	0	0		TBD	TBD	
4405861	Railroad Crossing	at S. Central Ave. in Apopka			Railroad Signal Safety Project Amendment 12/14/16	Overview page 7		49 49	0 0	0 0	0 0	0 0	0 0	RHP Total	RRU		FDOT
							0	49	0	0	0	0	0		0	49	
4405871	Railroad Crossing	at S. Sheeler Ave. in Apopka			Railroad Signal Safety Project Amendment 12/14/16	Overview page 7		148 148	0 0	0 0	0 0	0 0	0 0	RHP Total	RRU		FDOT
							0	148	0	0	0	0	0		0	148	
4405981	Railroad Crossing	at S. West Crown Point Rd. in Winter Garden			Railroad Signal Safety Project Amendment 12/14/16	Overview page 7		188 188	0 0	0 0	0 0	0 0	0 0	RHP Total	RRU		FDOT
							0	188	0	0	0	0	0		0	188	
4408551	Railroad Crossing	at Edgewater Dr. in Orlando			Railroad Signal Safety Project Amendment 5/10/17	Overview page 7		0 0	354 354	0 0	0 0	0 0	0 0	RHH Total	RRU		FDOT
							0	0	354	0	0	0	0		0	354	

① Project #4389151 reflects MetroPlan Orlando's policy to set aside up to 30% of the area's DDR funds for the operation of premium transit projects that have been identified in the 2040 LRTP and are included in the Prioritized Project List (PPL). Premium transit projects include such modes as commuter rail, light rail, bus rapid transit, streetcars, etc. but does not include regular fixed-route bus service. If no premium transit projects will be operational by the fiscal year in which the DDR set aside funds are programmed, the funds will be reprogrammed for another project in the PPL that is ready to use the funds, such as a highway project.

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases				
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 7		4 19 935 339 97 15	0 0 0 0 0 0	0 0 0 165 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DIH DDR DIH DS LF	PE ROW CST CST CST CST			FDOT	
							53,726	1,409	0	165	0	0	0	Total		0	55,300	
2396822	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Hurricane Matthew Erosion Damage Repairs	Overview page 7		6 76 0	0 0 0	0 0 0	0 0 0	0 0 0	D D D	CST MSC			FDOT	
							0	82	0	0	0	0	Total		0	82		
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 7		9 27 167 106 0 1	0 0 0 0 0 0	0 0 0 0 127 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH LF DDR DIH DS LF	PE RRU CST CST CST CST			FDOT	
							24,476	310	0	127	0	0	Total		0	24,913		
2396822	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Hurricane Matthew Erosion Damage Repairs	Overview page 7		2 83 0	0 0 0	0 0 0	0 0 0	0 0 0	D D D	CST MSC			FDOT	
							0	85	0	0	0	0	Total		0	85		
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 7		50 57 15 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 76 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DIH DDR DIH DDR LF DDR DIH	PD&E PE PE RRU RRU CST CST			FDOT	
							7,488	122	20,288	0	76	0	Total		0	27,974		
4084151	Advance Right-of-Way Activities	Countywide			Advance Right-of-Way Acquisition	Overview page 7		30 18 12 1,265	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH BNIR DIH DIH	PE ROW ROW			FDOT	
								60	0	0	0	0	Total		0	1,325		
4184032	SR 600/US 17/92/ John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 7		1 4 336 154 92 359	0 0 0 0 0 0	0 0 0 55 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DIH LF DDR DIH LF	PE ROW RRU CST CST CST			FDOT	
							20,888	946	0	55	0	0	Total		0	21,889		

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4184033	SR 600/US 17/92/ John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 47		28 249 150 104 295 6,137	0 0 132 0 0 132	0 0 120 0 0 120	0 0 0 0 0 0	0 0 0 0 0 0	DIH DS DIH ACCM CM Total	PE PE ROW ENV ENV	39,500	46,715	FDOT
4184034	SR 600/US 17/92/ John Young Pkwy.			1.37	Hurricane Matthew Erosion Damage Repairs	Overview page 7		1 10 0	0 0 0	0 0 0	0 0 0	0 0 0	D D Total	CST MSC	0	11	FDOT
4249061	SR 530/US 192	E of Bridge #920175	W of I-4	1.31	Resurfacing	Overview page 7		97 3,377	0 0	0 0	0 0	0 0	DIH Total	CST	0	3,474	FDOT
4283282	Hoagland Blvd.Ⓛ	N of Shingle Creek	5th St.	2.15	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 47		4 13,730	0 0	0 0	0 0	0 0	ACSA Total	ROW	0	13,734	Osceola Co.
4283283	Hoagland Blvd.Ⓛ	US 17/92	N of Shingle Creek	0.83	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 28		5 3,920	0 0	0 0	0 0	0 0	ACSA Total	ROW	0	3,925	Osceola Co.
4283284	Hoagland Blvd.Ⓛ	US 17/92	N of Shingle Creek	0.83	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 47		0 0 0 0 0	203 3,951 20 3,369 7,543	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	CIGP LFP TRIP TRWR Total	CST CST CST CST	0	7,543	FDOT/ Osceola Co.
4283285	Hoagland Blvd.Ⓛ	N of Shingle Creek	5th St.	1.50	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 47		0 0 0	5,881 5,881 11,762	0 0 0	0 0 0	0 0 0	CIGP LF Total	CST CST	0	11,762	FDOT/ Osceola Co.
4321341	Osceola Pkwy. Extension			0.10	Project Development & Environment Study	Tech. Rep. 3 page 40		2 4 2,037	0 0 0	0 0 0	0 0 0	0 0 0	DI PKYI Total	PD&E PD&E	0	2,043	Osceola Co.
4321342	Boggy Creek Rd.	at SR 417 Access Road			Project Development & Environment Study	Tech. Rep. 3 page 36		3 1,042	0 0	0 0	0 0	0 0	PKYI Total	PD&E	0	1,045	Osceola Co.
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	1.52	Widen to 4 & 6 Lanes	Tech. Rep. 3 page 35		5 0 0 3,151	0 6,728 5 6,733	0 0 0 0	0 0 0 0	0 0 0 0	SA LFP SA Total	PE ROW ROW	21,824	31,713	Osceola Co.
4336931	Poinciana Pkwy./ Southport Connector	Florida's Turnpike	Pleasant Hill Rd.		Project Development & Environment Study	Tech. Rep. 3 page 40		17 3,627	15 15	0 0	0 0	0 0	SU Total	PD&E	0	3,659	Osceola Co.
4336932	Poinciana Pkwy.	CR 54	I-4 at SR 429		Project Development & Environment Study	Tech. Rep. 3 page 40		1 5 3,860	0 0 0	0 0 0	0 0 0	0 0 0	EB SU Total	PD&E PD&E	0	3,866	Osceola Co.

① The Hoagland Blvd. projects are also shown in the Locally Funded Highway Projects section of the TIP on page X-7.

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		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4344061	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Overview page 7		14 0 0 0 360 884	0 3,989 550 6,211 0 374	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DDR DIH DS DDR Total	PE CST CST CST ENV	0	12,008	Osceola Co.
4354031	SR 15/US 441	over Blue Cypress/Shingle Creek		0.10	Bridge Repair/Rehab	Overview page 7		12 49 303	0 0 0	0 0 0	0 0 0	0 0 0	BRRP DIH Total	CST CST	0	364	FDOT
4363641	US 192	Bradley Dr.	Sapling Ln.	25.18	Signing/Pavement Markings	Overview page 7		15 0 0 102	0 8 836 15	0 0 0 0	0 0 0 0	0 0 0 0	DIH DDR HSP Total	PE CST CST	0	961	FDOT
4370551	SR 600/US 17/92	E of Suwannee Ave.	Liberty Bell St.	0.80	Lighting	Overview page 7		150 0	0 150	0 0	0 0	0 0	DS Total	CST	0	150	Osceola Co.
4371741	SR 535	US 192	Orange/Osceola Co. Line	1.15	Project Development & Environment Study	Tech. Rep. 3 page 38		0 0 114	0 0 0	0 0 0	550 5 555	0 0 0	DDR DIH Total	PD&E PD&E	TBD	TBD	FDOT
4372001	US 17/92	Polk/Osceola Co. Line	W of Poinciana Blvd.	5.56	Project Development & Environment Study (Widen to 4 Lanes)	Tech. Rep. 3 page 38		0 0 184	0 0 0	0 0 0	1,000 8 1,008	0 0 0	DDR DIH Total	PD&E PD&E	TBD	TBD	FDOT
4374441	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202			0.62	Bridge Repair/Rehabilitation	Overview page 7		10 858 2 56	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH BRRP DIH Total	PE CST CST	0	926	FDOT
4383332	Off Fed./State Highway System				Natural Disaster Emergency Operations	Overview page 7		1 0	0 1	0 0	0 0	0 0	D Total	MSC	0	1	FDOT
4383335	Fed./State Highway System				Natural Disaster Emergency Operations	Overview page 7		1 0	0 1	0 0	0 0	0 0	D Total	MSC	0	1	FDOT
4391931	Osceola Pkwy. Extension				New Road Construction	Tech. Rep. 3 page 40		6,930 26,070 0	0 0 0	0 0 0	0 0 0	0 0 0	DI DI Total	PE ROW	TBD	TBD	FDOT
4392721	US 192	Bridge #920014 over C-57 Canal		0.05	Bridge Repair/Rehabilitation	Overview page 7		10 0	0 10	0 0	0 0	0 0	DIH Total	PE	TBD	TBD	FDOT
4398851	Osceola Co. Pedestrian Lighting - Bundle A			14.84	Lighting at 32 Intersections Amendment 12/14/16	Overview page 7		460 0	0 460	0 0	0 0	0 0	HSP Total	PE	TBD	TBD	FDOT

Ⓢ The \$33 million for the Osceola Parkway Extension project was added to FDOT's FY 2016/17-2020/21 Tentative Five Year Work Program as a legislative allocation. This project includes the segment of the Osceola Parkway Extension from the end of the existing Osceola Parkway to the proposed Northeast Connector Expressway and the connection to SR 417, which is included in MetroPlan Orlando's 2040 L RTP. The Osceola County Expressway Authority will be requesting an amendment to the 2040 L RTP to include an additional extension of the Osceola Parkway 2 miles further east, and this additional extension will also be included in this project once the L RTP amendment has been approved.

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		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4398852	Osceola Co. Pedestrian Lighting - Bundle B			15.16	Lighting at 27 Intersections <i>Amendment 5/10/17</i>	Overview page 7		0	385	0	0	0	HSP	PE			FDOT
							0	0	385	0	0	0	Total		TBD	TBD	
4407151	US 192	SR 429	Oren Brown Rd.	11.09	Landscaping	Overview page 9		500	1,500	0	0	0	DS	CST			FDOT
							0	500	1,500	0	0	0	Total		0	2,000	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency											
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases														
2402004 <i>SIS Project</i>	SR 46/429/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 46		0	2,472	0	0	0	DDR	PE			FDOT											
								236	0	0	0	0	DIH	PE														
								1,100	25,400	5,412	2,819	3,775	DDR	ROW														
								5,000	0	0	3,809	0	DI	ROW														
								297	30	29	0	0	DIH	ROW														
								615	0	0	0	0	PKED	ROW														
								8,100	0	0	0	0	WKBL	ROW														
								1,000	750	1,800	0	0	WKOC	ROW														
								840	0	0	0	0	PKED	ENV														
								0	0	103,169	0	0	ACNP	DSB														
								0	0	0	1,800	0	DDR	DSB														
								0	0	1,498	0	0	DIH	DSB														
								0	0	24,399	0	0	PKED	DSB														
								0	0	107,947	0	0	WKOC	DSB														
								31,986	17,188	28,652	244,254	8,428	3,775	Total				0	334,283									
								2402162	SR 46	Mellonville Ave.	SR 415	2.83	Widen to 4 Lanes	Tech. Rep. 3 page 47					26	0	0	0	0	DIH	PE			FDOT
100	0	0	0	0	DDR	RRU																						
234	0	0	0	0	ACSA	CST																						
366	0	0	0	0	ACSU	CST																						
127	0	0	0	0	CM	CST																						
100	0	115	0	0	DDR	CST																						
57	0	0	0	0	DIH	CST																						
0	103	0	0	0	DS	CST																						
73	0	0	0	0	LF	CST																						
526	0	0	0	0	SU	CST																						
0	0	590	0	0	DDR	INC																						
0	0	15,460	0	0	DDR	Payback																						
33,170	1,609	103	16,165	0	0	Total	0								51,047													
2402164	SR 46	SR 415	CR 426	8.56	Project Development & Environment Study	Tech. Rep. 3 page 28									18	0	0		0	0	DIH	PD&E			FDOT			
															761	18	0		0	0	0	Total						
2402165	SR 46	Mellonville Ave.	Brisson Ave.	0.75	Detour Road	Tech. Rep. 3 page 28									1	0	0		0	0	DDR	CST			FDOT			
								182	0	0	0	0	DIH	CST														
								1,652	183	0	0	0	0	Total	0	1,835												
2402167	SR 46	SR 415	CR 426	7.39	Safety Improvements	Tech. Rep. 3 page 7		70	0	0	0	0	DIH	PE			FDOT											
								1,014	0	0	0	0	DDR	CST														
								139	0	0	0	0	DIH	CST														
								505	0	0	0	0	DS	CST														
								100	0	0	0	0	DDR	ENV														
								741	1,828	0	0	0	0	Total				0	2,569									
2402168	SR 46	SR 415	CR 426	8.56	Widen to 4 Lanes	Tech. Rep. 3 page 47		0	0	0	0	5,175	DDR	PE			FDOT											
								0	0	0	30	0	DIH	PE														
2402169	SR 46	Mellonville Ave.	SR 415	2.83	Hurricane Matthew Embankment Restoration	Overview page 7		1	0	0	0	0	D	CST			FDOT											
								60	0	0	0	0	D	MSC														
								0	61	0	0	0	0	Total				0	61									

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		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes	Tech. Rep. 3 page 8		4 9	0 0	0 0	0 0	0 0	DIH DIH Total	PE CST			FDOT
							45,344	135	0	0	0	0			0	45,479	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover	Tech. Rep. 3 page 8		16 5 1 6 60 9	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DIH DS ACSA DDR DS Total	PE ROW ROW DSB DSB DSB			FDOT
							73,661	97	0	0	0	0			0	73,758	
4044182	SR 15/600/US 17/92	at SR 436		0.88	Landscaping	Overview page 9		80 80	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
							683	80	0	0	0	0			0	763	
4044183	SR 15/600/US 17/92	at SR 436		1.26	Hurricane Matthew Landscaping Repair	Overview page 9		6 6	0 0	0 0	0 0	0 0	0 Total	MSC			FDOT
							0	6	0	0	0	0			0	6	
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	Tech. Rep. 3 page 8		42 7 1	0 0 0	0 0 0	0 0 0	0 0 0	DDR DIH DS Total	CST CST CST			FDOT
							18,706	62	0	0	0	0			0	18,768	
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	Overview page 7		25 25	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
							117	25	0	0	0	0			0	142	
4150301	SR 426/CR 419 SR 434	Pine Ave. Smith St.	Lockwood Blvd. Franklin St.	3.00	Preliminary Engineering	Tech. Rep. 3 page 47		8 3,193	0 0	0 0	0 0	0 0	DIH Total	PE			FDOT/ Seminole Co.
							3,193	8	0	0	0	0			0	3,201	
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes (Right-of-Way Acquisition)	Tech. Rep. 3 page 47		283 2 4,912 4 1,429	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DS LF TRIP TRWR Total	ROW ROW ROW ROW ROW			Seminole Co.
							14,176	6,630	0	0	0	0			0	20,806	
4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 47		4 550 0 466 0 4,000	0 3,749 0 1,217 0 0	0 700 115 150 0 7,000	0 5,500 0 60 0 0	0 2,679 0 0 0 0	DIH DDR DIH LF SA SU Total	PE ROW ROW ROW ROW ROW			Seminole Co.
							6,110	5,020	4,966	7,965	5,560	2,679				32,300	
4150305	SR 434	Smith St.	Franklin St.	0.56	Widen to 4 Lanes (Construction)	Tech. Rep. 3 page 47		11 164	0 0	0 0	0 0	0 0	DIH LF Total	CST CST			Seminole Co.
							5,715	175	0	0	0	0				5,890	
4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 47		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	7,740 281 841 3,638	CIGP DDR TRIP TRWR Total	CST CST CST CST			Seminole Co.
							0	0	0	0	0	12,500				12,500	

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		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 8		2 2	0 0	0 0	0 0	0 0	DIH Total	CST	0	51,382	FDOT/ Seminole Co.
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	Overview page 7		5 5	0 0	0 0	0 0	0 0	SA Total	CST	0	4,408	Seminole Co.
4207521	Wekiva Pkwy., SR 434, SR436, US 17/92, SR 414, & SR 415 Corridors	Countywide			Advance Right-of-Way Acquisition	Overview page 7		1 168 9 74 21,099	0 0 0 0 252	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	BNIR DDR DIH DS Total	ROW ROW ROW ROW	0	21,351	FDOT
4220151	SR 419/434	W of Jetta Pt.	N of Mitchell Hammock Rd.	3.72	Resurfacing	Overview page 7		15 6 4,145	0 0 0	0 0 0	0 0 0	0 0 0	LF DIH Total	RRU CST	0	4,684	FDOT
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 7		45 45	0 0	0 0	0 0	0 0	DIH Total	CST	0	653	FDOT
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 7		4 4	0 0	0 0	0 0	0 0	DIH Total	CST	0	319	FDOT
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	Overview page 7		2 2	0 0	0 0	0 0	0 0	DIH Total	CST	0	1,402	FDOT
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 7		52 52	0 0	0 0	0 0	0 0	DIH Total	CST	0	2,688	FDOT
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 7		8 8	0 0	0 0	0 0	0 0	DIH Total	PE	0	1,643	FDOT
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 7		31 31	0 0	0 0	0 0	0 0	DIH Total	CST	0	2,862	FDOT
4310814	Wekiva Pkwy.	Lake/Seminole Co. Line	0.43 mi. E of Rinehart Rd.	6.17	Line & Grade Study for ROW Requirements	Tech. Rep. 3 page 27		296 1 12 14 20 4,745	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DDR DIH PKED WKBL WKOC Total	PE PE PE PE PE	0	5,088	FDOT
4318072	S. Pomegranate Ave.	8th St.	SR 46	0.50	Road Extension/Bridge	Overview page 7		4 3 2,318	0 0 7	0 0 0	0 0 0	0 0 0	EB SA Total	PE PE	TBD	TBD	FDOT
4344121	SR 436	Boston Ave.	E of Anchor Rd.	1.66	Resurfacing	Overview page 7		15 0 0 0 1,007	0 341 1,296 3,374 5,011	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	DIH DIH LF SA Total	PE CST CST CST	0	6,033	FDOT

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		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4356611	SR 436	Orange/Seminole Co. Line	W of Avery Ln.	0.75	Resurfacing	Overview page 7		123 0 0 0 0	0 201 2,140 10	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH NHRE SA Total	PE CST CST CST	0	2,576	FDOT
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 7		10 248 101 1 0 0	0 0 130 1 3,710 342	0 0 720 8 0 0	0 0 319 0 0 0	0 0 131 0 0 0	DIH DS DDR DIH DDR DIH Total	PE PE ROW ROW CST CST	0	6,946	FDOT
4368571	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Overview page 7		17 0 0 0	0 171 1,351 10	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH NHRE SA Total	PE CST CST CST	0	1,796	FDOT
4368581	SR 46	Upsala Rd.	Airport Blvd.	1.50	Landscaping	Overview page 9		71 400	0 71	0 0	0 0	0 0	DIH Total	CST	0	471	FDOT
4368582	SR 46	Upsala Rd.	Airport Blvd.	1.50	Hurricane Matthew Landscaping Repair	Overview page 9		14 0	0 14	0 0	0 0	0 0	0 Total	MSC	0	14	FDOT
4383352	Off Fed./State Highway System				Natural Disaster Emergency Operations	Overview page 7		1 0	0 1	0 0	0 0	0 0	0 Total	MSC	0	1	FDOT
4383355	Fed./State Highway System				Natural Disaster Emergency Operations	Overview page 7		1 0	0 1	0 0	0 0	0 0	0 Total	MSC	0	1	FDOT
4391131	Railroad Crossing	at SR 46/W. 25th St. in Sanford			Railroad Signal Safety Project	Overview page 7		108 260	0 0	0 0	0 0	0 0	DS Total	RRU	0	400	FDOT
4392431	SR 46/429/Wekiva Pkwy.	E of Wekiva River Rd.	E of Orange Blvd.	3.53	Relocation Work	Tech. Rep. 3 page 46		0 0	339 339	0 0	0 0	0 0	DS Total	CST	0	339	FDOT
4393611	Wekiva Pkwy. Toll Operations				Toll Collection	Overview page 7		103 40	0 0	0 0	0 0	0 0	TOBW Total	OPS	0	143	Seminole Co.
4394561	Oxford Rd.	SR 436	US 17/92	1.40	2-Lane Road Reconstruction/ Extension	Tech. Rep. 3 page 39		2,010 0	0 0	0 0	0 0	0 0	ACSA Total	PE	TBD	TBD	Seminole Co.
4398841	Seminole Co. Pedestrian Lighting - Bundle A			5.67	Lighting at 15 Intersections	Overview page 7		0 0	245 245	0 0	0 0	0 0	HSP Total	PE	TBD	TBD	FDOT

Section VI
MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects

***Note:** The Toll Road section of the TIP includes Florida's Turnpike Enterprise (FTE) projects and Central Florida Expressway Authority (CFX) projects. The FTE and CFX projects are funded with toll revenues rather than traditional federal and state funding categories and are therefore not subject to approval by the MetroPlan Orlando Board. However, these projects are required to be shown in the TIP for information purposes based on federal and state statutes. Projects sponsored by the Osceola County Expressway Authority (OCX), such as the Poinciana Parkway/Southport Connector and Osceola Parkway Extension, are currently shown in the State Highway section of the TIP since the funds programmed for these projects are traditional federal and state funds and are subject to Board approval. Once the OCX projects are funded with toll revenues, they will be shown in the Toll Road section of the TIP.*

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2430171 <i>SIS Project</i>	Florida's Turnpike	at SR 417		8.25	New Interchange	Tech. Rep. 3 page 40	<div>31,372</div>	<div>99</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>31,381</div>	FTE
4060903 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 5.65	Milepost 6.83	3.70	Landscaping	Overview page 9	<div>165</div>	<div>11</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>166</div>	FTE
4060905 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	<div>116,658</div>	<div>2261263</div>	<div>000</div>	<div>000</div>	<div>000</div>	<div>000</div>	<div>PKYI PKYI Total</div>	<div>PE CST</div>	<div>0</div>	<div>116,921</div>	FTE
4060907 <i>SIS Project</i>	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7	<div>0</div>	<div>00</div>	<div>00</div>	<div>465465</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>465</div>	FTE
4061462 <i>SIS Project</i>	Florida's Turnpike	SR 50	Beulah Rd.	5.32	Signing/Pavement Markings	Overview page 7	<div>201</div>	<div>11</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>202</div>	FTE
4061481 <i>SIS Project</i>	Florida's Turnpike	N of Gotha Rd.	I-4	5.50	Widen to 8 Lanes	Completed before 2010	<div>126,753</div>	<div>11</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>126,754</div>	FTE
4114061 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	<div>17,128</div>	<div>826824652,5683,320184,093191,138</div>	<div>000000000</div>	<div>000000000</div>	<div>000000000</div>	<div>PKYI PKYI PKLF PKYI DI PKLF PKYI Total</div>	<div>PE ROW RRU RRU CST CST CST</div>	<div>0</div>	<div>208,266</div>	FTE	
4114062 <i>SIS Project</i>	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Signing/Pavement Markings	Overview page 7	<div>0</div>	<div>00</div>	<div>00</div>	<div>210210</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>210</div>	FTE
4193271 <i>SIS Project</i>	Florida's Turnpike	Countywide		24.91	Canal Protection/Guardrail	Overview page 7	<div>122</div>	<div>11</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>PE</div>	<div>0</div>	<div>123</div>	FTE
4223302 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 4.30 Milepost 6.80	Milepost 5.60 Milepost 8.10	2.80	Signing/Pavement Markings	Overview page 7	<div>84</div>	<div>1010</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>94</div>	FTE
4224183 <i>SIS Project</i>	Turkey Lake Service Plaza Reconstruction			0.57	Miscellaneous Construction	Overview page 7	<div>6,329</div>	<div>213538</div>	<div>000</div>	<div>000</div>	<div>000</div>	<div>000</div>	<div>PKYI PKYI PKYR Total</div>	<div>PD&E PE PE</div>	<div>0</div>	<div>6,367</div>	FTE
4232031 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 2.91	Milepost 4.76	1.85	Resurfacing	Overview page 7	<div>1,583</div>	<div>22</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>1,585</div>	FTE
4232032 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Signing/Pavement Markings	Overview page 7	<div>29</div>	<div>33</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>32</div>	FTE
4232033 <i>SIS Project</i>	SR 417/Southern Connector	Milepost 4.00	Milepost 6.20	1.80	Guardrail Improvements	Overview page 7	<div>119</div>	<div>66</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>00</div>	<div>PKYI Total</div>	<div>CST</div>	<div>0</div>	<div>125</div>	FTE

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases				
4293261 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Ramp Improvement	Overview page 7		2	0	0	0	0	0	PKYI	PD&E			FTE
								1	0	0	0	0	PKYI	PE				
								4	0	0	0	0	PKYI	CST				
							2,242	7	0	0	0	0	Total		0	2,249		
4293262 <i>SIS Project</i>	Florida's Turnpike	at Orlando South Interchange		0.70	Signing/Pavement Markings	Overview page 7		2	0	0	0	0	0	PKYI	CST			FTE
								2	0	0	0	0	Total		0	11		
4293311 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp		0.60	Ramp Widening	Tech. Rep. 3 page 4		2	0	0	0	0	0	PKYI	PE			FTE
								1	0	0	0	0	PKYI	DSB				
								20,046	3	0	0	0	0	Total		0	20,049	
4293312 <i>SIS Project</i>	Florida's Turnpike	at I-4 northbound exit ramp			Signing/Pavement Markings	Overview page 7		6	0	0	0	0	0	PKYI	CST			FTE
								6	0	0	0	0	Total		0	49		
4293321 <i>SIS Project</i>	Florida's Turnpike	at I-4 southbound exit ramp			Ramp Widening	Tech. Rep. 3 page 4		1	0	0	0	0	0	PKYI	PE			FTE
								5	0	0	0	0	PKYI	DSB				
								4,058	6	0	0	0	0	Total		0	4,064	
4299852 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Install Fencing & Additional Solar Panels	Overview page 7		1	0	0	0	0	0	PKYI	CST			FTE
								30	1	0	0	0	0	Total		0	31	
4299853 <i>SIS Project</i>	Florida's Turnpike	at Turkey Lake Service Plaza		0.57	Greenspace at Solar Array Project	Overview page 7		1	0	0	0	0	0	PKYI	CST			FTE
								35	1	0	0	0	0	Total		0	36	
4336631 <i>SIS Project</i>	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 2 page 13		415	1,300	0	0	0	0	PKYI	PE			FTE
								0	0	0	0	0	7,000	PKBD	RRU			
								0	0	0	0	0	47,595	PKBD	CST			
							3,913	415	1,300	0	0	0	54,595	Total		1,550	61,773	
4339155 <i>SIS Project</i>	Florida's Turnpike	at SR 50		0.80	Landscaping	Overview page 9		29	0	0	0	0	0	PKYI	PE			FTE
								226	29	0	0	0	0	Total		0	255	
4357841 <i>SIS Project</i>	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		1	0	0	0	0	0	PKYI	PD&E			FTE
								9	630	0	0	0	0	PKYI	PE			
								0	0	0	0	0	29,310	PKBD	CST			
							1,413	10	630	0	0	0	29,310	Total		900	32,263	
4358531 <i>SIS Project</i>	Florida's Turnpike	at Boggy Creek Rd. Toll Plaza		0.10	Lighting	Overview page 7		24	0	0	0	0	0	PKYI	CST			FTE
								135	24	0	0	0	0	Total		0	159	
4371561 <i>SIS Project</i>	SR 528/Beachline Expy.	Florida's Turnpike	McCoy Rd.	4.12	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 2 page 13		6	0	0	0	0	0	PKYI	PE			FTE
								973	0	0	0	0	0	PKYI	RRU			
								1,145	0	0	0	0	0	PKYI	CST			
								1	0	0	0	0	0	PKYI	ENV			
							39,691	2,125	0	0	0	0	0	Total		0	41,816	
4371562 <i>SIS Project</i>	Florida's Turnpike	at SR 528 & US 441		0.70	Interchange Improvement	Tech. Rep. 2 page 13		10	0	0	0	0	0	PKYI	PE			FTE
								11,985	0	0	0	0	0	PKYI	CST			
								339	11,995	0	0	0	0	Total		0	12,334	
4371661 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Eastbound to Northbound Ramp Improvement	Tech. Rep. 2 page 11		6	0	0	0	0	0	PKYI	PE			FTE
								96	0	0	0	0	0	PKYI	ROW			
								128	102	0	0	0	0	Total		TBD	TBD	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4371662 <i>SIS Project</i>	Florida's Turnpike	at I-4		0.60	Improve Direct Connect Ramps	Tech. Rep. 2 page 11		2,091 0	914 62,823	0 0	0 0	0 0	PKYI PKYI Total	PE DSB			FTE
							257	2,091	63,737	0	0	0	Total		0	66,085	
4371831 <i>SIS Project</i>	SR 528/Beachline Expy.	at SR 520		0.54	Guardrail Improvements	Overview page 7		5 5	0 0	0 0	0 0	0 0	PKYI Total	PE			FTE
							1	5	0	0	0	0	Total		TBD	TBD	
4375321 <i>SIS Project</i>	SR 528/Beachline Expy.	Bridges 750132 & 750226		0.10	Bridge Painting	Overview page 7		2 448	0 0	0 0	0 0	0 0	PKYI PKYR Total	PE CST			FTE
							152	450	0	0	0	0	Total		0	602	
4379871 <i>SIS Project</i>	Florida's Turnpike	Milepost 255.5	Milepost 259.4	3.90	Resurfacing	Overview page 7		0 0	828 0	0 12,443	0 0	0 0	PKYR PKYR Total	PE DSB			FTE
							0	0	828	12,443	0	0	Total		0	13,271	
4379872 <i>SIS Project</i>	Florida's Turnpike	Milepost 255.5	Milepost 259.4	3.90	Signing/Pavement Markings	Overview page 7		0 0	0 0	0 0	253 253	0 0	PKYR Total	CST			FTE
							0	0	0	0	253	0	Total		0	253	
4379873 <i>SIS Project</i>	Florida's Turnpike	Milepost 255.5	Milepost 259.4	3.90	Guardrail Improvements	Overview page 7		254 0	0 0	0 499	0 0	0 0	PKYR PKYR Total	PE CST			FTE
							0	254	0	499	0	0	Total		0	753	
4385471 <i>SIS Project</i>	SR 528/Beachline Expy.	at Florida's Turnpike		0.70	Interchange Improvement	To be amended		2,008 4	2,000 0	0 0	0 0	0 0	PKYI PKYI Total	PD&E PE			FTE
							32	2,012	2,000	0	0	0	Total		204,067	208,111	
4385481 <i>SIS Project</i>	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7		0 0	0 0	532 0	0 7,630	0 0	PKYR PKYR Total	PE CST			FTE
							0	0	0	532	7,630	0	Total		0	8,162	
4394571 <i>SIS Project</i>	Florida's Turnpike	Milepost 269.4 & ramps at SR 408 & SR 429	Milepost 274.0	9.17	Resurfacing	Overview page 7		52 2	0 0	0 0	0 0	0 0	PKYI PKYI Total	PD&E PE			FTE
							2	54	0	0	0	0	Total		TBD	TBD	
4394572 <i>SIS Project</i>	Florida's Turnpike	ramps at SR 408 & SR 429		4.39	Guardrail Improvements	Overview page 7		2 290	0 0	0 0	0 0	0 0	PKYI PKYI Total	PD&E PE			FTE
							3	292	0	0	0	0	Total		TBD	TBD	
4394781 <i>SIS Project</i>	SR 528/Beachline Expy.	Milepost 30.8	Milepost 35.8	4.96	Guardrail Improvements	Overview page 7		195 0	0 0	0 0	0 0	0 0	PKYI Total	PE			FTE
							0	195	0	0	0	0	Total		TBD	TBD	
4395981 <i>SIS Project</i>	Florida's Turnpike	at Consulate Dr.		1.20	Improve Traffic Operations	Overview page 7		2 61	0 0	0 0	0 0	0 0	PKYI PKYI Total	PE CST			FTE
							4	63	0	0	0	0	Total		0	67	
4403141	Colonial Pkwy.	Woodbury Rd.	SR 520		New Road Construction	Tech. Rep. 2 page 41		5 5 5	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI PKYI Total	PD&E PE ROW			
							0	15	0	0	0	0	Total		TBD	TBD	
4403151	Colonial Pkwy.	SR 520	SR 528/Beachline Expy.		New Road Construction	Tech. Rep. 2 page 41		5 5 5	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI PKYI Total	PD&E PE ROW			
							0	15	0	0	0	0	Total		TBD	TBD	

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FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4114064 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		10,332	0	5	0	0	PKYI	CST			FTE
							746	10,332	0	5	0	0	Total		0	11,083	
4114065 <i>SIS Project</i>	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Signing/Pavement Markings	Overview page 7		0	0	34	0	0	PKYI	CST			FTE
							0	0	0	34	0	0	Total		0	34	
4224184	Canoe Creek Service Plaza Reconstruction			0.56	Miscellaneous Construction	Overview page 7		2	0	0	0	0	PKYI	PD&E			FTE
							8,464	2	0	0	0	0	Total		0	8,466	
4232021 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Resurfacing	Overview page 7		1	0	0	0	0	PKYI	PE			FTE
							5,075	1	0	0	0	0	Total		0	5,076	
4232022 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Signing/Pavement Markings	Overview page 7		5	0	0	0	0	PKYR	CST			FTE
							142	5	0	0	0	0	Total		0	147	
4232023 <i>SIS Project</i>	SR 417/Southern Connector Extension	Milepost 0.00	Milepost 2.91	2.91	Guardrail Improvements	Overview page 7		7	0	0	0	0	PKYI	CST			FTE
							528	7	0	0	0	0	Total		0	535	
4289711 <i>SIS Project</i>	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7		197	0	0	0	0	PKYR	PE			FTE
								0	89	0	0	0	PKYI	CST			
								0	4,109	0	0	0	PKYR	CST			
							7	197	4,198	0	0	0	Total		0	4,402	
4293521 <i>SIS Project</i>	Florida's Turnpike	at Milepost 205.0		0.71	Heavy Truck Turn-Around	Overview page 7		1	0	0	0	0	PKYI	CST			FTE
							1,405	1	0	0	0	0	Total		0	1,406	
4328261 <i>SIS Project</i>	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Resurfacing	Overview page 7		2	0	0	0	0	PKYR	PE			FTE
								93	0	0	0	0	PKYR	CST			
							11,943	95	0	0	0	0	Total		0	12,038	
4328262 <i>SIS Project</i>	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Signing/Pavement Markings	Overview page 7		112	0	0	0	0	PKYR	CST			FTE
							0	112	0	0	0	0	Total		0	112	
4328263 <i>SIS Project</i>	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Guardrail Improvements	Overview page 7		2	0	0	0	0	PKYI	CST			FTE
							2,477	2	0	0	0	0	Total		0	2,479	
4328264 <i>SIS Project</i>	Florida's Turnpike	Milepost 217.0	Milepost 220.1	3.13	Resurfacing	Overview page 7		2	0	0	0	0	PKYR	PE			FTE
							0	2	0	0	0	0	Total		TBD	TBD	
4328265 <i>SIS Project</i>	Florida's Turnpike	Milepost 217.0	Milepost 220.1	10.26	Guardrail Improvements	Overview page 7		2	0	0	0	0	PKYI	PE			FTE
							0	2	0	0	0	0	Total		TBD	TBD	
4328271 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Resurfacing	Overview page 7		2	0	0	0	0	PKYR	PE			FTE
								3	0	0	0	0	PKYR	CST			
							14,188	5	0	0	0	0	Total		0	14,193	
4328272 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Signing/Pavement Markings	Overview page 7		392	0	0	0	0	PKYR	CST			FTE
							0	392	0	0	0	0	Total		0	392	
4328273 <i>SIS Project</i>	Florida's Turnpike	Milepost 238.8	Milepost 248.5	9.73	Guardrail Improvements	Overview page 7		1	0	0	0	0	PKYI	CST			FTE
								2	0	0	0	0	PKYI	CST			
							1,262	3	0	0	0	0	Total		0	1,265	
4328851 <i>SIS Project</i>	Florida's Turnpike	at Three Lakes Toll Plaza		0.10	Dedicated Toll Lane Conversion	Overview page 7		1	0	0	0	0	PKYI	CST			FTE
							149	1	0	0	0	0	Total		0	150	

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		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases				
4339152 <i>SIS Project</i>	Florida's Turnpike	at Kissimmee-St. Cloud North Interchange		0.30	Landscaping	Overview page 9		1 1	0 0	0 0	0 0	0 0	PKYI Total	CST		0	730	FTE
4339362 <i>SIS Project</i>	SR 417	at I-4		1.00	Landscaping	Overview page 9		1 1	0 0	0 0	0 0	0 0	PKYI Total	PE		TBD	TBD	FTE
4351691 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Resurfacing	Overview page 7		5 1 6	0 27,670 27,670	0 0 0	0 0 0	0 0 0	PKYR PKYR Total	PE CST		0	29,134	FTE
4351692 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Signing/Pavement Markings	Overview page 7		0 0	353 353	0 0	0 0	0 0	PKYR Total	CST		0	353	FTE
4351693 <i>SIS Project</i>	Florida's Turnpike	Milepost 207.0	Milepost 208.5	1.50	Guardrail Improvements	Overview page 7		30 0 30	0 3,204 3,204	0 0 0	0 0 0	0 0 0	PKYI PKYR Total	CST CST		0	3,513	FTE
4356231 <i>SIS Project</i>	Florida's Turnpike	Milepost 208.0	Milepost 242.0	34.00	Install Roadside Weather Information System	Overview page 7		67 67	0 0	0 0	0 0	0 0	PKYI Total	CST		0	944	FTE
4357731 <i>SIS Project</i>	Florida's Turnpike	at Yeehaw Junction Toll Plaza		0.31	SunPass Dedicated Lane Conversion	Overview page 7		3 32 35	0 0 0	0 0 0	0 0 0	0 0 0	PKYI PKYI Total	PE CST		0	1,129	FTE
4361941 <i>SIS Project</i>	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 1 Variable-Toll Express Lane in Each Direction	Tech. Rep. 3 page 40		6 0 0 10,222	800 0 0 800	0 11,602 103,529 115,131	0 3,000 0 3,000	0 0 0 0	PKYI PKBD PKYI Total	PE CST CST		0	129,159	FTE
4365161 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7		2 2	0 0	403 403	0 0	0 0	PKYR Total	PE		5,260	5,686	FTE
4365162 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Signing/Pavement Markings	Overview page 7		0 0	20 20	0 0	0 0	0 0	PKYR Total	CST		0	20	FTE
4365163 <i>SIS Project</i>	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Guardrail Improvements	Overview page 7		1 1	0 0	0 0	0 0	0 0	PKYR Total	PE		1,341	1,582	FTE

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Florida's Turnpike Enterprise
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2402592 <i>SIS Project</i>	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	64,024	2,482	2,482	2,482	2,482	2,482	PKYI Total	Payback	2,482	78,916	FTE
4136692 <i>SIS Project</i>	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 7	172	2	0	0	0	0	PKYR Total	CST	0	174	FTE
4175451 <i>SIS Project</i>	SR 417	Aloma Ave.	SR 434	7.09	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		6	0	0	0	0	PKYI	PE			FTE
					130			0	0	0	0	PKYI	ROW				
					251			0	0	0	0	PKYI	RRU				
					138,959			0	0	0	0	PKYI	DSB				
					11,724	139,346	0	0	0	0	0	Total		0	151,070		
4175457 <i>SIS Project</i>	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 7	55	2	0	0	0	0	PKYI Total	CST	0	57	FTE
4195674 <i>SIS Project</i>	SR 417				Signing/Pavement Markings	Overview page 7	60	4	0	0	0	0	PKYI Total	CST	0	64	FTE
4276901 <i>SIS Project</i>	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Overview page 7		2	0	0	0	0	PKYI	PD&E			FTE
								1	0	0	0	0	PKYI	PE			
								2	0	0	0	0	PKYI	CST			
								1,962	5	0	0	0	0	Total			
4276902 <i>SIS Project</i>	SR 417	at Aloma Ave.			Signing/Pavement Markings	Tech. Rep. 3 page 8	14	5	0	0	0	0	PKYI Total	CST	0	19	FTE
4290231 <i>SIS Project</i>	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 7		1	0	0	0	0	PKYI	PE			FTE
								1	0	0	0	0	PKYI	CST			
								7,391	2	0	0	0	0	Total		0	
4293351 <i>SIS Project</i>	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	29	0	0	0	0	250 250	PKYI Total	PE	TBD	TBD	FTE
4339363 <i>SIS Project</i>	SR 417	at I-4		1.95	Landscaping	Overview page 9		1	0	0	0	0	PKYI	PE			FTE
								856	1	0	0	0	0	Total		0	
4379521 <i>SIS Project</i>	SR 417	SR 434	N of CR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		9	0	0	0	0	PKYI	PE			FTE
					42			9	0	0	0	0	Total		167,959	168,010	
					Action tabled ⓘ												
4379531 <i>SIS Project</i>	SR 417	N of CR 427	N of Rinehart Rd.	5.65	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40		1	0	0	0	0	PKYI	PE			FTE
								7	1	0	0	0	0	Total		TBD	
4385491 <i>SIS Project</i>	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7		0	0	156	0	0	PKYR	PE			FTE
								0	0	0	2,245	0	PKYR	CST			
								0	0	156	2,245	0	Total		0	2,401	
4402911 <i>SIS Project</i>	SR 417	Milepost 38.0	Milepost 44.5	6.50	Resurfacing	Overview page 7		2	0	0	0	0	PKYI	PE			FTE
								0	2	0	0	0	0	Total		TBD	

ⓘ The widening with express lanes project on SR 417 from the Orange/Seminole County line to SR 434 has been placed on hold by Florida's Turnpike Enterprise (FTE). The funding shown for this project had been programmed in FDOT's FY 2016/17-2020/21 Tentative Five Year Work Program prior to the project being placed on hold. These funds will be removed from the TIP by FTE through the TIP amendment process before the end of FY 2016/17.

ⓘ As part of the approval of this TIP by the MetroPlan Orlando Board on July 13, 2016, the Board voted to table action on project #4379521 until a later date pending further discussion on the variable toll express lanes and the provision of additional information on the project by Florida's Turnpike Enterprise.

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
99093 <i>SIS Project</i>	SR 408	Good Homes Rd.	E of Hiawassee Rd.	1.80	Widen to 8 Lanes	Tech. Rep. 3 page 4	<div></div> <div>1,560</div>	<div>12,633</div> <div>12,633</div>	<div>8,852</div> <div>8,852</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>23,045</div>	CFX
99094 <i>SIS Project</i>	SR 408	SR 417	Alafaya Tr.	3.00	Widen to 8 Lanes	Tech. Rep. 3 page 4	<div></div> <div>0</div>	<div>11,778</div> <div>11,778</div>	<div>36,519</div> <div>36,519</div>	<div>18,707</div> <div>18,707</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>PE/CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>67,004</div>	CFX
99092 <i>SIS Project</i>	SR 417	Econlockhatchee Tr.	Orange/Seminole Co. Line	2.30	Widen to 6 Lanes	Tech. Rep. 3 page 4	<div></div> <div>0</div>	<div>2,100</div> <div>2,100</div>	<div>11,654</div> <div>11,654</div>	<div>16,867</div> <div>16,867</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>PE/CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>30,621</div>	CFX
99095 <i>SIS Project</i>	SR 528	Narcoossee Rd.	SR 417	1.90	Widen to 8 Lanes	Tech. Rep. 3 page 41	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>355</div> <div>355</div>	<div>3,276</div> <div>3,276</div>	<div>7,665</div> <div>7,665</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>PE/CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>11,296</div>	CFX
99096 <i>SIS Project</i>	SR 528	at SR 436			Bridge Deck Replacement	Overview page 7	<div></div> <div>0</div>	<div>4,285</div> <div>4,285</div>	<div>9,044</div> <div>9,044</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>PE/CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>13,329</div>	CFX
99097 <i>SIS Project</i>	SR 528	at Econlockhatchee River			Bridge Repair	Overview page 7	<div></div> <div>0</div>	<div>6,343</div> <div>6,343</div>	<div>12,266</div> <div>12,266</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>PE/CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>18,609</div>	CFX
99026 <i>SIS Project</i>	Misc. Safety, Guardrail, Drainage & Lighting	Systemwide			Miscellaneous Upgrades	Overview page 7	<div></div> <div>600</div>	<div>6,866</div> <div>6,866</div>	<div>750</div> <div>750</div>	<div>750</div> <div>750</div>	<div>750</div> <div>750</div>	<div>750</div> <div>750</div>	<div>SP</div> <div>Total</div>	<div>PE/CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>10,466</div>	CFX
99099 <i>SIS Project</i>	SR 417	at SR 528			Ramp Improvements	Overview page 7	<div></div> <div>461</div>	<div>6,062</div> <div>6,062</div>	<div>2,586</div> <div>2,586</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>PE/ROW/</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>9,109</div>	CFX
99100 <i>SIS Project</i>	SR 429	at CR 535			Ramp Improvements	Overview page 7	<div></div> <div>186</div>	<div>441</div> <div>441</div>	<div>4,563</div> <div>4,563</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>PE/CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>5,190</div>	CFX
99117 <i>SIS Project</i>	SR 417	at Curry Ford Rd.			Ramp Improvements	Overview page 7	<div></div> <div>0</div>	<div>1,593</div> <div>1,593</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>1,593</div>	CFX
99118 <i>SIS Project</i>	Backup Data Center				Backup Data Center	Overview page 7	<div></div> <div>1,478</div>	<div>850</div> <div>850</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>DSB</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>2,328</div>	CFX
99119 <i>SIS Project</i>	2040 CFX Master Plan				Master Plan Study	Overview page 7	<div></div> <div>449</div>	<div>50</div> <div>50</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>PLN</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>499</div>	CFX
99120 <i>SIS Project</i>	SR 417	International Dr.	John Young Pkwy.	3.60	Widen to 6 Lanes	Tech. Rep. 3 page 40	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>1,508</div> <div>1,508</div>	<div>5,928</div> <div>5,928</div>	<div>SP</div> <div>Total</div>	<div>PE/Part. CST</div> <div></div>	<div></div> <div>TBD</div>	<div></div> <div>TBD</div>	CFX
99121 <i>SIS Project</i>	SR 417	John Young Pkwy.	Landstar Blvd.	3.80	Widen to 6 Lanes	Tech. Rep. 3 page 40	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>2,385</div> <div>2,385</div>	<div>10,102</div> <div>10,102</div>	<div>SP</div> <div>Total</div>	<div>PE/Part. CST</div> <div></div>	<div></div> <div>TBD</div>	<div></div> <div>TBD</div>	CFX
99122 <i>SIS Project</i>	SR 429	Plant St.	West Rd.	2.70	Widen to 6 Lanes	Tech. Rep. 3 page 41	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>1,208</div> <div>1,208</div>	<div>SP</div> <div>Total</div>	<div>PE</div> <div></div>	<div></div> <div>TBD</div>	<div></div> <div>TBD</div>	CFX
99123 <i>SIS Project</i>	SR 429	Florida's Turnpike/SR 50	Plant St.	1.50	Widen to 6 Lanes	Tech. Rep. 3 page 41	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>195</div> <div>195</div>	<div>595</div> <div>595</div>	<div>4,555</div> <div>4,555</div>	<div>2,278</div> <div>2,278</div>	<div>SP</div> <div>Total</div>	<div>PE/CST</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>7,623</div>	CFX
99124 <i>SIS Project</i>	Multimodal/Intermodal Opportunity Study				Multimodal/Intermodal Study	Overview page 7	<div></div> <div>0</div>	<div>100</div> <div>100</div>	<div>300</div> <div>300</div>	<div>300</div> <div>300</div>	<div>300</div> <div>300</div>	<div>300</div> <div>300</div>	<div>SP</div> <div>Total</div>	<div>Study</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>1,300</div>	CFX
99125 <i>SIS Project</i>	SR 417	Curry Ford Rd.	Lake Underhill Rd.	1.60	Landscaping	Overview page 9	<div></div> <div>0</div>	<div>18</div> <div>18</div>	<div>296</div> <div>296</div>	<div>21</div> <div>21</div>	<div>5</div> <div>5</div>	<div>0</div> <div>0</div>	<div>SP</div> <div>Total</div>	<div>PE/CST/ Maintain</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>340</div>	CFX
99126 <i>SIS Project</i>	SR 408	at SR 417			Landscaping	Overview page 9	<div></div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>621</div> <div>621</div>	<div>557</div> <div>557</div>	<div>SP</div> <div>Total</div>	<div>PE/CST Maintain</div> <div></div>	<div></div> <div>0</div>	<div></div> <div>1,178</div>	CFX

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
99127 <i>SIS Project</i>	SR 417	at Florida's Turnpike			Landscaping	Overview page 9		0	0	0	451	407	SP	PE/CST Maintain	0	858	CFX
							0	0	0	0	451	407	Total				
99103 <i>SIS Project</i>	SR 429	at SR 414			Landscaping	Overview page 9		20	5	0	0	0	SP	Maintain	0	3,916	CFX
							3,891	20	5	0	0	0	Total				
99128 <i>SIS Project</i>	SR 429	at SR 414			Landscaping Phase 2	Overview page 9		947	846	21	5	0	SP	PE/CST Maintain	0	1,819	CFX
							0	947	846	21	5	0	Total				
99104 <i>SIS Project</i>	SR 408 Eastern Extension	Challenger Pkwy.	SR 520	7.30	New 4-Lane Expressway	Tech. Rep. 3 page 41		1,902	2,376	0	0	0	SP	PD&E/Lin & Grade			CFX
							403	1,902	2,376	0	0	0	Total		TBD	TBD	
99129 <i>SIS Project</i>	SR 528 Northeast District Connector Study	SR 528	Northeast District	8.00	New Expressway Study	LRTP to be amended		835	275	0	0	0	SP	Study	0	1,110	CFX
							0	835	275	0	0	0	Total				
99130 <i>SIS Project</i>	Expansion Projects				New Expressway Study	LRTP to be amended		4,008	2,123	750	0	0	SP	Study	0	6,881	CFX
							0	4,008	2,123	750	0	0	Total				
99131 <i>SIS Project</i>	Wekiva Pkwy. - Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	Landscaping	Overview page 9		42	1,352	21	21	0	SP	PE/CST Maintain	0	1,436	CFX
							0	42	1,352	21	21	0	Total				
99132 <i>SIS Project</i>	Wekiva Pkwy. - Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	Landscaping	Overview page 9		0	58	1,811	22	22	SP	PE/CST Maintain	0	1,913	CFX
							0	0	58	1,811	22	22	Total				
99105 <i>SIS Project</i>	Wekiva Pkwy. - Section 1A	US 441 Interchange	N of Ponkan Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 5		32,810	0	0	0	0	SP/CF	CST	0	75,855	CFX
							43,045	32,810	0	0	0	0	Total				
99078 <i>SIS Project</i>	Wekiva Pkwy. - Section 1B	N of Ponkan Rd.	N of Kelly Park Rd.	2.30	New 4-Lane Expressway	Tech. Rep. 3 page 5		25,173	0	0	0	0	SP/CF	CST	0	60,992	CFX
							35,819	25,173	0	0	0	0	Total				
99079 <i>SIS Project</i>	Wekiva Pkwy. - Section 2B	N of Kelly Park Rd.	E of CR 437	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 5		54,678	26,339	0	0	0	SP/CF	CST	0	111,847	CFX
							30,830	54,678	26,339	0	0	0	Total				
99080 <i>SIS Project</i>	Wekiva Pkwy. - Section 2A	E of CR 437	E of Mt. Plymouth Rd.	2.00	New 4-Lane Expressway	Tech. Rep. 3 page 5		34,795	18,544	0	0	0	SP/CF	CST	0	65,600	CFX
							12,261	34,795	18,544	0	0	0	Total				
99081 <i>SIS Project</i>	Wekiva Pkwy. - Section 2C	Orange/Lake Co. Line	SR 46 E of Round Lake Rd.	1.30	New 4-Lane Expressway	Tech. Rep. 3 page 5		37,882	20,870	0	0	0	SP/CF	CST	0	74,024	CFX
							15,272	37,882	20,870	0	0	0	Total				
99082 <i>SIS Project</i>	SR 429/Wekiva Pkwy.	US 441	E of Mt. Plymouth Rd. & NW to SR 46		New 4-Lane Expressway (Right of Way)	Tech. Rep. 3 page 5		31,468	27,292	8,858	1,108	0	SP/CF	ROW	0	179,889	CFX
							111,163	31,468	27,292	8,858	1,108	0	Total				
99023 <i>SIS Project</i>	SR 408	at SR 417 (Phase 1)			Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4		30,276	0	0	0	0	SP	CST	0	52,494	CFX
							22,218	30,276	0	0	0	0	Total				
99133 <i>SIS Project</i>	SR 408	at SR 417 (Phase 2)			Add Ramps, Mill & Resurface	Tech. Rep. 3 page 4		282	35,779	35,779	0	0	SP	PE/CST	0	71,840	CFX
							0	282	35,779	35,779	0	0	Total				
99043 <i>SIS Project</i>	SR 429/Western Expy.	at Schofield Rd.			Landscaping	Overview page 9		12	424	21	16	0	SP	PE/CST Maintain	0	473	CFX
							0	12	424	21	16	0	Total				
99083 <i>SIS Project</i>	SR 417	at Boggy Creek Rd. Ph. 3			Landscaping	Overview page 9		53	857	21	16	0	SP	PE/CST Maintain	0	947	CFX
							0	53	857	21	16	0	Total				
99107 <i>SIS Project</i>	SR 528	at Innovation Way			Add New Interchange	Tech. Rep. 3 page 5		41,167	30,875	1,406	0	0	SP	DSB	0	84,976	CFX
							11,528	41,167	30,875	1,406	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
Toll Road Projects - Central Florida Expressway Authority

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				Project Phases
99108 <i>SIS Project</i>	SR 408	at I-4 Ultimate			Reconstruct Interchange	Tech. Rep. 2 page 11		964 1,060	75,964 75,964	75,964 75,964	80,968 80,968	0 0	SP Total	Contributi 	0	234,920	CFX
99134 <i>SIS Project</i>	SR 429 New Interchange Studies				Interchange Studies & Design	LRTP to be amended	0	275 275	6,503 6,503	15,203 15,203	8,014 8,014	0 0	SP Total	Study/PE 	0	29,995	CFX
99135 <i>SIS Project</i>	SR 417	at Narcoossee Rd.			Ultimate Interchange Concept Study	LRTP to be amended	0	0 0	0 0	0 0	441 441	1,544 1,544	SP Total	Study/PE 	0	1,985	CFX
99136 <i>SIS Project</i>	SR 528	at Innovation Way			Landscaping	Overview page 9	0	0 0	0 0	0 0	350 350	317 317	SP Total	PE/CST Maintain	0	667	CFX
99015 <i>SIS Project</i>	SR 528	Boggy Creek Rd.	SR 436	2.10	Demolish Existing Mainline Toll Plaza	Overview page 7	47,709	1,436 1,436	0 0	0 0	0 0	0 0	SP Total	CST 	0	49,145	CFX
99137 <i>SIS Project</i>	SR 528 Frontage	Boggy Creek Rd.	SR 436	2.10	Landscaping	Overview page 9	0	0 0	248 248	21 21	16 16	0 0	SP Total	PE/CST Maintain	0	285	CFX
99049 <i>SIS Project</i>	Miscellaneous Facility Improvements				Upgrade/Replace Facilities	Overview page 7	0	5,394 5,394	1,163 1,163	1,115 1,115	1,115 1,115	965 965	SP Total	PE/CST 	0	9,752	CFX
99054 <i>SIS Project</i>	Miscellaneous Technology Projects				System Upgrades and Equipment	Overview page 10	5,175	31,528 31,528	45,187 45,187	21,945 21,945	3,275 3,275	1,322 1,322	SP Total	PE/CST 	0	108,432	CFX
99055 <i>SIS Project</i>	Miscellaneous Signing & Pavement Markings	Systemwide			Signing & Pavement Markings	Overview page 7	746	870 870	2,940 2,940	2,362 2,362	2,064 2,064	768 768	SP Total	PE/CST 	0	9,750	CFX
99058 <i>SIS Project</i>	Miscellaneous Resurfacing, Drainage & Repair Projects	Systemwide			Renewal/Replacement Projects	Overview page 7	57,971	38,487 38,487	75,382 75,382	38,903 38,903	29,125 29,125	45,872 45,872	R&R Total	PE/CST 	0	285,740	CFX
99059 <i>SIS Project</i>	Miscellaneous Landscape Projects	Systemwide			Landscaping	Overview page 9	0	1,500 1,500	1,500 1,500	1,500 1,500	1,500 1,500	1,500 1,500	SP Total	PE/CST 	0	7,500	CFX
99073	Goldenrod Rd.	Lee Vista Blvd.	Narcoossee Rd.	0.90	Resurfacing	Overview page 7	0	0 0	1,064 1,064	0 0	0 0	0 0	NSP Total	CST 	0	1,064	CFX

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				Project Phases	
2453164	Orange Co. ITS				Hurricane Matthew ITS Damage Repair	Overview page 10		5 0	0 0	0 0	0 0	0 0	D Total	MSC		0	5	FDOT/ Orlando
4149991	SR 50	Pete Parrish Blvd.	Springdale Rd.	2.51	Traffic Signals	Overview page 10		26 1,276	0 0	0 0	0 0	0 0	DIH Total	CST		0	1,302	FDOT/ Orlando
4149992	SR 50	at Mercy Dr.		0.04	Traffic Signals	Overview page 10		25 284	0 0	0 0	0 0	0 0	DIH Total	CST		0	309	FDOT
4176892	Traffic Control Devices	Countywide			Funding Set-Aside	Overview page 10		0 0	863 863	863 863	863 863	863 863	SU Total	CST		0	3,452	MetroPlan Orlando
4217441	SR 535	at SR 536			Intersection Improvement Proportionate Share	Overview page 10		480 0	0 0	0 0	0 0	0 0	LFP Total	CST		0	480	FDOT
4230291	SR 535	at International Dr.		0.10	Traffic Signals	Overview page 10		791 58 113 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH LF Total	CST CST CST				FDOT
4245301	SR 500/US 441	Oak Ridge Rd.	34th St.	2.44	Improve Traffic Operations	Overview page 10		7 2,879	0 0	0 0	0 0	0 0	DIH Total	CST		0	2,886	FDOT
4322261	SR 426	at SR 436		0.25	Improve Traffic Operations	Overview page 10		2 1,512	0 0	0 0	0 0	0 0	DIH Total	CST		0	1,514	FDOT
4336481	SR 527/Orange Ave.	S of Lake Gatlin Rd.	N of Holden Ave.	0.23	Improve Traffic Operations	Overview page 10		4 139 17 21 4,205	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ACSA LF LF SU Total	PE RRU CST CST				FDOT
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Add Turn Lane(s)	Overview page 10		6 25 536 335	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	HSP DDR HSP Total	PE CST CST			902	Orange Co.
4355251	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.			Intersection Improvement	Overview page 10		0 158	0 0	1,338 1,338	0 0	0 0	SU Total	CST		0	1,496	Orange Co.
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Intersection Improvement	Overview page 10		2 0 0 300	0 250 0 250	0 0 0 0	0 0 0 0	0 0 566 566	SU SU SU Total	PE ROW CST			1,118	Orange Co.
4355271	Powers Dr.	at North Ln.			Intersection Improvement	Overview page 10		0 300	0 0	0 0	0 0	567 567	SU Total	CST		0	867	Orange Co.
4355291	Orange Co. Advanced Traffic Management System Ph. 3	Countywide			Traffic Control Devices/System	Overview page 10		1 3,457	0 0	0 0	0 0	0 0	SA Total	CST		0	3,458	Orange Co.

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4355541	Vineland Ave.	at SR 535			Intersection Improvement	Overview page 10		2 0 0 300	0 175 0 175	0 0 0 0	0 0 1,675 1,675	0 0 0 0	SU SU SU Total	PE ROW CST	0	2,152	Orange Co.
4355871	Wallace Rd.	at Dr. Phillips Blvd.		0.50	Intersection Improvement	Overview page 10		0 0	1,721 1,721	0 0	0 0	0 0	SU Total	CST	0	1,921	Orange Co.
4363461	UCF Big Data Research	Countywide			Advanced Traveler Information System	Overview page 10		100 100	100 100	100 100	100 100	0 0	DITS Total	OPS	0	500	Orange Co.
4375081	Orlando Citywide Pedestrian Traffic Signals				Traffic Signals	Overview page 10		0 0 0 0 0	23 443 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 25 2,104 2,129	LF SU LF SU Total	PE PE CST CST	0	2,595	Orlando
4375921	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.	0.15	Intersection Improvement Amendment 12/14/16	Overview page 10		397 13 355 0 0 0 7	0 0 0 0 0 0 765	0 0 0 767 34 71 872	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DDR DIH HSP ACNP DDR DIH Total	PE PE PE CST CST CST	0	1,644	FDOT
4375971	SR 50	W of Carter Rd.	E of Carter Rd.	0.01	Traffic Operations Improvement	Overview page 10		5 175	0 5	0 0	0 0	0 0	DIH Total	PE	0	180	FDOT
4399081	SR 551/Goldenrod Rd.	at Mai Tai Dr., Quail Pond St., & Georgeann St.		7.67	Intersection Improvements	Overview page 10		266 62 209 0	0 0 0 537	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH DS Total	CST CST CST	0	537	FDOT

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4176893	Traffic Control Devices	Countywide			Funding Set-Aside	Overview page 10		0	110	110	110	110	SU	CST			MetroPlan Orlando
							0	0	110	110	110	110	Total		0	440	
4183211	SR 500/US 17/92	SR 530/US 192	Donegan Ave.	1.10	Add Turn Lane(s)	Overview page 10		8	0	0	0	0	DIH	PE			FDOT
								154	0	46	0	0	DDR	CST			
								155	0	0	0	0	DIH	CST			
								1,764	0	0	0	0	DIS	CST			
							3,974	2,081	0	46	0	0	Total		0	6,101	
4349161	John Young Pkwy.	at W. Oak St.		0.18	Intersection Improvement	Overview page 10		2	0	0	0	0	ACSU	PE			Kissimmee
								400	0	0	0	0	LF	ROW			
								1,679	0	0	0	0	SU	ROW			
								0	0	0	1,675	0	SU	CST			
							451	2,081	0	0	1,675	0	Total		0	4,207	
4355191	Traffic Signal Cabinet Upgrades	City of Kissimmee			Traffic Control Devices/ System	Overview page 10		4	0	0	0	0	DIH	CST			Kissimmee
							936	4	0	0	0	0	Total		0	940	
43745111	US 192	at Hoagland Blvd.		0.03	Intersection Improvement	Overview page 10		392	0	150	0	0	HSP	PE			FDOT
								0	0	288	145	37	HSP	ROW			
								0	0	0	0	33	DDR	CST			
								0	0	0	0	1,286	HSP	CST			
							3	392	0	438	145	1,356	Total		0	2,334	
4375991	SR 500/600/US 17/92	at Westgate Dr.		0.28	Traffic Operations Improvement	Overview page 10		265	0	0	0	0	DDR	PE			FDOT
								10	0	0	0	0	DIH	PE			
								8	0	0	0	0	DDR	CST			
							0	283	0	0	0	0	Total		0	283	

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2402334	SR 434	Mingo Tr.	Milwee St.	0.67	Add Turn Lanes	Overview page 10		5 1 247 1,154	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH LFP Total	PE ROW ROW	TBD	TBD	Seminole Co.
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Overview page 10		0 0	1,152 1,152	1,394 1,394	0 0	0 0	SU Total	CST	0	2,546	MetroPlan Orlando
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Overview page 10		0 0	278 278	278 278	278 278	278 278	SU Total	CST	0	1,112	MetroPlan Orlando
4295851	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10		65 261 3 1,707	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	CM LF SA Total	ROW ROW ROW	0	2,033	Seminole Co.
4295852	CR 46A	W of Ridgewood Ave.	E of Marshall Ave.	0.42	Intersection Improvements	Overview page 10		2,238 80 0 2,318	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	HSP SA Total	CST CST	0	2,318	Seminole Co.
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Overview page 10		0 147	0 0	0 0	419 419	0 0	SU Total	CST	0	566	Winter Springs
4326422	SR 434	at Tuskawilla Rd.		0.04	Add Turn Lanes	Overview page 10		2 1,903	0 0	0 0	0 0	0 0	SU Total	CST	0	1,905	Winter Springs
4326423	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Overview page 10		341 0 341	21 21	0 0	0 0	0 0	SU Total	ROW	0	362	Winter Springs
4330401	SR 434	Mitchell Hammock Rd.	Alexandria Blvd.		Traffic Signals	Overview page 10		9 81 10 1,058 183 384	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	HSP DDR DS HSP LF Total	PE CST CST CST CST	0	1,725	Seminole Co.
4347131	SR 46 Sanford Amtrak Station	W of International Pkwy.	E of Airport Blvd.	3.32	Improve Traffic Operations	Overview page 10		107 904	0 0	0 0	0 0	0 0	ACNP Total	CST	0	1,011	Sanford
4347821	Mitchell Hammock Rd.	at SR 426		0.14	Add Turn Lanes	Overview page 10		3 497	0 0	0 0	0 0	0 0	SU Total	CST	0	500	Seminole Co.
4349311	SR 436	at CR 427		0.52	Improve Traffic Operations	Overview page 10		15 662	0 0	0 0	0 0	0 0	DIH Total	PE	0	677	Seminole Co.
4392771	SR 46	Town Center Blvd.	Rinehart Rd.	0.20	Traffic Signals	Overview page 10		247 0 247	0 0	0 0	0 0	0 0	DS Total	CST	0	247	Seminole Co.

MetroPlan Orlando
Transportation Improvement Program
Transportation Systems Management & Operations Projects
Three-County Region

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4354461	Greater Orlando Transit Signal Priority Equipment				Arterial Traffic Management	Overview page 10		0	50	0	0	0	DS	PD&E			FDOT
								40	0	0	0	0	DDR	PE			
								2	0	0	0	0	DIH	PE			
								0	150	0	0	0	DS	PE			
								177	0	104	0	0	DIH	CST			
								598	0	3,095	0	0	DS	CST			
							6,222	817	200	3,199	0	0	Total		0	10,438	

Section VIII
MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2442962	Primary Roads MOA	in City of Apopka			Routine Maintenance	Overview page 7		116	116	116	116	116	D	MNT			Apopka
							116	116	116	116	116	116	Total		0	696	
2442981	Primary Roads MOA	in City of Ocoee			Routine Maintenance	Overview page 7		0	0	25	25	25	D	MNT			Ocoee
							722	0	0	25	25	25	Total		25	822	
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 7		3	3	3	3	3	D	MNT			Orange Co.
							66	3	3	3	3	3	Total		3	84	
2451901	CFX Facilities	in Orange Co.		22.46	Routine Maintenance	Overview page 7		2,760	2,800	2,800	2,800	2,800	TM11	MNT			CFX
							41,708	2,760	2,800	2,800	2,800	2,800	Total		0	55,668	
4057871	Orange Co. MOA				Routine Maintenance	Overview page 7		0	0	118	118	118	D	MNT			Orange Co.
							1,208	0	0	118	118	118	Total		0	1,562	
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 7		182	183	183	183	183	D	MNT			RCID
							2,690	182	183	183	183	183	Total		183	3,787	
4136156	Lighting Agreements	in Orange Co.			Lighting Maintenance	Overview page 7		1,488	1,604	1,652	1,626	1,674	D	MNT			Orange Co./ FDOT
							10,525	1,488	1,604	1,652	1,626	1,674	Total		1,805	20,374	
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 7		64	61	61	71	71	PKM1	MNT			FTE
							321	64	61	61	71	71	Total		71	720	
4181081	Primary Roads MOA	in Orange Co.			Routine Maintenance	Overview page 7		2,819	2,784	2,748	2,748	2,890	D	MNT			Orange Co.
							43,765	2,819	2,784	2,748	2,748	2,890	Total		0	57,754	
4182321	SR 528/Beachline Expy.	Milepost 7.80	SR 520		Routine Maintenance	Overview page 7		2	0	0	0	0	TM11	MNT			CFX
							2	2	0	0	0	0	Total		0	4	
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 7		2	2	2	2	2	TM11	MNT			CFX
							0	2	2	2	2	2	Total		0	10	
4182324	SR 417/GreeneWay	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 7		2	2	2	2	2	TM11	MNT			CFX
							0	2	2	2	2	2	Total		0	10	
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 7		2	2	2	2	2	TM11	MNT			CFX
							0	2	2	2	2	2	Total		0	10	
4220392	Mill & Resurface	Various Locations			Routine Maintenance	Overview page 7		0	1,467	0	0	0	D	MNT			Orange Co./ FDOT
							1,644	0	1,467	0	0	0	Total		0	3,111	
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 7		750	750	375	750	750	D	MNT			Orange Co./ FDOT
							2,249	750	750	375	750	750	Total		750	6,374	
4256361	Roadway Aesthetics	Various Locations			Routine Maintenance	Overview page 7		238	460	698	698	698	D	MNT			Orange Co./ FDOT
							4,606	238	460	698	698	698	Total		0	7,398	
4256382	Drainage Repair	Various Locations			Routine Maintenance	Overview page 7		372	351	0	0	0	D	MNT			Orange Co./ FDOT
							1,654	372	351	0	0	0	Total		0	2,377	
4260221	US 441	in Hunters Creek			Routine Maintenance	Overview page 7		12	12	12	12	12	D	MNT			Orange Co.
							86	12	12	12	12	12	Total		12	158	
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 7		314	634	320	320	320	D	MNT			Orange Co./ FDOT
							942	314	634	320	320	320	Total		320	3,170	

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				Project Phases
4291601	Pavement Markings	Various Locations			Routine Maintenance	Overview page 7	<div><div></div><div>2,220</div></div>	<div><div>430</div><div>430</div></div>	<div><div>400</div><div>400</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	<div><div>MNT</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>3,050</div></div>	Orange Co./ FDOT
4291611	Pipe Desilt & Video				Routine Maintenance	Overview page 7	<div><div></div><div>1,893</div></div>	<div><div>0</div><div>0</div></div>	<div><div>1,036</div><div>1,036</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	<div><div>MNT</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>2,929</div></div>	Orange Co./ FDOT
4291633	Performance Pavement	Various Locations			Routine Maintenance	Overview page 7	<div><div></div><div>445</div></div>	<div><div>148</div><div>148</div></div>	<div><div>148</div><div>148</div></div>	<div><div>148</div><div>148</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	<div><div>MNT</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>889</div></div>	Orange Co./ FDOT
4317341	Drainage Repairs	in Orange Co.			Routine Maintenance	Overview page 7	<div><div></div><div>43</div></div>	<div><div>1,014</div><div>1,014</div></div>	<div><div>100</div><div>100</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>D</div><div>Total</div></div>	<div><div>MNT</div><div></div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>1,157</div></div>	Orange Co./ FDOT

Osceola County

2443831	City of Kissimmee MOA				Routine Maintenance	Overview page 7	<div></div> 1,973	<div>118</div> 118	<div>118</div> 118	<div>118</div> 118	<div>118</div> 118	<div>118</div> 118	<div>D</div> Total	MNT	<div></div> 0	<div></div> 2,563	Kissimmee
2448471	Osceola Co. MOA				Routine Maintenance	Overview page 7	<div></div> 1,099	<div>86</div> 86	<div>86</div> 86	<div>86</div> 86	<div>86</div> 86	<div>86</div> 86	<div>D</div> Total	MNT	<div></div> 0	<div></div> 1,529	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board				Routine Maintenance	Overview page 7	<div></div> 541	<div>109</div> 109	<div>0</div> 0	<div>55</div> 55	<div>55</div> 55	<div>55</div> 55	<div>D</div> Total	MNT	<div></div> 55	<div></div> 870	Orange Co. Osceola Co. OBT. Devel.
4067751	City of St. Cloud MOA				Routine Maintenance	Overview page 7	<div></div> 179	<div>11</div> 11	<div>11</div> 11	<div>11</div> 11	<div>11</div> 11	<div>11</div> 11	<div>D</div> Total	MNT	<div></div> 0	<div></div> 234	St. Cloud
4136159	Lighting Agreements	in Osceola Co.			Lighting Maintenance	Overview page 7	<div></div> 2,379	<div>262</div> 262	<div>263</div> 263	<div>271</div> 271	<div>287</div> 287	<div>295</div> 295	<div>DDR</div> Total	MNT	<div></div> 296	<div></div> 4,053	Osceola Co./ FDOT
4181091	Primary Roads MOA	in Osceola Co.			Routine Maintenance	Overview page 7	<div></div> 4,385	<div>307</div> 307	<div>309</div> 309	<div>311</div> 311	<div>311</div> 311	<div>313</div> 313	<div>D</div> Total	MNT	<div></div> 0	<div></div> 5,936	Osceola Co./ FDOT

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				Project Phases
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 7		132	132	132	132	132	D	MNT			Casselberry
							1,227	132	132	132	132	132	Total		0	1,887	
2448531	City of Longwood MOA				Routine Maintenance	Overview page 7		59	59	59	59	59	D	MNT			Longwood
							792	59	59	59	59	59	Total		59	1,146	
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 7		66	66	66	66	66	D	MNT			Winter Springs
							948	66	66	66	66	66	Total		0	1,278	
4136157	Lighting Agreements	in Seminole Co.			Lighting Maintenance	Overview page 7		265	314	324	289	297	D	MNT			Seminole Co./ FDOT
							2,264	265	314	324	289	297	Total		354	4,107	
4181101	Primary Roads MOA	in Seminole Co.			Routine Maintenance	Overview page 7		1,158	1,149	1,117	1,117	1,359	D	MNT			Seminole Co./ FDOT
							22,992	1,158	1,149	1,117	1,117	1,359	Total		0	28,892	
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 7		55	55	55	55	55	D	MNT			Oviedo
							434	55	55	55	55	55	Total		0	709	
4291632	Pavement Markings	in Seminole Co.			Routine Maintenance	Overview page 7		427	350	0	0	0	D	MNT			Seminole Co./ FDOT
							2,136	427	350	0	0	0	Total		0	2,913	
4309133	US 17/92	around Lake Monroe			Replace Seawall	Overview page 7		7,000	0	0	0	0	D	MNT			Sanford
							0	7,000	0	0	0	0	Total		0	7,000	
4367303	SR 417 Highway Lighting	in Seminole Co.			Lighting	Overview page 7		4	0	0	0	0	PKM1	RRU			FTE
								60	25	25	25	25	PKM1	MNT			
							154	64	25	25	25	25	Total		25	343	

Section IX
MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects

Note: The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			Bike Path/Trail Projects to be Identified	Overview page 7		50 0	3,879 905	9,852 2,323	10,741 2,321	11,335 9	SU TALU	CST CST			MetroPlan Orlando
							0	50	4,784	12,175	13,062	11,344	Total		2,323	41,415	
4280461	Orlando Sidewalks	Citywide			Sidewalk Improvement Project	Overview page 7		3 3	0 0	0 0	0 0	0 0	TALU Total	CST			Orlando
							6,192								0	6,195	
4280471	Pine Hills Trail Ph. 2	Alhambra Dr.	Clarcona-Ocoee Rd.		Bike Path/Trail	Overview page 7		4 4	0 0	0 0	0 0	0 0	SA Total	CST			Orange Co.
							6,643								0	6,647	
4290541	SR 500/US 441	S of Gore St.	S of Central Blvd.	0.77	Sidewalk	Overview page 7		130 130	0 0	0 0	0 0	0 0	DIH Total	CST			OBT Devel. Board
							1,440								0	1,570	
4297821	SR 520	Milepost 4.34	Orange/Brevard Co. Line	13.87	Pedestrian/Wildlife Underpass	Overview page 7		5 5	0 0	0 0	0 0	0 0	DIH Total	CST			FDOT
							481								0	486	
4302252	Shingle Creek Trail	Orange/Osceola Co. Line	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7		1 1	0 0	0 0	0 0	0 0	SU Total	PE			Orange Co.
							3,902								8,300	12,203	
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.		Bike Path/Trail	Overview page 7		9 0 0	0 3,016 1,074	0 0 0	0 0 0	0 0 0	SU SU TALU	PE CST CST			Orlando
							502	9	4,090	0	0	0	Total		0	4,601	
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.		Bike Path/Trail	Overview page 7		0 0	0 0	0 0	2,200 2,200	0 0	TALT SA Total	CST			Orange Co.
							0								0	2,200	
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.		Bike Path/Trail	Overview page 7		0 0 0	0 0 0	0 0 0	0 0 0	596 400 2,314	SU TALT TALU	CST CST CST			Orange Co.
							0	0	0	0	0	3,310	Total		0	3,310	
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.		Bike Path/Trail	Overview page 7		1,000 716	0 0	0 0	0 0	0 0	ACTA SA Total	CST CST			Orange Co.
							0	1,716	0	0	0	0	Total		0	1,716	
4315291	Brookshire Elementary School Sidewalks				Sidewalk	Overview page 7		1 1	0 0	0 0	0 0	0 0	ACTA Total	CST			Winter Park
							117								0	118	
4349151	SR 50 Pedestrian Overpass	Gertrude's Walk	Dinky Line Trail		Pedestrian/Wildlife Overpass	Overview page 7		76 362	0 0	0 0	0 0	0 0	LF SU	CST CST			Orlando
							9,206	438	0	0	0	0	Total		0	9,644	
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.		Bike Path/Trail	Overview page 7		2 0	0 0	0 0	0 3,040	0 0	SU SU Total	PE CST			Winter Park
							448	2	0	0	3,040	0	Total		0	3,490	
4355221	Maitland/Eatonville Wayfinding				Bicycle Route Signs	Overview page 7		1 1	0 0	0 0	0 0	0 0	SU Total	CST			Maitland
							89								0	90	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4364331	Orange Co. Gap Segment 2	Hiawassee Rd.	N of SR 414/Maitland Blvd.		Bike Path/Trail	Overview page 7		15	0	0	0	0	DIH	PE			FDOT
					<i>Amendment 11/9/16</i>			2,000	0	0	0	0	TLWR	PE			
							196	2,015	0	0	0	0	Total		TBD	TBD	
4364351	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	0.20	Bike Path/Trail	Overview page 7		3	0	0	0	0	DIH	PE			FDOT
								0	318	110	32	0	DDR	ROW			
								0	7	7	7	0	DIH	ROW			
								0	0	0	24	0	DDR	CST			
								0	0	0	254	0	SA	CST			
							263	3	325	117	317	0	Total		TBD	TBD	
4375751	Orange Blossom Trail Phase 2A	30th St.	Gore St.		Bike Path/Trail	Overview page 7		0	0	0	0	2,485	SU	CST			Orange Co.
							0	0	0	0	0	2,485	Total		0	2,485	
4377391	SR 50	SR 417 southbound ramps	Constantine St.	0.42	Sidewalk	Overview page 7		12	0	0	0	0	DIH	PE			FDOT
							244	12	0	0	0	0	Total		0	256	

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4280431	Kissimmee Trail Overpass	N of US 192	between Donegan Ave. & Columbia Ave.	0.04	Pedestrian/Wildlife Overpass	Overview page 7	<div><div></div><div>8,553</div></div>	<div><div>14</div><div>14</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SA</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>8,567</div></div>	Kissimmee
4302251	Shingle Creek Trail	Lake Toho City Trail	Orange/Osceola Co. Line		Bike Path/Trail	Overview page 7	<div><div></div><div>3,003</div></div>	<div><div>2</div><div>2</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	PE	<div><div></div><div>6,000</div></div>	<div><div></div><div>9,005</div></div>	Kissimmee
4302257	Shingle Creek Trail	S of US 192	Shingle Creek Park		Bike Path/Trail	Overview page 7	<div><div></div><div>3,088</div></div>	<div><div>5</div><div>5</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>TALU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>3,093</div></div>	Kissimmee
4302258	Shingle Creek Trail North Project Phase 2A	Arrow Ridge Apartments	Tapestry Subdivision	0.35	Bike Path/Trail	Overview page 7	<div><div></div><div>0</div></div>	<div><div>583</div><div>583</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>583</div></div>	Osceola Co.
4302259	Shingle Creek Trail North Project Phase 2B	Tapestry Subdivision	Osceola Pkwy.		Bike Path/Trail	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>2,581</div><div>2,581</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>2,581</div></div>	Osceola Co.
4315281	Coral Ave.	W. Jackson St.	Carroll St.	0.07	Sidewalk	Overview page 7	<div><div></div><div>87</div></div>	<div><div>1</div><div>1</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>ACTA</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>88</div></div>	FDOT
4315282	Brown Chapel Rd.	N of 5th St.	N of Sugar Mill Ln.	0.10	Sidewalk	Overview page 7	<div><div></div><div>96</div></div>	<div><div>1</div><div>1</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>ACTA</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>97</div></div>	FDOT
4315283	Ventura Elementary School Sidewalks	on Seal St., Larkspur Ct., & Dahlia Dr.			Sidewalk	Overview page 7	<div><div></div><div>200</div></div>	<div><div>2</div><div>2</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>ACTA</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>202</div></div>	FDOT
4329531	Underwood Ave.	Jack Brack Rd.	Carson St.	0.74	Sidewalk	Overview page 7	<div><div></div><div>351</div></div>	<div><div>2</div><div>8</div><div>10</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>SA</div><div>SR2S</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>361</div></div>	Osceola Co.
4330411	Pleasant Hill Elementary School Sidewalks	on S. Hoagland Blvd. from Carrie Ln. to Old Tampa Hwy. & on Pershing St. from S. Hoagland Blvd. to Clay St.		1.22	Sidewalk <div>Amendment 12/14/16</div>	Overview page 7	<div><div></div><div>84</div></div>	<div><div>2</div><div>627</div><div>629</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>ACSA</div><div>SR2S</div><div>Total</div></div>	PE CST	<div><div></div><div>0</div></div>	<div><div></div><div>713</div></div>	Osceola Co.
4330421	Boggy Creek Elementary School Sidewalks			0.71	Sidewalk	Overview page 7	<div><div></div><div>247</div></div>	<div><div>4</div><div>4</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SR2S</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>251</div></div>	Osceola Co.
4330741	Lakeview/Michigan Ave. Elementary & St. Cloud Middle School Sidewalks			1.53	Sidewalk	Overview page 7	<div><div></div><div>310</div></div>	<div><div>8</div><div>8</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>SA</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>318</div></div>	Osceola Co.
4335511	Reserve Funds for Context Sensitive Projects				Funding Action	Overview page 7	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div></div>	<div><div>3,202</div><div>3,202</div></div>	<div><div>2,511</div><div>2,511</div></div>	<div><div>2,331</div><div>2,331</div></div>	<div><div>2,313</div><div>2,313</div></div>	<div><div>SU</div><div>Total</div></div>	CST	<div><div></div><div>0</div></div>	<div><div></div><div>10,357</div></div>	FDOT

① The reserve funds in project #4335511 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4374731	East Lake Elementary School Sidewalks	E of Turnberry Blvd.	W of N. Point Blvd.	0.36	Sidewalk	Overview page 7		23	0	0	0	0	SU	PE			Osceola Co.
								0	0	160	0	0	SU	CST			
							0	23	0	160	0	0	Total	0			
4374741	Fortune-Lakeshore Multi-Use Trails	US 192	East Lakeshore Blvd.		Bike Path/Trail	Overview page 7		3	0	0	0	0	TALU	PE	TBD	TBD	Osceola Co.
							348	3	0	0	0	0	Total				
4374771	International Dr.	SR 417 Overpass	S of Gaylord Palms Resort		Sidewalk	Overview page 7		26	0	0	0	0	SU	PE			Osceola Co.
								0	0	0	230	0	SU	CST			
							0	26	0	0	230	0	Total	0			
4374801	Boggy Creek Rd.	E of Fells Cove Blvd.	W of Narcoossee Rd.		Sidewalk	Overview page 7		0	97	0	0	0	SU	CST			Osceola Co.
							0	0	97	0	0	0	Total				
4374811	Highlands Elementary School Sidewalks	S of Jackson Sr.	N of Carroll St.	0.46	Sidewalk	Overview page 7		2	0	0	0	0	SU	CST			Osceola Co.
								0	0	177	0	0	SU	CST			
							27	2	0	177	0	0	Total	0			
4375111	Ventura Elementary School Sidewalks	on Royal Palm Dr.			Sidewalk	Overview page 7		0	43	0	0	0	SU	PE			Osceola Co.
								0	0	0	187	0	SU	CST			
							0	0	43	0	187	0	Total	0			
4398781	Shingle Creek Trail South Phase 1B	Estancia Development	Palmetto Ave.		Bike Path/Trail Amendment 11/9/16	Overview page 7		2,230	0	0	0	0	TLWR	CST	0	2,230	Osceola Co.
							0	2,230	0	0	0	0	Total				

MetroPlan Orlando
Transportation Improvement Program
Bicycle & Pedestrian Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 7		5 3 25 1,943	0 0 0 33	0 0 0 0	0 0 0 0	0 0 0 0	DDR DIH DS Total	CST CST CST	0	1,976	Seminole Co.
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 7		2 2 1,816	0 0 0	0 0 0	0 0 0	0 0 0	SA Total	CST	0	1,818	Seminole Co.
4278981	CR 46A/Persimmon Ave.	Southwest Rd.	W 8th St.	0.47	Sidewalk	Overview page 7		19 19 631	0 0 0	0 0 0	0 0 0	0 0 0	SA Total	CST	0	650	Sanford
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	0.57	Sidewalk	Overview page 7		2 133 422 114	0 0 0 557	0 0 0 0	0 0 0 0	0 0 0 0	EB SA TALU Total	PE CST CST	0	671	Seminole Co.
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks	Overview page 7		1 1 294	0 0 0	0 0 0	0 0 0	0 0 0	SA Total	CST	0	295	Seminole Co.
4354981	Rinehart Rd.	CR 46A	SR 46	1.76	Bike Path/Trail	Overview page 7		3 3 1,145	0 0 0	0 0 0	0 0 0	0 0 0	TALT Total	CST	0	1,148	Seminole Co.
4364341	Seminole/Volusia Gap Trail along US 17/92	Wayside Park (Seminole Co.)	Spring-to-Spring Trail (Volusia Co.)	0.53	Bike Path/Trail <i>Amendment 11/9/16</i>	Overview page 7		194 6 48 208 10 1,800 761	0 0 0 0 0 0 2,266	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DDR DIH DS DDR DIH TLWR Total	PE PE PE CST CST CST	0	3,027	FDOT
4374561	Forest City Elementary School Sidewalks	Bedford Rd. Citrus Rd.	Camden Rd. Wessex Rd.		Sidewalks	Overview page 7		2 2 286	0 0 0	0 0 0	0 0 0	0 0 0	SA Total	CST	0	288	Seminole Co.
4374571	Spring Lake Elementary School Sidewalks	on Tulane Dr., Notre Dame Dr., Clemson Dr., Baylor Ave., Lynchfield Ave. & Trinity Ave.			Sidewalks	Overview page 7		155 603 155	0 0 0	0 0 0	0 0 0	0 0 0	SU Total	CST	0	758	Seminole Co.
4374761	Florida Central Pkwy. Connector	SR 434	Bennett Dr.		Bike Lane/Sidewalk	Overview page 7		74 957 280 0 1,311	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	ACSU ACTU SU Total	CST CST CST	0	1,311	FDOT
4374791	Casselberry Elementary School Sidewalks	on Queens Mirror Cir.			Pedestrian Safety Improvement	Overview page 7		0 0 0	0 0 0	0 0 0	84 84 0	0 0 0	SU Total	CST	0	84	Casselberry
4379331	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail		Bike Path/Trail	Overview page 7		0 0 0	347 347 0	0 0 0	0 0 0	0 0 0	TALU Total	CST	0	347	Longwood

Section X
MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects

Note: Locally funded highway projects are included in MetroPlan Orlando's TIP for information purposes.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Kissimmee

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
92106	Mabette St.	Thacker Ave.	John Young Pkwy.	0.50	Resurfacing and improvements	Overview page 7		0	400	400	800	0	Local	PE/ROW/CST			Kissimmee
							0	0	400	400	800	0	Total		0	1,600	
92108	Hoagland Blvd.	5th St.	Pleasant Hill Rd.	2.00	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 35		0	0	0	0	500	Local	ROW/CST			Kissimmee & Osceola Co.
							0	0	0	0	0	500	Total		0	500	
92107	Hoagland Blvd.	US 192	Donnegan Ave.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	500	500	500	0	Local	PE/ROW/CST			Kissimmee
							0	0	500	500	500	0	Total		0	1,500	
92109	Intelligent Transportation System (ITS)	Citywide			ITS Improvements	Overview page 10		100	100	100	100	0	Local	PE/CST			Kissimmee
							100	100	100	100	100	0	Total		0	500	
92110	Traffic Signal Upgrades	Various Intersections			Improve Traffic Signals	Overview page 10		200	200	200	200	0	Local	PE/CST			Kissimmee
							165	200	200	200	200	0	Total		0	965	

① Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Lake Mary

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
77024	Rinehart Rd.	CR 46A	Timacuan Blvd.	0.37	At-Grade Mid-Block U-Turns Part of the I-4 BTU Project "Michigan Lefts"	Overview page 10	0	TBD	TBD	TBD	TBD	0	1 Cent Sales Tax	CST	0	TBD	Lake Mary

Note: The cost figures for this project are unknown but will be identified once an adequate portion of the design phase has been completed.

Note: All projects include bicycle lanes and sidewalks or multiuse facilities.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
75037	All American Blvd.	Edgewater Dr.	SR 434/Forest City Rd.	0.70	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		3,200	2,662	2,810	1,200	2,500	TIF Gas Tax	CST ROW			Orange Co.
							684	3,600	2,662	2,810	1,200	2,500	Total		0	13,456	
75002	Boggy Creek Rd.	Orange/Osceola Co. Line	SR 417	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 31		2,498	0	0	0	0	Paygo Paygo	ROW CST			Orange Co.
							2,049	2,498	2,160	5,588	2,588	668	Total		14,557	30,108	
75087	Boggy Creek Rd.	Wetherbee Rd	SR 417	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 31		6,000	3,000	3,000	700	200	Invest	CST			Orange Co.
							1,228	6,000	3,000	3,000	700	200	Total		0	14,128	
75034	Destination Pkwy. Phase IB/IIA	Tradeshov Blvd.	East of Lake Cay	0.78	New 4-Lane Road	Tech. Rep. 3 page 5		5,600	0	0	0	0	I-Drive CRA	CST			Orange Co.
							4,801	5,600	0	0	0	0	Total		0	10,401	
75056	Econlockhatchee Tr.	Lake Underhill Rd.	Valencia College Ln.	1.44	Widen to 4 Lanes	Tech. Rep. 3 page 5		735	11,273	5,637	5,637	882	TIF/Gas	CST			Orange Co.
							10,910	735	11,273	5,637	5,637	882	Total		0	35,074	
75088	Ficquette Rd.	Summerlake Park Blvd.	Overstreet Rd.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 5		1,868	1,068	0	0	0	Invest Invest	PE ROW			Orange Co.
							0	1,868	1,068	1,380	4,140	1,200	Total		0	9,656	
75010	Holden Ave.	John Young Pkwy.	Orange Blossom Tr.	1.30	Widen to 4 Lanes & New 4-Lane Road	Tech. Rep. 3 page 5		0	1,220	2,000	275	0	TIF Sales Tax	ROW CST			Orange Co.
							1,014	7,500	7,280	0	0	0	Total		0	19,289	
75089	Hamlin Grove Trail Extension			0.05	Widen to 4 Lanes	Not in 2040 LRTP		6,000	0	0	0	0	TIF	CST			Orange Co.
							0	6,000	0	0	0	0	Total		0	6,000	
75059	Innovation Way	at BeachLine Exwy.		1.06	New 4-Lane Interchange with Expressway Ramps	Tech. Rep. 3 page 6		0	0	0	0	0	TIF/CFX/Private	PE/ROW/CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	
75013	International Dr.	S. Westwood Blvd.	N. Westwood Blvd.	2.20	Widen to 6 Lanes	Tech. Rep. 3 page 6		4,000	500	0	0	0	I-Drive CRA	CST			Orange Co.
							1,161	4,000	500	0	0	0	Total		0	5,661	
75060	International Dr.	Destination Pkwy.	Sand Lake Rd.	2.80	Add Transit Lanes	Tech. Rep. 3 page 32		1,000	7,479	4,500	539	1,000	I-Drive CRA	PE/ROW/CST			Orange Co.
							866	1,000	7,479	4,500	539	1,000	Total		0	15,384	
75069	International Dr.	at Orange County Convention Center		0.06	Add Pedestrian Bridge	Overview page 7		2,529	100	0	0	0	I-Drive CRA	CST			Orange Co.
							1,545	2,529	100	0	0	0	Total		0	4,174	
75044	John Young Pkwy.	at Sand Lake Rd.		2.00	New 6-Lane Interchange with Ramps	Tech. Rep. 3 page 5		0	400	0	0	0	I-Drive CRA	CST			Orange Co.
							406	0	400	0	0	0	Total		0	806	
75016	Kennedy Blvd.	Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	Tech. Rep. 3 page 34		2,940	6,400	8,117	2,400	0	TIF TIF	ROW CST			Orange Co.
							4,220	2,940	6,400	8,117	2,400	0	Total		20,514	44,591	
75090	Lake Underhill Rd.	Econlockhatchee Trail	Rouse Rd.	1.50	Widen to 4 Lanes	Tech. Rep. 3 page 31		1,140	4,400	0	0	0	Invest Invest	ROW CST			Orange Co.
							0	1,140	4,400	8,760	4,380	8,000	Total		0	26,680	

① The Innovation Way project is being funded by a developer under a road agreement. The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Orange County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	2015/16-2019/20 Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
75091	Reams Rd.	Summerlake Park Blvd.	Taborfield Ave.	3.10	Widen to 4 Lanes	Tech. Rep. 3 page 32		1,500	1,500	0	0	0	Invest	PE			Orange Co.
							0	0	0	2,290	8,550	3,550	Invest	ROW			
							0	1,500	1,500	2,290	8,850	3,550	Total		0	17,690	
75092	Reams Rd.	Delmar Ave.	Taborfield Ave.		Widen to 4 Lanes	Tech. Rep. 3 page 32		2,150	400	100	0	0	Paygo	CST			Orange Co.
							715	2,150	400	100	0	0	Total		0	3,365	
75071	Richard T. Crotty Pkwy. (formerly East-West Rd.)	SR 436	Dean Rd.	5.07	New 4-Lane Road	Tech. Rep. 3 page 34		3,261	500	0	0	0	TIF	ROW			Orange Co.
								1,864	4,300	7,181	300	6,000	TIF	CST			
							11,984	5,125	4,800	2,500	300	6,000	Total		44,320	75,029	
75024	Taft-Vineland Rd.	Orange Blossom Tr.	Orange Ave.	2.00	Widen to 4 Lanes	Tech. Rep. 3 page 32		3,100	5,643	2,600	0	0	TIF	PE/ROW			Orange Co.
								0	300	800	2,600	2,353	TIF	CST			
							1,276	3,100	5,943	2,600	2,600	2,353	Total		27,600	45,472	
75093	Texas Ave.	Americana Blvd.	Holden Ave.	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 34		710	3,347	0	0	0	Invest	ROW			Orange Co.
							0	0	0	4,093	2,047	3,000	TIF	CST			
							0	710	3,347	4,093	2,047	3,000	Total		0	13,197	
75074	Caneel Bay Blvd.	Crosston Cir.	Orange/Osceola Co. Line	0.27	New 2-Lane Road	Tech. Rep. 3 page 6		0	0	0	0	0	DRI	CST			Orange Co.
							0	0	0	0	0	0	Total		0	0	

❶ The Caneel Bay Blvd. project is being funded by a developer under a Development of Regional Impact (DRI). The funding amounts are not included in Orange County's Capital Improvement Program.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
City of Orlando

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
75075	Grand National Dr./ Greenbriar Pkwy.	Oak Ridge Rd.	Sand Lake Rd.	1.70	Realign & Widen to 4 lanes①	Tech. Rep. 3 page 33		0	0	0	100	100	IFT	PE			Orlando
							1,200	0	0	0	100	100	Total		10,800	12,200	
75076	Boggy Creek Rd.	Jetport Dr.	SR 417	6.50	Widen to 4 Lanes	Tech. Rep. 3 page 32		0	0	300	300	900	IFT	PE			Orlando
							1,300	0	0	300	300	900	Total		38,422	41,222	
75084	Terry Ave. South Extension	South St.	Anderson St.	0.15	New 2 Lane Road①	Tech. Rep. 3 page 35		0	652	332	332	332	IFT	PE/ROW/CST			Orlando
							200	0	652	332	332	332	Total		3,152	5,000	
75095	Narcoossee Rd.	SR 528	SR 417	3.75	Widen to 6 lanes	Tech. Rep. 3 page 3		5,500	7,000	0	0	0	IFT	PE/CST			Orlando
							0	5,500	7,000	0	0	0	Total		1,500	14,000	
75096	W. Livingston St.	Parramore Ave.	Terry Ave.	0.13	2-Lane Road Reconstruction	Overview page 7		150	1,850	0	0	0	IFT	PE/ROW/CST			Orlando
							0	150	1,850	0	0	0	Total		180	2,180	
75082	Econlockhatchee Tr.	Lee Vista Blvd.	Orlando City Limits	2.30	Widen to 4 Lanes①	Tech. Rep. 3 page 32		500	1,000	1,000	1,000	1,000	IFT	PE			Orlando
								500	1,000	1,000	1,000	1,000	IFT	CST			
							1,310	1,000	2,000	2,000	2,000	2,000	Total		15,850	26,160	

ⓘ Project includes bike lanes and sidewalks.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
92041	Old Pleasant Hill Rd. Extension	Amiens Rd.	Old Pleasant Rd.	0.40	New 2-Lane Road	Tech. Rep. 3 page 35		0	0	0	0	5,400	MFWZ	PD&E ROW/CST	0	5,400	Osceola Co.
							0	0	0	0	0	5,400	Total		0	5,400	
92042	Simpson Rd. Phase I (fka Boggy Creek Rd.)	Osceola Pkwy.	Simpson Rd./ Boggy Creek Rd.	1.00	Widen to 4 Lanes	Tech. Rep. 3 page 38		0	100	8,709	0	0	MFEZ	ROW/CST	0	8,809	Osceola Co.
							0	0	100	8,709	0	0	Total		0	8,809	
92043	Simpson Rd. Phase II (fka Boggy Creek Rd.)	Hilliard Isle Rd.	Myers Rd.	1.30	Widen to 4 Lanes	Tech. Rep. 3 page 38		0	400	681	5,629	7,980	MFEZ	PE/ROW/CST	0	14,690	Osceola Co.
							0	0	400	681	5,629	7,980	Total		0	14,690	
92070	Canoe Creek Rd.	Deer Run Rd.	US 192	4.70	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	1,500	47,986	MFEZ	PE/PD&E ROW/CST	0	49,486	Osceola Co.
							0	0	0	0	1,500	47,986	Total		0	49,486	
92079	Carroll St.	John Young Pkwy.	Michigan Ave.	1.51	Widen to 5 Lanes	Tech. Rep. 3 page 35		0	0	0	0	12,366	MFWZ	PE/PD&E ROW/CST			Osceola Co.
								0	900	847	0	12,000	LFS				
							204	0	900	847	0	24,366	Total		1,447	27,764	
92080	Hoagland Blvd. Phase II①	500' West of Pleasant Hill Rd.	5th St.	2.20	New 4 Lane Road	Tech. Rep. 3 page 35		0	2,500	5,245	0	0	MFWZ	PE/ROW/CST	0	7,745	Osceola Co.
							0	0	2,500	5,245	0	0	Total		0	7,745	
92081	Hoagland Blvd. Phase III①	US 17/92	500' West of Pleasant Hill Rd.	0.80	Widen to 4 Lanes/Realignment	Tech. Rep. 3 page 35		0	0	2,402	0	0	MFWZ	PE/ROW/CST	0	2,402	Osceola Co.
							0	0	0	2,402	0	0	Total		0	2,402	
92096	Thacker Ave. Extension	Flora Ridge Blvd.	Osceola Pkwy.	0.80	New 4 Lane Road	Tech. Rep. 3 page 36		0	0	0	0	4,946	SPCF	PE/ROW/CST			Osceola Co.
								0	0	0	0	5,350	MFWZ				
							0	0	0	0	0	10,296	Total		0	10,296	
92071	Neptune Rd. Phase II	Partin Settlement Rd.	Neptune Middle School Eastern Driveway	2.30	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	1,577	0	0	30,461	MFWZ	PE/ROW/CST	0	32,038	Osceola Co.
							0	0	1,577	0	0	30,461	Total		0	32,038	
92072	Neptune Rd. Phase III	Neptune Middle School Eastern Driveway	Old Canoe Creek Rd.	1.20	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	0	14,983	MFEZ	PE/ROW/CST	0	14,983	Osceola Co.
							0	0	0	0	0	14,983	Total		0	14,983	
92097	Neptune Rd. Phase IV	Old Canoe Creek Rd.	E US 192	0.50	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	522	0	0	3,084	MFEZ	PE/ROW/CST	0	3,603	Osceola Co.
							0	0	522	0	0	3,081	Total		0	3,603	
92073	Old Canoe Creek Rd.	Kissimmee Park Rd.	Canoe Creek Rd.	2.10	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	750	29,044	MFEZ	PE/ROW/CST	0	29,794	Osceola Co.
							0	0	0	0	750	29,044	Total		0	29,794	
92098	Osceola Pkwy. Phase I (east bound)	Thacker Ave	Orange Blossom Trail	1.40	Add new east bound Lane	Tech. Rep. 3 page 38		0	0	0	150	2,000	MFWZ	CST	0	2,150	Osceola Co.
							0	0	0	0	150	2,000	Total		0	2,150	
92085	Osceola Pkwy. Phase II (east bound)	Toll Plaza	Thacker Ave.	1.00	Add new east bound Lane	Tech. Rep. 3 page 38		0	0	0	150	1,815	MFWZ	CST	0	3,815	Osceola Co.
							1,850	0	0	0	150	1,815	Total		0	3,815	
92099	Osceola Pkwy. Phase III (west bound)	Toll Plaza	Greenwald Way	1.40	Add new west bound Lane	Tech. Rep. 3 page 38		0	0	0	120	1,440	MFWZ	CST	0	1,560	Osceola Co.
							0	0	0	0	120	1,440	Total		0	1,560	
92100	Osceola Pkwy. Phase IV (west bound)	John Young Pkwy.	Orange Blossom Trail	1.20	Add new west bound lane	Tech. Rep. 3 page 38		0	0	0	120	1,440	MFWZ	CST	0	1,560	Osceola Co.
							0	0	0	0	120	1,440	Total		0	1,560	

Note: All projects include sidewalks and non-designated bike lanes with the exception of the Goodman Road project.

① The Hoagland Blvd. projects are also shown in the Federal & State Funded Highway Projects section of the TIP on page V-5.

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Osceola County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
92082	Poinciana Blvd. Phase IVA	Reaves Rd.	Crescent Lakes Way	2.40	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	0	12,506	MFWZ	PE/CST			Osceola Co.
							0	0	0	0	0	12,506	Total		0	12,506	
92101	Poinciana Blvd. Phase IVB	Pleasant Hill Rd.	Reaves Rd.	3.30	Widen to 4 Lanes	Tech. Rep. 3 page 35		0	0	0	0	9,423	MFWZ	PE/CST			Osceola Co.
							0	0	0	0	0	9,423	Total		0	9,423	
92075	Simpson Rd. Phase III.	US 192/441	Fortune Rd.	0.43	Widen to 4 Lanes	Tech. Rep. 3 page 38		0	0	416	0	6,077	MFWZ	PE/ROW/CST			Osceola Co.
								0	0	609	0	12,587	MFEZ				
							1,203	0	0	1,025	0	18,664	Total		0	20,892	
92033	Sinclair Rd.	Goodman Rd.	Tradition Blvd.	1.60	New 4 Lane Road	Tech. Rep. 3 page 35		0	0	1,000	0	8,953	MFWZ	PE/ROW/CST			Osceola Co.
							0	0	0	1,000	0	8,953	Total		0	9,953	
92102	Reaves Rd.	Poinciana Blvd.	Pleasant Hill Rd.	1.80	Widen to 4 lanes	Tech. Rep. 3 page 35		0	0	0	0	13,512	MFWZ	PE/ROW/CST			Osceola Co.
							0	0	0	0	0	13,512	Total		0	13,512	
92090	Hickory Tree Rd.	Hunting Lodge Rd.	US 192/441 (West)	4.43	Widen to 4 lanes	Tech. Rep. 3 page 36		0	0	1,949	8,560	28,458	MFEZ	PE/ROW/CST			Osceola Co.
							0	0	0	1,949	8,560	28,458	Total		0	38,967	
92103	Old Lake Wilson Rd. Phase 2	N of I-4	Sinclair Rd.	0.40	Widen to 4 Lanes	Tech. Rep. 2 page 36		0	0	0	0	6,400	MFWZ	CST			Osceola Co.
							0	0	0	0	0	6,400	Total		0	6,400	
92095	Old Vineland Rd.	US 192 (west)	US 192 (east)	1.33	New 2 Lane Facility	Tech. Rep. 3 page 36		0	0	0	500	15,748	MFWZ	PD&E/PE/CST			Osceola Co.
							0	0	0	0	500	15,748	Total		0	16,248	

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
77014	Lake Mary Blvd.	Rinehart Rd.	Country Club Rd.		Intersection Improvements	Overview page 10		0	0	0	0	4,850	Sales Tax	CST			Seminole Co.
							200	0	0	0	0	4,850	Total		0	5,050	
77008	SR 426/CR 419①	Pine Ave.	Lockwood Blvd.		Widen to 4 Lanes②	Tech. Rep. 3 page 28		1,000	0	0	0	0	Sales Tax	PE			Seminole Co.
								0	4,000	6,000	0	0	Sales Tax	CST			
							4,700	1,000	4,000	6,000	0	0	Total		0	15,700	
77009	Rinehart Rd.	W Lake Mary Blvd.	CR 46A		Widen to 6 Lanes	Tech. Rep. 3 page 39		0	2,650	0	0	0	Sales Tax	CST			Seminole Co.
							0	0	2,650	0	0	0	Total		0	2,650	
77015	CR 46A	Orange Blvd.	Rinehart Rd.		Improve Medians/Traffic Signals/ Add Roundabout	Overview page 10		0	0	0	0	1,000	Sales Tax	PE			Seminole Co.
							0	0	0	0	0	1,000	Total		TBD	TBD	
77012	SR 434	SR 417	E Mitchell Hammock Rd.		Widen to 4 Lanes	Tech. Rep. 3 page 28		0	0	0	2,500	0	Sales Tax	PD&E			Seminole Co.
								0	0	0	0	7,500	Sales Tax	PE/ROW			
							0	0	0	0	2,500	7,500	Total		TBD	TBD	
77016	SR 434	at Mitchell Hammock Rd.			Intersection Improvements	Overview page 10		0	1,600	0	0	0	Sales Tax	CST			Seminole Co.
							28	0	1,600	0	0	0	Total		0	1,628	
77017	Slavia Rd.	Red Bug Lake Rd.	W. SR 426		Capacity Improvements	Overview page 10		0	0	0	0	500	Sales Tax	CST			Seminole Co.
							0	0	0	0	0	500	Total		TBD	TBD	
77011	SR 436	at Ronald Reagan Blvd.			Intersection Improvements	Overview page 10		500	750	0	0	0	Sales Tax	CST			Seminole Co.
							250	500	750	0	0	0	Total		0	1,500	
77018	CR 427	SR 434	Longwood Hills Rd.		Context Sensitive Improvements	Overview page 7		0	0	1,000	0	0	Sales Tax	CST			Seminole Co.
							0	0	0	1,000	0	0	Total		0	1,000	
77019	Altamonte Springs SunRail Station				Bicycle & Pedestrian Connectivity Improvements	Overview page 7		500	500	500	500	0	Sales Tax	CST			Seminole Co.
							0	500	500	500	500	0	Total		0	2,000	
77020	SR 436	Maitland Ave.	Palm Springs Dr.		Intersection Improvements	Overview page 10		0	750	0	0	0	Sales Tax	CST			Seminole Co.
							250	0	750	0	0	0	Total		0	1,000	
77010	SR 434	at Ronald Reagan Blvd.			Intersection Improvements	Tech. Rep. 3 page 28		0	3,000	3,000	0	0	Sales Tax	ROW			Seminole Co.
								0	0	0	2,000	0	Sales Tax	CST			
							0	0	3,000	3,000	2,000	0	Total		0	8,000	
77021	SR 436	I-4	US 17/92		Multimodal Improvements	Overview page 7		0	0	0	0	4,000	Sales Tax	CST			Seminole Co.
							1,000	0	0	0	0	4,000	Total		0	5,000	
77022	Lake Monroe Loop along Celery Ave. & Mellonville Ave.	Celery Ave. at Lake Monroe	E. Lake Mary Blvd.		Shared Use Path	Overview page 7		1,000	2,800	0	0	0	Sales Tax	CST			Seminole Co.
							400	1,000	2,800	0	0	0	Total		0	4,200	
77023	Sanford Riverwalk Phase 3	Phase 2 Terminus	Monroe Rd.		Shared Use Path	Overview page 7		6,000	0	0	0	0	Sales Tax	CST			Seminole Co.
							0	6,000	0	0	0	0	Total		0	6,000	

① The SR 426/CR 419 project is also shown in the Federal & State Funded Highway Projects section of the TIP on page V-8.

② Project includes bicycle lanes and sidewalk facilities.

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Section XI
MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
2478091 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Taxiway G & H Safety Area	Overview page 8		289	0	0	0	0	DDR			Yes
					1,736	0	0	0	0	FAA			
					<u>289</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	2,314	0	0	0	0	Total	0	2,314	
2478121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Closed Circuit TV Improvements	Overview page 8		416	0	0	0	0	DDR			Yes
					2,493	0	0	0	0	FAA			
					<u>416</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	3,325	0	0	0	0	Total	0	3,325	
2478151 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Rehab Taxiway C	Overview page 8		858	0	0	0	0	DDR			Yes
					5,150	0	0	0	0	FAA			
					<u>858</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	6,866	0	0	0	0	Total	0	6,866	
4312011 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Dowden Rd. Extension	Overview page 8		0	4,007	0	0	0	GMR			Yes
					0	15,000	0	0	0	LF			
					<u>0</u>	<u>10,993</u>	<u>0</u>	<u>0</u>	<u>0</u>	SIWR			
				0	0	30,000	0	0	0	Total	0	30,000	
4353111 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Construct South Airport Passenger Terminal Complex	Overview page 8		6,286	6,336	5,523	6,384	6,155	DDR			Yes
					<u>6,286</u>	<u>6,336</u>	<u>5,523</u>	<u>6,384</u>	<u>6,155</u>	LF			
				0	12,572	12,672	11,046	12,768	12,310	Total	0	61,368	
4353121 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Construct South Airport Passenger Terminal Complex	Overview page 8		334	394	2,400	2,400	2,400	DDR			Yes
					0	0	0	0	8,000	DIS			
					0	1,901	0	0	0	DPTO			
					7,163	12,295	2,400	2,400	10,400	LF			
					<u>5,000</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	SIWR			
				0	12,497	24,590	4,800	4,800	20,800	Total	0	67,487	
4370181	Orlando Executive Airport/ Greater Orlando Aviation Authority	Airport Layout Plan	Overview page 8		641	0	0	0	0	DPTO			Yes
					<u>160</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				421	801	0	0	0	0	Total	0	1,222	
4384791	Orlando Executive Airport/ Greater Orlando Aviation Authority	West Ramp Taxilane Rehab	Overview page 8		0	0	6	76	0	DPTO			Yes
					0	0	115	1,361	0	FAA			
					<u>0</u>	<u>0</u>	<u>6</u>	<u>76</u>	<u>0</u>	LF			
				0	0	0	127	1,513	0	Total	0	1,640	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Greater Orlando Aviation Authority

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
4384811	Orlando Executive Airport/ Greater Orlando Aviation Authority	West Ramp Seal Coating	Overview page 8		0	80	415	0	0	DPTO			Yes
					<u>0</u>	<u>20</u>	<u>104</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	100	519	0	0	Total	0	619	
4384821	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Overview page 8		0	17	195	0	0	DPTO			Yes
					0	299	3,514	0	0	FAA			
					<u>0</u>	<u>17</u>	<u>195</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	333	3,904	0	0	Total	0	4,237	
4384851	Orlando Executive Airport/ Greater Orlando Aviation Authority	Taxiway Rehab	Overview page 8		12	402	0	0	0	DPTO			Yes
					213	7,229	0	0	0	FAA			
					<u>12</u>	<u>402</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	237	8,033	0	0	0	Total	0	8,270	
4384861 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Security Improvements/Upgrades	Overview page 8		385	103	200	446	500	DDR			Yes
					115	397	300	54	0	DPTO			
					<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>LF</u>			
				0	1,000	1,000	1,000	1,000	1,000	Total	0	5,000	
4384871 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Airfield Improvements	Overview page 8		3,000	3,000	2,615	3,000	3,000	DDR			Yes
					<u>3,000</u>	<u>3,000</u>	<u>2,615</u>	<u>3,000</u>	<u>3,000</u>	<u>LF</u>			
				0	6,000	6,000	5,230	6,000	6,000	Total	0	29,230	
4401651 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Rehab Taxiway J	Overview page 8		144	0	0	0	0	DDR			Yes
					866	0	0	0	0	FAA			
					<u>144</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	1,154	0	0	0	0	Total	0	1,154	
4401671 <i>SIS Project</i>	Orlando International Airport/ Greater Orlando Aviation Authority	Rehab Runway 17R-35L	Overview page 8		122	0	0	0	0	DDR			Yes
					729	0	0	0	0	FAA			
					<u>122</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	973	0	0	0	0	Total	0	973	

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
4184881 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Air Traffic Control Tower	Overview page 8		252	0	0	0	0	DPTO			Yes
					4,532	0	0	0	0	FAA			
					<u>252</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				622	5,036	0	0	0	0	Total	0	5,658	
4315561 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway B Rehab	Overview page 8		0	160	0	0	0	DDR			Yes
					0	0	216	0	0	DPTO			
					0	0	2,430	0	0	FAA			
					<u>0</u>	<u>40</u>	<u>54</u>	<u>0</u>	<u>0</u>	LF			
				0	0	200	2,700	0	0	Total	0	2,900	
4370261 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airfield Painting	Overview page 8		120	0	0	0	0	DPTO			Yes
					<u>30</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
					0	0	0	0	0	Total	0	150	
					150	0	0	0	0				
4370271 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Maintenance Facility	Overview page 8		80	0	0	0	0	DPTO			Yes
					900	0	0	0	0	FAA			
					<u>20</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	1,000	0	0	0	0	Total	0	1,000	
4384391 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway C Rehab	Overview page 8		0	0	132	160	0	DPTO			Yes
					0	0	0	1,800	0	FAA			
					<u>0</u>	<u>0</u>	<u>33</u>	<u>40</u>	<u>0</u>	LF			
				0	0	0	165	2,000	0	Total	0	2,165	
4384411 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway E Extension	Overview page 8		0	240	312	0	0	DPTO			Yes
					0	0	3,510	0	0	FAA			
					<u>0</u>	<u>60</u>	<u>78</u>	<u>0</u>	<u>0</u>	LF			
				0	0	300	3,900	0	0	Total	0	4,200	
4384421 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Security Improvements	Overview page 8		0	0	0	144	0	DPTO			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>36</u>	<u>0</u>	LF			
					0	0	0	180	0	Total	0	180	
					0	0	0	0	0				
4384431 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Rehab	Overview page 8		0	0	0	74	0	DPTO			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>19</u>	<u>0</u>	LF			
					0	0	0	93	0	Total	0	93	
				0	0	0	0	0	0				

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
4384441 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway A Rehab	Overview page 8	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>14</div><div>153</div><div>3</div><div>170</div></div>	<div>DPTO FAA LF Total</div>	<div></div> <div>0</div>	<div></div> <div>170</div>	Yes
4384451 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update	Overview page 8	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>20</div><div>225</div><div>5</div><div>250</div></div>	<div>DPTO FAA LF Total</div>	<div></div> <div>0</div>	<div></div> <div>250</div>	Yes
4384461 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Extend Runway 6 & Taxiway B	Overview page 8	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>89</div><div>103</div><div>48</div><div>240</div></div>	<div>DDR DPTO LF Total</div>	<div></div> <div>0</div>	<div></div> <div>240</div>	Yes
Candidate① KGA - 1 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Entry Road Beautification	Overview page 8	<div><div></div><div>0</div></div>	<div><div>10</div><div>10</div></div>	<div><div>10</div><div>10</div></div>	<div><div>10</div><div>10</div></div>	<div><div>10</div><div>10</div></div>	<div><div>0</div><div>0</div></div>	<div>LF Total</div>	<div></div> <div>0</div>	<div></div> <div>40</div>	Yes
Candidate KGA - 38 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Connector Taxiways D-1, A-5, I & North Ramps - Construction	Overview page 8	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>1,995</div><div>53</div><div>53</div><div>2,101</div></div>	<div>FAA FDOT LF Total</div>	<div></div> <div>0</div>	<div></div> <div>2,101</div>	Yes
Candidate KGA - 39 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15-33 - Construction	Overview page 8	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>616</div><div>16</div><div>16</div><div>648</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div>FAA FDOT LF Total</div>	<div></div> <div>0</div>	<div></div> <div>648</div>	Yes
Candidate KGA - 41 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Taxiway D Capacity Enhancements Hold Apron - Construction	Overview page 8	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>380</div><div>10</div><div>10</div><div>400</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div>FAA FDOT LF Total</div>	<div></div> <div>0</div>	<div></div> <div>400</div>	Yes
Candidate KGA - 42 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Runway 6/24 & MIRLS Construction	Overview page 8	<div><div></div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>1,995</div><div>53</div><div>53</div><div>2,101</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div></div>	<div><div>0</div><div>0</div><div>0</div><div>0</div></div>	<div>FAA FDOT LF Total</div>	<div></div> <div>0</div>	<div></div> <div>2,101</div>	Yes

① Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Kissimmee Gateway Airport's Joint Automated Capital Improvement Program (JACIP) as candidates for funding.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Kissimmee Gateway Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
Candidate KGA - 43 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Terminal Building	Overview page 8		0	0	0	0	240	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60</u>	LF			
				0	0	0	0	0	300	Total	0	300	
Candidate KGA - 44 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Design	Overview page 8		0	120	0	0	0	FDOT			Yes
					<u>0</u>	<u>30</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	150	0	0	0	Total	0	150	
Candidate KGA - 18 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Taxiways C and A from Runway 15 - Construction	Overview page 8		0	0	0	0	3,800	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	FDOT			
				0	0	0	0	0	100	LF			
Candidate KGA - 47 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Design	Overview page 8		0	0	17	0	0	FDOT			Yes
					<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>	LF			
				0	0	0	21	0	0	Total	0	21	
Candidate KGA - 48 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Rehab Edge Lighting & Signage for Runway 15/33 - Construction	Overview page 8		0	618	0	0	0	FAA			Yes
					<u>0</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	FDOT			
				0	0	16	0	0	0	LF			
Candidate KGA - 50 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Airport Master Plan Update (AMP MP2)	Overview page 8		0	0	238	0	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>6</u>	<u>0</u>	<u>0</u>	FDOT			
				0	0	0	250	0	0	LF			
Candidate KGA - 51 <i>SIS Project</i>	Kissimmee Gateway Airport/ City of Kissimmee	Heliport - Construction	Overview page 8		0	0	0	131	0	FAA			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	FDOT			
				0	0	0	0	134	0	Total	0	134	

MetroPlan Orlando
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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
4315981 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 8		125	0	0	0	0	DDR			Yes
					2,250	0	0	0	0	FAA			
					<u>125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	2,500	0	0	0	0	Total	0	2,500	
4332781① <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 8		0	4,400	0	0	0	GMR			Yes
					<u>0</u>	<u>4,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	8,800	0	0	0	Total	0	8,800	
4353131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway A - Phase 2	Overview page 8		278	0	0	0	0	DPTO			Yes
					4,998	0	0	0	0	FAA			
					<u>278</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	5,554	0	0	0	0	Total	0	5,554	
4353141 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Airfield Signage	Overview page 8		58	0	0	0	0	DPTO			Yes
					1,035	0	0	0	0	FAA			
					<u>57</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	1,150	0	0	0	0	Total	0	1,150	
4370191 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Overview page 8		7	0	0	0	0	DPTO			Yes
					<u>7</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				1,435	14	0	0	0	0	Total	0	1,449	
4377131 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Terminal Expansion	Overview page 8		0	0	1,500	0	0	DDR			Yes
					1,500	2,200	0	0	0	DPTO			
					<u>1,500</u>	<u>2,200</u>	<u>1,500</u>	<u>0</u>	<u>0</u>	LF			
				999	3,000	4,400	3,000	0	0	Total	0	11,399	
4384881 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Parking Garage Phase 2	Overview page 8		0	0	2,000	2,000	2,300	DDR			Yes
					0	700	0	0	0	DPTO			
					<u>0</u>	<u>700</u>	<u>2,000</u>	<u>2,000</u>	<u>2,300</u>	LF			
				0	0	1,400	4,000	4,000	4,600	Total	0	14,000	
4388441 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd.	Overview page 8		0	0	449	492	528	DDR			Yes
					0	0	115	158	106	DPTO			
					<u>0</u>	<u>0</u>	<u>564</u>	<u>650</u>	<u>634</u>	LF			
				0	0	0	1,128	1,300	1,268	Total	0	3,696	

① The funds for project #4332781 are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$14,850,000 in federal funds and \$825,000 each in state and local funds in FY 2016/17.

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
Candidate② OSIA - 30 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 8		<u>1,300</u>	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>	LF			Yes
				0	1,300	1,300	1,300	1,300	1,300	Total	0	6,500	
Candidate OSIA - 46 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 8		0	1,400	0	0	0	FAA			Yes
					78	0	0	0	0	FDOT			
					<u>0</u>	<u>78</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	78	1,478	0	0	0	Total	0	1,556	
Candidate OSIA - 75 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Foxtrot	Overview page 8		0	5,000	0	0	0	FAA			Yes
					0	278	0	0	0	FDOT			
					<u>0</u>	<u>278</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	0	5,556	0	0	0	Total	0	5,556	
Candidate OSIA - 74 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints	Overview page 8		0	0	0	200	0	FDOT			Yes
					<u>0</u>	<u>0</u>	<u>0</u>	<u>200</u>	<u>0</u>	LF			
				0	0	0	0	400	0	Total	0	400	
Candidate OSIA - 63 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 8		3,500	0	0	0	0	FDOT			Yes
					<u>3,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			
				0	7,000	0	0	0	0	Total	0	7,000	
Candidate OSIA - 71 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiways A1 & A2 (Phase 3)	Overview page 8		0	0	0	4,950	0	FAA			Yes
					0	0	0	275	0	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>275</u>	<u>0</u>	LF			
				0	0	0	0	5,500	0	Total	0	5,500	
Candidate OSIA - 76 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 56 DNL Contours from Approved 2004 Noise Exposure Map (Phase 9)	Overview page 8		0	0	0	0	6,000	FAA			Yes
					0	0	0	0	158	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>158</u>	LF			
				0	0	0	0	0	6,316	Total	0	6,316	
Candidate OSIA - 9 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 8		<u>300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	LF			Yes
				0	300	0	0	0	0	Total	0	300	

② Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

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					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
Candidate OSIA - 44 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 8		0	150	0	0	0	FDOT			Yes
					<u>0</u>	<u>150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	300	0	0	0	Total	0	300	
Candidate OSIA - 65 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land (Phase 2)	Overview page 8		2,250	0	0	0	0	FAA			Yes
					125	0	0	0	0	FDOT			
					<u>125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	2,500	0	0	0	0	Total	0	2,500	
Candidate OSIA - 43 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 8		0	3,000	3,000	3,000	3,000	FAA			Yes
					0	80	80	80	80	FDOT			
					<u>0</u>	<u>80</u>	<u>80</u>	<u>80</u>	<u>80</u>	<u>LF</u>			
				0	0	3,160	3,160	3,160	3,160	Total	0	12,640	
Candidate OSIA - 36 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 8		0	150	0	0	0	FDOT			Yes
					<u>0</u>	<u>150</u>	<u>0</u>	<u>0</u>	-	<u>LF</u>			
				0	0	300	0	0	0	Total	0	300	
Candidate OSIA - 77 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 8		0	0	0	0	1,500	FAA			Yes
					0	0	0	0	39	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>39</u>	<u>LF</u>			
				0	0	0	0	0	1,578	Total	0	1,578	
Candidate OSIA - 61 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 8		0	0	2,453	0	0	FDOT			Yes
					<u>0</u>	<u>0</u>	<u>818</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	3,271	0	0	Total	0	3,271	
Candidate OSIA - 72 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Rewire Multiple Runways & Taxiways to New (2nd) Airfield Electrical Vault	Overview page 8		0	0	1,350	0	0	FAA			Yes
					0	0	75	0	0	FDOT			
					<u>0</u>	<u>0</u>	<u>75</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	1,500	0	0	Total	0	1,500	
Candidate OSIA - 73 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Reconstruct, Widen & Light Taxiways Romeo & Echo	Overview page 8		0	0	5,850	0	0	FAA			Yes
					0	0	325	0	0	FDOT			
					<u>0</u>	<u>0</u>	<u>325</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	6,500	0	0	Total	0	6,500	

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FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
Candidate OSIA - 78 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha between Taxiway A3 & Runway 18-36 (Phase 4)	Overview page 8		0	0	0	0	5,850	FAA			Yes
					0	0	0	0	325	FDOT			
					<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>325</u>	<u>LF</u>			
				0	0	0	0	0	6,500	Total	0	6,500	
Candidate OSIA - 52 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 8		0	0	7,000	0	0	FAA			Yes
					0	0	184	0	0	FDOT			
					<u>0</u>	<u>0</u>	<u>184</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	7,368	0	0	Total	0	7,368	
Candidate OSIA - 64 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 8		0	0	2,790	0	0	FAA			Yes
					0	0	155	0	0	FDOT			
					<u>0</u>	<u>0</u>	<u>155</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	3,100	0	0	Total	0	3,100	
Candidate OSIA - 69 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 Noise Exposure Map (Phase 8)	Overview page 8		0	0	7,469	0	0	FAA			Yes
					0	0	197	0	0	FDOT			
					<u>0</u>	<u>0</u>	<u>197</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	7,863	0	0	Total	0	7,863	
Candidate OSIA - 12 <i>SIS Project</i>	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 8		0	0	630	0	0	FAA			Yes
					0	0	35	0	0	FDOT			
					<u>0</u>	<u>0</u>	<u>35</u>	<u>0</u>	<u>0</u>	<u>LF</u>			
				0	0	0	700	0	0	Total	0	700	

Section XII
MetroPlan Orlando
Transportation Improvement Program
Transit Projects

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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				
2465431	Purchase Vehicles & Related Equipment	Overview page 7	<div></div> <div>54,586</div>	<div>15,437</div> <div>15,437</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>FTA Sec. 5307</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>70,023</div>	CFRTA/LYNX	Yes
2465561	Fourth Operating Base Northern Facility - Design	Overview page 7	<div></div>	2,500	800	0	0	0	FTA Sec. 5307	<div></div>	<div></div>	CFRTA/LYNX	Yes
	Amendment 2/8/17			625	200	0	0	0	LF	<div></div>	<div></div>		
			<div>0</div>	3,125	1,000	0	0	0	Total	<div>0</div>	<div>4,125</div>		
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Overview page 7	<div></div> <div>23,500</div>	<div>21,000</div> <div>3,477</div> <div>24,477</div>	<div>3,000</div> <div>750</div> <div>3,750</div>	<div>3,000</div> <div>750</div> <div>3,750</div>	<div>3,000</div> <div>750</div> <div>3,750</div>	<div>3,000</div> <div>750</div> <div>3,750</div>	<div>FTA Sec. 5307</div> <div>LF</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>62,977</div>	CFRTA/LYNX	Yes
2465722	Pine Hills Superstop Land Acquisition, Engineering, Construction	Overview page 7	<div></div> <div>0</div>	<div>3,000</div> <div>750</div> <div>3,750</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>FTA Sec. 5307</div> <div>LF</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>3,750</div>	CFRTA/LYNX	Yes
2465941	Purchase Commuter Vans	Overview page 7	<div></div> <div>11,897</div>	<div>5,340</div> <div>1,335</div> <div>6,675</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>FTA Sec. 5307</div> <div>LF</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>18,572</div>	CFRTA/LYNX	Yes
2465942	Purchase Commuter Vans	Overview page 7	<div></div> <div>0</div>	<div>4,068</div> <div>1,017</div> <div>5,085</div>	<div>1,500</div> <div>375</div> <div>1,875</div>	<div>1,500</div> <div>375</div> <div>1,875</div>	<div>1,500</div> <div>375</div> <div>1,875</div>	<div>2,000</div> <div>500</div> <div>2,500</div>	<div>FTA Sec. 5307</div> <div>LF</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>13,210</div>	CFRTA/LYNX	Yes
2465951	Facility Improvements/Equipment	Overview page 7	<div></div> <div>11,079</div>	<div>8,000</div> <div>1,750</div> <div>9,750</div>	<div>1,000</div> <div>250</div> <div>1,250</div>	<div>1,000</div> <div>250</div> <div>1,250</div>	<div>1,000</div> <div>250</div> <div>1,250</div>	<div>2,000</div> <div>500</div> <div>2,500</div>	<div>FTA Sec. 5307</div> <div>LF</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>27,079</div>	CFRTA/LYNX	Yes
2465952	Facility Improvements/Equipment	Overview page 7	<div></div> <div>3,700</div>	<div>1,000</div> <div>250</div> <div>1,250</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div>	<div>FTA Sec. 5307</div> <div>LF</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>4,950</div>	CFRTA/LYNX	Yes
2465981	Capital Cost of Contracting	Overview page 7	<div></div> <div>1,400</div>	<div>100</div> <div>100</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>0</div> <div>0</div>	<div>FTA</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>1,500</div>	CFRTA/LYNX	Yes
4069302	US 192 Corridor Bus Rapid Transit Project Development	Overview page 7	<div></div> <div>0</div>	<div>0</div> <div>1,500</div> <div>1,000</div> <div>2,500</div>	<div>1,300</div> <div>1,500</div> <div>1,200</div> <div>4,000</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>DDR</div> <div>LF</div> <div>NSTP</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>6,500</div>	CFRTA/LYNX	Yes
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7	<div></div> <div>17,558</div>	<div>84,000</div> <div>22,500</div> <div>106,500</div>	<div>42,000</div> <div>10,500</div> <div>52,500</div>	<div>42,000</div> <div>10,500</div> <div>52,500</div>	<div>42,000</div> <div>10,500</div> <div>52,500</div>	<div>42,000</div> <div>10,500</div> <div>52,500</div>	<div>FTA Sec. 5307</div> <div>LF</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>334,058</div>	CFRTA/LYNX	Yes
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7	<div></div> <div>0</div>	<div>11,000</div> <div>2,750</div> <div>13,750</div>	<div>1,000</div> <div>250</div> <div>1,250</div>	<div>1,000</div> <div>250</div> <div>1,250</div>	<div>1,000</div> <div>250</div> <div>1,250</div>	<div>1,000</div> <div>250</div> <div>1,250</div>	<div>FTA Sec. 5307</div> <div>LF</div> <div>Total</div>	<div></div> <div>0</div>	<div></div> <div>18,750</div>	CFRTA/LYNX	Yes

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				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				
4212091	New Freedom Program - Orange Co.	Overview page 7		800	0	0	0	0	FTA			CFRTA/LYNX	Yes
				800	0	0	0	0	LF				
			6,230	1,600	0	0	0	0	Total	0	7,830		
4241181	Section 5311 Operating Assistance	Overview page 7		399	0	0	0	0	DU			CFRTA/LYNX	Yes
				399	0	0	0	0	LF				
			3,442	798	0	0	0	0	Total	0	4,240		
4242531	Intelligent Transportation System Enhancements	Overview page 7		7,500	0	0	0	0	FTA			CFRTA/LYNX	Yes
				1,875	0	0	0	0	LF				
			9,813	9,375	0	0	0	0	Total	0	19,188		
4242541	Dept. of Homeland Security Training	Overview page 7		500	500	500	500	0	FTA			CFRTA/LYNX	Yes
				125	125	125	125	0	LF				
			9,266	625	625	625	625	0	Total	0	11,766		
4242551	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		800	400	400	400	400	FTA Sec. 5309			CFRTA/LYNX	Yes
			1,840	800	400	400	400	400	Total	0	4,240		
4242553	LYMMO Upgrade - Fixed Guideways Improvements	Overview page 7		1,000	500	500	500	0	FTA Sec. 5309			FDOT	Yes
				125	125	125	125	0	LF				
			625	1,125	625	625	625	0	Total	0	3,625		
4247831	Operating Assistance for Fixed Route Service	Overview page 7		1,253	0	0	0	0	DDR			CFRTA/LYNX	Yes
				8,890	0	0	0	0	DPTO				
				1,000	0	0	0	0	FTA Sec. 5307				
				103,383	0	0	0	0	LF				
			445,325	114,526	0	0	0	0	Total	0	559,851		
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7		997	943	943	971	1,000	DPTO			FDOT	Yes
			5,970	997	943	943	971	1,000	Total	0	10,824		
4254421	Capital for Buses & Equipment (includes SU Set-Aside from MetroPlan Orlando)	Overview page 7		6,944	7,107	0	0	0	FTAT			CFRTA/LYNX	Yes
				1,736	1,777	0	0	0	LF				
				6,944	7,107	0	0	0	SU				
			53,428	15,624	15,991	0	0	0	Total	0	85,043		
4284321	Purchase 4 Replacement Buses (Seminole Co. Funding Share)	Overview page 7		1,500	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				375	0	0	0	0	LF				
			0	1,875	0	0	0	0	Total	0	1,875		
4284331	LYNX Central Station Improvements (Seminole Co. Funding Share)	Overview page 7		550	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				138	0	0	0	0	LF				
			0	688	0	0	0	0	Total	0	688		

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7		102 815 <u>102</u> 0	67 533 <u>67</u> 667	67 533 <u>67</u> 667	67 549 <u>67</u> 683	68 555 <u>68</u> 691	DPTO DU Sec. 5303 LF Total		3,727	MetroPlan Orlando	Yes
4321911	Operating JARC Transit Services - Section 5316	Overview page 7		<u>150</u> 150	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	LF Total		1,693	CFRTA/LYNX	Yes
4333061	Operating Assistance for Fixed Route Service	Overview page 7		0 0 0 0 0	1,289 8,903 1,000 <u>103,383</u> 114,575	1,618 9,197 1,000 <u>103,383</u> 115,198	1,566 9,656 1,000 <u>103,383</u> 115,605	1,552 10,140 1,000 <u>103,383</u> 116,075	DDR DPTO FTA Sec. 5307 LF Total		461,453	CFRTA/LYNX	Yes
4333091	Rural Transportation	Overview page 7		0 0 0	735 <u>735</u> 1,470	772 <u>772</u> 1,544	810 <u>810</u> 1,620	585 <u>585</u> 1,170	DU LF Total		5,804	CFRTA/LYNX	Yes
4333401	State of Good Repair Grant to Purchase 40 Paratransit Vehicles	Overview page 7		3,360 <u>840</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA LF Total		4,200	CFRTA/LYNX	Yes
4337451	FlexBus Demonstration Project - Operations	Overview page 7		780 <u>780</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DPTO LF Total		1,560	Altamonte Springs, Casselberry, Longwood, Maitland	Yes
4352501	Capital for Buses & Equipment	Overview page 7		0 0 0 0	0 0 <u>0</u> 0	7,334 1,834 <u>7,334</u> 16,502	7,102 1,776 <u>7,102</u> 15,980	7,191 1,798 <u>7,191</u> 16,180	FTAT - Sec. 5307 LF SU Total		48,662	CFRTA/LYNX	Yes
4357121	Capital Grant for Buses & Bus Facilities	Overview page 7		12,539 <u>3,135</u> 0	2,304 <u>576</u> 2,880	2,400 <u>600</u> 3,000	2,400 <u>600</u> 3,000	0 <u>0</u> 0	FTA Sec. 5339 LF Total		24,554	CFRTA/LYNX	Yes
4360291	Grant for Elderly & Individuals with Disabilities Program	Overview page 7		2,560 <u>1,230</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	FTA Sec. 5310 LF Total		3,790	CFRTA/LYNX	Yes
4369461	Operating Assistance for Fixed Route Service	Overview page 7		1,222 <u>1,222</u> 368	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	DU LF Total		2,812	CFRTA/LYNX	Yes

MetroPlan Orlando
Transportation Improvement Program
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FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				
4372801	Purchase 10 Buses	Overview page 7		9,391	0	0	0	0	FTA Sec. 5309			CFRTA/LYNX	Yes
				<u>2,348</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	11,739	0	0	0	0	Total	0	11,739		
4387451	Downtown Orlando to UCF Express Transit Service Demonstration	Overview page 7		610	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				<u>610</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	1,220	0	0	0	0	Total	0	1,220		
4387461	Kissimmee Circulator Transit Service Demonstration	Overview page 7		915	0	0	0	0	DPTO			CFRTA/LYNX	Yes
				<u>915</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	1,830	0	0	0	0	Total	0	1,830		
4389391	Operating Assistance for Fixed Route Service (Osceola Co. Funding Share)	Overview page 7		26	0	0	0	0	DU			CFRTA/LYNX	Yes
				<u>26</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>LF</u>				
			0	52	0	0	0	0	Total	0	52		

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Section XIII
MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4047343 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Districtwide General Engineering Consultant Contract/ Timesheet Charges	Tech. Rep. 3 page 43		41	10	10	10	10	DIH	PE			FDOT
				70	0	0	0	0	DPTO	PE			
			0	111	10	10	10	10	Total		0	151	
4129942 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Public Involvement Meetings/Public Information Outreach/ Legal Consultant/ Expert Witness/Operating Segment from DeBary to Downtown Orlando	Tech. Rep. 3 page 43		1,500	2,000	1,000	1,500	3,700	DPTO	PD&E			FDOT
				15	0	0	0	0	DDR	PE			
				96	50	50	0	0	DIH	PE			
				65	796	0	2,200	505	DPTO	PE			
				1,959	36	0	0	0	DS	PE			
				5,000	0	0	0	0	LF	PE			
			115,469	8,635	2,882	1,050	3,700	4,205	Total		0	135,941	
4129943 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Station Contracts/Train Station Enhancements/ Construction of Bus Drop Off for Rail Stations	Tech. Rep. 3 page 43		2	0	0	0	0	DIH	PE			FDOT
				621	0	0	0	0	DFTA	CST			
				969	0	0	0	0	NSTP	CST			
				42	0	0	0	0	DIH	CST			
			59,537	1,634	0	0	0	0	Total		0	61,171	
4129944 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Purchase of Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Tech. Rep. 3 page 43		12	0	0	0	0	DIH	ROW			FDOT
				44	0	0	0	0	DFTA	ROW			
				22	0	0	0	0	LF	ROW			
				22	0	0	0	0	NSTP	ROW			
				74	0	0	0	0	DFTA	CST			
				37	0	0	0	0	LF	CST			
				37	0	0	0	0	NSTP	CST			
				55	0	0	0	0	DIH	CST			
			360,736	303	0	0	0	0	Total		0	361,039	
4129945 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control	Tech. Rep. 3 page 43		3,014	0	0	0	0	DDR	CST			FDOT
				45,179	0	0	0	0	GMR	CST			
				29,807	0	0	0	0	TRIP	CST			
			0	78,000	0	0	0	0	Total		0	78,000	
4129946 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Manufacture Locomotives, Cab Cars, & Coaches	Tech. Rep. 3 page 43		295	0	0	0	0	DFTA	CST			FDOT
				147	0	0	0	0	LF	CST			
				148	0	0	0	0	NSTP	CST			
			71,331	590	0	0	0	0	Total		0	71,921	

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Commuter Rail Projects

FDOT Financial Management Number	Project Description	2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4129947 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Positive Train Control	Tech. Rep. 3 page 43		288	0	0	0	0	LF	PE			FDOT
				288	0	0	0	0	NSTP	PE			
				3,275	0	0	0	0	LF	CST			
				3,275	0	0	0	0	NSTP	CST			
				246	0	0	0	0	DIH	CST			
			15,135	7,372	0	0	0	0	Total		0	22,507	
4129948 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 43		10	0	0	0	0	D	OPS			FDOT
				16,539	17,495	8,503	8,760	0	DFTA	OPS			
				6,700	7,500	7,500	7,000	2,315	DI	OPS			
				1	0	0	0	0	DIS	OPS			
				10,097	6,859	7,326	4,894	0	DPTO	OPS			
				17,105	13,227	15,176	18,229	0	DS	OPS			
				18	0	0	0	4,885	LF	OPS			
				6,491	9,267	9,587	9,946	250	TRIP	OPS			
				6,491	9,017	9,337	9,696	10,478	SROM	OPS			
			135,935	63,452	63,365	57,429	58,525	17,928	Total		0	396,634	
4129949 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Utility Conduit Signal Relocation	Tech. Rep. 3 page 43	0	19	0	0	0	0	DS	CST	0	19	FDOT
				19	0	0	0	0	Total				
4205616 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Design/Build/Maintain Contract, Vehicle Contract, Stations Contract	Tech. Rep. 3 page 43		1,136	0	0	0	0	DFTA	CST			FDOT
				1,958	0	0	0	0	LF	CST			
				128	0	0	0	0	NSTP	CST			
			46,335	3,222	0	0	0	0	Total		0	49,557	
4205617 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 South Funding Action	Tech. Rep. 3 page 43		849	0	0	0	0	DFTA	CST			FDOT
				74	0	0	0	0	DPTO	CST			
				202	34	0	0	0	DS	CST			
				10,339	31	0	0	0	LF	CST			
				7,074	0	0	0	0	NSTP	CST			
			3,180	18,538	65	0	0	0	Total		0	21,783	
4205618 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Construction Contingency - Phase 2 North Funding Action	Tech. Rep. 3 page 43		6,764	678	0	0	0	LF	CST			FDOT
				351	678	0	0	0	NSTP	CST			
			0	7,115	1,356	0	0	0	Total		0	8,471	

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4234461 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 North - Storage Facility	Tech. Rep. 3 page 43		110	0	0	0	0	LF	CST			FDOT
				110	0	0	0	0	NSTP	CST			
				75	0	0	0	0	DIH	CST			
				0	0	9,581	0	0	LF	CST			
				0	0	5,903	0	0	NSTP	CST			
			8,337	295	0	15,484	0	0	Total		0	24,116	
4234469 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Phase 2 South - Track, Signal, Material Testing, Station Enhancements, Utility Hold, Duke Energy, Verizon Business, etc.	Tech. Rep. 3 page 43		91	0	0	0	0	DIH	CST			FDOT
				788	0	0	0	0	DIS	CST			
				3,352	0	0	0	0	DFTA	CST			
				3,902	0	0	0	0	DS	CST			
				1,676	0	0	0	0	LF	CST			
				1,006	0	0	0	0	NSTP	CST			
			229,208	10,815					Total		0	240,023	
4259391 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Self Insurance Retention Fund	Tech. Rep. 3 page 43		5,000	0	0	0	0	DS	OPS			FDOT
				0	0	0	0	0	Total		0	5,000	
4259841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 43		2,376	1,395	942	685	0	DFTA	OPS			FDOT
				2,698	646	385	379	0	DI	OPS			
				32	0	0	0	0	DIS	OPS			
				2,283	143	1,268	556	5,450	DPTO	OPS			
				1,547	1,790	2,553	3,247	0	DS	OPS			
				15,463	4,752	5,441	5,806	0	LF	OPS			
				219	0	0	0	0	NSTP	OPS			
				1,449	490	324	80	0	SROM	OPS			
				1,449	490	324	978	5,000	TRIP	OPS			
				4,292	27,516	9,706	11,237	11,731	Total		0	74,932	
4278992	Railroad Signal Safety Project at CR 46A in Sanford	Overview page 7		101	0	0	0	0	DS	CST			FDOT
				0	0	0	0	0	Total		0	101	
4284561 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 43		525	540	555	575	590	D	ADM			FDOT
				2,466	525	555	575	590	Total		0	5,251	
4292142	US 441 Corridor (Orange Blossom Express) Alternative Analysis	Tech. Rep. 3 page 43		39	0	0	0	0	LF	PLN			FDOT
				694	39	0	0	0	Total		0	733	

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4292151	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 43		3	0	0	0	0	LF	PLN			FDOT
				27	0	0	0	0	DIH	PD&E			
				0	3,000	0	0	0	DPTO	PD&E			
				0	1,000	0	0	0	LF	PD&E			
			1,699	30	4,000	0	0	0	Total		0	5,729	
4292152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport	Tech. Rep. 3 page 43		1	0	0	0	0	DDR	PLN			FDOT
				13	0	0	0	0	DIH	PD&E			
				588	0	0	0	0	DDR	PD&E			
				1,374	0	0	0	0	DS	PD&E			
				4,000	0	0	0	0	TRIP	PE			
				0	0	0	20,000	0	TRIP	CST			
				4,032	5,976	0	20,000	0	Total		TBD	TBD	
4330412	Railroad Signal Safety Project at at Pleasant Hill Rd. in Kissimmee	Overview page 7		148	0	0	0	0	DS	CST			FDOT
				148	0	0	0	0	Total		0	148	
			0										
4331661	SunRail Feeder Bus Service - LYNX Phase 1 & 2	Tech. Rep. 3 page 43		512	526	541	556	593	DIS	OPS			LYNX
				1,275	1,250	1,250	0	0	DPTO	OPS			
				0	0	0	353	0	LF	OPS			
				211	232	254	550	0	SROM	OPS			
				211	232	254	903	1,750	TRIP	OPS			
			2,339	2,209	2,240	2,299	2,362	2,343	Total		0	13,792	
4338741	Parking Garage at Downtown Kissimmee SunRail Station	Tech. Rep. 3 page 43		13	0	0	0	0	DIH	PE			FDOT
				78	0	0	0	0	DDR	CST			
				920	0	0	0	0	DIH	CST			
				18	0	0	0	0	DS	CST			
			10,889	1,029	0	0	0	0	Total		0	11,918	
4355241 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 43		6,300	6,300	6,300	6,300	6,300	D	MNT			FDOT
				12,600	6,300	6,300	6,300	6,300	Total		6,300	50,400	
4356111 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Engineering & Administration	Tech. Rep. 3 page 43		50	0	0	0	0	DPTO	PE			FDOT
				0	50	0	0	0	Total		0	50	
4356113 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) General Engineering Consultant	Tech. Rep. 3 page 43		450	401	294	398	0	DPTO	PE			FDOT
				552	450	401	398	0	Total		0	2,095	

MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4360141 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Quiet Zone Improvements	Tech. Rep. 3 page 43		7,491	0	0	0	0	DPTO	CST			FDOT
				1,006	0	0	0	0	DS	CST			
				4,542	0	0	0	0	LF	CST			
				50	0	0	0	0	DIH	CST			
			0	13,039	0	0	0	0	Total		0	13,039	
4364361 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Repair/Rehab Bridge over St. Johns River	Tech. Rep. 3 page 43		155	0	0	0	0	BRRP	DSB			FDOT
				98	0	0	0	0	DIH	DSB			
			2,878	253	0	0	0	0	Total		0	3,131	
4365841 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Reserve Box for Future Bridge Rehab Projects	Tech. Rep. 3 page 43		500	250	250	250	250	BRRP	CST			FDOT
			0	500	250	250	250	250	Total		0	1,500	
4368801 <i>SIS Project</i>	Central Florida Commuter Rail System (SunRail) Ambassadors & Administration	Tech. Rep. 3 page 43		186	0	0	0	0	DPTO	OPS			FDOT
				450	0	0	0	0	DS	OPS			
			0	636	0	0	0	0	Total		0	636	
4372901	Railroad Signal Safety Project at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.	Overview page 7		78	0	0	0	0	DIH	CST			FDOT
			0	78	0	0	0	0	Total		0	78	

Section XIV

MetroPlan Orlando Transportation Improvement Program *Transportation Disadvantaged Projects*

MetroPlan Orlando
Transportation Improvement Program
Transportation Disadvantaged Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources			
2485311	Trip and Equipment Grant	Overview page 3		411	0	0	0	0	LF			Transportation Disadvantaged Commission
				3,698	0	0	0	0	IDTF			
			39,258	4,109	0	0	0	0	Total	0	43,367	
2485312	Local Coordinating Board Planning Grant	Overview page 3		97	0	0	0	0	IDTF			Transportation Disadvantaged Commission
				97	0	0	0	0	Total	0	1,092	
			995									

Section XV

MetroPlan Orlando

Transportation Improvement Program

Transportation Planning Projects

MetroPlan Orlando
Transportation Improvement Program
Transportation Planning Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)							Est. Funding After 2020/21 (\$000's)	Total Funding (\$000's)	Responsible Agency
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
4390011	Orlando Main Street District Planning Study to Develop Plans for Bicycle & Pedestrian Facilities	Overview page 9		<u>301</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	PLN			Orlando
			0	301	0	0	0	0	Total		0	301	
4393321	MetroPlan Orlando Transportation Planning	Overview page 9		170	0	0	0	0	FEDR	PLN			MetroPlan Orlando
				1,792	1,592	0	0	0	PL	PLN			
				<u>1,015</u>	<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	SU	PLN			
			0	2,977	2,342	0	0	0	Total		0	5,319	

Section XVI
MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 L RTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases			
0001051 <i>SIS Project</i>	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 7		105 105	105 105	108 108	108 108	108 108	PKYO Total	OPS	108	4,437	CFX
0001112 <i>SIS Project</i>	SR 408			13.65	Toll Plaza Operations	Overview page 7		7,300 7,300	7,350 7,350	7,375 7,375	7,375 7,375	7,375 7,375	TO11 Total	OPS	7,375	132,052	CFX
0001118 <i>SIS Project</i>	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 7		2,720 2,720	2,750 2,750	2,775 2,775	2,775 2,775	2,775 2,775	TO11 Total	OPS	2,775	41,573	CFX
4130195	Traffic Signal Maintenance	Countywide			Traffic Signals	Overview page 10		1,175 531	1,074 662	1,047 0	1,047 0	0 0	DDR DITS Total	OPS OPS	0	14,759	Orange Co.
4175386	Fla.'s Turnpike Enterprise Headquarters				Office Renovations	Overview page 7		1 1	0 0	0 0	0 0	0 0	PKYI Total	CST	0	380	FTE
4175389	Fla.'s Turnpike Enterprise Headquarters				Office Renovations	Overview page 7		61 61	0 0	0 0	0 0	0 0	PKYI Total	CST	0	457	FTE
4387881	Orlando Operations				Fixed Capital Outlay	Overview page 7		40 40	0 0	0 0	0 0	0 0	FCO Total	CST	0	40	FDOT
4383311	Countywide Natural Disaster Repairs				Hurricane Matthew Emergency Operations	Overview page 7		30 30 10 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	D D FEMA Total	CST MSC MSC	0	70	FDOT
4392461	Emergency Cut & Toss West Side Orange Co.				Hurricane Matthew Emergency Operations	Overview page 7		200 200	0 0	0 0	0 0	0 0	FEMA Total	MSC	0	200	FTE
4394271	SR 15/Hoffner Ave.	W of SR 436	Conway Acres Subdivision	0.50	Construct wall on north side of SR 15/Hoffner Ave.	Overview page 7		300 300	0 0	0 0	0 0	0 0	LFP Total	CST	0	300	Orange Co.
4404995	Emergency Contract for Sign Repair				Hurricane Matthew Emergency Operations	Overview page 7		4 4	0 0	0 0	0 0	0 0	D Total	MSC	0	4	FTE
4405004	Emergency Contract for Pre-Event CEI				Hurricane Matthew Emergency Operations	Overview page 7		1,500 1,500	0 0	0 0	0 0	0 0	D Total	CST	0	1,500	FTE

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases				
2451916	Bridge Inspection				Hurricane Matthew Emergency Operations	Overview page 7		7	0	0	0	0	0	D Total	MSC	0	7	FTE
4130196	Traffic Signal Maintenance	Countywide			Traffic Signals	Overview page 10		188 146 1,427	170 173 343	161 0 161	161 0 161	0 0 0	DDR DDR Total	OPS OPS	0	2,426	Osceola Co.	
4383331	Countywide Natural Disaster Repairs				Hurricane Matthew Emergency Operations	Overview page 7		5 2 0	0 0 0	0 0 0	0 0 0	0 0 0	D FEMA Total	MSC MSC	0	7	FDOT	
4392462	Emergency Cut & Toss West Side Osceola Co.				Hurricane Matthew Emergency Operations	Overview page 7		45 0	0 0	0 0	0 0	0 0	FEMA Total	MSC	0	45	FTE	
4404996	Emergency Contract for Sign Repair				Hurricane Matthew Emergency Operations	Overview page 7		5 0	0 0	0 0	0 0	0 0	D Total	MSC	0	5	FTE	
4405005	Emergency Contract for Pre-Event CEI				Hurricane Matthew Emergency Operations	Overview page 7		25 0	0 0	0 0	0 0	0 0	D Total	CST	0	25	FTE	

MetroPlan Orlando
Transportation Improvement Program
Miscellaneous Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				Project Phases
4130197	Traffic Signal Maintenance	Countywide			Traffic Signals	Overview page 10		478 <u>362</u> 3,544	417 <u>445</u> 862	399 <u>0</u> 399	399 <u>0</u> 399	0 <u>0</u> 0	DDR <u>DITS</u> Total	OPS OPS			Seminole Co.
4318071	Goldsboro Community Gateway Improvements/ Autotrain Gateway Improvements	in Sanford			Improve Transportation Network Surrounding Amtrak Autotrain Facilities	Overview page 7		<u>11</u> 838	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>DIH</u> Total	PE			FDOT
4363231	St. Johns River Bridge Security System				ITS Surveillance System	Overview page 10		5 1 111 81 <u>726</u> 151	0 0 0 0 <u>0</u> 924	0 0 0 0 <u>0</u> 0	0 0 0 0 <u>0</u> 0	0 0 0 0 <u>0</u> 0	DIH DITS DDR DIH <u>DITS</u> Total	PE PE CST CST CST			FDOT
4371002	Regional Traffic Management Center	International Pkwy. at Wilson Rd.			Landscaping	Overview page 9		0 0 <u>0</u> 0	0 0 <u>0</u> 0	326 60 <u>202</u> 588	0 0 <u>0</u> 0	0 0 <u>0</u> 0	DDR DIH <u>DS</u> Total	CST CST CST			FDOT
4383351	Countywide Natural Disaster Repairs				Hurricane Matthew Emergency Operations	Overview page 7		7 4 <u>0</u> 11	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	D FEMA Total	MSC MSC			FDOT
4392453	Emergency Cut & Toss East Side Seminole Co.				Hurricane Matthew Emergency Operations	Overview page 7		<u>9,000</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	FEMA Total	MSC			FTE
4404993	Emergency Contract for Sign Repair				Hurricane Matthew Emergency Operations	Overview page 7		<u>3</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	D Total	MSC			FTE
4405008	Emergency Contract for Pre-Event CEI				Hurricane Matthew Emergency Operations	Overview page 7		<u>60</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	D Total	CST			FTE

Section XVII
MetroPlan Orlando
Transportation Improvement Program
FY 2021/22-2039/40 Prioritized Project List

This section contains the unfunded highway, bicycle and pedestrian, and transit projects or project phases that are included in the FY 2021/22-2039/40 Prioritized Project List, which was approved by the MetroPlan Orlando Board on September 14, 2016. This list of projects will be used by the Florida Department of Transportation in developing their FY 2017/18-2021/22 Five Year Work Program. The Five Year Work Program will then be used by MetroPlan Orlando staff to prepare the FY 2017/18-2021/22 TIP in 2017. The process of developing the Prioritized Project List is described in more detail in the TIP Executive Summary beginning on page I-3.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Highway Projects

National Highway System (NH) Funded Projects

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co.	2424847	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST①	\$324,270,000
2 Orange Co./ Osceola Co.	2424848 & 4314561	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$1,731,919,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ROW/CST	\$472,061,000
---② Volusia Co.	4084642	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$469,736,000
---② Polk Co.	2012103	I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$63,227,000

Note: The ranking of priorities and the project limits were changed from that of previous PPLs to reflect FDOT's current I-4 Beyond the Ultimate plan and schedule as well as the SIS priorities adopted in July 2015 by the Central Florida MPO Alliance and the MetroPlan Orlando Board.

① The I-4 Beyond the Ultimate project from west of SR 528 to west of Kirkman Road will be funded for construction from 2025 to 2027 based on FDOT's 10-year SIS plan, beyond the scope of the FY 2016/17-2020/21 Five Year Work Program/TIP.

② Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List

Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1a Seminole Co. (TRIP #8)	---	SR 434	at CR 427			Improve Intersection/	Partial CST 2019/20	Remaining CST	\$10,000,000
1b Longwood (TRIP #8)	---	SR 434	Range Line Rd.	US 17/92	2.10	Multimodal/Context Sensitive Improvements①	Planning Study underway	PE/ROW/CST	\$14,000,000
2 Oviedo (TRIP #4)	4150303	SR 426/CR 419	Pine Ave.	Avenue B	1.40	Widen to 4 Lanes - Phase 2	Partial ROW 2015/16/ CST 2020/21	Remaining ROW	\$16,730,000
	---	CR 419	Avenue B	Bishop Dr.	1.20	Widen to 4 Lanes - Phase 3	PD&E completed	PE/ROW/CST	\$16,000,000
3 Orange Co.	2392037 2392038	SR 50 SR 50	Avalon Park Blvd. Chuluota Rd.	Chuluota Rd. SR 520	2.15 3.11	Widen to 6 Lanes Widen to 6 Lanes	ROW 2015/16 PE 2014/15	CST ROW/CST Total =	\$22,300,000
4 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$1,275,000 (PE only)②
5 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$2,347,500 (PE only)
6 Winter Park	4084291	SR 15/600/US 17/92 &	Norfolk Ave.	Monroe St.	2.00	Construct medians/improve intersections	PD&E re-evaluation underway	PE/ROW/CST	\$16,000,000
7 Seminole Co. (TRIP #16)	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	PE/Partial ROW 2020/21	Remaining ROW/ CST	to be determined
8 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2019/20	CST	\$39,500,000
9 Orange Co./ Osceola Co.	4371741 4371751	SR 535 SR 535	US 192 SR 536/World Center Dr.	SR 536/World Center Dr. I-4	3.06 1.50	Widen to 6 Lanes Widen to 8 Lanes	PD&E 2019/20 PD&E 2019/20	PE/ROW/CST PE/ROW/CST	to be determined to be determined

① Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

② Those projects that are candidates for state funds for only the PD&E and design phases have cost estimates available just for those phases. The full cost estimates for these projects will eventually also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
10 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Multimodal/Context Sensitive Improvements	---	PE/CST	to be determined
11 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$2,000,000 (PE only)
12a Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Multimodal/Context Sensitive Improvements	Planning Study completed	PE ROW CST	\$220,000 \$5,100,000 \$1,340,000
12b Alt. Springs (TRIP #12)	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	PE 2016	ROW CST	\$4,900,000 \$2,400,000
12c Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	Partial CST 2020/21	Remaining CST	to be determined
12d Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
13 Longwood	---	US 17/92	Dog Track Rd.	Shepard Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
14 Osceola Co.	4372001	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
15 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	Planning Study underway	PE/CST	\$1,500,000 (PE only)
16 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
17 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
18 Orlando	---	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	2.60	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
19 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
20 Seminole Co.	2402168	SR 46	SR 415	CR 426	7.50	Widen to 4 Lanes - Phase 2	PE 2020/21	ROW/CST	\$85,740,000

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List

Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
21 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
22 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
23 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
24 Orlando	---	SR 526/Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
25 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
26 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
27 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
28 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
29 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
30 Orlando	---	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
31 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
32 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
33 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
34 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
35 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
36 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
37 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
38 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ROW/CST	\$1,000,000 (PD&E only)
39 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
40 Osceola Co.	---	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
41 Osceola Co. (TRIP #10)	---	CR 525/Neptune Rd.	Partin Settlement Rd.	US 192	3.96	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E only)
42 Osceola Co.	---	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/CST	\$500,000 (PD&E only)
43 Osceola Co.	---	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. CR 531/Boggy Creek Rd.	1.25 3.20	Widen to 4 Lanes Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E only)
44 Osceola Co.	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$750,000 (PD&E only)
45 Orange Co.	---	CR 527/Orange Ave.	Orange/Osceola Co. Line	Florida's Turnpike Bridge	0.69	Widen to 4 Lanes	---	PD&E/PE/ROW/CST	\$400,000 (PD&E only)
46 Seminole Co.	---	SR 414/Maitland Blvd.	Bear Lake Rd.	Orange/Seminole Co. Line	2.20	Widen to 6 Lanes	---	PD&E/PE/ROW/CST	\$1,300,000 (PD&E only)
47 Seminole Co.	---	Goldsboro Community Gateway	SR 46	Persimmon Ave./8th St.	0.52	New Access Road into Goldsboro Community	---	ROW/CST	to be determined
48 Winter Garden	---	Dillard St.	SR 50	Plant St.	1.00	4 Lanes to 2 Lanes/Bike Lane/ Widen Sidewalks/Landscaping/ Roundabouts	---	PE/ROW/CST	\$13,100,000

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---①	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$750,000
1	CFX	Laser Scan	Regionwide			Purchase 3D Laser Scanners for Traffic Homicide Investigations	---	Study	\$100,000
2	Orlando	CCTV Expansion Phase 1				Instal CCTV at 28 Intersections	---	CST	\$168,000
3	Seminole Co.	CR 419	at Lockwood Blvd.			Improve intersection	---	CST	\$426,246
4	Seminole Co.	Airport Blvd.	W of US 17/92	E of US 17/92		Operational Improvements	---	PE ROW CST	\$150,000 \$75,000 \$1,050,000
5	Orlando	SR 50/Colonial Dr.	Primrose Ave.	Old Cheney Hwy.		Video Detection Upgrade - 1	---	CST	\$210,000
6	Osceola Co.	Osceola County ATMS Phase 4	throughout Osceola County			Expansion of ATMS	---	PE CST	\$220,000 \$2,263,700
7	Osceola Co.	Poinciana Blvd.	at Siesta Lago Blvd.			Mast Arm Traffic Signal	---	CST	\$250,000
8	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
9	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
10	Orlando	CCTV Replacement Phase 1				Replace CCTV at 15 Intersections	---	CST	\$60,000
11	Orlando	CCTV Expansion Phase 2				Instal CCTV at 31 Intersections	---	CST	\$194,000
12	Orlando	Kirkman Rd.	Conroy Rd.	Old Winter Garden Rd.		Replace Fiber Optic Cable	---	CST	\$70,000
13	Orlando	SR 50/Colonial Dr.	Pete Parish Blvd.	Springdale Dr.		Video Detection Upgrade - 3	---	CST	\$280,000
14	Orlando	CCTV Expansion Phase 3				Instal CCTV at 29 Intersections	---	CST	\$174,000
15	Orlando	Cyber Lock System				Install Cyber Locks in Traffic Signals & Communication Hub Cabinets	---	CST	\$122,800
16	Orlando	Hiawassee Rd.	Mardell Ct.	Kirkman Rd. & Metrowest Blvd.		Replace Fiber Optic Cable	---	CST	\$100,000
17	Orlando	SR 50/Colonial Dr.	Paramore Ave.	Coy Dr.		Video Detection Upgrade - 2	---	CST	\$280,000
18	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---		\$100,000 \$1,000,000

① The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TAC recommended including this project at the top of the TSMO list without a priority number since this is an ongoing project from year to year.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
19	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
20	Orange Co.	Sadler Rd.	at US 441			Improve intersection	---	CST	\$360,000
21	Orange Co.	Texas Ave.	at Rio Grande Ave.			Improve intersection	---	CST	\$960,000
22	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
23	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
24	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
25	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000
26	Orange Co.	Turkey Lake Rd.	at Vineland Rd.			Improve intersection	---	PE CST	\$150,000 \$500,000
27	Seminole Co.	SR 436	at Montgomery Rd.			Exten EB dual left turn lanes	---	PE CST	\$100,000 \$400,000
28	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
29	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000
30	Orange Co.	University Blvd.	at Dean Rd.			Improve intersection	---	PE ROW CST	\$400,000 \$250,000 \$1,500,000
31	Orange Co.	SR 438/Silver Star Rd.	at Hiawasse Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
32	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 to be determined
33	Orlando	Fiber Optic Extension Dowden Rd.	at Narcoossee Rd.			Extend RCSS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
34	Kissimee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
35	Osceola Co.	Osceola Pkwy.	at US 441			Add lanes/Improve intersections	---	PE CST	\$134,600 \$1,650,000

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Unranked New TSMO Projects</i>									
---	Orange Co.	Rouse Rd.	at University Blvd.			Improve intersection	---	PE CST	\$150,000 \$200,000
---	Orange Co.	Town Center Blvd.	at Town Loop Blvd.			Improve intersection	---	PE CST	\$150,000 \$300,000
---	Orange Co.	Winter Garden Vineland Rd.	at Lake Sheen Reserve Blvd.			Improve intersection	---	PE CST	\$180,000 \$320,000
---	Orange Co.	Orange Ave.	at Sand Lake Rd.			Improve intersection	---	PE/CST	to be determined
---	Orange Co.	Lakeview Rd.	at US 441			Improve intersection	---	PE/CST	to be determined
---	Winter Park	Fairbanks Ave.	Harper St.	Ward Ave.		Extend Left Turn Lane	---	PE/CST	to be determined
---	Casselberry	Casselton Rd.	at SR 436			Operational Improvements	---	PE CST	\$30,000 \$220,000
---	Orlando	Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System	---	PE/CST	to be determined
---	Casselberry	Carmel Cir.	at SR 436			Operational Improvements	---	PE CST	\$30,000 \$220,000
---	Orlando	CCTV Replacement Phase 2				Replace CCTV at 15 Intersections	---	CST	\$92,100
---	Orlando	CCTV Replacement Phase 3				Replace CCTV at 15 Intersections	---	CST	\$92,100
---	Osceola Co.	Pleasant Hill Rd.	Eagle Lake Rd./Oak Point Blvd.			Mast Arm Traffic Signal	---	CST	\$340,232
---	Osceola Co.	Osceola Pkwy.	Coralwood Cir./Plumwood Cir.			Mast Arm Traffic Signal	---	CST	\$358,567
---	Osceola Co.	Thacker Ave.	East-West Loop Driveways			Mast Arm Traffic Signal	---	CST	\$364,005
---	Osceola Co.	Simpson Rd.	Royal Palm Dr.			Improve intersection	---	PE CST	\$55,155 \$510,000
---	Orlando	SR 436	Frontage Rd./TG Lee Blvd.			Replace Fiber Optic Cable	---	CST	\$100,000
---	Orlando	Dowden Rd.	Lake District Ln./ Randal Park Blvd.			Install Fiber Optic Cable	---	PE CST	\$25,000 \$200,000

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
Projects to close gaps in the Coast-to-Coast Trail										
—①	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
—①	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiawassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$4,371,600
Safe Routes to School Projects②										
1	SRTS	Osceola Co.	Buenaventura Blvd. Safe Routes to School	Sidewalks along north side of Buenaventura Blvd.			Sidewalk	---	PE/CST	\$244,448
2	SRTS	Maitland	Tuscarora Tr.	Temple Tr.	Brookside Rd.	0.60	Sidewalk	---	CST	\$197,500
Regionally Significant Trail & Mobility Projects										
1a	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Taft-Vineland Rd.		Shared Use Path	---	PE/CST	\$4,000,000
1b	RST	Osceola Co.	Shingle Creek Trail Phase 4	Kissimmee Lakefront Park	Orange/Osceola Co. Line		Shared Use Path	Partial CST 2016/17	Remaining CST	\$3,000,000
1c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
2	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
3	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Complete Streets Project	Study 2015/16	PE/CST	\$3,000,000
4	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$5,175,000
5	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
6	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000
7	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave.		0.42	Streetscape		PE/CST	\$3,708,000
				Sproule Ave. from Church St. to Broadway Ave.						

① The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, MetroPlan Orlando considers these to be high-priority projects, and has placed these projects at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available and will not be competing for SU funds with the other projects on the list.

② MetroPlan Orlando's policy for Safe Routes to School projects is that 20% of the share of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for these projects. The TAC has recommended that the Safe Routes to School projects be ranked separately since there is a specific federal funding category for these projects. The statewide and district-wide TALU funds are directed toward regionally significant trail projects.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
				Monument Ave. - Church St. to Broadway Ave.						
8b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave.		0.20	Streetscape		PE/CST	\$2,200,000
				Darlington Ave. - Church st. to Pleasant St.						
9a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
9b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
10	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
11	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
12	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
13	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
14	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Triplet Lake Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
15	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
16	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
17	Mobility	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000
18	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	---	PE/CST	\$294,073

Note: In 2010, due to the high cost estimates for priorities #8, 9 and 10, the Bicycle & Pedestrian Advisory Committee (BPAC) established a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #8, 9 and 10 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
19	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 2, 3 & 4	on Church Ave. & Grant St.		1.20	Widen substandard sidewalks	---	PE/CST	\$380,000
20	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
21	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
22	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$4,000,000
23	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
24	Mobility	Longwood	CR 427	Orange Ave.	SR 434	0.45	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
25	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
26	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
27	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Church Ave. & along Church Ave. to SR 427		1.68	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
28	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
29	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
30	Mobility	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	---	PE/CST	\$287,000
31	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
32	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
33	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
34	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
35	Mobility	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	---	PE/CST	\$295,038
36	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000
37	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	PE 2015/16	CST	\$2,808,000
38	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
39	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary School		Shared Use Path	---	PE/CST	\$2,500,000
40	Mobility	Osceola Co.	Buenaventura Blvd.	S of Osceola Pkwy.	S of Trotter Cir. North/ Florida Pkwy. North	0.72	Bicycle & Pedestrian Improvements	PE underway	CST	\$1,950,000
41	Mobility	Oakland	Oakland Bicycle/Pedestrian Mobility Plan				Mobility Plan	---	Planning Development	\$60,000
42	Mobility	Seminole Co.	Cross Seminole Trail Overpass Pedestrian Connections	at US 17/92			Staircases & Sidewalk	---	CST	\$200,000
43	Mobility	Winter Park	Church Trail	Lakemont Ave.	Perth Ln.	0.24	Shared Use Path	---	CST	\$92,423
44	RST	Orange Co.	Lake Apopka Connector Trail	Lake Apopka Loop Trail	West Orange Trail	4.80	Shared Use Path	---	PE CST	\$509,666 \$2,548,332
45	Mobility	Orlando	SW Orlando Bicycle/Pedestrian Study	SR 408	Sand Lake Rd.		Improve Safety & Multimodal Connectivity	---	Planning Development	\$300,000
46	Mobility	Casselberry	Central Casselberry Connectivity Improvements	Hibiscus Rd at SR 436	Marigold Rd. at S. Winter Park Dr.	1.02	Shared Use Path	---	CST	\$1,536,800
47	Mobility	Kissimmee	Columbia Ave. Complete Streets	N. Hoagland Blvd.	Dyer Blvd.	0.55	Bicycle & Pedestrian Improvements	---	PE CST	\$39,572 \$221,603

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
48	Mobility	Orlando	W. Gore St. Corridor Study	S. Rio Grande Ave.	Delaney Ave.	1.61	Road Diet/Complete Street Corridor Study	---	Planning Development	\$300,000
49	Mobility	Kissimmee	Carroll St. Bicycle/Pedestrian Improvement Plan	Donegan Ave.	Thacker Ave.	1.50	Shared Use Path	---	PE CST	\$76,853 \$384,265
<i>Unranked Bicycle and Pedestrian Projects</i>										
—①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

MetroPlan Orlando FY 2021/22-2039/40 Prioritized Project List Transit Projects							
Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
Category A: Premium Transit Projects							
1	SunRail Phase 3 <i>Project Development</i> <i>Design</i> <i>Construction</i>	TBD TBD \$225,000,000	FTA/FDOT/Local	FDOT	Yes	Yes	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. Project development underway. Design funded in FY 20161/7.
2	OIA Bus Rapid Transit① <i>Project Development</i> <i>Design</i> <i>Construction</i>	\$3,000,000 \$24,000,000 \$200,000,000	FTA/FDOT/Local	LYNX/Orange Co.	Yes	TBD	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.
3	US 192 Bus Rapid Transit <i>Design</i> <i>Construction</i>	\$15,600,000 \$120,000,000	FTA/FDOT/Local	LYNX/Osceola	Yes	Yes	BRT on US 192 from US 27 to Shady Lane (Florida's Turnpike). Partial project development funded in FY 2016/17.
4	SR 50 Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$540,000 \$4,320,000 \$36,000,000	FTA, FDOT, LF	LYNX	Yes	Yes	BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.
5	Downtown Orlando Bus Rapid Transit <i>Project Development Phase</i> <i>Design</i> <i>Construction</i>	\$480,000 \$3,520,000 \$32,000,000	FTA/FDOT/Local	LYNX	Yes	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012.
6	ITS Enhanced Transit② <i>Capital & Operations</i>	TBD	FDOT/Local/Private	Altamonte Springs Casselberry Longwood Maitland	Yes	TBD	Capital & operation of expansion of ITS enhanced transit service within the 4-city service area.
Category B: Projects Requiring Transit Planning/Feasibility Studies							
1	SR 436 Corridor Premium Transit/Complete Streets <i>Feasibility Study</i>	\$1,250,000	FDOT/Local	LYNX/FDOT	Yes	TBD	Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from SR 434 to Orlando International Airport.
2	Innovation Way Corridor <i>Feasibility Study</i>	TBD	FDOT/FTA/Local/Private	FDOT	Yes	TBD	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor.15.

Note: The transit projects in the new PPL have been divided into four categories and ranked separately based on their status. The 13 prioritized transit projects are in Categories A through C, with those projects in Category A being premium transit projects eligible for DDR operating funds. The ongoing federal formula transit projects are in Category D and are unranked.

① The Locally Preferred Alternative (LPA) for the OIA Bus Rapid Transit project has not been adopted.

② Planning studies for the ITS Enhanced Transit project were completed in previous years. This project is included under Category A as a premium transit project pending further clarification by the sponsoring municipalities on the specific operational characteristics of the project.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
3	I-Drive Area Fixed Transit Circulator System Study	TBD	FTA/Local/ Private	Orange Co.	Yes	TBD	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
4	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/Local	Orange Co.	Yes	No	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
Category C: Enhancements to Existing LYNX System							
1	Kissimmee Transit Circulator <i>Capital Cost</i>	TBD	FDOT/Local	Kissimmee	Yes	No	Local bus circulator connecting major employment centers to Downtown Kissimmee and SunRail.
2	Bus Expansion Operational COA Enhancements	\$51,500,000	FTA/FDOT/Local	LYNX	Yes	No	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
3	Corridor Express Service	\$1,600,000	FTA/FDOT/Local	LYNX	Yes	No	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.
Category D: Unranked Federal Formula Funded Transit Projects							
---	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA Sec.5307 DU Sec. 5311 DS/Local/OSR	LYNX	Yes	No	Fixed Route operating and ADA cost. Includes SunRail feeder service.
---	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	No	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
---	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA Sec. 5310 FDOT/Local	LYNX	Yes	No	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
---	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5339 XU/Local	LYNX	Yes	No	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.
---	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5339 Local	LYNX	Yes	No	New vans for replacement of retired vans and service expansion.
---	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA/Local	LYNX	Yes	No	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.

MetroPlan Orlando
FY 2021/22-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	DDR Eligible?	Comments
---	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, Local	LYNX	Yes	No	Associated support equipment needed to service and maintain the bus fleet.
---	Passenger Amenities	\$2,000,000	FTA/Local/Private	LYNX	Yes	No	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
---	SunRail Essential Buses (27)	\$11,039,000	FTA/FDOT/Local	LYNX	Yes	No	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
---	Marketing & Consumer Information	\$500,000	FTA Sec. 5307 Local/Private	LYNX	Yes	No	Expanded customer information and marketing of transit services.
---	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	\$3,250,000	FTA/FDOT/Local/Private	LYNX	Yes	No	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
---	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5339 FDOT, LF	LYNX	Yes	No	Facilities to accommodate cross town bus routes and connection points for local and regional service.
---	Third Operating Base <i>Design, Construction, & Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.
---	Fourth Operating Base <i>Design, Construction, & Equipment Phases</i>	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	No	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
---	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	No	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
1	Orange Co.	North-South Rd.	Orange/Osceola Co. Line	SR 528/BeachLine Expy.		New Roadway	PE/ROW/CST	TBD	\$52,000,000	\$26,000,000	\$0	\$26,000,000	\$26,000,000
2	Osceola Co.	Simpson Rd. Phase 1	Myers Rd.	Boggy Creek Rd. Intersection	1.88	Widen to 4 Lanes	CST	2014/15	\$31,225,000	\$15,612,500	\$6,500,000	\$9,112,500	\$15,612,500
3	LYNX	Expand Bus Fleet				Purchase 20 new buses	Purchase	2015/16	\$12,000,000	\$6,000,000	\$0	\$6,000,000	\$6,000,000
4 (STP #2)	Seminole Co. & Oviedo	SR 426/CR 419 CR 419	Pine Ave. Avenue B	Avenue B Bishop Dr.	1.30 1.20	Widen to 4 Lanes Widen to 4 Lanes	Remain. ROW PE/ROW/CST	2021/22 2017/18	\$16,430,000 \$16,000,000	\$24,700,000	\$17,300,000	\$9,000,000	\$26,300,000
5	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	ROW CST Total	2014/15 2017/18	\$5,600,000 \$9,500,000 \$15,100,000	\$2,800,000 \$4,750,000 \$7,550,000	\$0 \$0 \$0	\$2,800,000 \$4,750,000 \$7,550,000	\$2,800,000 \$4,750,000 \$7,550,000
6	Osceola Co.	Neptune Rd. Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	CST	2016/17	\$9,500,000	\$4,300,000	\$150,000	\$5,050,000	\$5,200,000
7	LYNX	South Operating Base				Design and Construct a south bus operating base to replace temporary base in Kissimmee.	Design/ Build	2015/16	\$14,000,000	\$7,000,000	\$0	\$7,000,000	\$7,000,000
8 (STP #1)	Seminole Co.	SR 434 at CR 427	Wilma St.	Myrtle St.	0.37	Add dual left & right turn lanes	PE/ROW/CST	2016/17	\$15,000,000	\$5,000,000	\$1,000,000	\$9,000,000	\$10,000,000
9	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	ROW CST Total	2015/16 2018/19	\$12,000,000 \$15,000,000 \$27,000,000	\$6,000,000 \$7,500,000 \$13,500,000	\$0 \$0 \$0	\$6,000,000 \$7,500,000 \$13,500,000	\$6,000,000 \$7,500,000 \$13,500,000
10a (STP #41)	Osceola Co.	Neptune Rd. Phase IIa	Partin Settlement Rd.	Canal (Turnpike Bridge)	2.28	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$30,680,000	\$7,500,000	\$1,400,000	\$21,780,000	\$23,180,000
10b (STP #41)	Osceola Co.	Neptune Rd. Phase IIb	Canal (Turnpike Bridge)	Old Canoe Creek Rd.	1.17	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$19,000,000	\$7,000,000	\$377,000	\$11,623,000	\$12,000,000
11	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	PE/CST	2014/15	\$608,000	\$250,000	\$258,000	\$100,000	\$358,000
12 (STP #12b)	Seminole Co.	SR 436 at CR 427 Intersection improvements	Newburyport Ave	RR Crossing	0.16	Add left turn lanes & access modifications	ROW/CST	2016/17	\$2,500,000	\$1,225,000	\$75,000	\$1,200,000	\$1,275,000
13	Seminole Co.	SR 436	Maitland Ave (CR 427) Weathersfield Ave.	Palm Springs Dr Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	PE/CST	2015/16	\$3,250,000	\$1,625,000	\$0	\$1,625,000	\$1,625,000
14	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	PE CST Total	2013/14 2014/15	\$1,895,000 \$12,286,000 \$14,181,000	\$0 \$7,090,500 \$7,090,500	\$1,200,000 \$0 \$1,200,000	\$695,000 \$5,195,500 \$5,890,500	\$1,895,000 \$5,195,500 \$7,090,500
15	Osceola Co.	Simpson Rd. Phase 2	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.4	Widen to 4 Lanes	ROW/CST	2017/18	\$14,700,000	\$4,000,000	\$2,550,000	\$8,150,000	\$10,700,000
16 (STP #7)	Seminole Co., Oviedo & Winter Springs	SR 434	SR 417	Mitchell Hammock Rd.	3.42	Widen to 4 Lanes	Remain. ROW/ CST	2021/22	\$31,000,000	\$15,500,000	\$0	\$15,500,000	\$15,500,000

MetroPlan Orlando
FY 2021/22 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
17	Orlando	Econlockhatchee Tr.	Dowden Rd.	Curry Ford Rd.		Widen to 4 Lanes	PE CST Total	2014/15 2016/17	\$1,250,000 \$14,600,000 \$15,850,000	\$0 \$7,925,000 \$7,925,000	\$0 \$0 \$0	\$1,250,000 \$6,675,000 \$7,925,000	\$1,250,000 \$6,675,000 \$7,925,000
18	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	ROW/CST	2021/22	\$16,900,000	\$6,000,000	\$630,000	\$10,270,000	\$10,900,000
19	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements	PE/ROW/CST	2016/17	\$2,500,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000
20	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	PE/ROW/CST	2015/16	\$8,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
21	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
22	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	ROW PE/CST Total	2017/18 2018/19	\$20,000,000 \$42,700,000 \$62,700,000	\$10,000,000 \$21,350,000 \$31,350,000	\$0 \$0 \$0	\$10,000,000 \$21,350,000 \$31,350,000	\$10,000,000 \$21,350,000 \$31,350,000
23	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$4,900,000	\$100,000	\$5,000,000	\$5,100,000
24	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	PE CST Total	2016/17 2018/19	\$2,606,000 \$16,895,000 \$19,501,000	\$0 \$9,750,500 \$9,750,500	\$0 \$0 \$0	\$2,606,000 \$7,144,500 \$9,750,500	\$2,606,000 \$7,144,500 \$9,750,500
25	Orlando	Innovation Way North/ Dowden Rd. Extension	SR 417	SR 528 Interchange	3.20	New 4-Lane Roadway	CST	2018/19	\$34,170,000	\$17,085,000	\$0	\$17,085,000	\$17,085,000
26	Seminole Co.	New Oxford Rd.	US 17/92 at Prairie Lake Dr.	SR 436 at Oxford Rd.	0.70	Reconstruction & Extension	PE/ROW/CST	2016/17	\$11,814,218	\$2,000,000	\$1,098,767	\$8,715,451	\$9,814,218

Section XVIII

MetroPlan Orlando Transportation Improvement Program *Abbreviations & Acronyms*

Abbreviations and Acronyms

Funding Codes - Federal:

CM	Federal Congestion Mitigation funds
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
EB	Federal Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
HPP	Federal SAFETEA-LU High Priority Project funds
HRRR	Federal High Risk Rural Road funds
HSP	Federal Highway Safety Program funds
IM	Federal Interstate Maintenance funds
NH	Federal National Highway System funds for principal arterials
PL	Federal planning funds

RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossings funds
SA	Federal Surface Transportation Program funds with no population restrictions
SN	Federal Surface Transportation Program funds – mandatory non-urban
SP	Federal Railroad Protective Device funds
SR	Federal Railroad Hazard Elimination funds
SR2E	Federal Safe Routes to School funds – either infrastructure or non-infrastructure
SR2S	Federal Safe Routes to School Infrastructure funds
SU	Federal Surface Transportation Program funds for urban areas with a population of over 200,000 which may be used for highway, transit or bicycle/pedestrian projects at the discretion of the MPO
TALT/TALU	Federal Transportation Alternative Funds
TIMP	Federal Transportation Improvement funds

Funding Codes - State:

AC	Advanced state construction funds for federally funded projects; combined with federal funding codes (Examples: ACNH, ACSA, ACSU, etc.)
BNIR	Intrastate ROW & Bridge bonds
BRP	State Bridge Replacement funds
BRRP	State Bridge Repair and Rehabilitation Program funds
CIGP	State County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEMW	State Environmental Mitigation funds – Wetlands
DI	State Inter/Intrastate Highway funds
DIH	State Designated In-House funds
DIRS	State funds for advanced acquisition of intrastate corridors
DIS	State funds for projects on Strategic Intermodal System (SIS) facilities
DPTO	State Public Transportation Office funds

DRA	State Rest Area funds
DS	State Primary funds for highways and public transit
DWS	State weigh station funds
GMR	State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities
LF	Local funds used for federal/state funded projects
LFF	Local funds for matching the federal allocation
LFP	Local funds for participating
PKBD	Turnpike District Master Bond fund
PKLF	Local support for Turnpike District projects
PKYI	Turnpike District funding for new turnpike facility improvements
PKYR	Turnpike District funding for rehabilitation/resurfacing, correcting deficiencies of existing facilities
SIB1	State Infrastructure Bank funds
STED	Strategic Economic Corridors funds
TDDR	State Transportation Disadvantage funds – DDR use
TDTF	State Transportation Disadvantage Trust Fund

T005	Toll Operations – Beachline Expy. (east)
T011	Toll Operations – OOCEA System
TM11	State maintenance funds for Central Florida Expressway Authority facilities
TRIP/TRWR	State Transportation Regional Incentive Program funds which require a 50% funding match from local governments and operating agencies

Funding Codes - Local:

CF	Construction Funds (Central Florida Expressway Authority)
CRA	Community Redevelop Agency fund (Orange County)
Gas Tax	Local Option Gas Tax funds (Orange County)
IFT	Transportation Impact Fees (City of Orlando)
LAP	Local Agency Program
LFS	Local funding sources (Osceola County)
LOGT	Local Option Gas Tax (Seminole County)
LOST	Local Option Sales Tax (Osceola County)
MFEZ	Mobility Fee East Zone (Osceola County)
MFWZ	Mobility Fee West Zone (Osceola County)

NSP	Non-System Project funds (Central Florida Expressway Authority)
OCST	One-cent Sales Tax (Seminole County)
OF	Other Funds (City of Orlando)
RIF	Road Impact Fees (Seminole County)
R&R	Renewal & Replacement funds (Central Florida Expressway Authority)
SP	System Projects funds (Central Florida Expressway Authority)
SPCF	Special Purpose Capital Fund (Osceola County)
TIF	Transportation Impact Fees (Orange County); Tax Increment Financing (City of Orlando)

Project Phase Abbreviations:

ADM	Administration
CST	Construction – highway project phase
DSB	Design/build
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
INC	Incentive funds paid to contractors by FDOT for early project completion
MISC	Miscellaneous

MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment Study -- the project phase scheduled prior to preliminary engineering for highway projects
PE	Preliminary Engineering (design) -- highway project phase
PLN	Planning
RCA	Roadway Conceptual Analysis (Orange County)
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency Abbreviations:

CFX	Central Florida Expressway Authority
CFRTA	Central Florida Regional Transportation Authority (operates under the name LYNX)
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration

FTE	Florida’s Turnpike Enterprise
GOAA	Greater Orlando Aviation Authority
MPO	Metropolitan Planning Organization
OCX	Osceola County Expressway Authority
RCID	Reedy Creek Improvement District
TDLCB	Transportation Disadvantaged Local Coordinating Board

Miscellaneous Abbreviations:

AA	Alternatives Analysis
CMS	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FAST	Fixing America’s Surface Transportation Act - Federal transportation bill signed into law in 2015
FEIS	Final Environmental Impact Statement

ETDM	Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage than was done previously in order to alleviate potential conflicts before a project goes into production
HOV	High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ITS	Intelligent Transportation System – a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notify drivers of traffic conditions.
OUATS	Orlando Urban Area Transportation Study – the formal transportation planning process of the Orlando Urban area MPO
SIS	Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports
SR	State Road
TIP	Transportation Improvement Program
TSMO	Transportation System’s Management & Operations